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THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1950



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WASHINGTON, D. C.

1949

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UNITED STATES
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BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:

I am transmitting my recommendations for the Budget of the United States for the fiscal year ending June 30, 1950.

Under the laws of our country, the Budget, when approved by the Congress, becomes the plan of action for the Federal Government. It thus embodies decisions of tremendous importance, particularly in these times, to the American people and to the entire world. The preparation of the Budget is one of the most important duties of the President. It represents a carefully prepared plan for carrying out the many activities and services of Government which the Congress has authorized, and others which I am recommending, in response to the needs and desires of the American people.

This is the fourth Budget prepared since the close of World War II. The character of the postwar world still presents many complex problems and unanswered questions. This Budget is the clearest expression that can be given at this time to the program which the Government of the United States should follow in the world today.

It is founded on the conviction that the United States must continue to exert strong, positive effort to achieve peace in the world and growing prosperity at home. Substantial direct assistance is provided for other members of the family of nations, and expenditures in support of our armed forces are materially increased. Funds are included for the necessary strengthening of our economy through the development and conservation of the Nation's productive resources. Increased emphasis is placed on the provision of badly needed measures to promote the education, health, and security of our people.

To support this program, the Budget provides for expenditures of 41.9 billion dollars for the fiscal year 1950, about 1.7 billion dollars above the requirements for the present year. Under existing law and with continuing high levels of economic activity, revenues for the fiscal year would be 41 billion dollars. This would result in an estimated deficit of 873 million dollars.

In a period of high prosperity it is not sound public policy for the Government to operate at a deficit. A Government surplus at this time is vitally important to provide a margin for contingencies, to permit reduction of the public debt, to provide an adequate base for the future financing of our present commitments, and to reduce inflationary pressures. I am, therefore, recommending new tax legislation to raise revenues by 4 billion dollars. Because of the normal lag in the collection of taxes, however, tax receipts in the fiscal year 1950 would be considerably less.

In presenting this financial program to the Nation, I have carefully considered the present economic situation of our country and the effect upon it of large Government expenditures. The Economic Report, submitted recently to Congress, emphasized the compelling need for financial prudence by the Government at this time. The actions taken in preparing this Budget reflect that policy.

Because of heavy prior commitments requiring larger expenditures for a number of continuing programs in the fiscal year 1950 and the presence of inflationary forces in our economy, it has been necessary to deny many requests for additional funds which would normally be desirable. Necessary increases in our national defense program are expected to result in additional expenditures in 1950 of 2.5 billion dollars, or 21 percent, over 1949. Public works already authorized and now under way also require higher expenditures. Despite these and other unavoidable increases, the total expenditures contemplated for 1950 are only 1.7 billion dollars above the level of the present fiscal year.

Within the framework of this Budget, provision is made for inaugurating certain essential economic and social programs which should no longer be delayed. An estimate of 290 million dollars is included for aid to education. An additional 500 million dollars is included for such programs as housing and slum clearance, expanded social security and the national health program. In addition, there will be an increase in receipts and expenditures of trust accounts under my recommendation for strengthening the contributory social insurance system.

The plans of each Government agency have been thoroughly reviewed, and the amounts shown in the Budget represent, in my judgment, the minimum requirements for the next fiscal year. I believe that this Budget reflects the necessities of our national policy and the desires of our people and that an extensive review by the Congress will result in its acceptance as a sound program of governmental action.

BUDGET TOTALS

[Fiscal years. In millions]

	1948 actual	1949 estimated	1950 estimated
Receipts	\$42,211	\$39,580	\$40,985
Expenditures	33,791	40,180	41,858
Surplus (+) or deficit (—)	+8,419	—600	—873

NOTE.—Estimated expenditures are based on existing and proposed legislation. Estimated receipts exclude new tax proposals. Throughout this Budget, payments of refunds of Government receipts are reported as deductions from total receipts; in the past, they have been reported as expenditures.

The 1950 Budget, like all those since the end of the war, is dominated by our international and national defense programs. Together, they are expected to amount to 21 billion dollars, or half of all Budget expenditures.

International affairs and finance account for 6.7 billion dollars of expenditures in the fiscal year 1950, compared with 7.2 billion dollars in 1949. Most of these funds will be spent as part of the strong economic support we are extending to the free nations of Western Europe, whose recovery is the key to continued independence and to safeguarding freedom in many other parts of the world. Our investment in European recovery will repay us many times in terms of increased strength and improved organization for peace.

But in existing circumstances, economic strength is not enough to assure continued independence to free peoples. Under the Charter of the United Nations, therefore, we have been discussing with some of the Western European countries measures designed to increase the security of the North Atlantic area. To further this objective, I expect later to request funds for providing military supplies to those countries and to certain other countries where the provision of such assistance is important to our national security. It is not possible now to predict accurately what will be needed, and I have therefore included no allowance in the Budget. The fact that additional funds will be required to meet the demands of this program emphasizes even more strongly the need for increased revenues in the years ahead.

While we believe that active participation in the work of the United Nations and support for the economic recovery and growing strength of free nations are the most important steps we can take toward peace, we must also maintain adequate national defense forces. In this Budget, expenditures for national defense are estimated to total 14.3 billion dollars in 1950, compared to 11.8 billion dollars for 1949. New authorizations recommended for national defense in 1950 total 15.9 billion dollars. Defense expenditures to maintain the present program are expected to be higher in 1951, as a result of expanding programs now under way and the large orders already placed for aircraft, ships, and other material and equipment, which will be delivered and paid for in the next few years.

The military forces recommended in this Budget are the most powerful this Nation has ever maintained in peacetime. The principal objective we should have in mind in planning for our national defense at this time is to build a foundation of military strength which can be sustained for a period of years without excessive strain on our productive resources, and which will permit rapid expansion should the

need arise. The recommendations in this Budget move toward this objective. I believe that they will permit this Nation to maintain a proper military preparedness in the present uncertain period.

Two other commitments of the Government will continue to have a major impact on Budget expenditures in the fiscal year 1950. These are interest on the public debt and our program of services and benefits provided for veterans and their dependents. Together they total 11 billion dollars, or 26 percent of the Budget.

A general decline in the number of veterans drawing readjustment benefits reduces expenditures for veterans to 5.5 billion dollars, 1.3 billion dollars below the current year. Interest on the public debt, however, shows an increase from 5.3 billion dollars in 1949 to more than 5.4 billion dollars in 1950.

Expenditures for all activities of the Federal Government, exclusive of those required for the four items—international, national defense, veterans, and interest on the public debt—total 10 billion dollars or 24 percent of the Budget.

Programs devoted to social welfare, health, and security require expenditures of 2.4 billion dollars. Of this amount nearly half is in direct grants to States for public assistance.

Development of our natural resources, including atomic energy, is estimated to cost 1.9 billion dollars. Programs devoted to agriculture and agricultural resources require expenditures of 1.7 billion dollars. Provision for transportation and communication facilities and services, many of them supporting our national defense activities, requires 1.6 billion dollars.

All other activities of Government—for housing, education, labor, finance, commerce, and industry and the costs of general government—amount to 2.3 billion dollars, or 5 percent of the total Budget.

Expenditures of 6.4 billion dollars are included within the foregoing Budget totals for new legislation. Of this amount, 5.6 billion dollars is directly concerned with international and national defense activities, while the remainder provides for domestic needs.

There are many activities of Government, authorized at various periods, which impose continuing financial obligations and tend to represent fixed elements in the Budget. A careful review has been made of these programs to assure that they meet only the most essential needs in the light of present conditions. As a result, cutbacks have been recommended in the veterans' hospital construction program, recommendations for new public works have been included only where it is not in the public interest to postpone them, as in the case of some power projects, and an increase in postal rates has been

recommended to lower the postal deficit. Similar changes are reflected in other areas.

In addition, a great deal of effort has been devoted to achieving the economies which should be obtained through more effective organization and conduct of Government operations. There is no easy way of attaining this type of economy, but the size and complexity of our governmental activities require that we devote continuing attention to improving the management of the public business. Further, we must make it possible for responsible Federal executives to take the actions which will lead to increased efficiency, economy, and closer coordination of activities.

To make more rapid progress toward this goal, to which I am firmly committed, this Budget includes a request for a management improvement fund of 1 million dollars to be appropriated to the President and utilized by him to carry on necessary and worth-while management improvement activities. The Budget also reflects certain anticipated savings which should result from management improvement activities now under way.

To strengthen further the management of the Government, I am recommending the immediate enactment of legislation to increase the salaries of the heads and assistant heads of the departments and agencies. The Budget includes a tentative estimate of the funds needed to provide these increases. I also recommend that the Classification Act be revised to permit the payment of more realistic salaries to career employees and to correct the dislocations and inequities created in recent years. The Government and its employees should be assured that the salaries paid for positions at all levels are fair compensation for the work performed.

Fiscal prudence requires that we consider the Government's program, not on the basis of a single year alone, but in the light of the continuing national policies already adopted. It must be recognized that expenditures in the fiscal year 1951 are likely to be larger than those for 1950. Expenditures for national defense can be expected to rise substantially above the level estimated for 1950. We cannot expect any material decline in our international responsibilities. We must face squarely the fact that we foresee a deficit in the fiscal year 1950 under existing tax laws, even without any allowance for new military aid, and that even higher expenditures will probably be required in future years.

Furthermore, in the fiscal year 1950, the present large excess of receipts of trust accounts, with its anti-inflationary effects, will be sharply reduced by the scheduled payment to veterans of a dividend of about 2 billion dollars from the national service life insurance fund.

Finally, it must be apparent that in times like the present we must be in a position to make new plans if conditions change. I do not consider it prudent under such circumstances for the Government finances to be in unbalance, or even in precarious balance. In prosperous times like the present, we should take the necessary steps to reduce the public debt and place the Government finances on a sounder footing.

Therefore, I am recommending that the Congress enact new revenue legislation.

It is not an easy step for me to take to recommend new taxes. I do so with a double conviction, first, that under present circumstances a prosperous country cannot afford an unbalanced budget and second, that after thorough review of the cost of each Government program my recommendations represent a level below which our responsibilities will not permit us to go in the next fiscal year.

The Budget of the United States Government is large because its responsibilities are large. The Budget reflects the realities of our international position and our concern for a strong and progressive domestic economy. This Nation is today the strongest bulwark of freedom in the world. The decisions we make concerning our national finances must be based on a sober understanding of this fact.

BUDGET RECEIPTS

On the basis of existing tax legislation, Budget receipts for the fiscal year 1950 are expected to total 41 billion dollars, an increase of more than a billion dollars over receipts in the current fiscal year. The estimates assume the continuance of full employment and approximately the current levels of economic activity.

Income taxes.—Income taxes on individuals and corporations are the major source of revenue of the Federal Government. Receipts from these taxes represent over two-thirds of Budget receipts at present.

The Revenue Act of 1948, passed over my veto, is causing a sharp reduction of individual income tax collections in the fiscal year 1949. Even though the continuation of the present high level of personal income is assumed, these receipts in the fiscal year 1950 will remain below the corresponding receipts in the fiscal year 1948.

Receipts from taxes on corporations are expected to increase substantially in the fiscal years 1949 and 1950. With the end of the war, the rates of these taxes were reduced and collections declined sharply from the high levels of the war years, but the general prosperity that followed the reconversion period has brought steadily rising profits and higher tax yields.

BUDGET RECEIPTS

(Including proposed changes in employment taxes and miscellaneous receipts)

[Fiscal years. In millions]

Source	1948 actual	1949 estimated	1950 estimated
Direct taxes on individuals:			
Individual income taxes	\$20,997	\$18,530	\$19,135
Estate and gift taxes	899	797	653
Direct taxes on corporations:			
Corporation income taxes	9,851	11,515	12,112
Excess profits taxes	323	194	140
Excises	7,402	7,715	7,900
Employment taxes:			
Existing legislation	2,396	2,610	3,324
Proposed legislation:			
Health insurance			260
Expanded coverage, old-age and survivors insurance			1,700
Customs	422	407	407
Miscellaneous receipts:			
Existing legislation	3,809	2,276	1,750
Proposed legislation			81
Deduct:			
Appropriation to trust funds:			
Existing legislation	1,616	1,754	2,420
Proposed legislation:			
Health insurance			260
Expanded coverage, old-age and survivors insurance			1,700
Refunds of receipts	2,272	2,709	2,097
Budget receipts	42,211	39,580	40,985

NOTE.—Payments of refunds of Government receipts are now reported as deductions from total receipts; previously, they were reported as expenditures. Overpayments by taxpayers are not true receipts of the Government nor are they, when refunded, properly chargeable as operating costs of the Government. Payments by wholly owned Government corporations and enterprises for retirement of capital stock and surplus, which were formerly reported as miscellaneous receipts, are also excluded from both receipts and expenditures, since they do not represent operating costs or true receipts of the Government. These improvements in reporting practice result in reducing Budget receipts and expenditures for each year by equal amounts, and therefore have no effect upon the amount of surplus or deficit.

Excises and miscellaneous receipts.—Excise taxes and miscellaneous receipts are the other major sources of Federal revenue. Excise taxes are expected to continue the gradual upward trend of recent years, reflecting the continued high level of business activity. Miscellaneous receipts have been declining from the peak reached in the fiscal year 1947. The disposal of war surplus is nearing completion, and consequently by the fiscal year 1950 miscellaneous receipts will be approaching a more stable level.

Employment taxes.—The continuation of full employment brings gradually rising revenues from employment taxes. Furthermore, under existing legislation, the tax rate for railroad retirement increases in January 1949 and that for old-age and survivors insurance in

January 1950. I recommend that the rate increase for the latter tax be moved forward to July 1949.

I have recommended programs of health and disability insurance and expansion of coverage for the social insurance programs now in operation. These measures would result at the outset in added collections of employment taxes greater than the added payments for benefits, but the funds would be transferred to trust accounts and would not appreciably affect Budget receipts.

Refunds.—This Budget reflects the recent change in Federal financial reporting, under which refunds of receipts are shown as deductions from receipts, rather than as expenditures. These refunds are not true operating costs of the Government but are for the return of overpayments of taxes and duties. Such refunds are exceptionally high in the fiscal year 1949, because of the unusual “over withholding” of individual income taxes for January through April 1948, resulting from the lower rates set retroactively by the Revenue Act of 1948. Interest paid on refunds continues to be shown as an expenditure.

RETIREMENT OF THE PUBLIC DEBT

The change in the Budget outlook in the last 12 months has meant a corresponding change in the rate of reduction of the public debt. Instead of the Budget surplus of nearly 5 billion dollars estimated last January for the fiscal year 1949, we now face a deficit of 600 million dollars. Accordingly, there will be no net reduction in the debt during fiscal year 1949, other than that made possible by a small reduction in the Treasury's cash balance during the year. The debt on June 30, 1949 is estimated to be 251.6 billion dollars.

The major reason for the failure to achieve any sizable debt reduction in 1949 is the tax reduction enacted by the Eightieth Congress. The increase in taxes which I am recommending should permit us to make, in 1950, the minimum reduction consistent with responsible fiscal policy in prosperous times such as these.

BUDGET EXPENDITURES AND AUTHORIZATIONS

The complex Budget of the Government can best be summarized in terms of major functions. These major functions—national defense, international affairs and finance, veterans' services and benefits, and so forth—set forth the broad purposes for which the Government spends money, regardless of which department or agency carries them out. Estimated expenditures for the fiscal year 1950 of 41.9 billion dollars include all expenditures from the general and special accounts of the Treasury as well as the net expenditures of Govern-

ment corporations and enterprises. They exclude expenditures made from trust accounts.

The full impact and direction of the Government's program cannot be measured in terms of expenditures alone in any one year. Many of the commitments made under the appropriations and other authorizations enacted by the Congress for any year do not result in expenditures until a later year. For example, of the estimated 1950 expenditures, 34 billion dollars will be made from new appropriations and authorizations recommended in this Budget, and 7.9 billion dollars will be made from those enacted in prior years.

BUDGET EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTIONS

[Fiscal years. In millions]

Function	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
International affairs and finance.....	\$4,782	\$7,219	\$6,709	\$6,349	-----
National defense.....	10,924	11,745	14,268	13,219	\$2,455
Veterans' services and benefits.....	6,567	6,799	5,496	5,701	-----
Social welfare, health, and security.....	1,853	1,963	2,358	2,271	92
Housing and community facilities.....	82	349	388	227	1,987
Education and general research.....	75	85	414	452	18
Agriculture and agricultural resources.....	575	1,805	1,662	745	350
Natural resources.....	1,091	1,616	1,861	1,549	482
Transportation and communication.....	1,267	1,757	1,586	944	648
Finance, commerce, and industry.....	88	102	107	82	-----
Labor.....	183	184	187	187	-----
General government.....	1,504	1,187	1,224	1,160	7
Interest on the public debt.....	5,188	5,325	5,450	5,450	-----
Reserve for contingencies.....	-----	45	150	200	-----
Adjustment to daily Treasury statement basis.....	-388	-----	-----	-----	-----
Total.....	33,791	40,180	41,858	1 38,536	6,039

¹ In addition, this Budget includes 3,036 million dollars of appropriations recommended to liquidate prior year contract authorizations.

In order to give a comprehensive picture of the financial requirements of Government programs, my Budget Message sets forth the net new appropriations and other authorizations requested. "Net new appropriations," totaling 38.5 billion dollars for fiscal year 1950, represent total appropriations requested (including permanent appropriations), less those to be used to liquidate prior year contract authorizations. "Other authorizations," totaling 6 billion dollars for fiscal year 1950, include contract authorizations which permit the placement of specific contracts but require later appropriations to liquidate these contracts, and special authorizations to use the pro-

ceeds of Treasury borrowing to finance certain types of Government programs. Together, "net new appropriations" and "other authorizations," totaling 44.6 billion dollars, represent the new obligational authority recommended for carrying on the Government's business.

SPECIFIC PROGRAMS

The following sections describe in broad outline the Government programs in each of the major functional areas and the principal changes proposed in this Budget.

INTERNATIONAL AFFAIRS AND FINANCE

Two world wars and the years between have convinced the people of the United States that their security and well-being depend on conditions of peace and stability in the world. The complexity of the international postwar recovery problem and the tensions which make the transition to peace more difficult have deepened this conviction.

The fundamental objective of United States foreign policy is to achieve world peace and international security resting on the strength, mutual interests, and cooperation of free nations. The Budget reflects this policy in the funds provided for our participation in the United Nations and for the regular operations of the State Department and other agencies. But the instruments of our policy requiring the largest measure of budgetary support are the extraordinary programs of economic and military aid to those nations and peoples who share our international objectives and our determination to make them effective. Through all these means, we are acting to strengthen the great moral force of freedom on which we believe the advancement of people everywhere depends.

Total expenditures for international activities, exclusive of possible expenditures for a new program of providing military supplies to certain countries, are expected to be 6.7 billion dollars in the fiscal year 1950—a drop from the 7.2 billion dollars estimated for the fiscal year 1949. Expenditures for economic assistance may be expected to decline in subsequent years with continued progress toward world economic recovery. But any forward estimate of our international expenditures must be highly tentative in view of the present uncertain world situation.

Reconstruction and military aid.—Our aid to European recovery is the major program of economic assistance in which we are now engaged. Begun in April 1948, this program is expected to result in 4.6 billion dollars of expenditures in the present fiscal year, and 4.5 billion

INTERNATIONAL AFFAIRS AND FINANCE

[Fiscal years. In millions]

	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Reconstruction and military aid:				
Economic Cooperation Act—ERP (existing and proposed legislation).....	\$154	\$4,600	\$4,500	\$4,300
Other proposed aid legislation.....			355	600
Greek-Turkish Aid (acts of 1947 and 1948).....	186	285	136	
Export-Import Bank loans.....	460	0	146	
Treasury loan to the United Kingdom.....	1,700			
Reconstruction Finance Corporation.....	4	-31	-35	
Foreign relief:				
Army (occupied areas).....	965	1,265	1,030	1,000
Assistance to China (act of 1948).....	1	350	49	
Other (mainly under Foreign Aid Act, UNRRA and post-UNRRA).....	1,027	185	7	
Palestinian refugee program (proposed legislation).....		16		
Displaced Persons Commission.....		1	2	5
Foreign relations:				
Department of State:				
Present programs.....	144	171	171	160
Proposed legislation (mainly war damage claims).....		17	1	2
Other.....	5	7	4	1
Philippine war damage and rehabilitation:				
War damage claims (Philippine War Damage Commission).....	23	171	165	165
Rehabilitation program.....	25	51	46	4
Interest on deposits (Treasury).....	2	4	3	3
Participation in international organizations:				
International Refugee Organization.....	69	73	70	70
Other present programs.....	18	53	57	31
FAO building loan and ITO (proposed legislation).....			2	8
Total.....	4,782	7,219	6,709	¹ 6,349

¹ In addition, this Budget includes 17 million dollars of appropriations recommended to liquidate prior year contract authorizations.

dollars in the fiscal year 1950—nearly 70 percent of our 1950 expenditures for international activities.

United States aid to western European countries and the mutual self-help which it has stimulated among them are already resulting in substantial progress toward economic recovery and political stability. The volume of production—both agricultural and industrial—is increasing as the months go by. This momentum must be maintained if the European economy is to become independent of extraordinary outside assistance by the target date of July 1952. To meet this objective, it is also extremely important for this Nation to undertake through such means as an extended and less restrictive reciprocal

trade act, those adjustments in our foreign trade pattern which will help to bring about a higher level and a better balance of world trade.

Further authorizing legislation by the Congress will be necessary before the end of the current fiscal year in order to carry the European recovery program forward without interruption. By the end of December, authorizations issued to the European countries for procurement had nearly reached the limit set by the presently available Economic Cooperation Administration funds. The bulk of the commodities involved will be shipped by the end of March. This Budget accordingly anticipates a supplemental appropriation request for 1,250 million dollars for the remainder of the current fiscal year, in addition to the 4.3 billion dollar appropriation requested for the fiscal year 1950.

I recommend that, in extending the Economic Cooperation Act, the Congress eliminate the present legal requirement which in effect charges 3 billion dollars of the fiscal year 1949 expenditures for European aid against the fiscal year 1948 surplus. This wholly artificial bookkeeping shift in no way affects the Government's actual financial operations, but it does result in a distorted picture of the Budget surplus or deficit in these 2 years.

I have already referred to the prospective North Atlantic arrangements, now under discussion. In addition, we are considering furnishing military supplies to certain countries in furtherance of our national security. As with the European recovery program, military aid will call for a large measure of mutual aid and self-help among the participating countries. Because of present uncertainty as to cost and timing, no amounts are included for this program in the Budget.

The scope and magnitude of several of our other current assistance programs cannot be accurately foreseen at this time. These now include aid to Greece, Turkey, China, and Korea. Funds are provided for assistance programs of this character in the Budget under "other proposed aid legislation," with appropriations tentatively estimated at 600 million dollars and expenditures at 355 million dollars for the fiscal year 1950. I shall recommend specific legislation and appropriations to the Congress at a later date.

The Export-Import Bank will continue to make loans in fiscal year 1950 for promoting international trade and economic development, particularly in Latin America. Net expenditures of the Bank in the fiscal year 1950 are expected to be relatively low because of rising collections on earlier loans and because our aid to Europe is now financed almost entirely from ECA funds. Mainly because of a large Canadian repayment, the Bank is expected to show no net expenditures in the current fiscal year.

Foreign relief.—Our principal foreign relief activities at the present time are those under the Army's program of government and relief in occupied areas—primarily Germany and Japan. Tentative estimates of about 1 billion dollars of appropriations and expenditures for fiscal year 1950 are included in this Budget—a substantial decline from 1949. These estimates include funds to continue the rehabilitation program now under way in Japan. With these additional sums for rehabilitation and with further ECA recovery aid for Germany in the next fiscal year, progress toward economic recovery in the occupied areas should continue, with a resulting further decline in expenditures in subsequent years.

Foreign relations.—The principal change contemplated in the program of the Department of State is the planned expansion of information and education activities. Expenditures for Foreign Service buildings are expected to decline, so that total expenditures for foreign relations activities are expected to be about the same in the fiscal year 1950 as in 1949. As part of our general program for improved Federal administration, provision is made for increased flexibility in management for the Secretary of State through the consolidation of appropriations. Amounts are included in this Budget to cover the cost of proposed legislation granting Foreign Service personnel pay raises similar to those given most employees under the Federal Employees Salary Act of 1948.

I am requesting legislation authorizing the payment of 17 million dollars in the fiscal year 1949 for payment of war-damage claims of neutral European countries.

Philippine aid.—Our assistance to the Philippine Republic in its recovery from war devastation is now at a peak level. Total expenditures for rehabilitation and for payment of war-damage claims are expected to decline slightly in the fiscal year 1950 and to fall much more sharply in the fiscal year 1951. In our veterans' program we are continuing to give compensation to disabled Philippine veterans who fought in our joint efforts against the Japanese. Provision for financing veterans' hospitals and medical services, authorized by recent legislation, are included in the reserve for contingencies, pending the development with the Philippine Republic of detailed plans for carrying out this program.

International organizations.—Our contribution to the International Refugee Organization is estimated at 70 million dollars in the fiscal year 1950, approximately the same as in 1949. With the expected

migration of refugees to the United States and other areas, the IRO program should be substantially completed by June 30, 1950. It is my hope that the present Displaced Persons Act will be speedily stripped of its restrictive and discriminatory provisions in order that we may make a contribution to this program more worthy of our best traditions. A tentative estimate of 16 million dollars for the fiscal year 1949 is also included in this Budget for our contribution to the United Nations' program of relief for Arab and other refugees from Palestine.

Outlays for our participation in other international organizations, including the United Nations, will continue in the fiscal year 1950 at about the same level as in 1949. A 1949 supplemental appropriation of 65 million dollars is included for the loan for the United Nations' headquarters construction. Tentative estimates are included in 1950 for a loan to the Food and Agriculture Organization for construction of a headquarters building, and for our contribution to the International Trade Organization.

NATIONAL DEFENSE

In my Budget Message for the fiscal year 1949 I indicated that in spite of the reduction of our armed services to a small fraction of their wartime strength, national defense still remained the largest single Government program. I further indicated that the funds recommended, about 11 billion dollars, provided for only the minimum national defense requirements.

Before the Congress could complete action on that Budget, the uncertainty of world conditions made it necessary to consider steps to develop additional military strength which would give evidence of continuing firmness in world affairs. Therefore, in an address to the Congress on March 17, 1948, I recommended the prompt enactment of universal training legislation and the temporary enactment of selective service legislation. Shortly thereafter, I recommended additional authorizations for national defense, bringing my total recommendations for fiscal year 1949 to more than 14.7 billion dollars.

Since then I have given continued study to our national security requirements for the present and the future. For the time being it is essential to continue the selective service process. However, this is not the solution to the Nation's long-range military manpower and training problem. Permanent legislation providing for universal training is essential if we are to achieve an acceptable degree of national security.

My Budget recommendations for national defense in the fiscal year 1950 are based on a plan for a national defense position of relative mili-

tary readiness, coupled with a higher degree of mobilization preparedness. This type of military planning will permit us continuously to revise our tactics and develop our weapons to meet modern conditions, but is clearly consistent with our traditional concept of military strength for purposes of defense.

In arriving at my recommendations, I have had the benefit of the considered advice of civilian and military leaders best qualified to evaluate the international, strategic, and economic aspects of our national defense requirements. I believe that these recommendations reflect a proper relationship between our security requirements and our economic and financial resources, and envision an Army, Navy, and Air Force in a condition of relative readiness, all functioning as an integrated team. Moreover, I am convinced that we should plan our military structure at this time so as to insure a balanced military program in the foreseeable future at approximately the level recommended in this Budget.

At the same time we must recognize that preparations for defense must be flexible, and not rigid. They must reflect changes in the international situation, changes in technology and in the economic situation. We must be in a position to alter our military programs as circumstances change.

The National Security Act of 1947 established an organizational framework better than we have ever had before and provided for a more flexible control and adjustment of our military program. The establishment of a Weapons Evaluation Board under the Secretary of Defense is an example of the type of development we are continuously making to achieve the best possible assignment of weapons and tasks among the military services. However, we have had enough experience under that act to recognize that further improvements need to be made which cannot be accomplished under existing law. Therefore, I expect to recommend certain changes in the National Security Act which will help to assure readjustments of our defense program as a whole and in all its parts as security requirements change.

The recommendations for the National Military Establishment for the fiscal year 1950 mark a beginning toward a national defense program in which our air, naval, and land forces plan and operate as a team under a unified strategic concept. The 1950 program gives priority to air power and to strengthening the civilian reserve components, and continues to emphasize research and development and industrial mobilization. The Budget provides for maintaining the necessary occupation forces in the former enemy areas for which satisfactory international settlements have not yet been worked out. The Budget

also provides substantial amounts to continue the matériel improvement programs for which large authorizations were enacted under the augmented fiscal year 1949 Budget. Continuing expenditures will be necessary for an orderly replacement program in future years as existing inventories are used up and as matériel wears out or becomes obsolete.

NATIONAL DEFENSE

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
National Military Establishment (excluding payments under Armed Forces Leave Act):					
Pay and maintenance of military personnel:					
Pay and allowances of regular personnel.....	\$3,555	\$3,434	\$3,601	\$3,596	-----
Pay of retired personnel.....	148	168	192	191	-----
Subsistence, travel, and other.....	1,192	1,407	1,359	1,488	-----
Civilian components.....	350	590	760	795	-----
Research and development.....	534	557	505	534	-----
Aircraft and related procurement.....	791	1,157	1,718	330	\$1,992
Naval ship construction.....	271	309	406	5	² 47
Military public works construction.....	395	286	302	93	20
All other.....	3,316	3,422	3,908	4,317	-----
Tentative estimate for proposed legislation.....	-----	-----	385	645	185
Subtotal, National Military Establishment.....	10,552	11,330	13,136	11,994	² 2,244
Activities supporting defense:					
Universal training.....	-----	-----	600	800	-----
Stockpiling of strategic and critical materials (Treasury).....	99	350	525	314	211
Payments under Armed Forces Leave Act.....	269	14	1	-----	-----
Reconstruction Finance Corporation.....	-66	-42	-39	-----	-----
Other.....	70	93	45	36	-----
Total.....	10,924	11,745	14,268	¹ 13,144	² 2,455

¹ In addition, the Budget includes 2,061 million dollars of appropriations recommended to liquidate prior contract authorizations and 75 million dollars to cover other prior year obligations.

² In addition, 279 million dollars is being made immediately available in the fiscal year 1949 to cover increased cost of completing authorized naval ship construction program.

Expenditures by the National Military Establishment for defense purposes in the fiscal year 1950 are expected to amount to somewhat over 13.1 billion dollars, including a tentative estimate of 385 million dollars for programs for which new authorizing legislation will later be requested. The stockpiling of strategic materials and other activ-

ities supporting defense are expected to require additional expenditures of about 530 million dollars. Furthermore, a tentative estimate of 600 million dollars has been added for the first year cost of universal training. (When in full operation this program may require expenditures of 2 billion dollars annually.) In total, the national defense budget I am recommending will require estimated expenditures of slightly less than 14.3 billion dollars in the fiscal year 1950, an increase of 2.5 billion dollars over the 1949 level. Somewhat higher expenditures are likely in subsequent years.

Net new appropriations and other authorizations specifically recommended in this Budget for the National Military Establishment in the fiscal year 1950 are 13.7 billion dollars. This total, however, includes an upward adjustment of 279 million dollars for increased cost of the naval ship construction programs authorized in 1949 and prior years. In addition, 830 million dollars is provided as a tentative estimate for additional public works, for military pay adjustments, and for other special programs, dependent upon the passage of necessary enabling legislation. In all, 14.5 billion dollars of new obligational authority is provided for the National Military Establishment for use in the fiscal year 1950, an increase of 700 million dollars over amounts enacted for the fiscal year 1949.

Of the 13.7 billion dollars of specific recommendations for new obligational authority for the National Military Establishment, 11 million dollars is requested for the Office of the Secretary of Defense, 4.6 billion dollars for the Air Force, 4.5 billion dollars for the Army, and 4.6 billion dollars for the Navy, counting the upward adjustment for ship construction costs mentioned above.

In addition to the new obligational authority for the National Military Establishment, this Budget includes 525 million dollars of new authority for procurement of critical and strategic materials, 36 million dollars for other defense-supporting activities, and a tentative appropriation estimate of 800 million dollars for the inauguration of universal training.

In all, new obligational authority for national defense programs of nearly 15.9 billion dollars is included in this Budget. This compares with 14.7 billion dollars for the fiscal year 1949, including 2.9 billion dollars made available in 1948, and also including tentative supplemental authorizations of 341 million dollars chiefly for stockpiling.

Of the 15.9 billion dollars, 13.2 billion dollars is requested in the form of appropriations and 2.7 billion dollars in contract authorizations. In addition, appropriations of 2.1 billion dollars are requested to liquidate prior year contract authorizations.

Military strength—Summary.—The requirements of the various services have been determined, not separately, but in relation to our total security position and the degree of military readiness which is planned. The basic concept upon which my recommendations are based is that this Nation's military security should rest on a nucleus of highly trained and mobile forces—Army, Navy, and Air—backed by ready reserves of trained men, stand-by equipment and productive facilities, and an integrated mobilization plan which relates our national security requirements to the tremendous productive capacity of American industry. Taken as a whole, the amounts recommended in this Budget will permit the maintenance and operation in the fiscal year 1950 of the augmented defense forces now reached under the increased 1949 Budget program.

MILITARY STRENGTH

[In thousands] †

	Regulars and Reserves on full-time active duty			Reserves in regular training status		Other Reserves	
	Apr. 1, 1948	Dec. 1, 1948 (est.)	1950 average (est.)	Dec. 1, 1948 (est.)	1950 average (est.)	Dec. 1, 1948 (est.)	1950 average (est.)
Air Force.....	368	411	412	58	113	400	400
Army.....	538	662	677	375	555	650	650
Navy and Marine Corps.....	488	531	527	222	281	900	1,050
Total.....	1,394	1,604	1,616	655	949	1,950	2,100

NOTE.—The recommended strengths for all the services include 18-year-old 1-year enlistees and other personnel in training but exclude cadets and midshipmen at the Military and Naval Academies.

Under this Budget, the Air Force in fiscal year 1950 will continue at about the present strength of 412,000 officers and men on active duty. It is contemplated that the Air Force will be organized with a minimum of about 48 combat groups and 10 squadrons, together with 27 groups of the Air National Guard. Within the limit of the funds provided, it is possible that adjustments in unit structure or strategic planning may at any time require changes in the number of active groups. At the end of fiscal year 1950, the Air Force program contemplates an active inventory of 9,200 aircraft of all types from trainers to heavy bombers. Increased funds in the Budget will permit the build-up of supporting forces in the Air National Guard to an average of 45,000 personnel and in the Air Force Reserve to 68,000 personnel in regular training status.

Personnel in the Army will be continued at 677,000 officers and men in order to maintain 10 divisions at increased strengths, together with

59 battalions. The active Army will be backed by the National Guard with an average strength of 325,000 personnel, an Organized Reserve of 230,000 in regular training status, as well as by other reserve personnel and equipment. Continuing responsibilities in the occupation of Germany, Austria, and Japan and in manning outlying bases will engage about 40 percent of the Army strength overseas in fiscal year 1950.

In the naval and marine forces a strength of 527,000 officers and men throughout the fiscal year 1950 is provided. The size of the active naval fleet is planned to be 731 ships, including 288 combatant ships. Its composition will be changed somewhat from the present fleet to accord with assigned functions and presently foreseen defense requirements. The active inventory of regular Navy and Marine Corps aircraft is expected to be 7,450 in the fiscal year 1950.

Under the reserve programs of the Navy and Marine Corps, 281,000 officers and men will be trained in 1950. Stand-by ships and matériel to augment the active Navy will remain available if needed.

Although present recruiting rates indicate that only small inductions, if any, will be necessary under Selective Service, it is essential that such authority remain available in the event that voluntary enlistments drop. Moreover, it must be recognized that the existence of the Selective Service Act has in itself been a contributing factor to the current results of the recruiting programs of the services.

Pay and maintenance of military personnel.—The pay and maintenance for the average of 1,616,000 officers and men on active duty in the fiscal year 1950 will require estimated expenditures of 5 billion dollars, 38 percent of all defense expenditures by the National Military Establishment. Expenditures for pay, allowances, subsistence, travel, welfare, training, clothing, and medical care will average about 3,100 dollars per man in the fiscal year 1950.

The increases in rates of military pay and allowances in 1942 and 1946 did not provide a balanced pay structure for the military services. A general overhauling of the military pay, allowance, and benefit structure is overdue. Since it is desirable for remuneration of military personnel to be in line with salaries of Federal civilian employees and other comparable groups, a tentative amount for this adjustment has been included in the Budget, pending later legislative recommendations.

Civilian components.—Our concept of national defense places important reliance upon the readiness of citizen-soldiers. This Budget provides for larger and better-trained reserves for the Air Force, Army,

and Navy. Expenditures for civilian components in the fiscal year 1950, exclusive of amounts for construction of facilities, are estimated at 760 million dollars, 30 percent above outlays in the present year and more than twice the amount spent last year. These expenditures cover drill and training pay and maintenance of reservists, operating expenses, and procurement of equipment over and above amounts transferred from wartime stocks.

The Budget recommendations of 795 million dollars of obligational authority for the fiscal year 1950 contemplate expansion of the reserve programs in 1950 and in later years toward the objectives outlined in my recent Executive order. Such expansion is planned at as rapid a rate as is consistent with sound organization, economical operation, and effective integration with the regular forces. The funds recommended for 1950 will permit an average of 949,000 officers and men in regular training status in air, naval, and ground units, as compared to 655,000 now participating.

Research and development.—Scientific and technical advances are vital to a dynamic national defense program. To develop improved weapons and equipment and add to our basic knowledge, new appropriations of 534 million dollars are recommended for direct costs of research and development for the fiscal year 1950. This amount does not include substantial outlays for indirect costs such as the pay and maintenance of military personnel engaged in research and development activities, and the construction and maintenance of facilities.

Direct expenditures for research and development in the fiscal year 1950 are estimated at 505 million dollars. This is somewhat below the estimate for the fiscal year 1949, when payments for programs initiated at the end of the war will be completed. About one-half of the expenditures for research and development will be for aeronautical research and development.

Aircraft and related procurement.—For the fiscal year 1949, 2.8 billion dollars of new obligational authority was provided for aircraft and related procurement, of which 2.0 billion dollars for the Air Force was made available for obligation until the end of 1950 and included some amounts for nonrecurring expenses.

It is estimated that 3.2 billion dollars in unexpended authorizations from 1949 and prior years will be carried forward to the fiscal year 1950. New obligational authority of 2.3 billion dollars is recommended for the fiscal year 1950 to permit contracts for approximately 34 million airframe pounds. This will make a total of 5.5 billion

dollars in aircraft and related equipment to be delivered and paid for in 1950 and subsequent years.

Expenditures for aircraft and related procurement in the fiscal year 1950 are estimated at 1.7 billion dollars, about 500 million dollars more than in the present year. Deliveries of 37 million airframe pounds are now scheduled for fiscal year 1950 and are expected to be slightly higher in fiscal year 1951.

Aircraft from wartime reserves will continue to meet a part of the replacement requirements in fiscal year 1950. In subsequent years, when these reserves are depleted, an increase in aircraft procurement may be required if the strength and structure of the Air Force and naval aviation are to be maintained at the level and replacement rates contemplated in this Budget.

Naval ship construction.—Expenditures for naval ship construction in fiscal year 1950 are estimated to be 406 million dollars, an increase of about 100 million dollars over the estimate for 1949.

Including the construction in fiscal year 1949, more than 1 billion dollars of naval ship construction, under present authorizations, will remain to be completed in fiscal year 1950 and later years. I am including in the Budget 279 million dollars to cover increased costs of completing the present construction program, with some readjustment in types of ships to be built. In addition, I am requesting 52 million dollars of new authorizations for certain ships which will be substituted for some of those previously authorized.

Military public works construction.—Expenditures for military public works construction by the Air Force, Army, and Navy in the fiscal year 1950, under existing legislation, are estimated at about the current level of 300 million dollars. This construction is largely for research and development facilities and badly needed housing for troops and dependents, both in the United States and overseas. This Budget recommends new obligational authority for the fiscal year 1950 of 113 million dollars for projects for which legislative authorization exists.

There are, however, additional requirements for family housing, for research and development facilities, and for other military construction which are not yet authorized. A tentative estimate for these additional military public works is included in the Budget, pending the enactment of authorizing legislation.

All other military expenditures.—The remaining expenditures of the National Military Establishment in fiscal year 1950, are estimated at

3.9 billion dollars compared with 3.4 billion dollars in 1949. These expenditures cover the procurement of other matériel (in addition to aircraft and ships), supplies, and services. The largest part of these expenditures will be for civilian workers engaged in production, maintenance, and administrative activities, both overseas and in the United States. Of all Federal civilian employees, approximately 865,000, or about 40 percent, will be employed in defense activities by the National Military Establishment.

Expenditures for procurement of equipment (exclusive of aircraft and ships), particularly for the Army, will increase in the fiscal year 1950 as deliveries on 1949 contracts are made, even though new obligations for this purpose in 1950 will be lower. Expenses of maintaining and operating facilities and equipment including aircraft will also increase over the 1949 level, largely in the Army and Air Force.

Increased emphasis has been given to industrial mobilization preparedness in the Budget for the National Military Establishment with the recommendation of appropriations of approximately 129 million dollars for fiscal year 1950 as contrasted with 57 million dollars provided for 1949. In addition to making provisions for the continued maintenance of tools and industrial plants held in stand-by status, the programs for industrial mobilization planning with industry and within the military establishments are being increased. Added emphasis is being given to coordinating the cataloging of supply items among the military services, and a greater integration of current procurement with industrial mobilization plans.

Stockpiling and other defense activities.—The aim of the stockpiling program is to provide a basic reserve of materials in which accessible resources are deficient, thereby permitting a rapid and sustained economic mobilization in the event of emergency. Stockpile procurement continues to be hampered by materials shortages and rising prices, since it must meet the competition of current industrial consumption, including that for military purposes. However, the concentration of procurement on the more urgently required materials should permit us to make substantial progress toward our goal of a reasonably adequate stockpile with minimum effect on current consumption.

Toward the stockpile goal, this Budget recommends 525 million dollars of new obligational authority for the fiscal year 1950 and supplemental authorizations of 310 million dollars for the present fiscal year. Of these amounts 211 million dollars for 1950 and 270 million dollars for 1949 are in contract authorizations to be used primarily for developmental contracts. A total of 800 million dollars in obliga-

tional authority has already been enacted in the last 3 years. In addition, by the end of fiscal year 1950, materials valued at about 700 million dollars will have been transferred to the stockpile from war surplus inventories and from Economic Cooperation Administration operations. Of the total stockpile objective of 3.7 billion dollars, materials and authorizations amounting to 2.3 billion dollars will have been provided.

Deliveries and expenditures, of course, will lag behind authorizations. Expenditures in the fiscal year 1950 are estimated at 525 million dollars, an increase of 175 million dollars in outlays over the current year. By the end of the fiscal year 1950, materials valued at about 1.6 billion dollars are expected to be on hand.

The stockpile represents an addition to the supplies obtainable in an emergency from domestic production and imports from protected sources. The recommended authorizations will permit the stockpile to be built up to the point at which, with the aid of prompt and effective allocations, a comparatively high degree of protection will be afforded to our economy in the event of emergency.

Expenditures for all other defense programs, including expenses of the Selective Service System, maintenance of reserve industrial plants by the Federal Works Agency, and by other agencies, are estimated at 46 million dollars in the fiscal year 1950. On the other hand, net receipts of 39 million dollars are estimated in the Reconstruction Finance Corporation defense program.

VETERANS' SERVICES AND BENEFITS

As a nation we have sought to give our veterans opportunities to work, to earn, and to recapture the normal pattern of their lives. In addition to our general programs for full employment, increased health services, improved housing and greater security for all, we have provided an extensive program of special benefits and services to veterans and their dependents.

The extent and scope of constructive measures to assist veterans of our earlier wars to return to useful civilian life were limited. Too often prior to World War I our country belatedly attempted to discharge its obligation to veterans merely by bestowing upon them pensions and gratuities. In contrast, servicemen of World Wars I and II have received more timely and better treatment both in the service and out. Improved medical and hospital care, insurance benefits, vocational rehabilitation, compensation, and other benefits have been provided to disabled servicemen or to the dependents of the deceased. Servicemen of World War I received adjusted compensation, while World War II veterans are receiving readjustment benefits to

assist them in obtaining education, training, jobs, businesses, and homes.

At the present time our expenditures for veterans' programs are declining as readjustment benefits for World War II servicemen fall off. However, the long-run trend of compensation and pension costs and of hospital and medical care is gradually upward. This means that over-all expenditures under present legislation will remain high even after the completion of the temporary programs under the Servicemen's Readjustment Act.

The program of veterans' services and benefits should reflect the fundamental fact that our primary long-run obligation is to dependents of veterans deceased from service causes and to veterans disabled in the service. In the fulfillment of these obligations we have two basic purposes. The first is to alleviate financial hardship to dependents of veterans deceased from service causes. The second is to help veterans surmount the physical and economic handicaps of their service disabilities. At the same time, we should preserve and stress our basic objective of assisting the recipients of these benefits to be as nearly as possible self-reliant and self-sustaining members of our society.

The necessity for new or extended benefits for veterans without service disabilities should be judged, not solely from the standpoint of service in our armed forces, but in the light of existing social welfare programs available to all, veterans and nonveterans alike. In recent years social security protection, including unemployment and old-age and survivors insurance and old-age assistance, has been made available to a large percentage of our general population. Prior to World War I the lack of such general benefits was, of course, one of the main reasons for the enactment of special benefits to veterans. At the present time we seek to broaden and extend these social security programs and to enact a comprehensive national health and disability insurance program for all our people, including veterans, who with their immediate families will soon constitute 40 percent of the population.

Total expenditures for veterans' benefits and services are expected to be 5.5 billion dollars in the fiscal year 1950, about 1.3 billion dollars below estimates for the current fiscal year. This drop reflects the virtual completion of unemployment and self-employment allowances, an expected sharp decline in educational training programs, and the inclusion in the fiscal year 1949 of a nonrecurrent payment to insurance trust funds. Even at the expected lower level, expenditures for veterans' programs will still comprise more than one-eighth of the total Budget.

Readjustment benefits.—The readjustment program has provided valuable educational and other opportunities to veterans of World

VETERANS' SERVICES AND BENEFITS

(Excluding trust accounts)

[Fiscal years. In millions]

Program or agency	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Readjustment benefits (Veterans Administration):				
Education and training	\$2,497	\$2,481	\$1,993	\$2,552
Unemployment and self-employment allowances	677	424	78	
Loan guarantees	64	48	48	
Other	75	88	80	
Pensions (Veterans Administration)	2,080	2,140	2,111	2,221
Insurance (Veterans Administration)	151	488	62	77
Hospitals, other services, and administrative costs:				
Construction:				
Veterans Administration	17	56	81	-----
Corps of Engineers (Army, civil functions)	36	127	179	
Federal Works Agency	53	3	1	
Current expenses:				
Veterans Administration:				
Hospital and medical care	536	597	574	567
Other activities	377	345	287	282
All other agencies	4	2	2	2
Total	6,567	6,799	5,496	5,701

War II. It is estimated that by the end of the fiscal year 1950, 6,000,000 veterans will have used education and training benefits, more than 9,000,000 will have received unemployment and self-employment allowances, and nearly 2,000,000 will have obtained loan guarantees for homes and businesses. By the end of the fiscal year 1950 total outlays under the Servicemen's Readjustment Act since 1945 will have exceeded 13 billion dollars.

Enrollment in school, job, and farm training courses is estimated to decline to 1,575,000 in 1950 from this year's average enrollment of 2,000,000. In 1950 more than two-thirds of the participants in this program will be in on-the-job, on-farm, and below-college-level training, while less than one-third will be in colleges and universities. Total expenditures, estimated at approximately 2 billion dollars in the fiscal year 1950, reflect the increased rates of subsistence allowances enacted in the last session of the Congress.

I am recommending reenactment in its present form of the provision of the 1949 appropriation act prohibiting the use of funds for avocational and recreational training. This constructive action on the part of Congress in eliminating expenditures for courses which are inconsistent with the basic purpose of the Servicemen's Readjustment Act is expected to save more than 50 million dollars this year.

Under present law only a small number of veterans will be eligible for unemployment and self-employment benefits after July 25, 1949. The average number of claimants to be paid in these two programs during the fiscal year 1950 is estimated at 74,000 as compared to about 400,000 in the fiscal year 1949. Expenditures decline correspondingly to 78 million dollars. By the end of the fiscal year 1950, aggregate outlays for veterans' unemployment and self-employment benefits, since 1945, will have exceeded 3.5 billion dollars.

Under the loan-guarantee title of the Servicemen's Readjustment Act, veterans obtained loans amounting to 7.4 billion dollars up to June 30, 1948, more than nine-tenths for homes, and the rest for farms and businesses. About 45 percent of this total is guaranteed or insured by the Government. Recent experience has shown a decline in the number of loans guaranteed. The estimates assume 322,000 loans in the fiscal year 1949 and 293,000 in 1950.

Pensions.—It is estimated that an average of 2,968,000 individuals and families will receive compensation and pension payments in the fiscal year 1950, an increase of 52,000 over the number for the present year. About one-fourth of these payments involve non-service-connected death or disability. The 1950 expenditure estimate of 2.1 billion dollars for pensions includes 1.4 billion dollars in compensation for service-connected cases, and 500 million dollars in pensions for non-service-connected cases. It also includes 180 million dollars for subsistence allowances to service-disabled veterans in training, a decline of 70 million dollars from the present year. These expenditures reflect the increased rates of compensation enacted by the last Congress for dependents of veterans deceased or disabled from service causes.

Insurance.—The Government contributes to the veterans' life insurance funds for war hazard claims. Budget expenditures for veterans' insurance, largely for such contributions, are estimated at 62 million dollars in fiscal year 1950. A tentative estimate of 413 million dollars is included for an additional contribution to the national service life insurance fund in the fiscal year 1949. This large non-recurring item in the present year results from a re-evaluation of the Government's liability for war risk claims.

Hospital and domiciliary construction.—The construction program under which the Veterans Administration has been proceeding was planned and authorized during and immediately after the war. Now that we have the benefit of a period of postwar experience, I have reviewed the veterans' hospital and domiciliary construction program

and find that to continue with the construction of the full number of 90 authorized hospitals will result in a serious overbuilding, in terms of beds needed to meet foreseeable requirements. A reduction in the program will still make it possible to provide for all service-connected patients in every geographical area and will provide an even more liberal allowance of beds for non-service-connected patients than at present.

I have therefore directed that the program which I had previously authorized be curtailed by approximately 16,000 beds and asked the Administrator of Veterans Affairs to recommend specific adjustments in the program. I have approved his recommendations for the cancellation of 24 hospital projects, and the reduction in planned capacity of 14 additional hospitals. This will result in a reduction of 279 million dollars in the total of 1.2 billion dollars of construction previously authorized, and will reduce expenditures in the fiscal year 1950 by 115 million dollars. However, hospitals scheduled for completion will cost 42 million dollars more than originally estimated. Therefore, a net rescission of 237 million dollars in contract authorizations is recommended. Under this revised program, expenditures in the fiscal year 1950 for construction of hospital and domiciliary facilities are estimated at 260 million dollars, an increase of 77 million dollars over the fiscal year 1949, due to the progress of construction already under way.

Hospital and other services and administration.—Current expenses for hospital and medical care are estimated at 574 million dollars in the fiscal year 1950, 23 million dollars less than the peak expenditure in 1949. This decline reflects largely a downturn in the out-patient medical care program and increased use of excess supplies now in stock. Expenses of the in-patient care program will increase. The 1950 estimates provide for an average daily patient load of about 140,000, an increase of 4,000 over the current year.

Other current expenses, which are chiefly the costs of administering the nonmedical benefit programs of the Veterans Administration, continue to decline in line with work loads.

Trust accounts.—Veterans of the two World Wars hold 7,500,000 active policies under the Government life and national service life insurance programs. Premiums and earnings, supplemented by Government contributions to cover claims involving war risks, have built up substantial accumulations in these trust funds.

Assets of the national service life insurance fund will reach an estimated 7.7 billion dollars in the current fiscal year. The Government

contributions anticipated for the fiscal years 1949 and 1950 will bring total Government contributions to the national service life insurance fund to over 4 billion dollars.

VETERANS' LIFE INSURANCE FUNDS

(Trust accounts)

[Fiscal years. In millions]

Item	1948 actual	1949 estimated	1950 estimated
Receipts:			
Transfers from general and special accounts.....	\$145	\$482	\$56
Premiums, interest, and other.....	677	712	745
Total.....	822	1,194	801
Expenditures for benefits, refunds, and other (deduct).....	377	381	2,421
Net accumulation.....	445	813	-1,620

An initial dividend estimated at about 2 billion dollars is scheduled for payment during the fiscal year 1950 to all servicemen who hold or have held national service life insurance. The Veterans Administration is now reviewing insurance records to determine the status of the fund, after which the amount of the dividend and the method of payment can be decided.

SOCIAL WELFARE, HEALTH, AND SECURITY

In the last 15 years the Federal Government has established a basic pattern of activities in the field of social welfare, health, and security. The national system of old-age and survivors insurance, the system of regular grants to States for public assistance payments to the needy aged and blind and to dependent children, the Federal-State system of unemployment insurance, and several grant programs for the promotion of public health and of children's welfare were established by the Social Security Act of 1935. More recent laws established the railroad retirement system and grants to States for the school lunch, hospital construction, and mental health programs. Also included in the Government's social welfare, health, and security programs are the older system of grants to States for vocational rehabilitation, and those Federal services directed toward the prevention of crime and the apprehension and detention of criminals.

Under the Social Security Act, the national policy contemplated that old-age and survivors insurance would be the primary Government measure affording economic protection to the needy aged and dependent children, and that unemployment compensation would

provide temporary assistance to the unemployed. Other types of social insurance were to be added later to provide more adequate protection against major economic hazards of our society. Public assistance was designed as a backstop, a second line of defense, eventually to be replaced in large measure by social insurance benefits. We have not made progress toward this objective in the last decade. Individual benefit payments under public assistance now are substantially higher than under old-age and survivors insurance. They are more adequate, in many cases, than under unemployment insurance.

Three principal steps should be taken now to strengthen and complete the system of social insurance, and thereby to make our governmental programs consistent with the basic national policy in this field.

First, old-age and survivors insurance should be extended to nearly all the 25 million gainfully employed persons not now covered; the scale of benefits should be sharply raised; benefits should be provided for women at an earlier age; and higher part-time earnings should be permitted. (In addition, coverage under the unemployment compensation system should be extended and benefits made more adequate, as indicated in the "Labor" section of this Message.)

Second, disability insurance should be provided to protect against loss of earnings during illness or other temporary disability, and to assure continuing annuities to workers who become permanently disabled and therefore unable to earn a livelihood.

Third, a comprehensive national health program should be established, centering in a national system of medical care insurance, accompanied by improved services and facilities for public health and medical care.

These recommendations have had extended public discussion. Action is long overdue. I am confident that the Congress will enact promptly the legislation needed to achieve an integrated, comprehensive system of social insurance. In addition, I repeat my recommendation that the Congress give departmental status to the Federal Security Agency.

The needed legislation includes not only measures to establish administrative procedures and authorize benefit payments, but also provisions for financing them. At present, workers and employers each contribute to the old-age and survivors insurance fund at a rate of 1 percent of the covered pay roll. Under present law, this rate will advance on January 1, 1950, to 1½ percent each for employers and workers. The tax applies only to the first 3,000 dollars of earnings of each employee in any year, and earnings in excess of that amount are not counted in calculating the retirement benefits. My

recommendations contemplate raising the tax rate on presently covered employment on July 1, 1949, the date when increased benefits should be made available. In addition, I propose that we raise the ceiling on taxable earnings, as well as extend the pay-roll tax to workers and employers not now covered. The addition of insurance coverage for medical care and disability benefits will also require some additions to the pay-roll tax rates in order that the whole social insurance system will continue to be substantially self-supporting.

The financial impact of these recommendations is mainly in the trust accounts. For the fiscal year 1950, benefit payments and administrative expenses from the major trust accounts in the field of social welfare (other than unemployment insurance) are estimated at 1.3 billion dollars under existing laws. Under the legislation which I recommend, these payments would be doubled. Apart from this new legislation, they would rise by more than 100 million dollars above the total for the current fiscal year.

The total of Budget expenditures for social welfare, health, and security also is expected to rise in the fiscal year 1950, to nearly 2,358 million dollars, exclusive of expenditures from trust accounts. The increase over the fiscal year 1949 is 394 million dollars, of which 147 million dollars is in transfers to the railroad retirement trust account and 86 million dollars is for increased grants to the States for public assistance under present Federal law. Most of the remainder of the increase is divided between present programs for the promotion of public health and proposed new legislation for medical care insurance and public assistance.

Excluding trust-account transactions, new appropriations requested for social welfare, health, and security for the fiscal year 1950 are estimated at 2,271 million dollars. In addition, 92 million dollars of new contract authority will be needed, making a total of 2,363 million dollars of new obligational authority for these programs. This does not include 40 million dollars of appropriations necessary to liquidate contract authority made available in prior years, mainly for hospital construction grants. Of the new appropriations in Budget accounts, 84 million dollars is for proposed legislation. All the rest is for programs under present laws.

Public assistance to the aged and other special groups.—The public assistance programs of the Federal Government are all carried on in cooperation with the States, and the expenditures are almost entirely in the form of grants to State governments.

By far the largest amounts are for assistance to the aged, the blind, and dependent children, for which Federal Government expendi-

SOCIAL WELFARE, HEALTH, AND SECURITY

(Excluding trust accounts)

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Assistance to the aged and other special groups:					
Federal Security Agency:					
Public assistance:					
Present law.....	\$733	\$977	\$1,064	\$1,059	-----
Proposed legislation.....			65	65	-----
Vocational rehabilitation and other programs.....	27	23	23	23	-----
School lunch (Department of Agriculture).....	68	75	75	75	-----
Retirement and dependents' insurance:					
Railroad Retirement Board.....	763	569	716	716	-----
Federal Security Agency and other.....	3	5	9	9	-----
Promotion of public health:					
Federal Security Agency:					
Present programs.....	135	177	234	174	\$91
Medical care insurance system (proposed legislation).....			15	15	-----
Federal Works Agency and other.....	11	21	35	12	-----
Crime control and correction (Department of Justice and other).....	84	90	91	92	1
Other programs:					
Present programs (Federal Security Agency and other).....	28	26	27	26	-----
Federal Security Agency, change in employees' accident compensation rates (proposed legislation).....			4	4	-----
Total.....	1,853	1,963	2,358	1 2,271	92

¹ In addition, this Budget includes 40 million dollars of appropriations recommended to liquidate prior year contract authorizations.

NOTE.—The Federal-State system of unemployment compensation and the Federal system of railroad unemployment insurance, formerly included in this category, are now reclassified under Labor.

tures under present laws are estimated at 1,064 million dollars in the fiscal year 1950. Each State determines its own scale of benefits to individuals in these public assistance categories, and the Federal Government reimburses the States for from 50 to 75 percent of the payments in each case, up to maximum individual benefit rates specified in the Federal law. The level of these matching payments was raised by action of the last Congress.

Because of this grant arrangement, the amount of Federal expenditure for public assistance in any one year is not directly subject to Federal budgetary control, but is determined by the action of the several States in fixing benefit rates and approving individual claims

for assistance. The total amount of Federal expenditures has steadily increased as the rising cost of living has compelled the States to give more assistance and the number of needy aged persons in our population has continued to rise. This increase in public assistance expenditures would be slower, and should ultimately be reversed, if other contributory insurances are made adequate to carry most of the load.

The Budget includes 65 million dollars as the tentative estimate of first-year expenditure under proposed legislation to improve the present public assistance system and to help cover State relief payments to persons not now eligible for assistance from Federal grants.

Railroad retirement insurance.—The expected rise in transfers to the railroad retirement trust account, from 565 million dollars in this fiscal year to 716 million dollars in 1950, reflects mainly a statutory increase in the tax rate, which has just become effective, and the continued rise in railroad pay rolls.

The estimates for 1950 assume favorable legislative action on several proposed changes in the timing of transfers from Budget accounts to the trust accounts. These relate to Federal Government payments for military service credits, administrative expense appropriations, and the transfer of the special railroad taxes to trust accounts. The changes would not affect the benefit rights of any individual or the tax liabilities of any employer.

Good budgeting requires that the law be revised so that payments by the Federal Government to the railroad retirement trust fund on account of military service credits allowed to railroad employees may be made annually in the years ahead on the basis of the actuarial value of claims actually approved as workers retire. As the law now stands, these payments are to be made in advance, without adequate relationship to eventual requirements for actual benefits. We have already advanced 160 million dollars to the trust fund to cover such future claims. Unless the law is amended, a further transfer of about the same amount may be required in the fiscal year 1950, and this would have to be added to the total of Budget expenditures.

Good budgeting requires also that the railroad retirement tax be transferred to the trust fund as it is collected, rather than on the basis of annual specific appropriations in advance of collections, as is the present practice. The estimates assume that an annual indefinite appropriation will be substituted, and also that the administrative expense appropriations will be consolidated and financed directly from the trust account.

Public health.—Federal expenditures for public health purposes comprise substantial grants to State and local governments to help

them combat disease and to meet part of the cost of new hospitals, as well as expenditures for direct Federal operations.

For the fiscal year 1950, I am recommending appropriations sufficient to double the general health grants to States, raising them to 22 million dollars, in order that the States in turn may extend and strengthen local health services. These stronger health services are an essential part of our national health program. I recommend that the present statutory limitation on the amount of such general health grants to States be removed from the Public Health Service Act, so as to authorize in later years the provision of larger amounts for the further improvement and expansion of local public health services. It is clearly more desirable to follow this course than to add new and separate grant programs or to continue to expand existing specialized health programs.

The estimates for 1950 provide for continuing at about the 1949 level the grants to States for specialized health programs, such as venereal disease and tuberculosis. Provision is made for new grants under the National Heart Act of 1948 and for grants for initial surveys under the Water Pollution Control Act of 1948. The Federal-aid hospital construction program will require additional contract authority to maintain the current limited volume of new hospital building.

I have included in Budget accounts for the fiscal year 1950 a tentative estimate of 15 million dollars for initial expenditures for inaugurating the system of medical care insurance.

New facilities for medical and related research to be carried on directly by the Public Health Service are in process of construction. As these are completed and staffed, we shall achieve a substantial expansion of specialized types of research which will contribute significantly to the health and longevity of our people.

Crime control and correction.—The work load of the Federal Bureau of Investigation is expected to continue at a high level in the fiscal year 1950, largely because of investigations of personnel employed in atomic energy work and international activities and the strengthening of the internal security program. A decline is expected in the inmate population of Federal prisons, and this will permit some reduction in staff, but the saving will be partly offset by higher per capita costs for care of prisoners.

Federal employees' accident compensation.—Expenditures under the Federal Employees' Compensation Act of 1916, as amended, are estimated for the fiscal year 1950 at 9 million dollars more than in 1949, but the increase is wholly for war claims payments to American citi-

zens abroad who were injured or suffered damage from wartime enemy actions. These payments will be covered by some of the proceeds of certain enemy-owned property.

Compensation payments to Government employees injured and to dependents of those killed in line of duty will continue under present law at about 14 million dollars a year. The benefit rates have not been changed since 1927. They are now quite inadequate. I recommend that these benefit rates be liberalized. The Budget includes a tentative estimate of 4 million dollars for this proposed legislation.

Trust accounts.—As I emphasized in a message to the Congress last May, this period of high employment and earnings offers a particularly opportune time for strengthening and broadening our social insurance system. At such a time, our people are best able to begin

SOCIAL WELFARE, HEALTH, AND SECURITY

(Major trust accounts)

[Fiscal years. In millions]

Fund and item	1948 actual	1949 estimated	1950 estimated
Federal old-age and survivors insurance trust fund:			
Receipts:			
Appropriation from general receipts.....	\$1,616	\$1,754	\$2,420
Interest and other.....	191	231	266
Proposed legislation extending coverage, raising tax base, and adding disability benefits.....			1,700
Payments of benefits and administrative expenses (deduct):			
Existing legislation.....	559	656	745
Proposed legislation.....			1,500
Net accumulation (including proposed legislation).....	1,248	1,330	2,141
Railroad retirement account: ¹			
Receipts:			
Transfers from Budget accounts.....	758	565	716
Interest on investments.....	39	51	62
Payments of benefits, salaries and expenses (deduct).....	222	289	317
Net accumulation.....	575	327	461
Federal employees' retirement funds:			
Receipts:			
Salary deductions and transfers from Budget accounts.....	486	566	693
Interest.....	108	120	139
Payments of annuities and refunds, and expenses (deduct).....	244	274	277
Net accumulation.....	350	412	555
Medical care insurance trust fund (proposed legislation):			
Receipts from pay-roll contributions.....			260
Payments for benefits (deduct).....			
Net accumulation.....			260

¹ Adjusted for proposed changes in legislation.

providing for protection against the major economic hazards to which everyone is exposed. Although the recommended improvements will mean an immediate large increase in benefit payments, they will also result at the outset in a sizable increase in savings held in the social insurance trust accounts. This will help to reduce inflationary pressures and build a cushion of consumers' purchasing power against possible future recession.

Despite benefit payments of more than 1.3 billion dollars under present laws, the major trust funds for social welfare, health, and security for the year are expected to add 3.0 billion dollars to their assets during the fiscal year 1950. This will bring the aggregate assets of these funds above 19 billion dollars. The legislation I have recommended will add an estimated 460 million dollars to these assets in the fiscal year 1950.

The trust account assets are invested in Government securities, and the interest earnings are added to the principal of each trust fund. Although all benefits are paid directly from these accounts, the handling of contributions varies. Pay-roll tax collections under the railroad retirement system are included in Budget receipts and the transfers to the trust account appear as Budget expenditures. Proceeds of the pay-roll tax for old-age and survivors insurance are transferred to the trust account without affecting expenditures; this transfer is made through a deduction from receipts and an equal credit to the trust account. Amounts withheld from the salaries of those Government employees covered by Federal employees' retirement acts, as their payments to the retirement funds, are credited directly to the trust accounts.

HOUSING AND COMMUNITY FACILITIES

The objective of the Federal housing program is to improve the housing standards of the Nation and, in particular, to help low-income and moderate-income families obtain more adequate housing in a suitable community environment. To this end the Federal Government provides a wide variety of financial aids for both private and public housing construction, as well as research and other assistance on cost reduction.

In the past 3 years, housing construction has risen to the level it took 6 years to reach after World War I. Conversions of older houses have also increased the housing supply, and extensive repairs and modernization have improved housing standards. As a result, many of the most acute emergency needs, especially of veterans, have been met, and the number of families compelled to live with others or to make other temporary arrangements has been reduced.

HOUSING AND COMMUNITY FACILITIES

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropri- ations	Other authoriza- tions
General aids to housing:					
Housing and Home Finance Agency:					
Existing programs.....	\$1	\$1	\$2	\$2	
Proposed legislation:					
Research and administration.....		(1)	2	2	
Slum clearance.....			10		\$125
Alaska housing.....			5	10	
Commerce Department: Proposed census of housing.....			6	15	
Housing Expediter (excluding rent control).....	6				
Aids to private housing:					
Housing and Home Finance Agency:					
Federal Housing Administration.....	-19	5	7		
Home Loan Bank Board:					
Home Owners' Loan Corpo- ration.....	-156	-123	-95		
Proposed stand-by borrowing authority:					
Federal Savings and Loan Insurance Corporation.....					750
Federal home loan banks.....					1,000
Reconstruction Finance Corporation:					
Existing programs:					
Mortgage purchases, net.....	113	333	149		
Loans to large-scale producers.....		5	13		
Other.....	4	2	(1)		
Proposed assistance for rental and cooperative housing.....			50		
Department of Agriculture: Proposed farm housing program.....			20	5	27
Public housing programs:					
Housing and Home Finance Agency:					
Public Housing Administration:					
Existing programs:					
War housing.....	48	48	34	162	
Veterans' re-use housing.....	44	12	1	12	
Low-rent housing.....	11	-1	12	6	
Other.....	-5	2	1	1	
Proposed low-rent housing.....		15	129	5	85
Other agencies.....	-1	-1	-1	(1)	
Provision of community facilities:					
Reconstruction Finance Corporation.....	25	35	32		
Federal Works Agency:					
Existing programs.....	10	15	8	1	
Proposed legislation:					
Disaster relief.....			3	5	
Alaska public works.....			1	2	
Total.....	82	349	388	227	1,987

¹ Less than one-half million dollars.

Despite these encouraging gains, we still have a long way to go. The programs recommended in this Budget, both under existing and proposed legislation, are directed primarily towards improving the housing of low- and moderate-income groups. These programs emphasize lowering of housing costs and production of rental housing, and provide continued preference for veterans' housing requirements.

Research in costs and markets.—Basic to the entire housing program, both private and public, is the use of all available methods to lower construction costs. Technical research on the limited basis authorized by the Housing Act of 1948 has already begun. More extensive technical research, and analysis of housing markets and land-use, which would be authorized in the further legislation which I have recommended, are needed to assure effective use of both private and public funds in meeting our housing needs. The Housing and Home Finance Administrator will take the leadership in bringing potential cost reductions to the attention of industry and of State and local agencies in the form most useful to them.

A census of housing should again be authorized as part of the regular decennial census in 1950. Such a census would provide comprehensive and up-to-date information needed by both private industry and public agencies.

Slum clearance and urban redevelopment.—I have recommended for several years legislation to authorize the Federal assistance needed to permit cities to start clearing their slums and preparing the sites necessary for sound urban development, primarily private housing. We should not delay longer in authorizing initiation of the first installments of this long-term program. I recommend, therefore, that the Housing and Home Finance Administrator be authorized to contract for Federal grants amounting to 100 million dollars a year for 5 years. In addition, I recommend loan authorizations of 25 million dollars for the fiscal year 1950 and larger authorizations in the following 4 years, totaling 1 billion dollars for the 5-year period. The only Federal expenditures likely in the fiscal year 1950 are loans of 10 million dollars for planning the projects.

Private housing.—The great bulk of the housing of the Nation is today and should remain privately owned and privately financed. In addition to the general aids provided for all types of housing, the Federal Government aids private housing through sharing financial risks and providing a supplementary source of funds.

Over one-third of the new housing started in the next fiscal year, it is estimated, will be financed by mortgages insured by the Federal

Housing Administration. In the years ahead our mortgage insurance system should give increased emphasis to assisting housing cooperatives and production of rental housing and lower-priced sales housing. Amendments are needed for these purposes, as well as to simplify the variety of insurance aids now available. Both the Federal Housing Administration and the Reconstruction Finance Corporation will encourage increased production of lower-priced housing by special financial assistance to producers using efficient large-scale construction methods. In addition, as part of our veterans' program, the Government will continue to guarantee loans made to veterans to help finance construction and purchase of homes.

The Federal National Mortgage Association, a subsidiary of the Reconstruction Finance Corporation, will continue to assist private lenders in certain cases where credit is short by purchasing federally insured and guaranteed mortgages. In the fiscal year 1950 these purchases, under the present authority, will result in estimated net expenditures of 149 million dollars. I am recommending revisions of the present limitations on mortgage purchases, which will result in an estimated 50 million dollars of additional expenditures. In order to prevent inflationary pressures, any such broadening should of course be confined to measures urgently required to finance the most-needed types of housing construction, particularly rental housing and housing cooperatives.

As another credit aid to private housing, the Federal home loan banks provide an important supplementary source of credit for the savings and loan associations which make about one-third of all home-mortgage loans. The Federal Savings and Loan Insurance Corporation insures the share-accounts of its member associations. Both the banks and the Corporation are supervised by the Home Loan Bank Board.

I am recommending basic revisions in the financial structure of these agencies designed to encourage substitution of private capital for Federal investments, to permit them to borrow from the Treasury in the event of any future emergency, and to give the Home Loan Bank Board more specific authority over the borrowing and lending operations of the member associations. Under this legislation, the additional retirement of Federal investment in home loan bank stock in the fiscal year 1950 will increase Budget receipts by an estimated 81 million dollars. The stand-by borrowing authority requested for the home loan banks and the Corporation amounts to 1,750 million dollars. I do not anticipate that any use will be made of this new authority except in time of emergency, but it will provide additional

assurance to the millions of shareholders, comparable to the assurance now given to bank depositors.

I am again recommending that the Congress provide for more adequate Federal aids to construction and improvement of privately owned farm housing. The new program would authorize the Secretary of Agriculture to provide loans for farm housing, as well as contributions for housing for farmers on potentially self-supporting farms and limited grants to improve substandard housing of low-income farmers.

Public housing.—Except for 3,000 permanent low-rent units authorized before the war, Federal assistance for new public housing since the war has been limited almost entirely to provision of temporary accommodations under the veterans' re-use program. With every month that passes, legislation to authorize a new and broader program of Federal assistance for low-rent public housing becomes more necessary. Only through such a program can cities make a substantial start in providing permanent housing for the low-income families for whom private enterprise cannot reasonably be expected to provide.

The legislation which I am now recommending would provide the Federal assistance required to permit construction of 1,050,000 low-rent units over a 7-year period. It would authorize the Public Housing Administration to make contracts with local public agencies providing for annual Federal contributions over a 40-year period sufficient to assure acceptable housing for low-income families at rents they can afford to pay. Contracts involving maximum annual contributions of \$5 million dollars would be authorized for the fiscal year 1950, rising to a maximum annual amount of 445 million dollars by the end of the fiscal year 1954. In addition, the lending authority of the Public Housing Administration would be increased by 700 million dollars primarily for temporary financing. To minimize the cost of the program, the local housing agencies would meet their long-term financial requirements by selling to the public taxable obligations fully protected by the pledge of annual Federal contributions. Disbursements during the first year will amount to an estimated 129 million dollars, almost entirely for short-term loans.

The Public Housing Administration also has been administering the disposition of permanent and temporary units built under the war housing and veterans' re-use programs. I am recommending legislation to make possible more expeditious sale to private owners of all permanent war housing units, except those transferred to local housing agencies for low-rent housing. Adequate protection would be provided for present occupants. Legislation also is needed to permit

transfer of all Federal ownership and other rights in temporary housing (with limited exceptions) to local communities which apply for such transfer. This step would permit the entire responsibility for such housing to be vested in local authorities, who can most readily determine the continuing emergency need.

Community facilities.—In accordance with the economic stabilization program, the Reconstruction Finance Corporation is limiting its new loans to public agencies to relatively low levels. Other expenditures will be made to complete the Brooklyn-Battery tunnel and to meet other prior commitments.

I again recommend legislation authorizing the Federal Works Agency to provide prompt assistance to communities in rebuilding facilities after floods and other disasters. A tentative appropriation estimate of 5 million dollars is included for this purpose.

Alaska housing and public works.—As part of the program to develop the resources of Alaska, I have recommended special assistance for both private and public housing. Such housing is badly needed, but is hampered by excessive construction costs. This Budget provides for a 10-million-dollar revolving fund to finance loans and construction by the Alaska Housing Authority. I also recommend a 2-million-dollar appropriation to the Federal Works Agency to provide for certain urgently needed public works in Alaska.

Appropriations and other authorizations—Summary.—Most of the expenditures for existing programs in the fiscal year 1950 will be financed from the corporate funds of the Reconstruction Finance Corporation provided in earlier years.

New appropriations of 44 million dollars and other authorizations of 1,987 million dollars would be called for under my legislative recommendations. The proposed stand-by borrowing authority of the Federal Savings and Loan Insurance Corporation and of the Federal home loan banks accounts for 1,750 million dollars. Slum clearance, low-rent public housing and farm housing proposals require contract and loan authorizations of 237 million dollars in the fiscal year 1950. An increase of 700 million dollars in the lending authority of the Public Housing Administration would be provided in the fiscal year 1949. It is estimated that 35 million dollars of the 174 million dollars in permanent appropriations, representing anticipated receipts from war housing and veterans' re-use housing, will be spent for current management and disposition activities. The remaining 139 million dollars will be transferred to the general fund of the Treasury without affecting Budget expenditures.

EDUCATION AND GENERAL RESEARCH

It is important to the continued progress of the Nation that we raise our educational standards and expand our fundamental research. At the present time the Federal Government promotes education by providing professional leadership and advice to educators, and by supporting vocational education and the land-grant colleges through grants-in-aid to the States. It also supports Howard University and educational institutions for the blind and deaf, and provides for the education of Indians. The Government provides library and museum services through the Library of Congress, the Smithsonian Institution, the National Gallery of Art, and the Botanic Gardens, and carries on general research through the National Bureau of Standards, the Bureau of the Census, and the Naval Observatory.

Expenditures in the fiscal year 1950 for education and general research are estimated at 414 million dollars. The increase of 329 million dollars over 1949 is almost entirely for proposed grants to States for education and for the decennial census of population.

In addition to these general programs, many Federal agencies carry on specialized education and research activities which are included in other functional groupings. Some of these are the education benefits for veterans, fellowship and other training programs designed to produce needed specialists, and research for military and other purposes.

Aid to education.—Although the Federal Government is engaged in this broad range of educational activities, we are not yet assuring all the children of our Nation the opportunity of receiving the basic education which is essential to a strong democracy. In many areas, teachers' salaries are low, particularly in the elementary grades. Too many are leaving the profession; too few are entering. Enrollments are rising. As a result, overcrowded classrooms and substandard instruction are common. As the large number of children born during and after the war reach school age, the situation will become even worse.

Many States are finding it difficult, even with high tax rates, to pay adequate salaries or to take other corrective measures. It is therefore urgent that the Congress enact legislation to provide grants to the States in support of a basic minimum program of elementary and secondary education for all our children and youth. This Budget includes a tentative appropriation estimate of 300 million dollars for such grants in the fiscal year 1950.

We know that a shortage of school buildings exists in many parts of the country as a result of wartime deferment of construction and

the increase in the school-age population. We do not know the over-all extent of the shortage, the particular areas in which it exists, and whether State and local governments can alleviate it without special Federal aid for construction. In order to provide an adequate factual basis for further consideration of the problem, I ask the Congress to authorize a survey of educational building needs and the adequacy of State and local resources available to meet these needs.

EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other au- thoriza- tions
Promotion of education:					
Office of Education (Federal Security Agency):					
Present programs.....	\$33	\$34	\$34	\$34	-----
Federal aid to education (proposed legislation).....			290	300	-----
Survey of educational building needs, and study of scholarships and fellowships (proposed legislation).....			1	1	-----
Federal Works Agency and other.....	6	4	1	(1)	-----
Educational aid to special groups:					
Bureau of Indian Affairs (Interior)....	12	11	12	12	-----
Howard University (Federal Security Agency) and other.....	3	6	12	5	\$6
Library and museum services.....	8	10	10	10	-----
General-purpose research:					
Department of Commerce:					
Seventeenth decennial census.....	(1)	2	36	70	-----
Other Census Bureau programs.....	7	7	6	6	-----
National Bureau of Standards:					
Present programs.....	5	9	8	9	-----
Radio propagation building (proposed legislation).....			(1)	(1)	-----
National Science Foundation (proposed legislation).....			2	3	12
Other agencies.....	2	1	1	(1)	-----
Total.....	75	85	414	2 452	18

¹ Less than one-half million dollars.

² In addition, this Budget includes 6 million dollars of appropriations recommended to liquidate prior year contract authorizations.

It has become increasingly obvious that the national welfare demands that higher education be made available to more of our talented young people. We should now determine the soundest and most practicable means of providing additional opportunities for capable

young people who could not otherwise afford a college or university education.

The Budget estimates include 1 million dollars as a tentative estimate of appropriations needed for these surveys when authorized by the Congress.

Howard University.—An extensive building program is under way at Howard University to meet part of the need which results from the doubling of student enrollment since 1946. Additional contract authorizations of 6 million dollars are requested in connection with this building program.

National Science Foundation.—The strength and economic welfare of our country in years to come are largely dependent on the advances that can be made in basic scientific research. To maintain and expand the Nation's efforts in scientific research and to help assure an adequate supply of trained scientists in the future, I again urge that the Congress enact legislation creating a National Science Foundation in a form which does not contain the basic administrative defects of the bill passed by the Eightieth Congress. This Budget includes tentative estimates of 2.5 million dollars of appropriations and, in addition, 12.5 million dollars of contract authority to enable the Foundation to establish its organization and initiate its program during the fiscal year 1950.

AGRICULTURE AND AGRICULTURAL RESOURCES

Federal programs for agriculture include a wide variety of services, grants, loans, and other payments designed to promote the conservation and development of agricultural resources and to improve the efficiency of farm production. They include financial and other assistance aimed to assure reasonable stability in farm income. Finally, they include special aids to farmers whose farm resources are limited in order to give them an opportunity to improve their economic status. The common objective is to promote adjustments within the farm economy and between it and other parts of the national economy which will enable agriculture to contribute its part to the economic development of the Nation as a whole and assure farmers a fair share in the fruits of that development.

The calendar year 1948 was another year of high prosperity for American agriculture. Because of the high level of national income and the continuing need abroad for American food and fiber, cash receipts from farm marketings totaled approximately 30.8 billion dollars—slightly larger than the 30.2 billion dollars in 1947. With rising

production costs, however, net farm income declined for the first time in 10 years—from 17.8 billion dollars in 1947 to an estimated 17.2 billion dollars in 1948. This compares with 6.4 billion dollars in 1941.

The ratio of prices received by farmers to prices paid has gradually declined from the peak of 133 in October 1946 to 109 in December 1948. A continuation of the downward trend in this ratio will mean smaller net incomes for farmers in 1949 and 1950, an adjustment from the high levels of the immediate postwar years. This adjustment, prevented from becoming excessive by the operation of price supports, will contribute to over-all stabilization of the economy and to a lowering of the cost of living.

AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropri- ations	Other authoriza- tions
Loan and investment programs:					
Department of Agriculture:					
Commodity Credit Corporation.....	—\$200	\$866	\$538		
Grain storage facilities (pro- posed legislation).....			25		
Farmers Home Administration.....	61	122	116	\$115	
Rural Electrification Administra- tion, net.....	239	283	330	6	\$350
Other corporate transactions.....	—67	—63	—14	7	
Other agencies.....	2	(¹)	2	2	
Other financial aids:					
Department of Agriculture:					
Conservation and use.....	236	227	274	290	
Exportation and domestic con- sumption.....	51	87	55	50	
Sugar Act.....	60	71	65	65	
International Wheat Agreement (proposed legislation).....			56	(¹)	
Other agencies.....	—3	(¹)	(¹)		
Agricultural land and water resources:					
Present legislation.....	48	59	61	60	
Flood control—Missouri Basin (pro- posed legislation).....		1	4		
Other development and improvement of agriculture.....	147	153	151	149	
Total.....	575	1,805	1,662	745	350

¹ Less than one-half million dollars.

The principal factor causing the fluctuation in total agricultural expenditures is the volume of price support outlays by the Commodity Credit Corporation. This program largely accounts for the estimated

increase of 1,230 million dollars in expenditures from the fiscal year 1948 to 1949, and the decrease of 143 million dollars from 1949 to 1950. Apart from price support outlays, expenditures in 1950 for agriculture and agricultural resources are expected to be larger than in 1949 because of the higher level of loan disbursements for rural electrification, larger outlays to encourage conservation of agricultural land resources, smaller net repayments on loans made by the Federal Farm Mortgage Corporation, and the proposed International Wheat Agreement.

Price support.—Net outlays of the Commodity Credit Corporation are estimated to be 866 million dollars in 1949 and 538 million dollars in 1950 as compared with net receipts of 200 million dollars in 1948. Because of the very large production of wheat, corn, and cotton in the 1948 crop year, market prices of these commodities have declined to support levels, resulting in loan outlays or the acquisition of considerable stocks in the current fiscal year. Price support expenditures are expected also to be large on potatoes, eggs, and flaxseed.

For the 1949 crop year, production of cotton, wheat, and corn will probably again exceed anticipated domestic and export requirements, even assuming lower yields per acre than in 1948. If 1949 production should equal the magnitude of the 1948 crops, expenditures of the Commodity Credit Corporation would be considerably larger in the fiscal year 1950 than now estimated.

As I said a year ago, price supports should be regarded "chiefly as devices to safeguard farmers against forced selling under unfavorable conditions and economic depression." Their purpose is to bring an element of stability into agriculture. At the same time, they should not place excessive burdens on the Treasury and taxpayers or inhibit shifts in production needed to meet peacetime demands and to promote adequate conservation of our soil resources. The postwar revisions in the price support programs, which take effect largely in the fiscal year 1951, need certain amendments to make the price support mechanism and the quota provisions more workable.

Two major defects were noted at the time I signed the bill granting a Federal charter to the Commodity Credit Corporation. The first, the restriction on the Corporation's authority to acquire storage facilities, has prevented the Government from fulfilling its obligations under the price support program. The second, the provisions removing the Corporation from the direct supervision of the Secretary of Agriculture, divide responsibility and make more difficult the sound administration of our agricultural program. I recommend

that the charter of the Commodity Credit Corporation be amended to correct these deficiencies.

Rural electrification.—Despite the extreme shortages of materials and electrical equipment since the war, the rural electrification program has made notable progress. The percentage of total farms electrified has risen from 48 percent on June 30, 1945, to over 68 percent on June 30, 1948. With the carry-over of approximately 120 million dollars from prior-year loan authorizations of the Rural Electrification Administration, I recommend that the new loan authorization be reduced from 400 million dollars to 350 million dollars in 1950. New loan advances to rural cooperatives are estimated to be 360 million dollars in the fiscal year 1950 compared with 310 million dollars in 1949. With the rising percentage of total farms electrified, Rural Electrification Administration loans may be expected to level off in 1951 and decline in later years.

Conservation.—The long-run well-being of both the farmer and the Nation depends on the preservation of our soil resources. To accomplish this objective, the Soil Conservation Service provides technical advice and services to farmers. The ultimate goal as it affects the farmer is a plan of management for his farm which will insure both sustained full production and preservation of the soil. The Federal Government also makes payments to farmers to encourage desirable conservation practices. Expenditures for this program are estimated to increase from 227 million dollars in the fiscal year 1949 to 274 million dollars in 1950. For the 1950 crop-year conservation program (to be reflected in expenditures in the fiscal year 1951), I recommend planning for a 262.5-million-dollar program to include the cost of administering any acreage allotments or marketing quotas which may be adopted as well as payments to farmers and related administrative expenses.

A flood control survey report covering the watershed of the Missouri will soon be presented to the Congress. If this report is approved by the Congress, a 1949 supplemental appropriation of approximately 5 million dollars will be required to initiate needed land-use changes and the construction of terraces and other structures to retard water flow and soil erosion on the lands in the Missouri Basin. These operations are essential supplements to the flood control works of the Corps of Engineers on the downstream channels. Larger appropriations will be required in the years following 1950.

Wheat Agreement.—If the International Wheat Agreement is successfully renegotiated, I shall recommend its ratification and the

enactment of the necessary legislation to fulfill its provisions. Under this proposal, the principal exporting and importing countries would guarantee over a period of years an annual trade of a large volume of wheat within an agreed-upon price range. Thus, the Agreement would provide an orderly solution of some of the problems of international trade over the next few years without the demoralizing effect of unilateral action by governments acting independently. Approximately 56 million dollars is allowed in this Budget to cover the probable loss to the Commodity Credit Corporation in bridging the gap between the price of wheat for the farmer under the price support program and the price at which wheat is made available to foreign purchasers under the Agreement. Costs are expected to be less in later years and will be more than balanced by benefits to farmers and to the Nation in terms of greater stabilization of world trade.

Regional Agricultural Credit Corporation.—In order to simplify the Government-lending operations which assist agriculture, I recommend that the Regional Agricultural Credit Corporation be abolished, and that its functions and the capital stock revolving fund be transferred to the Secretary of Agriculture. Under this proposed change the Secretary could direct existing farm credit agencies to draw upon the revolving fund to extend emergency credit to farmers in the event of floods, droughts, or other natural disasters.

NATURAL RESOURCES

The Federal Government has far-reaching responsibilities for the conservation and development of our natural resources. It must necessarily assume responsibility for the development of atomic energy; it must assure the proper utilization of its extensive land holdings which contain valuable forest, grazing, mineral, water, fish, wildlife, and recreational resources; it must provide for the improvement of such public resources as the major streams of the country. In addition, the Government must foster reasonable standards of conservation and development of resources in private ownership in the interest of the national welfare. We should reappraise our plans for using and conserving our resources in the light of the marked changes that have occurred during and since the war.

In this Budget, programs are being restricted to the lowest level consistent with the heavy demands on our natural resources for both civilian and national defense requirements. The estimated expenditures give particular consideration to the serious needs for electric power in certain areas and for critical minerals. They also allow

for work made urgent by repeated postponements during and since the war.

Expenditures for the Government's natural resources programs in the fiscal year 1950 are estimated at 1,861 million dollars, an increase of 245 million dollars over 1949. The largest expenditures, 725 million dollars, will be made by the Atomic Energy Commission. Other large expenditures include 481 million dollars for flood control by the Corps of Engineers and 344 million dollars by the Bureau of Reclamation for development of water resources in the West. These activities represent more than four-fifths of the total estimated expenditures in 1950 and largely account for the increase over 1949.

NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Atomic energy:					
Atomic Energy Commission.....	\$466	\$632	\$725	\$365	\$427
Other agencies.....	9	2	(1)		
Land and water resources:					
Corps of Engineers (Army, civil functions).....	246	442	481	505	
Bureau of Reclamation (Interior).....	175	282	340	380	
Rehabilitation and betterment projects (proposed legislation).....			4	5	
Bonneville Power Administration and southwestern power transmission system (Interior).....	18	31	41	27	24
Other Interior.....	9	15	15	15	
Tennessee Valley Authority.....	34	29	49	56	
Department of State and other.....	3	5	10	4	
Forest resources:					
Forest Service and other (Agriculture).....	57	62	69	68	
Department of the Interior.....	3	5	5	5	(1)
Mineral resources:					
Bureau of Mines and other (Interior).....	26	34	31	30	
Department of the Navy and other.....	7	15	18	10	
Commercial production of synthetic fuels (proposed legislation).....			1		30
Incentive payments for exploration and development of minerals (proposed legislation, Interior).....			5	15	
General resource surveys (Interior).....	10	14	17	18	
Fish and wildlife resources (Interior and other).....	12	25	24	24	
Recreational use of resources (Interior).....	16	22	26	23	
Total.....	1,091	1,616	1,861	¹ 1,549	482

¹ Less than one-half million dollars.

² In addition, this Budget includes 391 million dollars of appropriations recommended to liquidate prior year contract authorizations.

New obligational authority recommended in 1950 consists of 1,549 million dollars in net new appropriations and 482 million dollars in contract and loan authorizations, of which 427 million dollars is in contract authorizations for the Atomic Energy Commission. Appropriations required to liquidate prior-year contract authorizations amount to 391 million dollars.

Atomic energy.—To an increasing extent our national welfare and security are linked to our atomic energy program. We must continue to add to our knowledge of this resource and move ahead with practical development. Special emphasis is given to the development of nuclear reactors as an eventual means for converting atomic energy into electricity and into power for propulsion of ships and airplanes.

The 1950 Budget provides increased funds for the production of fissionable materials and the development of the science and technology of atomic energy. The present high costs of rapidly accomplishing these purposes must be balanced against the ultimate and far greater costs of failure to move ahead vigorously in this field.

Land and water resources.—Present high costs of construction and large competitive demands from various sectors of the economy make it necessary to undertake new river basin projects only where urgency is evident. More than 90 percent of the recommended expenditures for river basin development in the fiscal year 1950 is to continue work started in prior years. Despite this restriction, Federal outlays for these resources will be about 1 billion dollars in 1950.

In view of the magnitude of the investment in these resources and its economic effects, there should be careful surveillance of the programs in order to prevent waste and assure sound development. We should apply the lessons of our Tennessee Valley experience without delay wherever they offer promise of improvement.

An essential first step for the flood control, reclamation, and other development activities is an expansion by the Geological Survey of its water resource investigations and topographic surveys.

The flood control program of the Corps of Engineers, involving the construction of major storage reservoirs, channels, and levees, will be limited in the fiscal year 1950 almost entirely to continuation of work on projects started in prior years. Particular emphasis is now given to the Mississippi River Basin but major projects are under construction in river basins on the Atlantic seaboard and Gulf coast, the Central Valley and Los Angeles areas in California, and the Columbia Basin.

The program of the Bureau of Reclamation is going forward on major projects in the Central Valley of California, the Columbia

Basin, the Colorado River area, and the Missouri Basin. Because of the great increase in the estimated cost of the Missouri Basin development, the present plan should be reexamined to determine needed changes.

The anticipated shortage of power in some areas of the country makes it urgent that we move forward at a faster rate on certain of the Federal hydroelectric power projects in order to obtain benefits as early as feasible. Two large projects to be constructed by the Corps of Engineers are recommended for initiation in the Columbia Basin in the fiscal year 1950, in order to meet increasing power demands.

The Tennessee Valley, where the Government has broad responsibilities for power supply, faces a power shortage in the near future. Expansion of Tennessee Valley Authority's generating capacity is vital not only for the growing normal power demands, but also for the expanding needs of the atomic energy program. I recommend an immediate appropriation for 1949 to initiate construction of a steam plant to permit more effective utilization of the hydroelectric power resources of the area, and additional funds for 1950 to expedite progress on the project.

Construction by the Government of transmission and distribution facilities is essential in some areas for marketing the power from Government projects in compliance with law, which gives priority to public agencies and cooperatives. Funds have been recommended in the Budget for this purpose.

The Federal lands administered by the Bureau of Land Management contain resources that are both large and diverse in character. A large portion of these lands is in the grazing districts of the West and is an important part of the livestock economy of that area. The Bureau's administration of mineral resources includes not only the resources on the public lands, but also those on several million acres of land where surface rights have passed into private ownership. Aggregate receipts from these Federal land resources greatly exceed the costs of administration.

Mineral resources.—Two World Wars as well as subsequent needs for world recovery have drawn heavily on our mineral resources. The Federal Government has a responsibility for assuring the adequacy of these resources through intensive surveys, investigations, and exploration; fundamental research; and sound conservation practices. Funds recommended for the Bureau of Mines and some activities of the Geological Survey are directed to these purposes. In addition, I recommend legislation which will authorize incentive payments for the exploration and development of strategic and critical minerals.

The country must face squarely the fact that a major portion of its rapidly increasing energy requirements is being met by oil and gas, which constitute only a small portion of our energy reserve. The prospects are that we shall become increasingly dependent on foreign sources of oil unless appropriate action is taken. I recommend legislation to provide for proper conservation and planned use of the oil reserves under the sea which are vested in the Federal Government. The Federal Government should take steps also to encourage commercial production of synthetic liquid fuels from our abundant reserves of coal, lignite, and oil shale. I recommend legislation to authorize the Government to provide financial assistance for this purpose.

Other resource programs.—Programs for the development of our forest, fish, and wildlife resources will be at about the same level in 1950 as in 1949. The increase in expenditures for forest resource development is explained by the inclusion in this function of forest development roads, previously classified with forest highways under the transportation function. An increase is recommended for the operation and improvement of the national parks. This increase is in recognition of the problems created by severe curtailment of upkeep in recent years, and the increased use of the parks as indicated by a trebling of the number of visitors since the close of the war.

Alaskan resources.—In my Message to the Congress in May 1948, I stressed the need for certain immediate actions to aid in the development of Alaskan resources. I recommend in this Budget funds for housing, community facilities, and transportation in this important area. In addition, the Budget includes increased expenditures for the investigation and development of Alaskan timber, water, land, mineral, fish, and wildlife resources.

TRANSPORTATION AND COMMUNICATION

The Federal Government has a major responsibility in the development and regulation of the vital transportation and communication industries. The Government has, at various times, provided direct or indirect assistance to most segments of these industries. It must continue to do so where necessary. The ultimate objective of such assistance is the balanced development of these industries, to the end that they can eventually provide all necessary services at the minimum cost to the immediate user and to the taxpayer.

A major part of the Federal expenditures for transportation and communication are for basic facilities such as highways, airports,

waterway improvements, and navigation aids. As postwar programs have developed, expenditures for such facilities have increased considerably in recent years. By fiscal year 1950, most of these programs will reach a level which is likely to be sustained with relatively little change in the near future.

While expenditures for these programs will increase between fiscal years 1949 and 1950, total expenditures for transportation and communication are estimated to decline from 1.8 billion dollars in fiscal year 1949 to 1.6 billion dollars in 1950. This decline results from an estimated reduction in the postal deficit, in line with my recommendation for postal rate revisions.

Postal service.—The postal deficit for fiscal year 1950, on the basis of current postal rates, would be more than 400 million dollars. A deficit of this size is unsound; it imposes upon the general taxpayer a financial burden which should properly be borne by the users of the service.

Large postal deficits are resulting from a record volume of postal business, most of which is carried at rates which do not cover handling costs. The low rates for parcel post have led to substantial diversion of express traffic from common carriers, with the result that the Post Office Department is now receiving a volume and type of parcel business which it cannot efficiently handle with existing facilities. Present rates for second and third class mail are so low that they make only a small contribution to the costs of handling such mail. While the national interest in disseminating information justifies some preferential treatment for periodicals and other second class matter, there is no sound basis for the extremely low rates now in effect.

In the last 2 years, I have recommended that the Congress raise postal rates to bring them more nearly into line with the increased costs of postal operations. A partial revision in rates was effected by the Eightieth Congress, but this did not offset the cost of the postal pay raise which was concurrently enacted. I therefore strongly urge again that the Congress enact at once an adequate revision of the postal rate structure. I have asked the Postmaster General to submit his recommendations for rate revisions sufficient to reduce the deficit to a reasonable level. The added revenue from such revisions, estimated at 250 million dollars for the fiscal year 1950, is shown in the Budget under proposed legislation. The remaining deficit would represent largely the costs of Government penalty mail, franked mail, air-line subsidies, and other costs not properly chargeable to the users of the postal service. Aside from such costs, postal operations

should be conducted on a self-sufficient basis, with rates maintained at a level adequate to accomplish that objective.

TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropri- ations	Other authori- zations
Promotion of aviation:					
Civil Aeronautics Administration (Commerce).....	\$98	\$150	\$196	\$127	\$67
National Advisory Committee for Aeronautics.....	38	44	60	56	22
Promotion of the merchant marine:					
Maritime Commission.....	183	152	182	90	60
Inland Waterways Corporation (Com- merce):					
Present programs.....		2	1	1	
Proposed legislation.....			2	2	
Provision of navigation aids and facilities:					
Panama Canal (Army, civil func- tions).....	11	20	16	15	
Corps of Engineers (Army, civil functions):					
Present programs.....	114	168	209	229	
Proposed St. Lawrence seaway and power project.....			8	20	
Coast Guard (Treasury).....	106	141	148	150	
Department of the Interior.....	(1)	1	1		
Provision of highways:					
Public Roads Administration (Fed- eral Works Agency).....	331	444	501	16	470
Forest roads and trails (Agriculture).....	18	26	3	2	
Alaska and Indian roads (Interior).....	7	19	28	12	7
Regulation of transportation (Interstate Commerce Commission and Civil Aero- nautics Board).....	15	15	15	15	
Other services to transportation:					
Reconstruction Finance Corporation..	-1	-4	2		
Coast and Geodetic Survey (Com- merce).....	10	11	11	11	
Alaska Railroad (Interior).....	25	33	40	29	22
Postal service deficit (Post Office):					
Present programs.....	304	527	402	404	
Proposed legislation.....			-250	-250	
Regulation of communication (Federal Communications Commission).....	6	7	7	7	
Alaska communications system:					
Present programs.....	1	2	3	3	
Proposed legislation.....			1	4	
Total.....	1,267	1,757	1,586	² 945	648

¹ Less than one-half million dollars.

² In addition, this Budget includes 495 million dollars of appropriations recommended to liquidate prior-year contract authorizations.

Aviation.—Commercial aviation, the newest of our transportation industries, is still in a stage of development that requires subsidy assistance. The program of the Civil Aeronautics Administration for modernizing the Nation's airways will assist the air lines in achieving greater safety and regularity, higher load factors, and thus eventually in reducing their dependence upon Federal financial aid. This program includes principally the installation of landing aids at major airports, and of new airway facilities to permit greater precision and flexibility in air navigation. The present transitional program, utilizing types of equipment currently available, is now getting fully under way, and the 1950 Budget recommendation contemplates its completion within a few years. Research and development work required for a longer-range program will be actively started in the fiscal year 1950, looking toward a complete all-weather air navigation system within a period of about 15 years.

New obligational authority for the Federal aid airport construction program is held to 40 million dollars in this Budget. Within these funds, primary emphasis will be placed upon the construction and improvement of large airports which are required for commercial air transport, and which would also have potential national defense importance.

The basic aeronautical research conducted by the National Advisory Committee for Aeronautics is essential for the design and development of improved aircraft, both military and civilian. The 1950 Budget provides for new facilities, and increased use of existing facilities, primarily for research upon military aircraft requirements.

Water transportation.—Promotion of the merchant marine, through Maritime Commission construction and operating subsidies, will require some increase in expenditures in the fiscal year 1950. The Budget recommendations provide for the construction of new vessels related to the national defense. With minor exceptions, contracts for sale of these vessels to private operators will be required before construction is begun. Within recent months, the Commission has let contracts for the construction of five passenger-cargo vessels, and has received bids on the construction of a large, high-speed passenger liner. Construction activity on these and other merchant vessels will increase Maritime Commission shipbuilding expenditures from 26 million dollars in fiscal year 1949 to 121 million dollars in fiscal year 1950.

By the end of the fiscal year 1949, the Maritime Commission expects to have determined the postwar operating subsidy rates for all essential trade routes. Subsidy expenditures will therefore be on a full-year

basis in fiscal year 1950, and are estimated at 22 million dollars, more than twice the 1949 level. The substantial increases in construction and operating subsidy programs will be largely offset by declines in other Maritime Commission expenditures, particularly those for vessel operation and for liquidation of prior-year obligations.

The activities of the Coast Guard in maintaining rescue stations, enforcing maritime laws, and operating navigational aids, are of primary importance to safety at sea of both air and surface transportation. These programs are expected to cost 148 million dollars in fiscal year 1950. This is slightly higher than in 1949 as a result of the full-year operation of ocean weather stations and a higher level of maintenance of other Coast Guard facilities.

River and harbor improvement by the Corps of Engineers is held in the 1950 Budget to the minimum required for navigation and related purposes. Most of the 1950 program will represent work on existing projects. Only 12 new projects, of high urgency, are proposed to be started in 1950.

I again urge the Congress to give early approval to the St. Lawrence waterway and power project. The navigational aspects of this project have recently assumed an increased importance as a result of the prospects for developing high-grade iron ore deposits in Labrador. As our domestic deposits become depleted, the proposed seaway will become an important link between our steel industry and this new potential source of ore. Furthermore, this dual-purpose project is needed as a source of low-cost power.

The Inland Waterways Corporation, which helps bring the advantages of water transportation to shippers, large and small, urgently needs additional capital to modernize its equipment. Such rehabilitation should enable the Corporation to demonstrate the prospects for profitable operation of its services, and permit the sale of the Corporation to a private operator at terms which would safeguard the interests of both the Government and the users of the service. I recommend that the Congress authorize the additional capital funds needed.

Highways.—Federal grants-in-aid for road construction have been increasing substantially in recent years, and in fiscal year 1950 will be close to the level authorized in existing legislation. Even with this high level of Federal aid, our highways are not being improved as fast as they wear out, nor are they being modernized to the extent required by postwar traffic conditions. Nevertheless, present high costs and the limited capacity of the construction industry make it undesirable for expenditures in the fiscal year 1950 to exceed the estimated level of 501 million dollars.

Federal regulation.—Although most of the expenditures in this function are accounted for by the services, facilities, and subsidies discussed above, a highly important Federal responsibility is exercised by the regulatory agencies in this field. The regulation of rates and other aspects of transportation and communication services help to assure that the public interest will be adequately and efficiently served. The general economic adjustments within the past few years have substantially increased the normal work loads of these agencies. The Civil Aeronautics Board and the Federal Communications Commission in particular have been faced with major technological and economic developments within their expanding fields. Despite these increased problems, the present budgetary situation makes it desirable to hold these agencies to essentially their present levels.

Appropriations and other authorizations—Summary.—To carry out the above programs, I am recommending 1,593 million dollars in new obligational authority. Of this amount, 648 million dollars represent new contract authorizations, and 945 million dollars represent net new appropriations. Excluded from the total of new obligational authority are additional appropriations of 495 million dollars which will be required for the liquidation of prior-year contract authorizations.

FINANCE, COMMERCE, AND INDUSTRY

Except in times of war or other emergency, the Federal Government's finance, commerce, and industry programs are limited in the main to enforcing effective competition and to providing a wide variety of financial and nonfinancial aids to private industry. The principal agencies administering these programs are the Department of Commerce, Reconstruction Finance Corporation, and the various business regulatory agencies. I have already discussed the more specialized regulation and promotion of particular industries such as transportation and communication.

Total expenditures for finance, commerce, and industry programs are estimated at 107 million dollars in 1950, or slightly above the 1949 level. To carry out these programs, I am including in the Budget appropriations of 82 million dollars for fiscal year 1950, including tentative estimates of 44 million dollars for extension of existing stabilization activities and for new controls under the proposed stand-by authority. Supplemental appropriations of 24 million dollars will also be required for the current fiscal year, chiefly for stabilization activities and for completion of the Census of Business.

FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions]

Program or agency	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Promotion and regulation of business:				
Stabilization program:				
Housing Expediter—rent control and veterans' priorities:				
Present programs.....	\$19	\$18		
Proposed legislation.....		5	\$23	\$24
Department of Commerce:				
Present programs.....	1	4		
Proposed legislation.....		1	5	5
Department of Agriculture.....	3			
Treasury Department.....		1		
Proposed stabilization legislation.....		2	13	15
Continuing programs:				
Antimonopoly program (Federal Trade Commission, Justice).....	5	7	7	7
Other regulatory agencies.....	6	6	7	7
Department of Commerce.....	19	27	23	18
Business loans and guarantees (Reconstruction Finance Corporation):				
National defense loans.....	-5	-19	-6	
Other loans to business.....	35	54	37	
Aids to private financial institutions (Reconstruction Finance Corporation).....	-21	-10	-9	
War damage insurance (War Damage Corporation).....	20		1	
Control of private finance (Securities Exchange Commission).....	6	6	6	6
Total.....	88	102	107	82

Stabilization program.—The major economic problem facing our country is to prevent further inflation and to move on into a stable economic situation without an intervening recession. To provide the necessary legislative authority, I recommend extending and strengthening the existing statutes covering rent, export and transportation controls, materials allocations, control of consumer credit, and bank-reserve requirements. In addition, I am recommending new authority for stand-by price and wage controls and for the allocation of a broader list of commodities, for use if voluntary measures prove inadequate, and for studies of the need for expanding productive capacity in shortage industries. Budget expenditures for this stabilization program are estimated at 41 million dollars in 1950.

Antimonopoly program.—A strong antimonopoly program is essential for the preservation of our free enterprise institutions. It can also provide immediate assistance in the present effort to restrain inflation. By concentrating enforcement activities in major consumer commod-

ities, conspiracies responsible for high prices can be broken and the cost of living reduced.

A substantial increase in funds for the Federal Trade Commission and the Department of Justice has been made available for the current fiscal year. I am recommending a small further increase in 1950, which will permit more adequate investigation of the extent of monopoly and monopolistic practices.

Business loans.—To restrain inflationary credit expansion, general loans to business in 1950 by the Reconstruction Finance Corporation will be held to approximately the 1948 level. A somewhat higher level is estimated for 1949 owing to substantial authorizations early in the fiscal year.

Collections on national defense loans and holdings of preferred stock in financial institutions continue but at a declining rate, as liquidation of these large depression and wartime programs is now nearing completion.

LABOR

In our free enterprise system the conditions of employment of the labor force of more than 63 million persons are primarily matters for the joint determination of labor and management. The role of the Federal Government is to assure that acceptable minimum standards of wages and working conditions are maintained and that both individual workers and organized groups of working people have a fair opportunity to improve their economic status. The Federal Government also promotes apprenticeship training and collects and publishes labor statistics and related information which are used widely by business, labor, and the general public. For the fiscal year 1950, the Government's labor programs will require Budget expenditures of 187 million dollars, approximately 3 million dollars more than in 1949.

The Labor Department should be substantially strengthened through reorganization to bring together the units which properly belong in it. Toward this end I shall recommend certain organizational changes essential for more effective administration of the Government's labor program.

Mediation services and regulation of employment conditions.—In my Message on the State of the Union I have already recommended urgently needed legislative action to provide fair laws under which management and labor can develop more fully the opportunities for cooperative production that collective bargaining affords. I have also recommended that the Congress promptly amend existing laws in order to establish up-to-date minimum standards for wages.

LABOR

[Fiscal years. In millions]

Program or agency	Expenditures			1950 net new appropriations
	1948 actual	1949 estimated	1950 estimated	
Mediation services and regulation of employment conditions:				
Department of Labor:				
Present programs.....	\$5	\$6	\$6	\$6
Industrial safety program (proposed legislation).....			3	3
National Labor Relations Board.....	5	9	9	9
Federal Mediation and Conciliation Service.....	2	3	3	3
National Commission Against Discrimination in Employment (proposed legislation).....			1	1
Other.....	4	5	5	5
Labor information, statistics, and general administration:				
Department of Labor.....	8	7	8	8
Placement services and unemployment compensation activities:				
Federal Security Agency.....	71	137	140	139
Railroad Retirement Board.....	15	15	11	11
Department of Labor.....	70			
Training of workers:				
Department of Labor.....	2	3	3	3
Total.....	183	184	187	187

NOTE.—The Federal-State system of unemployment compensation and the Federal system of railroad unemployment insurance, formerly classified in Social welfare, health, and security, are now included in Labor.

This Budget includes tentative estimates to carry out the legislation which I have proposed to authorize grants to the States to foster safer working conditions, and to authorize establishment of a national commission against discrimination in employment.

Labor information and statistics.—For programs now authorized in the Department of Labor, I am recommending increases to restore the facilities of the Department to meet more adequately the increasing needs for current information on employment, hours and earnings, consumer prices, and other subjects.

Placement services and unemployment compensation administration.—Public employment services and administration of unemployment insurance will require approximately 150 million dollars or about 80 percent of all expenditures for labor programs. Except for 11 million dollars for the Railroad Unemployment Insurance program, these funds are expended principally through grants to States.

Provision has been made, in the reserve for contingencies, for any added costs which may arise because of future statutory increases in

State salary rates or because of unexpected increases in State workload.

Trust accounts.—Total unemployment benefit payments are rising above the 1948 level, in large part because of increased labor turnover, the return of prewar seasonal patterns and because many insured workers have exhausted their claims to veterans' unemployment allowances from the Federal Government and collect State benefits when unemployed. Growth of the labor force and liberalization of State laws are also factors. Receipts are below the 1948 level because of changes in the law relating to railroad unemployment.

My proposal to strengthen the unemployment compensation system contemplates that coverage will be extended to workers in small establishments, Federal employees, and other workers not now insured. It contemplates that in some States the level of benefits will be raised and their duration extended.

UNEMPLOYMENT TRUST FUND

(Trust accounts)

[Fiscal years. In millions]

Item	1948 actual	1949 estimated	1950 estimated
Receipts:			
Deposits by States and railroad unemployment taxes.....	\$1,148	\$991	\$1,017
Interest.....	165	181	185
Proposed legislation extending coverage and improving benefits.....			230
Payments (deduct):			
State and railroad unemployment withdrawals.....	856	963	1,020
Proposed legislation.....			150
Net accumulation.....	457	209	262

GENERAL GOVERNMENT

Under "general government" are grouped not only the general management activities of the Government but also legislative and judicial functions, citizenship services, and government of the territories. Most of the expenditures in this category are for collecting the internal revenue, interest on refunds of receipts, the Government contribution to the Federal employees' retirement system, property supply and disposal, and the maintenance and operation of public buildings. The Weather Bureau also is included under general government, because its activities relate to several major functions of the Government. Similarly, the general expenditures of a few departmental offices are classified in this category.

GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			1950	
	1948 actual	1949 estimated	1950 estimated	Net new appropriations	Other authorizations
Legislative functions.....	\$32	\$37	\$46	\$35	
Judicial functions.....	18	20	26	21	
Executive direction and management.....	7	7	10	8	
Surplus property disposal, foreign and domestic:					
Present disposal programs (mainly War Assets Administration).....	312	118	16		
Proposed legislation.....		13	21	21	
Deposits and transfers of receipts, foreign sales (Army, clearing account).....	96	9			
Federal financial management:					
Bureau of Internal Revenue.....	185	209	233	233	
Other Treasury bureaus.....	194	150	133	136	
General Accounting Office.....	34	36	37	37	
Other.....	3	5	5	1	
Interest on refunds of receipts.....	57	82	82	82	
Government payment toward civilian employees' general retirement system.....	244	224	328	328	
Federal Works Agency (mainly Public Buildings Administration):					
Present programs.....	71	78	91	74	
Office building (proposed legislation).....			5	7	
Reconstruction Finance Corporation:					
Payment of interest to miscellaneous receipts.....	89	1	14		
Other.....	-39	-26	-25		
Cemeteries and return of war dead (Army).....	87	73	30	6	
Other:					
Present programs.....	115	150	168	169	\$7
Salary increases for heads and assistant heads of agencies (proposed legislation).....			2	2	
National Capital Sesquicentennial Commission (proposed legislation).....		(1)	1		
Special fund for management improvement (proposed legislation).....			1	1	
Total.....	1,504	1,187	1,224	² 1,160	7

¹ Less than one-half million dollars.² In addition, this Budget includes 26 million dollars of appropriations recommended to liquidate prior year contract authorizations.

Total expenditures for general government functions have declined from a peak in the fiscal year 1948 and are now leveling off at about 1.2 billion dollars. Although the biggest reductions in war-liquidation programs have already occurred, further reductions are expected. Some increases, however, are estimated in the expenditures for permanent programs and services, particularly, in 1950 for tax collections and the employees' retirement system. Total new authorizations

requested for general government activities for the fiscal year 1950 are 57 million dollars less than estimated expenditures. I am postponing requests for contract authority for a general public buildings program and requesting only 7 million dollars in contract authority for other construction.

Property management.—Last year I submitted to the Congress proposals for a comprehensive property management program for the Federal Government. The Congress took action to repeal certain of the provisions of the temporary legislation for surplus property disposal and to provide for termination of the War Assets Administration February 28, 1949, but it failed to complete action on permanent property management legislation. Such legislation is urgently needed to achieve economies by modernizing the Government's supply and disposal systems. This legislation should designate a single property management agency. The remaining functions of the War Assets Administration should be transferred directly to this agency.

At the end of February, the War Assets Administration will have residual inventories of surplus property amounting to more than 2.5 billion dollars in terms of original cost. I am recommending a supplemental appropriation of 15 million dollars for the fiscal year 1949 and 21 million dollars for the fiscal year 1950 on the assumption that a single property management agency will be made responsible for these disposal activities upon dissolution of the War Assets Administration.

Revenue collection.—The operations of the Bureau of Internal Revenue have been extensively reviewed by the Congress and also by a special management committee appointed by the Secretary of the Treasury. As a result the Bureau is currently engaged in decentralizing its administration, improving office procedures, expanding its enforcement staff, and training its personnel to do a better job. In addition to nearly 2,000 enforcement personnel to be added this fiscal year, the Budget provides for a further increase of more than 7,000 in the fiscal year 1950. The Government has an obligation to its taxpayers to undertake complete collection of all the taxes that are legally due and to assure equitable treatment to each taxpayer. I am confident that the additional expenditures will represent a sound investment.

Retirement system.—Last February legislation was enacted which liberalized the provisions of the Federal employees' general retirement system by increasing annuity payments and adding survivorship benefits. Higher payments to the retirement fund are required to finance these new provisions. The rate of deductions from em-

ployees' salaries for retirement purposes was increased from 5 percent to 6 percent. It is also necessary to increase by over 100 million dollars in the fiscal year 1950 the Government's payment toward the retirement system, based on the revised retirement provisions and the higher Federal pay roll estimated for the fiscal year 1950.

Public buildings.—Because of the present inflationary conditions I am not now recommending a general public buildings program, although in many areas the Government is inadequately housed and such a program cannot be delayed indefinitely. However, I am proposing that work be started immediately on the construction of one building which should be completed in time for use by the Census Bureau in connection with the 1950 decennial census, and will thereafter be available for other needs.

Government Services Corporation.—I recommend that the Congress create a new, self-supporting, Government corporation to provide certain cafeteria and recreational services, primarily for Federal employees, in Government buildings and on Government property. At present, these services are provided by several organizations which do not fall within the normal governmental framework. This is essentially a governmental responsibility, and should be subject to the usual processes of governmental review and control.

Virgin Islands Company.—I renew my recommendation that the Virgin Islands Company be given a permanent Federal charter under comprehensive legislation. This Company is a chief contributor to the economic welfare of the Virgin Islands. The present stop-gap measure, which extended the life of the Company for only 1 year and with narrow powers, contributes little toward making the Virgin Islands economically self-sustaining and raising the standard of living of its citizens.

The National Capital.—The role of the National Capital Park and Planning Commission should be redefined and a stronger statutory basis established for the proper development of the District of Columbia and nearby areas in Maryland and Virginia.

I am not forwarding at this time an estimate of appropriation for the District of Columbia Redevelopment Land Agency to provide for the assembly of property in slum or blighted areas in the District of Columbia. When the redevelopment plans now being prepared by the National Capital Park and Planning Commission are approved, an estimate will be transmitted for consideration by the Congress.

I recommend pay increases for the employees of the District of Columbia government, including the teachers in the public schools, who were unfairly excluded from the Federal Employees Salary Act of 1948.

INTEREST ON THE PUBLIC DEBT

Expenditures for interest on the public debt in the fiscal year 1950 are estimated at 5,450 million dollars, an increase of 125 million dollars over the fiscal year 1949; and the 1949 estimate is, in turn, higher than actual expenditures in the preceding year by approximately the same amount.

INTEREST ON THE PUBLIC DEBT

[Fiscal years. In millions]

Agency	Expenditures			1950 appropriations
	1948 actual	1949 estimated	1950 estimated	
Treasury Department.....	\$5,188	\$5,325	\$5,450	\$5,450

The continued increase in interest on the public debt arises in several ways. Accruals on the large volume of savings bonds outstanding reach higher brackets each year. There will also be a further increase in the amount of special issues held by Government trust funds, and these issues bear relatively high coupon rates which are, in part, fixed by statute. In addition, the increases in short-term interest rates which were initiated in July 1947 are now beginning to be fully reflected in the cost of the debt. This latter factor, is, to some extent, offset by the interest saving which has been effected by refunding maturing bonds bearing relatively high rates of interest into short-term issues bearing lower rates of interest.

Interest payments on marketable issues—issues which may be bought and sold freely in the market—will account for 55 percent of interest payments on the debt in the fiscal year 1950. The amount of interest paid on marketable issues is falling gradually because of a decline in the total volume of such obligations and the retirement or refunding of bonds bearing relatively high rates of interest. A portion of the interest paid out on marketable issues goes to the Federal Reserve banks, and most of such payments are coming back to the Government as miscellaneous receipts. This is a result of the Federal Reserve policy of paying approximately 90 percent of net Reserve bank earnings into the Treasury. Budget receipts from this source are estimated to rise from 140 million dollars in 1949 to 250 million

dollars in 1950, thereby offsetting most of the increase in the total interest cost of the debt.

Interest payments are a fixed obligation of the Federal Government. Their payment is financed by permanent indefinite appropriations not requiring annual congressional action.

PROPOSED LEGISLATION—A SUMMARY

Estimated expenditures, appropriations, and other authorizations included in the Budget total for programs under proposed new legislation are shown in the following table. The items in the table are of such importance as to warrant early enactment and financing in the next fiscal year. Moreover, legislative proposals for these items are sufficiently developed to permit tentative estimates of first year budgetary requirements.

The Budget also contains a general reserve for contingencies. It is designed as a minimum provision both for unforeseen contingencies and for legislative proposals now in the discussion stage, which may require action before the end of the next fiscal year.

PROPOSED LEGISLATION

(Summary of amounts included in the Budget)

[Fiscal years. In millions]

Function and program	Estimated expenditures 1950	Anticipated supplemental appropriations and other authorizations	
		1949	1950
International affairs and finance:			
Economic Cooperation Administration.....	\$4,300.0	\$1,250.0	\$4,300.0
Other foreign aid.....	355.0		600.0
Food and Agriculture Organization building fund.....	1.0		7.0
Contribution to International Trade Organization.....	1.0		1.0
War damage claims.....		17.0	
Palestinian refugee program.....		16.0	
Foreign service pay increase.....	1.4	.6	1.7
National defense:			
National Military Establishment (public works, special programs, military pay adjustment, etc.).....	385.0		645.0 (185.0)
Universal training.....	600.0		800.0
Social welfare, health, and security:			
Medical care insurance system.....	14.9		15.0
Public assistance.....	65.0		65.0
Change in employees' accident compensation rates.....	3.8		4.0
Housing and community facilities:			
Slum clearance, low-rent housing, farm housing and research.....	160.5	.2 (700.0)	11.7 (236.5)
Special assistance for rental and cooperative housing.....	50.0		
Census of housing.....	6.0		15.0

PROPOSED LEGISLATION—continued

Function and program	Estimated expenditures 1950	Anticipated supplemental appropriations and other authorizations	
		1949	1950
Housing and community facilities—Continued			
Stand-by borrowing authority:			
Federal Savings and Loan Insurance Corporation.....			(\$750.0)
Federal home loan banks.....	(1)		(1,000.0)
Alaska housing.....	\$5.0		10.0
Alaska public works.....	1.0		2.0
Disaster relief.....	3.0		5.0
Education and general research:			
Federal aid to education.....	290.1		300.2
Survey of educational building needs, and study of scholarships and fellowships.....	1.0		1.0
Radio propagation building.....	0.2		0.2
National Science Foundation.....	2.0		{ 2.5 (12.6)
Agriculture and agricultural resources:			
Amendment of Commodity Credit Corporation charter (grain storage).....	25.0		
Flood control, Missouri River Basin.....	4.0	5.0	
International Wheat Agreement.....	55.7		0.2
Natural resources:			
Commercial production of synthetic liquid fuels.....	1.0		(30.0)
Incentive payments for exploration and development of minerals.....	5.0		15.0
Bureau of Reclamation, rehabilitation and betterment projects.....	4.0		5.0
Transportation and communication:			
Additional revenue from increased postal rates.....	—250.0		—250.0
Inland Waterways Corporation, subscription to capital stock.....	2.0		2.0
St. Lawrence seaway and power project.....	8.0		20.0
Alaska communications system.....	0.8		3.6
Finance, commerce, and industry:			
Anti-inflation program.....	13.5	3.0	15.0
Export control.....	4.7	1.6	5.0
Rent control.....	23.3	5.4	24.0
Labor:			
Industrial safety program.....	3.1		3.1
National Commission Against Discrimination in Employment.....	0.5		0.6
General government:			
Construction of Census Building.....	4.8		7.4
Surplus property disposal.....	20.6	15.0	21.0
Salary increases for heads and assistant heads of agencies.....	1.5		1.5
Special fund for management improvement.....	0.9		1.0
National Capital Sesqui-Centennial Commission.....	1.2	1.5	
Total.....	\$ 6,175.5	{ 1,315.3 (700.0)	\$ 6,660.7 (2,214.0)

¹ Budget receipts of \$1 million dollars from additional retirement of Federal home loan bank stock.

² Excluding additional postal revenue, total estimated expenditures are \$6,425.5 million dollars and total anticipated supplemental appropriations are \$6,910.7 million dollars.

NOTE.—Figures in parentheses are authorizations other than appropriations.

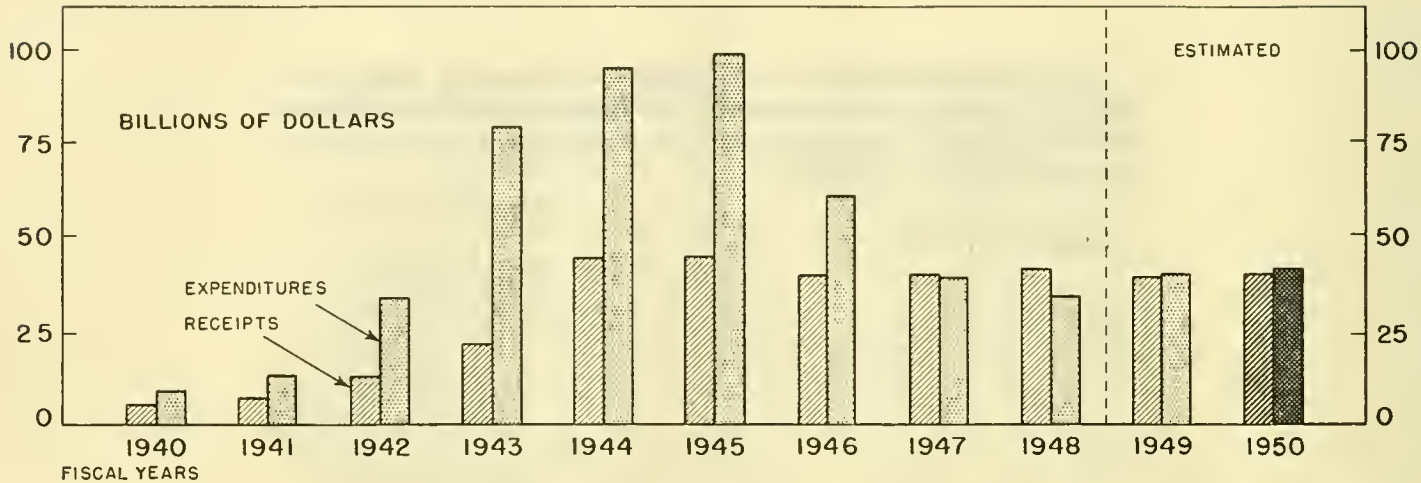
The responsibilities of free men match the personal rights and political freedoms which are theirs. The Budget of the United States reflects our power for freedom and the advancement of mankind in our country and in the world.

HARRY S. TRUMAN.

JANUARY 3, 1949.

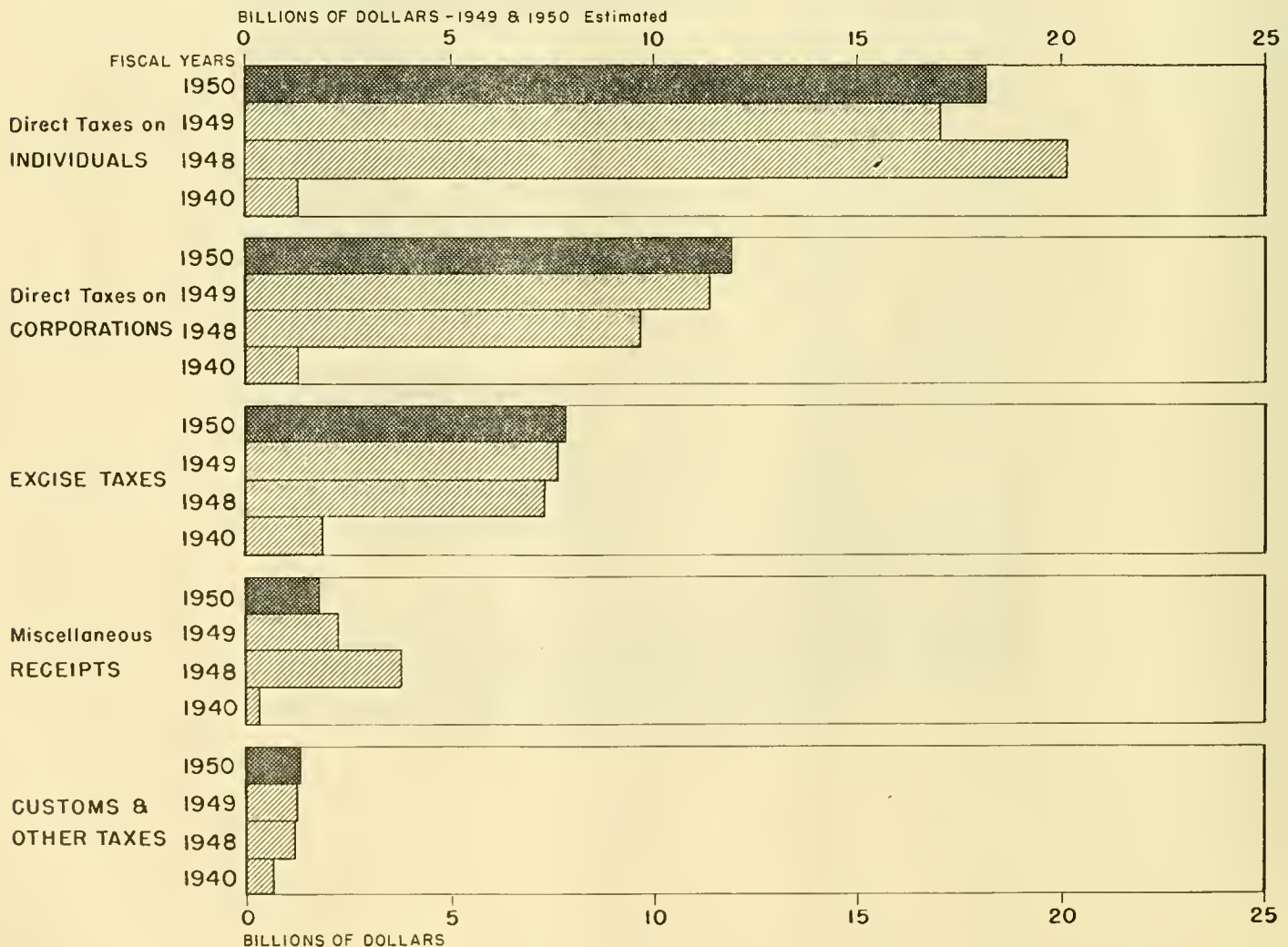
BUDGET RECEIPTS AND EXPENDITURES

Receipts Based on Existing Tax Legislation



BUDGET RECEIPTS BY SOURCE

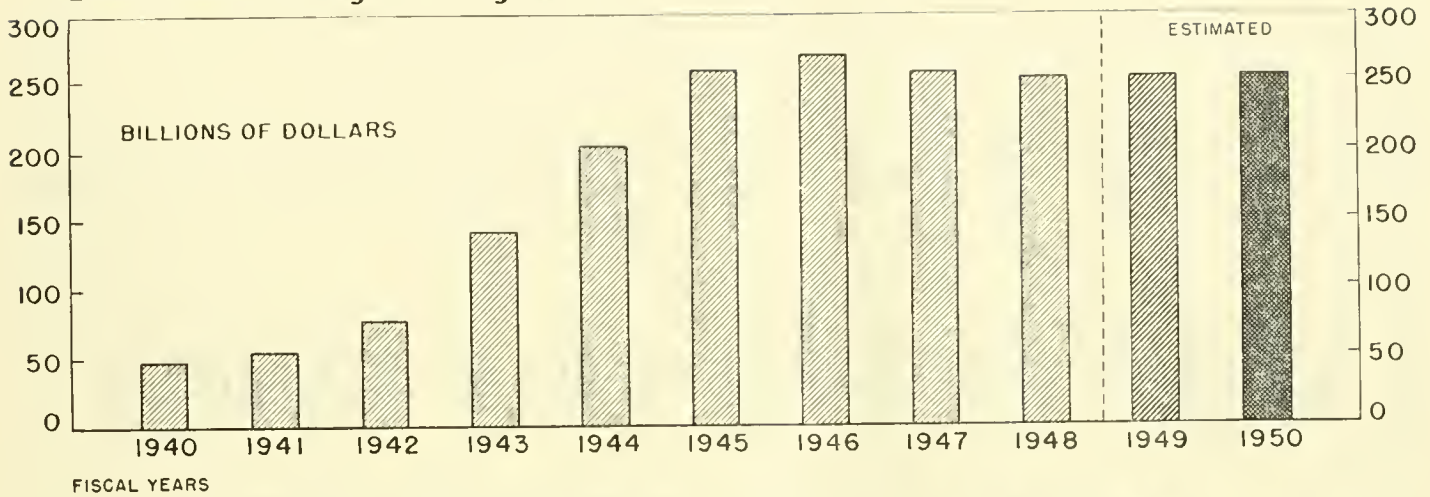
Based on Existing Legislation



NOTE: Refunds deleted from each source.

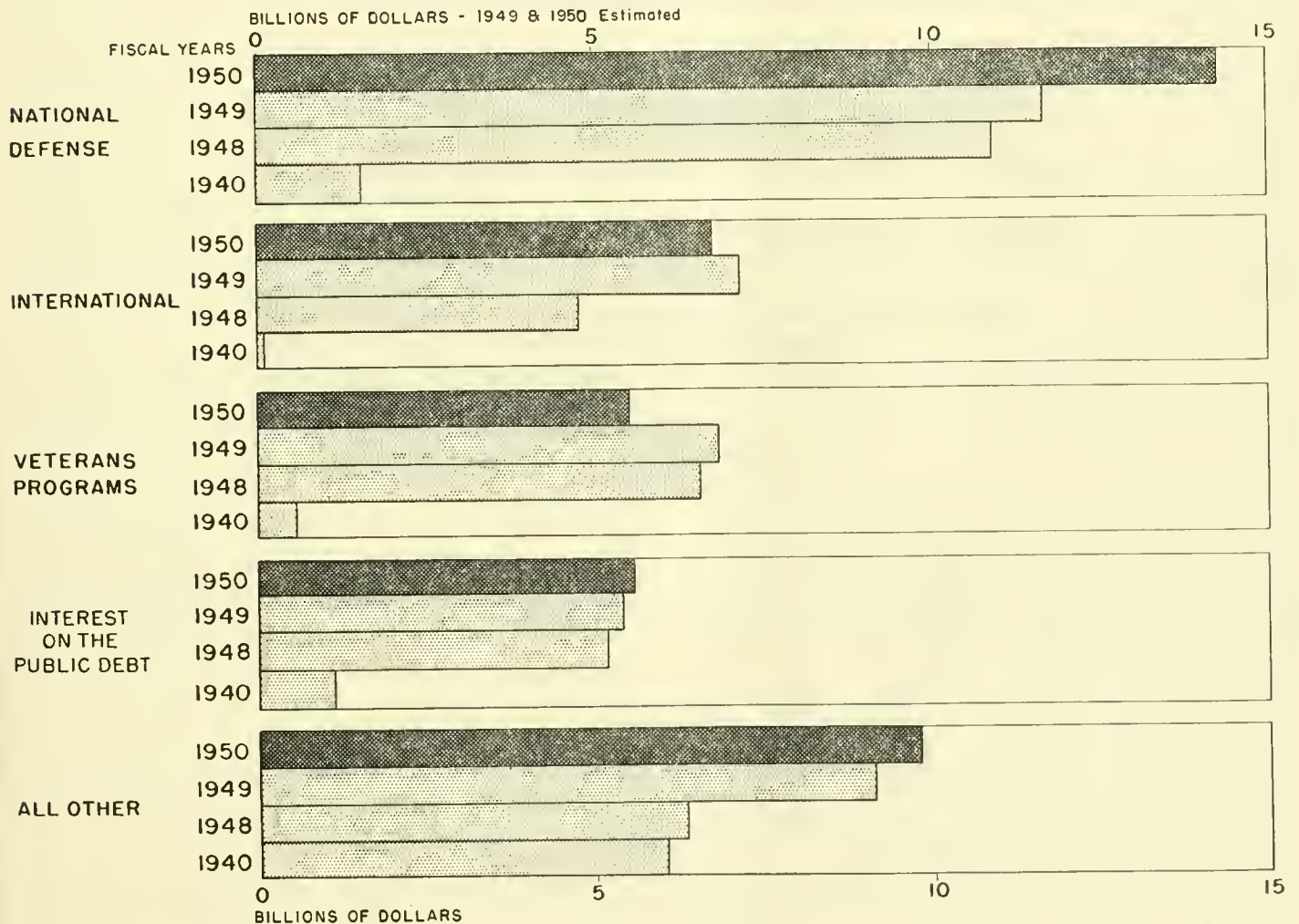
THE PUBLIC DEBT

Based on Existing Tax Legislation



BUDGET EXPENDITURES BY FUNCTION

Based on Existing and Proposed Legislation



PART I

SUMMARY AND SUPPORTING TABLES

Section A. Budget Receipts, Expenditures, and Appropriations; and Public Debt:

Table 1. Budget Résumé.

Table 2. Summary of Budget Expenditures (by Organization Unit).

Table 3. Summary of Budget Appropriations and Other Authorizations (by Function).

Table 4. Summary of Budget Appropriations and Other Authorizations (by Organization Unit).

Table 5. Effect of Financial Operations on the Public Debt.

Table 6. Budget Receipts (by Source).

Table 7. Budget Appropriations and Expenditures (by Function and Organization Unit).

Table 8. Budget Appropriations and Expenditures (by Organization Unit and Appropriation Title).

Table 9. Contract Authorizations and Appropriations To Liquidate Contract Authorizations.

Section B. Trust Accounts:

Table 10. Summary of Trust Account Receipts, Expenditures, and Appropriations.

Table 11. Receipts of Trust Accounts (by Fund and Source).

Table 12. Appropriations and Expenditures of Trust Accounts (by Fund and Appropriation Title).

Section C. Receipts From and Payments to the Public:

Table 13. Receipts From and Payments to the Public.

INTRODUCTION TO PART I

Part I of the Budget contains the President's estimates of receipts, expenditures, and recommended authorizations for the fiscal year ending June 30, 1950, together with information showing the effect thereof on the condition of the Treasury. In addition to the estimates for the fiscal year 1950, there are shown the latest estimates for the fiscal year in progress, 1949, and actual data for the last completed fiscal year 1948.

This part is in three sections: (1) Tables 1 to 9, inclusive, consist of four summary tables on the Budget receipts, expenditures, and authorizations; a table showing the effect of financial operations on the Treasury cash balance and the public debt; and four supporting tables; (2) tables 10 to 12 comprise a summary table on the trust accounts and two supporting tables; and (3) table 13 summarizes receipts from and payments to the public, after consolidating budget and trust accounts and excluding intragovernmental and noncash transactions. This last-named table is explained in the text that accompanies a similar historical table in part IV.

TYPES OF TREASURY ACCOUNTS

The first 12 tables in part I deal with transactions in several types of Treasury accounts, as follows: (1) Tables 1 to 4 and 6 to 9, inclusive, cover general accounts, special accounts, and checking accounts of wholly owned Government corporations and enterprises; (2) tables 10 to 12 relate to trust accounts and special deposit accounts maintained with the Treasurer of the United States; and (3) table 5 summarizes transactions in the foregoing and in a clearing account for "outstanding checks, etc."

General accounts.—General accounts are credited with taxes and any other receipts not earmarked by law for specific purposes, and are charged with appropriations and expenditures payable "out of any money in the Treasury not otherwise appropriated." Accounts not specified otherwise in the Budget are general accounts.

Special accounts.—Special accounts are credited with receipts belonging to the Government which are earmarked by law for a specific purpose; they are charged with items payable out of such receipts.

Checking accounts of corporations and enterprises.—Most Government corporations and enterprises carry money in checking accounts with the Treasurer of the United States. These accounts appear in the expenditure tables, but not in receipt tables; the expenditures are shown net, after giving effect to collections.

Trust accounts.—Trust accounts are credited with receipts which are held in trust by the Government, usually for the benefit of individuals or classes of individuals. Such money is appropriated and expended for the purposes of the trust. Cash of the larger trust funds, not required for payment during the year, is invested in public debt securities of the United States in accordance with law.

Special deposits.—Mixed-ownership corporations carry certain moneys on special deposit with the Treasurer of the United States. Other agencies also use special deposit accounts, primarily for holding collections in suspense temporarily, pending further disposition. Such accounts appear in the expenditure tables, but not in receipt tables; the expenditures are shown net, after giving effect to collections.

Clearing account for outstanding checks, etc.—Checks are drawn by disbursing officers of the Treasury for expenditures of most civilian noncorporate agencies of the Government. Such expenditures are reported on a checks-issued basis in the daily Treasury statement, but they do not reduce the cash balance of the Treasury or affect the public debt until the checks are subsequently presented for payment. The excess of checks issued over checks paid (or vice versa) is credited (or charged) to a clearing account on the daily Treasury statement. Collections in transit, travel advances, and some other suspense items are also taken up in the clearing account. Checks drawn by non-Treasury disbursing officers do not affect the clearing account.

BASIS FOR REPORTS AND ESTIMATES

Receipts.—Taxes are reported for fiscal year 1948 on the basis of actual collections, adjusted (for items in transit) to the daily Treasury statement reports. Tax receipts for fiscal years 1949 and 1950 are estimated on a collections basis, and are discussed by the Treasury Department in part IV. Miscellaneous receipts for 1948 are on the basis of amounts covered into the official receipt accounts, adjusted to the daily Treasury statement; estimates for 1949 and 1950 are consistent therewith.

Expenditures.—Expenditures in fiscal year 1948 are reported on a checks-issued basis, adjusted in total to the daily Treasury statement (which is partly checks issued and partly checks paid). Expenditures in 1949 and 1950 are estimated on a checks-issued basis. "Checks issued" include, in addition to checks, the issuance or increase of public debt obligations in lieu of checks in certain cases (e. g., armed forces leave bonds), and interfund payments accomplished by transfer and counter warrants. They are net of collections deposited in the expenditure accounts in the case of corporation checking accounts, certain revolving funds, and a few other accounts.

Appropriations and other authorizations.—The budget tables show appropriations and other authorizations becoming available for each year, even though some of the appropriations are made immediately available in a preceding year and a few deficiency appropriations become available in a subsequent year. An appropriation or other authorization is reported only once, even though balances may in some cases remain available from one year to another. Balances of prior year's authorizations which remain available are not reflected in the tables of part I.

Public debt and Treasury cash.—The budget tables show the public debt and treasury cash for June 30, 1947, and June 30, 1948, as reported in the daily Treasury statement, and estimates for 1949 and 1950 on a basis consistent therewith.

CONCEPT OF "BUDGET" TOTALS

The totals of budget receipts, expenditures, and authorizations stated in tables 1 to 9 generally include taxes and other Treasury receipts, expenditures therefrom, and the related appropriations or other authorizations. There are certain exclusions, however, as follows:

(a) Receipts, expenditures, etc., of money held in trust by the Government are excluded here; they are shown separately in tables 10 to 12. Government contributions

to trust funds are a budget expenditure, however, except as noted in the next paragraph.

(b) The appropriation from the general fund for the Federal old-age-and-survivors-insurance trust fund and similar social welfare items under proposed legislation are shown as deductions from receipts (tables 1 and 6), rather than as appropriations and expenditures. Such appropriations are equal to taxes from a given source.

(c) Borrowing and repayment of borrowing are excluded. Corporation debt transactions with the public are included in trust account expenditures in tables 10 and 12; appropriations and expenditures for statutory public debt retirement are in a memorandum section at the end of table 8.

(d) Refunds of receipts are shown as deductions from receipts and expenditures and included in the memorandum section at the end of table 8. This is a change from past practice.

(e) Receipts placed in revolving funds and in Government corporation checking accounts with the Treasurer of the United States are treated as deductions from expenditures, rather than as budget receipts. Expenditures of such accounts are reported on a net basis.

(f) "Capital transfers," representing payments from expenditure accounts of wholly owned Government corporations and enterprises into miscellaneous receipt accounts of the Treasury, for retirement of paid-in capital or disposition of earnings, are excluded and shown as memoranda at the end of tables 6 and 8. This is a change from past practice.

(g) Government moneys outside the Treasury are excluded. Among these moneys are the postal accounts and some funds of Government corporations. Postal account receipts and appropriations are stated in part II. The general fund contributes to the postal accounts to make up deficiencies in the postal revenue; the budget totals include this contribution and therefore they reflect the "net" excess of postal expenditures over receipts from postal operations.

TYPES OF AUTHORIZATIONS

Appropriations.—Appropriations authorize employment of personnel, purchase of supplies and equipment, awarding of contracts, the making of grants, or the incurring of other obligations, and the withdrawal of funds from the Treasury for payment of these obligations.

They are of two types, annual and permanent. An annual appropriation is one which is made by current action of Congress, regardless of how long it remains available. It is usually made in an annual, supplemental, or deficiency appropriation act. A permanent appropriation is one which is automatically renewed each year, pursuant to law, without new action by Congress.

Appropriations may be either specific or indefinite in amount. The former names a definite sum of money in the appropriation act. The latter is one where the amount is not named in the act but determined later in accordance with provisions of the act; the amounts usually are not subject to administrative determination.

Appropriations may be available for obligations for a definite or indefinite period of time. One-year appropriations, the most common type, expire for obligation purposes at the end of the fiscal year for which they are made. Multiple-year appropriations expire at some fixed time after the year in which they became available. No-year appropriations do not expire on any particular date, but

are available without time limit until expended or until the purpose for which they were made has been accomplished.

Because some time usually occurs between the incurring of an obligation and the payment therefor, appropriations are ordinarily available for expenditure for two fiscal years after they expire for obligation purposes.

Reappropriations.—A reappropriation continues available part or all of the unused balance of an appropriation which would otherwise expire for obligation purposes. Reappropriations are few in number.

Contract authorizations.—A contract authorization is a statutory authorization by the Congress—usually in an appropriation act—empowering the designated agency to enter into contracts and incur obligations for a stated purpose prior to the enactment of an appropriation. Like appropriations, contract authorizations may be 1-year, multiple-year, or no-year. Most such authorizations are specific; sometimes they are indefinite in amount. Past contract authorizations for shipbuilding and related ordnance were often based upon tonnage; their dollar value has been estimated, and such estimates have been adjusted administratively as unit costs change.

A contract authorization does not authorize the payment of the bills arising from the obligations incurred. In order to pay these bills, an appropriation to liquidate the contract authorizations must be enacted by the Congress. Such appropriations to liquidate contract authorizations are included with other appropriations in tables 3, 4, 7, and 8.

Authorizations to expend from public debt receipts.—In lieu of appropriations, the Congress in some instances authorizes expenditures to be made directly from borrowed money. The Treasury's authority to lend money to certain Government-owned corporations and enterprises is technically an authority to make the loan out of moneys which the Treasury in turn has borrowed (i. e., out of public debt transactions). Other withdrawals have been authorized in this manner in a few instances in recent years. Such authorizations may be either specific or indefinite in amount.

OFFICIAL ESTIMATES AND FORECASTS

The estimates for appropriations and other authorizations contained in the Budget are of two types: (1) Official or formal estimates, recommended for action at this time, and (2) forecasts of supplemental items which will be submitted to Congress later.

Forecasts of particular items for 1949.—A split column is used in tables 3, 4, 7, and 8—one part for actual authorizations already made and one for anticipated supplementals. For 1950, the official estimates and the forecasts are in the same column of the tables; they are distinguished however, in table 8, where the forecast items appear at the end of each agency or group of agencies, opposite stub-column entries showing whether they are under existing or proposed legislation.

Reserve for contingencies.—In addition to the various specific supplemental items, a forecast of additional needs, not now foreseen in detail, appears opposite the entry "Reserve for contingencies." No reserve fund or lump-sum appropriation is proposed by this item; it is merely to make allowance in the budget totals for possible supplemental appropriations to be submitted later if the need arises.

TABLE 1

BUDGET RÉSUMÉ

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1948 actual	1949 estimate	1950 estimate
BUDGET RECEIPTS (see table 6 for detail):			
Direct taxes on individuals.....	\$21,895,904,012	\$19,327,000,000	\$19,788,000,000
Direct taxes on corporations.....	10,174,409,834	11,709,000,000	12,252,000,000
Excise taxes.....	7,402,029,924	7,715,000,000	7,900,000,000
Employment taxes:			
Existing legislation.....	2,395,656,147	2,610,000,000	3,324,000,000
Proposed legislation.....			1,960,000,000
Customs.....	421,723,028	407,000,000	407,000,000
Miscellaneous receipts:			
Existing legislation.....	3,809,084,369	2,275,703,040	1,749,736,347
Proposed legislation.....			81,000,000
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund:			
Existing legislation.....	1,616,162,044	1,754,000,000	2,420,000,000
Proposed legislation (including disability insurance).....			1,700,000,000
Appropriation to health insurance trust fund: Proposed legislation.....			260,000,000
Refunds of receipts (excluding interest).....	2,271,874,777	2,709,391,458	2,097,091,000
Total Budget receipts ¹	42,210,770,493	39,580,311,582	40,984,645,347
BUDGET EXPENDITURES (see table 7 for detail):			
National defense.....	10,923,657,230	11,744,902,018	14,267,500,479
Veterans' services and benefits.....	6,567,337,653	6,799,125,106	5,495,529,354
International affairs and finance.....	4,781,711,554	7,218,508,837	6,708,816,067
Social welfare, health, and security.....	1,852,997,508	1,962,931,365	2,357,882,108
Housing and community facilities.....	81,504,418	349,222,407	387,809,644
Education and general research.....	75,318,796	84,835,786	413,994,240
Agriculture and agricultural resources.....	575,286,458	1,804,919,383	1,661,863,697
Natural resources not primarily agricultural.....	1,091,334,731	1,615,723,674	1,860,787,569
Transportation and communication.....	1,266,663,356	1,756,518,429	1,585,905,133
Finance, commerce, and industry.....	88,367,804	102,331,505	107,303,327
Labor.....	182,795,127	184,019,686	186,829,951
General government.....	1,504,485,989	1,186,979,617	1,223,565,300
Interest on the public debt.....	5,187,849,708	5,325,000,000	5,450,000,000
Reserve for contingencies.....		45,000,000	150,000,000
Adjustment to daily Treasury statement basis.....	-388,009,683		
Total Budget expenditures ¹	² 33,791,300,649	² 40,180,017,813	41,857,777,869
Surplus or deficit (—).....	² 8,419,469,844	² -599,706,231	-873,132,522

PART B—PUBLIC DEBT

Public debt at beginning of year	\$258,286,383,109	\$252,292,246,513	\$251,569,000,000
Reduction through excess of Budget receipts over expenditures.....	8,419,469,844		
Increase through excess of Budget expenditures over receipts.....		599,706,231	873,132,522
Other changes in debt.....	+2,425,333,248	-1,322,952,744	-517,132,522
Public debt at end of year	252,292,246,513	251,569,000,000	251,925,000,000

PART C—BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS

Appropriations ¹	\$31,214,184,679	\$34,273,063,827	\$41,572,315,253
Deduct appropriations to liquidate contract authorizations.....	670,865,000	1,114,857,964	3,035,855,625
Appropriations, excluding appropriations to liquidate contract authorizations.....	30,543,319,679	33,158,205,863	38,536,459,628
Anticipated supplemental appropriations for 1949 (excluding anticipated supplemental appropriations to liquidate contract authorizations).....		2,613,334,279	
New contract authorizations.....	4,781,319,469	1,912,518,964	3,857,723,300
Anticipated supplemental contract authorizations for 1949.....		303,063,000	
Authorizations to expend from public debt receipts.....	3,400,000,000	2,100,000,000	2,180,000,000
Anticipated supplemental authorizations to expend from public debt receipts.....		700,000,000	
Reappropriations.....	16,298,272	8,276,853	1,634,322
Anticipated supplemental reappropriations.....		240,359	
Total Budget appropriations and other authorizations	38,740,937,420	40,795,639,318	41,575,817,250

¹ Excludes capital transfers from expenditure to receipt accounts and refunds of receipts (see memorandum sections at the end of tables 6 and 8 for detail).² Expenditures and surplus in 1948 do not reflect the bookkeeping transfer of \$3,000,000,000 of the 1948 surplus to the foreign economic cooperation trust fund for expenditure in 1949; expenditures from this fund in 1949 are shown here as Budget expenditures.³ Includes permanent appropriations.

TABLE 2
SUMMARY OF BUDGET EXPENDITURES
BY ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
BUDGET EXPENDITURES (see table 8 for detail):			
Legislative branch.....	\$43,126,172	\$53,156,036	\$64,468,005
The Judiciary.....	19,673,784	21,021,611	22,760,375
Executive Office of the President.....	8,326,828	9,353,932	10,578,398
Funds appropriated to the President:			
Economic cooperation- Foreign assistance.....	154,015,740	4,000,000,000	4,500,000,000
Other foreign aid ¹			355,000,000
Other ²	9,826,748	2,500,000	14,400,000
Independent offices:			
Atomic Energy Commission.....	465,586,869	632,200,000	725,200,000
Civil Service Commission.....	261,403,260	244,115,567	353,144,504
Export-Import Bank of Washington.....	460,201,412		146,400,000
General Accounting Office.....	33,984,199	36,661,842	37,391,732
National Advisory Committee for Aeronautics.....	37,543,270	44,300,000	59,900,000
Philippine War Damage Commission.....	35,764,444	195,652,965	182,506,011
Railroad Retirement Board.....	778,363,777	584,100,133	727,259,845
Reconstruction Finance Corporation.....	155,050,361	298,092,376	183,903,500
Tennessee Valley Authority.....	33,827,917	28,655,933	48,861,000
United States Maritime Commission.....	291,678,329	195,244,776	187,440,000
Veterans Administration.....	6,474,103,038	6,666,573,447	5,313,201,654
War Assets Administration.....	286,702,020	103,626,450	9,500,000
Other independent offices.....	77,961,969	343,513,712	778,730,330
Federal Security Agency.....	1,028,365,478	1,380,227,440	1,908,564,503
Federal Works Agency.....	488,002,829	590,325,976	686,800,801
Housing and Home Finance Agency.....	^a 73,910,704	^a 40,531,908	105,856,238
Department of Agriculture.....	1,224,546,764	2,018,515,047	1,827,977,256
Department of Commerce.....	172,875,248	247,241,079	327,631,314
Department of the Interior.....	349,441,187	537,638,504	640,433,228
Department of Justice.....	117,998,582	128,368,092	131,790,500
Department of Labor.....	86,345,162	15,682,963	19,561,758
National Military Establishment:			
Office of the Secretary of Defense.....	342,235	6,983,385	10,488,500
Department of the Air Force.....	1,124,438,344	1,532,001,600	3,555,768,250
Department of the Army:			
Military functions.....	5,671,392,583	5,645,456,386	4,649,465,023
Civil functions.....	1,486,229,986	2,131,249,635	1,976,510,056
Department of the Navy.....	4,297,079,125	4,485,069,707	4,690,294,205
Public works, special programs, military pay adjustment, etc.....			385,000,000
Post Office Department (general fund).....	307,010,608	531,369,940	156,669,796
Department of State.....	676,293,826	436,895,644	312,065,421
Treasury Department:			
Interest on the public debt.....	5,187,849,708	5,325,000,000	5,450,000,000
Other.....	2,395,856,579	1,092,733,215	1,140,255,666
District of Columbia (United States share).....	12,012,655	12,019,328	12,000,000
Reserve for contingencies.....		45,000,000	150,000,000
Adjustment to daily Treasury statement basis.....	-388,009,683		
Total Budget expenditures²	33,791,300,649	40,180,017,813	41,857,777,869

^a Deduct, excess of repayments and collections over expenditures.

¹ Expenditures, except under proposed legislation, are shown under the various agencies to which funds are allocated.

² Excludes capital transfers from expenditure to receipt accounts and refunds of receipts (see memorandum section at end of table 8 for detail).

TABLE 3
SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS
BY FUNCTION

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949		1950 recommen- dation
		Actual	Anticipated supplemental	
APPROPRIATIONS (see table 7 for detail):				
National defense.....	\$9,931,225,022	\$10,795,235,119	\$76,244,500	¹ \$15,279,974,900
Veterans' services and benefits.....	6,974,216,366	5,132,201,740	412,642,800	5,701,001,240
International affairs and finance.....	2,647,440,375	6,342,418,051	1,372,261,403	6,366,239,196
Social welfare, health, and security.....	1,791,399,206	1,843,943,058	168,242,129	2,310,970,000
Housing and community facilities.....	153,559,817	142,821,408	201,700	226,930,200
Education and general research.....	78,323,568	77,355,609	4,811,660	457,419,357
Agriculture and agricultural resources.....	686,240,807	586,055,395	45,393,600	745,095,718
Natural resources not primarily agricultural.....	795,315,147	1,400,264,641	86,154,315	1,940,633,569
Transportation and communication.....	1,338,613,427	1,325,842,759	336,254,147	1,439,223,390
Finance, commerce, and industry.....	59,113,037	57,582,443	24,319,990	82,181,350
Labor.....	184,066,040	179,889,250	1,468,591	187,033,500
General government.....	1,386,822,159	1,064,454,354	83,339,444	1,185,612,833
Interest on the public debt.....	5,187,849,708	5,325,000,000		5,450,000,000
Reserve for contingencies.....			50,000,000	200,000,000
Total, appropriations ²	31,214,184,679	34,273,063,827	2,661,334,279	41,572,315,253
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS (see table 9 for detail):				
National defense.....	380,000,000	165,270,000	22,600,000	2,061,000,000
Veterans' services and benefits.....		202,000,000		
International affairs and finance.....	8,115,000			17,400,000
Social welfare, health, and security.....	15,000,000	40,000,000		40,059,000
Education and general research.....				5,534,425
Agriculture and agricultural resources.....			400,000	
Natural resources not primarily agricultural.....	4,000,000	252,989,000	25,000,000	391,230,000
Transportation and communication.....	261,900,000	453,731,854		494,981,200
General government.....	1,850,000	867,110		25,651,000
Total, appropriations to liquidate contract authorizations	670,865,000	1,114,857,964	48,000,000	3,035,855,625
Total appropriations, excluding appropriations to liquidate contract authorizations	30,543,319,679	33,158,205,863	2,613,334,279	38,536,459,628
NEW CONTRACT AUTHORIZATIONS (see table 9 for detail):				
National defense.....	3,367,420,000	1,083,623,715	270,000,000	2,454,546,000
Veterans' services and benefits.....	338,250,000	43,000,000		
International affairs and finance.....		27,400,000		
Social welfare, health, and security.....	75,000,000	133,489,000		92,495,000
Housing and community facilities.....				186,500,000
Education and general research.....	3,793,675	1,740,750		18,382,300
Agriculture and agricultural resources.....		400,000		
Natural resources not primarily agricultural.....	407,905,100	418,718,500	1,563,000	451,550,000
Transportation and communication.....	534,143,000	195,945,499	31,500,000	647,500,000
General government.....	54,807,694	8,201,500		6,750,000
Total, new contract authorizations	4,781,319,469	1,912,518,964	303,063,000	3,857,723,300
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS (see table 4 for detail):				
International affairs and finance.....		1,150,000,000		
Housing and community facilities.....		550,000,000	700,000,000	1,800,000,000
Agriculture and agricultural resources.....	400,000,000	400,000,000		350,000,000
Natural resources not primarily agricultural.....				30,000,000
Finance, commerce, and industry.....	3,000,000,000			
Total, authorizations to expend from public debt receipts	3,400,000,000	2,100,000,000	700,000,000	2,180,000,000

¹ Includes \$75,000,000 to liquidate prior year obligations (Department of the Air Force).

² Excludes refunds of receipts (see memorandum section at the end of table 8).

TABLE 3—Continued

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued

BY FUNCTION—Continued

Description	1948 actual	1949		1950 recommen- dation
		Actual	Anticipated supplemental	
REAPPROPRIATIONS (see table 4 for detail):				
National defense.....	\$190,581			
International affairs and finance.....	1,900,000			
Social welfare, health, and security.....	521,755	\$406,812		\$84,322
Housing and community facilities.....	895,000	675,000	\$40,359	350,000
Agriculture and agricultural resources.....	347,549	1,080,419		
Natural resources not primarily agricultural.....	1,105,628			200,000
Transportation and communication.....	11,337,759	6,098,924	200,000	1,000,000
General government.....		15,698		
Total, reappropriations.....	16,298,272	8,276,853	240,359	1,634,322
Total, Budget appropriations and other authorizations.....	38,740,937,420	37,179,001,680	3,616,637,638	44,575,817,250
RECAPITULATION				
Budget appropriations and other authorizations:				
National defense.....	\$12,918,835,603	\$11,713,588,834	\$323,644,500	¹ \$15,673,520,900
Veterans' services and benefits.....	7,312,466,366	4,973,201,740	412,642,800	5,701,001,240
International affairs and finance.....	2,641,225,375	7,519,818,051	1,372,261,403	6,348,839,196
Social welfare, health, and security.....	1,851,920,961	1,937,838,870	168,242,129	2,363,490,322
Housing and community facilities.....	154,454,817	693,496,408	700,242,059	2,213,780,200
Education and general research.....	82,117,243	79,096,359	4,811,660	470,267,232
Agriculture and agricultural resources.....	1,086,588,356	987,535,814	44,993,600	1,095,095,718
Natural resources not primarily agricultural.....	1,200,325,875	1,565,994,141	62,717,315	2,031,153,569
Transportation and communication.....	1,622,194,186	1,074,155,328	367,954,147	1,592,742,190
Finance, commerce, and industry.....	3,059,113,037	57,582,443	24,319,990	82,181,350
Labor.....	184,066,040	179,889,250	1,468,591	187,033,500
General government.....	1,439,779,853	1,071,804,442	83,339,444	1,166,711,833
Interest on the public debt.....	5,187,849,708	5,325,000,000		5,450,000,000
Reserve for contingencies.....			50,000,000	200,000,000
Total, Budget appropriations and other authorizations.....	38,740,937,420	37,179,001,680	3,616,637,638	44,575,817,250

¹ Includes \$75,000,000 to liquidate prior year obligations (Department of the Air Force).

TABLE 4
SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS
BY ORGANIZATION UNIT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
APPROPRIATIONS (see table 8 for detail):				
Legislative branch.....	\$61,918,753	\$56,654,636	\$2,161,230	\$72,719,389
The Judiciary.....	20,147,468	20,620,850	967,200	22,997,700
Executive Office of the President.....	6,691,188	8,629,312	303,457	10,582,040
Funds appropriated to the President:				
Assistance to China: China aid.....		400,000,000		
Assistance to Greece and Turkey.....	400,000,000	225,000,000		
Economic cooperation: Foreign assistance.....		4,000,000,000	1,250,000,000	4,300,000,000
Foreign aid, Austria, France, and Italy.....	577,000,000			
Relief assistance to war-devastated countries.....	332,000,000			
Other foreign aid.....	18,000,000	35,000,000		600,000,000
Other.....	35,848,000	18,550,000	3,000,000	16,000,000
Independent offices:				
Atomic Energy Commission.....	175,191,736	512,050,000	25,000,000	740,200,000
Civil Service Commission.....	262,806,801	243,297,098	883,000	353,024,300
General Accounting Office.....	36,517,000	33,841,000	2,561,042	36,852,000
National Advisory Committee for Aeronautics.....	43,453,432	47,910,000	800,000	63,705,000
Philippine War Damage Commission.....	70,000,000	95,000,000	20,000,000	165,000,000
Railroad Retirement Board.....	705,307,665	653,416,000	650,950	726,889,000
Tennessee Valley Authority.....	18,700,000	27,389,061	3,450,000	56,400,000
United States Maritime Commission.....	252,564,915	101,988,751	2,000,000	114,569,390
Universal training.....				800,000,000
Veterans Administration.....	6,972,713,974	5,130,614,240	412,590,000	5,699,084,240
War Assets Administration.....	257,149,270	65,000,000	2,650,000	
Other independent offices.....	86,281,894	96,845,247	26,771,172	130,936,900
Federal Security Agency.....	1,045,297,371	1,210,047,901	160,038,121	1,896,678,708
Federal Works Agency.....	342,805,588	511,357,677	16,918,000	539,083,700
Housing and Home Finance Agency.....	145,205,080	141,900,458	200,000	198,895,300
Department of Agriculture.....	833,415,266	736,274,763	54,147,400	892,542,218
Department of Commerce.....	198,371,855	181,790,000	23,452,000	321,661,000
Department of the Interior.....	320,602,658	460,123,639	45,557,215	687,004,451
Department of Justice.....	116,024,405	118,275,700	10,876,145	134,540,000
Department of Labor.....	86,590,378	14,423,700	1,035,700	19,610,000
National Military Establishment:				
Office of the Secretary of Defense.....		6,800,000		11,050,000
Department of the Air Force.....	1,437,889,100	896,861,000		1,403,987,000
Department of the Army:				
Military functions.....	4,749,852,671	5,829,670,163	10,309,000	4,725,035,700
Civil functions.....	1,447,517,479	1,950,641,704	28,000,000	1,791,129,488
Department of the Navy.....	3,642,964,251	3,753,368,756	20,922,800	4,497,523,200
Public works, special programs, military pay adjustment, etc.....				645,000,000
Post Office Department (general fund).....	310,215,499	213,411,825	313,030,147	153,672,300
Department of State.....	315,595,375	283,152,390	100,789,403	296,320,196
Treasury Department:				
Interest on the public debt.....	5,187,849,708	5,325,000,000		5,450,000,000
Other ¹	689,695,899	856,157,956	72,270,297	1,177,622,033
District of Columbia (Federal contribution).....	12,000,000	12,000,000		12,000,000
Reserve for contingencies.....			50,000,000	200,000,000
Total, appropriations ².....	31,214,184,679	34,273,063,827	2,661,334,279	41,572,315,253
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS (see table 9 for detail):				
Legislative branch.....				11,374,500
Independent offices:				
American Battle Monuments Commission.....				1,276,500
Atomic Energy Commission.....		250,000,000	25,000,000	375,000,000
National Advisory Committee for Aeronautics.....		2,143,000		7,277,200
United States Maritime Commission.....				25,000,000
Veterans Administration.....		202,000,000		
Federal Security Agency.....	15,000,000	40,000,000		44,718,425
Federal Works Agency.....	262,250,000	434,588,854	5,000,000	418,375,000
Department of Agriculture.....			400,000	
Department of Commerce.....				25,300,000
Department of the Interior.....	5,500,000	20,856,110		49,134,000
National Military Establishment:				
Department of the Air Force.....	250,000,000			800,000,000
Department of the Army: Military functions.....		24,000,000		220,000,000
Department of the Navy.....	130,000,000	66,270,000	17,600,000	791,000,000
Department of State.....	8,115,000			17,400,000

¹ Includes \$75,000,000 to liquidate prior year obligations.

² Excludes refunds of receipts (see memorandum section at the end of this table).

TABLE 4—Continued

SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued

BY ORGANIZATION UNIT—Continued

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
DEDUCT APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Con.				
Treasury Department.....		\$75,000,000		\$250,000,000
Total, appropriations to liquidate contract authorizations.....	\$670,865,000	1,114,857,964	\$48,000,000	3,035,855,625
Total, appropriations excluding appropriations to liquidate contract authorizations.....	30,543,319,679	33,158,205,863	2,613,334,279	38,536,459,628
NEW CONTRACT AUTHORIZATIONS (see table 9 for detail):				
Legislative branch.....	21,124,500			
Independent offices:				
American Battle Monuments Commission.....		1,276,500		5,000,000
Atomic Energy Commission.....	400,000,000	400,000,000		427,000,000
National Advisory Committee for Aeronautics.....	2,143,000	18,200,000		21,500,000
National Science Foundation.....				12,500,000
United States Maritime Commission.....		75,000,000	31,500,000	60,000,000
Veterans Administration.....	338,250,000	43,000,000		
Federal Security Agency.....	78,793,675	114,854,750		97,377,300
Federal Works Agency.....	534,683,194	45,375,000		470,000,000
Housing and Home Finance Agency.....				185,000,000
Department of Agriculture.....		7,900,000		1,500,000
Department of Commerce.....	9,000,000	49,341,499		67,000,000
Department of the Interior.....	29,905,100	51,547,500	1,563,000	55,300,000
Department of Justice.....				1,000,000
National Military Establishment:				
Department of the Air Force.....	2,117,000,000			1,415,000,000
Department of the Army: Military functions.....	24,000,000	220,000,000		
Department of the Navy.....	1,151,420,000	558,623,715		643,546,000
Public works, special programs, military pay adjustment, etc.....				185,000,000
Department of State.....		27,400,000		
Treasury Department.....	75,000,000	300,000,000	270,000,000	211,000,000
Total, new contract authorizations.....	4,781,319,469	1,912,518,964	393,063,000	3,857,723,300
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS:				
Executive Office of the President and independent offices:				
Funds appropriated to the President: Economic cooperation: Foreign assistance.....		1,000,000,000		
Federal Deposit Insurance Corporation.....	² 3,000,000,000			
Reconstruction Finance Corporation.....		² 550,000,000		
Department of Agriculture: Rural Electrification Administration.....	400,000,000	400,000,000		350,000,000
National Military Establishment: Department of the Army.....		150,000,000		
Proposed legislation:				
Synthetic fuels commercial production.....				30,000,000
Housing and Home Finance Agency:				
Office of the Administrator.....				25,000,000
Home Loan Bank Board:				
Federal home loan banks.....				1,000,000,000
Federal Savings and Loan Insurance Corporation.....				750,000,000
Public Housing Administration.....			700,000,000	
Department of Agriculture: Office of the Secretary.....				25,000,000
Total, authorizations to expend from public debt receipts.....	3,400,000,000	2,100,000,000	700,000,000	2,180,000,000
REAPPROPRIATIONS:				
Legislative branch: Architect of the Capitol: Maintenance, Senate Office Building.....		15,698		
Funds appropriated to the President: United Nations Relief and Rehabilitation Administration: Liquidation expenses.....	1,900,000			
Federal Security Agency: Social Security Administration: Grants to States for public assistance.....		300,000		
Federal Works Agency:				
Office of Administrator: Liquidation of Public Works Administration.....	521,755	106,812		84,322
Bureau of Community Facilities: Public works advance planning.....	895,000	675,000	40,359	350,000
Department of Agriculture: Agricultural Research Administration: Bureau of Animal Industry: Eradication of foot-and-mouth and other contagious diseases of animals and poultry.....	347,519	1,080,419		
Department of Commerce: Civil Aeronautics Administration: Establishment of air-navigation facilities.....	11,337,759	6,098,924		1,000,000
Department of the Interior:				
Southwestern Power Administration: Construction.....	1,105,628			
National Park Service.....				200,000
National Military Establishment: Department of the Army: Military functions: Construction of buildings, utilities, and appurtenances at military posts.....	190,581			
Treasury Department: Coast Guard: Retired pay, former Lighthouse Service: Payments computed on gross instead of net salary (anticipated supplemental reappropriation).....			200,000	
Total, reappropriations.....	16,298,272	8,276,853	240,359	1,634,322
Total, Budget appropriations and other authorizations.....	38,740,937,420	37,179,601,680	3,616,637,638	44,575,817,250

² Specific limitation replacing a previously indefinite limitation.² Represents increase in lending authority. Amount of authorization to borrow is indefinite.

TABLE 4—Continued
SUMMARY OF BUDGET APPROPRIATIONS AND OTHER AUTHORIZATIONS—Continued
BY ORGANIZATION UNIT—Continued

MEMORANDUM

Description	1948 actual	1949		1950 recommendation
		Actual	Anticipated supplemental	
CANCELLATION OF CAPITAL STOCK: Independent corporation: Federal Deposit Insurance Corporation.....		\$1,926,717		
CANCELLATION OF NOTES:				
Independent corporation:				
Reconstruction Finance Corporation:				
For transfer of assets:				
Loans to Rural Electrification Administration.....	\$510,848,904			
Loans to Secretary of Agriculture: Farm tenancy.....	40,367,816			
Capital stock of Federal Home Loan Banks.....	122,672,200			
Office building transferred to Federal Works Agency.....	9,735,562			
For recovery of expenses:				
Unrecovered costs and net expenses resulting from national defense, war and reversion programs.....	9,313,736,531			
Interest paid on notes prior to cancellation.....	46,005,553			
Cost of handling strategic materials transferred to Treasury Department.....	5,564,733	5,895,000		
Total, Reconstruction Finance Corporation.....	10,048,931,299	5,895,000		
Housing and Home Finance Agency: Home Owners' Loan Corporation:				
For transfer of assets:				
Home office building transferred to Federal Works Agency.....	2,972,359			
Capital stock of Federal Savings and Loan Insurance Corporation.....	100,000,000			
For recovery of interest expense: Federal Savings and Loan Insurance Corporation.....	25,181,750			
Total, Home Owners' Loan Corporation.....	128,154,109			
Department of Agriculture: Commodity Credit Corporation: For recovery of losses:				
Current year.....		471,046		
Prior year.....		55,768,386		
Total, Department of Agriculture.....		56,239,432		
Total, cancellation of notes.....	10,177,085,408	62,134,432		
REFUNDS OF RECEIPTS (see memorandum section at the end of table 8 for detail).....	2,270,159,063	2,708,691,000	\$800,000	\$2,096,991,000
STATUTORY PUBLIC DEBT RETIREMENTS (see memorandum section at the end of table 8 for detail).....	831,274,486	666,881,189		629,191,100

TABLE 5
EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
Net results of financial operations for the year:			
Budget surplus (or deficit —), from table 1.....	\$8,419,469,844	—\$599,706,231	—\$873,132,522
Excess of trust account receipts over expenditures, from table 10.....	2,765,632,969	2,709,527,567	2,017,094,758
Increase (or decrease —) in clearing account for outstanding checks, etc.....	—507,106,039	400,000,000	
Total, results of financial operations for the year.....	10,677,996,774	2,509,821,336	1,143,962,236
Trust account investments (—) in the year, from table 10.....	—3,059,975,630	—2,719,286,643	—1,999,569,968
Change in Treasury cash balance:			
Treasury cash balance at beginning of the year.....	3,308,136,929	4,932,021,477	3,999,309,657
Treasury cash balance at end of the year (deduct).....	4,932,021,477	3,999,309,657	3,499,701,925
Cash available for debt retirement due to change in Treasury balance.....	—1,623,884,548	+932,711,820	+499,607,732
Net available for debt retirement.....	5,994,136,596	723,246,513	
Net requirements for additional borrowing.....			356,000,000
Public debt at beginning of the year.....	\$258,286,383,109	\$252,292,246,513	\$251,569,000,000
Net debt retirement during the year (—).....	—5,994,136,596	—723,246,513	
Net borrowing during the year.....			356,000,000
Public debt at end of the year.....	252,292,246,513	251,569,000,000	251,925,000,000

MEMORANDUM—DISTRIBUTION OF PUBLIC DEBT HOLDINGS ¹

Description	June 30, 1947, actual	June 30, 1948, actual	June 30, 1949, estimate	June 30, 1950, estimate
Held by the general public.....	\$203,521,766,354	\$195,097,569,838	\$217,731,342,736	\$216,046,828,428
Held by the Federal Reserve Banks and Postal Savings Systems.....	25,184,949,290	24,665,536,650		
Held by Federal Deposit Insurance Corporation and Federal Home Loan Banks ² ..	1,524,826,215	1,420,745,225		
Held by wholly owned Government corporations ³	455,259,000	456,877,550		
Held by major Government trust funds.....	27,599,582,250	30,651,517,250	33,370,803,893	35,370,373,861
Total public debt.....	258,286,383,109	252,292,246,513	251,569,000,000	251,925,000,000

¹ Holdings are shown at face value which is usually slightly below book value.

² Includes securities held by Federal land banks, banks for cooperatives, and minor trust funds.

³ Includes securities held by Federal Housing Administration.

TABLE 6
BUDGET RECEIPTS

BY SOURCE

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Source	1948 actual	1949 estimate	1950 estimate
Direct taxes on individuals:			
Income tax:			
Income tax withheld (daily Treasury statement basis)	\$11,436,102,900	\$10,414,000,000	\$10,680,000,000
Income tax not withheld:			
Current tax	8,847,469,257	7,446,000,000	7,807,000,000
Back tax	616,811,845	670,000,000	648,000,000
Total, income tax not withheld	9,464,281,102	8,116,000,000	8,455,000,000
Adjustment to the daily Treasury statement basis	+96,174,567		
Total, income tax not withheld	9,560,455,669	8,116,000,000	8,455,000,000
Estate tax	822,380,121	739,000,000	605,000,000
Gift tax	76,965,322	58,000,000	48,000,000
Total, direct taxes on individuals	21,895,904,012	19,327,000,000	19,788,000,000
Direct taxes on corporations:			
Income tax:			
Current tax	8,864,267,024	10,354,000,000	10,756,000,000
Back tax	987,248,085	1,161,000,000	1,356,000,000
Excess-profits tax:			
Current tax	66,336,968		
Back tax	238,914,508	180,000,000	132,000,000
Declared value excess-profits tax: Back tax	17,643,249	14,000,000	8,000,000
Total, direct taxes on corporations	10,174,409,834	11,709,000,000	12,252,000,000
Excise taxes:			
Liquor taxes:			
Distilled spirits (domestic and imported)	1,436,226,412	1,530,000,000	1,602,000,000
Permented malt liquors	697,097,258	672,000,000	680,000,000
Rectification tax	34,983,321	37,000,000	39,000,000
Wines (domestic and imported)	60,961,809	67,000,000	70,000,000
Special taxes in connection with liquor occupations	13,519,426	14,000,000	14,000,000
Container stamps	12,035,804	12,500,000	13,500,000
All other	453,663	500,000	500,000
Total, liquor taxes	2,255,277,693	2,333,000,000	2,419,000,000
Tobacco taxes:			
Cigarettes (small)	1,208,199,005	1,248,000,000	1,275,000,000
Tobacco (chewing and smoking)	37,024,392	36,000,000	35,000,000
Cigars (large)	46,685,967	49,000,000	50,000,000
Snuff	7,372,400	7,000,000	7,000,000
Cigarette papers and tubes	925,524	900,000	900,000
All other	70,832	100,000	100,000
Total, tobacco taxes	1,300,278,120	1,341,000,000	1,368,000,000
Stamp taxes:			
Issues of securities, bond transfers, and deeds of conveyance	50,771,303	48,000,000	47,000,000
Stock transfers	20,373,528	20,000,000	20,000,000
Playing cards	7,867,224	7,500,000	7,500,000
Silver bullion sales or transfers	453,881	500,000	500,000
Total, stamp taxes	79,465,936	76,000,000	75,000,000
Manufacturers' excise taxes:			
Gasoline	478,637,625	509,000,000	536,000,000
Lubricating oils	80,886,922	82,000,000	80,000,000
Passenger automobiles and motorcycles	270,958,392	321,000,000	364,000,000
Automobile trucks, busses, and trailers	91,962,891	122,000,000	93,000,000
Parts and accessories for automobiles	122,950,708	115,000,000	98,000,000
Tires and inner tubes	159,284,053	158,000,000	158,000,000
Electrical energy	69,700,530	76,000,000	81,000,000
Electric, gas, and oil appliances	87,857,613	86,000,000	80,000,000
Electric light bulbs	24,935,505	26,000,000	27,000,000
Radio receiving sets, phonographs, phonograph records, and musical instruments	85,371,445	68,000,000	58,000,000
Refrigerators, refrigerating apparatus, and air-conditioners	58,473,372	66,000,000	63,000,000
Business and store machines	32,707,141	31,000,000	30,000,000

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Excise taxes—Continued			
Manufacturers' excise taxes—Continued			
Photographic apparatus.....	\$43,935,371	\$19,000,000	\$50,000,000
Matches.....	10,609,658	10,000,000	10,000,000
Sporting goods.....	18,827,948	21,000,000	22,000,000
Firearms, shells, pistols, and revolvers.....	12,134,601	13,000,000	13,000,000
Total, manufacturers' excise taxes.....	1,649,233,778	1,753,000,000	1,763,000,000
Retailers' excise taxes:			
Jewelry, etc.....	217,899,249	224,000,000	227,000,000
Furs.....	79,539,152	70,000,000	73,000,000
Toilet preparations.....	91,852,013	94,000,000	96,000,000
Luggage, handbags, wallets, etc.....	80,632,324	79,000,000	82,000,000
Total, retailers' excise taxes.....	469,922,738	467,000,000	478,000,000
Miscellaneous taxes:			
Telephone, telegraph, radio, and cable facilities, leased wires, etc.....	275,255,152	295,000,000	300,000,000
Local telephone service.....	193,520,917	216,000,000	238,000,000
Transportation of oil by pipe line.....	18,773,045	20,000,000	21,000,000
Transportation of persons.....	246,323,047	250,000,000	245,000,000
Transportation of property.....	317,203,134	355,000,000	372,000,000
Admissions, exclusive of cabarets, roof gardens, etc.....	385,100,699	390,000,000	400,000,000
Cabarets, roof gardens, etc.....	53,527,145	49,000,000	47,000,000
Club dues and initiation fees.....	25,499,193	27,000,000	28,000,000
Leases of safe-deposit boxes.....	9,081,103	9,000,000	10,000,000
Coconut and other vegetable oils processed.....	25,704,320	21,000,000	25,000,000
Oleomargarine, etc., including special taxes and adulterated butter.....	9,826,021	16,000,000	16,000,000
Sugar tax.....	71,246,834	68,000,000	68,000,000
Coin-operated amusement and gaming devices.....	19,270,941	20,000,000	20,000,000
Bowling alleys and billiard and pool tables.....	4,085,677	4,000,000	4,000,000
All other, including repealed taxes.....	3,061,969	5,000,000	3,000,000
Total miscellaneous taxes.....	1,657,479,197	1,745,000,000	1,797,000,000
Adjustment to daily Treasury statement basis.....	-9,627,538		
Total, excise taxes.....	7,402,029,924	7,715,000,000	7,900,000,000
Employment taxes:			
Federal Insurance Contributions Act.....	1,616,044,525	1,754,000,000	¹ 2,420,000,000
Adjustment to daily Treasury statement basis.....	+117,519		
Total.....	1,616,162,044	1,754,000,000	2,420,000,000
Federal Unemployment Tax Act.....	207,920,070	229,000,000	239,000,000
Adjustment to daily Treasury statement basis.....	-1,414		
Total.....	207,918,656	229,000,000	239,000,000
Railroad Retirement Tax Act.....	557,070,694	616,000,000	654,000,000
Adjustment to daily Treasury statement basis.....	-9,912		
Total.....	557,060,782	616,000,000	654,000,000
Railroad Unemployment Insurance Act:			
Receipts from contributors.....	14,514,665		9,746,000
Transfer from unemployment trust fund (adjustment for retroactive credits taken by contributors).....		11,000,000	1,254,000
Total.....	14,514,665	11,000,000	11,000,000
Total, employment taxes under existing legislation.....	2,395,656,147	2,610,000,000	3,324,000,000
Proposed legislation:			
Federal Insurance Contributions Act (including disability insurance).....			² 1,700,000,000
Health insurance pay-roll tax.....			² 260,000,000
Total, proposed legislation.....			² 1,960,000,000
Total, employment taxes under existing and proposed legislation.....	2,395,656,147	2,610,000,000	5,284,000,000
Customs.....	420,603,939	407,000,000	407,000,000
Adjustment to daily Treasury statement basis.....	+1,119,089		
Total, customs.....	421,723,028	407,000,000	407,000,000

¹ Based on the scheduled increase from 1 percent to 1½ percent each on employers and employees effective Jan. 1, 1950. The estimate also assumes change in the method of collection requiring, with certain exceptions, that tax payments be deposited in designated depositories in the first month following the month of liability. Under present regulations tax payments are due on the last day of the first month following the end of the quarter in which the liabilities accrued.

² These estimates assume that tax payments will be deposited in designated depositories in the first month following the month of liability.

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts:			
Miscellaneous taxes:			
General accounts:			
Immigration head tax.....	\$2,342,672	\$2,350,000	\$2,360,000
Tonnage tax.....	3,170,901	3,170,900	3,170,900
Taxes, Canal Zone.....	156,716	150,000	150,000
Special accounts:			
Federal intermediate credit banks franchise tax.....	222,119	178,181	195,100
Taxes on firearms, shells, and cartridges, sec. 3407, Internal Revenue Code.....	11,276,687	11,275,000	11,275,000
Total, miscellaneous taxes.....	17,169,089	17,124,081	17,151,000
Assessments:			
General accounts:			
Overtime service, Federal Communications Commission.....	5,076	6,000	6,000
Overtime service, marine inspection, and navigation.....	76,115	76,100	76,100
Special accounts:			
Assessments, examination costs, and supervisory services for banks and corporations, Farm Credit Administration, act of July 22, 1942 (50 Stat. 700).....	2,496,134	2,522,190	2,294,000
Revenues, Colorado River dam fund, All-American Canal, act of Dec. 21, 1928 (45 Stat. 1057).....	67,652	300,000	300,000
Revenues, Colorado River dam fund, Boulder Canyon project, act of Dec. 21, 1928 (45 Stat. 1057).....	7,084,517	7,000,000	7,000,000
Total, assessments.....	9,729,494	9,904,290	9,676,100
Fees:			
General accounts:			
Admission fees.....	11,355	8,000	8,000
Admission of attorneys to practice before executive departments and establishments.....	8,160	8,300	8,300
Agricultural Commodities Act.....	263,584	275,000	285,000
Canal Zone.....	5,580	5,000	5,000
China Trade Act.....	675	700	700
Clerks, United States courts.....	964,005	900,000	900,000
Clerks, Emergency Court of Appeals.....	1,514	1,500	1,500
Commissions on telephone pay stations in Federal buildings.....	1,294,976	1,295,085	1,334,630
Consular and passport.....	6,071,580	6,805,000	7,511,000
Copying.....	97,826	92,285	93,785
Copyright.....	524,598	1,000,000	1,000,000
Court of Claims.....	12,067	15,000	17,500
Certifying railroad tariffs.....	3,205	4,000	3,500
Court of Customs and Patent Appeals.....	5,332	5,000	5,000
Customs.....	24,139	24,100	24,100
Fees and commissions, land offices.....	33,626	30,000	30,000
Fees and other charges, sec. 8a (4) Commodity Exchange Act.....	82,498	17,000	17,000
Fees, sale of timber (Indians).....	234,167	250,000	250,000
Federal Firearms Act.....	32,749	32,950	32,950
Filing fees, Trust Indenture Act of 1939, Securities and Exchange Commission.....	394	800	800
Food, Drug, and Cosmetic Act, fees, sec. 506 (b), and 706.....	550,935	161,900	-----
Inspection of tobacco.....	4,375	2,000	1,500
Immigration and naturalization fees and permits.....	1,039,331	1,215,000	1,225,000
Marshals, United States courts.....	187,097	188,000	188,000
Migratory-bird hunting stamps.....	1,775,985	2,000,000	2,000,000
Naval stores grading.....	7,115	5,000	5,000
Navigation.....	302,875	302,900	302,900
Patent (earned).....	5,525,842	5,780,000	6,000,000
Registration fees, correspondence courses.....	191,821	160,000	161,000
Registration, securities and exchange.....	759,657	815,000	815,000
Registration under Neutrality Act.....	33,212	33,010	25,010
Services performed for Indians.....	88,525	90,000	90,000
Testing.....	188,772	225,000	243,000
Testing fees, enforcement of Tea Importation Act.....	31,125	31,100	31,100
The Tax Court of the United States.....	53,416	55,000	55,000
Vending machines.....	22,175	23,355	25,190
Warehouse Act.....	15,547	15,000	15,000
Water and power rights.....	204	200	200
All other fees of courts not collected by clerks or marshals.....	1,183	1,400	1,700
Other.....	142,800	128,520	129,520
Special accounts:			
Fees and commissions, land offices, act of June 17, 1902 (32 Stat. 388).....	95,831	-----	-----
Fees and commissions, land offices, reclamation fund, act of June 17, 1902.....	160,149	160,000	160,000
Fees, Federal Credit Unions.....	-----	845,168	250,000

* Deduct, result of adjustment of classification of prior years' receipts.

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Fees—Continued			
Special accounts—Continued			
Deposits:			
Certification and inspection services, Food and Drug Administration.....		\$967,400	\$1,100,000
Deposits, fees, and other charges, financing war contracts.....	\$6,039,247	30,000	25,000
Expenses of referees in bankruptcy.....	692,420	853,500	935,000
Salaries of referees in bankruptcy.....	643,374	838,500	919,000
Total, fees.....	28,033,384	25,696,673	26,231,885
Fines and penalties:			
General accounts:			
Antinarcotic laws.....	6,690	8,500	8,500
Antitrust laws.....	283,581	300,000	300,000
Canal Zone.....	64,260	60,000	60,000
Coast Guard.....		5,000	5,000
Customs Service.....	402,919	402,900	402,900
Emergency price control and Second War Powers Act.....	1,163,617	510,000	510,000
Enforcement of National Prohibition Act.....	25,153	20,300	20,300
Immigration and Naturalization Service.....	394,215	309,000	234,000
Internal revenue.....	64,410	12,500	12,500
Interstate Commerce Act.....	320,621	175,000	175,000
Liquidated damages.....	246,994	239,100	224,100
Navigation.....	49,366	132,500	132,500
Penalties, delinquency payments, water conservation and utilization projects.....	197		
Penalties, cotton-marketing quotas, Agricultural Adjustment Act of 1938.....	39,457	100,000	100,000
Penalties, peanut-marketing quotas, Agricultural Adjustment Act of 1938.....	1,799	2,000	2,000
Penalties, tobacco marketing quotas, Agricultural Adjustment Act of 1938.....	4,608,834	4,600,000	4,000,000
Penalties, wheat marketing quotas, Agricultural Adjustment Act of 1938.....	168,072	160,000	150,000
Public Health Service.....	200	279	270
Public lands and reservations.....	13,882	8,000	8,000
Trespass damages, Emergency Price Control Act.....	2,018,178	1,225,050	250,050
Violations, air-traffic regulations.....	52,490	60,006	60,000
Violating regulations and 8-hour law of 1912.....	342,353	290,780	230,780
Violations, Federal Alcohol Administration Act.....	27,200	25,000	25,000
Violations, Fair Labor Standards Act of 1938.....	72,861	75,000	75,000
Violations, Public Contracts Act.....	228,081	250,000	250,000
Other.....	2,133,053	2,140,918	2,118,118
Total, fines and penalties.....	12,728,573	11,111,818	9,414,018
Forfeitures:			
General accounts:			
Bonds of aliens, contractors, etc.....	215,074	201,205	194,805
Bonds under Narcotic Act.....	7,450	5,000	5,000
Bonds under National Prohibition Act.....	6,298	6,200	6,200
Bribes to United States officers.....	7,386	7,200	7,200
Escheated estates, Adjusted Compensation Act, 1936.....	1,953	500	500
Excess proceeds of withheld Veterans Administration foreign checks.....	68,363	60,000	55,000
Customs Service.....	452,974	452,700	452,700
Effects of deserters and enlisted men.....	655	700	700
Forfeitures of deposits, Surplus Property Act.....	20,828	19,400	2,900
Funds and proceeds from other public property captured from the enemy.....	601,863	45,000	45,000
Immigration forfeitures.....	1,000	500	500
Livestock trespassing on national forests and parks.....	5,744	4,200	2,200
Sale of land and buildings.....	2,285		
Savings, deposits of deserters, Navy.....	68		
Secret Service Division.....	650	600	600
Unclaimed balances in Treasurer U. S. Suspense account.....	2,521	500	500
Unclaimed funds and abandoned personal property.....	15,968	8,323	5,570
Unclaimed and abandoned merchandise.....	90,142	90,000	90,000
Unclaimed funds of patients, Freedmen's Hospital.....	488	500	500
Unclaimed moneys and wages remaining in registry of courts.....	178,834	29,000	29,000
Unclaimed moneys of legally adjudged insane of Alaska.....		300	300
Unclaimed odd pennies in employees' pay-roll allotment accounts for War Savings bonds.....	4,243	1,850	1,575
Unexplained balances in cash accounts.....	177,712	56,600	54,100
Under Narcotic Act.....	3,932	3,500	3,500
Under National Prohibition Act.....	3,527	3,000	3,000
Other.....	98,087	71,627	66,125
Total, forfeitures.....	1,968,045	1,068,405	1,027,475

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Gifts and contributions:			
General accounts:			
Deposits of funds belonging to military organizations of the Army disbanded at close of World War I.....	\$12	\$5	\$5
Donations to the United States.....	8,252,963	130,473	130,400
Donations to United States for war activities.....	500		
Moneys received from persons known.....	49,734	25,120	25,120
Moneys received from persons unknown.....	74,435	31,675	27,625
Residue of funds of quasi-governmental organizations.....	136,988	200	100
Return of grants, Farmers' Home Administration.....	6,411	7,000	7,000
Return of grants, Farmers' Home Administration (emergency relief).....	8,101		
Return of mileage paid to Members of Congress.....	190		
Total, gifts and contributions.....	8,529,334	194,473	190,250
Interest, exchange and dividends:			
General accounts:			
Dividends on shares of Federal savings and loan associations.....	15,966	6,912	2,534
Dividends on capital stock, Federal home loan banks.....	851,510	1,247,415	1,247,415
Dividends on capital stock, Federal Farm Mortgage Corporation.....		(b)	
Dividends on capital stock of Panama Railroad Company, owned by the United States.....	700,000	500,000	500,000
Dividends on capital stock, Reconstruction Finance Corporation.....		(b)	(b)
Earnings from payments to Federal Reserve banks for industrial loans.....	35,106	30,000	30,000
Earnings, Prison Industries fund.....	(b)	(b)	(b)
Federal control of transportation systems (repayments to appropriations).....	5,291	3,968	4,000
Gain by exchange.....	487,981	84,700	55,000
Interest on loans to railroads after termination of Federal control, etc. (repayments to appropriations).....	1,439,718	6,289	6,500
Interest on obligations of Virgin Islands Company.....		15,645	13,420
Interest earned on Commodity Credit Corporation securities.....	413,161	2,000,000	2,500,000
Interest on capital stock, Commodity Credit Corporation.....		(b)	(b)
Interest collections of Farmers' Home Administration.....	5,219		
Interest collections, sec. 16 Federal Reserve Act, as amended.....	99,781,559	175,000,000	250,000,000
Interest earned on Home Owners' Loan Corporation bonds.....	4,431,980	2,290,000	925,000
Interest earned on Tennessee Valley Authority securities.....	573,310	540,000	1,030,000
Interest earned on Export-Import Bank securities.....	10,019,326	15,195,000	15,997,000
Interest earned on United States Housing Authority notes.....	6,251,496	6,693,800	6,646,900
Interest from central branch, Union Pacific R. R.....	10,727	5,000	5,000
Interest on advances to Colorado River dam fund, Boulder Canyon project.....	2,009,235	2,425,000	2,500,000
Interest on advance payments to contractors.....	131,907	91,300	86,300
Interest on bonds of Maryland National Capital Park and Planning Commission.....	1,167		
Interest on deferred collections or payments.....	28,592,659	37,939,660	31,041,288
Interest on emergency crop loans incident to removal of enemy aliens.....	4,751	2,500	2,000
Interest on loans for Indian rehabilitation.....	1,050	900	900
Interest on loans, Rural Electrification Administration.....	341		
Interest on funded obligations of foreign governments held by the United States under refunding agreement.....	310,351	306,672	302,864
Interest on Government owned securities.....	6,837,423	14,031,000	19,026,000
Interest on loans, Puerto Rico Reconstruction Administration (emergency relief).....	11,757	38,010	30,010
Interest on loans to States, municipalities, etc., Public Works Administration and Defense Public Works.....	118,954	90,000	85,000
Interest on public deposits.....	11,785	11,350	11,350
Interest on unpaid principal on low-cost houses, Virgin Islands.....	65	50	50
Interest and premiums on obligations of Reconstruction Finance Corporation.....	89,498,000	1,434,000	14,458,000
Interest and profits on Federal Farm Mortgage Corporation bonds.....	58,224		
Surplus from liquidation, California Electric Power Co., Successor to Basic Magnesium, Inc.....	5,561	1,500	
Surplus from liquidation, Federal Surplus Commodities Corporation.....	8		
Surplus from liquidation, Port Angeles Western R. R. Co., Port Angeles, Wash.....	25,457	25,000	25,000
Surplus from liquidation, United States Spruce Production Corporation.....	(b)		
Surplus from liquidation, Tennessee Valley Associated Cooperatives, Inc.....	(b)	(b)	
Military and naval insurance, Veterans Administration, premiums on term insurance (repayments to appropriations).....	251,833	40,000	

* Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Interest, exchange and dividends—Continued			
Special accounts:			
Interest and profits on investments, Pershing Hall Memorial fund	\$5,083	\$5,083	\$5,083
Deposits, amounts realized by War Damage Corporation from operations	(*)		
Deposits, Emergency fund, Panama Railroad Company	10,000,000		
Total, interest, exchange, and dividends	262,897,961	260,060,754	346,536,614
Mint receipts:			
General accounts:			
Profits on coinage, bullion, deposits, etc.	2,318,316	2,313,000	2,313,000
Seigniorage	36,980,863	36,000,000	39,000,000
Total, mint receipts	39,299,179	38,313,000	41,313,000
Permits, privileges, and licenses:			
General accounts:			
Alaska fund	196,746	184,600	174,600
Business concessions	560,045	532,600	529,700
Licenses under Federal Power Act	161,021	161,562	161,725
Permits for camps and recreational sites	5,997	6,000	6,000
Permits to enter national parks	2,745,599	3,009,300	3,244,300
Permits, fishing and hunting	45,651	48,000	48,000
Permits to operate motor vehicles, Interstate Commerce Commission	4,429		
Power permits	50,651	113,000	113,100
Revenues, Washington National Airport	779,852	1,373,200	1,461,200
Rights-of-way on and occupancy of public lands and reservations	122,000	107,750	102,750
Other	7	50	50
Special accounts:			
Deposits for educational expenses, children of employees, Yellowstone National Park		18,696	9,581
Licenses under Federal Power Act	210,721	215,038	216,175
Power revenues, Indian irrigation projects	1,610,727	1,215,000	1,425,000
Receipts under Grazing Act	335,067	235,100	235,100
Revenues, Indian Arts and Crafts Board	143	50	50
Revenues, purchase of lands and other property, Mammoth Cave National Park	* 78,608		
Total, permits, privileges, and licenses	6,750,048	7,219,946	7,727,331
Reimbursements:			
General accounts:			
Auditing accounts of American Red Cross	33,017	20,000	15,000
Bankruptcy Act as amended, Interstate Commerce Commission	2,570	3,000	7,000
Cable and radio messages	20,139	20,050	20,550
Collections under Cotton Standards Act	385,336	400,000	400,000
Collections under Grain Standards Act	86,184	86,000	86,000
Compensation received by Federal employees from private sources	1,124	1,000	1,000
Construction charges (Indian Service)	42,349	45,000	50,000
Cost of administration, Federal Power Act	548,556	560,100	582,400
Cost of handling penalty mail	20,424,600	3,694,127	1,500
Costs from estates of deceased Indians	44,126	45,000	45,000
Court costs	197,272	211,525	209,350
By the District of Columbia for services rendered by The Judiciary and the Department of Justice	1,266,187	1,100,000	1,126,000
Maintenance of District of Columbia inmates in Federal penal and correctional institutions	324,010	300,000	300,000
Deductions from awards of Mixed Claims Commission, United States and Germany, to cover reimbursement for expenses incurred by the United States in respect thereof; Settlement of War Claims Act of 1928, sec. 2 (c)	31,398		
Expenses, miscellaneous	1,511,520	758,870	22,770
Expenses for bringing home interned American citizens	50,309		
Expenses of international service of ice observation and patrol	438,465	500,000	500,000
Excess cost over contract price	355,338	444,475	369,475
Excessive profits on renegotiated contracts	161,725,423	182,767,600	94,020,980
Excess witness fees	439	1,060	1,060
Government property lost or damaged	6,405,510	4,970,135	3,666,085
Government property lost or damaged, National Guard	27,408	70,000	70,000
Hospitalization charges and expenses	45,121	30,020	30,020
Inspection of perishable food and farm products	390,540	400,080	410,100
Jury service	142,717	114,673	118,165

* Deduct, result of adjustment of classification of prior years' receipts.

† Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Reimbursements—Continued			
General accounts—Continued			
Lapsed appropriations.....	\$66,203,497	\$64,171,505	\$49,105,170
Loss of continuous discharge books, etc., Marine Inspection and Navigation.....	13,996	14,075	14,075
Federal old-age and survivors' insurance trust fund, reimbursement to general fund.....	13,018,698	13,473,871	13,883,742
Maintenance and irrigation charges, irrigation system, Indian Service.....	4,222		
Moneys recovered in narcotic and prohibition areas.....	1,454	5,000	5,000
Of appropriations made for Indian tribes.....	185,950	185,000	185,000
Printing of records.....	493	550	550
Refund on royalties.....	1,083,112	451,000	351,000
Receipts, storage, reservoirs.....	18,000	25,000	20,000
Refund of terminal leave compensation.....	2,275,635	850,402	760,470
Refund of money advanced under Emergency Relief and Construction Act of 1932.....	^b 10,000	1,000	500
Refund on enlistment allowances and clothing bounties.....	386	450	450
Refund, State and local taxes.....	317,954	253,125	125,225
Refund of transportation charges.....	22,650,713	6,028,028	5,018,000
Refund of empty containers.....	159,339	182,910	186,410
Refund of utility charges.....	73,672	3,850	3,510
Reimbursement for claims paid or receivables canceled under War Claims Act of 1948.....		800,000	10,000,000
Reimbursement by the District of Columbia to the United States for services rendered by Freedmen's Hospital.....	828,729	400,000	400,000
Reimbursement for auditing corporation accounts.....	208,012	1,200,000	1,200,000
Reimbursements for expenses, American Mexican Claims Commission.....	242,599	125,000	125,000
Reimbursements, advances to Oregon and California land-grant fund.....		1,738,000	500,000
Reimbursement of expenses, Coos Bay Wagon Road grant lands, Douglas County, Oreg.....	2,826	2,800	2,800
Reimbursement by the District of Columbia for advances for acquisition of lands under sec. 4, act May 29, 1930, as amended (National Capital Park and Planning Commission).....	150,000		1,098,711
Reimbursement on account of reimbursable construction costs, water conservation and utilization projects, act of Oct. 14, 1940, as amended.....	79,250	100,000	100,000
Reimbursement of relief moneys furnished American citizens in Europe.....		1,200,000	1,000,000
Reimbursement on account of reimbursable development costs in connection with lands and improvements.....	54,397	14,000	19,000
Reimbursements, defense aid: Agricultural, industrial, and other commodities.....	31,585,095	30,000,000	13,000,000
Revenues, power system, Flathead Reservation, Mont.....	^a 242,090		
Reimbursements from Federal Reserve banks:			
Contingent expenses.....	1,802	4,200	4,300
Salaries.....	190,114	235,293	265,000
Repairs of Rock Island Bridge, Rock Island, Ill.....	17,174	18,000	15,000
Salaries (unauthorized services).....	37,781	6,200	6,200
Services and expenses, reverse lend-lease.....	1,834,827	300,000	100,000
Settlement of claims against various depositors.....	41,427	22,300	16,300
Transportation.....	4,293,691	2,934,430	2,009,430
Other.....	8,682,869	5,062,821	4,013,132
Special accounts:			
Collections, reclamation fund.....	35,585,940	24,505,000	26,005,000
Reimbursements, maintenance and operation of commissary or mess service, Foreign Service.....	692		
Total, reimbursements.....	384,111,914	350,856,525	231,591,430
Rents and royalties:			
General accounts:			
Earnings, U. S. Army tank cars.....	185,856	200,000	210,000
Ground rent.....	2,876	3,302	4,302
Pipe-line rentals.....	16,250	17,500	17,500
Receipts from potash deposits, royalties, and rentals.....	11,560		
Receipts from mineral leasing public lands.....	1,925,044	2,560,000	2,560,000
Receipts for range improvements.....	344,740	365,000	365,000
Receipts from use and occupancy of agricultural labor supply centers, camps, and facilities.....	222,291	100	
Rent of docks, wharves, and piers.....	3,534,683	3,779,050	3,730,050
Rent of equipment.....	7,959,725	4,859,058	3,865,308
Rent of camp and house sites.....	16,143	16,600	17,600
Rent on low-cost housing projects.....	118		
Rent of land.....	2,873,058	2,762,950	2,715,450
Rent of public buildings, grounds, etc.....	11,869,564	11,769,150	11,775,250
Rent of telegraph and telephone facilities.....	150,960	121,300	113,800
Rent of water-power sites.....	159,871	162,000	164,000
Rentals on films leased.....	142,132	100,000	100,000
Rental of airplanes.....	43,878	50,000	50,000

^a Deduct, result of adjustment of classification of prior years' receipts.

^b Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Rents and royalties—Continued			
General accounts—Continued			
Rentals of tenant farms, Puerto Rico Reconstruction Administration.....	\$140,598	\$110,000	\$120,000
Rental or operation of property, defense housing.....	95,292,033	33,404,787	25,803,489
Rental or operation of property, defense housing, temporary shelter.....	100		
Bonuses, rentals and royalties, all other.....	8,038	2,802	2,502
Royalties on coal leases in Alaska.....	26,078	26,000	26,000
Royalties, naval petroleum reserves, California.....	1,139,754	1,875,500	1,875,500
Royalties on oil, gas, etc.....	504,188	505,200	505,200
Royalties from oil, gas, sulfur, or other minerals, national wildlife refuges.....	63,225	50,000	50,000
Royalties and commissions from sales.....			505,000
Other.....	2,561,496	2,825,091	3,242,394
Special accounts:			
Deposits, rents, national defense housing projects (Emergency fund for the President), Department of the Army.....	24,172	23,000	25,000
Deposits, rents, national defense housing projects (U. S. Housing Authority), Department of the Army.....	43,108	43,000	50,000
Deposits, administration, etc., Illinois ordnance plant, Fish and Wildlife Service.....	126,000		
Deposits, operating fund, United States Housing Act of 1937, as amended.....	40		
Deposits, disposition or removal, war housing program, Public Housing Administration.....	4,693,442	• 12,967,753	22,217,050
Potash deposits, royalties and rentals, act of Oct. 2, 1917.....	72,652		
Receipts from leases of flood-control lands.....	255,114	325,000	333,300
Deposits, disposition or removal, homes conversion program, Public Housing Administration.....	• 2,284,768	382,803	107,390
Deposits, disposition or removal, veterans' housing program, Public Housing Administration.....	1,506,815	1,456,853	908,100
Deposits, operation, maintenance, etc., national defense housing, Public Housing Administration.....	• 4,400,138	32,234,086	24,610,791
Deposits, operation, maintenance, etc., homes conversion, national defense housing, Public Housing Administration.....	2,522,774	2,151,989	1,665,920
Deposits, operation and maintenance of Resettlement projects, Public Housing Administration.....		1,572,750	305,504
Receipts from mineral leasing public lands.....	17,309,547	23,040,000	23,040,000
Receipts from mineral deposits, lands purchased for Indians in Oklahoma.....	324	300	300
Receipts from potash deposits, royalties and rentals.....	106,297		
Receipts from operation of functions of War Shipping Administration.....	37,920,611	49,965,878	
Receipts from vessel operating functions of War Shipping Administration.....	10,000,000		
Total, rents and royalties.....	197,090,249	163,793,296	131,081,700
Sales of Government products:			
General accounts:			
Agricultural products, including livestock and livestock products.....	350,032	346,005	349,505
Card indexes, Library of Congress.....	667,882	875,000	950,000
Dairy products.....	129,777	97,800	89,800
Electric current, power plant, Coolidge Dam, Ariz.....	• 362,411		
Electric current, Colorado River irrigation project, Arizona.....	• 13,238		
Electric current.....	704,085	334,730	286,730
Films.....	57,019	54,400	44,950
Grain samples.....	9,642	10,000	10,000
Heat, light, power, and water.....	731,556	438,550	338,550
Ice.....	118,865	115,350	115,350
Loose cotton samples.....	600,956	700,000	700,000
Migratory Bird Conservation Act, receipts credited to the general fund.....	406,711	300,000	300,000
Occupational therapy products.....	44,547	46,000	46,000
Old, condemned, and surplus property, Department of the Navy.....	29,531,968	20,000,000	10,000,000
Photo duplications.....	77,496	103,595	104,495
Plans and specifications.....	2,821	1,650	1,650
Public documents, charts, maps, etc.....	2,858,697	2,727,995	2,740,005
Public timber.....	706,296	822,700	772,650
Receipts from power operations and other sources, Tennessee Valley Authority.....	(b)	(b)	(b)
Sale of gas from helium plants, net profits.....	50,000		
Sale and transfer of Government property, Federal property utilization program.....	19		
Sale and transmission of electric energy:			
Bonneville project, Oregon.....	28,880,484	12,921,000	14,148,000
Denison Dam project, Texas.....	801,949	800,000	1,200,000
Fort Peck project, Montana.....	202,560		
Norfolk Dam project, Arkansas and Missouri.....	719,223	700,000	700,000
Sales of streets, all United States.....	1,795		
Scrap and salvaged materials, condemned stores, waste paper, refuse, etc.....	32,203,330	16,356,545	11,416,545

• Deduct, result of adjustment of classification of prior years' receipts.

^b Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Sales of Government products—Continued			
General accounts—Continued			
Seal and fox skins and furs.....	\$1,352,983	\$2,011,002	\$2,011,502
Seeds.....	1,818	800	800
Stores.....	136,457	155,700	129,200
Steam.....	125,582	95,000	85,000
Subsistence (meals, rations, etc.).....	851,721	1,182,225	982,225
Unserviceable Civilian Conservation Corps property.....	15,648	6,300	1,000
Water.....	317,427	228,830	166,030
Other.....	19,732,631	11,083,070	9,058,480
Special accounts:			
Deposits, expenses of sales reparation surplus property.....	187		
Deposits, sale and transmission of electric energy:			
Bonneville Power Administration, reserved for reclamation fund.....	° 10,942,044		
Bonneville Power Administration, unallocated revenues.....	° 14,708,228	5,701,500	6,319,000
Fort Peck project, Montana.....	382,544	312,955	365,000
Continuing funds for emergency expenses, Bonneville Power project, Oregon.....		457,500	
Deposits, income and proceeds, Alaska school lands.....	27	500	500
Deposits, proceeds of sale of Coast Guard sites.....	600,000		
Deposits, proceeds of sales, motor-propelled vehicles, etc.....	9,120,757	14,064,411	8,675,800
Deposits, proceeds from disposition of surplus property in United States.....	° 1,183,428,571	415,221,000	214,845,200
Deposits, proceeds from disposition of surplus property in foreign countries.....	° 305,109,235	300,000	200,000
Deposits, sale of goods or commodities, War Relocation Authority.....	° 29,024		
Receipts from production and sale of helium, etc., Bureau of Mines.....	291,736	466,000	470,000
Receipts, sale of lands and timber (vacant, unappropriated, and unpatented, Tongass National Forest).....	130,594		
Receipts under Migratory Bird Conservation Act.....	12,704	127,094	130,000
Sales of assets, labor supply centers, etc., Farm Labor Supply Program, Department of Agriculture.....	563,039	2,200,000	
Sale of water, sec. 40 (d), Mineral Leasing Act of 1920.....	297	800	800
Sales, preservation of Frigate <i>Constellation</i>		50,000	300,000
Proceeds from sales of scrap and salvaged materials.....	25,107,855	26,000,000	26,000,000
Total, sales of Government products.....	° 1,355,991,034	537,416,007	314,054,767
Sales of services:			
General accounts:			
Copies of hearings.....	773	260	285
Earnings, miscellaneous facilities of national parks and monuments.....		9,000	9,000
Earnings, United States transports.....	519,325	602,000	602,000
Earnings from business operations.....	1,728,042	1,587,828	951,636
Fumigating and disinfecting.....	33,197	34,000	34,000
Laundry and dry-cleaning operations.....	10,228,787	12,540,000	13,540,000
Medical, dental, and hospital services.....	17,842	11,175	11,100
Livestock breeding service.....	2,416	1,700	1,700
Overhead charges on sales of services or supplies (Departments of the Army and Navy).....	6,634,034	7,000,075	7,000,000
Professional and scientific.....	949	2,170	2,120
Quarantine charges (fumigation, disinfection, inspection, etc., of vessels).....	70		
Quarters, subsistence, and laundry service.....	1,928,326	1,235,100	1,239,000
Radio service.....	55,794	51,535	51,535
Services of civilian internees and prisoners of war.....	53,578	40,000	25,000
Services of conscientious objectors.....	61,089	10,000	12,300
Storage and other charges.....	150,240	139,400	134,150
Telephone and telegraph.....	1,336,459	1,523,975	1,725,625
Tolls, Panama Canal.....	20,035,191	21,800,000	22,000,000
Transportation service.....	4,963,814	4,006,900	4,007,000
Work done for individuals or corporations.....	1,136,426	869,100	811,100
Other.....	1,618,342	410,050	308,850
Special accounts:			
Alaska Railroad fund receipts:			
Receipts from operations.....	18,028,626	15,050,000	15,800,000
Receipts from general fund.....	4,000,000	(²)	(²)
Collections for laundry service, Naval Academy.....	456,267	406,000	416,000
Total, sales of services.....	72,990,487	67,330,268	68,682,401

° Deduct, result of adjustment of classification of prior years' receipts.

² Contribution from general fund treated as expenditure credit in 1949 and 1950.

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Sundry receipts:			
General accounts: Forest reserve fund.....	\$12,083,633	\$15,767,000	\$21,146,000
Special accounts:			
Deposits, postal funds, Canal Zone.....	829,551	671,500	813,000
Forest reserve fund.....	5,809,985	32,650,000	32,650,000
Forest reserve fund, roads and trails for States (10 percent).....	1,830,704	2,404,000	3,232,000
Forest reserve fund, payments to States (25 percent).....	4,676,760	6,010,000	8,079,000
Receipts for acquisition of lands, national forests.....	136,686	138,000	138,000
Total, sundry receipts.....	25,267,319	57,640,500	66,058,000
Deposits for defense aid: Special account: Deposits for defense aid, sec. 6 (b), act Mar. 11, 1941.....	• 4,558,486		
Repayments of investments:			
General accounts:			
Collections, insured loans, Federal Housing Administration.....	406,504	115,500	60,300
Loans to railroads after termination of Federal control, etc. (repayment to appropriations).....	3,346,447	100,000	
Principal on securities received from Reconstruction Finance Corporation under act Feb. 24, 1938.....	2,000		
Principal payments on funded obligations of foreign governments held by the United States on account of Finland.....	113,674	117,922	117,922
Principal payments on loans, Puerto Rican Hurricane Relief Commission.....	16,844	10,000	5,000
Principal payments on low-cost houses, Virgin Islands.....	345	100	85
Proceeds from submarginal land program, Farm Tenant Act (75 percent).....	646,352	696,000	705,000
Proceeds realized from functions liquidated by Farmers Home Administration Act of 1946.....	277,570	75,000	50,000
Proceeds, sale of securities, Public Works Administration.....	576,240	10,000,000	5,000,000
Receipts from operations, United States Maritime Commission.....	54,999,033	97,592,494	49,646,238
Repayment of advances, title V, War Mobilization and Reconversion Act of 1944.....	2,218,581	16,982,000	17,841,000
Repayment of advances to Maryland National Capital Park and Planning Commission.....	200,000		50,000
Repayment of advances to Colorado River dam fund, All-American Canal.....	(^b)	(^b)	(^b)
Repayment of advances to Colorado River dam fund, Boulder Canyon project.....	(^b)	(^b)	(^b)
Repayment of capital stock, Federal Deposit Insurance Corporation.....	266,695,250	20,677,589	
Repayment of capital stock, Federal Home Loan Banks.....	2,881,000	14,000,000	3,000,000
Repayment of capital stock, Smaller War Plants Corporation.....	(^b)	(^b)	(^b)
Repayment of capital stock, Production Credit Corporation.....		(^b)	
Repayment of capital stock, Reconstruction Finance Corporation.....		(^b)	
Repayments on account of loans, Farmers' Home Administration.....	93,913,184	114,086,000	101,774,000
Repayment of principal on account of flood and windstorm loans.....	236,326	150,000	100,000
Repayment of principal on loans for Indian rehabilitation.....	4,822	4,000	3,000
Repayment of principal on emergency crop production loans, Farmers' Home Administration.....	6,639,583	4,000,000	3,000,000
Repayment of principal on account of loans, Rural Electrification Administration.....	1,957		
Repayment of principal on account of loans, Puerto Rico Reconstruction Administration.....	34,993	50,000	50,000
Repayment of principal on account of loans, Farmers' Home Administration.....	61,361		
Repayment of principal on account of loans to States, municipalities, etc., defense public works.....	1,229,616	125,000	130,000
Repayment of principal on emergency crop loans incident to removal of enemy aliens.....	10,431	8,000	6,000
Repayments and recoveries, Public Works.....	34		
Return of advances, Eastern Massachusetts Street Railway.....	395	300	300
Sale of chattels, Farm Security Administration.....	24,914		
Repayment of subscriptions to preferred and income shares, Federal savings and loan associations.....	617,600	184,300	133,600
Repayment of loans to students, Federal Security Agency.....	294,704	400,000	500,000
Repayment of loans to veterans.....	522,074	600,000	700,000
Reparations, World War II proceeds from reparations property, Germany.....	1,932,513	332,000	
Representation of interests of foreign governments growing out of hostilities in Europe.....	1,833	1,833	
War claims and awards waived under general settlements.....	2,228,881		
War Shipping Administration revolving fund.....	119,808,268	55,123,100	15,598,000
Special accounts:			
Receipts from submarginal land program, Farm Tenant Act.....	250,217	322,000	290,000
Deposits of excess capital by Commodity Credit Corporation.....	(^b)	(^b)	(^b)
Total, repayments of investments.....	560,193,446	335,753,138	198,760,445

• Deduct, result of adjustment of classification of prior years' receipts.

^b Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS—Continued
BY SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Miscellaneous receipts—Continued			
Sales of public lands:			
Sale of public lands and materials by States:			
General account.....	\$167,666	\$487,500	\$485,000
Special account.....	46,277	50,000	50,000
Total, sales of public lands.....	213,943	537,500	535,000
Sale of Government property:			
General accounts:			
Capital equipment (trucks, horses, cars, machinery, furniture and fixtures, and other capital equipment).....	33,484,107	21,031,975	10,697,515
Fort Hall, Idaho, irrigation and water system.....	74	375	375
Land and buildings.....	22,342,844	87,389,166	113,405,691
Lands, etc., on account of military post construction fund.....	31,340	10,000	10,000
Net proceeds from surplus property in United States.....	2,094,825,095	42,660,750	16,614,750
Net proceeds from surplus property in foreign areas.....	473,053,907	99,750,000	77,475,000
Ordnance matériel, Army.....	211,575	200,000	200,000
Proceeds of sales, Coast Guard stations and vessels.....	5,448	5,500	5,500
Proceeds from surplus vessels.....	750,200,634	134,997,500	55,624,000
Proceeds of Government-owned securities, sale of war supplies.....	400,000	75,000	50,000
Proceeds of sales or disposition from strategic and critical materials stockpile.....	8,846,109		
Proceeds from assets held for liquidation and/or operation of programs for national defense, Reconstruction Finance Corporation.....		(b)	(b)
Sales of town lots, Alaska.....	5,051	2,000	2,000
Standing timber, Alaska.....	4,922	6,000	6,000
Surplus personal property.....	• 147		
Surplus real property.....	• 22,470		
Special accounts:			
Coos Bay Wagon Road grant fund.....	253,001	251,000	251,000
Oregon and California land-grant fund.....	4,421,180	4,505,000	4,505,000
Proceeds, operation of commissaries, Division of Mental Hygiene, Public Health Service.....	82,866	77,000	137,000
Proceeds of town sites, lots, Reclamation Service.....	1,023	1,000	1,000
Sale of public land and materials, Reclamation fund.....		720,000	720,000
Sale of reserve lands, Reclamation projects.....		100	100
Total, sales of Government property.....	3,388,146,559	391,682,366	279,704,931
Total, miscellaneous receipts.....	3,654,569,504	2,275,703,040	1,749,736,347
Adjustment to daily Treasury statement basis.....	+154,514,865		
Total, miscellaneous receipts under existing legislation.....	3,809,084,369	2,275,703,040	1,749,736,347
Proposed legislation:			
Repayment of investments: Repayment of capital stock, Federal Home Loan Banks.....			81,000,000
Total, miscellaneous receipts under existing and proposed legislation.....	3,809,084,369	2,275,703,040	1,830,736,347
Total.....	46,098,807,314	44,043,703,040	47,461,736,347
Deduct:			
Appropriation to Federal old-age and survivors' insurance trust fund:			
Existing legislation.....	1,616,162,044	1,754,000,000	2,420,000,000
Proposed legislation (including disability insurance).....			1,700,000,000
Appropriation to health insurance trust fund: Proposed legislation.....			260,000,000
Refunds of receipts.....	2,237,647,112	2,709,391,458	2,097,091,000
Adjustment to daily Treasury statement basis.....	+34,227,665		
Total, refunds of receipts (excluding interest).....	2,271,874,777	2,709,391,458	2,097,091,000
Total, Budget receipts.....	42,210,770,493	39,580,311,582	40,984,645,347

• Deduct, result of adjustment of classification of prior years' receipts.

• Excludes payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus (see memorandum section at the end of this table).

TABLE 6—Continued
BUDGET RECEIPTS—Continued
MEMORANDUM

Source	1948 actual	1949 estimate	1950 estimate
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS ⁴			
Miscellaneous receipts:			
Interest, exchange and dividends:			
General accounts:			
Dividends on capital stock, Federal Farm Mortgage Corporation.....		\$68,000,000	
Dividends on capital stock, Reconstruction Finance Corporation.....		307,391,555	\$17,888,300
Earnings, Prison industries fund.....	\$2,000,000	2,562,000	1,500,000
Interest on capital stock, Commodity Credit Corporation.....		1,875,000	1,875,000
Surplus from liquidation, United States Spruce Production Corporation.....	37,358		
Surplus from liquidation, Tennessee Valley Associated Cooperatives, Inc.....	50,000	15,084	
Special account: Deposits, amounts realized by War Damage Corporation from operations.....	209,908,866		
Reimbursements: General account: Refund of money advanced under Emergency Relief and Construction Act of 1932 (Regional Agricultural Credit Corporation).....	12,500,000		
Sales of Government products: General account: Receipts from power operations and other sources, Tennessee Valley Authority.....	8,036,326	3,000,000	3,000,000
Repayments of investments:			
General accounts:			
Repayment of advances to Colorado River dam fund, All-American Canal.....	180,000	350,000	300,000
Repayment of advances to Colorado River dam fund, Boulder Canyon project....	2,490,765	2,575,000	2,500,000
Repayment of capital stock, Smaller War Plants Corporation.....	10,000,000	3,000,000	3,000,000
Repayment of capital stock, Production Credit Corporation.....		30,000,600	
Repayment of capital stock, Reconstruction Finance Corporation.....		225,000,000	
Special account: Deposits of excess capital by Commodity Credit Corporation.....	17,693,492	47,707,008	10,000,000
Sales of Government property: General account: Proceeds from liquidation and/or operation of activities for national defense, Reconstruction Finance Corporation.....		100,000,000	100,000,000
Total, capital transfers from expenditure to receipt accounts.....	262,896,807	791,475,647	140,063,300

⁴ Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

TABLE 7
BUDGET APPROPRIATIONS AND EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
NATIONAL DEFENSE							
051. Direction and coordination of defense:							
Executive Office of the President.....		\$3,200,000		\$4,217,000	\$605,561	\$3,040,790	\$4,134,238
National Military Establishment: Office of the Secretary of Defense.....		6,800,000		11,050,000	222,666	6,979,320	10,488,500
Total, direction and coordination of defense.....		10,000,000		15,267,000	828,227	10,020,116	14,622,738
052. Air force defense: ¹							
Department of Commerce.....					36		
Department of the Interior.....					520,581	502,788	500,000
National Military Establishment: Department of the Air Force.....	\$1,437,889,100	896,861,000		² 4,013,987,000	1,116,277,607	1,522,004,600	3,540,768,250
Total, air force defense ¹	1,437,889,100	896,861,000		4,013,987,000	1,116,798,224	1,522,507,388	3,541,268,250
053. Army defense: ¹							
Department of Agriculture.....					6,787	584	
Department of Commerce.....					443,700	25,620	
Department of the Interior.....					1,482,197	1,057,765	750,000
National Military Establishment:							
Department of the Air Force.....							
Department of the Army:							
Military functions.....	4,749,202,671	5,828,920,163	\$10,309,000	4,724,470,700	5,229,846,648	5,340,188,295	4,524,378,032
Civil functions.....	85,000				15,417,321	17,807,800	7,100,000
Post Office Department (general fund).....						700,000	800,000
Total, army defense ¹	4,749,287,671	5,828,920,163	10,309,000	4,724,470,700	5,247,196,653	5,359,780,064	4,533,028,032
054. Naval defense:							
Independent offices:							
United States Maritime Commission.....					8,172,117	28,531,418	5,000,000
Reconstruction Finance Corporation.....					• 250,000		
Department of Commerce.....					229,705	83,875	
National Military Establishment:							
Department of the Air Force.....					8,160,737	10,000,000	15,000,000
Department of the Army, military functions.....					15,505,865	• 1,418,154	• 5,387,464
Department of the Navy.....	3,638,949,251	3,726,378,256	20,922,800	4,485,028,200	4,166,029,606	4,434,199,161	4,658,908,654
Total, naval defense.....	3,638,949,251	3,726,378,256	20,922,800	4,485,028,200	4,197,848,030	4,471,396,300	4,673,521,190
055. Activities supporting defense:							
Executive Office of the President.....					• 185,341		
Funds appropriated to the President.....	500,000	250,000			9,826,736		
Independent offices:							
General Accounting Office.....					• 30		
Office of Selective Service Records.....	4,250,000	2,476,700			7,641,343		
Office of Strategic Services.....					• 492		
Petroleum Administration for War.....					12,743		
Selective Service System.....		25,000,000		16,700,000	315	26,000,000	18,115,929
United States Maritime Commission.....					76,020,688	10,333,480	
Reconstruction Finance Corporation.....					• 65,468,488	• 41,601,000	• 39,367,000
Federal Works Agency.....		5,000,000	5,000,000	15,000,000	280	9,762,500	14,500,000
Housing and Home Finance Agency.....					867,651		
Department of Agriculture.....	349,000	349,000	12,700	522,000	• 33,765,805	408,220	506,540
National Military Establishment:							
Department of the Army, military functions.....					174,871,675	10,097,915	
Department of the Navy.....					87,358,660	2,846,617	1,000,000

• Deduct, excess of repayments and collections over expenditures.

¹ Department of the Army appropriations include amounts for support of the Air Force of \$1,335,838,399 in fiscal year 1948 and \$1,734,365,419 in fiscal year 1949; expenditure figures for the Department of the Army for all three fiscal years likewise include expenditures from these appropriations.

² Includes \$75,000,000 to liquidate prior year obligations.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
NATIONAL DEFENSE—Continued							
055. Activities supporting defense—Continued							
Department of State.....					\$40, 733		
Treasury Department.....	\$100, 000, 000	\$300, 000, 000	\$40, 000, 000	\$564, 000, 000	103, 765, 428	\$363, 350, 418	\$525, 304, 800
Additional appropriations required by proposed legis- lation: Universal training.....				800, 000, 000			600, 000, 000
Total, activities supporting defense.....	105, 099, 000	333, 075, 700	45, 012, 700	1, 396, 222, 000	360, 986, 096	381, 198, 150	1, 120, 060, 269
Additional appropriations required by proposed legis- lation: National Military Establishment.....				645, 000, 000			385, 000, 000
Total, national defense.....	9, 931, 225, 022	10, 795, 235, 119	76, 244, 500	15, 279, 974, 900	10, 923, 657, 230	11, 744, 902, 018	14, 267, 500, 479
VETERANS' SERVICES AND BENEFITS							
101. Veterans' pensions: Independent offices: Veterans Admin- istration.....	2, 171, 915, 000	1, 898, 000, 000		2, 220, 890, 000	2, 080, 130, 168	2, 139, 649, 082	2, 110, 888, 383
102. Veterans' insurance: Independent offices: Veterans Ad- ministration.....	73, 618, 833	54, 456, 000	412, 590, 000	76, 750, 000	150, 636, 483	487, 615, 500	61, 596, 192
103. Veterans' readjustment benefits: Independent offices: Veterans Administration.....	3, 806, 142, 800	2, 031, 220, 000		2, 552, 512, 000	3, 312, 911, 743	3, 041, 638, 256	2, 198, 779, 116
104. Veterans' hospitals, other services, and administrative costs:							
Legislative branch.....					125, 158	12, 564	
Independent offices: Veterans Administration.....	921, 037, 341	1, 146, 938, 240		848, 932, 240	930, 424, 644	997, 670, 609	941, 937, 963
Federal Works Agency.....					55, 767, 013	3, 869, 230	1, 416, 000
Department of Commerce.....					4, 148		
Department of Labor.....	500, 000	207, 500	52, 800	270, 000	418, 862	281, 974	267, 100
National Military Establishment:							
Department of the Army, civil functions.....	677, 392	1, 000, 000		1, 250, 000	36, 570, 989	128, 000, 000	180, 250, 000
Department of the Navy.....	325, 000	380, 000		397, 000	348, 445	387, 891	394, 600
Total, veterans' hospitals, other services, and administrative costs.....	922, 539, 733	1, 148, 525, 740	52, 800	850, 849, 240	1, 023, 659, 259	1, 130, 222, 268	1, 124, 265, 663
Total, veterans' services and benefits.....	6, 974, 216, 366	5, 132, 201, 740	412, 642, 800	5, 701, 001, 240	6, 567, 337, 653	6, 799, 125, 106	5, 495, 529, 354
INTERNATIONAL AFFAIRS AND FINANCE							
151. Foreign relations:							
Legislative branch.....					90, 992	52, 047	3, 517
Executive Office of the President.....					101, 224	28, 862	18, 489
Independent offices:							
Federal Communications Commission.....					916		
Interstate Commerce Commission.....					189		
National Archives.....					4, 514	2, 701	
Smithsonian Institution.....					124, 636	109, 778	33, 000
Tariff Commission.....					4, 428		
Federal Security Agency.....	275, 000	285, 000		130, 000	804, 914	1, 093, 915	207, 351
Federal Works Agency.....					1, 194, 586	2, 522, 031	2, 100, 000
Housing and Home Finance Agency.....					7, 918	6, 991	
Department of Agriculture.....					1, 167, 442	1, 264, 125	270, 011
Department of Commerce.....					655, 454	768, 375	281, 981
Department of the Interior.....					254, 765	276, 699	86, 000
Department of Labor.....					77, 903	145, 851	58, 609
National Military Establishment: Department of the Army, military functions.....	650, 000	750, 000		565, 000	680, 039	680, 000	620, 000
Department of State.....	174, 038, 840	157, 847, 300	1, 922, 373	161, 064, 000	143, 595, 201	170, 571, 915	170, 727, 222
Treasury Department.....					25, 389	972	
Additional appropriations required by proposed legis- lation: Department of State.....			17, 589, 400	1, 647, 100		17, 427, 705	1, 378, 624
Total, foreign relations.....	174, 963, 840	158, 882, 300	19, 511, 773	163, 406, 100	148, 790, 510	194, 951, 967	175, 784, 804
152. Foreign relief:							
Executive Office of the President.....					187, 576		
Funds appropriated to the President:							
Assistance to China.....		400, 000, 000					
Other.....	927, 000, 000	35, 000, 000			12		

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
INTERNATIONAL AFFAIRS AND FINANCE—Con.							
152. Foreign relief—Continued							
Independent offices:							
Displaced Persons Commission		\$2,000,000	\$1,535,000	\$5,200,000		\$1,329,230	\$2,102,770
Economic Cooperation Administration						223,373,125	48,692,885
United States Maritime Commission					\$24,696,740	4,157,513	
War Assets Administration					1,459,789		
Reconstruction Finance Corporation					• 180,498		
Federal Security Agency					56,928	321,575	425,500
Department of Agriculture					511,215,537	51,040,853	2,000,000
Department of Justice						221,850	652,150
National Military Establishment:							
Department of the Army:							
Military functions					58,723,667	30,695,096	3,446,144
Civil functions	\$940,000,000	1,300,000,000		1,000,000,000	965,096,448	1,265,000,000	1,030,000,000
Department of the Navy					4,414,550	343,287	
Department of State					388,625,317	96,156,973	1,015,115
Treasury Department					39,234,300	128,790,108	24,000
Additional appropriations required by proposed legis- lation:							
Independent offices: Displaced Persons Commis- sion			15,000	44,000		15,000	44,000
Department of State			16,000,000			16,000,000	
Total, foreign relief	1,867,000,000	1,737,000,000	17,550,000	1,005,244,000	1,993,530,366	1,817,444,610	1,088,402,564
153. International reconstruction, development, and monetary stabilization:							
Funds appropriated to the President:							
Assistance to Greece and Turkey	400,000,000	225,000,000					
Economic cooperation		4,000,000,000			154,015,740	4,600,000,000	200,000,000
Independent offices:							
Economic Cooperation Administration						1,500,000	
Export-Import Bank of Washington					460,201,412		146,400,000
Reconstruction Finance Corporation					3,526,748	• 30,633,000	• 35,000,000
Federal Security Agency					23,389	88,551	4,060
Federal Works Agency					2,337,958	1,973,331	100,000
Department of Agriculture					29,445,596	1,558,189	
Department of Commerce					34,806	931	
National Military Establishment:							
Department of the Army, military functions					77,867,092	245,000,000	120,000,000
Department of the Navy					17,746,993	26,463,007	10,000,000
Department of State					49,315,090	1,438,589	200,000
Treasury Department					1,709,361,050	6,678,949	6,000,000
Additional appropriations required by proposed legis- lation: Funds appropriated to the President:							
Economic cooperation			1,250,000,000	4,300,000,000			4,300,000,000
Other				600,000,000			355,000,000
Total, international reconstruction, develop- ment, and monetary stabilization	400,000,000	4,225,000,000	1,250,000,000	4,900,000,000	2,503,875,874	4,854,068,547	5,102,704,060
154. Membership in various international organizations:							
Federal Security Agency					77,469	103,114	31,675
Department of Agriculture					1,629	115	
Department of the Interior					112,175	102,569	115,000
Department of State	91,376,535	101,396,990	65,199,630	101,322,698	86,595,661	125,865,160	125,910,936
Additional appropriations required by proposed legis- lation: Department of State				8,000,000			2,000,000
Total, membership in various international organ- izations	91,376,535	101,396,990	65,199,630	109,322,698	86,786,934	126,070,958	128,057,611

• Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
INTERNATIONAL AFFAIRS AND FINANCE—Con.							
155. Philippine war damage and rehabilitation:							
Independent offices:							
Filipino Rehabilitation Commission.....						\$4,000	\$10,000
Philippine War Damage Commission.....	\$70,000,000	\$95,000,000	\$20,000,000	\$165,000,000	\$35,764,444	195,652,965	182,506,011
United States Maritime Commission.....					105,180	214,574	240,000
Federal Security Agency.....					1,821,368	1,607,000	977,000
Federal Works Agency.....					2,037,702	10,235,165	17,040,000
Department of Commerce.....					2,242,892	3,372,537	3,877,311
Department of the Interior.....					1,010,843	950,000	900,000
National Military Establishment: Department of the Army, civil functions.....					2,246,932	7,300,000	4,500,000
Department of State.....	42,500,000	21,373,000		20,166,398	1,898,509	2,870,753	716,706
Treasury Department.....	1,600,000	3,765,761		3,100,000	1,600,000	3,765,761	3,100,000
Total, Philippine war damage and rehabilitation.....	114,100,000	120,138,761	20,000,000	188,266,398	48,727,870	225,972,755	213,867,028
Total, international affairs and finance.....	2,647,440,375	6,342,418,051	1,372,261,403	6,366,239,196	4,781,711,554	7,218,508,837	6,708,816,067
SOCIAL WELFARE, HEALTH, AND SECURITY							
201. Retirement and dependents' insurance:							
Independent offices:							
Civil Service Commission.....	1,910,000	2,259,098		5,894,300	1,973,277	2,159,098	5,794,300
Railroad Retirement Board.....	690,793,000	642,416,000	650,950	715,889,000	763,372,549	569,391,529	716,336,050
Federal Security Agency.....	700,000	3,251,000	28,400	3,604,000	699,864	3,279,400	3,604,000
Total, retirement and dependents' insurance.....	693,403,000	647,926,098	679,350	725,387,300	766,045,690	574,830,027	725,734,350
202. Accident compensation:							
Federal Security Agency.....	14,966,200	12,285,000	3,115,490	24,536,000	15,285,855	15,491,827	24,345,907
Additional appropriations required by proposed legis- lation: Federal Security Agency.....				4,000,000			3,800,000
Total, accident compensation.....	14,966,200	12,285,000	3,115,490	28,536,000	15,285,855	15,491,827	28,145,907
203. Assistance to the aged and other special groups:							
Federal Security Agency.....	750,381,000	818,528,850	151,148,003	1,082,124,000	760,312,507	1,000,097,441	1,087,079,726
Department of Agriculture.....	70,000,000	75,000,000		75,000,000	68,312,649	74,825,272	74,848,000
Additional appropriations required by proposed legis- lation, Federal Security Agency.....				65,000,000			65,000,000
Total, assistance to the aged and other special groups.....	820,381,000	893,528,850	151,148,003	1,222,124,000	828,625,156	1,074,922,713	1,226,927,726
204. Work relief and direct relief:							
Federal Works Agency.....					7,841,505	7,751,501	1,715,900
Department of Agriculture.....					81		
Department of the Interior.....	2,123,710	472,710	10,400	604,000	1,059,517	1,565,034	585,400
National Military Establishment: Department of the Army, military functions.....					159		
Treasury Department.....	14,000	18,000		20,000	13,458	18,000	20,000
Total, work relief and direct relief.....	2,137,710	490,710	10,400	624,000	8,914,720	9,334,535	2,321,300
205. Social security administration:							
Federal Security Agency.....	2,470,400	235,000	14,300	257,800	3,933,130	656,946	269,994
Department of Commerce.....	100,000	102,000	10,000	105,000	90,631	114,000	110,600
Total, social security administration.....	2,570,400	337,000	24,300	362,800	4,023,761	770,946	380,594
206. Promotion of public health:							
Independent offices: Interstate Commission on the Potomac River Basin.....		5,000		5,000		5,000	5,000
Federal Security Agency.....	163,178,966	196,037,900	4,896,577	214,139,000	135,355,896	176,755,155	233,802,869
Federal Works Agency.....	2,550,000	775,000		650,000	559,294	9,908,604	23,018,000
Department of Commerce.....					9		
Department of the Interior.....	7,749,200	7,162,500	537,000	8,225,400	7,599,385	7,759,542	8,243,800

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
SOCIAL WELFARE, HEALTH, AND SECURITY—Con.							
206. Promotion of public health—Continued							
National Military Establishment: Department of the Army, civil functions.....	\$3,552,000	\$3,600,000		\$3,488,000	\$3,102,937 4	\$3,616,666	\$3,514,268
District of Columbia (United States share).....							
Additional appropriations required by proposed legis- lation: Federal Security Agency.....				15,000,000			14,900,000
Total, promotion of public health.....	177,030,166	207,580,400	\$5,433,577	241,507,400	146,617,525	198,044,967	283,483,937
207. Crime control and correction:							
The Judiciary.....	1,650,000	1,700,000	157,000	2,002,000	1,633,573	1,833,300	2,004,900
Federal Security Agency.....					1,153,551	1,430,000	1,444,000
Department of the Interior.....		125,000	16,000	164,500	366	128,000	160,000
Department of Justice.....	76,183,730	76,805,000	7,455,760	86,702,000	77,658,358	82,733,394	83,730,350
Treasury Department.....	3,077,000	3,165,000	202,249	3,560,000	3,033,523	3,411,387	3,549,044
Total, crime control and correction.....	80,910,730	81,795,000	7,831,009	92,428,500	83,479,371	89,536,081	90,888,294
208. Community welfare services: Federal Security Agency.....							
					5,430	269	
Total, social welfare, health, and security.....	1,791,399,206	1,843,943,058	168,242,129	2,310,970,000	1,852,997,508	1,962,931,365	2,357,882,108
HOUSING AND COMMUNITY FACILITIES							
251. Public housing programs:							
Executive Office of the President.....					946		
Independent offices:							
National Capital Housing Authority.....	22,050	24,700	1,700	34,900	542,361	25,141	33,665
Reconstruction Finance Corporation.....					• 1,960,005	• 537,000	• 550,000
Housing and Home Finance Agency.....	145,052,534	130,835,458		180,775,300	98,834,565	61,341,796	47,404,536
Department of the Interior.....					3,914		
Department of Labor.....					1,021		
National Military Establishment:							
Department of the Army, military functions.....					171	712	
Department of the Navy.....					666,822		
Additional appropriations required by proposed legis- lation: Housing and Home Finance Agency.....			100,000	4,500,000		15,090,000	129,010,000
Total, public housing programs.....	145,074,584	130,860,158	101,700	185,310,200	98,089,795	75,920,649	175,898,201
252. Aids to private housing:							
Independent offices: Reconstruction Finance Corpo- ration.....					116,211,100	340,463,000	162,518,000
Housing and Home Finance Agency.....		10,000,000			• 174,689,036	• 118,132,422	• 88,614,298
Additional appropriations required by proposed legis- lation:							
Independent offices: Reconstruction Finance Corpo- ration.....							50,000,000
Department of Agriculture.....				5,200,000			20,000,000
Total, aids to private housing.....		10,000,000		5,200,000	• 58,477,936	222,330,578	143,903,702
253. Other housing services and administration:							
Independent offices: Housing Expediter.....	6,125,000				6,130,050		
Housing and Home Finance Agency.....	152,546	1,065,000	30,000	1,620,000	972,206	1,106,335	1,536,000
Additional appropriations required by proposed legis- lation:							
Housing and Home Finance Agency.....			70,000	12,000,000		50,000	16,520,000
Department of Commerce.....				15,000,000			6,000,000
Total, other housing services and administration.....	6,277,546	1,065,000	100,000	28,620,000	7,102,256	1,156,335	24,056,000
254. Provision of community facilities:							
Executive Office of the President.....	500,000					350,000	
Independent offices:							
National Advisory Committee for Aeronautics.....					413		
Reconstruction Finance Corporation.....					24,587,418	34,006,000	31,834,000
Federal Security Agency.....					589	1,000	1,000

⁴ Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
HOUSING AND COMMUNITY FACILITIES—Continued							
254. Provision of community facilities—Continued							
Federal Works Agency.....	\$1,707,687	\$896,250		\$800,000	\$10,102,369	\$14,854,312	\$8,107,741
Housing and Home Finance Agency.....					38,619	1,075	
Department of Agriculture.....					2	120	
Department of the Interior.....					26,491	384	
National Military Establishment:							
Department of the Army, military functions.....					34,402	1,954	
Department of the Navy.....							
Additional appropriations required by proposed legis- lation: Federal Works Agency.....				7,000,000			4,000,000
Total, provision of community facilities.....	2,207,687	896,250		7,800,000	34,790,303	49,814,845	43,942,741
Total, housing and community facilities.....	153,559,817	142,821,408	\$201,700	226,930,200	81,504,418	349,222,407	387,800,644
EDUCATION AND GENERAL RESEARCH							
301. Promotion of education:							
Federal Security Agency.....	33,282,965	34,057,883	100,000	34,092,083	32,941,828	34,287,439	34,062,249
Federal Works Agency.....	4,500,000	3,000,000	2,000,000		5,460,876	4,426,551	1,000,000
Department of the Interior.....	50,026	50,500		50,500	50,000	50,027	50,500
Additional appropriations required by proposed legis- lation: Federal Security Agency.....				301,250,000			291,125,000
Total, promotion of education.....	37,832,991	37,108,383	2,100,000	335,392,583	38,452,704	38,764,020	326,237,749
302. Educational aid to special groups:							
Legislative branch.....	1,000,000	974,000	5,400	1,000,000	588,079	1,014,128	982,300
Federal Security Agency.....	4,671,980	3,114,640	404,460	8,494,725	2,608,828	3,336,056	2,928,100
Federal Works Agency.....						1,650,000	7,620,000
Department of the Interior.....	11,139,700	10,100,000	696,000	12,200,000	11,958,497	11,188,959	12,049,000
Total, educational aid to special groups.....	16,811,680	14,188,640	1,105,860	21,694,725	15,155,404	17,189,143	23,579,400
303. Library and museum services:							
Legislative branch.....	5,124,159	5,206,586	403,550	6,781,349	5,120,712	6,241,566	6,702,725
Independent offices: Smithsonian Institution.....	3,009,738	3,316,000	284,250	3,647,700	2,944,480	3,602,128	3,682,750
Department of the Interior.....					320		
Total, library and museum services.....	8,133,897	8,522,586	687,800	10,429,049	8,065,512	9,843,694	10,385,475
304. General-purpose research:							
Executive Office of the President.....	90,000				885,421		
Federal Works Agency.....		100,000		875,000	65,664	248,060	700,000
Department of Commerce.....	15,005,000	16,971,000	918,000	85,780,000	12,122,347	18,319,251	50,373,659
National Military Establishment:							
Office of Secretary of Defense.....					119,569	4,065	
Department of the Navy.....	450,000	465,000		498,090	452,175	467,553	492,957
Additional appropriations required by proposed legis- lation:							
Independent offices: National Science Foundation.....				2,500,000			2,000,000
Department of Commerce.....				250,000			225,000
Total, general-purpose research.....	15,545,000	17,536,000	918,000	89,903,000	13,645,176	19,038,929	53,791,616
Total, education and general research.....	78,323,568	77,355,609	4,811,660	457,419,357	75,318,796	84,835,786	413,994,240

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
AGRICULTURE AND AGRICULTURAL RESOURCES							
351. Development and improvement of agriculture, excepting financial aids and conservation:							
Federal Security Agency.....		\$1,000,000					
Department of Agriculture.....	\$146,646,454	125,982,860	\$20,748,600	\$148,332,718	\$146,205,240	\$151,664,365	\$150,120,484
Department of Commerce.....					92,398		
Department of the Interior.....	899,300	808,207	58,900	985,000	965,402	888,652	960,200
Department of State.....					250	250	
Total, development and improvement of agriculture, excepting financial aids and conservation.....	147,545,754	127,791,067	20,807,500	149,317,718	147,263,290	152,553,267	151,080,684
352. Loan and investment programs to aid agriculture:							
Independent offices: Reconstruction Finance Corpora- tion.....					471,492	• 10,000	• 20,000
Department of Agriculture:							
Regular activities.....	109,750,000	119,425,000	1,711,000	121,065,000	300,780,433	404,410,801	445,575,079
Government corporations and enterprises:							
Commodity Credit Corporation.....					• 200,147,961	865,726,827	537,788,000
Federal Crop Insurance Corporation.....	15,000,000	3,725,000	168,000	4,054,000	• 236,619	• 5,697,592	2,096,296
Farm Credit Administration.....	3,057,134	2,760,400	42,100	2,794,000	3,428,948	2,508,814	2,664,750
Federal Farm Mortgage Corporation.....					• 60,634,612	• 26,210,184	• 14,912,400
Federal intermediate credit banks.....					1,397,744	736,569	• 50,000
Production credit corporations.....					• 11,258,998	• 35,078,975	• 4,000,000
Regional Agricultural Credit Corporation.....					• 224,690	780,800	• 36,700
Department of the Interior.....				2,400,000	1,758,131	290,598	2,400,000
Additional appropriations required by proposed legis- lation: Department of Agriculture: Government corporations and enterprises: Commodity Credit Corporation.....							25,000,000
Total, loan and investment programs to aid agri- culture.....	127,807,134	125,910,400	1,921,100	130,313,000	35,333,868	1,207,457,658	996,505,025
353. Other financial aids:							
Independent offices:							
General Accounting Office.....					193,260	277,102	290,277
Reconstruction Finance Corporation.....					601,601		
Department of Agriculture:							
Regular activities.....	367,023,930	279,947,728	14,000,000	405,000,000	347,560,855	384,527,487	393,616,000
Government corporations and enterprises: Com- modity Credit Corporation.....					• 3,842,116		
Department of the Interior.....					166,191	173,808	150,000
Additional appropriations required by proposed legis- lation: Department of Agriculture:							
Regular activities.....				225,000			200,000
Government corporations and enterprises: Com- modity Credit Corporation.....							55,500,000
Total, other financial aids.....	367,023,930	279,947,728	14,000,000	405,225,000	344,679,791	384,978,397	449,756,277
354. Conservation and development of agricultural land and water resources:							
Department of Agriculture.....	43,863,989	52,406,200	3,665,000	60,240,000	46,781,794	56,830,061	60,006,711
Department of the Interior.....					1,227,715	2,600,000	515,000
Additional appropriations required by proposed legis- lation: Department of Agriculture: Regular activities.....			5,000,000			500,000	4,000,000
Total, conservation and development of agricul- tural land and water resources.....	43,863,989	52,406,200	8,665,000	60,240,000	48,009,509	59,930,061	64,521,711
Total, agriculture and agricultural resources.....	686,240,807	586,055,395	45,393,600	745,095,718	675,286,458	1,804,919,383	1,661,863,697

• Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL							
401. Conservation and development of land and water resources not primarily agricultural:							
Independent offices:							
Federal Power Commission.....	\$309,350	\$366,700	\$18,000	\$377,400	\$283,745	\$360,219	\$377,400
Tennessee Valley Associated Cooperatives, Inc.....					• 54,947	• 10,137	
Tennessee Valley Authority.....	18,700,000	27,389,061	3,450,000	56,400,000	33,827,917	28,655,933	48,861,000
Department of the Interior.....	170,539,162	287,310,048	25,690,350	431,306,600	202,231,413	328,317,186	396,131,950
National Military Establishment: Department of the Army, civil functions.....	299,560,415	412,985,638	16,000,000	505,038,388	246,339,719	442,085,267	480,557,697
Department of State.....	4,975,000	2,480,100	78,000	4,075,000	2,407,274	4,752,000	9,909,000
Additional appropriations required by proposed legislation: Department of the Interior.....				5,000,000			4,000,000
Total, conservation and development of land and water resources not primarily agricultural.....	494,083,927	730,531,547	45,236,350	1,002,197,388	485,035,121	804,160,468	939,837,047
402. Conservation and development of forest resources:							
Department of Agriculture.....	58,634,055	51,730,575	8,800,000	67,711,500	56,500,211	62,413,458	69,162,850
Department of the Interior.....	4,764,336	4,737,000	191,300	5,266,000	3,492,341	4,549,243	5,055,000
Total, conservation and development of forest resources.....	63,398,391	56,467,575	8,991,300	72,977,500	59,992,552	66,962,701	74,217,850
403. Conservation and development of mineral resources:							
Department of Agriculture.....					66,257	81,204	83,901
Department of the Interior.....	21,114,747	28,493,400	4,752,770	30,520,500	26,111,454	33,934,321	30,981,215
National Military Establishment: Department of the Navy.....	100,000	23,845,500		10,000,000	6,978,282	14,953,985	17,816,895
Additional appropriations required by proposed legislation:							
Synthetic fuels commercial production.....							1,000,000
Department of the Interior.....				15,000,000			5,000,000
Total, conservation and development of mineral resources.....	21,214,747	52,338,900	4,752,770	55,520,500	33,155,993	48,969,510	54,882,011
404. Conservation and development of fish and wildlife:							
Department of the Interior.....	21,087,951	23,623,573	620,300	23,573,000	12,139,528	25,312,401	23,643,735
Post Office Department (general fund).....					26,292	29,996	30,942
Department of State.....	25,000	25,000			206,991	139,929	136,818
Total, conservation and development of fish and wildlife.....	21,112,951	23,648,573	620,300	23,573,000	12,372,811	25,482,326	23,811,495
405. Recreational use of natural resources: Department of the Interior.....	9,737,055	12,201,046	826,845	28,265,181	15,847,333	21,741,600	25,669,000
406. Development and control of atomic energy:							
Independent offices: Atomic Energy Commission.....	175,191,736	512,050,000	25,000,000	740,200,000	465,586,869	632,200,000	725,200,000
Department of Commerce.....					78,922	7,178	
Department of the Interior.....					88,699	54,049	
Department of Justice.....					1,077,526	84,537	
National Military Establishment:							
Department of the Army, military functions.....					43,940	7,596	
Department of the Navy.....					7,735,901	2,135,000	289,099
Total, development and control of atomic energy.....	175,191,736	512,050,000	25,000,000	740,200,000	474,611,857	634,488,360	725,489,099
409. General resource surveys: Department of the Interior.....	10,576,340	13,027,000	726,750	17,900,000	10,319,064	13,918,709	16,881,067
Total, natural resources not primarily agricultural.....	795,315,147	1,400,264,641	86,154,315	1,940,633,569	1,091,334,731	1,615,723,674	1,860,787,569

• Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
TRANSPORTATION AND COMMUNICATION							
451. Promotion of the merchant marine:							
Independent offices: United States Maritime Commis- sion	\$252,564,915	\$101,988,751	\$2,000,000	\$114,569,390	\$182,683,188	\$152,007,791	\$182,200,000
Federal Security Agency					26,148	80,100	15,000
Housing and Home Finance Agency						192	
Department of Commerce		2,000,000		1,000,000		2,000,000	1,000,000
Additional appropriations required by proposed legisla- tion: Department of Commerce				2,000,000			2,000,000
Total, promotion of the merchant marine	252,564,915	103,988,751	2,000,000	117,569,390	182,709,336	154,088,083	185,215,000
452. Provision of navigation aids and facilities:							
Independent offices: Panama Railroad Company	10,000,000						
Department of the Interior					106,422	715,267	972,000
National Military Establishment: Department of the Army, civil functions	133,360,437	180,888,100	12,000,000	244,674,100	125,200,149	188,177,125	224,908,005
Treasury Department	106,650,000	140,438,755	280,000	149,567,000	106,027,882	140,511,798	148,345,621
Additional appropriations required by proposed legisla- tion: National Military Establishment, Depart- ment of the Army, civil functions				20,000,000			8,000,000
Total, provision of navigation aids and facilities	250,010,437	321,326,855	12,280,000	414,241,100	231,334,453	329,404,190	382,225,626
453. Provision of highways:							
Federal Works Agency	264,000,000	435,588,854		423,500,000	331,277,290	443,526,682	501,390,000
Department of Agriculture	18,130,704	24,948,000		2,398,000	17,859,862	25,631,870	3,448,734
Department of the Interior	14,520,000	13,042,400		29,542,000	7,041,569	18,731,010	27,925,500
Total, provision of highways	296,650,704	473,579,254		455,440,000	356,178,721	487,889,562	532,764,234
454. Promotion of aviation, including provision of airways and airports:							
Independent offices: National Advisory Committee for Aeronautics	43,453,432	47,910,000	800,000	63,705,000	37,542,857	44,300,000	59,900,000
Federal Works Agency					112,167	328,811	
Department of Commerce	122,814,334	100,470,000	6,625,000	154,008,500	98,051,614	149,928,195	195,534,968
National Military Establishment: Department of the Army, civil functions					468,379		
Total, promotion of aviation, including provision of airways and airports	166,267,766	148,380,000	7,425,000	217,713,500	136,175,017	194,557,006	255,434,968
455. Regulation of transportation:							
Executive Office of the President	410,000	340,000	95,000		310,959	454,839	5,000
Independent offices: Interstate Commerce Commis- sion	10,747,822	10,895,817	429,000	11,334,600	10,529,258	11,251,501	11,330,240
Department of Commerce	3,040,000	3,450,000	187,500	3,980,000	3,871,432	3,721,295	3,944,972
Treasury Department					120,200		
Total, regulation of transportation	14,197,822	14,685,817	711,500	15,314,600	14,831,849	15,427,635	15,280,212
456. Other services to transportation:							
Independent offices: Reconstruction Finance Cor- poration					* 1,460,405	* 3,561,000	1,932,000
Department of Commerce	9,702,000	10,255,000	440,500	11,153,600	9,515,828	10,510,941	10,886,315
Department of the Interior	26,028,626	32,050,000		40,800,000	25,390,710	32,700,000	40,100,000
National Military Establishment: Department of the Navy	140,000				106,731	50,000	24,000
Treasury Department	4,791,456	10,257		10,500	6,111	5,747	3,654
Total, other services to transportation	40,662,082	42,315,257	440,500	51,963,500	33,558,975	39,705,688	52,945,969
457. Postal service (from general fund): Post Office Depart- ment (general fund)	310,215,499	213,411,825	313,030,147	² 153,672,300	304,437,093	526,941,480	³ 151,690,854

* Deduct excess of repayments and collections over expenditures.

² After adjustment for proposed postal rate increase in the amount of \$250,000,000.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
TRANSPORTATION AND COMMUNICATION—Con.							
458. Regulation of communication: Independent offices:							
Federal Communications Commission.....	\$6,240,202	\$6,351,000	\$367,000	\$6,634,000	\$6,135,801	\$6,704,785	\$6,687,270
Office of Censorship.....					1,579		
Total, regulation of communication.....	6,240,202	6,351,000	367,000	6,634,000	6,137,380	6,704,785	6,687,270
459. Other services to communication:							
National Military Establishment: Department of the Army, civil functions.....	1,804,000	1,804,000		3,114,000	1,300,532	1,800,000	2,900,000
Additional appropriations required by proposed legis- lation: National Military Establishment: Depart- ment of the Army, civil functions.....				3,561,000			761,000
Total, other services to communication.....	1,804,000	1,804,000		6,675,000	1,300,532	1,800,000	3,661,000
Total, transportation and communication.....	1,338,613,427	1,325,842,759	336,254,147	1,439,223,390	1,266,663,356	1,756,518,429	1,585,905,133
FINANCE, COMMERCE, AND INDUSTRY							
501. Control of money supply and private finance:							
Independent offices:							
Securities and Exchange Commission.....	5,738,700	6,826,140	274,000	5,970,000	5,532,038	6,114,717	5,932,869
Miscellaneous accounts.....					* 136		
Federal Deposit Insurance Corporation.....					* 2,650		
Federal Security Agency.....		624,668		618,500	* 2,939	598,318	614,808
Total, control of money supply and private finance.....	5,738,700	6,450,808	274,000	6,588,500	5,526,313	6,713,035	6,547,677
502. Loans and investments to aid private financial institutions:							
Independent offices: Reconstruction Finance Corpora- tion.....					* 21,255,240	* 10,534,000	* 8,826,000
503. Promotion or regulation of trade and industry:							
Legislative branch.....	626,925	714,500	67,300	838,200	627,258	758,447	835,000
Executive Office of the President.....					748,528		
Independent offices:							
Federal Power Commission.....	3,651,500	3,710,750	210,000	3,862,600	3,479,391	3,890,797	3,856,358
Federal Trade Commission.....	2,955,448	3,448,035	198,000	3,739,000	2,960,212	3,525,920	3,748,000
Housing Expediter.....	18,074,000	15,172,100	1,200,000		19,209,256	17,740,082	
Price Decontrol Board.....					458		
Tariff Commission.....	1,151,984	1,200,000	70,300	1,350,000	1,136,365	1,260,911	1,341,000
Reconstruction Finance Corporation.....					75,062		
Department of Agriculture.....	960,000				2,739,641	17,297	
Department of Commerce.....	23,244,537	23,439,500	12,141,000	18,116,000	20,572,641	30,178,951	22,912,702
Department of the Interior.....	34,943	35,050	1,590	37,050	156,721	38,500	36,090
Department of Justice.....	2,400,000	3,411,700	157,800	3,650,000	2,275,395	3,476,300	3,642,500
Treasury Department.....	275,000				322,652	1,398,265	
Additional appropriations required by proposed legislation:							
Funds appropriated to the President.....			3,000,000	15,000,000		2,500,000	13,500,000
Independent offices: Housing Expediter.....			5,400,000	24,000,000		8,076,000	23,324,000
Department of Commerce.....			1,600,000	5,000,000		1,420,000	4,676,000
Total, promotion or regulation of trade and in- dustry.....	53,374,337	51,131,635	24,045,990	75,592,850	54,303,580	71,281,470	77,871,650
504. Business loans and guarantees: Independent offices:							
Reconstruction Finance Corporation.....					29,593,688	34,871,000	31,080,000
505. War damage insurance: Independent offices: Reconstruc- tion Finance Corporation.....					19,899,463		630,000
Total, finance, commerce, and industry.....	59,113,037	57,582,443	24,319,990	82,181,350	88,367,804	102,331,505	107,303,327

* Deduct, excess of repayments and collections over expenditures.

TABLE 7—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
LABOR							
551. Mediation and regulation of employment conditions:							
Executive Office of the President.....					\$1, 618		
Independent offices:							
Federal Mediation and Conciliation Service.....	\$2, 260, 000	\$3, 090, 000		\$2, 815, 000	1, 916, 664	\$2, 863, 665	\$2, 821, 600
National Labor Relations Board.....	5, 974, 765	9, 400, 000		9, 000, 000	5, 044, 041	9, 203, 228	8, 962, 637
National Mediation Board.....	918, 200	862, 550	\$44, 100	928, 500	852, 946	908, 635	938, 070
Department of the Interior.....	3, 023, 000	3, 596, 500	236, 700	3, 900, 000	2, 874, 281	3, 804, 829	3, 895, 700
Department of Labor.....	5, 540, 001	5, 594, 200	397, 000	6, 086, 800	5, 442, 395	5, 931, 642	6, 054, 550
Additional appropriations required by proposed legis- lation:							
Independent offices: National Commission Against Discrimination in Employment.....				600, 000			500, 000
Department of Labor.....				3, 060, 000			3, 052, 000
Total, mediation and regulation of employment conditions.....	17, 715, 966	22, 543, 250	677, 800	26, 390, 300	16, 131, 945	22, 711, 999	26, 224, 557
552. Unemployment compensation and placement activities:							
Executive Office of the President.....					98		
Independent offices:							
Railroad Retirement Board.....	14, 514, 665	11, 000, 000		11, 000, 000	14, 991, 228	14, 708, 604	10, 923, 795
Federal Security Agency.....	71, 285, 032	137, 724, 000	204, 891	139, 450, 000	71, 266, 875	137, 275, 587	139, 552, 100
Department of Labor.....	69, 819, 015				70, 092, 058		
Total, unemployment compensation and place- ment activities.....	155, 618, 712	148, 724, 000	204, 891	150, 450, 000	156, 350, 259	151, 984, 191	150, 475, 895
553. Training of workers: Department of Labor.....	2, 107, 800	2, 444, 000	132, 000	2, 605, 000	2, 075, 732	2, 522, 552	2, 606, 600
554. Labor information, statistics, and general administration:							
Department of Labor.....	8, 623, 562	6, 178, 000	453, 900	7, 588, 200	8, 237, 191	6, 800, 944	7, 522, 899
Total, labor.....	184, 066, 040	179, 889, 250	1, 468, 591	187, 033, 500	182, 795, 127	184, 019, 686	186, 829, 951
GENERAL GOVERNMENT							
601. Legislative functions: Legislative branch.....	36, 324, 169	33, 128, 550	1, 575, 825	46, 567, 640	31, 715, 597	36, 987, 098	45, 972, 563
602. Judicial functions:							
Legislative branch.....	20, 000	24, 000		25, 000	23, 660	21, 597	24, 700
The Judiciary.....	18, 497, 468	18, 920, 850	810, 200	20, 995, 700	18, 040, 211	19, 188, 311	20, 755, 475
Independent offices:							
Indian Claims Commission.....	150, 000	90, 000		90, 000	82, 974	92, 807	89, 830
Motor Carrier Claims Commission.....			100, 000	300, 000		80, 000	290, 000
Federal Works Agency.....	1, 000, 000			5, 000, 000		1, 000, 000	5, 000, 000
Total, judicial functions.....	19, 667, 468	19, 034, 850	910, 200	26, 410, 700	18, 146, 845	20, 382, 715	26, 160, 005
603. Executive direction and management:							
Executive Office of the President.....	5, 686, 358	5, 089, 312	208, 457	6, 365, 040	5, 648, 214	5, 479, 435	6, 420, 671
Independent offices: Commission on Organization of the executive branch of the Government.....	1, 938, 600				677, 866	1, 260, 734	
Federal Works Agency.....	50, 000		4, 000, 000		296	350, 000	3, 599, 703
Treasury Department.....	450, 400	454, 600		454, 600	434, 108	456, 287	454, 500
Total, executive direction and management.....	8, 125, 358	5, 543, 912	4, 208, 457	6, 819, 640	6, 760, 484	7, 546, 456	10, 474, 874
604. Federal financial management:							
Independent offices:							
General Accounting Office.....	36, 517, 000	33, 841, 000	2, 561, 042	36, 852, 000	33, 790, 969	36, 384, 740	37, 101, 455
The Tax Court of the United States.....	772, 200	772, 200	19, 522	800, 000	743, 721	788, 419	801, 316
Department of Commerce.....					10, 389	2, 734	
Department of Justice.....	187, 000	187, 000	10, 150	198, 000	182, 986	196, 750	198, 000
Post Office Department (general fund).....					2, 547, 223	3, 695, 464	4, 148, 000
Treasury Department.....	414, 808, 523	323, 342, 000	31, 598, 348	369, 085, 850	378, 953, 606	359, 142, 450	365, 714, 564
Total, Federal financial management.....	452, 284, 723	358, 142, 200	34, 189, 062	406, 935, 850	416, 228, 894	400, 213, 557	407, 963, 335

TABLE 7—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY FUNCTION AND ORGANIZATION UNIT—Continued

Function and organization unit	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
GENERAL GOVERNMENT—Continued							
605. Interest on refunds of receipts: Treasury Department.....	\$56,540,937	\$82,009,000	-----	\$82,009,000	\$56,540,937	\$82,009,000	\$82,009,000
606. Government payment toward civilian employees' general retirement system: Independent offices: Civil Service Commission.....	244,000,000	224,000,000	-----	328,393,000	244,000,000	224,000,000	328,393,000
610. Other general government:							
Legislative branch.....	18,823,500	16,607,000	\$109,155	17,507,200	4,834,716	8,068,589	9,947,200
Executive Office of the President.....	4,830				22,024		
Funds appropriated to the President.....	35,848,000	18,300,000	-----				
Independent offices:							
American Battle Monuments Commission.....	362,000	1,078,500	-----	6,034,500	265,226	989,859	5,642,172
Civil Service Commission.....	16,896,801	17,038,000	883,000	18,737,000	15,429,983	17,956,469	18,957,204
National Archives.....	1,261,335	1,359,055	105,300	1,448,000	1,245,458	1,459,430	1,494,800
National Capital Park and Planning Commission.....	354,000	400,000	-----	1,021,700	510,656	721,037	1,572,769
National Capital Sesquicentennial Commission.....	15,000		-----			15,000	
Thomas Jefferson Memorial Commission.....			-----		1,148		
United States Maritime Commission.....			-----		416		
War Assets Administration.....	257,149,270	65,000,000	2,650,000		285,242,231	103,626,450	9,500,000
Miscellaneous accounts.....			-----		5,416		
Reconstruction Finance Corporation.....			-----		50,358,425	* 24,971,624	* 10,327,500
Federal Security Agency.....	4,085,828	2,903,960	126,000	3,982,600	1,990,909	3,723,747	4,374,164
Federal Works Agency.....	68,997,901	65,997,573	5,918,000	78,858,700	71,245,829	77,919,195	90,693,457
Housing and Home Finance Agency.....			-----		57,373	4,125	
Department of Agriculture.....			-----		1,186,857	574,767	89,000
Department of Commerce.....	24,465,984	25,102,500	1,530,000	25,268,500	24,858,296	26,787,196	25,807,806
Department of the Interior.....	17,214,562	23,288,705	11,192,310	31,264,720	15,145,162	26,286,564	32,677,071
Department of Justice.....	37,253,675	37,872,000	3,252,435	43,990,000	36,804,317	41,655,261	43,567,500
National Military Establishment:							
Department of the Army:							
Military functions.....			-----		113,818,925	20,202,972	6,408,311
Civil functions.....	68,478,235	50,363,966	-----	10,004,000	90,486,580	77,462,777	34,019,086
Department of the Navy.....	3,000,000	2,300,000	-----	1,600,000	5,240,960	3,223,206	1,368,000
Department of State.....	2,680,000	30,000	-----	30,000	3,608,800	1,672,370	63,500
Treasury Department.....	1,488,583	2,954,583	189,700	5,815,083	* 3,579,126	3,194,073	5,730,483
District of Columbia (United States share).....	12,000,000	12,000,000	-----	12,000,000	12,012,651	12,019,328	12,000,000
Additional appropriations required by proposed legis- lation:							
Funds appropriated to the President.....			-----	1,000,000			900,000
Independent offices: National Capital Sesqui-Cen- tennial Commission.....			1,500,000			50,000	1,200,000
Increased salaries for heads and assistant heads of agencies.....			-----	1,500,000			1,500,000
Surplus property disposal.....			15,000,000	21,000,000		13,200,000	20,600,000
Federal Works Agency.....			-----	7,400,000			4,800,000
Department of State.....			-----	15,000			7,500
Total, other general government.....	569,879,504	342,595,842	42,455,900	288,477,003	731,093,232	415,840,791	322,592,523
Total, general government.....	1,386,822,159	1,064,454,354	83,339,444	1,185,612,833	1,504,485,989	1,186,979,617	1,223,565,300
INTEREST ON THE PUBLIC DEBT: Treasury Department.....	5,187,849,708	5,325,000,000	-----	5,450,000,000	5,187,849,708	5,325,000,000	5,450,000,000
RESERVE FOR CONTINGENCIES.....			50,000,000	200,000,000		45,000,000	150,000,000
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS.....			-----	-----	-388,009,683		
Total, budget appropriations and expenditures.....	31,214,184,679	34,273,063,827	2,661,334,279	41,572,315,253	33,791,300,649	40,180,017,813	41,857,777,869

* Deduct, excess of repayments and collections over expenditures.

TABLE 8
BUDGET APPROPRIATIONS AND EXPENDITURES
BY ORGANIZATION UNIT AND APPROPRIATION TITLE

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
LEGISLATIVE BRANCH								
Senate:								
Salaries, mileage, and expenses of Senators:								
Salaries of Senators.....	601	\$1,200,000	\$1,200,000	\$545,207	\$1,200,000	\$1,203,542	\$11,502,300	\$11,185,107
Mileage of President of Senate and Senators.....	601	102,000	51,000		51,000	91,180		
Expense allowance of Senators.....	601	240,000	240,000		240,000	238,208		
Salaries, officers and employees.....	601	7,082,175	7,132,815		7,605,550	5,818,227		
Contingent expenses of the Senate:								
Salaries and contingent expenses, legislative reorganization.....	601	100,000	100,000		100,000	24,712		
Salaries and contingent expenses, Senate Policy Committees.....	601	82,000	82,000		87,280	61,940		
Salaries and contingent expenses, Joint Committee on the Economic Report.....	601	70,000	70,000		72,640	53,411		
Salaries and contingent expenses, Joint Committee on Foreign Economic Cooperation.....	601	20,000	262,000		267,280	12,339		
Salaries and contingent expenses, Joint Committee on Atomic Energy.....	601	150,000	150,000		154,950	115,114		
Salaries and contingent expenses, Joint Committee on Printing.....	601	21,310	21,310	22,630	21,244			
Salaries and contingent expenses, Joint Committee on Labor-Management Relations.....	601	100,000	50,000		62,563			
Joint Committee on Inaugural Ceremonies of 1949.....	601		108,000					
Contingent expenses, automobile and maintenance, for the Vice President.....	601	5,000	5,000	5,330	3,652			
Contingent expenses, automobile and maintenance for the President pro tempore.....	601		7,500	5,330				
Contingent expenses, automobiles and maintenance, majority and minority leaders.....	601	10,000	10,000	10,660	6,066			
Contingent expenses, reporting debates and proceedings.....	601	100,260	99,315	103,605	100,260			
Contingent expenses, cleaning furniture.....	601	2,760	2,760	2,760	1,813			
Contingent expenses, furniture and repairs.....	601	14,500	12,000	12,000	21,312			
Contingent expenses, expenses of inquiries and investigations.....	601	950,000	650,000	674,750	875,375			
Contingent expenses, folding documents.....	601	25,000	25,000	25,000	14,696			
Contingent expenses, materials for folding.....	601	1,500	1,500	1,500	613			
Contingent expenses, fuel for heating apparatus.....	601	2,000	2,000	2,000	2,122			
Contingent expenses, kitchens and restaurants.....	601	64,000	42,500	42,500	53,800			
Contingent expenses, mail transportation.....	601	9,560	9,560	9,560	8,956			
Contingent expenses, miscellaneous items.....	601	626,765	626,765	630,395	593,580			
Contingent expenses, packing boxes.....	601	3,000	3,000	3,000	2,304			
Contingent expenses, postage.....	601	500	500	500	540			
Contingent expenses, air-mail and special-delivery stamps.....	601	10,250	10,250	10,250	6,300			
Contingent expenses, stationery.....	601	68,400	58,500	58,500	73,850			
Contingent expenses, compiling and preparing a revised edition of the biographical directory of the American Congress.....	601				10,247			
Contingent expenses, storage of documents.....	601	2,645			3,174			
Salaries and expenses, Joint Committee on Federal Expenditures.....	601				2,854			
Salaries and expenses, Temporary Congressional Aviation Policy Board.....	601	50,000			49,126			
Payment to son and daughter of Hon. Theodore G. Bilbo.....	601	12,500			12,500			
Payment to widow of Hon. John H. Overton.....	601	12,500						
Payment to Henry V. DeMott for services.....	601				275			
Total, Senate.....		11,138,625	11,033,275	545,207	11,398,970	9,545,895	11,502,300	11,185,107
House of Representatives:								
Salaries, mileage, and expenses of Members:								
Salaries of Members and Delegates.....	601	5,482,500	5,482,500		5,482,500	5,811,434		
Mileage and expenses of Members and Delegates.....	601	1,521,785	1,266,000		1,266,000	1,594,501		
Salaries, officers and employees.....	601	3,308,030	3,317,180		3,748,080	2,659,629		
Clerk hire, Members and Delegates.....	601	5,915,000	5,915,000		6,401,000	5,815,120		

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
LEGISLATIVE BRANCH—Continued								
House of Representatives—Continued								
Contingent expenses of the House:								
Contingent expenses, furniture, repairs, and packing boxes.....	601	\$100,000	\$115,000	\$705,160	\$250,000	\$112,718	\$18,271,905	\$18,625,420
Contingent expenses, miscellaneous items.....	601	165,000	165,000		165,000	138,612		
Contingent expenses, stenographic reports of committee hearings.....	601	80,000	65,000		100,000	81,891		
Contingent expenses, expenses of special and select committees.....	601	900,000	600,000		600,000	840,538		
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation.....	601	185,000	155,000		165,000	157,038		
Salaries and contingent expenses, Office of the Coordinator of Information.....	601	60,000	65,000		65,000	54,441		
Contingent expenses, telegraph and telephone service.....	601	400,000	450,000		350,000	260,311		
Contingent expenses, stationery, revolving fund.....	601	363,050	227,000		227,000	297,493		
Contingent expenses, attending physician.....	601	6,985	6,985		6,985	6,452		
Contingent expenses, postage stamps.....	601	33,800	33,800		33,800	33,800		
Contingent expenses, folding documents.....	601	60,000	65,000	75,000	59,982			
Contingent expenses, revision of laws.....	601	10,000	10,000	12,000	4,959			
Contingent expenses, automobile and maintenance, for the Speaker.....	601	9,200	5,200	5,530	8,199	\$18,271,905		
Contingent expenses, preparation of new edition of the United States Code.....	601				49,460	\$18,625,420		
Payment for contesting seats.....	601	8,789			1,500			
Payment to John C. Gall for services.....	601	7,500			7,500			
Payment to son and daughter of Hon. Fred Norman.....	601				12,500			
Payment to son and daughters of Hon. Joseph J. Mansfield.....	601	12,500			12,500			
Payment to widow of:								
Hon. Fred Bradley.....	601				12,500			
Hon. Patrick H. Drewry.....	601	12,500			12,500			
Hon. Charles L. Gerlach.....	601				12,500			
Hon. Charles L. Gifford.....	601	12,500			12,500			
Hon. Thomas L. Owens.....	601	12,500						
Hon. John M. Robison.....	601	12,500			12,500			
Hon. Raymond S. Springer.....	601	12,500			12,500			
Hon. Orville Zimmerman.....	601	12,500						
Portrait of Hon. Joseph W. Martin, Jr., Speaker.....	601	2,500						
Total, House of Representatives.....		18,706,639	17,943,665	705,160	18,952,895	18,095,578	18,271,905	18,625,420
Miscellaneous:								
Capitol police:								
Uniforms and equipment.....	601	17,900	17,900	8,950	17,900	18,049	251,160	253,810
Salaries and expenses of detailed police, Capitol Police Board.....	601	8,600	8,600		8,600	8,557		
Office of Legislative Counsel:								
Salaries and expenses, Senate.....	601	80,000	100,000	105,000	75,456			
Salaries and expenses, House of Representatives.....	601	80,000	80,000	90,000	69,618			
Education of Senate, House, and Supreme Court pages and congressional minor employees.....	601	21,300	29,300	30,075	20,239			
Statement of appropriations.....	601	4,000	4,000	4,000	4,000			
Total, miscellaneous.....		211,800	239,800	8,950	255,575	195,919	251,160	253,810
Architect of the Capitol:								
Salaries.....	601	105,000	105,000	7,530	120,100	103,294	111,807	119,000
Capitol Building and repairs.....	601	463,700	578,990	48,473	678,000	464,373	644,250	666,000
Capitol Building, Senate and house roofs and chambers.....	601	^b 600,000			^c 1,374,500	1,164	826,463	1,251,026
Improving the Capitol grounds.....	601	177,500	177,500	20,396	224,600	173,799	200,239	223,100
Maintenance, legislative garage.....	601	24,300	24,700	3,179	29,900	23,826	27,527	29,800
Subway transportation, Capitol and Senate Office Buildings.....	601	2,000	2,000		2,000	2,798	2,564	2,000
Maintenance, Senate Office Building.....	601	547,205	^d 558,620	68,300	616,800	600,385	657,101	617,300
Acquisition of site, construction, and equipment, additional Senate Office Building.....	601	^b 1,950,000			^c 10,000,000		1,850,000	10,100,000
Maintenance, House Office Buildings.....	601	652,500	675,000	97,300	880,800	658,032	765,296	875,800
Capitol power plant.....	601	1,195,550	1,300,000	37,630	1,419,000	1,314,143	1,340,216	1,415,000

^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
LEGISLATIVE BRANCH—Continued								
Architect of the Capitol—Continued								
Penalty mail costs.....	601	\$350				\$253	\$55	
Preliminary plans and estimates, additional Senate Office Building.....	601	15,000				40	14,960	
Repairs, improvements, and equipment, Senate restaurant, Capitol Building.....	601	84,000	\$15,000			82,145	16,625	
Library buildings and grounds.....	303	271,750	264,700	\$20,350	\$518,100	328,705	338,416	\$438,200
Working fund.....	601					* 5,200	5,200	
Total, Architect of the Capitol.....		6,088,855	3,701,510	303,158	15,863,800	3,747,757	6,800,719	15,737,226
Botanic Garden:								
Salaries and expenses.....	303				188,000			
Salaries.....	303	135,000	135,000	18,900		132,782	172,175	187,500
Maintenance.....	303	20,000	20,000			18,864		
Total, Botanic Garden.....		155,000	155,000	18,900	188,000	151,646	172,175	187,500
Library of Congress:								
Salaries, Library proper.....	303	2,350,000	2,474,571	231,000	3,053,700	2,319,659	2,678,247	3,029,200
Salaries, Copyright Office.....	503	591,925	675,000	67,300	798,700	590,265	731,239	795,500
Legislative Reference Service.....	601	450,000	475,000	33,700	614,500	459,153	499,430	609,200
Revision of Annotated Constitution of the United States of America.....	303				35,000			32,500
Distribution of printed cards.....	303	350,000	400,400	48,500	554,800	372,127	444,927	554,100
Index to State legislation.....	303	50,000	25,000	1,800	59,200	59,642	21,863	59,600
Union catalogs.....	303	61,000	64,000	6,200	70,500	69,540	69,693	70,700
Increase of Library of Congress, general.....	303	300,000	300,000		300,000	379,143	480,871	340,000
Increase of Library of Congress, law library.....	303	95,000	95,000		95,000	95,687	169,421	122,000
Books for the Supreme Court.....	602	20,000	24,000		25,000	23,660	21,597	24,700
Books for adult blind.....	302	1,000,000	974,000	5,400	1,000,000	588,079	1,014,123	982,300
Printing and binding, general.....	303	381,500	381,500		476,725	417,414	381,467	456,725
Printing and binding, catalog of title entries of Copyright Office.....	503	35,000	39,500		39,500	36,990	27,208	39,500
Printing and binding, catalog cards.....	303	400,000	374,000		593,700	406,911	427,329	544,700
Contingent expenses.....	303	40,000	40,000		49,000	31,580	39,868	48,100
Photoduplicating expenses.....	303	20,700	20,700		31,000	12,453	29,992	28,500
Salaries, Library Buildings.....	303	495,000	495,000	76,800	633,600	485,972	569,666	630,900
Maintenance, Library Buildings.....	303	30,000	30,000		36,100	32,039	30,071	34,200
Expenses, Library of Congress, trust fund board.....	303	500	500		500	113	250	500
Cooperation with the American Republics, Department of State (transfer).....	151					90,992	52,047	3,517
Liquidation of motion-picture project.....	303	12,000				35,864	7,123	
Penalty mail costs.....	303	29,000				28,147	11,042	
Penalty mail costs, Veterans Administration (transfer).....	104					4,328		
Printing and binding, Veterans Administration (transfer).....	104					492		
Salaries and expenses, Veterans Administration (transfer).....	104					120,338	12,564	
Working fund.....	303					* 164,398	280,766	38,500
Working fund, special fund (special account).....	303					* 4,535		
Bequest of Gertrude M. Hubbard, interest account (permanent specific).....	303	800	800		800		5,464	800
Library of Congress trust fund, interest on permanent loan account (permanent indefinite).....	303	81,909	85,415		85,624	63,003	82,915	86,000
Total, Library of Congress.....		6,794,334	6,974,386	470,700	8,552,949	6,554,661	8,089,188	8,631,742
Government Printing Office:								
Public printing and binding.....	610	16,732,000	14,500,000		15,200,000	2,380,596	5,698,467	7,598,000
Office of Superintendent of Documents:								
Salaries.....	610	1,321,500	1,407,000	109,155	1,655,400	1,269,158	1,505,838	1,647,400
General expenses.....	610	370,000	700,000		651,800	693,137	864,138	701,800
Penalty mail costs.....	610	400,000				490,199		
Overtime, leave, and holiday compensation (allotment).....	610					1,626	146	
Total, Government Printing Office.....		18,823,500	16,607,000	109,155	17,507,200	4,834,716	8,068,589	9,947,200
Total, legislative branch.....		61,918,753	56,654,636	2,161,230	72,719,389	43,126,172	53,156,036	64,468,005

* Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
THE JUDICIARY								
Supreme Court of the United States:								
Salaries.....	602	\$762,500	\$786,600	\$55,400	\$867,000	\$740,011	\$833,110	\$865,480
Printing and binding.....	602	25,000	8,500			27,792	9,000	4,000
Miscellaneous expenses.....	602	40,000	45,100		52,100	41,881	44,227	49,000
Care of Supreme Court Building and grounds.....	602	122,800	175,700	15,000	318,400	129,522	182,500	303,300
Preparation of rules for civil procedure.....	602	5,420				5,338	549	
Total, Supreme Court of the United States.....		955,720	1,015,900	70,400	1,237,500	944,544	1,069,386	1,221,780
Court of Customs and Patent Appeals: Salaries and expenses.....	602	168,000	177,400	5,600	187,900	157,101	165,500	184,000
Customs Court: Salaries and expenses.....	602	356,400	356,400	16,500	424,500	329,717	346,200	397,300
Court of Claims:								
Salaries and expenses.....	602	450,000	432,000	17,500	515,550	369,087	393,200	458,500
Repairs to buildings.....	602	11,000	7,100		21,600	21,371	51,000	20,000
Total, Court of Claims.....		461,000	439,100	17,500	537,150	390,458	444,200	478,500
Other courts and services:								
Salaries, justices and judges, Territory of Hawaii.....	602	96,500	106,500		106,500	94,229	106,500	106,500
Salaries of circuit, district, and retired judges.....	602	4,590,000	4,575,000	83,300	4,675,000	4,557,817	4,652,970	4,638,430
Salaries of clerks, United States Courts.....	602	3,631,295	3,758,000	361,000	4,221,300	3,605,705	4,073,700	4,240,600
Probation system, United States Courts.....	207	1,650,000	1,700,000	157,000	2,002,000	1,633,573	1,833,300	2,004,900
Salaries of criers, United States Courts.....	602	320,000	468,000	62,700	541,250	316,980	523,004	542,175
Fees of commissioners, United States Courts.....	602	475,000	475,000		475,000	440,080	383,618	430,900
Fees of jurors, United States Courts.....	602	1,400,000	1,430,000		1,987,000	1,389,677	1,420,000	1,952,600
Miscellaneous salaries, United States Courts.....	602	1,800,000	1,844,000	155,000	2,077,800	1,732,029	1,920,000	2,074,100
Miscellaneous expenses, United States Courts.....	602	500,000	600,000		650,500	523,575	498,000	610,700
Traveling expenses, United States Courts.....	602	590,000	607,000		619,000	550,571	557,800	604,000
Printing and binding, administrative office and United States Courts.....	602	69,000	85,800			99,091	80,400	24,000
Printing and binding, reports, Supreme Court.....	602	103,250	91,200		91,200	35,546	98,800	94,800
Salaries of court reporters, United States Courts.....	602	865,000	865,000		873,400	843,811	845,000	875,900
Salaries of referees in bankruptcy, deficiencies.....	602	350,000	170,000					
Expenses of referees in bankruptcy, deficiencies.....	602	350,000	150,000					
Salaries and expenses, administrative office.....	602	400,000	430,000	38,200	500,800	378,717	451,042	493,700
Repairs and improvements, District Court of the United States for the District of Columbia.....	602	11,200	5,300		16,000	11,759	5,369	15,700
Repairs and improvements, United States Court of Appeals for the District of Columbia.....	602	3,800	2,500		7,900	5,385	2,600	7,300
Plans and specifications, courthouse for the United States Court of Appeals and District Court of the United States for the District of Columbia.....	602	370,000				370,000		
Salaries of referees in bankruptcy (special account).....	602	382,775	614,000		879,000	730,645	783,522	878,700
Expenses of referees in bankruptcy (special account).....	602	240,000	654,000		886,000	528,398	756,600	882,800
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	602	8,528	750		1,000	4,376	4,100	990
Total, other courts and services.....		18,206,348	18,632,050	857,200	20,610,650	17,851,964	18,996,325	20,478,795
Total, The Judiciary.....		20,147,468	20,620,850	967,200	22,997,700	19,673,784	21,021,611	22,760,375

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES								
Executive Office of the President								
Salary of the President.....	603	\$75,000	\$75,000		\$75,000	\$75,000	\$75,000	\$75,000
The White House Office:								
Salaries and expenses.....	603	952,500	969,612	\$17,457	1,375,140	813,930	980,000	1,347,457
Emergency personal services.....	603		200,000				190,000	10,000
Emergency fund for the President (allotment).....	603					338,919	36,515	
Emergency fund for the President, national defense (allotment).....	603					68,303		
Relief assistance to countries devastated by war (allotment).....	152					187,576		
Salaries and expenses, Office of War Mobilization and Re-conversion functions.....	603					2,347		
Total, The White House Office.....		952,500	1,169,612	17,457	1,375,140	1,411,075	1,206,515	1,357,457
Emergency fund for the President.....	603	500,000	200,000		1,000,000	(?)	² 180,000	1,000,000
Disaster relief.....	254	500,000				(?)	² 350,000	
Executive Mansion and grounds:								
Maintenance.....	603	202,250	230,700	13,500	260,400	195,880	240,004	259,700
Addition to Executive Mansion and improvement of Executive Mansion and grounds.....	603					248,673	181,315	67,628
Total, Executive Mansion and grounds.....		202,250	230,700	13,500	260,400	444,553	421,319	327,328
Bureau of the Budget:								
Salaries and expenses.....	603	3,254,608	2,992,000	166,500	3,314,500	3,199,318	3,133,922	3,301,875
Printing and binding.....	603	122,000	122,000			103,846	104,229	18,252
Cooperation with the American Republics, Department of State (transfer).....	151					30,091	28,862	18,489
Emergency fund for the President, national defense (allotment).....	603					6		
National defense activities.....	603					460		
Special services and publications, war information.....	603					15		
Total, Bureau of the Budget.....		3,376,608	3,114,000	166,500	3,314,500	3,333,736	3,267,013	3,338,616
Council of Economic Advisers: Salaries and expenses.....	603	350,000	300,000	11,000	340,000	310,494	334,228	336,500
National Security Council: Salaries and expenses.....	051		200,000		217,000	52,424	157,338	211,000
National Security Resources Board:								
Salaries and expenses.....	051		3,000,000		4,000,000	552,644	2,883,182	3,923,238
Contingencies.....	051					493	276	
Total, National Security Resources Board.....			3,000,000		4,000,000	553,137	2,883,458	3,923,238
Office for Emergency Management:								
Salaries and expenses.....	603					4,410		
Emergency fund for the President, national defense (allotment).....	603					9		
Committee on Fair Employment Practice: Salaries and expenses.....	551					49		
Division of Central Administrative Services: Salaries and expenses.....	610					25,273		
Foreign Economic Administration:								
Salaries and expenses.....	151					64,476		
Emergency fund for the President, national defense (allotment).....	151					23		
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Re-conversion (allotment).....	610					443		
Penalty mail costs.....	151					22,358		
Salaries and expenses, Board of Economic Warfare.....	151					• 35,709		

• Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

² Expenditures from allocations made are shown under the various agencies to which the funds are allocated.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Executive Office of the President—Continued								
Office for Emergency Management—Continued								
Office of Civilian Defense:								
Salaries and expenses.....	610					\$278		
Civilian defense, Office for Emergency Management.....	610					• 4,219		
Office of Defense Transportation:								
Salaries and expenses.....	455	\$410,000	\$340,000			377,972	\$364,839	
Additional requirements (anticipated supplemental).....	455			\$95,000			90,000	\$5,000
Emergency fund for the President, national defense (allotment).....	455					• 67,013		
Office of Inter-American Affairs: Salaries and expenses.....	151					• 15		
Office of Scientific Research and Development:								
Emergency fund for the President, national defense (allotment).....	304					2,800		
Expenses of liquidation.....	304	90,000				52,984		
Salaries and expenses.....	304					818,994		
Working fund.....	304					10,643		
Office of Temporary Controls:								
Civilian Production Administration:								
Salaries and expenses.....	503					356,392		
Emergency fund for the President, national defense (allotment).....	503					• 908		
Veterans' housing, Office of Administrator, National Housing Agency (transfer).....	251					946		
Office of Economic Stabilization: Salaries and expenses.....	603					4,602		
Office of Price Administration:								
Salaries and expenses.....	503					392,660		
Salaries and expenses, local war price and rationing boards.....	503					• 251		
Emergency fund for the President, national defense (allotment).....	503					635		
Office of War Mobilization and Reconversion:								
Salaries and expenses.....	603					25,707		
Administrative expenses, Office of Premium Price Plan.....	603					19,296		
Salaries and expenses, guaranteed-annual-wage plans.....	551					1,569		
Emergency fund for the President, national defense (allotment).....	603					27,079		
Office of Contract Settlement: Emergency fund for the President, national defense (allotment).....	603					8		
Philippine Alien Property Administration.....		(2)	(2)		(2)	(2)	(2)	(2)
Office of War Information:								
Salaries and expenses.....	055					• 181,540		
Foreign service pay adjustment.....	055					• 1,236		
Emergency fund for the President, national defense (allotment).....	055					• 2,565		
War Manpower Commission: Employment office facilities: Selecting, testing, and placement, defense workers (national defense).....	552					95		
Total, Office for Emergency Management.....		500,000	340,000	95,000		1,937,148	454,839	5,000
Office of Government Reports:								
Salaries and expenses.....	603	230,000				117,922	21,507	4,259
Printing and binding, war information.....	603					7,213	27	
Salaries and expenses, Office of War Mobilization and Reconversion functions.....	603					8,948	17	
Salaries and expenses, war information.....	603					74,929	2,671	
Total, Office of Government Reports.....		230,000				209,012	24,222	4,259
Miscellaneous: Claims and judgments.....	610	4,830				249		
Total, Executive Office of the President.....		6,691,188	8,629,312	303,457	\$10,582,040	8,326,828	9,353,932	10,578,398

• Deduct, excess of repayments and collections over expenditures.

² Expenditures are made from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1948, \$440,000; 1949, \$440,000; and 1950, \$270,000.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS			1950 recommendation	EXPENDITURES		
		1948 actual	1949			1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Funds Appropriated to the President								
Armed forces leave payments:								
Payments, Armed Forces Leave Act of 1946.....	055					(?)	(?)	
Administrative expenses, payments, Armed Forces Leave Act of 1946.....	055					(?)	(?)	
Assistance to China: China aid.....	152		\$400,000,000			(?)	(?)	(?)
Assistance to Greece and Turkey.....	153	\$400,000,000	225,000,000			(?)	(?)	(?)
Care, handling, and disposal of surplus property abroad.....	610		18,300,000				(?)	(?)
Defense aid, liquidation lend-lease programs.....	055	500,000	250,000			(?)	(?)	(?)
Defense aid, special fund (permanent indefinite, special account).....	055					\$9,826,736	(?)	(?)
Economic cooperation:								
Foreign assistance.....	153		\$4,000,000,000				\$985,000,000	\$15,000,000
Economic Cooperation Administration ^a	153					103,766,246	3,476,743,247	170,050,000
Department of Agriculture.....	153					49,637,528	75,362,472	
National Military Establishment:								
Department of the Army.....	153					356,247	53,000,000	14,000,000
Department of the Navy.....	153					255,312	1,444,688	
Treasury Department.....	153					407	4,499,593	500,000
Foreign aid, Trieste:								
Department of Agriculture.....	153						1,800,000	
Department of the Army.....	153						2,150,000	450,000
Total, economic cooperation.....			4,000,000,000			154,015,740	4,600,000,000	200,000,000
Foreign aid, Austria, France, and Italy.....	152	577,000,000				(?)	(?)	(?)
Foreign aid, China.....	152	18,000,000				(?)	(?)	(?)
International Children's Emergency Fund of the United Nations.....	152		35,000,000				(?)	
Overtime, leave, and holiday compensation.....	610					(?)	(?)	
Relief assistance to war-devastated countries: Relief assistance to countries devastated by war.....	152	332,000,000				2 ^b 12	(?)	(?)
Surplus property, care and handling overseas.....	610	35,348,000				(?)	(?)	(?)
United Nations Relief and Rehabilitation Administration: Liquidation expenses.....	152	(4)				(?)	(?)	
Independent Offices								
American Battle Monuments Commission:								
Salaries and expenses.....	610	312,000	355,000		\$758,000	261,126	343,959	752,172
Construction of memorials and cemeteries.....	610	50,000	^b 723,500		^{b c} 5,276,500	4,100	645,900	4,890,000
Total, American Battle Monuments Commission.....		362,000	1,078,500		6,034,500	265,226	989,859	5,642,172
Atomic Energy Commission:								
Salaries and expenses.....	406	^b 175,000,000	^{b c} 511,350,000		^{b c} 740,000,000	116,233,124	611,000,000	721,000,000
Additional requirements (anticipated supplemental).....	406			^c \$25,000,000			21,000,000	4,000,000
Atomic energy, executive (allotment).....	406					349,353,745		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	406	191,736	200,000		200,000		200,000	200,000
Total, Atomic Energy Commission.....		175,191,736	512,050,000	25,000,000	740,200,000	465,586,869	632,200,000	725,200,000
Civil Service Commission:								
Salaries and expenses.....	610	15,500,000	15,641,000	883,000	17,520,000	14,046,154	16,542,806	17,740,204
Panama Canal construction annuity fund.....	201	1,910,000	2,259,098		5,894,300	1,973,277	2,159,098	5,794,300

^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 4).^e Expenditures from allocations made are shown under the various agencies to which the funds are allocated.^f Excludes repayment of fiscal year 1947 advance by Reconstruction Finance Corporation, \$100,000,000.^g Excludes authorization of \$1,000,000,000 to expend from public debt receipts.^h Balance of expenditures for this agency is shown in the "Independent offices" section.ⁱ Excludes repayment of fiscal year 1947 advance by Reconstruction Finance Corporation, \$75,000,000.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Civil Service Commission—Continued								
Civil-service retirement and disability appropriated fund.....	606	\$244,000,000	\$224,000,000	-----	\$328,393,000	\$244,000,000	\$224,000,000	\$328,393,000
Canal Zone retirement and disability appropriated fund.....	610	1,177,000	1,177,000	-----	999,000	1,177,000	1,177,000	999,000
Alaska Railroad retirement and disability appropriated fund.....	610	217,000	217,000	-----	215,000	217,000	217,000	215,000
Emergency fund for the President, national defense (allotment).....	610	-----	-----	-----	-----	11	-----	-----
Salaries and expenses (national defense).....	610	-----	-----	-----	-----	* 11,037	-----	-----
Working fund.....	610	-----	-----	-----	-----	* 1,946	16,663	-----
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	2,801	3,000	-----	3,000	2,801	3,000	3,000
Total, Civil Service Commission.....	-----	262,806,801	243,297,098	\$883,000	353,024,300	261,403,260	244,115,567	353,144,504
Commission on Organization of the Executive Branch of the Government: Salaries and expenses.....	603	1,938,600	-----	-----	-----	677,866	1,260,734	-----
Displaced Persons Commission.....	152	-----	2,000,000	35,000	5,200,000	-----	649,230	2,032,770
Additional requirements (anticipated supplemental).....	152	-----	-----	1,500,000	-----	-----	680,000	70,000
Economic Cooperation Administration: ¹								
Assistance to Greece and Turkey (allotment).....	153	-----	-----	-----	-----	-----	1,500,000	-----
China aid (allotment).....	152	-----	-----	-----	-----	-----	188,478,059	46,502,346
Foreign aid, Austria, France, and Italy (allotment).....	152	-----	-----	-----	-----	-----	30,395,066	2,082,222
Relief assistance to countries devastated by war (allotment).....	152	-----	-----	-----	-----	-----	4,500,000	108,317
Total, Economic Cooperation Administration.....	-----	-----	-----	-----	-----	-----	224,873,125	48,692,885
Federal Communications Commission:								
Salaries and expenses.....	458	6,200,000	6,310,000	367,000	6,633,000	6,093,738	6,661,083	6,665,270
Printing and binding.....	458	40,000	40,000	-----	-----	31,863	42,600	21,000
Cooperation with the American Republics, Department of State (transfer).....	151	-----	-----	-----	-----	916	-----	-----
Salaries and expenses (national defense).....	458	-----	-----	-----	-----	1,148	-----	-----
Claims and judgments.....	458	-----	-----	-----	-----	162	-----	-----
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	458	202	1,000	-----	1,000	8,890	1,102	1,000
Total, Federal Communications Commission.....	-----	6,240,202	6,351,000	367,000	6,634,000	6,136,717	6,704,785	6,687,270
Federal Mediation and Conciliation Service:								
Salaries and expenses.....	551	2,170,000	2,940,000	-----	2,740,000	1,905,849	2,801,879	2,746,600
Expenses, boards of inquiry.....	551	90,000	150,000	-----	75,000	10,815	61,786	75,000
Total, Federal Mediation and Conciliation Service.....	-----	2,260,000	3,090,000	-----	2,815,000	1,916,664	2,863,665	2,821,600
Federal Power Commission:								
Salaries and expenses.....	503	3,580,000	3,649,550	210,000	3,861,000	3,426,261	3,825,000	3,820,000
Flood-control surveys.....	401	284,500	340,000	18,000	350,200	260,208	335,000	350,700
Printing and binding.....	503	54,000	60,000	-----	-----	47,483	60,800	34,758
Penalty mail costs.....	503	7,500	-----	-----	-----	5,247	3,797	-----
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	503	-----	1,200	-----	1,600	450	1,200	1,600
Payments to States under Federal Power Act (permanent indefinite, special account).....	401	24,850	26,700	-----	27,200	23,537	25,219	26,700
Total, Federal Power Commission.....	-----	3,960,850	4,077,450	228,000	4,240,000	3,763,136	4,251,016	4,233,758

* Deduct, excess of repayments and collections over expenditures.

¹ Balance of expenditures for this agency are shown under "Economic cooperation: Foreign assistance" in the "Funds appropriated to the President" section.

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Federal Trade Commission:								
Salaries and expenses.....	503	\$2,900,120	\$3,401,510	\$198,000	\$3,739,000	\$2,904,878	\$3,485,000	\$3,723,000
Printing and binding.....	503	55,000	46,525			44,574	39,856	25,000
Salaries and expenses, Office of Price Administration functions.....	503					10,760	1,064	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	503	328						
Total, Federal Trade Commission.....		2,955,448	3,448,035	198,000	3,739,000	2,960,212	3,525,920	3,748,000
Filipino Rehabilitation Commission: Expenses.....	155						4,000	10,000
General Accounting Office:								
Salaries.....	604	34,500,000	32,109,000	2,561,042	35,270,000	32,066,037	34,474,447	35,449,455
Miscellaneous expenses.....	604	1,717,000	1,732,000		1,582,000	1,458,845	1,798,441	1,652,000
Administration of Sugar Act, Department of Agriculture (transfer).....	353					16,978	24,537	24,277
Conservation and use of agricultural land resources, Department of Agriculture (transfer).....	353					184,682	252,565	266,000
Defense aid, administrative expenses (allotment).....	055					• 30		
Emergency fund for the President, national defense (allotment).....	604					11		
Parity payments, Department of Agriculture (transfer).....	353					• 8,400		
Printing and binding.....	604	300,000				266,076	111,852	
Total, General Accounting Office.....		36,517,000	33,841,000	2,561,042	36,852,000	33,984,199	36,661,842	37,391,732
Housing Expediter:								
Salaries and expenses.....	253	6,125,000				6,120,050		
Salaries and expenses.....	503		15,172,100	1,200,000			17,700,000	
Penalty mail costs.....	253					10,000		
Salaries and expenses, rent control.....	503	18,074,000				19,259,221	33,582	
Working fund.....	503					• 49,965	6,500	
Total, Housing Expediter.....		24,199,000	15,172,100	1,200,000		25,339,306	17,740,082	
Indian Claims Commission: Salaries and expenses.....	602	150,000	90,000		90,000	82,974	92,807	89,830
Interstate Commerce Commission:								
General expenses.....	455	9,000,000	9,131,317	374,000	9,712,160	8,880,953	9,463,087	9,590,652
Railroad safety.....	455	908,000	908,600	34,000	951,000	869,422	937,318	951,648
Locomotive inspection.....	455	605,000	615,000	21,000	667,000	590,796	631,954	667,436
Printing and binding.....	455	200,000	205,000			166,689	194,322	116,604
Penalty mail costs.....	455	30,000	35,000			27,585	7,396	
Cooperation with the American Republics, Department of State (transfer).....	151					189		
Salaries and expenses (national defense).....	455					47		
Working fund.....	455					• 8,002	12,993	
Claims and judgments.....	455	1,868						
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	455	2,954	1,500		4,500	1,768	4,431	4,500
Total, Interstate Commerce Commission.....		10,747,822	10,895,817	429,000	11,334,600	10,529,447	11,251,501	11,330,240
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin.....	206		5,000		5,000		5,000	5,000
Motor Carrier Claims Commission (anticipated supplemental).....	602			100,000			80,000	20,000
National Advisory Committee for Aeronautics:								
Salaries and expenses.....	454	33,490,000	37,810,000	800,000	48,700,000	29,741,675	36,475,000	45,065,000
Printing and binding.....	454	80,000	95,000			83,758	86,000	53,500
Construction and equipment.....	454	• 2,400,000	• 10,000,000		• 15,000,000	419,231	3,000,000	10,876,500
Aircraft engine research laboratory.....	454	1,674,000				3,412,235	914,500	400,000

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
National Advisory Committee for Aeronautics—Continued								
Ames Aeronautical Laboratory.....	454					\$255,517		
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer).....	254					413		
Construction and equipment, Langley Field, Va.....	454	\$5,805,000				1,582,602	\$3,500,500	\$3,500,000
Working fund.....	454					2,044,052	\$16,000	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	454	4,432	\$5,000		\$5,000	3,787	8,000	5,000
Total, National Advisory Committee for Aeronautics.....		43,453,432	47,910,000	\$800,000	63,705,000	37,543,270	44,300,000	59,900,000
National Archives:								
Salaries and expenses.....	610	1,241,335	1,334,555	105,300	1,448,000	1,224,188	1,433,730	1,482,800
Printing and binding.....	610	20,000	23,500			9,666	24,700	12,000
Cooperation with the American Republics, Department of State (transfer).....	151					4,514	2,701	
Working fund.....	610					11,106		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610		1,000			498	1,000	
Total, National Archives.....		1,261,335	1,359,055	105,300	1,448,000	1,249,972	1,462,131	1,494,800
National Capital Housing Authority:								
Maintenance and operation of title I properties.....	251	21,300	23,400	1,700	34,000	20,749	24,803	33,665
Penalty mail costs.....	251	750	1,300			756	338	
Emergency fund for the President, defense housing, temporary shelter (allotment), maintenance, etc. (special account).....	251					355,793		
Operation, maintenance, etc., national defense housing (special account).....	251					165,063		
Total, National Capital Housing Authority.....		22,050	24,700	1,700	34,900	542,361	25,141	33,665
National Capital Park and Planning Commission:								
National Capital Park and Planning Commission.....	610	279,000	400,000		948,000	458,326	699,871	1,501,564
District of Columbia redevelopment project planning.....	610	75,000			73,700	52,330	21,166	71,205
Total, National Capital Park and Planning Commission.....		354,000	400,000		1,021,700	510,656	721,037	1,572,769
National Capital Sesqui-Centennial Commission.....	610	15,000					15,000	
National Labor Relations Board:								
Salaries and expenses.....	551	1,000,000	9,400,000		9,000,000	4,739,044	9,187,584	8,962,637
Miscellaneous expenses.....	551	900,000				109,316	1,860	
Penalty mail costs.....	551	24,700				5,555		
Printing and binding.....	551	300,000				69,503	13,719	
Salaries.....	551	3,750,000				118,443		
Salaries and expenses (national defense).....	551					2,177		
Salaries and expenses, War Labor Disputes Act.....	551					3		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	551	65					65	
Total, National Labor Relations Board.....		5,974,765	9,400,000		9,000,000	5,044,041	9,203,228	8,962,637
National Mediation Board:								
Salaries and expenses.....	551	328,700	332,100	4,500	360,400	316,904	338,069	356,670
Penalty mail costs.....	551	700	750			680	175	
Arbitration and emergency boards.....	551	167,800	100,000		100,000	119,503	103,374	100,000
Printing and binding.....	551	9,000	7,500			3,599	12,468	500
National Railroad Adjustment Board:								
Salaries and expenses.....	551	367,000	374,200	14,000	468,100	365,712	392,928	451,600
Additional requirements (anticipated supplemental).....	551			25,600			17,100	8,500

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
National Mediation Board—Continued								
National Railroad Adjustment Board—Continued								
Printing and binding.....	551	\$45,000	\$48,000			\$46,548	\$44,521	\$20,800
Total, National Mediation Board.....		918,200	862,550	\$44,100	\$928,500	852,946	908,635	938,070
Office of Censorship:								
Salaries and expenses.....	458					1,500		
Emergency fund for the President, national defense (allotment).....	458					79		
Total, Office of Censorship.....						1,579		
Office of Selective Service Records: Salaries and expenses, liquidation of Selective Service System.....	055	4,250,000	2,476,700			7,641,343	(⁸)	(⁸)
Office of Strategic Services: Emergency fund for the President, national defense (allotment).....	055					• 492		
Petroleum Administration for War: Salaries and expenses.....	055					12,743		
Philippine War Damage Commission:								
Salaries and expenses.....	155	70,000,000	95,000,000		165,000,000	22,592,064	151,303,203	165,000,000
Additional requirements (anticipated supplemental).....	155			20,000,000			19,950,000	50,000
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					13,172,380	24,399,762	17,456,011
Total, Philippine War Damage Commission.....		70,000,000	95,000,000	20,000,000	165,000,000	35,764,444	195,652,965	182,506,011
Price Decontrol Board: Salaries and expenses.....	503					458		
Railroad Retirement Board:								
Salaries.....	201	4,560,000	3,500,000	397,000		4,137,896	3,955,971	213,900
Additional requirements (anticipated supplemental).....	201			187,000			174,000	13,000
Miscellaneous expenses.....	201	1,046,000	844,000	45,950		639,465	593,139	196,350
Additional requirements (anticipated supplemental).....	201			17,000			12,000	5,000
Printing and binding.....	201	53,000	54,000			34,104	49,671	18,000
Additional requirements (anticipated supplemental).....	201			4,000			3,200	800
Penalty mail costs.....	201	62,000	32,000			72,585	33,548	
Railroad retirement appropriated account:								
Annual specific.....	201	685,072,000	637,986,000			758,488,499	564,570,000	
Annual indefinite.....	201				715,889,000			715,889,000
Railroad unemployment insurance administration fund (permanent indefinite, special account).....	552	14,514,665	11,000,000		11,000,000	14,991,228	14,708,604	10,923,795
Total, Railroad Retirement Board.....		765,307,665	653,416,000	650,950	726,889,000	778,363,777	584,100,133	727,259,845
Securities and Exchange Commission:								
Salaries and expenses.....	501	5,688,700	5,732,140	274,000	5,970,000	5,496,295	5,976,592	5,913,869
Printing and binding.....	501	50,000	94,000			49,956	122,836	19,000
Working fund.....	501					• 15,289	15,289	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	501					1,046		
Total, Securities and Exchange Commission.....		5,738,700	5,826,140	274,000	5,970,000	5,532,038	6,114,717	5,932,869
Selective Service System:								
Salaries and expenses.....	055		25,000,000		16,700,000	120	26,000,000	18,115,929
Claims and judgments.....	055					195		
Total, Selective Service System.....			25,000,000		16,700,000	315	26,000,000	18,115,929

• Deduct, excess of repayments and collections over expenditures.

⁸ See Selective Service System.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Smithsonian Institution:								
Salaries and expenses.....	303	\$1,800,312	\$2,090,000	\$167,500	\$2,300,000	\$1,728,990	\$2,227,080	\$2,312,500
Cooperation with the American Republics, Department of State (transfer).....	151					120,087	109,000	33,000
Working fund, Smithsonian Institution.....	303					6,059	15,066	27,000
Working fund, special fund, Smithsonian Institution (special account).....	303					3,852	648	
Expenses of Smithsonian Institution, interest account (permanent specific).....	303	60,000	60,000		60,000	60,000	60,000	60,000
National Gallery of Art:								
Salaries and expenses, National Gallery of Art.....	303	949,426	966,000	102,900	1,087,700	933,970	1,076,483	1,081,900
Additional requirements (anticipated supplemental).....	303			13,850			12,500	1,350
Cooperation with the American Republics, Department of State (transfer).....	151					4,549	778	
Working fund, National Gallery of Art.....	303					13,609	10,351	
National Gallery of Art, trust fund, interest on permanent loan (permanent specific).....	303	200,000	200,000		200,000	200,000	200,000	200,000
Total, Smithsonian Institution.....		3,009,738	3,316,000	284,250	3,647,700	3,069,116	3,711,906	3,715,750
Tariff Commission:								
Salaries and expenses.....	503	1,128,349	1,180,000	70,300	1,350,000	1,114,505	1,237,205	1,328,000
Printing and binding.....	503	20,000	20,000			11,449	22,254	13,000
Cooperation with the American Republics, Department of State (transfer).....	151					4,428		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	503	3,635				10,411	1,452	
Total, Tariff Commission.....		1,151,984	1,200,000	70,300	1,350,000	1,140,793	1,260,911	1,341,000
The Tax Court of the United States:								
Salaries and expenses.....	604	754,700	754,700	19,522	800,000	729,436	770,212	794,316
Printing and binding.....	604	17,500	17,500			14,285	18,207	7,000
Total, The Tax Court of the United States.....		772,200	772,200	19,522	800,000	743,721	788,419	801,316
Thomas Jefferson Memorial Commission.....	610					1,148		
United States Maritime Commission:								
Salaries and expenses.....	451	^b 68,360,775			^b 94,583,390		39,200,000	107,000,000
Additional requirements (anticipated supplemental).....	451			^b 2,000,000			2,000,000	
Maritime training.....	451	7,320,000	7,744,000		6,586,000	7,984,099	7,566,523	6,900,000
State marine schools.....	451	450,000	400,000		400,000	296,397	300,000	300,000
Vessel operating functions.....	451	39,608,260	25,483,976			92,770,334	39,694,574	4,000,000
Liquidation of War Shipping Administration obligations, Treasury Department.....	451	200,000,000				25,145,699	15,000,000	15,000,000
Construction fund, act, June 29, 1936, revolving fund.....	451	(⁹)	(⁹)			^a 39,990,040		
Federal ship-mortgage insurance fund, revolving fund.....	451					^a 50		
Marine and war-risk insurance fund, revolving fund.....	451					378,921		
War Shipping Administration functions, revolving fund.....	451					^a 33,038,215		
Construction fund.....	451	(¹⁰)	(¹⁰)			124,307,473	47,899,300	36,000,000
Defense aid.....	055					^a 1,378,146		
Defense aid (lend-lease) allotment to War Shipping Administration.....	055					76,367,010		
Emergency ship construction fund.....	451					^a 125,915		
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					105,180	214,574	240,000
United Nations Relief and Rehabilitation Administration (allotment).....	152					24,696,740	4,157,513	

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

^d Prior year balance of \$196 available, which will be carried to surplus fund in 1949.

¹⁰ \$208,206,774 transferred to this account from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund." Of this amount, \$130,685,055 established as limitation in 1948, \$89,435,881 continued available for obligation in 1949.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
United States Maritime Commission—Continued								
Working fund.....	054					\$5, 172, 117	\$28, 531, 418	\$5, 000, 000
Working fund, War Shipping Administration functions.....	451					340, 474		
Claims and judgments.....	451	\$536, 655				544, 536	52, 394	
Defense aid, special fund (allotment to War Shipping Administration) (special account).....	055					1, 031, 824	333, 480	
Obligations, defense aid, liquidation of Lend-Lease program (allotment).....	055						10, 000, 000	
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					416		
Salaries and general administrative expenses, liquidation of functions, War Shipping Administration (special account).....	451	4, 650, 000				4, 069, 475	295, 000	
Total, United States Maritime Commission.....		252, 564, 915	\$101, 988, 751	\$2, 000, 000	\$101, 569, 390	291, 678, 329	195, 244, 776	174, 440, 000
Veterans Administration:								
Salaries and expenses.....	104	901, 040, 780	936, 755, 000		848, 897, 000	893, 363, 595	930, 134, 767	858, 468, 989
Printing and binding.....	104	7, 000, 000	3, 148, 000			4, 673, 818	2, 771, 400	887, 000
Federal tort claims.....	104	26, 500	15, 000		15, 000	9, 317	14, 284	15, 000
Air Force, Army, and Navy pensions, etc.....	101	2, 171, 915, 000	1, 898, 000, 000		2, 220, 890, 000	2, 080, 130, 168	2, 139, 649, 082	2, 110, 888, 383
Readjustment benefits.....	103	3, 719, 860, 000	1, 979, 027, 000		2, 441, 670, 000	3, 237, 896, 100	2, 953, 171, 785	2, 118, 476, 109
Military and naval insurance:								
Annual appropriation.....	102	11, 150, 000	5, 096, 000		4, 150, 000	8, 370, 953	7, 204, 000	6, 736, 877
Permanent indefinite appropriation.....	102	251, 833	40, 000					
Hospital and domiciliary facilities.....	104	(b)	b = 202, 000, 000			17, 075, 897	56, 000, 000	81, 000, 000
National service life insurance appropriation.....	102	62, 217, 000	49, 320, 000		72, 000, 000	142, 265, 530	67, 821, 500	54, 859, 315
Additional requirements (anticipated supplemental).....	102			412, 590, 000			412, 590, 000	
Soldiers' and sailors' civil relief.....	103	833, 000	310, 000		95, 000	1, 276, 738	329, 293	95, 000
Veterans' miscellaneous benefits.....	103	85, 449, 800	51, 883, 000		110, 747, 000	79, 734, 793	88, 137, 000	80, 208, 007
Automobiles and other conveyances for disabled veterans.....	104	5, 000, 000	5, 000, 000			9, 883, 801	7, 818, 046	1, 800, 000
Adjusted service certificate appropriated fund.....	103					a 6, 000, 000		
Adjusted service and dependent pay.....	103					4, 112	178	
Administrative facilities.....	104	3, 100, 000						
Emergency fund for the President, national defense (allotment).....	104					57, 315	2, 885	
Operation of canteens.....	104	965, 000				965, 000		
Penalty mail costs.....	104	3, 900, 000				4, 145, 616	934, 866	
Vocational rehabilitation, revolving fund.....	104					a 22, 007	a 202, 193	a 253, 266
Working fund.....	104					258, 512	175, 354	
Claims and judgments.....	104					246	880	
Relief of Mary L. Dickson (permanent specific).....	104	240	240		240	200	320	240
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	104	4, 821	20, 000		20, 000	13, 334	20, 000	20, 000
Operation of canteens, revolving fund (account outside the Treasury).....						(11)	(11)	(11)
Total, Veterans Administration.....		6, 972, 713, 974	5, 130, 614, 240	412, 590, 000	5, 699, 084, 240	6, 474, 103, 038	6, 666, 573, 447	5, 313, 201, 654
War Assets Administration:								
Salaries and expenses, special fund.....	610	257, 149, 270	65, 000, 000	2, 650, 000		265, 422, 910	103, 626, 450	9, 500, 000
Emergency fund for the President, national defense (allotment).....	610					29		
Expenses, disposal agencies.....	610					5, 739, 989		
Federal property utilization program.....	610					a 6, 888		

a Deduct, excess of repayments and collections over expenditures.

b Excludes contract authorizations (see table 9).

c Includes appropriations to liquidate contract authorizations (see table 9).

11 Expenditures are made from funds carried in checking accounts with commercial banks.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
War Assets Administration—Continued								
United Nations Relief and Rehabilitation Administration (allotment).....	152					\$1,450,789		
Expenses, disposal agencies (special fund) (special account).....	610					14,086,191		
Total, War Assets Administration.....		\$257,149,270	\$65,000,000	\$2,650,000		286,702,020	\$103,626,450	\$9,500,000
Miscellaneous accounts:								
Supplies, materials, etc., Federal Reserve Board.....	501					• 136		
Supplies, materials, etc., customs receipts, Virgin Islands.....	610					60		
Supplies, materials, etc., Puerto Rico tariff fund.....	610					5,356		
Total, miscellaneous accounts.....						5,280		
Total.....		10,221,525,875	11,667,141,648	472,294,621	\$7,977,898,870	8,915,318,088	13,637,011,961	7,921,414,474
Government corporations and enterprises:								
Export-Import Bank of Washington: Checking account (net).....	153					460,201,412		146,400,000
Federal Deposit Insurance Corporation: Supplies, materials, etc.....	501	(12)				• 2,650		
Panama Railroad Company:								
Emergency fund.....	452	10,000,000						
Checking account.....						(13)	(13)	(13)
Reconstruction Finance Corporation:								
Defense aid (allotment).....	055					• 4,246,517		
Defense aid, special fund (allotment) (special account).....	055					• 38,241		
Federal property utilization program.....	610					• 69		
Emergency fund for the President, Navy.....	054					• 250,000		
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion (allotment).....	610					• 2		
Salaries and expenses, subsidies and price adjustments, price administration functions, temporary controls.....	503					75,062		
United Nations Relief and Rehabilitation Administration (allotment).....	152					• 180,498		
Checking account (net):								
National defense: Activities supporting defense.....	055					• 61,183,730	• 41,601,000	• 39,367,000
International affairs and finance: International reconstruction, development, and monetary stabilization.....	153					3,526,748	• 30,633,000	• 35,000,000
Housing and community facilities:								
Public housing program.....	251					• 1,960,005	• 537,000	• 550,000
Aids to private housing.....	252		(14)			116,211,100	340,463,000	162,518,000
Provision of community facilities.....	254					24,587,418	34,606,000	31,834,000
Agriculture and agricultural resources:								
Loan and investment programs to aid agriculture.....	352					471,492	• 10,000	• 20,000
Other financial aids to agriculture: Food subsidies.....	353					601,601		
Transportation and communication: Other services to transportation.....	456					• 1,460,405	• 3,561,000	1,932,000
Finance, commerce, and industry:								
Loans and investments to aid private financial institutions.....	502					• 21,255,240	• 10,534,000	• 8,826,000
Business loans and guarantees.....	504					29,893,688	34,871,000	31,080,000
Insurance for war damage.....	505					19,899,463		630,000
General government: Other general government.....	610					50,358,496	• 24,971,624	• 10,327,500
Total, checking account (net).....						159,690,626	129,092,376	133,903,500
Total, Reconstruction Finance Corporation.....						155,050,361	298,092,376	133,903,500

• Deduct, excess of repayments and collections over expenditures.

/ Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

¹² Authorization of \$3,000,000,000 to expend from public debt receipts.

¹³ Funds are carried in checking accounts with private banks.

¹⁴ Lending authority increased \$550,000,000.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Government corporations and enterprises—Continued								
Tennessee Valley Associated Cooperatives, Inc.....	401					^a \$54,947	^a \$10,137	
Tennessee Valley Authority:								
Tennessee Valley Authority fund (net).....	401	\$18,700,000	\$27,389,061		\$56,400,000	29,554,994	31,335,161	\$51,968,000
Additional requirements (anticipated supplemental).....	401			\$3,450,000			1,057,000	2,393,000
Working fund.....	401					8,109	51,659	
Checking account (net).....	401					4,264,814	^a 3,787,887	^a 5,500,000
Total, Tennessee Valley Authority.....		18,700,000	27,389,061	3,450,000	56,400,000	^f 33,827,017	^f 28,655,933	^f 48,861,000
Anticipated supplementals for 1950 under existing legislation:								
Independent offices:								
Motor Carrier Claims Commission.....	602				300,000			270,000
United States Maritime Commission.....	451				13,000,000			13,000,000
Additional appropriations required by proposed legislation:								
Funds appropriated to the President:								
Anti-inflation program.....	503			3,000,000	15,000,000		2,500,000	13,500,000
Economic cooperation: Foreign assistance.....	153			1,250,000,000	4,300,000,000			4,300,000,000
Foreign aid: Other foreign aid.....	153				600,000,000			355,000,000
Special fund for management improvement.....	610				1,000,000			900,000
Displaced Persons Commission.....	152			15,000	44,000		15,000	44,000
Housing Expediter: Salaries and expenses.....	503			5,400,000	24,000,000		5,076,000	23,324,000
Increased salaries for heads and assistant heads of agencies.....	610				1,500,000			1,500,000
National Capital Sesqui-Centennial Commission.....	610			1,500,000			50,000	1,200,000
National Commission Against Discrimination in Employment: Salaries and expenses.....	551				600,000			500,000
National Science Foundation: Salaries and expenses.....	304				^b 2,500,000			2,000,000
Reconstruction Finance Corporation: Aids to private housing.....	252				⁽¹⁵⁾			50,000,000
Surplus property disposal.....	610			15,000,000	21,000,000		13,200,000	20,600,000
Synthetic fuels commercial production.....	403				⁽¹⁵⁾			1,000,000
Universal training.....	055				800,000,000			600,000,000
Total, Executive Office of the President and independent offices.....		10,250,225,875	11,694,530,709	1,750,659,621	13,813,242,870	9,564,340,181	13,984,591,133	13,633,416,974

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^f Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

⁽¹⁵⁾ Expenditures to be charged to existing authorization to expend from public debt receipts.

⁽¹⁵⁾ Authorization of \$30,000,000 to expend from public debt receipts.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
FEDERAL SECURITY AGENCY								
American Printing House for the Blind:								
To promote the education of the blind.....	302	\$115,000	\$115,000		\$115,000	\$115,000	\$115,000	\$115,000
Education of the blind, interest fund (permanent specific).....	302	* 10,000	10,000		10,000	10,000	10,000	10,000
Total, American Printing House for the Blind.....		125,000	125,000		125,000	125,000	125,000	125,000
Bureau of Employees' Compensation:								
Salaries and expenses.....	202	1,316,200	1,400,000	\$115,490	1,536,000	1,251,635	1,512,426	1,444,800
Employees' compensation fund.....	202	13,550,000	10,800,000		23,000,000	13,942,584	11,022,433	22,700,000
Increased compensation and medical costs (anticipated supplemental).....	202			3,000,000			2,800,000	200,000
Printing and binding, Federal Security Agency (transfer).....	202					8,064	8,959	492
Travel expenses, Federal Security Agency (transfer).....	202					33,721	5,430	615
Wage accruals.....	202					1,140		
Working fund.....	202					* 40,000	40,000	
Total, Bureau of Employees' Compensation.....		14,866,200	12,200,000	3,115,490	24,536,000	15,197,144	15,389,248	24,345,907
Columbia Institution for the Deaf: Salaries and expenses.....	302	259,500	282,400	10,000	315,300	267,291	292,101	315,300
Food and Drug Administration:								
Salaries and expenses.....	206	4,000,000	4,475,000	313,296	4,985,000	3,894,463	4,545,536	4,779,721
Salaries and expenses, certification and inspection services (special account, indefinite).....	206		967,400		1,100,000		642,060	832,532
Certification services.....	206	531,000				487,724	81,880	12,138
Printing and binding, Federal Security Agency (transfer).....	206					26,411	17,708	972
Travel expenses, Federal Security Agency (transfer).....	206					148,472	46,497	5,831
Working fund.....	206					38,878		
Total, Food and Drug Administration.....		4,531,000	5,442,400	313,296	6,085,000	4,595,948	5,333,681	5,631,194
Freedmen's Hospital: Salaries and expenses.....	206	2,192,000	2,194,000	220,000	2,443,000	1,937,409	2,322,789	2,434,645
Howard University:								
Salaries and expenses.....	302	2,045,400	2,150,000		2,335,000	2,185,434	2,187,241	2,382,800
Plans and specifications for construction of buildings.....	302	220,000	50,000		60,000	31,103	325,789	90,000
Increased costs for planning (anticipated supplemental).....	302			194,460			179,460	15,000
Construction of buildings.....	302	* 2,022,080	* 507,240		* 5,659,425		226,465	
Additions to power plant (anticipated supplemental).....	302			200,000				
Total, Howard University.....		4,287,480	2,707,240	394,460	8,054,425	2,216,537	2,918,955	2,487,800
Office of Education:								
Further development of vocational education.....	301	19,333,942	19,842,760		19,842,760	19,313,009	19,842,760	19,842,760
Promotion of vocational education in Hawaii.....	301	30,000	30,000		30,000	30,000	30,000	30,000
Promotion of vocational education in Puerto Rico.....	301	105,000	105,000		105,000	103,349	105,000	105,000
Further endowment of colleges of agriculture and the mechanic arts.....	301	2,480,000	2,480,000		2,480,000	2,480,000	2,480,000	2,480,000
Salaries and expenses.....	301	1,633,900	1,900,000	25,000	1,934,200	1,491,855	1,911,621	1,886,066
Surplus property functions (anticipated supplemental).....	301			75,000			75,000	
Cooperation with the American Republics, Department of State (transfer).....	151					294,209	122,635	15,000
Emergency fund for the President, national defense.....	301					7		
Food conservation.....	301					* 276,593		
Printing and binding, Federal Security Agency (transfer).....	301					61,739	31,249	5,000
Salaries and expenses (national defense).....	301					8,960		
Travel expenses, Federal Security Agency (transfer).....	301					89,607	36,747	1,300
Working fund.....	301					* 1,879	74,939	12,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					404,006	172,150	3,000

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

* Deduct, excess of repayments and collections over expenditures.

† Excludes contract authorizations (see table 9).

* Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Office of Education—Continued								
Colleges for agriculture and the mechanic arts (permanent specific).....	301	\$2,550,000	\$2,550,000	-----	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
Promotion of vocational education, act of Feb. 23, 1917 (permanent indefinite).....	301	7,150,123	7,150,123	-----	7,150,123	7,091,774	7,150,123	7,150,123
Total, Office of Education.....		33,282,965	34,057,883	\$100,000	34,092,083	33,640,043	34,582,224	34,080,249
Office of Vocational Rehabilitation:								
Payments to States, Vocational Rehabilitation Act, as amended.....	203	18,000,000	18,000,000	8,703	20,500,000	21,842,108	18,647,344	20,497,480
Salaries and expenses, Office of Vocational Rehabilitation.....	203	-----	648,850	33,000	685,000	-----	626,860	671,128
General administrative expenses, Office of Vocational Rehabilitation.....	203	550,000	-----	-----	-----	538,124	48,264	2,795
Printing and binding, Federal Security Agency (transfer).....	203	-----	-----	-----	-----	29,942	14,219	1,130
Salaries and expenses, services for the blind functions.....	203	-----	-----	-----	-----	3,030	-----	-----
Travel expenses, Federal Security Agency (transfer).....	203	-----	-----	-----	-----	44,689	16,277	1,080
Total, Office of Vocational Rehabilitation.....		18,550,000	18,648,850	41,703	21,185,000	22,457,893	19,352,964	21,173,613
Public Health Service:								
Control of venereal diseases.....	206	17,399,500	17,230,000	150,000	16,000,000	16,798,935	17,496,100	15,980,900
Control of tuberculosis.....	206	8,000,000	9,291,000	100,000	9,550,000	7,867,099	8,983,315	9,528,000
Assistance to States, general.....	206	15,682,300	14,865,000	70,000	24,408,000	14,125,571	14,005,800	23,852,695
Control of communicable diseases.....	206	7,500,000	7,490,000	420,000	7,600,000	7,667,389	7,903,198	7,645,700
Disease and sanitation investigations and control, Territory of Alaska.....	206	-----	1,115,000	-----	1,000,000	-----	1,018,600	956,970
Grants for hospital construction.....	206	^a 15,000,000	^b ^c 40,000,000	-----	^b ^c 20,000,000	392,183	14,607,817	60,000,000
Administrative expenses, assistance for hospital construction.....	206	-----	1,300,000	47,000	1,400,000	709,731	1,114,000	1,348,000
Hospitals and medical care.....	206	20,000,000	21,443,000	1,972,701	24,644,000	19,638,771	21,965,450	23,953,751
Additional requirements (anticipated supplemental).....	206	-----	-----	125,000	-----	-----	112,000	13,000
Mental health activities.....	206	4,250,000	^b 9,028,000	-----	^b ^c 10,562,000	3,776,311	8,507,721	10,470,000
Foreign quarantine service.....	206	2,450,000	3,000,000	165,000	3,085,000	2,324,056	2,595,584	3,262,700
Employee health service programs.....	206	300,000	392,500	-----	167,000	265,609	508,141	387,387
Operating expenses, National Institutes of Health.....	206	10,126,000	14,170,000	375,000	^b 11,800,000	9,110,090	14,731,967	12,321,625
Operating expenses, National Cancer Institute.....	206	14,500,000	^b 14,000,000	180,000	^b ^c 16,100,000	5,790,491	14,793,412	16,159,250
Operating expenses, National Heart Institute.....	206	-----	-----	-----	^b 4,000,000	-----	-----	3,840,000
Dental health activities.....	206	-----	-----	-----	1,780,000	-----	-----	1,580,000
Construction of research facilities.....	206	2,650,000	^b 5,000,000	-----	^b ^c 17,000,000	3,420	42,380	94,200
Pay, etc., commissioned officers.....	206	5,750,300	1,866,300	-----	1,550,000	6,004,113	6,983,754	1,896,400
Training for nurses.....	206	4,500,000	350,000	22,580	-----	3,126,725	699,888	73,181
Salaries and expenses.....	206	3,600,000	4,047,700	295,000	4,500,000	3,313,245	4,120,714	4,406,742
Special vital statistics projects.....	206	-----	-----	-----	295,000	-----	-----	42,625
Office of international health relations.....	151	275,000	285,000	-----	130,000	280,548	264,255	140,314
Salaries and expenses, water pollution control.....	206	-----	-----	-----	1,380,000	-----	-----	1,230,000
Act of June 30, 1948 (anticipated supplemental).....	206	-----	-----	300,000	-----	-----	265,000	25,000
Grants and loans, water pollution control.....	206	-----	-----	-----	1,000,000	-----	-----	1,000,000
Service and supply fund.....	206	-----	-----	-----	-----	^a 41,837	^a 50,651	^a 11,653
Working capital fund, narcotic hospitals.....	206	-----	-----	-----	-----	36,084	^a 28,200	20,580
Assistance to Greece and Turkey, Executive Office of the President (allotment).....	153	-----	-----	-----	-----	23,389	88,551	4,060
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer).....	254	-----	-----	-----	-----	589	1,000	1,000
Control of malaria and diseases of tropical origin (national defense).....	206	-----	-----	-----	-----	30,445	-----	-----
Control of venereal diseases (national defense).....	206	-----	-----	-----	-----	1,871	-----	-----
Cooperation with the American Republics, Department of State (transfer).....	151	-----	-----	-----	-----	160,207	56,300	19,794
Development of health facilities.....	206	-----	-----	-----	-----	46,421	6,365	-----
Displaced persons commission (allotment).....	152	-----	-----	-----	-----	-----	319,500	425,500
Emergency fund for the President, national defense (allotment).....	206	-----	-----	-----	-----	174	-----	-----

^a Deduct excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Public Health Service—Continued								
Emergency health and sanitation activities (national defense).....	206					• \$48,716		
Expenses, disposal agencies, War Assets Administration (allotment).....	610					1,118		
Expenses, Division of Mental Hygiene.....	206					• 2		
Expenses, Division of Venereal Diseases.....	206					242		
Grants for research and training projects relating to cancer.....	206					3,445,219	\$3,580,182	
Health and sanitation activities, war and defense areas (national defense).....	206					68,676		
Hospital and construction activities.....	206	\$865,000				• 279,733	105,000	\$7,302
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allotment).....	152					16,814	256	
Maritime training, United States Maritime Commission (transfer).....	451					26,148	80,100	15,000
Medical and hospital service, penal institutions, Department of Justice (transfer).....	207					1,153,551	1,430,000	1,444,000
Office of Surgeon General:								
Salaries and expenses, vital statistics.....	206					101,578	11,890	
Printing and binding, vital statistics.....	206					23,271		
Penalty mail costs, vital statistics.....	206					12,269		
Cooperation with the American Republics, Department of State (transfer).....	151					13,545	3,936	
Pay of personnel and maintenance of hospitals.....	206					5,649		
Payments to States for surveys and programs for hospital construction.....	206					935,887	423,113	432,000
Postwar planning.....	206					6,364		
Printing and binding, Federal Security Agency (transfer).....	206					216,280	119,000	5,404
Public health services, Philippine Islands.....	206					161,789		
Salaries and expenses, American sections, international commissions (transfer).....	154					62,692	99,987	31,675
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					1,821,368	1,607,000	977,000
Special and technical investigations, International Joint Commission, United States and Canada (transfer).....	154					14,777	3,127	
Training for nurses (national defense).....	206					• 216,277		
Travel expenses, Federal Security Agency (transfer).....	206					787,737	260,555	40,000
United Nations Relief and Rehabilitation Administration (allotment).....	152					40,114	1,819	
Working fund.....	206					63,379	10,000	366
Operation of commissaries, Division of Mental Hygiene (permanent indefinite, special account).....	206	82,866	\$77,000		\$137,000	74,757	75,700	149,200
Working fund, special fund (special account).....	206					10,585	8,000	1,000
Total, Public Health Service.....		132,930,966	164,950,500	\$4,222,281	178,088,000	109,960,711	148,931,626	203,770,668
Saint Elizabeths Hospital:								
Salaries and expenses.....	206	1,550,000	1,573,000	141,000	1,820,000	1,656,270	1,688,166	1,918,500
Construction and equipment, storeroom, etc.....	206		(b)		• 1,044,000			
Construction and equipment, building for the housing, care, and treatment of mentally sick patients.....	206		(b)		• 2,015,000			
Major repairs and preservation of buildings and grounds.....	206		163,000		624,000		25,000	
Construction planning.....	206				150,000			
Total, Saint Elizabeths Hospital.....		1,550,000	1,736,000	141,000	5,653,000	1,656,270	1,713,166	1,918,500

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Social Security Administration:								
Bureau of Employment Security:								
Grants to States for unemployment compensation and employment service administration.....	552		\$130,000,000	\$54,891	\$135,000,000		\$128,607,451	\$135,006,440
Reconversion unemployment benefits for seamen.....	552	\$3,170,000	1,920,000			\$3,170,000	1,850,000	50,000
Salaries and expenses.....	552		5,804,000	150,000	4,450,000		5,915,580	4,480,800
Working capital fund.....	351		1,000,000					
Grants to States for unemployment compensation administration.....	552	67,167,532				67,154,761	854,938	12,060
Migration of workers, employment service functions.....	552						3,500	2,800
Salaries.....	552	947,500				941,738	44,118	
Bureau of Federal Credit Unions: Salaries and expenses.....	501				200,000			176,308
Bureau of Old-Age and Survivors Insurance:								
Expenses, benefits, deceased veterans, World War II.....	201	2 700,000	2 277,000	28,400	(2)	700,000	305,400	
Reimbursement to Federal old-age and survivors insurance trust fund.....	201		2,974,000		3,604,000		2,974,000	3,604,000
Salaries.....	201					• 136		
Bureau of Public Assistance:								
Grants to States for public assistance.....	203	726,000,000	4 797,000,000		1,058,000,000	731,988,577	824,284,911	1,063,000,000
Increased Federal share (anticipated supplemental).....	203			151,000,000			151,000,000	
Salaries and expenses.....	203		1,350,000	45,000	1,350,000		1,332,562	1,336,831
Salaries.....	203	1,150,000				1,150,680	60,637	
Children's Bureau:								
Salaries and expenses.....	203	431,000	1,455,000	60,000	1,514,000	423,290	1,376,290	1,493,632
Salaries and expenses, conference on children and youth.....	203		75,000	1,300	75,000		67,650	75,650
Grants to States for maternal and child welfare.....	206		22,000,000		22,000,000		19,893,795	23,106,205
Contingent expenses, Children's Bureau functions.....	203					5,177		
Cooperation with the American Republics, Department of State (transfer).....	151					13,996	449	
Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State (transfer).....	151					90		
Grants to States for child welfare services.....	203	3,500,000				3,422,223	2,519,305	
Grants to States for emergency maternity and infant care (national defense).....	206	3,000,000				2,067,485	662,309	
Grants to States for maternal and child health services.....	206	11,000,000				10,583,832	1,417,254	
Grants to States for services for crippled children.....	206	7,500,000				7,423,000	385,030	
Penalty mail costs, Children's Bureau functions.....	203					1,147		
Printing and binding, Children's Bureau functions.....	203					42,913	3,361	
Salaries, Children's Bureau functions.....	203					150		
Salaries and expenses, emergency maternity and infant care (national defense).....	206					89		
Salaries and expenses, maternal and child welfare.....	206	750,000				746,012	51,336	
Traveling expenses, Children's Bureau functions.....	203					28,086	1,596	
Office of the Commissioner:								
Salaries and expenses.....	205		235,000	14,300	257,800		233,880	254,294
Cooperation with the American Republics, Department of State (transfer).....	151					39,047	20,164	
Miscellaneous expenses, Social Security Administration.....	205	470,400				930,953	115,004	4,200
Printing and binding, Federal Security Agency (transfer).....	205					471,397	127,702	1,500
Salaries, consolidated operations.....	205	2,000,000				1,958,001	86,727	
Travel expenses, Federal Security Agency.....	206					359,564	75,050	
Working fund.....	205					207,858	18,583	10,000
Supervision of Federal Credit Unions (special account).....	501		624,668		418,500		598,318	438,500
Working fund, special fund (special account).....	205					5,357		
Total, Social Security Administration.....		827,786,432	964,714,668	151,353,891	1,226,869,300	833,835,287	1,144,886,900	1,233,053,220

• Deduct, excess of repayments and collections over expenditures.

4 Excludes reappropriation of unobligated balances (see table 4).

2 Excludes transfer from "Federal old-age and survivors insurance trust fund": 1948, \$35,054,850; 1949, \$30,805,100; 1950, \$43,266,000.

TABLE 8--Continued

BUDGET APPROPRIATIONS AND EXPENDITURES--Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE--Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL SECURITY AGENCY—Continued								
Office of the Administrator:								
Salaries, Office of the Administrator.....	610	\$330,000	\$1,694,000	\$89,000	\$2,515,000	\$328,730	\$1,777,900	\$2,480,968
Salaries and expenses, Division of Service Operations.....	610		818,700	25,000	1,043,000		815,460	1,239,770
Salaries, Office of General Counsel.....	610	337,600	304,000	12,000	325,000	345,715	470,700	544,746
Civilian war benefits.....	202	100,000	85,000			88,711	102,579	
Terminal leave (transfer).....	610						150,000	
Civilian war assistance.....	203	750,000				792,613	98,165	
Cooperation with the American Republics, Department of State (transfer).....	151					3,272	610,710	32,243
Emergency fund for the President, national defense (allotment).....	610					18,054		
Expenses, disposal agencies, War Assets Administration (allotment).....	610					1,124		
Expenses, temporary aid to enemy aliens and other restricted persons.....	203					• 242		
General administration, war manpower procurement and assignment service.....	552					376		
International information and educational activities, Department of State (transfer).....	151						15,466	
Miscellaneous expenses.....	610	65,000				125,925	20,076	2,000
Penalty mail costs.....	610	500,000				132,533	136,691	
Printing and binding.....	610	670,000				9,758	12,374	4,000
Salaries, Division of Personnel Management.....	610	139,850				138,993	8,012	
Salaries, Division of Service Operations.....	610	294,400				291,537	13,139	
Salaries and expenses, Office of Community War Services.....	208					5,430	269	
Travel expenses.....	610	1,571,700				23,173	7,952	
Working fund.....	610					• 7,723	30,443	700
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	176,388	87,260		99,600	149,083	106,178	98,980
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					28,883	2,054	
Total, Office of the Administrator.....		4,934,938	2,988,960	126,000	3,982,600	2,475,945	4,378,168	4,403,407
Miscellaneous: Claims and judgments.....	610	890					618	
Total.....		1,045,297,371	1,210,047,901	160,038,121	1,511,428,708	1,028,365,478	1,380,227,440	1,533,739,503
Additional appropriations required by proposed legislation:								
Bureau of Employees' Compensation: Employees' compensation fund.....	202				4,000,000			3,800,000
Office of Education:								
Federal aid to education.....	301				300,250,000			290,125,000
Survey of educational building needs, and study of scholarships and fellowships.....	301				1,000,000			1,000,000
Public Health Service: Medical Care Insurance Administration.....	206				15,000,000			14,900,000
Social Security Administration: Extending public assistance.....	203				65,000,000			65,000,000
Total, Federal Security Agency.....		1,045,297,371	1,210,047,901	160,038,121	1,896,678,708	1,028,365,478	1,380,227,440	1,908,564,503

• Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
FEDERAL WORKS AGENCY								
Office of the Administrator:								
Salaries and expenses.....	610	\$344,540	\$344,540	\$9,000	\$372,000	\$318,122	\$353,000	\$371,000
Liquidation of Public Works Administration.....	204	(^d)	(^d)		(^d)	7,599,330	7,201,501	1,415,900
Penalty mail costs.....	610	30,000	28,800			30,539	7,134	
Federal tort claims.....	610	10,000	10,000			3,254	10,000	
Emergency relief, Work Projects Administration.....	204					283		
Emergency relief, Work Projects Administration, Federal construction projects approved under prior emergency relief acts.....	204					7,512		
Working fund, Work Projects Administration.....	204					* 247		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	163,234	118,733		94,700	269,176	120,981	94,700
Total, Office of the Administrator.....		547,774	502,073	9,000	466,700	8,257,969	7,692,616	1,881,600
Public Buildings Administration:								
General administrative expenses.....	610	2,160,500	2,160,500	100,000	2,160,000	2,196,264	2,248,184	2,155,316
Repair, preservation, and equipment, public buildings outside the District of Columbia.....	610	10,000,000	10,000,000		10,000,000	10,556,305	10,000,000	9,500,000
Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area.....	610	29,715,000	30,115,000	3,150,000	34,600,000	30,378,924	31,970,698	34,385,000
Increased costs (anticipated supplemental).....	610			975,000			850,000	125,000
Salaries and expenses, public buildings and grounds outside the District of Columbia.....	610	20,608,000	22,220,000	1,684,000	26,632,000	19,103,589	24,181,344	26,326,600
National industrial reserve.....	055		^b 5,000,000		15,000,000		5,262,500	14,000,000
Liquidation of contract authorization (anticipated supplemental).....	055			* 5,000,000			4,500,000	500,000
Hospital center, District of Columbia.....	206	1,700,000	^b 500,000			48,235	90,000	400,000
Geophysical Institute, Alaska.....	304		^b 100,000		* 875,000		200,000	700,000
Buildings and facilities, Cincinnati, Ohio.....	206		200,000				170,000	30,000
General Accounting Office Building, District of Columbia.....	610	(^b)			* 5,000,000	245,680	1,600,000	8,441,806
Federal Courts Building, District of Columbia.....	602	^b 1,000,000			* 5,000,000		1,000,000	5,000,000
Improvement of post-office facilities, Los Angeles, Calif.....	610		1,000,000				250,000	750,000
Construction services.....	610					* 150,162	239,559	* 60,000
Working capital fund.....	610					* 11,326	2,975	* 4,795
Acquisition of additional land in the District of Columbia, act June 14, 1946.....	610					151	975,000	
Acquisition of land and buildings, Boston, Mass.....	610	750,000					750,000	
Acquisition of site and building, Baltimore parcel-post station, Baltimore, Md.....	610	79,000				136,198	79,000	
Acquisition of site and construction of Federal office building, Nashville, Tenn.....	610					810,419	1,100,000	3,250,000
Additional facilities, National Bureau of Standards, Washington, D. C.....	304					65,664	48,060	
Administrative facilities, Veterans Administration (transfer).....	104					5,601	250,000	900,000
Advance studies for Federal building construction.....	610					25,441	8,769	
Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206					2,041	1,250,000	1,000,000
Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206					14,501	1,350,000	2,200,000
Construction, planning, Saint Elizabeths Hospital, Federal Security Agency (transfer).....	206							150,000
Construction of public buildings, act August 25, 1937.....	610					343,397	300,000	200,000
Construction of buildings, Howard University, Federal Security Agency (transfer).....	302						1,600,000	7,620,000
Construction of research facilities, Public Health Service (transfer).....	206					403,502	6,850,604	18,038,000
Construction, purchase, remodeling, and designing buildings outside the District of Columbia, act June 14, 1946.....	610					* 252,641	500,000	3,600,000

* Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

* Includes appropriations to liquidate contract authorizations (see table 9).

^d Excludes reappropriation of unobligated balances (see table 4).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL WORKS AGENCY—Continued								
Public Buildings Administration—Continued								
Elimination of structural and fire hazards, Executive Man- sion: Anticipated supplemental.....	603			\$4,000,000		\$300,297	\$3,599,702	
Emergency construction of public buildings, act June 22, 1936.....	610				\$8,458	4,665		
Emergency fund for the President, national defense (allot- ment).....	610				765			
Emergency safeguarding of public buildings and property.....	610				5,569			
Equipment, National Archives Building.....	610				78,227	1,131		
Expenses, disposal agencies, War Assets Administration (allotment).....	610				11,972			
Federal office buildings numbered 2 and 3, in or near the District of Columbia.....	610				36,977	13,500		
Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency (trans- fer).....	206					125,000	613,000	
National Institute of Mental Health.....	206	\$850,000			57,895			
Outside professional services.....	610				2,000	5,000	5,000	
Plans and specifications for construction of buildings, How- ard University, Federal Security Agency (transfer).....	302					50,000		
Plans for elimination of structural and fire hazards, Execu- tive Mansion.....	603	50,000			296	49,703		
Return of departmental functions to seat of government.....	610	900,000			707,290	123,075		
Saint Elizabeths Hospital, Federal Security Agency (trans- fer).....	206				33,120			
Salaries and expenses, Veterans Administration (transfer)...	104				2,582,149	603,230		
Sites and construction, general office buildings in or near the District of Columbia.....	610				113,070	7,214		
Sites and planning, certain public buildings outside the District of Columbia.....	610	675,000				510,000	165,000	
Social Security Board and Railroad Retirement Board Buildings, Washington, D. C.....	610				2,500	500		
War Department Buildings, Washington, D. C.....	610				116,714	100,000	100,000	
West central heating plant, Washington, D. C.....	610	c 1,250,000			1,823,536	750,000	788,830	
Working fund.....	610				1,767,086	525,648	500,000	
Salaries and expenses, War Assets Administration, special fund (transfer) (special account).....	610				118,225	42,775		
Working fund, special fund (special account).....	610				383,272			
Total, Public Buildings Administration.....		69,737,500	\$71,295,500	14,909,000	\$99,267,000	71,770,934	100,838,431	144,978,460
Public Roads Administration:								
Elimination of grade crossings.....	453		c 7,300,000			9,863,300	11,815,228	11,000,000
Federal-aid postwar construction program.....	453	b c 247,711,146	c 427,288,854		b c 400,000,000	275,685,082	398,645,081	440,000,000
Forest highways.....	453		(b)		b c 23,500,000			23,500,000
Testing and research laboratory.....	453		1,000,000				500,000	400,000
Access roads (national defense).....	453					7,704,353	5,061,462	3,300,000
Assistance to Greece and Turkey, Executive Office of the President (allotment).....	153					2,337,958	1,973,331	100,000
Cooperation with the American Republics, Department of State (transfer).....	151						2,900	
Defense aid (allotment).....	055					280		
Emergency fund for the President, national defense (allot- ment).....	453					433,592		
Emergency relief, highways, grade-crossing elimination, etc., act Apr. 8, 1935.....	453					771,045	1,000,000	200,000
Federal-aid highway system.....	453	c 10,288,854				23,338,697	12,000,000	7,000,000
Federal-aid secondary or feeder roads.....	453	c 3,000,000				5,558,940	4,000,000	4,000,000
Flight strips (national defense).....	454					112,167	328,811	

b Excludes contract authorizations (see table 9).

c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
FEDERAL WORKS AGENCY—Continued								
Public Roads Administration—Continued								
Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges.....	453					\$51,123	\$64,268	
Inter-American Highway.....	151					1,226,591	2,368,269	\$2,100,000
Inter-American Highway, Costa Rica.....	151					• 32,005	150,862	
Mount Vernon Memorial Highway.....	453						64,544	
National industrial recovery, highway funds, act June 16, 1933.....	453					1,356	5,804	
National industrial recovery, highway funds, act April 8, 1935.....	453					2,761	3,328	
National industrial recovery, Public Works Administration (allotment).....	204					55,891	325,560	300,000
Public lands highways.....	453	\$3,000,000				239,098	1,500,000	1,300,000
Public Works Administration (allotment).....	204					178,736	224,440	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					2,037,702	10,235,165	17,040,000
Strategic highway network (national defense).....	453					3,113,147	2,000,000	2,000,000
Surveys and plans (national defense).....	453					756,451	1,016,647	1,000,000
War and emergency damage, Territory of Hawaii.....	453	(b)				95,653	1,904,347	3,000,000
Working fund.....	453					3,691,924	3,712,742	4,690,000
Working fund, special fund (special account).....	453					• 29,232	233,231	
Total, Public Roads Administration.....		264,000,000	\$435,588,854		\$423,500,000	337,194,610	459,136,020	520,930,000
Bureau of Community Facilities:								
Public works advance planning.....	254	(d)	(d)	(d)	(d)	7,101,401	9,000,000	6,000,000
Liquidation of public works advance planning.....	254					842,998	735,253	325,641
Virgin Islands public works.....	254	1,707,687	896,250		800,000	625,707	2,000,000	1,300,000
Maintenance and operation of schools.....	301	4,500,000	3,000,000			5,460,876	3,426,554	
Additional requirements (anticipated supplemental).....	301			\$2,000,000			1,000,000	1,000,000
Liquidation of defense public works.....	254					488,112	376,000	186,100
Grants for plan preparation, water-pollution control.....	206				500,000			450,000
Administrative expenses, water-pollution control.....	206		75,000		150,000		73,000	137,000
Alleviation of damage from flood or other catastrophe.....	254					524,237	1,358,361	300,000
Community facilities, defense public works.....	254					1,002,652	1,000,000	500,000
Disaster relief, Executive Office of the President (allotment).....	254						145,000	5,000
Emergency fund for the President (allotment).....	254						25,000	
Emergency relief, Territory of Hawaii.....	254					825,562	364,185	
Veterans' educational facilities.....	104					53,179,263	3,016,000	516,000
Maintenance, etc., defense public works (special account).....	254					• 1,308,300	• 99,487	• 559,000
Working fund, special fund (special account).....	254						• 50,000	50,000
Total, Bureau of Community Facilities.....		6,207,687	3,971,250	2,000,000	1,450,000	68,742,508	22,369,866	10,210,741
Miscellaneous: Claims and judgments.....	610	2,312,627				2,036,808	289,043	
Total.....		342,805,588	511,357,677	16,918,000	524,683,700	488,002,829	590,325,976	678,000,801
Additional appropriations required by proposed legislation:								
Public Buildings Administration: Construction of Census Building, Suitland, Md.....	610				7,400,000			4,300,000
Bureau of Community Facilities:								
Alaska public works.....	254				2,000,000			1,000,000
Disaster relief.....	254				5,000,000			3,000,000
Total, Federal Works Agency.....		342,805,588	511,357,677	16,918,000	539,083,700	488,002,829	590,325,976	686,800,801

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
HOUSING AND HOME FINANCE AGENCY								
Office of the Administrator:								
Salaries and expenses	253	\$100,000	\$1,050,000	\$30,000	\$1,600,000	\$888,355	\$1,050,000	\$1,521,000
Veterans' housing	251	35,500,000	(^d)			• 5,419	133	
Cooperation with American Republics, Department of State, (transfer)	151						6,000	
Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State (transfer)	151					7,918		
Emergency fund for the President, defense housing tempo- rary shelter (allotment)	251					• 170		
National defense housing	251					• 9,290		
Penalty mail costs	253					45,665	45,295	
Working fund	253					7,844	6,040	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	253	16,350	15,000		20,000	10,867	5,000	15,000
Total, Office of Administrator		35,616,350	1,065,000	30,000	1,620,000	945,770	1,112,468	1,536,000
Home Loan Bank Board:								
Salaries and expenses	252					88,717		
Supplies, materials, etc.	252					• 1,763		
Administrative expenses (special account)	252					681		
Federal Savings and Loan Insurance Corporation: Checking account (net)	252					• 57,116	• 134,383	20,400
Home Owners' Loan Corporation:								
Checking account (net)	252					• 155,718,089	• 122,996,693	• 95,421,000
National defense housing	251							
Total, Home Loan Bank Board						• 155,687,570	• 123,131,076	• 95,400,600
Federal Housing Administration:								
Checking account (net)	252					• 19,001,466	3,998,654	6,786,302
Housing investment insurance fund	252		10,000,000				1,000,000	
Total, Federal Housing Administration			10,000,000			• 19,001,466	4,998,654	6,786,302
Public Housing Administration:								
Public war housing program:								
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer)	254					38,619	1,075	
Construction fund, United States Maritime Commis- sion (transfer)	451						192	
Emergency fund for the President, defense housing, tempo- rary shelter (transfer)	251					• 10,569		
Emergency fund for the President, national defense housing (transfer)	251					• 4,526		
National defense housing, Office of Administrator (trans- fer)	251					960,903	1,557,049	
National defense housing, temporary housing, Office of Administrator (transfer)	251					24,706	133	
War housing in and near District of Columbia (transfer) ..	251					32,852		
Disposition or removal, war housing program (perma- nent indefinite, special account)	251	12,457,474	38,892,670		108,575,500	731,698	710,000	1,437,500
Operation, maintenance, etc., national defense housing (permanent indefinite, special account)	251	74,948,197	61,968,476		49,020,400	33,653,025	35,670,570	24,907,600
Total, Public war housing program		87,405,671	100,851,146		157,595,900	35,426,708	37,939,019	26,345,100
Homes conversion program:								
National defense housing, Office of Administrator (transfer)	251						39,449	
Disposition or removal, homes conversion program (permanent indefinite, special account)	251	2,796,342	2,044,249		1,247,000	125,690	51,000	40,300
Operation, maintenance, etc., homes conversion, na- tional defense housing (permanent indefinite, special account)	251	9,049,789	5,832,326		3,059,800	5,069,736	3,337,000	1,768,000
Total, homes conversion program		11,846,131	7,876,575		4,306,800	5,195,426	3,427,449	1,808,300

• Deduct, excess of repayments and collections over expenditures.

^d Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
HOUSING AND HOME FINANCE AGENCY—Con.								
Public Housing Administration—Continued								
Veterans' re-use housing program:								
Veterans' housing, Office of Administrator (transfer).....	251					\$20,142,241	\$3,327,100	
Veterans' re-use housing program, no year (transfer).....	251					21,831,635	7,215,235	
Disposition or removal, veterans' housing program (permanent indefinite, special account).....	251	\$6,300,692	\$15,694,987		\$12,171,400	503,052	606,500	\$604,100
Total, veterans' re-use housing program.....		6,300,692	15,694,987		12,171,400	42,476,928	11,148,835	604,100
Defense Homes Corporation: Checking account (net).....	251					5,613,809		
United States Housing Act program:								
Annual contributions.....	251	4,000,000	4,840,000		5,700,000	3,335,655	4,395,591	5,700,000
Checking account (net).....	251					5,602,290	7,388,582	3,213,900
Operating fund, United States Housing Act of 1937, as amended (permanent indefinite, special account).....	251	40				40		
Total, United States Housing Act program.....		4,000,040	4,840,000		5,700,000	8,937,985	2,992,991	8,913,900
Subsistence homestead and greentowns program:								
Expenses of liquidation of resettlement projects (special account).....	251						40,000	31,218
Operation and maintenance of resettlement projects, (permanent indefinite, special account).....	251		1,672,750		1,001,200		1,294,955	924,918
Total, subsistence homestead and greentowns programs.....			1,672,750		1,001,200		1,334,955	956,136
Administrative expenses: Salaries and expenses.....	251					12,255,865	10,484,300	8,777,000
Cooperation with the American Republics, Department of State (transfer).....	151						991	
Defense aid (allotment).....	055					863,589		
Defense aid, liquidation of lend-lease program (allotment).....	055					3,642		
Expenses, disposal agencies, War Assets Administration (allotment).....	610					123		
Working fund.....	251					179,007		
Defense aid, special fund (allotment) (special account).....	055					420		
Maintenance, operation, etc., United States Maritime Commission housing projects (special account).....	251					29,953	1,363	
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					57,250	4,125	
Total, Public Housing Administration.....		109,552,534	130,835,458		180,775,300	99,813,087	61,348,046	47,404,536
Miscellaneous: Claims and judgments.....	253	36,196				19,475		
Total.....	253	145,205,080	141,960,458	\$30,000	182,395,300	73,910,704	55,671,908	39,673,762
Additional appropriations required by proposed legislation:								
Office of Administrator:								
Alaska housing.....	253				10,000,000			5,000,000
Salaries and expenses, research and administration.....	253			70,000	2,000,000		50,000	1,520,000
Slum clearance program, checking account (net).....	253				(¹)			10,000,000
Home Loan Bank Board: Standby borrowing authority.....	252				(²)			
Public Housing Administration: Low-rent housing program:								
Loans; checking account (net).....	251			(³)			15,000,000	125,000,000
Annual contributions.....	251				500,000			500,000
Salaries and expenses.....	251		100,000		4,000,000		90,000	3,510,000
Total, Housing and Home Finance Agency.....		145,205,080	141,960,458	200,000	198,895,300	73,910,704	40,531,908	105,856,238

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

¹ Authorization of \$25,000,000 to expend from public debt receipts.

² Authorization of \$1,000,000,000 for Federal home loan banks and \$750,000,000 for Federal Savings and Loan Insurance Corporation to expend from public debt receipts.

³ Authorization of \$700,000,000 to expend from public debt receipts.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF AGRICULTURE								
Office of the Secretary:								
Salaries and expenses	351	\$2,050,000	\$2,033,000	\$107,000	\$2,135,800	\$1,995,820	\$2,114,857	\$2,212,000
Working capital fund	351					• 36,072		
Assistance to Greece and Turkey (allotment)	153					29,445,596	1,558,189	
Cooperation with the American Republics, Department of State (transfer)	151					1,149,450	1,263,103	270,011
Cultural relations with China and the neighboring countries and countries of the Near East and Africa (transfer)	151					17,992		
Defense aid, liquidation lend-lease program (allotment)	055					219,136		
Defense aid (lend-lease) (allotment)	055					• 34,464,080		
Emergency fund for the President, national defense (allotment)	351					6,084		
Emergency relief	204					108		
Expenses, China aid, Economic Cooperation Administration (allotment)	152					1,257,404	36,242,596	2,000,000
Expenses, disposal agencies, War Assets Administration (allotment)	610					86,145		
Food and feed conservation program	152					336,999	245,897	
Foreign aid, Austria, France, and Italy (allotment)	152					228,346,227	11,866,779	
Foreign aid, China (allotment)	152					14,419,741	1,748,581	
International information and educational activities, Department of State (transfer)	151						1,022	
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allotment)	152					624,731	13,982	
Penalty mail costs	351	3,486,000				3,397,961	991,762	
Relief assistance to countries devastated by war (allotment)	152					205,230,997	923,018	
Salaries and expenses, American sections, international commissions (transfer)	154					1,531	115	
United Nations Relief and Rehabilitation Administration (allotment)	152					60,999,438		
Defense aid, special fund (allotment) (special account)	055					248,404		
Farm tenant-mortgage insurance fund (special account)	352					981,861	• 90,758	• 172,220
Salaries and expenses, War Assets Administration, special fund (allotment) (special account)	610					1,101,100	574,272	89,000
Total, Office of the Secretary		5,536,000	2,033,000	107,000	2,135,800	515,366,573	57,453,415	4,398,791
Research and Marketing Act of 1946	351	9,000,000	13,850,000		19,000,000	5,855,748	15,248,543	18,712,316
Office of the Solicitor:								
Salaries and expenses	351	2,125,000	2,074,500	137,000	2,235,500	2,073,531	2,267,277	2,247,030
Working fund	351					• 1,648	1,081	500
Total, Office of the Solicitor		2,125,000	2,074,500	137,000	2,235,500	2,071,883	2,268,358	2,247,530
Office of Information:								
Salaries and expenses	351	575,000	580,000	28,250	1,169,000	659,877	591,003	982,871
Printing and binding	351	1,607,000	1,800,000			1,516,384	1,832,920	1,196,434
Working fund	351					• 84,455	87,989	14,000
Total, Office of Information		2,182,000	2,380,000	28,250	1,169,000	2,091,806	2,511,912	2,193,305
Library:								
Salaries and expenses	351	660,000	600,000	56,750	722,400	666,180	659,716	723,955
Working fund	351					• 22,240	16,513	5,900
Total, Library		660,000	600,000	56,750	722,400	643,940	676,229	729,855
Bureau of Agricultural Economics:								
Salaries and expenses	351	4,375,400	4,363,900	285,000	4,762,000	4,061,153	4,644,511	4,761,991
Working fund	351					• 19,947	43,789	2,500
Working fund, special fund (special account)	351					10		
Total, Bureau of Agricultural Economics		4,375,400	4,363,900	285,000	4,762,000	4,041,216	4,688,300	4,764,491
Office of Foreign Agricultural Relations: Salaries and expenses	351	503,000	503,000	37,000	526,400	505,865	552,086	521,600

• Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Extension Service:								
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work:								
Annual appropriation.....	351	\$22,832,950	\$25,966,950		\$25,966,950	\$21,659,329	\$26,653,152	\$25,917,396
Permanent specific appropriation.....	351	4,704,710	4,704,710		4,704,710	4,704,710	4,704,710	4,704,710
Salaries and expenses.....	351	827,200	827,200	\$44,000	885,500	786,531	859,943	882,316
Working fund.....	351					13		
Total, Extension Service.....		28,364,860	31,498,860	44,000	31,557,160	27,150,583	32,217,805	31,504,422
Agricultural Research Administration:								
Office of Administrator:								
Salaries and expenses.....	351	481,500	406,300	23,600	414,400	484,340	521,900	451,185
Working fund.....	351					182,347	129,345	33,000
Special research fund.....	351	1,203,000	1,230,000	50,000	1,230,000	1,219,317	1,281,450	1,233,550
Research on strategic and critical agricultural materials.....	055	349,000	349,000	12,700	522,000	225,611	406,900	506,540
Research on agricultural problems of Alaska.....	351	144,940	b 185,940		675,000	103,260	196,000	549,000
(Anticipated supplemental).....	351			300,000			200,000	100,000
Office of Experiment Stations:								
Payments to States, Hawaii, and Puerto Rico agricultural experiment stations.....	351	7,161,268	7,361,268		7,406,208	7,151,453	7,361,082	7,406,208
Salaries and expenses.....	351	325,700	321,700	26,000	378,250	356,249	343,333	375,550
Total, Office of Experiment Stations.....		7,486,968	7,682,968	26,000	7,784,458	7,507,702	7,704,415	7,781,758
Bureau of Animal Industry:								
Salaries and expenses.....	351	15,658,597	22,225,500	1,300,000	22,754,000	15,144,624	23,385,262	22,782,137
Marketing agreements, hog cholera virus and serum.....	351					42,635	46,118	48,217
Control and eradication of foot-and-mouth disease and rinderpest.....	351	5,000,000	(d)			6,147,087	261,746	
Eradication of foot-and-mouth and other contagious diseases of animals and poultry.....	351	a 25,500,000	(d)			23,235,025	2,463,750	
Additional requirements (anticipated supplemental).....	351			15,000,000			13,000,000	2,000,000
Fur-resources investigations.....	351					23,835	2,301	
Meat inspection fund.....	351					c 3,586,524	c 1,829,293	
Total, Bureau of Animal Industry.....		46,158,597	22,225,500	16,300,000	22,754,000	41,006,682	37,329,884	24,830,354
Bureau of Dairy Industry: Salaries and expenses.....	351	1,016,300	1,050,000	70,000	1,093,200	1,016,460	1,109,000	1,089,666
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.....	351	8,193,780	b 8,254,470	444,000	8,596,000	7,867,412	8,633,907	8,733,000
Additional requirements (anticipated supplemental).....	351			100,000			15,000	85,000
Bureau of Entomology and Plant Quarantine:								
Salaries and expenses.....	351	8,227,600	8,310,000	400,000	8,675,600	7,859,696	8,700,417	8,703,214
Control of emergency outbreaks of insects and plant diseases.....	351	2,470,000	1,750,000		1,750,000	2,468,394	2,105,414	1,762,000
Additional requirements (anticipated supplemental).....	351			1,350,000			850,000	450,000
Control of incipient and emergency outbreaks of insect pests and plant diseases.....	351					e 8,022		
Total, Bureau of Entomology and Plant Quarantine.....		10,697,600	10,060,000	1,750,000	10,425,600	10,320,068	11,655,831	10,924,214
Bureau of Agricultural and Industrial Chemistry:								
Salaries and expenses.....	351	5,664,050	5,634,050	340,000	5,869,500	5,460,477	6,016,799	5,873,435
Synthetic liquid fuels, Bureau of Mines (transfer).....	403					66,257	81,204	83,901
Total, Bureau of Agricultural and Industrial Chemistry.....		5,664,050	5,634,050	340,000	5,869,500	5,526,734	6,098,003	5,957,336

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Agricultural Research Administration—Continued								
Bureau of Human Nutrition and Home Economics: Salaries and expenses.....	351	\$800,000	\$813,000	\$45,000	\$853,200	\$808,951	\$869,273	\$856,157
Total, Agricultural Research Administration.....		82,195,735	57,891,228	19,461,300	60,217,358	76,268,884	76,150,908	63,130,760
Tussock moth control.....	402					261,128	31,714	
Control of forest pests.....	402	843,000	4,540,400		5,357,000	435,488	3,719,762	4,647,067
Additional requirements (anticipated supplemental)	402			1,000,000			550,000	440,000
White pine blister rust control.....	402	3,750,000				3,446,569	512,667	18,844
Total, control of forest pests.....		4,593,000	4,540,400	1,000,000	5,357,000	3,882,057	4,782,429	5,105,911
Forest Service:								
Salaries and expenses.....	402	34,718,891	30,688,675	1,800,000	32,095,000	36,454,350	32,636,877	32,175,384
Additional requirements (anticipated supplemental)	402			4,000,000			3,600,000	400,000
Forest development roads and trails.....	402				9,752,000			8,750,000
Forest-fire cooperation.....	402	9,000,000	9,000,000		9,000,000	9,209,293	8,933,978	9,000,000
Farm and other private forestry cooperation.....	402	809,500	809,500		814,500	746,721	810,493	808,739
Acquisition of lands for national forests.....	402	750,000	500,000		401,000	974,343	1,442,000	653,000
Acquisition of lands, Superior National Forest.....	402				100,000			75,000
Acquisition of lands (receipt limitation) (special account).....	402	136,686	142,000		142,000	37,616	120,000	130,000
Emergency reconstruction and repair.....	402	4,000,000					3,561,128	438,872
Additional requirements (anticipated supplemental)	402			2,000,000			100,000	1,900,000
Control of tree insect epidemics, national forests.....	402					159,281	503	
Working fund.....	402					149,398	349,090	75,444
Working fund, special fund (special account).....	402					47	4,999	500
Payments to school funds, Arizona and New Mexico, act June 20, 1910 (receipt limitation) (permanent indefinite).....	402	49,218	55,000		55,000	49,217	55,000	55,000
Payments to States and Territories from the national forests fund (permanent indefinite, special account).....	402	4,576,760	5,995,000		5,995,000	4,576,760	5,995,245	5,995,000
Roads and trails for States, national forests fund (permanent indefinite, special account).....	453	1,830,704	2,398,000		2,398,000	1,966,761	1,921,985	2,421,838
Total, Forest Service.....		55,871,759	49,588,175	7,800,000	60,752,500	54,323,787	59,521,300	62,878,777
Forest roads and trails.....	453	16,300,000	b 22,550,000			15,893,101	23,709,885	1,026,896
Emergency rubber project.....	055					5,124	1,320	
Flood control, general.....	354	a 3,000,000	6,000,000		10,000,000	3,798,257	7,062,507	9,272,428
Soil Conservation Service:								
Salaries and expenses.....	354	39,048,000	45,048,000	3,601,000	48,679,800	40,786,729	47,817,130	48,543,000
Land utilization and retirement of submarginal land.....	354	1,600,000	1,125,000	64,000	1,327,000	1,362,609	1,317,575	1,305,500
Emergency relief, Federal construction projects, W. P. A. (transfer).....	204					c 27		
Special and technical investigations, International Joint Commission, United States and Canada (transfer).....	154					98		
Water conservation and utilization projects.....	354					401,543	323,500	578,000
Working fund.....	354					d 9,600	24,700	5,918
Working fund, special fund (special account).....	354					e 545	2,245	
Payments due counties and refunds, submarginal land pro- gram, Farm Tenant Act (permanent indefinite, special account).....	354	538				595		
Payments to counties from submarginal land program, Farm Tenant Act (permanent indefinite, special account).....	354	215,451	233,200		233,200	403,045	233,204	233,200
Total, Soil Conservation Service.....		40,863,989	46,406,200	3,665,000	50,240,000	42,944,447	49,718,354	50,665,618

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Production and Marketing Administration:								
Conservation and use of agricultural land resources.....	353	\$228,000,000	\$150,000,000		\$290,000,000	\$211,773,328	\$187,383,335	\$214,620,000
Additional requirements (anticipated supplemental).....	353			\$14,000,000			12,000,000	2,000,000
Administration of Price Adjustment Act of 1938.....	353					• 488	• 689	
Administrative expenses, Agricultural Adjustment Agency.....	353					61		
Administrative expenses, conservation and use of agricultural land resources.....	353					1,497	596	
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.....	353					6,433,529	7,319,900	11,300,000
Local administration, sec. 388, Agricultural Adjustment Act of 1938.....	353					18,268,788	20,371,356	46,400,000
Parity payments.....	353					8,516		
Payments for agricultural adjustments.....	353					• 54	39	
Salaries and expenses, Agricultural Adjustment Administration.....	353					122	13,376	
Administration of the Sugar Act.....	353	55,000,000	72,000,000		65,000,000	60,292,509	70,882,045	64,545,000
Advances to Agricultural Adjustment Administration (permanent specific).....	353					• 6,692		
Exportation and domestic consumption of agricultural commodities (permanent indefinite).....	353	84,023,930	57,947,728		50,000,000	50,789,739	86,557,529	54,751,000
National school lunch program:								
Annual specific.....	203	5,000,000						
Transfer from permanent appropriation for "Exportation and domestic consumption of agricultural commodities".....	203	65,000,000	75,000,000		75,000,000	68,312,649	74,825,272	74,848,000
Salaries and expenses, marketing services.....	351	9,464,250	9,615,600	570,000	10,355,500	9,165,612	10,475,974	10,330,710
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer).....	254					2	120	
Emergency supplies for Territories and possessions.....	610					• 388	495	
Quartermaster service, Army (transfer).....	053					6,787	584	
Salaries and expenses, War Food Administration.....	351					98,451		
Supply and distribution of farm labor.....	351					10,146,693	2,214,823	17,000
Working fund.....	351					285,062	85,000	88,932
Total, Production and Marketing Administration.....		446,488,180	364,563,328	14,570,000	490,355,500	435,575,723	472,129,755	478,900,642
Commodity Exchange Authority: Administration, Commodity Exchange Act.....	351	530,000	530,000	35,000	558,200	495,335	557,528	559,919
Farmers' Home Administration:								
Farmers' Home Administration.....	352	97,000,000	112,000,000	1,430,000	115,002,000	87,829,427	112,496,479	111,935,615
Development of water facilities, arid and semiarid areas.....	352	1,750,000	1,750,000			1,530,944	1,880,000	260,000
Loans to farmers, 1948 flood damage.....	352	6,000,000					4,500,000	1,500,000
Construction, water conservation and utility projects (allotment to Agriculture, reimbursable).....	354					39,161	49,200	68,665
Farmers' crop production and harvesting loans.....	352					547,013	3,434	
Loans, farm tenancy, advances from Secretary of the Treasury.....	352					206,862	3,000,000	2,000,000
Loans, farm tenancy, collections for repayments to Secretary of the Treasury.....	352					1,965,782		
Loans, grants, and rural rehabilitation.....	352					2,270,612	10,781	
Rural rehabilitation loans, advances from Secretary of the Treasury.....	352					15,505	1,000	354
Rural rehabilitation loans, collections for repayments to Secretary of the Treasury.....	352					6,687,334		
Salaries and expenses, farm tenancy.....	352					182,462	845	
Checking account (net).....	352					• 40,367,816		
Total, Farmers' Home Administration.....		104,750,000	113,750,000	1,430,000	115,002,000	60,907,286	121,941,739	115,764,634

• Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF AGRICULTURE—Continued								
Rural Electrification Administration:								
Salaries and expenses.....	352	\$5,000,000	\$5,675,000	\$281,000	\$6,063,000	\$4,769,039	\$5,859,020	\$6,051,330
Loans and purchase of property.....	352					1,172,396	1,000,000	750,000
Loans to States, etc. (loan from Secretary of the Treasury) (net).....	352	(2)	(2)		(2)	25,763,561	275,750,000	323,250,000
Checking account (net).....	352					207,225,451		
Total, Rural Electrification Administration.....		5,000,000	5,675,000	281,000	6,063,000	238,930,447	282,609,020	330,051,330
Sugar Rationing Administration: Salaries and expenses.....	503	960,000				2,739,641	17,297	
Miscellaneous:								
Working fund, general.....	351					57,933	14,904	48,532
Claims and judgments.....	351	151,660				124,659	28,763	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	351	1,907,549	991,772		615,400	2,129,645	1,354,717	649,553
Total, miscellaneous.....		2,059,209	991,772		615,400	2,312,237	1,398,384	698,085
Total.....		815,358,132	729,789,363	48,937,300	861,269,218	1,496,065,068	1,215,248,788	1,183,127,310
Government corporations and enterprises:								
Commodity Credit Corporation: Checking account (net):								
Loans and investments.....	352					^a 200,147,961	^f 865,726,827	^f 537,788,000
Food subsidies.....	353					^a 3,842,116		
Federal Crop Insurance Corporation:								
Administration of Federal Crop Insurance Act.....	352	5,000,000	3,725,000	168,000	4,054,000	4,453,104	4,469,622	4,024,900
Subscription to capital stock.....	352	10,000,000				10,000,000		
Checking account (net).....	352					^a 14,689,723	^a 10,167,214	^a 1,928,604
Farm Credit Administration:								
Salaries and expenses.....	352	561,000	500,000	26,500	500,000	302,253	447,931	503,100
Agricultural marketing revolving fund.....	352					451,041	^a 150,150	^a 132,350
Administrative expenses and refunds (special account, indefinite).....	352	2,496,134	2,260,400	15,600	2,294,000	2,675,654	2,211,033	2,294,000
Federal Farm Mortgage Corporation:								
Excess capital stock.....	352					^a 990,000		
Checking account (net).....	352					^a 59,644,612	^a 26,210,184	^a 14,912,400
Federal intermediate credit banks:								
Checking account (net).....	352					897,744	736,569	^a 50,000
Revolving fund.....	352					500,000		
Production credit corporations:								
Farm Credit Administration, revolving fund.....	352					^a 11,015,000	^a 5,400,000	^a 4,000,000
Checking account (net).....	352					^a 243,998	^a 29,678,975	
Regional Agricultural Credit Corporation.....	352					^a 224,690	780,800	^a 36,700
Anticipated supplemental for 1950 under existing legislation:								
Eradication of foot-and-mouth and other contagious diseases of animals and poultry.....	351				15,000,000			13,000,000
Salaries and expenses, Forest Service.....	402				4,000,000			3,600,000
Additional appropriations required by proposed legislation:								
Flood control, general.....	354			5,000,000			500,000	4,000,000
International wheat agreement:								
Administrative expenses, Office of Secretary.....	353				225,000			200,000
Program expenditures, Commodity Credit Corporation.....	353				(3)			55,500,000
Grain storage facilities, Commodity Credit Corporation.....	352				(3)			25,000,000
Farm housing program.....	252				^b 5,200,000			20,000,000
Total, Department of Agriculture.....		833,415,266	736,274,763	54,147,400	892,542,218	1,224,546,764	2,018,515,047	1,827,977,256

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).^d Authorization to expend from public debt receipts: \$100,000,000 for 1948, \$400,000,000 for 1949, and \$350,000,000 for 1950.^e Expenditures to be charged to existing authorization to expend from public debt receipts.^f Excludes \$25,000,000 authorization to borrow from the Treasury.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF COMMERCE								
Office of the Secretary:								
Salaries and expenses.....	610	\$944,483	\$1,025,000	\$30,000	\$1,119,000	\$1,409,452	\$1,397,362	\$1,300,800
Printing and binding.....	610	1,020,000	1,200,000			870,791	1,440,445	640,000
Technical and scientific services.....	503	790,000	200,000		175,000	1,177,542	704,462	168,000
Penalty mail costs.....	610	650,000	590,000			413,942	95,677	
Liquidation of war agencies.....	503		175,000	12,000			174,318	11,682
Voluntary agreements.....	503		600,000				600,000	
Working capital fund.....	610					20,832	79,527	
Cooperation with the American Republics, Department of State (transfer).....	151					655,338	762,701	281,981
International information and educational activities, Department of State (transfer).....	151						5,674	
Declassification and technical services.....	503					40,514		
Emergency fund for the President (allotment).....	153					34,806	931	
Emergency fund for the President, national defense (allotment).....	610					1,495		
Materials distribution and liquidation of Office of Temporary Controls.....	503	996,000				409,537	54,781	
Salaries and expenses, production research and development functions.....	503					530		
Traveling expenses.....	610					10		
Voluntary agreements and export controls.....	503	225,000				190,371	33,451	
Working fund.....	610						4,457	413
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	38,968	37,500		37,500	39,831	27,496	37,500
Total, Office of the Secretary.....		4,664,451	3,827,500	42,000	1,331,500	5,263,911	5,213,314	2,439,550
Bureau of the Census:								
Salaries and expenses, Social Security Act.....	205	100,000	102,000	10,000	105,000	90,631	114,000	110,600
Current census statistics.....	304	5,700,000	5,100,000	390,000	5,750,000	5,209,460	5,809,506	5,534,000
Seventeenth decennial census.....	304	200,000	2,676,000	208,000	70,000,000	139,374	2,212,641	36,098,000
General administration.....	304	1,240,000	725,000	27,000	870,000	1,190,379	920,368	833,000
Census of business.....	503		1,800,000	153,000			1,953,000	
Act of June 19, 1948, Public Law 671 (anticipated supplemental).....	503			11,000,000			5,000,000	5,000,000
Census of agriculture.....	351					92,398		
Census of manufactures.....	503	4,000,000		166,000		1,787,132	2,121,000	156,200
Salaries and expenses.....	304					835,140	47,150	
Working fund.....	304					106,971		
Total, Bureau of the Census.....		11,240,000	10,403,000	11,954,000	76,725,000	9,451,485	18,178,265	47,731,800
Civil Aeronautics Administration:								
Salaries and expenses.....	454	72,962,768	82,451,000	4,750,000	97,437,000	61,650,372	85,767,307	97,057,879
Establishment of air-navigation facilities.....	454	^d 11,149,066	^{b d} 10,099,000		^{b c d} 23,650,000	16,524,107	20,000,000	30,048,875
Technical ¹ development.....	454	1,600,000	1,800,000	50,000	1,800,000	1,517,949	1,753,080	1,759,203
Maintenance and operation, Washington National Airport.....	454	1,102,500	1,185,000	75,000	1,300,000	958,369	1,299,226	1,290,209
Construction, Washington National Airport.....	454		1,835,000		21,500	236,000	1,802,907	113,250
Federal-aid airport program, Federal Airport Act.....	454	32,500,000	^b 3,000,000		^{b c} 15,000,000	7,756,636	35,000,000	50,710,087
Claims, Federal Airport Act (anticipated supplemental).....	454			1,750,000			900,000	850,000
Construction of public airports, Territory of Alaska.....	454	^b 3,500,000			^c 5,800,000		2,590,000	6,100,000
Air navigation development.....	454		100,000		^b 6,000,000		75,000	5,955,000
Airport advisory service.....	454					23,696	2,031	
Civilian pilot training.....	454					3,332		
Development of civil landing areas.....	454					1,103,758	281,159	31,686
Development of landing areas for national defense.....	454					1,011,922	474,863	
Enforcement of safety regulations.....	455					889,234	99,691	
Expenses, disposal agencies, War Assets Administration (allotment).....	610					308		
General administration.....	454					636,689	28,803	
Maintenance and operation of aircraft.....	454					236,430	25,695	
Maintenance and operation of air-navigation facilities.....	454					4,494,519	146,875	

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 4).¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF COMMERCE—Continued								
Civil Aeronautics Administration—Continued								
Maintenance and operation of foreign air-navigation facilities (Executive Order 9709).....	454					\$135,882	\$389	
Preliminary planning and surveys, Federal Airport Act.....	454					898,703	204,727	\$10,790
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					1,395,842	2,142,036	2,501,694
Working fund.....	454					848,560	a 740,230	107,989
Salaries and expenses, War Assets Administration, special fund (allotment).....	610					460,738	22,938	1,616
Working fund, special fund (special account).....	454					1,197		
Total, Civil Aeronautics Administration.....		\$122,814,334	\$100,470,000	\$6,625,000	\$151,008,500	100,784,243	152,176,497	196,538,278
Civil Aeronautics Board:								
Salaries and expenses.....	455	3,000,000	3,400,000	187,500	3,980,000	2,954,159	3,576,000	3,916,652
Printing and binding.....	455	40,000	50,000			28,039	45,604	28,320
Cooperation with the American Republics, Department of State (transfer).....	151					116		
Total, Civil Aeronautics Board.....		3,040,000	3,450,000	187,500	3,980,000	2,982,314	3,621,604	3,944,972
Coast and Geodetic Survey:								
Salaries and expenses, departmental.....	456	3,300,000	3,400,000	205,200	3,843,000	3,377,183	3,458,355	3,674,015
Salaries and expenses, field.....	456	5,152,000	5,600,000	235,300	6,000,000	5,278,326	5,540,933	5,910,300
Pay and allowances, commissioned officers.....	456	1,250,009	1,255,009		1,310,000	1,208,023	1,235,201	1,302,000
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					293,234	291,389	335,317
Working fund.....	456					a 344,167	274,007	
Working fund, special fund (special account).....	456					a 3,537	2,445	
Total, Coast and Geodetic Survey.....		9,702,000	10,255,000	440,500	11,153,000	9,809,062	10,802,330	11,221,632
Bureau of Foreign and Domestic Commerce:								
Salaries and expenses.....	503	4,943,537	4,764,500	125,000	4,910,000	5,248,715	4,612,803	4,680,000
Field office service.....	503	2,165,000	2,115,000	70,000	2,106,000	2,432,127	2,166,000	2,108,000
Export control.....	503	675,000	4,000,000			654,756	2,550,320	40,000
Salaries and expenses, Veterans Administration (transfer).....	104					4,148		
Working fund.....	503					a 85,631	150,000	
Total, Bureau of Foreign and Domestic Commerce.....		7,783,537	10,879,500	195,000	7,016,000	8,254,115	9,479,123	6,828,000
Patent Office:								
Salaries and expenses.....	503	8,000,000	8,285,000	615,000	10,925,000	7,725,819	8,815,608	10,294,620
Printing and binding.....	503	1,450,000	1,500,000			928,194	1,238,258	454,200
Working fund.....	503					20,026	3,079	
Total, Patent Office.....		9,450,000	9,785,000	615,000	10,925,000	8,674,039	10,056,945	10,748,820
National Bureau of Standards:								
Operation and administration.....	304	1,450,000	1,350,000	25,000	1,510,000	1,441,503	1,359,092	1,447,000
Research and testing.....	304	6,000,000	4,120,000	218,000	4,400,000	5,026,160	4,562,270	4,409,800
Radio propagation and standards.....	304		3,000,000	50,000	3,250,000		2,632,092	3,251,187
Construction of wind tunnel.....	304					187		
Electrical building and equipment.....	304					3,130		
Improvement of facilities.....	304					261,874	95,345	19,417
Materials testing laboratory and equipment.....	610					2,099	4,210	1,139
Purchase and installation of betatron.....	304	415,000				292,333	304,929	65,000
Research and development.....	304					353,589	145,449	
Standards for commerce.....	304					18,126	577	
Testing, inspection, and information service.....	304					313,632	56,798	
Miscellaneous researches, transferred funds:								
Air Corps, Army.....	052					36		
Atomic service, War Department.....	406					78,922	7,178	
Aviation, Navy.....	054					197,568	81,860	
Distinctive paper for United States currency, Treasury Department.....	604					270		

a Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF COMMERCE—Continued								
National Bureau of Standards—Continued								
Miscellaneous researches, transferred funds—Continued								
Distinctive paper for United States securities, Treasury Department.....	604					\$39		
Engineer service, Army.....	053					12,986		
Expediting production of equipment and supplies for national defense.....	053					280		
Maintenance, Bureau of Ships, Navy.....	054					7,034		
Operating expenses, National Cancer Institute, Public Health Service.....	206					9		
Ordnance and ordnance stores, Navy.....	054					25,103	\$2,015	
Ordnance service and supplies, Army.....	053					426,247	21,935	
Quartermaster service, Army.....	053					4,187	3,685	
Salaries and expenses, Bureau of Engraving and Printing, Treasury Department.....	604					10,080	2,734	
Salaries and expenses, National Advisory Committee for Aeronautics.....	454					13,493	16,363	
Salaries and expenses, Bureau of the Census.....	304					29,265	173,034	
Technical and scientific services, Office of Secretary of Commerce.....	503					39,666	1,271	
Working fund.....	304					* 3,098,776		* \$1,283,745
Total, National Bureau of Standards.....		\$7,865,000	\$8,470,000	\$293,000	\$9,160,000	5,459,042	9,470,837	7,909,798
Weather Bureau:								
Salaries and expenses.....	610	21,327,000	22,250,000	1,500,000	24,112,000	21,071,672	23,088,052	23,785,899
Maintenance and operation of foreign meteorological facilities.....	610					207,483	4,865	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					553,816	939,112	1,040,300
Working fund.....	610					142,865	206,744	41,265
Working fund, special fund (special account).....	610					21,822	* 617	
Total, Weather Bureau.....		21,327,000	22,250,000	1,500,000	24,112,000	21,997,658	24,238,156	24,867,464
Office of International Trade:								
Salaries and expenses, foreign economic functions.....	503					4,750		
Emergency fund for the President, national defense (allotment to foreign economic functions).....	503					* 347		
Total, Office of International Trade.....						4,403		
Miscellaneous: Claims and judgments.....	610	485,533				194,976	584,008	
Total.....		198,371,855	179,790,000	21,852,000	295,411,000	172,875,248	243,821,079	312,230,314
Government corporations and enterprises: Inland Waterways Corporation: Subscription to capital stock.....	451		2,000,000		1,000,000		2,000,000	1,000,000
Anticipated supplemental for 1950 under existing legislation: Civil Aeronautics Administration: Claims, Federal Airport Act.....	454				3,000,000			1,500,000
Additional appropriations required by proposed legislation: Bureau of the Census: Census of housing.....	253				15,000,000			6,000,000
Bureau of Foreign and Domestic Commerce: Export control.....	503			1,600,000	5,000,000		1,420,000	4,676,000
National Bureau of Standards: Radio propagation building.....	304				250,000			225,000
Government corporations and enterprises: Inland Waterways Corporation: Subscription to capital stock.....	451				2,000,000			2,000,000
Total, Department of Commerce.....		198,371,855	181,790,000	23,452,000	321,661,000	172,875,248	247,241,079	327,631,314

* Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF THE INTERIOR								
Office of the Secretary:								
Salaries, Office of Secretary of the Interior.....	610	\$1, 103, 000	\$1, 115, 842	\$86, 000	\$1, 350, 000	\$1, 100, 459	\$1, 195, 712	\$1, 325, 400
Salaries, Office of Solicitor.....	610	215, 460	250, 000	16, 600	284, 000	217, 413	262, 021	283, 900
Salaries and expenses, Division of Territories and Island Possessions.....	610	140, 000	160, 000	10, 500	217, 500	139, 395	167, 465	214, 200
Salaries and expenses, Oil and Gas Division.....	403	300, 000	325, 000		400, 000	246, 542	342, 948	390, 000
Salaries and expenses, Board on Geographic Names.....	610	12, 956	13, 266		14, 200	13, 888	13, 104	14, 100
Soil and moisture conservation operations.....	401	1, 900, 000	2, 800, 000		2, 800, 000	1, 756, 343	2, 729, 816	2, 750, 000
Contingent expenses, Department of the Interior.....	610	237, 430	215, 000		240, 000	298, 202	273, 232	295, 400
Salaries and expenses, southeastern power marketing.....	401				85, 000			80, 000
Construction, operation, and maintenance, power transmission facilities.....	401				^b 4, 000, 000			3, 500, 000
Expenses, southwestern power transmission facilities.....	401		260, 000	14, 000			274, 000	
Additional requirements (anticipated supplemental).....	401			117, 000			105, 000	12, 000
Columbia Basin flood repair.....	401	2, 000, 000						
Control of forest pests, Department of Agriculture (white pine blister rust) (transfer).....	402					622, 888	565, 909	600, 000
Cooperation with the American Republics, Department of State (transfer).....	151					254, 324	269, 059	86, 000
Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State (transfer).....	151					441		
Emergency fund for the President (allotment).....	154					6, 538	500	
Emergency fund for the President, national defense (allotment).....	610					^a 134, 157	2, 499	
Emergency fund, Territories and island possessions (national defense).....	610					4, 142	24, 685	
Forest Pest Control Act, Department of Agriculture (allotment).....	402					7, 048	51, 952	
International information and educational activities, Department of State (transfer).....	151						7, 640	
National industrial recovery, Public Works Administration (allotment).....	204						10, 000	
Penalty mail costs.....	610	171, 500				173, 420	56, 391	
War agency liquidation.....	610	235, 000				202, 625	16, 234	
Working fund.....	610					17, 404	26, 615	
Working fund, United States Board on Geographical Names.....	610					63, 747	36, 827	17, 000
Continuing fund, power transmission facilities (permanent indefinite special account).....	401				200, 000			150, 000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	660, 034	457, 000		488, 400	408, 119	535, 196	475, 000
Total, Office of the Secretary.....		6, 975, 380	5, 596, 108	244, 100	10, 079, 100	5, 398, 781	6, 966, 805	10, 193, 000
Commission of Fine Arts: Expenses.....	610	12, 000	12, 000	645	12, 800	12, 161	12, 649	12, 745
Bonneville Power Administration:								
Construction, operation, and maintenance, Bonneville power transmission system.....	401	^a 10, 446, 100	^b ^c 21, 125, 700		^b ^c 33, 000, 000	15, 510, 623	22, 440, 036	33, 500, 000
Additional requirements (anticipated supplemental).....	401			6, 509, 000			4, 000, 000	2, 509, 000
Columbia basin flood repair (transfer).....	401						64, 000	
Continuing fund for emergency expenses, Bonneville project, Oregon (permanent indefinite, special account).....	401	142, 190	457, 500			142, 190	457, 500	
Total, Bonneville Power Administration.....		10, 588, 290	21, 583, 200	6, 509, 000	33, 000, 000	15, 652, 813	26, 961, 536	36, 009, 000
United States High Commissioner to Philippine Islands:								
Liquidation.....	610					15, 465		
Solid Fuels Administration for War: Salaries and expenses.....	503					125, 800		

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
War Relocation Authority:								
Salaries and expenses.....	610					* \$71,182		
Emergency fund for the President, national defense (allotment).....	610					* 463,094		
Total, War Relocation Authority.....						* 534,276		
Southwestern Power Administration:								
Salaries and expenses.....	401					280		
Operation and maintenance.....	401	\$125,000				120,079	\$15,883	
Construction.....	401	(^d)				2,241,388	3,767,499	\$1,000,000
Total, Southwestern Power Administration.....		125,000				2,361,747	3,783,382	1,000,000
Bureau of Land Management:								
Salaries and expenses.....	401	1,175,000	\$1,000,000	\$76,500	\$1,000,000	1,210,576	1,070,911	999,300
Management, protection, and disposal of public lands.....	401	2,384,640	3,000,000	195,000	3,792,500	2,243,902	3,191,475	3,727,500
Fire fighting.....	402	135,000	50,000		50,000	130,130	51,367	50,000
Additional requirements (anticipated supplementals).....	402			40,000			35,000	5,000
Range improvements on public lands (receipt limitation).....	401	253,000	350,000		358,000	251,617	367,274	358,000
Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)	402	469,300	500,000	21,500	^b \$17,000	430,150	568,211	771,200
Payments to States of 5 percent of proceeds from sales of public lands and materials (receipt limitation).....	401	2,500	7,500		5,000	6		
Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation).....	403	² 3,500	4,000		4,000		4,457	4,000
Leasing of grazing lands (receipt limitation).....	401	7,500	6,000		6,000	5,267	5,772	5,000
Payments to States from grazing fees, Indian ceded lands (indefinite).....	401		100		100			100
Expenses, disposal agencies, War Assets Administration (allotment).....	610					13,614		
Working fund.....	401					32,790	12,771	
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					127,212	11,276	
Working fund, special fund (special account).....	401					11,027	9,330	
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (permanent indefinite, special account).....	402		750,000		750,000			
Excess payments, Coos Bay Wagon Road grant lands (permanent indefinite, special account).....	402		1,000		1,000		1,000	1,000
Excess payments, Oregon and California grant lands (permanent indefinite, special account).....	402		5,000		5,000	936	7,022	6,000
Payments to Coos and Douglas Counties, Oregon, in lieu of taxes on Coos Bay Wagon Road grant lands (permanent indefinite, special account).....	402	5,651	19,000		19,000	5,651	16,000	19,000
Payments to counties, Oregon and California grant lands (permanent indefinite, special account).....	402	2,210,590	2,500,000		2,500,000	1,442,121	2,210,601	2,500,000
Payments to counties in lieu of taxes on Oregon and California grant lands, 25 percent fund (permanent indefinite, special account).....	402	1,105,295						
Payments to States and Alaska, receipts from mineral leasing, public lands (permanent indefinite, special account).....	403	7,211,104	9,600,000		9,600,000	5,683,800	9,543,689	9,600,000
Payments to States from grazing receipts, etc., public lands (permanent indefinite, special account).....	401	334,824	235,000		235,000	517,114	252,114	235,000
Payments to States from potash deposits, royalties and rentals, act Feb. 7, 1927, secs. 5 and 6 (permanent indefinite, special account).....	403	45,607				316,195		
Payments to States from receipts under Grazing Act, June 28, 1934, Indian ceded lands (permanent indefinite, special account).....	401	146				83	63	
Payments to Territory of Alaska, income and proceeds, Alaska school lands (permanent indefinite, special account).....	301	26	500		500		27	500
Total, Bureau of Land Management.....		15,343,683	18,028,100	333,000	19,143,100	12,422,191	17,358,360	18,281,600

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 4).² Excludes \$379 appropriated in 1948 for fiscal year 1947.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Indian Affairs:								
Salaries and expenses.....	610	\$750,000	\$740,000	\$50,500	\$1,129,000	\$738,333	\$797,500	\$1,092,000
Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.....	610	500,000	200,000	10,725	550,871	235,000	16,477	
Salaries and expenses, field administration.....	610	2,001,000	2,400,000	202,800	3,355,000	2,100,019	2,590,000	3,272,800
Maintaining law and order among Indians.....	207		125,000	16,000	164,500	366	128,000	160,000
Alaska native service.....	610	^b c 3,676,000	^b c 4,118,962	282,000	^b c 5,925,000	3,859,377	4,270,000	5,747,000
Additional requirements (anticipated supplemental).....	610			700,000			300,000	350,000
Navajo and Hopi construction and maintenance services.....	610		907,900		3,447,300		800,000	2,900,000
Navajo and Hopi agency services.....	610		4,334,115	341,000	5,511,700		4,115,000	5,361,000
Deficit in boarding school costs (anticipated supple- mental).....	610			690,000			600,000	90,000
Emergency work program, Navajo and Hopi Indians.....	204	1,000,000				4,966	995,034	
Purchase and transportation of Indian supplies.....	610	³ 660,000	700,000	6,900		1,033,526	736,600	90,300
Maintenance of buildings and utilities.....	610	665,000	755,000	10,650	1,000,000	773,488	775,000	945,650
Education of Indians.....	302	11,139,700	10,100,000	696,000	12,200,000	11,751,539	10,951,000	11,985,000
Conservation of health.....	206	7,302,300	6,714,500	494,800	7,731,000	7,142,118	7,265,000	7,750,800
Welfare of Indians.....	204	1,123,710	472,710	10,400	604,000	1,052,278	560,000	585,400
Management, Indian forest and range resources.....	402	801,500	900,000	79,800	1,112,000	811,040	976,000	1,090,800
Suppressing forest and range fires.....	402	37,000	12,000		12,000	42,377	16,181	12,000
Additional requirements (anticipated supplemental).....	402			50,000			50,000	
Agriculture and stock raising.....	351	853,000	761,907	56,100	935,000	906,832	828,000	911,100
Revolving fund for loans to Indians.....	352				2,400,000	1,758,131	290,598	2,400,000
Acquisition of lands for Indian tribes.....	610	150,000	150,000		150,000	151,918	275,000	253,609
Development of Indian arts and crafts.....	503	34,800	35,000	1,590	37,000	31,421	28,500	36,090
Irrigation.....	401	406,000	421,700	12,000	450,000	568,018	446,000	451,000
Delinquent assessments (anticipated supplemental).....	401			4,685			4,685	
Construction, irrigation systems (reimbursable).....	401	1,137,500	3,411,000		4,176,000	1,248,254	3,500,126	4,000,000
Payment to Flathead Indians (anticipated supple- mental).....	401			549,665			200,000	330,000
Construction, buildings and utilities.....	610	2,626,000	^b 3,154,500		^b c 4,596,000	981,493	4,300,000	5,200,000
Additional requirements (anticipated supplemental).....	610			148,000			48,000	100,000
Roads.....	453	3,000,000	2,500,000		2,750,000	3,063,838	3,500,000	2,924,000
Fulfilling treaties with Senecas of New York.....	610	6,000	6,000		6,000	6,020	7,647	6,000
Fulfilling treaties with Six Nations of New York.....	610	4,500	4,500		4,500	4,500	6,824	4,500
Fulfilling treaties with Choctaws, Oklahoma.....	610	10,520	10,520		10,520			
Fulfilling treaties with Indians formerly at Lemhi Agency, Idaho.....	610						409	
Fulfilling treaties with Pawnees, Oklahoma.....	610	30,000	30,000		30,000	30,000	31,258	30,000
Payment to Indians of Sioux reservations.....	610	150,000	150,000		125,000	94,031	159,482	125,000
Payment of interest on Indian trust funds.....	610	1,722,000	1,195,000		1,140,000	1,328,374	1,067,000	1,167,000
Administration of Indian property.....	610					9,877		
Claims of individual Sioux Indians.....	610						897	
Columbia Basin flood repair, Department of the Interior (transfer).....	401						525,000	90,000
Construction, extension, equipment, and improvement of public school facilities.....	302						121,500	64,000
Education of natives of Alaska.....	302					158,043	116,459	
Emergency fund for the President, national defense (allot- ment).....	251					3,914		
Employees quarters, Flathead Indian Reservation, Mont.....	610					7,543		
Expenses of distribution, payment to Sioux Indians for prop- erty losses, act of May 3, 1928.....	610					1,430	111	
Expenses of fulfilling Atoka Agreement.....	610					1,488	12,446	
Fulfilling treaties with Shoshones and Arapahoes in Wyo- ming.....	610					195		
Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., repairs and maintenance (reimbursable).....	453	20,000				20,304	189	
Indian boarding schools (nonreservation).....	302					14,956		
Indian school buildings.....	302					10,763		
Indian schools, Five Civilized Tribes.....	302					42		
Indian schools support.....	302					23,154		
Industry among Indians.....	353					2,792		
Indian Service supply fund.....	610					^a 211,148	179,625	

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

³ Excludes \$400,000 appropriated in 1948 for fiscal year 1947.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Indian Affairs—Continued								
Medical relief of natives of Alaska.....	206					\$24, 871	\$9, 984	
Payment to Milton A. Johnson.....	610					2, 119		
Payment to Shawnee and affiliated Delaware Indians, Oklahoma, act of Dec. 22, 1927.....	610						1, 936	
Payment to Standing Rock and Cheyenne River Indians for ponies.....	610					560		
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma (anticipated supplemental).....	610			\$8, 550, 000			4, 500	\$1, 500, 000
Payments to Sioux Indians for property losses, act of May 3, 1928.....	610					4, 194		
Redemption of restricted Indian property subject to taxation.....	610						500	500
Reindeer service, Alaska.....	351					7, 370	11, 348	
Settlement of claims to water rights, Gila River, Ariz., (reimbursable).....	401					114, 400		
Support and rehabilitation of needy Indians.....	204					2, 273		
Suppressing contagious diseases among livestock of Indians.....	351					2, 686	74	
Working fund, Interior, Indians.....	610					4, 125	2	
Power revenues, Indian irrigation projects, holding account (annual indefinite, special account).....	401	\$1, 610, 727	\$1, 215, 000		\$1, 425, 000			
Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936 (permanent indefinite, special account).....	610	324	300		300		9, 040	
Indian arts and crafts fund (permanent indefinite, special account).....	503	143	50		50			
Operation and maintenance, etc., power systems, Indian irrigation projects (annual indefinite, special account).....	401					740, 038	1, 100, 000	1, 250, 000
Total, Bureau of Indian Affairs.....		41, 417, 724	45, 525, 664	12, 963, 615	60, 426, 870	40, 979, 117	52, 957, 455	62, 292, 026
Bureau of Reclamation:								
Reclamation fund, special fund.....	401	^b 25, 676, 750	^b 34, 132, 439	450, 000	44, 469, 500	42, 862, 539	48, 800, 000	37, 910, 000
Additional requirements (anticipated supplemental).....	401			2, 385, 000			2, 145, 000	240, 000
Investigations, water power resources of Alaska.....	401		150, 000		250, 000		138, 000	212, 000
General investigations (reimbursable).....	401					18, 153	959	
General fund, construction:								
Gila project, Arizona (reimbursable).....	401	1, 400, 000	2, 470, 000		5, 000, 000	2, 310, 879	2, 401, 500	3, 800, 000
Davis Dam project, Arizona-Nevada (reimbursable).....	401	12, 500, 000	22, 125, 000		38, 739, 000	11, 138, 553	21, 700, 000	33, 350, 000
Additional requirements (anticipated supplemental).....	401			4, 000, 000			3, 600, 000	400, 000
Parker Dam power project, Arizona-California (reimbursable).....	401		212, 000		138, 000		280, 000	195, 000
Advances to Colorado River dam fund, All-American Canal.....	401	3, 245, 000	4, 000, 000		6, 000, 000	3, 274, 708	6, 735, 000	5, 500, 000
Advances to Colorado River dam fund, Boulder Canyon project.....	401	435, 000	2, 300, 000		7, 500, 000		2, 200, 432	5, 950, 000
Continuation of Central Valley project, California (reimbursable).....	401	21, 546, 288	41, 358, 900		63, 000, 000	33, 860, 897	44, 300, 000	55, 600, 000
Kern River project, California (reimbursable).....	401		42, 500			4, 124	6, 000	25, 500
Colorado-Big Thompson project, Colorado (reimbursable).....	401	16, 650, 000	20, 225, 000		21, 500, 000	14, 836, 153	20, 250, 000	20, 000, 000
Additional requirements (anticipated supplemental).....	401			2, 000, 000			1, 900, 000	100, 000
Preston Bench project, Idaho (reimbursable).....	401		453, 000				300, 000	105, 000
Fort Peck project, Montana (reimbursable).....	401	1, 500, 000	990, 000		3, 000, 000	418, 390	2, 600, 000	2, 575, 000
Hungry Horse project, Montana (reimbursable).....	401	2, 500, 000	14, 611, 650		24, 000, 000	2, 549, 943	12, 508, 500	21, 000, 000
Columbia Basin project, Washington (reimbursable).....	401	31, 084, 000	45, 312, 000		69, 500, 000	30, 268, 163	44, 460, 000	64, 000, 000
Additional requirements (anticipated supplemental).....	401			3, 970, 000			3, 175, 000	795, 000
Colorado River front work and levee system.....	401	1, 000, 000	1, 050, 000		970, 000	940, 980	1, 200, 000	900, 000
Missouri River Basin (reimbursable).....	401	23, 400, 000	54, 786, 650		87, 150, 000	24, 965, 744	52, 000, 000	81, 000, 000
Additional requirements (anticipated supplemental).....	401			5, 100, 000			4, 800, 000	300, 000
Water conservation and utility projects, act August 11, 1939, as amended (reimbursable).....	354					1, 198, 335	2, 600, 000	515, 000
Kings River project, California (reimbursable).....	401	100, 000				82, 607	29, 824	45, 500

^b Excludes contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Reclamation—Continued								
General fund, construction—Continued								
Pine River reclamation project, Colorado.....	401					\$647	\$3,334	
San Luis Valley project, Colorado (reimbursable).....	401					140,533	4,866	
Boise project, Idaho, Anderson Ranch (reimbursable).....	401					77,271		
Fort Sumner irrigation district, New Mexico (reimbursable).....	401	\$60,000						
Tuenmeiri project, New Mexico (reimbursable).....	401					139,670	24,135	
W. C. Austin project, Oklahoma (reimbursable).....	401					59,610	28,358	
Colorado River project, Texas (reimbursable).....	401					44,437	19,198	\$1,980
Valley gravity canal and storage project, Texas.....	501					254,253	219,656	710,115
Provo River project, Utah (reimbursable).....	401					19,455	53	
Yakima project, Washington, Roza division (reimbursable).....	401					27,088	170	
Administrative expenses, general fund, construction (reimbursable).....	401					* 2,797		
Columbia Basin flood repair (transfer).....	401						541,450	60,000
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer).....	254					24,514	384	
Construction, water conservation and utility projects (reimbursable).....	354					* 6,692		
Construction, water conservation and utility projects (reimbursable) (allotment).....	354					36,072		
Flood control, general, Army (transfer).....	401					36,145	13,037	
Working fund.....	401					13,854	31,460	
Colorado River dam fund, Boulder Canyon project:								
Operation, maintenance, and replacements, Boulder Canyon project (annual specific, special account).....	401	1,588,000	\$1,500,000	\$50,000	\$1,612,000	2,629,519	1,413,000	1,402,000
Payments to States of Arizona and Nevada (permanent specific, special account).....	401	600,000	600,000		600,000	600,000	600,000	600,000
Repayment of advances from the Treasury, with interest (permanent indefinite, special account).....	401	4,500,000	5,000,000		5,000,000	2,009,235	2,425,000	2,500,000
Colorado River dam fund, All-American Canal: Repayment of advances from the Treasury (permanent indefinite, special account).....	401	180,000	350,000		300,000	(1)	(1)	(1)
Colorado River development fund, expenditure account (annual specific, special account).....	401	500,000	900,000		500,000	908,759	900,000	525,000
Fort Peck project, Montana: Continuing fund for emergency expenses, Fort Peck project, Montana (permanent indefinite, special account).....	401	27,700	312,955		365,000	265,400	308,979	362,955
Salaries and expenses, War Assets Administration, special fund (transfer) (special account).....	610					146,325	60,000	
Total, Bureau of Reclamation.....		148,492,738	252,882,094	17,955,000	379,593,500	176,153,466	284,723,295	340,680,050
Geological Survey:								
Geological Survey.....	409	10,576,340	13,027,000	726,750	17,900,000	10,174,367	13,721,612	16,926,067
Air Corps, Army (transfer).....	052					520,581	22,788	
Atomic Service, War Department (transfer).....	406					88,699	54,049	
Construction, irrigation systems, Indian Service (reimbursable) (transfer).....	401					3,621		
Central Valley project, California (reimbursable) (transfer).....	401						41,000	20,500
Emergency fund for the President, national defense (allotment).....	401					14		
Columbia Basin flood repair (transfer).....	401						160,000	15,000
Engineer service, Army (transfer).....	053					1,482,197	1,057,765	750,000
Expenses of fulfilling Atoka agreement, Bureau of Indian Affairs (transfer).....	610					180	613	
Expenses of negotiating Arkansas River compact.....	401					2,322		
Flood control, general, Army (transfer).....	401					475,824	450,762	428,000
Flood control, Mississippi River and tributaries, Army (transfer).....	401					412	2,951	
General expenses, United States Air Force (transfer).....	052						480,000	500,000
General investigations, Bureau of Reclamation (transfer).....	401					264	599	
Gila Project, Arizona (reimbursable) (transfer).....	401					242		

* Deduct, excess of repayments and collections over expenditures.

f Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Geological Survey—Continued								
Investigation of bauxite and alunite ores and aluminum clay deposits, Bureau of Mines, national defense (transfer)	403					• \$23		
Irrigation and drainage, Indian Service (transfer)	401					327		
Maintenance and improvement of existing river and harbor works, Army (transfer)	452					106,422	\$115,267	\$172,000
Missouri River Basin (reimbursable) (transfer)	401					25,000	25,000	
Operation and conservation of naval petroleum reserves, Navy (transfer)	403					25,205	22,105	26,000
Salaries and expenses, American sections, international commissions, Department of State (transfer)	154					92,575	96,190	115,000
San Luis project, Colorado (reimbursable) (transfer)	401					435		
Special and technical investigations, International Joint Commission, United States and Canada, Department of State (transfer)	154					12,844	5,879	
Special and technical investigations, International Joint Commission, United States and Great Britain, Department of State (transfer)	154					218		
Supervising mining operations on leased Indian lands (transfer)	403							
Tennessee Valley Authority fund (transfer)	401					15,608	172	
Working fund	409					158,757	193,637	• 55,000
Colorado River dam fund, All-American Canal (transfer) (special account)	401					700		
Colorado River development fund, expenditure account (transfer) (special account)	401					9,709	56	
Operation, maintenance and replacements, Boulder Canyon project (transfer) (special account)	401					3,128	4,801	4,200
Reclamation fund, special fund (transfer) (special account)	401					111,657	139,586	170,000
Working fund, special fund (special account)	409					• 14,060	4,060	10,000
Payments from proceeds of sale of water (permanent indefinite, special account)	401	\$297	\$500		\$500		4,439	
Total, Geological Survey		10,576,637	13,027,500	\$726,750	17,900,500	13,297,225	16,602,731	19,081,767
Bureau of Mines:								
Salaries and expenses	403	162,500	164,600	6,000	158,000	181,983	153,768	165,500
Operating rescue cars and stations and investigation of accidents	551	1,148,000	1,165,000	76,700	1,200,000	1,094,495	1,238,726	1,178,700
Control of fires in inactive coal deposits	403		250,000	3,500	250,000		203,000	245,500
Coal-mine inspections and investigations	551	1,875,000	2,431,500	160,000	2,700,000	1,779,786	2,566,103	2,717,000
Testing fuel	403	400,000	506,600	33,000	621,000	408,872	528,253	603,000
Anthracite mining investigations	403	105,000	396,100		420,000	106,274	378,443	385,000
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak.	403		• 200,000		• 650,000		165,385	559,615
Synthetic liquid fuels	403	• 7,000,000	9,750,000		10,000,000	12,271,503	10,128,171	9,750,000
Additional requirements (anticipated supplemental)	403			4,400,000			4,000,000	400,000
Mineral mining investigations	403	440,300	403,300	24,600	420,000	375,067	420,862	413,000
Investigation and development of domestic mineral deposits	403	1,060,000	1,560,000	39,000	2,000,000	1,155,634	1,601,048	2,005,000
Coal investigations	403	75,000	300,000	12,300	261,000	160,662	313,012	303,000
Oil and gas investigations	403	600,000	606,000	39,000	690,000	680,477	646,605	695,000
Expenses, mining experiment stations	403	1,060,000	1,385,000	63,700	1,409,000	1,165,829	1,424,655	1,404,000
Metallurgical research and pilot plants	403	1,000,000	1,460,000	50,600	1,510,000	902,669	1,514,181	1,795,600
Care, etc., buildings and grounds, Pittsburgh, Pa.	403	140,000	317,300	13,100	260,000	162,665	315,890	269,000
Economics of mineral industries	403	680,000	708,500	61,400	1,100,000	648,193	767,484	1,061,400
Helium utilization and research	403	90,000	91,000	6,570	97,500	95,548	95,128	95,500
Helium production	403					233,005	323,601	265,100
Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa.	403	450,000				448,631	1,370	
Construction and equipment of helium plants	403					723,882		
Drainage tunnel, Leadville, Colo. (national defense)	403					2,690	3,000	3,000
Investigation of bauxite and alunite ores and aluminum clay deposits (national defense)	403					5,580		
Investigation of deposits of critical and essential minerals in the United States and its possessions (national defense)	403					6,755		

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Bureau of Mines—Continued								
Investigation of domestic sources of mineral supply (national defense).....	403					• \$5,527		
Investigation of raw-material resources for steel production (national defense).....	403					4,891		
Magnesium pilot plants and research (national defense).....	403					• 15		
Manganese beneficiation pilot plants and research (national defense).....	403					499		
Production of alumina from low-grade bauxite, aluminum clays, and alunite (national defense).....	403					99		
Purchase of land, etc., Bartlesville, Okla.....	403						\$398	
Working fund.....	403					• 214,136	673,015	\$100,000
Working fund, special fund (special account).....	403					1,379	371	
Development and operation of helium properties (permanent indefinite, special account).....	403	\$291,736	\$466,000		\$470,000	316,626	363,482	443,000
Total, Bureau of Mines.....		16,577,536	22,160,900	\$4,989,470	24,416,500	22,714,016	27,825,951	24,856,915
National Park Service:								
National Park Service.....	405	7,267,055	7,135,000	510,000	• 8,857,000	7,097,756	7,772,300	8,902,500
Additional requirements (anticipated supplemental).....	405			275,000			200,000	50,000
Water rights.....	405	15,000	15,000		15,000	2,847	16,000	15,000
Travel Division.....	405	75,000	60,000	2,700	63,600	37,180	87,500	65,200
Recreational demonstration areas.....	405	30,000	10,000	645	20,000	32,276	13,100	18,545
Salaries and expenses, National Capital parks.....	610	770,000	790,000	55,000	1,050,000	773,283	838,200	1,032,800
Wage adjustment (anticipated supplemental).....	610			15,000			14,000	1,000
River basin studies.....	401	121,000	137,954	7,500	180,000	113,243	144,200	177,300
Archaeological excavations (anticipated supplemental).....	401			250,000			250,000	
Acquisition of lands.....	405	200,000	200,000		300,000	59,967	145,000	275,000
Independence National Historical Park, Pa.....	405				500,000			250,000
Parkways.....	405		(b)		• 7,500,000	3,957,218	7,093,000	7,000,000
Roads, trails, utilities, and buildings.....	405	2,150,000	4,762,350			4,126,658	4,522,000	800,000
Indefinite roads and trails.....	405				7,500,000		1,330,000	5,800,000
Gettysburg National Cemetery (land acquisition) (anticipated supplemental).....	405			10,000				10,000
Physical improvements, buildings, and utilities.....	405				3,500,000	484,042	458,000	2,400,000
Acceptance, erection, and dedication of statue of General Jose Gervasio Artigas (anticipated supplemental).....	405			28,500			20,000	8,000
Acquisition of lands for Great Smoky Mountains National Park.....	405					750	11,000	49,000
Arlington Memorial Bridge.....	453					253	709	101,500
Care, maintenance, and protection, buildings and grounds, Franklin D. Roosevelt Library.....	303					320		
Columbia Basin flood repair (transfer).....	401						16,454	
Philadelphia National Shrines Park Commission.....	405					4,304		
Purchase of lands, national parks.....	405					750	2,500	
Working fund.....	405					11,204	43,100	8,142
Educational expenses, children of employees, Yellowstone National Park (permanent indefinite, special account).....	405		18,696		9,581		10,000	15,500
Working fund, special fund (special account).....	405					32,381	18,100	2,113
Total, National Park Service.....		10,628,055	13,129,000	1,154,345	29,495,181	16,734,432	23,005,163	26,981,600
Fish and Wildlife Service:								
Salaries and expenses:								
Annual specific appropriation.....	404	6,582,810	9,928,509	540,300	11,143,000	6,824,247	9,946,830	10,937,505
Additional requirements (anticipated supplemental).....	404			80,000			70,000	10,000
Annual indefinite appropriation.....	404		291,283		300,000		291,283	300,000
Migratory bird conservation fund (receipt limitation, indefinite).....	404	5,178,307	2,000,000		2,000,000	2,029,791	2,100,000	2,250,000
Federal aid, wildlife restoration (receipt limitation, indefinite) (special account).....	404	9,031,273	11,276,687		10,000,000	2,964,067	12,276,687	10,000,000

• Deduct, excess of repayments and collections over expenditures.

b Excludes contract authorizations (see table 9).

• Includes appropriations to liquidate contract authorizations (see table 9).

d Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Fish and Wildlife Service—Continued								
Administration, etc., Crab Orchard Creek project.....	404					\$5,389	\$111,281	
Columbia Basin flood repair (transfer).....	401						400,000	\$100,000
Construction and equipment of byproducts plant, Pribilof Islands, Alaska.....	404					6,631	20,189	
Exportation and domestic consumption of agricultural commodities, Department of Agriculture (transfer).....	353					163,399	173,808	150,000
Flood control, general (transfer).....	401						75,000	105,000
Halibut allocation program.....	404					2	112	
Maintenance and improvement of existing river and harbor works (transfer).....	452						600,000	800,000
National Industrial Recovery, Public Works Administra- tion (allotment).....	404					102,041		
National Industrial Recovery, wildlife refuges.....	404					37,452	12,778	
Salaries and expenses, Philippine rehabilitation, Depart- ment of State (transfer).....	155					1,010,843	950,000	900,000
Upper Mississippi River Wildlife Refuge.....	404						22,926	
Working fund.....	404					76,415	206,965	11,230
Working fund, special fund (special account).....	404					47,902	27,611	
Administration, etc., Illinois ordnance plant (permanent indefinite, special account).....	404	\$126,000				29,685	93,286	
Expenses for sales, etc., in refuges, Migratory Bird Con- servation Act (permanent indefinite, special account).....	404	33,990	\$30,000		\$30,000	31,519	30,000	30,000
Payments to counties from receipts under Migratory Bird Conservation Act (permanent indefinite, special account).....	404	135,571	97,094		100,000	135,567	97,103	100,000
Total, Fish and Wildlife Service.....		21,087,951	23,623,573	\$620,300	23,573,000	13,312,120	27,505,859	25,693,735
Government in the Territories:								
Territory of Alaska:								
Salaries and expenses, Governor and secretary.....	610	60,000	64,500	2,650	67,700	58,592	67,357	67,650
Legislative expenses.....	610		48,000				47,000	
Public schools, Alaska (receipt limitation).....	301	50,000	50,000		50,000	50,006	50,000	50,000
Care and custody of insane, Alaska.....	206	446,900	448,000		494,400	432,396	484,558	452,000
Additional requirements (anticipated supplementals)	206			42,200				41,000
Wagon roads, bridges, and trails, Alaska (receipt limita- tion).....	453	130,000	100,000		100,000	48,710	100,000	100,000
Construction and maintenance of roads, bridges, and trails, Alaska.....	453	b c 11,120,000	b c 10,442,400		b c 26,692,000	3,650,123	15,120,000	24,800,000
Alaska Railroad appropriated fund.....	456	4,000,000	17,000,000		25,000,000	4,000,000	17,000,000	25,000,000
Construction of Palmer-Richardson Road, Alaska (national defense).....	453					641		
Reconstruction and improvement of Richardson High- way, Alaska.....	453	250,000				257,700	10,112	
Alaska Railroad special fund (permanent indefinite, special account).....	456	b 22,028,626	b c 15,050,000		b c 15,800,000	21,390,710	15,700,000	15,100,000
Territory of Hawaii:								
Salaries and expenses, Governor and secretary.....	610	25,300	25,900	965	26,800	25,059	26,431	26,765
Legislative expenses.....	610		47,200				47,200	
Government of the Virgin Islands:								
Salaries and expenses.....	610	216,100	213,000	12,375	223,000	219,715	225,214	220,375
Salaries and expenses, agricultural station.....	351	46,300	46,300	2,800	50,000	48,514	49,230	49,100
Expenses, municipal governments.....	610		520,200		745,000		520,200	745,000
Defraying deficits in treasuries of municipal govern- ments (St. Croix).....	610	140,000				158,491		

* Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF THE INTERIOR—Continued								
Government in the Territories—Continued								
Puerto Rico:								
Salaries and expenses, Office of Federal Coordinator.....	610				\$15,000			\$14,000
Emergency relief, revolving fund, act of Feb. 11, 1936....	610					• \$146,072	\$129,491	• 550,000
Schoolhouses and roads.....	610						3,713	
Division of Territories and island possessions:								
Emergency fund for the President, national defense (allotment)	610					23		
Expenses, disposal agencies, War Assets Administra- tion (allotment).....	610					• 11,508		
Working fund.....	610					42,605	112	
Federal aid, wildlife restoration, Territories and island possessions (special account).....	404					1,650	5,350	5,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					• 35		
Total, Government in the Territories.....		\$38,513,226	\$44,055,500	\$60,990	69,263,900	30,227,314	49,585,968	66,120,890
Miscellaneous: Claims and judgments.....	610	14,438				165,116	27,094	
Total.....		320,352,658	459,623,639	45,557,215	666,904,451	349,036,988	537,316,248	631,203,328
Government corporations and enterprises:								
Virgin Islands Company:								
Loan by United States Treasury.....	610	250,000	500,000		100,000	250,000	500,000	100,000
Checking account (net).....	610					152,222	• 177,744	129,900
Community facilities, defense public works, Federal Works Agency (transfer).....	254					1,977		
Additional appropriations required by proposed legislation:								
Bureau of Reclamation: Reclamation fund, special fund; Rehabilitation and betterment of existing works.....	401				5,000,000			4,000,000
Mineral exploration and development incentive payments..	403				15,000,000			5,000,000
Total, Department of the Interior.....		320,602,658	460,123,639	45,557,215	687,004,451	349,441,187	537,638,504	640,433,228

• Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
 [For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF JUSTICE								
Legal activities and general administration:								
Salaries:								
Office of Attorney General, etc.....	610	\$772,500	\$770,000	\$52,760	\$850,000	\$754,676	\$822,962	\$853,660
Additional members, Board of Parole (anticipated supplemental).....	610			15,500			14,500	1,000
Administrative Division.....	610	1,275,000	1,150,000	124,815	1,282,000	1,246,457	1,272,015	1,289,400
Tax Division.....	610	810,000	875,000	51,060	935,000	818,008	928,721	927,060
Criminal Division.....	207	890,000	750,000	48,460	800,000	868,756	802,860	800,900
Claims Division.....	610	1,500,000	1,550,000	97,200	1,650,000	1,464,009	1,649,200	1,662,800
Contingent expenses.....	610	205,000	220,000		675,000	204,237	211,000	560,750
Traveling expenses.....	610	\$ 140,000	145,000		145,000	110,680	122,500	127,500
Printing and binding.....	610	620,000	550,000			662,675	540,000	140,000
Additional printing of briefs (anticipated supplemental).....	610			50,000			40,000	10,000
Penalty mail costs.....	610	140,000	108,000			163,173	12,977	
Federal tort claims.....	610	25,000	5,000			949	4,300	3,000
Salaries and expenses, Customs Division.....	604	187,000	187,000	10,150	198,000	182,986	196,750	198,000
Salaries and expenses, Antitrust Division.....	503	2,400,000	3,411,700	157,800	3,650,000	2,274,509	3,476,300	3,642,500
Examination of judicial offices.....	610	95,000	109,000		109,000	85,107	105,760	108,580
Salaries and expenses, Lands Division.....	610	\$ 2,500,000	2,350,000	140,600	2,496,000	2,440,889	2,508,200	2,485,400
Increased work load (anticipated supplemental).....	610			85,000			81,000	4,000
Miscellaneous salaries and expenses, field.....	610	\$ 538,000	545,000	23,100	440,000	491,759	506,200	446,900
Salaries and expenses of district attorneys, etc.....	207	5,200,000	5,200,000	327,800	5,585,000	5,063,977	5,519,293	5,589,600
Compensation of special attorneys, etc.....	610	100,000	100,000		100,000	102,450	100,800	100,800
Salaries and expenses of marshals, etc.....	207	\$ 5,215,000	5,310,000	228,500	5,630,000	5,223,718	5,528,019	5,617,000
Fees of witnesses.....	610	750,000	625,000		715,000	707,344	626,600	713,000
Additional witness days (anticipated supplemental).....	610			90,000			88,000	2,000
Claims, persons of Japanese ancestry (anticipated supplemental).....	610			150,000			125,000	25,000
Emergency fund for the President (allotment).....	610					10,434		
Emergency fund for the President, national defense (allotment).....	610					2,548		
Pay and expenses of bailiffs.....	610	50,000				10,711	200	
Salaries and expenses, War Division.....	610					35		
Working fund.....	610					9,652		
Total, legal activities and general administration.....		23,412,500	23,960,700	1,652,745	25,260,000	22,899,739	25,343,157	25,308,850
Federal Bureau of Investigation:								
Salaries and expenses.....	207	42,400,000	43,900,000	2,922,000	50,987,000	45,713,427	47,384,670	50,722,250
Increased work load (anticipated supplemental).....	207			2,630,000			2,500,000	130,000
Atomic energy, Executive (allotment).....	406					1,077,526	84,537	
Emergency fund for the President, national defense (allotment).....	207					7,702		
Salaries and expenses (national defense).....	207					1,845,614	46,992	
Salaries and expenses for certain emergencies.....	207	100,000				14,000		
Claims and judgments.....	207					96	209	
Total, Federal Bureau of Investigation.....		42,500,000	43,900,000	5,552,000	50,987,000	48,642,961	50,016,408	50,852,250
Immigration and Naturalization Service:								
Salaries and expenses.....	610	27,000,000	28,150,000	2,372,400	31,075,000	27,056,986	30,775,000	31,068,650
Displaced Persons Commission (allotment).....	152						221,850	652,150
Working fund.....	610					74,875	20,553	
Total, Immigration and Naturalization Service.....		27,000,000	28,150,000	2,372,400	31,075,000	26,982,111	31,017,403	31,720,800

¹ Deduct, excess of repayments and collections over expenditures.

² Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

³ Excludes \$5 appropriated in 1948 for fiscal year 1942.

⁴ Excludes \$760 appropriated in 1948 for fiscal year 1942.

⁵ Excludes \$900 appropriated in 1948 for fiscal year 1945.

⁶ Excludes \$155,000 for fiscal year 1947 and \$154.71 for fiscal year 1946 appropriated in 1948.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF JUSTICE—Continued								
Federal Prison System:								
Salaries and expenses, Bureau of Prisons.....	207	\$120,000	\$400,000	\$31,000	\$486,000	\$382,830	\$426,700	\$470,800
Salaries and expenses, penal and correctional institutions.....	207	18,646,730	17,800,000	1,166,000	19,400,000	19,084,437	18,934,000	19,296,000
Medical and hospital service, penal institutions.....	207	1,400,000	1,497,000	88,000	1,592,000	173,328	151,600	135,000
Buildings and equipment, penal institutions.....	207	162,000	298,000		497,000	457,692	647,000	645,000
Support of United States prisoners.....	207	1,750,000	1,650,000	14,000	1,725,000	1,773,620	1,584,500	1,710,500
Federal jails, buildings and equipment.....	207					165		
Penitentiaries and reformatories, maintenance.....	207					210		
United States Penitentiary, McNeil Island, Wash., construction and repair.....	207					13,896	12,000	
Total, Federal Prison System.....		22,378,730	21,645,000	1,299,000	23,700,000	21,886,178	21,755,800	22,257,300
Office of Alien Property: Supplies, materials, etc (special account).....	503					\$ 886	(^e)	(^e)
Miscellaneous:								
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	610	488,465	620,000		518,000	213,599	905,717	538,000
Claims and judgments.....	610	244,710				322,814	134,056	
Total, miscellaneous.....		733,175	620,000		518,000	536,413	1,039,773	538,000
Total.....		116,024,405	118,275,700	10,876,145	131,540,000	120,948,288	129,172,541	130,677,200
Government corporations and enterprises: Federal Prison Industries, Inc.: Prison industries fund.....	207					\$ 2,949,706	\$ 804,449	\$ 1,386,700
Anticipated supplemental for 1950 under existing legislation:								
Legal activities and general administration: Claims, persons of Japanese ancestry.....	610				3,000,000			2,500,000
Total, Department of Justice.....		116,024,405	118,275,700	10,876,145	134,540,000	117,998,582	128,368,092	131,790,500

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

^d Excludes expenditures from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1948, \$3,700,000; 1949, \$4,100,000; and 1950, \$4,100,000.

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF LABOR								
Office of the Secretary:								
Salaries and expenses.....	554		\$975,000	\$75,900	\$1,074,000		\$954,747	\$1,052,959
Salaries and expenses, Office of Solicitor.....	554	\$883,000	1,015,000	66,000	1,064,200	\$857,497	1,046,939	1,057,600
Salaries and expenses, Bureau of Labor Standards.....	551	200,000	320,000	20,000	391,000	194,708	326,825	387,410
Penalty mail costs.....	554	128,200	115,000			281,481	64,417	
Salaries and expenses, Bureau of Veterans' Reemployment Rights.....	104		207,500	8,300	270,000		215,300	250,100
Selective Service Act, 1948 (anticipated supplemental) ..	104			44,500			27,500	17,000
Commissioners of conciliation (national defense).....	551					386		
Contingent expenses.....	554	483,400				531,591	68,398	4,000
Cooperation with the American Republics, Department of State (transfer).....	151					77,903	139,693	58,609
Emergency fund for the President, national defense (allot- ment).....	554					7,008		
Expenses of liquidation, National Wage Stabilization Board.....	551					13,857	784	
International information and educational activities, De- partment of State (transfer).....	151						6,158	
Printing and binding.....	554	509,700				415,062	148,933	13,000
Salaries, Office of Secretary of Labor.....	554	943,200				954,154	56,559	
Salaries and expenses, child-labor provisions, Fair Labor Standards Act.....	551					10,920	224	
Salaries and expenses, child-labor standards.....	551					* 123		
Salaries and expenses, commissioners of conciliation.....	551	1				97,344	4,016	
Salaries and expenses, National Wage Stabilization Board functions.....	551					1,663		
Salaries and expenses, Retraining and Reemployment Ad- ministration.....	553					1,240		
Salaries and expenses, United States Conciliation Service.....	551	430,000				381,266	31,354	
Salaries and expenses, veterans' reemployment functions.....	104	500,000				418,862	39,174	
Traveling expenses.....	554	2,188,300				1,419,017	177,570	8,000
Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer).....	251					1,021		
Working fund.....	554					4,708	* 5,300	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	554	14,362				16,483	3,211	
Total, Office of the Secretary.....		6,280,163	2,632,500	214,700	2,799,200	5,686,048	3,306,502	2,848,678
Bureau of Apprenticeship:								
Salaries and expenses.....	553	2,107,800	2,444,000	132,000	2,605,000	2,067,533	2,522,552	2,606,600
Apprentice Training Service, war manpower functions.....	553					4,806		
Apprentice Training Service, war manpower functions, national defense.....	553					2,012		
Total, Bureau of Apprenticeship.....		2,107,800	2,444,000	132,000	2,605,000	2,074,351	2,522,552	2,606,600
Bureau of Labor Statistics:								
Salaries and expenses.....	554	3,473,400	4,073,000	312,000	5,450,000	3,566,044	4,283,375	5,374,340
Salaries and expenses (national defense).....	554					3,038		
Study of labor conditions in Hawaii.....	554					3,785		
Working fund.....	554					177,323	1,816	13,000
Total, Bureau of Labor Statistics.....		3,473,400	4,073,000	312,000	5,450,000	3,750,190	4,285,191	5,387,340
National Wage Stabilization Board: Salaries and expenses.....	551					* 7,772	18,058	

* Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF LABOR—Continued								
United States Employment Service:								
General administration.....	552	\$3,741,800	(2)			\$3,701,682		
Grants to States for public employment offices.....	552	66,077,215	(2)			65,893,031		
Emergency fund for the President, national defense (allotment), war manpower functions.....	552					* 6,674		
Employment office facilities and services.....	552					441,237		
Employment office facilities and services, war manpower functions.....	552					46,549		
General administration, war manpower functions.....	552					8,034		
Migration of workers, war manpower functions.....	552					8,199		
Training within industry service, war manpower functions, national defense.....	553					141		
Total, United States Employment Service.....		69,819,015	(2)			70,092,199		
Women's Bureau: Salaries and expenses.....	551	263,000	\$274,200	\$16,000	\$334,800	257,848	\$286,908	\$330,140
Wage and Hour Division:								
Salaries and expenses.....	551		5,000,000	361,000	5,361,000		4,969,100	5,333,500
Salaries.....	551	4,298,000				4,199,096	222,917	
Miscellaneous expenses.....	551	349,000				285,179	69,058	3,500
Working fund.....	551					8,023	2,398	
Total, Wage and Hour Division.....		4,647,000	5,000,000	361,000	5,361,000	4,492,298	5,263,473	5,337,000
Miscellaneous: Claims and judgments.....	554						279	
Total.....		86,590,378	14,423,700	1,035,700	16,550,000	86,345,162	15,682,963	16,509,758
Additional appropriations required by proposed legislation:								
Office of the Secretary: Industrial safety program.....	551				3,060,000			3,052,000
Total, Department of Labor.....		86,590,378	14,423,700	1,035,700	19,610,000	86,345,162	15,682,963	19,561,758

* Deduct, excess of repayments and collections over expenditures.

* See "Bureau of Employment Security, Federal Security Agency."

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
Based on existing and proposed legislation
[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
NATIONAL MILITARY ESTABLISHMENT								
Office of the Secretary of Defense								
Salaries and expenses.....	051		\$6,800,000		\$11,050,000	\$725,565	\$6,502,087	\$10,488,500
Expenses of liquidation, scientific research and development functions.....	304					119,569	4,065	
Working fund.....	051					• 502,899	477,233	
Total, Office of the Secretary of Defense.....			6,800,000		11,050,000	342,235	6,983,385	10,488,500
Department of the Air Force ²								
General expenses.....	052		889,486,000				464,000,000	200,000,000
Construction of aircraft and related procurement ³	052	• \$608,100,000			• \$1,100,000,000		360,000,000	1,103,000,000
Special procurement.....	052				126,139,000			20,600,000
Acquisition and construction of real property.....	052				5,445,000			2,000,000
Maintenance and operations.....	052				1,068,864,000			748,205,000
Military personnel requirements.....	052				1,201,000,000			1,040,000,000
Retired pay.....	052				13,000,000			12,500,000
Claims.....	052				2,847,000			2,760,000
Research and development.....	052				215,000,000			40,000,000
Air Force Reserve.....	052				82,000,000			60,000,000
Air Reserve Officers' Training Corps.....	052				11,700,000			8,000,000
Air National Guard.....	052				115,000,000			83,000,000
Salaries and expenses, administration.....	052				58,425,000			52,920,000
Contingencies.....	052				14,467,000			13,347,000
Salaries, Office of Secretary.....	052		825,000				783,750	41,250
Salaries, Office of Chief of Staff.....	052		6,500,000				6,200,850	325,000
Air Corps, Army.....	052					720,807,989	553,000,000	68,000,000
Air Force account of advances.....	052					5,600,000		
Department of the Air Force.....	052	• 829,272,100				388,766,182	138,000,000	86,000,000
Salaries, Chief of Staff.....	052		517,000			491,150		
Salaries, Office of Commanding General, Army Air Forces.....	052					21,900		
Working fund.....	054					8,160,737	10,000,000	15,000,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	052		50,000		100,000		20,000	70,000
Working fund, special fund (special account).....	052					590,386		
Total, Department of the Air Force ²		1,437,889,100	896,861,000		4,013,987,000	1,124,438,344	1,532,004,600	3,555,768,250
Department of the Army ²								
MILITARY FUNCTIONS								
Office of Secretary of the Army:								
Contingencies of the Army.....	053	25,495,000	32,900,000		44,168,700	22,096,712	31,200,000	40,000,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment).....	055					1,759,624	22,000	
Atomic energy (allotment).....	406						7,596	
Assistance to Greece and Turkey (allotment).....	153					77,867,092	245,000,000	120,000,000
Care, handling, and disposal of surplus property abroad (allotment).....	610						10,000,000	6,000,000
Defense aid (allotment).....	053					2,519,643		
Displaced Persons Commission (allotment).....	152						492,695	840,305
Emergency fund for the President, national defense (allotment).....	053					• 2,921		
Emergency fund for the President, War (allotment).....	053					• 2,440		
Expediting production of equipment and supplies for national defense.....	053					• 2,490,687		
Foreign aid, Austria, France, and Italy (allotment).....	152					20,058,798	10,000,000	1,560,275
Foreign war relief (allotment).....	152					• 682		
Overtime, leave, and holiday compensation (allotment).....	053					3,762	1,000	
Payments, Armed Forces Leave Act of 1946 (allotment).....	055					173,108,453	10,075,915	
Penalty mail costs, military functions.....	053	4,500,000					2,994,513	

¹ Deduct, excess of repayments and collections over expenditures.

² Excludes contract authorizations (see table 9).

³ Includes appropriations to liquidate contract authorizations (see table 9).

⁴ Unless otherwise indicated the anticipated supplementals in this column are due to pay increases.

² Department of the Army appropriations include amounts for support of the Air Force of \$1,335,838,399 in fiscal year 1948 and \$1,734,365,419 in fiscal year 1949; expenditure figures for the Department of the Army for all three fiscal years likewise include expenditures from these appropriations.

³ Recommendation for 1950 includes \$75,000,000 to liquidate prior year obligations.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
Office of Secretary of the Army—Continued								
Relief assistance to countries devastated by war (allotment).....	152					\$28,251,147	\$4,180,182	\$1,000,000
Salaries and expenses, International Refugee Organization, Department of State (transfer).....	152					6,891,436	2,000,000	45,564
Salaries and expenses, strategic service functions.....	053					136,976		
Surplus property, care and handling overseas, Executive Office of the President (transfer).....	610					17,798,175	1,500,000	408,311
United Nations Relief and Rehabilitation Administration (allotment).....	152					3,522,968	14,022,219	
Working fund.....	053					• 13,888,609	• 590,814	14,724,140
Defense aid, special fund (allotment) (special account).....	053					4,759,034	3,400,000	444,323
Obligations, defense aid, liquidation of lend-lease program (allotment).....	053						270,000	
Preparation for sale or salvage of military property (special account).....	053	\$25,000,000	\$25,000,000		\$22,500,000	11,140,180	20,071,377	25,000,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					186,933	1,285	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	053	5,227,658	6,028,000		6,660,000	7,917	4,124,667	6,160,000
Sales of surplus property, foreign areas clearing account (permanent indefinite, special account).....	610					95,833,817	8,701,687	
Total, Office of the Secretary of the Army.....		60,222,658	63,928,000		73,328,700	449,557,328	367,474,322	216,182,918
General Staff Corps:								
Special field exercises.....	053	9,000,000	9,000,000		2,500,000	4,604,475	5,000,000	4,000,000
National War College.....	053	306,000	299,000		330,000	279,747	325,000	330,000
Inter-American relations.....	151	650,000	750,000		565,000	680,039	680,000	620,000
Contingent fund, Chief of Staff.....	053					49,213		
Miscellaneous expenses, military intelligence activities.....	053					• 142		
Working fund.....	053					• 477,991	340,000	135,000
Total, General Staff Corps.....		9,956,000	10,049,000		3,395,000	5,135,341	6,345,000	5,085,000
Finance Department:								
Finance service.....	053	2,549,755,700	2,493,642,000		1,570,550,000	2,438,977,089	2,412,000,000	1,628,000,000
Retired pay.....	053		84,000,000		91,000,000		77,000,000	93,000,000
Additional requirements (anticipated supplemental).....	053			\$10,000,000			10,000,000	
Army account of advances.....	053					289,512,779		
Civilian Conservation Corps (transfer).....	204					164		
Defense aid advance account.....	053					• 997,112		
Working fund.....	053					463,235	400	
Claims and judgments.....	053	1,811,745				680,284	710,000	310,000
Working fund, special fund (special account).....	053					• 2,500	2,500	
Expenses and losses, financing war contracts (permanent indefinite, special account).....	053	39,247	35,000			7,853	6,500	
Total, Finance Department.....		2,551,606,692	2,577,677,000	10,000,000	1,661,550,000	2,728,641,792	2,499,719,400	1,721,310,000
Quartermaster Corps:								
Quartermaster service.....	053	699,996,960	• 931,250,000		721,407,000	708,097,658	841,000,000	709,350,000
Emergency relief, war planning and review of work projects, Work Projects Administration (transfer).....	204					• 5		
Replacing Quartermaster service.....	053					34,197,311	4,503,940	• 33,250,000
Working fund.....	053					109,576	499,424	2,081,700
Total, Quartermaster Corps.....		699,996,960	931,250,000		721,407,000	742,404,540	846,003,364	678,181,700
Transportation Corps:								
Transportation service.....	053	374,055,100	412,000,000		364,000,000	391,071,117	410,000,000	340,400,000
Working fund.....	054					1,177,748	56,535	
Working fund, special fund (special account).....	053					2,879	23,798	
Total, Transportation Corps.....		374,055,100	412,000,000		364,000,000	392,251,744	410,080,333	340,400,000

• Deduct, excess of repayments and collections over expenditures.

• Excludes contract authorizations (see table 9).

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
Signal Corps:								
Signal service of the Army.....	053	b \$82,474,900	b c \$153,000,000		c \$207,390,000	\$99,169,452	\$130,000,000	\$161,600,000
Replacing Signal Corps supplies and equipment.....	053					a 10,031,900	a 10,200,000	a 2,917,000
Working fund.....	053					a 3,211,034	3,900,000	2,300,000
Total, Signal Corps.....		82,474,900	153,000,000		207,390,000	85,926,518	123,700,000	160,983,000
Medical Department:								
Medical and Hospital Department.....	053	69,534,000	75,126,163		68,031,000	51,313,112	79,936,434	69,048,373
Care of mental patients.....	053					952		
Replacing medical supplies.....	053					a 1,835,415	1,867,226	994,212
Working fund.....	053					a 285,201	60,085	
Total, Medical Department.....		69,534,000	75,126,163		68,031,000	49,193,448	81,863,745	70,042,585
Corps of Engineers:								
Engineer service.....	053	b 380,839,000	c 429,000,000		317,595,000	619,655,709	483,000,000	338,800,000
Military construction.....	053		b 76,000,000		c 86,737,000		35,000,000	107,000,000
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer).....	254					a 5,565	1,954	
Construction of buildings, utilities, and appurtenances at military posts.....	053					a 161,399	50,000	
Emergency fund for the President (allotment).....	254					39,967		
National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer).....	251					171	712	
Replacing engineer service.....	053					a 13,237,573	8,800,000	2,500,000
Working fund.....	053					2,346,930	1,502,303	
Total, Corps of Engineers.....		380,839,000	505,000,000		404,332,000	608,638,240	528,354,969	448,300,000
Ordnance Department:								
Ordnance service and supplies.....	053	b 245,532,800	b c 610,000,000		c 757,852,000	288,451,576	353,000,000	532,000,000
Replacing ordnance and ordnance stores.....	053					a 14,879,570	a 7,221,988	a 1,017,063
Rock Island Bridge, Rock Island, Ill.....	053	44,000				47,228	2,753	
Working fund.....	054					14,328,117	a 1,474,689	a 5,387,464
Total, Ordnance Department.....		245,576,800	610,000,000		757,852,000	287,947,351	344,306,076	525,595,473
Chemical Corps:								
Chemical service.....	053	19,890,300	26,000,000		36,301,000	20,491,524	23,500,000	25,951,000
Working fund.....	053					3,266,379	1,224,712	
Total, Chemical Corps.....		19,890,300	26,000,000		36,301,000	23,757,903	24,724,712	25,951,000
Army Field Forces:								
Training and operation.....	053	4,500,000	4,000,000		4,000,000	3,276,579	4,000,000	4,000,000
Command and General Staff College, Fort Leavenworth, Kans.....	053	450,000	425,000		457,000	478,478	450,000	450,000
Instruction in armored force activities.....	053					73,845		
Seacoast defenses, general.....	053					218,070	30,000	30,000
Seacoast defenses, no year.....	053						5,000	5,000
Special service schools.....	053					71,255	3,000	
Total, Army field forces.....		4,950,000	4,425,000		4,457,000	4,118,227	4,488,000	4,485,000

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes contract authorizations (see table 9).

^c Includes appropriations to liquidate contract authorizations (see table 9).

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
MILITARY FUNCTIONS—continued								
United States Military Academy:								
Pay of Military Academy.....	053	\$1,996,488	\$2,100,000		\$2,244,000	\$1,989,171	\$2,100,000	\$2,244,000
Additional requirements (anticipated supplemental).....	053			\$125,000			125,000	
Maintenance, Military Academy.....	053	5,221,373	5,440,000		6,280,000	5,335,968	5,665,000	6,200,000
Additional requirements (anticipated supplemental).....	053			184,000			165,000	19,000
Total, Military Academy.....		7,217,861	7,540,000	309,000	8,524,000	7,325,139	8,055,000	8,463,000
Civilian components:								
Army National Guard.....	053	b 134,000,000	c 290,000,000		216,000,000	123,604,154	253,000,000	242,000,000
Organized Reserves.....	053	67,828,900	125,000,000		115,000,000	43,959,374	103,000,000	121,000,000
Reserve Officers' Training Corps.....	053	25,025,000	21,175,000		25,000,000	16,146,463	23,500,000	23,500,000
Total, civilian components.....		226,853,900	436,175,000		356,000,000	183,709,991	379,500,000	386,500,000
National Board for Promotion of Rifle Practice: Promotion of rifle practice.....	053	303,500	175,000		160,000	254,625	275,000	160,000
Miscellaneous:								
Army of the Philippines: Expenses.....	053					89,981,987		
Atomic Energy, Executive (allotment).....	406					43,940		
Atomic service.....	053					d 67,756		
Working fund.....	053					e 5,527,614	4,800,000	1,150,000
Total, miscellaneous.....						84,430,557	4,800,000	1,150,000
Total, military functions, exclusive of departmental salaries and expenses.....		4,733,477,671	5,812,345,163	10,309,000	4,666,727,700	5,653,292,744	5,629,689,921	4,592,789,676
Departmental salaries and expenses:								
Salaries, Department of the Army.....	053				49,243,000			47,149,000
Office of Secretary of the Army.....	053	564,000	564,000			569,641	564,000	21,692
Office of Chief of Staff.....	053	394,000	394,000			410,420	394,000	
Adjutant General's Office.....	053	2,088,000	2,088,000			2,175,000	2,088,145	
Office of Inspector General.....	053	33,000	33,000			34,375	33,000	
Office of Judge Advocate General.....	053	134,000	134,000			141,731	134,000	
Office of Chief of Finance.....	053	609,000	609,000			644,578	609,000	
Office of Quartermaster General.....	053	831,000	831,000			786,508	831,000	31,962
Office of Chief Signal Officer.....	053	371,000	371,000			418,564	385,269	
Office of Surgeon General.....	053	393,000	393,000			393,000	393,000	15,115
Office of Chief of Engineers.....	053	531,000	531,000			531,000	531,000	20,423
Office of Chief of Ordnance.....	053	883,000	883,000			883,002	883,000	33,962
Office of Chief of Chemical Corps.....	053	83,000	83,000			83,075	83,000	3,193
Office of Chief of Chaplains.....	053	7,000	7,000			7,404	7,000	
National Guard Bureau.....	053	104,000	104,000			108,333	104,000	
Contingent expenses.....	053	2,350,000	2,300,000		9,065,000	2,718,451	2,376,219	5,700,000
Printing and binding.....	053	7,000,000	8,000,000			8,191,159	6,350,832	3,700,000
Total, departmental salaries and expenses.....		16,375,000	17,325,000		58,308,000	18,096,241	15,766,465	56,675,347
Total ¹		4,749,852,671	5,829,670,163	10,309,000	4,725,035,700	5,671,388,985	5,645,456,386	4,649,465,023
Government corporations and enterprises: United States Spruce Production Corporation: Checking account (net).....	055					f 3,598		
Total, military functions, Department of the Army ²		4,749,852,671	5,829,670,163	10,309,000	4,725,035,700	5,671,392,583	5,645,456,386	4,649,465,023

^d Deduct, excess of repayments and collections over expenditures.

^e Excludes contract authorizations (see table 9).

^f Includes appropriations to liquidate contract authorizations (see table 9).

^g Excludes payments to miscellaneous receipts for retirement of capital and dividends and earnings (see memorandum section at end of this table).

² Department of the Army appropriations include amounts for support of the Air Force of \$1,335,838,399 in fiscal year 1948 and \$1,734,365,419 in fiscal year 1949; expenditure figures for the Department of the Army for all three fiscal years likewise include expenditures from these appropriations.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
CIVIL FUNCTIONS								
Quartermaster Corps:								
Cemeterial expenses.....	610	\$4,190,387	\$7,809,153		\$5,620,000	\$4,455,307	\$7,000,000	\$6,400,000
Cemeterial expenses (no year).....	610	60,000,000	38,369,000			82,257,768	65,800,000	23,200,000
Total, Quartermaster Corps.....		64,190,387	46,178,153		5,620,000	86,713,075	72,800,000	29,600,000
Signal Corps: Alaska Communication System.....	459	1,804,000	1,804,000		3,114,000	1,300,532	1,800,000	2,900,000
Corps of Engineers:								
Maintenance and improvement of existing river and harbor works.....	452	118,583,700	166,989,100		229,174,100	113,683,963	160,800,000	201,000,000
Additional requirements (anticipated supplemental).....	452			\$12,000,000			6,000,000	6,000,000
Alteration of bridges over navigable waters of the United States.....	452	500,000	500,000		50,000		1,500,000	2,000,000
Flood control, general.....	401	247,072,825	340,491,100		430,287,600	187,752,481	359,400,000	395,600,000
Additional requirements (anticipated supplemental).....	401			16,000,000			6,000,000	10,000,000
Flood control, general (emergency fund).....	401		9,000,000			9,212,989	8,000,000	4,612,462
Flood control, Mississippi River and tributaries.....	401	50,000,000	61,000,000		70,000,000	45,004,702	64,400,000	66,000,000
Emergency fund for flood control on tributaries of Mississippi River.....	401	500,000	500,000		500,000	628,775	750,000	700,000
Flood control, Sacramento River, Calif.....	401	1,750,000	1,750,000		4,000,000	1,581,585	2,000,000	3,160,000
Maintenance and operation, certain Federal water mains outside the District of Columbia.....	610	12,000	12,000		12,000	10,431	17,950	12,000
Development of landing areas for national defense, Civil Aeronautics Administration (transfer).....	454					468,379		
Flood control, Kings River and Tulare Lake, Calif.....	401					742,250	123,127	
Flood control, Sutton Reservoir, W. Va.....	401					8,789	500,000	240,697
Hospital and domiciliary facilities, Veterans Administration (transfer).....	104					35,893,597	127,000,000	179,000,000
Improvement of Washington Channel, District of Columbia (transfer).....	452					22,399	7	
Power plant, Bonneville Dam, Columbia River, Oregon, construction.....	401					46,614	486,697	
Power plant, Fort Peck Dam, Montana, construction.....	401					1,117,955	187,854	
Salaries and expenses, Philippine rehabilitation, Department of State (transfer).....	155					2,246,932	7,300,000	4,500,000
Working fund.....	053					24,363,590	10,522,800	5,700,000
Maintenance and operation of dams and other improvements of navigable waters (permanent indefinite, special account).....	452	152,737	150,000		150,000		200,000	180,000
Payments to States, flood control act June 28, 1938, as amended (permanent indefinite, special account).....	401	236,802	243,750		250,000	242,071	236,801	243,750
Total, Corps of Engineers.....		418,808,064	580,635,950	28,000,000	734,423,700	423,027,502	755,425,236	878,948,909
Penalty mail: Penalty mail costs.....	610	133,000	225,000				125,831	
United States Soldiers' Home: Payment of interest on Soldiers' Home permanent fund (permanent indefinite).....	104	677,392	1,000,000		1,250,000	677,392	1,000,000	1,250,000
Government and relief in occupied areas.....	152	940,000,000	1,300,000,000			965,096,448	1,215,000,000	313,000,000
Revolving fund for purchase of agricultural commodities and raw materials.....	152		(4)				50,000,000	
Total, government and relief in occupied areas.....		940,000,000	1,300,000,000			965,096,448	1,265,000,000	313,000,000
Miscellaneous:								
Payment to village of Highland Falls, N. Y.....	053	85,000					85,000	
Relief of Randall Krauss.....	401					720		
Working fund.....	053					• 8,946,269	7,200,000	1,400,000
Relief of Sarah E. Edge (permanent specific).....	401	420	420		420	420	420	420
Relief of Mrs. W. M. Kittle (permanent specific).....	401	368	368		368	368	368	368
Total, miscellaneous.....		85,788	788		788	• 8,941,761	7,285,788	1,400,788

• Deduct, excess of repayments and collections over expenditures.

4 Authorization of \$150,000,000 to expend from public debt receipts.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Army—Continued								
CIVIL FUNCTIONS—continued								
Panama Canal:								
Maintenance and operation.....	452	\$13,374,000	\$13,149,000		\$15,300,000	\$9,795,592	\$18,839,844	\$15,445,412
Sanitation, Canal Zone.....	206	3,552,000	3,600,000		3,488,000	3,102,937	3,616,666	3,514,268
Civil government, Panama Canal and Canal Zone.....	610	2,900,000	3,277,313		3,559,000	2,820,235	3,327,445	3,559,000
Construction, additional facilities.....	452	750,000	100,000			1,698,195	837,274	282,593
Memorial to Maj. Gen. George W. Goethals.....	610						156,509	
Repatriation of unemployed aliens.....	610					8,012	22,163	21,853
Working fund.....	610					• 6,813	45,836	
Claims and judgments.....	610	413,297				266,690	146,608	
Postal funds, Canal Zone (permanent indefinite, special account).....	610	829,551	671,500		813,000	674,950	820,435	826,233
Total, Panama Canal.....		21,818,848	20,797,813		23,160,000	18,359,798	27,812,780	23,649,359
Total, civil functions, Department of the Army.....		1,447,517,479	1,950,641,704	\$28,000,000	767,568,488	1,486,229,986	2,131,249,635	1,250,749,056
Total, Department of the Army.....		6,197,370,150	7,780,311,867	38,309,000	5,492,604,188	7,157,622,569	7,776,706,021	5,900,214,079
Department of the Navy								
Office of the Secretary:								
Miscellaneous expenses, Navy.....	054	14,500,000	7,500,000		8,126,000	15,587,020	9,169,145	9,071,254
Contingencies of the Navy.....	054	9,000,000	12,000,000		16,654,000	8,909,754	11,477,832	16,787,000
Research, Navy.....	054	34,000,000	42,255,000		42,750,000	35,035,362	44,000,000	42,000,000
Operation and conservation of naval petroleum reserves.....	403	100,000	9,245,500		10,000,000	2,372,603	7,730,788	10,474,000
Exploration of Naval Petroleum Reserve No. 4.....	403		14,600,000			4,605,679	7,223,197	7,342,895
Expenses, island governments and liberated and occupied areas.....	610	3,000,000	2,250,000		1,300,000	2,303,069	2,500,000	1,363,000
Naval Observatory.....	304		465,000		498,000		439,400	488,000
Hydrographic Office.....	054		3,500,000		4,451,000		3,019,000	3,955,000
Additional requirements (anticipated supplemental).....	054			200,000			75,000	125,000
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment).....	055					891,644	13,152	
Assistance to Greece and Turkey (allotment).....	153					17,746,993	26,463,007	10,000,000
Care, handling, and disposal of surplus property abroad (allotment).....	610						700,000	
Defense aid (allotment).....	054					• 438,338	4,000,000	
Emergency fund for the President, national defense, allotment.....	054					• 147		
Emergency fund for the President, Navy (allotment).....	054					• 4,539		
Naval emergency fund.....	054					156,579	758,913	421,000
Naval prison farms and prison personnel (receipt limitation).....	054					26		
Naval Research Laboratory.....	054					3,409		
Ocean and lake surveys.....	456	140,000				106,731	50,000	24,000
Overtime, leave, and holiday compensation (allotment).....	054					8,154,772	416,586	
Payments, Armed Forces Leave Act of 1946 (allotment).....	055					86,467,016	2,833,465	1,000,000
Penalty mail costs.....	054	2,957,000				1,858,266	369,352	
Salaries and expenses, Atomic Energy Commission (transfer).....	406					7,735,901	2,135,000	289,099
Surplus property, care and handling overseas (transfer).....	610					2,937,444	23,206	
United Nations Relief and Rehabilitation Administration (allotment).....	152					4,414,550	343,287	
Defense aid, special fund (special account).....	054					1,568,150	181,602	
Obligations, defense aid, liquidation lend-lease program (allotment).....	054						200,000	50,000
Salaries and expenses, War Assets Administration, special fund (allotment) (special account).....	610					• 32		
Preservation of frigate <i>Constellation</i> (permanent indefinite, special account).....	610		50,000		300,000			5,000
Total, Office of the Secretary.....		63,697,000	91,865,500	200,000	84,079,000	200,411,912	124,121,932	103,395,248

• Deduct, excess of repayments and collections over expenditures.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Navy—Continued								
Bureau of Naval Personnel:								
Training and education, Navy.....	054		\$13,200,000		\$13,200,000		\$10,500,000	\$13,100,000
Welfare of naval personnel.....	054		2,400,000		1,750,000		2,000,000	1,850,000
Officer candidate training.....	054	\$15,000,000	12,000,000		14,700,000	\$8,103,483	11,000,000	14,400,000
General expenses.....	054	400,000	1,400,000		2,103,000	376,477	1,485,000	2,025,000
Naval Reserve.....	054	100,000,000	125,436,000		127,000,000	114,282,161	140,000,000	130,000,000
Naval Academy.....	054	4,500,000	5,020,000		5,190,000	4,539,567	5,004,000	5,170,000
Additional requirements (anticipated supplemental).....	054			\$122,800			105,000	17,800
Naval Home, Philadelphia, Pa.....	104	325,000	380,000		397,000	348,445	387,891	394,600
Fleet training.....	054	65,000				167,197	20,000	
Instruction.....	054	7,200,000				8,832,557	1,025,000	75,000
Libraries.....	054	350,000				430,919	62,000	
Naval training station, Great Lakes, Ill.....	054	2,400,000				2,891,898	330,000	
Naval training station, Newport, R. I.....	054	1,100,000				1,293,425	41,000	
Naval training station, Norfolk, Va.....	054					776		
Naval training station, Port Deposit, Md.....	054					271,556	2,000	
Naval training station, San Diego, Calif.....	054	1,500,000				1,669,263	196,000	
Naval War College.....	054	235,000				247,780	19,000	
Welfare and recreation.....	054	2,000,000				2,240,727	335,000	
Laundry service, Naval Academy (permanent indefinite, special account).....	054	456,267	406,000		416,000	429,124	404,939	413,325
Total, Bureau of Naval Personnel.....		135,531,267	160,242,000	122,800	164,756,000	146,125,355	172,916,830	167,445,725
Bureau of Ships:								
Maintenance.....	054	\$ 320,000,000	360,000,000		357,288,000	330,075,894	365,000,000	388,000,000
Defense installations on merchant vessels.....	054					228,467		
Golden Gate International Exposition (transfer).....	610					479		
Total, Bureau of Ships.....		320,000,000	360,000,000		357,288,000	330,304,840	365,000,000	388,000,000
Bureau of Ordnance: Ordnance and ordnance stores.....								
	054	184,000,000	230,000,000		225,878,000	210,174,099	237,000,000	193,900,000
Bureau of Supplies and Accounts:								
Pay and subsistence of naval personnel.....	054	\$ 1,267,092,000	1,215,912,000		1,187,637,000	1,368,118,861	1,188,500,000	1,180,000,000
Retired pay.....	054		78,520,650		78,140,000		72,500,000	78,000,000
Transportation and recruiting of naval personnel.....	054	35,000,000	32,000,000		32,900,000	30,942,384	30,000,000	31,000,000
Maintenance.....	054	\$ 150,000,000	209,000,000		221,496,000	207,698,012	219,764,000	219,724,000
Additional requirements (anticipated supplemental).....	054			3,000,000			2,750,000	250,000
Transportation of things.....	054	50,000,000	85,000,000		75,000,000	62,858,379	63,261,000	75,500,000
Additional requirements (anticipated deficiency).....	054	(7)					20,000,000	
Fuel.....	054	54,000,000	65,000,000		69,000,000	59,903,588	62,000,000	64,058,700
Clothing and small-stores fund.....	054					\$ 25,648,735	\$ 15,000,000	
Naval procurement fund.....	054					149,503,802	30,800,000	20,030,000
Naval stock fund.....	054					\$ 47,139,712	29,000	
Naval working fund.....	054					40,327,921	17,740,000	5,000,000
Fuel and transportation.....	054	(8)				1,106,389	144,849	
General account of advances.....	054					\$ 67,734,008		
Pay, subsistence, and transportation.....	054					2,607,357	200,000	
Total, Bureau of Supplies and Accounts.....		1,556,092,000	1,685,432,650	3,000,000	1,664,173,000	1,782,544,238	1,692,688,849	1,673,562,700
Bureau of Medicine and Surgery:								
Medical Department.....	054	37,500,000	40,000,000		39,677,000	29,071,326	38,116,779	41,811,304
Care of mental patients.....	054					58,088		
Care of the dead.....	054					32		
Total, Bureau of Medicine and Surgery.....		37,500,000	40,000,000		39,677,000	29,129,446	38,116,779	41,811,304

^a Deduct, excess of repayments and collections over expenditures.

^b Excludes \$50,000,000 transferred from "Naval stock fund" and/or the "Clothing and small-stores fund."

^c Excludes \$5,000,000 transferred from "Clothing and small-stores fund."

^d Excludes anticipated deficiency of \$20,000,000.

^e Excludes \$730,000 appropriated in 1948 for fiscal year 1944.

TABLE 3—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS			EXPENDITURES			
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Navy—Continued								
Bureau of Yards and Docks:								
Maintenance.....	054	\$132,450,000	\$1,375,000		\$156,665,000	\$129,812,095	\$148,000,000	\$148,300,000
Public works (new).....	054	^b 51,337,200			^b ^c 53,210,000		22,000,000	61,000,000
Contingent.....	054					^a 47		
Emergency fund for the President, defense housing, temporary shelter, for Federal Public Housing Authority, maintenance, etc.....	251					100		
Emergency fund for the President, national defense housing (allotment).....	251					68,998		
Emergency fund for the President, national defense housing, allotment to War (transfer).....	251					1,482		
Emergency fund for the President, national defense housing, for Federal Public Housing Authority, maintenance, etc.....	251					53,841		
Emergency fund for the President, national defense housing, for U. S. Maritime Commission (allotment).....	251					1,528		
National defense housing, Office of Administrator, Housing and Home Finance Agency, transfer.....	251					171		
National defense housing, maintenance, etc.....	054					298,792		
Public works.....	251					138,161,930	90,000,000	62,000,000
Rents, maintenance, etc., national defense housing projects, emergency fund for the President, Navy.....	054		3,846			241,910		
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....				2,000,000			3,852,306	2,000,000
Total, Bureau of Yards and Docks.....		183,787,200	154,236	211,875,000	268,640,800	263,852,306		273,300,000
Bureau of Aeronautics:								
Construction of aircraft and related procurement.....	054	^b ^a 315,000,000			^b ^c 523,000,000	19,507,633	385,000,000	560,000,000
Aviation.....	054	^b 501,000,000	585,000		515,210,000	719,347,392	540,000,000	515,000,000
Total, Bureau of Aeronautics.....		816,000,000	585,000	1,038,210,000	738,855,025	925,000,000		1,075,000,000
Marine Corps:								
Pay.....	054	190,594,000	201,287		190,300,000	180,730,520	190,000,000	190,000,000
Retired pay.....	054		8,519		8,640,000		8,000,000	8,500,000
Pay of civil force, Office of Commandant of Marine Corps and director of personnel.....	054	1,075,000	1,100		1,857,000	1,076,710	1,220,000	1,820,000
Pay of civil force, supply department.....	054	975,000	1,078		1,648,000	970,998	1,190,000	1,610,000
General expenses.....	054	109,530,000	132,000		126,900,000	88,707,595	115,000,000	126,000,000
Total, Marine Corps.....		302,174,000	343,984,0	329,345,000	271,485,823	315,410,000		327,930,000
Shipbuilding:								
Construction of ships.....	054	(^b)	^b ^c ^d 56,800,000		^b ^c 168,700,000	5,280,840	65,519,160	178,700,000
Ordnance for new construction.....	054	(^b ^c)	^b ^c ^d 9,470,000		^b ^c 66,600,000	1,485,877	14,264,123	66,600,000
Increase and replacement of naval vessels, construction and machinery.....	054				^c 38,000,000	167,948,692	115,000,000	90,109,348
Increase and replacement of naval vessels, armor, armament, and ammunition.....	054		(^b)		^c 70,000,000	103,938,377	93,404,013	70,000,000
Additional requirements (anticipated supplemental).....	054			7,600,000			17,600,000	
Increase and replacement of naval vessels, emergency construction.....	054					^a 1,528,964	874,667	
Repair facilities and defense installations on merchant vessels.....	054					^a 787,963	2,000,000	400,000
Total, shipbuilding.....			66,270,000	600,000	343,300,000	276,336,859	308,661,963	405,809,348
Salaries:								
Office of Secretary of the Navy.....	054	3,946,300	3,965,000		4,600,000	4,047,509	4,219,106	4,562,068
Office of Naval Research.....	054	1,164,000	1,207,000		1,400,000	1,097,302	1,290,000	1,390,000
Office of Naval Records and Library.....	054	57,000	69,000		78,000	56,450	75,476	77,645
^a Deduct. excess of repayments and collections over expenditures.								

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes transfer of \$14,300,000 from "Increase and replacement of naval vessels."^e Excludes transfer of \$1,700,000 from "Increase and replacement of naval vessels."

TABLE 8—Continued
 BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
 BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
NATIONAL MILITARY ESTABLISHMENT—Continued								
Department of the Navy—Continued								
Salaries—Continued								
Office of Judge Advocate General.....	054	\$310,000	\$305,300		\$381,000	\$306,959	\$333,505	\$377,095
Office of Chief of Naval Operations.....	054	1,435,000	1,225,000		1,390,000	1,444,493	1,338,825	1,380,777
Board of Inspection and Survey.....	054	35,000	38,000		47,000	34,595	40,797	46,525
Office of Director of Naval Communications.....	054	2,005,000	650,000		645,000	1,906,953	727,708	637,594
Office of Naval Intelligence.....	054	980,000	980,000		980,000	960,033	1,056,330	981,000
Bureau of Naval Personnel.....	054	3,226,000	4,532,000		5,825,000	3,254,976	4,980,000	5,750,000
Bureau of Ships.....	054	6,450,000	6,208,500		6,775,000	6,393,097	6,753,839	6,774,900
Bureau of Ordnance.....	054	3,100,000	3,012,600		3,250,000	3,127,717	3,238,883	3,257,313
Bureau of Supplies and Accounts.....	054	4,400,000	4,385,000		4,874,000	4,322,776	4,757,000	4,983,000
Bureau of Medicine and Surgery.....	054	1,078,000	1,046,200		1,280,000	1,074,616	1,162,121	1,264,307
Bureau of Yards and Docks.....	054	2,045,000	2,087,500		2,265,000	2,041,585	2,250,373	2,261,000
Bureau of Aeronautics.....	054	2,400,000	3,000,000		3,466,000	2,384,325	3,271,011	3,465,000
General board.....	054	18,000				18,410	943	
Hydrographic Office.....	054	1,890,000				1,864,941	80,844	
Naval examining and retiring boards.....	054	20,000				20,339	915	
Naval Observatory.....	304	400,000				389,250	17,256	
Total, salaries.....		34,961,100	32,611,100		37,256,000	34,746,326	35,594,932	37,208,224
Contingent expenses:								
Contingent expenses.....	054	1,000,000	1,100,000		1,685,000	1,220,238	1,041,381	1,708,268
Printing and binding.....	054	2,700,000	2,635,000			3,418,890	2,429,443	1,017,231
Contingent and miscellaneous expenses, Hydrographic Office.....	054	55,000				1,444,691	693,000	200,000
Contingent and miscellaneous expenses, Naval Observatory.....	304	30,000				62,925	10,897	4,957
Total, contingent expenses.....		4,755,000	3,735,000		1,685,000	6,146,744	4,174,721	2,930,456
Miscellaneous:								
Claims and judgments.....	054	4,446,484				2,176,458	2,530,195	
Relief of Herman F. Krafft (permanent specific).....	054	1,200	1,200		1,200	1,200	1,200	1,200
Total, Department of the Navy.....		3,642,964,251	3,753,368,756	\$20,922,800	4,497,523,200	4,297,079,125	4,485,069,707	4,690,294,205
Total.....		11,278,223,501	12,437,341,623	59,231,800	14,015,164,388	12,579,482,273	13,800,763,713	14,156,765,034
Anticipated supplemental for 1950 under existing legislation:								
Department of the Army: Civil functions: Government and relief in occupied areas.....	152				1,000,000,000			717,000,000
Additional appropriations required by proposed legislation:								
Department of the Army: Civil functions:								
Signal Corps: Alaska communication system.....	459				3,561,000			761,000
Corps of Engineers: St. Lawrence seaway and power project.....	452				20,000,000			8,000,000
National Military Establishment: Public works, special programs, military pay adjustment, etc.....	050				645,000,000			385,000,000
Total, National Military Establishment.....		11,278,223,501	12,437,341,623	59,231,800	16,683,725,388	12,679,482,273	13,800,763,713	15,267,526,034

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
POST OFFICE DEPARTMENT								
Paid from general fund:								
Deficiency in the postal revenues (indefinite):								
At rates prior to proposed postal rate increase	457	\$310, 213, 451	\$213, 411, 825	\$220, 800, 806	\$403, 672, 300	\$307, 706, 829	\$433, 700, 806	\$402, 430, 854
Deduct: Proposed postal rate increase	457				250, 000, 000			250, 000, 000
At proposed increased postal rates		310, 213, 451	213, 411, 825	220, 800, 806	153, 672, 300	307, 706, 829	433, 700, 806	152, 430, 854
Additional requirements (anticipated supplemental)	457			92, 229, 341			92, 229, 341	
Other:								
Administering the public debt, Treasury Department (transfer)	604					2, 547, 223	3, 698, 464	4, 148, 000
Contingent and miscellaneous expenses	457					300	919	
Foreign mail transportation (Army) (transfer)	053						700, 000	800, 000
Furniture, carpets, and safes for public buildings	457					13	7	
Migratory bird conservation fund, Fish and Wildlife Service, receipt limitation, Department of the Interior (transfer)	404					26, 292	29, 996	30, 942
Miscellaneous items, first- and second-class post offices	457					° 241	577	
Operating supplies for public buildings	457					2		
Post office stationery, equipment, and supplies	457					° 20	20	
Rent, light, fuel, and water	457					21		
Vehicle service	457					° 3, 269, 811	1, 007, 762	° 740, 000
Claims and judgments	457	2, 048					2, 048	
Total, other		2, 048				° 696, 221	5, 439, 793	4, 238, 942
Total, Post Office Department (paid from general fund of Treasury)		310, 215, 499	213, 411, 825	313, 030, 147	153, 672, 300	307, 010, 608	531, 369, 940	156, 669, 796

° Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
DEPARTMENT OF STATE								
Salaries and expenses.....	151	\$30,067,250	\$20,000,000	\$1,492,000	\$76,922,100	\$26,156,231	\$23,658,075	\$63,722,724
Printing and binding.....	151	960,000	569,000			1,205,260	913,502	340,812
Collecting and editing official papers of Territories of the United States.....	610	30,000	30,000		30,000	15,700	40,116	30,500
Expenses, North Atlantic Fisheries.....	404	25,000	25,000			12,902	16,290	11,600
Salaries and expenses, Foreign Service.....	151	48,737,750	44,750,000			35,576,285	46,241,457	13,378,786
Living and quarters allowances, Foreign Service.....	151	8,130,000	7,400,000			4,987,693	6,618,576	1,798,360
Representation allowances.....	151	700,000	650,000		650,000	1,003,025	652,156	649,750
Foreign Service retirement and disability appropriated fund.....	151	2,085,000	2,150,000		2,187,000	2,085,000	2,150,000	2,187,000
Printing and binding, Foreign Service.....	151	180,000	170,000			87,120	170,115	87,000
Buildings fund.....	151	51,500,000	35,000,000		25,000,000	25,999,545	39,824,791	33,161,641
Emergencies arising in the diplomatic and consular service.....	151	11,000,000	9,750,000		11,500,000	19,753,122	10,200,740	12,775,400
United States participation in international organizations.....	154		100,966,490		100,810,498		99,690,631	100,633,366
Pan American Sanitary Bureau (anticipated supplemental).....	154			196,000			196,000	
United Nations building fund (anticipated supplemental).....	154			65,000,000			25,000,000	25,000,000
International contingencies.....	151	4,000,000	3,600,000		3,600,000	2,987,168	3,584,616	3,599,231
International Boundary and Water Commission, United States and Mexico:								
Salaries and expenses.....	401	950,000	980,000	78,000	1,160,000	937,882	1,312,000	1,083,000
Construction.....	401	4,000,000	1,500,000		2,900,000	1,440,725	3,425,000	8,715,000
Rio Grande emergency flood protection.....	401	25,000	100		15,000		15,000	111,000
Salaries and expenses, American sections, international commissions.....	154	415,417	430,500	3,630	512,200	122,023	221,162	277,570
International information and educational activities.....	151	3,000,000	^b 27,000,000	349,500	^c 36,000,000	461,243	24,869,538	32,162,310
Cooperation with the American Republics.....	151	3,900,000	4,100,000	80,873		1,655,869	1,218,134	623,525
Salaries and expenses, Philippine rehabilitation.....	155	42,500,000	^b 21,373,000		^c 20,166,398	1,898,509	2,870,753	716,706
American-Mexican Claims Commission.....	151					8,160		
Assistance to Greece and Turkey, Executive Office of the President (allotment).....	153					49,315,090	1,438,589	200,000
Care, handling, and disposal of surplus property abroad (allotment).....	610						1,000,000	
China aid, Executive Office of the President (allotment).....	152						30,000	5,000
Conferences of allied ministers of education in London.....	154					9,574		
Contingent expenses.....	151					3,694,718	689,176	
Contingent expenses, Foreign Service.....	151					7,108,895	302,532	
Cost-of-living allowances, Foreign Service.....	151					2,147,689	68,712	
Cultural relations with China and the neighboring countries and countries of the Near East and Africa.....	151					225,115		
Defense aid, services and expenses (allotment), foreign economic functions.....	055					9,442		
Displaced Persons Commission (allotment).....	152						882,885	1,010,115
Emergency fund for the President, national defense (allotment).....	151					^a 49,855		
Emergency fund for the President, national defense (allotment), foreign economic functions.....	151					^a 14,483		
Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion (allotment).....	610					60,740		
Expenses, disposal of surplus property, foreign areas.....	610					16,619		
Expenses, foreign disposal agency.....	610					^a 91,656		
Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment).....	152					248,702,451	43,378,936	
Foreign Service, auxiliary.....	151					778,628	65,189	
Foreign Service, auxiliary national defense.....	151					643,832		
Foreign Service pay adjustment, appreciation of foreign currencies.....	151					6,312	309	
Foreign Service quarters.....	151					2,808,341	76,204	
International Boundary Commission, United States and Canada, and Alaska and Canada.....	154					7,738	1,122	
International Children's Emergency Fund of the United Nations, Executive Office of the President (allotment).....	152					32,795,833	42,204,167	
International conferences, emergency.....	154					226,934		
International Fisheries Commission.....	404					12,447	2,891	

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF STATE—Continued								
International Pacific Salmon Fisheries Commission.....	404					\$25,517	\$5,931	
Liquidation, information and cultural program.....	151	\$1,430,000				118,164		
Lower Rio Grande flood control, Department of State.....	401					* 6,950		
Miscellaneous salaries and allowances, Foreign Service.....	151					1,290,652	83,710	
Office and living quarters allowances, Foreign Service.....	151					17,379	86	
Passport agencies.....	610					10,011	2,180	
Penalty mail costs.....	151					13,739	15,508	
President's War Relief Control Board.....	152					601		
Relief assistance to countries devastated by war (allotment).....	152					36,825,108	4,606,527	
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission.....	404					156,125	114,817	\$125,218
Salaries, Department of State.....	151					3,291,649	12,688	
Salaries, alien clerks and employees, Foreign Service.....	151					3,137,917	172	
Salaries, Ambassadors and Ministers, Foreign Service.....	151					442,246	60,130	
Salaries, consular agents, Foreign Service.....	151					2,769	126	
Salaries, Foreign Service officers.....	151					3,346,373	121,851	
Salaries, Foreign Service reserve officers.....	151					433,367	16,775	
Salaries, Foreign Service staff officers and employees.....	151					3,361,533	75,764	
Salaries and expenses, foreign economic functions.....	151					16,115		
Salaries and expenses, International Boundary Commission, United States and Mexico.....	401					35,617		
Salaries and expenses, International Joint Commission, United States and Canada.....	154					4,911		
Salaries and expenses, International Joint Commission, United States and Great Britain.....	154					609		
Salaries and expenses, International Refugee Organization.....	154	71,073,900				62,087,900		
Salaries and expenses, marketing services, Department of Agri- culture (transfer).....	351					250	250	
Salaries and expenses, strategic services functions.....	055					31,291		
Salaries and expenses, surplus property disposal.....	610	2,650,000				3,597,386	630,074	33,000
Salaries of clerical, administrative, and fiscal personnel, Foreign Service.....	151					2,664,881	146,497	
Salaries of clerks, Foreign Service.....	151					281,517		
Transportation, Foreign Service.....	151					2,365,131	311,562	
United Nations Commission for the Investigation of War Crimes.....	154					875		
United Nations Relief and Rehabilitation Administration (allot- ment).....	152					70,301,324	5,054,458	
United States contributions to international commissions, congresses, and bureaus.....	154	* 3,605,593				3,936,486	199,289	
United States participation in United Nations.....	154	12,578,240				16,578,577	473,605	
United States participation in the United Nations Educational, Scientific, and Cultural Organization.....	154	3,703,385				3,620,025	83,360	
Working fund.....	151					* 598,945	584,436	107,257
Claims and judgments.....	151	1,537				2,460		
State account of advances.....	151					* 20,661,475		
Maintenance and operation of commissary or mess service (permanent indefinite, special account).....	151	691						
Supplies, materials, etc., Pan American Union (special account).....	154					9	1	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	151	231,612	\$208,300		\$204,900	81,986	298,300	209,900
Total.....		307,480,375	280,652,390	\$67,200,003	281,658,096	671,620,996	395,927,451	302,755,771
Government corporations and enterprises:								
Institute of Inter-American Affairs:								
The Institute of Inter-American Affairs.....	151		2,500,000		5,000,000		2,500,000	5,000,000
Liquidation of the Institute of Inter-American Affairs.....	151	* 7,000,000				7,000,000		
Checking account (net).....	151					* 3,437,182	5,072,940	923,526
Institute of Inter-American Transportation: Checking ac- count (net).....	151					26,452		
Inter-American Educational Foundation, Inc., Liquidation of Inter-American Educational Foundation, Incorporated.....								
Preneirradio, Inc.: Checking account.....	151	* 1,115,000				1,115,000		
	151					* 31,440	* 32,452	

• Deduct, excess of repayments and collections over expenditures.

• Includes appropriations to liquidate contract authorizations (see table 9).

• Excludes \$664 appropriated in 1948 for fiscal year 1947.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DEPARTMENT OF STATE—Continued								
Additional appropriations required by proposed legislation:								
Aid for Palestinian refugees.....	152			\$16,000,000			\$16,000,000	
Collecting and editing official papers of Territories of the United States.....	610				\$15,000			\$7,500
Food and agricultural organization building fund.....	154				7,000,000			1,000,000
Pay increase for foreign service.....	151			589,400	1,647,100		427,705	1,378,624
United States participation in international organizations.....	154				1,000,000			1,000,000
War damage claims.....	151			17,000,000			17,000,000	
Total, Department of State		\$315,595,375	\$283,152,390	100,789,403	296,320,196	\$676,293,826	436,895,644	312,065,421

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued
[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental ¹				
TREASURY DEPARTMENT								
Office of the Secretary:								
Salaries, Office of Secretary of the Treasury.....	604	\$409,000	\$380,000	\$26,400	\$800,000	\$411,684	\$404,100	\$771,460
Federal tort claims.....	604	20,000	30,000		30,000	12,385	30,709	30,000
Salaries and expenses, health service programs.....	604	75,000	70,000	6,440	100,000			
Penalty mail costs.....	604	6,700,000	5,900,000			5,756,737	1,800,000	
Refunds under Renegotiation Act.....	² 605	7,500,000	2,000,000		2,000,000	1,494,814	2,000,000	2,000,000
China aid, Executive Office of the President (allotment).....	152						125,000,000	
Credit to United Kingdom.....	153	(?)				1,700,000,000		
Foreign war relief (allotment).....	152					122,930		
Overtime, leave, and holiday compensation (allotment).....	604					2,294	31,663	
Postwar refunds of excess profits tax, Revenue Act of 1942.....	³ 605					^a 3,668,994		
Expenses of administration of settlement of War Claims Act of 1928 (special account).....	604					^a 1,127	818	1,000
Railroad Administration and Transportation Act, special deposit account (special account).....	456					6,111	5,747	3,654
Federal control of transportation systems (permanent in- definite).....	456	5,291	3,968		4,000			
Loans to railroads after termination of Federal control, etc. (permanent indefinite).....	456	4,786,165	6,282		6,500			
Payment of interest on deposits of public moneys (of Gov- ernment) of Philippine Islands (permanent indefinite).....	155	1,600,000	3,765,761		3,100,000	1,600,000	3,765,761	3,100,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account).....	604	9,671	3,000		3,000	32,495	3,000	3,000
Pershing Hall Memorial fund (permanent indefinite, spe- cial account).....	610	5,083	5,083		5,083	4,845	5,505	5,083
Total, Office of the Secretary.....		21,110,210	12,164,101	32,840	6,048,583	1,705,774,174	133,047,303	5,914,197
Foreign funds control:								
Salaries and expenses.....	503					52,751	44,455	
Liquidation.....	503	275,000				269,901	3,810	
Total, foreign funds control.....		275,000				322,652	48,265	
Division of Tax Research: Salaries.....	604	200,000	125,000	8,060	157,500	208,563	137,056	156,315
Office of General Counsel:								
Salaries.....	604	250,000	250,000	17,600	373,000	240,140	267,240	369,944
Salaries and expenses, Office of Contract Settlement.....	604	75,000	75,000		70,000	76,242	77,773	69,000
Total, Office of General Counsel.....		325,000	325,000	17,600	443,000	316,382	345,013	438,944
Division of Personnel: Salaries.....	604	127,000	120,000	8,700		124,776	130,837	4,950
Office of Chief Clerk:								
Salaries.....	604	326,000	300,000	35,195		326,807	333,725	18,447
Printing and binding, Treasury Department.....	604	35,000				25,882	11,082	
Total, Office of Chief Clerk.....		361,000	300,000	35,195		352,689	344,807	18,447
Office of Superintendent of Treasury Buildings: Salaries.....	604	650,000	645,000	89,217		636,216	729,552	39,853
Office of Administrative Services:								
Salaries.....	604				1,200,000			1,130,000
Miscellaneous expenses.....	604	225,000	240,000		333,700	221,868	225,323	329,000
Total, Office of Administrative Services.....		225,000	240,000		1,533,700	221,868	225,323	1,459,000

* Deduct, excess of repayments and collections over expenditures.

¹ Unless otherwise indicated, the anticipated supplementals in this column are due to pay increases.

² Authorization of \$1,700,000,000 to expend from public debt receipts.

³ See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Fiscal Service:								
Bureau of Accounts:								
Salaries and expenses.....	604	\$1,016,000	\$1,475,000	\$82,000	\$1,640,000	\$1,011,947	\$1,451,397	\$1,636,200
Salaries and expenses, Division of Disbursement.....	604	9,935,000	10,000,000	1,112,300	10,830,000	9,970,918	12,064,584	10,662,632
Increase in internal revenue refunds (anticipated supplemental).....	604			452,400				452,400
Recoinage of silver coins.....	604	200,000	150,000		150,000	148,427	156,253	150,000
Relief of the indigent, Alaska (receipt limitation).....	204	14,000	18,000		20,000	13,458	18,000	20,000
Refund of moneys erroneously received and covered:								
Annual specific.....	3 605	700,000	700,000			949,311	700,458	
Additional requirements (anticipated supplemental).....	3 605			800,000			700,000	100,000
Permanent indefinite.....	3 605				1,000,000			1,000,000
Payment of certified claims:								
Annual specific.....	604	700,000	800,000			1,693,548	880,068	
Additional requirements (anticipated supplemental).....	604			2,000,000			1,900,000	100,000
Permanent indefinite.....	604				1,500,000			1,500,000
Fund for payment of Government losses in shipment (revolving fund).....	604				200,000	198,776	189,922	200,000
Contingent expenses, foreign economic functions.....	151					3,020	972	
Defense aid (allotment).....	055					900,003		
Payment of certified claims over \$500.....	604	79,862,679				66,509,397	13,342,187	
Printing and binding, Bureau of Accounts.....	604	60,000				31,379	51,602	
Printing and binding, Division of Disbursement.....	604	170,000				172,778	31,713	
Printing and binding, foreign economic functions.....	151					1,351		
Recoinage of Danish West Indian coins of Virgin Islands.....	610						83	
Salaries, foreign economic functions.....	151					21,018		
Salaries and expenses, deposit of withheld taxes.....	604	460,000				473,790	72,068	
Working fund.....	604					352	703	
Total, Bureau of Accounts.....		93,117,679	13,143,600	4,446,700	15,340,000	82,099,473	31,560,010	15,821,232
Bureau of the Public Debt:								
Administering the public debt.....	604	64,800,000	52,000,000	2,942,800	52,650,000	49,772,096	52,248,208	49,183,898
Increased reimbursement to Post Office Department for sale of bonds (anticipated supplemental).....	604			393,340				
Distinctive paper for United States currency.....	604	1,113,000	1,300,000	7,700	1,461,250	1,266,822	1,470,957	1,460,300
Administrative expenses, payments, Armed Forces Leave Act of 1946, allotment.....	055					2,404,710	867,045	52,400
Expenses of loans, act September 24, 1917, as amended and extended (permanent indefinite).....	604					• 8,253		
Total, Bureau of the Public Debt.....		65,913,000	53,300,000	3,343,840	54,111,250	53,435,375	54,586,210	50,696,598
Office of the Treasurer of the United States:								
Salaries and expenses.....	604	4,900,000	4,980,000	546,947	5,500,000	4,482,993	5,564,091	5,531,200
Contingent expenses, public moneys.....	604	400,000	375,000		475,000	424,832	425,143	400,000
Additional requirements (anticipated supplemental).....	604			63,000			3,000	60,000
Administrative expenses, payments, Armed Forces Leave Act of 1946, allotment.....	055					78,953	1,288	
Printing and binding.....	604	140,000				79,375	52,896	
Salaries, Federal Reserve notes (reimbursable).....	604					72,181		
Expenses on account of Commodity Credit Corporation (special account).....	604						• 7,250	
Expenses on account of Federal Farm Mortgage Corporation (special account).....	604						• 1,350	
Expenses on account of Federal land banks, Farm Credit Administration (special account).....	604					• 3,844	• 3,950	
Expenses on account of Home Owners' Loan Corporation (special account).....	604						• 3,600	
Expenses on account of Reconstruction Finance Corporation (special account).....	604					• 18,074	• 20,125	
Contingent expenses, Federal Reserve notes (reimbursable) (permanent indefinite).....	604	(4)				1,006		
Total, Office of the Treasurer of the United States.....		5,440,000	5,355,000	609,947	5,975,000	5,117,422	6,010,143	5,991,200
Total, Fiscal Service.....		164,470,679	71,798,000	8,400,487	75,426,250	140,652,270	92,156,363	72,509,030

• Deduct, excess of repayments and collections over expenditures.

3 See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

4 Excludes \$547 appropriated in 1948 for fiscal year 1947.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Bureau of Customs:								
Collecting the revenue from customs.....	604	\$32,925,000	\$32,400,000	\$2,669,000	\$35,600,000	\$31,733,200	\$34,478,828	\$35,314,000
Refunds and draw-backs:								
Annual specific.....	* 605	19,500,000	18,000,000			19,030,628	18,000,000	
Permanent indefinite.....	* 605				16,000,000			16,000,000
Revolving fund.....	604				350,000			350,000
Export control, Bureau of Foreign and Domestic Com- merce (transfer).....	503						1,350,000	
Printing and binding.....	604	95,000				115,770	59,831	
Salaries and expenses, Office of the Secretary of Commerce (transfer).....	610						36,707	
Total, Bureau of Customs.....		52,520,000	50,400,000	2,669,000	51,950,000	50,879,598	53,925,366	51,664,000
Comptroller of the Currency:								
Salaries.....	501					19		
Salaries and expenses, national bank examiners (special ac- count).....	501					* 2,958		
Total, Comptroller of the Currency.....						* 2,939		
Bureau of Internal Revenue:								
Collecting the internal revenue.....	604	188,000,000	193,584,000	16,717,155	232,768,000	184,724,880	208,762,904	232,310,624
Acceleration of recruitment (anticipated supplemental).....	604			773,250			152,000	621,250
Payment to Alaska of additional income tax on railroads (receipt limitation).....	610	3,500	4,500		10,000	6,559	9,757	10,000
Refunding internal-revenue collections:								
Annual specific.....	* 605	* 2,299,000,000				2,276,382,290		
Permanent indefinite.....	* 605		2,770,000,000		2,160,000,000		2,770,000,000	2,160,000,000
Total, Bureau of Internal Revenue.....		2,487,003,500	2,963,588,500	17,490,405	2,392,778,000	2,461,113,729	2,978,924,661	2,392,941,874
Bureau of Narcotics:								
Salaries and expenses.....	207	1,430,000	1,450,000	92,275	1,560,000	1,392,422	1,528,953	1,568,620
Printing and binding.....	207	4,000				3,650	2,538	174
Total, Bureau of Narcotics.....		1,434,000	1,450,000	92,275	1,560,000	1,396,072	1,531,491	1,568,794
Bureau of Engraving and Printing:								
Salaries and expenses.....	604	12,000,000	12,865,000	1,295,000	17,000,000	11,621,888	13,917,098	16,969,800
Increased demand for currency (anticipated supple- mental).....	604			2,000,000			1,962,300	37,700
Printing and binding.....	604	5,000				3,624	2,625	686
Total, Bureau of Engraving and Printing.....		12,005,000	12,865,000	3,295,000	17,000,000	11,625,512	15,882,023	17,008,186
Secret Service Division:								
Salaries and expenses.....	207		1,715,000	109,974	2,000,000		1,734,974	1,980,250
Salaries and expenses, White House police.....	603		370,000		370,000		354,000	370,000
Salaries and expenses, guard force, Treasury buildings.....	604	720,000	645,000	77,944	710,400	869,079	744,258	710,130
Reimbursement to District of Columbia, benefit payments to White House police and Secret Service forces.....	603	68,500	84,600		84,600	90,717	84,500	84,500
Printing and binding.....	207	8,000				3,605	6,598	
Salaries.....	207	85,000				84,032	4,139	
Salaries, White House police.....	603	372,900				337,747	14,639	
Suppressing counterfeiting and other crimes.....	207	1,550,000				1,549,814	134,185	
Uniforms and equipment, White House police.....	603	9,000				5,644	3,148	
Total, Secret Service Division.....		2,813,400	2,814,600	187,918	3,165,000	2,940,638	3,080,441	3,144,880

* Deduct, excess of repayments and collections over expenditures.

* See deduction for refunds of receipts, excluding interest, at end of this chapter and in memorandum section at end of table 8.

* Excludes \$97 appropriated in 1948 for fiscal year 1945.

TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Bureau of the Mint:								
Salaries and expenses.....	604		\$4,500,000	\$150,600	\$4,937,000		\$4,141,730	\$4,745,870
Wage board increases (anticipated supplemental).....	604			115,600			109,120	6,480
Transportation of bullion and coin, mints and assay offices.....	604	\$22,500	5,000		5,000	a \$3,125	4,858	5,000
Medals for General Marshall and Admiral King.....	610					1,014		
Medals for Generals Pershing and Mitchell.....	610					4,880		
Printing and binding.....	604	10,000				9,102	4,642	
Salaries and expenses, mints and assay offices.....	604	6,250,000				4,558,442	609,449	150,000
Salaries and expenses, Office of Director.....	604	185,000				182,489	16,137	
Working fund.....	610					287,987		
Total, Bureau of the Mint.....		6,467,500	4,505,000	266,200	4,942,000	5,040,789	4,885,936	4,907,350
Bureau of Federal Supply:								
Salaries and expenses.....	610	1,310,000	1,275,000	94,700	1,800,000	1,287,308	1,364,946	1,622,200
Surplus property functions (anticipated supplemental).....	610			95,000			82,900	12,100
General supply fund (revolving fund).....	610		1,500,000		4,000,000	a 5,396,563	1,500,000	4,000,000
Printing and binding.....	610	170,000	170,000			154,858	156,840	79,000
Net renegotiation rebates.....	604		125,000	7,700	242,000		125,275	233,425
Strategic and critical materials, act June 7, 1939, as amended.....	055	b 100,000,000	b c 300,000,000		b c 564,000,000	98,773,493	320,000,000	515,000,000
(Anticipated supplemental).....	055			40,000,000			30,000,000	10,000,000
Assistance to Greece and Turkey (allotment).....	153					9,361,050	6,678,949	6,000,000
Defense aid (allotment).....	055					a 4,283,891	219,562	50,000
Defense aid, liquidation lend-lease program (allotment).....	055					690,500	12,000,000	
Expenses, China aid, Economic Cooperation Administration, Executive Office of the President (allotment).....	152						104,595	5,000
Foreign aid, Austria, France, and Italy (allotment).....	152					1,597,340	693,515	5,000
Foreign aid, China (allotment).....	152					92,918	530,473	4,000
Liquidation expenses, United Nations Relief and Rehabilitation Administration (allotment).....	152					703,254	22,232	
Relief assistance to countries devastated by war (allotment).....	152					3,419,636	2,345,177	10,000
United Nations Relief and Rehabilitation Administration (allotment).....	152					33,298,222	94,116	
Working capital fund, duplicating services for war agencies.....	610					5,210		
Working fund.....	610					62,299	36,812	2,100
Defense aid, special fund (special account).....	055					1,122,081	141,976	202,400
Working fund, special fund (special account).....	610					2,477	523	
Total, Bureau of Federal Supply.....		101,480,000	303,070,000	40,197,400	570,042,000	140,890,192	376,097,891	537,225,225
Coast Guard:								
Salaries, Office of Commandant.....	452		2,260,784	60,000	2,500,000	76,401	2,193,484	2,483,300
Pay and allowances.....	452		71,295,154		77,445,000	1,961,254	67,701,454	76,452,000
General expenses.....	452		39,225,070		39,988,000	10,237,216	28,015,972	38,541,000
Civilian employees.....	452		4,218,992	80,000	4,500,000	93,950	4,063,392	4,484,800
Retired pay.....	452		12,000,000		13,134,000		12,000,000	13,134,000
Increased requirements (anticipated supplemental).....	452			140,000			140,000	
Acquisition, construction, and improvements.....	452		11,438,755		12,000,000		7,242,755	11,226,000
Coast Guard supply account.....	452					a 478,150		
Acquisition of vessels and shore facilities.....	452					1,578,478	2,923,614	208,521
Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment).....	055					67,953	547	
Emergency construction, vessels and shore facilities.....	452					a 13,595	13,294	
Emergency fund for the President, national defense (allotment).....	452					82,086		
Establishing and improving aids to navigation.....	452					1,685,402	1,930,185	295,000
Payments, Armed Forces Leave Act of 1946 (allotment).....	055					4,011,626	120,000	
Retired pay, former Lighthouse Service.....	452					5,710	16,676	
Payments computed on gross instead of net salary (anticipated supplemental reappropriation).....	452			(d)			100,000	100,000
Salaries, merchant marine inspection.....	455					19,402		
Salaries and expenses.....	452	106,050,000				90,458,735	12,933,659	1,269,000
Salaries and expenses, merchant marine inspection.....	455					100,798		

^a Deduct, excess of repayments and collections over expenditures.^b Excludes contract authorizations (see table 9).^c Includes appropriations to liquidate contract authorizations (see table 9).^d Excludes reappropriation of unobligated balances (see table 4).

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
TREASURY DEPARTMENT—Continued								
Coast Guard—Continued								
Site and construction of Coast Guard station, act June 29, 1936.....	452					° \$5,823		
Special projects, aids to navigation.....	452					97,549	\$174,194	\$12,000
Working fund.....	452					248,669	463,119	110,000
Proceeds of sale of Coast Guard sites (special account).....	452	\$600,000					600,000	
Total, Coast Guard.....		106,650,000	\$140,438,755	\$280,000	\$149,567,000	110,227,661	140,632,345	148,345,621
Miscellaneous: Claims, judgments, and private relief acts.....	604	1,737,673				782,849		
Interest on the public debt (permanent appropriation, indefinite).....	650	5,187,849,708	5,325,000,000		5,450,000,000	5,187,849,708	5,325,000,000	5,450,000,000
Total, Treasury Department		8,147,704,670	8,889,848,956	73,070,297	8,724,613,033	9,821,353,399	9,127,124,673	8,687,346,666
Deduct: Refunds of receipts, excluding interest °.....	605	2,270,159,063	2,708,691,000	800,000	2,096,991,000	2,237,647,112	2,709,391,458	2,097,091,000
Total, Treasury Department, excluding refunds of receipts.....		5,877,545,607	6,181,157,956	72,270,297	6,627,622,033	7,583,706,287	6,417,733,215	6,590,255,666

° Deduct, excess of repayments and collections over expenditures.

° See memorandum section at end of table 8 for detail.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
DISTRICT OF COLUMBIA (United States Share)								
Federal annual contribution.....	610	\$12,000,000	\$12,000,000	-----	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Regular divided accounts:								
Purchase of construction materials, reimbursable, 50 percent (permanent).....	610	-----	-----	-----	-----	12,651	19,328	-----
Miscellaneous expenses, Freedmen's Hospital.....	206	-----	-----	-----	-----	4	-----	-----
Total, District of Columbia (United States share).....		12,000,000	12,000,000	-----	12,000,000	12,012,655	12,019,328	12,000,000

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

MEMORANDUM

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS¹							
Independent Government corporations:							
Reconstruction Finance Corporation:							
Repayment of capital stock.....						\$225,000,000	
Dividend.....						307,391,555	\$17,888,300
Repayment of capital stock, Smaller War Plants Corporation.....					\$10,000,000	3,000,000	3,000,000
Deposit, amounts realized from operations, War Damage Corporation.....					209,908,866		
Proceeds from liquidation and/or operation of activities for national defense.....						100,000,000	100,000,000
Tennessee Valley Associated Cooperatives, Inc.: Surplus from liquidation.....					50,000	15,084	
Tennessee Valley Authority: Receipts from power operations and other sources.....					8,036,326	3,000,000	3,000,000
Department of Agriculture:							
Commodity Credit Corporation:							
Deposit of excess capital.....					17,693,492	47,707,008	10,000,000
Interest on capital stock paid to U. S. Treasury.....						1,875,000	1,875,000
Production credit corporations: Repayment of capital stock.....						30,000,000	
Federal Farm Mortgage Corporation: Dividend.....						68,000,000	
Regional Agricultural Credit Corporation: Refund of money advanced under Emergency Relief and Construction Act of 1932.....					12,500,000		
Department of the Interior:							
Repayment of advances to Colorado River dam fund, Boulder Canyon project.....					2,490,765	2,575,000	2,500,000
Repayment of advances to Colorado River dam fund, All-American Canal.....					180,000	350,000	300,000
Department of Justice: Prison Industries fund: Dividend.....					2,000,000	2,562,000	1,500,000
National Military Establishment: United States Spruce Production Corporation: Surplus from liquidation.....					37,358		
Total, capital transfers from expenditure to receipt accounts.....					262,896,807	791,475,647	140,063,300
REPAYMENTS TO RECONSTRUCTION FINANCE CORPORATION OF ADVANCES MADE TO OTHER FUNDS							
Funds appropriated to the President:							
Assistance to Greece and Turkey.....					\$100,000,000		
Relief assistance to war-devastated countries.....					75,000,000		
Independent Government corporations: Reconstruction Finance Corporation.....					• 175,000,000		
Total repayments (net).....							
REFUNDS OF RECEIPTS (EXCLUDING INTEREST)							
Treasury Department:							
Office of the Secretary:							
Refunds under Renegotiation Act.....	\$7,489,987	\$1,991,000		\$1,991,000	\$1,484,801	\$1,991,000	\$1,991,000
Postwar refunds of excess profit tax, Revenue Act of 1942.....					• 3,668,994		
Fiscal service: Bureau of Accounts: Refund of moneys erroneously received and covered.....	700,000	700,000	\$800,000	1,000,000	949,311	1,400,458	1,100,000
Bureau of Customs: Refunds and draw-backs.....	19,500,000	18,000,000		16,000,000	19,030,628	18,000,000	16,000,000
Bureau of Internal Revenue: Refunding internal-revenue collections.....	2,242,469,076	2,688,000,000		2,078,000,000	2,219,851,366	2,688,000,000	2,078,000,000
Total, refunds of receipts (excluding interest).....	2,270,159,063	2,708,691,000	800,000	2,096,991,000	• 2,237,647,112	2,709,391,458	2,097,091,000

• Deduct, excess of repayments and collections over expenditures.

¹ Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

² On a checks-issued basis. Excludes adjustment to daily Treasury statement of \$34,227,665, which results in an adjusted total (daily Treasury statement basis) of \$2,271,874,777.

TABLE 8—Continued
BUDGET APPROPRIATIONS AND EXPENDITURES—Continued
MEMORANDUM—Continued

Organization unit and appropriation title	APPROPRIATIONS				EXPENDITURES		
	1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
		Actual	Anticipated supplemental				
STATUTORY PUBLIC DEBT RETIREMENTS							
Redemption of bonds and notes from War Damage Corporation earnings.....	\$269,908,866				\$209,827,810	\$81,056	
Cumulative sinking fund (permanent indefinite).....	603,450,008	\$618,996,000		\$618,996,000	746,635,800	12,310,000	
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).....	222,120	178,181		195,100	1,634,377		
Purchase and/or redemption of bonds, etc., from cash repayments of principal by foreign governments (permanent indefinite, special account).....					25		
Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation (permanent indefinite, special account).....	17,693,492	47,707,008		10,000,000	45,509,037		
Redemption of bonds, etc., from repayments of principal of loans, etc., Public Works Administration (permanent indefinite, special account).....					8,028,951		
Retirements from gifts, forfeitures, and other miscellaneous receipts (permanent indefinite, special account).....							
Total, statutory public debt retirements.....	\$31,274,486	666,881,189		629,191,100	1,011,636,000	12,391,056	

TABLE 9

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS

BY ORGANIZATION UNIT AND APPROPRIATION TITLE

[For the fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	Functional code No.	1948 actual		1949 actual		1950 recommended	
		New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Legislative Branch: Architect of the Capitol:							
Capitol building, Senate and House roofs and chambers.....	601	\$1,374,500					\$1,374,500
Acquisition of site, construction, and equipment, additional Senate Office Building.....	601	19,750,000					10,000,000
Total, legislative branch.....		21,124,500					11,374,500
American Battle Monuments Commission: Construction of memorials and cemeteries.....	610			\$1,276,500		\$5,000,000	1,276,500
Atomic Energy Commission: Salaries and expenses.....	406	400,000,000		400,000,000	\$250,000,000	427,000,000	375,000,000
Anticipated supplemental.....	406				25,000,000		
National Advisory Committee for Aeronautics: Construction and equipment.....	454	2,143,000		18,200,000	2,143,000	21,500,000	7,277,200
United States Maritime Commission:							
Salaries and expenses.....	451			75,000,000		60,000,000	12,000,000
Anticipated supplemental.....	451			31,500,000			13,000,000
Veterans Administration: Hospital and domiciliary facilities.....	104	338,250,000		43,000,000	202,000,000	(¹)	
Federal Security Agency:							
Howard University: Construction of buildings.....	302	3,793,675		\$65,750		5,882,300	4,639,425
Public Health Service:							
Grants for hospital construction.....	206	75,000,000	\$15,000,000	75,000,000	40,000,000	75,000,000	20,000,000
Mental health activities.....	206			2,300,000		140,000	900,000
Operating expenses, National Institute of Health.....	206					1,925,000	
Operating expenses, National Cancer Institute.....	206			8,000,000		900,000	3,000,000
Operating expenses, National Heart Institute.....	206					630,000	
Construction of research facilities.....	206			25,630,000		12,900,000	13,100,000
Saint Elizabeths Hospital:							
Construction and equipment, storeroom, etc.....	206			1,044,000			1,044,000
Construction and equipment, building for the housing, care, and treatment of mentally sick patients.....	206			2,015,000			2,015,000
Total, Federal Security Agency.....		78,793,675	15,000,000	114,854,750	40,000,000	97,377,300	44,718,425
Federal Works Agency:							
Public Buildings Administration:							
National industrial reserve.....	055			5,000,000			
Anticipated supplemental.....	055				5,000,000		
Hospital Center, District of Columbia.....	206			19,500,000			
Geophysical Institute, Alaska.....	304			875,000			² 875,000
General Accounting Office Building, District of Columbia.....	610	17,808,194					5,000,000
Federal Courts Building, District of Columbia.....	602	14,875,000					5,000,000
West central heating plant, Washington, D. C.....	610		1,250,000				
Public Roads Administration:							
Elimination of grade crossings.....	453				7,300,000		
Federal-aid postwar construction program.....	453	500,000,000	247,711,146		² 427,288,854	450,000,000	² 400,000,000
Forest highways.....	453			20,000,000		20,000,000	7,500,000
Federal-aid highway system.....	453		10,288,854				
Federal-aid secondary or feeder roads.....	453		3,000,000				
War and emergency damage, Territory of Hawaii.....	453	2,000,000					
Total, Federal Works Agency.....		534,683,194	262,250,000	45,375,000	439,588,854	470,000,000	418,375,000
Department of Agriculture:							
Research on agricultural problems in Alaska.....	351			300,000			
Anticipated supplemental.....	351				300,000		
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.....	351			100,000			
Anticipated supplemental.....	351				100,000		
Forest roads and trails.....	453			7,500,000			
Total, Department of Agriculture.....				7,900,000	400,000		
Department of Commerce:							
Civil Aeronautics Administration:							
Construction of public airports, Territory of Alaska.....	454	9,000,000					5,800,000
Establishment of air-navigation facilities.....	454			12,341,499		26,500,000	8,000,000
Federal-aid airport program, Federal Airport Act.....	454			37,000,000		36,500,000	11,500,000
Air navigation development.....	454					4,000,000	
Total, Department of Commerce.....		9,000,000		49,341,499		67,000,000	25,300,000

¹ Excludes rescission of prior year contract authorization.² Immediately available in prior year.

TABLE 9—Continued

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	1948 actual		1949 actual		1950 recommended	
		New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Department of the Interior:							
Office of the Secretary: Construction, operation, and maintenance, power transmission facilities.....	401					\$5,800,000	
Bonneville Power Administration: Construction, operation, and maintenance, Bonneville power transmission system.....	401	\$7,690,100		\$11,888,500	\$2,989,000	18,500,000	\$10,500,000
Anticipated supplemental.....	401			1,563,000			
Bureau of Land Management: Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable).....	402					250,000	
Bureau of Indian Affairs:							
Construction, buildings and utilities, Indian Service.....	610			5,925,000		750,000	2,000,000
Alaska native service (permanent contract authorizations).....	610	1,000,000	\$600,000	1,000,000	867,110	1,000,000	1,000,000
Bureau of Reclamation: Reclamation fund, special fund.....	401	215,000		3,600,000			
Bureau of Mines:							
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak.....	403			550,000			550,000
Synthetic liquid fuels.....	403		4,000,000				
National Park Service: Parkways.....	405			2,680,000			5,180,000
Government in the Territories:							
Construction and maintenance of roads, bridges, and trails, Alaska (permanent contract authorizations).....	453	2,000,000	900,000	13,904,000	2,000,000	7,000,000	17,904,000
Construction and maintenance of roads, bridges, and trails, Alaska (annual).....	453	4,000,000					
Alaska Railroad, special fund (permanent indefinite, special account).....	456	15,000,000					
Total, Department of the Interior.....		29,905,100	5,500,000	53,110,500	20,856,110	55,300,000	49,134,000
Department of Justice: Federal Prison System: Buildings and equipment.....	207					1,000,000	
National Military Establishment:							
Department of the Air Force:							
Construction of aircraft and related procurement.....	052	1,687,000,000	250,000,000			1,415,000,000	800,000,000
Department of the Air Force.....	052	430,000,000					
Department of the Army: Military functions:							
Signal Corps.....	053	5,000,000		50,000,000	5,000,000		50,000,000
Corps of Engineers:							
Engineer service.....	053	2,000,000			2,000,000		
Military construction.....	053			75,000,000			75,000,000
Ordnance Department: Ordnance service and supplies.....	053	2,000,000		70,000,000	2,000,000		70,000,000
Army National Guard.....	053	15,000,000			15,000,000		
Quartermaster Corps: Quartermaster service.....	053			25,000,000			25,000,000
Department of the Navy:							
Bureau of Yards and Docks: Public works.....	054	150,000,000				20,000,000	35,000,000
Bureau of Aeronautics:							
Construction of aircraft and related procurement.....	054	588,000,000	130,000,000			576,546,000	418,000,000
Aviation, Navy.....	054	248,000,000					
Shipbuilding:							
Construction of ships.....	054	122,100,000	(2)	190,400,000	256,800,000	15,000,000	165,000,000
Increase in cost of 1949 program.....	054			85,267,000			
Increase in cost of 1948 program.....	054			113,208,000			
Ordnance for new construction.....	054	97,370,000	(3)	89,600,000	29,470,000	32,000,000	65,000,000
Increase in cost of 1949 program.....	054			26,057,000			
Increase in cost of 1948 program.....	054	15,950,000		19,414,000			
Increase and replacement of naval vessels:							
Construction and machinery.....	054	(4)	(2)	(4)	(2)	(4)	38,000,000
Armor, armament, and ammunition.....	054	(4)	(2)		(2)		
Anticipated supplemental.....	054				17,600,000		70,000,000
Increase in cost of prior year program.....	054			34,677,715			
Total, National Military Establishment.....		3,292,120,000	380,000,000	778,623,715	107,870,000	2,058,546,000	1,811,000,000

¹ Excludes rescission of prior year contract authorization.

² Excludes transfers of appropriations from "Increase and replacement of naval vessels, construction and machinery" to "Construction of ships," 1948, \$9,700,000; 1949, \$14,300,000.

³ Excludes transfers of appropriation balances from "Increase and replacement of naval vessels, armor, armament, and ammunition" to "Ordnance for new construction," 1948, \$4,580,000; 1949, \$1,700,000.

⁴ Excludes reductions of prior year contract authorizations.

TABLE 9—Continued

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS—Continued
BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	1948 actual		1949 actual		1950 recommended	
		New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Department of State:							
International information and educational activities.....	151			\$1,000,000			\$1,000,000
Salaries and expenses, Philippine rehabilitation.....	155			25,400,000			16,400,000
Liquidation of the Institute of Inter-American Affairs.....	151		\$7,000,000				
Liquidation of Inter-American Educational Foundation, Inc.....	151		1,115,000				
Total, Department of State.....			8,115,000	27,400,000			17,400,000
Treasury Department:							
Bureau of Federal Supply: Strategic and critical materials: Anticipated supplemental.....	055	\$75,000,000		300,000,000	\$75,000,000	\$211,000,000	125,000,000
Total.....		4,781,319,469	670,865,000	2,215,581,964	1,162,857,964	3,473,723,300	3,035,855,625
Anticipated supplementals for 1950 under proposed legislation:							
National Science Foundation.....	304					12,500,000	
Housing and Home Finance Agency:							
Grants for slum clearance.....	253					100,000,000	
Annual contributions, low-rent housing program.....	251					85,000,000	
Department of Agriculture: Farm housing program:							
Contributions.....	252					500,000	
Grants.....	252					1,000,000	
National Military Establishment: Public works, special programs, military pay adjustment, etc.....	050					185,000,000	
Total, contract authorizations and appropriations to liquidate contract authorizations.....		4,781,319,469	670,865,000	2,215,581,964	1,162,857,964	3,857,723,300	3,035,855,625

¹ Immediately available in prior year.

TABLE 10
SUMMARY OF TRUST ACCOUNT RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
TRUST ACCOUNT RECEIPTS (see table 11 for detail):			
Unemployment trust fund:			
Deposits by States.....	\$1,007,343,720	\$982,000,000	\$998,000,000
Deposits by Railroad Retirement Board.....	130,633,530		14,319,000
Interest on investments.....	165,279,218	181,500,000	184,641,932
Transfers from general and special accounts.....	9,650,100	8,967,357	5,104,264
Proposed legislation.....			230,000,000
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts.....	1,616,044,525	1,754,000,000	2,420,000,000
Interest on investments.....	190,562,313	228,000,000	262,289,440
Transfers from general and special accounts.....	700,000	3,279,400	3,604,000
Proposed legislation.....			1,700,000,000
Railroad retirement account:			
Interest on investments.....	38,875,492	50,700,000	62,000,000
Transfers from general and special accounts.....	758,488,498	564,570,000	715,889,000
Health insurance trust fund: Proposed legislation.....			
Veterans' life insurance funds:			
Premiums and other receipts.....	434,299,020	447,264,000	466,830,000
Interest on investments.....	243,003,836	265,120,000	278,160,000
Transfers from general and special accounts.....	144,617,154	481,807,500	56,098,000
Federal employees' retirement funds:			
Deductions from employees' salaries and other receipts.....	238,753,314	338,454,921	361,109,292
Interest and profits on investments.....	108,206,225	119,890,075	138,796,947
Transfers from general and special accounts.....	247,479,000	227,544,000	331,794,000
Other trust accounts:			
Transfers from general and special accounts.....	6,000,000	12,000,000	12,000,000
Miscellaneous trust receipts.....	420,518,488	292,362,976	298,082,204
Adjustment to daily Treasury statement basis.....	¹ +754,775,648		
Total, trust account receipts.....	² 6,515,230,081	5,957,460,229	8,798,718,079
TRUST ACCOUNT EXPENDITURES (see table 12 for detail):			
Unemployment trust fund: Withdrawals by States and other expenditures.....			
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses.....			
Railroad retirement account: Benefit payments and other expenditures.....			
Veterans' life insurance funds: Insurance losses and refunds.....			
Federal employees' retirement funds: Annuities and refunds.....			
Other trust accounts: Miscellaneous trust expenditures.....			
Checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States (net).....	144,705,188	132,750,000	68,250,000
Other special deposit accounts (net).....	30,125,429	279,000,000	66,000,000
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net).....	^c 107,387,658	^c 109,071,551	^c 71,741,250
Adjustment to daily Treasury statement basis.....	¹ +914,907,356		
Total, trust account expenditures.....	3,749,597,112	² 3,247,932,662	6,781,623,321
Net accumulations in trust accounts.....	2,765,632,969	2,709,527,567	2,017,094,758
TRUST ACCOUNT INVESTMENTS IN UNITED STATES SECURITIES (see table 12 for detail):			
Unemployment trust fund.....			
Federal old-age and survivors insurance trust fund.....			
Railroad retirement account.....			
Health insurance trust fund: Proposed legislation.....			
Veterans' life insurance funds.....			
Federal employees' retirement funds.....			
Other trust accounts.....			
Total, trust account investments.....	3,059,975,630	2,719,286,643	1,999,569,968
Total, trust account expenditures and investments.....	6,809,572,742	5,967,219,305	8,781,193,289
TRUST ACCOUNT APPROPRIATIONS (see table 12 for detail):			
Unemployment trust fund.....			
Federal old-age and survivors insurance trust fund.....			
Railroad retirement account.....			
Health insurance trust fund: Proposed legislation.....			
Veterans' life insurance funds.....			
Federal employees' retirement funds.....			
Other trust accounts.....			
Total, trust account appropriations.....	² 5,812,942,567	5,949,302,540	8,780,794,941

^a Deduct, excess of repayments and collections over expenditures.

^b Deduct, excess of liquidations over purchases.

^c Deduct, excess of sales over redemptions.

¹ Due largely to transfer to Budget receipts of approximately \$750,000,000 of proceeds from sale of surplus war-built merchant vessels.

² Excludes bookkeeping transfer of \$3,000,000,000 from general accounts for 1948. Expenditures for 1949 are included under Budget expenditures for "Economic cooperation: Foreign assistance."

TABLE 11
RECEIPTS OF TRUST ACCOUNTS
BY FUND AND SOURCE

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Source	1948 actual	1949 estimate	1950 estimate
Unemployment trust fund:			
Deposits by States (net).....	\$1,007,343,720	\$982,000,000	\$998,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board.....	130,633,530		14,319,000
Transfers from railroad unemployment insurance.....	9,650,100	8,967,357	5,104,264
Interest on investments.....	165,279,218	181,500,000	184,641,932
Total, unemployment trust fund, based on existing legislation.....	1,312,906,568	1,172,467,357	1,202,065,196
Proposed legislation.....			230,000,000
Total, unemployment trust fund, based on existing and proposed legislation.....	1,312,906,568	1,172,467,357	1,432,065,196
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts.....	1,616,044,525	1,754,000,000	¹ 2,420,000,000
Interest on investments.....	190,562,313	228,000,000	262,289,440
Transfers from general and special accounts:			
Reimbursement for veterans' benefits under sec. 210 of Social Security Act, as amended.....		2,974,000	3,604,000
Salaries and expenses, Bureau of Old Age and Survivors Insurance.....	700,000	² 305,400	
Total, Federal old-age and survivors insurance trust fund, based on existing legislation.....	1,807,306,838	1,985,279,400	2,685,893,440
Proposed legislation: Appropriation from general account receipts (including disability insurance).....			³ 1,700,000,000
Total, Federal old-age and survivors insurance trust fund, based on existing and proposed legislation.....	1,807,306,838	1,985,279,400	4,385,893,440
Railroad retirement account:			
Interest on investments.....	38,875,492	50,700,000	62,000,000
Transfers from general and special accounts.....	758,488,498	564,570,000	715,889,000
Total, railroad retirement account.....	797,363,990	615,270,000	777,889,000
Health insurance trust fund:			
Proposed legislation: Appropriation from general account receipts.....			³ 260,000,000
Veterans' life insurance funds:			
National service life insurance fund:			
Premiums and other receipts.....	390,512,448	408,230,000	429,080,000
Interest on investments.....	199,211,616	214,000,000	226,000,000
Transfers from general and special accounts.....	141,455,009	⁴ 479,689,500	54,273,000
Total, national service life insurance fund.....	731,179,073	1,101,919,500	709,353,000
Government life insurance fund:			
Premiums and other receipts.....	43,786,572	39,034,000	37,750,000
Interest on investments.....	43,792,220	51,120,000	52,160,000
Transfers from general and special accounts.....	3,162,145	2,118,000	1,825,000
Total, Government life insurance fund.....	90,740,937	92,272,000	91,735,000
Total, veterans' life insurance funds.....	821,920,010	1,194,191,500	801,088,000
Federal employees' retirement funds:			
Civil-service retirement and disability fund:			
Deduction from employees' salaries, etc.....	234,850,130	333,960,864	356,817,575
Interest and profit on investments.....	107,112,646	118,739,605	137,601,382
Transfers from general and special accounts—United States share.....	244,000,000	224,000,000	328,393,000
District of Columbia share.....	1,530,000	2,032,000	1,779,000
Total, civil-service retirement and disability fund.....	587,492,776	678,732,469	824,590,957
Canal Zone retirement and disability fund:			
Deductions from employees' salaries, etc.....	1,216,465	1,186,853	1,216,279
Interest on investments.....	518,052	539,485	565,978
Transfers from general and special accounts—United States share.....	1,177,000	1,177,000	999,000
Total, Canal Zone retirement and disability fund.....	2,911,517	2,903,338	2,781,257

¹ Based on the scheduled increase from 1 percent to 1½ percent each on employers and employees effective January 1950. The estimate also assumes change in the method of collection requiring, with certain exemptions, that tax payments be deposited in designated depositories in the first month following the month of liability. Under present regulations tax payments are due on the last day of the first month following the end of the quarter in which the liabilities accrued.

² Includes \$28,400 to be received from anticipated supplemental for "Expenses, benefits, deceased veterans, World War II, bureau of old age and survivors insurance, Social Security Administration."

³ This estimate assumes that tax payments will be deposited in designated depositories in the first month following the month of liability.

⁴ Includes \$412,590,000 to be received from anticipated supplemental for "National service life insurance appropriation, Veterans Administration."

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Federal employees' retirement funds—Continued			
Alaska Railroad retirement fund:			
Deductions from employees' salaries, etc.....	\$358,517	\$425,204	\$446,438
Interest on investments.....	115,484	132,485	151,087
Transfers from general and special accounts—United States share.....	217,000	217,000	215,000
Total, Alaska Railroad retirement fund.....	691,001	774,689	812,525
Foreign service retirement and disability fund:			
Deductions from employees' salaries, etc.....	798,202	850,000	850,000
Interest on investments.....	460,043	478,500	478,500
Transfers from general and special accounts—United States share.....	2,055,000	2,150,000	2,187,000
Total, Foreign Service retirement and disability fund.....	3,343,245	3,478,500	3,515,500
Total, Federal employees' retirement funds.....	594,438,539	685,888,996	831,700,239
Other trust accounts:			
Legislative branch:			
Library of Congress catalog card fees, deposits.....	9,098	175,000	175,000
Library of Congress copyright fees, deposits.....	• 5,311	125,000	125,000
Library of Congress, Copyright Office, cataloging project, deposits.....	3,360	3,500	3,500
Library of Congress gift fund.....	316,148	150,000	50,000
Library of Congress trust fund investment account.....	13,005	12,500	12,500
Library of Congress trust fund permanent loan account.....	222,160	10,450	-----
Government Printing Office, Superintendent of Documents, unearned proceeds of sale of publications.....	2,004,878	2,200,000	2,200,000
Total, legislative branch.....	2,563,338	2,676,450	2,566,000
Executive Office of the President and independent offices:			
Funds appropriated to the President: Deposits, advances from Greece and Turkey for assistance.....	2,730,853	800,000	-----
Foreign economic cooperation trust fund.....	(*)	-----	-----
Federal Communications Commission: Receipts, international telecommunication settlements.....	179,383	200,000	200,000
Federal Power Commission:			
Licenses under Federal Power Act from Indian reservations.....	212,667	211,100	209,500
Deposits, consolidated funds of Indians.....	52	-----	-----
General Accounting Office:			
Withholdings from contractors for wage adjustments, act of Aug. 30, 1935.....	-----	3,000	2,000
Deposits, proceeds from estates of American citizens who died abroad.....	1,182	500	500
Interstate Commerce Commission:			
Deposits, unearned fees, admission of attorneys.....	1,360	200	200
Deposits, unearned permit fees.....	• 4,429	-----	-----
National Archives:			
Franklin D. Roosevelt Library income account deposits.....	10,739	125,212	65,000
Donations, gift fund.....	• 28,166	20,000	-----
Proceeds from effects of deceased employees.....	7	-----	-----
Sale of publications and materials.....	-----	12,000	15,000
National Capital Park and Planning Commission: Contributions.....	27,702	250,000	-----
Securities and Exchange Commission: Deposits, unearned fees.....	112,838	110,000	110,000
Smithsonian Institution: Canal Zone biological area fund, deposits.....	9,557	3,000	3,000
United States Maritime Commission:			
Deposits, unearned moneys, merchant ship sales, war-built vessels.....	• 43,570,102	5,000,000	2,500,000
Deposits, unearned moneys, vessels operating functions of War Shipping Administration.....	500,000	2,500,000	1,000,000
Donations for chapel and library, United States Merchant Marine Academy.....	-----	50,000	100,000
Wages due American seamen, Department of State.....	57,214	-----	-----
Proceeds from wages and effects of American seamen.....	369	-----	-----
Total, U. S. Maritime Commission.....	• 43,012,519	7,550,000	3,600,000
Veterans Administration:			
Adjusted-service certificate fund:			
Interest on investments.....	406,204	300,000	280,000
Interest on loans.....	1,309	-----	-----
Transfers from general and special accounts.....	• 6,000,000	-----	-----
Funds due incompetent beneficiaries, deposits.....	9,943,608	9,000,000	9,000,000
General post fund, national homes, deposits.....	473,527	400,000	400,000
Personal funds of patients, deposits.....	14,693,936	15,000,000	16,000,000
Deposits, unapplied balances of assigned armed forces leave bonds.....	68,540	-----	-----
Deposits, prepayments on bazar insurance, taxes, etc., Veteran loans.....	2,136	30,000	145,000
Total, Veterans Administration.....	19,589,350	24,730,000	25,825,000
Total, Executive Office of the President and independent offices.....	• 20,169,424	34,015,012	30,030,200

• Deduct, result of adjustment of classification of prior years' receipts.

* Excludes bookkeeping transfer of \$3,000,000,000 from general accounts.

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
Federal Security Agency:			
American Printing House for the Blind: Deposits to promote the education of the blind, interest.....	\$10,000	\$10,000	\$10,000
Bureau of Employees' Compensation:			
Relief and rehabilitation and interest on investments, Longshoremen's and Harbor Workers' Compensation Act.....	33,691	30,000	30,000
Receipts and interest on investments, District of Columbia Workmen's Compensation Act.....	4,868	15,000	15,000
Food and Drug Administration:			
Deposits, sea food inspection fees.....	123,967	• 9,948	
Deposits, insulin certification fees.....	8,160	• 8,530	
Deposits, penicillin or streptomycin certification fees.....	127,589	• 183,085	
Deposits, coal-tar colors, certification fees.....	19,270	• 22,245	
Public Health Service:			
Contributions and interest on investments, National Institute of Health:			
Conditional gift fund.....	18,225	24,000	26,000
Gift fund.....	• 1,075		
Contributions to National Institute of Mental Health conditional gift fund, Public Health Service.....	169		
Contributions to National Cancer Institute unconditional gift fund.....	672	700	700
Contributions to Public Health Service, conditional gift fund.....	21		
Deposits, erection or support of hospitals for sick and disabled seamen, Federal Security Agency.....	11		
Narcotic farm, deposits of personal funds and earnings of inmates.....	189,740	195,000	195,000
Proceeds from effects and moneys of former patients.....	• 44,063	6,600	6,600
Cash bonds deposited by patients, U. S. Marine Hospital, Carville, La.....	• 874		
Collections, leper patients, benefit fund, U. S. Marine Hospital, Carville, La.....	100		
Saint Elizabeths Hospital:			
Personal funds of patients.....	115,179	115,000	125,000
Pension money.....	52,964	45,000	40,000
Social Security Administration:			
Transfers from general and special accounts.....	(⁶)	(⁶)	(⁶)
Deposits, expenses of foreign students.....	1,000		
Total, Federal Security Agency.....	659,643	217,492	448,300
Federal Works Agency:			
Office of the Administrator:			
Funds due individuals.....	• 97		
Proceeds, sale of materials acquired under scrap-collection program.....	• 70,431		
Proceeds from effects of deceased employees.....	• 441		
Public Buildings Administration:			
Deposits, American National Red Cross, District of Columbia Chapter Building.....	150,000		
Unclaimed moneys under condemnation awards, Federal Works Agency, Public Buildings Administration.....	• 305		
Withholdings from contractors for wage adjustments, act of Aug. 30, 1935.....	• 543		
Total, Federal Works Agency.....	78,183		
Housing and Home Finance Agency:			
Deposits, operation and maintenance of resettlement projects, Public Housing Administration, act of Dec. 18, 1941 (55 Stat. 838).....	1,566,960	(⁷)	(⁷)
Deposits, unearned collections, title I, National Housing Act, as amended.....	• 12,408		
Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act.....	8,776		
Deposits, reserve for maintenance and repairs, lease and purchase agreements, Public Housing Administration, act of June 26, 1934.....	• 28	1,000	300
Deposits toward purchase price, lease and purchase contracts, Public Housing Administration, act of June 26, 1934.....	• 1,268,669	5,000	1,200
Total, Housing and Home Finance Agency.....	294,631	6,000	1,500
Department of Agriculture:			
Agricultural Research Administration: Bureau of Animal Industry, Deposits of fees, inspection and certification of canned wet animal foods.....	68,907	61,516	71,000
Forest Service: Cooperative fund.....	5,386,351	5,300,000	5,300,000
Production and Marketing Administration:			
Expenses, moisture content and grade determination for Commodity Credit Corporation, deposits by producers.....	966,012	4,625,000	4,625,000
Deposits, indemnity fund, county associations.....	62,573	188,500	500
Deposits of undistributed cotton price adjustment payments.....	161	200	200
Deposits of fees, inspection and grading of farm products.....	5,128,829	4,800,000	4,600,000
Deposits by producers, expenses, grading of agricultural commodities for Commodity Credit Corporation.....	816,200	957,500	1,174,000

• Deduct, result of adjustment of classification of prior years' receipts.

⁶ Included under "Federal old-age and survivors insurance trust fund."

⁷ Estimates are shown in table 6, "Budget receipts," under "Rents and royalties."

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
Department of Agriculture—Continued			
Farmers' Home Administration:			
Resettlement of rural rehabilitation projects, deposits.....	• \$12,091		
Assets of State rural rehabilitation corporation, deposits.....	14,288,757	\$8,500,000	\$5,000,000
Deposits toward purchase price, lease and purchase contracts.....	40,676	20,000	5,000
Miscellaneous accounts:			
Deposits of miscellaneous contributed funds.....	285,687	289,075	243,600
Deposits, unearned fees and other charges, sec. 8a (4) Commodity Exchange Act.....	• 65,668	17,000	17,500
Deposits, sale of farm units, water conservation and utilization projects.....	56,361	74,000	69,000
Deposits, water receipts, water conservation and utilization projects.....	10,533	9,600	9,600
Deposits, land leases, water conservation and utilization projects.....	107,645	71,000	46,000
Deposits to secure payments for reproduction of photographs, mosaics, and maps.....	• 72,919	31,000	31,000
Deposits of funds from lessees of agricultural lands.....	• 54		
Total, Department of Agriculture.....	27,067,950	24,944,301	21,192,400
Department of Commerce:			
Office of the Secretary: Expenses, transcripts of studies, and other records.....	21,820	35,000	25,000
Bureau of the Census: Deposits, special statistical work.....	222,764	225,000	225,000
Civil Aeronautics Administration:			
Deposits, expenses of foreign students.....	8,000		
Deposits, fees for recordation of liens.....	• 17,340		
Deposits, fees for registration and recordation of aircraft.....	71,751	90,000	100,000
Deposits, copying fees.....	14,713	9,000	9,000
Coast and Geodetic Survey: Deposits, sale of charts, and publications.....	159,355	10,000	10,000
Bureau of Foreign and Domestic Commerce: Deposits, special statistical work.....	29,691	21,000	21,000
Patent Office: Deposits, unearned fees.....	197,946		
National Bureau of Standards: Deposits, testing fees.....	28,787	12,000	13,500
Weather Bureau: Deposits, special statistical work.....	12,740	18,321	
Proceeds, sale of materials acquired under scrap collection program.....	• 77		
Total, Department of Commerce.....	750,150	420,321	403,500
Department of the Interior:			
Bonneville Power Administration: Contributions for construction of electric transmission lines and substations, Bonneville power projects.....	48,620	5,989	
Bureau of Land Management:			
Contributions, grazing districts.....	86,618	50,000	50,000
Deposits, unearned proceeds, lands, etc., Grazing Service.....	• 58,904	1,000	1,000
Deposits, public survey work.....	15,830	12,000	12,000
Trustee funds, Alaska town sites.....	6,537	6,000	6,000
Deposits, unearned proceeds, lands, etc.....	10,787,473	2,000,000	2,000,000
Bureau of Indian Affairs:			
Contributions of funds for Indian projects.....	6,688	5,000	5,000
Annette Islands reserve, Alaska, deposits, leases, etc.....	215,413	215,000	215,000
Deposits, leases, etc., Pawnee Indian Agency and school reserves, Oklahoma.....	400	400	400
Deposits, operation and maintenance, Indian irrigation systems.....	1,224,282	1,250,000	1,250,000
Deposits, Chippewas in Minnesota, Indian lands.....	43		
Deposits, consolidated funds, Arapaho Indians.....	1,091,566		
Deposits, consolidated funds, Shoshone Indians.....	1,100,168		
Interest on proceeds of sales and leases of Indian lands, etc.....	1,002,680	11,000,000	11,000,000
Interest on proceeds of labor.....	249,540		
Interest on proceeds of labor, agencies, schools, etc.....	76,462		
Proceeds of sales and leases of Indian lands, etc.....	5,840,274		
Proceeds of labor, act June 13, 1930.....	2,266,057		
Proceeds of labor, Indian moneys, agencies, schools, etc.....	1,104,589	800,000	800,000
Indian ceded lands, receipts due to Indians under Grazing Act, June 28, 1934.....	336	325	325
Bureau of Reclamation: Contributions to reclamation fund.....	2,225,279	2,306,094	2,510,900
Bureau of Mines:			
Contributions for metallurgical research and pilot plants.....	4,000		
Deposits, cooperative funds, synthetic liquid fuels program.....		20,800	
National Park Service:			
Preservation of birthplace of Abraham Lincoln, interest on endowment fund.....	2,392	2,400	2,400
Deposits, Franklin D. Roosevelt Library income account, admission fees.....	60,213		
Donation to National Park Service.....	22,167	20,000	20,000
Contributions to national park trust fund.....	• 1,250	500	500
Income on investments, national park trust fund.....	501	600	600
Fish and Wildlife Service:			
Deposits, contributed funds.....	38,647	20,000	20,000
Fox and fur seal industries, Pribilof Islands, advances.....	250,000	250,000	290,000
Deposits, unearned proceeds, fur, seal and fox industries, Pribilof Islands.....	30,000		
Deposits, unearned proceeds, sales of furs.....	• 1,835	250	250

* Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued
RECEIPTS OF TRUST ACCOUNTS—Continued
BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
Department of the Interior—Continued			
Government in the Territories:			
Funds contributed for improvement of roads, bridges, and related works, Alaska.	\$179,840	\$300,000	\$300,000
Deposits to secure payments for reproductions of photographs, mosaics, and maps.	• 1		
Proceeds from effects of deceased employees	• 559		
Total, Department of the Interior	27,874,066	18,265,358	18,484,375
Department of Justice:			
Legal activities and general administration: Deposits, funds of civilian internees and prisoners of war	984		
Immigration and Naturalization Service:			
Passage money collected from steamship companies returned to deported aliens	• 80,725		
Deposits of funds of aliens who become public charges		1,000	1,000
Deposits to secure payment of fines and passage money	• 29,219	120,000	125,000
Federal Prison System:			
Deposits of funds of Federal prisoners	1,452,098	1,475,000	1,475,000
Deposits of commissary funds, Federal prisons	818,001	825,000	825,000
Total, Department of Justice	2,161,139	2,421,000	2,426,000
Department of Labor: Bureau of Labor Statistics: Deposits, special statistical work	41,460	15,200	
National Military Establishment:			
Department of the Air Force:			
Deposits, air transportation, Air Transport Command	• 444,079	100,000	100,000
Deposits, Dodge Memorial Gymnasium	60,000		
Proceeds from estates of deceased soldiers, Regular Air Force		60,000	60,000
Deposits, cash collections, United States savings bonds, overseas		300,000	300,000
Deposits, unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States savings bonds		1,500	1,500
Total, Air Force	• 384,079	461,500	461,500
Department of the Army:			
Military functions:			
Finance Department: *			
Funds held for military personnel and related units overseas	• 54,165		
Pay of the Army, deposit fund	29,633,052	33,000,000	35,000,000
Proceeds from effects of mentally incompetent soldiers	112,696	120,000	125,000
Proceeds from estates of deceased personnel	13,079	15,000	15,000
Proceeds from estates of deceased soldiers, Regular Army	200,111	190,000	190,000
Deposits, work and procurement programs for American Republics	20	10,000,000	
Deposits, advances for cost of delivery of surplus military property	35,000		
Deposits, cash collections, United States Savings bonds, overseas	1,794,915	1,700,000	1,700,000
Deposits, personal funds of military and civilian personnel located overseas	78,198		
Deposits, unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States War Savings bonds	5,153	5,000	5,000
Deposits, fund of civilian internees and prisoners of war	150,383,607		
Funds of alien civilian employees for transfer overseas		5,000	5,000
Moneys collected by United States forces in occupied territory or under martial law, Territory of Hawaii	810		
Refund of unapplied balances under class B allotment, United States War Savings bonds	21	100	100
Deposits, expenses, preparatory Commission for International Refugee Organization	10,000,000	10,000,000	10,000,000
Deposits, Kermit Roosevelt fund	3,617	4,000	4,000
Transportation Corps: Deposits, relocation of refugees, intergovernmental committee	4,620,344	11,876,700	17,361,500
Medical Department: Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital	279	279	279
Corps of Engineers: Fort Monroe, Va., contributions for sewerage system	28,900	28,000	27,500
Deposits, general gift fund	107		
Total, military functions	196,855,744	66,944,079	64,433,379
Civil functions:			
Corps of Engineers (rivers and harbors):			
Contributions for river and harbor improvements	797,337	1,299,320	465,100
Contribution of funds for flood control	2,804,024	1,695,000	5,003,000
Interest on Soldiers' Home permanent fund	148,890	1,000,000	900,000
Soldiers' Home permanent fund	9,576,262	10,250,710	12,275,969
Deposits, unearned proceeds of sale of publications, Superintendent of Documents, Government Printing Office	• 2,866		
Deposits, proceeds of remittances to and exports from occupied territories	63,098,791	22,750,000	28,000,000
Total, civil functions	76,422,438	36,995,030	46,644,069
Total, Department of the Army	273,278,182	103,939,109	111,077,448
Department of the Navy:			
Office of the Secretary:			
Contribution to Office of Naval Records and Library Fund	3,246	3,000	1,000
Deposits, general gift fund		10,000	10,000

* Deduct, result of adjustment of classification of prior years' receipts.

TABLE 11—Continued
 RECEIPTS OF TRUST ACCOUNTS—Continued
 BY FUND AND SOURCE—Continued

Source	1948 actual	1949 estimate	1950 estimate
Other trust accounts—Continued			
National Military Establishment—Continued			
Department of the Navy—Continued			
Bureau of Naval Personnel:			
Profit from sale of ships' stores.....	\$3,276,825	\$3,500,000	\$4,500,000
Deposits of funds of United States naval prisoners.....	• 1,390		
Contributions to United States Naval Academy museum fund.....	300	525	525
Contributions to United States Naval Academy, general gift fund.....	939	2,125	2,125
Income on investments, United States Naval Academy, general gift fund.....	2,125		
Income on investments, United States Naval Academy, museum fund.....	1,621		
Bequest of Dudley F. Wolfe to United States Naval Academy.....	• 939		
Bureau of Supplies and Accounts:			
Navy fines and forfeitures, deposits.....	• 68		
Personal funds of naval and civilian personnel located overseas, deposits.....	113	263	
Personal funds of deceased or missing personnel, deposits.....	16,283	7,057	5,000
Pay of the Navy, deposits.....	1,580,390	1,651,000	1,679,000
Bureau of Medicine and Surgery: Navy hospital fund, deposits.....	1		
Bureau of Yards and Docks: Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands.....	284,122	350,000	425,000
Marine Corps: Pay of the Marine Corps, deposits.....	1,929,089	1,900,000	1,900,000
Deposits, compensation awards, property requisitioned for national defense.....	• 1,789,576	• 250,000	• 117,230
Proceeds from effects of deceased employees.....	• 118		
Total, Department of the Navy.....	5,302,963	7,173,970	8,405,420
Total, National Military Establishment.....	278,197,066	111,574,579	119,944,368
Department of State:			
Deposits of collections, Mexican claims fund.....	2,500,000	2,500,000	2,500,000
Deposits, Mexican claims fund, ¹ expropriation of petroleum properties and default of bonds.....	4,085,327		
Wages due American seamen.....	• 3,023	3,000	3,000
Deposits, unearned passport and application fees.....	• 679,386	30,000	50,000
Collections from shipping companies for repatriation of American seamen.....	82	300	300
Total, Department of State.....	5,963,000	2,533,300	2,553,300
Treasury Department:			
Fiscal Service: Bureau of Accounts:			
Proceeds, sale of effects of Francis J. Christie.....	• 4		
Proceeds of Government obligations held for rightful owners.....	863	800	800
Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown.....	153		
Bureau of Internal Revenue:			
American Samoa, coconut-oil tax, internal revenue.....	• 4,068	1,500	1,500
Puerto Rico, internal-revenue collections.....	6,505	7,000	7,000
Puerto Rico and Virgin Islands, deposits for expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended.....	105,600	91,700	85,000
Bureau of Federal Supply: Proceeds, sale of materials acquired under scrap-collection program.....	• 20,796		
U. S. Processing Tax Board of Review: Deposits, unearned fees and costs.....	30		
Coast Guard: Donations for chapel, Coast Guard Academy.....	2		
Proceeds from effects of deceased employees.....	2		
Total, Treasury Department.....	88,287	101,000	94,300
District of Columbia:			
Revenues.....	86,975,537	95,021,548	99,838,511
Transfer from general fund, Federal contribution.....	12,000,000	12,000,000	12,000,000
Total, District of Columbia.....	98,975,537	107,021,548	111,838,511
Miscellaneous trust accounts:			
Deposits, miscellaneous and excess collections.....	58,733	1,100	1,100
Deposits of unclaimed moneys of individuals whose whereabouts are known.....	3,240	5,475	4,700
Unclaimed moneys of individuals whose whereabouts are unknown.....	187,085	43,550	42,150
Unclaimed moneys due creditors of contractors with the United States under a cost-plus-a-fixed-fee contract.....	1,714,465	101,200	51,500
Total, miscellaneous trust accounts.....	1,963,523	151,325	99,450
Increment resulting from reduction in the weight of the gold dollar.....	69,949		
Total, other trust accounts.....	426,518,488	304,362,976	310,082,204
Adjustment to daily Treasury statement basis.....	• +754,775,648		
Total receipts, trust accounts.....	6,515,230,081	5,957,460,229	8,798,718,079

¹ Deduct, result of adjustment of classification of prior years' receipts.

² Due largely to transfer to budget receipts of approximately \$750 million of proceeds from sale of surplus war-built merchant vessels (see contra-adjustment in table 12).

TABLE 12
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS
BY FUND AND APPROPRIATION TITLE

Based on existing and proposed legislation

[For the fiscal years 1948, 1949, and 1950]

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Unemployment trust fund:							
Investments in United States securities.....	550	\$1,312,906,568	\$1,172,467,357	\$1,202,065,196	\$446,398,623	\$209,182,856	\$182,311,196
Railroad unemployment insurance account:							
Railroad benefit payments.....	550				62,066,533	61,700,000	68,500,000
Payments to railroad unemployment insurance administration fund.....	550					11,000,000	1,254,000
State accounts:							
Withdrawals by States.....	550				794,373,681	890,000,000	950,000,000
Total, unemployment trust fund, based on existing legislation.....		1,312,906,568	1,172,467,357	1,202,065,196	1,302,838,837	1,171,882,856	1,202,065,196
Proposed legislation:							
Additional benefits and administrative expenses.....	550			230,000,000			150,000,000
Investments.....	550						80,000,000
Total, unemployment trust fund, based on existing and proposed legislation.....		1,312,906,568	1,172,467,357	1,432,065,196	1,302,838,837	1,171,882,856	1,432,065,196
Federal old-age and survivors insurance trust fund:							
Benefit payments.....	200	1,806,606,838	1,984,974,000	2,685,893,440	511,908,159	602,000,000	688,000,000
Investments in United States securities.....	200				1,194,445,007	1,369,782,896	1,941,149,168
Reimbursements to general fund for administrative expenses.....	200				13,018,698	13,473,871	13,883,742
Salaries and expenses, bureau of old-age and survivors insurance.....	200				34,094,990	40,266,285	42,879,100
Total, Federal old-age and survivors insurance trust fund based on existing legislation.....		1,807,306,838	1,985,279,400	2,685,893,440	1,753,466,854	2,025,523,052	2,685,912,010
Proposed legislation:							
Additional benefits and administrative expenses (including disability insurance).....	200			1,700,000,000			1,500,000,000
Investments.....	200						200,000,000
Total, Federal old-age and survivors insurance trust fund based on existing and proposed legislation.....		1,807,306,838	1,985,279,400	4,385,893,440	1,753,466,854	2,025,523,052	4,385,912,010
Railroad retirement account:							
Salaries and expenses.....	200	797,363,990	615,270,000	777,889,000			4,685,000
Benefit payments.....	200				222,151,181	288,600,000	311,900,000
Investments in United States securities.....	200				560,000,000	328,259,000	460,962,000
Total, railroad retirement account.....		797,363,990	615,270,000	777,889,000	791,151,181	616,859,000	777,547,000
Health insurance trust fund: Proposed legislation, investments.....	200			250,000,000			260,000,000
Veterans life insurance funds:							
National service life insurance fund:							
Investments in United States securities.....	100	731,179,073	\$1,101,919,500	709,353,000	461,000,000	364,970,000	\$1,700,000,000
Insurance losses and refunds.....	100				306,698,578	325,040,000	2,349,100,000
Government life insurance fund:							
Investments in United States securities.....	100	90,740,937	92,272,000	91,735,000	32,500,000	35,934,000	21,385,000
Insurance losses and refunds.....	100				70,250,101	56,188,000	72,100,000
Total, veterans life insurance funds.....		821,920,010	1,194,191,500	801,088,000	870,448,679	782,132,000	742,585,000
Federal employees' retirement funds:							
Civil-service retirement and disability fund:							
Annuities and refunds.....	200	587,492,776	678,732,469	824,590,957	240,589,670	270,850,384	273,661,721
Investments in United States securities.....	200				359,373,000	407,882,085	550,929,236
Canal Zone retirement and disability fund:							
Annuities and refunds.....	200	2,911,517	2,903,338	2,781,257	1,983,658	2,041,321	2,230,396
Investments in United States securities.....	200				870,000	919,876	550,861
Alaska Railroad retirement and disability fund:							
Annuities and refunds.....	200	691,001	774,689	812,525	281,027	305,103	333,388
Investments in United States securities.....	200				390,000	489,560	479,137
Foreign Service retirement and disability fund:							
Annuities, refunds, and expenses.....	200	3,343,245	3,478,500	3,515,500	903,450	912,130	912,130
Investments in United States securities.....	200				2,449,000	2,566,370	2,603,370
Total, Federal employees' retirement funds.....		594,438,539	685,888,996	831,700,239	606,839,805	685,966,829	831,700,239

¹ Deduct, excess of liquidations over purchases.

² Represents adjustment for overcollections due to retroactive change in tax rate.

³ Includes \$28,400 to be received from anticipated supplemental for "Expenses, benefits, deceased veterans of World War II, bureau of old-age and survivors insurance, Social Security Administration."

⁴ Includes \$412,590,000 to be received from anticipated supplemental for "National Service life insurance appropriation, Veterans Administration."

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts:							
Legislative branch:							
Library of Congress:							
Gift fund.....	300	\$316,148	\$150,000	\$50,000	\$240,016	\$232,178	\$128,000
Income from investment account.....	300	13,005	12,500	12,500	26,779	14,094	14,000
Contributions to permanent loan account.....	300	222,160	10,450				
Unearned copyright fees.....	700	45,000	7,991	30,000	28,251	30,000	30,000
Unearned catalog card fees.....	700	3,000	1,181	2,000	1,721	2,000	2,000
Cataloging project, copyright office.....	300	3,360	3,500	3,500	687	4,573	3,500
Expenses of depository sets of Library of Congress catalog cards.....	300				1,616	233	
Government Printing Office: Unearned proceeds of sales, etc., of publications, Superintendent of Documents.....	700	2,500,000	2,200,000	2,200,000	2,613,075	2,334,364	2,200,000
Total, legislative branch.....		3,102,673	2,385,622	2,298,000	2,912,145	2,617,442	2,377,500
The Judiciary:							
Unclaimed moneys of individuals whose whereabouts are known.....	700	460			90		
Fees and other collections:							
Clerks of United States district courts.....	600				2,762,328		
Clerks of United States circuit courts of appeal.....	600				126,401		
Clerks of United States Court of Appeals for the District of Columbia.....	600				8,284		
Clerks of emergency court of appeals.....	600				1,299		
Total, the Judiciary.....		460			2,898,402		
Executive Office of the President and independent offices:							
Executive Office of the President:							
Foreign Economic Cooperation trust fund.....	150	(4)				(4)	
Office for Emergency Management:							
Foreign Economic Administration: Compensation awards, property requisitioned for national defense.....	050				72,225	245,746	
War Manpower Commission: Supply and distribution of farm labor.....	350						
Unclaimed moneys of individuals whose whereabouts are known.....	700	874					
Funds appropriated to the President: Advances from Greece and Turkey for assistance.....	150	2,730,853	800,000				
Atomic Energy Commission:							
Unclaimed moneys due creditors of contractors with the United States under cost-plus-fixed-fee contracts.....	700	83,621		500	722		500
Federal Communications Commission: International telecommunications settlements.....	150	179,383	200,000	200,000	67,096	259,054	200,000
General Accounting Office:							
Wages of employees of contractors.....	600		3,000	2,000		5,000	4,000
Proceeds from estates of American citizens who die abroad.....	700		500	500		100,560	25,500
Interstate Commerce Commission:							
Unearned fees, admission of attorneys.....	700	400	200	200	210	460	220
Unearned permit fees.....	700				8		
National Archives:							
Franklin D. Roosevelt Library, income account.....	600	70,952	65,000	65,000	15,872	87,867	98,063
Franklin D. Roosevelt Library, gift fund.....	600						495
National Archives trust fund.....	600		12,000	15,000		11,000	13,500
National Archives trust fund donations.....	600		20,000			10,000	10,000
National Capital Housing Authority:							
Low rent housing fund, loan by United States Housing Authority.....	250				58,234		
Operation and maintenance, completed properties.....	250				884,181		
Langston management.....	260				35,689		
National Capital Park and Planning Commission: Contributed funds.....	600	27,702	250,000		44,167	220,713	50,000

⁴ Excludes bookkeeping transfer of \$3,000,000,000 from general accounts for 1948. Expenditures for 1949 are included under Budget expenditures for "Economic cooperation: Foreign assistance."

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Executive Office of the President and independent offices—Continued							
Securities and Exchange Commission: Unearned fees	700	\$64,000	\$12,000	\$24,000	\$14,039	\$55,000	\$30,961
Smithsonian Institution: Donations, Canal Zone biological area	300	9,557	3,000	3,000	13,379	6,300	3,700
United States Maritime Commission:							
United States Merchant Marine Academy, Kings Point, N. Y., Donations for chapel and library	450		50,000	100,000			
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	700	1,453,959			8,925		
Unearned moneys, merchant ship sales, war-built vessels	700	10,000,000	5,000,000		4,127,740		
Unearned moneys, vessel operation functions, War Shipping Administration	700	500,000	2,500,000				
Wages due American seamen, War Shipping Administration functions	450	57,214					
Veterans Administration:							
Personal funds of patients	700	14,693,936	15,000,000	16,000,000	12,456,324	14,000,000	15,000,000
General post fund	100	473,527	400,000	400,000	325,332	325,000	325,000
Adjusted-service certificate fund:							
Investments in United States securities	100	407,513	300,000	280,000	^b 6,450,000	^b 700,000	^b 800,000
Insurance losses and refunds	100				905,935	1,100,914	1,150,000
Army allotments	050				^a 60		
Funds due incompetent beneficiaries	700	9,913,698	9,000,000	9,000,000	2,486,870	2,500,000	2,500,000
Unapplied balances of assigned armed forces leave bonds	700	68,540			55,754	12,785	
Unclaimed moneys of individuals whose whereabouts are known	700		25	50		26	15
Prepaid hazard insurance, taxes, etc., veterans' loans	100	2,136	30,000	145,000	80	13,054	66,000
Government Services, Inc.	600				^a 316		
Total, Executive Office of the President and independent offices		40,737,865	33,645,725	26,235,250	15,122,406	18,253,479	18,677,959
Federal Security Agency:							
American Printing House for the Blind: To promote the education of the blind, interest	300	10,000	10,000	10,000	10,000	10,000	10,000
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act	200	33,691	30,000	30,000	^a 7,345	195,000	35,000
Relief and rehabilitation, District of Columbia Workmen's Compensation Act	200	4,867	15,000	15,000	11,452	25,000	15,000
Food and Drug Administration:							
Coal-tar colors certification fees	200	6				6	
Seafood inspections	200	138,619	2,146		108,563	55,001	
Penicillin or streptomycin certification	200	84			84		
Freedmen's Hospital: Unconditional gift fund	200						
Public Health Service:							
National Institute of Health gift fund	200	17,150	24,000	26,000	20,970	22,475	22,950
National Institute of Health conditional gift fund	200						
National Cancer Institute conditional gift fund	200						
National Cancer Institute unconditional gift fund	200						
Personal funds and earnings of inmates, narcotic farms	700	189,769	195,000	195,000	196,514	192,000	194,000
Moneys and effects of former patients	700	6,638	6,600	6,600	1,849	5,600	4,700
Patients' deposits, U. S. Marine Hospital, Carville, La.	700						
Leper patients' benefit fund, U. S. Marine Hospital, Carville, La.	200	100					
Public Health Service conditional gift fund	200				503		
Public Health Service unconditional gift fund	200	20				465	32
National Institute of Mental Health conditional gift fund	200	169			1,344	2,104	
Working fund	200				13,668	5,709	
Saint Elizabeths Hospital:							
Pension money	700	52,964	45,000	40,000	44,286	51,707	44,200
Personal funds of patients	700	115,179	115,000	125,000	121,417	144,728	130,000

^a Deduct, excess of repayments and collections over expenditures.^b Deduct, excess of liquidations over purchases.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Federal Security Agency—Continued							
Social Security Administration: Salaries and expenses, bureau of old-age and survivors insurance ¹	200						
Office of Administrator:							
Expenses of foreign students.....	150	\$1,000			\$910	\$90	
Working fund.....	200				* 11,389	9,439	
Total, Federal Security Agency.....		570,928	\$443,446	\$448,300	512,854	720,324	\$456,882
Federal Works Agency:							
Office of the Administrator:							
Sale of material acquired under scrap collection program, Works Projects Administration.....	600				7	217	
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contract.....	700	4,216	1,000	1,000	211	7,303	1,000
Public Buildings Administration:							
American National Red Cross, District of Columbia Chapter building.....	600	150,000			1,384	115,000	33,616
Plans, specifications, and services, Daughters of the American Revolution.....	600				28,120	3,880	
Public Roads Administration:							
Cooperative work, strategic network of highways..	450				2,233	2,232	
Working fund.....	250				1,913,775	1,452,111	700,000
Total, Federal Works Agency.....		154,216	1,000	1,000	1,945,730	1,580,743	734,616
Housing and Home Finance Agency:							
Office of Administrator: Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contract.....	700	24			2		
Federal Housing Administration:							
Unearned collections, title I, National Housing Act, as amended.....	700				771	6,732	
Expenses on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act, as amended.....	250				2,929	6,158	
Public Housing Administration:							
Expenses of liquidation of resettlement projects..	250				14,380		
Operation and maintenance of resettlement projects.....	250	1,566,960			1,570,185		
Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements.....	250				320	14,185	600
Liquidation of deposits, lease and purchase contracts.....	250				516	15,110	600
Total, Housing and Home Finance Agency.....		1,566,984			1,589,102	42,185	1,200
Department of Agriculture:							
Office of Information: Working fund.....	350				1,845	29	
Bureau of Agricultural Economics: Working fund....	350				* 4,190	4,190	
Extension Service: Working fund.....	350					127	
Agricultural Research Administration:							
Office of Administrator: Working fund.....	350				326	206	
Bureau of Animal Industry: Expenses and refunds, inspection and certification of canned wet animal foods.....	200	68,907	61,516	71,000	57,814	46,090	73,000
Forest Service:							
Cooperative work.....	400	5,386,351	5,300,000	5,300,000	4,719,158	5,285,665	5,300,000
Construction of forest access roads to standing timber, Reconstruction Finance Corporation.....	250				2,885,413	98,232	
Working fund.....	400				9		
Soil Conservation Service:							
Payments in lieu of taxes, and operation and maintenance costs, water conservation and utilization projects.....	350	107,645	71,000	46,000	46,332	34,714	32,706
Operation and maintenance, water distribution systems, water conservation and utilization projects.....	350	10,533	9,600	9,600	7,448	13,550	13,697

* Deduct, excess of repayments and collections over expenditures.

¹ Included under "Federal old-age and survivors insurance trust fund."

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Department of Agriculture—Continued							
Production and Marketing Administration:							
Moisture content and grade determinations for							
Commodity Credit Corporation.....	350	\$966,294	\$4,625,000	\$4,625,000	\$1,998,012	\$4,524,650	\$5,015,846
Indemnity fund, county associations.....	350	62,573	188,500	500	2,550	10,000	10,000
Undistributed cotton price adjustment payments.....	350	161	200	200	-----	3,051	200
Expenses and refunds, inspection and grading of farm products.....	350	5,128,829	4,800,000	4,600,000	5,113,242	4,973,333	4,850,000
Grading of agricultural commodities.....	350	816,200	957,500	1,174,000	842,133	1,300,000	1,177,513
Redemption of order stamps.....	350	-----	-----	-----	1,193	-----	-----
Working fund.....	350	-----	-----	-----	22,308	288	-----
Farmers' Home Administration:							
Operation and maintenance of resettlement and rural rehabilitation projects.....	350	-----	-----	-----	359,752	249,725	71,384
State Rural Rehabilitation Corporation funds.....	350	14,288,758	8,500,000	5,000,000	6,081,852	5,510,697	4,552,490
Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements.....	350	-----	-----	-----	6	-----	-----
Liquidation of deposits, lease and purchase of contracts.....	350	39,731	20,000	5,000	70,068	30,210	5,000
Miscellaneous accounts:							
Miscellaneous contributed funds.....	350	285,687	289,075	243,600	369,171	394,180	274,500
Return of excess deposits for reproductions of photographs, mosaics, and maps.....	700	1,119	900	1,000	1,883	1,149	1,074
Unclaimed moneys of individuals whose whereabouts are known.....	700	2,763	1,000	1,000	-----	2,029	1,000
Total, Department of Agriculture.....	-----	27,165,551	24,824,291	21,076,900	22,576,325	22,482,115	21,378,410
Department of Commerce:							
Office of the Secretary:							
Administrative expenses, Smaller War Plants Corporation liquidation expenses.....	500	-----	-----	-----	172,799	6,994	-----
Transcripts of studies, tables, and other records.....	500	21,820	35,000	25,000	2,368	34,452	31,000
Bureau of the Census:							
Special statistical work.....	300	234,914	225,000	225,000	201,498	302,114	225,000
Working fund.....	300	-----	-----	-----	6,345	6,804	-----
Civil Aeronautics Administration:							
Expenses of foreign students.....	150	8,000	-----	-----	2,407	7,372	1,542
Unearned fees, registration and recordation of aircraft.....	700	42,990	-----	-----	19,446	22,000	22,000
Unearned copying fees.....	700	13,000	-----	4,000	5,357	6,143	6,500
Working fund.....	450	-----	-----	-----	18,537	27,735	-----
Coast and Geodetic Survey: Refunds, sale of charts and publications.....	700	4,000	4,500	4,500	2,546	4,500	4,500
Bureau of Foreign and Domestic Commerce: Special statistical work.....	500	29,791	21,000	21,000	30,597	13,115	17,850
Patent Office:							
Unearned fees.....	700	55,000	35,000	35,000	42,796	36,104	35,000
Working fund.....	500	-----	-----	-----	65,457	5,529	-----
National Bureau of Standards:							
Working fund.....	050	-----	-----	-----	-----	32,578	60,250
Unearned testing fees.....	700	2,500	2,500	2,500	1,711	2,489	2,500
Weather Bureau: Special statistical work.....	600	12,740	18,321	-----	20,811	22,602	753
Total, Department of Commerce.....	-----	424,755	341,321	317,000	579,985	465,375	286,395
Department of the Interior:							
Office of the Secretary:							
Effects of deceased employees.....	700	-----	-----	-----	50	-----	-----
Unclaimed moneys of individuals whose whereabouts are known.....	700	-----	-----	-----	-----	-----	-----
Southwestern Power Administration: Grand River Dam project, Oklahoma.....	400	-----	-----	-----	60,928	4,615	-----
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions.....	400	48,620	5,989	-----	-----	54,609	-----

• Deduct, excess of repayments and collections over expenditures.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Department of the Interior—Continued							
Bureau of Land Management:							
Expenses, public survey work.....	400	\$15,831	\$12,000	\$12,000	\$10,493	\$12,142	\$12,000
Grazing districts, contributed funds.....	400	86,618	50,000	50,000	91,402	82,138	62,793
Unearned proceeds, lands, etc., Bureau of Land Management (Grazing Service).....	700	1,183	1,000	1,000	274	2,070	1,000
Trustee funds, Alaska town sites.....	600	6,537	6,000	6,000	1,636	5,000	8,000
Unearned proceeds, lands, etc., Bureau of Land Management.....	700	1,852,555	2,000,000	2,000,000	1,692,149	2,043,624	2,000,000
Completing surveys within railroad grant lands.....	400						10,000
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor.....	600	1,104,589	800,000	800,000	407,683	1,263,000	1,400,000
Miscellaneous trust funds of Indian tribes.....	600	12,061,152	11,000,000	11,000,000	10,364,152	10,633,700	10,534,200
Operation and maintenance, Indian irrigation systems.....	400	1,224,282	1,250,000	1,250,000	1,184,566	1,500,000	1,600,000
Construction of forest access roads to standing timber (advance from Reconstruction Finance Corporation).....	250				675,687	382,813	
Bureau of Reclamation: Reclamation trust funds.....	400	2,225,279	2,305,094	2,510,900	2,561,766	2,690,941	2,551,280
Geological Survey:							
Working fund.....	400					102	
Operation and maintenance, Indian irrigation systems (transfer).....	400				700		
Bureau of Mines:							
Cooperative fund, synthetic liquid fuels program.....	400		20,800			20,800	
Metallurgical research and pilot plant contributions.....	400	4,000				4,000	
Working fund.....	400				• 10,915	11,915	
National Park Service:							
National Park Service, donations.....	400	22,167	20,000	20,000	128,386	545,000	690,000
Preservation, birthplace of Abraham Lincoln.....	400	2,392	2,400	2,400	3,331	873	226
National Park trust fund.....	400	501	1,100	1,100	3,800	500	
Jefferson National Expansion Memorial, contribution.....	400				89,346	83,000	84,947
Working fund.....	400				• 5,000	5,000	
Fish and Wildlife Service:							
Contributed funds.....	400	38,648	20,000	20,000	31,175	25,000	27,000
Fox and fur-seal industries, Pribilof Islands.....	400	250,000	250,000	290,000	151,745	260,000	265,000
Expenses, fur-seal and fox industries, Pribilof Islands.....	400	30,000			102,164	3,329	
Expenses, sale of furs.....	400	700	250	250	39	270	250
Funds contributed for feeding deer, Alaska.....	400					250	
Working fund.....	400				188		
Government in the Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska.....	450	179,840	300,000	300,000	47,697	246,000	300,000
Total, Department of the Interior.....		19,154,894	18,044,633	18,263,650	17,593,442	19,880,691	19,546,696
Department of Justice:							
Legal activities and general administration:							
Fees and other collections, United States marshals.....	200				103,496	4,302	
Working fund, Office of the Attorney General.....	600				2,108	8,324	137
Working fund, miscellaneous trust fund.....	600				8,229	16,901	
Immigration and Naturalization Service:							
Disposition of deposits of aliens who become public charges.....	700		1,000	1,000	1,000	1,000	1,000
Return of deposits to secure payment of fines and passage money.....	700	100,000	120,000	125,000	108,252	125,000	125,000
Funds of civilian internees and prisoners of war.....	700	984			3,839	5,000	5,000
Federal Prison System:							
Funds of Federal prisoners.....	700	1,452,098	1,475,000	1,475,000	1,391,434	1,517,000	1,475,000
Commissary fund, Federal prisons.....	200	818,001	825,000	825,000	798,359	762,000	810,000
Miscellaneous accounts: Unclaimed moneys of individuals whose whereabouts are known.....	700	1,264					
Total, Department of Justice.....		2,372,347	2,421,000	2,426,000	2,416,717	2,439,527	2,416,137

• Deduct, excess of repayments and collections over expenditures.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Department of Labor:							
Office of the Secretary: Supply and distribution of farm labor, employment service, war manpower functions.....	350				\$2,680		
Bureau of Labor Statistics: Special statistical work.....	550	\$41,450	\$15,200		25,949	\$29,201	\$1,500
Total, Department of Labor.....		41,450	15,200		28,629	29,201	1,500
National Military Establishment:							
Department of the Air Force:							
Air transportation, Air Transport Command.....	050	98,209	100,000	\$100,000	78,969	119,240	100,000
Dodge memorial gymnasium.....	050	60,000			18,370	30,000	11,630
Estates deceased soldiers, Department of the Air Force.....	700		60,000	60,000		20,000	35,000
Purchase of United States savings bonds, overseas, Department of the Air Force.....	700		300,000	300,000		250,000	300,000
Refund of unapplied balances from class A pay reservations of mentally incompetent and deceased employees, United States savings bonds, Department of the Air Force.....	700		1,500	1,500		1,000	1,500
		168,209	461,500	461,500	97,339	420,240	448,130
Department of the Army:							
Military functions:							
Finance Department:							
Funds of alien-civilian employees for transfer overseas.....	700		5,000	5,000		5,000	5,000
Inter-American relations: Work and procurement program for American Republics.....	150	20	10,000,000		238,382	9,227,763	1,000,000
Pay of the Army, deposit fund.....	700	29,633,052	33,000,000	35,000,000	16,344,287	25,000,000	30,000,000
Advances for cost of delivery of surplus military property.....	600	35,000			3,581	96,419	
Estates of deceased soldiers, United States Army.....	700	208,878	190,000	190,000	213,888	262,751	170,000
Estates of deceased personnel.....	700	13,078	15,000	15,000	7,526	13,751	15,000
Effects of mentally incompetent soldiers.....	700	112,696	120,000	120,000	120,121	286,116	200,000
United States Department of the Army, general gift fund.....	050	107				107	
Unclaimed moneys of individuals whose whereabouts are known.....	700	3,088	3,200	3,200	268	100	100
Funds of civilian internees and prisoners of war.....	700	150,383,607			184,663,209	93,535,116	
Personal funds of military and civilian personnel located overseas.....	700	78,198			15,572,209	315,966	
Refund of unapplied balances under class B allotments, United States savings bonds.....	700	21	100	100	9,480	10,000	10,000
Refund of unapplied balances of class A pay reservations of mentally incompetent and deceased employees, United States savings bonds.....	700	5,153	5,000	5,000	6,623	7,000	7,000
Operating costs of plants by Army under Executive orders.....	050					4,966	
Funds held for military personnel and related units overseas.....	700				75,749	331,261	
Expenses, preparatory, Commission for International Refugee Organization.....	150	10,000,000	10,000,000	10,000,000	471,666	15,000,000	12,000,000
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700				3,399	100	109
Civilian Conservation Corps, saving fund.....	700				54	100	100
Estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps.....	700				143	1,000	1,000
Funds received by United States forces in occupied territory or under martial law, Territory of Hawaii.....	050	\$10			210	311	300

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
National Military Establishment—Continued							
Department of the Army—Continued							
Military functions—Continued							
Finance Department—Continued							
Purchase of United States savings bonds, overseas.....	700	\$1,794,915	\$1,700,000	\$1,700,000	\$2,121,360	\$1,795,164	\$1,800,000
Compensation awards, property requisitioned for national defense.....	050				65,824	30,000	30,000
Kermit Roosevelt fund.....	150	3,617	4,000	4,000	2,000	4,151	4,000
Transportation Corps:							
Relocation of refugees, Intergovernmental Committee.....	150	4,623,343	11,876,700	17,361,500	3,914,186	11,815,504	16,361,500
Medical Department:							
Bequest of Maj Gen Fred C. Ainsworth to Walter Reed General Hospital.....	050	279	279	279	306	573	279
Bequest of William F. Edgar, museum and library, Office of the Surgeon General of the Army.....	050				83	407	500
Working fund.....	050				• 6	27	
Corps of Engineers:							
Sewerage system, Fort Monroe, Va., contribution fund.....	050	28,900	28,000	27,500	30,513	30,000	30,000
Total, Department of the Army, military functions.....		196,921,762	66,947,279	64,431,579	223,865,061	157,773,653	61,634,879
Civil functions:							
Corps of Engineers (rivers and harbors):							
Funds contributed for river and harbor improvements.....	450	628,837	1,299,320	29,090	69,854	1,500,000	530,000
Funds advanced for improvement of rivers and harbors.....	450	168,500			266,816	342,123	
Funds contributed for flood control, rivers and harbors.....	400	2,819,174	1,695,000	3,802,970	1,163,805	3,500,000	4,000,000
Funds advanced for flood control, rivers and harbors.....	400				243,067	90,251	
Working fund, Army, Engineers, civil trust fund.....	050				• 401,943	318,365	179,000
U. S. Soldiers' Home: Soldiers' Home permanent fund (annual appropriation).....	100	2,410,100	¹ 2,600,500	2,428,000	2,409,152	2,594,875	2,414,500
Proceeds of remittances to and exports from occupied territories.....	150	63,098,791	22,750,000	28,000,000	69,839,429	26,800,000	32,000,000
Total, Department of the Army, civil functions.....		69,125,402	28,344,820	34,260,060	73,590,180	35,145,614	39,153,500
Total, Department of the Army.....		266,047,164	95,292,099	98,691,639	297,455,241	192,919,267	100,788,379
Department of the Navy:							
Office of the Secretary:							
Office of naval records and library fund.....	050	3,246	3,000	1,000			
United States Department of the Navy general gift fund.....	050		10,000	10,000		10,000	10,000
Bureau of Naval Personnel:							
Ships' stores profits, Navy.....	050	3,276,825	3,500,000	4,500,000	4,239,286	4,500,000	4,500,000
U. S. Naval Academy museum fund.....	050	1,921	525	525	2,609	2,623	532
U. S. Naval Academy general gift fund.....	050	3,064	2,125	2,125	585	4,127	2,200
Bureau of Supplies and Accounts:							
Pay of the Navy, deposit fund.....	700	1,580,390	1,651,000	1,679,000	569,365	800,000	900,000
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts.....	700	199,543	100,000	50,000	6,025	50,326	24,000
Unclaimed moneys of individuals whose whereabouts are known.....	700	300	600		569	600	
Compensation awards, property requisitioned for national defense.....	050	298,838			298,838		

• Deduct, excess of repayments and collections over expenditures.

¹ Includes anticipated supplemental of \$165,500.

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
National Military Establishment—Continued							
Department of the Navy—Continued							
Bureau of Supplies and Accounts—Continued							
Personal funds of naval and civilian personnel located overseas.....	700	\$113				\$113	
Personal funds of deceased or missing personnel.....	700	16,283	\$7,057	\$5,000	\$13,400	11,519	\$5,500
Bureau of Medicine and Surgery: Naval hospital fund.....	050				85		
Bureau of Yards and Docks: Naval reservation, Olongapo civic fund.....	050	284,122	350,000	425,000	170,443	439,000	400,000
Marine Corps: Pay of Marine Corps, deposit fund.....	700	1,929,089	1,900,000	1,900,000	1,058,311	1,200,000	1,500,000
Total, Department of the Navy.....		7,593,734	7,524,307	8,572,650	6,359,516	7,018,308	7,342,232
Total, National Military Establishment.....		273,799,167	103,277,906	107,725,789	303,912,096	200,357,815	108,578,741
Department of State:							
Collections from shipping companies for repatriation of American seamen.....	150	82	300	300	529	1,283	300
Expenses of detail of United States employees to American Republics, the Philippines, and Liberia.	150				3,856		
Mexican claims fund.....	150	2,500,000	2,500,000	2,500,000			
Mexican claims fund, expropriation of petroleum properties and default of bonds.....	150	4,085,327					
Payment of claims, Special Claims Commission under art. I, of agreement Oct. 25, 1934, between the United States and Turkey.....	150				9,052	2,835	
Rio Grande bank protection project, contributed funds.....	400					2,623	
Unearned passport and application fees.....	700	40,000	30,000	50,000	48,634	50,259	50,000
Wages due American seamen.....	450	1,334	3,000	3,000	861	4,958	3,000
Total, Department of State.....		6,626,743	2,533,300	2,553,300	62,932	61,958	53,300
Treasury Department:							
Fiscal Service:							
Bureau of Accounts:							
Payment of unclaimed moneys.....	700	100,000	100,000	100,000	96,105	101,549	100,000
Mexican claims fund, expropriation of petroleum properties and default of bonds, Department of State (transfer to Treasury).....	150				4,506,998		
Mexican claims fund, Department of State (transfer to Treasury).....	150				4,354,144	3,000,000	2,500,000
Unclaimed moneys of individuals whose whereabouts are known.....	700		450	450	486		
Return of proceeds of Government obligations held for rightful owners.....	700	863				1,009	
Outstanding liabilities.....	600				22,345,970	114,634	
Payment of claims, Special Claims Commission, under art. II of convention of Apr. 24, 1934, between the United States and Mexico (transfer).....	150				62,323	15,000	10,000
Bureau of Customs:							
Philippine trust fund.....	600				3,862		
Philippine trust fund (tonnage tax).....	600				44,163		
Bureau of Internal Revenue:							
American Samoa trust fund, coconut oil tax (internal revenue).....	600		1,500	1,500			1,500
Philippine trust fund, coconut oil tax (internal revenue).....	600				102,202		
Puerto Rico trust fund (internal revenue).....	600	6,505	7,000	7,000	45,720	593,470	7,000
Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	600	105,600	91,700	85,000	83,102	105,718	107,331

TABLE 12—Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

BY FUND AND APPROPRIATION TITLE—Continued

Funds and appropriation title	Functional class No.	APPROPRIATIONS			EXPENDITURES		
		1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
Other trust appropriation accounts—Continued							
Treasury Department—Continued							
Fiscal Service—Continued							
Bureau of Federal Supply: Purchase of fuel and other commodities, foreign countries.....	150				\$1,702,583	\$216,811	
Coast Guard: Coast Guard Academy, donations for chapel.....	450	\$2					
Total, Treasury Department.....		212,970	\$200,650	\$193,950	33,347,658	4,148,191	\$2,725,831
District of Columbia.....	600	103,075,102	^a 108,071,082	110,619,927	96,978,070	109,097,962	111,639,927
Chargeable against increment on gold: Melting losses, etc.	500	577	111		577	111	
Total, other trust appropriation accounts.....		479,006,622	296,205,287	292,159,066	502,477,071	382,177,119	288,875,094
Checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States (net):							
Federal Deposit Insurance Corporation.....	500				5,718,830		
Federal home-loan banks.....	250				169,209,321	147,750,000	88,250,000
Consolidated Federal farm-loan bonds—Federal land banks.....	350				^a 41,415,963	^a 15,000,000	^a 20,000,000
Funds of Farm Credit Administration agencies: Investment account for Federal land banks and banks for co-operatives.....	350				11,193,000		
Total, checking accounts of Government corporations (not wholly owned) with the Treasurer of the United States as fiscal agent (net).....					144,705,188	132,750,000	68,250,000
Other special deposit accounts (net):							
Pay-roll allotments, United States savings bonds.....					1,385,853		
Federal tax withholdings.....					18,368,055		
Miscellaneous:							
United States Maritime Commission.....					82,496,794	95,000,000	
War Assets Administration.....					38,162,107	90,000,000	30,000,000
Department of Justice.....					^a 20,385,238	^a 30,000,000	^a 13,000,000
National Military Establishment.....					^a 66,657,565	100,000,000	50,000,000
Treasury Department.....					24,763,284	24,000,000	^a 1,000,000
Other.....					^a 18,107,861		
Total, other special deposit accounts (net).....					30,125,429	279,000,000	66,000,000
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net):							
Guaranteed by the United States:							
Commodity Credit Corporation.....	350				3,298,592	20,250,049	^b 4,500,000
Federal Farm Mortgage Corporation.....	350				687,200	350,000	250,000
Federal Housing Administration.....	250				11,145,650	2,478,400	308,750
Home Owners' Loan Corporation.....	250				924,925	600,000	450,000
Reconstruction Finance Corporation.....	600				3,000		
Not guaranteed by the United States:							
Federal home-loan banks.....	250				^b 167,665,000	^b 147,750,000	^b 88,250,000
Federal land banks.....	350				44,209,200	15,000,000	20,000,000
Home Owners' Loan Corporation.....	250				8,775		
Total, sales and redemptions of obligations of Government corporations and credit agencies in the market (net).....					^b 107,387,658	^b 109,071,551	^b 71,741,250
Total.....		5,812,942,567	5,949,302,540	8,780,794,941	5,894,665,386	5,967,219,305	8,781,193,289
Adjustment to daily Treasury statement basis.....					^c +914,907,356		
Total, trust accounts.....		6,812,942,567	5,949,302,540	8,780,794,941	6,809,572,742	5,967,219,305	8,781,193,289

^a Deduct, excess of repayments and collections over expenditures.^b Deduct, excess of sales over redemptions.^c Includes anticipated supplemental of \$1,088,099.^d Due largely to transfer to budget receipts of approximately \$750,000,000 of proceeds from sale of surplus war built merchant vessels (see contra-adjustment in table 11).

TABLE 13
RECEIPTS FROM AND PAYMENTS TO THE PUBLIC
EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[For the fiscal years 1948, 1949, and 1950. In millions ¹]

Description	1948 actual	1949 estimate	1950 estimate
RECEIPTS FROM THE PUBLIC			
Direct taxes on individuals.....	\$21,896	\$19,327	\$19,788
Direct taxes on corporations.....	10,174	11,709	12,252
Excise taxes and customs.....	7,824	8,122	8,307
Employment taxes.....	2,396	2,599	5,283
Receipts from surplus property.....	1,830	693	365
Deposits by States, unemployment insurance.....	1,007	982	1,228
Veterans' life insurance premiums.....	434	447	467
District of Columbia revenues.....	87	95	100
Other Budget and trust-account receipts.....	2,006	1,663	1,496
Refunds of budget receipts.....	-2,282	-2,714	-2,100
Total receipts from the public.....	45,372	42,923	47,185
PAYMENTS TO THE PUBLIC			
National defense.....	12,150	11,900	14,332
Veterans' services and benefits.....	6,809	6,703	7,865
International affairs and finance.....	5,768	7,403	6,905
Social welfare, health, and security.....	2,107	2,598	4,464
Housing and community facilities.....	220	439	353
Education and general research.....	76	85	414
Agriculture and agricultural resources.....	559	1,835	1,656
Natural resources not primarily agricultural.....	1,099	1,627	1,872
Transportation and communication.....	1,267	1,759	1,687
Finance, commerce, and industry.....	-43	-17	-27
Labor.....	1,030	1,127	1,350
General government.....	1,289	1,068	989
Interest on the public debt.....	3,871	3,869	4,035
Withdrawals and return of trust deposits.....	246	151	59
Special deposit accounts (net) ²	30	279	66
Reserve for contingencies.....		45	150
Deduction from Federal employees' salaries for retirement funds.....	-237	-336	-359
Clearing account for outstanding checks and telegraphic reports.....	+507	-400	
Adjustment to daily Treasury statement basis.....	-223		
Total payments to the public.....	36,524	40,133	45,710
Excess of receipts from the public.....	8,848	2,790	1,475
REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of receipts from the public.....	8,848	2,790	1,475
Receipts from exercise of monetary authority ³	37	36	39
Decrease or increase (-) in Treasury cash balance.....	-1,624	933	500
Repayment of borrowing from the public (net).....	7,260	3,759	2,014

¹ Detail does not necessarily add to totals because of rounding.

² Excludes special deposit accounts of mixed-ownership Government corporations.

³ Consists of seigniorage on silver and increment resulting from reduction in weight of the gold dollar.

Table 13, "Receipts from and payments to the public," presents a picture of the flow of money between the Federal Government as a whole and the public. The public is defined to include individuals; banks (including the Federal Reserve and Postal Savings Systems); businesses; private corporations; State, local, and foreign governments; and international organizations. This table, therefore, is useful in judging the effect of Federal finances on other sectors of the economy.

Table 13 excludes from receipts and payments intragovernmental and noncash transactions which appear in

the Budget statements. It includes transactions between the trust accounts and the public which are not included in Budget receipts and expenditures. A more complete description of the terms and concepts used in this table appears on page 1375, part IV, where historical data for the years 1929 to date are also shown.

A supporting schedule showing the derivation of the figures in table 13, and their relation to Budget receipts and expenditures, will be furnished on request to the Bureau of the Budget.

PART II

DETAILED ESTIMATES OF APPROPRIATION

and Other Authorizations for Government-Type Budgets

and

Schedules Showing Actual Obligations for Fiscal Year 1948
and Estimated Obligations for Fiscal Years 1949 and 1950

GENERAL, SPECIAL, AND TRUST APPROPRIATIONS

Legislative Branch
The Judiciary
Executive Office of the President and Independent Offices
Federal Security Agency
Federal Works Agency
Department of Agriculture
Department of Commerce
Department of the Interior
Department of Justice
Department of Labor
National Military Establishment:
 Office of the Secretary of Defense
 Department of the Air Force
 Department of the Army
 Department of the Navy
Post Office Department
Department of State
Treasury Department
District of Columbia

INTRODUCTION TO PART II

Detailed budget estimates are divided between parts II and III of the Budget. Part II covers most of the Government, but it excludes the Government corporations and certain similar agencies for which "business-type" budgets are printed in part III. In contrast to the business-type budgets (explained in the Introduction to part III), the budgets contained herein are sometimes called "Government-type" budgets. They consist of appropriation language and obligation schedules as explained below.

CHAPTER SUMMARIES AND EXPLANATORY STATEMENTS

The contents of part II are arranged in chapters, generally one for each of the larger agencies and establishments; the remainder of the agencies in the executive branch are grouped with the Executive Office of the President in a single chapter.

A summary table at the head of each chapter compares the estimated amounts of appropriations and contract authorizations for 1950 with the amounts for 1949. The 1949 columns show separately the amounts already available and a forecast of the supplemental appropriations required. The 1950 figures are in a single column, but a forecast of supplemental appropriations for general and special accounts—to be requested later—appears in a separate line or lines at the end of the relevant section of the table.

The summary table is accompanied by an explanatory statement which describes briefly the functions and programs which are the basis of the appropriation language and detailed schedules which follow.

APPROPRIATION LANGUAGE

The official "estimates of appropriation" recommended by the President are in the form of the exact language and amounts proposed for enactment.

The language in appropriation acts for the fiscal year 1949 is used as a basis for the 1950 proposals. Brackets are set around material therein which it is proposed be omitted; italicized words and figures show proposed additions. In the case of permanent appropriations, including most trust accounts, an explanatory note is used in lieu of quoting the exact language of the law which makes the appropriation.

Bold-face headings which precede the language and schedules are not a part of the appropriation acts but are the accounting titles assigned to each appropriation or fund. Immediately following the language are citations to relevant laws and the latest appropriation acts, after which the amounts of the 1949 appropriations and 1950 estimates are printed in bold-face type. If the appropriation is indefinite, the amount of the latest estimate is shown.

SCHEDULES OF FUNDS AVAILABLE AND OBLIGATIONS

Schedules of obligational availability and obligations are presented for funds in the Treasury which are active for obligation purposes (except those which are in part III of the Budget), but not for special deposits with the Treasurer of the United States. The schedules cover the budget year (1950), the fiscal year in progress (1949), and the last completed fiscal year (1948). The schedules do not include supplemental appropriations not yet enacted, except those caused by the pay increase (Public Law 900, 80th Cong.) in fiscal year 1949, as explained below. Obligations represent the estimated cost of services rendered, orders placed, contracts awarded, etc., during the year, regardless of whether or not payment is made in the same year.

Funds available for obligation.—The first section of the schedules shows the appropriations made or required, other sources of obligational availability, the transfers in and out, coming to a "total available for obligation." From this figure there are deducted the balances not used within the year, leaving the amount of "obligations incurred." Where the cost of an activity has been moved from one appropriation title to another for 1950, the schedules will often show a "comparative transfer" of the obligations for that

purpose in the years 1948 and 1949, in order that obligations for all 3 years under both appropriation titles will be on a consistent basis.

Obligations by activities and objects.—Where possible obligations of each year are analyzed by activities, projects, or purposes. The classification used for this analysis differs according to the work done under the several appropriations. In addition, obligations are broken down by a uniform object classification, which shows the nature of the services or things purchased, regardless of the purpose for which they are used. Object classes are numbered from 01 to 16, inclusive.

Detail of personal services.—The final section of the schedules gives considerable detail on the number of positions and the amounts required for personal services. Employment in "permanent" positions is separated as to departmental (central office) and field, and is broken by classification grade and in the higher grades by title. A "lapse" line provides a deduction for the savings due to vacancies, leave without pay, etc. Temporary positions and special categories of personnel, and additional compensation for overtime, night work, etc., are added to arrive at a grand total of personal services.

OTHER SCHEDULES

Funds available for appropriation.—The law earmarks certain receipts for specific purposes. In most cases of earmarking, the receipts are permanently appropriated, but in a few instances the earmarked receipts are merely reserved, subject to annual appropriations. A special schedule of "funds available for appropriation" is used in the latter cases to show the amount of earmarked balances and receipts which are available to finance the annual appropriations payable therefrom.

Revolving (working capital) funds.—The usual obligation schedules on revolving (working capital) funds which have a fixed amount of principal are generally supplemented with two special schedules—a statement of condition on June 30, 1948, and a statement of income and expense for the fiscal year 1948.

SPECIAL PRACTICES IN THE 1950 BUDGET

Increases in pay scales resulting from Public Law 900.—The pay of most employees on a per annum basis was increased in the first part of July 1948 by Public Law 900, Eightieth Congress. Comparable increases were granted administratively by some agencies to employees in similar positions not covered by the law. The grade ranges and the salary costs shown opposite the various grades, titles, etc., in the schedules herein are stated at the rates prevailing prior to the increase; the estimated cost of the pay increase for both 1949 and 1950 is stated as a single lump sum in each schedule of obligation. This is often wholly or partly absorbed within the 1949 appropriation. Where it cannot be completely absorbed, a tentative estimate of the supplemental appropriation required therefor in 1949 is shown in the schedule of funds available for obligation.

Reimbursements and reimbursable obligations.—A bureau or office especially qualified to do a certain kind of work is sometimes requested to perform a service for another bureau or office on a reimbursable basis. In such instances, the reimbursements are credited to the appropriation account from which the cost of doing the work has been paid. The schedules of part II this year segregate the reimbursements and the obligations incurred thereunder from the appropriated funds where both occur under a given appropriation title.

Printing and binding.—New regulations of the Joint Committee on Printing issued in 1948 redefine printing to include reproduction by various duplicating-type machines and related services, not heretofore considered printing. During this year of transition, object class 06 is used herein to refer to contractual printing as previously defined. The costs of other reproduction work are included in object class 07 when done on a contractual basis, and in object classes 01, 07, 08, 09, etc., as heretofore, when done by the agency itself.

LEGISLATIVE BRANCH

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Senate.....	\$11,033,275	\$545,207	\$11,578,482	\$11,398,970	—\$179,512
House of Representatives.....	17,943,665	705,160	18,648,825	18,952,895	+304,070
Legislative miscellaneous.....	239,800	8,950	248,750	255,575	+6,825
Architect of the Capitol.....	3,701,510	303,158	4,004,668	15,863,800	+11,859,132
Botanic Garden.....	155,000	18,900	173,900	188,000	+14,100
Library of Congress.....	6,888,171	470,700	7,358,871	8,466,525	+1,107,654
Government Printing Office.....	16,607,000	109,155	16,716,155	17,507,200	+791,045
Total, annual specific appropriations.....	56,568,421	2,161,230	58,729,651	72,632,965	+13,903,314
Permanent appropriation: Library of Congress.....	86,215		86,215	86,424	+209
Total, general and special appropriations.....	56,654,636	2,161,230	58,815,866	72,719,389	+13,903,523
TRUST APPROPRIATIONS					
Library of Congress.....	\$185,622		\$185,622	\$98,000	—\$87,622
Government Printing Office.....	2,200,000		2,200,000	2,200,000	
Total, trust appropriations.....	2,385,622		2,385,622	2,298,000	—87,622

EXPLANATORY STATEMENT

The estimates for the legislative branch provide for the salaries and expenses of the Members and staff of the Senate and the House of Representatives, and for the operation and maintenance of the Capitol, the Senate and the House Office Buildings, the Botanic Garden, the Library of Congress, and the Government Printing Office. The total estimates of the legislative branch for 1950 represent an increase of approximately 24 percent over the total estimates for 1949, of which approximately 20 percent results from major capital repairs, improvements, and construction.

The estimates for the Senate provide salaries and expenses for 96 Members and the regular employees, and for miscellaneous and contingent expenses of the Senate. The 1950 estimates indicate a net decrease of approximately 2 percent under the estimates for 1949.

The estimates for the House of Representatives provide salaries and expenses for 435 Members, Territorial Delegates, and the regular employees. The 1950 estimates indicate an increase of approximately 1 percent over the estimates for the previous fiscal year.

The estimates for miscellaneous activities of the legislative branch cover expenses for Capitol police, office of legislative counsel, education of congressional pages, and preparation of the statement of appropriations. An increase of approximately 3 percent is reflected in the 1950 estimates over the 1949 estimates.

The Architect of the Capitol is responsible for the operation and maintenance of the Capitol, the Senate and House Office Buildings, and the Library of Congress. The net increase of approximately 296 percent in the 1950 estimates compared with the 1949 estimates is attributable to the following items: Capitol Building and repairs, maintenance of the Senate and House Office Buildings, Capitol power plant, Library buildings and grounds, and construction of an additional Senate Office Building.

The Botanic Garden, which is also under the jurisdiction of the Architect of the Capitol, shows an 8 percent increase in its estimates principally due to greater needs for equipment, supplies, and materials.

The Library of Congress provides library and reference services not only to Members of Congress and the entire Federal Government, but also to State and local governments and thousands of private citizens. The 1950 estimates for the Library of Congress are approximately 15 percent greater than the estimates for 1949.

The Government Printing Office serves the entire Federal Government. Costs of printing included under the appropriation for public printing and binding are for the legislative branch only. The 1950 estimates show approximately a 5 percent increase over the 1949 estimates due to increases in legislative printing and some minor increases in the expenses of the Superintendent of Documents.

ESTIMATES OF APPROPRIATION

SENATE

SALARIES, MILEAGE, AND EXPENSES OF SENATORS

Salaries of Senators—

For compensation of Senators, \$1,200,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,200,000 Estimate 1950, \$1,200,000

Mileage of President of Senate and of Senators—

For mileage of the President of the Senate and of Senators, \$51,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$51,000 Estimate 1950, \$51,000

Expense Allowance of Senators—

For expense allowance of Senators, \$240,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$240,000 Estimate 1950, \$240,000

Total, salaries, mileage, and expenses of Senators:

Appropriated 1949, \$1,491,000 Estimate 1950, \$1,491,000

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, Senate—

For compensation of officers, employees, clerks to Senators, and others, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended, and the "Postal Rate Revision and Federal Employees Salary Act of 1948", as follows:

OFFICE OF THE VICE PRESIDENT

For compensation of the Vice President of the United States, \$20,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$20,000 Estimate 1950, \$20,000

For clerical assistance to the Vice President, at rates of compensation to be fixed by him, \$35,025. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$32,385 Estimate 1950, \$35,025

CHAPLAIN

Chaplain of the Senate, \$2,520. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$2,520 Estimate 1950, \$2,520

OFFICE OF THE SECRETARY

For office of the Secretary, \$334,615. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$311,515 Estimate 1950, \$334,615

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, \$1,378,025. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,335,785 Estimate 1950, \$1,378,025

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, \$28,030. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$26,380 Estimate 1950, \$28,030

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, \$28,030. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$26,380 Estimate 1950, \$28,030

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, \$4,786,155. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$4,482,555 Estimate 1950, \$4,786,155

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, \$948,210. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$851,675 Estimate 1950, \$948,210

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, \$44,940. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$43,620 Estimate 1950, \$44,940

Total, salaries, officers and employees, Senate:

Appropriated 1949, \$7,132,815 Estimate 1950, \$7,605,550

CONTINGENT EXPENSES OF THE SENATE

Salaries and Contingent Expenses, Senate, Legislative Reorganization—

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, \$100,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$100,000 Estimate 1950, \$100,000

Salaries and Contingent Expenses, Senate Policy Committees—

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, \$43,640 for each such committee; in all, \$87,280. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$82,000 Estimate 1950, \$87,280

Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report—

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, \$72,640. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$70,000 Estimate 1950, \$72,640

Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy—

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, \$154,950. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$150,000 Estimate 1950, \$154,950

Salaries and Contingent Expenses, Senate, Joint Committee on Printing—

Joint Committee on Printing: For salaries for the Joint Committee on Printing, \$21,030, and for expenses of compiling, preparing, and indexing the Congressional Directory, \$1,600; in all, \$22,630. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$21,310 Estimate 1950, \$22,630

Salaries and Contingent Expenses, Senate, Joint Committee on Foreign Economic Cooperation—

Joint Committee on Foreign Economic Cooperation: For salaries and expenses of the Joint Committee on Foreign Economic Cooperation, as authorized by Public Law 472, Eightieth Congress, including per diem and subsistence expenses without regard to the Subsistence Expense Act of 1926, approved June 3, 1926, as amended, \$267,280. (*Second Deficiency Appropriation Act, 1949.*)

Appropriated 1949, \$262,000 Estimate 1950, \$267,280

Salaries and Contingent Expenses, Senate, Joint Committee on Labor-Management Relations—

Appropriated 1949, \$50,000

Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President—Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, \$5,330. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,000

Estimate 1950, \$5,330

Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore—Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, \$5,330. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$7,500

Estimate 1950, \$5,330

Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders—Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, \$10,660. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$10,000

Estimate 1950, \$10,660

Contingent Expenses, Senate, Reporting Debates and Proceedings—Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, \$103,605. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$99,315

Estimate 1950, \$103,605

Contingent Expenses, Senate, Cleaning Furniture—Furniture: For services in cleaning, repairing, and varnishing furniture, \$2,760. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$2,760

Estimate 1950, \$2,760

Contingent Expenses, Senate, Furniture and Repairs—Furniture: For materials for furniture and repairs of same, exclusive of labor, and for the purchase of furniture, \$12,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$12,000

Estimate 1950, \$12,000

Contingent Expenses, Senate, Expenses of Inquiries and Investigations—Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration, but not exceeding the rate of 25 cents per hundred words for the original transcript of reported matter; and including \$50,000 for the Committee on Appropriations for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, \$674,750: *Provided*, That no part of this appropriation shall be expended for per diem and subsistence expenses, except in accordance with the provisions of the Subsistence Expense Act of 1926, approved June 3, 1926, as amended. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$650,000

Estimate 1950, \$674,750

Contingent Expenses, Senate, Folding Documents—Folding documents: For folding speeches and pamphlets at a basic rate not exceeding \$1 per thousand, \$25,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$25,000

Estimate 1950, \$25,000

Contingent Expenses, Senate, Materials for Folding—Materials for folding: For materials for folding, \$1,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,500

Estimate 1950, \$1,500

Contingent Expenses, Senate, Fuel for Heating Apparatus—Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, \$2,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$2,000

Estimate 1950, \$2,000

Contingent Expenses, Senate, Kitchens and Restaurants—Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United States Senate, \$42,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$42,500

Estimate 1950, \$42,500

Contingent Expenses, Senate, Mail Transportation—Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$9,560. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$9,560

Estimate 1950, \$9,560

Contingent Expenses, Senate, Miscellaneous Items—Miscellaneous items: For miscellaneous items, exclusive of labor, \$630,395. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$626,765

Estimate 1950, \$630,395

Contingent Expenses, Senate, Packing Boxes—Packing boxes: For packing boxes, \$3,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$3,000

Estimate 1950, \$3,000

Contingent Expenses, Senate, Postage—Postage stamps: For office of Secretary, \$350; office of Sergeant at Arms, \$150; in all, \$500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$500

Estimate 1950, \$500

Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps—Air-mail and special-delivery stamps: For air-mail and special-delivery stamps for Senators and the President of the Senate as authorized by law, \$10,250. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$10,250

Estimate 1950, \$10,250

Contingent Expenses, Senate, Stationery—Stationery: For stationery for Senators and for the President of the Senate, including \$10,000 for stationery for committees and offices of the Senate, \$58,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$58,500

Estimate 1950, \$58,500

Contingent Expenses, Senate, Joint Committee on Inaugural Ceremonies—

Appropriated 1949, \$108,000

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided*, That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding \$900 per annum for each Senator.

Commencing with the fiscal year 1949 the Secretary of the Senate is authorized and directed to protect the funds of his office by purchasing insurance in an amount necessary to protect said funds against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended, and the "Postal Rate Revision and Federal Employees Salary Act of 1948". (*Legislative Branch Appropriation Act, 1949.*)

Total, contingent expenses of the Senate:

Appropriated 1949, \$2,409,460

Estimate 1950, \$2,302,420

Total, Senate, annual specific appropriations:

Appropriated 1949, \$11,033,275

Estimate 1950, \$11,398,970

HOUSE OF REPRESENTATIVES

SALARIES, MILEAGE, AND EXPENSES OF MEMBERS

Salaries of Members and Delegates, House of Representatives—

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, \$5,482,500. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,482,500 Estimate 1950, \$5,482,500

Mileage and Expenses of Members and Delegates, House of Representatives—

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, \$1,266,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,266,000 Estimate 1950, \$1,266,000

Total, salaries, mileage, and expenses of Members, House of Representatives:

Appropriated 1949, \$6,748,500 Estimate 1950, \$6,748,500

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, House of Representatives—

For compensation of officers and employees, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948", as follows:

OFFICE OF THE SPEAKER

For Office of the Speaker, \$41,330. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$38,000 Estimate 1950, \$41,330

THE SPEAKER'S TABLE

For the Speaker's table, including \$2,000 for preparing Digest of the Rules, \$26,110. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$25,120 Estimate 1950, \$26,110

CHAPLAIN

For the Chaplain, \$3,750. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$3,750 Estimate 1950, \$3,750

OFFICE OF THE CLERK

For the Office of the Clerk, \$452,020. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$413,715 Estimate 1950, \$452,020

COMMITTEE EMPLOYEES

For committee employees, including a sum of not to exceed \$196,000 for the Committee on Appropriations, \$1,768,350. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,500,000 Estimate 1950, \$1,768,350

OFFICE OF THE SERGEANT AT ARMS

For Office of the Sergeant at Arms, \$302,715. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$275,325 Estimate 1950, \$302,715

OFFICE OF THE DOORKEEPER

For Office of the Doorkeeper, \$525,095, including an additional Assistant to the Superintendent, House Press Gallery, at the basic salary rate of \$2,400 per annum: *Provided*, That hereafter the pay of pages shall be at the basic rate of \$1,800 per annum and shall continue until the end of the month during which the Congress adjourns sine die, or recesses, or the fourteenth day after such adjournment or recess, whichever is the later date. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$465,560 Estimate 1950, \$525,095

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, \$37,870. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$35,890 Estimate 1950, \$37,870

For three special employees, \$8,030. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$7,040 Estimate 1950, \$8,030

For office of the majority floor leader, including \$2,000 for official expenses of the majority leader, \$35,135. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$32,825 Estimate 1950, \$35,135

For office of the minority floor leader, \$25,910. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$24,260 Estimate 1950, \$25,910

For two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, \$5,765. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,105 Estimate 1950, \$5,765

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, \$6,480. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,820 Estimate 1950, \$6,480

For two clerks, one for the majority whip and one for the minority whip, to be appointed by said whips, respectively, \$9,240. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$8,580 Estimate 1950, \$9,240

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, \$5,450. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,120 Estimate 1950, \$5,450

OFFICE OF THE POSTMASTER

For Office of the Postmaster, \$150,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$135,480 Estimate 1950, \$150,000

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, \$105,815. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$100,865 Estimate 1950, \$105,815

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, \$89,015. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$84,725 Estimate 1950, \$89,015

APPROPRIATIONS COMMITTEE

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, \$150,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$150,000 Estimate 1950, \$150,000

Total, salaries, officers and employees, House of Representatives:

Appropriated 1949, \$3,317,180 Estimate 1950, \$3,748,080

CLERK HIRE, MEMBERS AND DELEGATES

Clerk Hire, Members and Delegates, House of Representatives—

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, \$6,401,000, as authorized by law, including increased and additional compensation

provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948". (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,915,000 Estimate 1950, \$6,401,000

CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes—

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, \$250,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$115,000 Estimate 1950, \$250,000

Contingent Expenses, House of Representatives, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of \$27,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the sum of \$1,200 for the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the sum of \$500 for the exchange, operation, maintenance, and repair of the folding room motor truck; the sum of \$2,200 for the purchase, exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of \$600 for hire of automobile for the Sergeant at Arms, and materials for folding; in all, \$165,000: *Provided*, That no part of this appropriation shall be used to pay the salaries of three additional laborers authorized in section 2 of the House Resolution Numbered 385, adopted December 17, 1943, and such positions are hereby abolished. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$165,000 Estimate 1950, \$165,000

Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings—

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, \$100,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$65,000 Estimate 1950, \$100,000

Contingent Expenses, House of Representatives, Expenses of Special and Select Committees—

Special and select committees: For salaries and expenses of special and select committees authorized by the House, \$600,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$600,000 Estimate 1950, \$600,000

Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation—

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, \$165,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$155,000 Estimate 1950, \$165,000

Salaries and Contingent Expenses, House of Representatives Office of the Coordinator of Information—

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, \$65,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$65,000 Estimate 1950, \$65,000

Contingent Expenses, House of Representatives, Telegraph and Telephone Service—

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, \$350,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$450,000 Estimate 1950, \$350,000

Contingent Expenses, House of Representatives, Stationery, Revolving Fund—

Stationery (revolving fund): For a stationery allowance of \$500 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the second session of the Eighty-first

Congress, and for stationery for the use of the committees, departments, and officers of the House (not to exceed \$8,000), \$227,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$227,000 Estimate 1950, \$227,000

Contingent Expenses, House of Representatives, Attending Physician—

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed \$30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$6,985. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$6,985 Estimate 1950, \$6,985

Contingent Expenses, House of Representatives, Postage Stamps—

Postage stamps: Postmaster, \$200; Clerk, \$400; Sergeant at Arms, \$250; Doorkeeper, \$100; and to enable the Clerk of the House to procure and furnish each Representative, Delegate, and the Resident Commissioner from Puerto Rico, United States air-mail and special-delivery postage stamps as authorized by law, \$32,850; in all, \$33,800. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$33,800 Estimate 1950, \$33,800

Contingent Expenses, House of Representatives, Folding Documents—

Folding documents: For folding speeches and pamphlets, at a rate not exceeding \$1 per thousand or for the employment of personnel at a rate not to exceed \$5.20 per day per person, \$75,000. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$65,000 Estimate 1950, \$75,000

Contingent Expenses, House of Representatives, Revision of Laws—

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), \$12,000, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$10,000 Estimate 1950, \$12,000

Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker—

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, \$5,530. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$5,200 Estimate 1950, \$5,530

Salaries or wages paid out of the foregoing items under "Contingent expenses of the House" shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948".

No part of the appropriation contained in this title for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico. (*Legislative Branch Appropriation Act, 1949.*)

Total, contingent expenses of the House:

Appropriated 1949, \$1,962,985 Estimate 1950, \$2,055,315

Total, House of Representatives, annual specific appropriations:

Appropriated 1949, \$17,943,665 Estimate 1950, \$18,952,895

CAPITOL POLICE

Uniforms and Equipment, Capitol Police, House of Representatives—

General expenses: For purchasing and supplying uniforms, purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles, contingent expenses, including \$25 per month for extra services performed by a member of such force for the Capitol Police Board, \$17,900. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$17,900

Estimate 1950, \$17,900

Salaries and Expenses of Detailed Police, Capitol Police Board, House of Representatives—

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, \$8,600. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$8,600

Estimate 1950, \$8,600

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1949.*)

OFFICE OF THE LEGISLATIVE COUNSEL

Salaries and Expenses, Legislative Counsel, Senate—

Salaries and Expenses, Legislative Counsel, House of Representatives—

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended by the "Federal Employees Pay Act of 1946" and the "Postal Rate Revision and Federal Employees Salary Act of 1948", \$195,000, of which \$105,000 shall be disbursed by the Secretary of the Senate and \$90,000 by the Clerk of the House of Representatives. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$180,000

Estimate 1950, \$195,000

EDUCATION OF SENATE AND HOUSE PAGES

Education of Senate, House and Supreme Court Pages—

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act of 1946, \$30,075, which amount shall, as soon as practicable after June 30, 1949, be credited to the appropriation for "General supervision and instruction, public schools, District of Columbia, 1950"; and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$29,300

Estimate 1950, \$30,075

STATEMENT OF APPROPRIATIONS

Statement of Appropriations—

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the first session of the Eighty-first Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$4,000, to be paid to the persons designated by the chairmen of such committees to do the work. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$4,000

Estimate 1950, \$4,000

Total, legislative miscellaneous, annual specific appropriations:

Appropriated 1949, \$239,800

Estimate 1950, \$255,575

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

Salaries, Office of Architect of the Capitol—

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol (whose compensation shall be at the rate of \$7,000 per annum), Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; [\$105,000] \$120,100. (40 U. S. C. 161, 162, 164a, 166b; 31 U. S. C. 689; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$105,000

Estimate 1950, \$120,100

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$105,000	\$105,000	\$120,100			
Proposed supplemental estimate due to pay increase.....		7,530				
Total available for obligation.....	105,000	112,530	120,100			
Unobligated balance, estimated savings.....	-463					
Total obligations.....	104,537	112,530	120,100			
OBLIGATIONS BY OBJECTS						
Personal services:						
At rates prior to Public Law 900.....	\$104,537	\$105,000	\$112,240			
Cost of Public Law 900.....		7,530	7,860			
01 Personal services.....	104,537	112,530	120,100			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Architect.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, architectural and engineering assistant.....	1	8,479	1	8,479	1	8,778
Grade 4. Range \$4,902 to \$5,905:						
Engineer (superintendent of construction).....	1	5,905	1	5,905	1	5,905
Elevator engineer.....	1	5,905	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Associate engineer (civil).....	1	4,902	1	4,902	1	4,902
Associate engineer.....	1	4,651	1	4,777	1	4,902
Grade 2. Range \$3,397 to \$4,150.....	1	3,899	1	4,024	1	4,024
Statutory:						
Assistant architect.....	1	8,778	1	8,778	1	8,778
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,623	1	6,623	1	6,863
Grade 9. Range \$4,150 to \$4,902:						
Accountant and auditor.....	1	4,902	1	4,902	1	4,902
Administrative assistant.....					1	4,150
Grade 6. Range \$3,021 to \$3,773.....	3	10,567	3	10,693	3	10,944
Grade 5. Range \$2,645 to \$3,397.....	2	6,794	2	6,794	2	6,794
Grade 4. Range \$2,394 to \$2,845.....	4	10,253	4	10,403	4	10,778
Grade 1. Range \$1,756 to \$2,168.....	1	2,168	1	2,168	1	2,168
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	3,773	1	3,899	1	4,024
Total permanent, departmental.....	21	97,599	21	98,252	22	103,817
Deduct lapses.....	0.9	2,806	0.6	2,052	0.2	797
Net permanent, departmental (average number, net salary).....	20.1	94,793	20.4	96,200	21.8	103,020

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$1,088	\$400	\$400
Overtime pay, additional compensation, and holiday pay, departmental.....	8,656	8,400	8,820
Personal services at rates prior to Public Law 900.....	104,537	105,000	112,240
Cost of Public Law 900.....		7,530	7,860
01 Personal services.....	104,537	112,530	120,100

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$1,500. (40 U. S. C. 166a; *Legislative Branch Appropriation Act, 1949.*)

CAPITOL BUILDINGS AND GROUNDS

Capitol Building and Repairs—

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; [waterproof wearing apparel;] personal and other services; cleaning and repairing works of art; purchase or exchange, maintenance and driving of motor-propelled passenger-carrying office vehicle; not exceeding \$300 for the purchase of [technical and] necessary reference books[, and periodicals[, and city directory]; not to exceed \$150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [\$543,990, of which \$52,900 shall be immediately available] \$678,000. (40 U. S. C. 162, 163, 163a; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, * \$578,990 Estimate 1950, \$678,000

* Includes \$35,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$463,700	\$578,990	\$678,000
Proposed supplemental estimate due to pay increase.....		48,473	
Available from subsequent year appro- priation.....	52,900		
Available in prior year.....		-52,900	
Total available for obligation.....	516,600	574,563	678,000
Prior year balance available.....	24,664	77,564	19,036
Balance available in subsequent year.....	-77,564	-19,036	
Unobligated balance, estimated savings.....	-1,573		-19,036
Total obligations.....	462,127	633,091	678,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$388,046	\$398,170	\$410,472
Cost of Public Law 900.....		48,473	48,473
02 Travel.....	62	100	100
03 Transportation of things.....	12	25	25
04 Communication services.....	32	20	20
07 Other contractual services:			
Painting, annual.....	15,056	12,500	25,000
Painting and cleaning Rotunda and Statuary Hall.....			68,500
Painting dome and central portion.....		52,900	
Elevator repairs, annual.....	1,672	2,250	2,250
Substation equipment and repairs.....	7,012	4,800	5,500
Increase output capacity, substa- tion, Senate Office Building.....		40,628	
General annual repairs and altera- tions.....	17,490	17,740	21,000
Special roof repair, Statuary Hall and dome sections.....			9,800
Advertising.....		50	50
Maintenance and repair, lighting systems, grounds.....	6,480	9,210	9,210
Maintenance, air conditioning sys- tem.....	3,062	3,000	4,800
Cooling mechanical shops.....			4,000
Plumbing renewals.....		6,800	10,700
Waterproofing terraces.....		18,000	
Repairs, works of art.....	1,182		8,500
Replacement, revolving doors (3).....			25,000
08 Supplies and materials.....	20,951	18,025	20,700
09 Equipment.....	1,070	400	3,900
Total obligations.....	462,127	633,091	678,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Purchasing and accounting officer.....	1	\$4,526	1 \$4,651
Grade 8. Range \$3,773 to \$4,526.....	1	4,150	1 4,275
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1 3,523
Grade 4. Range \$2,394 to \$2,845.....	1	2,845	1 2,845
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1 2,244
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Electrical engineer.....	1	5,905	1 5,905
Grade 3. Range \$4,150 to \$4,902:			
Assistant electrical engineer.....	1	4,902	1 4,902
Assistant supervising engineer.....	1	4,526	1 4,651
Associate engineer.....	1	4,275	1 4,400
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	2 6,920
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	1	3,272	1 3,397
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024.....	3	12,072	3 12,072
Grade 8. Range \$2,896 to \$3,648.....	8	26,174	8 26,928
Grade 7. Range \$2,695 to \$3,272.....	7	21,398	7 21,847
Grade 6. Range \$2,469 to \$2,921.....	33	88,779	33 90,204
Grade 5. Range \$2,244 to \$2,695.....	1	2,544	1 2,620
Grade 4. Range \$2,020 to \$2,469.....	10	21,769	10 22,141
Grade 3. Range \$1,822 to \$2,168.....	11	22,091	11 22,587
Grade 2. Range \$1,690 to \$2,020.....	8	15,236	8 15,632
Forewoman of charwomen.....	1	1,482	1 1,487
Charwomen.....	25	21,125	25 21,125
Unclassified:			
Elevator operator.....	25	44,545	26 43,940
Total permanent, departmental.....	144	323,223	145 328,296
Deduct lapses.....	2.5	6,764	2.3 6,126
Net permanent, departmental (av- erage number, net salary).....	141.5	316,459	143.5 334,472
Temporary employment, departmental.....		9,917	12,000
Regular pay in excess of 52-week base.....		3,198	1,400
Overtime pay, additional compensation, and holiday pay, departmental.....		54,972	58,600
Night-work differential, departmental.....		3,500	4,000
Personal services at rates prior to Public Law 900.....		388,046	398,170
Cost of Public Law 900.....			48,473
01 Personal services.....		388,046	446,643

Capitol Building, Senate and House Roofs and Chambers—

Capitol Building: [For an additional amount to] To enable the Architect of the Capitol to continue to carry forward the improvements affecting the Senate Wing of the Capitol authorized by the Second Deficiency Appropriation Act of June 27, 1940 (54 Stat. 629), as amended by the Acts of June 8, 1942 (56 Stat. 342), [and] July 17, 1945 (59 Stat. 472), [\$600,000. The Architect of the Capitol is authorized to enter into contracts, including cost-plus-a-fixed-fee contracts as approved by the Special Committee on Reconstruction of Senate Roof and Skylights and Remodeling of Senate Chamber, and to make such other expenditures as may be necessary for the improvements affecting the Senate Wing of the Capitol authorized by such Acts, in such amounts as may be approved by the Senate committee appointed under section 1 of the Act of July 17, 1945, notwithstanding the provisions of section 2 of that Act: *Provided*, That the amounts so approved by such committee may be obligated in full prior to the actual appropriation thereof] and the Second Deficiency Appropriation Act, 1948, \$1,374,500.

Estimate 1950, \$1,374,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$600,000		\$1,374,500
Applied to contract authorization.....			-1,374,500
Net appropriation available for obli- gation.....	600,000		
Contract authorization.....	1,374,500		
Prior year balance available:			
Appropriated funds.....	413,451	\$1,013,034	206,526
Contract authorization.....	505,000	1,879,500	505,000
Total available for obligation.....	2,892,951	2,892,534	711,526
Balance available in subsequent year:			
Appropriated funds.....	-1,013,034	-206,526	
Contract authorization.....	-1,879,500	-505,000	
Total obligations.....	417	2,181,008	711,526
OBLIGATIONS BY OBJECTS			
07 Other contractual services (reconstruc- tion of roofs and skylights over Senate and House Wings, and re- modeling Senate and House Chambers, Capitol Building).....	\$417	\$2,181,008	\$711,526

ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

Improving the Capitol Grounds—

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; [purchase of] waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, [\$177,500] \$224,600. (40 U. S. C. 162; 193a; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$177,500

Estimate 1950, \$224,600

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$177,500	\$177,500	\$224,600			
Proposed supplemental estimate due to pay increase.....		20,396				
Total available for obligation.....	177,500	197,896	224,600			
Unobligated balance, estimated savings.....	-3,137					
Total obligations.....	174,363	197,896	224,600			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$146,545	\$150,300	\$154,140			
Cost of Public Law 900.....		20,396	20,396			
02 Travel.....	40	50	50			
03 Transportation of things.....	15	30	30			
04 Communication services.....		20	20			
07 Other contractual services:						
General annual repairs.....	5,081	6,050	6,050			
Repairs and replacements, sidewalks and curbing.....			22,300			
Snow removal.....	3,556	5,000	5,000			
Maintenance signal lights.....	1,707	1,900	2,000			
Advertising.....		50	50			
Reconstruction of west driveway entrance, New House Office Building.....		1,584				
Repairs to grotto.....	3,047					
08 Supplies and materials.....	6,795	6,500	8,500			
09 Equipment:						
Annual.....	5,913	6,016	6,064			
Additional traffic signals and changes in existing traffic installations.....	1,664					
Total obligations.....	174,363	197,896	224,600			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 5. Range \$5,905 to \$6,863: Senior landscape architect and horticulturist.....	1	\$6,863	1	\$6,863	1	\$6,863
Grade 3. Range \$4,150 to \$4,902: Assistant landscape gardener.....	1	4,777	1	4,902	1	4,902
Associate engineer.....	1	4,777	1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 2. Range \$1,954 to \$2,394.....	1	2,244	1	1,954	1	1,954
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,770
Grade 5. Range \$2,394 to \$2,845.....	1	2,770	1	2,845	1	2,845
Grade 2. Range \$1,822 to \$2,244.....	20	42,170	20	43,205	20	44,632
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....	1	2,544	1	2,620	1	2,695
Grade 3. Range \$1,822 to \$2,168.....	27	54,964	27	56,567	27	57,892
Total permanent, departmental.....	54	123,754	54	126,628	54	129,455
Deduct lapses.....	1.2	2,335	1.2	2,534	0.8	1,521
Net permanent, departmental (average number, net salary).....	52.8	121,419	52.8	124,094	53.2	127,934
Temporary employment, departmental.....		5,693		7,500		7,500
Regular pay in excess of 52-week base.....		1,385		554		554
Overtime pay, additional compensation, and holiday pay, departmental.....		17,723		17,752		17,752
Night-work differential, departmental.....		325		400		400
Personal services at rates prior to Public Law 900.....		146,545		150,300		154,140
Cost of Public Law 900.....				20,396		20,396
01 Personal services.....		146,545		170,696		174,536

Maintenance, Legislative Garage—

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all other necessary [incidental] expenses, [\$24,700] \$29,900. (40 U. S. C. 185a; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$24,700

Estimate 1950, \$29,900

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$24,300	\$24,700	\$29,900			
Proposed supplemental estimate due to pay increase.....		3,179				
Total available for obligation.....	24,300	27,879	29,900			
Unobligated balance, estimated savings.....	-244					
Total obligations.....	24,056	27,879	29,900			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$21,814	\$22,420	\$22,621			
Cost of Public Law 900.....		3,179	3,179			
07 Other contractual services.....	1,430	1,500	2,500			
08 Supplies and materials.....	812	780	1,000			
09 Equipment.....			600			
Total obligations.....	24,056	27,879	29,900			
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	\$3,021	1	\$3,146	1	\$3,272
Grade 4. Range \$2,020 to \$2,469.....	1	2,319	1	2,394	1	2,469
Grade 3. Range \$1,822 to \$2,168.....	5	10,690	5	10,840	5	10,840
Total permanent, departmental.....	7	16,030	7	16,380	7	16,581
Deduct lapses.....		69				
Net permanent, departmental (average number, net salary).....	7	15,961	7	16,380	7	16,581
Regular pay in excess of 52-week base.....		193		86		86
Overtime pay, additional compensation, and holiday pay, departmental.....		4,971		5,204		5,204
Night-work differential, departmental.....		689		750		750
Personal services at rates prior to Public Law 900.....		21,814		22,420		22,621
Cost of Public Law 900.....				3,179		3,179
01 Personal services.....		21,814		25,599		25,800

Subway Transportation, Capitol and Senate Office Buildings—

Subway transportation, Capitol and Senate Office Buildings: For maintenance, repairs, and rebuilding, and maintenance of the subway transportation system connecting the Senate Office Building with the [Senate wing of the] Capitol [and for], including personal and other services, [including maintenance of the cars, track, and electrical equipment connected therewith,] \$2,000. (36 Stat. 1443; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$2,000

Estimate 1950, \$2,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,000	\$2,000	\$2,000
Unobligated balance, estimated savings.....	-115		
Total obligations.....	1,885	2,000	2,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$1,274	\$1,250	\$1,250
08 Supplies and materials.....	481	350	350
09 Equipment.....	130	400	400
Total obligations.....	1,885	2,000	2,000

Maintenance, Senate Office Building—

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services, including four female attendants in charge of ladies' retiring rooms at \$1,500 each and one at \$1,560, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, [\$558,620, together with the unobligated balance on June 30, 1948, of the appropriation carried under this head in the Legislative Branch Appropriation Act, 1948] \$616,800. (40 U. S. C. 174c; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$558,620

Estimate 1950, \$616,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$547,205	\$558,620	\$616,800
Proposed supplemental estimate due to pay increase.....		68,300	
Prior year balance reappropriated.....		15,698	
Total available for obligation.....	547,205	642,618	616,800
Balance reappropriated for subsequent year.....	-15,698		
Total obligations.....	531,507	642,618	616,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$445,682	\$463,250	\$467,635
Cost of Public Law 900.....		68,300	68,300
02 Travel.....	40		
04 Communication services.....	4		
07 Other contractual services.....	36,370	50,412	50,900
08 Supplies and materials.....	19,948	14,000	14,000
09 Equipment.....	29,463	46,656	15,965
Total obligations.....	531,507	642,618	616,800

Acquisition of Site, Construction and Equipment, Additional Senate Office Building—

Construction and equipment of *additional Senate office building*: To enable the Architect of the Capitol, under the direction of the Senate Office Building Commission, [at a total cost (exclusive of site and other expenses authorized under the preceding paragraph) not to exceed \$20,600,000, and in substantial accordance with the preliminary plans prepared under the authority of the Act of July 11, 1947 (Public Law 169, Eightieth Congress), and approved by the Senate Office Building Commission, with such modification as may be necessary or advantageous,] *to continue* to provide for the construction and equipment of a fireproof office building for the use of the United States Senate [on the site hereinbefore designated, containing committee and office rooms and such other rooms and accommodations as may be approved by the Senate Office Building Commission, including connections with the present Senate Office Building and subway transportation system by suitable tunnels and transportation system under First Street and B Street Northeast and structural and other changes in the present building and subway system necessitated thereby, and also including approaches, connections with the Capitol Power Plant and public utilities, and architectural landscape treatment of the grounds, \$850,000: *Provided*, That the Architect of the Capitol, under the direction of the Senate Office Building Commission, is authorized to enter into contracts and to make such other expenditures as may be necessary for materials, supplies, equipment, accessories, advertising, travel, personal and other services, and any other items required for the proper completion of the project, and to obligate in full the total amount of \$20,600,000 herein authorized, prior to the actual appropriation thereof, notwithstanding that an initial amount of only \$850,000 thereof is herein appropriated, and notwithstanding any other partial appropriations that may hereafter be made: *Provided further*, That upon completion of the project, the building and the grounds and sidewalks surrounding the same shall be subject to the provisions of the Act of June 8, 1942 (U. S. C., title 40, sec. 174 (c) and (d)) and the Act of July 31, 1946 (60 Stat. 718), in the same manner and to the same extent as the present Senate Office Building and the grounds and sidewalks surrounding the same], *in accordance with the provisions of the Second Deficiency Appropriation Act, 1948, \$10,000,000.*

Estimate 1950, \$10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,950,000		\$10,000,000
Applied to contract authorization.....			-10,000,000
Net appropriation available for obligation.....	1,950,000		
Contract authorization.....	19,750,000		
Prior year balance available:			
Appropriated funds.....		\$1,950,000	
Contract authorization.....		19,750,000	300,000
Total available for obligation.....	21,700,000	21,700,000	300,000
Balance available in subsequent year:			
Appropriated funds.....	-1,950,000		
Contract authorization.....	-19,750,000	-300,000	-150,000
Total obligations.....		21,400,000	150,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$1,000,000	\$150,000
10 Lands and structures.....		20,400,000	
Total obligations.....		21,400,000	150,000

Maintenance, House Office Buildings—

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [\$675,000, and so long as the position is held by the present incumbent the superintendent of the House Office Buildings shall be paid \$500 per annum in addition to compensation otherwise payable under law] \$880,800. (40 U. S. C. 175; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$675,000

Estimate 1950, \$880,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$652,500	\$675,000	\$880,800
Proposed supplemental estimate due to pay increase.....		97,300	
Total available for obligation.....	652,500	772,300	880,800
Unobligated balance, estimated savings.....	-871		
Total obligations.....	651,629	772,300	880,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$584,614	\$605,100	\$611,600
Cost of Public Law 900.....		97,300	97,300
02 Travel.....	40	25	25
03 Transportation of things.....	4	10	10
04 Communication services.....	5	10	10
07 Other contractual services.....	41,937	41,665	120,355
08 Supplies and materials.....	22,227	15,000	25,000
09 Equipment.....	2,802	13,190	26,500
Total obligations.....	651,629	772,300	880,800

Capitol Power Plant—

Capitol Power Plant: For lighting, heating, and power for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, [and folding and storage rooms of the Senate,] and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available, *reimbursement for which shall be made and covered into the Treasury*; personal and other services, [engineering instruments,] fuel, oil, materials, [labor, advertising, and purchase of] waterproof wearing apparel, *and all other necessary expenses* in connection with the maintenance and operation of the plant, [\$1,300,000] \$1,419,000. (40 U. S. C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,300,000

Estimate 1950, \$1,419,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,195,550	\$1,300,000	\$1,419,000
Proposed supplemental estimate due to pay increase.....		37,630	
Total available for obligation.....	1,195,550	1,337,630	1,419,000
Unobligated balance, estimated savings.....	-20,437		
Total obligations.....	1,175,113	1,337,630	1,419,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$345,475	\$358,750	\$363,500
Cost of Public Law 900.....		37,630	37,630
02 Travel.....	20	100	100
03 Transportation of things.....	8	10	10
04 Communication services.....	42	10	10
05 Rents and utility services.....	7,226	8,200	8,200
07 Other contractual services.....	81,999	93,050	64,050
08 Supplies and materials.....	738,984	807,880	913,500
09 Equipment.....	1,359	32,000	32,000
Total obligations.....	1,175,113	1,337,630	1,419,000

ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments. (*Legislative Branch Appropriation Act, 1949.*)

【The Government Printing Office and the Washington City Post Office shall reimburse the Capitol Power Plant for heat, light, and power whenever any such service is furnished during the fiscal year 1949, and the amounts so reimbursed shall be covered into the Treasury.】 (*Legislative Branch Appropriation Act, 1949.*)

Penalty Mail Costs, Architect of the Capitol—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$350	-----	-----
Unobligated balance, estimated savings.....	-103	-----	-----
Total obligations.....	247	-----	-----
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$247	-----	-----

Preliminary Plans and Estimates, Additional Senate Office Building—

Obligations: 07 Other contractual services—1948, \$15,000.

Repairs, Improvements and Equipment, Senate Restaurant, Capitol Building—

【Senate Restaurants: For repairs, improvements, furnishings and equipment for the Senate Restaurant, Capitol Building, including personal and other services, fiscal year 1949 \$15,000, to be expended by the Architect of the Capitol under the supervision of the Senate Committee on Rules and Administration, without regard to section 3709 of the Revised Statutes, as amended.】 (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, \$15,000.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$34,000	\$15,000	-----
Unobligated balance, estimated savings.....	-230	-----	-----
Total obligations.....	83,770	15,000	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$28,489	\$2,500	-----
09 Equipment.....	55,281	12,500	-----
Total obligations.....	83,770	15,000	-----

LIBRARY BUILDINGS AND GROUNDS

MECHANICAL AND STRUCTURAL MAINTENANCE

Library Buildings and Grounds—

Salaries: For chief engineer and all personal services at rates of pay provided by law, 【\$180,000】 \$205,400. (2 U. S. C. 141; 52 Stat. 392; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$180,000 Estimate 1950, \$205,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$180,000	\$180,000	\$205,400
Proposed supplemental estimate due to pay increase.....	-----	20,350	-----
Total available for obligation.....	180,000	200,350	205,400
Unobligated balance, estimated savings.....	-5,780	-----	-----
Total obligations.....	174,220	200,350	205,400

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$174,220	\$180,000	\$185,050
Cost of Public Law 900.....	-----	20,350	20,350
Total obligations.....	174,220	200,350	205,400
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620.....	2	\$4,863	2 \$5,013
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024.....	3	11,195	3 11,571
Grade 8. Range \$2,896 to \$3,648.....	5	16,609	5 17,238
Grade 7. Range \$2,695 to \$3,272.....	11	32,202	11 33,354
Grade 6. Range \$2,649 to \$2,921.....	15	40,347	15 41,474
Grade 5. Range \$2,244 to \$2,695.....	2	5,088	2 5,240
Grade 4. Range \$2,020 to \$2,469.....	16	35,232	16 35,904
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1 1,822
Total permanent, departmental.....	55	147,358	55 151,616
Deduct lapses.....	0.5	1,276	0.3 838
Net permanent, departmental (average number, net salary).....	54.5	146,082	54.7 150,778
Regular pay in excess of 52-week base.....		1,704	722
Overtime pay, additional compensation, and holiday pay, departmental.....		23,929	25,500
Night-work differential, departmental.....		2,509	3,000
Personal services at rates prior to Public Law 900.....		174,220	180,000
Cost of Public Law 900.....		-----	20,350
01 Personal services.....		174,220	200,350

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays, at rates to be fixed by the Architect, \$14,700. (2 U. S. C. 141; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$14,700

Estimate 1950, \$14,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$14,700	\$14,700	\$14,700
Unobligated balance, estimated savings.....	-112	-----	-----
Total obligations.....	14,588	14,700	14,700
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$14,588	\$14,700	\$14,700
DETAIL OF PERSONAL SERVICES			
01 Personal services (per diem employees for 52 Sundays).....	\$14,588	\$14,700	\$14,700

【General repairs, and so forth】 *Repairs and maintenance:* For necessary expenditures for 【the Library Buildings and Grounds under the jurisdiction of the Architect of the Capitol,】 *mechanical and structural maintenance*, including minor improvements, 【maintenance, repair,】 equipment, supplies, waterproof wearing apparel, 【material, and appurtenances,】 and personal and other services 【in connection with the mechanical and structural maintenance of such buildings and grounds, \$50,000】. \$193,900. (2 U. S. C. 141; *Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$50,000

Estimate 1950, \$193,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$57,050	\$50,000	\$193,900
Unobligated balance, estimated savings.....	-8,320	-----	-----
Total obligations.....	48,730	50,000	193,900
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$40	-----	-----
04 Communication services.....	3	-----	-----
07 Other contractual services:			
General annual repairs.....	1,711	\$18,500	\$10,000
Maintenance and repairs, air conditioning and refrigerating systems (both buildings).....	3,135	4,000	7,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services—Con.			
Maintenance and repairs, elevators (both buildings)	\$2,974	\$4,000	\$4,000
Annual painting	10,710	10,000	13,000
Steel shelving for structurally completed bookstacks, annex			45,000
Completing 3/4 bookstack and equipping 3/4 bookstack with map cases, annex			34,100
Acoustical tile ceilings, both buildings			9,500
Retubing hot water heater			5,800
Replace book-carrier system between Capitol and Library			50,000
Bronze railings, main stairs, main building	8,731		
08 Supplies and materials	14,918	12,500	12,500
09 Equipment:			
New electric-clock system, both buildings			2,000
Lighting fixtures, card division, annex	704		
Shop equipment	2,570		
10 Lands and structures:			
Annual care of grounds	500	1,000	1,000
Pointing walls, fountain, etc., grounds, main building	2,734		
Total obligations	48,730	50,000	193,900

Furniture and furnishings: For furniture, [including] partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, [and the purchase of] office and library equipment, apparatus, and labor-saving devices, [\$20,000, to be expended under the direction of the Architect of the Capitol] \$104,100. (2 U. S. C. 141; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$20,000

Estimate 1950, \$104,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$20,000	\$20,000	\$104,100
Unobligated balance, estimated savings	—372		
Total obligations	19,628	20,000	104,100
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$4,147	\$4,000	\$5,000
09 Equipment:			
Annual, office furniture, equipment and office machines	15,481	16,000	16,000
Special furniture and equipment			73,100
Movable partitions			10,000
Total obligations	19,628	20,000	104,100

Total, Library buildings and grounds:

Appropriated 1949, \$264,700

Estimate 1950, \$518,100

Total, Architect of the Capitol, annual specific appropriations:

Appropriated 1949, \$3,701,510

Estimate 1950, \$15,863,800

BOTANIC GARDEN

Salaries, Botanic Garden—

【Salaries: For personal services (including not exceeding \$3,000 for miscellaneous temporary labor without regard to the Classification Act of 1923, as amended), \$135,000; all under the direction of the Joint Committee on the Library.】 (40 U. S. C. 216; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$135,000

NOTE.—Estimate of \$157,100 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Botanic Garden." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$135,000	\$135,000	
Proposed supplemental estimate due to pay increase		18,900	
Total available for obligation	135,000	153,900	
Unobligated balance, estimated savings	—2,200		
Obligations incurred	132,800	153,900	
Comparative transfer to "Salaries and expenses, Botanic Garden"	—132,800	—153,900	
Total obligations			

Maintenance, Botanic Garden—

Appropriated 1949, \$20,000

NOTE.—Estimate of \$30,900 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Botanic Garden." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$20,000	\$20,000	
Unobligated balance, estimated savings	—170		
Obligations incurred	19,830	20,000	
Comparative transfer to "Salaries and expenses, Botanic Garden"	—19,830	—20,000	
Total obligations			

Salaries and Expenses, Botanic Garden—

【Maintenance, operation, repairs, and improvements】 *Salaries and expenses:* For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden[,] and the nurseries, buildings, grounds, *collections*, and equipment pertaining thereto, including *personal services* (including not exceeding \$3,000 for temporary labor without regard to the Classification Act of 1923, as amended); [procuring fertilizers, soils, tools, trees, shrubs, plants, and seeds; materials and miscellaneous supplies, including rubber boots and aprons, when required for use by employees in connection with their work] *waterproof wearing apparel*; not to exceed \$25 for emergency medical supplies; [disposition of waste;] traveling expenses [of the Director and his assistants,] not to exceed \$250; streetcar fares, not exceeding \$25; office equipment and contingent expenses] \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials[,] and procurement of personal services by contract without regard to the provisions of any other Act; [repair, maintenance, operation,] purchase[,] and exchange of motortrucks; maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; and repairs and improvements to Director's residence; [and all other necessary expenses;] all under the direction of the Joint Committee on the Library; [\$20,000] \$188,000. (40 U. S. C. 216; Legislative Branch Appropriation Act, 1949.)

Estimate 1950, \$188,000

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Botanic Garden" \$157,100
 "Maintenance, Botanic Garden" 30,900
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$188,000
Comparative transfer from—			
"Salaries, Botanic Garden"	\$132,800	\$153,900	
"Maintenance, Botanic Garden"	19,830	20,000	
Total obligations	152,630	173,900	188,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$132,800	\$135,000	\$138,200
Cost of Public Law 900		18,900	18,900
02 Travel	36	150	150
03 Transportation of things	11	50	50
04 Communication services	82	100	100
Penalty mail	18		
05 Rents and utility services	129	200	200
07 Other contractual services:			
Repairs and alterations	4,445	3,500	5,200
Laundry	53	100	100
08 Supplies and materials	9,117	6,425	9,600
09 Equipment (includes plant materials)	5,770	9,375	15,400
10 Lands and structures	169	100	100
Total obligations	152,630	173,900	188,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Assistant Director	1	\$4,400	1	\$4,526	1	\$4,651
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:	1	3,397	1	3,397	1	3,397
Grade 3. Range \$2,168 to \$2,620:	1	2,620	1	2,620	1	2,620
Grade 2. Range \$1,954 to \$2,394:	1	2,394	1	2,394	1	2,394
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	1	3,397	1	3,523	1	3,648
Grade 6. Range \$2,645 to \$3,397:	2	5,841	2	5,791	2	6,041
Grade 5. Range \$2,394 to \$2,845:	1	2,695	1	2,770	1	2,845
Grade 4. Range \$2,168 to \$2,620:	8	19,077	8	19,603	8	20,131

BOTANIC GARDEN—Continued
Salaries and Expenses, Botanic Garden—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Subprofessional service—Continued						
Grade 3. Range \$1,954 to \$2,394	7	\$15,259	7	\$15,631	7	\$16,156
Grade 2. Range \$1,822 to \$2,244	4	8,749	4	8,900	4	8,976
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921	4	10,929	4	11,231	4	11,458
Grade 5. Range \$2,244 to \$2,695	3	7,632	3	7,484	3	7,709
Grade 3. Range \$1,822 to \$2,168	13	24,822	13	25,843	13	26,578
Grade 2. Range \$1,690 to \$2,020	1	1,954	1	2,020	1	2,020
Total permanent, departmental	48	112,866	48	115,733	48	118,624
Deduct lapses	1	1,967	1.4	3,033	1.2	2,724
Net permanent, departmental (av- erage number, net salary)	47	110,899	46.6	112,700	46.8	115,900
Temporary employment, departmental		2,624		3,000		3,000
Regular pay in excess of 52-week base		1,255		530		530
Overtime pay, additional compensation, and holiday pay, departmental		16,504		17,270		17,270
Night-work differential, departmental		1,518		1,500		1,500
Personal services at rates prior to Public Law 900		132,800		135,000		138,200
Cost of Public Law 900				18,900		18,900
01 Personal services		132,800		153,900		157,100

No part of the appropriations contained in this Act for the Botanic Garden shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (*Legislative Branch Appropriation Act, 1949.*)

Total, Botanic Garden, annual specific appropriations:
 Appropriated 1949, **\$155,000** Estimate 1950, **\$188,000**

LIBRARY OF CONGRESS

Salaries, Library Proper, Library of Congress—

Salaries, Library proper: For the Librarian, the Librarian Emeritus, [Chief Assistant Librarian,] and other personal services [including investigations of Library employees with regard to loyalty, and] including special and temporary services and extra special services of regular employees (not exceeding \$5,000) at rates to be fixed by the Librarian, [**\$2,474,571**] *services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services for printing and binding, \$3,053,700, of which so much as may be necessary may be transferred to other agencies of the Government for the purpose of investigating the loyalty of Library employees, and for health service program as authorized by law [(5 U. S. C. 150)]: Provided, That hereafter the gross salary of any position in the Library which is augmented by payment of an honorarium from other than appropriated funds under terms of 2 U. S. C. 162 shall not exceed an amount, which when combined with such honorarium, will exceed the salary of the Librarian (2 U. S. C. 131-166; 5 U. S. C. 150; 52 Stat. 808; Legislative Branch Appropriation Act, 1949.)*

Appropriated 1949, **\$2,474,571** Estimate 1950, **\$3,053,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate	\$2,350,000	\$2,474,571	\$3,053,700
Proposed supplemental estimate due to pay increase		231,000	
Total available for obligation	2,350,000	2,705,571	3,053,700
Unobligated balance, estimated savings	-567		
Total direct obligations	2,349,433	2,705,571	3,053,700
For Reimbursable Obligations			
Reimbursements for services performed	1,885		
Total obligations	2,351,318	2,705,571	3,053,700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$2,342,335	\$2,465,271	\$2,774,559
Cost of Public Law 900		231,000	265,291
07 Other contractual services	7,098	9,300	13,850
Total direct obligations	2,349,433	2,705,571	3,053,700

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900)		\$1,885				
Total obligations		2,351,318		\$2,705,571		\$3,053,700
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 9. Range \$10,000 and over:						
Librarian of Congress	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,775 to \$10,000:						
Chief assistant librarian	1	10,000	2	10,000	1	10,000
Director of department	3	29,975	1	20,000	2	20,000
Law librarian	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant director of department	2	16,659	2	17,016	2	17,257
Chief of division	6	46,867	10	79,838	11	88,773
Law librarian	1	8,180				
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of division	1	7,342	3	22,062	3	22,503
Assistant director of department	4	29,546	2	15,641	2	15,816
Assistant law librarian	1	7,102	1	7,102	1	7,259
Chief of division	3	22,504	3	23,193	3	23,608
Chief of project					1	7,102
Editor			1	7,581	2	14,403
Keeper of the collections	1	7,342	1	7,572	1	7,692
Selection officer	1	7,342	1	7,581	1	7,719
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief of division	3	17,955	3	18,876	3	19,272
Bibliographer					1	5,905
Chief of division	12	73,258	7	43,806	13	82,926
Chief of section	1	6,384	6	37,337		
Principal cataloger	2	12,289				
Reference librarian	1	6,145	1	6,329	1	6,448
Regional specialist					1	5,905
Science specialist					1	5,905
Smithsonian librarian	1	6,145	1	6,515	1	6,515
Technical assistant	1	6,145				
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of division	5	26,015	7	35,414	7	36,143
Assistant editor			1	5,153	1	5,278
Assistant selection officer	1	5,153	1	5,404	1	5,529
Bibliographer	1	5,153	1	4,902	3	14,870
Cataloger	9	46,879	7	37,501	8	43,228
Chief of division	2	10,808	2	11,117	2	11,375
Chief of section	10	52,032	6	32,492	7	39,007
Chief recording engineer	1	4,902				
Consultant	1	4,902	1	5,114	1	5,240
Curator			1	4,902	1	5,124
Economic specialist					1	4,902
Editor	3	16,212	4	22,428	3	17,193
Head reference assistant	1	4,902	6	29,586	6	30,811
Librarian			1	4,902	1	4,902
Principal cataloger			1	5,288	1	5,404
Principal receiving officer	1	4,902	1	5,153	1	5,336
Regional specialist	2	10,055	2	10,567	3	15,961
Technical assistant			1	5,153	1	5,307
Grade 3. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,526	1	4,699	1	4,820
Archivist			3	13,472	3	13,832
Assistant chief of division	2	8,800	2	9,163	2	9,403
Assistant editor			1	4,203	3	12,623
Assistant librarian	4	17,101				
Assistant reference librarian			1	4,487	1	4,608
Bibliographer	2	9,302	4	17,207	4	17,689
Cataloger	31	136,541	4	17,887	5	22,394
Cataloger and reviewer	2	8,762	2	8,762	2	9,003
Catalog reference assistant	1	4,294	1	4,294	1	4,414
Chief of section	23	101,210	14	62,851	8	36,246
Curator			1	4,280	1	4,400
Editor					2	8,300
Head reference assistant	7		1	4,550	7	32,727
Indexer					11	45,650
Motion picture technician	1		1	4,150	1	4,150
Principal cataloger	1		1	4,414	1	4,540
Reference assistant	2		8	3,887	2	8,627
Reference librarian	1		1	4,362	1	4,482
Regional specialist	1	4,150	1	4,328	4	16,898
Research assistant	2		2	8,411	2	8,651
Reviser	11		50,891		11	52,203
Senior assistant	2		8,391		2	8,632
Senior cataloger	13		59,087		13	60,532
Grade 2. Range \$3,397 to \$4,150	102	373,213	85	316,452	94	356,046
Grade 1. Range \$2,645 to \$3,397	85	239,863	63	184,745	69	206,907
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Director of administration	1	8,180	1	8,479	1	8,721
Grade 13. Range \$7,102 to \$8,060:						
Assistant director of administration	1	7,342	1	7,599	1	7,820
Chief of division	1	7,102	1	7,434	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Executive assistant	1	5,905	1	6,117	1	6,228
Exhibits officer	1	5,905	1	6,154	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Accounting officer			1	5,385	1	5,529
Assistant chief of division	1	4,902				
Classification officer	1	4,902	1	5,143	1	5,153
Employee relations officer	1	4,902	1	5,249	1	6,404
Recruitment officer	1	5,404	1	5,636	1	5,779
Grade 10. Range \$4,526 to \$5,278:						
Accounting officer	1	5,153				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	4	16,975	1	4,150	2	8,300
Administrative secretary			1	4,280	1	4,400
Assistant exhibits officer			1	4,589	1	4,709
Disbursing officer	1	4,526	1	4,723	1	4,845
Information and publications officer	1	4,275	1	4,501	1	4,618

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range \$4,150 to \$4,902—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Position classifier			1	\$4,237	1	\$4,357
Secretary of library	1	\$4,150	1	4,362	1	4,482
Special assistant			1	4,396	1	4,516
Grade 8. Range \$3,773 to \$4,526			1	3,894	1	4,015
Grade 7. Range \$3,397 to \$4,150	8	28,931	7	26,280	9	33,928
Grade 6. Range \$3,021 to \$3,773	8	25,796	11	36,641	12	40,865
Grade 5. Range \$2,645 to \$3,397	27	75,676	31	88,597	33	97,011
Grade 4. Range \$2,394 to \$2,845	31	76,619	31	78,095	36	92,164
Grade 3. Range \$2,168 to \$2,620	46	104,116	51	118,249	67	155,892
Grade 2. Range \$1,954 to \$2,394	22	44,617	22	46,380	24	51,714
Grade 1. Range \$1,756 to \$2,168			4	7,333	5	9,223
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,648	1	3,855	1	3,976
Grade 7. Range \$3,021 to \$3,773	3	9,940	3	10,317	3	10,679
Grade 6. Range \$2,645 to \$3,397	39	110,549	35	104,342	43	129,600
Grade 5. Range \$2,394 to \$2,845	61	149,802	60	154,121	77	198,635
Grade 4. Range \$2,168 to \$2,620	43	100,072	38	89,178	44	104,863
Grade 3. Range \$1,954 to \$2,394	62	127,087	57	119,968	63	135,396
Grade 2. Range \$1,822 to \$2,244	12	23,540	12	24,638	12	25,411
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	9	20,423	5	12,033	8	18,381
Grade 3. Range \$1,822 to \$2,168	20	39,081	19	37,979	21	42,705
Total permanent						
Deduct lapses	743	2,447,621	712	2,439,332	829	2,861,679
	32.7	175,439	7.8	26,612	44	142,648
Net permanent, departmental (average number, net salary)						
	710.3		704.2		785	
Salary, Librarian of Congress emeritus		2,272,182		2,412,720		2,719,031
Temporary employment, departmental		7,022		7,022		7,022
Regular pay in excess of 52-week base		4,197		5,000		5,000
Overtime and holiday pay, departmental		25,885		9,421		11,006
Night work differential, departmental		30,275		26,818		28,000
		4,659		4,290		4,500
Personal services at rate prior to Public Law 900						
Cost of Public Law 900		2,344,220		2,465,271		2,774,559
				231,000		265,291
01 Personal services		2,344,220		2,696,271		3,039,850
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,342,335		2,696,271		3,039,850
Reimbursable obligations		1,885				
Total of foregoing schedule						
		2,344,220		2,696,271		3,039,850

COPYRIGHT OFFICE

Salaries, Copyright Office, Library of Congress—

Salaries: For the Register of Copyrights, assistant register, and other personal services, \$675,000, including personal services for printing and binding, \$798,700. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1-65, Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$675,000 Estimate 1950, \$798,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$591,925	\$675,000	\$798,700
Proposed supplemental estimate due to pay increase		67,300	
Total available for obligation	591,925	742,300	798,700
Unobligated balance, estimated savings	-392		
Total obligations	591,533	742,300	798,700

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$591,533	\$675,000	\$725,821
Cost of Public Law 900		67,300	72,879
Total obligations	591,533	742,300	798,700

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Associate register of copyrights	1	\$9,975	1	\$10,000	1	\$10,000
Register of copyrights	1	9,975	1	10,000	1	10,000
Grade 6. Range \$7,102 to \$8,060:						
Chief of division	2	14,204	2	14,711	2	15,162
Senior attorney	1	7,102	1	7,314	1	7,433
Grade 5. Range \$6,905 to \$8,863:						
Assistant chief of division	1	6,145	2	12,170	2	12,289
Attorney	1	5,905	1	6,071	2	12,050
Chief of section	3	17,715	3	18,518	3	19,107
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of division	1	4,902				
Assistant chief of section	3	14,706	3	15,731	3	16,212

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 4. Range \$4,902 to \$5,905—Con.						
Chief of division	1	\$4,902	1	\$5,066	1	\$5,190
Chief of section	1	4,902	1	5,236	1	5,404
Editor	1	4,902	1	5,259	1	5,404
Head of unit	2	9,804	2	10,495	2	10,808
Grade 3. Range \$4,150 to \$4,902:						
Assistant chief of division	1	4,150	1	4,289	1	4,285
Assistant chief of section	1	4,150	1	4,150	1	4,160
Assistant editor	1	4,150				
Copyright attorney			1	4,381	1	4,501
Copyright examiner	7	29,050	5	21,288	5	21,773
Head of unit	1	4,150	1	4,150	1	4,150
Reviser	12	50,050	9	39,144	11	48,531
Grade 2. Range \$3,397 to \$4,150	36	124,430	32	115,227	34	125,425
Grade 1. Range \$2,645 to \$3,397	21	57,045	19	53,290	22	62,937
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Assistant register of copyrights	1	7,102	1	7,342	1	7,572
Grade 9. Range \$4,150 to \$4,902:						
Chief of division	1	4,150	1	4,256	1	4,376
Grade 7. Range \$3,397 to \$4,150	2	7,547	2	7,803	2	7,923
Grade 6. Range \$3,021 to \$3,773	4	13,588	4	13,295	4	13,777
Grade 5. Range \$2,645 to \$3,397	23	66,350	25	73,428	26	78,288
Grade 4. Range \$2,394 to \$2,845	16	40,408	21	52,626	21	53,578
Grade 3. Range \$2,168 to \$2,620	42	94,072	46	105,492	50	116,563
Grade 2. Range \$1,954 to \$2,394	8	16,350	10	20,392	10	20,820
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,770				
Grade 5. Range \$2,394 to \$2,845	3	7,182	4	9,880	6	14,885
Grade 4. Range \$2,168 to \$2,620	2	4,487	4	8,933	4	9,078
Grade 3. Range \$1,954 to \$2,394	2	4,047	3	5,915	3	6,047
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020	1	1,756	2	3,410	2	3,474
Total permanent, departmental	205	662,123	211	679,262	226	741,192
Deduct lapses	25.1	80,544	2.2	6,875	5.9	18,222
Net permanent, departmental (average number, net salary)	179.9	581,579	208.8	672,387	220.1	722,970
Regular pay in excess of 52-week base		6,837		2,613		2,851
Overtime and holiday pay, departmental		3,117				
Personal services at rates prior to Public Law 900		591,533		675,000		725,821
Cost of Public Law 900				67,300		72,879
01 Personal services		591,533		742,300		798,700

LEGISLATIVE REFERENCE SERVICE

Legislative Reference Service, Library of Congress—

Salaries and expenses: [To] For necessary personal services to enable the Librarian [of Congress to employ competent persons to gather, classify, and make available, in translations, indexes, digests, compilations, and bulletins, and otherwise, data for or bearing upon legislation, and to render such data serviceable to Congress, and committees and Members thereof, and for printing and binding the digests of public general bills, miscellaneous printing, supplies and materials, and] to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, including not to exceed \$20,000 for employees engaged [on piecework and work] by the day or hour at rates to be fixed by the Librarian, \$475,000; Provided, That not more than \$25,000 of this sum shall be used for preparation and reproduction of copies of the Digest of General Public Bills; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and supplies and materials; \$614,500. (2 U. S. C. 131, 136, 139, 150, 166; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$475,000 Estimate 1950, \$614,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$450,000	\$475,000	\$614,500
Proposed supplemental estimate due to pay increase		33,700	
Transferred from "Contingent expenses, Library of Congress"	5,000		
Total available for obligation	455,000	508,700	614,500
Unobligated balance, estimated savings	-1,216		
Total direct obligations	453,784	508,700	614,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	19,303		
Total obligations	473,087	508,700	614,500

LIBRARY OF CONGRESS—Continued

LEGISLATIVE REFERENCE SERVICE—continued

Legislative Reference Service, Library of Congress—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$436,030	\$459,750	\$556,500			
Cost of Public Law 900.....		33,700	39,500			
06 Printing and binding.....	15,439	11,750	14,000			
08 Supplies and materials.....	2,315	3,500	4,500			
Total direct obligations.....	453,784	508,700	614,500			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	19,194					
08 Supplies and materials.....	109					
Total reimbursable obligations.....	19,303					
Total obligations.....	473,087	508,700	614,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant director.....	1	\$9,975	1	\$10,000	1	\$10,000
Chief, Federal law section.....	1	9,975	1	10,000	1	10,000
Director.....	1	10,000	1	10,000	1	10,000
Senior specialist.....	14	139,700	9	89,975	12	119,925
Grade 7. Range \$8,180 to \$9,377:						
Analyst.....			1	8,478	1	8,697
Geographer.....			1	8,606	1	8,951
Research counsel.....			2	16,360	2	16,958
Senior specialist.....	1	8,479				
Grade 6. Range \$7,102 to \$8,060:						
Analyst.....			1	7,342	1	7,480
Assistant chief, Federal law section.....	1	7,102	1	7,323	1	7,443
Legal analyst.....	1	7,102	1	7,305	1	7,431
Research counsel.....	2	15,162				
Senior specialist.....	2	14,204				
Grade 5. Range \$5,905 to \$6,863:						
Analyst.....			4	23,860	4	24,551
Executive officer.....	1	5,905	1	6,366	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Analyst.....	8	40,972	6	29,846	6	30,841
Chief, information section.....	1	5,152	1	5,327	1	5,449
Digester.....	1	4,902	1	5,095	1	5,221
Economist.....			1	4,902	1	5,124
Editor.....	1	4,902	1	4,902	1	4,902
Indexer.....	2	9,804	2	10,190	2	10,441
Legal analyst.....	2	9,804			1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Analyst.....	10	43,128	5	22,008	5	22,590
Assistant chief, information section.....	1	4,150	1	4,318	1	4,439
Bibliographer.....	1	4,150				
Chief of reading room.....	1	4,902	1	4,902	1	4,902
Digester.....	3	12,450	2	8,579	4	17,662
Legal indexer.....			2	8,589		
Librarian.....			1	4,381	1	4,501
Grade 2. Range \$3,397 to \$4,150.....	8	28,307	22	76,972	25	89,855
Grade 1. Range \$2,645 to \$3,397.....	32	90,400	9	25,759	15	42,499
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Graphic information specialist.....			1	5,153	1	5,336
Grade 10. Range \$4,526 to \$5,275:						
Graphic analyst.....	1	4,902				
Grade 7. Range \$3,397 to \$4,150.....	7	23,905	4	14,370	4	14,864
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	1	3,156	1	3,286
Grade 5. Range \$2,645 to \$3,397.....	2	5,541	1	2,787	1	2,910
Grade 4. Range \$2,394 to \$2,845.....	3	7,182	3	7,451	4	10,062
Grade 3. Range \$2,168 to \$2,620.....	8	18,097	9	20,685	11	25,603
Grade 2. Range \$1,954 to \$2,394.....	8	16,117	6	12,021	7	14,184
Grade 1. Range \$1,756 to \$2,168.....	1	1,756				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	3	7,483	2	5,256	2	5,399
Grade 4. Range \$2,168 to \$2,620.....	1	2,243	1	2,168	1	2,168
Grade 2. Range \$1,822 to \$2,244.....	3	5,796	2	4,098	2	4,237
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	4,188	2	4,152	2	4,222
Total permanent, departmental.....	136	590,858	111	502,682	128	583,419
Deduct lapses.....	33.9	157,368	11.1	50,265	8.7	39,563
Net permanent, departmental (average number, net salary).....	102.1	433,490	99.9	452,417	119.3	543,856
Temporary employment, departmental.....		14,169		5,000		10,000
Regular pay in excess of 52-week base.....		4,852		1,933		2,244
Overtime and holiday pay, departmental.....		2,305				
Night-work differential, departmental.....		408		400		400
Personal services at rates prior to Public Law 900.....		455,224		459,750		556,500
Cost of Public Law 900.....				33,700		39,500
01 Personal services.....		455,224		493,450		596,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		436,030		493,450		596,000
Reimbursable obligations.....		19,194				
Total of foregoing schedule.....		455,224		493,450		596,000

Revision of Annotated Constitution of the United States of America, Library of Congress—

Salaries and expenses: For necessary personal services to enable the Librarian to revise and extend the Annotated Constitution of the United States of America, including not to exceed \$5,000 for employees engaged by the day or hour at rates to be fixed by the Librarian, and for travel, supplies and materials, \$35,000, to remain available until expended. (2 U. S. C. 131, 136, 139, 140, 141, 150, 166; Senate Joint Resolution 69, June 12, 1947; Legislative Branch Appropriation Act, 1949.)

Estimate 1950, \$35,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$35,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....			\$32,575
Cost of Public Law 900.....			2,125
02 Travel.....			200
08 Supplies and materials.....			100
Total obligations.....			35,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:	Num-ber	Total salary	Num-ber Total salary
Grade 8. Range \$9,975 to \$10,000:			
Senior specialist in constitutional law.....			1 \$9,975
Grade 5. Range \$5,905 to \$6,863:			
Legal analyst.....			1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Legal analyst.....			2 9,804
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....			1 2,394
Grade 3. Range \$2,168 to \$2,620.....			4 8,672
Total permanent, departmental.....			9 36,750
Deduct lapses.....			2.3 9,175
Net permanent, departmental (average number, net salary).....			6.7 27,575
Temporary employment, departmental.....			5,000
Personal services at rates prior to Public Law 900.....			32,575
Cost of Public Law 900.....			2,125
01 Personal services.....			34,700

DISTRIBUTION OF [PRINTED] CATALOG CARDS

Distribution of Catalog Cards, Library of Congress—

Salaries and expenses: For the distribution of [printed] catalog cards and other publications of the Library, including personal services (including not to exceed \$30,000 for employees engaged in piecework and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian), freight [charges (not exceeding \$500),] and expressage, postage, traveling expenses connected with such distribution, expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [and including not to exceed \$30,000 for employees engaged in piece work and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian; in all, \$400,400] \$554,800. (2 U. S. C. 131, 136, 139, 140, 150; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$400,400

Estimate 1950, \$554,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$350,000	\$400,400	\$554,800
Proposed supplemental estimate due to pay increase.....		48,500	
Transferred from "Printing and binding, catalog cards, Library of Congress".....	26,000		
Total available for obligation.....	376,000	448,900	554,800
Unobligated balance, estimated savings.....	-293		
Total obligations.....	375,707	448,900	554,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$370,925	\$394,600	\$493,733
Cost of Public Law 900.....		48,500	54,767
02 Travel.....	1,700	2,400	2,400
03 Transportation of things.....	187	500	500
04 Communication services.....	2,895	2,900	3,400
Total obligations.....	375,707	448,900	554,800

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief of division	1	\$6,384	1	\$5,988	1	\$6,145
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of division	1	5,404	1	4,902	1	5,153
Chief of section	1	5,404	1	5,607	1	5,731
Editor					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Assistant editor			1	4,304	2	8,574
Chief of section	1	4,651	2	8,927	3	13,327
Classifier	2	8,550	2	9,012	2	9,254
Grade 2. Range \$3,397 to \$4,150:	4	15,721	5	19,681	7	26,964
Grade 1. Range \$2,645 to \$3,397:	1	3,146	1	2,662	1	2,784
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Supervisor			1	4,150	1	4,150
Grade 8. Range \$3,773 to \$4,526:	1	3,773	1	3,894	1	4,015
Grade 7. Range \$3,397 to \$4,150:	2	7,614	1	3,744	1	3,865
Grade 6. Range \$3,021 to \$3,773:	1	3,272	1	3,440	2	6,583
Grade 5. Range \$2,645 to \$3,397:	4	11,833	3	9,545	3	9,786
Grade 4. Range \$2,394 to \$2,845:	6	15,266	5	13,259	6	16,022
Grade 3. Range \$2,168 to \$2,620:	32	73,450	38	89,640	39	94,502
Grade 2. Range \$1,954 to \$2,394:	29	57,808	19	38,671	22	45,777
Grade 1. Range \$1,756 to \$2,168:	7	13,710	3	5,875	3	6,070
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	5	15,857	3	10,253	3	10,615
Grade 6. Range \$2,645 to \$3,397:	7	20,018	9	25,670	14	33,862
Grade 5. Range \$2,394 to \$2,845:	12	30,382	24	60,412	26	66,960
Grade 4. Range \$2,168 to \$2,620:	4	9,200	2	4,820	2	4,965
Grade 3. Range \$1,954 to \$2,394:	13	25,541	2	4,245	2	4,389
Grade 2. Range \$1,822 to \$2,244:	16	30,436	17	33,511	18	36,512
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	6	11,945	5	10,111	5	10,454
Grade 2. Range \$1,690 to \$2,020:			1	2,020	1	2,093
Total permanent, departmental	156	379,365	149	384,343	168	449,284
Deduct lapses	9.8	23,939	1.5	3,821	6.3	17,279
Net permanent, departmental (average number, net salary)	146.2	355,426	147.5	380,522	161.7	432,005
Temporary employment, departmental		6,300		6,000		5,000
Regular pay in excess of 52-week base		2,620		1,478		1,728
Overtime and holiday pay, departmental		6,577		6,600		5,000
Night-work differential, departmental		2				
Amount for additional operating costs						50,000
Personal services at rates prior to Public Law 900		370,925		394,600		493,733
Cost of Public Law 900				48,500		54,767
01 Personal services		370,925		443,100		548,500

INDEX TO STATE LEGISLATION

Index to State Legislation, Library of Congress—

Salaries and expenses: [To] For necessary personal services to enable the Librarian [of Congress to prepare an index to the legislation of the several States, together with a supplemental digest of the more important legislation, as authorized and directed by the Act entitled] to carry out the provisions of "An Act providing for the preparation of a biennial index to State legislation", approved February 10, 1927 (2 U. S. C. 164, 165), [including personal and other services within and without the District of Columbia] and the provisions of section 203 of the Legislative Reorganization Act of 1946 insofar as they relate to State laws (2 U. S. C. 166), [employees engaged by the day or hour at rates to be fixed by the Librarian], travel, necessary material and apparatus, and for; printing and binding [the indexes and digests of State legislation for official distribution only, and other printing and binding incident to the work of compilation, stationery, and incidentals, \$25,000]; supplies and materials; and contractual services; \$59,200, to continue available during the next succeeding fiscal year [1950]. (2 U. S. C. 131, 136, 139, 140, 164a; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$25,000

Estimated 1950, \$59,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$50,000	\$25,000	\$59,200
Proposed supplemental estimate due to pay increase		1,800	
Prior year balance available		694	
Total available for obligation	50,000	27,494	59,200
Balance available in subsequent year	-694		
Total obligations	49,306	27,494	59,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$42,002	\$20,894	\$49,600
Cost of Public Law 900		1,800	4,200
06 Printing and binding	7,237	4,400	5,000
08 Supplies and materials	67	400	400
Total obligations	49,306	27,494	59,200

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief of division	1	\$8,180			1	\$8,180
Grade 5. Range \$5,905 to \$6,863:						
Senior indexer	1	6,145			1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Indexer	7	29,300	3	\$13,219	5	21,881
Legal indexer			1	4,304	1	4,424
Grade 1. Range \$2,645 to \$3,397:	2	5,290				
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:	2	5,290	1	2,751	1	2,871
Grade 4. Range \$2,394 to \$2,845:	3	7,182				
Grade 3. Range \$2,168 to \$2,620:	2	4,562	1	2,466	4	9,042
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	1,822				
Total permanent, departmental	19	67,771	6	22,749	13	52,303
Deduct lapses	8.7	26,366	0.6	2,334	0.8	3,313
Net permanent, departmental (average number, net salary)	10.3	41,405	5.4	20,406	12.2	48,990
Temporary employment, departmental		421		400		400
Regular pay in excess of 52-week base				88		210
Overtime and holiday pay, departmental		176				
Personal services at rates prior to Public Law 900		42,002		20,894		49,600
Cost of Public Law 900				1,800		4,200
01 Personal services		42,002		22,694		53,800

UNION [CATALOGUES] CATALOGS

Union Catalogs, Library of Congress—

Salaries and expenses: To continue the development and maintenance of the Union [Catalogues] Catalogs, including personal services [within and without the District of Columbia (and)] (including not to exceed \$700 for [special and temporary services, including extra special services of regular employees,] employees engaged by the day or hour at rates to be fixed by the Librarian], travel, and other necessary [material and apparatus, stationery, photostat supplies, and incidentals, \$64,000] expenses; \$70,500. (2 U. S. C. 131, 136, 139, 140, 150, 162; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$64,000

Estimate 1950, \$70,500

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$61,000	\$64,000	\$70,500			
Proposed supplemental estimate due to pay increase.....		6,200				
Total available for obligation.....	61,000	70,200	70,500			
Unobligated balance, estimated savings.....	-200					
Total obligations.....	60,800	70,200	70,500			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$57,955	\$61,200	\$61,200			
Cost of Public Law 900.....		6,200	6,500			
02 Travel.....	745	700	700			
03 Transportation of things.....	415	350	350			
07 Other contractual services.....	1,500	1,500	1,500			
08 Supplies and materials.....	185	250	250			
Total obligations.....	60,800	70,200	70,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of division.....	1	\$7,342	1	\$7,102	1	\$7,102
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of division.....	1	4,902			1	5,278
Editor.....	1	4,902	1	5,153	1	5,278
Grade 2. Range \$3,397 to \$4,150:	2	6,794	2	7,157	2	7,397
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845:	1	2,620	1	2,423	1	2,495
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	1	3,397				
Grade 6. Range \$2,645 to \$3,397:	7	18,640	6	17,561	6	18,166
Grade 5. Range \$2,394 to \$2,845:	3	7,408	5	12,375	5	12,735
Grade 4. Range \$2,168 to \$2,620:	5	10,840				
Grade 3. Range \$1,954 to \$2,394:	2	3,908	5	10,706	5	11,048
Total permanent, departmental.....	24	70,753	21	62,477	21	64,221
Deduct lapses.....	5.5	13,951	0.7	2,217	1.3	3,968
Net permanent, departmental (average number, net salary).....	18.5	56,802	20.3	60,260	19.7	60,253
Temporary employment, departmental.....		697		700		700
Regular pay in excess of 52-week base.....		456		240		247
Personal services at rates prior to Public Law 900.....		67,955		61,200		61,200
Cost of Public Law 900.....				6,200		6,500
01 Personal services.....		67,955		67,400		67,700

LIBRARY OF CONGRESS—Continued

MOTION-PICTURE PROJECT

Liquidation of Motion-Picture Project, Library of Congress—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,000		
Unobligated balance, estimated savings.....	-46		
Total obligations.....	11,954		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$11,741		
02 Travel.....	64		
04 Communication services.....	94		
07 Other contractual services.....	38		
08 Supplies and materials.....	17		
Total obligations.....	11,954		

INCREASE OF THE LIBRARY OF CONGRESS

Increase of Library of Congress, General—

General increase of the Library: For purchase of books, miscellaneous periodicals and newspapers, photo-copying supplies and photo-copying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight [.] and expressage, postage, commissions, and traveling expenses not to exceed \$25,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of [books, miscellaneous periodicals and newspapers, and all other] material for the increase of the Library by purchase, gift, bequest, or exchange, \$300,000, to continue available during the next succeeding fiscal year [1950]. (2 U. S. C. 131, 132, 132a, 139; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$300,000 Estimate 1950, \$300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$300,000	\$300,000	\$300,000
Prior year balance available.....	143,254	66,656	
Total available for obligation.....	443,254	366,656	300,000
Balance available in subsequent year.....	-66,656		
Unobligated balance, estimated savings.....	-516		
Total direct obligations.....	376,082	366,656	300,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	62		
Total obligations.....	376,144	366,656	300,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$24,943	\$25,000	\$25,000
03 Transportation of things.....	6,213	10,000	10,000
04 Communication services.....	6,059	6,800	7,500
05 Rents and utility services.....	8,550	10,600	12,600
07 Other contractual services.....	650		
08 Supplies and materials.....		1,300	
09 Equipment.....	329,667	312,956	244,900
Total direct obligations.....	376,082	366,656	300,000
<i>Reimbursable Obligations</i>			
09 Equipment.....	62		
Total obligations.....	376,144	366,656	300,000

Increase of Library of Congress, Law Library—

Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment in advance for legal periodicals and for legal society publications, and for freight and expressage, postage, commissions, traveling expenses not to exceed \$2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of [lawbooks, and all other] material for the increase of the law library, \$95,000, to continue available during the next

succeeding fiscal year [1950]. (2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$95,000

Estimate 1950, \$95,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$95,000	\$95,000	\$95,000
Prior year balance available.....	48,294	19,934	
Total available for obligation.....	143,294	114,934	95,000
Balance available in subsequent year.....	-19,934		
Unobligated balance, estimated savings.....	-78		
Total obligations.....	123,282	114,934	95,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$2,222	\$2,500	\$2,500
03 Transportation of things.....	54	4,500	4,500
04 Communication services.....	34	1,750	2,500
09 Equipment.....	120,972	106,184	85,500
Total obligations.....	123,282	114,934	95,000

Books for the Supreme Court, Library of Congress—

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Marshal of the Supreme Court, under the direction of the Chief Justice, [\$24,000] \$25,000. (2 U. S. C. 131, 132, 135, 137, 139; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$24,000

Estimate 1950, \$25,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20,000	\$24,000	\$25,000
Unobligated balance, estimated savings.....	-579		
Total obligations.....	19,421	24,000	25,000
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$19,421	\$24,000	\$25,000

BOOKS FOR ADULT BLIND

Books for Adult Blind, Library of Congress—

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, [\$974,000] \$1,000,000, including not exceeding [\$50,000] \$65,000 for personal services, not exceeding \$200,000 for books in raised characters, and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding \$1,000 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and for printing and binding. (2 U. S. C. 131, 135b, 136, 139, 140; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$974,000

Estimate 1950, \$1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,000,000	\$974,000	\$1,000,000
Proposed supplemental estimate due to pay increase.....		5,400	
Total available for obligation.....	1,000,000	979,400	1,000,000
Unobligated balance, estimated savings.....	-803		
Total obligations.....	999,197	979,400	1,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$49,902	\$50,000	\$55,643
Cost of Public Law 900.....		5,400	5,632
02 Travel.....	969	1,000	1,000
03 Transportation of things.....	474	1,000	1,000
04 Communication services.....	488	650	650
06 Printing and binding.....	851	15,350	6,850
07 Other contractual services.....	62,525	50,000	50,000
08 Supplies and materials.....	14,722	23,000	35,500
09 Equipment.....	869,266	833,000	843,725
Total obligations.....	999,197	979,400	1,000,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of division	1	\$7,102	1	\$7,681	1	\$7,756
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief	1	5,905	1	5,951	1	6,145
Grade 2. Range \$3,397 to \$4,150	3	10,943	2	7,562	2	7,802
Grade 1. Range \$2,645 to \$3,397	2	5,290	2	5,743	2	5,985
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773	1	3,523	1	3,653	1	3,773
Grade 5. Range \$2,645 to \$3,397	1	2,645	1	2,804	1	2,925
Grade 4. Range \$2,394 to \$2,845	2	5,013	1	2,527	1	2,599
Grade 3. Range \$2,168 to \$2,620	2	4,638	1	2,368	1	2,440
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845	1	2,620	1	2,744	1	2,818
Grade 4. Range \$2,168 to \$2,620	3	6,580	2	4,586	2	4,730
Grade 3. Range \$1,954 to \$2,394	4	7,816	4	8,176	4	8,457
Total permanent, departmental	21	62,075	17	53,695	17	55,430
Deduct lapses	4.5	12,772	1.2	3,902		
Net permanent, departmental (average number, net salary)	16.5	49,303	15.8	49,793	17	55,430
Regular pay in excess of 52-week base		599		207		213
Personal services at rates prior to Public Law 900		49,902		50,000		55,643
Cost of Public Law 900				5,400		5,632
01 Personal services		49,902		55,400		61,275

PRINTING AND BINDING

Printing and Binding, General, Library of Congress—

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, **[\$381,500]** \$476,725. (2 U. S. C. 131, 139, 152; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, **\$381,500** Estimate 1950, **\$476,725**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$381,500	\$381,500	\$476,725
Unobligated balance, estimated savings	-2,012		
Total obligations	379,488	381,500	476,725
OBLIGATIONS BY OBJECTS			
06 Printing and binding	\$379,488	\$381,500	\$476,725

Printing and Binding, Catalog of Title Entries of Copyright Office, Library of Congress—

Printing the **[Catalogue]** *Catalog of Title Entries of the Copyright Office*: For the publication of the **[Catalogue]** *Catalog of Title Entries of the Copyright Office* and the decisions of the United States courts involving copyrights, \$39,500. (2 U. S. C. 131, 136, 139; 17 U. S. C. 56, 57; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, **\$39,500** Estimate 1950, **\$39,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$35,000	\$39,500	\$39,500
Unobligated balance, estimated savings	-13,205		
Total obligations	21,795	39,500	39,500
OBLIGATIONS BY OBJECTS			
06 Printing and binding	\$21,795	\$39,500	\$39,500

Printing and Binding, Catalog Cards, Library of Congress—

Printing **[catalogue]** *catalog* cards: For the printing of **[catalogue]** *catalog* cards and of miscellaneous publications relating to the distribution of **[catalogue]** *catalog* cards, and for duplication of **[catalogue]** *catalog* cards by methods other than printing, **[\$374,000]** \$593,700. (2 U. S. C. 139, 150; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, **\$374,000** Estimate 1950, **\$593,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$400,000	\$374,000	\$593,700
Transferred to "Distribution of catalog cards, Library of Congress"	-26,000		
Total available for obligation	374,000	374,000	593,700
Unobligated balance, estimated savings	-184		
Total obligations	373,816	374,000	593,700
OBLIGATIONS BY OBJECTS			
06 Printing and binding	\$373,816	\$369,000	\$583,700
07 Other contractual services		5,000	10,000
Total obligations	373,816	374,000	593,700

[CONTINGENT] MISCELLANEOUS EXPENSES OF THE LIBRARY**Miscellaneous Expenses, Library of Congress—**

Miscellaneous expenses: For miscellaneous [and contingent] expenses, stationery, office supplies, stock and materials directly purchased, miscellaneous traveling expenses, postage, transportation, incidental expenses connected with the administration of the Library and Copyright Office] *expenses connected with the administration of the Library, and not otherwise provided for, including domestic and foreign postage*, payment of claims pursuant to section 403 of the Federal Tort Claims Act **[(28 U. S. C. 921)]**, *travel expenses*, including not exceeding \$500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, **[\$40,000]** and *printing and binding*, \$49,000. (2 U. S. C. 131-166; 17 U. S. C. 1-65; 28 U. S. C. 921; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, **\$40,000** Estimate 1950, **\$49,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$40,000	\$40,000	\$49,000
Transferred to "Legislative reference service, Library of Congress"	-5,000		
Total available for obligation	35,000	40,000	49,000
Unobligated balance, estimated savings	-4,514		
Total direct obligations	30,486	40,000	49,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	205		
Total obligations	30,691	40,000	49,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel	\$287	\$875	\$1,000
03 Transportation of things	211	300	350
04 Communication services	1,276	1,525	1,800
05 Rents and utility services	17,413	21,000	27,500
07 Other contractual services	284	300	350
08 Supplies and materials	11,015	15,000	17,000
13 Refunds, awards, and indemnities		1,000	1,000
Total direct obligations	30,486	40,000	49,000
<i>Reimbursable Obligations</i>			
04 Communication services	176		
08 Supplies and materials	29		
Total reimbursable obligations	205		
Total obligations	30,691	40,000	49,000

Photoduplicating Expenses, Library of Congress—

Photoduplications: For personal services, **[paper, chemicals, and miscellaneous]** supplies, and other necessary **[for the operation of the photoduplicating machines of the Library and the making of photoduplicate prints]** *expenses for the operation of a photoduplication service, and for the purchase of photoduplications*, **[\$20,700]** \$31,000. (2 U. S. C. 131-166; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, **\$20,700** Estimate 1950, **\$31,000**

LIBRARY OF CONGRESS—Continued

[CONTINGENT] MISCELLANEOUS EXPENSES OF THE LIBRARY—CON.

Photoduplicating Expenses, Library of Congress—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$20,700	\$20,700	\$31,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	91		
Total obligations.....	20,791	20,700	31,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....	\$20,700	\$20,700	\$31,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	91		
Total obligations.....	20,791	20,700	31,000

Penalty Mail Costs, Library of Congress—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$29,000		
Unobligated balance, estimated savings.....	—10,000		
Total obligations.....	19,000		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$19,000		

LIBRARY BUILDINGS

Salaries, Library Buildings, Library of Congress—

Salaries: For [the superintendent and other] personal services, in accordance with the Classification Act of 1923, as amended, including special and temporary services and special services of regular employees in connection with the custody, care, and maintenance of the Library Buildings [in the discretion of the Librarian (not exceeding \$750)], including not to exceed \$750 for employees engaged by the day or hour at rates to be fixed by the Librarian, [\$495,000] \$633,600. (2 U. S. C. 139-141; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$495,000

Estimate 1950, \$633,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$495,000	\$495,000	\$633,600
Proposed supplemental estimate due to pay increase.....		76,800	
Total available for obligation.....	495,000	571,800	633,600
Unobligated balance, estimated savings.....	—204		
Total obligations.....	494,796	571,800	633,600
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$494,796	\$495,000	\$547,000
Cost of Public Law 900.....		76,800	\$6,600
Total obligations.....	494,796	571,800	633,600

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Superintendent, library buildings---	1	\$5,905	1	\$5,905	1	\$5,905
Grade 2. Range \$3,397 to \$4,150.....	1	3,773	1	3,421	1	3,542
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3,899	2	7,562	2	7,802
Grade 6. Range \$3,021 to \$3,773.....	2	6,042	1	3,021	1	3,146

DETAIL OF PERSONAL SERVICES—CON.

Departmental—Continued		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued							
Grade 5. Range \$2,645 to \$3,397	2	\$5,791	3	\$8,716	3	\$8,952	
Grade 4. Range \$2,394 to \$2,845	1	2,845	2	5,239	2	5,315	
Grade 3. Range \$2,168 to \$2,620	6	13,160	8	18,078	8	18,535	
Subprofessional service:							
Grade 5. Range \$2,394 to \$2,845			1	2,461	1	2,533	
Crafts, protective, custodial service:							
Grade 8. Range \$2,896 to \$3,648	1	3,397	1	3,518	1	3,639	
Grade 7. Range \$2,695 to \$3,272	1	2,770	1	2,851	1	2,924	
Grade 6. Range \$2,469 to \$2,921	6	15,792	6	16,223	6	16,685	
Grade 5. Range \$2,244 to \$2,695	5	11,594	5	11,916	5	12,135	
Grade 4. Range \$2,020 to \$2,469	74	164,638	69	159,567	69	164,250	
Grade 3. Range \$1,822 to \$2,168	11	21,508	16	32,655	16	33,550	
Grade 2. Range \$1,690 to \$2,020	73	135,184	72	137,795	80	154,804	
95 cents per hour	4	6,224	4	6,224	4	6,224	
90 cents per hour	86	72,412	86	72,412	106	89,252	
Total permanent, departmental	275	474,934	279	497,564	307	539,244	
Deduct lapses	3.2	5,575	14.9	26,516	12.6	17,768	
Net permanent, departmental (average number, net salary)	271.8	469,359	264.1	471,048	294.4	521,476	
Temporary employment, departmental		70		750		750	
Regular pay in excess of 52-week base		4,151		1,914		2,074	
Overtime and holiday pay, departmental		13,645		13,878		15,000	
Night-work differential, departmental		7,571		7,410		7,700	
Personal services at rates prior to Public Law 900							
Cost of Public Law 900		494,796		495,000		547,000	
01 Personal services		494,796		571,800		633,600	

Maintenance, Library Buildings, Library of Congress—

Miscellaneous expenses: For [mail, delivery, including maintenance, operation, and repair of passenger motor vehicles,] necessary miscellaneous expenses for the custody, care, and maintenance of the Library Buildings, including mail and delivery service, telephone services, [rubber boots, rubber coats, and other] special clothing [for employees, uniforms for guards, and elevator conductors], cleaning of special clothing of separated employees, medical supplies, equipment, and [contingent] expenses for the emergency [room, stationery,] rooms, housekeeping and miscellaneous supplies and equipment, and [all] other incidental expenses [in connection with the custody and maintenance of the Library Buildings, \$30,000], \$36,100. (2 U. S. C. 139, 141; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$30,000

Estimate 1950, \$36,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$30,000	\$30,000	\$36,100
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	97		
Total obligations.....	30,097	30,000	36,100
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
04 Communication services.....	\$14,810	\$14,000	\$16,000
05 Rents and utility services.....	17		
07 Other contractual services.....	1,522	1,500	1,600
08 Supplies and materials.....	13,651	14,500	18,500
Total direct obligations.....	30,000	30,000	36,100
<i>Reimbursable Obligations</i>			
04 Communication services.....	97		
Total obligations.....	30,097	30,000	36,100

LIBRARY OF CONGRESS TRUST FUND BOARD

Expenses, Library of Congress Trust Fund Board—

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$500. (2 U. S. C. 139, 155; Legislative Branch Appropriation Act, 1949.)

Appropriated 1949, \$500

Estimate 1950, \$500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$500	\$500	\$500
Unobligated balance, estimated savings.....	-387	-----	-----
Total obligations.....	113	500	500
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$113	\$500	\$500

Cooperation With the American Republics (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State":			
At rates prior to Public Law 900.....	\$43,137	\$28,000	-----
Cost of Public Law 900.....	-----	1,717	-----
Total available for obligation.....	43,137	29,717	-----
Unobligated balance, estimated savings.....	-47	-----	-----
Total obligations.....	43,090	29,717	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$33,726	\$22,407	-----
Cost of Public Law 900.....	-----	1,717	-----
02 Travel.....	329	1,500	-----
03 Transportation of things.....	2	1,200	-----
04 Communication services.....	267	420	-----
06 Printing and binding.....	2,840	-----	-----
07 Other contractual services.....	20	100	-----
08 Supplies and materials.....	5,906	450	-----
09 Equipment.....	-----	423	-----
11 Grants, subsidies, and contributions.....	-----	2,500	-----
Total obligations.....	43,090	29,717	-----

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief of project.....			1	\$8,180		
Grade 6. Range \$7,102 to \$8,060:						
Editor.....	1	\$7,341				
Grade 4. Range \$4,902 to \$5,905:						
Assistant editor.....	1	4,902				
Librarian.....			1	4,902		
Grade 3. Range \$4,150 to \$4,902:						
Bibliographer.....	1	4,179				
Librarian.....	2	8,388	1	4,365		
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Total permanent, departmental.....	9	35,089	6	25,090		
Deduct lapses.....	0.4	1,600	1.2	5,665		
Net permanent, departmental (average number, net salary).....	8.6	33,489	4.8	19,425		
Regular pay in excess of 52-week base.....		237		29		
Total personal services, departmental.....		33,726		19,454		
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Librarian.....			1	5,905		
Deduct lapses.....			0.5	2,952		
Net permanent, field (average number, net salary).....			0.5	2,953		
Personal services at rates prior to Public Law 900.....		33,726		22,407		
Cost of Public Law 900.....		-----		1,717		
01 Personal services.....		33,726		24,124		

Penalty Mail, Veterans Administration (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Penalty mail, Veterans Administration".....	\$400	-----	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$400	-----	-----

Printing and Binding, Veterans Administration (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Veterans Administration".....	\$500	-----	-----
Unobligated balance, estimated savings.....	-8	-----	-----
Total obligations.....	492	-----	-----
OBLIGATIONS BY OBJECTS			
06 Printing and binding.....	\$492	-----	-----

Salaries and Expenses, Veterans Administration (Transfer to Library of Congress)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Veterans Administration".....	\$59,249	-----	-----
Unobligated balance, estimated savings.....	-1,749	-----	-----
Total obligations.....	57,500	-----	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$42,651	-----	-----
02 Travel.....	110	-----	-----
03 Transportation of things.....	9,837	-----	-----
04 Communication services.....	1,278	-----	-----
07 Other contractual services.....	1,170	-----	-----
08 Supplies and materials.....	202	-----	-----
09 Equipment.....	2,252	-----	-----
Total obligations.....	57,500	-----	-----

Working Fund, Library of Congress—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balances available.....	\$146,093	\$289,203	-----
Advanced from—			
National Military Establishment:			
Department of the Air Force.....	117,313	283,000	-----
Department of the Navy.....	197,150	34,617	-----
Veterans Administration.....	50,046	-----	-----
War Assets Administration.....	39,985	-----	-----
Federal Works Agency.....	4,067	-----	-----
Commission on Organization of the Executive Branch.....	18,000	31,115	-----
Balance available in subsequent year.....	-289,203	-----	-----
Carried to surplus fund.....	-78	-----	-----
Total obligations.....	283,373	637,935	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$239,643	\$497,291	-----
02 Travel.....	3,277	7,269	-----
03 Transportation of things.....	62	350	-----
04 Communication services.....	884	3,757	-----
05 Rents and utility services.....	525	884	-----
06 Printing and binding.....	-----	30,000	-----
07 Other contractual services.....	12,480	81,366	-----
08 Supplies and materials.....	14,814	8,290	-----
09 Equipment.....	11,688	8,728	-----
Total obligations.....	283,373	637,935	-----

Total, Library of Congress, annual specific appropriations:
 Appropriated 1949, \$6,888,171 Estimate 1950, \$8,466,525

Permanent appropriations:

Bequest of Gertrude M. Hubbard, Library of Congress, Interest Account—

The act of August 20, 1912, appropriates out of any money not otherwise appropriated a sum equivalent to interest at 4 percent per annum on a principal fund of \$20,000 held in trust by the Treasury

LIBRARY OF CONGRESS—Continued

Permanent appropriations—Continued

Bequest of Gertrude M. Hubbard, Library of Congress, Interest Account—Continued

under the will of Gertrude M. Hubbard. The amount so appropriated, together with any unexpended balances from prior years, is available each year for the purchase of engravings and etchings to be added to the Gardiner Greene Hubbard collection (37 Stat. 319).

Appropriated 1949, \$800

Estimate 1950, \$800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$800	\$800	\$800
Prior year balance available.....	4,664	5,464	-----
Total available for obligation.....	5,464	6,264	800
Balance available in subsequent year.....	-5,464	-----	-----
Total obligations.....	-----	6,264	800
OBLIGATIONS BY OBJECTS			
09 Equipment.....	-----	\$6,264	\$800

Library of Congress Trust Fund, Interest on Permanent Loan Account—

The act of March 3, 1925, appropriates a sum equivalent to interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed \$5,000,000) composed of gifts or bequests for the benefit of the Library. Moneys so appropriated become available semiannually for disbursement by the Librarian of Congress for the purposes specified (2 U. S. C. 156-158).

Appropriated (estimate) 1949, \$85,415

Estimate 1950, \$85,624

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$81,909	\$85,415	\$85,624
Prior year balance available.....	88,379	97,464	96,879
Total available for obligation.....	170,288	182,879	182,503
Balance available in subsequent year.....	-97,464	-96,879	-96,503
Total obligations.....	72,824	86,000	86,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$32,334	\$35,000	\$35,000
04 Communication services.....	258	300	300
06 Printing and binding.....	535	500	500
07 Other contractual services.....	25,613	30,000	30,000
08 Supplies and materials.....	116	200	200
09 Equipment.....	13,968	20,000	20,000
Total obligations.....	72,824	86,000	86,000

Total, Library of Congress, permanent appropriations:

Appropriated (estimate) 1949, \$86,215

Estimate 1950, \$86,424

Total, Library of Congress, general and special appropriations:

Appropriated 1949, \$6,974,386

Estimate 1950, \$8,552,949

Trust accounts:

Library of Congress Gift Fund—

This fund represents gifts or bequests of money made to the Library of Congress for immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified (2 U. S. C. 160; 31 U. S. C. 725s).

Appropriated (estimate) 1949, \$150,000

Estimate 1950, \$50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$316,148	\$150,000	\$50,000
Prior year balance available.....	171,277	205,790	95,790
Payments received from non-Federal sources.....	389,438	540,000	375,000
Total available for obligation.....	876,863	895,790	520,790
Balance available in subsequent year.....	-205,790	-95,790	-95,790
Total obligations.....	671,073	800,000	425,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$286,546	\$350,000	\$197,000
02 Travel.....	7,334	6,000	5,000
03 Transportation of things.....	6,477	2,600	700
04 Communication services.....	2,392	3,000	2,000
05 Rents and utility services.....	308	400	300
06 Printing and binding.....	6,071	14,000	3,000
07 Other contractual services.....	23,110	32,000	17,000
08 Supplies and materials.....	156,965	230,000	145,000
09 Equipment.....	174,497	85,000	45,000
11 Grants, subsidies, and contributions.....	-----	15,000	10,000
13 Refunds, awards, and indemnities.....	7,373	62,000	-----
Total obligations.....	671,073	800,000	425,000

Library of Congress Trust Fund, Income From Investment Account—

This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified (2 U. S. C. 157; 31 U. S. C. 725s).

Appropriated (estimate) 1949, \$12,500

Estimate 1950, \$12,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$13,005	\$12,500	\$12,500
Prior year balance available.....	15,943	5,969	4,469
Total available for obligation.....	28,948	18,469	16,969
Balance available in subsequent year.....	-5,969	-4,469	-2,969
Total obligations.....	22,979	14,000	14,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$16,940	\$10,500	\$10,500
02 Travel.....	377	150	150
03 Transportation of things.....	37	50	50
04 Communication services.....	151	100	100
07 Other contractual services.....	1,894	1,700	1,700
08 Supplies and materials.....	99	100	100
09 Equipment.....	3,481	1,400	1,400
Total obligations.....	22,979	14,000	14,000

Library of Congress Trust Fund, Contributions to Permanent Loan Account—

This fund represents gifts or bequests of which the principal sums, in cash, have been deposited by the board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 per centum per annum, payable semiannually, is subject to disbursement by the Librarian for the purposes in each case specified: *Provided, however*, That the total of such principal sums at any time so held by the Treasurer under this authorization shall not exceed the sum of \$5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s).

Appropriated (estimate) 1949, \$10,450

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$222,160	\$10,450	-----
Prior year balance available.....	1,907,994	2,130,154	\$2,140,604
Total available (principal of fund).....	2,130,154	2,140,604	2,140,604
Balance available in subsequent year.....	-2,130,154	-2,140,604	-2,140,604
Total obligations.....	-----	-----	-----

Unearned Copyright Fees, Library of Congress—

This fund represents unearned copyright fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

Appropriated (estimate) 1949, \$7,991

Estimate 1950, \$30,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$45,000	\$7,991	\$30,000
Prior year balance available.....	10,260	27,009	5,000
Total available for obligation.....	55,260	35,000	35,000
Balance available in subsequent year.....	-27,009	-5,000	-5,000
Total obligations.....	28,251	30,000	30,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$28,251	\$30,000	\$30,000

Unearned Catalog Card Fees, Library of Congress—

This fund represents unearned catalog card fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$1,181** Estimate 1950, **\$2,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,000	\$1,181	\$2,000
Prior year balance available	540	1,819	1,000
Total available for obligation	3,540	3,000	3,000
Balance available in subsequent year	-1,819	-1,000	-1,000
Total obligations	1,721	2,000	2,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$1,721	\$2,000	\$2,000

Expenses of Depository Sets of Library of Congress Catalog Card Sets—

This fund represents money furnished the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries and taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$1,309	\$88	-----
Balance available in subsequent year	-88	-----	-----
Total obligations	1,221	88	-----
OBLIGATIONS BY OBJECTS			
03 Transportation of things	\$862	-----	-----
07 Other contractual services	176	\$88	-----
09 Equipment	183	-----	-----
Total obligations	1,221	88	-----

Cataloging Project, Copyright Office, Library of Congress—

This fund represents money deposited with the Library of Congress to enable it to supply to the depositors preliminary information relating to copyright materials in selected subject fields (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$3,500** Estimate 1950, **\$3,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,360	\$3,500	\$3,500
Prior year balance available	-----	2,657	1,000
Total available for obligation	3,360	6,157	4,500
Balance available in subsequent year	-2,657	-1,000	-1,000
Total obligations	703	5,157	3,500
OBLIGATIONS BY OBJECTS			
01 Personal services	\$687	\$2,000	\$2,000
08 Supplies and materials	16	300	300
09 Equipment	-----	2,857	1,200
Total obligations	703	5,157	3,500

Total, Library of Congress, trust appropriations:

Appropriated 1949, **\$185,622** Estimate 1950, **\$98,000**

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of section 202 of the Independent Offices Appropriation Act, 1949, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section 202 who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1949.*)

GOVERNMENT PRINTING OFFICE**WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING****Public Printing and Binding, Government Printing Office—**

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes, including operation, repair, and maintenance of passenger motor vehicles for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed \$3,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference (not exceeding \$1,000); adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not exceeding \$300,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding \$1,000); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); for salaries and expenses of preparing the semi-monthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at \$4,951, one cataloger at \$4,537, two catalogers at \$3,544 each, and one cataloger at \$3,047); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, **[\$14,500,000] \$15,200,000**; to which sum shall be charged the printing and binding authorized to be done for Congress, including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301-310) (not exceeding **[\$450,000] \$400,000**); the printing and binding of **[an edition of] the supplements to the Code of Federal Regulations [and supplements thereto]**, as authorized by the Act of July 26, 1935, as amended (44 U. S. C. 311) (not exceeding **[\$650,000] \$125,000**); the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding \$5,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding **[\$7,000,000] \$7,700,000**: *Provided*, That not less than \$7,500,000 of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the current fiscal year **[1949]**: *Provided further*, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of **[\$7,000,000] \$7,700,000** shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Year-book of Agriculture). (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **\$14,500,000** Estimate 1950, **\$15,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$16,732,000	\$14,500,000	\$15,200,000
Reimbursements for services performed	44,301,982	43,067,965	42,148,696
Reimbursements receivable	6,177,170	-----	-----
Repayments for other than work done	533,055	500,000	500,000
Transferred to "General expenses, Office of Superintendent of Documents, Government Printing Office"	-727,000	-----	-----
Total available for obligation	67,017,207	58,067,965	57,848,696

GOVERNMENT PRINTING OFFICE—Continued

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING—CON.

Public Printing and Binding, Government Printing Office—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Unobligated balance, estimated savings.....	—\$6,287,298		
Working capital fund (returned to Treasury).....	—10,000,000	—\$7,500,000	—\$7,500,000
Total obligations.....	50,729,909	50,567,965	50,348,696
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$23,757,083	\$23,596,470	\$23,596,470
Pay increase, comparable to Public Law 900.....		458,500	476,850
02 Travel.....	18,334	18,000	18,000
03 Transportation of things.....	427,627	379,383	366,974
04 Communication services.....	47,471	47,400	47,400
05 Rents and utility services.....	806,259	709,412	484,212
06 Printing and binding (lithographing and engraving).....	94,866	94,800	94,800
07 Other contractual services.....	198,320	198,000	198,000
08 Supplies and materials.....	24,996,719	24,506,000	24,506,000
09 Equipment.....	383,230	560,000	560,000
Total obligations.....	50,729,909	50,567,965	50,348,696

DETAIL OF PERSONAL SERVICES						
Salaries (per annum)						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
\$10,000: Public Printer, deputy public printer, executive officer-----	3	\$28,335	3	\$30,000	3	\$30,000
\$8,479: Comptroller, consultant on methods and procedures, director of personnel, mechanical superintendent, planning manager, production manager-----	6	49,941	6	50,874	6	50,874
\$8,059: Field service manager-----	1	7,802	1	8,059	1	8,059
\$7,946: Assistant production manager-----	1	7,585	1	7,946	1	7,946
\$7,669: Night production manager, superintendent of binding, superintendent of composition, superintendent of platemaking, superintendent of presswork-----	5	36,600	5	38,345	5	38,345
\$7,581: Director of purchases, technical director-----	2	14,492	2	15,162	2	15,162
\$7,342: Assistant mechanical superintendent-----	1	6,853	1	7,342	1	7,342
\$7,300: Assistant to planning manager-----	1	6,652	1	7,300	1	7,300
\$7,200: Director of plant planning, director of planning service, director of typography and design-----	4	27,332	3	21,600	3	21,600
\$7,115: Assistant superintendent of presswork-----	1	6,791	1	7,115	1	7,115
\$6,623: Chief clerk, assistant director of purchases-----	2	12,492	2	13,246	2	13,246
\$6,547: Assistant night production manager, assistant superintendent of binding, assistant superintendent of binding (night), assistant superintendent of composition, assistant superintendent of platemaking, assistant superintendent of presswork (night), superintendent of library branch-----	7	43,750	7	45,829	7	45,829
\$6,384: Assistant comptroller, disbursing officer, liaison officer, mechanical engineer, traffic manager-----	6	34,512	6	38,304	6	38,304
\$6,145: Assistant director of personnel, assistant technical director, chief of classification and organization survey, chief of State Department service office, medical director-----	5	30,109	5	30,725	5	30,725
\$6,112: Foreman of photoengraving, technical assistant-----	3	17,502	3	18,336	3	18,336
\$6,100: Assistant director for printing procurement, assistant director of plant planning, assistant director of planning service, assistant director of typography and design-----	4	22,644	4	24,400	4	24,400
\$5,966: Chief carpenter, chief electrician, chief machinist, chief operating engineer, director of apprentices, foreman (day), foreman (night)-----	34	192,610	34	202,844	34	202,844

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Salaries (per annum)—Continued						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
\$5,905: Assistant to comptroller, printing paper specialist.....	2	\$10,947	1	\$5,905	1	\$5,905
\$5,900: Rate investigator.....	1	5,488	1	5,900	1	5,900
\$5,700: Assistant chief printing cost technician.....	1	5,311	1	5,700	1	5,700
\$5,676: Assistant foreman (day), chief of plate vault section, technical assistant.....	3	16,460	3	17,028	3	17,028
\$5,654: Planner in charge.....	2	11,058	2	11,308	2	11,308
\$5,500: Assistant rate investigator, planner in charge, printing cost technician in charge.....	26	121,028	26	143,000	26	143,000
\$5,404: Chemist, chief storekeeper.....	3	15,583	3	16,212	3	16,212
\$5,386: Assistant chief carpenter, assistant chief electrician, assistant chief machinist, assistant foreman (day), assistant foreman (night), foreman of ink-making plant, foreman of roller and glue section, instructor of apprentices, millman in charge, painter in charge.....	52	276,726	52	280,072	52	280,072
\$5,278: Printing investigator.....	1	5,230	1	5,278	1	5,278
\$5,153: Assistant chief clerk, chemist, procedural analyst.....	4	20,278	4	20,612	4	20,612
\$5,095: Machinist in charge (day), machinist in charge (night).....	4	19,454	4	20,380	4	20,380
\$4,951: Chief indexer.....	1	4,951	1	4,951	1	4,951
\$4,950: Machinist in charge (day).....	1	4,725	1	4,950	1	4,950
\$4,902: Assistant chief of State Department service office, chief of pay roll section, chief of Treasury accounts section, deputy disbursing officer, mechanical engineer.....	5	19,958	5	24,510	5	24,510
\$4,900: Clerk in charge of Congressional Record, planner, printing cost technician, technical assistant.....	117	563,844	117	573,300	117	573,300
\$4,896: Foreman (day).....	1	4,708	1	4,896	1	4,896
\$4,805: Assistant chief of plate vault section, chief copy preparer, chief of delivery section, deskman, foreman (day), technical assistant.....	13	59,803	13	62,465	13	62,465
\$4,777: Chemist, chief of statistical records section.....	2	9,444	2	9,554	2	9,554
\$4,700: Assistant to printing clerk of Senate.....	1	362	1	4,700	1	4,700
\$4,651: Assistant chief storekeeper, chemist, veterans' coordinator.....	3	13,725	3	13,953	3	13,953
\$4,537: Cataloger.....	1	4,537	1	4,537	1	4,537
\$4,400: Assistant to director of purchases, bookbinder in charge, chief of cost accounts section.....	3	12,786	3	13,200	3	13,200
\$4,369: Assistant chief of delivery section.....	1	4,170	1	4,369	1	4,369
\$4,275: Safety officer, stenotype reporter.....	4	15,870	3	12,825	3	12,825
\$4,224: Foreman (day).....	1	4,032	1	4,224	1	4,224
\$4,150: Chief of repay accounts section, chemist.....	3	12,423	3	12,450	3	12,450
\$4,024: 2	2	8,048	4	16,096	4	16,096
\$3,899: 4	4	15,596	6	23,394	6	23,394
\$3,773: 9	5	33,957	5	18,865	5	18,865
\$3,648: 5	5	18,240	4	14,592	4	14,592
\$3,544: 1	1	3,544	1	3,544	1	3,544
\$3,523: 4	2	14,092	2	7,046	2	7,046
\$3,397: 17	21	57,749	21	71,337	21	71,337
\$3,272: 15	13	49,080	13	42,536	13	42,536
\$3,146: 24	32	78,528	32	100,672	32	100,672
\$3,021: 20	16	60,420	16	48,336	16	48,336
\$2,921: 1	1	2,921	1	2,921	1	2,921
\$2,896: 16	12	46,336	12	34,752	12	34,752
\$2,845: 40	45	113,800	45	128,025	45	128,025
\$2,770: 25	29	69,250	29	80,330	29	80,330
\$2,695: 20	26	53,900	26	70,070	26	70,070
\$2,645: 9	5	23,805	5	13,225	5	13,225
\$2,620: 62	64	162,440	64	167,680	64	167,680
\$2,544: 63	90	160,272	90	228,960	90	228,960
\$2,469: 122	115	301,218	115	283,935	115	283,935
\$2,394: 212	193	507,528	193	462,042	193	462,042
\$2,319: 60	38	139,140	38	88,122	38	88,122
\$2,244: 35	23	78,540	23	61,612	23	61,612
\$2,168: 42	43	91,056	43	93,224	43	93,224
\$2,093: 8	16	16,744	16	33,488	16	33,488
\$2,020: 31	26	62,620	26	52,520	26	52,520
\$1,954: 32	36	62,528	36	70,344	36	70,344

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.											
<i>Salaries (per annum)—Continued</i>						<i>Wages (per hour)—Continued</i>											
Departmental—Continued						Departmental—Continued											
\$1,822.....	1	\$1,822	1	\$1,822	1	\$1,822	\$1.55: Offset platemaker, plate grainer.....	11	\$35,600	11	\$35,600	11	\$35,600				
\$1,756.....	1	1,756	4	7,024	4	7,024	\$1.51: Linotype machinist helper, monotype machinist helper, matrix keeper, operative, paper cutting operative, unit supervisor.....	22	69,363	23	72,619	23	72,519				
\$1,690.....	7	11,830					\$1.49: Carpenter helper, knife grinder helper, power plant helper, sheet metal worker helper.....	6	15,555	7	21,777	7	21,777				
<i>Wages (per hour)</i>																	
\$2.37: Photoengraver.....	27	133,611	27	133,611	27	133,611	\$1.46: Offset platemaker, plate grainer.....	4	12,592	4	12,592	4	12,592				
\$2.30: Chief of lithographic section, chief of photographic section, electrotpe finisher in charge, electrotpe molder in charge, finisher in charge, wax ruler.....	13	62,431	13	62,431	13	62,431	\$1.43: Desk helper, matrix keeper assistant, money order examiner, negative cutter, operative, paper cutting operative, stockkeeper, tool room attendant.....	41	119,440	38	113,468	38	113,468				
\$2.26: Negative cutter in charge.....	2	9,438	2	9,438	2	9,438	\$1.37: Crane operator, offset platemaker.....	4	11,444	4	11,444	4	11,444				
\$2.23: Chief of type storage unit, chief of typographic section, head compositor in charge, head copy editor, copy preparer in charge, imposer in charge, maker-up in charge, pressman in charge, offset pressman, proofreader in charge, head referee, head record referee, chief reviser, press reviser in charge.....	158	735,686	158	735,686	158	735,686	\$1.36: Linotype machinist helper.....	5	11,360	7	19,880	7	19,880				
\$2.19: Electrotpe finisher, electrotpe molder, negative cutter, offset photographer, photographer, stereotyper, unit supervisor.....	85	378,082	77	352,121	77	352,121	\$1.34: Cylinder press feeder, desk helper, foreman of laborers, monotype casterman, operative, plastic platemaker, power plant helper, press assistant, stockkeeper, type metal foundry worker.....	248	685,490	243	679,914	243	679,914				
\$2.14: Chief of bindery section, group chief.....	20	89,367	20	89,367	20	89,367	\$1.30: Offset platemaker.....	7	18,998	8	21,712	8	21,712				
\$2.12: Blacksmith, carpenter, compositor, copy editor, copy preparer, cylinder pressman, deskman, electrician, head platemaker in charge, imposer, linotype operator, linotype machinist, Ludlow operator, machinist in charge of garage, machinist, maker-up, Michle vertical pressman, monotype keyboard operator, monotype machinist, negative cutter, offset photographer, photographer, painter, pipe fitter, foreign proofreader, proofreader, reviser, press reviser, saw filer, sheet-metal worker, supervisor of industrial trucks, unit supervisor.....	1,691	7,374,649	1,655	7,326,685	1,655	7,326,685	\$1.27: Apprentice.....			6	15,906	6	15,906				
\$2.08: Deskman, assistant group chief.....	7	30,401	7	30,401	7	30,401	\$1.24: Chauffeur, chauffeur messenger, conveyor operator, dampening roller coverer, messenger, monotype casterman, opaquer, operative, offset platemaker, stores helper, type metal foundry worker, waste paper grader.....	296	766,344	294	761,166	294	761,166				
\$2.03: Bookbinder, bookbinder machine operator, bookbinder moniter, folding-machine operator, negative cutter, offset negative cutter, offset photographer, offset platemaker, operative, power-plant operator, repairer of rare books.....	449	1,906,595	417	1,767,663	417	1,767,663	\$1.22: Apprentice.....			2	5,094	2	5,094				
\$1.97: Apprentice.....	2	8,227	2	8,227	2	8,227	\$1.21: Chauffeur, elevator conductor operator, linotype machinist helper, stores helper, waste paper grader.....	21	53,046	18	45,468	18	45,468				
\$1.96: Automobile mechanic.....	3	12,277	3	12,277	3	12,277	\$1.17: Carpenter helper.....	1	2,443	1	2,443	1	2,443				
\$1.94: Platen pressman.....	6	24,304	7	28,357	7	28,357	\$1.16: Boxer, box maker, chauffeur, color matcher, elevator conductor operator, maintenance utility man, monotype casterman, operator, operative, paper cutting operative, plate grainer, platemaking helper, offset platemaker, power truck operator, press assistant, skilled laborer, stores helper, wax case filer, outside window washer, wrapper.....	1,030	2,494,660	1,001	2,424,422	1,001	2,424,422				
\$1.90: Apprentice, offset platemaker.....	4	15,869	4	15,869	4	15,869	\$1.10: Chauffeur, elevator conductor operator, waste paper grader, outside window washer.....	1	2,297	6	13,782	6	13,782				
\$1.88: Operative.....	2	7,850	1	3,925	1	3,925	\$1.07: Deliveryman, elevator conductor operator, monotype casterman, opaquer, operative, paper cutting operative, plate grainer, offset platemaker, skilled laborer, stockkeeper, stores helper, wrapper.....	747	1,628,703	730	1,630,820	730	1,630,820				
\$1.85: Power-plant operative.....	4	15,451	4	15,451	4	15,451	\$1.01: Apprentice.....	72	151,839	66	139,194	66	139,194				
\$1.83: Assistant pressman, linotype machinist helper, monotype machinist helper.....	27	103,168	28	106,988	28	106,988	Total permanent, departmental.....	6,341	21,371,443	6,198	21,131,759	6,198	21,131,759				
\$1.81: Carpenter helper, electrician helper, pipe fitter helper, sheet metal worker helper.....	33	124,716	33	124,716	33	124,716	Deduct lapses.....	128	1,073,080	142	365,110	142	365,110				
\$1.78: Apprentice, offset negative cutter, offset photographer, offset platemaker.....	10	37,167	10	37,167	10	37,167	Net permanent, departmental (average number, net salary).....	6,213	20,298,363	6,056	20,766,649	6,056	20,766,649				
\$1.77: Equipment repairman.....	1	3,696	1	3,696	1	3,696	Overtime and holiday pay, departmental.....		824,329		875,000		875,000				
\$1.74: General mechanic.....	3	10,899	4	14,532	4	14,532	Night-work differential, departmental.....		1,054,238		1,120,000		1,120,000				
\$1.69: Apprentice, negative cutter, offset negative cutter, photographer, offset platemaker.....	19	70,580	15	52,935	15	52,935	All personal services, departmental.....	22	176,930	22	761,649	22	761,649				
\$1.67: Assistant cylinder pressman, linotype machinist helper; monotype machinist helper.....	11	38,357	13	45,331	13	45,331	Field:										
\$1.64: Power plant operative.....	4	13,697	5	17,120	5	17,120	\$7.342: Director, field service operations.....	1	7,341	1	7,342	1	7,342				
\$1.61: Apprentice, assistant supervisor, operatives, platemaking helper, stock keeper.....	11	36,978	12	40,344	12	40,344	\$6.623: Field service office manager.....	1	6,485	1	6,623	1	6,623				
\$1.57: Power plant operative.....	4	13,112					\$5.654: Administrative officer, field service office manager.....	2	11,019	2	11,308	2	11,308				
							\$5.404: Chief, field operations.....	1	5,240	1	5,404	1	5,404				
							\$4.902: Field service office manager.....	3	6,998								
							\$4.651: Field service office manager, plant superintendent, administrative assistant.....	3	13,794	3	13,953	3	13,953				

GOVERNMENT PRINTING OFFICE—Continued

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING—con.

Public Printing and Binding, Government Printing Office—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Wages (per hour)—Continued						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
\$4,526:						
Field service office manager.....	7	\$23,422	2	\$9,052	2	\$9,052
\$4,400:						
Field service office manager.....	4	11,726	1	4,400	1	4,400
\$4,275:						
Field service office manager.....	2	6,437	2	8,550	2	8,550
\$4,150:						
Administrative assistant.....	4	9,749	1	4,150	1	4,150
\$3,899:	1	3,899	1	3,899	1	3,899
\$3,773:	5	18,865	2	7,546	2	7,546
\$3,648:	5	18,240	2	7,296	2	7,296
\$3,523:	7	24,661	1	3,523	1	3,523
\$3,397:	6	20,382	8	27,176	8	27,176
\$3,272:	4	13,088	1	3,272	1	3,272
\$3,146:	3	9,438	2	6,292	2	6,292
\$3,021:	11	33,231	7	21,147	7	21,147
\$2,921:	2	5,842	1	2,921	1	2,921
\$2,896:	6	17,376	3	8,688	3	8,688
\$2,845:	8	22,760	8	22,760	8	22,760
\$2,770:	7	19,390	3	8,310	3	8,310
\$2,695:	6	16,170	7	18,865	7	18,865
\$2,645:	7	18,515	6	15,870	6	15,870
\$2,620:	29	75,980	24	62,880	24	62,880
\$2,544:	16	40,704	8	20,352	8	20,352
\$2,469:	30	74,070	21	51,849	21	51,849
\$2,394:	67	160,398	38	90,972	38	90,972
\$2,319:	30	69,570	12	27,828	12	27,828
\$2,244:	38	85,272	17	38,148	17	38,148
\$2,168:	69	149,592	41	88,888	41	88,888
\$2,093:	35	73,255	20	41,860	20	41,860
\$2,020:	40	80,800	20	40,400	20	40,400
\$1,954:	87	169,998	41	80,114	41	80,114
\$1,888:	9	16,992	3	5,664	3	5,664
\$1,822:	19	34,618	3	5,466	3	5,466
\$1,756:	39	68,484	19	33,364	19	33,364
\$1,690:	2	3,380				
Total permanent, field.....	616		333		333	
Add terminal leave in excess of lapses.....		1,447,181 91,619		816,132		816,132
Net permanent, field (average number, net salary).....	616		333		333	
Temporary employment, field.....		1,538,500		816,132		816,132
Overtime and holiday pay, field.....		17,021		9,630		9,630
Night-work differential, field.....		16,075		9,059		9,059
		8,257				
All personal services, field.....	616		333		333	
		1,580,153		834,821		834,821
Personal services at rates prior to Public Law 900.....		23,757,083		23,596,470		23,596,470
Pay increase, comparable to Public Law 900.....				458,500		476,850
01 Personal services.....		23,757,083		24,054,970		24,073,320

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the current fiscal year [1949] any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of wastepaper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law. (*Legislative Branch Appropriation Act, 1949.*)

Overtime, Leave, and Holiday Compensation (Transfer to Government Printing Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$113,620	\$113,620	-----
Balance available in subsequent year.....	-113,620	-----	-----
Unobligated balance, estimated savings.....	-----	-113,620	-----
Total obligations.....	-----	-----	-----

OFFICE OF SUPERINTENDENT OF DOCUMENTS

Salaries, Office of Superintendent of Documents—

Salaries: For the Superintendent of Documents, assistant superintendent and other personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees who shall be subject to the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40), ["\$1,407,000"] \$1,655,400. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, \$1,407,000

Estimate 1950, \$1,655,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,321,500	\$1,407,000	\$1,655,400
Proposed supplemental estimate due to pay increase.....	-----	109,155	-----
Total available for obligations.....	1,321,500	1,516,155	1,655,400
Unobligated balance, estimated savings.....	-38,703	-----	-----
Total obligations.....	1,282,797	1,516,155	1,655,400

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900.....	\$1,282,797	\$1,407,000	\$1,536,642
Cost of Public Law.....	-----	109,155	118,758
Total obligations.....	1,282,797	1,516,155	1,655,400

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Superintendent of Documents.....	1	\$8,180	1	\$8,402	1	\$8,700
Grade 13. Range \$7,102 to \$8,060:						
Assistant Superintendent of Documents.....	1	7,102	1	7,150	1	7,341
Grade 9. Range \$4,150 to \$4,902:						
Chiefs of sections.....	7	29,948	7	30,823	7	31,701
Grade 8. Range \$3,773 to \$4,526.....	2	7,725	2	7,851	2	8,101
Grade 7. Range \$3,397 to \$4,150.....	10	34,456	10	35,715	13	47,160
Grade 6. Range \$3,021 to \$3,773.....	11	35,212	12	39,443	15	50,011
Grade 5. Range \$2,645 to \$3,397.....	37	102,823	40	115,381	40	119,976
Grade 4. Range \$2,394 to \$2,845.....	51	127,898	65	164,763	70	184,105
Grade 3. Range \$2,168 to \$2,620.....	74	166,972	75	172,334	83	193,290
Grade 2. Range \$1,954 to \$2,394.....	92	197,999	95	207,151	103	227,729
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Librarian.....	1	4,952	1	5,153	1	5,279
Grade 3. Range \$4,150 to \$4,902:						
Librarian.....	1	4,150	1	4,273	1	4,398
Grade 2. Range \$3,397 to \$4,150.....	6	21,629	6	22,378	6	23,130
Grade 1. Range \$2,645 to \$3,397.....	18	50,235	18	52,319	22	65,030
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	5	12,833	3	7,848	3	7,998
Grade 2. Range \$1,822 to \$2,244.....	2	3,644	2	3,774	2	3,905
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	2	3,644	2	3,644
Wages per hour:						
\$1.34:						
Unit supervisor-stockkeeper.....	2	5,078	2	5,574	2	5,574
\$1.24:						
Wrapper-stockkeeper.....	14	34,174	12	30,948	12	30,948
\$1.16:						
Wrapper-stockkeeper.....	151	345,035	150	361,800	150	361,800
\$1.07:						
Skilled laborer.....	53	111,671	69	153,525	81	180,225
Total permanent, departmental.....	540	1,313,038	574	1,440,259	617	1,570,045
Deduct lapses.....	21.4	45,004	18.8	41,942	18.8	41,942
Net permanent, departmental (average number, net salary).....	518.6		555.2		598.2	
		1,268,034		1,398,307		1,528,103
		14,763		8,693		8,539
Overtime and holiday pay, departmental.....						
Personal services at rates prior to Public Law 900.....		1,282,797		1,407,000		1,536,642
Cost of Public Law 900.....		-----		109,155		118,758
01 Personal services.....		1,282,797		1,516,155		1,655,400

General Expenses, Office of Superintendent of Documents—

General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper, twine, glue, envelopes, postage, carfare, soap, towels, disinfectant, and ice; drayage, express, freight, telephone, and telegraph service; traveling expenses (not to exceed **[\$200] \$2,000**); repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, **\$700,000: Provided**, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents. (*Legislative Branch Appropriation Act, 1949.*)

Appropriated 1949, **\$700,000** Estimate 1950, **\$651,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$370,000	\$700,000	\$651,800
Transferred from "Public printing and binding, Government Printing Office".....	727,000	-----	-----
Total available for obligation.....	1,097,000	700,000	651,800
Unobligated balance, estimated savings.....	-326	-----	-----
Total obligations.....	1,096,674	700,000	651,800
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$104	\$200	\$2,000
03 Transportation of things.....	5,600	4,500	4,500
04 Communication services.....	2,491	2,700	2,700
05 Rents and utility services.....	17,460	12,300	12,300
06 Printing and binding.....	719,360	403,800	439,800
07 Other contractual services.....	81,950	52,000	53,000
08 Supplies and materials.....	238,262	139,500	122,500
09 Equipment.....	31,447	85,000	15,000
Total obligations.....	1,096,674	700,000	651,800

Total, Office of Superintendent of Documents, annual specific appropriations:

Appropriated 1949, **\$2,107,000** Estimate 1950, **\$2,307,200**

PENALTY MAIL, GOVERNMENT PRINTING OFFICE**Penalty Mail Costs, Government Printing Office—**

Obligations: 04 Penalty mail costs—1948, \$400,000.

Total, Government Printing Office, annual specific appropriations:

Appropriated 1949, **\$16,607,000** Estimate 1950, **\$17,507,200**

Trust account:

Unearned Proceeds of Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office—

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts. (44 U. S. C. 71, 31 U. S. C. 725s; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936.)

Appropriated (est.) 1949, **\$2,200,000** Estimate 1950, **\$2,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,500,000	\$2,200,000	\$2,200,000
Prior year balance available.....	247,438	134,364	-----
Total available for obligation.....	2,747,438	2,334,364	2,200,000
Balance available in subsequent year.....	-134,364	-----	-----
Total obligations.....	2,613,074	2,334,364	2,200,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
04 Communications services.....	\$26,581	\$25,678	\$24,200
06 Printing and binding.....	2,153,635	1,923,516	1,812,800
13 Refunds, awards, and indemnities.....	432,858	385,170	363,000
Total obligations.....	2,613,074	2,334,364	2,200,000

GENERAL PROVISIONS

SEC. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

SEC. 103. In order to keep the expenditures for printing and binding for the *current* fiscal year **[1949]** within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEC. 104. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions relating to positions and salaries thereof carried in House Resolutions 281 and 336 (Eightieth Congress) shall be the permanent law with respect thereto.

SEC. 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

SEC. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Legislative Branch Appropriation Act, 1949.*)

Total, legislative branch, general and special appropriations:

Appropriated 1949, **\$56,654,636** Estimate 1950, **\$72,719,389**

Total, legislative branch, trust appropriations:

Appropriated 1949, **\$2,385,622** Estimate 1950, **\$2,298,000**

THE JUDICIARY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Supreme Court of the United States.....	\$1, 015, 900	\$70, 400	\$1, 086, 300	\$1, 237, 500	+\$151, 200
Court of Customs and Patent Appeals.....	177, 400	5, 600	183, 000	187, 900	+4, 900
Customs Court.....	356, 400	16, 500	372, 900	424, 500	+51, 600
Court of Claims.....	439, 100	17, 500	456, 600	537, 150	+80, 550
Other courts and services.....	18, 631, 300	857, 200	19, 488, 500	20, 609, 650	+1, 121, 150
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc. (special account).....	750	-----	750	1, 000	+250
Total, general and special appropriations.....	20, 620, 850	967, 200	21, 588, 050	22, 997, 700	+1, 409, 650

EXPLANATORY STATEMENT

GENERAL STATEMENT

In accordance with law estimates for The Judiciary are included in the Budget without revision in the amounts approved by the Judicial Conference of the United States, except that estimates for the Supreme Court and the three lower courts of special jurisdiction in customs, patents, and claims litigation are included in the amounts approved by the respective courts.

Appropriations for The Judiciary provide funds for operation of all Federal courts, including salaries of judges, judicial officers, and employees, and other expenses of The Judiciary.

Estimates for the fiscal year 1950 anticipate the employment of additional personnel in various judicial functions, and increased cost of travel and other expenses.

SUPREME COURT OF THE UNITED STATES

The largest single item of increase reflected in the estimates for the Supreme Court is an amount of \$170,000 for extending the air-conditioning facilities of the Supreme Court Building to additional areas within the building. Approximately \$23,000 in excess of the 1949 appropriation is estimated for pay increases for certain officers and employees of the Court, the addition of two laborers, and within-grade salary advancements. These increases are offset in part by nonrecurring repair and alteration projects to be completed in the current year.

COURT OF CUSTOMS AND PATENT APPEALS

The increase estimated for this court is principally for the employment of an additional messenger, within-grade promotions, and equipment.

CUSTOMS COURT

The increase reflected in the estimates of this court is to permit the creation of 11 additional positions, and to provide for additional telephone service, anticipated increase in travel, and new equipment.

COURT OF CLAIMS

Most of the increase estimated for this court is to provide additional personnel, including additional commissioners, auditors, and stenographic and other assistance. Other increases are estimated for cost of telephone service and printing and binding.

OTHER COURTS AND SERVICES

The principal increase under this heading is an additional amount of \$557,000 estimated as necessary to comply with the recent act of Congress increasing the fees and expense allowances of jurors (Public Law 779, approved June 25, 1948). Other increases include \$200,135 for within-grade promotions, \$134,090 for additional personnel, and \$108,500 for other objects of expenditure. There is also an estimated increase of \$217,000 for salaries and expenses of referees in bankruptcy, all of which is to be appropriated from the special accounts established from revenues collected by referees, rather than from the general fund of the Treasury. These increases are offset in part by the omission of estimates for penalty mail, for which no estimates are included for 1950.

ESTIMATES OF APPROPRIATION

[UNITED STATES] SUPREME COURT OF THE
UNITED STATES

SALARIES

Salaries, Supreme Court—

【Salaries:】 For the Chief Justice and eight Associate Justices, Reporter of the Court, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, 【\$786,600】 \$867,000. (28 U. S. C. 1, 5, 671-675; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$786,600

Estimate 1950, \$867,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$762,500	\$786,600	\$867,000			
Proposed supplemental estimate due to pay increase.....		55,400				
Total available for obligation.....	762,500	842,000	867,000			
Unobligated balance, estimated savings.....	-17,728					
Total obligations.....	744,772	842,000	867,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$744,772	\$786,600	\$810,061			
Cost of Public Law 900.....		55,400	56,939			
Total obligations.....	744,772	842,000	867,000			
DETAIL OF PERSONAL SERVICES						
Statutory grades:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Rate of \$25,500:						
Chief Justice.....	1	\$25,500	1	\$25,500	1	\$25,500
Rate of \$25,000:						
Associate Justice.....	8	200,000	8	200,000	8	200,000
Rate of \$10,000:						
Reporter.....	1	10,000	1	10,000	1	10,000
Marshal.....					1	10,000
Rate of \$8,500:						
Librarian.....					1	8,500
Rate of \$7,681:						
Marshal.....	1	7,681	1	7,681		
Range \$6,496 to \$7,549:						
Librarian.....	1	7,549	1	7,549		
Range \$5,392 to \$6,496:						
Law clerk.....	1	5,944	1	5,944	1	6,220
Secretary.....	1	5,530	1	6,220	1	6,496
Range \$4,978 to \$5,806:						
Secretary.....			10	51,163	10	52,542
Range \$4,565 to \$5,392:						
Law clerk.....	14	71,628	16	81,861	16	82,275
Secretary.....	10	45,645				
Supreme Court grades:						
Rate of \$10,000:						
Executive secretary.....	1	10,000	1	10,000	1	10,000
Range \$7,812 to \$8,866:						
Assistant reporter.....					1	7,812
Range \$6,496 to \$7,549:						
Assistant reporter.....	1	7,549	1	7,549		
Assistant reporter.....					1	6,759
Assistant marshal.....					1	6,496
Range \$5,392 to \$6,496:						
Assistant reporter.....	1	6,496	1	6,496		
Associate librarian.....	1	6,220	1	6,220	1	6,220
Chief clerk.....					1	5,944
Range \$4,978 to \$5,806:						
Assistant marshal.....	1	5,668	1	5,806		
Chief clerk.....	1	5,668	1	5,806		
Range \$4,565 to \$5,392:						
Assistant librarian.....	4	19,500	4	19,913	4	20,327
Rate of \$4,703:						
Captain.....					1	4,703
Range \$4,151 to \$4,978:						
Press clerk.....	1	4,289	1	4,289	1	4,427
Range \$3,737 to \$4,565:	4	16,328	4	16,741	4	17,155
Range \$3,323 to \$4,151:	2	7,336	2	7,474	2	7,474
Range \$3,185 to \$4,013:	4	15,224	4	15,775	3	12,176
Range \$2,964 to \$3,599:	1	3,323	1	3,323	3	9,914
Range \$2,909 to \$3,737:	1	3,047	1	3,185	1	3,185
Range \$2,716 to \$3,212:	2	6,094	2	6,177	5	15,236
Range \$2,633 to \$3,130:	1	2,882	1	2,964	1	3,047
Range \$2,468 to \$2,964:	16	44,286	16	44,866	36	103,068
Range \$2,385 to \$2,882:	1	2,716	1	2,716	1	2,716
Range \$2,222 to \$2,716:	38	97,413	38	99,238	13	33,820
Range \$2,149 to \$2,633:	5	11,444	5	11,599	9	22,213
Range \$2,004 to \$2,385:	5	10,900	5	10,983	1	2,385
Range \$1,859 to \$2,222:	25	53,084	25	54,316	27	58,615
Range \$1,188 to \$1,542:	1	1,188	1	1,188	1	1,188
Total permanent.....	155	720,132	157	742,542	159	766,413

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct lapses.....	4 \$19,214	1.2 \$1,819	1.2 \$2,229
Net permanent (average number, net salary).....	151 700,918	155.8 740,723	157.8 764,184
Temporary employment.....	2,495	5,000	5,000
Part-time employment.....	38,039	39,187	39,187
Regular pay in excess of 52-week base.....	3,320	1,690	1,690
Personal services at rates prior to Public Law 900.....	744,772	786,600	810,061
Cost of Public Law 900.....		55,400	56,939
01 Personal services.....	744,772	842,000	867,000

Printing and Binding, Supreme Court—

【Printing and binding:】 For printing and binding for the Supreme Court of the United States, \$8,500, to be expended as required without allotment by quarters, and to be executed by such printer as the Court may designate.】 (28 U. S. C. 676; 44 U. S. C. 111; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$8,500

NOTE.—Estimate of \$7,500 for activities previously carried under this title has been transferred in the estimates to "Miscellaneous expenses, Supreme Court." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$25,000	\$8,500	
Prior year balance available.....	1,500		
Available in prior year.....	-18,000		
Total available for obligation.....	8,500	8,500	
Unobligated balance, estimated savings.....	-1,300	-1,000	
Obligations incurred.....	7,200	7,500	
Comparative transfer to "Miscellaneous expenses, Supreme Court".....	-7,200	-7,500	
Total obligations.....			

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Supreme Court—

【Miscellaneous expenses:】 For miscellaneous expenses to be expended as the Chief Justice may approve, 【including purchase of one passenger motor vehicle, \$45,100, of which amount not to exceed \$1,600 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)】 \$52,100. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$45,100

Estimate 1950, \$52,100

* Includes \$7,500 for activities previously carried under "Printing and binding, Supreme Court." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$40,000	\$45,100	\$52,100
Unobligated balance, estimated savings.....	-18	-1,600	
Obligations incurred.....	39,982	43,500	52,100
Comparative transfer from "Printing and binding, Supreme Court".....	7,200	7,500	
Total direct obligations.....	47,182	51,000	52,100
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,001	3,125	3,125
Total obligations.....	50,183	54,125	55,225
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$55	\$500	\$500
04 Communication services.....	7,228	6,500	8,500
Penalty mail.....	421		
06 Printing and binding.....	23,833	24,900	24,900

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$1,099	\$3,100	\$1,000
08 Supplies and materials.....	11,014	10,600	12,600
09 Equipment.....	3,532	5,400	4,600
Total direct obligations.....	47,182	51,000	52,100
<i>Reimbursable Obligations</i>			
04 Communication services.....	3,001	3,125	3,125
Total obligations.....	50,183	54,125	55,225

CARE OF THE BUILDING AND GROUNDS

Care of Supreme Court Building and Grounds—

【Structural and mechanical care of the building and grounds:】 For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Revised Statutes (41 U. S. C. 5, 16); **【\$175,700】** \$318,400. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$175,700** Estimate 1950, **\$318,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$122,800	\$175,700	\$318,400
Proposed supplemental estimate due to pay increase.....	-----	15,000	-----
Total available for obligation.....	122,800	190,700	318,400
Unobligated balance, estimated savings.....	—547	-----	-----
Total obligations.....	122,253	190,700	318,400

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900....	\$109,795	\$113,940	\$116,700
Cost of Public Law 900.....	-----	15,000	15,000
02 Travel.....	20	-----	-----
07 Other contractual services:			
General annual repairs.....	5,006	6,500	7,800
Annual painting.....	1,909	2,000	2,000
Snow removal.....	-----	150	150
Air conditioning ground floor, increasing capacity of refrigeration plant and other related improvements.....	-----	-----	170,000
Improvements and alterations to provide additional accommodations for lawyers.....	-----	3,000	-----
Improvements and alterations to increase the library capacity.....	-----	37,500	-----
Improvements and alterations, telephone exchange.....	-----	3,500	-----
08 Supplies and materials.....	4,477	5,000	6,000
09 Equipment:			
Annual.....	446	610	750
Replacement, 4 cooling and exhaust fans.....	-----	3,500	-----
Total obligations.....	122,253	190,700	318,400

I TAIL OF PERSONAL SERVICES								
Field.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		
Clerical, administrative, fiscal service:								
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,845	1	\$2,845	1	\$2,845		
Crafts, protective, custodial service:								
Grade 9. Range \$3,272 to \$4,024.....	1	3,773	1	3,899	1	4,024		
Grade 8. Range \$2,896 to \$3,648.....	5	15,231	5	15,857	5	16,484		
Grade 7. Range \$2,695 to \$3,272.....	3	8,812	3	9,137	3	9,465		
Grade 6. Range \$2,469 to \$2,921.....	6	16,244	7	19,163	7	19,693		
Grade 5. Range \$2,244 to \$2,695.....	6	14,739	6	15,190	6	15,644		
Grade 4. Range \$2,020 to \$2,469.....	3	6,731	3	6,956	3	7,182		
Grade 3. Range \$1,822 to \$2,168.....	10	19,695	10	20,505	10	21,070		
Total permanent, field.....	35	88,070	36	93,552	36	96,407		
Deduct lapses.....	.1	202	.1	212	.1	307		
Net permanent, field (average number, net salary).....	34.9	87,868	35.9	93,340	35.9	96,100		
Regular pay in excess of 52-week base.....		996		400		400		
Overtime pay, additional compensation, and holiday pay, field.....		19,306		18,800		18,800		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Night-work differential, field.....	\$1,625	\$1,400	\$1,400
Personal services at rates prior to Public Law 900.....	109,795	113,940	116,700
Cost of Public Law 900.....	-----	15,000	15,000
01 Personal services.....	109,795	128,940	131,700

Preparation of Rules for Civil Procedure, Supreme Court—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,420	-----	-----
Unobligated balance, estimated savings.....	364	-----	-----
Total obligations.....	5,056	-----	-----

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$2,701	-----	-----
02 Travel.....	1,098	-----	-----
06 Printing and binding.....	540	-----	-----
07 Other contractual services.....	567	-----	-----
08 Supplies.....	150	-----	-----
Total obligations.....	5,056	-----	-----

DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field).....	\$2,701	-----	-----

Total, Supreme Court of the United States, annual specific appropriations:

Appropriated 1949, **\$1,015,900** Estimate 1950, **\$1,237,500**

[OTHER FEDERAL COURTS]

[UNITED STATES COURTS FOR THE DISTRICT OF COLUMBIA]

【Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

Salaries and Expenses, United States Court of Customs and Patent Appeals—

【Salaries and expenses:】 For salaries of the **【presiding】** chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, traveling expenses, and printing and binding, as may be approved by the **【presiding】** chief judge, **【\$177,400: Provided, That not to exceed \$180 of this appropriation shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)】** \$187,900. (28 U. S. C. 211-213, 831-834; 31 U. S. C. 588; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$177,400** Estimate 1950, **\$187,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$168,000	\$177,400	\$187,900
Proposed supplemental estimate due to pay increase.....	-----	5,600	-----
Total available for obligation.....	168,000	183,000	187,900
Unobligated balance, estimated savings.....	—12,310	-----	-----
Total obligations.....	155,690	183,000	187,900

COURT OF CUSTOMS AND PATENT APPEALS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, United States Court of Customs and Patent Appeals—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900.....	\$142, 148	\$162, 100	\$165, 510			
Cost of Public Law 900.....		5, 780	6, 270			
02 Travel.....	80	130	130			
03 Transportation of things.....	2	20	20			
04 Communication services.....	691	750	750			
Penalty mail.....	100					
06 Printing and binding.....	9, 416	12, 000	12, 000			
07 Other contractual services.....	720	370	370			
08 Supplies and materials.....	618	850	850			
09 Equipment.....	1, 915	1, 000	2, 000			
Total obligations.....	155, 690	183, 000	187, 900			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Rate of \$17,500:						
Chief judge.....	1	\$17, 500	1	\$17, 500	1	\$17, 500
Associate judge.....	4	70, 000	4	70, 000	4	70, 000
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Clerk.....			1	8, 479	1	8, 479
Grade 13. Range \$7,102 to \$8,060:						
Marshal.....			1	7, 102	1	7, 102
Reporter.....			1	7, 102	1	7, 102
Clerk.....	1	8, 060				
Grade 12. Range \$5,905 to \$6,863:						
Marshal.....	1	6, 863				
Reporter.....	1	6, 863				
Grade 9. Range \$4,150 to \$4,902:						
Assistant clerk.....	2	8, 926	2	9, 177	2	9, 427
Grade 8. Range \$3,773 to \$4,526.....	5	20, 749	5	21, 071	5	21, 683
Grade 6. Range \$3,021 to \$3,773.....	1	3, 397	3	9, 564	3	9, 689
Grade 5. Range \$2,645 to \$3,397.....	1	2, 896	1	3, 021	1	3, 146
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	2	4, 638	2	4, 784	5	11, 122
Grade 3. Range \$1,822 to \$2,168.....	2	3, 908	2	4, 040		
Total permanent, field.....	21	153, 800	23	161, 840	24	165, 250
Deduct lapses.....	1	12, 132				
Net permanent, field (average number, net salary).....	20	141, 668	23	161, 840	24	165, 250
Regular pay in excess of 52-week base.....		480		260		260
Personal services at rates prior to Public Law 900.....		142, 148		162, 100		165, 510
Cost of Public Law 900.....				5, 780		6, 270
01 Personal services.....		142, 148		167, 880		171, 780

[UNITED STATES] CUSTOMS COURT

SALARIES AND EXPENSES

Salaries and Expenses, United States Customs Court—

[Salaries and expenses:] For salaries of the **[presiding] chief** judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, traveling expenses, and printing and binding, as may be approved by the **[presiding] chief** judge, **[\$356,400] \$424,500: Provided, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge[: Provided further, That not to exceed \$500 of this appropriation shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)].** (28 U. S. C. 251-255, 456, 871, 872, 961, 962; 31 U. S. C. 588; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$356,400

Estimate 1950, \$424,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$356, 400	\$356, 400	\$424, 500
Proposed supplemental estimate due to pay increase.....		16, 500	
Total available for obligation.....	356, 400	372, 900	424, 500
Unobligated balance, estimated savings.....	—22, 801		
Total obligations.....	333, 599	372, 900	424, 500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$316, 590	\$340, 400	\$377, 700
Cost of Public Law 900.....		17, 000	20, 600

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
02 Travel.....	\$8,582	\$7,500	\$12,000			
03 Transportation of things.....	837	1,500	1,500			
04 Communication services.....	1,753	1,800	3,000			
Penalty mail.....	298					
06 Printing and binding.....	1,501	1,000	1,500			
07 Other contractual services.....	425	200	500			
08 Supplies and materials.....	2,006	1,500	2,200			
09 Equipment.....	1,607	2,000	5,500			
Total obligations.....	333,599	372,900	424,500			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Rate of \$15,000:						
Chief judge.....	1	\$15,000	1	\$15,000	1	\$15,000
Judge.....	8	120,000	8	120,000	8	120,000
Grade 5. Range \$5,905 to \$6,863:						
Law clerk-secretary.....			9	53,145	9	55,300
Grade 4. Range \$4,902 to \$5,905:						
Secretary.....	9	44,118				
Attorney.....					1	4,902
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Clerk of court.....	1	7,102	1	7,342	1	7,581
Grade 11. Range \$4,902 to \$5,905:						
Court reporter.....	5	24,510	5	25,514	5	26,517
Grade 9. Range \$4,150 to \$4,902:						
Marshal.....	1	4,902	1	4,902	1	4,902
Chief, reappraisement division.....	1	4,651	1	4,776	1	4,902
Chief, protest division.....	1	4,651	1	4,776	1	4,902
Chief, stenographic, typing and re- porting division.....	1	4,275	1	4,400	1	4,526
Editor and librarian.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	3	11,445	3	11,821	3	12,197
Grade 6. Range \$3,021 to \$3,773.....	6	19,881	6	20,508	6	20,884
Grade 5. Range \$2,645 to \$3,397.....	14	43,222	14	44,173	24	71,224
Grade 4. Range \$2,394 to \$2,845.....	3	7,257	3	7,407	3	7,632
Grade 2. Range \$1,954 to \$2,394.....	5	10,555	5	10,116	5	10,248
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....	1	2,695	1	2,695	1	2,695
Total permanent, field.....	61	328,714	61	340,850	72	378,212
Deduct lapses.....	5	13,624	0.5	1,250	0.5	1,412
Net permanent, field (average num- ber, net salary).....	56	315,090	60.5	339,600	71.5	376,800
Regular pay in excess of 52-week base.....		1,590		800		900
Personal services at rates prior to Public Law 900.....		316,590		340,400		377,700
Cost of Public Law 900.....				17,000		20,600
01 Personal services.....		316,590		357,400		398,300

COURT OF CLAIMS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Claims—

[Salaries and expenses:] For salaries of the chief **[justice]** judge, four *associate* judges, seven regular and **[five]** *six* additional commissioners, and all other officers and employees of the court, **[including the compensation of stenographers authorized by the court,]** and for *other necessary expenses, including* stenographic and other fees and charges necessary in the taking of testimony **[and in the performance of the duties as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24, 1925 (28 U. S. C. 269, 270), entitled "An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation", and for other purposes", approved June 23, 1930, and as also amended by an Act approved July 1, 1944; and necessary expenses of the court including traveling expenses], travel, and printing and binding, \$432,000: *Provided, That not to exceed \$500 of this appropriation shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d.) \$515,550. (28 U. S. C. 171, 456, 791-795, 962; 31 U. S. C. 588; 41 U. S. C. 114; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)***

Appropriated 1949, \$432,000

Estimate 1950, \$515,550

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$450,000	\$432,000	\$515,550
Proposed supplemental estimate due to pay increases.....		17,500	
Transferred to "Repairs to buildings, Court of Claims".....	-45,000		
Total available for obligation.....	405,000	449,500	515,550
Unobligated balance, estimated savings.....	-35,268		
Total obligations.....	369,732	449,500	515,550

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$316,478	\$356,030	\$411,220
Cost of Public Law 900.....		18,000	22,110
02 Travel.....	6,674	15,000	15,000
04 Communication services.....	1,141	1,750	2,500
Penalty mail.....	130		
05 Rents and utility services.....	1,810	2,400	2,400
06 Printing and binding.....	34,045	38,000	43,000
07 Other contractual services.....	786	1,000	1,000
08 Supplies and materials.....	5,335	6,500	7,500
09 Equipment.....	3,333	10,820	10,820
Total obligations.....	360,732	449,500	515,550

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Rate of \$17,500:						
Chief judge.....	1	\$17,500	1	\$17,500	1	\$17,500
Associate judge.....	4	70,000	4	70,000	4	70,000
Rate of \$9,377:						
Commissioner.....	9	\$4,393	11	103,147	13	121,901
Grade 4. Range \$4,902 to \$5,905:						
Law clerk.....	1	4,902	1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Clerk.....	1	9,077	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Auditor.....	1	7,581	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Reporter and librarian.....	1	6,863	1	6,863	1	6,863
Financial officer.....	1	6,623	1	6,863	1	6,863
Auditor.....					2	11,810
Grade 11. Range \$4,902 to \$5,905:						
Assistant clerk.....	1	5,905	1	5,905	1	5,905
Secretary to court.....	1	5,905	1	5,905	1	5,905
Administrative assistant.....	1	5,153	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Stenographer-law clerk.....	1	4,902	1	5,027	1	5,153
Grade 8. Range \$3,773 to \$4,526:	5	21,248	5	21,750	5	22,379
Grade 7. Range \$3,397 to \$4,150:	1	3,899	1	4,024	1	4,150
Grade 6. Range \$3,021 to \$3,773:	12	39,887	16	53,488	19	64,030
Grade 5. Range \$2,645 to \$3,397:	1	2,645	1	2,645	1	2,770
Grade 3. Range \$2,168 to \$2,620:	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:	1	2,244				
Grade 4. Range \$2,020 to \$2,469:	14	31,790	14	32,296	14	33,245
Unclassified.....	2	1,924	2	1,924	2	1,924
Total permanent, field.....	60	334,609	65	366,594	72	410,220
Deduct lapses.....	2.9	19,901	3.4	11,564		
Net permanent, field (average number, net salary).....	57.1	314,618	61.6	355,030	72	410,220
Regular pay in excess of 52-week base.....		1,860		1,000		1,000
Personal services at rates prior to Public Law 900.....		316,478		356,030		411,220
Cost of Public Law 900.....				18,000		22,110
01 Personal services.....		316,478		374,030		433,330

REPAIRS AND IMPROVEMENTS

Repairs to Buildings, Court of Claims—

【Repairs and improvements:】 For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, **[\$7,100] \$21,600.** (31 Stat. 1135; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$7,100**Estimate 1950, **\$21,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,000	\$7,100	\$21,600
Transferred from "Salaries and expenses, Court of Claims".....	45,000		
Total available for obligation.....	56,000	7,100	21,600
Unobligated balance, estimated savings.....	—546		
Total obligations.....	55,454	7,100	21,600
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$20		
07 Other contractual services:			
General annual repairs.....	2,594	\$3,100	\$3,700
Annual painting.....	2,985	3,000	4,600
Replacement of garage floor and driveway.....			2,200
Repairs to brick wall in rear of building.....			500
Installation of asphalt tile flooring in hearing, office, and library rooms.....			2,900

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services—Con.			
Air conditioning judges' chambers.....		\$1,000	\$7,000
Installation of fluorescent lighting fixtures.....			700
Structural and mechanical alterations to provide additional accommodations for the court.....	\$44,232		
Fireproofing roof and attic sections.....	2,464		
Improvement, exterior of building.....	3,159		
Total obligations.....	55,454	7,100	21,600

Total, Court of Claims, annual specific appropriations:

Appropriated 1949, **\$439,100**Estimate 1950, **\$537,150**

OTHER COURTS AND SERVICES

【TERRITORIAL COURTS】

HAWAII

Salaries, Justices and Judges, Territory of Hawaii—

【Hawaii:】 For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under the Act of May 31, 1938, \$106,500. (48 U. S. C. 632, 634a; Act of May 11, 1945, Public Act 142 Legislature, Territory of Hawaii; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$106,500**Estimate 1950, **\$106,500**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$96,500	\$106,500	\$106,500			
Unobligated balance, estimated savings	—2,542					
Total obligations	93,958	106,500	106,500			
OBLIGATIONS BY OBJECTS						
01 Personal services	\$93,958	\$106,500	\$106,500			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded:						
Rate of \$10,500:						
Chief justice	1	\$10,500	1	\$10,500	1	\$10,500
Rate of \$10,000:						
Associate justice	2	20,000	2	20,000	2	20,000
Retired justice			1	10,000	1	10,000
Rate of \$7,500:						
Judge	6	45,000	6	45,000	6	45,000
Rate of \$7,000:						
Judge	3	21,000	3	21,000	3	21,000
Total permanent, field	12	96,500	13	106,500	13	106,500
Deduct lapses	0.3	2,542				
01 Personal services (average number, net salary)	11.7	93,958	13	106,500	13	106,500

【MISCELLANEOUS ITEMS OF EXPENSE】

SALARIES OF JUDGES

Salaries of Circuit, District and Retired Judges—

【Salaries of judges:】 For salaries of circuit judges; district judges (including [two in the Territory of Hawaii, one in the Territory of Puerto Rico, four in the Territory] judges of the district courts of Alaska, [one in] the Virgin Islands, and [one in] the Panama Canal Zone); and justices and judges retired [under section 260 of the Judicial Code, as amended, and section 518 of the Tariff Act of 1930, \$1,575,000: Provided, That this appropriation shall be available for the salaries of all United States justices and circuit and district judges lawfully entitled thereto whether active or retired] or resigned under title 28, United States Code, sections 371, 372, and 373; \$4,675,000. (28 U. S. C. 44, 133, 135; 48 U. S. C. 1344, 1348, 1353; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$4,575,000**Estimate 1950, **\$4,675,000**

OTHER COURTS AND SERVICES—Continued

SALARIES OF JUDGES—continued

Salaries of Circuit, District and Retired Judges—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,590,000	\$4,575,000	\$4,675,000
Proposed supplemental estimate due to pay increase.....		\$3,300	
Total available for obligation.....	4,590,000	4,658,300	4,675,000
Unobligated balance, estimated savings.....	-42,205		
Total obligations.....	4,547,795	4,658,300	4,675,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 773.....	\$4,547,795	\$4,575,000	\$4,575,000
Cost of Public Law 773.....		\$3,300	100,000
Total obligations.....	4,547,795	4,658,300	4,675,000
DETAIL OF PERSONAL SERVICES			
Field:	Num- Total	Num- Total	Num- Total
Ungraded:	ber salary	ber salary	ber salary
Rate of \$17,500:			
Circuit judge.....	59 \$1,032,500	59 \$1,032,500	59 \$1,032,500
Rate of \$15,500:			
District judge.....	1 15,500	1 15,500	1 15,500
Rate of \$15,000:			
District judge.....	199 2,985,000	198 2,970,000	198 2,970,000
Retired judge.....	36 449,563	36 449,563	36 449,563
Resigned judge.....	11 142,500	11 142,500	11 142,500
Total permanent, field.....	306 4,625,063	305 4,610,063	305 4,610,063
Deduct lapses.....	5.4 77,268	2.3 35,063	2.3 35,063
Net permanent, field (average number, net salary) (at rates prior to Public Law 773).....	300.6 4,547,795	302.7 4,575,000	302.7 4,575,000
Cost of Public Law 773.....		\$3,300	100,000
01 Personal services.....	4,547,795	4,658,300	4,675,000

SALARIES OF CLERKS OF COURTS

Salaries of Clerks, United States Courts—

Salaries of clerks of courts: For salaries of clerks of United States [circuit] courts of appeals and United States district courts, their deputies, and other assistants, [\$3,758,000] \$4,221,300. (28 U. S. C. 604 (a) (5), 711 (a) (b), 713 (a), 751 (a) (b); 48 U. S. C. 104, 106, 107, 644, 863, 870, 1349, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$3,758,000

Estimate 1950, \$4,221,300

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,631,295	\$3,758,000	\$4,221,300
Proposed supplemental estimate due to pay increase.....		361,000	
Total available for obligation.....	3,631,295	4,119,000	4,221,300
Unobligated balance, estimated savings.....	-9,482		
Total obligations.....	3,621,813	4,119,000	4,221,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,621,813	\$3,758,000	\$3,850,300
Cost of Public Law 900.....		361,000	371,000
Total obligations.....	3,621,813	4,119,000	4,221,300
DETAIL OF PERSONAL SERVICES			
Field:	Num- Total	Num- Total	Num- Total
Professional service:	ber salary	ber salary	ber salary
Grade 2. Range \$3,397 to \$4,150:			
Clerk.....	8 \$28,557	10 \$36,605	10 \$36,736
Grade 14. Range \$8,180 to \$9,377:			
Clerk.....	11 99,251	11 100,448	11 100,747
Grade 13. Range \$7,102 to \$8,060:			
Clerk.....	44 345,025	45 354,521	45 356,436
Grade 12. Range \$5,905 to \$6,863:			
Clerk.....	41 268,926	40 266,612	40 267,371
Deputy clerk.....	1 5,905	1 5,905	2 12,049

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued	Num- Total	Num- Total	Num- Total
Grade 11. Range \$4,902 to \$5,905:	ber salary	ber salary	ber salary
Clerk.....	5 \$27,520	5 \$27,520	5 \$28,774
Deputy clerk.....			1 4,902
Grade 10. Range \$4,526 to \$5,278:			
Deputy clerk.....	14 67,876	14 68,252	14 69,631
Grade 9. Range \$4,150 to \$4,902:			
Deputy clerk.....	22 101,825	22 104,082	22 106,089
Grade 8. Range \$3,773 to \$4,526:			
Clerk.....	26 108,517	26 110,523	26 113,156
Grade 7. Range \$3,397 to \$4,150:			
Clerk.....	77 295,568	77 302,339	77 309,361
Grade 6. Range \$3,021 to \$3,773:			
Clerk.....	123 418,483	126 443,494	126 457,288
Grade 5. Range \$2,645 to \$3,397:			
Clerk.....	199 592,526	203 628,460	203 649,026
Grade 4. Range \$2,394 to \$2,845:			
Clerk.....	221 568,199	224 595,611	224 609,907
Grade 3. Range \$2,168 to \$2,620:			
Clerk.....	156 364,816	161 385,782	161 394,811
Grade 2. Range \$1,954 to \$2,394:			
Clerk.....	96 206,662	98 217,710	98 223,202
Grade 1. Range \$1,756 to \$2,168:			
Clerk.....	18 32,251	18 33,213	18 33,939
Unclassified.....	31 27,818	30 26,218	30 26,218
Total permanent, field.....	1,094 3,569,700	1,112 3,717,270	1,114 3,809,612
Deduct lapses.....	8.6 20,676	14 33,170	14.2 33,462
Net permanent, field (average number, net salary).....	1,085.4 3,549,024	1,098 3,684,100	1,099.8 3,776,150
Temporary employment, field.....			21,332 35,000
Regular pay in excess of 52-week base.....			27,500 14,500
Additional pay for service abroad, field.....			23,957 24,400
Personal services at rates prior to Public Law 900.....	3,621,813	3,758,000	3,850,300
Cost of Public Law 900.....		361,000	371,000
01 Personal services.....	3,621,813	4,119,000	4,221,300

【No part of any appropriation in this Act shall be used to pay the cost of maintaining an office of the clerk of the United States District Court at Anniston, Alabama; Florence, Alabama; Jasper, Alabama; Gadsden, Alabama; Grand Junction, Colorado; Montrose, Colorado; Durango, Colorado; Sterling, Colorado; Newnan, Georgia; Benton, Illinois; Salina, Kansas; Chillicothe, Missouri; Roswell, New Mexico; Bryson City, North Carolina; Shelby, North Carolina; Ardmore, Oklahoma; Guthrie, Oklahoma; Aberdeen, South Dakota; Pierre, South Dakota; Deadwood, South Dakota; Ogden, Utah; Casper, Wyoming; Evanston, Wyoming; or Lander, Wyoming; but this paragraph shall not be so construed as to prevent the detail during sessions of court of such employees as may be necessary from other offices to the offices named herein.】 (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

PROBATION SYSTEM

Probation System, United States Courts—

Probation system, United States courts: For salaries of probation officers and their clerical assistants, as authorized by [the Act approved June 6, 1930 (18 U. S. C. 726), \$1,700,000] title 18, United States Code, sections 3654 and 3656, \$2,002,000: Provided, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: Provided further, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the senior or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,700,000

Estimate 1950, \$2,002,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,650,000	\$1,700,000	\$2,002,000
Proposed supplemental estimate due to pay increase.....		157,000	
Total available for obligation.....	1,650,000	1,857,000	2,002,000
Unobligated balance, estimated savings.....	-11,618		
Total obligations.....	1,638,382	1,857,000	2,002,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,638,382	\$1,700,000	\$1,833,500
Cost of Public Law 900.....		157,000	168,500
Total obligations.....	1,638,382	1,857,000	2,002,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-	Total	Num-	Total	Num-	Total
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Probation officer.....	16	\$84,953	17	\$93,868	17	\$94,370
Grade 3. Range \$4,150 to \$4,902:						
Probation officer.....	85	281,683	107	484,010	107	497,177
Grade 2. Range \$3,397 to \$4,150:	183	692,037	165	630,636	182	708,502
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:	22	63,954	21	63,566	21	66,199
Grade 4. Range \$2,394 to \$2,845:	37	94,748	37	97,682	37	100,541
Grade 3. Range \$2,168 to \$2,620:	137	313,532	140	328,689	152	364,937
Grade 2. Range \$1,954 to \$2,394:	1	1,954	1	1,954	1	2,029
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	2	6,042	2	6,042	2	6,192
Unclassified.....	4	4,498	4	4,498	4	4,498
Total permanent, field.....	487	1,643,401	494	1,710,945	523	1,841,445
Deduct lapses.....	12.8	35,718	12.2	35,295	12.5	35,895
Net permanent, field (average number, net salary).....	474.2	1,607,683	481.8	1,675,650	510.5	1,808,550
Temporary employment, field.....		13,968		13,500		13,500
Regular pay in excess of 52-week base.....		12,375		6,400		7,000
Additional pay for service abroad, field.....		4,356		4,450		4,450
Personal services at rates prior to Public Law 900.....		1,638,382		1,700,000		1,833,500
Cost of Public Law 900.....				157,000		168,500
01 Personal services.....		1,638,382		1,857,000		2,002,000

SALARIES OF CRIERS

Salaries of Criers, United States Courts—

[Fees of criers:] For salaries of criers as authorized by [the Act of December 7, 1944 (28 U. S. C. 9), and the Acts of March 3, 1911, and March 3, 1891, as amended (28 U. S. C. 224 and 547), \$468,000] title 28, United States Code, sections 713 (a) and 755, \$541,250. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$468,000

Estimate 1950, \$541,250

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$320,000	\$468,000	\$541,250			
Proposed supplemental estimate due to pay increase.....		62,700				
Total available for obligation.....	320,000	530,700	541,250			
Unobligated balance, estimated savings.....	-2,385					
Total obligations.....	317,615	530,700	541,250			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$317,615	\$468,000	\$477,000			
Cost of Public Law 900.....		62,700	64,250			
Total obligations.....	317,615	530,700	541,250			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	135	\$323,190	198	\$474,012	198	\$485,298
Deduct lapses.....	3.3	7,975	3.3	8,012	4.2	10,298
Net permanent, field (average number, net salary).....	131.7	315,215	194.7	466,000	193.8	475,000
Regular pay in excess of 52-week base.....		2,400		2,000		2,000
Personal services at rates prior to Public Law 900.....		317,615		468,000		477,000
Cost of Public Law 900.....				62,700		64,250
01 Personal services.....		317,615		530,700		541,250

FEES OF COMMISSIONERS

Fees of Commissioners, United States Courts—

[Fees of commissioners:] For fees of the United States commissioners and other committing magistrates acting under section 1014, Revised Statutes (18 U. S. C. [591] 3041), including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, \$475,000. (28 U. S. C. 631,

633, 636; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$475,000

Estimate 1950, \$475,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$475,000	\$475,000	\$475,000
Unobligated balance, estimated savings.....	-13,850		
Total obligations.....	461,150	475,000	475,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$461,150	\$475,000	\$475,000
DETAIL OF PERSONAL SERVICES			
Field:			
Fees:			
United States commissioners.....	\$449,150	\$465,000	\$465,000
Conciliation commissioners.....	12,000	10,000	10,000
01 Personal services.....	461,150	475,000	475,000

FEES OF JURORS

Fees of Jurors, United States Courts—

[Fees of jurors:] For [mileage and per diems] fees, expenses, and costs of jurors; [meals and lodging for jurors when ordered by the court, and] meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 (31 Stat. 362); and compensation for jury commissioners [\$5 per day, not exceeding three days for any one term of court; \$1,430,000; \$1,987,000: Provided, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of section 1401, title 11 of the District of Columbia Code, but such compensation shall not exceed \$250 each per annum. (Act of June 25, 1948, Public Law 779; 48 U. S. C. 25, 867; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,430,000

Estimate 1950, \$1,987,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,400,000	\$1,430,000	\$1,987,000
Unobligated balance, estimated savings.....	-4,831		
Total obligations.....	1,395,169	1,430,000	1,987,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Per diems, jurors.....	\$1,109,240	\$1,140,000	\$1,445,000
Per diems, jury commissioners.....	4,900	6,000	6,000
Mileage fees, jurors.....	257,125	264,000	264,000
Daily transportation and subsistence per diem, jurors.....	295		252,000
Meals and lodgings, jurors.....	23,609	20,000	20,000
Total obligations.....	1,395,169	1,430,000	1,987,000

MISCELLANEOUS SALARIES

Miscellaneous Salaries, United States Courts—

[Miscellaneous salaries:] For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, [\$1,844,000: Provided, That the compensation of secretaries and law clerks of circuit and district judges (exclusive of any additional compensation under the Federal Employees Pay Act of 1945 and any other Acts of similar purport subsequently enacted) shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1923, as amended, except that the salary of a secretary shall conform with that of the main (CAF-4), senior (CAF-5), or principal (CAF-6) clerical grade, or assistant (CAF-7), or associate (CAF-8) administrative grade, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the junior (P-1), assistant (P-2), associate (P-3), full (P-4), or senior (P-5) professional grade, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: Provided further, That (exclusive of any additional compensation under the Federal Employees Pay Act of 1945 and any other Acts of similar purport subsequently enacted)

OTHER COURTS AND SERVICES—Continued

MISCELLANEOUS SALARIES—Continued

Miscellaneous Salaries, United States Courts—Continued

the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed \$6,500 per annum, except in the case of the senior circuit judge of each circuit and senior district judge of each district having five or more district judges, in which case the aggregate salaries shall not exceed \$7,500. *(28 U. S. C. 604 (a) (5), 712, 752; 48 U. S. C. 102, 863, 870, 1344, 1349, 1405y; title 11, D. C. Code, sec. 312; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, \$1,844,000

Estimate 1950, \$2,077,800

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$1,800,000	\$1,844,000	\$2,077,800			
Proposed supplemental estimate due to pay increase.....		155,000				
Total available for obligation.....	1,800,000	1,999,000	2,077,800			
Unobligated balance, estimated savings.....	- 54,996					
Total obligations.....	1,745,004	1,999,000	2,077,800			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,745,004	\$1,844,000	\$1,915,300			
Cost of Public Law 900.....		155,000	162,500			
Total obligations.....	1,745,004	1,999,000	2,077,800			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Law clerk.....	10	\$58,756				
Motions commissioner.....	1	5,905	1	\$5,905	1	\$6,145
Grade 4. Range \$4,902 to \$5,905:						
Law clerk-secretary.....	18	\$9,741				
Law clerk.....	16	78,432				
Grade 3. Range \$4,150 to \$4,902:						
Law clerk-secretary.....	1	4,150				
Law clerk.....	42	179,310				
Grade 2. Range \$3,397 to \$4,150.....	84	298,794	1	3,397	1	3,523
Grade 1. Range \$2,645 to \$3,397.....	12	32,866				
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Veterans commissioner.....	1	9,377	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Clerk, Emergency Court of Appeals.....	1	7,581	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Assignment commissioner.....	1	6,623	1	6,863	1	6,863
Grade 10. Range \$4,526 to \$5,278:						
Marshal.....	1	4,651	1	4,777	1	4,902
Deputy clerk, Emergency Court of Appeals.....	1	4,902	1	5,027	1	5,153
Domestic relations commissioner.....	1	4,777	1	4,902	1	5,027
Assistant assignment commissioner.....	1	4,526	1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Clerk to jury commissioner.....	1	4,150	1	4,275	1	4,275
Grade 8. Range \$3,773 to \$4,526:	104	413,124				
Grade 7. Range \$3,397 to \$4,150.....	111	406,410	2	7,421	2	7,672
Grade 6. Range \$3,021 to \$3,773.....	10	33,345	8	27,805	8	28,557
Grade 5. Range \$2,645 to \$3,397.....	22	64,079	15	40,616	15	41,243
Grade 4. Range \$2,394 to \$2,845.....	8	19,679	6	15,342	6	15,643
Grade 3. Range \$2,168 to \$2,620.....	4	9,125	4	8,974	4	9,124
Grade 2. Range \$1,954 to \$2,394.....	2	4,788	2	4,788	2	4,938
Grade 1. Range \$1,756 to \$2,168.....	1	1,885	1	1,888	1	1,963
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....			1	3,272	1	3,397
Grade 8. Range \$2,896 to \$3,648.....	1	3,021				
Grade 6. Range \$2,469 to \$2,921.....	3	7,558	3	7,784	3	8,010
Grade 4. Range \$2,020 to \$2,469.....	9	18,917	10	21,840	10	22,592
Grade 3. Range \$1,822 to \$2,168.....	25	52,696	25	53,213	25	53,739
Grade 2. Range \$1,690 to \$2,020.....	1	2,020	1	2,020	1	2,020
Unclassified.....	4	6,769	4	6,769	4	6,769
Clerk hire, circuit and district judges.....			413	1,636,780	419	1,703,278
Total permanent, field.....	497	1,837,960	505	1,895,381	511	1,966,681
Deduct lapses.....	36.6	124,373	22.5	76,381	22.5	76,381
Net permanent, field (average number, net salary).....	460.4		482.5		488.5	
Temporary employment, field.....		1,713,587		1,819,000		1,890,300
Regular pay in excess of 52-week base.....		13,551		13,000		13,000
Additional pay for service abroad, field.....		13,500		7,000		7,000
		4,366		5,000		5,000
Personal services at rates prior to Public Law 900.....		1,745,004		1,844,000		1,915,300
Cost of Public Law 900.....				155,000		162,500
01 Personal services.....		1,745,004		1,999,000		2,077,800

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, United States Courts—

【Miscellaneous expenses (other than salaries):】 For miscellaneous expenses of the United States courts and their officers; *printing and binding*; purchase of firearms and ammunition; and purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); [and not to exceed \$72,000 for deposit in the Treasury for penalty mail for the United States courts and the Administrative Office of the United States Courts (31 U. S. C. 321d); \$600,000] \$650,500. (5 U. S. C. 55a; 18 U. S. C. 726; 28 U. S. C. 604, 639, 961, 1915b; 48 U. S. C. 102, 863, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$600,000

Estimate 1950, \$650,500

* Includes \$80,000 for activities previously carried under "Printing and binding, administrative office and United States courts." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$500,000	\$600,000	\$650,500
Unobligated balance, estimated savings.....	-1,391	-72,000	
Obligations incurred.....	498,609	528,000	650,500
Comparative transfer from "Printing and binding, administrative office and United States courts".....	59,814	75,000	
Total obligations.....	558,423	603,000	650,500
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$6,655	\$8,500	\$8,500
04 Communication services.....	154,336	165,000	170,000
Penalty mail.....	45,000		
05 Rents and utility services.....	2,349	3,000	3,000
06 Printing and binding.....	59,814	75,000	80,000
07 Other contractual services:			
Psychiatric examinations.....	2,400	4,000	4,000
Transcripts in forma pauperis.....	15,985	25,000	25,000
Miscellaneous.....	14,223	15,000	15,000
08 Supplies and materials.....	64,979	80,000	100,000
09 Equipment.....	192,682	227,500	245,000
Total obligations.....	558,423	603,000	650,500

TRAVEL EXPENSES

Traveling Expenses, United States Courts—

【Traveling expenses:】 For necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, [\$607,000] \$619,000: *Provided*, That this sum shall be available, in an amount not to exceed [\$6,000] \$8,000, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. (5 U. S. C. 73a-b (2-3); 28 U. S. C. 456, 604, 962; 48 U. S. C. 114, 863, 1405y; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$607,000

Estimate 1950, \$619,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$590,000	\$607,000	\$619,000
Unobligated balance, estimated savings.....	-36,952		
Total obligations.....	553,048	607,000	619,000
OBLIGATIONS BY OBJECTS			
02 Travel:			
Judges.....	\$169,546	\$180,000	\$180,000
Clerks.....	80,372	82,000	82,000
Probation officers.....	184,315	206,000	218,000
Law clerks.....	20,643	22,000	22,000
Secretaries to judges.....	42,010	50,000	50,000
Criers.....	15,311	25,000	25,000
Court reporters.....	38,870	40,000	40,000
Transporting juries.....	1,981	2,000	2,000
Total obligations.....	553,048	607,000	619,000

Printing and Binding, Administrative Office and United States Courts—

【Printing and binding: For printing and binding for the Administrative Office and Courts of the United States, \$85,800.】 (28 U. S. C. 604, 1915b; 31 U. S. C. 588; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$85,800

NOTE.—Estimate of \$90,800 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Miscellaneous expenses, United States courts”..... \$50,000
 “Salaries and expenses, administrative office, United States courts”..... 10,800
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$69,000	\$85,800	
Unobligated balance, estimated savings.....	—183		
Obligations incurred.....	68,817	85,800	
Comparative transfer to—			
“Miscellaneous expenses, United States courts”.....	—59,814	—75,000	
“Salaries and expenses, administrative office, United States courts”.....	—9,003	—10,800	
Total obligations.....			

PRINTING AND BINDING, SUPREME COURT REPORTS**Printing and Binding, Reports, Supreme Court—**

【Printing and binding:】 For printing and binding the advance opinions, preliminary prints, and bound reports of the Supreme Court of the United States, \$91,200. (28 U. S. C. 411, 412, 673; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$91,200

Estimate 1950, \$91,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$103,250	\$91,200	\$91,200
Unobligated balance, estimated savings.....	—11,289		
Total obligations.....	91,961	91,200	91,200
OBLIGATIONS BY OBJECTS			
06 Printing and binding.....	\$91,961	\$91,200	\$91,200

SALARIES OF COURT REPORTERS**Salaries of Court Reporters, United States Courts—**

【Salaries, court reporters:】 For salaries of court reporters for the district courts of the United States, as authorized by the Act of January 20, 1944 (28 U. S. C. [9a–d] 753), [\$865,000] \$873,400. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$865,000

Estimate 1950, \$873,400

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$865,000	\$865,000	\$873,400			
Unobligated balance, estimated savings.....	—18,339					
Total obligations.....	846,661	865,000	873,400			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$846,661	\$865,000	\$873,400			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Rate of \$5,000:						
Court reporter-secretary.....	8	\$40,000	8	\$40,000	5	\$25,000
Court reporter-law clerk.....	1	5,000	1	5,000	1	5,000
Court reporter.....	70	350,000	71	355,000	71	355,000
Rate of \$4,500:						
Court reporter-secretary.....	5	22,500	5	22,500	5	22,500
Court reporter.....	31	139,500	31	139,500	33	148,500

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified—Continued						
Rate of \$4,300:						
Court reporter.....					1	\$4,300
Rate of \$4,000:						
Court reporter-secretary.....	2	\$8,000	2	\$8,000	2	8,000
Court reporter.....	33	132,000	34	136,000	42	168,000
Rate of \$3,600:						
Court reporter-secretary.....	1	3,600	1	3,600	1	3,600
Court reporter.....	24	86,400	24	86,400	20	72,000
Rate of \$3,000:						
Court reporter.....	18	54,000	19	57,000	18	54,000
Total permanent, field.....	193	\$41,000	196	\$53,000	199	\$65,900
Deduct lapses.....	2.9	11,658	2.9	11,500	2.9	11,500
Net permanent, field (average number, net salary).....	190.1	\$29,342	193.1	\$41,500	196.1	\$54,400
Temporary employment, field.....		10,919		20,000		15,500
Regular pay in excess of 52-week base.....		6,400		3,500		3,500
01 Personal services.....		\$46,661		\$65,000		\$73,400

Salaries of Referees in Bankruptcy, Deficiencies, United States Courts—

【Salaries of referees: For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), \$170,000, together with \$614,000 to be derived from the referees' salary fund established in pursuance of said Act.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$170,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$350,000	\$170,000	
Transferred to “Salaries of referees in bankruptcy, special fund”.....	—350,000	—170,000	
Total obligations.....			

Expenses of Referees in Bankruptcy, Deficiencies, United States Courts—

【Miscellaneous expenses of referees: For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel expenses, and printing and binding; purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); and not to exceed \$40,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); \$150,000, together with \$654,000 to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (c) (4)).】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$150,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$350,000	\$150,000	
Transferred to “Expenses of referees in bankruptcy, special fund”.....	—350,000	—150,000	
Total obligations.....			

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**Salaries and Expenses, Administrative Office, United States Courts—**

【Salaries and expenses:】 For necessary expenses of the Administrative Office of the United States Courts, including personal services in the District of Columbia, travel, *printing and binding*, advertising, rent in the District of Columbia and elsewhere, and examination of estimates for appropriations in the field, [\$430,000] \$500,800. (28 U. S. C. 601–606; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$430,000

Estimate 1950, • \$500,800

• Includes \$10,800 for activities previously carried under “Printing and binding, administrative office and United States courts.” The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

OTHER COURTS AND SERVICES—Continued**ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—continued**
Salaries and Expenses, Administrative Office, United States Courts—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$400,000	\$430,000	\$500,800
Proposed supplemental estimate due to pay increase.....		38,200	
Total available for obligation.....	400,000	468,200	500,800
Unobligated balance, estimated savings.....	-12,861		
Obligations incurred.....	387,139	468,200	500,800
Comparative transfer from "Printing and binding, administrative office and United States courts".....	9,003	10,800	
Total obligations.....	396,142	479,000	500,800

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$348,343	\$393,900	\$413,625
Cost of Public Law 900.....		38,200	40,275
02 Travel.....	8,527	10,000	10,000
04 Communication services.....	3,644	3,850	3,850
05 Rents and utility services.....	7,051	7,400	7,400
06 Printing and binding.....	9,003	10,800	10,800
07 Other contractual services.....	924	1,100	1,100
08 Supplies and materials.....	7,216	7,500	7,500
09 Equipment.....	11,434	6,250	6,250
Total obligations.....	396,142	479,000	500,800

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 9, \$10,000 and over:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	1	9,377	1	9,377	1	9,377
Chief, division of procedural studies and statistics.....	1	9,077	1	9,377	1	9,377
Chief, division of bankruptcy.....	1	8,180	1	8,479	1	8,778
Chief, division of probation.....	1	8,180	1	8,479	1	8,778
Grade 6, Range \$7,102 to \$8,060:						
Assistant chief, division of procedural studies and statistics.....	1	7,102	1	7,102	1	7,342
Grade 5, Range \$5,905 to \$6,863:						
Statistician.....	1	6,384	1	6,623	1	6,623
Assistant chief, division of probation.....	1	5,905	2	11,810	2	12,290
Research attorney.....	1	5,905	1	5,905	1	5,905
Grade 4, Range \$4,902 to \$5,905:						
Assistant chief, division of bankruptcy.....	1	4,902	1	5,153	1	5,404
Attorney.....	1	5,153	1	4,902	1	4,902
Grade 2, Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:						
Grade 14, Range \$8,180 to \$9,377:						
Chief, division of business administration.....					1	8,180
Grade 12, Range \$5,905 to \$6,863:						
Organization and methods examiner.....			1	6,863	1	6,863
Budget and accounting officer.....	1	6,384	1	6,623	1	6,623
Service officer.....	1	6,145	1	6,145	1	6,384
Chief auditor.....	1	5,905	1	6,145	1	6,145
Grade 11, Range \$4,902 to \$5,905:						
Assistant budget and accounting officer.....			1	4,902	1	4,902
Assistant chief auditor.....	1	4,902	1	5,153	1	5,153
Personnel officer.....	1	4,902	1	5,153	1	5,404
Grade 9, Range \$4,150 to \$4,902:						
Assistant service officer.....	1	4,651	1	4,777	1	4,902
Fiscal accountant.....	1	4,400				
Administrative analyst.....	1	4,150	1	4,275	1	4,400
Auditor.....	1	4,150	1	4,150	1	4,150
Grade 8, Range \$3,773 to \$4,526:						
Grade 7, Range \$3,397 to \$4,150:						
Grade 6, Range \$3,021 to \$3,773:						
Grade 5, Range \$2,645 to \$3,397:						
Grade 4, Range \$2,394 to \$2,845:						
Grade 3, Range \$2,168 to \$2,620:						
Grade 2, Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 3, Range \$1,822 to \$2,168:	4	8,176	4	8,326	4	8,476
Grade 2, Range \$1,690 to \$2,020:	5	8,450	5	8,516	5	8,582
Total permanent, departmental.....	117	368,813	124	400,972	126	420,742
Deduct lapses.....	11	31,913	3.8	9,572	3.8	9,617
Net permanent, departmental (average number, net salary).....	106	336,900	120.2	391,400	122.2	411,125
Temporary employment, departmental.....		7,412		1,000		1,000
Regular pay in excess of 52-week base.....		2,885		1,500		1,500

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Cod.			
Overtime and holiday pay, departmental.....	\$1,146		
Personal services at rates prior to Public Law 900.....	348,343	\$393,900	\$413,625
Cost of Public Law 900.....		38,200	40,275
01 Personal services.....	348,343	432,100	453,900

REPAIRS AND IMPROVEMENTS, DISTRICT COURT OF THE UNITED STATES FOR THE DISTRICT OF COLUMBIA**Repairs and Improvements, District Court of the United States for the District of Columbia—**

【Repairs and improvements, District Court of the United States for the District of Columbia:】 For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, 【\$5,300】 \$16,000, to be expended under the direction of the Architect of the Capitol. (18 Stat. 374, ch. 130; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$5,300

Estimate 1950, \$16,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,200	\$5,300	\$16,000
Unobligated balance, estimated savings.....	-74		
Total obligations.....	11,126	5,300	16,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
General annual repairs.....	\$4,427	\$2,800	\$5,900
Maintenance, air conditioning system, annual.....	1,248	1,200	1,200
Annual painting.....	5,451	1,300	3,000
New asphalt floor tile.....			2,600
Renovating venetian blinds.....			3,300
Total obligations.....	11,126	5,300	16,000

REPAIRS AND IMPROVEMENTS, UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA**Repairs and Improvements, United States Court of Appeals for the District of Columbia—**

【Repairs and improvements, United States Court of Appeals for the District of Columbia:】 For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment and for labor and material and every item incident thereto, 【\$2,500】 \$7,900, to be expended under the direction of the Architect of the Capitol. (37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$2,500

Estimate 1950, \$7,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,800	\$2,500	\$7,900
Unobligated balance, estimated savings.....	-61		
Total obligations.....	3,739	2,500	7,900

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
General annual repairs.....	\$1,374	\$1,800	\$2,700
Air conditioning.....			700
Annual maintenance.....	672		1,200
Special improvements.....			2,000
Painting.....	1,693		1,300
Renovating venetian blinds.....			
Total obligations.....	3,739	2,500	7,900

Plans and Specifications, Courthouse for the United States Court of Appeals and District Court of the United States for the District of Columbia—

Obligations: 07 Other contractual services—1948, \$370,000.

Annual specific, special appropriations:

SALARIES OF REFEREES

Salaries of Referees in Bankruptcy, Special Fund—

For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), \$879,000 to be derived from the referees' salary fund established in pursuance of said Act.

Appropriated 1949, \$614,000

Estimate 1950, \$879,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR APPROPRIATION						
Unappropriated balance brought forward.....		\$260,599	\$485,307			
Receipts placed in special account.....	\$643,374	838,500	919,000			
Savings from appropriations of prior years.....		208				
Total available funds.....	643,374	1,099,307	1,404,307			
Appropriation (provided in annual act) or estimate.....	—405,000	—614,000	—879,000			
Adjustment for portion not requisitioned.....	22,225					
Balance carried forward.....	260,599	485,307	525,307			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation (requisitioned) or estimate. Transferred from "Salaries of referees in bankruptcy, deficiencies, United States Courts".....	\$382,775	\$614,000	\$879,000			
	350,000	170,000				
Total available for obligation.....	732,775	784,000	879,000			
Unobligated balance, estimated savings.....	—208					
Total obligations.....	732,567	784,000	879,000			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$732,567	\$784,000	\$879,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Rate of \$10,000:						
Referee.....	32	\$320,000	34	\$340,000	40	\$400,000
Rate of \$9,000:						
Referee.....	2	18,000	3	27,000	6	54,060
Rate of \$8,000:						
Referee.....	4	32,060	4	32,000	5	40,000
Rate of \$7,500:						
Referee.....	5	37,500	5	37,500	4	30,000
Rate of \$7,000:						
Referee.....	4	28,000	4	28,000	1	7,000
Rate of \$6,500:						
Referee.....	1	6,500	1	6,500	3	19,500
Total permanent, field.....	48	442,000	51	471,000	59	550,500
Deduct lapses.....	1.1	11,139	1	6,800	1	6,500
Net permanent, field (average number, net salary).....	46.9	430,861	50	464,200	58	544,000
Part-time employment, field.....		301,706		319,800		335,000
01 Personal services.....	732,567		784,000		879,000	

EXPENSES OF REFEREES

Expenses of Referees in Bankruptcy, Special Fund—

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, printing and binding, purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), \$886,000 to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (e) (4)).

Appropriated 1949, \$654,000

Estimate 1950, \$886,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward.....		\$452,421	\$675,434
Receipts placed in special account.....	\$692,421	853,500	935,000
Savings from appropriations of prior years.....		23,513	
Total available funds.....	692,421	1,329,434	1,610,434
Appropriation (provided in annual act) or estimate.....	—325,000	—654,000	—886,000
Adjustment for portion not requisitioned.....	85,000		
Balance carried forward.....	452,421	675,434	724,434

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation (requisitioned) or estimate Transferred from "Expenses of referees in bankruptcy, deficiencies, United States courts".....	\$240,000	\$654,000	\$886,000			
	350,000	150,000	-----			
Total available for obligation.....	590,000	804,000	886,000			
Unobligated balance, estimated savings.....	—23,513	-----	-----			
Total obligations.....	566,487	804,000	886,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$377,221	\$458,000	\$533,400			
Cost of Public Law 900.....		60,000	66,600			
02 Travel.....	14,358	47,500	47,500			
03 Transportation of things.....	1,304	3,500	3,500			
04 Communication services.....	17,053	27,000	27,000			
Penalty mail.....	24,180	-----	-----			
05 Rents and utility services.....	47,080	60,000	60,000			
06 Printing and binding.....	11,910	23,000	23,000			
07 Other contractual services.....	44,163	70,000	70,000			
08 Supplies and materials.....	12,277	27,500	27,500			
09 Equipment.....	16,941	27,500	27,500			
Total obligations.....	566,487	804,000	886,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....			1	\$3,773	1	\$3,899
Grade 7. Range \$3,397 to \$4,150.....	6	\$20,353	5	17,613	5	18,240
Grade 6. Range \$3,021 to \$3,773.....	4	12,209	4	12,586	4	13,087
Grade 5. Range \$2,645 to \$3,397.....	16	44,699	23	66,599	23	69,433
Grade 4. Range \$2,394 to \$2,845.....	46	114,338	41	103,797	41	106,656
Grade 3. Range \$2,168 to \$2,620.....	38	84,246	38	86,127	63	143,118
Grade 2. Range \$1,954 to \$2,394.....	16	31,681	30	59,624	25	50,712
Grade 1. Range \$1,756 to \$2,168.....	8	14,312	8	14,576	8	15,038
Ungraded.....	1	1,690	1	1,690	1	1,690
Total permanent, field.....	135	323,558	151	366,385	171	421,923
Deduct lapses.....	7.8	15,386	3.2	6,735	3.2	6,873
Net permanent, field (average number, net salary).....	127.2	308,172	147.8	359,650	167.8	415,050
Temporary employment, field.....		13,877		25,000		25,000
Part-time employment, field.....		51,992		71,500		91,500
Regular pay in excess of 52-week base.....		3,180		1,850		1,850
Personal services at rates prior to Public Law 900.....		377,221		458,000		533,400
Cost of Public Law 900.....				60,000		66,600
01 Personal services.....		377,221		518,000		600,000

Any surplus arising in the referees' salary and expense funds for the fiscal [year] years 1948 and 1949 shall remain available until June 30, [1949] 1950, for the payment of salaries and expenses of referees within the limitations prescribed hereinbefore. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Total, other courts and services, annual specific appropriations:

Appropriated 1949, \$18,631,300

Estimate 1950, \$20,609,650

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Judiciary—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. The receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$750

Estimate 1950, \$1,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$8,528	\$750	\$1,000
Unobligated balance, estimated savings.....	—3,585		
Total obligations.....	4,943	750	1,000

OTHER COURTS AND SERVICES—Continued

Permanent appropriation, special account—continued

**Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc.,
Judiciary—Continued**

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$4,943	\$750	\$1,000

Total, other courts and services, general and special appropriations:

Appropriated 1949, \$18,632,050 Estimate 1950, \$20,610,650

Trust account:

**Unclaimed Moneys of Individuals Whose Whereabouts Are Known,
The Judiciary—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$460		
Prior year balance available.....	69	\$439	\$439
Total available for obligation.....	529	439	439
Balance available in subsequent year.....	-439	-439	-439
Total obligations.....	90		

Total, The Judiciary, general and special appropriations:

Appropriated 1949, \$20,620,850 Estimate 1950, \$22,997,700

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. [As used in this title, the term "circuit court of appeals" includes the United States Court of Appeals for the District of Columbia; the term "senior circuit judge" includes the chief justice of the United States Court of Appeals for the District of Columbia; the term "circuit judge" includes associate justice of the United States Court of Appeals for the District of Columbia; and

the term "judge" includes justice.] *Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.*

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume: *Provided*, That all books purchased hereunder for United States judges and other judicial officers shall be marked plainly "The Property of the United States", and such books shall in all cases be transmitted to their successors in office.]

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Executive Office of the President:					
Compensation of the President.....	\$75,000		\$75,000	\$75,000	
The White House Office.....	1,169,612	\$17,457	1,187,069	1,375,140	+\$188,071
Emergency fund for the President.....	200,000		200,000	1,000,000	+800,000
Executive Mansion and grounds.....	230,700	13,500	244,200	260,400	+16,200
Bureau of the Budget.....	3,114,000	166,500	3,280,500	3,314,500	+34,000
Council of Economic Advisers.....	300,000	11,000	311,000	340,000	+29,000
National Security Council.....	200,000		200,000	217,000	+17,000
National Security Resources Board.....	3,000,000		3,000,000	4,000,000	+1,000,000
Office for Emergency Management: Office of Defense Transportation.....	340,000	95,000	435,000		—435,000
Funds appropriated to the President:					
Assistance to China: China aid.....	400,000,000		400,000,000		—400,000,000
Assistance to Greece and Turkey.....	225,000,000		225,000,000		—225,000,000
Care, handling, and disposal of surplus property abroad.....	18,300,000		18,300,000		—18,300,000
Defense aid, liquidation lend-lease programs.....	250,000		250,000		—250,000
Economic cooperation: Foreign assistance.....	4,000,000,000		4,000,000,000		—4,000,000,000
International Children's Emergency Fund of the United Nations.....	35,000,000		35,000,000		—35,000,000
Independent offices:					
American Battle Monuments Commission.....	1,078,500		1,078,500	6,034,500	+4,956,000
Atomic Energy Commission:					
Annual specific.....	511,850,000	25,000,000	536,850,000	740,000,000	+203,150,000
Permanent.....	200,000		200,000	200,000	
Total, Atomic Energy Commission.....	512,050,000	25,000,000	537,050,000	740,200,000	+203,150,000
Civil Service Commission:					
Annual specific.....	243,294,098	883,000	244,177,098	353,021,300	+108,844,202
Permanent.....	3,000		3,000	3,000	
Total, Civil Service Commission.....	243,297,098	883,000	244,180,098	353,024,300	+108,844,202
Displaced Persons Commission.....	2,000,000	1,535,000	3,535,000	5,200,000	+1,665,000
Federal Communications Commission:					
Annual specific.....	6,350,000	367,000	6,717,000	6,633,000	—84,000
Permanent.....	1,000		1,000	1,000	
Total, Federal Communications Commission.....	6,351,000	367,000	6,718,000	6,634,000	—84,000
Federal Mediation and Conciliation Service.....	3,090,000		3,090,000	2,815,000	—275,000
Federal Power Commission:					
Annual specific.....	4,049,550	228,000	4,277,550	4,211,200	—66,350
Permanent.....	27,900		27,900	28,800	+900
Total, Federal Power Commission.....	4,077,450	228,000	4,305,450	4,240,000	—65,450
Federal Trade Commission.....	3,448,035	198,000	3,646,035	3,739,000	+92,965
General Accounting Office.....	33,841,000	2,561,042	36,402,042	36,852,000	+449,958
Housing Expediter.....	15,172,100	1,200,000	16,372,100		—16,372,100
Indian Claims Commission.....	90,000		90,000	90,000	
Interstate Commerce Commission:					
Annual specific.....	10,894,317	429,000	11,323,317	11,330,100	+6,783
Permanent.....	1,500		1,500	4,500	+3,000
Total, Interstate Commerce Commission.....	10,895,817	429,000	11,324,817	11,334,600	+9,783
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin.....					
	5,000		5,000	5,000	

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949,
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS—Continued					
Independent offices—Continued					
Motor Carrier Claims Commission.....		\$100,000	\$100,000		—\$100,000
National Advisory Committee for Aeronautics:					
Annual specific.....	\$47,905,000	800,000	48,705,000	\$63,700,000	+14,995,000
Permanent.....	5,000		5,000	5,000	
Total, National Advisory Committee for Aeronautics.....	47,910,000	800,000	48,710,000	63,705,000	+14,995,000
National Archives:					
Annual specific.....	1,358,055	105,300	1,463,355	1,448,000	—15,355
Permanent.....	1,000		1,000		—1,000
Total, National Archives.....	1,359,055	105,300	1,464,355	1,448,000	—16,355
National Capital Housing Authority.....	24,700	1,700	26,400	34,900	+8,500
National Capital Park and Planning Commission.....	400,000		400,000	1,021,700	+621,700
National Labor Relations Board.....	9,400,000		9,400,000	9,000,000	—400,000
National Mediation Board.....	862,550	44,100	906,650	928,500	+21,850
Office of Selective Service Records.....	2,476,700		2,476,700		—2,476,700
Philippine War Damage Commission.....	95,000,000	20,000,000	115,000,000	165,000,000	+50,000,000
Railroad Retirement Board:					
Annual specific.....	642,416,000	650,950	643,066,950		—643,066,950
Annual indefinite.....				715,889,000	+715,889,000
Permanent.....	11,000,000		11,000,000	11,000,000	
Total, Railroad Retirement Board.....	653,416,000	650,950	654,066,950	726,889,000	+72,822,050
Securities and Exchange Commission.....	5,826,140	274,000	6,100,140	5,970,000	—130,140
Selective Service System.....	25,000,000		25,000,000	16,700,000	—8,300,000
Smithsonian Institution:					
Annual specific.....	3,056,000	284,250	3,340,250	3,387,700	+47,450
Permanent.....	260,000		260,000	260,000	
Total, Smithsonian Institution.....	3,316,000	284,250	3,600,250	3,647,700	+47,450
Tariff Commission.....	1,200,000	70,300	1,270,300	1,350,000	+79,700
The Tax Court of the United States.....	772,200	19,522	791,722	800,000	+8,278
United States Maritime Commission.....	101,988,751	2,000,000	103,988,751	101,569,390	—2,419,361
Veterans Administration:					
Annual specific.....	5,130,554,000	412,590,000	5,543,144,000	5,699,064,000	+155,920,000
Permanent.....	60,240		60,240	20,240	—40,000
Total, Veterans Administration.....	5,130,614,240	412,590,000	5,543,204,240	5,699,084,240	+155,880,000
War Assets Administration.....	65,000,000	2,650,000	67,650,000		—67,650,000
Total.....	11,667,141,648	472,294,621	12,139,436,269	7,977,898,870	—4,161,537,399
Anticipated supplementals for 1950 under existing legislation (forecast):					
Motor Carrier Claims Commission.....				300,000	+300,000
United States Maritime Commission.....				13,000,000	+13,000,000
Additional appropriations required by proposed legislation (forecast):					
Funds appropriated to the President:					
Anti-inflation program.....		3,000,000	3,000,000	15,000,000	+12,000,000
Economic cooperation: Foreign assistance.....		1,250,000,000	1,250,000,000	4,300,000,000	+3,050,000,000
Foreign aid: Other foreign aid.....				600,000,000	+600,000,000
Special fund for management improvement.....				1,000,000	+1,000,000
Displaced Persons Commission.....		15,000	15,000	44,000	+29,000
Housing Expediter: Salaries and expenses.....		5,400,000	5,400,000	24,000,000	+18,600,000
Increased salaries for heads and assistant heads of agencies.....				1,500,000	+1,500,000
National Capital Sesqui-Centennial Commission.....		1,500,000	1,500,000		—1,500,000
National Commission Against Discrimination in Employment: Salaries and expenses.....				600,000	+600,000
National Science Foundation: Salaries and expenses.....				2,500,000	+2,500,000
Surplus property disposal.....		15,000,000	15,000,000	21,000,000	+6,000,000
Synthetic fuels commercial production.....				(1)	
Universal training.....				800,000,000	+800,000,000
Total, general and special appropriations.....	11,667,141,648	1,747,209,621	13,414,351,269	13,756,842,870	+342,491,601

1 Authorization of \$30,000,000 to expend from public debt receipts.

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
LIMITATION ON USE OF NONAPPROPRIATED FUNDS					
Philippine Alien Property Administration.....	\$440,000		\$440,000	\$270,000	—\$170,000
TRUST APPROPRIATIONS					
Funds appropriated to the President: Assistance to Greece and Turkey.....	\$800,000		\$800,000		—\$800,000
Independent offices:					
Atomic Energy Commission.....				\$500	+ \$500
Civil Service Commission.....	¹ 682,410,496		¹ 682,410,496	¹ 828,184,739	+145,774,243
Federal Communications Commission.....	200,000		200,000	200,000	
General Accounting Office.....	3,500		3,500	2,500	—1,000
Interstate Commerce Commission.....	200		200	200	
National Archives.....	97,000		97,000	80,000	—17,000
National Capital Park and Planning Commission.....	250,000		250,000		—250,000
Railroad Retirement Board.....	² 615,270,000		² 615,270,000	² 777,889,000	+162,619,000
Securities and Exchange Commission.....	12,000		12,000	24,000	+12,000
Smithsonian Institution.....	3,000		3,000	3,000	
United States Maritime Commission.....	7,550,000		7,550,000	100,000	—7,450,000
Veterans Administration.....	³ 806,331,525	\$412,590,000	³ 1,218,921,525	³ 826,913,050	—392,008,475
War Claims Commission.....		100,000	100,000		—100,000
Total.....	2,112,927,721	412,690,000	2,525,617,721	2,433,396,989	—92,220,732
Anticipated supplementals for 1950 under existing legislation: War Claims Commission.....				600,000	+600,000
Total, trust appropriations.....	2,112,927,721	412,690,000	2,525,617,721	2,433,996,989	—91,620,732
CONTRACT AUTHORIZATIONS					
Independent offices:					
American Battle Monuments Commission.....	\$1,276,500		\$1,276,500	\$5,000,000	+\$3,723,500
Atomic Energy Commission.....	400,000,000		400,000,000	427,000,000	+27,000,000
National Advisory Committee for Aeronautics.....	18,200,000		18,200,000	21,500,000	+3,300,000
United States Maritime Commission.....	75,000,000	\$31,500,000	106,500,000	60,000,000	—46,500,000
Veterans Administration.....	43,000,000		43,000,000		—43,000,000
Total.....	537,476,500	31,500,000	568,976,500	513,500,000	—55,476,500
Additional authorization required by proposed legislation (forecast): National Science Foundation.....				12,500,000	+12,500,000
Total, contract authorizations.....	537,476,500	31,500,000	568,976,500	526,000,000	—42,976,500

¹ Includes payments received from general accounts, above, of \$225,394,000 in 1949 and \$329,607,000 in 1950, and \$2,032,000, in 1949 and \$1,779,000 in 1950 from District of Columbia funds.

² Includes payments received from general accounts, above, of \$564,570,000 in 1949 and \$715,889,000 in 1950.

³ Includes payments received from general accounts, above, of \$69,217,500 in 1949 and \$56,098,000 in 1950.

EXPLANATORY STATEMENT

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

These appropriation estimates provide for the compensation of the President, the salaries and expenses of The White House Office, an emergency contingent fund for the President, and the cost of maintaining the Executive Mansion and Grounds.

The appropriations for the President's immediate office provide for the handling of documents and correspondence, in addition to maintaining communication with Congress, the heads of the executive departments and agencies, the press, the radio, and the general public. The small increase in the estimates for 1950 is largely to provide for within-grade salary advancements, and for the filling of several positions which have been carried vacant during a large part of the current year.

The estimate for the emergency fund for the President has been increased to \$1,000,000 and makes provision for the consolidation with this fund of a similar appropriation available during 1948 and 1949 for disaster relief.

BUREAU OF THE BUDGET

The Bureau of the Budget assists the President in the preparation and administration of the Federal budget, covering the entire fiscal program of the Government.

In addition, as a staff agency of the Federal Government, the Bureau makes studies to improve the organization and procedures of Federal agencies; clears departmental recommendations regarding pending legislation, Executive orders, and proclamations; and coordinates Federal statistical services. The increase of \$34,000 in the estimates for 1950 is required principally for within-grade salary advancements.

COUNCIL OF ECONOMIC ADVISERS

The Council of Economic Advisers was established by the Employment Act of 1946 (15 U. S. C. 1021). This act sets forth as goals of national policy the maintenance of "conditions under which there will be afforded useful employment opportunities for those able, willing, and seeking to work," and the promotion of "maximum employment, production, and purchasing power."

Implementation of these goals within the executive branch centers around the Economic Report, submitted by the President to the Congress at the beginning of each session and supplemented by interim reports from time to time. The Council assists the President in the preparation of these reports, analyzes and interprets economic trends, and makes recommendations to the President on national economic policies and programs.

The Council utilizes insofar as possible the services, facilities, and information of other Government agencies

and private research agencies; as a result the staff of the Council is and will remain very small. The increase of \$29,000 proposed for 1950 would provide a small addition to the staff of the Council in addition to meeting within-grade salary increases.

NATIONAL SECURITY COUNCIL

The establishment of the National Security Council was authorized by section 101 of the National Security Act of 1947, Public Law 253, approved July 26, 1947. Under the provisions of that law, the function of the Council is to advise the President with respect to the integration of domestic, foreign, and military policies relating to the national security, and is to be composed of the President, the Secretary of State, the Secretary of Defense, the Secretary of the Army, the Secretary of the Navy, the Secretary of the Air Force, the Chairman of the National Security Resources Board, and such of the following-named officers as the President may designate: The Secretaries of the other executive departments, the Chairman of the Munitions Board, and the Chairman of the Research and Development Board. The law also provides that the Council shall have a staff, headed by a civilian executive secretary appointed by the President with such other personnel as may be necessary.

The estimate of \$217,000 for the fiscal year 1950 provides for the pay of a staff of 31 persons and for other expenses.

NATIONAL SECURITY RESOURCES BOARD

The National Security Resources Board was established by the National Security Act of 1947, approved July 26, 1947, to advise the President concerning the coordination of military, industrial, and civilian mobilization to meet the eventualities of modern war. The Board is specifically charged with (1) studying the relationship between potential supplies of, and potential requirements for, manpower, resources, and productive facilities in time of war; (2) developing programs for the effective use in time of war of the Nation's natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions; and (3) formulating policies for establishing and maintaining strategic reserves of critical materials. Executive Order 9905, dated November 13, 1947, established the membership of the Board as the Chairman and the Secretaries of the Treasury, Defense, Interior, Agriculture, Commerce, and Labor. Executive Order 9931, dated February 19, 1948, added the Secretary of State to the Board.

During the fiscal year 1949, the Board will have progressed substantially with its basic staffing and organization to meet its statutory responsibilities. Emergency war organization and legislative plans have been drafted and a beginning made in developing mobilization plans for specific industries.

The Board in fiscal year 1950 will continue to utilize the cooperative efforts of representatives from the fields of Government, industry, agriculture, labor, and scientific research. The estimate of \$4 million will permit further progress in developing resources and requirement data as a basis of planning mobilization of the Nation's resources in the event of war.

OFFICE FOR EMERGENCY MANAGEMENT

OFFICE OF DEFENSE TRANSPORTATION

The Office of Defense Transportation was created by Executive Order 8989 on December 18, 1941. Its basic responsibility was to insure maximum utilization of the Nation's domestic transportation system during the war.

A greatly curtailed organization has, since the war, met emergency transportation needs arising from materials and freight-car shortages. Its present functions also include coordination of programs to increase freight-car production; and administration under authority delegated by the Secretary of Commerce, of steel allocation programs for freight-car and barge construction. Much of the work relating to allocation and use of transportation facilities is performed by the Interstate Commerce Commission on a reimbursable basis.

Public Law 606 of June 4, 1948, extended allocation authority over transportation facilities and equipment to June 30, 1949, but the agency's 1949 appropriation contemplated its liquidation by February 28, 1949. A supplemental estimate is included to continue operations through fiscal year 1949. Estimates to continue Office of Defense Transportation programs through fiscal year 1950 are included under the Interstate Commerce Commission's Bureau of Service.

PHILIPPINE ALIEN PROPERTY ADMINISTRATION

This agency operates under a limitation on administrative expenses, with funds derived from property vested in the Philippine Islands. The lower estimate for 1950 is consistent with agency plans to cease operations on or about December 31, 1949. Transfers of assets to the Philippine Government under the Philippine Property Act of 1946 should be completed by that date.

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN AID

ECONOMIC COOPERATION

Pursuant to the Foreign Assistance Act of 1948, there was inaugurated the European recovery program, having as its objective the promotion of world peace through the establishment of sound economic conditions in the participating countries. The accomplishment of this objective called for a plan of European recovery based on increased production, expansion of foreign trade, creation of internal financial stability, and the development of economic cooperation among the participating nations. In order to plan the necessary program of self-help and to facilitate the solution of their mutual problems, the participating countries created the Organization for European Economic Cooperation. Substantial progress has already been made toward European recovery, and this is reflected in the smaller appropriation anticipated for the second year of the program.

Funds in the amount of \$5 billion were provided for the first year's program. A supplemental appropriation estimate for fiscal year 1949 of \$1,250 million is included in this budget. In addition, \$4.3 billion is estimated to be required for fiscal year 1950. Since legislative authority for the recovery program expires on April 2, 1949, both these estimates are included in this budget under "proposed legislation."

OTHER FOREIGN AID

In addition to the European recovery program, there are currently authorized programs to provide military assistance to Greece and Turkey, and economic and other assistance to China. Funds available for these purposes in the current fiscal year total \$625 million. There is included in this budget an estimate of \$600 million under "proposed legislation" to carry forward a number of the above programs, as well as others.

INDEPENDENT OFFICES

AMERICAN BATTLE MONUMENTS COMMISSION

The American Battle Monuments Commission maintains all permanent national cemeteries and monuments in foreign countries. The Commission is also responsible for the design and permanent construction of all such establishments. The appropriation estimate of \$758,000 for salaries and expenses provides for the general maintenance of these cemeteries and memorials and the overhead of the Commission in connection with the World War II construction program. The appropriation estimate for construction of \$5,276,500, plus \$5,000,000 in new contract authority, provides for the liquidation of prior contract authority and a substantial start on permanent World War II construction at 14 cemeteries and approximately 31 large and small monuments at various points around the world.

ATOMIC ENERGY COMMISSION

The Atomic Energy Commission was established pursuant to the Atomic Energy Act of 1946. It is charged with the production of fissionable materials and atomic weapons, research on both military and peaceful applications of atomic energy, dissemination of unclassified technical information to broaden scientific knowledge, and the control of scientific and technical data to the extent necessary to safeguard the national security.

The Commission, under the law, owns all facilities for the production of fissionable materials and weapons. However, these facilities together with the large national laboratories are operated by contractors to the Commission.

During the past year, a major test of atomic weapons was held at Eniwetok Atoll in the Marshall Islands. This test, in which the armed services participated, demonstrated important advances in military applications of atomic energy.

The Commission has expanded the distribution of radioisotopes produced by the Commission for research in medicine, biology, and the physical sciences, and for agricultural and industrial research. These isotopes constitute the first great contribution of atomic energy to peacetime welfare.

The development of electrical and propulsive power from atomic energy is a major objective. Before the technical feasibility of power applications can be demonstrated, more research and development will be required in the field of nuclear reactors. Problems of nuclear propulsion of ships and aircraft are a part of this research. The Commission is intensifying its work in this important field.

The technology of atomic energy, including the methods of producing fissionable materials with maximum economy

of source materials and funds, will change as new processes are developed. These improvements will require new or expanded operating facilities, and the Commission's expenditures for plant and equipment will remain large.

Research in basic physical science, together with research in medicine and biology, is fundamental to progress in atomic energy. Expenditures for research by the Commission, including commitments for the training of atomic scientists and technicians, have been growing. The Commission is cooperating with the Office of Naval Research in furthering research projects of joint interest and will cooperate with the National Science Foundation when the latter is created by legislation.

The Commission has sought to improve and strengthen its own organization. During the past year, the Commission reorganized to promote the accomplishment of program objectives and to clarify and strengthen lines of responsibility.

The budget estimate for the fiscal year 1950 consists of \$740 million of cash appropriation and \$427 million of contract authority. Of the increase in appropriation in 1950 over 1949, \$100 million is due to a need in 1950 for more cash to liquidate prior year contract authority, while the remaining \$103 million, together with the relatively small increase in contract authorization, is related largely to technological improvements in plant and equipment and expanded commitments for research and development in military applications. In terms of obligational authority, the budget would provide \$792 million for 1950 as compared to \$661.8 million for 1949.

CIVIL SERVICE COMMISSION

The Civil Service Commission recruits, examines, and certifies persons for employment in the executive branch of the Government. Normally, selections are made as a result of competitive examinations. During the war years the Commission discontinued competitive examinations because of the urgency of filling a large number of vacancies in a scarce labor market. Persons who were appointed during this period received war-service indefinite appointments. The Commission's program of reconversion of the Federal Government from a war-service to probational peacetime basis is scheduled to be virtually completed by the end of fiscal year 1949. By this it is meant that all positions (with a few exceptions) occupied by war-service and temporary-indefinite employees will have been covered by initial examinations and the maximum number possible of conversions and displacements effected from the resulting registers. The exception referred to relates to those positions for which it is uneconomical to announce examinations because of the limited number of nonstatus employees in a certifying area.

The Commission is continuing its policy of decentralizing certain phases of recruitment and placement activities to the agencies and their field establishments. This function is accomplished through committees and boards of examiners, operating under the control of the Civil Service Commission, who are authorized to examine and select personnel for the more technical positions in a particular agency and for the mechanical and trade positions in the field service. The members of the committees and boards are appointed by and composed of employees of the establishments of the respective departments and agencies and operate under the supervision

of the Civil Service Commission in accordance with procedures and rules established by it. The selection of personnel involves, particularly with regard to applicants for the more responsible Government positions, investigations of character and suitability.

Through the promulgation of rules and regulations and the issuance of standard procedures, the Commission to a large extent provides direction to all Federal personnel activities. It is responsible for the administration of the Classification Act which requires that the duties and responsibilities assigned Government positions be the basis for equitable salary allocations. It is estimated that by the end of 1949, 90 percent of positions subject to the scope of the Classification Act will be covered by job standards. The program for 1950 involves completion of certain series of positions, establishment of new series, and a review and possible revision of series in the light of later developments in the occupational groups. The development of standards by the Commission will assist considerably in assuring similar pay for similar work for employees of the Government.

Responsibility for the administration of the retirement laws for Federal employees, including the employees of the Panama Canal and the Alaska Railroad, is vested in the Commission. There is a slight decrease in the amount of money provided for this project. The decrease in funds is possible because of the completion of the adjudication of a large number of claims for refunds to wartime employees since separated and simplification in the adjudication of annuity claims resulting from the enactment of Public Law 426.

The Commission during fiscal year 1950 will continue to conduct open competitive examinations to replace vacancies largely resulting from turn-over and to replenish depleted registers by reannouncement of examinations necessary to meet the continuing needs of the service created by turn-over and new positions. It is estimated that approximately 509,000 probational placements will be made by the Commission in 1950 as contrasted with approximately 550,000 in 1949 and 515,000 in 1948. The increase of \$996,000 in the estimate for general administrative expenses over the amount available for 1948 provides for a slight increase in the amount of funds for the loyalty program which was established in 1948 for the purpose of assuring that persons employed in the Federal service are loyal to the United States, and to afford protection for loyal employees in the Government from unfounded accusations of disloyalty.

Executive Order 9835 assigned to both the Federal Bureau of Investigation and the Commission specific responsibilities in effectuating the loyalty program. The Commission's responsibilities include, among others, the establishment of a master index file for all loyalty investigations of applicants and employees; investigation of applicants for positions in the Federal service; and the establishment of boards to provide a channel for appeals from employees who are dismissed because of disloyalty. A central review board also is maintained in Washington for the purpose of reviewing decisions of the regional boards and to prescribe necessary regulations for agencies to follow in carrying out provisions of the Executive order.

Retirement and disability funds.—Appropriations are made annually toward the Government share of providing benefits to participants in the retirement and disability funds provided by law for employees of the Federal service. These appropriations and the contributions made by the participating employees provide the trust funds from which benefits are paid.

The 1950 estimate of the Government share of retirement funds and the Panama Canal construction annuity fund represents a net increase of \$107,848,202. The additional amount is made up of an increase of \$104,393,000 in the estimated amount required for the civil service retirement and disability fund. This increase is a result of Public Law 426, Eightieth Congress, which liberalized considerably the retirement benefits for Federal employees. The law provides for additional contributions from the Federal Government to correspond to an increase in the contribution of employees from 5 to 6 percent. The increase of \$3,635,302 for the Panama Canal construction annuity fund is a result of two factors: (a) Public Law 696, Eightieth Congress, providing benefits to a greater number of persons than are now on the rolls of the fund, and (b) a larger number of claims being filed for a greater average annuity under the amendment of August 7, 1946, to the Canal Zone Construction Act than was contemplated when the 1949 budget estimates were prepared.

DISPLACED PERSONS COMMISSION

The Displaced Persons Commission was established pursuant to the Displaced Persons Act of 1948 which authorized the admission into the United States of approximately 205,000 displaced persons as permanent residents.

The administration of the program by the Commission is directed toward the following objectives: (1) The immigration to the United States of the prescribed number of displaced persons; and (2) achieving this immigration in a manner consistent with resettlement opportunities, including housing and employment, found to exist in the United States.

Toward this end, the Commission is assisted by the Department of State, the Department of Justice, and the Federal Security Agency, exercising their statutory responsibilities under existing immigration laws of the United States. The Department of the Army cooperates with the Commission in the security investigation of eligible displaced persons. The International Refugee Organization, a specialized agency of the United Nations, supervises and finances the movement of displaced persons from ports of embarkation in Europe to the United States.

The Commission anticipates that approximately 55,000 displaced persons will be resettled in this country during the fiscal year 1949, and that in the fiscal year 1950 about 150,000 displaced persons will be resettled. To achieve this goal in 1950, it is estimated that \$5,200,000 will be required, which is a \$1,665,000 increase over 1949, including supplementals. The increase is due to the greatly expanded program in 1950.

It is anticipated that the Congress will be asked to amend the Displaced Persons Act of 1948, to achieve equality of treatment for all eligible displaced persons, to increase the number of DP's to be admitted into the United States, and to extend the period of time during which they may be admitted. It is not believed that this proposed legislation would have any budgetary effect in 1950.

As a result of legislation being proposed by the Department of State, funds have been requested to meet a small increase in the cost of activities performed by that Department in connection with the displaced persons program.

FEDERAL COMMUNICATIONS COMMISSION

The Federal Communications Commission regulates interstate and international communications by wire and radio. It administers the Communications Act of 1934,

as amended, and international treaties, conventions, and agreements relating to telecommunications. The Commission's statutory objectives are "to make available, so far as possible, to all the people of the United States a rapid, efficient Nation-wide and world-wide wire and radio communication service with adequate facilities at reasonable charges"; to provide for national defense; and to promote safety of life and property. The Commission also handles technical matters for the Interdepartmental Radio Advisory Committee which advises the President on radio-frequency assignments to Government agencies.

Radio regulation embraces allocation of the spectrum, now usable from 10 to 30,000,000 kilocycles, among the several broadcast services (standard, frequency modulation, and television) as well as among police, fire, marine, industrial, transportation, utility, and taxicab types, to name only some of the many types comprising the safety and special services area of the Commission's program. Individual stations are also licensed to operate on specific frequencies in accordance with Commission prescribed engineering standards; operators are licensed; and the spectrum is monitored to prevent interference and illegal activity.

Common carrier regulation extends to interstate and international tariffs, through routes and charges, construction and abandonments, mergers, accounting, valuation, and service.

Spectrum reallocation will continue through 1950 to be at the forefront among Commission problems. Frequency assignments of many United States stations will be changed to implement agreements reached at the 1947 Atlantic City Telecommunications Conference establishing international master frequency allocation tables. Considerable effort will be required, too, for the determination of definitive locations for specific services within the broad channel categories established at Atlantic City, through hearings and continuous participation in international, regional, and industry conferences.

Broadcast activities will center on television and the backlog in standard broadcast station applications. Technological developments in television have created major problems in frequency assignments and application processing which will absorb considerable Commission time and effort to resolve successfully. Declines in applications for new standard broadcasting stations and changes in facilities, on the other hand, will permit increased attention to the large backlog, which at November 30, 1948, numbered 793 applications.

Expansion in the use and variety of nonbroadcast services—police, fire, marine, aviation, industrial, etc.—is expected to continue through 1950. To meet demands for these services revision will be required of present frequency assignments for the several services.

Common carrier regulation presents extraordinary tasks for the Commission posed by technological developments in radio and wire communication that will bear directly on rates, routes, service, and other elements of the Commission's regulatory functions.

The Budget estimate for the fiscal year 1950 is \$6,634,000, a decrease of \$84,000 under the 1949 estimated appropriations. The increase will partially cover increased costs resulting from Public Law 900.

FEDERAL MEDIATION AND CONCILIATION SERVICE

The Federal Mediation and Conciliation Service was created as an independent agency by title II of the Labor-Management Relations Act, 1947 (29 U. S. C.

171-180, 182). The Service assumed by transfer all mediation and conciliation functions previously assigned to the United States Conciliation Service or the Secretary of Labor. The Federal Mediation and Conciliation Service has general responsibility for mediation and conciliation except that it does not operate with respect to the rail and air transportation industry. This area is reserved by the Railway Labor Act to the National Mediation Board.

The principal duty of the Service is to assist labor and management to settle their disputes through conciliation and mediation and hence to prevent or minimize interruptions of the free flow of commerce growing out of labor disputes. Commissioners of conciliation are responsible for conciliation efforts in specific disputes. In addition to the traditional function of attempting settlement of specific disputes, the Service has general responsibility for preventing labor-management differences from developing to the critical point where outside help is required.

The Service stresses the necessity for infusing a "preventive approach" into mediation efforts. Commissioners of conciliation are responsible for working continually to prevent labor-management relations from reaching the dispute stage. Thus, mutual understanding and collective bargaining through face-to-face negotiations are encouraged. The effectiveness of the Service is best measured by the absence of strikes and not simply by the number of disputes handled or the speed with which such disputes are settled.

The act authorizes a National Labor-Management Panel. It is the duty of this Panel, at the request of the Director, "to advise in the avoidance of industrial controversies and the manner in which mediation and voluntary adjustment shall be administered, particularly with reference to controversies affecting the general welfare of the country."

The act also authorizes boards of inquiry to be appointed by the President to assist in settlement of disputes involving substantially an entire industry and which he believes will imperil the health or safety of the Nation. A separate appropriation is available to the Service solely for the expenses of such special fact-finding boards as may be created from time to time by the President.

The Service is currently undergoing a reorganization which is expected to result in greater efficiency and in substantial economies.

The estimate for the fiscal year 1950 to provide for the operation of the Service is \$200,000 less than the appropriation available for fiscal year 1949, and for expenses of boards of inquiry, \$75,000 less.

FEDERAL POWER COMMISSION

The Federal Power Commission administers the Federal Power Act of 1935 and the Natural Gas Act of 1938 and has certain duties under the provisions of several other acts relating to Federal power developments such as Tennessee Valley Authority Act, Bonneville Act, Fort Peck Project Act, and the flood-control acts.

Expansion programs begun immediately after the war in both the gas and electric utility industries are still far short of meeting the increased demands for gas and electricity which are now at the highest peak in the history of the country. As a result these industries are attempting to accelerate their expansion programs wherever possible. Pending applications for licensed hydroelectric projects as of November 1948 totaled 3,800,000 kilowatts of new

generating capacity or nearly as much as the 4,200,000 kilowatts of capacity licensed during the entire previous 28 years of the Commission's existence. The number of projects under construction has more than doubled since the fiscal year 1948. As an indication of the expansion program in the natural gas pipe line industry, pending applications for certificates of public convenience and necessity for pipe line construction as of December 1, 1948, totaled 46, involving an estimated cost of \$1,120,346,000 which will practically double the country's present total investment in interstate pipe line facilities of \$1,181,600,000.

This situation has a direct effect upon the Commission's work load. Projects now coming before the Commission under both the Federal Power Act and the Natural Gas Acts have not only increased in number and size but have become more complex. There are more persons involved in each application and the conflicts of interest of those represented has materially increased the Commission's work load in carrying out its function. The extremely tight power situation throughout the United States, as well as the shortages of natural gas due to inability of present natural gas transportation facilities to meet market demands, has thrown additional burdens upon the Commission requiring immediate action to prevent and alleviate shortages of electricity and gas in consuming areas.

In handling its work load the Commission gives the above matters priority, which has necessarily resulted in curtailing other important functions—such as unlicensed projects investigations, the regulation of all wholesale rates and services for electricity and natural gas sold for resale in interstate commerce, enforcement of uniform accounting, and the gathering of basic electric and natural gas data.

The Commission's work load is also directly affected by the expanded river development program of the Federal Government. The number of projects of the Corps of Engineers and the Bureau of Reclamation which the Commission is being called upon to study with respect to their power features in 1948 and 1949 has increased over one-third from 1947 and is expected to increase still further in 1950.

The estimates for the fiscal year 1950 total \$4,240,000 as compared with \$4,305,450 currently estimated for 1949. The latter includes a 1949 supplemental appropriation of \$228,000 to cover in part salary increases under the Federal Employees Salary Act of 1948.

FEDERAL TRADE COMMISSION

The Federal Trade Commission is charged with the responsibility of administering acts which are designed to accomplish the following purposes: (1) To promote free and fair competition in interstate trade in the interest of the public through prevention of price-fixing agreements, boycotts, combinations in restraint of trade, unlawful price discriminations, and other unfair methods of competition and unfair and deceptive acts and practices; (2) to safeguard life and health of the consuming public by preventing the dissemination of false and fraudulent advertisements of food, drugs, cosmetics, and devices which may be injurious to health; (3) to protect producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products; (4) to supervise the registration and operation of associations of American exporters engaged

solely in export trade; and (5) to gather and make available to the President, the Congress, and the public, factual data concerning economic and business conditions as a basis for remedial legislation where needed, and for the guidance and protection of the public.

The 1950 estimate of \$3,739,000 provides for a slight increase of \$92,965 or 3 percent above the 1949 estimate, mainly for pay increase adjustments. The estimate provides for the continuation of trade practice conferences and investigations of the economic as well as legal character of monopoly problems arising in various segments of the American economy. It is anticipated that the 1950 Budget will enable the antimonopoly program of the Commission to continue to be concentrated against major types of monopolistic practices as well as unfair trade practices.

GENERAL ACCOUNTING OFFICE

The General Accounting Office, which was created by the Budget and Accounting Act of 1921, makes independent audits of the Government's receipts and expenditures; prescribes uniform accounting systems; maintains appropriation accounts and accounts with fiscal officers; settles claims, by and against the United States; and construes and interprets laws.

During the fiscal year 1948 there was established the Accounting Systems Division which, in cooperation with the Bureau of the Budget, the Treasury Department, and all other interested departments, is engaged in a program which will result in developing and putting into effect throughout the Government sound basic principles of accounting upon which can be built accounting systems designed to meet the requirements of the Congress, the executive branch of the Government, and the General Accounting Office. This development of accounting procedures and related reporting programs will assist materially in extending, when considered more efficient and economically justifiable, the use of site audits by the General Accounting Office in the various departments and agencies of the Government.

In order that there will be completely localized within one organization the duties of the Office generally as to transportation audit work and the responsibility for its proper performance, the Comptroller General has established a Transportation Division.

The total 1950 estimate of appropriation for the General Accounting Office reflects an increase of \$449,958 over the currently revised estimate for 1949. For the most part, the appropriation is required for the performance of prescribed auditing functions including the audit of the accounts of Government corporations.

Despite the continuance of heavy work loads, the work of the General Accounting Office is being conducted on a relatively current basis, the only major exception being with respect to the audit of transportation vouchers.

HOUSING EXPEDITER

The Office of the Housing Expediter administers the Housing and Rent Act of 1947, as amended. Its primary responsibility is to operate Federal rent control in over 600 defense rental areas throughout the country. Under the provisions of the Housing and Rent Act of 1947, as amended, this Office and its functions terminate this fiscal year. An estimate of \$24,000,000 for the fiscal year 1950 is included under proposed legislation in connection with the extension of rent control.

Historically, the Housing Expediter was appointed to develop and carry out a postwar emergency housing program, formalized by the Veterans' Emergency Housing Act of 1946 (Public Law 388, approved May 22, 1946). The rent control functions of the Office of Price Administration were transferred to the Housing Expediter in May 1947, and shortly thereafter, by the Housing and Rent Act of 1947 (Public Law 129, approved June 30, 1947), most of the provisions of the Veterans' Emergency Housing Act of 1946 were repealed.

In addition to administering Federal rent control, the Housing Expediter is carrying on a vigorous campaign to investigate and prosecute violations of law and regulations in effect during the life of the Veterans' Emergency Housing Act of 1946. He is also responsible for enforcing the priority in the purchase or rental of newly constructed housing established for veterans by the Housing and Rent Act of 1947, as amended.

INDIAN CLAIMS COMMISSION

The act of August 13, 1946, created an independent commission of three members to hear and determine claims, existing before that date, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States or Alaska. Claimants are allowed a period of 5 years from August 13, 1946, within which to submit their claims. The Commission is required to complete its work within 10 years after the first meeting of the Commission (April 10, 1947). Appropriations for 1948 and 1949 were \$150,000 and \$90,000, respectively, and \$90,000 is recommended for 1950.

INTERSTATE COMMERCE COMMISSION

The Interstate Commerce Commission regulates those railroads, motor carriers, pipe lines, water carriers, stockyards, private freight car lines, and freight forwarders operating in interstate commerce. In general, its jurisdiction covers matters of tariffs, finance, operating authority, service, accounting, valuation, and safety. Regulation is performed in accordance with the national transportation policy to recognize the inherent economic advantages of each type of carrier; to promote safe, adequate, economical, and efficient service; to encourage the establishment of reasonable charges; and to encourage fair wages and equitable working conditions.

Rate structure adjustments continue to impose a heavy burden on the Commission. After extensive hearings railroads were granted two general rate increases, effective January 1, 1947, and August 21, 1948. Railroad petitions for further general increases averaging 13 percent are now under consideration. In addition, regional and national proceedings involving the rates, fares, charges, and practices of all types of carriers are pending before the Commission. Settlement of the numerous individual controversies that arise over the application of general decisions in specific situations affects the Commission's entire work load.

Contributing to the complexity of the Commission's tasks at this time, are, on the one hand, increasing numbers of motor carriers and increasing competition between carriers, and on the other hand increasing shipper interest in freight rates produced by the return of strong market competition.

The Budget estimate for the fiscal year 1950 is \$11,334,600, an increase of \$9,783 over the 1949 estimated appropriations. Public Law 900 costs accruing to the general

expenses appropriation will be substantially absorbed. Included in the appropriation for general expenses is an increase of \$347,772 for the Bureau of Service to provide for certain functions now the responsibility of the Office of Defense Transportation and also an item of \$205,000 for printing and binding formerly carried as a separate appropriation. The estimates for the railroad safety and the locomotive inspection appropriations includes provision for increased costs resulting from Public Law 900.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

The Interstate Commission on the Potomac River Basin is an agency concerned with pollution problems in the Potomac River and its tributaries. It was established under a compact between Maryland, West Virginia, Pennsylvania, Virginia, and the District of Columbia, approved by Congress July 11, 1940. The compact provides that the Federal Government shall contribute to the expenses of the Commission.

The \$5,000 estimated for 1950 will continue the Federal contribution in the amount provided for 1949.

MOTOR CARRIER CLAIMS COMMISSION

Establishment of the Motor Carrier Claims Commission is required by Public Law 880, approved July 2, 1948, for the purpose of adjudicating claims against the United States arising out of the taking by the Government, through the Office of Defense Transportation, of 103 motor carrier transportation systems. This taking was a war measure under Executive Order 9642, dated August 11, 1944. All the companies have since been returned to their private owners.

Activation of the Commission by appointment of three commissioners awaits the appropriation of funds for administrative expenses. An estimate for this purpose, transmitted to the Congress on July 31, 1948, was not approved by the Congress, but the final date on which the Commission is authorized to receive claims was extended from January 2, 1949, as specified in the original act, to April 2, 1949.

All determinations by the Commission are to be reported to the Congress in form and content as specified in the act. Awards are to be paid in the same manner as provided for a final judgment by the Court of Claims. Appeals may be taken from the determinations of the Commission directly to the Supreme Court. The Commission is to terminate at the end of 2 years after its first meeting, or at such earlier time as it may have completed its work. The Attorney General or his assistants are to represent the United States in all claims presented to the Commission.

It is now planned to submit an estimate for 1949 in the tentative amount of \$100,000, and for 1950 in the tentative amount of \$300,000.

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

The National Advisory Committee for Aeronautics is the agency of the Government responsible for the scientific study of the problems of flight and for the conduct of research and experiments in aeronautics. The Committee, which consists of officials of the Government directly concerned with military and civil aviation and private citizens qualified in aeronautical fields, carries on research mainly at its three laboratories: The Langley Aeronautical Laboratory at Langley Field, Va.; the Ames

Aeronautical Laboratory at Moffett Field, Calif.; and the Lewis Flight Propulsion Laboratory at Cleveland, Ohio. It also has flight research stations at Wallops Island, Va.; and at the Air Force's flight test base at Muroc, Calif. The research work performed directly by the staff of the Committee is supplemented through contracts with private institutions having facilities or personnel capable of assisting in the solution of special technical problems.

The research program of the Committee is now devoted almost entirely to the solution of problems of military aviation in support of the expanded air programs of the National Military Establishment. However, it is to be expected that some of the current work of the Committee will also ultimately be reflected in improved aircraft for use in civil aviation. The appropriations recommended for 1950, totaling \$63.7 million, represent an increase of about \$15 million over the appropriations for 1949 to provide additional personnel, power, supplies, and equipment to accelerate progress in the Committee's research programs. They will also provide, together with the recommended contract authorization of \$21.5 million, for the construction of additional research facilities that are required for the work of the Committee.

THE NATIONAL ARCHIVES

The National Archives is responsible for preserving and making available for use the permanently valuable records of the Federal Government. It fosters the efficient management of records throughout the United States Government; appraises records of Federal agencies, selecting for preservation in the National Archives a core of their valuable records, and recommending to Congress the prompt disposal of such of their records as are of only temporary usefulness; repairs and otherwise preserves records in its care; arranges the records and prepares guides and other descriptive aids to their use; and makes the records or the information in them and the technical and scholarly services of the National Archives broadly available for use in the business of the Government and the service of the people. The National Archives receives and publishes in the Federal Register the texts and codes of all Presidential proclamations and Executive orders and of rules and regulations issued by Federal agencies that have general applicability and legal effect. It also publishes the United States Government Manual. The Archivist is also responsible for the preservation and administration of collections of historical material in the Franklin D. Roosevelt Library. The estimate for 1950 provides for operation at the same level as fiscal year 1949.

NATIONAL CAPITAL HOUSING AUTHORITY

The National Capital Housing Authority is the public housing agency for the National Capital and, under title 1 of the District of Columbia Alley Dwelling Act, operates 112 dwelling units and 5 nonresidential properties located in reclaimed slum areas. All receipts derived from sales, leases, or other sources in connection with the operation of these properties are covered into the Treasury monthly.

The Budget estimate for the fiscal year 1950 is \$34,900 which includes \$12,460 for major rehabilitation and replacement items necessary to conserve the Government's investment in the title 1 properties.

Other activities of the National Capital Housing Authority, which are financed from other appropriations include the operation and management of war and other housing projects in the District and adjoining metropolitan area.

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

The functions of the National Capital Park and Planning Commission are of an advisory and operating character. Its advisory activities, which include preparation and maintenance of plans for the development of the National Capital City and its environs, are financed from District of Columbia revenues, and therefore the details on this appropriation appear in the District chapter of the Budget. The operating function of the Commission includes acquisition of land for the development of the National Capital's park, parkway, and playground system and the George Washington Memorial Parkway on both sides of the Potomac River, and for the extension of the District park system into nearby Maryland and Virginia. Appropriations for these purposes are charged against the United States Treasury but are subsequently repaid either in whole or in part by the jurisdiction benefited: 100 percent by the District of Columbia; 50 percent by Virginia and Maryland for development of the George Washington Memorial Parkway; and 66½ percent by Maryland for extension of the park system in territory adjacent to the District. The Commission has the further responsibility of making a comprehensive plan and project area redevelopment plans under the District of Columbia Redevelopment Act, for which appropriations of Federal funds are authorized.

The total estimates of \$1,021,700 for 1950 include \$198,000 for acquisition of land in the District of Columbia, \$750,000 for advances and contributions to the Maryland National Capital Park and Planning Commission for acquisition of land adjacent to the District, and \$73,700 for redevelopment planning and surveys.

NATIONAL CAPITAL SESQUI-CENTENNIAL COMMISSION

The National Capital Sesqui-Centennial Commission was established by Senate Joint Resolution 129, approved July 18, 1947 (Public Law 203, 80th Cong.), to provide for the appropriate commemoration of the one hundred and fiftieth anniversary of the establishment of the seat of the Federal Government in the District of Columbia. An initial appropriation in the amount of \$15,000 for planning purposes was approved during fiscal year 1948. An estimate in the amount of \$1,500,000 to implement the Commission's plans will be submitted to the Eighty-first Congress.

NATIONAL COMMISSION AGAINST DISCRIMINATION IN EMPLOYMENT

An appropriation of \$600,000 is forecast under proposed legislation for the establishment of a Federal program for the elimination of discriminatory employment practices based on race, religion, color, or national ancestry.

NATIONAL LABOR RELATIONS BOARD

Since August 22, 1947, the National Labor Relations Board has administered the provisions of the National Labor Relations Act (29 U. S. C. 151-166), as amended by the Labor-Management Relations Act, 1947, (29 U. S. C. 141-167).

Like a court of law, the Board has little or no control over the number of actions brought before it but is under a statutory mandate to process all cases which are properly filed. Moreover, the Board's objective is comparable to that of a court: To resolve as rapidly as possible, consistent with careful investigation of the facts and due process of law, the issues brought before it for determination.

Experience of the agency indicates that a substantial amount of its work continues to be devoted to processing cases of the type common to the National Labor Relations Act and the amended act. These are the provisions which guarantee the right of employees to self-organization; to form, join, or assist labor organizations; and to bargain collectively through representatives of their own choosing. In connection with these guaranties, the agency is responsible for the investigation of questions concerning the representation of employees for bargaining purposes and for the certification of majority representatives of employees in appropriate bargaining units.

The amended law broadened the bases upon which employers may bring petitions on questions of representation to the Board. The law now permits the filing of decertification petitions by employees. The decertification procedure serves as an "escape hatch," giving employees the opportunity to reject a previously certified bargaining agent. Approximately 12 percent of the total petitions concerning questions of representation have been filed under the new provisions of the law.

The agency provides remedies for five specific types of unfair labor practices committed by employers. Remedies are also afforded for six specific types of unfair labor practices committed by labor organizations or their agents. Approximately 22 percent of the total charges of unfair labor practices filed with the agency from August 22, 1947, through November 30, 1948, were filed against labor organizations.

Experience under the amended law indicates that about 13 percent of all unfair labor practice matters result in formal action, i. e., in the issuance of a formal complaint by the agency. This percentage is almost twice what it was during the later years under the original National Labor Relations Act.

A huge volume of cases resulted from the provision of the amended law requiring elections to authorize union shop contracts. Between August 22, 1947, and November 30, 1948, the agency received approximately 38,000 petitions for union shop elections.

The number of matters brought to the agency by labor organizations was diminished because a number of labor organizations, many of whom had repeatedly used the facilities of the agency prior to August 22, 1947, were prevented from filing cases. Such so-called noncomplying unions either could not, or would not, comply with provisions of the amended law which require, as a condition precedent to use of Board machinery by a labor organization for its benefit, the filing of financial and other data and the filing of non-Communist affidavits by union officers.

The 1949 appropriation contained language permitting obligation of the entire \$9,400,000 appropriation prior to February 1, 1949, if found necessary by the Bureau of the Budget for effective administration. It now appears that this sum will be sufficient for the entire fiscal year in the absence of an unusual volume of elections, under the national emergency provisions of the act.

The estimate is based upon case-load estimates which are consistent with recent agency experience, but which assume that additional labor organizations will come into compliance with the financial and non-Communist affidavit filing requirements of the law and hence increase the work of the agency. It is anticipated, however, that markedly fewer union-security elections will be sought or required. The proposed appropriation for 1950 is \$400,000 less than the amount available in 1949.

NATIONAL MEDIATION BOARD

The National Mediation Board and the National Railroad Adjustment Board were created by the Railway Labor Act of 1926, as amended. The purpose of the act is to promote and maintain order in the labor relations of rail and air carriers and the organizations representing their employees.

Under the act, the National Mediation Board has the duty, with respect to rail and air carriers and express and sleeping-car companies, and their employees and employees' representatives: (1) To mediate disputes concerning rates of pay, rules, or working conditions, or any matter not referable to the National Railroad Adjustment Board; (2) to investigate disputes over representation, and to determine through conduct of secret ballots, or other appropriate methods, the freely chosen and authorized representatives of the employees involved; (3) when mediation fails, to persuade the parties to submit unresolved disputes to arbitration; (4) to notify the President whenever an unadjusted dispute threatens substantially to interrupt interstate commerce to a degree which would deprive any section of the country of essential transportation, and to service emergency boards which may be created by the President in such instances; and (5) to perform certain functions in connection with the National Railroad Adjustment Board.

The National Railroad Adjustment Board consists of 36 members equally representative of, and compensated by, the rail carriers and related national labor organizations. The Board operates through four independent, bipartisan divisions, each of which has exclusive jurisdiction over specified crafts of employees. It is the duty of the several divisions of the Board to act on appropriate petitions for adjustment of unresolved disputes between an employee or group of employees and a carrier or carriers, growing out of grievances or out of interpretation or application of agreements concerning rates of pay, rules, or working conditions. Secretaries to the Board members, administrative personnel, and incidental expenses are paid from appropriations authorized by the Railway Labor Act. During the past year there has been a decided upward trend in the number and percentage of Adjustment Board cases which have been decided through the use of referees who are employed on a while-actually-engaged basis to sit with the Board and decide deadlocked cases. The increased requirement for this type of decision during fiscal year 1949 is such that a supplemental appropriation will be required.

The total increase of \$21,850 for 1950 will provide mediator trainees for the Mediation Board, for increased utilization of referees by the Adjustment Board, and for necessary within-grade promotion costs.

NATIONAL SCIENCE FOUNDATION

The Budget provides \$2,500,000 of cash appropriation and \$12,500,000 of contract authority for the proposed National Science Foundation, in the expectation that the Congress will enact legislation to establish the Foundation to provide the necessary Government support for an expansion of fundamental research and the training of scientists. The amounts proposed will enable the Foundation to complete its organization and initiate its program during its first year of existence.

PHILIPPINE WAR DAMAGE COMMISSION

The Philippine Rehabilitation Act of 1946 (Public Law 370, 79th Cong.) authorized the appropriation of \$400

million for the adjudication and payment of claims for partial restitution of private property losses resulting from the war. Congress thus far has appropriated \$175 million to the Philippine War Damage Commission for this work. A \$20 million 1949 supplemental appropriation will be required to continue claim payments at the current rate.

At the end of the filing period, February 29, 1948, approximately 1,250,000 claims (300,000 more than estimated in previous budgets) had been recorded. Although a \$795,000 increase in administrative expenses resulting from this work load is recommended, the Commission will still remain within the statutory 3-percent limitation.

In order to complete the work of the Commission by April 30, 1951, the date set by law for its dissolution, it is planned to conclude adjudications by June 30, 1950. During fiscal year 1951 there will be a 3-month appeal period followed by another 3-month period for the computation and distribution of final liquidating payments and a final 4-month period for the disposal of the Commission's property and the return of American personnel to the United States. The appropriation of \$165 million requested for fiscal 1950 is required to complete first payments on all claims during that year.

RAILROAD RETIREMENT BOARD

Extensive changes are recommended in the appropriation structure of the Railroad Retirement Board for 1950. The appropriations for administrative expenses have been consolidated. Heretofore, these appropriations have been treated as general fund appropriations, with offsetting deductions to reimburse the general fund from the taxes collected in support of the railroad retirement program. In 1950, this appropriation will be derived from the railroad retirement account (trust fund).

The railroad retirement appropriated account is changed from an annual specific to an annual indefinite appropriation. This will make available to the railroad retirement account (trust fund) all of the taxes collected in support of this program each year whether or not the amount collected is greater or less than the estimated and reestimated amounts. This change will simplify the handling of funds to be made available to the account (trust fund) and will enable the Treasury to transfer such funds as they are collected rather than in advance of actual tax receipts.

The annual appropriation from general funds for military service credits has been omitted for 1950. It is proposed to defer further appropriations for this purpose until the actual need for additional funds arises. This will in no way impair the actuarial soundness of the trust fund. The subject of military service credits requires careful study in order to avoid multiple contributions from the general funds to different programs by reason of the same military service and to eliminate the ensuing administrative and fiscal complications inherent in the advance payments of the costs of such military service credits on an estimated basis.

These changes will be beneficial in simplifying the financial arrangements between the railroad retirement program and the Treasury and will lessen the immediate demands upon the Treasury for funds which for the most part will not be required for a long time to come.

Public Law 744, Eightieth Congress, which increased the annuities and pensions, but not survivor benefits, for railroad workers by 20 percent has increased the withdrawals from the railroad retirement account (trust fund) to the largest totals ever reached. However, the high level of taxable wages at the combined tax rate of 12 percent currently in effect continues to provide a substantial sum in excess of current payments to retired rail-

road workers or to the eligible dependents of deceased railroad workers. This excess is held in trust in the railroad retirement account (trust fund) to meet the future liabilities of the program.

Public Law 744, Eightieth Congress, likewise reduced the tax schedule supporting the railroad unemployment insurance system to a sliding-scale basis varying with the aggregate of the funds held in trust, on or before December 31 of each year, for this program. Until the total funds in the trust account fall below \$450,000,000 the tax rate will remain at 0.5 percent of taxable compensation. Coincidentally the amount annually made available to the railroad unemployment insurance administration fund was changed from 10 percent of taxes collected to 0.2 percent of taxable compensation. This fund is used for the administrative costs of operating the railroad unemployment insurance system. The unexpended balance of the fund in excess of \$6 million at the close of each year, together with 0.3 percent of taxable compensation (i. e., the difference between the new tax rate of a 0.5 percent and the 0.2 percent provided for the fund), goes into the railroad unemployment insurance trust fund where it is used to pay unemployment, sickness (including maternity), or temporary disability benefits. The new tax rate was made retroactive to January 1, 1948. By reason of tax payments at the old rate made prior to the enactment of the new rate, the railroads have anticipated further tax payments well into 1950. Under a continuation of high employment in the railroad industry, the trust fund does not appear likely to require any supplementation through an upward revision in the tax rate for some years.

SECURITIES AND EXCHANGE COMMISSION

The functions of the Securities and Exchange Commission include the registration of securities proposed to be sold publicly and the suppression of fraudulent practices in the sale of securities; regulation of transactions in securities, both on the stock exchanges and in the over-the-counter markets; regulation of public utility holding companies and certain financial aspects of their operating subsidiaries and affiliates; registration and regulation of investment companies and investment advisers; examination of the qualifications of bond indentures and indenture trustees; and the preparation of advisory reports on plans for and participation as a party in corporate reorganizations.

The over-all volume of work coming to the Commission in 1948 continued at the increased postwar rate. Corporate financing, as reflected by registrations of securities, remained at a high level with indications that this volume will continue indefinitely. With refinancing at lower interest rates substantially completed, current financing is mostly for plant expansion and for increasing working capital needs. The Commission's work in connection with surveillance of securities markets was performed in 1948 on about the same basis as in the previous year.

In accordance with requirements of the Public Utility Holding Company Act of 1935, progress is being made in the areas of geographic integration, simplification of corporate structures, and more equitable distribution of voting power, of public utility holding company systems. It is expected that further progress will be made during 1949 and 1950. The large volume of construction financing by public utility companies in 1948 results from the industry's extensive plant expansion program which will not be completed for several years.

The \$5,970,000 estimated for expenses of the Commission for the fiscal year 1950 constitutes a decrease of 2.1 percent from the amount available in 1949.

SELECTIVE SERVICE SYSTEM

Public Law 759, Eightieth Congress, known as the Selective Service Act of 1948, authorized the reestablishment of the Selective Service System.

Since passage of the authorizing legislation, the System has been engaged primarily in registration and classification activities with only a limited number of inductions. The estimate for 1950 will permit a distribution of staff throughout the country sufficient for anticipated requirements.

SMITHSONIAN INSTITUTION

The Smithsonian Institution, founded in 1846 for "the increase and diffusion of knowledge among men," administers the United States National Museum, the Astrophysical Observatory, the National Collection of Fine Arts, the Bureau of American Ethnology, the International Exchange Service, the Canal Zone Biological Area, the National Air Museum, and the National Zoological Park. The Institution carries on background research in the zoological, botanical, and geological sciences, including the establishment of classification standards which are essential to much of the applied research in these fields. It carries on fundamental research in astrophysics, solar radiation, mineralogy, petrology, and crystallography, research in physical and cultural anthropology, historical research in engineering, crafts, and industries, medicine and public health, and the arts, including research relating to objects illustrative of the history of the United States. Much of its research is of immediate benefit to the oil, mining, manufacturing, and fishing industries, to engineering enterprise, and to medical research. The increase in the 1950 estimates is due to increased rates for rental and electricity and within-grade salary advancements for employees.

The National Gallery of Art, a gift by Andrew W. Mellon to the United States for the benefit of the people of this country, is a quasi-independent branch of the Smithsonian Institution. Here are displayed, free to the public, world-famous paintings and other art objects. The increase in the 1950 estimates is primarily for within-grade salary advancements for employees.

TARIFF COMMISSION

The Tariff Commission organizes and interprets economic data relating to industry, commodities, and foreign trade for governmental use in formulating and implementing United States tariff policy. The Commission does not determine tariff policy nor does it have regulatory functions. It is currently engaged in studies respecting the position of all commodities in international trade, and in ascertaining through public hearings and investigations the effect of imports on domestic industry.

The additional \$79,700 recommended for fiscal year 1950 would enable the Commission to undertake a study for the revision of customs procedure and tariff classification, and would permit it to continue its present activities at a slightly increased rate, as well as provide funds for pay increases.

THE TAX COURT OF THE UNITED STATES

The function of the Tax Court is to review administrative determinations of tax deficiencies made by the Commissioner of Internal Revenue and to finally decide whether there is a deficiency or an overpayment in income, profits, estate, gift, and unjust enrichment taxes, and personal holding company surtaxes; to adjudicate con-

troversies relating to excess profits on Navy contracts and Army aircraft contracts; and to review the action of the Commissioner in deficiency and refund cases founded on claims of abnormalities under excess-profits statutes. The Court also has jurisdiction in cases involving refunds of processing taxes, and in determining the amount of excessive profits on war contracts when contractors appeal determinations made under the Renegotiation Act.

The 1950 estimates for the Tax Court of the United States are \$8,278 more than the 1949 estimates. During 1948 a total of 3,973 cases were closed, of which number 807 were closed by trial. A somewhat greater accomplishment is anticipated for 1949 and 1950. At the beginning of fiscal year 1949 there was a backlog of about 6,800 cases including about 500 renegotiation cases.

UNITED STATES MARITIME COMMISSION

Estimates of appropriations for the United States Maritime Commission for fiscal year 1950 total \$101.6 million plus \$60 million in new contract authorization. In addition, supplemental estimates for ship construction are included in the budget in the amount of \$2 million in cash, and \$31.5 million in contract authorization for the fiscal year 1949, plus \$13 million to liquidate this contract authorization in fiscal year 1950. The estimates reflect increasing emphasis upon new ship construction offsetting a decline in vessel sales, chartering, and operating functions. Since the beginning of the current fiscal year, the Commission has awarded contracts for the construction of five passenger-freight vessels at a cost of \$97 million. These vessels will be sold to American operators under terms of title V of the Merchant Marine Act, which provides for construction-differential subsidies. In addition, bids have recently been opened on a 50,000-ton superliner for the North Atlantic trade, a vessel which, if built, will be the largest and finest vessel ever constructed in an American shipyard. Employment in the ship construction industry will expand in fiscal year 1950.

Salaries and expenses.—Long-range promotional activities are provided for in the amount of \$94.6 million under this head, an increase of \$26.2 million over 1949 appropriations of \$68.4 million. Principal items of increase are ship construction (\$23 million) and operating-differential subsidies (\$4.7 million), offset by small decreases in administrative expenses, reserve fleet expense, maintenance of shipyard facilities, operation of warehouses, maintenance and operation of terminals, and miscellaneous expenses.

Maritime training.—The budget provision of \$6.6 million for the training of merchant seamen contemplates continuation of schools at King's Point, N. Y., Sheepshead Bay, N. Y., St. Petersburg, Fla., Pass Christian, Miss., and Alameda, Calif., as well as the furnishing of pay and subsistence for cadets at four State marine schools. The decline of \$1.1 million from the 1949 appropriation of \$7.7 million reflects elimination of provision for pay of trainees other than cadet midshipmen because the wartime necessity has passed for providing monetary incentives for enrollees. Furthermore, this is now the only civilian Federal education program where students are paid for going to school, in addition to being furnished subsistence, quarters, books, and tuition. No appreciable reduction in trainee enrollments is expected to result from elimination of trainee pay.

Vessel operating functions.—The Commission's authority to sell, charter, and operate surplus war-built vessels expires on February 28, 1949. The need for the extension of these authorities is uncertain because of the rapid

decline in requirements for chartered vessels from a 1946 peak of approximately 1,500 vessels to approximately 300 at the present time. Legislation may be proposed, however, to permit the continued charter of vessels engaged in the domestic trades and to permit the Government to meet peak requirements which may develop in the European recovery program.

VETERANS ADMINISTRATION

The Veterans Administration furnishes to the veterans of all wars and of the peacetime National Military Establishment services consisting mainly of medical and hospital care under specified conditions, the payment of compensation and pensions, and the administration of Government life insurance. The agency also administers a number of programs for World War II veterans, including vocational rehabilitation for disabled veterans and the programs authorized by the Servicemen's Readjustment Act of 1944. This act provided for the guaranty of loans for the purchase of homes, farms, or business properties; the provision of subsistence allowances, tuition, books, fees, and educational supplies to veterans wishing to obtain additional education, or desiring to undertake vocational training; and the payment of readjustment allowances to veterans seeking employment, or attempting to establish themselves as self-employed, during the period following their discharge from military service.

Congress has previously authorized an extensive hospital construction program consisting of 90 new hospitals and 9 additions to existing hospitals to provide 53,574 beds for the care of the expanded veteran population. This program was planned and authorized during and immediately after the war. Now that a period of postwar experience has accumulated, a restudy of the entire program in relation to total needs and the needs of geographic areas shows that to continue with the construction of the full number of authorized beds would result in a serious overbuilding of beds needed to meet foreseeable needs. Funds estimated for this construction program contemplate the cancellation of 24 hospital projects and the reduction in capacity of 14 additional hospitals thereby curtailing the program by about 16,000 beds. This revised program will make it possible to provide for all service-connected patients and will provide an even more liberal allowance of beds for non-service-connected patients than at present. Expenditures in fiscal year 1950 for construction of hospital and domiciliary facilities are estimated at \$260 million. Due to the revised program this represents a saving of \$115 million but is an increase of \$77 million over fiscal year 1949 due to the amount of construction already underway.

Funds estimated for operating expenses of the medical, hospital, and domiciliary-care program are premised on the care of an average daily member and patient load of 119,586 in Veterans Administration facilities, an increase of 4,127 over the fiscal year 1949 estimate. In addition, an average patient and member load of 20,196 will be cared for in other Federal, State, and private hospitals and homes. The out-patient activities at field stations will provide medical and dental care for an estimated almost 4 million veterans in its own facilities and approximately 1½ million veterans are expected to receive such care on a fee basis through the agency's home-town medical-care program. Funds recommended will permit continuation of the programs for education and training of medical personnel and for medical research in connection with the care of veterans hospitalized in the agency's facilities.

The administration of national service life insurance is complicated by the great number of policies issued, approximately 20 million, and the fact that over 10 million veterans were demobilized in a period of less than a year, necessitating transfers from a deduction-from-pay basis to an individual direct-payment basis. The agency has in the past quite naturally concentrated its efforts on rendering the best possible service to veterans who have maintained their insurance. It is estimated that approximately 5 million veterans have continued their insurance. An additional almost 1,900,000 policies are in effect covering members of the armed forces.

Good progress in getting records on a current basis with respect to veterans continuing their insurance has been made. In August of 1948, the project of determining the period of time each veteran maintained his insurance (whether or not he subsequently allowed it to lapse) was started. This information is essential to the payment of dividends. The project is scheduled for completion in the spring of 1949. Following this step, it will be necessary to prepare schedules reflecting the dividends payable for each month each of the various types and classes of insurance was in force.

Subsequently, applications for payment of the dividend will be invited. The enormous size and complexity of this operation has precluded the inclusion in this chapter at this time of an estimated amount to cover the administrative expenses involved. However, an amount has been included in the reserve for contingencies for this purpose elsewhere in this Budget and an estimate will be submitted when the time schedule and the financial requirements are more precisely known.

Of the benefits provided under the Servicemen's Readjustment Act of 1944, the most extensively used have been those provided under the education and training program. It is estimated that the average number of veterans engaged in this program in the fiscal year 1949 will be approximately 2 million, with approximately 1,575,000 during the 1950 fiscal year. In addition, the number of disabled veterans receiving vocational rehabilitation is estimated at approximately 216,000 in the 1949 fiscal year and 157,000 in the 1950 fiscal year. The estimated decrease in the load for 1950 under 1949 is, of course, accompanied by estimated reductions in the benefit payments and administrative expenses.

The payment of readjustment allowances to veterans while seeking employment, or while attempting to establish themselves as self-employed, has continued to decline. It is now estimated that the average numbers of veterans receiving these allowances in the 1949 fiscal year will be approximately 400,000. Since the program will end on July 25, 1949, for all except those veterans who have been released from service for less than 2 years, it is estimated that the average numbers of veterans receiving these allowances in 1950 will decline to approximately 74,000.

The main administrative work load in the processing of claims for compensation and pension is now that related to periodical or special reviews of cases now on the rolls, and thus the total load in this area is declining. However, the compensation and pension rolls are estimated to increase, as follows: June 30, 1948 (actual), 2,918,329; June 30, 1949 (estimated), 2,932,374; June 30, 1950 (estimated), 3,002,042. The long-range outlook is for continued increases.

The loan-guaranty program has been declining for some time, primarily due to the more complete readjustment of

veterans to civilian life, and to the high cost of suitable housing in relation to the average veteran's ability to finance it. Even so, the volume of loans guaranteed represents, for housing-loan guaranties, a sizable portion of the residential building expected. It is now estimated that home loans guaranteed will be 300,000 in fiscal year 1949 and 275,000 in fiscal year 1950. Total guaranties (including home, farm, and business) are estimated at 322,000 in fiscal year 1949 and 293,000 in fiscal year 1950.

The contact program (providing information and referral services to veterans) has been decreasing. As work loads caused by the Servicemen's Readjustment Act decline, and as more efficient operation becomes possible in other programs, a further decrease is anticipated in this program.

The general administrative program of the agency, including the maintenance of the files and the payment of the various types of awards, will be decreased in 1950 from the 1949 level, largely due to the decrease in volume of the various benefit programs, especially those authorized by the Servicemen's Readjustment Act.

While total general and special appropriations reflect an increase of \$155,920,000, it is contemplated that \$481,475,186 of the appropriations recommended for 1950 will be utilized in fiscal year 1949. Thus, on a usage basis, appropriations for fiscal year 1949 will total \$6,024,679,426 and for 1950 will total \$5,217,609,054, or a decrease in 1950 from 1949 of \$817,969,372. In addition, there will be utilized in fiscal year 1949 unobligated balances from prior appropriations totaling approximately \$900,000,000. The major items in the total decreased appropriation usage of \$1,600,000,000 are: A nonrecurring 1949 revaluation of national service life insurance war risk losses, \$412,590,000; a decline in education and training enrollments estimated to total \$585,000,000; a sharp decline in unemployment and self-employment allowances due to the virtual completion of these programs, \$360,000,000; and a decrease in administrative costs, \$51,000,000. In addition, the transfer of \$176,000,000 to the Corps of Engineers in 1949 for expenditures for hospital construction will cover estimated expenditures against contractual authority in both 1949 and 1950.

The decrease in trust appropriations is due to the inclusion in 1949 of the nonrecurring national service life insurance war risk evaluation transfer mentioned above.

Not included in this chapter but included in the budget as contingencies are an estimated appropriation for the administrative expenses of making the initial dividend payment of national service life insurance, as previously discussed and an estimated appropriation for grants to the Republic of the Philippines, authorized by Public Law 865 (80th Cong.). Estimates will be submitted at a later date when actual needs can be determined more exactly.

WAR ASSETS ADMINISTRATION

Under the authority of the Surplus Property Act of 1944, as amended, the War Assets Administration handled and disposed of World War II surplus property in the continental United States and the Territories and island possessions. The act, which is scheduled to expire on December 31, 1949, contains certain statutory objectives such as broad and equitable distribution of surplus property, rapid disposal of surpluses without fostering monopoly, and a fair value return for the Government. The act also required the War Assets Administration to dispose of personal property in conformity with purchasing priorities for Federal Government agencies, veterans, small business, State and local governments, and nonprofit institutions. These objectives and preferences necessarily

retarded the disposal program and increased disposal costs, particularly as inventories declined and contained a higher proportion of hard-to-sell items.

The Supplemental Independent Offices Appropriation Act for 1949 (Public Law 862) modified the provisions of the Surplus Property Act by (a) stopping declaration of surpluses by owning agencies to the War Assets Administration on July 1, 1948, (b) discontinuing priorities and preferences on personal property disposals, and (c) abolishing the War Assets Administration, effective February 28, 1949. Residual functions and property would be distributed between the Reconstruction Finance Corporation, the Department of the Air Force, and the Treasury Department.

It is anticipated that War Assets Administration personal property surpluses will be liquidated by February 28, 1949, leaving between \$400 million and \$500 million worth of aircraft components at original cost value and a small number of leased aircraft. The largest segment of residual inventory will be \$2.1 billion of real property, of which approximately \$750 million will be on lease. Disposal of real property presents many problems, and a number of years will be required to effect complete liquidation.

Over-all property management legislation which would transfer the War Assets Administration to a central property management agency was recommended by the President to the Eightieth Congress. The President's 1950 Budget Message again urges passage of legislation to modernize the Government's supply and disposal systems.

Since this Budget is based upon the proposal that the remaining functions of the War Assets Administration be transferred to a central property management agency, rather than being distributed between several agencies in conformity with the provisions of Public Law 862, an additional appropriation under proposed legislation (forecast) for fiscal year 1949 of \$15 million and for fiscal year 1950 of \$21 million is included in this chapter under "Surplus Property Disposal."

WAR CLAIMS COMMISSION

The War Claims Commission was established by the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). The act directs the Commission to inquire into and report to the President on various classes of claims arising out of World War II. Further provision is made for the adjudication and certification by the Commission of certain claims for payment by the Secretary of the Treasury.

Operations of the Commission are to be financed by appropriations from the war claims fund, a trust fund created by the act, into which are to be deposited the net proceeds of certain vested enemy property. The Office of Alien Property of the Department of Justice is prepared to make an initial deposit in the fund.

Activation of the Commission by the appointment of three commissioners awaits the appropriation of funds. An estimate for this purpose, transmitted to the Congress on July 31, 1948, was not acted upon. A revised estimate for 1949, in the tentative amount of \$100,000, will be submitted. The tentative estimate included for 1950 is \$600,000.

UNIVERSAL TRAINING

A provisional forecast of the amount required for the first year of the program of universal training, which is contingent upon the approval of authorizing legislation, is included. The costs would represent primarily the initial requirements for facilities and equipment which must be provided before the training of individuals can be undertaken.

ESTIMATES OF APPROPRIATION

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Salary of the President—

For compensation of the President of the United States, \$75,000. (3 U. S. C. 42; *Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, \$75,000

Estimate 1950, \$75,000

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

[Salaries and expenses: For expenses necessary for The White House Office, including compensation of the Secretary to the President, the two additional secretaries to the President and the six administrative assistants to the President at \$10,000 each, and other personal services in the District of Columbia; not to exceed \$3,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); automobiles; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$35 per diem (unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget); and travel and official entertainment expenses of the President, to be accounted for on his certificate solely; \$969,612: *Provided*, That employees of the departments and independent offices of the executive branch of the Government may be detailed from time to time to The White House Office for temporary assistance.]

*Salaries and expenses: For expenses necessary for The White House Office, including compensation of the Secretary to the President and the six administrative assistants to the President as authorized by law, and the two additional secretaries to the President at \$10,330 each, and other personal services in the District of Columbia; printing and binding; not to exceed \$127,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate; \$1,375,140. (3 U. S. C. 43, 45; 31 U. S. C. 588, 60 Stat. 811; *Independent Offices Appropriation Act, 1949.*)*

Appropriated 1949, \$969,612

Estimate 1950, \$1,375,140

* Includes \$200,000 for activities previously carried under "Emergency personal services, The White House Office." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$952,500	\$969,612	\$1,375,140
Proposed supplemental estimate due to pay increase.....		17,457	
Unobligated balance, estimated savings.....	-113,432		
Obligations incurred.....	839,068	987,069	1,375,140
Comparative transfer from—			
"Emergency fund of the President (allotment to Executive Office of the President)".....	355,434		
"Emergency personal services, The White House Office".....		200,000	
Total obligations.....	1,194,502	1,187,069	1,375,140
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,067,200	\$1,016,249	\$1,193,795
Cost of Public Law 900.....		68,959	75,570
02 Traveling expenses of the President.....	32,039	40,000	40,000
Other travel.....	13,293		5,000
04 Communication services.....	27,382	21,000	24,000
Penalty mail.....	2,000		
05 Rents and utility services.....	5,867	5,775	6,775
06 Printing and binding.....	23,682	8,000	9,000
07 Other contractual services.....	7,522	8,086	1,000
08 Supplies and materials.....	14,425	15,000	16,000
09 Equipment.....	1,092	4,000	4,000
Total obligations.....	1,194,502	1,187,069	1,375,140

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
The assistant to the President.....	1	\$15,000	1	\$15,000	1	\$15,000
Special counsel to the President.....	1	12,000	1	12,000	1	12,000
Secretary to the President.....	3	30,000	3	30,000	3	30,000
Administrative assistant to the President.....	6	60,000	6	60,000	6	60,000
Grade 15. Range \$9,975 to \$10,000:						
Chief of reports.....			1	9,975		
Executive clerk.....	1	10,000	1	9,975	1	10,000
Information officer.....	1	10,000	1	10,000	1	10,000
Special assistant.....	1	9,975			4	39,975
Administrative assistant.....	1	9,975	1	9,975		
Coordinator.....			1	9,975		
Grade 14. Range \$8,180 to \$9,377:						
Executive clerk.....	1	8,330	1	8,180	1	8,180
Chief of correspondence.....	1	8,330	1	8,479	1	8,778
Special assistant.....	2	17,157	2	17,855	2	18,454
Administrative officer.....	2	16,510	2	16,958	2	17,257
Chief usher.....	1	8,330	1	8,479	1	8,778
Program coordinator.....	1	8,778	1	8,778	1	8,778
Program analyst.....			1	8,479	1	8,479
Program manager.....			2	16,659	2	16,659
Grade 13. Range \$7,102 to \$8,060:						
Information specialist.....			1	7,432		
Special assistant.....	3	22,115	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Chief, telegraph, code, and travel service.....	1	6,224	1	6,384	1	6,623
Administrative officer.....	1	6,499	2	12,628	2	13,008
Doorkeeper.....	1	6,384	1	6,623	1	6,623
First assistant usher.....			1	5,905	1	6,145
Administrative assistant.....			1	6,145	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	2	9,919	2	10,306	2	10,682
Administrative officer.....	1	5,017				
Chief of files.....	1	5,444	1	5,654	1	5,654
Chief of mails.....	1	4,902	1	4,902	1	4,902
Secretary to the wife of the President.....	1	5,017	1	5,153	1	5,404
Secretarial assistant.....			1	4,902	1	5,153
Assistant chief, telegraph, code, and travel service.....			1	4,902	1	5,153
Assistant chief of correspondence.....	1	4,957	1	5,153	1	5,404
Assistant chief of social office.....			1	5,153	1	5,153
Assistant usher.....	1	5,444	1	5,153	1	5,404
Chief of records.....					1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Chief of telephone service.....	1	4,934	1	5,027	1	5,153
Chief of records.....	1	4,954	1	5,027		
Administrative officer.....	1	4,777	1	4,902	1	5,027
Assistant chief of files.....	1	4,651	1	4,777	1	4,902
Assistant to the chief, telegraph, code, and travel service.....	1	4,706	1	4,777	1	4,902
Fiscal accountant.....					1	4,526
Executive assistant to the chief usher.....			1	4,526	1	4,651
Personnel assistant.....			1	4,526	1	4,651
Assistant usher.....	1	4,952				
Assistant chief, telegraph, code, and travel service.....	1	4,902				
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	1	4,609	1	4,150	1	4,150
Assistant to the chief of correspondence.....	1	4,275	1	4,400	1	4,526
Special assistant to the chief of correspondence.....	1	4,497	1	4,275	1	4,400
Secretarial assistant.....	9	39,307	10	43,628	10	44,381
Secretary.....			1	4,150		
Fiscal accountant.....			1	4,150		
Social secretary.....	1	4,415				
Assistant to the chief usher.....	1	4,275				
Expert on social forms, customs, and practices.....	1	4,902				
Personnel assistant.....	1	4,275				
Assistant chief of mails.....					1	4,150
Grade 8. Range \$3,773 to \$4,526:	18	71,126	16	64,600	17	69,790
Grade 7. Range \$3,397 to \$4,150:	27	97,666	31	113,461	31	114,715
Grade 6. Range \$3,021 to \$3,773:	23	75,769	22	73,483	20	68,194
Grade 5. Range \$2,645 to \$3,397:	20	57,721	23	67,978	25	75,650
Grade 4. Range \$2,394 to \$2,845:	39	99,911	35	90,105	35	91,488
Grade 3. Range \$2,168 to \$2,620:	11	25,734	12	28,801	10	23,759
Grade 2. Range \$1,954 to \$2,394:	1	2,394	1	1,954		
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Program coordinator.....	1	10,000	1	10,000		
Counsel.....	1	10,000				
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:	1	2,469	1	2,544	1	2,620
Grade 5. Range \$2,244 to \$2,695:	9	22,400	8	20,431	8	21,033
Grade 4. Range \$2,020 to \$2,469:	11	24,636	12	27,449	12	28,202
Grade 3. Range \$1,822 to \$2,168:	3	6,176	5	10,469	5	10,690
Unclassified.....	63	259,303	7	20,379	7	20,379
Total permanent, departmental.....	288	1,176,043	241	994,133	238	998,254
Deduct lapses.....	43	189,807	21	91,652		
Net permanent, departmental (average number, net salary).....	245	986,236	220	902,481	238	998,254
Temporary employment, departmental.....				2,568		20,000
Part-time employment, departmental.....						5,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
W. A. E. employment, departmental.....	\$9,574	\$20,000	\$75,000
Regular pay in excess of 52-week base.....	6,515	4,000	4,100
Overtime and holiday pay, departmental.....	62,498	84,340	88,464
Night-work differential, departmental.....	2,377	2,860	2,977
Personal services, at rates prior to Public Law 900.....	1,067,200	1,016,249	1,193,795
Cost of Public Law 900.....		68,959	75,570
01 Personal services.....	1,067,200	1,085,208	1,269,365

Emergency Personal Services, The White House Office—

【For additional personal services, for The White House Office to meet emergencies that may arise, without regard to the provisions of law regulating the employment and compensation of persons in the Government service, \$200,000.】 (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$200,000

NOTE.—Estimate of \$200,000 for activities previously carried under the above titles has been transferred in the estimates to "Salaries and expenses, The White House Office." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$200,000	
Comparative transfer to "Salaries and expenses, The White House Office".....		—200,000	
Total obligations.....			

Emergency Fund for the President (Allotment to Executive Office of the President)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency Fund for the President".....	\$366,228	\$20,000	
Unobligated balance, estimated savings.....	—10,794		
Obligations incurred.....	355,434	20,000	
Comparative transfer to "Salaries and expenses, The White House Office".....	—355,434		
Total obligations.....		20,000	
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$15,000	
02 Travel expenses.....		4,000	
04 Communication services.....		500	
08 Supplies and materials.....		500	
Total obligations.....		20,000	
DETAIL OF PERSONAL SERVICES			
W. A. E. employment, departmental.....		\$15,000	

Total, The White House Office, annual specific appropriations:
Appropriated 1949, \$1,169,612 Estimate 1950, \$1,375,140

EMERGENCY FUND FOR THE PRESIDENT

Emergency Fund for the President—

【To provide for emergencies affecting the national interest or security, as the President may specify, without regard to such provisions of law regulating the expenditure of Government funds, \$200,000: *Provided*, That no part of such fund shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eightieth Congress or the first session of the Eighty-first Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body.】 *To provide for emergencies affecting the national interest or security, without regard to such provisions of law regulating the expenditure of Government funds as the President may specify, and for supplementing the efforts and available resources of State and local governments or other Government agencies in alleviating hardship or suffering caused by flood, fire, hurricane, earthquake, or other catastrophe in any part of the United States under the terms and conditions set forth in the appropriation to the President for disaster relief in the Second Deficiency Appropriation Act, 1948, \$1,000,000: Provided, That no part of such fund shall*

be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-first Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$200,000

Estimate 1950, • \$1,000,000

* Includes estimate for activities previously carried under "Disaster relief, Executive Office of the President"; \$500,000 made available for this purpose for the period June 25, 1948, to June 30, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$500,000	\$200,000	\$1,000,000
Transferred to—			
Executive Office of the President.....	—366,228	—20,000	
Department of Commerce.....	—38,850		
Federal Works Agency.....	—25,000		
Department of the Interior.....	—10,000		
Department of Justice.....	—10,449		
National Military Establishment: De- partment of the Army.....	—39,967		
Unobligated balance, estimated savings.....	—9,506		
Total obligations (reserve for future allocation).....		180,000	1,000,000

DISASTER RELIEF

Disaster Relief, Executive Office of the President—

【Disaster relief: To enable the President, through such agency or agencies as he may designate, and in such manner as he shall determine, to supplement the efforts and available resources of State and local governments or other agencies, whenever he finds that any flood, fire, hurricane, earthquake, or other catastrophe in any part of the United States is of sufficient severity and magnitude to warrant emergency assistance by the Federal Government in alleviating hardship, or suffering caused thereby, and if the governor of any State in which such catastrophe shall occur shall certify that such assistance is required, \$500,000, to remain available until June 30, 1949, and to be expended without regard to such provisions regulating the expenditure of Government funds or the employment of persons in the Government service as he shall specify: *Provided*, That no expenditures shall be made with respect to any such catastrophe in any State until the governor of such State shall have entered into an agreement with such agency of the Government as the President may designate giving assurance of expenditure of a reasonable amount of the funds of the government of such State, local governments therein, or other agencies, for the same or similar purposes with respect to such catastrophe: *Provided further*, That no part of this appropriation shall be expended for departmental personal services: *Provided further*, That no part of this appropriation shall be expended for permanent construction: *Provided further*, That within any affected area Federal agencies are authorized to participate in any such emergency assistance.】 (*Second Deficiency Appropriation Act, 1948.*)

NOTE.—Estimate for activities previously carried under this title has been transferred to "Emergency fund for the President."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$500,000		
Prior year balance available.....		\$500,000	
Transferred to Federal Works Agency.....		—150,000	
Total available for obligation.....	500,000	350,000	
Balance available in subsequent year.....	—500,000		
Total obligations (reserve for future allocation).....		350,000	

EXECUTIVE MANSION AND GROUNDS

Maintenance, Executive Mansion and Grounds—

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, [\$230,700] \$260,400. (3 U. S. C. 48, 49; *Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, \$230,700

Estimate 1950, \$260,400

EXECUTIVE MANSION AND GROUNDS—Continued

Maintenance, Executive Mansion and Grounds—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$202,250	\$230,700	\$260,400			
Proposed supplemental estimate due to pay increase.....		13,500				
Unobligated balance, estimated savings.....	-2,652					
Total direct obligations.....	199,598	244,200	260,400			
For Reimbursable Obligations						
Reimbursement for services performed.....	2,500					
Total obligations.....	202,098	244,200	260,400			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$146,810	\$167,956	\$172,526			
Pay increase, comparable to Public Law 900.....		13,500	20,130			
03 Transportation of things.....	46	46	46			
04 Communication services.....	64	64	64			
05 Rents and utility services.....	13,387	13,387	13,387			
06 Printing and binding.....	85	85	85			
07 Other contractual services.....	9,184	9,184	9,184			
08 Supplies and materials.....	29,732	33,975	38,055			
09 Equipment.....	290	6,003	6,923			
Total direct obligations.....	199,598	244,200	260,400			
Reimbursable Obligations						
01 Personal services.....	2,120					
08 Supplies and materials.....	380					
Total reimbursable obligations.....	2,500					
Total obligations.....	202,098	244,200	260,400			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Housekeeper.....	1	\$3,648	1	\$3,773	1	\$3,899
Other.....	56	131,077	60	142,958	60	147,402
Total permanent, field.....	57	134,725	61	146,731	61	151,301
Deduct lapses.....	0.5	1,301				
Net permanent, field (average number, net salary).....	56.5	133,424	61	146,731	61	151,301
Temporary employment, field.....		11,749		17,331		17,331
Regular pay in excess of 52-week base.....		1,000		502		502
Overtime and holiday pay, field.....		1,928		2,500		2,500
Night-work differential, field.....		829		892		892
Personal services at rates prior to Public Law 900.....		148,930		167,956		172,526
Pay increase, comparable to Public Law 900.....				13,500		20,130
01 Personal services.....		148,930		181,456		192,656
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		146,810		181,456		192,656
Reimbursable obligations.....		2,120				
Total of foregoing schedule.....		148,930		181,456		192,656

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$466,264	\$292,526	
Balance available in subsequent year.....	-292,526		
Total obligations.....	173,738	292,526	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$6,674	\$1,500	
07 Other contractual services.....	92,432	176,026	
08 Supplies and materials.....	49,769	100,000	
09 Equipment.....	11,024	5,000	
10 Lands and structures.....	13,839	10,000	
Total obligations.....	173,738	292,526	

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget—

Salaries and expenses: For expenses necessary for the Bureau of the Budget [and Federal Board of Hospitalization], including personal services in the District of Columbia and elsewhere; exchange of books; newspapers and periodicals (not exceeding \$200); teletype news service (not exceeding \$900); [not to exceed \$800 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] *printing and binding*; not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed [\$35] \$50 per diem for individuals [(unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget); purchase of two passenger motor vehicles for replacement only]; a health-service program as authorized by law (5 U. S. C. 150); and the payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921]; \$2,992,000] 2672); \$3,314,500. (31 U. S. C. 1-24; 5 U. S. C. 133t; 5 U. S. C. 139; 5 U. S. C. 947; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$2,992,000

Estimate 1950, \$3,314,500

* Includes \$122,000 for activities previously carried under "Printing and binding, Bureau of the Budget." The amounts obligated for 1948 and 1949 are shown in this schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,254,608	\$2,992,000	\$3,314,500
Proposed supplemental estimate due to pay increase.....		166,500	
Transferred to "Employee health service programs, Public Health Service".....		-4,800	-4,900
Total available for obligation.....	3,254,608	3,153,700	3,309,600
Unobligated balance, estimated savings.....	-20,556		
Obligations incurred.....	3,234,052	3,153,700	3,309,600
Comparative transfer from "Printing and binding, Bureau of the Budget".....	105,054	122,000	
Total direct obligations.....	3,339,106	3,275,700	3,309,600
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	46,200	19,300	19,400
Total obligations.....	3,385,306	3,295,000	3,329,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administrative office.....	\$427,000	\$354,542	\$356,739
2. Administrative management division.....	574,375	501,832	507,117
3. Estimates division.....	1,371,812	1,387,542	1,406,275
4. Fiscal analysis division.....	294,299	259,145	261,975
5. Legislative reference division.....	87,838	101,724	102,848
6. Statistical standards division.....	364,191	320,811	319,103
7. Field service.....	195,990	182,804	184,443
8. Federal Board of Hospitalization.....	23,601		
9. Pay increase, Public Law 900.....		167,300	171,100
Total direct obligations.....	3,339,106	3,275,700	3,309,600
<i>Reimbursable Obligations</i>			
1. Administrative office.....	19,767	10,400	10,500
2. Administrative management division.....	10,227	2,000	2,000
3. Estimates division.....	5,826	1,500	1,500
4. Fiscal analysis division.....	1,698	500	500
5. Statistical standards division.....	8,682	4,000	4,000
6. Pay increase, Public Law 900.....		900	900
Total reimbursable obligations.....	46,200	19,300	19,400
Total obligations.....	3,385,306	3,295,000	3,329,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,005,756	\$2,798,200	\$2,829,900
Cost of Public Law 900.....		167,300	171,100
02 Travel.....	78,068	80,000	80,000
03 Transportation of things.....	1,310	1,500	1,500
04 Communication services.....	38,034	38,000	38,000
06 Printing and binding.....	105,054	122,000	122,000
07 Other contractual services.....	24,865	32,200	32,100
08 Supplies and materials.....	47,113	25,000	25,000
09 Equipment.....	38,906	11,500	10,000
Total direct obligations.....	3,339,106	3,275,700	3,309,600
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	41,196	16,600	16,600
Cost of Public Law 900.....		900	900
04 Communication services.....	3,857		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations—Continued</i>			
07 Other contractual services.....		\$800	\$900
08 Supplies and materials.....	\$1,147	1,000	1,000
Total reimbursable obligations.....	46,200	19,300	19,400
Total obligations.....	3,385,306	3,295,000	3,329,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	1	10,000	1	10,000	1	10,000
Grade 15. Range \$9,975 to \$10,000:						
Executive assistant to director.....	1	10,000	1	10,000	1	10,000
Assistant to director.....	1	10,000	1	10,000	1	10,000
Assistant director in charge of division.....	4	40,000	4	39,975	4	40,000
Chief of field service.....	1	10,000	1	10,000	1	10,000
Assistant chief of division.....	12	119,900	9	89,975	9	90,000
Consultant on financial administration.....			1	9,975	1	10,000
Organization and methods examiner.....	1	9,975	1	9,975	1	9,975
Budget examiner.....	1	10,000	4	39,925	4	39,950
Grade 14. Range \$8,180 to \$9,377:						
Budget examiner.....	19	163,494	18	157,709	18	159,204
Administrative analyst.....	14	118,108	9	77,507	9	78,404
Fiscal analyst.....	4	33,318	4	34,215	4	34,514
Legislative analyst.....	1	9,077	1	8,180	1	8,180
Information officer.....	1	8,778	1	9,077	1	9,077
Personnel officer.....	1	8,180	1	8,180	1	8,479
Budget and planning officer.....	1	8,778	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Budget examiner.....	64	478,961	58	438,503	58	443,283
Administrative analyst.....	21	155,850	18	135,262	18	136,457
Fiscal analyst.....	2	15,402	7	51,391	7	51,869
Legislative analyst.....	2	15,162	4	29,126	4	29,365
Administrative officer.....	1	7,342	1	7,342	1	7,581
Personnel officer.....	1	7,102	2	14,684	2	14,684
Publications clearance officer.....	1	7,342				
Accounting analyst.....	1	7,102	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Budget examiner.....	34	207,720	31	194,072	31	196,462
Administrative analyst.....	15	94,084	12	76,366	12	77,083
Fiscal analyst.....	7	42,054	9	54,315	9	55,062
Legislative analyst.....	1	5,905				
Chief, administrative services section.....	1	6,384				
Information specialist.....	1	5,905	1	5,905	1	6,144
Grade 11. Range \$4,902 to \$5,905:						
Budget examiner.....	16	82,697	16	85,706	16	86,961
Administrative analyst.....	10	51,780	5	26,266	5	26,517
Fiscal analyst.....			1	4,902	1	4,902
Legislative analyst.....			1	4,902	1	4,902
Editor.....	1	5,153	1	5,404	1	5,404
Personnel assistant.....	1	5,153				
Assistant chief, administrative services section.....	1	5,153				
Assistant to division chief.....	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Budget examiner.....	1	4,777	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Budget examiner.....	9	38,602	9	40,105	9	40,480
Administrative analyst.....	5	21,376	5	22,254	5	22,379
Fiscal analyst.....	5	21,376	5	20,998	5	21,248
Legislative analyst.....	3	13,076				
Administrative assistant.....	1	4,526	2	8,926	2	9,176
Publications clearance officer.....	1	4,275				
Assistant to division chief.....	1	4,150	1	4,150	1	4,275
Research assistant.....	1	4,150				
Chief, fiscal services section.....			1	4,150	1	4,150
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant director in charge of division.....	1	10,000	1	10,000	1	10,000
Assistant chief of division.....	2	19,950	2	20,000	2	20,000
General counsel.....	1	10,000	1	10,000	1	10,000
Economist.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Economist.....	6	51,472	5	44,488	5	45,086
Attorney.....	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Economist.....	12	88,816	10	76,050	10	76,767
Grade 5. Range \$5,905 to \$6,863:						
Economist.....	13	80,358	10	62,882	10	63,599
Librarian.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Economist.....	2	10,557	1	5,404	1	5,404
Librarian.....	1	5,153	1	4,902	1	4,902
Record officer.....	1	5,153	1	5,404	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Economist.....	3	13,452	3	13,202	3	13,327
Librarian.....	1	4,400	1	4,150	1	4,150
Assistant record officer.....	1	4,526	1	4,651	1	4,776
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:						

DETAIL OF PERSONAL SERVICES—Con.

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....			2	\$4,788	2	\$4,938
Grade 4. Range \$2,020 to \$2,469.....	2	\$4,412	2	4,261	2	4,411
Grade 3. Range \$1,822 to \$2,168.....	16	32,553	10	20,747	10	21,011
Grade 2. Range \$1,690 to \$2,020.....	3	5,400	3	5,664	3	5,796
Total permanent, departmental.....	570	2,919,094	511	2,698,932	511	2,727,939
Deduct lapses.....	17.3	73,863	12.7	68,352	12.6	66,841
Net permanent, departmental (average number, net salary).....	552.7	2,845,231	498.3	2,630,580	498.4	2,661,098
Temporary employment, departmental.....		5,662		3,270		3,270
W. A. E. employment, departmental.....		23,498		35,000		35,000
Regular pay in excess of 52-week base.....		20,759		10,117		10,231
Overtime and holiday pay, departmental.....		7,425				
Night-work differential, departmental.....		177		100		100
All personal services, departmental.....		2,902,752		2,679,067		2,709,699
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Budget examiner.....	4	35,411	4	36,608	4	36,907
Grade 13. Range \$7,102 to \$8,060:						
Budget examiner.....	7	51,391	6	45,008	6	45,486
Grade 12. Range \$5,905 to \$6,863:						
Budget examiner.....	4	24,339	5	30,484	5	30,484
Grade 11. Range \$4,902 to \$5,905:						
Budget examiner.....	2	9,804	1	5,153	1	5,153
Grade 5. Range \$2,645 to \$3,397.....	4	11,959	4	11,583	4	11,708
Grade 4. Range \$2,394 to \$2,845.....	4	10,403	3	8,010	3	8,160
Total permanent, field.....	25	143,307	23	136,846	23	137,898
Deduct lapses.....	0.4	1,762	0.3	2,380	0.3	2,368
Net permanent, field (average number, net salary).....	24.6	141,545	22.7	134,466	22.7	135,530
Temporary employment, field.....		1,408		750		750
W. A. E. employment, field.....		81				
Regular pay in excess of 52-week base.....		1,166		517		521
Overtime and holiday pay, field.....						
All personal services, field.....		144,200		135,733		136,801
Personal services at rates prior to Public Law 900.....		3,046,952		2,814,800		2,846,500
Cost of Public Law 900.....				168,200		172,000
01 Personal services.....		3,046,952		2,983,000		3,018,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,005,756		2,965,500		3,001,000
Reimbursable obligations.....		41,196		17,500		17,500
Total of foregoing schedule.....		3,046,952		2,983,000		3,018,500

Printing and Binding, Bureau of the Budget—

【Printing and binding: For printing and binding, \$122,000.】
(Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$122,000

NOTE.—Estimate of \$122,000 for activities previously carried under the above title has been transferred in the estimates to "Salaries and expenses, Bureau of the Budget." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$122,000	\$122,000	
Unobligated balance, estimated savings.....	—10,946		
Obligations incurred.....	105,054	122,000	
Comparative transfer to "Salaries and expenses, Bureau of the Budget".....	—105,054	—122,000	
Total obligations.....			

Cooperation With the American Republics (Transfer to Executive, Bureau of the Budget)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State.....	\$32,769	\$24,000	
Unobligated balance, estimated savings.....	—235		
Total obligations.....	32,534	24,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,981	\$7,322	
Cost of Public Law 900.....		518	

BUREAU OF THE BUDGET—Continued

Cooperation With the American Republics (Transfer to Executive, Bureau of the Budget)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel.....	\$26,303	\$15,960	-----
11 Grants, subsidies, and contributions..	1,250	200	-----
Total obligations.....	32,534	24,000	-----

No part of the appropriations herein made to the Bureau of the Budget shall be used for the maintenance or establishment of more than four regional, field, or any other offices outside the District of Columbia. (*Independent Offices Appropriation Act, 1949.*)

Total, Bureau of the Budget, annual specific appropriations:
Appropriated 1949, **\$3,114,000** Estimate 1950, **\$3,314,500**

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U. S. C. 1021), including personal services in the District of Columbia; travel expenses; *purchase of one passenger motor vehicle for replacement only*; printing and binding; newspapers and periodicals (not exceeding \$200); press clippings (not exceeding \$300); a health service program as authorized by law (5 U. S. C. 150); [the] and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921]2672); [and not to exceed \$900 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); \$300,000] \$340,000. (*Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$300,000** Estimate 1950, **\$340,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$350,000	\$300,000	\$340,000
Proposed supplemental estimate due to pay increase.....	-----	11,000	-----
Total available for obligation.....	350,000	311,000	340,000
Unobligated balance, estimated savings.....	-34,501	-----	-----
Total direct obligations.....	315,499	311,000	340,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,808	-----	-----
Total obligations.....	317,307	311,000	340,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$252,688	\$256,800	\$284,460			
Cost of Public Law 900.....		11,200	12,540			
02 Travel.....	9,080	5,700	5,700			
04 Communications services.....	5,418	4,400	4,400			
Penalty mail.....	551					
06 Printing and binding.....	9,100	13,900	13,900			
07 Other contractual services.....	28,522	16,000	15,000			
08 Supplies and materials.....	3,080	1,500	1,500			
09 Equipment.....	7,060	1,500	2,500			
Total direct obligations.....	315,499	311,000	340,000			
Reimbursable Obligations						
01 Personal services.....	1,808					
Total obligations.....	317,307	311,000	340,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. Range \$10,000 and over: Council members.....	3	\$45,000	3	\$45,000	3	\$45,000
Grade 8. Range \$9,975 to \$10,000: Economist.....	8	79,925	8	80,000	9	89,950
Grade 7. Range \$8,180 to \$9,377: Economist.....			1	8,778	2	18,453
Grade 6. Range \$7,102 to \$8,060: Economist.....	5	44,527	6	44,047	6	45,006
Grade 5. Range \$5,905 to \$6,863: Economist.....	3	18,912	2	12,289	1	6,144
Grade 4. Range \$4,902 to \$5,905: Economist.....	1	4,902	1	4,902		
Grade 3. Range \$4,150 to \$4,902: Economist.....			1	4,150	1	4,150
Grade 1. Range \$2,645 to \$3,397:					1	2,645
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000: Assistant to the chairman.....	1	10,000	1	10,000	1	10,000
Grade 10. Range \$4,526 to \$5,278: Administrative assistant.....	1	4,651	1	4,651		
Grade 8. Range \$3,773 to \$4,526:	1	3,898	1	4,024	1	4,150
Grade 7. Range \$3,397 to \$4,150:	7	25,286	6	22,638	7	26,784
Grade 6. Range \$3,021 to \$3,773:	4	18,501	5	15,855	3	10,065
Grade 5. Range \$2,645 to \$3,397:	6	16,116	3	8,058	5	13,723
Grade 4. Range \$2,394 to \$2,845:	2	4,788				
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	1	2,093	2	4,336	1	2,318
Grade 3. Range \$1,822 to \$2,168:	1	2,020				
Total permanent, departmental.....	44	280,619	41	268,728	41	278,388
Deduct lapses.....	3	35,417	3	18,062		
Net permanent, departmental (average number, net salary).....	41	245,202	38	250,666	41	278,388
W. A. E. employment, departmental.....		6,482		3,789		3,648
Regular pay in excess of 52-week base.....		1,447		945		1,024
Overtime and holiday pay, departmental.....		1,365		1,400		1,400
Personal services at rates prior to Public Law 900.....		254,496		256,800		284,460
Cost of Public Law 900.....				11,200		12,540
01 Personal services.....		254,496		268,000		297,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		252,688		268,000		297,000
Reimbursable obligations.....		1,808				
Total of foregoing schedule.....		254,496		268,000		297,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

COUNCIL OF ECONOMIC ADVISERS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Council of Economic Advisers.	1	\$1,400	1	\$500	\$900	-----	-----	In the transaction of official business, 1 car will be used by the 3 Council members and by the senior members of the staff.

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council—

Salaries and expenses: For expenses necessary for the National Security Council, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; printing and binding; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); acceptance and utilization of voluntary and uncompensated services; and expenses of attendance at meetings concerned with work related to the activity of the Council; [purchase of one passenger motor vehicle at a cost not to exceed \$1,400; \$200,000] \$217,000. (National Security Act of 1947; Military Functions Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$200,000

Estimate 1950, \$217,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$200,000	\$217,000
Transferred from—			
"Finance service, Army," pay of the Army, Department of the Army.....	\$50,000		
"Repair facilities, Navy," Department of the Navy.....	15,000		
Total available for obligation.....	65,000	200,000	217,000
Unobligated balance, estimated savings.....	-4,811	-30,130	
Total obligations.....	60,189	169,870	217,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$40,112	\$144,255	\$188,595
Cost of Public Law 900.....		7,590	9,735
02 Travel.....	2,094	5,300	9,000
04 Communication services.....	913	6,000	1,200
06 Printing and binding.....	373	500	1,000
07 Other contractual services.....	829	1,500	3,000
08 Supplies and materials.....	1,617	1,945	2,470
09 Equipment.....	14,251	2,780	2,000
Total obligations.....	60,189	169,870	217,000

DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 9. Range \$10,000 and over:			
Executive secretary.....	1 \$10,000	1 \$10,000	1 \$10,000
Grade 8. Range \$9,975 to \$10,000:			
Assistant secretary.....	1 9,975	1 9,975	1 10,000
Coordinator.....	1 9,975	5 49,875	5 49,900
Staff member.....	1 8,180	5 40,898	5 41,197
Grade 6. Range \$7,102 to \$8,060:			
Research analyst.....	1 7,102	1 7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Research analyst.....	1 5,905	1 5,905	1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Research analyst.....	1 4,902	2 10,055	2 10,055
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1 4,150	1 4,275	1 4,400
Grade 7. Range \$3,397 to \$4,150.....	2 6,794	2 7,046	2 7,296
Grade 6. Range \$3,021 to \$3,773.....	1 3,021	1 3,146	1 3,146
Grade 5. Range \$2,645 to \$3,397.....	4 11,081	7 19,140	7 19,642
Grade 4. Range \$2,394 to \$2,845.....	2 4,788	2 4,938	2 4,938
Grade 3. Range \$2,168 to \$2,620.....	1 2,168		
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	1 2,168	1 2,244	1 2,319
Total permanent, departmental.....	14 69,393	31 184,299	31 185,875
Deduct lapses.....	7.3 35,996	8 51,752	1.5 8,994
Net permanent, departmental (average number, net salary).....	6.7 33,397	23 132,547	29.5 176,881
Temporary employment, departmental.....	1,650		
W. A. E. employment, departmental.....	4,798	10,000	10,000
Regular pay in excess of 52-week base.....		708	714
Overtime and holiday pay, departmental.....	267	1,000	1,000
Personal services at rates prior to Public Law 900.....	40,112	144,255	188,595
Cost of Public Law 900.....		7,590	9,735
01 Personal services.....	40,112	151,845	198,330

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

Salaries and expenses: For expenses necessary for the National Security Resources Board, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; expenses of attendance at meetings of organizations concerned with the work of the National Security Resources Board; printing and binding; travel expenses without regard to section 104 of this Act; purchase of newspapers and periodicals without regard to section 105 of this Act; the services of domestic and foreign organizations by contract without regard to section 3709, Revised Statutes, as amended; purchase (including one at not to exceed \$3,000 not to exceed two for replacement only) and hire of passenger motor vehicles; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); a health service program as authorized by law (5 U. S. C. 150); and not to exceed \$10,000 \$5,000 for emergency and extraordinary expenses, to be expended under the direction of the Chairman for such purposes as he deems proper, and his determination thereon shall be final and conclusive; \$3,000,000 \$4,000,000: Provided, That notwithstanding the limitation contained in section 303 (a) of the National Security Act of 1947 (Public Law 253, approved July 26, 1947) members of advisory committees and part-time advisory personnel may be appointed by the Chairman of the Board at rates for individuals not exceeding \$50 per diem. (Military Functions Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$3,000,000

Estimate 1950, \$4,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....		\$3,000,000	\$4,000,000
Transferred from—			
"Repair facilities, Navy, Department of the Navy".....	\$550,000		
"Finance service, Army, Department of the Army".....	250,000		
Transferred to "Employee health service programs, Public Health Service".....		-2,400	-2,400
Total available for obligation.....	800,000	2,997,600	3,997,600
Unobligated balance, estimated savings.....	-8,907		
Obligations incurred.....	791,093	2,997,600	3,997,600
Comparative transfer from "Contingencies of the Army," Department of the Army.....	769		
Total direct obligations.....	791,862	2,997,600	3,997,600
For Reimbursable Obligations			
Reimbursements for services performed.....		1,843	
Total obligations.....	791,862	2,999,443	3,997,600

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$380,508	\$2,027,966	\$2,519,529
Cost of Public Law 900.....		86,034	105,471
02 Travel.....	13,912	207,000	300,000
03 Transportation of things.....	97	4,000	4,000
04 Communication services.....	4,945	50,000	75,000
05 Rents and utility services.....	447	5,000	5,000
06 Printing and binding.....	3,543	70,000	70,000
07 Other contractual services.....	138,021	425,600	788,600
08 Supplies and materials.....	16,668	42,000	40,000
09 Equipment.....	232,949	75,000	85,000
Unvouchered.....	769	5,000	5,000
Total direct obligations.....	791,862	2,997,600	3,997,600
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.....		1,779	
Cost of Public Law 900.....		64	
Total reimbursable obligations.....		1,843	
Total obligations.....	791,862	2,999,443	3,997,600

NATIONAL SECURITY RESOURCES BOARD—Continued
Salaries and Expenses, National Security Resources Board—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Chairman of the Board.....	1	\$14,000	1	\$14,000	1	\$14,000
Grade 15. Range \$9,975 to \$10,000:						
Vice chairman.....			1	9,975	1	10,000
Secretary of the Board.....	1	10,000	1	10,000	1	10,000
Director of information.....	1	9,975	1	10,000	1	10,000
Mobilization staff director.....			2	19,950	2	20,000
Director, mobilization procedures and organization.....	1	9,975	1	10,000	1	10,000
Special assistant.....			2	19,950	2	20,000
Mobilization staff deputy director.....			1	9,975	1	10,000
Chief of division.....	3	29,950	28	279,375	28	280,000
Branch chief.....			1	9,975	1	10,000
Administrative officer.....			1	9,975	1	10,000
Deputy director, mobilization pro- cedures and organization.....			1	9,975	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	1	8,180				
Chief of division.....			1	8,180	1	8,380
Assistant chief of division.....	1	8,340	2	16,660	2	16,660
Administrative analyst.....	3	24,900	6	49,980	6	49,980
Special assistant.....			1	8,180	1	8,480
Survey specialist.....	1	8,180				
Industrial and commodity specialist.....			16	130,880	16	133,280
Executive recruiter.....			1	8,180	1	8,180
Materials comptroller.....			1	8,180	1	8,380
Grade 13. Range \$7,102 to \$8,060:						
Deputy director of information.....			1	7,102	1	7,302
Administrative officer.....	2	14,204				
Administrative analyst.....	2	14,204	3	22,606	3	22,606
Chief of division.....	2	14,204	2	14,204	2	14,604
Assistant chief of division.....			1	7,102	1	7,102
Branch chief.....			2	14,204	2	14,604
Grade 12. Range \$5,905 to \$6,863:						
Personnel technician.....	1	5,980	1	6,205	1	6,205
Administrative analyst.....	2	11,810	1	6,205	1	6,205
Budget analyst.....			1	5,905	1	6,105
Administrative assistant.....			1	5,905	1	6,105
Branch chief.....	2	11,810	2	12,410	2	12,410
Classification analyst.....	1	6,205	1	6,105	1	6,105
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,202	2	10,304	2	10,804
Chief of branch.....	2	9,804	4	20,608	4	21,008
Classification analyst.....	1	4,902	1	5,152	1	5,352
Personnel technician.....			1	4,902	1	5,152
Grade 9. Range \$4,150 to \$4,902:						
Chief of branch.....	1	4,350	2	8,550	2	8,550
Administrative assistant.....	3	12,900	6	26,100	6	26,850
Conference reporter.....	1	4,230	1	4,400	1	4,400
Records management analyst.....			1	4,150	1	4,400
Grade 8. Range \$3,773 to \$4,526:	4	15,367	3	12,819	3	13,200
Grade 7. Range \$3,397 to \$4,150:	8	28,006	17	60,949	17	63,070
Grade 6. Range \$3,021 to \$3,773:	2	6,192	40	125,605	40	126,555
Grade 5. Range \$2,645 to \$3,397:	34	93,730	41	126,395	41	129,150
Grade 4. Range \$2,394 to \$2,845:	21	51,574	17	47,709	17	48,268
Grade 3. Range \$2,168 to \$2,620:	7	15,526	5	11,840	5	12,340
Grade 2. Range \$1,954 to \$2,394:	3	6,162	4	8,076	4	8,576
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
General counsel.....	1	10,000	1	10,000	1	10,000
Mobilization staff director.....			2	19,950	2	20,000
Deputy general counsel.....	1	10,000	1	10,000	1	10,000
Special assistant.....			1	9,975	1	10,000
Chief of division.....	3	29,925	11	109,800	11	110,000
Branch chief.....			2	19,950	2	20,000
Assistant plans officer.....			2	19,950	2	20,000
Foreign affairs specialist.....			1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	2	16,360	2	16,560	2	16,960
Manpower specialist.....	2	16,460	1	8,380	1	8,380
Statistician.....	1	8,180	2	16,560	2	16,960
Materials specialist.....	1	8,180				
Research specialist.....	1	8,180	1	8,380	1	8,480
Economist.....			10	81,800	10	83,800
Assistant chief of division.....			2	16,360	2	16,960
Assistant plans officer.....			2	16,360	2	16,960
Foreign affairs specialist.....			2	16,360	2	16,960

DETAIL OF PERSONAL SERVICES—Con.		1948 actual		1949 estimate		1950 estimate	
Departmental—Continued		Num-	Total	Num-	Total	Num-	Total
Professional service—Continued		ber	salary	ber	salary	ber	salary
Grade 6. Range \$7,102 to \$8,060:							
Attorney.....	1	\$7,102	1	\$7,302	1	\$7,352	
Economist.....	1	7,177	6	42,812	6	43,800	
Manpower specialist.....	1	7,102	1	7,302	1	7,352	
Archivist.....	1	7,257	1	7,302	1	7,352	
Research analyst.....	3	21,381	3	21,931	3	22,500	
Labor requirements specialist.....			1	7,102	1	7,352	
Industrial relations specialist.....			1	7,102	1	7,352	
Mobilization editor.....			1	7,102	1	7,352	
Grade 5. Range \$5,905 to \$6,863:							
Economist.....	3	18,215	5	31,725	5	31,725	
Librarian.....	1	5,905	1	6,155	1	6,155	
Research analyst.....			1	5,905	1	6,155	
Reference supervisor.....			1	5,905	1	6,155	
Records management supervisor.....					1	6,155	
Grade 4. Range \$4,902 to \$5,905:							
Librarian.....	1	4,902	1	5,152	1	5,152	
Economist.....			1	4,902	1	5,152	
Occupational analyst.....			1	4,902	1	5,152	
Reports analyst.....			1	4,902	1	5,152	
Assistant reference supervisor.....			1	4,902	1	5,152	
Records management supervisor.....			1	4,902			
Research analyst.....						1	5,152
Grade 3. Range \$4,150 to \$4,902:							
Research analyst.....	1	4,250	1	4,550			
Librarian.....	1	4,350	3	12,825	3	12,825	
Grade 2. Range \$3,397 to \$4,150:	2	7,094	3	11,391	3	11,591	
Grade 1. Range \$2,645 to \$3,397:			1	2,645	1	2,770	
Subprofessional service:							
Grade 5. Range \$2,394 to \$2,845:			1	2,394	1	2,537	
Grade 4. Range \$2,168 to \$2,620:					1	2,243	
Grade 3. Range \$1,954 to \$2,394:	1	1,954	1	2,154			
Crafts, protective, custodial service:							
Grade 4. Range \$2,020 to \$2,469:				3	6,060	3	6,285
Grade 3. Range \$1,822 to \$2,168:	6	10,932	5	10,110	5	10,250	
Total permanent, departmental.....	148	674,768	320	1,858,698	320	1,885,998	
Deduct lapses.....	90.1	405,462	61	397,668	1.6	9,430	
Net permanent, departmental (average number, net salary).....	57.9		259	1,461,030	318.4	1,876,568	
Part-time employment, departmental.....		74		4,751			
W. A. E. employment, departmental.....		104,080		546,843		635,840	
Regular pay in excess of 52-week base.....		5,328		7,121		7,121	
Overtime and holiday pay, departmental.....		1,720		10,000			
Personal services at rates prior to Public Law 900.....	380,508		2,029,745		2,519,529		
Cost of Public Law 900.....			86,098		105,471		
01 Personal services.....	380,508		2,115,843		2,625,000		
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....	380,508		2,114,000		2,625,000		
Reimbursable obligations.....			1,843				
Total of foregoing schedule.....	380,508		2,115,843		2,625,000		

Contingencies, National Security Resources Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Contingencies of the Army, Department of the Army".....	\$3,000		
Unobligated balance, estimated savings.....	-2,231		
Obligations incurred.....	769		
Comparative transfer to "Salaries and expenses, National Security Resources Board".....	-769		
Total obligations.....			

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

NATIONAL SECURITY RESOURCES BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Security Resources Board.....	2	\$2,800	2	\$1,000	\$1,800	2	\$2,000	Attendance at meetings and conferences by the Chairman and top officials of the Board's staff.

OFFICE FOR EMERGENCY MANAGEMENT

OFFICE OF DEFENSE TRANSPORTATION

Salaries and Expenses, Office of Defense Transportation—

Salaries and expenses: For expenses necessary for the Office of Defense Transportation, including salary of the Director at not to exceed \$12,000, and the Deputy Director at \$10,000; personal services in the District of Columbia; not to exceed \$54,000 for travel expenses, including expenses of attendance at meetings concerned with the work of the agency; not to exceed \$6,500 for printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$340,000, of which \$60,000 shall be available exclusively for terminal-leave payments: *Provided*, That the foregoing amounts may be obligated during the period ending February 28, 1949: *Provided further*, That the payment of subsistence to witnesses shall be subject to certification by the Director of the Office of Defense Transportation or his designee, as to the necessity therefor: *Provided further*, That in operating any commercial railroad or truck line the Office of Defense Transportation shall pay whatever license or inspection fees and highway use compensation taxes such lines would have been obligated to pay had they continued in operation under the control of the owners thereof. (The Supplemental Independent Offices Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$340,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$410,000	\$340,000	-----
Unobligated balance, estimated savings.....	-38,231	-----	-----
Total obligations.....	371,769	340,000	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			-----
At rates prior to Public Law 900.....	\$202,954	\$139,006	-----
Cost of Public Law 900.....	-----	10,343	-----
02 Travel.....	6,694	4,750	-----
04 Communication services.....	7,778	5,000	-----
Penalty mail.....	1,461	-----	-----
06 Printing and binding.....	3,427	1,200	-----
07 Other contractual services.....	148,001	178,901	-----
08 Supplies and materials.....	1,454	800	-----
Total obligations.....	371,769	340,000	-----

OFFICE OF SCIENTIFIC RESEARCH AND DEVELOPMENT

Expenses of Liquidation, Office of Scientific Research and Development—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$90,000	-----	-----
Transferred to "Expenses of liquidation, scientific research and development functions, Office of Secretary of Defense".....	-26,500	-----	-----
Carried to surplus fund, Executive Order 9913.....	-10,457	-----	-----
Unobligated balance, estimated savings.....	-59	-----	-----
Total obligations.....	52,984	-----	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$46,176	-----	-----
02 Travel.....	2,376	-----	-----
03 Transportation of things.....	131	-----	-----
04 Communication services.....	788	-----	-----
Penalty mail.....	47	-----	-----
06 Printing and binding.....	120	-----	-----
07 Other contractual services.....	3,325	-----	-----
08 Supplies and materials.....	21	-----	-----
Total obligations.....	52,984	-----	-----

Working Fund, Office of Scientific Research and Development—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,436,628	-----	-----
Carried to surplus fund, Executive Order 9913.....	-2,427,681	-----	-----
Total obligations.....	8,947	-----	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$8,947	-----	-----

PHILIPPINE ALIEN PROPERTY ADMINISTRATION

Special deposit, trust account:

Administrative Expenses, Philippine Alien Property Administration—

Administrative expenses, Philippine Alien Property Administration: The Philippine Alien Property Administrator is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him, necessary expenses incurred in carrying out the powers and duties conferred on him pursuant to the Trading With The Enemy Act, as amended (50 U. S. C. App.), and the Philippine Property Act of 1946 (60 Stat. 418): *Provided*, That not to exceed \$440,000 \$270,000 shall be available for the current fiscal year [1949] for the general administrative expenses of the Philippine Alien Property Administration, including the salary of the Administrator at \$10,000 \$10,330 per annum; printing and binding; [not to exceed \$100 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] rent of private or Government-owned space in the District of Columbia; employment outside the United States of persons without regard to the civil service and classification laws including [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia and expenses of attendance at meetings of organizations concerned with the work of the agency: *Provided further*, That on or before November 1, 1948, of the current fiscal year the Philippine Alien Property Administrator shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year [1948], in connection with the activities of the Philippine Alien Property Administration. (Independent Offices Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Authorization or estimate.....	\$440,000	\$440,000	\$270,000			
Unobligated balance, estimated savings.....	-1,582					
Total obligations.....	438,418	440,000	270,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$321,768	\$326,705	\$189,450			
Cost of Public Law 900.....		645	500			
02 Travel.....	50,805	38,350	26,700			
03 Transportation of things.....	10,756	6,500	12,200			
04 Communication services.....	2,792	4,000	2,150			
Penalty mail.....	4					
05 Rents and utility services.....	4,492	15,200	5,600			
06 Printing and binding.....	849	2,500	1,300			
07 Other contractual services.....	10,443	29,400	27,800			
08 Supplies and materials.....	11,426	15,700	4,000			
09 Equipment.....	25,083	1,000	300			
Total obligations.....	438,418	440,000	270,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. \$10,000 and over:						
Administrator.....	1	\$10,000	1	\$10,000	1	\$10,330
Grade 14. Range \$8,180 to \$9,377:						
Deputy administrator.....	1	8,180	1	8,180	1	8,180

OFFICE FOR EMERGENCY MANAGEMENT—Continued

PHILIPPINE ALIEN PROPERTY ADMINISTRATION—Continued

Special deposit, trust account—Continued

Administrative Expenses, Philippine Alien Property Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 14. Range \$8,180 to \$9,377—Con.						
Chief, general administration division					1	\$8,180
Director, Washington office	1	\$8,180	1	\$8,180	1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Chief, administrative and property management division	1	7,102	1	7,820	1	7,820
Fiscal director	1	7,102	1	7,820	1	7,820
Assistant chief, general administration division					1	7,102
Chief, investigation and sales division	1	7,102	1	7,820	1	7,820
Chief, property management and sales division	1	7,581				
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant	1	4,902	1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	8,300	1	4,777		
Grade 7. Range \$3,397 to \$4,150	3	10,442	3	11,195		
Grade 6. Range \$3,021 to 3,773	1	3,021			1	3,351
Grade 5. Range \$2,645 to \$3,397	2	5,540				
Grade 4. Range \$2,394 to \$2,845	1	2,770	1	2,770		
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
General counsel	1	8,479	1	9,077	1	9,077
Attorney	1	8,180	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Chairman, vested property claims committee	1	7,102	1	7,820	1	7,820
Attorney	1	7,102	1	7,102	1	7,102
Assistant general counsel	1	7,102	1	7,102	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Assistant general counsel	2	12,528	1	6,623		
Grade 4. Range \$4,902 to \$5,905:						
Attorney	1	4,902	1	4,902		
Unclassified service	133	156,361	121	182,215	70	134,500
Total permanent, field	158	301,978	140	306,455	85	248,184
Deduct lapses	23	39,860	21.6	44,780	19.9	79,534
Net permanent, field (average number, net salary)	135	262,118	118.4	261,705	65.1	168,650
Regular pay in excess of 52-week base		2,045		2,000		500
Cost of living and quarters allowance		57,605		63,000		20,300
Personal services at rates prior to Public Law 900		321,768		326,705		189,450

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		\$645	\$500
01 Personal services	\$321,768	327,350	189,950

OFFICE OF GOVERNMENT REPORTS

Salaries and Expenses, Office of Government Reports—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$230,000		
Unobligated balance, estimated savings	—41,574		
Total direct obligations	188,426		
For Reimbursable Obligations			
Reimbursements for services performed			
Total obligations	188,426		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$169,669		
02 Travel	910		
04 Communication services	2,363		
06 Printing and binding	8,222		
07 Other contractual services	3,715		
News ticker	225		
08 Supplies and materials	800		
Newspapers	2,182		
09 Equipment	340		
Total obligations	188,426		

MISCELLANEOUS

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$4,830.

Trust account:

Unclaimed Moneys of Individuals Whose Whereabouts Are Known—

Obligations: 13 Refunds, awards, and indemnities—1948, \$874.

FUNDS APPROPRIATED TO THE PRESIDENT

ARMED FORCES LEAVE PAYMENTS

Administrative Expenses, Payments, Armed Forces Leave Act of 1946, as Amended—

【Payments under the Armed Forces Leave Act of 1946: Not to exceed \$700,000 of the amount appropriated under this head in the First Supplemental Appropriation Act, 1947, shall remain available during the fiscal year 1949 for transfer, in such amounts as the Director of the Bureau of the Budget may determine, to the Bureau of the Public Debt, Treasury Department, for administrative expenses necessary to carry out the provisions of the Armed Forces Leave Act of 1946, as amended, including personal services in the District of Columbia and elsewhere, including printing and binding.】
(Second Deficiency Appropriation Act, 1948.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Payments, Armed Forces Leave Act of 1946".....	\$4,166,000	\$700,000	-----
Proposed transfer from "Payments, Armed Forces Leave Act, 1946" to cover pay increases.....	-----	32,600	-----
Transferred to—			
National Military Establishment:			
Department of the Army.....	—1,375,000	-----	-----
Department of the Navy.....	—491,000	-----	-----
Treasury Department:			
Office of the Treasurer of the United States.....	—50,000	-----	-----
Bureau of the Public Debt.....	—2,250,000	—732,600	-----
Total obligations.....	-----	-----	-----

Payments, Armed Forces Leave Act, 1946—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$171,460,000	\$137,294,000	-----
Transferred to—			
"Administrative expenses, payments, Armed Forces Leave Act of 1946".....	—4,166,000	—700,000	-----
National Military Establishment: Department of the Army.....	—30,000,000	-----	-----
Proposed transfer to "Administrative expenses, payments, Armed Forces Leave Act of 1946" to cover pay increases.....	-----	—32,600	-----
Balance available in subsequent year.....	—137,294,000	-----	-----
Reserve for future allocation.....	-----	—1,561,400	-----
Carried to surplus fund.....	-----	—135,000,000	-----
Total obligations.....	-----	-----	-----

ASSISTANCE TO CHINA

China Aid, Executive Office of the President—

【For expenses necessary to carry out the provisions of the China Aid Act of 1948 (title IV of Public Law 472, approved April 3, 1948), until April 2, 1949, including expenses of attendance at meetings concerned with the purposes of this appropriation; purchase and hire of passenger motor vehicles; purchase, maintenance, and operation of aircraft; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); health service program as authorized by law (5 U. S. C. 150); transportation of privately owned automobiles; entertainment (not to exceed \$3,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; \$400,000,000, of which not to exceed \$1,200,000 shall be available for administrative expenses and of which \$125,000,000 shall be available exclusively as provided in subsection 404 (b) of said Act.】 (Foreign Aid Appropriation Act, 1949.)

Appropriated 1949, \$400,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	\$400,000,000	-----
Balance available in prior year.....	-----	—400,000,000	-----
Balance available from subsequent year.....	\$400,000,000	-----	-----
Prior year balance available.....	-----	350,000,000	-----
Transferred to—			
"Expenses, China aid, Economic Co-operation Administration, Executive Office of the President".....	—22,925,000	—212,430,405	-----

800000—49—5

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—			
Department of Agriculture.....	—\$13,500,000	—\$26,000,000	-----
Department of State.....	-----	—35,000	-----
Treasury Department.....	—75,000	—34,595	-----
"China aid, Executive Office of the President (allotment to Treasury)".....	—13,500,000	—111,500,000	-----
Total available for obligation.....	350,000,000	-----	-----
Balance available in subsequent year.....	—350,000,000	-----	-----
Total obligations.....	-----	-----	-----

Consolidated schedule of funds available for obligation under "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	-----	\$10,000,000	-----
Transferred from "China aid, Executive Office of the President".....	\$36,500,000	238,500,000	-----
Balance available in subsequent year.....	—10,000,000	-----	-----
Total obligations.....	26,500,000	248,500,000	-----

Schedules of obligations incurred under "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President," and under allocations from this appropriation to other agencies

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of Agriculture.....	\$13,259,962	\$26,240,038	-----
Economic Cooperation Administration:			
Administration.....	77,750	1,187,655	-----
Program.....	13,087,288	221,002,712	-----
Department of State.....	-----	35,000	-----
Treasury Department, Bureau of Federal Supply.....	75,000	34,595	-----
Total obligations.....	26,500,000	248,500,000	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$30,000	\$734,005	-----
02 Travel.....	40,000	135,400	-----
03 Transportation of things.....	75,000	238,095	-----
04 Communication services.....	500	24,500	-----
05 Rents and utility services.....	-----	5,000	-----
06 Printing and binding.....	-----	6,500	-----
07 Other contractual services.....	13,264,962	26,350,038	-----
08 Supplies and materials.....	250	750	-----
09 Equipment.....	2,000	3,000	-----
11 Grants, subsidies, and contributions.....	13,087,288	221,002,712	-----
Total obligations.....	26,500,000	248,500,000	-----

ECONOMIC COOPERATION ADMINISTRATION

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$30,000	\$714,005	-----
02 Travel.....	40,000	130,400	-----
03 Transportation of things.....	-----	200,000	-----
04 Communication services.....	500	19,500	-----
05 Rents and utility services.....	-----	5,000	-----
06 Printing and binding.....	-----	5,000	-----
07 Other contractual services.....	5,000	110,000	-----
08 Supplies and materials.....	250	750	-----
09 Equipment.....	2,000	3,000	-----
11 Grants, subsidies, and contributions.....	13,087,288	221,002,712	-----
Total obligations.....	13,165,038	222,190,367	-----

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$13,259,962	\$26,240,038	-----

DEPARTMENT OF STATE

OBLIGATIONS BY OBJECTS			
01 Personal services.....	-----	\$20,000	-----
02 Travel.....	-----	5,000	-----
03 Transportation of things.....	-----	3,500	-----
04 Communication services.....	-----	5,000	-----
06 Printing and binding.....	-----	1,500	-----
Total obligations.....	-----	35,000	-----

ASSISTANCE TO CHINA—Continued

China Aid, Executive Office of the President—Continued

Schedules of obligations incurred under "Expenses, China aid, Economic Cooperation Administration, Executive Office of the President," and under allocations from this appropriation to other agencies—Continued

TREASURY DEPARTMENT
BUREAU OF FEDERAL SUPPLY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$75,000	\$34,595	

Consolidated schedule of funds available for obligation under "China aid, Executive Office of the President (allocation to Treasury)"

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$13,500,000	
Transfer from "China aid, Executive Office of the President".....	\$13,500,000	111,500,000	
Balance available in subsequent year.....	-13,500,000		
Total obligations.....		125,000,000	

Schedule of obligations incurred under "China aid, Executive Office of the President (allotment to Treasury)," under allocation from this appropriation

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Treasury Department, Office of the Secretary.....		\$125,000,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$125,000,000	

ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President—

For an additional amount for "Assistance to Greece and Turkey", as authorized by the Act of May 22, 1947 (Public Law 75) as amended and supplemented by the Greek-Turkish Assistance Act of 1948 (title III of Public Law 472, approved April 3, 1948), \$225,000,000, which, together with the amount heretofore appropriated under this head, shall remain available until June 30, 1949; and the limitation under this head in the Supplemental Appropriation Act, 1948, on the amount available for administrative expenses, is increased from "\$4,500,000" to "\$4,900,000", and the limitation under said head on the amount available for such expenses in the District of Columbia is increased from "\$300,000" to "\$400,000": *Provided*, That said limitations shall apply only to the administrative expenses of the Department of State: *Provided further*, That any funds heretofore or hereafter allocated under authority contained in section 2 (a) of the Act of May 22, 1947 (Public Law 75), as amended, shall be available for obligation and expenditure in accordance with the laws governing obligations and expenditures of the department, agency, or independent establishment to which allocated, but this proviso shall not operate to increase the limitation heretofore provided for administrative expenses. (Foreign Aid Appropriation Act, 1949.)

Appropriated 1949, \$225,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$400,000,000	\$225,000,000	
Balance available in prior year.....		-225,000,000	
Balance available from subsequent year.....	225,000,000		
Prior year balance available.....	61,640,000	187,290,526	
Advanced from Reconstruction Finance Corporation.....	50,000,000		
Transferred to—			
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Agriculture)".....	-31,514,650		
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Navy)".....	-33,330,000	-18,270,000	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to State)".....	-50,270,000	-400,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Treasury, Bureau of Federal Supply)".....	-\$19,040,000	-\$4,000,000	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Army)".....	-260,730,000	-163,985,247	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Federal Security Agency, Public Health Service)".....	-116,000		
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Federal Works Agency, Public Roads Administration)".....	-4,348,824	-62,465	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Economic Cooperation Administration)".....		-1,500,000	
Transferred from—			
"Assistance to Greece and Turkey, Executive Office of the President (allotment to Agriculture)".....		510,865	
"Assistance to Greece and Turkey, Executive Office of the President (allotment to State)".....		416,321	
Total available for obligation.....	337,290,526		
Balance available in subsequent year.....	-187,290,526		
Net available for obligation.....	150,000,000		
Returned to Reconstruction Finance Corporation.....	-150,000,000		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Assistance to Greece and Turkey, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$33,259,405	\$73,767,557	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	399,349,474	187,290,526	
Reimbursements for services performed.....	586,253	50,000	
Balance available in subsequent year.....	-73,767,557		
Total obligations.....	359,427,575	261,108,083	

Schedules of obligations incurred under allocations from "Assistance to Greece and Turkey, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of Agriculture.....	\$31,003,785		
Department of the Navy.....	30,341,167	\$23,868,833	
Department of State:			
Direct obligations.....	50,035,651	904,442	
Reimbursable obligations.....	482,500		
Treasury Department, Bureau of Federal Supply.....	15,390,428	7,649,572	
Department of the Army:			
Direct obligations.....	229,056,452	225,621,786	
Reimbursable obligations.....	103,753	50,000	
Federal Security Agency, Public Health Service.....	47,301	68,699	
Federal Works Agency, Public Roads Administration.....	2,966,538	1,444,751	
Economic Cooperation Administration.....		1,500,000	
Total obligations.....	359,427,575	261,108,083	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$16,399,368	\$13,176,803	
02 Travel.....	2,976,196	3,473,581	
03 Transportation of things.....	25,818,330	30,461,333	
04 Communication services.....	91,782	576,091	
05 Rents and utility services.....	62,138	567,591	
06 Printing and binding.....	53,333	20,000	
07 Other contractual services.....	35,351,980	6,071,710	
08 Supplies and materials.....	188,478,924	123,270,293	
09 Equipment.....	33,440,077	81,982,882	
10 Lands and structures.....	10,595,661		
11 Grants, subsidies, and contributions.....	46,150,040	1,507,799	
13 Refunds, awards, and indemnities.....	335		
16 Investments and loans.....	9,411		
Total obligations.....	359,427,575	261,108,083	

ECONOMIC COOPERATION ADMINISTRATION

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....		\$1,500,000	

FEDERAL SECURITY AGENCY
PUBLIC HEALTH SERVICE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$31,724	\$60,900	
02 Travel.....	8,973		
03 Transportation of things.....	739		
04 Communication services.....	15		
11 Grants, subsidies, and contributions.....	5,850	7,799	
Total obligations.....	47,301	68,699	

FEDERAL WORKS AGENCY
PUBLIC ROADS ADMINISTRATION

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$106,313	\$303,230	
02 Travel.....	25,511	44,000	
03 Transportation of things.....	292,902	282,000	
04 Communication services.....	1,820	3,500	
07 Other contractual services.....	267	500	
08 Supplies and materials.....	50,382	77,000	
09 Equipment.....	2,489,343	734,521	
Total obligations.....	2,966,538	1,414,751	

DEPARTMENT OF AGRICULTURE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$31,003,785		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$9,849,408	\$9,659,348	
02 Travel.....	1,458,238	1,123,183	
03 Transportation of things.....	21,530,320	26,956,385	
04 Communication services.....	45,568	561,591	
05 Rents and utilities services.....	46,568	561,591	
06 Printing and binding.....	22,784		
07 Other contractual services.....	4,118,992	6,065,210	
08 Supplies and materials.....	154,028,300	102,071,689	
09 Equipment.....	27,361,613	78,622,789	
10 Lands and structures.....	10,595,661		
Total direct obligations.....	229,056,452	225,621,786	
<i>Reimbursable Obligations</i>			
03 Transportation of things.....	47,042	45,000	
07 Other contractual services.....	56,711	5,000	
Total reimbursable obligations.....	103,753	50,000	
Total obligations.....	229,160,205	225,671,786	

DEPARTMENT OF THE NAVY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$2,960,886	\$2,386,883	
02 Travel.....	833,000	2,025,398	
03 Transportation of things.....	3,868,330	3,102,948	
08 Supplies and materials.....	19,139,512	13,728,032	
09 Equipment.....	3,539,439	2,625,572	
Total obligations.....	30,341,167	23,868,833	

DEPARTMENT OF STATE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$2,820,372	\$504,442	
02 Travel.....	647,807	275,000	
03 Transportation of things.....	78,997	75,000	
04 Communication services.....	39,722	5,000	
05 Rents and utility services.....	11,710		
06 Printing and binding.....	30,549	20,000	
07 Other contractual services.....	164,530		
08 Supplies and materials.....	38,346	25,000	
09 Equipment.....	49,682		
11 Grants, subsidies, and contributions.....	46,144,190		
13 Refunds, awards, and indemnities.....	335		
16 Investments and loans.....	9,411		
Total direct obligations.....	50,035,651	904,442	
<i>Reimbursable Obligations</i>			
01 Personal services.....	482,500		
Total obligations.....	50,518,151	904,442	

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$148,165	\$262,000	
02 Travel.....	2,667	6,000	
04 Communication services.....	4,657	6,000	
05 Rents and utility services.....	4,860	6,000	
07 Other contractual services.....	7,695	1,000	
08 Supplies and materials:			
Purchase and acquisition of ma-			
terials.....	15,220,565	7,367,572	
Other.....	1,819	1,000	
Total obligations.....	15,390,428	7,649,572	

Trust account:

Advances From Greece and Turkey for Assistance, Executive Office
of the President—

Appropriated 1949, \$800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,730,853	\$800,000	
Prior year balance available.....		2,730,853	
Total available for obligation.....	2,730,853	3,530,853	
Balance available in subsequent year.....	-2,730,853		
Total obligations.....		3,530,853	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$3,530,853	

CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY
ABROADCare, Handling, and Disposal of Surplus Property Abroad, Executive
Office of the President—

【Care, handling, and disposal of surplus property abroad: To enable the President, by allocation during the fiscal year 1949 to any department, agency, corporation, or independent establishment in the executive branch of the Government, to provide for expenses necessary for the care, handling, and disposal, pursuant to law, of surplus property located outside the continental United States, Hawaii, Alaska, Puerto Rico, and the Virgin Islands, and for the care and handling of surplus property located in the United States but disposed of to foreign governments, including personal services in the District of Columbia; employment of persons outside the continental limits of the United States without regard to civil-service and classification laws; attendance at meetings of organizations concerned with the activities for which this appropriation is made; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of rent in foreign countries in advance; printing and binding, including printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and hire of passenger motor vehicles; \$18,300,000: *Provided*, That none of the funds herein appropriated shall be available for reimbursement for pay and allowances or subsistence of military or naval personnel except cost-of-living allowances for military or naval personnel assigned or detailed to the Department of State: *Provided further*, That \$13,850,000 of this appropriation shall be available exclusively for the care and handling of surplus property located in the United States but disposed of to foreign governments.】 (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$18,300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$18,300,000	
Transferred to—			
Department of State.....		-1,000,000	
National Military Establishment:			
Department of the Army.....		-16,600,000	
Department of the Navy.....		-700,000	
Total obligations.....			

CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY ABROAD—Continued

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—Continued

Consolidated schedule of funds available for obligation under "Care, handling, and disposal of surplus property abroad, Executive Office of the President" (under allocations to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Care, handling, and disposal of surplus property abroad, Executive Office of the President".....		\$18,300,000	
Reimbursements.....		397	
Total obligations.....		18,300,397	

Schedules of obligations incurred under allocations from "Care, handling, and disposal of surplus property abroad, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of the Army.....		\$16,600,000	
Department of the Navy.....		700,000	
Department of State:			
Direct obligations.....		1,000,000	
Reimbursable obligations.....		397	
Total obligations.....		18,300,397	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$6,048,686	
02 Travel.....		84,868	
03 Transportation of things.....		7,363,231	
04 Communication services.....		35,902	
05 Rents and utility services.....		143,890	
06 Printing and binding.....		2,600	
07 Other contractual services.....		815,489	
08 Supplies and materials.....		3,804,631	
09 Equipment.....		1,100	
Total obligations.....		18,300,397	

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$5,211,289	
02 Travel.....		3,868	
03 Transportation of things.....		7,360,031	
04 Communication services.....		2,902	
05 Rents and utility services.....		129,890	
07 Other contractual services.....		93,889	
08 Supplies and materials.....		3,798,131	
Total obligations.....		16,600,000	

DEPARTMENT OF THE NAVY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$700,000	

DEPARTMENT OF STATE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....		\$837,000	
02 Travel.....		81,000	
03 Transportation of things.....		3,200	
04 Communication services.....		33,000	
05 Rents and utility services.....		14,000	
06 Printing and binding.....		2,600	
07 Other contractual services.....		21,600	
08 Supplies and materials.....		6,500	
09 Equipment.....		1,100	
Total direct obligations.....		1,000,000	
<i>Reimbursable Obligations</i>			
01 Personal services.....		397	
Total obligations.....		1,000,397	

DEFENSE AID, LIQUIDATION LEND-LEASE PROGRAM

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program—

[Administrative expenses: For the liquidation by the Treasury Department in the fiscal year 1949 of activities under an Act to promote the defense of the United States (55 Stat. 31), as amended, \$250,000.] (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$500,000	\$250,000	
Transferred to "Administrative expenses, defense aid, liquidation lend-lease program (allotment to Treasury, Bureau of Federal Supply)".....	—500,000	—250,000	
Total obligations.....			

Schedule of obligations under allocation from "Administrative expenses, defense aid, liquidation lend-lease program," to the Treasury Department, Bureau of Federal Supply

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$413,540	\$237,495	
02 Travel.....	2,823		
03 Transportation of things.....	953		
04 Communication services.....	8,832	3,400	
05 Rents and utility services.....	19,820	5,280	
07 Other contractual services.....	4,675		
08 Supplies and materials.....	2,567	3,825	
Total obligations.....	453,210	250,000	

[Obligations: Not to exceed \$25,000,000 of the funds appropriated or continued available by title II of the Second Deficiency Appropriation Act, 1945, for carrying out the provisions of an Act to promote the defense of the United States (55 Stat. 31), as amended, shall remain available for expenditure until June 30, 1949, for liquidation of obligations incurred under said Act prior to June 30, 1946, and for payment of claims, approved prior to June 30, 1949, under a patent interchange agreement executed pursuant to said Act.] (Second Deficiency Appropriation Act, 1948.)

Special account:

Defense Aid, Special Fund, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from—			
United States Maritime Commission.....	\$1,634,848	\$420,000	
Department of Agriculture.....	225,000	123,757	
Department of the Army.....	1,073,074	1,385,843	
Department of the Navy.....	11,129	1,671,515	
Treasury Department.....	5,842,520	5,452,000	
Public Housing Authority.....		457	
Carried to surplus fund.....	—8,786,571	—9,053,572	
Total obligations.....			

Consolidated schedule of funds available for obligation under "Defense aid, special fund, Executive Office of the President" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$21,410,996	\$10,456,752	
Balance available in subsequent year.....	—10,456,752		
Carried to surplus fund.....	—8,786,571	—9,053,572	
Total obligations.....	2,167,673	1,403,180	

Schedule of obligations incurred under "Defense aid, special fund, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
United States Maritime Commission.....	\$104,983		
Department of Agriculture.....	248,631		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES—Con.			
Department of the Army.....		\$1,254,827	
Department of the Navy.....	\$1,293,557	95,031	
Treasury Department.....	520,447	53,322	
Total obligations.....	2,167,673	1,403,180	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$215,667	\$53,322	
02 Travel.....	5,820		
04 Communication services.....	1,864		
05 Rents and utility services.....	7,620		
07 Other contractual services.....	356,120	455,377	
08 Supplies and materials.....	1,580,208	830,987	
09 Equipment.....	374	63,494	
Total obligations.....	2,167,673	1,403,180	

UNITED STATES MARITIME COMMISSION

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$104,988		

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$248,681		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$455,377	
08 Supplies and materials.....		735,956	
09 Equipment.....		63,494	
Total obligations.....		1,254,827	

DEPARTMENT OF THE NAVY

OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$1,293,557	\$95,031	

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$215,667	\$53,322	
02 Travel.....	5,820		
04 Communication services.....	1,864		
05 Rents and utility services.....	7,620		
07 Other contractual services.....	2,451		
08 Supplies and materials:			
Purchase and acquisition of materials.....	285,289		
Other.....	1,362		
09 Equipment.....	374		
Total obligations.....	520,447	53,322	

ECONOMIC COOPERATION

Foreign Assistance, Executive Office of the President—

For expenses necessary to carry out the provisions of the Economic Cooperation Act of 1948 (title I of Public Law 472, approved April 3, 1948) until June 30, 1949: *Provided*, That the entire amount may be apportioned for obligation or may be obligated and expended, if the President, after recommendation by the Administrator, deems such action necessary to carry out the purposes of said Act, during the period ending April 2, 1949, including expenses of attendance at meetings concerned with the purposes of this appropriation (not to exceed \$60,000); purchase (not to exceed fifty including one at not to exceed \$3,000) and hire of passenger motor vehicles; hire of aircraft; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); health service program as authorized by law (5 U. S. C. 150); rents in the District of Columbia; transportation of privately owned automobiles; entertainment (not to exceed \$50,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; \$4,000,000,000, of which not to exceed \$200,000 shall be available for expenditures of a confidential character (other than

entertainment) under the direction of the Administrator or the Deputy Administrator, who shall make a certificate of the amount of each such expenditure which he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the amount therein certified; and of which such amount as may be necessary but not to exceed \$20,000,000 shall be available for assistance to the Free Territory of Trieste or either of its zones under the provisions of Public Law 389, Eightieth Congress, first session, until the Free Territory of Trieste or either of its zones becomes eligible for assistance under the Economic Cooperation Act of 1948, which amount shall be charged with any advances made heretofore by the Reconstruction Finance Corporation pursuant to section 103 (b) of the Economic Cooperation Act of 1948, and the Administrator is hereby authorized to repay the Reconstruction Finance Corporation for advances pursuant to section 103 (b) from the sum available for assistance to Trieste or either of its zones under this section: *Provided further*, That not less than 5 per centum of each special local currency account established pursuant to section 115 (b) (6) of the Economic Cooperation Act of 1948 shall be allocated to the use of the United States Government for expenditure for strategic materials where available or for other local currency requirements of the United States of America: *Provided further*, That allocations of funds provided pursuant to provisions of the Economic Cooperation Act of 1948 for Austria and any country under occupation by forces of the United States shall be made to the United States Military Government of such countries for administrative and other expenses: *Provided*, That where the Economic Cooperation Administrator requests the United States military authorities to perform certain functions under the Act, the Economic Cooperation Administrator shall reimburse the military authorities for administrative expenses incurred in the performance of such functions: *Provided further*, That not to exceed \$58,000,000 may be expended for administrative and other expenses including not to exceed \$12,000,000 for direct administration and not to exceed \$6,000,000 for technical assistance authorized under section 111 (a) (3) of the Economic Cooperation Act of 1948: *Provided further*, That pursuant to section 117 (c) of the Foreign Assistance Act of 1948, the Administrator shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to any participating foreign country, regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That guaranties of investments in enterprises producing or distributing informational media provided for under section 111 (b) (3) of the Economic Cooperation Act of 1948, or otherwise, shall not exceed \$10,000,000 in the first year: *Provided further*, That there shall be included within the local currency administrative expenditures of the United States such sums as may be necessary to meet expenditures of members and staff of the Joint Committee on Foreign Economic Cooperation in the course of performance of committee functions within respective participating countries.] (*Foreign Aid Appropriation Act, 1949.*)

Appropriated 1949, \$4,000,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$4,000,000,000	
Available in prior year.....		—4,000,000,000	
Authorization to expend public debt receipts.....		1,000,000,000	
Prior year balance available.....		3,000,000,000	
Available from subsequent year's appropriation.....	\$4,000,000,000		
Transferred to "Expenses, Economic Cooperation Administration".....	—1,000,000,000	—4,000,000,000	
Balance available in subsequent year.....	—3,000,000,000		
Total obligations.....			

Expenses, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign assistance, Executive Office of the President".....	\$1,000,000,000	\$4,000,000,000	
Transferred to—			
"Expenses, Economic Cooperation Administration (allocation to Agriculture)".....	—125,000,000		
"Expenses, Economic Cooperation Administration (allocation to Army)".....	—80,000,000		
"Expenses, Economic Cooperation Administration (allocation to Navy)".....	—1,700,000		

ECONOMIC COOPERATION—Continued

Expenses, Economic Cooperation Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
“Expenses, Economic Cooperation Administration (allocation to Treasury)”	—\$5,000,000		
“Expenses, Economic Cooperation Administration (allocation to Economic Cooperation Administration)”	—783,900,000		
“Expenses, foreign aid, Trieste (allocation to Agriculture)”	—1,800,000		
“Expenses, foreign aid, Trieste (allocation to Army)”	—2,600,000		
Total obligations (reserved for allocation after July 1, 1948)		\$4,000,000,000	

Consolidated schedule of funds available for obligation under “Expenses, Economic Cooperation Administration” (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$306,983,093	
Transferred from “Foreign assistance, Executive Office of the President”	\$1,000,000,000	4,000,000,000	
Balance available in subsequent year	—306,983,093		
Total obligations	693,016,907	4,306,983,093	

Schedule of obligations incurred under “Expenses, Economic Cooperation Administration,” and “Expenses, foreign aid, Trieste, Economic Cooperation Administration”

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
<i>Expenses, Economic Cooperation Administration</i>			
From allocations made in fiscal year 1948:			
Economic Cooperation Administration	\$548,854,536	\$235,045,464	
Department of Agriculture	123,276,378	1,723,622	
Department of the Army	13,590,964	66,409,036	
Department of the Navy	1,681,907	18,093	
Treasury Department	3,184,709	1,815,291	
Undistributed (reserved for allocation after July 1, 1948)		4,000,000,000	
<i>Expenses, foreign aid, Trieste</i>			
From allocations made in fiscal year 1948:			
Department of Agriculture	1,597,377	202,623	
Department of the Army	831,036	1,768,964	
Total obligations	693,016,907	4,306,983,093	
OBLIGATIONS BY OBJECTS			
<i>Expenses, Economic Cooperation Administration</i>			
From allocations made in fiscal year 1948:			
01 Personal services	\$387,104		
02 Travel	125,201		
03 Transportation of things	2,121,508		
04 Communication services	33,062		
05 Rents and utility services	32,000		
06 Printing and binding	16,100		
07 Other contractual services	124,006,727	\$1,723,622	
08 Supplies and materials	15,648,692	68,242,420	
09 Equipment	154,000		
10 Lands and structures	366,641		
11 Grants, subsidies, and contributions	545,397,159	235,045,464	
16 Investments and loans	2,300,000		
Undistributed (reserved for allocation after July 1, 1948)		4,000,000,000	
<i>Expenses, foreign aid, Trieste</i>			
From allocations made in fiscal year 1948:			
01 Personal services	992		
03 Transportation of things	168,106		
04 Communication services	114		
05 Rents and utility services	21		
07 Other contractual services	1,608,375	202,623	
08 Supplies and materials	650,805	1,768,964	
Total obligations	693,016,907	4,306,983,093	

Expenses, Economic Cooperation Administration

ECONOMIC COOPERATION ADMINISTRATION

FUNDS AVAILABLE FOR OBLIGATION		
Prior year balance available		\$235,045,464

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from “Expenses, Economic Cooperation Administration”	\$783,900,000		
Total available for obligation	783,900,000	\$235,045,464	
Balance available in subsequent year	—235,045,464		
Total obligations	548,854,536	235,045,464	

OBLIGATIONS BY OBJECTS			
01 Personal services	\$287,653		
02 Travel	124,824		
03 Transportation of things	93,000		
04 Communication services	28,300		
05 Rents and utility services	32,000		
06 Printing and binding	16,100		
07 Other contractual services	393,000		
08 Supplies and materials	28,500		
09 Equipment	154,000		
11 Grants, subsidies, and contributions	545,397,159	\$235,045,464	
16 Investments and loans	2,300,000		
Total obligations	548,854,536	235,045,464	

DEPARTMENT OF AGRICULTURE

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$1,723,622	
Transferred from “Expenses, Economic Cooperation Administration”	\$125,000,000		
Total available for obligation	125,000,000	1,723,622	
Balance available in subsequent year	—1,723,622		
Total obligations	123,276,378	1,723,622	

OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$123,276,378	\$1,723,622	

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$66,409,036	
Transferred from “Expenses, Economic Cooperation Administration”	\$80,000,000		
Total available for obligation	80,000,000	66,409,036	
Balance available in subsequent year	—66,409,036		
Total obligations	13,590,964	66,409,036	

OBLIGATIONS BY OBJECTS			
01 Personal services	\$98,885		
02 Travel	377		
03 Transportation of things	2,028,808		
04 Communication services	4,762		
07 Other contractual services	337,349		
08 Supplies and materials	10,754,142	\$66,409,036	
10 Lands and structures	366,641		
Total obligations	13,590,964	66,409,036	

DEPARTMENT OF THE NAVY

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$18,093	
Transferred from “Expenses, Economic Cooperation Administration”	\$1,700,000		
Total available for obligation	1,700,000	18,093	
Balance available in subsequent year	—18,093		
Total obligations	1,681,907	18,093	

OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$1,681,907	\$18,093	

TREASURY DEPARTMENT

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$1,815,291	
Transferred from “Expenses, Economic Cooperation Administration”	\$5,000,000		
Total available for obligation	5,000,000	1,815,291	
Balance available in subsequent year	—1,815,291		
Total obligations	3,184,709	1,815,291	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$566		
08 Supplies and materials:			
Purchase and acquisition of materials.....	3,184,138	\$1,815,291	
Other.....	5		
Total obligations.....	3,184,709	1,815,291	

*Expenses, foreign aid, Trieste***DEPARTMENT OF AGRICULTURE**

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$202,623	
Transferred from "Expenses, foreign aid, Trieste, Economic Cooperation Administration".....	\$1,800,000		
Total available for obligation.....	1,800,000	202,623	
Balance available in subsequent year.....	--202,623		
Total obligations.....	1,597,377	202,623	

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$1,597,377	\$202,623	

NATIONAL MILITARY ESTABLISHMENT**DEPARTMENT OF THE ARMY**

FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,768,964	
Transferred from "Expenses, foreign aid, Trieste, Economic Cooperation Administration".....	\$2,600,000		
Total available for obligation.....	2,600,000	1,768,964	
Balance available in subsequent year.....	--1,768,964		
Total obligations.....	831,036	1,768,964	

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$992		
03 Transportation of things.....	168,106		
04 Communication services.....	114		
05 Rents and utility services.....	21		
07 Other contractual services.....	10,998		
08 Supplies and materials.....	650,805	\$1,768,964	
Total obligations.....	831,036	1,768,964	

FOREIGN AID**Foreign Aid, Austria, France, and Italy, Executive Office of the President—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$577,000,000		
Prior year balance available.....		\$10,395,066	
Transferred to—			
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Agriculture)".....	--240,213,006		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Army)".....	--31,619,073		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Treasury)".....	--2,295,855		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to State)".....	--270,394,778		
"Foreign aid, Austria, France, and Italy, Executive Office of the President (allotment to Economic Cooperation Administration)".....	--22,082,222	--10,395,066	
Total available for obligation.....	10,395,066		
Balance available in subsequent year.....	--10,395,066		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Foreign aid, Austria, France, and Italy, Executive Office of the President" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President".....	\$566,604,934	\$10,395,066	

Schedule of obligations incurred under "Foreign aid, Austria, France, and Italy, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Economic Cooperation Administration.....	\$22,082,222	\$10,395,066	
Department of Agriculture.....	240,213,006		
Department of the Army.....	31,619,073		
Department of State.....	270,394,778		
Treasury Department, Bureau of Federal Supply.....	2,295,855		
Total obligations.....	566,604,934	10,395,066	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$16,307		
02 Travel.....	157		
03 Transportation of things.....	\$1,682,354		
04 Communication services.....	830		
05 Rents and utility services.....	700		
07 Other contractual services.....	241,129,871		
08 Supplies and materials.....	221,692,262		
09 Equipment.....	231		
11 Grants, subsidies, and contributions.....	22,082,222	\$10,395,066	
Total obligations.....	566,604,934	10,395,066	

ECONOMIC COOPERATION ADMINISTRATION

OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$22,082,222	\$10,395,066	

DEPARTMENT OF AGRICULTURE

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$240,213,006		

NATIONAL MILITARY ESTABLISHMENT**DEPARTMENT OF THE ARMY**

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$3,025		
02 Travel.....	157		
03 Transportation of things.....	4,362,593		
04 Communication services.....	265		
07 Other contractual services.....	916,865		
08 Supplies and materials.....	26,336,168		
Total obligations.....	31,619,073		

DEPARTMENT OF STATE

OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$77,319,761		
08 Supplies and materials.....	193,075,017		
Total obligations.....	270,394,778		

TREASURY DEPARTMENT**BUREAU OF FEDERAL SUPPLY**

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$13,282		
04 Communications services.....	565		
05 Rents and utility services.....	700		
08 Supplies and materials:			
Purchase and acquisition of materials.....	2,275,930		
Other.....	5,147		
09 Equipment.....	231		
Total obligations.....	2,295,855		

Foreign Aid, China, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$18,000,000		
Transferred to—			
"Foreign aid, China, Executive Office of the President (allotment to Agriculture)".....	--16,306,000		
"Foreign aid, China, Executive Office of the President (allotment to Treasury)".....	--1,661,000		
Total available for obligation.....	33,000		

FOREIGN AID—Continued

Foreign Aid, China, Executive Office of the President—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	—\$33,000	-----	-----
Total obligations.....	-----	-----	-----

Consolidated schedule of funds available for obligation under "Foreign aid, China Executive Office of the President" (allocations to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, China, Executive Office of the President".....	\$17,967,000	-----	-----
Unobligated balance, estimated savings.....	—1,171,287	-----	-----
Total obligations.....	16,795,713	-----	-----

Schedule of obligations incurred under "Foreign aid, China, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Department of Agriculture.....	\$16,168,322	-----	-----
Treasury Department, Bureau of Federal Supply.....	627,391	-----	-----
Total obligations.....	16,795,713	-----	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$16,168,322	-----	-----
08 Supplies and materials.....	627,391	-----	-----
Total obligations.....	16,795,713	-----	-----

DEPARTMENT OF AGRICULTURE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$16,168,322	-----	-----

TREASURY DEPARTMENT
BUREAU OF FEDERAL SUPPLY

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$627,391	-----	-----

INTERNATIONAL CHILDREN'S EMERGENCY FUND

International Children's Emergency Fund of the United Nations, Executive Office of the President—

【To enable the President during the fiscal year 1949 to carry out the provisions of the International Children's Emergency Fund Assistance Act of 1948 (title II of Public Law 472, approved April 3, 1948), \$35,000,000.】 (*Foreign Aid Appropriation Act, 1949.*)

Appropriated 1949, \$35,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	\$35,000,000	-----
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President".....	\$40,000,000	-----	-----
Transferred to "International Children's Emergency Fund of the United Nations, Executive Office of the President (allotment to State)".....	—40,000,000	—35,000,000	-----
Total obligations.....	-----	-----	-----

OVERTIME, LEAVE, AND HOLIDAY COMPENSATION

Overtime, Leave, and Holiday Compensation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,815,000	\$4,615,000	-----
Transferred from "Overtime, leave, and holiday compensation (allotment to Army)".....	3,800,000	-----	-----
Transferred to—			
Department of the Navy.....	—5,000,000	-----	-----
Treasury Department.....	-----	—27,500	-----
Total available for obligation.....	4,615,000	4,587,500	-----
Balance available in subsequent year.....	—4,615,000	-----	-----
Carried to surplus fund.....	-----	—4,587,500	-----
Total obligations.....	-----	-----	-----

RELIEF ASSISTANCE TO WAR-DEVASTATED COUNTRIES

Relief Assistance to Countries Devastated by War, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$332,000,000	-----	-----
Transferred to—			
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Agriculture)".....	—207,295,000	-----	-----
"Food and feed conservation program, Department of Agriculture".....	—1,000,000	-----	-----
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Army)".....	—35,105,000	-----	-----
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Treasury)".....	—6,175,000	-----	-----
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to State)".....	—36,940,941	-----	-----
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Executive Office of the President)".....	—250,000	-----	-----
"Relief assistance to countries devastated by war, Executive Office of the President (allotment to Economic Cooperation Administration)".....	—4,608,317	-----	-----
"International Children's Emergency Fund of the United Nations, Executive Office of the President".....	—40,000,000	-----	-----
Total available for obligation.....	625,742	-----	-----
Unobligated balance, estimated savings.....	—625,742	-----	-----
Total obligations.....	-----	-----	-----

Consolidated schedule of funds available for obligation under "Relief assistance to countries devastated by war, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President".....	\$291,374,258	-----	-----
Unobligated balance, estimated savings.....	—3,759,570	-----	-----
Total available for obligation.....	287,614,688	-----	-----

Schedule of obligations incurred under "Relief assistance to countries devastated by war, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Executive Office of the President.....	\$240,000	-----	-----
Economic Cooperation Administration.....	4,608,317	-----	-----
Department of Agriculture.....	206,154,015	-----	-----
Food and feed conservation program.....	582,896	-----	-----
Department of the Army.....	33,431,329	-----	-----
Department of State.....	36,823,318	-----	-----
Treasury Department.....	5,774,813	-----	-----
Total obligations.....	287,614,688	-----	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$689,226		
02 Travel.....	115,698		
03 Transportation of things.....	26,953,281		
04 Communication services.....	144,579		
05 Rents and utility services.....	859		
06 Printing and binding.....	291,934		
07 Other contractual services.....	208,181,802		
08 Supplies and materials.....	46,626,257		
09 Equipment.....	2,735		
11 Grants, subsidies, and contributions.....	4,608,317		
Total obligations.....	287,614,688		

EXECUTIVE OFFICE OF THE PRESIDENT

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$5,000		
02 Travel.....	1,000		
03 Transportation of things.....	10,000		
04 Communication services.....	29,000		
06 Printing and binding.....	120,000		
07 Other contractual services.....	73,000		
08 Supplies and materials.....	2,000		
Total obligations.....	240,000		

ECONOMIC COOPERATION ADMINISTRATION

OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions..	\$4,608,317		

DEPARTMENT OF AGRICULTURE

PURCHASING, HANDLING, PROCESSING, STORING, AND TRANSPORTING COMMODITIES

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$206,154,015		

FOOD AND FEED CONSERVATION PROGRAM

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$91,570		
02 Travel.....	5,580		
03 Transportation of things.....	9,865		
04 Communication services.....	9,957		
06 Printing and binding.....	168,434		
07 Other contractual services.....	294,950		
08 Supplies and materials.....	2,062		
09 Equipment.....	478		
Total obligations.....	682,896		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$237,450		
02 Travel.....	66,388		
03 Transportation of things.....	11,949,796		
04 Communication services.....	99,582		
07 Other contractual services.....	1,659,694		
08 Supplies and materials.....	19,418,419		
Total obligations.....	33,431,329		

DEPARTMENT OF STATE

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$332,706		
02 Travel.....	41,439		
03 Transportation of things.....	14,983,620		
04 Communication services.....	4,600		
06 Printing and binding.....	3,500		
08 Supplies and materials.....	21,456,858		
09 Equipment.....	695		
Total obligations.....	36,823,318		

TREASURY DEPARTMENT

BUREAU OF FEDERAL SUPPLY

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$22,500		
02 Travel.....	1,291		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services.....	\$1,540		
05 Rents and utility services.....	859		
07 Other contractual services.....	143		
08 Supplies and materials:			
Purchase and acquisition of materials.....	6,740,728		
Other.....	6,190		
09 Equipment.....	1,662		
Total obligations.....	6,774,813		

SURPLUS PROPERTY, CARE AND HANDLING OVERSEAS

Surplus Property, Care and Handling Overseas, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$35,348,000		
Transferred to—			
"Surplus property, care and handling overseas (allotment to Army)".....	—32,000,000		
"Surplus property, care and handling overseas (allotment to Navy)".....	—3,348,000		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Surplus property, care and handling overseas, Executive Office of the President" (under allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Surplus property, care and handling overseas, Executive Office of the President".....	\$35,348,000		
Unobligated balance, estimated saving.....	—12,680,864		
Total available for obligation.....	22,667,136		

Schedules of obligations incurred under "Surplus property, care and handling overseas, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
National Military Establishment:			
Department of the Army.....	\$19,706,486		
Department of the Navy.....	2,960,650		
Total obligations.....	22,667,136		
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$22,667,136		

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

07 Other contractual services.....	\$19,706,486		
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DEPARTMENT OF THE NAVY

07 Other contractual services.....	\$2,960,650		
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UNITED NATIONS RELIEF AND REHABILITATION ADMINISTRATION

Liquidation Expenses, United Nations Relief and Rehabilitation Administration, Executive Office of the President—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Reappropriation of unobligated balance.....	\$1,900,000		
Transferred to—			
Federal Security Agency.....	—28,290		
Department of Agriculture.....	—700,000		
Treasury Department.....	—830,000		

UNITED NATIONS RELIEF AND REHABILITATION ADMINISTRATION—Continued

Liquidation Expenses, United Nations Relief and Rehabilitation Administration, Executive Office of the President—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	-\$341,710		
Total obligations.....			

Consolidated schedule of funds available for obligation under "Liquidation expenses, United Nations Relief and Rehabilitation Administration" (allocation to various agencies)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Liquidation expenses, United Nations Relief and Rehabilitation Administration".....	\$1,558,290		
Unobligated balance, estimated savings.....	-177,276		
Total available for obligation.....	1,381,014		

Schedule of obligations incurred under "Liquidation expenses, United Nations Relief and Rehabilitation Administration, Executive Office of the President"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCIES			
Federal Security Agency, Public Health Service.....	\$16,814		
Department of Agriculture.....	638,714		
Treasury Department.....	725,486		
Total obligations.....	1,381,014		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,187,108		
02 Travel.....	26,888		
03 Transportation of things.....	4,029		
04 Communication services.....	30,315		
05 Rents and utility services.....	90,996		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
06 Printing and binding.....	\$5		
07 Other contractual services.....	22,877		
08 Supplies and materials.....	18,283		
09 Equipment.....	488		
13 Refunds, awards, and indemnities.....	25		
Total obligations.....	1,381,014		

FEDERAL SECURITY AGENCY PUBLIC HEALTH SERVICE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$16,465		
02 Travel.....	321		
03 Transportation of things.....	28		
Total obligations.....	16,814		

DEPARTMENT OF AGRICULTURE

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$531,464		
02 Travel.....	17,945		
03 Transportation of things.....	1,706		
04 Communication services.....	19,096		
05 Rents and utility services.....	46,228		
07 Other contractual services.....	17,008		
08 Supplies and materials.....	5,267		
Total obligations.....	638,714		

TREASURY DEPARTMENT

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$639,179		
02 Travel.....	8,622		
03 Transportation of things.....	2,295		
04 Communication services.....	11,219		
05 Rents and utility services.....	44,768		
06 Printing and binding.....	5		
07 Other contractual services.....	5,869		
08 Supplies and materials.....	13,016		
09 Equipment.....	488		
13 Refunds, awards, and indemnities.....	25		
Total obligations.....	725,486		

INDEPENDENT OFFICES

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission—

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123-132, 138), including the acquisition of land or interest in land in foreign countries; personal services in the District of Columbia; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding **[\$1,350]** \$600; travel expenses; [not to exceed \$50 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] rent of office and garage space in foreign countries; the purchase of **[two]** three passenger motor vehicles, including one at not to exceed \$2,500; printing, binding, engraving, lithographing, photographing, and typewriting; **[\$355,000]** \$758,000: *Provided*, That where station allowance has been authorized by the **[War]** Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the armed forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the armed forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$355,000

Estimate 1950, \$758,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$312,000	\$355,000	\$758,000
Transferred from "Cemeterial expenses," Department of the Army.....	4,925		
Total available for obligation.....	316,925	355,000	758,000
Unobligated balance, estimated savings.....	-5,865	-828	
Total obligations.....	311,060	354,172	758,000
OBLIGATIONS BY ACTIVITIES			
1. World War I cemeteries and memorials.....	\$295,469	\$281,760	\$213,428
2. World War II cemeteries and memorials.....	10,414	54,272	503,624
3. Mexico City National Cemetery.....	5,177	6,668	6,727
4. Pay increase, Public Law 900.....		11,472	34,221
Total obligations.....	311,060	354,172	758,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$132,816	\$177,632	\$517,161
Cost of Public Law 900.....		11,472	34,221
02 Travel.....	13,812	21,580	54,198
03 Transportation of things.....	2,788	6,871	6,740
04 Communication services.....	781	1,470	4,560
Penalty mail.....	41		
05 Rents and utility services.....	2,435	3,395	16,840
06 Printing and binding.....	149	275	1,325
07 Other contractual services:			
Fees of consulting architects.....	12,000	10,000	1,500
Maintenance and repair of cemeteries and memorials.....	118,188	61,797	41,355
08 Supplies and materials.....	19,289	22,954	57,200
09 Equipment.....	5,336	30,930	15,400
10 Lands and structures.....	3,425	5,796	7,500
Total obligations.....	311,060	354,172	758,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Military personnel detailed from U. S. Army.....	1	\$5,905	3	\$17,715	3	\$17,715
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,905	1	5,905	1	5,905
Grade 7. Range \$3,397 to \$4,150.....	1	3,923	1	4,045	1	4,150
Grade 5. Range \$2,645 to \$3,397.....	1	2,946	2	5,739	2	5,950
Grade 4. Range \$2,394 to \$2,845.....	1	2,845	1	2,845	1	2,845
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	3	6,504	5	10,840
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....					1	2,020
Total permanent, departmental.....	5	17,787	11	42,753	14	49,425
Deduct:						
Military personnel not paid from this appropriation.....	1	5,905	3	17,715	3	17,715
Lapses.....	0.9	2,085	1.6	4,043	0.5	1,300
Net permanent, departmental (average number, net salary).....	3.1	9,797	6.4	20,995	10.5	30,410

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Regular pay in excess of 52-week base.....		\$38		\$89		\$122
All personal services, departmental.....		9,835		21,084		30,532
Field:						
Military personnel detailed from U. S. Army.....	3	17,909	6	39,998	9	57,260
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....					1	4,902
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	2	5,406	4	10,692
Grade 4. Range \$2,394 to \$2,845.....	1	2,810	4	10,027	8	19,898
Grade 3. Range \$2,168 to \$2,620.....	2	4,614	2	4,834	1	2,168
Grade 2. Range \$1,954 to \$2,394.....			2	3,908	5	9,770
Grade 1. Range \$1,756 to \$2,168.....	7	12,292	6	10,536	3	5,334
Professional service:						
Grade 6. Range \$7,102 to \$8,660:						
Construction engineer.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Landscape engineer.....			1	4,902	4	19,608
Grade 3. Range \$4,150 to \$4,902:						
Construction superintendent.....					16	66,400
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....					2	6,794
Grade 7. Range \$3,021 to \$3,773.....					3	9,063
Grade 6. Range \$2,645 to \$3,397.....	1	2,780	1	2,982	3	8,397
Grade 4. Range \$2,168 to \$2,620.....	3	7,095	3	7,292	3	7,432
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....					1	3,648
Grade 9. Range \$3,272 to \$4,024.....					2	7,045
Grade 8. Range \$2,896 to \$3,648.....	1	3,648	1	3,648		
Grade 7. Range \$2,695 to \$3,272.....					4	10,780
Grade 6. Range \$2,469 to \$2,921.....	1	2,795	1	2,870	17	44,392
Grade 5. Range \$2,241 to \$2,695.....	5	13,475	5	13,475	6	14,064
Grade 4. Range \$2,020 to \$2,469.....	3	6,943	4	9,569	8	16,825
Grade 3. Range \$1,822 to \$2,168.....	3	5,781	4	7,710	6	11,552
Grade 2. Range \$1,690 to \$2,020.....	1	2,009	1	2,020	4	7,090
Total permanent, classified employees, field.....	32	84,796	44	136,279	112	356,121
Deduct:						
Military personnel not paid from this appropriation.....	3	17,909	6	39,998	9	57,260
Lapses.....	3.6	9,328	3.1	14,509	9.8	31,775
Net permanent, classified employees, field.....	25.4	57,559	34.9	81,772	93.2	267,086
Permanent, unclassified employees, field.....	74	47,363	82	51,308	248	158,720
Deduct lapses.....	1.8	3,381			8	5,120
Net permanent, unclassified employees, field.....	72.2	43,979	82	51,308	240	153,600
Net permanent, field (average number, net salary).....	97.6	101,538	116.9	133,080	333.2	420,686
Part-time employment, field.....		5,502		3,840		3,840
Additional compensation, field.....		3,384		4,455		4,455
Quarters and cost of living allowances, field.....		7,472		10,460		45,864
Station allowance, field.....		4,868		4,373		10,824
Regular pay in excess of 52-week base.....		217		340		960
All personal services, field.....		122,981		156,548		486,629
Personal services at rates prior to Public Law 900.....		132,816		177,632		517,161
Cost of Public Law 900.....				11,472		34,221
01 Personal services.....		132,816		189,104		551,382

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

Construction of memorials and cemeteries: For the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123-132, 138), and the Act of August 5, 1947 (Public Law 368), **[\$723,500]** \$5,276,500, of which \$1,276,500 is for payment of obligations incurred under authority provided under this head in the *Independent Offices Appropriation Act, 1949*, to remain available until expended; and in addition the Commission is authorized to enter into contracts in the amount of **[\$1,276,500]** \$5,000,000 for the purposes of this appropriation. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$723,500

Estimate 1950, \$5,276,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$50,000	\$723,500	\$5,276,500
Applied to contract authorization.....			-1,276,500
Net appropriation available for obligation.....	50,000	723,500	4,000,000

AMERICAN BATTLE MONUMENTS COMMISSION—Con.

Construction of Memorials and Cemeteries, American Battle Monuments Commission—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Contract authorization.....		\$1,276,500	\$5,000,000
Prior year balance available.....		28,200	
Total available for obligation.....	\$50,000	2,028,200	9,000,000
Balance available in subsequent years.....	-28,200		
Total obligations.....	21,800	2,028,200	9,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$21,800	\$2,028,200	\$9,000,000

Total, American Battle Monuments Commission, annual specific appropriations:

Appropriated 1949, **\$1,078,500**

Estimate 1950, **\$6,034,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

AMERICAN BATTLE MONUMENTS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, American Battle Monuments Commission.	3	\$5,300			\$5,300	3		Used by members and secretary of the Commission on inspection trips overseas; and by officers and employees engaged in supervision and maintenance of World War I cemeteries and memorials and construction of World War II.

ATOMIC ENERGY COMMISSION

Salaries and Expenses, Atomic Energy Commission—

For expenses necessary to carry out the purposes of the Atomic Energy Act of 1946, including personal services in the District of Columbia and employment of aliens; purchase of land and interests in land; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of passenger motor vehicles for replacement only; purchase, maintenance, and operation of aircraft; printing and binding; health-service program as authorized by law (5 U. S. C. 150); publication and dissemination of atomic information; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); purchase, repair, and cleaning of uniforms; purchase of newspapers and periodicals (not to exceed \$8,000) and travel expenses [(not to exceed \$1,500,000)]; *official entertainment expenses (not to exceed \$5,000)*; and payment of obligations incurred under prior year contract authorizations; **[\$511,850,000]** **\$740,000,000**, of which amount \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended; from which appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred; and in addition to the amount herein provided, the Commission is authorized to contract for the purposes of this appropriation during the *current* fiscal year in an amount not exceeding **[\$400,000,000: Provided, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of 1923, as amended, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility]** **\$427,000,000.** (*Atomic Energy Act of 1946, Public Law 585, 79th Cong.; The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$511,850,000** Estimate 1950, **\$740,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to— Continued			
"Salaries and expenses, Federal Bureau of Investigation, Department of Justice"	- \$6,300,000		
"Employee health service programs, Public Health Service, Federal Security Agency"	- 4,722	- \$4,722	- \$4,722
Total available for obligation.....	673,211,845	661,685,278	791,995,278
Unobligated balance, estimated savings.....	- 1,026,292		
Total obligations.....	672,185,553	661,685,278	791,995,278

OBLIGATIONS BY ACTIVITIES			
1. Source and fissionable materials.....	\$262,744,702	\$223,394,135	\$298,815,161
2. Weapons.....	146,815,890	191,293,838	210,208,875
3. Reactor development.....	54,109,234	61,044,861	120,199,040
4. Physical research.....	69,648,031	53,756,744	55,320,141
5. Biology and medicine.....	26,499,486	27,617,558	32,864,535
6. Community program.....	87,315,353	77,402,834	45,374,586
7. Administration.....	25,052,863	25,468,892	27,462,159
8. Pay increase, Public Law 900.....		1,706,416	1,750,781
Total obligations.....	672,185,553	661,685,278	791,995,278

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$16,516,607	\$19,489,607	\$21,493,418
Cost of Public Law 900.....		1,706,416	1,750,781
02 Travel.....	1,446,324	1,500,000	1,650,400
03 Transportation of things.....	5,368,806	3,724,476	4,458,559
04 Communication services.....	1,486,003	1,415,187	1,626,649
05 Rents and utility services.....	13,514,386	8,526,123	11,493,317
06 Printing and binding.....	150,008	128,199	207,650
07 Other contractual services.....	247,391,072	242,689,062	304,857,005
08 Supplies and materials.....	60,115,599	70,415,647	86,073,832
09 Equipment.....	58,976,366	65,763,754	55,753,010
10 Lands and structures.....	266,418,865	245,067,807	301,848,557
11 Grants, subsidies, and contributions.....	749,770	1,177,500	660,000
12 Refunds, awards, and indemnities.....	1,002	42,600	21,500
Unvouchered.....	50,739	100,000	100,000
Total obligations.....	672,185,553	661,685,278	791,995,278

DETAIL OF PERSONAL SERVICES			Num-ber		Total salary		Num-ber		Total salary	
Departmental:										
Statutory:										
Chairman, \$17,500.....			1	\$17,500	1	\$17,500	1	\$17,500	1	\$17,500
Member, \$15,000.....			4	60,000	4	60,000	4	60,000	4	60,000
General manager, \$15,000.....			1	15,000	1	15,000	1	15,000	1	15,000
Director, military application division, \$14,000.....			1	14,000	1	14,000	1	14,000	1	14,000
Director, production division, \$14,000.....			1	14,000	1	14,000	1	14,000	1	14,000
Director, research division, \$14,000.....			1	14,000	1	14,000	1	14,000	1	14,000
Director, engineering division, \$14,000.....			1	14,000	1	14,000	1	14,000	1	14,000
Atomic Energy Commission excepted grades:										
Grade 26. \$18,000:										
Deputy general manager.....					1	18,000	1	18,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$175,000,000	\$511,850,000	\$740,000,000
Applied to contract authorization.....		-250,000,000	-375,000,000
Net appropriation available for obligation.....	175,000,000	261,850,000	365,000,000
Contract authorization.....	400,000,000	400,000,000	427,000,000
Prior year balance available.....	114,516,567		
Transferred to—			
"Salaries and expenses, Atomic Energy Commission" (transfer to Navy).....	-10,000,000	-160,000	

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued				Departmental—Continued			
Atomic Energy Commission excepted grades—Continued				Clerical, administrative, fiscal service—Continued			
Grade 18. \$14,000:	Num- Total	Num- Total	Num- Total	ber salary	Num- Total	Num- Total	Num- Total
Director, biology and medicine division.....	ber salary	ber salary	ber salary	ber salary	ber salary	ber salary	ber salary
Director, raw materials division.....	1 \$14,000	1 \$14,000	1 \$14,000	Grade 14. Range \$8,180 to \$9,377—Con.			
Director, security division.....	1 14,000	1 14,000	1 14,000	Production auditor.....	1 \$9,377	1 \$9,377	1 \$9,377
General counsel.....	1 10,000	1 10,000	1 14,000	Research auditor.....	1 9,377	1 9,377	1 9,377
Grade 17. Range \$12,000 to \$14,000:				Chief, records management branch.....	1 8,479	1 8,479	1 8,479
Assistant general manager.....	1 10,000	1 10,000	1 12,000	Chief, field operations branch.....	1 8,180	1 8,180	1 8,479
Deputy director, biology and medicine division.....	1 12,000	1 12,000	1 12,000	Real estate analyst.....	1 8,479	1 8,479	1 8,778
Deputy director, research division.....	1 12,000	1 12,000	1 14,000	Chief, service operations branch.....	1 8,180	1 8,479	1 8,479
Deputy director, reactor development division.....	1 12,000	1 12,000	1 12,000	Chief, estimates section.....	1 8,180	1 8,180	1 8,180
Chief, reactor projects branch.....	1 12,000	1 12,000	1 12,000	Grade 13. Range \$7,102 to \$8,060:			
Chief, engineering branch.....	1 12,000	1 12,000	1 12,000	Program analyst.....	1 7,102	1 7,102	1 7,102
Director, organization and personnel division.....	1 10,000	1 10,000	1 14,000	Technical assistant.....	1 7,102	1 7,102	1 7,102
Controller.....	1 10,000	1 10,000	1 14,000	Executive assistant.....	2 14,444	2 14,683	2 15,162
Director, budgets.....	1 10,000	1 10,000	1 14,000	Chief, technical cooperation branch.....	1 7,102	1 7,102	1 7,102
Associate general counsel.....	1 10,000	1 10,000	1 14,000	Chief, special projects.....	1 7,102	1 7,102	1 7,102
Deputy general counsel.....	1 10,000	1 10,000	1 14,000	Accountant.....	1 7,102	1 7,342	1 7,342
Grade 16. Range \$10,000 to \$12,000:				Chief, personnel operations branch.....	1 8,060	1 7,102	1 7,102
Executive officer, program council.....	1 10,000	1 10,000	1 11,000	Assistant chief, personnel operations branch.....	1 7,102	1 7,102	1 7,102
Assistant to general manager.....	2 20,000	1 10,000	1 11,000	Organization and methods examiner.....	2 15,162	2 14,204	2 14,684
Director, intelligence division.....	1 10,000	1 10,000	1 10,000	Instructions and manual examiner.....	1 8,060	1 8,060	1 8,060
Assistant to director, biology and medicine division.....	1 10,000	1 10,000	1 10,000	Training specialist.....	1 8,060	1 8,060	1 8,060
Deputy director, production division.....	1 10,000	1 10,000	1 11,000	Personnel specialist.....	2 14,683	3 22,024	3 22,604
Chief, construction and engineering branch.....	1 10,000	1 10,000	1 11,000	Community management specialist.....	1 7,342	2 14,444	2 14,444
Engineer.....	1 10,000	1 11,000	1 12,000	Chief, central document control office.....	1 7,102	1 7,102	1 7,102
Chief, feed materials branch.....	1 10,000	1 10,000	1 11,000	Chief, communications security branch.....	1 7,102	1 7,102	1 7,102
Chief, fissionable materials branch.....	1 10,000	1 11,000	1 12,000	Review liaison officer.....	1 7,102	1 7,102	1 7,342
Coordinator of special assignments.....	1 11,000	1 11,000	1 12,000	Chief, security operations branch.....	1 7,102	1 7,102	1 7,342
Deputy director, security division.....	1 10,000	1 10,000	1 12,000	Publications control officer.....	1 7,102	1 7,102	1 7,102
Clerical, administrative, fiscal service:				Reports officer.....	1 7,102	1 7,102	1 7,102
Grade 15. Range \$9,975 to \$10,000:				Information control and service officer.....	2 14,204	1 7,102	1 7,102
Secretary to the commission.....	1 9,975	1 9,975	1 10,000	Administrative officer.....	3 21,306	4 28,648	4 28,888
Chief, mobilization planning branch.....	1 9,975	1 9,975	1 9,975	Security assistant.....	4 28,408	5 35,510	5 35,900
Program coordinator.....	1 9,975	1 9,975	1 10,000	Financial analyst.....	1 7,102	1 7,102	1 7,102
Community management specialist.....	1 9,975	1 9,975	1 10,000	Materials accountant.....	1 7,102	1 7,102	1 7,342
Assistant director for personnel and labor relations.....	1 10,000	1 10,000	1 10,000	Cost accountant.....	1 7,581	1 7,102	1 7,102
Chief, employment branch.....	1 9,975	1 9,975	1 9,975	Plant accountant.....	1 7,342	1 7,102	1 7,102
Chief, organization and management branch.....	1 10,000	1 10,000	1 10,000	Chief, accounting operations section.....	1 7,102	1 7,102	1 7,102
Director, security division.....	1 9,975	1 9,975	1 9,975	Revenue auditor.....	1 7,102	1 7,102	1 7,102
Chief, physical security branch.....	1 9,975	1 9,975	1 9,975	Chief, fiscal audit section.....	1 7,102	1 7,102	1 7,342
Chief, personnel security branch.....	1 9,975	1 9,975	1 9,975	Chief, insurance audit section.....	1 7,102	1 7,102	1 7,342
Director, public and technical information service division.....	1 9,975	1 9,975	1 10,000	Chief, records management branch.....	1 7,102	1 7,102	1 7,102
Associate director, public and technical information service division.....	1 9,975	1 9,975	1 10,000	Records management officer.....	1 8,060	1 7,102	1 7,102
Deputy director for research and planning.....	1 10,000	1 10,000	1 10,000	Surplus property specialist.....	2 14,683	2 14,683	2 15,161
Chief, public information branch.....	1 9,975	1 9,975	1 10,000	Procurement and property specialist.....	1 6,863	1 6,863	1 6,863
Assistant controller.....	1 9,975	1 10,000	1 10,000	Chief, allocations and allotments section.....	1 7,102	3 21,306	2 14,204
Chief, accounting branch.....	1 9,975	1 10,000	1 10,000	Budget analyst.....	1 7,102	1 7,342	1 7,581
Chief, auditing branch.....	1 9,975	1 9,975	1 9,975	Reports analyst.....	1 7,342	1 7,342	1 7,581
Contracts standards officer.....	1 9,975	1 9,975	1 9,975	Grade 12. Range \$5,905 to \$6,863:			
Deputy director for business operations.....	1 9,975	1 9,975	1 10,000	Administrative officer.....	6 37,107	7 44,209	6 38,305
Deputy director for budgets.....	1 9,975	1 10,000	1 10,000	Budget analyst.....	3 17,715	3 17,715	2 12,050
Grade 14. Range \$8,180 to \$9,377:				Procurement specialist.....	1 5,905	1 5,905	1 6,145
Assistant secretary to commission.....	1 8,180	1 8,479	1 8,479	Wage coordinator.....	1 5,905	1 5,905	1 5,905
Reports analyst.....	1 8,180	1 8,180	1 8,479	Procedures analyst.....	1 5,905	1 5,905	1 5,905
Production specialist.....	1 8,180	1 8,180	1 8,180	Personnel specialist.....	1 6,863	1 5,905	1 5,905
Chief, program branch.....	1 8,180	1 8,180	1 8,180	Chief, central document control office.....	1 6,863	1 6,384	1 6,384
Chief, budget and reports branch.....	1 8,180	1 8,180	1 8,180	Assistant chief, central document control office.....	1 5,905	1 5,905	1 5,905
Technical assistant.....	2 16,360	2 16,360	2 16,958	Assistant chief, security operations branch.....	1 5,905	1 5,905	1 6,145
Chief, technical cooperation branch.....	1 8,180	1 8,180	1 8,180	Security assistant.....	14 82,670	13 77,244	8 48,200
Executive assistant.....	3 24,540	4 32,720	4 33,617	Publications control officer.....	1 6,863	1 6,863	1 6,863
Contract officer.....	1 8,180	1 8,180	1 8,180	Chief, press intelligence section.....	1 6,623	1 6,623	1 6,623
Chief, special projects.....	1 8,180	1 8,180	1 8,180	Information control and service officer.....	1 5,905	1 5,905	1 5,905
Community management specialist.....	1 8,180	1 8,180	1 8,180	Construction accountant.....	1 5,905	1 5,905	1 5,905
Labor relations assistant.....	2 16,958	1 8,778	1 8,778	Property accountant.....	1 5,905	1 5,905	1 5,905
Chief, wage and salary branch.....	1 8,180	1 8,180	1 8,479	Cost analyst.....	1 5,905	1 6,863	1 6,863
Personnel specialist.....	2 19,155	2 17,557	1 8,479	Chief, fiscal audit section.....	1 5,905	1 6,384	1 6,384
Organization and methods examiner.....	2 16,659	2 16,659	2 16,659	Claims examiner.....	1 5,905	1 5,905	1 6,145
Chief, personnel operations branch.....	1 8,479	1 8,479	1 8,778	Records management officer.....	1 5,905	1 5,905	1 6,145
Executive secretary, personnel security advisory board.....	1 8,180	1 8,180	1 8,180	Grade 11. Range \$4,902 to \$5,905:			
Chief, organization and management branch.....	1 9,377	1 9,377	1 9,377	Administrative officer.....	3 14,957	3 15,208	1 5,153
Deputy director, security division.....	1 8,180	1 8,180	1 8,180	Document control analyst.....	1 4,902	1 4,902	1 4,902
Chief, physical security branch.....	1 8,180	1 8,180	1 8,180	Technical assistant.....	1 4,902	1 4,902	1 5,153
Assistant chief, personnel security branch.....	1 8,180	1 8,180	1 8,180	Administrative assistant.....	5 25,262	4 21,113	6 31,419
Chief, personnel security branch.....	1 8,479	1 8,479	1 8,479	Procurement specialist.....	1 5,153	1 5,153	1 5,153
Reports officer.....	1 8,479	1 8,479	1 8,479	Wage analyst.....	1 4,902	2 8,804	1 4,902
Assistant chief, public information branch.....	1 8,180	1 8,180	1 8,479	Personnel assistant.....	1 4,902	3 14,706	3 14,706
Education and information specialist.....	1 8,180	1 8,180	1 8,479	Security assistant.....	17 85,591	12 60,329	7 35,318
Information control and service officer.....	1 8,479	1 8,479	1 8,479	Budget analyst.....	2 11,810	3 16,712	2 9,804
Reports accountant.....	1 8,479	1 8,778	1 8,778	Classified document custodian.....	1 5,153	1 5,404	1 5,654
Research cost accountant.....	1 8,479	1 8,479	1 8,778	Information specialist.....	1 4,902	1 4,902	1 5,153
Financial accountant.....	1 8,479	1 8,180	1 8,180	Editorial assistant.....	1 4,902	1 5,153	1 5,153
Production cost accountant.....	1 8,479	1 8,479	1 8,479	Financial accountant.....	1 4,902	1 4,902	1 5,153
Insurance specialist.....	1 9,077	1 9,077	1 9,077	Andior.....	1 4,902	1 4,902	1 5,153
Fiscal adviser.....	1 8,778	1 8,778	1 9,077	Fiscal auditor.....	1 4,902	1 5,905	1 5,905

ATOMIC ENERGY COMMISSION—Continued

Salaries and Expenses, Atomic Energy Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
News and radio analyst.....	2	\$8,425	1	\$4,275	1	\$4,400
Accountant.....	1	4,275	2	8,800	1	4,400
Fiscal auditor.....			1	4,150	1	4,275
Insurance analyst.....	1	4,150	1	4,150	1	4,275
Insurance auditor.....			1	4,150	1	4,275
Graphics specialist.....	1	4,275	1	4,400		
Chief, services section.....	1	4,150				
Chief, procurement and property section.....	1	4,902				
Procurement officer.....			1	4,150	1	4,275
Cryptographic analyst.....	1	4,150	1	4,275	1	4,400
Records analyst.....	1	4,275	1	4,400	1	4,525
Budget analyst.....	2	8,675	2	8,926	1	4,651
Grade 8. Range \$3,773 to \$4,526	7	27,918	9	34,963	9	35,966
Grade 7. Range \$3,397 to \$4,150	50	175,649	42	147,071	36	129,450
Grade 6. Range \$3,021 to \$3,773	38	121,570	50	160,198	48	159,160
Grade 5. Range \$2,645 to \$3,397	146	425,521	161	461,507	132	388,179
Grade 4. Range \$2,394 to \$2,845	110	282,837	96	239,625	71	180,418
Grade 3. Range \$2,168 to \$2,620	80	184,971	63	144,108	40	92,757
Grade 2. Range \$1,954 to \$2,394	20	42,544	15	31,855	9	19,377
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, patent branch.....	1	10,000	1	10,000	1	10,000
Attorney.....	5	49,950	4	39,950	4	40,000
Special assistant.....	1	10,000	2	19,975	2	19,975
Chief, medical branch.....	1	9,975	1	9,975		
Chief, biology branch.....			1	9,975	1	9,975
Internist.....			1	9,975	1	9,975
Chief, applied biophysics branch.....			1	9,975	1	9,975
Chief, power branch.....	1	9,975	1	9,975	1	9,975
Chief, weapons branch.....	1	9,975	1	9,975	1	9,975
Deputy chief, weapons branch.....	1	9,975	1	9,975	1	9,975
Ordnance specialist.....	1	9,975	1	9,975	1	9,975
Weapons specialist.....	1	9,975	1	9,975	1	9,975
Physicist.....	1	9,975	1	9,975	1	9,975
Chief, radiological branch.....			1	9,975	1	9,975
Engineer.....	2	19,950	1	10,000	1	10,000
Chief, community operations branch.....			1	9,975	1	10,000
Chief, export control branch.....	1	9,975	1	9,975	1	10,000
Chief, physical sciences branch.....			1	9,975	1	9,975
Chief, physics section.....			1	9,975	1	9,975
Chief, chemistry section.....			1	9,975	1	9,975
Chief, metallurgy section.....			1	9,975	1	9,975
Chief, aircraft section.....			1	9,975	1	9,975
Chief, navy section.....			1	9,975	1	9,975
Chief, production section.....	1	9,975	1	9,975	1	10,000
Chief, contamination control section.....	1	10,000	1	10,000	1	10,000
Assistant director, raw materials division.....	1	9,975	1	9,975	1	10,000
Intelligence specialist.....	1	9,975				
Chief, safety and fire protection branch.....			1	9,975	1	10,000
Chief, technical information branch.....	1	9,975	1	9,975	1	10,000
Chief, declassification branch.....			1	9,975	1	10,000
Deputy director for program and reports.....	1	9,975	1	10,000	1	10,000
Program analyst.....			1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Deputy director, intelligence division.....			1	8,180	1	8,180
Intelligence specialist.....			1	8,180	1	8,180
Physicist.....	1	8,180	3	24,540	3	24,540
Historian.....	1	8,180				
Medical analyst.....			1	8,180	1	8,180
Plant biologist.....			1	8,180	1	8,180
Animal biologist.....			1	8,180	1	8,180
Industrial health specialist.....					1	8,180
Biophysicist.....			1	8,180	1	8,180
Special assistant.....	1	8,180	1	8,180	1	8,479
Research engineer.....	1	8,180	1	8,180	1	8,180
Ordnance specialist.....	1	8,180	1	8,180	1	8,180
Weapons specialist.....	1	8,180	3	24,540	3	24,540
Radiochemical specialist.....	1	8,180	1	8,180	1	8,180
Radiological physicist.....	1	8,180	1	8,180	1	8,180
Industrial specialist.....	1	8,479				
Chemist.....	2	16,360	3	24,540	3	25,138
Chief, research information and materials section.....	1	8,180	1	8,180	1	8,479
Engineer.....	7	59,353	10	82,996	10	84,491
Chief, laboratory site and design section.....			1	8,479	1	8,479
Assistant chief, contamination control section.....	1	8,180	1	8,180	1	8,479
Chemical engineer.....	2	17,257	2	17,257	2	17,856
Chief, research section.....			1	8,180	1	8,180
Physical science adviser.....			1	8,180	1	8,479
Adviser on scientific personnel.....	1	8,180	1	8,180		
Training adviser.....	1	8,180	1	8,180	1	8,479
Safety engineer.....	1	8,180	1	8,180	1	8,180
Assistant director, educational services.....	1	8,180	1	8,180	1	8,479
Assistant chief, technical information branch.....			1	8,180	1	8,180
Chief, declassification branch.....	1	8,180				
Chief, communications branch.....	1	9,077	1	9,377	1	9,377
Technical consultant.....	1	8,180	1	8,479	1	8,479
Patent attorney.....					1	8,180

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued	Num-	Total	Num-	Total	Num-	Total
Grade 7. Range \$8,180 to \$9,377—Con.	ber	salary	ber	salary	ber	salary
Attorney.....	3	\$25,736	2	\$16,360	3	\$24,540
Grade 6. Range \$7,102 to \$8,060:						
Intelligence specialist.....	1	7,102	2	14,204	1	7,102
Recording secretary.....	1	7,102	1	7,102	1	7,342
Economic statistical analyst.....			1	7,102	1	7,102
Management specialist.....			1	7,102	1	7,102
Engineer.....	5	35,510	5	35,510	5	36,470
Physicist.....			1	7,102	1	7,102
Chemist.....			1	7,102	1	7,102
Assistant chief, Navy section.....			1	7,102	1	7,102
Chief, land based power section.....			1	7,102	1	7,102
Physical science adviser.....	1	7,102				
Assistant chief, special projects.....	1	7,102	1	7,102	1	7,342
Safety engineer.....	2	14,204	1	7,342	1	7,342
Educational specialist.....					1	7,102
Chief librarian.....	1	7,102	1	7,102	1	7,342
Technical assistant.....					1	7,102
Statistical analyst.....			1	7,102	1	7,102
Patent attorney.....	2	14,204	3	21,786	2	14,444
Patent agent.....					1	7,102
Attorney.....	2	14,204	2	14,204	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Intelligence specialist.....			1	5,905	1	5,905
Historian.....	1	6,623				
Documentation secretary.....					1	5,905
Biophysicist.....					1	5,905
Engineer.....	2	12,050	2	12,050	1	6,384
Chemical engineer.....			1	5,905	1	5,905
Metallurgist.....	1	5,905	1	5,905	1	6,145
Scientific adviser.....	1	5,905			1	5,905
Security technician.....	1	5,905	1	6,145		
Technical analyst.....	2	11,810	2	11,810	1	6,145
Maintenance engineer.....	1	5,905	1	5,905	1	6,145
Materials engineer.....	1	5,905	1	5,905	1	6,145
Mechanical engineer.....	1	5,905	1	5,905	1	6,145
Patent attorney.....	1	6,145	1	6,145		
Patent agent.....	1	5,905	1	5,905	1	5,905
Attorney.....	1	6,384	2	11,810	3	17,715
Grade 4. Range \$4,902 to \$5,905:						
Documentation secretary.....	1	5,153	1	5,404		
Scientific adviser.....	1	4,902	1	4,902		
Scientific analyst.....	1	4,902	2	9,804	2	10,055
Technical librarian.....			1	4,902	1	4,902
Patent engineer.....			1	4,902		
Attorney.....	4	19,850	3	14,706	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Archivist.....			1	4,150	1	4,275
Patent engineer.....	1	4,150	1	4,150	1	4,275
Scientific analyst.....	1	4,150	1	4,275		
Attorney.....	2	8,301	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150:	5	18,366	4	14,216	3	11,069
Grade 1. Range \$2,645 to \$3,397:	2	5,791	1	3,021	1	3,146
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:			1	3,021	1	3,146
Grade 6. Range \$2,469 to \$2,921:	3	8,060				
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:			1	2,544	1	2,620
Grade 5. Range \$2,244 to \$2,695:	1	2,469				
Grade 4. Range \$2,020 to \$2,469:	12	25,809	9	19,973	9	20,492
Grade 3. Range \$1,822 to \$2,168:	16	30,823	9	17,903	7	14,336
Total permanent, departmental.....	814		850		703	
		3,704,820		4,219,795		3,722,418
Deduct:						
Lapses.....	297.1	1,335,043	162.2	757,649	25.9	136,753
Positions or portions thereof filled by military personnel.....	13	131,481	14	141,456	13	127,456
Net permanent, departmental (average number, net salary).....	503.9		673.8		664.1	
W. A. E. employment, departmental.....	2,238,296		3,320,690		3,458,209	
General advisory committee, 42 U. S. C. 1801.....	132,194		141,200		173,700	
Regular pay in excess of 52-week base.....	10,850		15,000		15,000	
Overtime and holiday pay, departmental.....	17,218		12,077		13,301	
Night-work differential, departmental.....	94,208		40,850		42,100	
	257		300		2,000	
All personal services, departmental.....	2,493,023		3,530,117		3,704,310	
Field:						
Atomic Energy Commission excepted service:						
Grade 18. Over \$14,000:						
Manager.....	2	36,000	2	36,000	2	36,000
Grade 17. Range \$12,000 to \$14,000:						
Manager.....	3	36,000	3	39,000	3	41,000
Chairman, laboratory construction planning board.....			1	12,000	1	13,000
Director, medical division.....			1	14,000	1	14,000
Grade 16. Range \$10,000 to \$12,000:						
Deputy manager.....	3	30,000	4	41,000	4	44,000
Medical adviser.....	1	10,000	1	10,000	1	11,000
Area manager.....	3	30,000	2	21,000	2	22,000
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Staff assistant.....	3	29,925	2	19,975	2	20,000
Assistant to manager.....	1	9,975	2	19,950	2	20,000
Special assistant.....	1	10,000	1	10,000	2	19,975
City manager.....	1	9,975	2	19,975	2	19,975
Director, organization and personnel division.....	1	9,975	1	9,975	1	10,000
Director, security division.....	1	9,975	2	19,975	2	20,000
Area manager.....	1	9,975	1	9,975	1	10,000
Director, finance division.....			2	19,950	2	19,950

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.							
Field—Continued							Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$9,975 to \$10,000—Con.							Grade 11. Range \$4,902 to \$5,905—Con.						
Director, budget division			1	\$9,975	1	\$9,975	Chief, physical security branch	2	\$9,804	2	\$10,055	1	\$4,902
Grade 14. Range \$8,180 to \$9,377:							Investigator	9	44,369	6	29,914	6	30,667
Staff assistant	1	\$9,377			2	16,360	Chief, personnel clearance branch	1	4,902	3	14,706	2	10,055
Director, contract coordination	1	8,180	1	8,479	1	8,479	Chief, organization and procedures branch	2	9,804	2	10,075	2	10,055
Director, budget division	4	33,017	4	33,393	3	25,736	Chief, classification and wage administration branch	1	5,404	1	5,654	1	5,654
Director, finance division	2	16,360	2	16,748	2	16,938	Chief, employee relations and training branch	1	5,153	1	5,153	1	5,404
Director, organization and personnel division	3	25,135	4	33,916	4	33,916	Auditor	10	53,283	21	106,704	20	102,316
Director, security division	1	8,180	3	24,537	2	16,360	Chief, fiscal accounting branch	1	4,902	1	4,902	1	5,153
Director, administrative services division	2	16,360	2	16,360	2	16,958	Chief, cost accounting branch	1	5,404	1	5,654	1	5,654
Deputy city manager	1	8,180	1	8,180	1	8,479	Chief, procurement branch	2	9,804	2	9,804	1	5,153
Fiscal accountant	1	8,180	1	8,180	1	8,180	Chief, metal accountability branch	1	4,902	1	4,902	1	5,153
Fiscal officer			2	17,557	3	25,737	Chief, special projects branch	1	4,902	1	4,902	1	5,153
Auditor			1	8,180	1	8,180	Director, administrative services division	1	4,902	1	4,902		
Cost accountant			1	8,180	1	8,180	Fiscal accountant	12	62,585	9	46,707	6	31,042
Chief, budget branch			1	8,180	1	8,180	Administrative officer	9	46,178	5	26,265	4	21,615
Assistant area manager			1	8,180	1	8,180	Security officer	29	143,731	29	144,704	22	113,115
City manager			1	8,180	1	8,180	Personnel technician	7	36,042	9	45,936	7	36,572
Grade 13. Range \$7,102 to \$8,060:							Plant protection officer	4	19,915	5	25,337	5	25,838
Director, security division	2	14,204	2	14,204	1	7,342	Chief, printing branch	1	5,403	1	5,403		
Director, organization and personnel division	2	14,444	1	7,102	1	7,342	Organization and methods specialist	7	36,326	4	20,753	4	20,499
Director, finance division	1	7,102					Chief, shipment security branch	1	4,902	1	4,902		
Director, administrative operations division	2	14,204	1	7,342	1	7,342	Chief, control branch	1	4,902				
Area manager	1	7,102	2	14,204	2	14,444	Chief, property disposal branch	1	4,902	1	4,902		
Director, public information division	3	21,306	3	21,450	3	22,026	Surplus property officer	1	5,152	1	5,403	1	5,654
Special assistant	4	28,408	6	43,688	4	29,128	Property and supply officer	7	34,804	6	30,118	6	30,165
Fiscal officer	2	14,594	1	7,581			Cost accountant	2	10,624	17	84,588	15	75,787
Director, budget division	1	7,102					Budget analyst	2	10,807	5	24,572	5	25,012
Chief, Government personnel branch	1	7,102	1	7,102	1	7,102	City management technician	2	11,309	1	5,905	1	5,905
Chief, industrial personnel branch	1	7,102	1	7,102	1	7,102	Wage analyst	1	4,902	1	5,905		
Chief, budget branch	1	7,102	1	7,102			Safety inspector	1	4,902	1	5,153		
Chief, organization and methods branch	1	7,102	1	7,102	1	7,102	Equipment officer	2	9,804	4	20,235	4	20,531
Chief, education, health and welfare branch	1	7,102	1	7,102	1	7,102	Chief, records and service branch			2	9,804	2	10,055
Chief, administration branch	1	7,102	1	7,342	1	7,342	Transportation officer			1	4,902	1	4,902
Chief, municipal services branch	1	7,102	1	7,342	1	7,342	Power distribution specialist			1	4,902	1	5,153
Chief, public safety branch	1	7,102	1	7,342	1	7,342	Chief, insurance branch			1	4,902	1	4,902
Chief, materials and equipment branch	1	7,102					Fire chief			1	4,902	1	4,902
Security officer	5	35,510	8	57,296	6	43,812	Inventory analyst					1	4,902
Information specialist	1	7,102	1	7,342	1	7,342	Grade 10. Range \$4,526 to \$5,278:						
Industrial relations officer	1	7,102	1	7,102	1	7,342	Property and supply officer	6	27,531	6	28,283	5	23,884
Organization and methods examiner	1	7,102	1	7,342	1	7,342	Property disposal officer	3	13,576	4	18,478	3	13,953
Property and supply officer	2	14,204	2	14,444	2	14,684	Auditor	12	57,101	11	50,907	5	23,758
Fiscal accountant	1	7,551	2	14,683			Administrative assistant	9	41,986	12	56,529	9	43,617
Cost accountant			1	7,102	1	7,102	Cost accountant	2	9,291	5	22,713	4	18,355
Coordinator, mobilization planning			1	7,102	1	7,102	Fiscal accountant	2	9,052	2	9,186	1	4,664
Budget analyst			2	14,204	3	21,306	Plant protection inspector	9	41,129	10	46,178	8	37,393
Chief, control staff			1	8,060	1	8,060	Security agent	22	100,698	23	105,721	22	103,835
Assistant director, finance division	1	7,102	1	7,102	1	7,342	Wage analyst	2	9,052				
Administrative officer			1	7,102	4	28,408	Investigator	4	18,480	3	14,079	3	14,455
Auditor					2	14,922	Administrative officer	3	13,750	6	27,683	6	28,314
Grade 12. Range \$5,905 to \$6,863:							Power distribution specialist	1	4,526	1	4,526	1	4,651
Chief, public information branch	2	11,929	1	5,905	1	6,145	Personnel technician	4	18,374	8	37,053	8	37,784
Director, security division	3	17,715					Equipment officer	3	14,766	7	32,429	4	18,420
Assistant to director, security division	2	11,810	4	23,620	2	12,170	Procurement officer	5	23,275	3	14,054	2	9,584
Chief, audit branch	2	12,768	3	18,912	2	13,246	Chief, accountability branch	1	4,526	1	4,526		
Chief, supply and equipment branch	2	11,878	3	17,895	3	17,955	Chief of police	1	4,526				
Area manager	1	5,905					Budget analyst	1	4,526	1	4,585		
Auditor	6	36,468	9	54,749	11	68,071	Chief, shipment security branch	1	4,526	2	9,052	2	9,302
Budget analyst	6	37,714	6	36,388	9	54,583	Transportation officer	1	4,526	2	9,118	3	13,876
Assistant director, finance division	1	5,905	1	5,905	1	6,145	Fire inspector	1	4,777	1	4,902	1	5,027
Chief, cost branch	1	5,905	2	11,810	2	12,050	Recreation director	1	4,526	1	4,651		
Personnel officer	4	23,860	3	18,435	5	30,005	Claims examiner			1	4,526	1	4,526
Organization and methods examiner	2	12,050	4	23,620	5	29,765	Organization and methods examiner	1	4,526	1	4,526	1	4,526
Security officer	17	101,302	21	124,245	19	115,315	Assistant fire chief	1	4,526	1	4,526	1	4,651
Special assistant	3	17,875	2	12,407	1	5,905	Grade 9. Range \$4,150 to \$4,902:						
Chief, Government personnel branch	2	12,050	1	5,905			Auditor	31	136,121	25	108,122	20	87,383
Chief, information security branch	1	5,905	2	11,810	2	12,050	Budget analyst	5	22,253	6	28,031	5	22,629
Assistant director, administrative services division	1	6,145	1	6,145	1	6,384	Administrative assistant	33	140,038	28	120,859	23	100,546
Chief, storage and issue branch	1	5,905	1	5,905	1	5,905	Security assistant	46	192,147	70	296,797	62	269,310
Chief, administration branch	1	5,905	1	5,905	1	6,145	Personnel technician	11	47,276	15	65,466	10	44,019
Administrative officer	10	60,081	16	97,434	11	67,187	Cost accountant	12	52,669	10	43,234	11	48,010
Cost accountant	2	12,528	7	42,053	7	42,293	Property disposal officer	3	12,867	3	12,700	4	17,100
Chief, control branch	1	5,905	1	5,905	1	6,145	Chief, procurement branch	2	8,300	2	8,425		
Public relations officer	1	5,905	1	5,905	1	6,145	Purchasing officer	4	16,600	7	29,299	6	25,900
Fiscal accountant	1	5,905	3	17,955	4	24,100	Investigator	8	33,450	1	4,275	1	4,400
Chief, inspection and survey branch	1	5,905	1	5,905	1	5,905	Administrative officer	3	12,951	4	17,100	3	12,950
Chief, transportation branch	1	5,905	1	5,905	1	6,145	Chief, special projects branch	1	4,150				
Concession manager	1	5,905	1	6,145	1	6,145	Property and supply officer	9	37,859	6	25,740	6	26,402
Purchasing officer	1	5,905	1	6,145	1	6,145	Equipment officer	6	26,528	4	18,496	3	13,844
Wage administrator			3	17,715	3	17,955	Records officer	2	8,455	4	17,038	4	17,476
Chief, S-F accountability branch			2	11,810	2	11,810	Fiscal accountant	4	16,893	7	30,427	6	26,152
Director, administrative services division			1	5,905	1	6,384	Wage analyst	5	21,501	1	4,150	1	4,275
Chief, printing branch			1	5,905	1	5,905	Plant protection inspector	9	37,343	9	38,439	6	26,150
Chief, physical security branch			2	11,810	2	12,050	Traffic manager	1	4,400	1	4,526	1	4,651
City management technician			3	18,115	3	18,434	Automotive inspector	2	8,800	4	16,869	2	8,625
Plant protection inspector			1	5,905	2	12,050	Storekeeper	5	21,50				

ATOMIC ENERGY COMMISSION—Continued

Salaries and Expenses, Atomic Energy Commission—Continued

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 6. Range \$3,021 to \$3,773	853		726		249	
		\$2,607,050		\$2,220,059		\$798,308
Grade 5. Range \$2,645 to \$3,397	390		406		351	
		1,074,674		1,137,068		1,009,119
Grade 4. Range \$2,394 to \$2,845	719		598		512	
		1,772,872		1,493,487		1,312,864
Grade 3. Range \$2,168 to \$2,620	965		734		627	
		2,150,433		1,674,035		1,466,903
Grade 2. Range \$1,954 to \$2,394	420		238		183	
		843,219		488,994		390,554
Grade 1. Range \$1,756 to \$2,168	2					
		3,850				
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant general counsel	3	29,950	5	49,950	5	49,950
Director, production division	2	19,950	2	19,950	2	19,975
Director, medical division	1	9,975	1	10,000	1	10,000
Manager	1	9,975				
Chief, patent group	1	9,975	1	9,975	1	10,000
Attorney	1	10,000	1	10,000	1	10,000
Assistant to manager	1	9,975	2	19,950	3	29,950
Director, isotopes division	1	9,975	1	9,975	1	10,000
Director, engineering and production division	1	9,975	1	9,975	1	9,975
Director, operations division	1	9,975	2	19,975	3	29,975
Director, construction and maintenance division	1	9,975	1	9,975	1	10,000
Area manager	1	9,975	1	9,975	2	19,950
Director, production laboratory			1	9,975	1	9,975
Chief, medical research branch			1	9,975	1	9,975
Director, research service			2	19,950	2	20,000
Director, planning and design division			1	9,975	1	9,975
Geologist	1	9,975	1	10,000	1	10,000
Special assistant					2	19,950
Grade 7. Range \$8,180 to \$9,377:						
Attorney	4	33,615	9	76,015	8	68,129
Director, technical advisers	1	8,180	1	8,180	1	8,479
Chemical engineer	1	8,180	1	8,180	1	8,180
Area manager	3	24,540	3	25,138	4	33,617
Assistant general counsel	1	8,479				
Director, engineering division	2	16,360	1	8,180	1	8,180
Chief, patent group	1	8,180	1	8,479	1	8,778
General engineer	3	24,631	5	41,257	5	42,095
Director, technical information division	1	8,180	1	8,180	1	8,479
Assistant director, engineering and production division	1	8,479	1	8,479		
Chief, production branch	1	8,180				
Assistant director, isotopes division	1	8,305	1	8,180	1	8,479
Director, research division	1	8,180	1	8,479		
Special assistant	5	41,471	7	58,177	7	59,055
Physical science administrator	1	8,180				
Chief, technical branch	1	8,180				
Medical adviser	1	8,180			1	8,180
Director, production division	1	8,180				
Chief, public works branch	1	8,180	1	8,255	1	8,479
Director, operations division	1	8,180	1	8,180		
Director, safety division	1	8,180	1	8,180	1	8,479
Assistant area manager	1	8,180				
Director, licensing office			1	8,180	1	8,180
Chief, engineering branch			1	8,180	1	8,180
Chief, reports and statistics branch			1	8,180	1	8,180
Architect			1	8,180	1	8,180
Electrical engineer			1	8,180	1	8,180
Civil engineer			3	24,540	3	24,540
Director, construction division			1	8,180	1	8,180
Chief, design and construction branch					1	8,180
Chief, S-F accountability branch	1	8,180	1	8,180	1	8,479
Chemist	1	8,180	1	8,180	1	8,479
Chief, radiation instrument branch			1	8,180	1	8,180
Geologist	1	8,180	1	8,180	1	8,479
Liaison officer	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Director, licensing office	1	7,102				
Director, technical advisers	1	7,102	2	14,204	1	7,342
Attorney	9	64,876	14	101,105	12	87,454
Director, staff engineering division	1	7,102	1	7,102	1	7,342
Chief, uranium-thorium branch	1	7,102	1	7,102	1	7,342
Area manager	4	28,648	4	29,128	2	14,684
Director, technical procurement division	1	7,102	1	7,102	1	7,342
Chief, health and safety branch	2	14,204	2	14,204	2	14,684
Industrial hygienist	2	14,204	3	21,306	3	21,786
Civil engineer	7	49,953	7	50,433	8	58,255
Assistant director, engineering division	2	14,204	2	14,204	2	14,204
Safety engineer	2	14,204	5	35,534	5	35,990
Patent attorney	2	14,204	4	28,988	4	29,366
Chief, library branch	1	7,102	1	7,102	1	7,342
Special assistant	4	28,408	4	28,408	3	21,786
Chief, engineering branch	1	7,102	2	14,444	2	14,444
Chief, power branch	1	7,342	1	7,581	1	7,820
Chief, research service branch	1	7,102	1	7,102	1	7,102
Biologist	1	7,102	1	7,102	1	7,342
Deputy area manager	1	7,102	1	7,342	1	7,342
Chief, electromagnetic development branch	1	7,102	1	7,342	1	7,342
Chief, plant operations branch	5	35,510	5	35,750	4	28,888
Chief, maintenance branch	1	7,102	1	7,102	1	7,342
Chemical engineer	2	14,444	1	7,102	2	14,444

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 6. Range \$7,102 to \$8,060—Con.						
Chemist	2	\$14,204	2	\$14,204	2	\$14,684
General engineer	3	21,306	4	28,648	5	36,468
Chief, public works branch	2	15,110	1	7,102		
Deputy city manager	1	7,342				
Physical science administrator	1	7,102	1	7,102	1	7,342
Chief, design and construction branch	2	14,204	1	7,102		
Electrical engineer	1	7,102	1	7,102	1	7,102
Construction engineer	2	14,444	3	21,546	3	21,546
Industrial engineer	1	7,342	2	14,683	3	21,785
Director, radiological laboratory			1	7,102	1	7,102
Director, chemistry laboratory			1	7,102	1	7,102
Assistant director, production laboratory			1	7,102	2	14,441
Chief, special projects branch			1	7,102	1	7,342
Chief, data and control branch			1	7,102	1	7,342
Chief, expediting branch			2	14,204	2	14,204
Chief, radioisotopes branch			1	7,102	1	7,342
Medical adviser			1	7,102		
Assistant director, research service					1	7,102
Statistician			1	7,102	1	7,102
Chief, radiation instrument branch			1	7,102		
Electronics engineer	1	7,102			1	7,102
Declassification officer					1	7,102
Geologist	2	14,204	4	28,408	4	28,888
Grade 5. Range \$5,905 to \$6,863:						
Chief, technical information branch	1	5,905	1	6,145	1	6,145
Physicist	7	41,575	8	47,480	6	36,150
Attorney	6	35,430	6	35,570	6	36,130
Director, staff engineering division	1	5,905				
Mechanical engineer	2	11,810	6	35,968	6	36,448
Electronics engineer	1	5,905	2	11,810	4	23,860
Chemical engineer	8	47,480	6	35,908	6	37,109
Chief, uranium-thorium branch	1	5,905				
Chief, beryllium branch	1	5,905	1	5,905	1	6,145
Chief, analysis and development branch	1	5,905	1	5,905	1	6,145
Area manager	3	17,715	2	11,810	1	6,145
Assistant director, technical procurement division	1	5,905	1	5,905	1	5,905
Chief, electromechanical branch	1	5,905	1	5,905	1	6,145
Chief, health and safety branch	1	5,905				
Industrial hygienist	1	5,905	1	5,905	1	6,145
Chemist	1	5,905	4	23,620	3	18,195
Safety engineer	6	35,910	9	54,385	7	42,294
Civil engineer	15	92,606	12	74,452	11	70,462
Patent attorney	3	17,715	4	23,620	3	17,955
Construction engineer	1	5,905	5	30,005	4	24,818
General engineer	13	77,005	16	95,260	13	78,353
Assistant director, research service	2	11,810	2	11,810	1	6,145
Physical science administrator	1	5,905	1	5,905	1	6,145
Chief, engineering branch	2	11,810	2	12,262	2	12,290
Chief, publications branch	1	5,905	1	5,905	1	6,145
Production engineer	2	11,810	2	11,810	2	12,050
Communications engineer	1	5,905	1	5,905	1	6,145
Chief, radioisotopes branch	1	5,905				
Chief, operations branch	2	11,810	3	17,715	3	18,435
Chief, medical branch	1	5,905	1	5,905	1	5,905
Industrial engineer	6	36,150	9	54,582	9	55,302
Chief, off-area branch	1	5,905	1	5,905	1	6,145
Electrical engineer	3	18,434	3	18,433	3	18,673
Special assistant	1	5,905	3	17,715	3	17,955
Architect	1	5,905	1	5,905	1	6,145
Chief, special problems branch			1	5,905	1	5,905
Chief, radio-chemical branch			1	5,905	1	5,905
Chief, spectrographic branch			1	5,905	1	5,905
Sanitation engineer			1	5,905	1	5,905
Chief, air patrol branch			2	11,810	1	5,905
Scientific analyst			3	17,715	3	18,075
Librarian			1	5,905	1	5,905
Process engineer			1	5,905	1	5,905
Chief, stable isotopes branch			1	5,905	1	6,145
Chief, export branch			1	5,905	1	6,145
Biologist			1	6,905	1	6,145
Statistician	1	6,384	3	17,715	3	17,715
Declassification officer	1	5,905	1	5,905		
Geologist	3	17,715	3	17,955	3	18,434
Metallurgical engineer	1	5,905	1	5,905	1	6,145
Mining engineer	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chemist	6	29,412	11	54,203	11	54,675
Attorney	7	34,816	7	34,565	7	35,318
Chemical engineer	12	61,176	8	40,219	9	46,103
Chief, beryllium branch	1	4,902				
Chief, analysis and development branch	1	4,902	1	4,902	2	9,804
General engineer	17	86,371	14	68,189	13	64,353
Electronics engineer	3	14,706	6	29,412	6	25,012
Safety engineer	15	75,651	14	71,511	12	61,834
Civil engineer	27	137,518	29	145,854	28	142,852
Physicist	4	20,310	7	34,565	7	35,599
Patent attorney	1	4,902	6	29,412	5	24,510
Construction engineer	4	20,731	8	40,771	7	36,145
Electrical engineer	12	61,613	12	60,580	12	61,562
Assistant director, research service	1	4,902				
Physical science administrator	4	20,109	3	14,957	3	15,710
Technical information specialist	3	14,706	3	14,706	3	15,459
Librarian	1	4,902	3	14,957	3	14,957
Communications engineer	4	19,608	4	19,788	4	20,361
Chief, stable isotopes branch	1	4,902				
Chief, export branch	1	4,902				
Industrial engineer	1	4,902	1	4,902		
Special assistant	4	20,110	1	5,529		
Equipment engineer	1	5,404	1	5,655	1	5,905
Mechanical engineer	6	25,263	7	34,816	6	30,665
Metallurgist	1	4,902				

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued				Temperary employment, field.....	\$12,000	\$4,679	\$4,000
Professional service—Continued				Part-time employment, field.....	6,564	8,000	8,000
Grade 4. Range \$4,902 to \$5,905—Con.				W. A. E. employment, field.....	116,438	167,595	191,040
Health physicist.....	1 \$4,902	3 \$14,706	3 \$15,456	Regular pay to excess of 52-week base.....	95,629	62,712	64,847
City management technician.....	1 4,902	1 4,902	1 5,153	Overtime and holiday pay, field.....	765,475	854,845	1,000,101
Maintenance engineer.....	2 10,744	1 4,902	1 5,153	Night-work differential, field.....	90,763	121,523	121,746
Agronomist.....	1 4,902	2 9,804	2 10,055	Additional pay for service abroad, field.....	2,503	3,490	3,800
Pilot.....	4 20,155	1 4,902	1 5,153	All personal services, field.....	14,023,584	15,959,490	17,789,108
Forester.....	1 4,902	1 5,404	1 5,404	Personal services at rates prior to			
Inspector.....	1 5,153	4 19,608	4 19,987	Public Law 900.....	16,516,607	19,489,607	21,493,418
Statistician.....		4 19,733	4 20,235	Cost of Public Law 900.....		1,706,416	1,750,781
Architect.....		3 14,706	4 20,365	01 Personal services.....	16,516,607	21,196,023	23,244,199
Scientific analyst.....	2 9,804	1 4,902	1 5,153				
Declassification officer.....	1 4,902	7 35,317	7 35,819				
Geologist.....	2 10,807	2 8,550	1 4,400				
Grade 3. Range \$4,150 to \$4,902:							
Librarian.....	2 8,300	2 8,550	1 4,400				
Attorney.....	3 12,700	7 29,610	4 17,226				
General engineer.....	7 29,800	5 20,875	4 16,850				
Chemical engineer.....	8 34,075	5 21,515	5 21,375				
Electrical engineer.....	8 35,165	6 25,150	7 29,550				
Physicist.....	6 24,898	11 46,148	9 38,779				
Safety engineer.....	15 64,866	7 29,425	3 12,825				
Patent engineer.....	5 20,750	7 29,794	8 34,519				
Mechanical engineer.....	9 37,469	10 41,675	11 46,525				
Chemist.....	5 22,254	7 29,175	3 12,825				
Electronics engineer.....	4 16,600	4 16,975	4 17,475				
Physical science editor.....	3 12,450	1 4,275	1 4,400				
Communications engineer.....	1 4,150	13 56,790	8 35,609				
Civil engineer.....	28 122,480	3 12,575	1 4,275				
Statistician.....	6 21,001	5 22,033	4 17,350				
Construction engineer.....	7 39,303	1 4,651	1 4,777				
Inspector.....	1 4,526	13 54,575	12 51,800				
Scientific analyst.....	10 41,625	1 4,150					
Sanitation engineer.....	1 4,526	1 4,150	1 4,275				
Metallurgist.....	3 12,450	1 4,150	1 4,150				
Biochemist.....	1 4,150	1 4,150	1 4,150				
Health-physicist.....	1 4,150	3 12,459	2 8,500				
Historian.....	1 4,150	1 4,275	1 4,400				
Architect.....	4 16,939	3 12,450	2 8,500				
Traffic engineer.....	2 8,300	5 20,750	7 29,675				
Scientific illustrator.....		1 4,150	1 4,275				
Geologist.....	3 12,450	1 4,150	1 4,275				
Mining engineer.....		54 189,617	45 162,315				
Grade 2. Range \$3,397 to \$4,150.....	44 158,133	18 48,656	16 44,197				
Grade 1. Range \$2,645 to \$3,397.....	8 22,539						
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,150.....	46 164,138	26 96,085	20 75,557				
Grade 7. Range \$3,021 to \$3,773.....	45 142,313	26 81,669	24 77,378				
Grade 6. Range \$2,645 to \$3,397.....	33 91,012	15 42,899	9 25,559				
Grade 5. Range \$2,394 to \$2,845.....	8 19,595	7 17,303	6 15,265				
Grade 4. Range \$2,168 to \$2,695.....	8 17,420	6 13,347	4 8,748				
Grade 3. Range \$1,974 to \$2,394.....	19 38,066	2 4,348	2 4,414				
Grade 2. Range \$1,822 to \$2,244.....		1 1,822	1 1,888				
Grade 1. Range \$1,690 to \$2,093.....	1 1,690						
Crafts, protective, custodial service:							
Grade 10. Range \$3,648 to \$4,400.....	3 11,947	1 4,150	12 42,896				
Grade 9. Range \$3,272 to \$4,024.....	10 33,972	12 41,520	77 242,184				
Grade 8. Range \$2,896 to \$3,648.....	55 164,652	77 233,167	142 408,041				
Grade 7. Range \$2,695 to \$3,272.....	119 327,764	398	394				
Grade 6. Range \$2,469 to \$2,921.....	310	1,013,196	1,032,827				
Grade 5. Range \$2,244 to \$2,695.....	47 109,068	45 107,061	42 102,958				
Grade 4. Range \$2,020 to \$2,469.....	50 106,084	40 87,167	42 92,251				
Grade 3. Range \$1,822 to \$2,168.....	61 116,878	41 78,218	37 72,893				
Grade 2. Range \$1,690 to \$2,020.....	34 60,875	19 33,942	18 33,045				
Unclassified.....	413 986,853	248 666,991	158 450,610				
Total permanent, field.....	6,122	5,965	4,842				
Deduct:							
Lapses.....	1,624	1,590.1	256				
Positions or portions thereof filled by military personnel.....	331.5	5	4				
Net permanent, field (average number, net salary).....	4,166.5	4,369.9	4,582				
	12,934,212	14,736,738	16,395,574				

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

ATOMIC ENERGY COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission:								
Automobiles.....	157	\$219,800	240	\$69,500	\$150,300	1,413		For use in transporting Atomic Energy Commission and contractor personnel to and from isolated project sites on official Commission business.
Busses for 11 or more passengers.....	39	414,500	39	23,500	391,000	719		For use in transporting production and construction personnel to and from project sites on official business of the Atomic Energy Commission, and for operation of community transportation systems.
Ambulances, station wagons, etc.....	49	82,120	59	19,720	62,400	298		
Total.....	245	716,420	338	112,720	603,700	2,400		

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

ATOMIC ENERGY COMMISSION

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission.	1	\$5,000	1	\$1,500	\$3,500	4	\$10,000	The fleet of 5 patrol planes is used for security purposes.

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission—

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; not to exceed \$12,000; \$37,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; not to exceed \$500 for payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; [not to exceed \$425,000 for] purchase of four passenger motor vehicles; printing and binding; [\$15,641,000, of which] not to exceed [\$56,000] \$80,000 [shall be available] for performing the duties imposed upon the [Civil Service] Commission by the Act of July 19, 1940 (54 Stat. 767); [not to exceed \$500,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); for] not to exceed \$1,202,400 for investigation of applicants for certain positions when requested by the head of the department or agency concerned in cases where the department or agency concerned does not maintain its own investigative staff; a health service program as authorized by law (5 U. S. C. 150); [for] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; \$17,520,000: *Provided*, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the current fiscal year [ending June 30, 1949], but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further*, That members of the Loyalty Review Board in Washington and of the regional loyalty boards in the field may be paid actual transportation expenses, and not to exceed \$10 per diem in lieu of subsistence while traveling on official business away from their homes or regular places of business, and while en route to and from and at the place where their services are to be performed: *Provided further*, That nothing in sections [109 and 113] 281 or 283 of [the Criminal Code (18 U. S. C. 198, 203)] Title 18, U. S. C., or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission. (5 U. S. C. ch. 12; 18 U. S. C. 611; 31 U. S. C. 388; *Executive Orders* 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; *Independent Offices Appropriation Act*, 1949.)

Appropriated 1949, \$15,641,000

Estimate 1950, \$17,520,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$15,500,000	\$15,641,000	\$17,520,000
Proposed supplemental estimate due to pay increase.....		883,000	
Total available for obligations.....	15,500,000	16,524,000	17,520,000
Unobligated balance, estimated savings.....	-1,011,735		
Total direct obligations.....	14,488,265	16,524,000	17,520,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	\$69,888	\$52,670	\$40,970
Total obligations.....	14,558,153	16,576,670	17,560,970
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Examining, placement, and veterans preference.....	\$5,887,936	\$5,640,945	\$5,762,087
2. Investigations.....	3,450,924	4,375,617	5,740,435
3. Personnel classification.....	908,674	958,688	702,541
4. Retirement.....	1,799,093	1,758,435	1,554,533
5. Service records.....	461,210	463,938	422,281
6. Federal personnel council.....	62,649	62,797	63,702
7. Adjudicating veterans and other appeals.....	659,394	585,414	592,374
8. Executive and administrative services.....	1,258,385	1,300,248	1,344,425
9. Pay increase, Public Law 900.....		1,377,918	1,337,622
Total direct obligations.....	14,488,265	16,524,000	17,520,000
<i>Reimbursable Obligations</i>			
1. Examining, placement, and veterans' preference.....	41,960	35,839	34,205
2. Investigations.....	622		
3. Personnel classification.....	517		
4. Retirement.....	2,672		
8. Executive and administrative services.....	24,117	11,749	2,739
9. Pay increase, Public Law 900.....		5,082	4,026
Total reimbursable obligations.....	69,888	52,670	40,970
Total obligations.....	14,558,153	16,576,670	17,560,970
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,567,498	\$13,802,580	\$13,580,978
Cost of Public Law 900.....		1,377,918	1,337,622
02 Travel.....	262,608	267,000	252,013
03 Transportation of things.....	39,763	36,000	46,000
04 Communication services.....	125,384	126,000	112,992
Penalty mail.....	291,868		
05 Rents and utility services.....	161,172	183,000	200,000
06 Printing and binding.....	372,710	360,000	385,000
07 Other contractual services.....	116,775	91,075	1,293,475
08 Supplies and materials.....	257,073	143,427	145,000
09 Equipment.....	293,414	137,000	166,920
Total direct obligations.....	14,488,265	16,524,000	17,520,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	64,963	47,588	36,944
Cost of Public Law 900.....		5,082	4,026
02 Travel.....	1,098		
03 Transportation of things.....	11		
04 Communication services.....	458		
06 Printing and binding.....	138		
08 Supplies and materials.....	3,203		
09 Equipment.....	17		
Total reimbursable obligations.....	69,888	52,670	40,970
Total obligations.....	14,558,153	16,576,670	17,560,970
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 16. \$10,000 and over:			
Commissioner.....	3 \$30,000	3 \$30,000	3 \$30,000
Grade 15. Range \$9,975 to \$10,000:			
Chairman, Federal personnel council.....	1 10,000	1 10,000	1 10,000

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued							Departmental—Continued						
Clerical, administrative, fiscal service—Continued							Clerical, administrative, fiscal service—Continued						
Grade 15. Range \$9,975 to \$10,000—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grade 11. Range \$4,902 to \$5,905—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Chief, administrative services	1	\$10,000	1	\$10,000	1	\$10,000	Chief of unit	1	\$4,902	1	\$4,902	1	\$4,902
Chief, field operations	1	10,000	1	10,000	1	10,000	Civil service qualifications examiner	3	15,109	3	15,208	3	15,459
Chief of division	3	29,896	3	29,975	3	29,975	Civil service representative	1	5,905	1	5,905	1	5,905
Executive secretary, loyalty review board	1	9,975	1	9,975	1	9,975	Correspondence control officer	1	4,989	1	5,153	1	5,153
Member, fair employment board			2	19,950	2	19,950	Correspondence examiner	1	5,355	1	5,404		
Member, loyalty review board	2	19,950	5	49,875	4	39,900	Efficiency rating adviser	1	5,899				
Grade 14. Range \$8,180 to \$9,377:							Efficiency rating examiner	1	4,902	1	4,902		
Assistant chief, administrative services	1	9,377					Employee counselor	1	5,153	1	5,404	1	5,404
Assistant chief, field operations	2	17,302	2	17,635	2	17,855	Examiner-in-charge	1	4,902				
Assistant chief of division	2	17,233	2	17,256	2	17,256	Field operations supervisor	1	5,153	1	5,403	1	5,403
Assistant to chief of division	1	8,525	1	8,778	1	8,778	Investigator	2	9,804	1	4,902		
Assistant to executive director and chief examiner	1	9,066	1	9,377	1	9,377	Liaison officer	2	10,450	2	10,555	2	10,667
Associate chief of division	2	17,533	2	17,557	2	17,557	Manual supervisor	1	5,510	1	5,654	1	5,654
Associate chief of section	1	8,513	1	9,077	1	9,077	Manual writer	1	4,902	1	5,153	1	5,153
Chairman, board of appeals and review	1	8,225	1	8,479	1	8,479	Organization and methods examiner	3	14,706	5	24,510	4	19,608
Chief of division	3	25,777	2	17,556	3	26,633	Position classifier	19	95,871	19	96,503	13	66,560
Chief of section	5	43,136	7	60,070	6	50,993	Press and public relations representative						
Chief, organization and methods staff	1	9,077	1	8,778	1	8,778							
Chief, program planning staff	1	8,180	1	8,179	1	8,179	Procedures examiner	1	5,220	1	5,403	1	5,403
Director of personnel	1	8,640	1	8,778	1	8,778	Rating examiner	3	16,336	3	16,963	3	16,963
Executive secretary			1	9,072	1	9,072	Retirement representative	4	19,771	7	34,314	7	34,314
Field operations supervisor	1	8,778	1	9,077	1	9,077	Specifications writer	2	10,807	2	11,308	2	11,308
Member, board of appeals and review	3	24,964	3	25,191	3	25,138	Staff assistant	4	20,829	4	20,637	4	20,637
Grade 13. Range \$7,102 to \$8,060:							Staff officer	1	5,288	1	4,902	1	4,902
Administrative assistant			3	21,307	3	21,307	Supervisor	2	10,807	6	30,665	5	26,014
Assistant chief of division	1	7,415	1	7,581	1	7,581	Technical consultant	1	4,902	1	4,902	1	4,902
Assistant chief of section	5	37,540	5	37,905	5	38,144	Grade 10. Range \$4,526 to \$5,278:						
Assistant director of personnel	1	7,295	1	7,342	1	7,342	Administrative assistant	1	4,526	1	4,525	1	4,525
Assistant to chief of division	2	15,180					Administrative officer	1	4,781	1	4,902	1	5,027
Chief, instructions and manuals staff	1	6,829	1	7,102	1	7,102	Assistant chief of section	2	9,867	1	4,902	1	4,902
Chief of division	2	15,464	1	7,581	1	7,581	Assistant supervisor	1	4,526				
Chief of section	3	21,321	5	36,968	4	28,408	Chief of section	3	13,884	3	14,329	3	14,329
Chief of unit	1	7,581	1	7,820	1	7,820	Civil service qualifications examiner	3	14,868	4	19,357	4	19,857
Civil service inspector	7	52,001	7	53,326	8	60,797	Information and editorial specialist	1	4,526	1	4,525	1	4,525
Civil service qualifications examiner	1	7,341					Office manager	1	4,641	1	4,776	1	4,776
Civil service representative	3	23,554	1	7,820	1	7,820	Preference specialist	1	4,777	1	4,902	1	5,027
Correspondence officer	1	7,746	1	7,820	1	7,820	Reviewer	1	4,526				
Efficiency rating adviser	1	7,490	1	7,581	1	7,581	Supervisor	5	23,508	1	5,027	1	5,152
Efficiency rating examiner	1	7,489	1	7,581	1	7,581	Grade 9. Range \$4,150 to \$4,902:						
Examination inspector			2	14,887	1	7,102	Administrative assistant	1	4,150	1	4,777	1	4,777
Examiner-in-charge	2	14,952					Appeals examiner	1	4,150	1	4,275	1	4,275
Executive assistant	1	7,811	1	8,060	1	8,060	Assistant chief of section	4	17,435	3	13,828	3	13,828
Field operations supervisor	1	7,581	1	7,821	1	7,821	Budget examiner	2	8,300	6	25,650	6	25,650
Head, organization and procedures staff			1	7,102	1	7,102	Chief of section	8	35,870	6	27,657	6	27,657
Member, loyalty rating board	1	7,581					Civil service qualifications examiner	6	27,124	8	35,126	6	27,153
Organization and methods examiner	2	14,632	2	14,922	2	14,922	Civil service representative	1	4,150	1	4,275	1	4,275
Placement adviser	1	7,102	3	23,461	3	23,940	Claims reviewer	20	88,579	21	95,042	17	76,942
Placement representative	1	7,102	1	7,102	1	7,102	Correspondence examiner	1	4,651				
Position classifier	3	22,310	3	22,743	3	22,743	Editor	4	17,596	3	13,452	2	8,926
Program planning assistant	1	7,581	1	7,341	1	7,341	Examiner	2	8,515				
Recruiting representative	1	7,581	1	7,581	1	7,581	Field auditor	2	8,800	2	8,676	2	8,676
Reduction-in-force adviser	1	7,489	1	7,581	1	7,581	Field liaison officer	1	4,516	1	4,651	1	4,651
Reviewing examiner	1	7,820	1	7,820	1	7,820	Investigator	2	8,800	2	8,761		
Special assistant to executive secretary, loyalty review board	1	8,060	1	8,060			Machine methods examiner	1	4,506	1	4,651	1	4,651
Grade 12. Range \$5,905 to \$6,863:							Management reports officer	1	4,150				
Accountant	1	5,942	1	6,145	1	6,145	Manual writer	2	10,055	2	9,051	2	9,051
Appeals examiner	1	5,905	1	5,905	1	5,905	Organization and methods examiner	3	12,881	2	8,425	1	4,275
Assistant chief of division	3	18,701	3	18,673	3	18,673	Personnel assistant	1	4,222	1	4,400	1	4,400
Assistant chief of section	2	12,419	2	12,288	2	12,288	Placement officer	3	11,693	3	13,954	3	13,954
Assistant to chief of division	1	6,384	1	6,623	1	6,623	Position classifier	18	77,252	19	83,353	11	49,028
Assistant to director of personnel	1	6,145	1	6,384	1	6,384	Procedures examiner	1	4,400	1	4,149	1	4,149
Budget examiner	1	6,623	1	6,863	1	6,863	Procedures and control officer	1	4,275	3	12,566	2	8,416
Chairman, board of review	1	6,384	1	6,517			Program manager	1	4,525				
Chief of division			1	6,384	1	6,384	Rating examiner	1	4,651	2	8,423	2	8,423
Chief of section	11	68,083	10	63,839	9	56,977	Reviewer	2	9,157	2	9,428	2	9,428
Civil service inspector	3	17,715	1	6,144	1	6,144	Specifications writer	3	12,743	3	12,950	3	12,950
Civil service qualifications examiner	3	19,118	2	13,486	2	13,486	Staff assistant	1	4,150				
Correspondence officer	1	5,969					Statistical assistant	1	4,275	2	8,926	2	8,926
Efficiency rating adviser	1	6,365	1	6,384			Statistical methods examiner	1	4,516	1	4,525	1	4,525
Efficiency rating examiner	9	57,616	9	57,439	9	57,439	Statistical studies assistant	1	4,352	1	4,526	1	4,526
Examiner	6	36,291	4	25,083	2	12,778	Supervisor	5	22,729	5	23,258	5	23,508
Examiner-in-charge	1	5,905	1	6,144	1	6,144	Training officer			1	4,400	1	4,400
Executive secretary to board of examiners	1	5,905	1	5,905			Grade 8. Range \$3,773 to \$4,526:	18	72,167	69	270,910	61	239,969
Field operations supervisor	6	36,662	7	43,740	7	43,750	Grade 7. Range \$3,397 to \$4,150:	137	506,925	108	376,578	89	328,528
Investigator	1	6,384					Grade 6. Range \$3,021 to \$3,773:	88	283,298	87	286,787	79	262,152
Liaison officer	1	6,374	1	6,623	1	6,623	Grade 5. Range \$2,645 to \$3,397:	197	537,335	205	591,662	181	525,225
Operations inspector			3	17,715	3	17,715	Grade 4. Range \$2,394 to \$2,845:	279	685,716	284	725,260	255	652,449
Organization and methods examiner	4	25,907	4	25,951	4	26,111	Grade 3. Range \$2,168 to \$2,620:	391	865,334	459	1,050,955	409	946,296
Position classifier	15	92,547	16	99,751	12	75,472	Grade 2. Range \$1,954 to \$2,394:	300	597,824	364	781,317	462	957,854
Project leader	1	6,384					Grade 1. Range \$1,756 to \$2,168:	1	1,888				
Specifications writer	2	12,464	2	12,528	2	12,528	Professional service:						
Staff assistant	5	30,531	5	31,201	5	31,680	Grade 9. \$10,000 and over:						
Supervisor	1	5,951	1	6,144	1	6,144	Executive director and chief examiner	1	10,000	1	10,000	1	10,000
Technical consultant	1	5,905	1	5,905	1	5,905	Grade 8. Range \$9,975 to \$10,000:						
Veterans adviser	1	5,969	1	6,384	1	6,384	Assistant chief examiner	1	10,000	1	10,000	1	10,000
Grade 11. Range \$4,902 to \$5,905:							Assistant to executive director						
Administrative officer	1	4,902											

CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060—Con.			
Chief, federal employees statistical staff	1 \$7,581	1 \$7,581	1 \$7,581
Chief of section	2 14,959	2 15,162	2 15,640
Chief of unit	1 7,102		
Civil service qualifications examiner	1 7,102	2 14,204	4 28,887
Examiner-in-charge	3 22,279		
Legal adviser	2 14,640	2 14,683	1 7,581
Legal assistant	1 7,581		
Legal counsel	2 14,204	2 14,444	2 14,444
Medical officer	1 7,102	1 7,102	1 7,342
Placement adviser	3 22,025	3 22,265	
Special assistant to chief law officer	2 15,500	2 15,162	2 15,162
Staff member, Federal personnel council	1 7,102		
Training adviser	1 7,581	1 7,581	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Associate legal adviser	1 6,145	1 6,384	1 6,384
Chief of section	1 6,863		
Chief of unit	1 5,905		
Civil service qualifications examiner	8 51,615	9 56,977	12 74,931
Examiner-in-charge	1 6,083		
Legal counsel	1 6,863	1 5,905	1 5,905
Medical officer	5 31,382	5 31,567	7 43,807
Nursing consultant	1 6,384	1 6,623	1 6,623
Project leader	1 5,905		
Training adviser	1 5,905		
Vocational rehabilitation officer	1 5,905	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Actuary	1 4,902		
Appeals examiner	1 5,404	1 5,654	1 5,654
Assistant chief of section	1 5,153		
Civil service qualifications examiner	11 57,630	10 55,039	14 75,399
Legal assistant		2 10,055	2 10,055
Legal counsel	6 30,691	6 31,154	8 40,820
Librarian	1 5,404	1 5,654	1 5,654
Medical officer	1 5,307	1 5,404	1 5,651
Project leader	1 4,902		
Statistician	1 5,404	1 5,403	1 5,403
Vocational rehabilitation officer	1 4,902		
Grade 3. Range \$4,150 to \$4,902:			
Actuarial assistant	1 4,150	1 4,150	1 4,150
Appeals examiner	1 4,516	1 4,651	1 4,651
Chief of section	1 4,400		
Civil service qualifications examiner	11 48,974	13 57,835	14 63,209
Legal assistant	1 4,362		
Legal counsel	1 4,150	1 4,150	1 4,150
Librarian	1 4,150	2 8,424	2 8,424
Medical officer	1 4,150	1 4,150	1 4,150
Grade 2. Range \$3,397 to \$4,150:	16 58,785	11 40,955	12 44,496
Grade 1. Range \$2,645 to \$3,397:	4 12,127	8 23,230	17 46,949
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397:	1 3,020	2 6,042	2 6,042
Grade 5. Range \$2,394 to \$2,845:	1 2,465	1 2,620	1 2,394
Grade 4. Range \$2,168 to \$2,620:	1 2,430	1 2,168	1 2,168
Crafts, protective, custodial service:			
Grade 7. Range \$2,695 to \$3,272:	1 2,915	1 3,021	1 3,021
Grade 5. Range \$2,244 to \$2,695:	1 2,394	1 2,394	1 2,394
Grade 4. Range \$2,020 to \$2,469:	6 13,821	5 11,443	5 11,443
Grade 3. Range \$1,822 to \$2,168:	55 109,450	57 112,526	50 99,844
Grade 2. Range \$1,690 to \$2,020:	12 21,648	9 17,418	9 17,418
Total permanent, departmental	1,970	2,130	2,062
Deduct lapses	6,526,976	7,086,081	6,773,900
	57.2	96.4	63.1
	190,106	327,735	208,881
Net permanent, departmental (average number, net salary)	1,912.8	2,033.6	1,998.9
Temporary employment, departmental	6,336,870	6,758,346	6,565,019
Regular pay in excess of 52-week base	75,579	26,298	25,494
Overtime and holiday pay, departmental	26,430		
All personal services, departmental	6,446,079	6,784,644	6,590,513
Field:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Regional director	2 20,000	2 20,000	2 20,000
Loyalty board member		10 99,750	6 59,850
Grade 14. Range \$8,180 to \$9,377:			
Regional director	12 105,954	12 106,533	12 106,533
Grade 13. Range \$7,102 to \$8,060:			
Acting executive secretary, regional loyalty board	2 14,808		
Appeals examiner		2 14,864	2 14,864
Chief of division	37 266,966	41 308,340	41 308,340
Deputy regional director	13 97,242	14 105,895	14 105,895
Executive secretary, loyalty board	1 7,581	8 57,535	8 57,535
Manager of branch regional office			
Veterans Federal employment representative	14 101,326	14 102,304	14 102,304
Grade 12. Range \$5,905 to \$6,863:			
Acting executive secretary, regional loyalty board	2 12,751		

DETAIL OF PERSONAL SERVICES—CON.

	1948 actual	1949 estimate	1950 estimate
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 12. Range \$5,905 to \$6,863—Con.			
Administrative officer	1 \$6,255	1 \$6,384	1 \$6,384
Adviser (reduction-in-force and efficiency ratings)	1 6,145		
Appeals examiner	4 25,189	2 11,810	2 11,810
Appeals examiner and investigator	1 5,654		
Appeals examiner and reduction-in-force adviser	2 12,261	8 48,199	8 48,199
Assistant chief of division	20 120,578	32 193,994	30 180,505
Chairman, efficiency rating board of review		14 86,024	14 86,024
Chief of division	17 103,898	6 36,150	17 103,413
Chief of division and adviser reduction-in-force	1 6,863		
Chief of division and veterans appeals examiner	1 6,863		
Chief of section	3 17,659	3 18,434	3 18,434
Civil service inspector	46 275,474	41 252,168	41 252,168
Civil service representative	1 6,863	1 5,905	1 5,905
Examiner	2 12,429	8 48,438	6 36,150
Executive secretary, loyalty board		6 36,150	6 36,150
Investigator	5 30,688	8 47,242	
Investigator, chief of section	1 5,863		
Manager of branch regional office	2 12,611	2 12,947	2 12,947
Regional information representative	1 6,623		
Technical adviser	2 11,810	1 5,905	3 17,715
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant	1 4,902		
Adviser, board of civil service examiners	14 69,179	15 76,319	15 76,319
Adviser, reduction-in-force and efficiency ratings	2 9,846		
Alternate chairman, efficiency rating board of review			7 34,314
Appeals examiner	1 4,902	3 14,706	3 14,706
Assistant chief of division	3 15,066	4 19,608	4 19,608
Budget and fiscal officer	2 10,116	2 10,306	2 10,306
Chief of section	10 51,170	10 52,280	10 52,280
Civil service qualifications examiner	1 4,902	1 4,902	1 4,902
Civil service representative	1 5,905		
Examiner	4 20,182	14 70,736	13 65,834
Investigator	36 176,545	36 176,472	55 269,871
Investigator-in-charge	1 4,902		
Personnel officer	1 5,153	2 10,055	2 10,055
Placement adviser		7 34,314	7 34,314
Position classifier	11 54,210	15 74,032	14 69,130
Rating examiner	3 15,374	4 19,608	6 29,412
Staff assistant	2 15,815	2 10,055	2 10,055
Staff officer	1 5,201	1 5,404	1 5,404
Veteran adviser	1 4,902	1 4,902	1 4,902
Grade 10. Range \$4,526 to \$5,278:			
Assistant chief of section	1 4,777	2 9,052	4 18,104
Assistant to branch manager	1 4,555		
Chief of section	7 31,822	8 36,332	8 36,332
Supervisor of unit	2 9,146	1 4,526	3 13,578
Veterans adviser	1 4,777		
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	2 9,278	2 9,428	2 9,428
Adviser, board of civil service examiners	27 116,581	20 88,384	20 88,384
Assistant chief of section	1 4,169	3 12,449	3 12,449
Budget and fiscal officer	7 30,989	8 35,956	8 35,956
Budget, fiscal and office services officer	1 4,405		
Chief of section	17 74,810	20 88,008	19 83,982
Civil service qualifications examiner	1 4,150	7 30,301	7 30,301
Civil service representative	1 4,902		
Examiner, board adviser	1 4,150		
Group supervisor	2 8,509		
Investigator	44 191,686	47 206,819	62 272,819
Methods examiner	1 4,714	1 4,777	1 4,777
Personnel officer	10 44,624	7 30,601	7 30,601
Personnel regulations adviser	1 4,767	1 5,153	1 5,153
Personnel technician	1 4,159		
Position classifier	23 98,916	29 123,430	14 59,590
Rating examiner	5 22,533	7 30,803	7 30,803
Staff assistant	2 8,856		
Supervisor of unit	9 40,189	9 38,726	9 38,726
Veterans adviser	1 4,367	1 4,400	1 4,400
Grade 8. Range \$3,773 to \$4,526:	2 7,746	2 7,672	4 15,344
Grade 7. Range \$3,397 to \$4,150:	80 275,587	127 441,828	162 571,866
Grade 6. Range \$3,021 to \$3,773:	18 55,648	29 91,246	31 98,906
Grade 5. Range \$2,645 to \$3,397:	100 270,743	114 316,401	172 483,592
Grade 4. Range \$2,394 to \$2,845:	237 569,602	224 560,048	203 508,874
Grade 3. Range \$2,168 to \$2,620:	355 780,338	413 942,811	246 558,574
Grade 2. Range \$1,954 to \$2,394:	525 1,025,959	660 1,335,057	1,259,866
Grade 1. Range \$1,756 to \$2,168:	10 18,355	21 27,932	28 50,819
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Chief of division	1 7,102		
Medical officer	13 95,150	14 103,261	14 103,261
Grade 5. Range \$5,905 to \$6,863:			
Appeals examiner	1 5,905		
Chief of section	13 80,744	12 75,172	12 75,172
Test technician		14 82,673	
Grade 4. Range \$4,902 to \$5,905:			
Appeals examiner	1 4,902		
Assistant chief of section	1 5,654	1 4,902	1 4,902
Chief of section	2 10,139	2 11,297	2 11,297
Chief of unit	1 5,404	2 10,306	2 10,306
Civil service qualifications examiner	15 75,112	15 76,038	15 76,038
Test technician	1 4,902	1 5,404	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 3. Range \$4,150 to \$4,902:			
Civil service qualifications examiner	30 \$130,272	24 \$103,774	24 \$103,774
Grade 2. Range \$3,397 to \$4,150	15 50,326	9 32,707	9 32,707
Grade 1. Range \$2,645 to \$3,397	3 8,865	3 8,000	3 8,000
Subprofessional service:			
Grade 5. Range \$2,394 to \$2,845	2 4,998	1 2,620	1 2,620
Crafts, protective and custodial service:			
Grade 3. Range \$1,822 to \$2,168	4 7,607	5 9,654	5 9,654
Grade 2. Range \$1,690 to \$2,020	12 20,454	10 17,362	10 17,362
Total permanent, field	1,901	2,215	2,132
	6,041,971	7,161,367	7,163,587
Deduct lapses	55.8	54.7	62.3
	175,980	167,953	208,648
Net permanent, field (average number, net salary)	1,845.2	2,160.3	2,069.7
	5,865,991	6,993,414	6,954,939
Temporary employment, field	102,183		
Regular salary in excess of 52-week base	91,238	26,390	26,750
Overtime and holiday pay, field	64,969		
Additional pay for service abroad, field	5,756	5,720	5,720
All personal services, field	6,130,137	7,025,524	6,987,409
Total departmental and field	12,576,216	13,810,168	13,577,922
Miscellaneous fee services	56,245	40,000	40,000
Personal services at rates prior to Public Law 900	12,632,461	13,850,168	13,617,922
Cost of Public Law 900		1,383,000	1,341,648
01 Personal services	12,632,461	15,233,168	14,959,570
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	12,567,498	15,180,498	14,918,600
Reimbursable obligations	64,963	52,670	40,970
Total of foregoing schedule	12,632,461	15,233,168	14,959,570

[No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943.]

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the work load of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised. (*Independent Offices Appropriation Act, 1949.*)

PANAMA CANAL CONSTRUCTION ANNUITY FUND

Panama Canal Construction Annuity Fund, Civil Service Commission—

[Panama Canal construction annuity fund:] For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), [\$2,259,098] \$5,894,300, to be available immediately. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$2,259,098 Estimate 1950, \$5,894,300

Obligations: 11 Grants, subsidies, and contributions—1948, \$1,910,000; 1949, \$2,259,098; 1950, \$5,894,300.

CIVIL-SERVICE RETIREMENT AND DISABILITY FUND

Civil-Service Retirement and Disability Appropriated Fund—

For financing the liability of the United States, created by the Act approved May 22, 1920, and Acts amendatory thereof (5 U. S. C. chap. 14), [\$224,000,000] \$328,393,000, which amount shall be placed to the credit of the "civil-service retirement and disability fund". (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$224,000,000 Estimate 1950, \$328,393,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$244,000,000; 1949, \$224,000,000; 1950, \$328,393,000.

CANAL ZONE RETIREMENT AND DISABILITY FUND

Canal Zone Retirement and Disability Appropriated Fund—

For financing the liability of the United States, created by the Act approved March 2, 1931, and Acts amendatory thereof

(48 U. S. C. 1371n), [\$1,177,000] \$999,000, which amount shall be placed to the credit of the "Canal Zone retirement and disability fund". (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$1,177,000 Estimate 1950, \$999,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$1,177,000; 1949, \$1,177,000; 1950, \$999,000.

ALASKA RAILROAD RETIREMENT AND DISABILITY FUND

Alaska Railroad Retirement and Disability Appropriated Fund—

For financing the liability of the United States created by the Act approved June 29, 1936 (5 U. S. C. 745), [\$217,000] \$215,000, which amount shall be placed to the credit of the "Alaska Railroad retirement and disability fund". (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$217,000 Estimate 1950, \$215,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$217,000; 1949, \$217,000; 1950, \$215,000.

Working Fund, Civil Service Commission (Advance From Navy Department)—

	1948 actual	1949 estimate	1950 estimate
Balance available from prior year	\$16,663	\$16,663	
Balance available for subsequent year	—16,663		
Total obligations		16,663	

Total, Civil Service Commission, annual specific appropriations:

Appropriated 1949, \$243,294,098 Estimate 1950, \$353,021,300

Permanent indefinite, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., U. S. Civil Service Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; and unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$3,000 Estimate 1950, \$3,000

Obligations: 09 Equipment—1948, \$2,801; 1949, \$3,000; 1950, \$3,000.

Total, Civil Service Commission, general and special appropriations:

Appropriated 1949, \$243,297,098 Estimate 1950, \$353,024,300

Trust accounts:

Civil-Service Retirement and Disability Fund—

The act of May 22, 1920 (41 Stat. 614), as amended, authorized the establishment of the Civil Service retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees and other members of the civil-service retirement and disability fund and appropriated said fund for the payment of annuities, refunds, and allowances to such members. Said fund is supplemented annually by appropriation from the general fund of the Treasury (5 U. S. C. 700a).

Appropriated (est.) 1949, *\$678,732,469

Estimate 1950, *\$824,590,957

* Includes \$224,000,000 transferred from "Civil-service retirement and disability appropriated fund" (general account) and \$2,032,000 from District of Columbia contributions.
 † Includes \$328,393,000 transferred from "Civil-service retirement and disability appropriated fund" (general account) and \$1,779,000 from District of Columbia contributions.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$587,492,776	\$678,732,469	\$824,590,957
Prior year balance available	43,321,230	31,161,748	31,161,748
Total available for obligation	630,814,006	709,894,217	855,752,705
Balance available in subsequent year	—31,161,748	—31,161,748	—31,161,748
Total obligations	599,652,258	678,732,469	824,590,957

CIVIL SERVICE COMMISSION—Continued

Trust accounts—Continued

Civil-Service Retirement and Disability Fund—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>Invested funds</i>			
Total investments held at beginning of year.....	\$2,435,238,000	\$2,794,611,000	\$3,202,493,085
Net investments during the year.....	359,373,000	407,882,085	550,929,236
Total investments held at end of year.....	2,794,611,000	3,202,493,085	3,753,422,321
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$114,517,735	\$140,538,372	\$170,589,930
13 Refunds, awards, and indemnities.....	125,761,523	130,312,012	103,071,791
16 Investments (net) and loans.....	359,373,000	407,882,085	550,929,236
Total obligations.....	599,652,258	678,732,469	824,590,957

Canal Zone Retirement and Disability Fund—

The act of March 2, 1931 (46 Stat. 1477), authorized the establishment of the Canal Zone retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees of the Panama Canal and of the Panama Railroad Company on the Isthmus of Panama and other members of said fund and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury.

Appropriated (est.) 1949, ^a \$2,903,338 Estimate 1950, ^b \$2,781,257

^a Includes \$1,177,000 transferred from "Canal Zone retirement and disability appropriated fund."
^b Includes \$999,000 transferred from "Canal Zone retirement and disability appropriated fund."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,911,517	\$2,903,338	\$2,781,257
Prior year balance available.....	204,869	262,728	204,869
Total available for obligation.....	3,116,386	3,166,066	2,986,126
Balance available in subsequent year.....	-262,728	-204,869	-204,869
Total obligations.....	2,853,658	2,961,197	2,781,257
<i>Invested funds</i>			
Total investments held at beginning of year.....	12,257,000	13,127,000	14,046,876
Net investments during the year.....	870,000	919,876	550,861
Total investments held at end of year.....	13,127,000	14,046,876	14,597,737

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$1,663,545	\$1,878,870	\$2,147,740
13 Refunds, awards, and indemnities.....	320,113	162,451	82,656
16 Investments (net) and loans.....	870,000	919,876	550,861
Total obligations.....	2,853,658	2,961,197	2,781,257

Alaska Railroad Retirement and Disability Fund—

The act of June 20, 1936 (49 Stat. 2017), authorized the establishment of the Alaska Railroad retirement and disability fund and the deposit therein of deductions from the salaries of employees of the Alaska Railroad, and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury (49 Stat. 2021-2022).

Appropriated (est.) 1949, ^a \$774,689 Estimate 1950, ^b \$812,525

^a Includes \$217,000 transferred from "Alaska Railroad retirement and disability appropriated fund."
^b Includes \$215,000 transferred from "Alaska Railroad retirement and disability appropriated funds."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$691,001	\$774,689	\$812,525
Prior year balance available.....	53,594	73,568	53,594
Total available for obligation.....	744,595	848,257	866,119
Balance available in subsequent year.....	-73,568	-53,594	-53,594
Total obligations.....	671,027	794,663	812,525
<i>Invested funds</i>			
Total investments held at beginning of year.....	2,680,000	3,070,000	3,559,560
Net investments during the year.....	390,000	489,560	479,137
Total investments held at end of year.....	3,070,000	3,559,560	4,038,697
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$180,152	\$205,005	\$233,445
13 Refunds, awards, and indemnities.....	100,875	100,098	99,943
16 Investments (net) and loans.....	390,000	489,560	479,137
Total obligations.....	671,027	794,663	812,525

Total, Civil Service Commission, trust appropriations:

Appropriated 1949, \$682,410,496 Estimate 1950, \$828,184,739

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

U. S. CIVIL SERVICE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Civil Service Commission.	4	\$5,600			\$5,600			These cars will be used as a pool for the officials of the Civil Service Commission on official business for the Commission.

COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT

Salaries and expenses, Commission on Organization of the Executive Branch of the Government—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,938,600		
Prior year balance available.....		\$1,009,338	
Balance available in subsequent year.....	-1,009,338		
Total obligations.....	929,262	1,009,338	
OBLIGATIONS BY ACTIVITIES			
1. Commission staff and miscellaneous personnel not charged to projects.....	\$107,007	\$192,493	
2. Other obligations not charged to projects.....	40,693	147,607	
3. Functional task force projects.....	781,562	647,738	
4. Pay increase, Public Law 900.....		21,500	
Total obligations.....	929,262	1,009,338	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$151,972	\$350,000	
Cost of Public Law 900.....		21,500	
02 Travel.....	43,643	68,862	
03 Transportation of things.....	129	2,371	
04 Communication services.....	4,524	15,476	
06 Printing and binding.....	227	81,800	
07 Other contractual services.....	701,778	460,779	
08 Supplies and materials.....	5,350	7,750	
09 Equipment.....	21,639	800	
Total obligations.....	929,262	1,009,338	

DISPLACED PERSONS COMMISSION

Displaced Persons Commission—

Displaced Persons Commission: For expenses necessary to [enable the Commission during the fiscal year 1949 to] carry out the provisions of [S. 2242, Eightieth Congress, entitled "A bill to authorize for a limited period of time the admission into the United States of certain European displaced persons for permanent residence, and for other purposes"] the *Displaced Persons Act of 1948* (Public Law 774, approved June 25, 1948), including personal services and rents in the District of Columbia; travel expenses without regard to the Standardized Government Travel Regulations, as amended, and the rates of per diem allowances under the Subsistence Expense Act of 1926, as amended; expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; [purchase (not to exceed fifteen, including one at not to exceed \$3,000) and] hire of passenger motor vehicles; printing and binding, including printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); health service program as authorized by law (5 U. S. C. 150); employment of aliens; payment of rent in foreign countries in advance; and purchases and services abroad without regard to section 3709 of the Revised Statutes; [\$2,000,000] \$5,200,000: *Provided*, That allocations may be made from this appropriation by the Commission upon approval by the Director of the Bureau of the Budget to any department, agency, corporation, or independent establishment of the Government for direct expenditure for the purposes of this appropriation, and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, corporation, or independent establishment to which amounts are allocated: *Provided further*, That the Commission may enter into agreements with governmental and private agencies and may make payment in

advance or by reimbursement for expenses incurred by such agencies in rendering assistance to the Commission in carrying out the purposes of this Act.

[The appropriation of \$2,000,000 for the Displaced Persons Commission in the "Second Deficiency Appropriation Act, 1948" (Public Law 785, Eightieth Congress, second session), may be apportioned for obligation and expenditure during the first three quarters of the fiscal year 1949.] (*Second Deficiency Appropriation Act, 1949; Supplemental Appropriation Act, 1949.*)

Appropriated 1949, \$2,000,000

Estimate 1950, \$5,200,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....		\$2,000,000	\$5,200,000	
Proposed supplemental estimate due to pay increase.....		35,000		
Transferred to—				
“Displaced Persons Commission (allocation to Army)”.....		—308,000	—890,000	
“Displaced Persons Commission (allocation to Federal Security Agency, Public Health Service)”.....		—210,000	—435,000	
“Displaced Persons Commission (allocation to State)”.....		—763,000	—950,000	
“Displaced Persons Commission (allocation to Justice, Immigration and Naturalization Service)”.....		—74,000	—675,000	
Total obligations.....		680,000	2,250,000	
OBLIGATIONS BY ACTIVITIES				
1. Selection and resettlement.....		\$660,000	\$2,155,000	
2. Pay increase, Public Law 900.....		20,000	95,000	
Total obligations.....		680,000	2,250,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....		\$400,000	\$1,776,150	
Cost of Public Law 900.....		20,000	95,000	
02 Travel.....		155,000	125,000	
03 Transportation of things.....		16,000	18,000	
04 Communication services.....		10,000	23,000	
05 Rents and utility services.....		30,000	30,000	
06 Printing and binding.....		10,000	18,000	
07 Other contractual services.....		10,000	131,850	
08 Supplies and materials.....		4,000	23,000	
09 Equipment.....		55,000	10,000	
Total obligations.....		680,000	2,250,000	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 16. \$10,000 or over:				
Commissioner.....	3	\$30,000	3	\$30,000
Grade 15. Range \$9,975 to \$10,000:				
Director.....	1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:				
Deputy director.....	1	8,778	1	8,479
Executive director.....				
Grade 13. Range \$7,102 to \$8,060:				
Resettlement officer.....	1	7,581	1	7,581
Public relations officer.....	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:				
Resettlement officer.....	1	5,905	2	12,768
Budget and management analyst.....	1	6,384	1	6,384
Head, administrative services.....	1	6,145	1	6,145
Personnel officer.....	1	6,384	1	6,384
Special assistant.....	1	5,905		
Grade 11. Range \$4,902 to \$5,905:				
Liaison officer.....	1	4,902		
Resettlement officer (volunteer agencies).....			1	5,654
Port officer.....			3	16,962
Press relations assistant.....			1	5,404
Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant.....	1	4,526	1	4,651
Head, communication and records.....	1	4,275	1	4,275
Grade 8. Range \$3,773 to \$4,526.....	2	8,174		
Grade 7. Range \$3,397 to \$4,150.....	7	24,031	10	36,480
Grade 6. Range \$3,021 to \$3,773.....	4	12,084	4	13,088
Grade 5. Range \$2,645 to \$3,397.....	8	24,045	10	29,060

DISPLACED PERSONS COMMISSION—Continued

Displaced Persons Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range \$2,394 to \$2,845	9	\$21,998	14	\$33,292		
Grade 3. Range \$2,168 to \$2,620	9	20,016	7	16,548		
Grade 2. Range \$1,954 to \$2,394	5	9,909				
Grade 1. Range \$1,756 to \$2,168	1	1,822				
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
General counsel			1	8,778		
Grade 5. Range \$5,905 to \$6,863:						
Attorney			1	6,384		
Adjudicator			1	6,384		
Statistician	1	5,905	1	6,145		
Grade 4. Range \$4,902 to \$5,905:						
Adjudicator			1	5,404		
Grade 3. Range \$4,150 to \$4,902:						
Adjudicator			2	8,801		
Analyst			1	4,400		
Grade 2. Range \$3,397 to \$4,150			1	3,648		
Total permanent, departmental	54	188,000	73	310,655		
Deduct lapses	27	94,000	4	15,533		
Net permanent, departmental (average number, net salary)	27	94,000	69	295,122		
Temporary employment, departmental		1,000				
Part-time employment, departmental				5,000		
W. A. E. employment, departmental		1,000		10,000		
Regular pay in excess of 52-week base				1,195		
All personal services, departmental		96,000		311,317		
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Coordinator			1	9,975		
Grade 14. Range \$8,180 to \$9,377:						
Area director			2	17,556		
Coordinator for Germany	1	9,077				
Grade 13. Range \$7,102 to \$8,060:						
Assistant area director			2	15,162		
Grade 12. Range \$5,905 to \$6,863:						
Security investigations officer			1	6,144		
Review officer			1	6,144		
Grade 11. Range \$4,902 to \$5,905:						
Port officer			2	10,306		
Analyst	35	188,342	95	537,130		
Selector	2	9,804				
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant			1	4,777		
Selector	43	206,582	95	453,815		
Analyst	1	5,278				
Grade 9. Range \$4,150 to \$4,902:						
Selector	6	25,936				
Grade 7. Range \$3,397 to \$4,150	10	34,599	3	10,944		
Grade 5. Range \$2,645 to \$3,397	4	11,625	25	72,456		
Grade 4. Range \$2,394 to \$2,845	1	2,620	4	10,180		
Grade 3. Range \$2,168 to \$2,620	2	4,337				
Alien employment	10	8,000	13	13,100		
Total permanent, field	115	506,200	245	1,167,689		
Deduct lapses	57	250,600	12	58,393		
Net permanent, field (average number, net salary)	58	255,600	233	1,109,296		
Allowances and differentials:						
Hardship post differential				109,685		
Living and quarters allowance		48,400		241,361		
Regular pay in excess of 52-week base				4,491		
All personal services, field		304,000		1,464,833		
Personal services at rates prior to Public Law 900						
Cost of Public Law 900		400,000		1,776,150		
		20,000		95,000		
01 Personal services		420,000		1,871,150		

Schedules of obligations under allocations from "Displaced Persons Commission" to other agencies

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY AGENCY			
National Military Establishment: Department of the Army		\$308,000	\$890,000
Federal Security Agency: Public Health Service		210,000	435,000
Department of State		763,000	950,000
Department of Justice		74,000	675,000
Total obligation		1,355,000	2,950,000

NATIONAL MILITARY ESTABLISHMENT

DEPARTMENT OF THE ARMY

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Security investigation.....		\$300,000	\$865,000			
2. Pay increase, Public Law 900.....		8,000	25,000			
Total obligations.....		308,000	890,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$140,000	\$422,871			
Cost of Public Law 900.....		8,000	25,000			
02 Travel.....		33,000	24,600			
05 Rents and utility services.....		60,000	301,000			
07 Other contractual services.....		47,000	58,000			
08 Supplies and materials.....		20,000	58,529			
Total obligations.....		308,000	890,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Agent (CID).....	6	\$29,412	8	\$39,216		
Grade 4. Range \$2,394 to \$2,845.....	60	148,140	74	182,706		
Alien employment.....	100	80,000	120	96,000		
Total permanent, field.....	166	257,552	202	317,922		
Deduct lapses.....	103.5	160,432	10	15,896		
Net permanent, field (average number, net salary).....			62.5	97,120	192	302,026
Allowances and differentials:						
Hardship post differential.....						21,082
Living and quarters allowance.....		28,000		87,020		
Maintenance, clothing.....		2,880		11,520		
Civilian clothing.....		12,000				
Regular pay in excess of 52-week base.....						1,223
Personal services at rates prior to Public Law 900.....		140,000		422,871		
Cost of Public Law 900.....		8,000		25,000		
01 Personal services.....		148,000		447,871		

FEDERAL SECURITY AGENCY

PUBLIC HEALTH SERVICE

OBLIGATIONS BY ACTIVITIES				
1. Health inspection		\$209,850	\$434,350	
2. Pay increase, Public Law 900		150	650	
Total obligations		210,000	435,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900		\$45,850	\$168,740	
Cost of Public Law 900		150	650	
02 Travel		19,000	41,000	
03 Transportation of things		9,000	20,000	
04 Communication services		3,000	10,000	
05 Rents and utility services		1,000	5,000	
07 Other contractual services		25,000	76,340	
08 Supplies and materials		37,000	103,270	
09 Equipment		70,000	10,000	
Total obligations		210,000	435,000	
DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 9. Range \$4,150 to \$4,902:				
Administrative officer			1	\$4,150
Grade 4. Range \$2,394 to \$2,845			1	2,394
Commissioned officers:				
Senior grade			4	33,956
Senior assistant grade			5	43,020
Alien employment			8	48,824
			14	64,908
Total permanent, field			24	119,205
Deduct lapses			15.1	77,855
Net permanent, field (average number, net salary)			8.9	41,350
Allowances and differentials:				
Hardship post differential				654
Living and quarters allowance				13,640
Regular pay in excess of 52-week base				714
Personal services at rate prior to Public Law 900				
Cost of Public Law 900				
			45,850	168,740
			150	650
01 Personal services			46,000	169,390

DEPARTMENT OF STATE

	1948 actual	1949 estimate	1950 estimate	
OBLIGATIONS BY ACTIVITIES				
1. Visa issuance.....		\$760,000	\$943,000	
2. Pay increase, Public Law 900.....		3,000	7,000	
Total obligations.....		763,000	950,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....		\$253,000	\$778,833	
Cost of Public Law 900.....		3,000	7,000	
02 Travel.....		133,000	54,271	
03 Transportation of things.....		183,000	39,811	
04 Communication services.....		16,600	30,951	
05 Rents and utility services.....		100	405	
06 Printing and binding.....		1,400	3,190	
07 Other contractual services.....		5,900	13,351	
08 Supplies and materials.....		13,000	19,193	
09 Equipment.....		154,000	2,995	
Total obligations.....		763,000	950,000	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 12. Range \$5,905 to \$6,863:				
Placement officer.....	1	\$5,905	1	\$5,905
Grade 11. Range \$4,902 to \$5,905:				
Administrative analyst.....	1	4,902	1	4,902
Investigator.....	1	3,397	1	3,397
Grade 7. Range \$3,397 to \$4,150.....	4	10,580	5	13,224
Grade 5. Range \$2,645 to \$3,397.....	7	16,758	7	16,758
Grade 4. Range \$2,394 to \$2,845.....	4	8,672	4	8,672
Grade 3. Range \$2,168 to \$2,620.....				
Professional service:				
Grade 6. Range \$7,102 to \$8,060:				
Program coordinator.....	1	7,102	1	7,102
Grade 4. Range \$4,902 to \$5,905:				
Visa technician.....	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397
Total permanent, departmental.....	22	70,517	23	73,161
Deduct lapses.....	11	34,383	1	3,658
Net permanent, departmental (average number, net salary).....	11	36,134	22	69,503
W. A. E. employment, departmental.....		1,500		1,000
Regular pay in excess of 52-week base.....		250		278
Overtime and holiday pay, departmental.....				
All personal services, departmental.....		37,884		70,781
Field:				
Foreign Service officers:				
Class 2. Range \$10,000 to \$11,900.....	1	10,000	1	10,000
Class 4. Range \$6,000 to \$7,900.....	2	12,000	2	12,000
Class 5. Range \$4,500 to \$5,900.....	7	34,300	12	58,700
Class 6. Range \$3,300 to \$4,400.....	3	11,700	5	19,500
Foreign Service Staff officers and employees:				
Class 6. Range \$5,580 to \$6,480.....	2	11,160	2	11,160
Class 7. Range \$5,040 to \$5,940.....	4	21,600	4	21,600
Class 8. Range \$4,500 to \$5,400.....	7	34,020	9	43,740
Class 9. Range \$3,960 to \$4,860.....	8	34,560	10	43,200
Class 10. Range \$3,420 to \$4,500.....	8	30,720	12	45,600
Class 11. Range \$3,240 to \$3,960.....	15	53,040	22	78,000
Class 12. Range \$2,880 to \$3,600.....	8	26,920	10	32,400
Class 13. Range \$2,520 to \$3,240.....	15	45,000	25	75,000
Class 14. Range \$2,160 to \$2,880.....	15	38,700	20	51,600
Alien employment.....	36	34,356	48	45,600
Total permanent, field.....	131	398,076	182	548,100
Deduct lapses.....	90.4	249,247	9	27,405
Net permanent, field (average number, net salary).....	40.6	148,829	173	520,695
Allowances and differentials:				
Hardship post differential.....				38,190
Living and quarters allowance.....		66,287		147,059
Regular pay in excess of 52-week base.....				2,108
All personal services, field.....		215,116		708,052
Personal services at rates prior to Public Law 900.....		253,000		778,833
Cost of Public Law 900.....		3,000		7,000
01 Personal services.....		256,000		785,833

DEPARTMENT OF JUSTICE

IMMIGRATION AND NATURALIZATION SERVICE

OBLIGATIONS BY ACTIVITIES			
1. Immigration inspection:			
(a) Admission phase.....		\$70,000	\$253,880
(b) Registry phase.....			353,120

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
2. Pay increase, Public Law 900.....		\$4,000	\$68,000			
Total obligations.....		74,000	675,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$44,000	\$542,030			
Cost of Public Law 900.....		4,000	68,000			
02 Travel.....		24,100	61,190			
05 Rents and utility services.....		100	600			
06 Printing and binding.....		900				
07 Other contractual service.....			1,680			
08 Supplies and material.....		600				
09 Equipment.....		300	1,500			
Total obligations.....		74,000	675,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....			4	\$9,576	7	\$16,758
Grade 3. Range \$2,168 to \$2,620.....			6	13,008	21	45,528
Grade 2. Range \$1,954 to \$2,394.....			18	35,172	25	48,850
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Examiner.....					4	19,608
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	1	2,645
Total permanent, departmental.....			29	60,401	58	133,389
Deduct lapses.....			19.3	40,229	3	6,303
Net permanent, departmental (average number, net salary).....			9.7	20,172	55	127,086
Regular pay in excess of 52-week base.....						509
All personal services, departmental.....				20,172		127,595
Field, continental United States:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Investigator.....					24	99,600
Grade 8. Range \$3,773 to \$4,526.....					22	83,006
Grade 4. Range \$2,394 to \$2,845.....					44	105,336
Grade 3. Range \$2,168 to \$2,620.....					10	21,680
Total permanent, field, continental United States.....					100	309,622
Deduct lapses.....					5	14,879
Net permanent, field, continental United States (average number, net salary).....					95	294,743
Regular pay in excess of 52-week base.....						1,143
All personal services, field, continental United States.....						295,886
Field, overseas:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Officer in Charge.....			1	5,905	1	5,905
Act of May 29, 1928:						
Grade 5. \$3,899:						
Primary inspector.....			21	81,879	27	105,273
Total permanent, field, overseas.....			22	87,784	28	111,178
Deduct lapses.....			16	63,956	1	3,898
Net permanent, field, overseas (average number, net salary).....			6	23,828	27	107,280
Allowances and differentials: Hardship post differential.....						10,727
Regular pay in excess of 52-week base.....						542
All personal services, field, overseas.....				23,828		118,549
Personal services at rates prior to Public Law 900.....				44,000		542,030
Cost of Public Law 900.....				4,000		68,000
01 Personal services.....				48,000		610,030

ECONOMIC COOPERATION ADMINISTRATION

Assistance to Greece and Turkey, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....		\$1,500,000	
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey).....		1,500,000	

ECONOMIC COOPERATION ADMINISTRATION—Continued**Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "China aid, Executive Office of the President".....	\$22,925,000	\$212,430,405	-----
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to China).....	22,925,000	212,430,405	-----

Expenses, Economic Cooperation Administration—

NOTE.—For obligations see consolidated schedules under Funds appropriated to the President, Economic cooperation.

Foreign Aid, Austria, France, and Italy, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President".....	\$22,082,222	\$10,395,066	-----
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid).....	22,082,222	10,395,066	-----

Relief Assistance to Countries Devastated by War, Economic Cooperation Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President".....	\$4,608,317	-----	-----
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries).....	4,608,317	-----	-----

FEDERAL COMMUNICATIONS COMMISSION**Salaries and Expenses, Federal Communications Commission—**

Salaries and expenses: For necessary expenses in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 (48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended (46 U. S. C. 484-487), the International Radiotelegraphic Convention (45 Stat., pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President July 7, 1936, including *personal services in the District of Columbia*, contract stenographic reporting services, special counsel fees, health service program as authorized by law (5 U. S. C. 150), *payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672)*, improvement and care of grounds and repairs to buildings (not to exceed \$17,500), purchase of not to exceed fifteen passenger motor vehicles for replacement only, travel expenses (not to exceed \$122,500), not to exceed \$17,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d) \$95,500, printing and binding, and reimbursements to ships of the United States for charges incurred by such ships in transmitting information in compliance with section 357 of the Communications Act of 1934, as amended, \$6,310,000 of which amount not to exceed \$3,695,500 may be expended for personal services in the District of Columbia \$6,633,000. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$6,310,000 Estimate 1950, *\$6,633,000

* Includes \$40,000 for activities previously carried under "Printing and binding, Federal Communications Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$6,200,000	\$6,310,000	\$6,633,000
Proposed supplemental estimate due to pay increase.....	-----	367,000	-----
Transferred to "Employee health service programs, Public Health Service".....	-4,302	-2,230	-2,500
Total available for obligation.....	6,195,698	6,674,770	6,630,500
Unobligated balance, estimated savings.....	-635	-----	-----
Obligations incurred.....	6,195,063	6,674,770	6,630,500
Comparative transfer from "Printing and binding, Federal Communications Commission".....	39,065	40,000	-----
Total obligations.....	6,234,128	6,714,770	6,630,500
OBLIGATIONS BY ACTIVITIES			
1. Frequency allocation and technical research.....	\$301,208	\$318,125	\$367,359
2. Field engineering and monitoring.....	2,350,339	2,334,106	2,246,982
3. Safety and special services.....	629,205	661,235	703,213
4. Broadcast activities.....	1,082,058	1,122,926	1,118,474
5. Common carrier activities.....	839,705	834,999	797,671
6. General administration.....	992,548	964,943	914,370
7. Printing and binding (contract excluding duplicating).....	39,065	40,000	40,000
8. Pay increase, Public Law 900.....	-----	438,436	442,431
Total obligations.....	6,234,128	6,714,770	6,630,500
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$5,497,131	\$5,586,873	\$5,531,379
Cost of Public Law 900.....	-----	438,436	442,431
02 Travel.....	90,811	100,000	95,500
03 Transportation of things.....	28,117	28,220	26,000
04 Communication services.....	142,338	144,575	140,000
Penalty mail.....	14,940	-----	-----
05 Rents and utility services.....	67,562	68,144	75,786
06 Printing and binding.....	39,065	40,000	40,000
07 Other contractual services.....	75,276	65,300	65,000
08 Supplies and materials.....	125,474	124,952	106,000
09 Equipment.....	153,414	118,270	108,404
Total obligations.....	6,234,128	6,714,770	6,630,500
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Commissioner.....	7 \$70,000	7 \$70,000	7 \$70,000
Chief accountant.....	1 10,000	1 10,000	1 10,000
Executive officer.....	1 9,975	1 9,975	1 9,975
Grade 14. Range \$8,180 to \$9,377:			
Secretary.....	1 9,376	1 9,376	1 9,376
Assistant executive officer.....	1 8,180	1 8,180	1 8,479
Assistant chief accountant.....	2 18,752	2 18,752	2 18,752
Administrative officer.....	1 8,478	1 8,478	1 8,778
Chief of division.....	4 34,211	4 34,811	4 34,811
Grade 13. Range \$7,102 to \$8,060:			
Budget officer.....	1 8,059	1 7,102	1 7,342
Planning officer.....	1 7,102	1 7,102	1 7,342
Personnel officer.....	1 7,341	1 7,341	1 7,581
Director of information.....	1 7,820	1 8,060	1 8,060
Chief of division.....	1 7,581	1 7,581	1 7,820
Assistant chief of division.....	1 7,341	1 7,341	1 7,581
Chief of branch.....	2 14,682	2 14,682	2 14,922
Accountant.....	2 14,443	2 14,443	2 14,682
Rate examiner.....	2 14,683	2 14,683	2 14,922
Grade 12. Range \$5,905 to \$6,863:			
Placement officer.....	1 6,144	1 6,144	1 6,384
Chief of branch.....	5 30,721	4 24,337	4 24,337
Accountant.....	3 18,432	3 18,432	3 18,671
Investigator.....	1 6,144	1 6,144	1 6,384
Rate examiner.....	2 12,049	2 12,289	2 12,289
Grade 11. Range \$4,902 to \$5,905:			
Chief of division.....	1 5,905	1 5,905	1 5,905
Chief of branch.....	2 10,304	2 10,304	2 10,555
Assistant chief of branch.....	2 10,555	1 5,403	1 5,654
Confidential assistant.....	7 36,064	7 36,064	7 36,315
Administrative analyst.....	1 4,902	2 9,804	2 9,804
Information specialist.....	1 4,902	1 5,152	1 5,404
Accountant.....	11 57,677	11 58,177	11 58,177
Rate examiner.....	3 15,206	2 10,304	2 10,304
Grade 10. Range \$4,526 to \$5,278:			
Chief of division.....	1 5,278	1 5,278	1 5,278
Grade 9. Range \$4,150 to \$4,902:			
Chief of division.....	1 4,902	1 4,902	1 4,902
Chief of branch.....	4 18,226	4 18,477	4 18,477
Assistant chief of branch.....	2 8,550	2 8,800	2 8,800
Placement officer.....	1 4,275	1 4,275	1 4,400
Chief of section.....	1 4,275	1 4,400	1 4,526
Classification investigator.....	2 8,925	1 4,525	1 4,651
Assistant to personnel officer.....	1 4,525	1 4,525	1 4,651
Accountant.....	8 34,950	8 35,575	8 35,700
Rate examiner.....	4 17,726	4 18,101	4 18,101
Administrative analyst.....	1 4,400	1 4,400	-----
Administrative assistant.....	1 4,902	1 4,902	1 4,902
Grade 8. Range \$3,733 to \$4,526.....	2 8,298	2 8,423	2 8,423

	1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary
Grade 7. Range \$3,397 to \$4,150	54	\$199,481	54	\$202,231
Grade 6. Range \$3,021 to \$3,733	20	65,431	20	66,681
Grade 5. Range \$2,645 to \$3,397	82	244,886	82	249,811
Grade 4. Range \$2,394 to \$2,845	160	411,186	178	462,680
Grade 3. Range \$2,168 to \$2,620	143	330,350	143	335,975
Grade 2. Range \$1,954 to \$2,394	32	68,356	32	69,214
Grade 1. Range \$1,756 to \$2,168	12	23,041	12	23,107
Professional service:				
Grade 8. Range \$9,975 to \$10,000:				
Chief engineer	1	10,000	1	10,000
General counsel	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:				
Assistant chief engineer	3	28,128	3	28,128
Assistant general counsel	3	28,128	3	28,128
Assistant chief accountant	1	9,376	1	9,376
Chief of division	10	84,781	10	84,781
Assistant chief of division	4	33,314	4	33,614
Chief of branch	1	9,376	1	9,376
Hearing examiner	6	49,672	6	49,672
Engineer	1	8,478	1	8,478
Attorney	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:				
Chief of division	1	7,341	1	7,341
Assistant chief of division	2	14,682	2	14,682
Chief of branch	30	219,757	32	235,400
Hearing examiner	2	14,204	3	21,306
Engineer	8	58,011	8	58,251
Attorney	6	44,048	6	44,287
Grade 5. Range \$5,905 to \$6,863:				
Chief of branch	1	6,623	1	6,623
Assistant chief of branch	14	83,387	14	84,104
Hearing examiner	1	6,145	1	6,145
Engineer	18	107,062	18	107,781
Attorney	23	140,839	24	147,944
Economist	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:				
Engineer	50	252,605	52	264,909
Attorney	10	50,522	10	51,522
Economist	4	20,108	4	20,608
Grade 3. Range \$4,150 to \$4,902:				
Engineer	23	100,947	24	106,097
Attorney	7	30,172	9	38,847
Economist	1	4,150	1	4,274
Librarian	1	4,400	1	4,400
Grade 2. Range \$3,397 to \$4,150	16	57,959	17	62,106
Grade 1. Range \$2,645 to \$3,397	3	8,685	3	8,685
Subprofessional service:				
Grade 6. Range \$2,645 to \$3,397	8	24,165	8	24,665
Grade 5. Range \$2,394 to \$2,845	3	8,084	4	10,703
Crafts, protective, custodial service:				
Grade 6. Range \$2,469 to \$2,921	1	2,469	1	2,544
Grade 4. Range \$2,020 to \$2,469	1	2,093	1	2,093
Grade 3. Range \$1,822 to \$2,168	24	47,778	23	46,550
Total permanent, departmental	892	3,544,900	918	3,670,931
Deduct lapses	21.1	82,988	29	93,440
Net permanent, departmental (average number, net salary)	870.9		889	
Regular pay in excess of 52-week base		3,461,912		3,577,491
Overtime and holiday pay, departmental		40,008		14,104
Night-work differential, departmental		3,799		
		1,492		1,460
All personal services, departmental	3,507,211		3,593,055	3,575,161
Field:				
Clerical, administrative, fiscal service:				
Grade 14. Range \$8,180 to \$9,377:				
Accountant in charge	1	8,180	1	8,180
Grade 13. Range \$7,102 to \$8,060:				
Accountant in charge	3	21,306	3	21,306
Assistant accountant in charge	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:				
Accountant	3	18,672	3	18,672
Grade 11. Range \$4,902 to \$5,905:				
Accountant	7	36,819	7	37,569
Grade 9. Range \$4,150 to \$4,902:				
Accountant	9	40,604	9	41,104
Grade 7. Range \$3,397 to \$4,150	6	21,384	6	21,634
Grade 6. Range \$3,021 to \$3,733	52	176,391	52	179,766
Grade 5. Range \$2,645 to \$3,397	27	81,056	27	82,931
Grade 4. Range \$2,394 to \$2,845	46	119,655	46	121,530
Grade 3. Range \$2,168 to \$2,620	41	95,504	41	96,554
Grade 2. Range \$1,954 to \$2,394	9	17,923	9	18,187
Professional service:				
Grade 7. Range \$8,180 to \$9,377:				
Regional manager	2	16,956	2	16,956
Chief of division	1	8,478	1	8,478
Grade 6. Range \$7,102 to \$8,060:				
Regional manager	7	52,347	7	52,825
Engineer in charge	3	22,741	3	23,219
Assistant chief of division	1	7,341	1	7,341
Engineer	2	14,922	2	15,162
Attorney	2	14,443	2	14,682
Grade 5. Range \$5,905 to \$6,863:				
Engineer in charge	23	145,384	23	146,340
Engineer	4	24,816	4	25,296
Grade 4. Range \$4,902 to \$5,905:				
Engineer in charge	14	74,642	14	76,142
Engineer	36	192,255	36	194,755
Grade 3. Range \$4,150 to \$4,902:				
Engineer in charge	2	8,675	2	8,800
Engineer	91	411,940	91	417,940
Grade 2. Range \$3,397 to \$4,150	59	217,964	59	221,964
Grade 1. Range \$2,645 to \$3,397	10	29,458	10	29,833

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773	12	\$40,764	12	\$41,389	12	\$41,389
Grade 6. Range \$2,645 to \$3,397	1	3,146	1	3,146	1	3,272
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695	1	2,694	1	2,694	1	2,694
Grade 4. Range \$2,020 to \$2,469	10	20,938	10	21,303	10	21,303
Grade 3. Range \$1,822 to \$2,168	3	5,935	3	6,001	3	6,067
Total permanent, field	489	1,960,435	489	1,988,801	480	1,948,345
Deduct lapses	10.9	64,747	18	61,031	11.3	53,082
Net permanent, field (average number, net salary)	478.1	1,895,688	471	1,927,770	468.7	1,895,263
Part-time employment, field		279				
Regular pay in excess of 52-week base		22,698		7,648		7,358
Overtime ship inspection, field		4,382		3,000		3,000
Overtime and holiday pay, field		10,344				
Night-work differential, field		19,789		19,400		19,000
Territorial differential, field		36,740		36,000		31,597
All personal services, field		1,989,920		1,993,818		1,956,218
Personal services at rates prior to Public Law 900						
Cost of Public Law 900		5,497,131		5,586,873		5,531,379
				438,436		442,431
01 Personal services		5,497,131		6,025,309		5,973,810

Printing and Binding, Federal Communications Commission—

[Printing and binding: For printing and binding for the Federal Communications Commission, \$40,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$40,000

NOTE.—Estimate of \$40,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Federal Communications Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$40,000	\$40,000	
Unobligated balance, estimated savings	—935		
Obligations incurred	39,065	40,000	
Comparative transfer to "Salaries and expenses, Federal Communications Commission"	—39,065	—40,000	
Total obligations			

Total, Federal Communications Commission, annual specific appropriations:

Appropriated 1949, \$6,350,000

Estimate 1950, \$6,633,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Communications Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$1,000

Estimate 1950, \$1,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$202	\$1,000	\$1,000
Unobligated balance, estimated savings	—15		
Total obligations	187	1,000	1,000

Total, Federal Communications Commission, general and special appropriations:

Appropriated 1949, \$6,351,000

Estimate 1950, \$6,634,000

FEDERAL COMMUNICATIONS COMMISSION—Continued

Trust account:

International Telecommunication Settlements, Federal Communications Commission—

This fund represents collections made by the Federal Communications Commission for reimbursement to ships of United States registry of tolls pertaining to international telecommunications in compliance with the Communications Act of 1934 (48 Stat. 1224).

Appropriated (estimate) 1949, \$200,000 Estimate 1950, \$200,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$179,383	\$200,000	\$200,000
Prior year balance available.....	96,767	209,054	150,000
Total available for obligation.....	276,150	409,054	350,000
Balance available in subsequent year.....	-209,054	-150,000	-150,000
Total obligations.....	67,096	259,054	200,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$67,096	\$259,054	\$200,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL COMMUNICATIONS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Communications Commission.	15	\$21,000	15	\$5,250	\$15,750	132		Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act. 1 automobile is to be used by the Commissioners.

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service—

Salaries and expenses: For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947) 29 U. S. C. 171-180, 182, including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of \$35 per diem; expenses of attendance at meetings concerned with labor and industrial relations; [the purchase of one passenger automobile;] printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [deposits in the Treasury for penalty mail (39 U. S. C. 321d);] health service program as authorized by law (5 U. S. C. 150); and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); [\$2,940,000] \$2,740,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$2,940,000 Estimate 1950, \$2,740,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,170,000	\$2,940,000	\$2,740,000
Unobligated balance, estimated savings.....	-68,672	-179,000	
Total obligations.....	2,101,328	2,761,000	2,740,000
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$304,759	\$275,054	\$248,990
2. Arbitration.....	9,775	7,900	8,200
3. Technical service.....	10,680	12,000	
4. Conciliation and mediation.....	1,776,114	2,353,446	2,354,800
5. Pay increase, Public Law 900.....		124,600	128,010
Total obligations.....	2,101,328	2,761,000	2,740,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,734,150	\$2,192,930	\$2,197,371
Cost of Public Law 900.....		124,600	128,010
02 Travel.....	220,800	263,970	245,680
03 Transportation of things.....	11,047	12,000	8,500
04 Communication services.....	51,247	62,000	60,000
Penalty mail.....	2,023		
05 Rents and utility services.....	31,907	55,000	64,000
06 Printing and binding.....	4,194	8,500	7,719
07 Other contractual services.....	18,035	12,000	11,320
08 Supplies and materials.....	6,692	15,000	9,900
09 Equipment.....	21,233	15,000	7,500
Total obligations.....	2,101,328	2,761,000	2,740,000

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Range \$10,000 or over:						
Director.....	1	\$12,000	1	\$12,000	1	\$12,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant director.....	1	9,975	1	9,975	1	9,975
Associate director.....	1	10,000	1	10,000	1	10,000
Chief of programs division.....	1	9,975				
Director of arbitration division.....	1	9,975				
Director of field operations.....	1	9,975	1	9,975		
General counsel.....	1	9,975	1	9,975	1	9,975
Special assistant to the director.....	1	9,975				
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief of programs division.....	1	8,180				
Associate director of field operations.....	1	8,180				
Commissioner of conciliation.....	1	8,479				
Director of administrative management.....	1	8,180	1	8,180	1	8,180
Director of information division.....	1	8,479				
Director of technical division.....	1	8,180				
Special assistant to the director.....	1	8,479	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant director of administrative management.....	1	7,102	1	7,342	1	7,342
Assistant director of field operations.....	1	7,342				
Assistant to associate director.....			1	8,060	1	8,060
Executive secretary, national labor management panel.....	1	7,342	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Is-service training officer.....	1	6,863				
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst.....			1	4,902	1	4,902
Report analyst.....	1	5,153				
Grade 9. Range \$4,150 to \$4,902:						
Chief, budget and finance section.....	1	4,526	1	4,651	1	4,651
Chief, service and supplies section.....			1	4,150	1	4,150
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773.....	6	21,638	6	22,769	6	22,769
Grade 5. Range \$2,645 to \$3,397.....	6	18,751	7	22,025	6	19,632
Grade 4. Range \$2,394 to \$2,845.....	8	23,666	7	19,390	7	20,269
Grade 3. Range \$2,168 to \$2,620.....	20	52,243	20	51,639	17	41,344
Grade 2. Range \$1,954 to \$2,394.....	21	48,617	15	34,330	6	13,464
Professional service:	1	2,020				
Grade 6. Range \$7,102 to \$8,060:						
Labor economist.....	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	5,905	1	5,905	1	5,905
Grade 2. Range \$3,397 to \$4,150.....	1	4,150				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	3	5,664	3	5,796	3	5,994
Total permanent, departmental.....	89	368,091	72	267,124	58	224,672
Deduct lapses.....	18.4	122,544	7	25,897	1	3,988
Net permanent, departmental (average number, net salary).....	70.6	245,547	65	241,227	57	220,684
W. A. E. employment departmental.....				3,000		3,000
Regular pay in excess of 52-week base.....				960		906
Overtime and holiday pay, departmental.....		299		200		
All personal services, departmental.....		245,846		245,387		224,590
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
District representative.....			4	39,900	4	39,900

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 15. Range \$9,975 to \$10,000—Con.			
Regional director	8 \$79,950	12 \$119,700	12 \$119,700
Commissioner	1 10,000		
Grade 14. Range \$8,180 to \$9,377:			
Assistant regional director	7 57,559	3 24,540	
Commissioner	4 33,617	41 335,380	44 359,920
Grade 13. Range \$7,102 to \$8,060:			
Commissioner	79 574,724	143 1,016,653	143 1,016,653
Grade 12. Range \$5,905 to \$6,863:			
Commissioner	117 724,683	27 159,435	27 159,435
Grade 11. Range \$4,902 to \$5,905:			
Commissioner	27 137,122	10 49,020	10 49,020
Grade 9. Range \$4,150 to \$4,902:			
Commissioner	1 4,275		
Grade 7. Range \$3,397 to \$4,150:			
Commissioner	1 3,523	12 41,015	12 42,526
Grade 6. Range \$3,021 to \$3,773:			
Commissioner	4 12,710		
Grade 5. Range \$2,645 to \$3,397:			
Commissioner	7 19,266	12 32,441	12 33,842
Grade 4. Range \$2,394 to \$2,845:			
Commissioner	28 71,166	32 79,635	32 82,020
Grade 3. Range \$2,168 to \$2,620:			
Commissioner	39 91,353	34 80,290	34 81,630
Grade 2. Range \$1,954 to \$2,394:			
Commissioner	2 4,336		
Total permanent, field	325 1,824,284	330 1,977,989	330 1,984,646
Deduct lapses	28.4 336,582	6.4 38,621	3.2 19,800
Net permanent, field (average number, net salary)	296.6 1,487,702	323.6 1,939,368	326.8 1,964,846
W. A. E. employment, field	123		
Regular pay in excess of 52-week base		7,675	7,935
Overtime and holiday pay, field	479	500	
All personal services, field	1,488,304	1,947,543	1,972,781
Personal services at rates prior to Public Law 900	1,734,150	2,192,930	2,197,371
Cost of Public Law 900		124,600	128,010
01 Personal services	1,734,150	2,317,530	2,325,381

Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—

Boards of inquiry: To enable the Federal Mediation and Conciliation Service to pay necessary expenses of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947) 29 U. S. C. 176-180, 182), including printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and rent in the District of Columbia, \$150,000 \$75,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$150,000

Estimate 1950, \$75,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$90,000	\$150,000	\$75,000
Unobligated balance, estimated savings	-67,399	-75,000	
Total obligations	22,601	75,000	75,000
OBLIGATIONS BY OBJECTS			
01 Personal services	\$10,700	\$33,750	\$33,750
02 Travel	3,451	33,750	33,750
03 Transportation of things	300	500	500
04 Communication services	1,000	2,000	2,000
07 Other contractual services	7,150	5,000	5,000
Total obligations	22,601	75,000	75,000
DETAIL OF PERSONAL SERVICES			
W. A. E. employment	\$10,700	\$33,750	\$33,750

Total, Federal Mediation and Conciliation Service, annual specific appropriations:

Appropriated 1949, \$3,090,000

Estimate 1950, \$2,815,000

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

Salaries and expenses: For expenses necessary for the work of the Commission, not otherwise provided for, as authorized by law [except for the work authorized by the Act of June 28, 1938 (33

U. S. C. 701j), and sections 10 and 12 of the Act of December 22, 1944 (58 Stat. 892, 904), authorizing the construction of certain public works on rivers and harbors for flood control, and for other purposes], including *personal services in the District of Columbia*; not to exceed \$245,500 \$230,000 for travel; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); [not to exceed \$8,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] printing and binding; purchase [of three] (not to exceed four, for replacement only) and hire of passenger motor vehicles; \$3,649,550, and not to exceed \$500 for newspapers; \$3,861,000, of which amount not to exceed \$2,122,000 shall be available for personal services in the District of Columbia exclusive of not to exceed \$10,000 shall be available for special counsel and [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding \$35 \$50 per diem for individuals [unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget]. (15 U. S. C. 717-717w; 16 U. S. C. 791a-825s, 831k-m, n-1, n-3, y-1; 832a, d, e, f, h, i; 833d, e, g (a), h; 58 Stat. 890; 60 Stat. 1080; 43 U. S. C. 617-1 (e); 45 Stat. 200, 212-213, 1344, 1623, 1639-1640; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$3,649,550

Estimate 1950, \$3,861,000

* Includes \$61,000 for activities previously carried under "Printing and binding, Federal Power Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$3,590,000	\$3,649,550	\$3,861,000
Proposed supplemental estimate due to pay increase		210,000	
Unobligated balance, estimated savings	-108,101		
Obligations incurred	3,481,899	3,859,550	3,861,000
Comparative transfer from—			
"Penalty mail costs, Federal Power Commission"	7,186		
"Printing and binding, Federal Power Commission"	52,300	60,000	
Total direct obligations	3,541,385	3,919,550	3,861,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	8,308	10,000	5,000
Total obligations	3,549,693	3,929,550	3,866,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Licensed hydroelectric projects	\$438,183	\$469,475	\$504,140
2. River basin surveys	119,783	150,032	113,881
3. Electric power requirements and supply	470,655	438,865	428,819
4. Rate regulation	489,660	531,650	559,603
5. Enforcement of uniform accounting	309,322	325,094	260,966
6. Corporate regulation	92,543	94,361	91,325
7. Certificates of public convenience and necessity	343,822	365,258	383,451
8. Gathering, analysis, and publication of basic data	385,060	399,198	409,329
9. Miscellaneous	136,501	142,354	145,893
10. Administration and services	301,070	281,653	270,840
11. Consultants	160	10,000	10,000
12. Travel	214,632	244,170	229,750
13. Other expenses	180,508	159,440	151,994
14. Penalty mail	7,186		
15. Printing and binding (contract excluding duplicating)	52,300	60,000	61,000
16. Pay increase, Public Law 900		248,000	240,009
Total direct obligations	3,541,385	3,919,550	3,861,000
<i>Reimbursable Obligations</i>			
1. Miscellaneous	8,308	9,340	4,670
2. Pay increase, Public Law 900		660	330
Total reimbursable obligations	8,308	10,000	5,000
Total obligations	3,549,693	3,929,550	3,866,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$3,088,998	\$3,209,940	\$3,178,247
Cost of Public Law 900		248,000	240,009
02 Travel	212,631	242,370	229,750
03 Transportation of things	4,049	2,325	2,350
04 Communication services	28,000	28,000	27,215
Penalty mail	7,186		
05 Rents and utility services	44,874	47,000	44,000

FEDERAL POWER COMMISSION—Continued

Salaries and Expenses, Federal Power Commission—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
06 Printing and binding.....	\$52,300	\$60,900	\$61,000
07 Other contractual services.....	55,641	44,850	42,825
08 Supplies and materials.....	18,872	12,020	11,674
09 Equipment.....	21,017	16,545	14,430
Library stock.....	5,503	5,500	5,500
Passenger carrying vehicles.....	2,314	3,000	4,000
Total direct obligations.....	3,541,385	3,919,550	3,861,000
<i>Reimbursable Obligations</i>			
91 Personal services:			
At rates prior to Public Law 900.....	6,069	7,340	4,670
Cost of Public Law 900.....		660	330
02 Travel.....	2,001	1,800	
08 Supplies and materials.....	238	200	
Total reimbursable obligations.....	8,308	10,000	5,000
Total obligations.....	3,549,693	3,929,550	3,866,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Range \$10,000 or over:						
Commissioner.....	5	\$50,000	5	\$50,000	5	\$50,000
Grade 14. Range \$8,180 to \$9,377:						
Special assistant to commission.....	1	8,478	1	8,478	1	8,652
Grade 13. Range \$7,102 to \$8,060:						
Examiner of accounts.....	1	7,102	1	7,178	4	30,021
Grade 12. Range \$5,905 to \$6,863:						
Assistant secretary.....	1	6,145	1	6,265	1	6,511
Examiner of accounts.....	3	18,114	3	18,645	4	25,259
Information and editorial specialist.....	1	6,863	1	6,863		
Rate analyst.....	1	6,157	1	6,384	1	6,504
Utility analyst.....	1	6,157	1	6,384	1	6,504
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	5,153	1	5,153
Assistant chief, division of budget and finance.....	1	5,905	1	5,905	1	5,905
Assistant to the secretary.....	1	4,902	1	5,153	1	5,240
Classification officer.....	1	4,902	1	4,902		
Examiner of accounts.....	1	4,902	1	4,921	1	5,153
Rate analyst.....	1	5,027	1	5,153	1	5,394
Utility analyst.....	1	5,153	1	5,398	1	5,510
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,579	1	4,699	1	4,819
Land investigator.....	1	4,526	1	4,568	1	4,690
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	2	8,791	1	4,526	2	8,676
Budget analyst.....	1	4,440	1	4,561	1	4,682
Examiner of accounts.....	1	4,376	1	4,498	1	4,618
Head, section of fiscal control.....	1	4,575	1	4,696	1	4,817
Records officer.....	1	4,333	1	4,465	1	4,584
Research assistant.....	5	22,054	5	22,486	5	23,080
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief examiner.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	1	9,377	1	9,377	1	9,377
Chief examiner.....	1	8,778				
Examiner.....	2	16,360	4	32,720	4	33,226
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	7	52,298	8	60,281	9	68,228
Chief economist.....	1	7,442				
Engineer.....	13	94,724	13	95,644	12	90,206
Examiner.....	6	43,313	4	29,561	3	22,680
Statistician.....	1	7,342				
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	11	66,371	11	68,171	11	69,268
Economic analyst.....	1	6,550	1	6,660	1	6,863
Economist.....	1	6,384	1	6,605	1	6,715
Engineer.....	23	143,431	24	151,877	25	161,355
Statistician.....	2	12,743	2	13,045	2	13,247
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	11	55,986	12	62,257	11	58,789
Economist.....			2	11,020	2	11,290
Engineer.....	18	95,644	20	107,344	22	120,019
Rate investigator.....	2	10,608				
Grade 3. Range \$4,150 to \$4,902:						
Assistant to chairman.....	1	4,150	1	4,195	1	4,315
Attorney.....	5	21,326	6	25,762	5	21,939
Economist.....	1	4,641	5	23,256	5	23,859
Engineer.....	9	39,841	11	48,699	13	58,678
Librarian.....	1	4,286	1	4,400	1	4,415
Rate investigator.....	4	18,021				
Statistician.....	1	4,150	1	4,237	1	4,357
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Subprofessional service:						
Grade 7. Range \$3,921 to \$3,773	5	\$17,666	5	\$17,925	5	\$18,343
Grade 6. Range \$2,645 to \$3,397	3	9,513	3	9,753	2	7,220
Grade 5. Range \$2,394 to \$2,845	4	10,054	5	12,699	4	10,443
Grade 4. Range \$2,168 to \$2,620	2	4,336	2	4,359	1	2,177
Grade 3. Range \$1,954 to \$2,394	1	2,394	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	2	4,530	2	4,675	2	4,755
Grade 3. Range \$1,822 to \$2,168	9	17,154	8	15,718	8	16,162
Grade 2. Range \$1,690 to \$2,020	5	8,714	6	10,611	4	8,080
Federal Power Commission grades:						
Grade 15. Rate \$9,975 to \$10,000:						
Chief, bureau of accounts, finance and rates	1	10,000	1	10,000	1	10,000
Grade 14. Rate \$8,180 to \$9,377:						
Assistant chief, bureau of accounts, finance and rates	1	9,377	1	9,377	1	9,377
Chief, division of accounts	1	9,877	1	9,377	1	9,377
Chief, division of budget and finance	1	8,396	1	8,478	1	8,754
Chief, division of finance and statistics	1	9,377	1	9,377	1	9,377
Chief, division of original cost	1	9,215	1	9,377	1	9,377
Chief, division of personnel and administrative services	1	8,479	1	8,778	1	8,778
Examiner of accounts			1	8,697	1	8,836
Secretary of the commission	1	9,284	1	9,377	1	9,377
Grade 13. Rate \$7,102 to \$8,060:						
Examiner of accounts	1	7,342	1	7,342	1	7,516
Professional service:						
Grade 8. Rate \$9,975 to \$10,000:						
Chief, bureau of power	1	10,000	1	10,000	1	10,000
Chief engineer	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 7. Rate \$8,180 to \$9,377:						
Assistant chief, bureau of power	1	9,138	1	9,377	1	9,377
Assistant general counsel	3	26,036	3	26,036	3	26,323
Chief, division of electric resources and requirements	1	8,873	1	9,077	1	9,307
Chief, division of gas certificates	1	8,532	1	9,077	1	9,238
Chief, division of licensed projects	1	8,574	1	8,777	1	9,008
Chief, division of projects cost	1	8,874	1	9,077	1	9,307
Chief, division of rates	1	9,377	1	9,377	1	9,377
Chief, division of river basins	1	9,376				
Engineer	1	8,456				
Head, section of electric rate investigations	1	8,180	1	8,180	1	8,280
Head, section of gas rate investigations	1	8,479	1	8,744	1	8,820
Head, section of gas resources					1	8,180
Head, section of rate filings and contract analysis	1	8,479	1	8,732	1	8,809
Special assistant to commission	1	9,077	1	9,227		
Total permanent, departmental	529	2,100,457	553	2,208,142	525	2,202,917
Deduct:						
Lapses	25.5	84,917	32.3	130,027	22	87,038
Portion of salaries shown above paid from other accounts	0.1	1,039				
Add portion of salaries carried in other position schedules paid from this account	1.1	3,303				
Net permanent, departmental (average number, net salary)	504.5	2,017,804	520.7	2,078,115	503	2,115,879
Temporary employment, departmental		969		3,924		
Part-time employment, departmental		2,332		4,995		
W. A. E. employment, departmental		160		10,000		10,000
Regular pay in excess of 52-week base		23,020		8,363		8,336
Overtime and holiday pay, departmental		7,407		1,850		1,550
All personal services, departmental	2,051,692		2,107,247		2,135,765	
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Examiner of accounts	1	8,479				
Grade 13. Range \$7,102 to \$8,060:						
Examiner of accounts	6	44,301	6	44,723	3	22,900
Supervising accountant	1	7,820	1	8,041	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Examiner of accounts	7	42,856	8	49,821	7	44,569
Grade 11. Range \$4,902 to \$5,905:						
Examiner of accounts	11	57,697	12	64,497	11	60,588
Grade 10. Range \$4,526 to \$5,278:						
Examiner of accounts	9	44,342	8	39,215	7	35,051
Grade 9. Range \$4,150 to \$4,902:						
Examiner of accounts	20	89,662	22	99,965	19	89,106
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer	4	28,408	5	35,510	7	50,312
Geologist					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Engineer	28	175,572	28	178,943	23	147,280
Geologist					1	5,905

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905:						
Economist.....	2	\$9,997	5	\$24,819	5	\$25,726
Engineer.....	28	148,101	27	145,694	26	144,259
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	23	101,635	31	137,416	27	123,781
Rate investigator.....	3	13,452	1	4,458	1	4,579
Grade 2. Range \$3,397 to \$4,150.....	11	40,691	13	46,777	11	40,170
Grade 1. Range \$2,645 to \$3,397.....	4	10,946	9	24,417	8	22,392
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,534	3	10,065	4	13,448
Grade 6. Range \$2,645 to \$3,397.....	1	2,717	1	2,837		
Grade 5. Range \$2,394 to \$2,845.....	1	2,707	1	2,779	1	2,845
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,842		
Federal Power Commission grades:						
Professional service:						
Grade 8. Rate \$9,975 to \$10,000:						
Special assistant to Commission.....	1	10,000				
Grade 7. Rate \$8,180 to \$9,377:						
Regional engineer.....	2	16,680	5	41,498	5	42,050
Grade 6. Rate \$7,102 to \$8,060:						
Regional engineer.....	3	23,509				
Total permanent, field.....	238	1,084,685	258	1,172,225	236	1,094,316
Deduct:						
Lapses.....	12.2	55,394	15.2	70,704	10.7	51,378
Portion of salaries shown above paid from other accounts.....	0.1	819				
Net permanent, field (average number, net salary).....	225.7		242.8		225.3	
Temporary employment, field.....		1,028,472		1,101,521		1,042,938
Part-time employment, field.....		1,574		4,086		
Regular pay in excess of 52-week base.....		12,054		4,426		4,214
All personal services, field.....		1,043,375		1,110,033		1,047,152
Personal services at rates prior to Public Law 900.....		3,095,067		3,217,280		3,182,917
Cost of Public Law 900.....				248,660		240,339
01 Personal services.....		3,095,067		3,465,940		3,423,256
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,088,998		3,457,940		3,418,256
Reimbursable obligations.....		6,069		8,000		5,000
Total of foregoing schedule.....		3,095,067		3,465,940		3,423,256

Flood Control Surveys, Federal Power Commission—

Flood-control surveys: For expenses necessary for the work of the Commission as authorized by *section 4 of the Act of June 28, 1938 (33 U. S. C. 701j), [and sections 10 and 12 of the Act of December 22, 1944 (58 Stat. 892, 904)], and similar provisions in subsequent Acts, including personal services in the District of Columbia and contract stenographic reporting services; \$340,000, of which amount not to exceed \$142,000 shall be available for personal services in the District of Columbia and printing and binding; \$350,200. (33 U. S. C. 701j, 701b-4; 59 Stat. 12, 25; 60 Stat. 634, 641; Act of June 30, 1948, Public Law 858; Independent Offices Appropriation Act, 1949.)*

Appropriated 1949, \$340,000

Estimate 1950, a \$350,200

* Includes \$200 for activities previously carried under "Printing and binding, Federal Power Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$284,500	\$340,000	\$350,200
Proposed supplemental estimate due to pay increase.....		18,000	
Total available for obligation.....	284,500	358,000	350,200
Unobligated balance, estimated savings.....	-16,804		
Total obligations.....	267,696	358,000	350,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$258,810	\$319,377	\$316,210
Cost of Public Law 900.....		21,500	20,790
02 Travel.....	6,066	13,000	9,000
03 Transportation of things.....	345	500	600
04 Communication services.....	5		
06 Printing and binding.....			200
07 Other contractual services.....	1,017	700	700
08 Supplies and materials.....	423	1,400	1,600
09 Equipment.....	1,030	1,523	1,100
Total obligations.....	267,696	358,000	350,200

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	2	\$5,540	2	\$5,617	1	\$2,920
Grade 4. Range \$2,394 to \$2,845	3	8,039	3	8,194	3	8,379
Grade 3. Range \$2,168 to \$2,620	2	4,562	3	6,814	3	6,959
Grade 2. Range \$1,954 to \$2,394	1	2,168	1	2,101	1	2,173
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer			2	14,674	2	14,784
Grade 5. Range \$5,905 to \$6,863:						
Engineer	5	32,265	6	38,680	6	39,279
Grade 4. Range \$4,902 to \$5,905:						
Engineer	6	33,389	6	33,086	6	33,530
Grade 3. Range \$4,150 to \$4,902:						
Engineer	5	21,837	6	26,335	6	26,938
Grade 2. Range \$3,397 to \$4,150	2	7,296	2	6,808	1	3,397
Federal Power Commission grades:						
Professional service:						
Grade 7. Rate \$8,180 to \$9,377:						
Chief, division of river basins			1	9,377	1	9,377
Total permanent, departmental	26	115,096	32	151,686	30	147,736
Deduct:						
Lapses	0.9	2,616	2	10,230	2.2	10,625
Portion of salaries carried in other position schedules paid from this account	1	2,264				
Net permanent, departmental (average number, net salary)	24.1	110,216	30	141,456	27.8	137,111
Regular pay in excess of 52-week base		1,285		544		583
All personal services, departmental		111,501		142,000		137,694
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845			1	2,452	1	2,521
Grade 3. Range \$2,168 to \$2,620	1	2,469	3	7,045	3	7,235
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer	4	28,648	5	35,980	6	43,945
Grade 5. Range \$5,905 to \$6,863:						
Engineer	6	37,168	6	37,300	6	38,017
Grade 4. Range \$4,902 to \$5,905:						
Engineer	10	50,627	10	50,497	8	41,628
Grade 3. Range \$4,150 to \$4,902:						
Engineer	10	43,996	8	35,939	9	41,053
Grade 2. Range \$3,397 to \$4,150	2	6,876	3	10,191	2	6,909
Grade 1. Range \$2,645 to \$3,397			2	5,289	2	5,410
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773	1	3,172				
Total permanent, field	34	172,956	38	184,693	37	186,718
Deduct lapses	5.1	28,407	1.8	8,026	1.8	8,854
Add portion of salaries carried in other position schedules paid from this account	0.1	819				
Net permanent, field (average number, net salary)	29	145,368	36.2	176,667	35.2	177,864
Regular pay in excess of 52-week base		1,941		710		652
All personal services, field		147,309		177,377		178,516
Personal services at rates prior to Public Law 900		258,810		319,377		316,210
Cost of Public Law 900				21,500		20,790
01 Personal services		258,810		340,877		337,000

Printing and Binding, Federal Power Commission—

【Printing and binding: For printing and binding, including engraving, lithographing, and photolithographing, \$60,000.】 (31 U. S. C. 588; 16 U. S. C. 825k; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$60,000

NOTE.—Estimate of \$61,200 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 "Salaries and expenses, Federal Power Commission"..... \$61,000
 "Flood control surveys, Federal Power Commission"..... 200
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$54,000	\$60,000	
Unobligated balance, estimated savings.....	-1,700		
Obligations incurred.....	52,300	60,000	
Comparative transfer to "Salaries and expenses, Federal Power Commission".....	-52,300	-60,000	
Total obligations.....			

FEDERAL POWER COMMISSION—Continued**Penalty Mail Costs, Federal Power Commission—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,500	-----	-----
Unobligated balance, estimated savings.....	—314	-----	-----
Obligations incurred.....	7,186	-----	-----
Comparative transfer to "Salaries and expenses, Federal Power Commission".....	—7,186	-----	-----
Total obligations.....	-----	-----	-----

Total, Federal Power Commission, annual specific appropriations:

Appropriated 1949, **\$4,049,550** Estimate 1950, **\$4,211,200**

Permanent appropriations, special accounts:

Payments to States Under Federal Power Act—

By the act of June 10, 1920, as amended, 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within the boundaries of any State is appropriated for payment to such State. Payments of the amounts so appropriated are made each year to the States (16 U. S. C. §10).

Appropriated (estimate) 1949, **\$26,700** Estimate 1950, **\$27,200**

Obligations: 11 Grants, subsidies, and contributions—1948, \$24,850; 1949, \$26,700; 1950, \$27,200.

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Power Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. §118d-1).

Appropriated (estimate) 1949, **\$1,200** Estimate 1950, **\$1,600**

Obligations: 09 Equipment—1949, \$1,200; 1950, \$1,600.

Total, Federal Power Commission, permanent specific appropriations:

Appropriated 1949, **\$27,900** Estimate 1950, **\$28,800**

Total, Federal Power Commission, general and special accounts:

Appropriated 1949, **\$4,077,450** Estimate 1950, **\$4,240,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950**FEDERAL POWER COMMISSION**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Power Commission.	4	\$5,600	4	\$1,600	\$4,000	11	\$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants; also for inspection of hydroelectric projects during construction; and miscellaneous field investigations. 1 car for general administrative use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.

FEDERAL TRADE COMMISSION**Salaries and Expenses, Federal Trade Commission—**

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. §150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. §2672); contract stenographic reporting services; *printing and binding*; and newspapers not to exceed \$500; and not to exceed \$9,000 for deposit in the Treasury for penalty mail (39 U. S. C. §321d); \$3,401,510, \$700; \$3,739,000, of which not less than \$228,695 shall be available for the enforcement of the Wool Products Labeling Act; and not less than \$207,000 shall be available for the Trade Practice Conference Rule work: *Provided*, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (*Independent Offices Appropriation Act, 1949*.)

Appropriated 1949, **\$3,401,510** Estimate 1950, **\$3,739,000**

* Includes \$47,000 for activities previously carried under "Printing and binding, Federal Trade Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,900,120	\$3,401,510	\$3,739,000
Proposed supplemental estimate due to pay increase.....	-----	198,000	-----
Total available for obligation.....	2,900,120	3,599,510	3,739,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	\$17,993	-----	-----
Obligations incurred.....	2,882,127	\$3,599,510	\$3,739,000
Comparative transfer from "Printing and binding, Federal Trade Commission".....	48,000	46,525	-----
Total direct obligations.....	2,930,127	3,646,035	3,739,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	14,552	422	-----
Total obligations.....	2,944,679	3,646,457	3,739,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Commissioners and Commissioners' offices.....	\$139,456	\$151,374	\$158,544
2. Executive office.....	37,722	43,596	43,383
3. Public relations.....	19,484	20,117	20,215
4. General counsel.....	99,667	142,069	143,855
5. Bureau of litigation.....	392,250	498,522	494,893
6. Bureau of legal investigation.....	784,020	916,424	929,432
7. Bureau of trial examiners.....	191,604	186,635	185,191
8. Bureau of stipulations.....	75,383	79,259	79,759
9. Bureau of medical opinions.....	34,738	37,280	37,234
10. Bureau of trade practice conferences and Wool Act administration.....	333,129	401,252	414,203
11. Bureau of industrial economics.....	278,857	351,091	362,566
12. Bureau of administration.....	495,817	564,891	599,925
13. Printing and binding (contract excluding duplicating).....	48,000	46,525	47,000
14. Pay increase, Public Law 900.....	-----	207,000	222,500
Total direct obligations.....	2,930,127	3,646,035	3,739,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate				
OBLIGATIONS BY ACTIVITIES—Con.				DETAIL OF PERSONAL SERVICES—Con.							
Reimbursable Obligations				Departmental—Continued							
1. Bureau of Industrial Economies.....	\$14,552	\$402		Professional service—Continued							
2. Pay increase, Public Law 900.....		20		Grade 8. Range \$9,975 to \$10,000—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Total reimbursable obligations.....	14,552	422		Director, bureau of trade practice conferences and Wool Act administration	1	\$10,000	1	\$10,000	1	\$10,000	
Total obligations.....	2,944,679	3,646,457	\$3,739,000	Associate director, bureau of trade practice conferences and Wool Act administration	1	10,000	1	10,000	1	10,000	
OBLIGATIONS BY OBJECTS				Director, bureau of industrial economies	1	10,000	1	9,975	1	9,975	
Direct Obligations				Grade 7. Range \$8,180 to \$9,377:	1	8,478	1	8,478	1	8,662	
01 Personal services:				Assistant general counsel.....	1	8,180	1	8,353	1	8,376	
At rates prior to Public Law 900.....	\$2,695,577	\$3,155,953	\$3,227,250	Chief, division of trade-marks.....	1	8,180	1	8,180	1	1,180	
Cost of Public Law 900.....		207,000	222,500	Chief, division of antimonopoly trials.....	1	8,478	1	8,628	1	8,634	
02 Travel.....	92,035	149,050	149,050	Chief, division of deceptive practice trials.....	1	8,778	1	8,778	1	8,974	
03 Transportation of things.....	578	1,700	1,700	Chief, division of export trade.....	1	8,778	1	8,846	1	8,846	
04 Communication services.....	16,853	17,927	17,930	Assistant chief examiner.....	4	34,214	4	34,467	4	35,123	
Penalty mail.....	8,000			Assistant chief, division of radio and periodical advertising.....	1	8,479	1	8,479	1	8,663	
05 Rents and utility services.....	9,264	10,000	10,000	Director, bureau of trial examiners	1	8,479	1	8,479	1	8,479	
06 Printing and binding.....	48,000	46,525	47,000	Assistant director, bureau of stipulations.....	1	8,479	1	8,479	1	8,663	
07 Other contractual services:				Assistant chief trial counsel.....	2	16,359	2	16,360	2	16,647	
Analyses by Food and Drug Administration	2,250	2,000	2,000	Assistant chief trial examiner.....	1	8,180					
Repairs, alterations, etc.....	2,341	2,500	3,000	Assistant director, bureau of trade practice conferences and Wool Act administration	3	25,436	3	25,436	3	25,988	
Researches by National Bureau of Standards.....	10,000	10,000	10,000	Assistant director, bureau of industrial economies	2	17,257	2	17,257	2	17,602	
Witness fees.....	2,389	2,800	3,500	Head attorney.....	7	57,856	8	66,835	8	66,835	
08 Supplies and materials.....	24,830	22,810	24,800	Trial examiner.....	18	148,727	16	134,630	16	134,630	
09 Equipment.....	17,960	17,760	20,260	Head economic analyst.....			5	40,900	5	40,900	
13 Refunds, awards, and indemnities.....	50			Head medical officer.....	1	8,180	1	8,180	1	8,180	
Total direct obligations.....	2,930,127	3,646,035	3,739,000	Head chemist.....	1	8,479	1	8,479	1	8,663	
Reimbursable Obligations				Grade 6. Range \$7,102 to \$8,060:	49	360,695	54	401,681	54	405,217	
01 Personal services:				Principal attorney.....	7	52,588	4	29,946	4	30,158	
At rates prior to Public Law 900.....	12,939	402		Principal economic analyst.....							
Cost of Public Law 900.....		20		Grade 5. Range \$5,905 to \$6,863:							
02 Travel.....	1,613			Senior attorney.....	28	177,076	36	226,653	36	229,121	
Total reimbursable obligations.....	14,552	422		Chief of division.....	1	6,863	1	6,863	1	6,863	
Total obligations.....	2,944,679	3,646,457	3,739,000	Senior economic analyst.....	1	5,905	2	11,930	2	11,930	
DETAIL OF PERSONAL SERVICES				Grade 4. Range \$4,902 to \$5,905:							
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:											
Grade 16. \$10,000 or over:											
Commissioner.....	5	\$50,000	5	\$50,000	5	\$50,000	5	\$50,000	5	\$50,000	
Grade 14. Range \$8,180 to \$9,377:											
Executive officer and secretary.....	1	9,377	1	9,377	1	9,377	1	9,377	1	9,377	
Assistant to chairman.....	1	8,479	1	8,502	1	8,640	1	8,640	1	8,640	
Chief, division of accounting.....	1	9,077	1	9,353	1	9,353	1	9,353	1	9,353	
Grade 13. Range \$7,102 to \$8,060:											
Assistant secretary and budget officer.....	1	7,102	1	7,249	1	7,277	1	7,277	1	7,277	
Chief accountant.....	5	37,666	4	30,783	4	31,280	4	31,280	4	31,280	
Grade 12. Range \$5,905 to \$6,863:											
Director of personnel.....	1	6,863	1	6,863	1	6,863	1	6,863	1	6,863	
Chief of section.....	1	5,905	1	6,052	1	6,080	1	6,080	1	6,080	
Head accountant.....	5	31,680	6	38,224	6	38,353	6	38,353	6	38,353	
Investigator.....	1	6,145	3	18,194	3	18,414	3	18,414	3	18,414	
Grade 11. Range \$4,902 to \$5,905:											
Assistant secretary.....	1	5,404	1	5,490	1	5,490	1	5,490	1	5,490	
Chief of section.....	1	5,404	1	5,636	1	5,733	1	5,733	1	5,733	
Administrative officer.....	1	5,153	2	10,152	2	10,268	2	10,268	2	10,268	
Principal accountant.....	7	36,320	7	37,487	7	37,863	7	37,863	7	37,863	
Investigator.....	6	32,923	7	37,362	7	37,931	7	37,931	7	37,931	
Organization and methods examiner.....			1	4,902	1	4,902	1	4,902	1	4,902	
Grade 10. Range \$4,526 to \$5,278:											
Chief of division.....	1	5,278	1	5,278	1	5,278	1	5,278	1	5,278	
Chief of section.....	1	4,902	1	4,941	1	4,941	1	4,941	1	4,941	
Investigator.....	2	9,929	1	5,138	1	5,250	1	5,250	1	5,250	
Grade 9. Range \$4,150 to \$4,902:											
Chief of division.....	1	4,275	1	4,290	1	4,304	1	4,304	1	4,304	
Administrative assistant.....	2	8,926	1	4,226	1	4,299	1	4,299	1	4,299	
Accountant.....	5	21,751	6	26,037	6	26,138	6	26,138	6	26,138	
Investigator.....	12	54,059	11	50,034	11	50,666	11	50,666	11	50,666	
Chief of section.....	1	4,275	1	4,289	1	4,303	1	4,303	1	4,303	
Classification investigator.....	1	4,526	1	4,594	1	4,623	1	4,623	1	4,623	
Grade 8. Range \$3,773 to \$4,526:											
Grade 7. Range \$3,397 to \$4,150:											
Grade 6. Range \$3,021 to \$3,773:											
Grade 5. Range \$2,645 to \$3,397:											
Grade 4. Range \$2,394 to \$2,845:											
Grade 3. Range \$2,168 to \$2,620:											
Grade 2. Range \$1,954 to \$2,394:											
Professional service:											
Grade 8. Range \$9,975 to \$10,000:											
General counsel.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Associate general counsel.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Director, bureau of litigation.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Director, bureau of legal investigation.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Associate director, bureau of legal investigation.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Chief, division of field investigation.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Chief, division of radio and periodical advertising.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Director, bureau of stipulations.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
Director, bureau of medical opinions.....	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	
				Deduct lapses.....							
				Net permanent, field (average number, net salary).....							
				Regular pay in excess of 52-week base.....							
				Overtime and holiday pay, field.....							
				All personal services, field.....							
				Personal services at rates prior to Public Law 900.....							

FEDERAL TRADE COMMISSION—Continued

Salaries and Expenses, Federal Trade Commission—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$207,020	\$222,500
01 Personal services.....	\$2,708,516	3,363,375	3,449,750
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,695,577	3,362,953	3,449,750
Reimbursable obligations.....	12,939	422	
Total of foregoing schedule.....	2,708,516	3,363,375	3,449,750

Printing and Binding, Federal Trade Commission—

[Printing and binding: For all printing and binding for the Federal Trade Commission, \$46,525.] (*Independent Offices Appropriation Act 1949.*)

Appropriated 1949, \$46,525

NOTE.—Estimate of \$47,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Federal Trade Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$55,000	\$46,525	
Unobligated balance, estimated savings.....	7,000		
Obligations incurred.....	48,000	46,525	
Comparative transfer to "Salaries and expenses, Federal Trade Commission".....	—48,000	—46,525	
Total obligations.....			

Total, Federal Trade Commission, annual specific appropriations:

Appropriated 1949, \$3,448,035 Estimate 1950, \$3,739,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Trade Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$328		
Unobligated balance, estimated savings.....	—328		
Total obligations.....			

FILIPINO REHABILITATION COMMISSION

Expenses, Filipino Rehabilitation Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$50,000	\$46,000	\$46,000
Balance available in subsequent year.....	—46,000	—46,000	—36,000
Total obligations.....	4,000		10,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$480		
02 Travel.....			\$10,000
07 Other contractual services.....	3,520		
Total obligations.....	4,000		10,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
W. A. E. employment.....	\$480		

GENERAL ACCOUNTING OFFICE

Salaries, General Accounting Office—

Salaries: For personal services in the District of Columbia and elsewhere, [\$31,429,000] \$35,270,000. (31 U. S. C. 41: Sup. V, 841; 60 Stat. 812, 837; *Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$32,109,000 Estimate 1950, \$35,270,000

* Includes \$680,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$34,500,000	\$32,109,000	\$35,270,000
Proposed supplemental estimate due to pay increase.....		2,561,042	
Total available for obligation.....	34,500,000	34,670,042	35,270,000
Unobligated balance, estimated savings.....	—2,418,555		
Total direct obligations.....	32,081,445	34,670,042	35,270,000
For Reimbursable Obligations			
Reimbursements for services performed.....	44,266		
Total obligations.....	32,125,711	34,670,042	35,270,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$32,081,445	\$31,609,000	\$32,128,000
Cost of Public Law 900.....		3,061,042	3,142,000
Total direct obligations.....	32,081,445	34,670,042	35,270,000
Reimbursable Obligations			
01 Personal services.....	44,266		
Total obligations.....	32,125,711	34,670,042	35,270,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office of the Comptroller General.....	\$297,835	\$391,500	\$381,964
2. Office of the general counsel.....	760,082	866,200	892,112
3. Office of investigations.....	1,175,118	1,194,800	1,217,860
4. Office of the chief clerk.....	387,046	363,300	357,743
5. Accounting and bookkeeping division.....	1,578,104	1,580,620	1,543,111
6. Accounting systems division.....	25,757	232,300	424,040
7. Audit division.....	10,928,364	9,565,800	9,673,990
8. Claims division.....	4,455,885	4,124,700	4,216,575
9. Corporation audits division.....	1,089,045	1,129,700	1,278,626
10. Division of personnel.....	528,577	537,780	504,733
11. Postal accounts division.....	2,287,547	2,433,500	2,456,520
12. Reconciliation and clearance division.....	5,717,335	5,563,900	5,512,956
13. Transportation division.....	2,850,750	3,624,900	3,667,770
14. Pay increase, Public Law 900.....		3,061,042	3,142,000
Total direct obligations.....	32,081,445	34,670,042	35,270,000
Reimbursable Obligations			
1. Transportation division.....	44,266		
Total obligations.....	32,125,711	34,670,042	35,270,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Range \$10,000 and over:						
Comptroller General.....	1	\$12,000	1	\$12,000	1	\$12,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant comptroller general.....	1	10,000	1	10,000	1	10,000
Director of corporation audits.....	1	10,000	1	10,000	1	10,000
Chief of investigations.....	1	10,000	1	10,000	1	10,000
Chief of division.....	6	59,950	6	59,975	6	60,000
Executive officer.....	1	9,985	1	10,000	1	10,000
Director of personnel.....	1	9,975	1	9,993	1	9,993
Assistant to the Comptroller General.....	1	10,000	1	10,000	1	10,000
Consultant.....	1	9,975	1	9,975	2	19,975
Accountant.....	1	9,975	1	9,975	1	9,975
Systems accountant.....	2	19,950	3	29,925	7	69,925
Grade 14. Range \$8,180 to \$9,377:						
Chief of division.....	1	8,778	1	9,054	1	9,192
Assistant chief of investigations.....	2	18,453	2	18,453	2	18,753
Assistant chief of division.....	12	103,750	10	87,660	10	88,782

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.							DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued							Departmental—Continued						
Clerical, administrative, fiscal service—Continued							Clerical, administrative, fiscal service—Continued						
Grade 14. Range \$8,180 to \$9,377—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grade 10. Range \$4,526 to \$5,278—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unit head	1	\$8,778			6	\$52,668	Transportation technician review examiner					3	\$13,953
Cost auditor	6	52,484			6	\$53,868	Head accountant	1	\$4,743	1	\$4,796	1	4,902
Assistant executive officer	1	8,180			1	8,279	Assistant chief of subdivision	1	4,768	1	4,865	1	4,965
Accountant	16	135,436	16	134,935	16	135,605	Assistant to chief of division	1	4,676	1	4,787	1	4,913
Chief of subdivision	1	8,411	1	8,553	1	8,553	Audit supervisor	1	4,570	1	4,716	1	4,781
Assistant director of personnel	1	8,179	1	8,391	1	8,442	Chief of party	23	109,660	16	79,871	16	80,911
Organization and methods examiner	1	8,180	1	8,778	1	8,778	Grade 9. Range \$4,150 to \$4,902:						
Systems accountant	5	42,895	10	86,333	18	152,390	Analyst	14	61,605	14	63,391	14	64,191
Grade 13. Range \$7,102 to \$8,060:							Chief of section	16	73,444	10	46,359	10	46,410
Chief of subdivision	5	37,087	5	37,594	5	38,253	Assistant chief of section	2	8,541	5	22,167	5	22,604
Investigator	14	106,022	15	119,100	16	126,887	Unit head	35	158,427	28	129,612	28	131,219
Assistant chief of division	4	29,626	4	29,916	4	30,630	Assistant unit head	3	12,988	3	13,058	3	13,253
Chief of section	11	81,899	13	96,448	13	97,556	Personnel officer	1	4,275				
Cost auditor	30	227,891	25	190,412	25	193,912	Staff instructor	3	12,537	2	8,743	2	8,937
Accounts auditor	3	22,743					Contract reviewer and instructor	2	9,089	2	9,335	2	9,465
Accountant	22	160,248	17	126,970	23	169,846	Accounts auditor	16	69,924				
Technical assistant to chief of division	2	14,443	2	14,683	2	14,823	Cost auditor	300	1,347,690	221	1,016,521	221	1,027,561
Organization and methods examiner	3	21,783	3	22,024	3	22,024	Passenger technician, reviewer	7	30,356	8	35,203	12	52,803
Report editor	1	7,129	1	7,129	1	7,154	Examiner	2	8,584	1	4,419	1	4,526
Systems accountant	2	14,884	7	49,714	16	114,032	Revision and allowance reviewer	11	48,635	10	47,839	10	48,489
Grade 12. Range \$5,905 to \$6,863:							Accountant reviewer	1	4,362	1	4,458	1	4,526
Chief of subdivision	2	12,813	2	13,156	2	13,265	Report editor			1	4,180	1	4,194
Assistant chief of division	1	6,384	1	6,608	1	6,720	Assistant chief, appointment	1	4,478	1	4,600	1	4,636
Assistant to chief of division	2	13,246	3	18,673	3	19,101	Employee counselor	1	4,430	1	4,552	1	4,563
Assistant to director of personnel	1	6,302	1	6,415	1	6,415	Employee relations assistant	1	4,642	1	4,762	1	4,772
Assistant chief of subdivision	2	13,407	2	12,644	2	12,924	Assistant personnel officer	2	8,332	2	8,465	2	8,501
Chief of section	20	125,417	19	120,826	19	122,258	Audit reviewer	29	129,751	28	129,024	28	130,711
Chief clerk	1	6,863	1	6,863	1	6,863	Budget analyst	3	13,425	4	17,829	4	18,244
Assistant chief of section	13	83,134	15	92,813	15	94,063	Accounts examiner	20	88,278	18	81,599	16	73,599
Investigator	38	243,504	34	223,680	35	230,548	Claims reviewer	41	185,034	28	131,291	28	133,179
Accounts examiner	1	5,905	1	5,905	1	6,089	Passenger technician	11	48,400	13	58,086		
Cost auditor	69	498,620	47	300,001	47	304,701	Passenger technician, group head					8	33,860
Systems accountant	4	24,880	6	35,430	10	59,930	Freight technician, reviewer	1	4,400	2	8,876	5	21,426
Accounts auditor	6	37,110					Freight technician, group head					24	101,280
Staff assistant	7	43,843	5	31,789	5	32,326	Claims examiner	210	927,276	225	1,010,110	229	1,030,757
Employee relations officer	1	6,486	1	6,623	1	6,623	Freight technician	14	60,725	16	70,775	5	21,500
Technical advisor to assistant chief of division			3	19,059	3	19,339	Administrative analyst	2	8,300	3	12,450	3	12,575
Technical assistant to chief of division			1	6,138	1	6,229	Organization and methods examiner	1	4,150	2	8,550	2	8,612
Accountant	26	156,376	31	193,176	34	211,426	Transportation technician review examiner					5	21,175
Fiscal accountant	3	18,673	8	48,678	8	49,378	Technical assistant conferee	1	4,150	2	8,800	2	8,846
Administrative assistant	1	6,025	1	6,128	1	6,153	Administrative assistant	1	4,433	1	4,390	1	4,455
Organization and methods examiner	5	30,005	7	46,750	7	46,925	Personnel assistant			1	4,150	1	4,219
Special assistant to chief, investigations	1	6,384					Placement assistant	1	4,574	3	12,996	3	13,036
Administrative officer			1	5,905	1	6,045	Position classifier	5	22,340	1	4,526	2	8,676
Supervisory training officer	1	6,330	1	6,443	1	6,443	Time, leave and pay roll supervisor			1	4,190	1	4,226
Grade 11. Range \$4,902 to \$5,905:							Assistant investigator	61	269,375	62	280,924	62	282,632
Assistant chief of subdivision	2	11,138	2	10,558	2	11,376	Systems accountant	1	4,275	2	9,585	2	9,880
Special assistant to chief of division	7	39,305	6	34,070	6	34,597	Accountant	45	194,825	37	161,653	40	174,435
Chief of section	19	103,215	18	96,970	18	99,165	Fiscal accountant	19	87,118	17	80,199	17	81,199
Assistant chief of section	16	84,966	14	75,653	14	76,748	Assistant chief of party	20	87,547	13	59,836	13	60,676
Assistant to chief of subdivision			6	29,412	6	29,412	Special assistant to the Comptroller General	1	4,150	1	4,275	1	4,318
Analyst	9	48,130	9	48,737	9	49,037	Legal and secretarial assistant to the assistant comptroller general			1	4,150	1	4,200
Report editor			1	4,921	1	4,971	Grade 8. Range \$3,773 to \$4,526:	463	1,864,066	405	1,619,945	397	1,603,897
Personnel officer	3	15,752	3	16,030	3	16,030	Grade 7. Range \$3,397 to \$4,150:	1,095	4,078,246	954	3,573,461	951	3,596,163
Revision and allowance reviewer	47	247,330	41	229,746	41	233,846	Grade 6. Range \$3,021 to \$3,773:	618	2,068,844	627	2,045,948	653	2,154,976
Training officer	2	11,309	1	5,530	1	5,655	Grade 5. Range \$2,645 to \$3,397:	1,675	4,995,580	1,549	4,662,177	1,561	4,785,736
Administrative officer	1	5,278	1	5,403	1	5,503	Grade 4. Range \$2,394 to \$2,845:	1,014	2,597,376	1,015	2,605,686	993	2,580,902
Technical assistant to chief of section	1	5,210	1	5,905	1	6,005	Grade 3. Range \$2,168 to \$2,620:	1,960	4,572,860	1,864	4,440,715	1,820	4,357,744
Administrative and technical assistant	1	5,198					Grade 2. Range \$1,954 to \$2,394:	1,356	2,843,368	1,143	2,437,733	1,080	2,348,940
Claims reviewer	12	64,668	10	55,637	10	56,577	Grade 1. Range \$1,756 to \$2,168:	62	110,904	50	91,635	51	94,507
Area reviewer	6	32,473	7	37,825	7	38,525	Professional service:						
Personnel assistant			3	14,706	2	9,804	Grade 8. Range \$9,975 to \$10,000:						
Review examiner	10	54,409	9	49,887	9	50,493	General counsel	1	10,000	1	9,975	1	9,995
Transportation technician review examiner	9	48,625	9	48,827	15	79,124	Associate general counsel	1	9,975	3	29,925	3	29,975
Examiner	5	25,802	5	28,125	5	28,625	Assistant to the Comptroller General	2	19,956	2	20,000	2	20,000
Cost auditor	142	768,456	96	521,870	96	529,045	Grade 7. Range \$8,180 to \$9,377:						
Accounts auditor	6	32,258					Assistant general counsel	7	61,180	6	52,667	6	53,167
Investigator	58	307,690	59	320,790	59	324,558	Attorney-adviser			1	8,179	1	8,190
Placement officer	1	5,819	2	10,807	2	10,807	Grade 6. Range \$7,102 to \$8,060:						
Position classifier	1	4,902	4	19,608	3	15,014	Legal assistant to assistant comptroller general						
Accountant	35	183,325	31	161,933	34	176,332	Attorney-adviser	1	7,102	1	7,341	1	7,125
Fiscal accountant	5	27,519	14	72,390	14	73,390	Attorney	17	128,028	21	159,084	22	166,986
Administrative assistant	1	5,153	1	5,346	1	5,446	Grade 5. Range \$5,905 to \$6,863:						
Chief of subdivision	1	5,454	1	5,530	1	5,655	Attorney	43	268,627	52	326,267	52	329,867
Accounts examiner	9	46,124	10	53,032	9	48,910	Attorney-adviser	1	5,905	2	12,289	2	12,310
Systems accountant	1	5,403	3	17,201	3	17,700	Grade 4. Range \$4,902 to \$5,905:						
Technical advisor to zone chief	6	32,312	6	33,098	6	33,698	Attorney	24	124,525	24	130,783	24	131,953
Executive secretary, civil service commission of expert examiners	1	4,902					Attorney-adviser	1	4,902	1	5,152	1	5,152
Unit head	3	15,479	3	15,851	3	16,302	Chief of section	1	4,902	1	4,902	1	5,142
Claims examiner	6	30,485	4	20,791	4	20,961	Grade 3. Range \$4,150 to \$4,902:						
Organization and methods examiner	3	14,706	5	27,813	4	23,021	Attorney	1	4,389	3	12,899	3	13,049
Grade 10. Range \$4,526 to \$5,278:							Attorney-adviser	1	4,150	1	4,400		

GENERAL ACCOUNTING OFFICE—Continued

Salaries, General Accounting Office—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272	3	\$8,310	4	\$11,825	4	\$11,925
Grade 6. Range \$2,469 to \$2,921	9	24,096	7	18,808	7	19,083
Grade 5. Range \$2,244 to \$2,695	3	7,400	3	7,859	3	7,889
Grade 4. Range \$2,020 to \$2,469	9	21,270	9	21,686	9	21,941
Grade 3. Range \$1,822 to \$2,168	104	205,169	108	223,009	104	217,784
Grade 2. Range \$1,690 to \$2,020	74	135,977	70	131,272	70	133,436
Unclassified:						
Deputy director	1	9,975	1	9,975	1	9,975
Assistant director	8	78,303	7	69,825	7	69,825
Total permanent, departmental	10,534	34,489,647	9,718	32,175,412	9,685	32,738,739
Deduct lapses	744	2,662,116	223	688,412	199	733,701
Add portion of salaries carried in other position schedules paid from this account	3	16,114				
Net permanent, departmental (average number, net salary)	9,793	31,843,645	9,495	31,487,000	9,486	32,005,038
W. A. E. employment, departmental		11,407				
Regular pay in excess of 52-week base		217,832		122,000		122,962
Overtime and holiday pay, departmental		52,827				
Personal services at rates prior to Public Law 900		32,125,711		31,609,000		32,128,000
Cost of Public Law 900				3,061,042		3,142,000
01 Personal services		32,125,711		34,670,042		35,270,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		32,081,445		34,670,042		35,270,000
Reimbursable obligations		44,266				
Total of foregoing schedule		32,125,711		34,670,042		35,270,000

Miscellaneous Expenses, General Accounting Office—

Miscellaneous expenses: For necessary expenses, including printing and binding and the purchase of one passenger motor vehicle, \$1,732,000 of which not to exceed \$50,000 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d.) for replacement only, \$1,582,000. (31 U. S. C. 41, Sup. V, 841; Act of Aug. 2, 1946, 60 Stat. 812, 837; Act of July 30, 1947, Public Law 269; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$1,732,000

Estimate 1950, \$1,582,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,717,000	\$1,732,000	\$1,582,000
Unobligated balance, estimated savings	-433,960	-50,000	
Obligations incurred	1,283,040	1,682,000	1,582,000
Comparative transfer from "Printing and binding, General Accounting Office"	166,534		
Total obligations	1,449,574	1,682,000	1,582,000
OBLIGATION BY OBJECTS			
02 Travel	\$327,431	\$450,000	\$500,000
03 Transportation of things	75,175	55,000	65,000
04 Communication services	45,589	60,000	60,000
Penalty mail	47,281		
05 Rents and utility services	406,556	450,000	425,000
06 Printing and binding	166,534	230,000	230,000
07 Other contractual services	28,022	50,000	44,000
08 Supplies and materials	140,434	186,000	100,000
09 Equipment	209,104	200,000	157,000
13 Refunds, awards, and indemnities	448	1,000	1,000
Total obligations	1,449,574	1,682,000	1,582,000

Appropriations for the General Accounting Office shall be available for a health service program as authorized by law (5 U. S. C. 150), for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [at rates for individuals not in excess of \$35 per diem (unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget)]. (Independent Offices Appropriation Act, 1949.)

Administration of the Sugar Act, Department of Agriculture (Transfer to General Accounting Office)—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available	\$3,711	\$1,826				
Transferred from "Administration of the Sugar Act, Department of Agriculture"	21,750	24,999	\$24,277			
Total available for obligation	25,461	26,825	24,277			
Balance available in subsequent year	-1,826					
Unobligated balance, estimated savings	-3,711	-1,826				
Total obligations	19,924	24,999	24,277			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$17,029	\$20,445	\$18,056			
Cost of Public Law 900		1,354	1,221			
02 Travel	2,895	3,200	5,000			
Total obligations	19,924	24,999	24,277			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Chief of field party	3	\$15,082	3	\$15,332	3	\$15,582
Grade 9. Range \$4,150 to \$4,902:						
Chief of field party	1	4,777	1	4,902	1	4,902
Grade 7. Range \$3,397 to \$4,150:						
Chief of field party	2	7,293	3	11,021	2	7,671
Total permanent, departmental	6	27,152	7	31,255	6	28,155
Deduct lapses	2.3	10,253	2.8	10,877	2.3	10,168
Net permanent, departmental (average number, net salary)	3.7	16,899	4.2	20,378	3.7	17,987
Regular pay in excess of 52-week base		130		67		69
Personal services at rates prior to Public Law 900		17,029		20,445		18,056
Cost of Public Law 900				1,354		1,221
01 Personal services		17,029		21,799		19,277

Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available	\$71,067	\$119,835				
Transferred from "Conservation and use of agricultural land resources, Department of Agriculture"	274,000	251,673	\$260,800			
Total available for obligation	345,067	371,508	260,800			
Balance available in subsequent year	—119,835					
Unobligated balance, estimated savings	—38,515	—119,835				
Total obligations	186,717	251,673	260,800			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$163,337	\$204,801	\$209,541			
Cost of Public Law 900		17,147	17,259			
02 Travel	21,162	20,000	20,000			
03 Transportation of things	2,073	5,725	10,000			
04 Communication services	140	1,500	1,500			
08 Supplies and materials	5	2,500	2,500			
Total obligations	186,717	251,673	260,800			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,059:						
Chief of section	1	\$7,441	1	\$7,581	1	\$7,820
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief of section	1	6,265	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Regional unit head	4	21,631	4	21,999	4	21,999
Grade 10. Range \$4,526 to \$5,278:						
Chief of field party	11	54,432	8	41,222	8	42,224
Grade 9. Range \$4,150 to \$4,902:						
Chief of field party	1	4,474	1	4,541	1	4,665
Grade 8. Range \$3,773 to \$4,526:	3	12,604	3	12,954	3	13,330
Grade 7. Range \$3,397 to \$4,150:	8	30,516	10	40,243	10	40,368
Grade 6. Range \$3,021 to \$3,773:	10	31,510	17	53,489	17	55,621
Grade 4. Range \$2,394 to \$2,845:	2	5,225	3	8,218	3	8,293
Grade 3. Range \$2,168 to \$2,620:	4	9,829	4	10,148	4	10,448
Grade 2. Range \$1,954 to \$2,394:	1	2,442	2	4,186	2	4,336

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service: Grade 2. Range \$1,690 to \$2,020.....	1	\$1,690	1	\$1,756	1	\$1,822
Total permanent, departmental.....	47	188,059	55	212,721	55	217,549
Deduct:						
Lapses.....	3.2	9,854	2.7	8,705	2.7	8,767
Portion of salaries shown above paid from other accounts.....	3	16,114				
Net permanent, departmental (average number, net salary).....	40.8	162,091	52.3	204,016	52.3	208,782
Regular pay in excess of 52-week base.....		1,246		785		759
Personal services at rates prior to Public Law 900.....		163,337		204,801		209,541
Cost of Public Law 900.....				17,147		17,259
01 Personal services.....		163,337		221,948		226,800

Printing and Binding, General Accounting Office—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$300,000		
Unobligated balance, estimated savings.....	—133,466		
Obligations incurred.....	166,534		
Comparative transfer to "Miscellaneous expenses, General Accounting Office".....	—166,534		
Total obligations.....			

Total, General Accounting Office, annual specific appropriations:

Appropriated 1949, **\$33,841,000** Estimate 1950, **\$36,852,000**

Trust accounts:

Wages of Employees of Contractors, Act of August 30, 1935—

Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the Act of August 30, 1935 (40 U. S. C. 276a-2).

Appropriated (estimate) 1949, **\$3,000** Estimate 1950, **\$2,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$3,000	\$2,000
Prior year balance available.....	\$10,867	10,867	8,867
Total available for obligation.....	10,867	13,867	10,867
Balance available in subsequent year.....	—10,867	—8,867	—6,867
Total obligations.....		5,000	4,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....		\$5,000	\$4,000

Proceeds From Estates of American Citizens Who Die Abroad, General Accounting Office—

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, in cases where the legal representative of the deceased has failed to make demand therefor, are transmitted to the General Accounting Office by the respective United States consuls, to be held in this trust account for the legal claimants (22 U. S. C. 75).

Appropriated (estimate) 1949, **\$500** Estimate 1950, **\$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$500	\$500
Prior year balance available.....	\$150,060	150,060	50,000
Total available for obligation.....	150,060	150,560	50,500
Balance available in subsequent year.....	—150,060	—50,000	—25,000
Total obligations.....		100,560	25,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....		\$100,560	\$25,500

Total, General Accounting Office, trust appropriations:

Appropriated 1949, **\$3,500** Estimate 1950, **\$2,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

GENERAL ACCOUNTING OFFICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Miscellaneous expenses, General Accounting Office.	1	\$1,400	1	\$600	\$800	2		Used in transporting Comptroller General, officials, and employees to and from the Capitol, and Government departments and offices in the transaction of official business.

GOLDEN GATE INTERNATIONAL EXPOSITION**Golden Gate International Exposition—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$81		
Carried to surplus fund.....	—81		
Total obligations.....			

HOUSING EXPEDITER**Salaries and Expenses, Office of Housing Expediter—**

[Salaries and expenses, Office of the Housing Expediter: For expenses necessary to carry out the functions of the Office of the Housing Expediter, including personal services in the District of Columbia; attendance at meetings of organizations concerned with rent control; hire of passenger motor vehicles; printing and binding; services as authorized by section 15 of the Act of August 2, 1946

(5 U. S. C. 55a); not to exceed \$5,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); and health service program as authorized by law (5 U. S. C. 150); \$15,172,100; *Provided*, That the foregoing amounts may be obligated during the period ending March 31, 1949: *Provided further*, That any employee of the Office of Housing Expediter is authorized and empowered, when designated for the purpose by the Housing Expediter, to administer to or take from any person an oath, affirmation, or affidavit when such instrument is required in connection with the performance of the functions or activities of the Housing Expediter: *And provided further*, That as to cases involving the functions transferred to the Office of the Housing Expediter by Executive Order 9841, section 204 (e) of the Emergency Price Control Act of 1942, as amended, shall be considered as remaining in full force and effect during fiscal year 1949.] (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$15,172,100**

NOTE.—Activities previously carried under "Salaries and expenses, rent control, Office of Housing Expediter," were consolidated and appropriated for under the above title in the act of May 10, 1948, the First Deficiency Appropriation Act, 1948. Obligations incurred during fiscal year 1948 to the date of consolidation are shown in the schedule as a comparative transfer.

HOUSING EXPEDITER—Continued

Salaries and Expenses, Office of Housing Expediter—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$6,125,000	\$15,172,100	
Proposed supplemental estimate due to pay increase.....		1,200,000	
Transferred from "Salaries and expenses, rent control, Office of Housing Expediter".....	426,400		
Transferred to "Employee health service programs, Public Health Service".....	-6,000	-4,000	
Total available for obligation.....	6,545,400	16,368,100	
Unobligated balance, estimated savings.....	-131,671		
Obligations incurred.....	6,413,729	16,368,100	
Comparative transfer from "Salaries and expenses, rent control, Office of Housing Expediter".....	17,647,600		
Total direct obligations.....	24,061,329	16,368,100	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	24,235	5,000	
Total obligations.....	24,085,564	16,373,100	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$20,986,042	\$12,926,600	
Cost of Public Law 900.....		1,200,000	
02 Travel.....	772,069	788,000	
03 Transportation of things.....	80,449	26,000	
04 Communication services.....	415,818	310,000	
Penalty mail.....	196,088		
05 Rents and utility services.....	1,036,711	785,000	
06 Printing and binding.....	179,048	100,000	
07 Other contractual services.....	241,464	200,000	
08 Supplies and materials.....	126,492	30,000	
09 Equipment.....	27,148	2,500	
Total direct obligations.....	24,061,329	16,368,100	
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	24,223	4,700	
Cost of Public Law 900.....		300	
04 Communication services.....	12		
Total reimbursable obligations.....	24,235	5,000	
Total obligations.....	24,085,564	16,373,100	
DETAIL OF PERSONAL SERVICES			
All personal services, departmental.....	\$2,479,590	\$1,104,700	
All personal services, field.....	18,530,675	11,826,600	
Personal services at rates prior to Public Law 900.....	21,010,265	12,931,300	
Cost of Public Law 900.....		1,200,300	
01 Personal services.....	21,010,265	14,131,600	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	20,986,042	14,126,600	
Reimbursable obligations.....	24,223	5,000	
Total of the foregoing schedule.....	21,010,265	14,131,600	

Salaries and Expenses, Rent Control, Office of Housing Expediter—

NOTE.—Activities previously carried under the above title were consolidated and appropriated for in the First Deficiency Appropriation Act, 1948, under "Salaries and expenses, Office of the Housing Expediter." Obligations incurred in fiscal year 1948 up to the date of consolidation, May 10, 1948, are shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$18,074,000		
Transferred to "Salaries and expenses, Office of Housing Expediter".....	-426,400		
Obligations incurred.....	17,647,600		
Comparative transfer to "Salaries and expenses, Office of Housing Expediter".....	-17,647,600		
Total obligations.....			

Working Fund, Office of Housing Expediter—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$50,000	\$49,965	
Balance available in subsequent year.....	-49,965		
Carried to surplus fund.....		-43,465	
Total obligations.....	35	6,500	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$6,085	
Cost of Public Law 900.....		410	
02 Travel.....	\$35	5	
Total obligations.....	35	6,500	

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 (Public Law 726), creating an Indian Claims Commission, including personal services in the District of Columbia[;] and printing and binding[; and for deposit in the Treasury for penalty mail (39 U. S. C. 321d);], \$90,000. (*Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$90,000**

Estimate 1950, **\$90,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$150,000	\$90,000	\$90,000			
Unobligated balance, estimated savings.....	-63,503	-400	-----			
Total obligations.....	86,497	89,600	90,000			
OBLIGATIONS BY ACTIVITIES						
1. Commissioners.....	\$36,166	\$36,600	\$36,843			
2. Investigation division.....	21,002	23,524	23,854			
3. Legal division.....	4,006	-----	-----			
4. Administration.....	12,689	13,014	13,301			
5. Contingent expenses.....	12,634	13,882	13,362			
6. Pay increase, Public Law 900.....	-----	2,580	2,640			
Total obligations.....	86,497	89,600	90,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$73,863	\$73,138	\$73,998			
Cost of Public Law 900.....	-----	2,580	2,640			
02 Travel.....	1,149	8,600	8,100			
04 Communication services.....	541	900	900			
Penalty mail.....	27	-----	-----			
06 Printing and binding.....	871	3,000	3,000			
07 Other contractual.....	340	200	200			
08 Supplies and materials.....	694	1,000	1,000			
09 Equipment.....	9,012	182	162			
Total obligations.....	86,497	89,600	90,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Commissioner.....	3	\$30,000	3	\$30,000	3	\$30,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, investigation division.....	1	9,077	1	9,077	1	9,077
Chief counsel.....	1	9,077	-----	-----	-----	-----
Grade 6. Range \$7,102 to \$8,060:						
Investigator.....	2	14,204	2	14,204	2	14,683
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Clerk and administrative officer.....	1	7,102	1	7,342	1	7,342
Grade 8. Range \$3,773 to \$4,526.....	1	3,773	-----	-----	-----	-----
Grade 6. Range \$3,021 to \$3,773.....	2	6,292	2	6,544	2	6,794
Grade 5. Range \$2,645 to \$3,397.....	1	3,146	1	3,272	1	3,272
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	1	2,469	1	2,545
Total permanent.....	14	87,459	11	72,908	11	73,713
Deduct lapses.....	2.9	14,018	0.1	52	-----	-----
Net permanent, departmental (average number, net salary).....	11.1	73,441	10.9	72,856	11	73,713
Regular pay in excess of 52-week base.....	-----	422	-----	282	-----	285
Personal services at rates prior to Public Law 900.....	-----	73,863	-----	73,138	-----	73,998

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$2,580	\$2,640
01 Personal services.....	\$73,863	75,718	76,638

INTERSTATE COMMERCE COMMISSION

General Expenses, Interstate Commerce Commission—

General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1-24, 301-327, 901-923, 1001-1022), except those otherwise specifically provided for in this Act, and for general administration, including one chief counsel, one director of finance, one director of motor transport, and one director of traffic, at **[\$10,000] \$10,330** each per annum; not to exceed \$50,000 for the employment of special counsel; contract stenographic reporting services; personal services in the District of Columbia; newspapers (not to exceed \$200); health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); [and] purchase of [thirty-two] ten passenger automobiles, of which sixteen shall be motor vehicles for replacement only; **[\$9,131,317] and printing and binding; \$9,712,100: Provided**, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such: **Provided further**, That not to exceed \$5,000 may be used for the purchase of evidence in connection with investigations of apparent violations of part II of the Interstate Commerce Act]. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$9,131,317** Estimate 1950, **\$9,712,100**

* Includes \$205,000 for activities previously carried under "Printing and binding Interstate Commerce Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$9,000,000	\$9,131,317	\$9,712,100
Proposed supplemental estimate due to pay increase.....		374,000	
Total available for obligation.....	9,000,000	9,505,317	9,712,100
Unobligated balance, estimated savings.....	-44,847		
Obligations incurred.....	8,955,153	9,505,317	9,712,100
Comparative transfer from "Printing and binding, Interstate Commerce Commission".....	192,812	205,000	
Total direct obligations.....	9,147,965	9,710,317	9,712,100
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,654		
Total obligations.....	9,153,619	9,710,317	9,712,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Commissioners and their offices.....	\$240,269	\$245,523	\$239,250
2. Secretary and his office.....	91,516	93,719	93,075
3. Bureau of administration.....	586,890	592,023	563,694
Total administration.....	918,675	931,265	896,019
4. Bureau of accounts and cost finding.....	709,384	695,767	663,819
5. Bureau of finance.....	258,485	243,201	229,520
6. Bureau of formal cases.....	608,050	613,990	587,272
7. Bureau of informal cases.....	76,687	76,004	75,284
8. Bureau of inquiry.....	158,584	129,731	123,223
9. Bureau of law.....	150,501	151,308	142,534
10. Bureau of motor carriers:			
Section of administration.....	188,114	177,464	173,181
Section of certificates.....	368,287	376,668	362,817
Section of complaints.....	674,595	650,720	630,514
Section of insurance.....	123,662	118,346	114,539
Section of legal and enforcement.....	110,622	112,832	107,737
Section of safety.....	104,407	106,982	103,069
Field section.....	1,717,746	1,672,898	1,626,730
Total bureau of motor carriers.....	3,287,433	3,215,910	3,118,587
11. Bureau of service.....	389,271	396,161	743,933
12. Bureau of traffic.....	1,103,015	1,104,813	1,034,233
13. Bureau of transport economics and statistics.....	610,493	606,398	577,497
14. Bureau of valuation.....	583,688	592,336	569,039
15. Bureau of water carriers and freight forwarders.....	100,887	99,320	94,375

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
16. Printing and binding (contract excluding duplicating).....	\$192,812	\$205,000	\$205,000
17. Pay increase, Public Law 900.....		649,113	651,765
Total direct obligations.....	9,147,965	9,710,317	9,712,100
<i>Reimbursable Obligations</i>			
1. Bureau of administration.....	5,654		
Total obligations.....	9,153,619	9,710,317	9,712,100
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$8,124,819	\$8,085,250	\$8,011,122
Cost of Public Law 900.....		649,113	651,765
02 Travel.....	327,484	318,137	371,997
03 Transportation of things.....	9,369	17,285	22,173
04 Communication services.....	51,453	56,925	59,427
05 Rents and utility services.....	126,452	128,214	128,214
06 Printing and binding.....	192,812	205,000	205,000
07 Other contractual services.....	117,131	100,130	100,549
08 Supplies and materials.....	119,167	119,167	119,754
09 Equipment.....	71,728	31,096	39,099
13 Refunds, awards, and indemnities.....	7,550		
Total direct obligations.....	9,147,965	9,710,317	9,712,100
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	5,594		
09 Equipment.....	60		
Total reimbursable obligations.....	5,654		
Total obligations.....	9,153,619	9,710,317	9,712,100

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Statutory:						
Commissioner.....	11	\$132,000	11	\$132,000	11	\$132,000
Clerical, administrative, fiscal service:						
Grade 16, \$10,000 and over:						
Director.....	1	10,000	1	10,000	1	10,000
Grade 15, Range \$9,975 to \$10,000:						
Secretary.....	1	10,000	1	10,000	1	10,000
Director.....	4	39,975	4	39,975	4	39,975
Grade 14, Range \$8,180 to \$9,377:						
Assistant director, chief of section.....	1	8,479	1	8,180	1	8,180
Assistant director.....	4	36,908	4	36,310	4	36,310
Chief of bureau.....	1	9,377	1	9,377	1	9,377
Head auditor, property changes.....	1	8,778	1	8,778	1	9,077
Special assistant, materials.....					1	9,377
Special assistant, car service.....					1	9,377
Assistant to director, administrative.....					1	8,180
Grade 13, Range \$7,102 to \$8,060:						
Personnel officer.....	1	7,102	1	7,102	1	7,342
Chairman of board.....	1	8,060	1	7,342	1	7,342
Member of board.....	1	7,342	1	7,342	1	7,581
Assistant secretary.....	1	7,342	1	7,342	1	7,581
Assistant to director.....	5	37,665	4	29,844	4	29,844
Chief of section.....	3	23,222	2	15,640	2	15,640
Assistant chief of section.....	1	7,102	1	7,342	1	7,342
Assistant head auditor, property changes.....	1	7,581	1	7,581	1	7,829
Chief traffic analyst.....	1	7,581	1	7,820	1	7,821
Accountant and auditor.....	3	23,701	3	23,939	3	23,939
Accountant, transportation statistics.....	2	15,162	2	15,162	2	15,401
Field assistant.....	1	7,102	1	7,102	1	7,102
Special assistant, materials.....					1	8,060
Grade 12, Range \$5,905 to \$6,863:						
Member of board.....	5	31,919	4	24,818	4	24,818
Assistant to director.....	1	6,384	2	12,528	2	12,528
Assistant chief of section.....	3	19,391	3	20,109	3	20,109
Assistant budget officer.....	1	6,863	1	6,863	1	6,863
Accountant and auditor.....	7	45,886	7	44,688	7	44,688
Accountant, transportation statistics.....	1	5,905	1	5,905	1	5,905
Supervisor of field forces.....	1	6,384	1	6,384	1	6,623
Chief explosives agent.....	1	5,905	1	5,905	1	6,145
Service agent, coal.....					1	6,863
Grade 11, Range \$4,902 to \$5,905:						
Assistant to director.....	2	11,058	2	11,308	2	11,308
Assistant chief of bureau.....	1	5,905	1	5,905	1	5,905
Chief of section.....	4	21,615	4	22,618	4	22,618
Chief, rate branch.....	2	10,306	2	10,306	2	10,808
Purchasing agent.....	1	5,654	1	5,654	1	5,905
Transportation tariff and rate reviewer.....	1	5,153	1	5,404	1	5,654
Accountant and auditor.....	8	42,226	7	38,076	7	38,076
Accountant, transportation statistics.....	3	15,961	1	5,153	1	5,153
Grade 10, Range \$4,526 to \$5,278:						
Chief of section.....	1	5,278	1	5,278	1	5,278
Chief, freight tariff branch.....	2	9,804	2	9,804	2	10,055
Chief, waybill unit.....			1	4,526	1	4,526
Assistant chief, freight rate branch.....			1	4,902	1	4,902

INTERSTATE COMMERCE COMMISSION—Continued

General Expenses, Interstate Commerce Commission—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 10. Range \$4,526 to \$5,278—Con.			
Chief, special permission motor branch	1 \$4,526	1 \$4,651	1 \$4,651
Chief report writer	2 9,554	2 9,303	2 9,303
Administrative officer	7 33,435	7 33,938	7 33,938
Statistical officer	1 4,777	1 4,902	1 5,027
Transportation tariff reviewer	1 5,027	1 4,777	1 4,777
Clerk—statistical analyst	1 5,278		
Accountant and auditor	5 23,883	3 14,205	3 14,205
Accountant, cost finding	6 28,536	6 29,287	5 24,761
Grade 9. Range \$4,150 to \$4,902:			
Chief of section	2 9,302	2 9,428	2 9,553
Assistant chief of section	2 9,302	2 9,552	2 9,804
Chief temporary authority branch	1 4,150	1 4,275	1 4,275
Assistant chief, waybill unit		1 4,150	1 4,150
Chief, passenger tariff branch	2 8,675	1 4,400	1 4,400
Assistant chief, freight branch	3 13,327	2 8,800	2 9,052
Assistant chief, special permission motor branch	1 4,150	1 4,275	1 4,275
Administrative assistant	6 27,281	6 27,281	6 27,281
Chief clerk	1 4,777	1 4,902	1 4,902
Chief clerk to director	1 4,526		
Clerk, analyst	1 4,777		
Investigator	2 8,550	2 8,675	2 8,926
Report writer	18 79,077	18 78,956	18 78,956
Reviewer	4 18,353	4 18,479	4 18,479
Rate and tariff analyst	2 9,428	2 8,801	2 9,051
Desk clerk	2 8,550	2 8,550	2 8,801
Desk chief	2 8,801	2 8,801	2 9,052
Accountant and auditor	13 58,459	12 53,934	10 44,882
Accountant, transportation statistics	1 4,275	1 4,400	1 4,526
Transportation analyst			2 8,300
Grade 8. Range \$3,773 to \$4,526	77 317,387	77 319,267	73 304,552
Grade 7. Range \$3,397 to \$4,150	145 531,474	145 537,610	130 484,520
Grade 6. Range \$3,021 to \$3,773	35 123,788	35 122,035	36 125,432
Grade 5. Range \$2,645 to \$3,397	118 362,651	127 390,436	126 388,168
Grade 4. Range \$2,394 to \$2,845	173 456,279	172 447,584	156 408,904
Grade 3. Range \$2,168 to \$2,620	253 598,413	253 593,419	244 572,476
Grade 2. Range \$1,954 to \$2,394	161 331,708	153 319,494	151 315,006
Grade 1. Range \$1,756 to \$2,168	12 22,458	11 20,900	11 20,900
Professional service:			
Grade 9. Range \$10,000 and over:			
Director	1 10,000	1 10,000	1 10,000
Chief counsel	1 10,000	1 10,000	1 10,000
Grade 8. Range \$9,975 to \$10,000:			
Director	2 20,000	2 20,000	2 20,000
Chief examiner	1 10,000	1 10,000	1 10,000
Hearing examiner	7 69,825	7 69,825	7 69,825
Grade 7. Range \$8,180 to \$9,377:			
Director	1 8,479	1 8,180	1 8,479
Assistant director	2 18,754	2 18,754	2 18,754
Chief of section	2 17,557	1 8,479	1 8,479
Assistant chief of section	1 8,479	1 8,479	1 8,778
Chief attorney	1 8,180	1 8,479	1 8,479
Chief carrier research analyst	1 9,377	1 9,377	1 9,377
Assistant chief examiner	1 8,180	1 8,180	1 8,479
Assistant chief counsel	2 18,754	2 18,754	2 18,754
Head valuation engineer	1 9,377	1 9,377	1 9,377
Head land appraiser	1 8,180	1 8,479	1 8,778
Transportation economist	1 9,077	1 9,377	1 9,377
Cost analyst	1 8,180	1 8,180	1 8,479
Hearing examiner	16 132,967	22 182,343	22 182,343
Examiner	2 16,958	7 58,753	7 58,753
Special assistant, programs			1 9,377
Grade 6. Range \$7,102 to \$8,060:			
Assistant director	1 7,102	1 7,342	1 7,342
Chief of section	3 23,462	3 22,744	3 22,744
Chief, reviewing section	1 8,060	1 8,060	1 8,060
Assistant head valuation engineer	1 7,581	1 7,820	1 7,820
Attorney	6 46,684	6 45,006	6 45,006
Enforcement attorney	1 7,820	1 8,060	1 8,060
Transportation economist	1 7,581	1 7,820	1 7,820
Statistical analyst	3 22,504	3 22,504	3 22,504
Hearing examiner	18 131,908	16 113,635	16 113,635
Examiner	23 172,923	19 143,560	18 136,218
Special assistant, programs			1 8,060
Grade 5. Range \$5,905 to \$6,863:			
Assistant chief of section	1 6,863	1 6,145	1 6,145
Economist	1 5,905	1 6,144	1 6,144
Land appraiser	1 6,863	1 6,863	1 6,863
Transportation analyst	4 25,297	3 19,392	3 19,392
Statistical analyst	2 12,768	2 11,810	2 11,810
Attorney	8 50,114	6 37,347	7 43,252
Engineer	4 26,255	3 19,871	3 19,871
Hearing examiner	7 43,491	3 17,716	3 17,716
Examiner	35 224,637	33 216,417	32 210,272
Grade 4. Range \$4,902 to \$5,905:			
Assistant to director	1 5,905	1 5,905	1 5,905
Chief of section	1 5,404	1 5,654	1 5,654
Annotator	1 5,404	1 5,654	1 5,654
Land appraiser	1 5,905	1 5,905	1 5,905
Librarian	1 5,153	1 5,404	1 5,404
Attorney	9 46,877	8 42,728	8 42,728
Engineer	12 65,847	12 66,349	11 61,447
Transport economist	4 21,114	3 16,211	3 16,211
Examiner	42 225,700	42 228,455	38 207,639
Statistical analyst		2 10,807	2 10,807

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued			
Grade 3. Range \$4,150 to \$4,902:			
Assistant to chief of section	1 \$4,652	1 \$4,150	1 \$4,275
Assistant to chief examiner	1 4,902	1 4,902	1 4,902
Attorney-editor	2 9,302	2 9,427	1 4,902
Engineer	18 85,479	20 93,274	20 93,274
Attorney	2 9,177	2 9,302	1 4,902
Economist	3 13,201	3 13,452	2 8,801
Economic analyst	1 4,150	1 4,275	1 4,400
Examiner	28 123,708	31 136,287	31 136,287
Grade 2. Range \$3,397 to \$4,150	34 124,158	30 108,811	26 95,097
Grade 1. Range \$2,645 to \$3,397	17 47,971	10 28,453	10 28,453
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397	2 6,669	2 6,794	2 6,794
Grade 4. Range \$2,168 to \$2,620	1 2,168	1 2,243	1 2,243
Crafts, protective, custodial service:			
Grade 7. Range \$2,695 to \$3,272	1 3,272	1 3,272	1 3,272
Grade 6. Range \$2,469 to \$2,921	1 2,694	1 2,695	1 2,770
Grade 4. Range \$2,020 to \$2,469	1 2,319	1 2,394	1 2,469
Grade 3. Range \$1,822 to \$2,168	4 8,046	10 19,375	11 21,643
Grade 2. Range \$1,690 to \$2,020	43 73,818	35 62,450	35 62,450
Total permanent, departmental	1,550	1,525	1,473
Deduct lapses	5,974,147	5,891,679	5,763,742
	70.2	10.6	21.7
	175,818	62,530	80,194
Net permanent, departmental (average number, net salary)	1,479.8	1,514.4	1,451.3
Regular pay in excess of 52-week base	5,798,329	5,829,149	5,683,548
Overtime and holiday pay, departmental	43,685	21,571	21,135
	5,719	5,719	5,719
All personal services, departmental	5,847,733	5,856,439	5,710,402
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
District director	16 126,804	16 127,520	16 127,520
Accountant and auditor	4 30,803	4 31,042	4 31,042
Grain agent		1 7,102	1 7,342
Grade 12. Range \$5,905 to \$6,863:			
Service agent	17 110,684	17 110,682	17 110,682
Special agent	4 26,494	2 13,247	2 13,247
Accountant and auditor	8 54,185	8 54,424	8 54,424
Grade 11. Range \$4,902 to \$5,905:			
District supervisor	97 546,389	94 536,529	91 522,198
Explosives agent	3 16,462	2 10,807	2 11,307
Service agent	17 94,367	17 96,376	41 227,086
Special agent	5 27,707	4 23,119	3 17,465
Accountant and auditor	11 58,187	11 59,439	10 54,287
Grade 10. Range \$4,526 to \$5,278:			
Special agent	1 4,777	1 4,902	1 5,027
Accountant and auditor	4 21,113	4 21,113	4 21,113
Rate agent		16 75,423	16 75,423
Grade 9. Range \$4,150 to \$4,902:			
Safety inspector	30 127,622	25 110,010	25 110,010
Rate agent	16 73,041		
Special agent	18 81,591	18 82,217	15 69,017
Accountant and auditor	18 83,345	19 88,874	18 84,348
Grade 8. Range \$3,773 to \$4,526	13 57,959	10 44,631	11 48,530
Grade 7. Range \$3,397 to \$4,150	2 7,045	1 3,522	1 3,522
Grade 6. Range \$3,021 to \$3,773	6 20,885	5 17,864	5 17,864
Grade 5. Range \$2,645 to \$3,397	9 24,555	7 19,768	4 11,170
Grade 4. Range \$2,394 to \$2,845	16 40,636	16 41,464	16 41,464
Grade 3. Range \$2,168 to \$2,620	123 291,999	123 298,076	123 298,076
Grade 2. Range \$1,954 to \$2,394	73 152,303	62 131,340	63 133,659
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Land appraiser	1 6,863	1 6,863	1 6,863
Attorney	12 77,086	12 78,763	12 78,763
Examiner	3 20,349	3 20,588	3 20,588
Grade 4. Range \$4,902 to \$5,905:			
Land appraiser	9 50,890	10 56,794	10 56,794
Engineer	6 31,921	6 32,171	6 32,171
Grade 3. Range \$4,150 to \$4,902:			
Land appraiser	2 8,676	2 8,425	2 8,425
Engineer	2 9,553	2 9,679	2 9,679
Grade 2. Range \$3,397 to \$4,150	3 11,948	3 11,320	3 11,320
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397	1 2,770	1 2,896	1 2,896
Total permanent, field	550	523	537
Deduct lapses	2,299,072	2,236,990	2,323,322
	18.7 39,201	9.7 16,827	7.8 31,621
Net permanent, field (average number, net salary)	531.3	513.3	529.2
Regular pay in excess of 52-week base	2,259,871	2,220,163	2,291,701
Overtime and holiday pay, field	17,106	8,539	8,910
	109	109	109
All personal services, field	2,277,086	2,228,811	2,300,720
Personal services at rates prior to			
Public Law 900	8,124,819	8,085,250	8,011,122
Cost of Public Law 900		649,113	651,765
01 Personal services	8,124,819	8,734,363	8,662,887

Railroad Safety, Interstate Commerce Commission—

Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1-15, 17-21, 35-46, 61-64; 49 U. S. C. 26) to insure a maximum of safety in the operation of

railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35-37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors, engineers, and personal services in the District of Columbia, **[\$908,000]** and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672), **\$951,000.** (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$908,000**Estimate 1950, **\$951,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$908,000	\$908,000	\$951,000
Proposed supplemental estimate due to pay increase.....		34,000	
Total available for obligation.....	908,000	942,000	951,000
Unobligated balance, estimated savings.....	-17,734		
Total obligations.....	890,266	942,000	951,000

OBLIGATIONS BY ACTIVITIES			
1. General office.....	\$160,248	\$163,440	\$163,256
2. Legal section.....	17,805	18,160	18,491
3. Inspections of safety appliances.....	436,230	440,115	444,687
4. Inspections of hours of service.....	89,027	89,776	90,675
5. Inspections of signal systems.....	186,956	188,632	190,594
6. Pay increase, Public Law 900.....		41,877	43,297
Total obligations.....	890,266	942,000	951,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$706,463	\$711,048	\$715,679
Cost of Public Law 900.....		41,877	43,297
02 Travel.....	175,464	182,000	182,000
03 Transportation of things.....	562	75	500
04 Communication services.....	1,315	1,400	1,400
05 Rents and utility services.....	16		
07 Other contractual services.....	540	500	534
08 Supplies and materials.....	5,430	4,200	5,500
09 Equipment.....	476	900	2,050
Total obligations.....	890,266	942,000	951,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Director-----	1	\$9,077	1	\$9,377	1	\$9,377
Grade 13. Range \$7,102 to \$8,060:						
Assistant director-----	2	15,641	2	15,641	2	15,880
Grade 12. Range \$5,905 to \$6,863:						
Chief inspector-----	3	20,110	3	20,110	3	20,349
Inspector-----	2	12,529	2	12,768	2	13,007
Grade 11. Range \$4,902 to \$5,905:						
Inspector, accident investigations.---	1	5,404	1	5,404	1	5,654
Grade 6. Range \$3,021 to \$3,773-----	1	3,773	1	3,773	1	3,773
Grade 4. Range \$2,394 to \$2,845-----	9	25,154	9	25,229	9	25,304
Grade 3. Range \$2,168 to \$2,620-----	5	12,347	6	14,665	6	14,815
Grade 2. Range \$1,954 to \$2,394-----	2	4,261	2	4,411	2	4,561

Professional service:						
Grade 5. Range \$5,005 to \$6,863:						
Chief of section.....	1	6,863	1	6,863	1	6,863
Attorney.....	2	13,247	2	13,247	2	13,486
Civil engineer, track.....	1	5,905	1	6,145	1	6,384
Radio engineer.....	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	4	23,620	4	23,620	4	23,620
Examiner.....	1	5,404	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	4,526	1	4,651	1	4,776
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020:						
Grade 2.....	1	1,690	1	1,690	1	1,690
Total permanent, departmental.....	38	175,696	39	179,382	39	181,577
Deduct lapses.....	1	4,809	1.8	6,605	1.3	6,805
Net permanent, departmental (average number, net salary).....	37	170,887	37.2	172,777	37.7	174,772
Regular pay in excess of 52-week base.....		1,267		635		672
Overtime and holiday pay, departmental.....		118				
All personal services, departmental.....		172,272		173,412		175,444

Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Inspector, safety appliances.....	55	321,402	56	323,912	56	325,912
Inspector, hours of service.....	13	71,499	13	72,500	13	73,250
Inspector, railway signals and train controls.....	23	135,203	24	137,455	24	137,955
Inspector, accident investigations.....	1	4,902	1	4,902	1	5,152
Total permanent, field.....	92	533,006	94	538,769	94	542,269

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	0.7	\$3,521	1.3	\$5,215	1	\$6,096
Net permanent, field (average number, net salary).....	91.3	529,485	92.7	533,554	93	536,173
Regular pay in excess of 52-week base.....		4,099		2,082		2,062
Overtime and holiday pay, field.....		607		2,000		2,000
All personal services, field.....		534,191		537,636		540,235
Personal services at rates prior to Public Law 900.....		706,463		711,048		715,679
Cost of Public Law 900.....				41,877		43,297
01 Personal services.....		706,463		752,925		758,976

Locomotive Inspection, Interstate Commerce Commission—

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22-34), including personal services in the District of Columbia, **[\$615,000]** and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672), **\$667,000.** (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$615,000**Estimate 1950, **\$667,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$605,000	\$615,000	\$667,000
Proposed supplemental estimate due to pay increase.....		21,000	
Total available for obligation.....	605,000	636,000	667,000
Unobligated balance, estimated savings.....	-5,019		
Total obligations.....	599,981	636,000	667,000

OBLIGATIONS BY ACTIVITIES			
1. General office.....	\$101,997	\$107,415	\$101,258
2. Field inspection.....	497,984	492,543	528,607
3. Pay increase, Public Law 900.....		36,042	37,135
Total obligations.....	599,981	636,000	667,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$485,218	\$491,192	\$511,161
Cost of Public Law 900.....		36,042	37,135
02 Travel.....	110,843	103,954	113,555
03 Transportation of things.....	10	50	50
04 Communication services.....	1,583	1,336	1,750
05 Rents and utility services.....	1,031	1,076	1,600
07 Other contractual services.....	147	460	460
08 Supplies and materials.....	1,149	1,278	1,289
09 Equipment.....		612	
Total obligations.....	599,981	636,000	667,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Director.....	1	\$9,377	1	\$9,377	1	\$8,180
Grade 13. Range \$7,102 to \$8,060:						
Assistant director.....	2	15,641	2	15,641	2	16,119
Grade 9. Range \$4,150 to \$4,902:						
Assistant to director.....	1	4,777	1	4,902	1	4,902
Grade 7. Range \$3,397 to \$4,150:						
Grade 7.....	1	3,397	1	3,522	1	3,647
Grade 6. Range \$3,021 to \$3,773:						
Grade 6.....	3	10,567	3	10,818	3	10,943
Grade 5. Range \$2,645 to \$3,397:						
Grade 5.....	1	2,645	1	2,770	1	2,895
Grade 4. Range \$2,394 to \$2,845:						
Grade 4.....	3	8,310	3	8,460	3	8,535
Grade 3. Range \$2,169 to \$2,620:						
Grade 3.....	10	23,265	10	23,488	10	24,088
Grade 2. Range \$1,954 to \$2,394:						
Grade 2.....	2	4,186	2	4,411	2	4,486
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	1	6,863	1	6,863	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	1	4,526	1	4,651	1	4,651
Total permanent, departmental.....	27	98,958	27	100,557	27	100,005
Deduct lapses.....	0.8	845			0.8	3,124
Add terminal leave in excess of lapses.....			1	2,589		
Net permanent, departmental (average number, net salary).....	26.2	98,113	28	103,146	26.2	96,881
Regular pay in excess of 52-week base.....		792		397		373
All personal services, departmental.....		98,905		103,543		97,254

INTERSTATE COMMERCE COMMISSION—Continued

Locomotive Inspection, Interstate Commerce Commission—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 11. Range \$4,902 to \$5,905:						
District inspector.....	65	\$343,981	65	\$352,727	65	\$365,200
Grade 3. Range \$2,168 to \$2,620.....	1	2,319	1	2,394	1	2,469
Grade 2. Range \$1,954 to \$2,394.....	20	39,080	19	38,551	19	39,976
Total permanent, field.....	86	385,380	85	393,672	85	407,645
Deduct lapses.....	3.9	7,830	1.2	7,508		
Add terminal leave in excess of lapses.....					0.9	4,67
Net permanent, field (average number, net salary).....	82.1	377,550	83.8	386,164	85.9	412,322
Regular pay in excess of 52-week base.....		2,987		1,485		1,585
Overtime and holiday pay, field.....		27				
All personal services, field.....	380,564		387,649		413,907	
Allowances.....	5,749					
Personal services at rates prior to Public Law 900.....	485,218		491,192		511,161	
Cost of Public Law 900.....			36,042		37,135	
01 Personal services.....	485,218		527,234		548,296	

Printing and Binding, Interstate Commerce Commission—

[Printing and binding: For all printing and binding for the Interstate Commerce Commission, including not to exceed \$17,000 to print and furnish to the States, at cost, blank annual report forms of common carriers, \$205,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$205,000

NOTE.—Estimate of \$205,000 for activities previously carried under this title has been transferred in the estimates to "General expenses, Interstate Commerce Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$200,000	\$205,000	
Unobligated balance, estimated savings.....	—7,188		
Obligations incurred.....	192,812	205,000	
Comparative transfer to "General expenses, Interstate Commerce Commission".....	—192,812	—205,000	
Total obligations.....			

Penalty Mail Costs, Interstate Commerce Commission—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the Interstate Commerce Commission (39 U. S. C. 321d), \$35,000.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$35,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$30,000	\$35,000	
Unobligated balance, estimated savings.....	—2,387		
Carried to surplus fund.....		—35,000	
Total obligations.....	27,613		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$27,613		

Working Fund, Interstate Commerce Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,710	\$9,696	\$2,986
Advanced from Office of Defense Transportation.....	136,200	174,151	
Total available for obligation.....	142,910	183,847	2,986
Balance available in subsequent year.....	—9,696	—2,986	
Carried to surplus fund.....		—6,710	—2,986
Total obligations.....	133,214	174,151	

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$109,212	\$130,372				
Cost of Public Law 900.....		6,779				
02 Travel.....	23,376	36,250				
04 Communication services.....	626	750				
Total obligations.....	133,214	174,151				
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the director.....	1	\$7,102	1	\$7,102		
Grade 11. Range \$4,902 to \$5,905:						
Service agent.....	24	121,162	33	165,280		
Total permanent, field.....	25	128,264	34	172,382		
Deduct lapses.....	4.5	20,378	8.2	42,010		
Net permanent, field (average number, net salary).....	20.5	107,886	25.8	130,372		
Regular pay in excess of 52-week base.....		1,326				
Personal services at rates prior to Public Law 900.....	109,212		130,372			
Cost of Public Law 900.....			6,779			
01 Personal services.....	109,212		137,151			

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,868.

Total, Interstate Commerce Commission, annual specific appropriations:

Appropriated 1949, \$10,894,317 Estimate 1950, \$11,330,100

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Interstate Commerce Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. The receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriation (estimate) 1949, \$1,500 Estimate 1950, \$4,500

	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate.....	\$2,954	\$1,500	\$1,500
Unobligated balance, estimated savings.....	—27		
Total obligations.....	2,927	1,500	4,500

Total, Interstate Commerce Commission, general and special appropriations:

Appropriated 1949, \$10,895,817 Estimate 1950, \$11,334,600

Trust accounts:

Unearned Fees, Admission of Attorneys, Interstate Commerce Commission—

For the refundment of unearned fees: Admission of attorneys under section 17 (12), Transportation Act of 1940 (49 U. S. C. 17 (12)).

Appropriated (estimate) 1949, \$200 Estimate 1950, \$200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$400	\$200	\$200
Prior year balance available.....	90	80	20
Total available for obligation.....	490	280	220
Balance available in subsequent year.....	—80	—20	
Total obligations.....	410	260	220
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$410	\$260	\$220

Unearned Permit Fees, Interstate Commerce Commission—					1948 actual	1949 estimate	1950 estimate
				OBLIGATIONS BY OBJECTS			
	1948 actual	1949 estimate	1950 estimate	13 Refunds, awards, and indemnities (refunds of deposits).....	\$8		
FUNDS AVAILABLE FOR OBLIGATION							
Prior year balance available.....	\$20						
Covered into Treasury as miscellaneous receipts.....	-12						
Total obligations.....	8						

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

INTERSTATE COMMERCE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
General expenses, Interstate Commerce Commission.	10	\$14,000	10	\$4,511	\$9,489	122		All motor vehicles to be used by district directors, district supervisors, and other employees in connection with field work of the bureau of motor carriers.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Contribution to Interstate Commission on the Potomac River Basin—

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year [1949] in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$5,000 Estimate 1950, \$5,000
Obligations: 11 Grants, subsidies, and contributions—1949, \$5,000; 1950, \$5,000.

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics—

Salaries and expenses: For necessary expenses of the Committee, including contracts, without regard to section 3709, Revised Statutes, as amended, for the making of special investigations and reports and for engineering [and drafting], drafting, and computing services; [traveling expenses of members and for] examination of estimates of appropriations and activities in the field; equipment, maintenance, and operation of the Langley [Memorial] Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the Lewis Flight Propulsion [Research] Laboratory [at Cleveland, Ohio]; purchase and maintenance of cafeteria equipment; [purchase of three (not to exceed \$25,000) and] maintenance and operation of aircraft; purchase of [seven] eleven passenger motor vehicles of which [six] eight shall be for replacement; printing and binding; personal services in the District of Columbia; [not to exceed \$12,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); not to exceed \$10,000 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [at not to exceed \$35 per diem for individuals (unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget)]; including \$2,500 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); and a health service program for employees as authorized by law (5 U. S. C. 150); in all, [\$37,-810,000] \$48,700,000: *Provided*, That statutory provisions prohibiting the payment of compensation to aliens shall not apply to any person whose employment by the Committee shall be determined by the Chairman thereof to be necessary: *Provided further*, That aircraft and parts, equipment, and supplies may be transferred to the Committee by the Air Force, Army, and Navy without reimbursement.

[The limitation under this head in the Independent Offices Appropriation Act, 1949, on the amount available for services as

authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), is increased from "\$10,000" to "\$20,000".] (*49 U. S. C. 241-245; Act of May 25, 1948, Public Law 549; Second Deficiency Appropriation Act, 1948; Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$37,810,000 Estimate 1950, * \$48,700,000

* Includes \$100,000 for activities previously carried under "Printing and binding, National Advisory Committee for Aeronautics." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$33,490,000	\$37,810,000	\$48,700,000
Proposed supplemental estimate due to pay increase.....		800,000	
Total available for obligation.....	33,490,000	38,610,000	48,700,000
Unobligated balance, estimated savings.....	-580,378		
Obligations incurred.....	32,909,622	38,610,000	48,700,000
Comparative transfer from "Printing and binding, National Advisory Committee for Aeronautics".....	79,987	95,000	
Total obligations.....	32,989,609	38,705,000	48,700,000
OBLIGATIONS BY ACTIVITIES			
1. National Advisory Committee for Aeronautics Headquarters.....	\$1,392,862	\$1,531,500	\$1,880,000
2. Langley laboratory.....	13,694,187	15,664,646	19,393,913
3. Ames laboratory.....	5,134,140	6,022,085	7,875,608
4. Cleveland laboratory.....	12,768,420	14,139,969	17,998,633
5. European office.....		5,483	25,596
6. Pay increase, Public Law 900.....		1,341,317	1,526,250
Total obligations.....	32,989,609	38,705,000	48,700,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$20,870,580	\$23,988,910	\$29,513,750
Cost of Public Law 900.....		1,341,317	1,526,250
02 Travel.....	202,801	211,500	260,000
03 Transportation of things.....	126,614	122,500	122,500
04 Communication services.....	67,682	74,900	80,000
Penalty mail.....	12,000		
05 Rents and utility services:			
Electric power.....	1,253,496	2,013,857	3,150,000
Other rents and utility services.....	85,977	111,026	197,500
06 Printing and binding.....	79,987	95,000	100,000
07 Other contractual services:			
Repairs and alterations.....	1,112,068	1,436,475	1,497,500
Research contracts.....	597,755	600,000	800,000
Investigations at National Bureau of Standards.....	129,884	175,000	200,000
Miscellaneous contractual services.....	289,098	367,525	450,000
08 Supplies and materials.....	3,354,516	3,743,500	5,200,000
09 Equipment.....	4,805,221	4,420,990	5,600,000
13 Refunds, awards, and indemnities.....	1,930	2,500	2,500
Total obligations.....	32,989,609	38,705,000	48,700,000

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS— Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director of aeronautical research.....	1	\$10,000	1	\$10,000	1	\$10,000
Associate director of aeronautical research.....	1	10,000	1	10,000	1	10,000
Assistant director of aeronautical research.....	3	30,000	3	30,000	3	30,000
Chief, aerodynamics division.....	1	10,000	1	10,000	1	10,000
Chief, power plants division.....					1	9,975
Research consultant.....	1	10,000				
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief, aerodynamics division.....			1	8,180	3	24,540
Assistant chief, power plants division.....			1	8,180	1	8,180
Chief, research coordination division.....			1	8,180	1	8,180
Chief, research information division.....			1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, aerodynamics division.....	1	7,102				
Assistant chief, power plants division.....	1	7,342				
Chief, research coordination division.....	1	7,102				
Chief, research administration division.....	1	7,581	1	7,820	1	8,060
Head, propulsion branch.....					1	7,102
Head, materials and stresses branch.....			1	7,102	1	7,102
General counsel.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Aeronautical research scientist.....			1	5,905	1	5,905
Engineer.....	3	17,955	5	30,004	6	36,629
Physicist.....	2	11,810	2	12,050	2	12,290
Grade 4. Range \$4,902 to \$5,905:						
Aeronautical research scientist.....	1	5,153	4	19,608	6	30,162
Engineer.....	2	10,306	3	14,957	5	25,261
Head, office of aeronautical intelligence.....	1	5,404	1	5,404	1	5,654
Technical illustrator.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Aeronautical research scientist.....	3	12,825				
Engineer.....	1	4,150	1	4,150		
Head, drafting section.....	1	4,526				
Research editor.....			1	4,150	1	4,275
Technical illustrator.....			1	4,150	1	4,275
Research psychologist.....	1	4,150				
Grade 2. Range \$3,397 to \$4,150:	3	10,443	3	10,693	3	10,943
Grade 1. Range \$2,645 to \$3,397:	1	2,770	1	2,896	1	3,021
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Executive secretary.....	1	10,000	1	10,000	1	10,000
Executive officer.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Budget officer.....	1	8,180	1	8,180	1	8,479
Personnel officer.....	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Classification and organization officer.....			1	7,102	1	7,342
Examination and standards officer.....			1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:			1	5,905	1	6,145
Information and editorial specialist.....						
Assistant classification and organization officer.....	1	6,145				
Chief, procurement and contract division.....	1	5,905	1	5,905	1	6,145
Finance officer.....					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Budget analyst.....	1	5,404	1	5,404	3	15,458
Personnel policy and procedures officer.....	1	5,153	1	5,153	1	5,404
Finance officer.....	1	5,153	1	5,404		
Assistant finance officer.....					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Technical assistant.....			1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....			1	4,777	3	13,202
Assistant finance officer.....	1	4,150	1	4,275		
Procurement liaison officer.....	1	4,150	1	4,275	1	4,400
Classification analyst.....	1	4,275				
Personnel policy and procedures analyst.....	1	4,150	1	4,275	1	4,400
Purchasing agent.....	2	8,927	2	9,177	2	9,428
Technical information specialist.....			1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:	2	8,801	1	4,400	2	8,299
Grade 7. Range \$3,397 to \$4,150:	10	36,355	10	37,485	10	38,485
Grade 6. Range \$3,021 to \$3,773:	8	26,174	11	36,616	11	37,366
Grade 5. Range \$2,645 to \$3,397:	17	47,845	21	60,262	23	67,302
Grade 4. Range \$2,394 to \$2,845:	20	52,017	28	72,295	34	88,173
Grade 3. Range \$2,168 to \$2,620:	11	26,560	11	26,327	12	29,176
Grade 2. Range \$1,954 to \$2,394:	6	13,688	5	11,230	5	11,530
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:					1	3,397
Grade 7. Range \$3,021 to \$3,773:	1	3,648				
Grade 6. Range \$2,645 to \$3,397:	1	3,397				
Grade 5. Range \$2,394 to \$2,845:					1	2,394

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	\$2,020	2	\$4,377	2	\$4,516
Grade 2. Range \$1,690 to \$2,020	2	3,644	1	1,756	1	1,822
Total permanent, departmental	125	509,642	146	602,700	170	721,238
Deduct lapses	8.3	33,799	3.9	16,200	3.9	23,138
Net permanent, departmental (av- erage number, net salary)	116.7		142.1		166.1	
		475,843		586,500		698,100
W. A. E. employment, departmental		8,015		2,300		2,600
Regular pay in excess of 52-week base		5,946		2,700		2,800
Overtime and holiday pay, departmental		79		2,000		2,000
All personal services, departmental	489	883	593	500	705	500
Field:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Laboratory director	3	30,000	3	30,000	3	30,000
Assistant laboratory director	2	19,975	2	19,975	2	20,000
Chief of research	1	10,000	1	10,000	1	10,000
Assistant chief of research	2	19,975	2	20,000	2	20,000
Executive engineer	1	10,000	1	10,000	1	10,000
Chief, research division	11	109,825	11	109,875	18	179,825
Assistant chief, research division	2	19,975	2	19,975	2	20,000
Head, research section	2	19,975	2	19,975	2	20,000
Aeronautical engineer	1	9,975	1	9,975	1	10,000
Aeronautical research scientist					1	9,975
Chief of administrative and tech- nical services	1	10,000	1	10,000	1	10,000
Chief service engineer	1	9,975	1	9,975	1	10,000
Electrical consultant	1	9,975	1	9,975	1	10,000
Executive officer	1	9,975	1	9,975	1	10,000
Technical assistant in Europe			1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, research division	6	50,575	6	50,874		
Assistant chief, research division	5	41,498	6	50,575	10	84,579
Chief, research branch	4	33,318	4	33,916	9	75,414
Head, research section	1	8,180	1	8,479	16	131,179
Aeronautical research scientist	3	24,537	3	25,136	28	229,931
Physicist	1	8,180	1	8,479	1	8,479
Engineer test pilot	1	8,778			1	8,180
Research analyst	1	8,180				
Head, special projects panel	1	8,180	1	8,180	4	33,019
Western coordination officer	1	8,180	1	8,479	1	8,479
Project engineer, propulsion sciences laboratory	1	8,180	1	8,180	2	16,360
Chief, service division	2	16,359	2	16,957	4	33,616
Assistant chief, service division	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief, research division	1	7,342	1	7,342		
Assistant chief, research division	4	28,888	4	29,605	2	14,681
Chief, research branch	5	36,470	6	44,050	1	7,342
Head, research section	29	209,077	32	232,300	29	211,214
Head, research panel	3	21,546	3	21,786		
Aeronautical research scientist	15	107,728	16	116,984	67	475,599
Engineer	1	7,342	1	7,342	20	142,040
Engineer test pilot	1	7,102	1	7,102	2	14,444
Assistant chief of administrative and technical services	1	7,581	1	7,820	1	7,820
Chief, service division	5	36,946	5	36,946	5	36,705
Assistant chief, service division	1	7,581	1	7,581	4	29,126
Chief, service branch	3	21,786	3	21,786	3	22,025
Head, service section	4	28,408	4	28,887	8	57,771
Research services officer	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Chief, research branch	1	6,145	1	6,145	1	6,384
Head, research section	31	185,454	30	182,904	31	190,009
Head, research group	1	5,905	1	6,145	1	6,145
Aeronautical research scientist	57	339,952	70	421,505	172	1,019,260
Engineer	20	120,976	23	140,606	80	474,795
Physicist	1	5,905	1	6,145	1	6,145
Engineer test pilot	1	5,905	2	11,810	2	11,810
Assistant to executive officer	1	5,905	1	6,145	1	6,145
Chief, service branch	3	18,433	3	18,673		
Head, service section	13	78,204	14	85,068	12	73,018
Head, service unit	6	35,909	6	36,627	6	37,588
Head, service scheduling office	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Head, research branch	2	10,055	2	10,055	2	10,306
Head, research section	18	92,001	18	94,007	8	44,240
Head, research panel	1	5,153	1	5,153	1	5,404
Aeronautical research scientist	201	1,004,776	237	1,193,793	512	2,545,683
Engineer	65	329,748	72	369,338	183	930,977
Engineer test pilot	1	4,902	1	5,153	1	5,153
Mathematician	1	4,902	1	4,902	1	5,153
Head, service section	9	48,132	7	37,574	7	38,324
Head, service unit	4	21,113	4	21,363	4	21,865
Head, service group	1	5,153	1	5,404	1	5,404
Aeronautical science editor	1	4,902	1	4,902	1	5,153
Mechanical illustrator	1	5,153	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Head, research section	2	9,302	2	9,332	2	9,552
Head, research group	1	4,275	1	4,400	1	4,525
Aeronautical research scientist	358	1,539,097	415	1,781,996	448	1,883,035
Engineer	158	685,109	178	774,996	222	939,670
Physicist	3	12,450	5	20,964	7	29,638
Engineer test pilot	2	8,299	2	8,299	2	8,424
Mathematician					1	4,275
Chemist	1	4,150	1	4,275	1	4,400
Head, service section	1	4,275	1	4,275	1	4,400

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Num-ber	Total salary	Num-ber	Field—Continued	Num-ber	Total salary	Num-ber
Professional service—Continued				Unclassified			
Grade 3. Range \$4,150 to \$4,902—Con.					2,615	\$8,383,666	2,883
Head, service group	2	\$8,675	2			\$9,418,413	3,505
Machine designer	11	47,027	11	Total permanent, field	6,138		8,330
Mechanical designer					20,928,661	24,228,615	30,293,236
Administrative technician	1	4,150	1	Deduct lapses	283.8	312.5	466.1
Scientific illustrator	2	9,052	2			1,078,674	1,828,436
Aeronautical science editor	1	4,150	1	Net permanent, field (average number, net salary)	5,854.2	6,720.5	7,863.9
Scientific artist	2	8,299	2		19,960,739	23,149,941	28,464,800
Grade 2. Range \$3,397 to \$4,150	374	1,309,427	537	W. A. E. employment, field		10,380	19,400
				Regular pay in excess of 52-week base	242,380	93,153	116,400
Grade 1. Range \$2,645 to \$3,397	304	818,690	424	Overtime and holiday pay, field	164,964	118,997	151,550
				Night-work differential, field	12,614	21,939	50,500
Clerical, administrative, fiscal service:				Living and quarters allowance, field		1,000	5,600
Grade 14. Range \$8,180 to \$9,377:				All personal services, field	20,380,697	23,395,410	28,808,250
Chief superintendent of shops	1	8,180	1	Personal services at rates prior to Public Law 900	20,870,580	23,988,910	29,513,750
Grade 13. Range \$7,102 to \$8,060:				Cost of Public Law 900		1,341,317	1,526,250
Chief, service division	1	7,342	1	01 Personal services	20,870,580	25,330,227	31,040,000
Assistant chief, service division	1	7,102	1				
Chief, administrative division	1	7,342	1				
Administrative officer	2	14,684	2				
Budget officer	3	21,306	3				
Personnel administrative services officer	1	7,102	1				
Contract and construction administrator							
Chief superintendent of aircraft	1	7,102	1				
Grade 12. Range \$5,905 to \$6,863:							
Chief, service division	5	31,920	5				
Assistant chief, service division	1	6,145	1				
Chief, service branch	1	6,384	1				
Chief of research equipment installation	1	5,905	1				
Chief, administrative division	3	17,955	3				
Assistant budget officer	3	18,434	3				
Employee relations officer	1	6,384	1				
Personnel examiner and training assistant	1	5,905	1				
Contract and construction administrator	1	6,145	1				
Construction contract project coordinator							
Grade 11. Range \$4,902 to \$5,905:							
Chief, service branch	2	11,559	2				
Technical assistant	1	5,404	1				
Superintendent of wind tunnel construction and maintenance	1	5,404	1				
Safety officer	1	4,902	1				
Head, administrative section	3	15,760	6				
Assistant to administrative officer	1	4,902	1				
Budget examiner	1	5,404	1				
Classification and wage administration officer	1	4,902	1				
Position classifier	1	4,902	1				
Grade 10. Range \$4,526 to \$5,278:							
Head, service section	1	4,902	1				
Head, administrative section	4	18,229	2				
Administrative assistant							
Assistant to budget officer							
Chief, fiscal division	1	4,777	1				
Training administrator	1	4,651	1				
Translator	1	4,651	1				
Grade 9. Range \$4,150 to \$4,902:							
Head, service branch							
Head, service section	4	16,975	4				
Shop superintendent	2	9,052	2				
Contract and construction assistant	1	4,526	1				
Construction inspector	6	25,776	6				
Mechanical coordinator	1	4,150	1				
Electrical power dispatcher	1	4,275	1				
Engineering aide	1	4,400	1				
Mechanical illustrator	3	13,326	2				
Scientific illustrator	1	4,400	1				
Technical information specialist	1	4,150					
Head, administrative section	7	29,550	6				
Administrative assistant	4	17,351	5				
Assistant personnel officer	1	4,526	1				
Personnel assistant	1	4,400	1				
Classification analyst	4	16,974	4				
Recruiter							
Assistant procurement officer	3	13,452	3				
Fiscal accountant							
Assistant security officer	1	4,275	1				
Grade 8. Range \$3,773 to \$4,526:							
Grade 7. Range \$3,397 to \$4,150:							
Grade 6. Range \$3,021 to \$3,773:							
Grade 5. Range \$2,645 to \$3,397:							
Grade 4. Range \$2,394 to \$2,845:							
Grade 3. Range \$2,168 to \$2,620:							
Grade 2. Range \$1,954 to \$2,394:							
Grade 1. Range \$1,756 to \$2,168:							
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,150:							
Grade 7. Range \$3,021 to \$3,773:							
Grade 6. Range \$2,645 to \$3,397:							
Grade 5. Range \$2,394 to \$2,845:							
Grade 4. Range \$2,168 to \$2,620:							
Grade 3. Range \$1,954 to \$2,394:							
Grade 2. Range \$1,822 to \$2,168:							
Crafts, protective, custodial service:							
Grade 10. Range \$3,648 to \$4,400:							
Grade 9. Range \$3,272 to \$4,024:							
Grade 8. Range \$2,896 to \$3,648:							
Grade 7. Range \$2,695 to \$3,272:							
Grade 6. Range \$2,469 to \$2,921:							
Grade 4. Range \$2,020 to \$2,469:							
Grade 3. Range \$1,822 to \$2,168:							

Printing and Binding, National Advisory Committee for Aeronautics—

【Printing and binding: For printing and binding, \$95,000.】
(31 U. S. C. 588; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$95,000

NOTE.—Estimate of \$100,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Advisory Committee for Aeronautics." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$80,000	\$95,000	
Unobligated balance, estimated savings	—13		
Obligations incurred	79,987	95,000	
Comparative transfer to "Salaries and expenses, National Advisory Committee for Aeronautics"	—79,987	—95,000	
Total obligations			

Construction and Equipment, National Advisory Committee for Aeronautics—

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, 【\$10,000,000,】 to be available until June 30, 1950, and of the next succeeding year, \$15,000,000, of which 【\$2,143,000,】 \$7,277,200 shall be available for payments under contracts entered into pursuant to the contract authority under this head in the Independent Offices Appropriation Act, 【1948】 1949: Provided, That in addition, the Committee may, prior to July 1, 1950, enter into contracts for the purposes of this appropriation in an amount not in excess of 【\$18,200,000,】 \$21,500,000. (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$10,000,000 Estimate 1950, \$15,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,400,000	\$10,000,000	\$15,000,000
Applied to contract authorization		—2,143,000	—7,277,200
Net appropriation available for obligation	2,400,000	7,857,000	7,722,800
Contract authorization	2,143,000	18,200,000	21,500,000
Prior year balance available: Contract authorization			5,500,000
Total available for obligation	4,543,000	26,057,000	34,722,800
Balance available in subsequent year:			
Contract authorization		—5,500,000	
Unobligated balance, estimated savings	—81,612		
Expired contract authorization	—206,719		
Obligations incurred	4,254,669	20,557,000	34,722,800
Comparative transfer from—			
"Construction and equipment, Langley Field, Va., National Advisory Committee for Aeronautics"	5,558,310		
"Aircraft engine research laboratory, National Advisory Committee for Aeronautics"	1,557,543		
Total obligations	11,370,522	20,557,000	34,722,800

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS— Continued

Construction and Equipment, National Advisory Committee for Aeronautics—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Langley laboratory	\$6,501,116	\$13,257,000	\$12,535,800
2. Ames laboratory	263,593	700,000	11,332,000
3. Cleveland laboratory	4,605,813	6,600,000	10,855,000
Total obligations	11,370,522	20,557,000	34,722,800
OBLIGATIONS BY OBJECTS			
10 Lands and structures	\$11,370,522	\$20,557,000	\$34,722,800

【The unexpended balances of the funds advanced to the National Advisory Committee for Aeronautics from the appropriation for "Aviation, Navy", in the Naval Appropriation Act, 1945, for construction and equipment of a wind tunnel at Moffett Field, California, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1947.】

【The unexpended balances of the appropriation for "Aircraft Engine Research Laboratory, Cleveland, Ohio", in the First Deficiency Appropriation Act, 1945, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1946.】 (Second Deficiency Appropriation Act, 1948.)

Aircraft Engine Research Laboratory, National Advisory Committee for Aeronautics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,674,000		
Unobligated balance, estimated savings	-116,457		
Obligations incurred	1,557,543		
Comparative transfer to "Construction and equipment, National Advisory Committee for Aeronautics"	-1,557,543		
Total obligations			

Construction and Equipment, Langley Field, Va., National Advisory Committee for Aeronautics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$5,805,000		
Unobligated balance, estimated savings	-246,690		
Obligations incurred	5,558,310		
Comparative transfer to "Construction and equipment, National Advisory Committee for Aeronautics"	-5,558,310		
Total obligations			

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to National Advisory Committee for Aeronautics)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$168		
Transferred to "Defense public works (community facilities), Office of Administrator, Federal Works Agency"	-168		
Total obligations			

Working Fund, National Advisory Committee for Aeronautics—

	1948 actual	1949 estimate	1950 estimate
<i>Construction of compressibility flow unit of Langley Field, Va.</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$30,063	\$17,952	
Balance available in subsequent year	-17,952		
Carried to surplus fund		-17,000	
Total obligations	12,111	952	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$12,111	\$952	

Total, National Advisory Committee for Aeronautics, annual specific appropriations:

Appropriated 1949, **\$47,905,000** Estimate 1950, **\$63,700,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Advisory Committee for Aeronautics—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, **\$5,000** Estimate 1950, **\$5,000**

Obligations: 09 Equipment—1948, \$4,432; 1949, \$5,000; 1950, \$5,000.

Total, National Advisory Committee for Aeronautics, general and special accounts:

Appropriated 1949, **\$47,910,000** Estimate 1950, **\$63,705,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	¹ 11	\$33,100	8	\$4,850	\$28,250	42		3 cars to be used in the transaction of official business by officials and designated employees of the National Advisory Committee for Aeronautics headquarters office. Remaining vehicles to be used by officials and designated employees of the field stations for official trips in the vicinities and for transporting special research details to remotely located research centers and other points inadequately served by common carrier: 25 at Langley Aeronautical Laboratory; 9 at Ames Aeronautical Laboratory, and 16 at Flight Propulsion Research Laboratory.

¹ Includes 4 station wagons and 3 busses.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.						¹ 8	² \$49,650	Aircraft to be used by officials and designated employees for authorized research activities and for transporting personnel to remotely located research centers: 5 at Langley Aeronautical Laboratory, 1 at Ames Aeronautical Laboratory, and 2 at Flight Propulsion Research Laboratory.

¹ Includes 6 aircraft on loan from the military services.² Passenger trips only.

NATIONAL ARCHIVES

Salaries and Expenses, National Archives—

Salaries and expenses: For necessary expenses of the Archivist and the National Archives; including personal services in the District of Columbia; scientific, technical, first-aid, protective, and other apparatus and materials for the arrangement, titling, scoring, repair, processing, editing, duplication, reproduction, and authentication of photographic and other records (including motion-picture and other films and sound recordings) in the custody of the Archivist; *printing and binding*; contract stenographic reporting services; [not to exceed \$100 for payment in advance when authorized by the Archivist for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed \$675 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); and] travel expenses; [\$1,334,555, of which \$1,000 is for] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); and a health service program as authorized by law (5 U. S. C. 150); \$1,448,000. (44 U. S. C. 300-300k, 300aa-300j, 301-310, 311-311a, 312-314, 366-380; 53 Stat. 1062; 5 U. S. C. 1001-1011; 62 Stat. 58, 189, 344, 1026; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$1,334,555 Estimate 1950, * \$1,448,000

* Includes \$23,000 for activities previously carried under "Printing and binding, National Archives." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$1,241,335	\$1,334,555	\$1,448,000
Proposed supplemental estimate due to pay increase		105,300	
Total available for obligation	1,241,335	1,439,855	1,448,000
Unobligated balance, estimated savings	482		
Obligations incurred	1,240,853	1,439,855	1,448,000
Comparative transfer from "Printing and binding, National Archives"	19,815	23,500	
Total obligations	1,260,668	1,463,355	1,448,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	18,299	10,000	10,000
Total obligations	1,278,967	1,473,355	1,458,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office of the Archivist	\$95,850	\$86,034	\$84,752
2. Administrative services division	273,386	280,074	272,742
3. Records control division	110,030	100,616	101,455
4. General records division	105,689	123,526	124,556
5. Industrial records division	72,442	80,702	81,375
6. Legislative reference and records division	111,502	117,237	118,215
7. Natural resources records division	91,070	105,196	106,070
8. War records division	120,377	120,423	121,428
9. Photographic records division	85,440	114,567	101,898
10. Federal register division	133,681	146,242	148,062
11. Roosevelt Library	41,386	48,898	47,297
12. Printing and binding (contract excluding duplicating)	19,815	23,500	23,000
13. Pay increase, Public Law 900		116,340	117,150
Total direct obligations	1,260,668	1,463,355	1,448,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations						
1. Administrative services division.....	\$10,124	\$3,943	\$3,943			
2. General records division.....	1,814					
3. Natural resources records division.....	1,150	3,397	3,397			
4. Photographic records division.....	5,211	2,000	2,000			
5. Pay increase, Public Law 900.....		660	660			
Total reimbursable obligations.....	18,299	10,000	10,000			
Total obligations.....	1,278,967	1,473,355	1,458,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900....	\$1,172,256	\$1,229,103	\$1,217,850			
Cost of Public Law 900.....		116,340	117,150			
02 Travel.....	2,051	2,000	2,500			
03 Transportation of things.....	100	300	300			
04 Communication services.....	9,229	10,675	15,000			
Penalty mail.....	646					
05 Rents and utility services.....	60	60	60			
06 Printing and binding.....	19,815	23,500	23,000			
07 Contractual services.....	2,799	6,000	3,000			
08 Supplies and materials.....	27,047	22,877	29,000			
09 Equipment.....	4,256	25,500	5,140			
Document containers.....	22,409	27,000	35,000			
Total direct obligations.....	1,260,668	1,463,355	1,448,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900....	15,549	6,840	6,840			
Cost of Public Law 900.....		660	660			
08 Supplies and materials.....	2,750	2,500	2,500			
Total reimbursable obligations.....	18,299	10,000	10,000			
Total obligations.....	1,278,967	1,473,355	1,458,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. \$10,000 or over:						
Archivist of the United States.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant archivist of the United States.....	1	8,778	1	8,180	1	8,180
Director of Federal Register.....	1	8,778	1	9,077	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Director of legislative reference and records division.....	1	8,060	1	8,060	1	8,060
Program adviser.....	1	7,581	1	7,102	1	7,102
Director of records control division.....	1	7,581	1	7,820	1	7,820
Director of general records division.....	1	7,581	1	8,060	1	8,060
Director of war records division.....	1	7,581	1	7,581	1	7,820
Director of industrial records division.....	1	7,102	1	7,342	1	7,342
Director of natural resources records division.....	1	7,102	1	7,820	1	7,820
Director of photography.....	1	7,102	1	7,342	1	7,342
Secretary of the National Archives.....	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Chief, cleaning and rehabilitation branch.....	1	6,863	1	6,863	1	6,863
Assistant director of records control division.....	1	6,863	1	6,863	1	6,863
Assistant director, general records division.....	1	6,863	1	6,384	1	6,384
Assistant director, industrial records division.....	1	6,863				
Assistant director, war records division.....	1	6,863	1	6,863	1	6,863
Chief, veterans' records branch.....	1	6,863	1	6,863	1	6,863
Chief, cartographic records branch.....	1	6,863	1	6,863	1	6,863

NATIONAL ARCHIVES—Continued

Salaries and Expenses, National Archives—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant secretary of National Archives	1	\$6,623				
Chief, general reference branch	1	6,384	1	\$6,623	1	\$6,623
Legal editor, Federal Register	1	5,905	1	5,905	1	5,905
Archivist	3	18,434				
Archival procedures officer			1	6,863	1	6,863
Assistant director of photography			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Archivist	16	84,955	18	98,768	18	99,269
Assistant director of photography	1	5,404				
Technologist, photographic records division	1	4,902	1	5,153	1	5,153
Legal editor, Federal Register	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Archivist	21	95,418	21	95,341	21	95,841
Technologist, photographic records division	1	4,777	1	4,777	1	4,902
Librarian	1	4,275	1	4,400	1	4,526
Legal editor, Federal Register	2	8,675	2	8,801	2	9,052
Grade 2. Range \$3,397 to \$4,150:	38	139,633	39	145,153	39	145,903
Grade 1. Range \$2,645 to \$3,397:	20	56,158	27	75,548	27	75,848
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Director of administrative services division	1	8,060	1	8,060	1	8,060
Assistant director, Federal Register					1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Chief editor, Federal Register	1	6,384	1	6,623		
Information and editorial specialist	1	5,905	1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Chief, personnel management branch	1	5,153	1	5,404	1	5,404
Editor, Federal Register					1	5,027
Budget officer					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Budget officer	1	4,526	1	4,651		
Editor, Federal Register	1	4,902	1	4,902		
Grade 9. Range \$4,150 to \$4,902:						
Chief, property branch	1	4,902	1	4,902	1	4,902
Records officer	1	4,777	1	4,902		
Editorial specialist	1	4,275	1	4,400	1	4,526
Position classifier	1	4,150	1	4,275	1	4,275
Editor, Federal Register			4	16,976	4	17,100
Fiscal accountant					1	4,150
Grade 8. Range \$3,773 to \$4,526:	6	24,145	2	7,923	1	4,150
Grade 7. Range \$3,397 to \$4,150:	10	35,477	13	47,296	13	47,421
Grade 6. Range \$3,021 to \$3,773:	2	6,919	4	13,087	4	13,212
Grade 5. Range \$2,645 to \$3,397:	33	98,189	31	94,523	31	94,271
Grade 4. Range \$2,394 to \$2,645:	37	94,741	40	103,098	37	95,738
Grade 3. Range \$2,168 to \$2,820:	29	68,448	29	67,989	25	58,564
Grade 2. Range \$1,954 to \$2,394:	5	11,080	1	2,319	1	2,319
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	11	31,726	20	55,456	20	55,706
Grade 5. Range \$2,394 to \$2,845:	8	20,130	8	19,978	8	20,053
Grade 4. Range \$2,168 to \$2,620:	21	48,394	18	40,983	18	41,208
Grade 3. Range \$1,954 to \$2,394:	3	6,429	3	6,354	3	6,354
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:	1	3,146	1	3,272	1	3,272
Grade 7. Range \$2,695 to \$3,272:	2	5,841	2	5,841	2	5,841
Grade 6. Range \$2,469 to \$2,921:	4	10,478	3	8,084	3	8,159
Grade 5. Range \$2,244 to \$2,695:	2	4,638	3	6,882	3	6,882
Grade 4. Range \$2,020 to \$2,469:	9	19,446	9	19,412	9	19,487
Grade 3. Range \$1,822 to \$2,168:	23	46,336	28	56,085	28	56,318
Grade 2. Range \$1,690 to \$2,020:	3	6,060	3	6,060	3	6,133
Total permanent, departmental	346	1,183,491	364	1,233,104	356	1,216,696
Deduct lapses	16.9	53,645	17.2	60,022	15.6	52,855
Net permanent, departmental (average number, net salary)	329.1		346.8		340.4	
Temporary employment, departmental		1,129,846		1,173,082		1,163,841
W. A. E. employment, departmental		2,261		2,000		2,000
Regular pay in excess of 52-week base		1,115		1,825		1,892
Overtime and holiday pay, departmental		8,703		4,570		4,500
Night-work differential, departmental		4,334		5,000		5,000
		160		160		160
All personal services, departmental		1,146,419		1,186,637		1,177,393
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director, Roosevelt Library	1	8,778	1	8,180	1	8,180
Grade 5. Range \$5,905 to \$6,863:						
Assistant director, Roosevelt Library	1	6,145	1	6,384		
Grade 3. Range \$4,159 to \$4,902:						
Archivist					1	4,150
Grade 2. Range \$3,397 to \$4,150:	4	14,342	4	14,467	4	14,092
Grade 1. Range \$2,645 to \$3,397:	1	3,146	1	2,645	1	2,645
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773:	1	3,146	1	3,272	1	3,397
Grade 4. Range \$2,394 to \$2,845:	1	2,394	1	2,469	1	2,469
Grade 3. Range \$2,168 to \$2,620:	1	2,168	1	2,168		
Grade 2. Range \$1,954 to \$2,394:	1	1,954	1	1,954	1	2,029
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:					1	2,645
Grade 4. Range \$2,168 to \$2,620:	3	6,730	3	6,880	3	6,880

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service: Grade 3. Range \$1,822 to \$2,168.....	1	\$2,093	1	\$2,093	1	\$2,093
Total permanent, field.....	15	50,896	15	50,512	15	48,580
Deduct lapses.....	4.1	11,621	0.7	2,416	0.6	1,518
Net permanent, field (average number, net salary).....	10.9	39,275	14.3	48,096	14.4	47,062
Temporary employment, field.....		1,746		1,000		
Regular pay in excess of 52-week base.....		365		210		235
All personal services, field.....		41,386		49,306		47,297
Personal services at rates prior to Public Law 900.....		1,187,805		1,235,943		1,224,690
Cost of Public Law 900.....				117,000		117,810
01 Personal services.....		1,187,805		1,352,943		1,342,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,172,256		1,345,443		1,335,000
Reimbursable obligations.....		15,549		7,500		7,500
Total of foregoing schedule.....		1,187,805		1,352,943		1,342,500

Printing and Binding, National Archives—

[Printing and binding: For all printing and binding, \$23,500.]
(Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$23,500

NOTE.—Estimate of \$23,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Archives." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$20,000	\$23,500	
Unobligated balance, estimated savings	—185		
Obligations incurred	19,815	23,500	
Comparative transfer to "Salaries and expenses, National Archives"	—19,815	—23,500	
Total obligations			

Working fund, National Archives—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$5,629		
Advanced from Patent Office		\$13,000	
Carried to surplus	—993		
Total obligations	4,636	13,000	

OBLIGATIONS BY OBJECTS

	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900	\$4,631	\$8,911	
Cost of Public Law 900		1,089	
04 Communication services	5		
08 Supplies and materials		3,000	
Total obligations	4,636	13,000	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272:			1	\$3,021		
Grade 5. Range \$2,244 to \$2,695:			4	10,300		
Total permanent, departmental			5	13,321		
Deduct lapses			1.6	4,410		
Net permanent, departmental (average number, net salary)			3.4	8,911		
Part-time employment, departmental		\$4,631				
Personal services at rates prior to Public Law 900		4,631		8,911		
Cost of Public Law 900				1,089		
01 Personal services		4,631		10,000		

Total, National Archives, annual specific appropriations:

Appropriated 1949, \$1,358,055

Estimate 1950, \$1,448,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Archives—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, **\$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,000	
Prior year balance available.....	\$498		
Unobligated balance, estimated savings.....	—498		
Total obligations.....		1,000	
OBLIGATIONS BY OBJECTS			
09 Equipment.....		\$1,000	

Total, National Archives, general and special appropriations:
Appropriated 1949, **\$1,359,055** Estimate 1950, **\$1,448,000**

Trust accounts:

Franklin D. Roosevelt Library, Income Account—

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062-1066) establishes a Board to be known as the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property (sec. 205 (a), (c)). "The income from any trust funds held by the Board . . . shall be deposited with the Treasurer of the United States, who shall enter it in a special account . . . subject to disbursement by the Archivist, except where otherwise restricted by the instrument of gift, in the purchase of equipment for the Franklin D. Roosevelt Library; in the preparation and publication of guides, inventories, calendars, and textual reproduction of material in the said Library; and in the purchase . . . of historical material for the said Library" (sec. 205 (d)). Proceeds from the sale of publications and duplicate printed material and from fees collected from visitors are also paid into the special account and available for disbursement by the Archivist as provided above (secs. 203, 205 (d), 207).

Appropriated (estimate) 1949, **\$65,000** Estimate 1950, **\$65,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$70,952	\$65,000	\$65,000
Prior year balance available.....	85,390	119,519	95,969
Total available for obligation.....	156,342	184,519	160,969
Balance available in subsequent year.....	—119,519	—95,969	—70,901
Total obligations.....	36,823	88,550	90,068
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$6,899	\$15,620	\$18,018
Cost of Public Law 900.....		1,280	1,650
06 Printing and binding.....	1,954	15,000	15,000
07 Other contractual services.....	26,170	39,000	39,000
08 Supplies and materials.....	373	8,200	8,200
09 Equipment.....	1,427	9,450	8,200
Total obligations.....	36,823	88,550	90,068

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Archivist.....	1	\$6,384	1	\$6,384	1	\$6,623
Grade 3. Range \$4,150 to \$4,902:						
Archivist.....	1	4,150	1	4,150	1	4,275
Grade 1. Range \$2,645 to \$3,397:						
Archivist.....	1	2,645	1	2,645	1	2,770

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	\$2,645	1	\$2,645	1	\$2,770
Grade 3. Range \$2,168 to \$2,620.....					1	2,168
Total permanent, field.....	4	15,824	4	15,824	5	18,606
Deduct lapses.....	2.5	9,057	0.1	270	0.1	658
Net permanent, field (average num- ber, net salary).....	1.5	6,767	3.9	15,554	4.9	17,948
Regular pay in excess of 52-week base.....		132		66		70
Personal services at rates prior to Public Law 900.....		6,899		15,620		18,018
Cost of Public Law 900.....				1,280		1,650
01 Personal services.....		6,899		16,900		19,668

Franklin D. Roosevelt Library, Gift Fund—

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062-1066) establishes a Board to be known as the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (sec. 205 (a), (c)).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$495	\$495	\$495
Balance available in subsequent year.....	—495	—495	
Total obligations.....			495
OBLIGATIONS BY OBJECTS			
06 Printing and binding.....			\$495

National Archives Trust Fund—

The act of June 25, 1948 (44 U. S. C. 300h), provides that certain fees collected by the Archivist shall be available for disbursement in the interest of the National Archives.

Appropriated (estimate) 1949, **\$12,000** Estimate 1950, **\$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$12,000	\$15,000
Prior year balance available.....			1,000
Total available for obligation.....		12,000	16,000
Balance available in subsequent year.....		—1,000	—2,500
Total obligations.....		11,000	13,500
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$7,000	\$8,500
08 Supplies and materials.....		4,000	5,000
Total obligations.....		11,000	13,500

National Archives Trust Funds, Donations—

The act of July 9, 1941 (44 U. S. C. 300aa), provides for the creation and establishment of the National Archives Trust Fund Board which is authorized to receive and administer gifts or bequests for the benefit of or in connection with the National Archives.

Appropriated (estimate) 1949, **\$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$20,000	
Prior year balance available.....			\$10,000
Total available for obligation.....		20,000	10,000
Balance available in subsequent year.....		—10,000	
Total obligations.....		10,000	10,000

NATIONAL ARCHIVES—Continued

Trust accounts—Continued

National Archives Trust Funds, Donations—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$5,000	\$5,000
08 Supplies and materials.....		5,000	5,000
Total obligations.....		10,000	10,000

National Archives Trust Fund, Donations—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$28,166		
Transferred to Library of Congress.....	—28,166		
Total obligations.....			

Total, National Archives, trust appropriations:

Appropriated 1949, \$97,000

Estimate 1950, \$80,000

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Title I Properties, National Capital Housing Authority—

Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, [\$23,400] \$34,900: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$23,400

Estimate 1950, \$34,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$21,300	\$23,400	\$34,900
Proposed supplemental estimate due to pay increase.....		1,700	
Total obligations.....	21,300	25,100	34,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$13,441	\$13,496	\$14,661
Cost of Public Law 900.....		1,700	1,724
04 Communication services.....	125	116	137
05 Rents and utility services.....	2,418	2,523	2,773
06 Printing and binding.....	64	64	66
07 Other contractual services.....	1,239	2,719	9,056
08 Supplies and materials.....	3,826	4,326	6,431
09 Equipment.....	135	120	
13 Refunds, awards, and indemnities.....	52	36	52
Total obligations.....	21,300	25,100	34,900

Penalty Mail Costs, National Capital Housing Authority—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the National Capital Housing Authority (39 U. S. C. 321d), \$1,300.] (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$1,300

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750	\$1,300	
Unobligated balance, estimated savings.....	—35		
Carried to surplus fund.....		—1,300	
Total obligations.....	715		
OBLIGATIONS BY ACTIVITIES			
1. Maintenance and operation of title I properties.....	\$10		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Operation and maintenance, properties aided by or leased from Public Housing Administration.....	\$705		
Total obligations.....	715		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$715		

Total, National Capital Housing Authority, annual specific appropriations:

Appropriated 1949, \$24,700

Estimate 1950, \$34,900

Consolidated schedule of obligations incurred under all funds available to the National Capital Housing Authority (general, trust, and other accounts)

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Executive officer.....	1	\$9,376	1	\$9,377	1	\$9,377
Grade 6. Range \$7,102 to \$8,060:						
Deputy in charge of operations.....	1	7,341	1	7,581	1	7,701
Grade 5. Range \$5,905 to \$6,863:						
General counsel.....	1	6,384	1	6,624	1	6,624
Supervisor, tenant and community relations.....	1	6,145	1	6,291	1	6,426
Supervisor, maintenance engineering.....	1	5,950	1	6,145	1	6,285
Construction superintendent.....	1	6,430				
Grade 4. Range \$4,902 to \$5,905:						
Assistant general counsel.....	1	5,404	1	5,571	1	5,698
Technical assistant.....	1	4,967	1	4,944	1	5,197
Grade 3. Range \$4,150 to \$4,902:						
Assistant supervisor, tenant and community relations.....	1	4,150	1	4,150	1	4,275
Assistant to supervisor, maintenance engineering.....	1	4,902	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150:						
Assistant general counsel.....	4	14,024	3	10,787	3	10,818
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	2	5,912	2	5,937	2	6,042
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,627	1	7,820	1	7,980
Grade 12. Range \$5,905 to \$6,863:						
Finance and accounts officer.....	1	6,384	1	6,623	1	6,723
Management supervisor.....			2	11,810	2	11,810
Grade 11. Range \$4,902 to \$5,905:						
Budget officer.....	1	4,902	1	4,987	1	5,153
Management supervisor.....	2	10,055				
Grade 10. Range \$4,526 to \$5,278:						
Assistant to chief, finance and accounts section.....	1	4,579	1	4,703	1	4,829
Personnel officer.....			1	4,526	1	4,526
Grade 9. Range \$4,150 to \$4,902:						
Budget officer and fiscal analyst.....	1	4,150				
Assistant budget officer.....	1	4,182	1	4,223	1	4,348
Personnel officer.....	1	4,304				
Property manager.....	12	52,848	12	54,144	12	55,646
Grade 7. Range \$3,397 to \$4,150:						
9.....	9	32,670	8	30,178	8	30,530
Grade 6. Range \$3,021 to \$3,773:						
5.....	5	15,180	6	19,546	6	19,757
Grade 5. Range \$2,645 to \$3,397:						
21.....	21	59,409	21	60,773	21	61,251
Grade 4. Range \$2,394 to \$2,845:						
27.....	27	69,525	25	64,615	25	65,125
Grade 3. Range \$2,168 to \$2,620:						
16.....	16	37,776	9	20,031	9	20,192
Grade 2. Range \$1,954 to \$2,394:						
19.....	19	38,874	12	24,425	12	24,515
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:						
3.....	3	7,653	1	2,550	1	2,620
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:						
1.....	1	4,014	1	4,024	1	4,024
Grade 8. Range \$2,896 to \$3,648:						
5.....	5	15,817	5	15,859	5	15,859
Grade 7. Range \$2,695 to \$3,272:						
7.....	7	20,482	7	20,252	7	20,318
Grade 6. Range \$2,469 to \$2,921:						
40.....	40	105,880	45	119,401	45	120,259
Grade 5. Range \$2,244 to \$2,695:						
9.....	9	22,140	12	29,107	12	29,256
Grade 4. Range \$2,020 to \$2,469:						
52.....	52	112,632	62	131,917	62	132,821
Grade 3. Range \$1,822 to \$2,168:						
10.....	10	19,600	7	13,180	7	13,364
Grade 2. Range \$1,690 to \$2,020:						
58.....	58	156,904	64	113,872	64	114,886
Total permanent, departmental.....	346	889,109	319	840,071	319	848,388
Deduct lapses.....	57.1	132,987	14.8	43,142	13.3	50,989
Net permanent, departmental (average number, net salary).....	288.9	756,122	304.2	796,929	305.7	797,399
Regular pay in excess of 52-week base.....		5,776		3,065		3,070
Overtime and holiday pay, departmental.....		15,378		12,357		14,177
Night-work differential, departmental.....		576		1,026		1,179
Personal services at rates prior to Public Law 900.....		777,852		813,377		815,825
Cost of Public Law 900.....				100,386		100,980
01 Personal services.....		777,852		913,763		916,805
Other obligations (net).....		2,911,409		2,370,547		2,522,054
Total obligations.....		3,689,261		3,284,310		3,438,859

	1948 actual	1949 estimate	1950 estimate
Obligations distributed to programs as follows:			
Maintenance and operation of title 1 properties.....	\$21,300	\$25,100	\$34,900
Penalty mail costs.....	715		
Operation and maintenance, properties aided by or leased from Public Housing Administration.....	3,453,099	3,063,160	3,215,251
Low rent housing fund, properties aided by Public Housing Administration.....	214,147	196,050	188,768
Total obligations (by programs).....	3,689,261	3,284,310	3,438,859
Analysis of grand total obligations:			
Management expense.....	\$430,053	\$444,642	\$441,612
Operating services.....	74,212	100,574	98,076
Utilities.....	636,432	568,235	561,529
Repairs, maintenance, and replacements.....	566,737	840,973	686,736
Public services.....	46,264	35,622	35,106
Insurance.....	14,816	16,501	16,501
Collection losses.....	238	32,202	32,202
Cost of sales and services to tenants.....	15,390	26,646	26,464
Total operating expense.....	1,784,136	2,064,795	1,898,226
Payments in lieu of taxes.....	365,443	274,049	274,049
Debt service.....	394,814	378,429	371,087
Replacement of property losses.....	19,110	17,150	17,325
Land rent.....	131,176	139,338	139,338
Operating improvements.....	29,277	24,714	136,000
Refunds to tenants.....	39	36	39
Court costs.....	13		13
Reserved for repairs, maintenance, and replacements.....			11,929
Reserved for vacancy, collection, and rent fluctuation losses.....	140,425	14,789	
Reserved for annual contribution allowances.....	6,505		
Repayment of contingency, and working capital reserves to Public Housing Administration.....		23,844	
Payment to Public Housing Administration for rent and proceeds of sales.....	\$77,608	347,166	590,853
Penalty mail costs.....	715		
Total obligations.....	3,689,261	3,284,310	3,438,859

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission—

Land acquisition, National Capital and metropolitan area: For necessary expenses for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), and amendment of August 8, 1946 (60 Stat. 960); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and real estate appraisers, by contract or otherwise without regard to the civil service and classification laws and section 3709, Revised Statutes, at rates of pay or fees not to exceed those usual for similar services; purchase of options and other costs incident to the acquisition of land; [Not to exceed \$30 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); \$400,000] \$948,000, to remain available until expended, [\$159,000] \$750,000 of said sum to be used for carrying out the provisions of section 1 (b) of said Act and [\$241,000] \$198,000 for carrying out the provisions of section 4 of said Act. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$400,000

Estimate 1950, \$948,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$279,000	\$400,000	\$948,000
Prior year balance available.....	1,086,328	1,010,152	320,000
Total available for obligation.....	1,365,328	1,410,152	1,268,000
Balance available in subsequent year.....	-1,016,152	-320,000	
Total obligations.....	355,176	1,090,152	1,268,000
OBLIGATIONS BY ACTIVITIES			
1. Land acquisitions, sec. 1-A, act of May 29, 1930.....	\$17,755	\$374,361	\$120,000
2. Land acquisitions, sec. 1-B, act of May 29, 1930.....		161,049	750,000
3. Land acquisitions, sec. 4, act of May 29, 1930.....	337,421	553,123	396,344
4. Pay increase, Public Law 900.....		1,619	1,656
Total obligations.....	355,176	1,090,152	1,268,000
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900.....	\$21,085	\$27,878	\$27,073
Cost of Public Law 900.....		1,619	1,656

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—CON.						
02 Travel.....	\$316	\$800	\$950			
03 Transportation of things.....	14					
04 Communication services.....	466	400	600			
Penalty mail.....	12					
07 Other contractual services:						
Stenographic reporting services.....	685	675	800			
Blueprinting, photostating, etc.....	200	450	550			
Real property title examinations.....	3,077	3,500	4,744			
Real property surveys.....	45	2,000	3,000			
Real property appraisal services.....	1,229	4,763	4,650			
Other miscellaneous services.....	368	375	300			
08 Supplies and materials.....	114	400	300			
09 Equipment.....	1,674	400	550			
10 Lands and structures.....	325,906	1,046,892	1,222,827			
Total obligations.....	355,176	1,090,152	1,268,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Land purchasing officer.....	1	\$8,060	1	\$8,060	1	\$8,060
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	3,397	1	3,397	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	2	5,303	2	5,448	2	5,592
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,857	1	1,852
Total permanent, departmental.....	5	18,582	5	18,762	5	18,901
Deduct:						
Lapses.....	0.1	35				
Portion of salaries shown above paid from other accounts.....	0.1	171				
Add terminal leave in excess of lapses.....			0.2	944		
Net permanent, departmental (average number, net salary).....	4.8	18,376	5.2	19,706	5	18,901
W. A. E. employment, departmental.....		2,769		8,100		8,100
Regular pay in excess of 52-week base.....				72		72
Personal services at rates prior to Public Law 900.....		21,085		27,878		27,073
Cost of Public Law 900.....				1,619		1,656
01 Personal services.....		21,085		29,497		28,729

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission—

District of Columbia redevelopment project planning: For expenses necessary to carry out the provisions of sections 3k, 6, and 16 of the Act of August 2, 1946 (60 Stat. 790), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and printing and binding; \$73,700, to remain available until expended.

Estimate 1950, \$73,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$75,000		\$73,700
Prior year balance available.....		\$8,005	
Total available for obligation.....	75,000	8,005	73,700
Balance available in subsequent year.....	-8,005		
Total obligations.....	66,995	8,005	73,700
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$2,123	\$1,328	\$5,412
2. Comprehensive planning and reports.....	45,000	300	20,500
3. Income and rental surveys.....	12,225		
4. Housing appraisal surveys.....			15,600
5. Project area planning.....	7,647	6,672	30,469
6. Pay increase, Public Law 900.....		305	2,319
Total obligations.....	66,995	8,005	73,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$9,421	\$5,995	\$12,453
Cost of Public Law 900.....		305	2,319
04 Communication services.....	5		24
Penalty mail.....	4		
06 Printing and binding.....	14		20,000
07 Other contractual services:			
Blueprinting, photostating, etc.....	1,496	1,655	1,000
Comprehensive plan and surveys.....	45,000		7,500
Housing appraisal surveys.....			
Income and rental surveys.....	10,650		
08 Supplies and materials.....	308	50	165
09 Equipment.....	97		239
Total obligations.....	66,995	8,005	73,700

NATIONAL CAPITAL PARK AND PLANNING COMMISSION— Continued

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Project planning director					1	\$8,180
Grade 5. Range \$5,905 to \$6,863:						
Redevelopment site planner	1	\$5,905	1	\$6,384	1	5,905
Urban economist					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Engineer	1	4,902			1	4,902
Urban economist	1	3,397	1	4,902		
Grade 2. Range \$3,397 to \$4,150						
Grade 1. Range \$2,645 to \$3,397					2	5,290
Clerical, administrative, fiscal service:						
Grade 6. Range \$2,645 to \$3,397	1	2,896	1	3,021	1	2,645
Total permanent, departmental	4	17,100	3	14,307	7	32,827
Deduct lapses	2.9	11,796	1.8	8,612		
Net permanent, departmental (average number, net salary)	1.1	5,304	1.2	5,695	7	32,827
Part-time employment, departmental		2,542		300		7,500
W. A. E. employment, departmental		1,575				2,000
Regular pay in excess of 52-week base						126
Personal services at rates prior to Public Law 900		9,421		5,995		42,453
Cost of Public Law 900				305		2,319
01 Personal services		9,421		6,300		44,772

Total, National Capital Park and Planning Commission,
annual specific appropriations:

Appropriated 1949, \$400,000 Estimate 1950, \$1,021,700

Special account:

National Capital Park and Planning Commission (Advance From District of Columbia)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from District of Columbia			\$84,700
Total obligations (for detail of obligations see schedule under District of Columbia)			84,700

Trust account:

National Capital Park and Planning Commission—

Under section 1a of the act of May 29, 1930, the National Capital Park and Planning Commission is authorized to accept contributions from the States of Virginia and Maryland in the acquisition of land for the George Washington Memorial Parkway, amounting to one-half of the total costs involved, and contributions being deposited with the United States Treasury as trust funds and subject to disbursement by proper accountable officers of the Federal Government.

Appropriated 1949, \$250,000

Obligations: 10 Lands and structures—1948, \$27,702; 1949, \$250,000.

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	\$15,000		
Prior year balance available		\$15,000	
Total available for obligation	15,000	15,000	
Balance available in subsequent year	—15,000		
Total obligations		15,000	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		\$11,821	
Cost of pay increase comparable to Public Law 900		896	
02 Travel		551	
04 Communication services		257	
06 Printing and binding		1,088	
07 Other contractual services		210	
08 Supplies and materials		177	
Total obligations		15,000	
DETAILS OF PERSONAL SERVICES			
Unclassified	Num-ber	Total salary	Num-ber Total salary
Deduct lapses		2 \$10,125	
		0.1 212	
Net permanent, departmental (average number, net salary)		1.9 9,913	
Part-time employment, departmental		1,908	
Personal services at rates prior to Public Law 900		11,821	
Cost of pay increase comparable to Public Law 900		896	
01 Personal services		12,717	

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

Salaries and expenses: For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947) 29 U. S. C. 141-167, and other laws, including personal services in the District of Columbia; expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; [purchase of not to exceed two passenger motor vehicles;] printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [deposits in the Treasury for penalty mail (39 U. S. C. 321d); and] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); [\$9,400,000: Provided, That in making apportionments pursuant to section 3679 of the Revised Statutes, as amended, the entire sum herein appropriated may, if found necessary by the Bureau of the Budget for effective administration, be apportioned for obligation prior to February 1, 1949: Provided further, That no part of the funds appropriated in this title shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947), and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060)] and a health service program as authorized by law (5 U. S. C. 150); \$9,000,000. (29 U. S. C. 151-166; 47 U. S. C. 222; Labor-Federal Security Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$9,400,000 Estimated 1950, \$9,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,000,000	\$9,400,000	\$9,000,000
Transferred from—			
"Salaries, National Labor Relations Board"	3,750,000		
"Miscellaneous expenses, National Labor Relations Board"	900,000		
"Penalty mail costs, National Labor Relations Board"	24,700		
"Printing and binding, National Labor Relations Board"	300,000		
Transferred to "Employees' health service programs, Public Health Service"			—5,040
Total available for obligation	5,974,700	9,400,000	8,994,960
Unobligated balance, estimated savings	—425,912	—200,000	
Total obligations	5,548,788	9,200,000	8,994,960
OBLIGATIONS BY ACTIVITIES			
1. Office of the general counsel	\$4,701,525	\$7,178,417	\$6,744,613
2. Board members' offices	847,263	1,451,050	1,732,940
3. Pay increase, Public Law 900		540,533	517,407
Total obligations	5,548,788	9,200,000	8,994,960

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate				
OBLIGATIONS BY OBJECTS				DETAIL OF PERSONAL SERVICES—CON.							
01 Personal services:				Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
At rates prior to Public Law 900	\$4,154,909	\$5,545,883	\$6,446,938	Professional service—Continued							
Cost of Public Law 900		540,533	517,407	Grade 6. Range \$7,102 to \$8,060:							
02 Travel	406,439	815,635	760,000	Attorney	33	\$241,077	18	\$129,515	18	\$129,515	
03 Transportation of things	23,081	23,000	23,000	Chief industrial analyst	1	7,102	1	7,102	1	7,102	
04 Communication services	145,482	223,000	213,000	Legal assistant	12	96,718	15	109,406	15	109,406	
Penalty mail	14,775			Trial examiner	15	110,124	30	214,981	30	214,981	
05 Rents and utility services	229,935	325,000	295,000	Grade 5. Range \$5,905 to \$6,863:							
06 Printing and binding	172,220	321,230	420,000	Attorney	37	234,692	29	178,194	24	147,710	
07 Other contractual services	182,605	290,714	203,615	Industrial analyst	3	18,434	3	18,195	3	18,195	
08 Supplies and materials	92,817	115,000	93,000	Legal assistant	14	84,588	25	148,588	30	178,114	
09 Equipment	126,525	90,000	23,000	Trial examiner	5	30,723					
Total obligations	5,548,788	9,200,000	8,994,960	Grade 4. Range \$4,902 to \$5,905:							
DETAIL OF PERSONAL SERVICES				Attorney	39	195,693	20	101,049	20	101,049	
Departmental:	Num-ber	Total salary	Num-ber	Industrial analyst	2	10,306	1	4,902	1	4,902	
Clerical, administrative, fiscal service:				Legal assistant	26	133,973	40	200,591	30	151,574	
Grade 16. \$10,000 and over:				Managing attorney	1	4,902	1	4,902	1	4,902	
Board member	5	\$60,000	5	\$60,000	Grade 3. Range \$4,150 to \$4,902:						
Grade 15. Range \$9,975 to \$10,000:				Attorney	32	134,919	12	51,175	10	42,625	
Director of administration	1	9,975	1	9,975	Industrial analyst	1	4,651			1	4,150
Director, field division	1	10,000			Legal assistant	20	96,786	25	104,241	30	124,989
Executive secretary	1	9,975	1	9,975	Librarian	1	4,150	1	4,150	1	4,150
Grade 14. Range \$8,180 to \$9,377:				Grade 2. Range \$3,397 to \$4,150	5	18,241	5	17,864	2	7,673	
Assistant executive secretary			1	8,180	Grade 1. Range \$2,645 to \$3,397	4	11,080	6	17,498	4	11,331
Associate director, field division	1	8,717			Subprofessional service:						
Director of administration	1	9,077			Grade 5. Range \$2,394 to \$2,845	1	2,469	1	2,469		
Director of information	1	8,479	1	8,479	Grade 4. Range \$2,163 to \$2,620	1	2,244	2	4,337	2	4,337
Executive officer	1	8,479	1	8,180	Crafts, protective, custodial service:						
Grade 13. Range \$7,102 to \$8,060:				Grade 5. Range \$2,244 to \$2,695			1	2,244	1	2,244	
Assistant director of information	1	7,342	1	7,342	Grade 4. Range \$2,020 to \$2,469	1	2,244	3	6,507	3	6,507
Assistant to director of administration			1	7,102	Grade 3. Range \$1,822 to \$2,168	19	36,423	16	31,697	14	28,053
Assistant executive secretary	1	7,102	1	7,102	Grade 2. Range \$1,690 to \$2,020	4	7,750	2	3,842		
Assistant to executive secretary	1	7,102	1	7,102	Total permanent, departmental	713	3,083,654	758	3,328,767	662	3,012,536
Assistant executive officer	2	14,441	1	7,102	Deduct lapses	318.5	1,360,354	167.2	697,728	32	123,536
Assistant director, field division	1	7,581			Net permanent, departmental (average number, net salary)	394.5	1,723,300	590.8	2,631,039	630	2,889,000
Budget officer	1	7,820	1	7,102	Regular pay in excess of 52-week base		23,660		12,164		12,005
Director of personnel	1	7,342	1	7,342	Overtime and holiday pay, departmental		30,256		15,000		
Special assistant	1	7,581	1	7,820	All personal services, departmental		1,777,216		2,658,203		2,901,005
Grade 12. Range \$5,905 to \$6,863:				Field:							
Administrative examiner	4	24,579	4	24,339	Clerical, administrative, fiscal service:						
Administrative officer	1	6,145	1	6,145	Grade 15. Range \$9,975 to \$10,000:						
Affidavits compliance officer	1	6,145	1	5,905	Regional director	1	9,975	1	9,975	1	9,975
Budget examiner	1	5,905	1	5,905	Grade 14. Range \$8,180 to \$9,377:						
Chief, administrative statistics	1	6,145	1	5,905	Regional director	18	152,618	18	153,216	18	153,216
Classification officer	1	6,145	1	6,145	Grade 13. Range \$7,102 to \$8,060:						
Organization and methods examiner	1	6,384			Regional director	7	53,067				
Placement officer	2	12,768	1	6,145	Office in charge			10	71,262	10	71,262
Special election examiner	1	6,384	1	5,905	Field examiner	3	22,025	19	135,421	19	135,421
Grade 11. Range \$4,902 to \$5,905:				Grade 12. Range \$5,905 to \$6,863:							
Administrative examiner	2	10,807	1	4,902	Office in charge	11	73,575	7	43,491		
Administrative officer	1	5,905			Field examiner	17	104,458	32	192,318	32	192,318
Assistant chief, administrative statistics	1	5,404	1	6,153	Grade 11. Range \$4,902 to \$5,905:						
Assistant classification officer	1	5,905	1	4,902	Field examiner	62	325,379	63	327,779	63	327,779
Budget examiner			1	4,902	Grade 9. Range \$4,150 to \$4,902:						
Compliance officer	1	5,404			Field examiner	57	265,118	81	355,860	81	355,860
Election examiner	1	5,654			Office manager			1	4,150	1	4,150
Fiscal officer			1	5,153	Grade 8. Range \$3,773 to \$4,526						
Organization and methods examiner			2	9,804	Grade 7. Range \$3,397 to \$4,150	68	248,139	86	315,359	84	308,564
Grade 10. Range \$4,526 to \$5,278:					Grade 6. Range \$3,021 to \$3,773	10	31,464	10	32,203	1	3,021
Budget examiner	1	5,278			Grade 5. Range \$2,645 to \$3,397	136	371,356	175	482,122	103	291,796
Chief, fiscal section	1	5,027	1	5,027	Grade 4. Range \$2,394 to \$2,845	79	196,424	88	219,137	83	219,137
Chief, office services			1	4,526	Grade 3. Range \$2,168 to \$2,620	318	737,366	260	594,713	187	436,429
Grade 9. Range \$4,150 to \$4,902:					Grade 2. Range \$1,954 to \$2,394	33	69,070	30	62,304	25	52,534
Administrative assistant	1	4,150	2	8,550	Grade 1. Range \$1,756 to \$2,168	1	1,888				
Assistant fiscal officer			1	4,150	Professional service:						
Budget examiner	1	4,400	1	4,400	Grade 7. Range \$8,180 to \$9,370:						
Chief, order unit			1	4,150	Chief law officer	1	8,180	1	8,180	1	8,180
Classification analyst	1	4,275	1	4,160	Grade 6. Range \$7,102 to \$8,060:						
Information assistant	1	4,626	1	4,651	Chief law officer	19	139,490	18	130,952	18	130,952
Organization and methods examiner					Field attorney			15	106,533	15	106,533
Personnel assistant	5	22,629	4	18,103	Grade 5. Range \$5,905 to \$6,863:						
Statistical analyst	1	4,275	1	4,150	Chief law officer	8	51,072				
Grade 8. Range \$3,773 to \$4,526	7	27,793	7	27,791	Field attorney	27	165,904	28	171,330	25	153,614
Grade 7. Range \$3,397 to \$4,150	11	40,378	28	99,004	Grade 4. Range \$4,902 to \$5,905:						
Grade 6. Range \$3,021 to \$3,773	17	57,492	17	55,997	Field attorney	46	237,782	44	228,730	30	160,102
Grade 5. Range \$2,645 to \$3,397	46	129,435	55	154,130	Grade 3. Range \$4,150 to \$4,902:						
Grade 4. Range \$2,394 to \$2,845	79	191,146	86	219,548	Field attorney	18	74,693	24	101,722	24	101,722
Grade 3. Range \$2,168 to \$2,620	101	230,007	108	248,012	Grade 2. Range \$3,397 to \$4,150	12	40,766	20	67,943	18	61,149
Grade 2. Range \$1,954 to \$2,394	75	151,917	71	146,417	Grade 1. Range \$2,645 to \$3,397	8	21,158	8	21,911	8	21,911
Grade 1. Range \$1,756 to \$2,168	3	5,796			Crafts, protective, custodial service:						
Professional service:					Grade 3. Range \$1,822 to \$2,168	1	1,888	1	1,822		
Grade 9. \$10,000 and over:					Total permanent, field	962	3,406,628	1,040	3,838,433	852	3,305,625
General counsel	1	12,000	1	12,000	Deduct lapses	425.6	1,338,551	137	577,613	47.7	168,146
Grade 8. Range \$9,975 to \$10,000:					Net permanent field (average number, net salary)	536.4	2,068,077	903	3,260,820	804.3	3,137,479
Associate chief trial examiner			2	19,950	W. A. E. employment, field		217,730		567,994		384,707
Associate general counsel	3	29,975	3	29,925	Regular pay in excess of 52-week base		32,495		13,919		13,795
Chief legal assistant			5	49,875	Overtime and holiday pay, field		55,039		35,000		
Chief trial examiner			1	9,975	Additional pay for service abroad, field		4,352		9,952		9,952
General counsel	1	10,000			All personal services, field		2,377,693		3,887,685		3,545,933
Solicitor	1	10,000			Personal services at rates prior to Public Law 900		4,154,909		6,545,888		6,446,938
Trial examiner	7	69,902	11	109,725	Cost of Public Law 900				540,533		517,407
Grade 7. Range \$8,180 to \$9,377:					01 Personal services		4,154,909		7,086,421		6,961,345
Assistant general counsel	6	49,078	8	66,335							
Assistant solicitor	1	8,180	1	8,180							
Associate general counsel	2	16,958									
Attorney	4	33,616	6	49,078							
Chief legal assistant	5	40,898	5	40,898							
Chief trial examiner	1	9,077									
Executive assistant			1	8,180							
Legal assistant			5	40,898							
Special assistant to general counsel	1	8,180	1	8,180							
Trial examiner	13	106,334	27	220,846							

NATIONAL LABOR RELATIONS BOARD—Continued

Miscellaneous Expenses, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$900,000		
Transferred to "Salaries and expenses, National Labor Relations Board".....	-900,000		
Total obligations.....			

Penalty Mail Costs, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$24,700		
Transferred to "Salaries and expenses, National Labor Relations Board".....	-24,700		
Total obligations.....			

Printing and Binding, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$300,000		
Transferred to "Salaries and expenses, National Labor Relations Board".....	-300,000		
Total obligations.....			

Salaries, National Labor Relations Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,750,000		
Transferred to "Salaries and expenses, National Labor Relations Board".....	-3,750,000		
Total obligations.....			

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., National Labor Relations Board—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Obligations: 09 Equipment—1948, \$65.

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

Salaries and Expenses, National Mediation Board—

[Salaries and expenses: For three members of the Board, and for other expenditures of the National Mediation Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$332,100 of which amount not to exceed \$255,000 may be expended for personal services in the District of Columbia.] For expenses necessary for the National Mediation Board, including personal services in the District of Columbia, printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$360,400. (45 U. S. C. 154; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$332,100

Estimate 1950, * \$360,400

* Includes \$4,300 for activities previously carried under "Printing and binding, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$328,700	\$332,100	\$360,400
Proposed supplemental estimate due to pay increase.....		4,500	
Total available for obligation.....	328,700	336,600	360,400
Carried to surplus fund, Public Law 639.....	-9,000		
Unobligated balance, estimated savings.....	-4,308		
Obligations incurred.....	315,392	336,600	360,400
Comparative transfer from "Printing and binding, National Mediation Board".....	9,000	7,500	
Total obligations.....	324,392	344,100	360,400

OBLIGATIONS BY ACTIVITIES			
1. Administration of Railway Labor Act.....	\$43,369	\$48,654	\$45,800
2. Office administration.....	53,700	55,400	56,043
3. Mediators.....	227,323	227,802	245,157
4. Pay increase, Public Law 900.....		12,244	13,400
Total obligations.....	324,392	344,100	360,400

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$242,434	\$252,400	\$266,600
Cost of Public Law 900.....		12,244	13,400
02 Travel.....	58,508	57,606	62,000
03 Transportation of things.....	24	50	50
04 Communication services.....	11,707	12,000	12,000
06 Printing and binding.....	9,000	7,500	4,300
08 Supplies and materials.....	2,061	2,300	2,050
09 Equipment.....	658		
Total obligations.....	324,392	344,100	360,400

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 or over:						
Member of board.....	3	\$30,000	3	\$30,000	3	\$30,000
Grade 14. Range \$8,180 to \$9,377:						
Secretary.....	1	9,377	1	9,377	1	9,377
Mediator.....	6	51,771	6	52,369	6	54,039
Grade 13. Range \$7,102 to \$8,060:						
Assistant secretary.....	1	7,102	1	7,342	1	7,581
Mediator.....	6	43,570	6	44,288	6	45,247
Grade 12. Range \$5,905 to \$6,863:						
Mediator.....	6	36,150	6	37,347	6	38,065
Grade 11. Range \$4,902 to \$5,905:						
Mediator.....	6	30,416	6	31,420	6	32,173
Grade 9. Range \$4,150 to \$4,902:						
Associate mediator.....					2	8,300
Grade 7. Range \$3,397 to \$4,150:	5	19,119	6	22,891	6	23,394
Grade 6. Range \$3,021 to \$3,773:	1	3,272	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397:	4	11,834	3	9,188	3	9,439
Grade 3. Range \$2,168 to \$2,620:	2	4,938	2	5,089	2	5,164
Grade 2. Range \$1,954 to \$2,394:	1	2,093	1	1,954	1	1,954
Total permanent, departmental.....	42	249,642	42	254,662	44	268,256
Deduct lapses.....	1	9,652	0.8	3,131	0.5	2,540
Net permanent, departmental (av- erage number, net salary).....	41	239,990	41.2	251,531	43.5	265,716
Temporary employment, departmental.....		732				
Regular pay in excess of 52-week base.....		1,712		869		884
Personal services at rates prior to Public Law 900.....		242,434		252,400		266,600
Cost of Public Law 900.....				12,244		13,400
01 Personal services.....		242,434		264,644		280,000

Penalty Mail Costs, National Mediation Board and the National Railroad Adjustment Board—

[Penalty mail costs: For deposit in the Treasury for penalty mail of the National Mediation Board and the National Railroad Adjustment Board (39 U. S. C. 321d), \$750.] (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$750

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$700	\$750	
Carried to surplus fund.....		-750	
Total obligations.....	700		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$700		

ARBITRATION AND EMERGENCY BOARDS

Arbitration and Emergency Boards, National Mediation Board—

【Arbitration and emergency boards: For necessary expenses of arbitration boards established under section 7 of the Railway Labor Act (45 U. S. C. 157) and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160); necessary transportation expenses of board members to and from their homes or regular places of business, and \$6 per diem in lieu of subsistence on such days as they are actually engaged in performance of the duties of said boards; printing and binding; stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$100,000】 *For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$100,000. (45 U. S. C. 154, 157; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, \$100,000

Estimate 1950, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$167,800	\$100,000	\$100,000
Unobligated balance, estimated savings.....	-12,323		
Total obligations.....	125,477	100,000	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$99,000	\$84,000	\$84,000
02 Travel.....	17,624	10,000	10,000
05 Rents and utility services.....	6,253	3,500	3,500
06 Printing and binding.....	2,600	2,500	2,500
Total obligations.....	125,477	100,000	100,000
DETAIL OF PERSONAL SERVICES			
W. A. E. employment, field.....	\$99,000	\$84,000	\$84,000

Printing and Binding, National Mediation Board—

【Printing and binding: For all printing and binding for the National Mediation Board, \$7,500.】 *(45 U. S. C. 154; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, \$7,500

NOTE.—Estimate of \$4,300 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,000	\$7,500	
Comparative transfer to "Salaries and expenses, National Mediation Board".....	-9,000	-7,500	
Total obligations.....			

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—

【Salaries and expenses: For necessary expenses of the National Railroad Adjustment Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$374,200, of which \$70,000 shall be available only for compensation, not in excess of \$50 per day, and expenses of referees; and not more than \$178,000 for other personal services】 *For expenses necessary for the National Railroad Adjustment Board, including printing and binding, and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$468,100, of which not less than \$93,800 shall be available for compensation (at rates not in excess of \$50 per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended (45 U. S. C. 153). (Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, \$374,200

Estimate 1950, \$468,100

Includes \$49,300 for activities previously carried under "Printing and binding, National Railroad Adjustment Board, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$367,000	\$374,200	\$468,100			
Proposed supplemental estimate due to pay increase.....		14,000				
Total available for obligation.....	367,000	388,200	468,100			
Unobligated balance, estimated savings.....	-1,027					
Obligations incurred.....	365,973	388,200	468,100			
Comparative transfer from "Printing and binding, National Railroad Adjustment Board, National Mediation Board".....	40,169	48,000				
Total obligations.....	406,142	436,200	468,100			
OBLIGATIONS BY ACTIVITIES						
1. Referees.....	\$74,038	\$70,000	\$93,800			
2. Other.....	332,104	349,585	357,140			
3. Pay increase, Public Law 900.....		16,615	17,160			
Total obligations.....	406,142	436,200	468,100			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$234,607	\$234,585	\$262,040			
Cost of Public Law 900.....		16,615	17,160			
02 Travel.....	9,842	13,500	14,800			
03 Transportation of things.....	134	200	200			
04 Communication services.....	3,151	3,000	3,500			
05 Rents and utility services.....	105,928	106,000	107,800			
06 Printing and binding.....	40,169	48,000	49,300			
07 Other contractual services.....	1,633	1,800	1,800			
08 Supplies and materials.....	3,170	4,000	5,000			
09 Equipment.....	7,508	8,500	6,500			
Total obligations.....	406,142	436,200	468,100			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	\$6,384	1	\$6,550	1	\$6,623
Secretary of division.....	4	25,536	4	26,201	4	25,774
Grade 9. Range \$4,150 to \$4,902:						
Assistant secretary of division.....	1	4,400	1	4,526	1	4,651
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397.....	38	118,054	38	119,712	38	122,670
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	1	2,519	1	2,469
Grade 3. Range \$2,168 to \$2,620.....	2	4,487	2	4,887	2	4,788
Grade 2. Range \$1,954 to \$2,394.....	4	8,256	4	8,695	4	8,299
Total permanent, field.....	52	172,783	52	176,487	52	178,797
Deduct lapses.....	2	4,875	0.8	2,615		
Net permanent, field (average number, net salary).....	50	167,908	51.2	173,872	52	178,797
W. A. E. employment, field (referees).....		64,750		60,000		82,500
Regular pay in excess of 52-week base.....		1,949		713		743
Personal services at rates prior to Public Law 900.....		234,607		234,585		262,040
Cost of Public Law 900.....				16,615		17,160
01 Personal services.....		234,607		251,200		279,200

Printing and Binding, National Railroad Adjustment Board, National Mediation Board—

【Printing and binding: For all printing and binding for the National Railroad Adjustment Board, \$48,000.】 *(45 U. S. C. 153; Labor-Federal Security Appropriation Act, 1949.)*

Appropriated 1949, \$48,000

NOTE.—Estimate of \$49,300 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$45,000	\$48,000	
Unobligated balance, estimated savings.....	-4,831		
Obligations incurred.....	40,169	48,000	
Comparative transfer to "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board".....	-40,169	-48,000	
Total obligations.....			

Total, National Mediation Board, annual specific appropriations:

Appropriated 1949, \$862,550

Estimate 1950, \$928,500

OFFICE OF SELECTIVE SERVICE RECORDS

Salaries and Expenses, Office of Selective Service Records—

[Salaries and expenses: For expenses necessary for the operation and maintenance of the Office of Selective Service Records as authorized by the Act of March 31, 1947 (Public Law 26), including not to exceed \$50,000 for printing and binding; personal services in the District of Columbia; contract stenographic reporting services; payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); not to exceed \$21,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); and health-service program as authorized by law (5 U. S. C. 150); \$2,476,700.] (*Independent Offices Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$2,476,700**

NOTE.—The appropriation for fiscal year 1949 under the above title was transferred and consolidated under "Salaries and expenses, Selective Service System," by the provisions of sec. 10 (a) (4) of the Selective Service Act of 1948 (62 Stat. 604), approved June 24, 1948. The amount obligated in 1948 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,250,000	\$2,476,700	-----
Transferred to "Salaries and expenses, Selective Service System".....	-----	-----	-----
Unobligated balance, estimated savings.....	-69,717	-2,476,700	-----
Obligations incurred.....	4,180,283	-----	-----
Comparative transfer to "Salaries and expenses, Selective Service System".....	-4,180,283	-----	-----
Total obligations.....	-----	-----	-----

PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission—

Philippine War Damage Commission: For carrying out the provisions of title I of the Philippine Rehabilitation Act of 1946, **[\$95,000,000] \$165,000,000**, to remain available until April 30, 1951, of which not to exceed **[\$2,907,991] \$3,702,554** shall be for necessary expenses of the Philippine War Damage Commission for the current fiscal year **[1949]**, including personal services in the District of Columbia; purchase **[of seven passenger motor vehicles]** of newspapers and periodicals not to exceed \$200; housing of American employees by rental or lease and necessary repairs and alterations to and maintenance of quarters, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) **;** and not to exceed \$200 for deposit in the Treasury for penalty mail (39 U. S. C. 321d) **;** *Provided, That the provisions of the Act of June 29, 1936 (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from this appropriation: Provided further, That no payment shall be made under the provisions of such title of such Act to any person who, by a civil or military court having jurisdiction, has been found guilty of collaborating with the enemy or of any act involving disloyalty to the United States or the [Commonwealth] Republic of the Philippines: Provided further, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 which would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act. (50 U. S. C. App., secs. 1751-1806; Act of Jan. 26, 1948, Public Law 399; Independent Offices Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **\$95,000,000**

Estimate 1950, **\$165,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$70,000,000	\$95,000,000	\$165,000,000
Prior year balance available.....	5,162	56,279,958	-----
Total available for obligation.....	70,005,162	151,279,958	165,000,000
Balance available in subsequent year.....	-56,279,958	-----	-----
Total obligations.....	13,725,204	151,279,958	165,000,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....	\$2,149,547	\$2,873,671	\$3,663,944			
2. Payment of awards.....	11,575,657	148,371,967	161,297,446			
3. Pay increase, Public Law 900.....		34,320	38,610			
Total obligations.....	13,725,204	151,279,958	165,000,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,464,223	\$2,237,988	\$2,711,174			
Cost of Public Law 900.....		34,320	38,610			
02 Travel.....	182,241	227,720	399,800			
03 Transportation of things.....	42,958	69,050	158,000			
04 Communication services.....	28,508	26,440	28,640			
Penalty mail.....	200					
05 Rents and utilities.....	95,356	158,133	162,080			
06 Printing and binding.....	9,576	9,500	9,500			
07 Other contractual services.....	30,605	21,300	57,300			
08 Supplies and materials.....	94,842	101,590	114,200			
09 Equipment.....	201,038	21,950	23,250			
13 Refunds, awards, and indemnities.....	11,575,657	148,371,967	161,297,446			
Total obligations.....	13,725,204	151,279,958	165,000,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Range \$10,000 and over:						
Commissioner.....	3	\$36,000	3	\$36,000	3	\$36,000
Grade 15. Range \$9,975 to \$10,000:						
Secretary to the commission.....	1	10,000	1	10,000	1	10,000
Executive director.....	1	10,000				
Information officer.....	1	9,975	1	10,000	1	10,000
Director of administration.....	1	9,975	1	10,000	1	10,000
Chief examiner.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Director of personnel.....	1	8,180	1	8,479	1	8,479
Assistant chief examiner.....	1	9,377	1	9,377	1	9,377
Chief, private property claims division.....						
Chief, appraisal division.....	1	8,180	1	8,180	1	8,479
Budget officer.....	1	8,180	1	8,180	1	8,479
Chief, fiscal division.....	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant chief, appraisal division.....	1	7,102	1	7,102	1	7,342
Assistant chief, private property claims division.....	2	14,204	2	14,444	2	14,684
Assistant chief, fiscal division.....	1	7,102	1	7,102	1	7,342
Assistant director of personnel.....	1	7,102	1	7,102	1	7,342
Assistant information officer.....	1	7,102				
Chief, management services division.....	1	7,102	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	1	6,623				
Assistant to commissioner.....	1	5,905	2	11,810	2	12,050
Examiner, principal.....	12	71,820	11	67,595	20	121,459
Appraiser.....	5	30,005	5	30,005	10	60,729
Grade 11. Range \$4,902 to \$5,905:						
Assistant to commissioner.....	1	4,902				
Assistant to the secretary.....	1	5,654	1	5,654	1	5,905
Assistant chief, management services division.....	1	4,902	1	4,902	1	5,153
Appraiser.....	1	4,902	1	4,902	1	5,153
Supervisor, claims voucher unit.....	1	4,902	1	5,153	1	5,153
Examiner, senior.....	6	29,412	7	35,569	7	36,071
Security officer.....	1		1	4,902	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Chief, records section.....			1	4,150	1	4,275
Chief, procurement section.....	1	4,150	1	4,150	1	4,275
Correspondence secretary.....			1	4,150	1	4,275
Chief, service section.....	1	4,150	1	4,150	1	4,275
Investigator.....	1	4,150	1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526:	2	7,672	1	4,024	1	4,150
Grade 7. Range \$3,397 to \$4,150:	15	52,337	13	45,794	12	43,528
Grade 6. Range \$3,021 to \$3,773:	1	3,146				
Grade 5. Range \$2,645 to \$3,397:	14	42,921	15	46,565	15	48,069
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
General counsel.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant general counsel.....	2	16,652	2	16,956	2	17,256
Grade 6. Range \$7,102 to \$8,060:						
Engineer-appraiser.....	1	7,102	1	7,102	1	7,342
Principal attorney.....	1	7,342	2	14,683	2	14,923
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	4,150				
Grade 2. Range \$3,397 to \$4,150:	1	3,523	1	3,648	1	3,773
Local administrative service:						
Grade 14. Range \$8,180 to \$9,378:						
Liaison officer.....	1	8,180				
Technical adviser.....	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Principal attorney.....	1	7,102	1	7,102	1	7,341
Grade 12. Range \$5,905 to \$6,863:						
Assistant to commissioner.....			1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Assistant to commissioner.....	1	4,902				
Examiner, senior.....					4	19,608
Grade 9. Range \$4,150 to \$4,902:						
Appeals attorney.....	3	12,449	4	16,850	6	25,650
Examiner.....	2	8,550	3	12,825	15	62,997
Public relations officer.....	1	4,526	1	4,651	1	4,777

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				FUNDS AVAILABLE FOR OBLIGATION—Con.			
Departmental—Continued				Applied to contract authorization.....			—\$12,400,000
Local administrative service—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grade 9. Range \$4,150 to \$4,902—Con.							
Supervisor, IBM machine unit.....	1	\$4,150	1	\$4,275	1	\$4,400	
Appraiser.....					3	12,449	
Grade 8. Range \$3,773 to \$4,526.....	1	4,275	1	4,275	4	15,845	
Grade 7. Range \$3,397 to \$4,150.....	45	153,876	42	149,216	63	220,681	
Grade 6. Range \$3,021 to \$3,773.....	13	39,273	20	63,172	30	93,254	
Grade 5. Range \$2,645 to \$3,397.....	23	61,959	23	64,967	47	128,689	
Grade 4. Range \$2,394 to \$2,845.....	9	21,846	7	17,283	13	32,172	
Grade 3. Range \$2,168 to \$2,620.....	186	403,300	192	430,781	192	430,933	
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	2	3,974	2	4,113	
Grade 1. Range \$1,756 to \$2,168.....	16	28,096	10	18,220	4	7,552	
Local custodial service:							
Grade 8. Range \$2,200 to \$2,600.....	2	4,700	2	4,800	2	5,000	
Grade 7. Range \$1,900 to \$2,100.....	4	7,650	4	7,800	4	8,000	
Grade 6. Range \$1,650 to \$1,850.....	33	54,850	33	56,100	43	72,600	
Grade 5. Range \$1,400 to \$1,600.....	30	42,100	36	52,200	41	59,200	
Grade 4. Range \$1,200 to \$1,360.....	71	85,640	77	96,600	88	109,800	
Grade 3. Range \$1,000 to \$1,160.....	107	107,240	113	117,800	113	117,800	
Grade 2. Range \$800 to \$900.....	25	22,200	25	22,275	25	22,350	
Grade 1. Range \$720 to \$800.....	26	18,800	31	23,000	31	23,620	
Total permanent, departmental.....	696	1,637,761	720	1,701,693	838	2,102,281	
Deduct:							
Lapses.....	218	513,169					
Portion of salaries shown above paid from other accounts.....	56.5	173,283	40.9	104,857	34.8	90,000	
Net permanent, departmental (average number, net salary).....	421.5		679.1		803.2		
Regular pay in excess of 52-week base.....		951,309		1,596,836		2,012,281	
Overtime and holiday pay, departmental.....		13,070		6,545		8,086	
Living and quarters allowance, departmental.....		20,997		5,000		5,000	
		273,184		294,120		338,654	
All personal services, departmental.....	1,258,560		1,902,501		2,364,021		
Field:							
Clerical, administrative, fiscal service:							
Grade 15. Range \$9,975 to \$10,000: Director, Washington office.....	1	10,000	1	10,000	1	10,000	
Grade 13. Range \$7,102 to \$8,060: Assistant director, Washington office.....			1	7,102	1	7,342	
Regional supervisor.....	1	7,102	2	14,204	2	14,684	
Grade 12. Range \$5,905 to \$6,863: Assistant director, Washington office.....	1	6,384					
Regional supervisor.....	1	6,145					
Manager.....	1	5,905	1	5,905	1	6,145	
Grade 10. Range \$4,526 to \$5,278: Manager.....	4	18,103	4	18,104	4	18,604	
Grade 9. Range \$4,150 to \$4,902: Manager.....	1	4,150	1	4,150	1	4,275	
Grade 7. Range \$3,397 to \$4,150.....	3	10,192	3	10,443	3	10,819	
Grade 6. Range \$3,021 to \$3,773.....	1	3,021					
Grade 5. Range \$2,645 to \$3,397.....	2	5,791	2	5,791	2	6,042	
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	1	2,394	1	2,544	
Grade 2. Range \$1,954 to \$2,394.....			1	2,244	1	2,319	
Grade 1. Range \$1,756 to \$2,168.....	1	1,888					
Local administrative service:							
Grade 10. Range \$4,526 to \$5,278: Manager.....	4	18,354	4	18,354	4	18,856	
Grade 9. Range \$4,150 to \$4,902: Manager.....	2	8,425	2	8,550	2	8,801	
Investigator.....	1	4,150	1	4,150	1	4,275	
Grade 7. Range \$3,397 to \$4,150.....	4	14,341	5	17,739	5	18,365	
Grade 6. Range \$3,021 to \$3,773.....	2	6,042	2	6,042	2	6,292	
Grade 5. Range \$2,645 to \$3,397.....	9	27,816	9	27,940	9	29,071	
Grade 3. Range \$2,168 to \$2,620.....	89	193,052	86	193,058	86	199,599	
Local custodial service:							
Grade 5. Range \$1,400 to \$1,600.....	16	22,750	15	22,150	15	22,900	
Grade 4. Range \$1,200 to \$1,360.....	9	10,840	9	11,200	9	11,569	
Grade 1. Range \$720 to \$800.....	17	12,300	17	12,620	17	12,960	
Total permanent, field.....	171	399,145	167	402,140	167	415,363	
Deduct lapses.....	69	161,102					
Net permanent, field (average number, net salary).....	102	238,043	167	402,140	167	415,363	
Regular pay in excess of 52-week base.....		3,070		1,557		1,598	
Living and quarters allowance, field.....		19,794		26,650		25,052	
All personal services, field.....	260,907		430,347		442,013		
Total, departmental and field.....	1,519,467		2,332,848		2,860,034		
Deduct charge for quarters furnished.....	—55,244		—94,860		—94,860		
Personal services at rates prior to Public Law 900.....	1,464,223		2,237,988		2,711,174		
Cost of Public Law 900.....			34,320		38,610		
01 Personal services.....	1,464,223		2,272,308		2,749,784		

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Philippine War Damage Commission)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State":			
Appropriated funds.....	\$16,907,026	\$15,810,915	\$12,823,851
Contract authorization.....		12,400,000	

RAILROAD RETIREMENT BOARD

Salaries, Railroad Retirement Board—

[Salaries: For personal services in the District of Columbia and elsewhere, \$3,500,000.] (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$3,500,000

NOTE.—Estimate of \$4,077,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Railroad Retirement Board (trust fund)." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

RAILROAD RETIREMENT BOARD—Continued

Salaries, Railroad Retirement Board—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,560,000	\$3,500,000	-----
Proposed supplemental estimate due to pay increase.....	-----	397,000	-----
Total available for obligation.....	4,560,000	3,897,000	-----
Unobligated balance, estimated savings.....	-435,691	-----	-----
Obligations incurred.....	4,124,309	3,897,000	-----
Comparative transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)".....	-4,124,309	-3,897,000	-----
Total obligations.....	-----	-----	-----

Miscellaneous Expenses, Railroad Retirement Board—

【Miscellaneous expenses (other than salaries): For necessary expenditures, including not to exceed \$1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; repairs and alterations; contract stenographic reporting services; and for payment in advance when authorized by the Board for library membership in organizations which issue publications to members only or to members at a price lower than to the general public; not to exceed \$2,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); and purchase of one passenger motor vehicle for replacement only; \$844,000.】 (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$844,000

NOTE.—Estimate of \$987,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Railroad Retirement Board (trust fund)." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,046,000	\$844,000	-----
Proposed supplemental estimate due to pay increase.....	-----	45,950	-----
Transferred to—	-----	-----	-----
"Salaries and expenses, Office of Treasurer of United States".....	-25,550	-24,450	-----
"Salaries and expenses, division of disbursement, Treasury Department".....	-211,794	-275,032	-----
Total available for obligation.....	808,656	590,468	-----
Unobligated balance, estimated savings.....	-233,115	-----	-----
Obligations incurred.....	575,541	590,468	-----
Comparative transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)".....	-575,541	-590,468	-----
Total obligations.....	-----	-----	-----

Printing and Binding, Railroad Retirement Board—

【Printing and binding: For printing and binding, \$54,000.】 (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$54,000

NOTE.—Estimate of \$40,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Railroad Retirement Board (trust fund)." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$53,000	\$54,000	-----
Transferred to—	-----	-----	-----
"Printing and binding, Office of Treasurer of United States".....	-2,625	-----	-----
"Salaries and expenses, Office of Treasurer of United States".....	-----	-900	-----
"Printing and binding, division of disbursement, Treasury Department".....	-2,009	-----	-----
"Salaries and expenses, division of disbursement, Treasury Department".....	-----	-3,062	-----
Total available for obligation.....	48,366	50,038	-----
Unobligated balance, estimated savings.....	-17,604	-----	-----
Obligations incurred.....	30,762	50,038	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)".....	-\$30,762	-\$50,038	-----
Total obligations.....	-----	-----	-----

Penalty Mail Costs, Railroad Retirement Board—

【Penalty mail costs: For deposit in the Treasury for penalty mail (39 U. S. C. 321d), \$107,000, of which \$75,000 shall be derived from the railroad unemployment insurance administration fund.】 (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$32,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$62,000	\$32,000	-----
Transferred from "Railroad unemployment insurance administration fund, Railroad Retirement Board".....	75,598	-----	-----
Total available for obligation.....	137,598	32,000	-----
Carried to surplus fund.....	-----	-32,000	-----
Unobligated balance, estimated savings.....	-19,476	-----	-----
Total obligations.....	118,122	-----	-----
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$118,122	-----	-----

Total, Railroad Retirement Board, annual specific appropriations:

Appropriated 1949, \$4,430,000

RAILROAD RETIREMENT ACCOUNT

Railroad Retirement Appropriated Account—

【Railroad retirement account: For an amount sufficient as an annual premium for the payments required under the Railroad Retirement Acts of August 29, 1935, and June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, \$637,986,000, of which \$73,416,000 shall be immediately available: *Provided*, That such total amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937: *Provided further*, That for the purposes of the provisions of section 4 of the Act of June 24, 1937 (50 Stat. 307, ch. 382), as amended, the national emergencies proclaimed by the President on September 8, 1939, and May 27, 1941, shall be deemed to be terminated on the date of the approval of this Act.】

For an annual premium to provide for the payment of all annuities, pensions, and death benefits in accordance with the provisions of the Railroad Retirement Acts of 1935 and 1937, as amended (45 U. S. C. 228-228s), and for expenses necessary for the Railroad Retirement Board in the administration of said Acts as specifically provided for under this title, (1) an amount equal to the aggregate of the amounts covered into the Treasury during the fiscal year 1950 as collections under the Railroad Retirement Tax Act (26 U. S. C. 1500-1538), plus (2) an amount equal to the difference between (a) the aggregate of the amounts covered into the Treasury during the fiscal year 1949 and prior years as collections under the Carriers Taxing Act of 1937, as amended, or the Railroad Retirement Tax Act, less the aggregate of the amounts appropriated for administrative expenses of the Railroad Retirement Board for 1949 and prior fiscal years (excluding amounts appropriated for penalty mail for the fiscal years 1945, 1946, and 1947) and (b) the aggregate of the amounts appropriated for 1949 and prior fiscal years under this head (excluding appropriations aggregating \$167,577,100 for military service credits as provided under section 4 of the Railroad Retirement Act of 1937, as amended), plus (3) the aggregate of the amounts heretofore or hereafter carried to the surplus fund of the Treasury under the provisions of section 713 of title 31, United States Code, from appropriations for administrative expenses of the Railroad Retirement Board for the fiscal year 1947 and prior years (excluding amounts appropriated for penalty mail for the fiscal

years 1945, 1946, and 1947). (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$637,986,000 Estimate 1950, \$715,889,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Annual specific.....	\$685,072,000	\$637,986,000	
Annual indefinite.....			\$715,889,000
Available from subsequent year appropriation.....	73,416,000		
Available in prior year.....		-73,416,000	
Total obligations.....	758,488,000	564,570,000	715,889,000
OBLIGATIONS BY OBJECTS			
16 Investments and loans (payment to railroad retirement account).....	\$758,488,000	\$564,570,000	\$715,889,000

【The foregoing appropriations for salaries and miscellaneous expenses of the Board shall be available for a health-service program as authorized by law (5 U. S. C. 150).】 (Labor-Federal Security Appropriation Act, 1949.)

Permanent appropriation, special account:

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—

The act of June 25, 1938, as amended, established the Railroad Unemployment Insurance Administration fund, to which there is credited such part of all contributions collected pursuant to section 8 of said act as equals 0.2 per centum of the total compensation on which such contributions are based. All moneys credited to the fund are permanently appropriated for administrative expenses necessary in carrying out that act, except that so much of the balance in the fund as is in excess of \$6,000,000 as of June 30 of each year is transferred from this fund and credited to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

Appropriated (est.) 1949, \$11,000,000 Estimate 1950, \$11,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$14,514,665	\$11,000,000	\$11,000,000
Prior year balance available.....	15,626,747	14,979,638	11,104,294
Transferred to—			
“Salaries and expenses, Office of Treasurer of United States”:			
At rates prior to Public Law 900.....	-9,450	-10,250	-13,000
Cost of Public Law 900.....		-900	-1,600
“Salaries and expenses, division of disbursement, Treasury Department”:			
At rates prior to Public Law 900.....	-133,072	-115,909	-125,317
Cost of Public Law 900.....		-12,600	-13,700
“Printing and binding, Office of Treasurer of United States”.....	-975		
“Printing and binding, division of disbursement, Treasury Department”.....	-3,861		
“Penalty mail costs, Railroad Retirement Board”.....	-75,598		
Total available for obligation.....	29,918,456	25,839,979	21,950,647
Balance available in subsequent year.....	-14,979,638	-11,104,264	-10,998,852
Total obligations.....	14,938,818	14,735,715	10,951,795
OBLIGATIONS BY ACTIVITIES			
1. Offices of the Board.....	\$67,506	\$75,967	\$79,172
2. Office of chief executive officer.....	21,625	26,697	28,407
3. Office of administrative planning and analysis.....	27,979	27,030	27,455
4. Office of director of personnel.....	59,052	54,514	49,791
5. Office of director of finance.....	93,677	99,654	106,969
6. Office of supply and service.....	120,118	118,736	115,990
7. Office of general counsel.....	72,701	79,674	85,557
8. Office of general auditor.....	30,519	34,147	32,407
9. Office of director of research.....	154,270	168,626	170,962
10. Bureau of employment and claims.....	922,510	870,752	974,492
11. Bureau of wage and service records.....	487,010	398,383	391,641
12. Regions.....	3,231,295	3,381,955	3,348,991
13. Special accounts.....	456		
14. Unemployment insurance account.....	9,650,100	8,967,357	5,104,264
15. Pay increase, Public Law 900.....		432,233	435,875
Total obligations.....	14,938,818	14,735,715	10,951,795

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,937,533	\$3,999,970	\$3,979,189
Cost of Public Law 900.....		432,233	435,875
02 Travel.....	165,128	183,042	181,088
03 Transportation of things.....	21,897	20,232	20,555
04 Communication services.....	40,199	43,506	43,589
05 Rents and utility services:			
At rates prior to Public Law 900.....	220,754	240,019	237,663
Cost of Public Law 900.....		7,496	7,646
06 Printing and binding.....	29,569	52,153	45,009
07 Other contractual services.....	733,370	691,237	789,160
08 Supplies and materials.....	95,841	86,876	87,253
09 Equipment.....	44,427	11,594	20,501
11 Grants, subsidies, and contributions.....	9,650,100	8,967,357	5,104,264
Total obligations.....	14,938,818	14,735,715	10,951,795
DETAIL OF PERSONAL SERVICES			
Departmental (see consolidated schedule).....	463.2	387.6	371.6
Field (see consolidated schedule).....	1,007	1,006	958
Personal services at rates prior to Public Law 900.....	1,470.2	1,393.6	1,329.6
Cost of Public Law 900.....	3,937,533	3,999,970	3,979,189
01 Personal services.....	1,470.2	1,393.6	1,329.6
	3,937,533	4,432,203	4,415,067

Total, Railroad Retirement Board, general and special appropriations:

Appropriated 1949, \$653,416,000 Estimate 1950, \$726,889,000

Trust accounts:

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—

For expenses necessary for the Railroad Retirement Board, including personal services in the District of Columbia; not to exceed \$1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; printing and binding; stenographic reporting services as authorized by section 15 of the act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); and payment in advance, when authorized by the Board, for library memberships in organizations which issue publications to members only or to members at a lower price than to the general public; \$5,104,000, to be derived from the railroad retirement account.

NOTE.—Activities previously carried under the following appropriations are proposed to be included under the above title:

“Salaries, Railroad Retirement Board”.....	\$4,077,000
“Miscellaneous expenses, Railroad Retirement Board”.....	987,000
“Printing and binding, Railroad Retirement Board”.....	40,000

Total..... 5,104,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
Transferred from “Railroad Retirement Account”.....			\$5,104,000
Comparative transfers from—			
“Salaries, Railroad Retirement Board”.....	\$4,124,309	\$3,897,000	
“Miscellaneous expenses, Railroad Retirement Board”.....	575,541	590,468	
“Printing and binding, Railroad Retirement Board”.....	30,762	50,038	
Total obligations.....	4,730,612	4,537,506	5,104,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Offices of the Board.....	\$78,289	\$87,806	\$91,205
2. Office of chief executive officer.....	21,629	26,699	28,408
3. Office of administrative planning and analysis.....	27,977	27,027	27,453
4. Appeals council.....	35,511	42,196	43,629
5. Office of director of personnel.....	59,052	54,515	49,792
6. Office of director of finance.....	186,953	198,805	213,433
7. Office of supply and service.....	632,958	566,537	586,209
8. Office of general counsel.....	109,053	119,511	128,333
9. Office of general auditor.....	30,519	34,147	32,406

¹ Amount shown as transfers to “Salaries and expenses, Office of the Treasurer of the United States” and “Salaries and expenses, division of disbursements, Treasury Department” under “Miscellaneous expenses, Railroad Retirement Board” and “Printing and binding, Railroad Retirement Board,” aggregating \$241,978 for 1948 and \$304,494 for 1949 are excluded from total obligations for these years but are included as obligations totaling \$345,968 in 1950.

RAILROAD RETIREMENT BOARD—Continued

Trust accounts—Continued

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
10. Office of director of research.....	\$231,403	\$252,940	\$256,443
11. Bureau of retirement claims.....	1,683,551	1,194,411	1,251,334
12. Bureau of wage and service records.....	853,716	796,762	783,075
13. Regions.....	779,427	731,300	853,312
14. Special accounts.....	574	7,850	1,000
15. Payments to Treasury.....			345,968
16. Pay increase, Public Law 900.....		397,000	412,000
Total obligations.....	4,730,612	4,537,506	5,104,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,124,309	\$3,500,000	\$3,665,000
Cost of Public Law 900.....		397,000	412,000
02 Travel.....	65,076	73,868	73,000
03 Transportation of things.....	12,503	14,217	15,000
04 Communication services.....	35,789	35,775	36,000
05 Rents and utility services:			
At rates prior to Public Law 900.....	279,018	298,042	307,000
Cost of Public Law 900.....		16,700	16,800
06 Printing and binding.....	30,762	50,038	40,000
07 Other contractual services.....	90,905	68,372	88,000
Payments to Treasury.....			345,968
08 Supplies and materials.....	76,411	76,163	81,000
09 Equipment.....	15,839	7,331	24,232
Total obligations.....	4,730,612	4,537,506	5,104,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental (see consolidated schedule).....	1,412.8		1,111.4		1,043.4	
Field (see consolidated schedule).....	227	641,993	191	588,320	225	704,468
Personal services at rates prior to Public Law 900.....	1,639.8		1,302.4		1,268.4	
Cost of Public Law 900.....		4,124,309		3,500,000		3,665,000
				397,000		412,000
01 Personal services.....	1,639.8		1,302.4		1,268.4	
		4,124,309		3,897,000		4,077,000

Railroad Retirement Account (Trust Fund)—

By authority of act of June 24, 1937, and public resolution of July 1, 1937, there was established a "Railroad retirement account" into which all funds appropriated for annuity and pension payments, together with interest from investments, would be credited and available until expended and the provision made that such amounts not necessary for immediate expenditure would be invested by the Secretary of the Treasury in accordance with the provisions of the Railroad Retirement Act of June 24, 1937 (45 U. S. C. 228a-228r).

Appropriated (est.) 1949, ^a\$615,270,000 Estimate 1950, ^b\$777,889,000

^a Includes \$564,570,000 transferred from "Railroad retirement appropriated account" (general account) and \$50,700,000 interest on investments.

^b Includes \$715,889,000 transferred from "Railroad retirement appropriated account" (general account) and \$62,000,000 interest on investments.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$797,363,990	\$615,270,000	\$777,889,000
Prior year balance available.....	4,753,361	8,246,552	6,657,552
Transfer to "Salaries and expenses, Railroad Retirement Board (trust fund)".....			—5,104,000
Total available for obligation.....	802,117,351	623,516,552	779,442,552
Balance available in subsequent year.....	—8,246,552	—6,657,552	—6,580,552
Total obligations.....	793,870,799	616,859,000	772,862,000
Invested Funds			
Total investments beginning of year.....	805,500,000	1,374,500,000	1,702,759,000
Net investments.....	569,000,000	328,259,000	460,962,000
Total investments end of year.....	1,374,500,000	1,702,759,000	2,163,721,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$224,870,799	\$288,600,000	\$311,900,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
16 Investments and loans.....	\$569,000,000	\$328,259,000	\$460,962,000
Total obligations.....	793,870,799	616,859,000	772,862,000

Consolidated schedule of employees paid from appropriations to the Railroad Retirement Board

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Members of Board.....	3	\$30,000	3	\$30,000	3	\$30,000
Grade 15. Range \$9,975 to \$10,000:						
Chief executive officer.....	1	10,000	1	10,000	1	10,000
Director of bureau of employment and claims.....	1	9,975	1	10,000	1	10,000
Director of bureau of retirement claims.....	1	9,975	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant director of bureau of employment and claims.....	1	8,180	1	8,180	1	8,479
Assistant director of bureau of retirement claims.....	1	8,180	1	8,479	1	8,479
Director of finance and budget officer.....	1	8,479	1	8,479	1	8,778
Director of bureau of wage and service records.....	1	8,180	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant director of bureau of wage and service records.....	1	7,102	1	7,102	1	7,342
Chief organization and methods examiner.....	1	7,102	1	7,342	1	7,342
Claims examiner.....	2	14,204	2	14,684	2	14,684
Director of personnel.....	1	7,102	1	7,342	1	7,342
General auditor.....	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	4	25,296	4	26,254	4	26,494
Auditor.....	1	5,905	1	5,905	1	6,145
Budget and fiscal assistant.....	1	5,905	1	6,145	1	6,145
Chief of administrative services.....	1	6,384	1	6,384	1	6,623
Chief of operating services.....	1	6,384	1	5,905	1	5,905
Claims examiner.....	4	23,860	3	18,195	3	18,673
Director of supply and service.....	1	5,905	1	6,145	1	6,384
Employment analyst.....	1	6,145	1	6,384	1	6,384
Executive assistant.....	1	6,384	2	13,247	2	13,486
Labor relations officer.....	1	5,905	1	5,905	1	6,145
Personnel analyst.....					1	5,905
Placement officer.....					1	5,905
Position classifier.....					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	5,905	1	5,905
Auditor.....	3	16,211	3	16,963	3	16,963
Chief of accounting.....	1	5,153	1	5,153	1	4,902
Chief of accounts and control.....	1	5,153	1	4,902	1	5,404
Chief of audits and certification.....	1	5,153	1	4,902	1	4,902
Claims examiner.....	6	31,418	6	31,920	5	27,520
Employment analyst.....	1	5,404	1	5,905	1	5,905
Executive assistant.....	1	4,902	1	5,153	1	5,404
Members, appeals council.....	2	11,058	2	11,058	2	11,560
Occupational consultant.....	1	4,902	1	5,153	1	5,153
Organization and methods examiner.....	5	26,266	5	26,518	6	27,271
Personnel analyst.....	1	5,654	1	5,905		
Placement officer.....	1	4,902	1	5,153		
Position classifier.....	1	5,153	1	5,153		
Research assistant.....	2	10,306	1	5,404	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Budget and control officer.....	1	4,526	1	4,651	1	4,777
Budget and fiscal assistant.....	1	4,651	1	4,651		
Claims examiner.....	15	69,768	15	71,397	15	72,147
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	1	4,150	1	4,150	1	4,275
Auditor.....	3	12,825	3	13,200	4	17,725
Budget examiner.....	1	4,275	1	4,275	1	4,400
Chief clerk.....	1	4,400	1	4,526	1	4,651
Chief of operating services.....	1	4,275	1	4,275	1	4,400
Chief of registration.....	1	4,526	1	4,526	1	4,651
Chief of supply and stores.....	1	4,150	1	4,275	1	4,400
Claims examiner.....	11	47,527	12	52,178	11	48,903
Employment analyst.....	1	4,651	1	4,651	1	4,777
Organization and methods examiner.....	8	35,078	7	30,428	7	30,802
Personnel analyst.....	1	4,275	1	4,275	1	4,400
Placement assistant.....	1	4,400	1	4,526	1	4,651
Position classifier.....			2	8,300	2	8,550
Property and space officer.....	1	4,150	1	4,150	1	4,275
Purchasing agent.....	1	4,526	1	4,651	1	4,777
Section supervisor.....	3	12,825	3	13,076	3	13,451
Tabulating equipment operations supervisor.....	1	4,275	1	4,275	1	4,400
Washington representative.....	1	4,400	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:	15	58,483	13	52,192	10	41,369
Grade 7. Range \$3,397 to \$4,150:	100	356,898	86	309,913	90	330,001
Grade 6. Range \$3,021 to \$3,773:	145	453,092	122	389,482	119	387,167
Grade 5. Range \$2,645 to \$3,397:	213	575,256	77	215,109	74	211,798
Grade 4. Range \$2,394 to \$2,845:	204	498,857	171	431,968	160	410,430
Grade 3. Range \$2,168 to \$2,620:	423	943,890	368	837,264	342	788,168
Grade 2. Range \$1,954 to \$2,394:	574		458		415	
		1,162,343		955,420		881,708
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
General counsel.....	1	10,000	1	10,000	1	10,000
Associate general counsel.....	1	9,975	1	10,000	1	10,000
Director of research.....	1	10,000	1	10,000	1	10,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued				Temporary employment, field.....	\$129,379	\$69,141	\$75,313
Professional service—Continued				Regular pay in excess of 52-week base.....	25,842	13,436	13,535
Grade 7. Range \$8,150 to \$9,377:				Overtime and holiday pay, field.....	42,066		
Assistant director and chief statistician.....	1 \$8,180	1 \$8,180	1 \$8,479	All personal services, field.....	3,411,890	3,461,531	3,552,069
Chairman and chief of disability division.....	1 8,180	1 8,479	1 8,778	Personal services at rates prior to Public Law 900.....	8,061,842	7,499,970	7,644,189
Chief actuary.....	1 8,180	1 8,180	1 8,479	Cost of Public Law 900.....		829,233	847,878
Grade 6. Range \$7,102 to \$8,060:				01 Personal services.....	8,061,842	8,329,203	8,492,067
Actuary.....			1 7,102	The salaries and wages in the foregoing schedule are distributed to appropriations as follows:			
Attorney.....	3 23,701	3 24,180	4 31,282	“Salaries and expenses, Railroad Retirement Board (trust fund)”.....	4,124,309	3,897,000	4,077,000
Chief of employment and compensation analysis section.....			1 7,102	“Railroad unemployment insurance administration fund”.....	3,937,533	4,432,203	4,415,067
Chief of retirement and death benefit analysis section.....	1 7,102	1 7,102	1 7,342	Total as per foregoing schedule.....	8,061,842	8,329,203	8,492,067
Chief of unemployment and sickness benefit analysis section.....	1 7,102	1 7,102	1 7,342				
Economist.....	1 7,581	1 7,581	1 7,820				
Medical consultant.....	1 7,102	1 7,342	1 7,342				
Grade 5. Range \$5,905 to \$6,863:							
Actuary.....	1 5,905	1 5,905					
Attorney.....	4 25,296	4 25,536	5 32,423				
Chairman, appeals council.....	1 5,905	1 6,145	1 6,145				
Chief of employment and compensation analysis section.....	1 6,145	1 5,905					
Chief of statistical service section.....	1 6,145	1 5,905	1 5,905				
Legal assistant.....	1 6,563	1 6,145	1 6,145				
Medical officer.....	4 24,577	4 24,817	4 25,295				
Secretary of the Board.....	1 6,145	1 6,384	1 6,384				
Statistician.....			2 11,810				
Training adviser.....	1 6,863						
Grade 4. Range \$4,902 to \$5,005:							
Actuary.....	1 5,153	1 4,902	1 4,902				
Attorney.....	10 52,030	10 62,030	10 53,033				
Attorney-adviser.....		1 4,902	1 4,902				
Editor.....	1 5,153	1 5,153	1 5,404				
Librarian.....	1 5,153	1 5,153	1 5,404				
Statistician.....	2 10,055	2 10,306	1 5,153				
Grade 3. Range \$4,150 to \$4,902:							
Attorney.....	3 12,825	3 12,825	3 13,075				
Attorney-adviser.....	3 12,825	2 8,300	2 8,550				
Editor.....	1 4,275	1 4,275	1 4,400				
Librarian.....	1 4,275	1 4,275	1 4,400				
Statistician.....	5 22,002	5 22,127	4 18,227				
Grade 2. Range \$3,397 to \$4,150:	7 24,912	9 31,203	9 31,828				
Grade 1. Range \$2,645 to \$3,397:	9 24,556	9 24,306	9 25,056				
Subprofessional service:							
Grade 5. Range \$2,394 to \$2,815:	1 2,469	1 2,469	1 2,544				
Grade 4. Range \$2,168 to \$2,620:	2 4,788	2 4,487	2 4,487				
Crafts, protective, custodial service:							
Grade 4. Range \$2,020 to \$2,469:	1 2,319	1 2,319	1 2,394				
Grade 3. Range \$1,822 to \$2,168:	8 15,514	8 15,646	8 15,796				
Grade 2. Range \$1,690 to \$2,020:	4 6,892	4 7,222	4 7,288				
Total permanent, departmental.....	1,876	1,499	1,415				
Deduct lapses.....	266.7	132.2	71.1				
Net permanent, departmental (average number, net salary).....	1,609.3	1,366.8	1,343.9				
Temporary employment, departmental.....	4,420,666	3,898,011	3,923,885				
Part-time employment, departmental.....	108,883	75,955	102,343				
W. A. E. employment, departmental.....	4,134	1,000					
Regular pay in excess of 52-week base.....	32,395	14,973	15,298				
Overtime and holiday pay, departmental.....	44,028	10,616	12,359				
Night-work differential, departmental.....	2,142	3,551	3,815				
Services performed by Social Security Administration.....	37,704	34,333	33,420				
All personal services, departmental.....	4,649,952	4,038,439	4,091,120				
Field:							
Clerical, administrative, fiscal service:							
Grade 14. Range \$8,150 to \$9,377:							
Regional director.....	9 73,620	9 75,115	9 76,311				
Grade 12. Range \$5,905 to \$6,863:							
Chief of field activities.....	6 36,388	6 36,388	6 37,822				
Regional adjudicator.....	6 35,910	6 36,388	6 37,344				
Grade 11. Range \$4,902 to \$5,905:							
Chief of field activities.....	3 16,462	3 16,713	3 17,215				
Claims examiner.....	6 29,914	6 30,165	6 31,169				
District manager.....	6 30,165	6 30,667	6 31,671				
Regional adjudicator.....	3 15,208	3 16,211	3 16,211				
Grade 10. Range \$4,526 to \$5,278:							
Claims examiner.....	3 13,578	3 13,953	3 14,328				
District manager.....	30 137,654	30 140,780	30 143,655				
Grade 9. Range \$4,150 to \$4,902:							
Chief clerk.....	1 4,150	1 4,275	1 4,275				
Claims examiner.....	12 51,175	12 52,303	12 53,553				
District manager.....	13 58,209	13 59,587	13 60,962				
Field representative.....	6 24,895	6 25,525	6 26,150				
Technical assistant to regional director.....	9 37,350	5 21,397	3 13,347				
Grade 8. Range \$3,773 to \$4,526:	97 369,907	107 418,046	107 425,546				
Grade 7. Range \$3,397 to \$4,150:	151 524,765	146 519,068	144 521,649				
Grade 6. Range \$3,021 to \$3,773:	135 411,221	137 426,773	136 432,752				
Grade 5. Range \$2,645 to \$3,397:	119 337,426	105 306,511	103 307,068				
Grade 4. Range \$2,394 to \$2,815:	279 683,674	278 694,488	279 701,982				
Grade 3. Range \$2,168 to \$2,620:	115 260,034	107 243,733	105 241,121				
Grade 2. Range \$1,954 to \$2,394:	226 453,217	208 420,636	202 412,512				
Total permanent, field.....	1,234	1,197	1,183				
Deduct lapses.....	154	84.7	55				
Net permanent, field (average number, net salary).....	1,080	1,112.3	1,128				
	3,214,603	3,378,954	3,464,221				

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission—

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); not to exceed \$1,150 for the purchase of newspapers; *printing and binding*; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [and not to exceed \$22,000 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); \$5,732,140] \$5,970,000. (15 U. S. C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U. S. C. 501-676; 5 U. S. C. 1001-1011; Act of Apr. 20, 1948, Public Law 491; Independent Offices Appropriation Act 1949.)

Appropriated 1949, \$5,732,140

Estimate 1950, \$5,970,000

* Includes \$70,000 for activities previously carried under "Printing and binding, Securities and Exchange Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,688,700	\$5,732,140	\$5,970,000
Proposed supplemental estimate due to pay increase.....		274,000	
Total available for obligation.....	5,688,700	6,006,140	5,970,000
Unobligated balance, estimated savings.....	-72,450		
Obligations incurred.....	5,616,250	6,006,140	5,970,000
Comparative transfer from "Printing and binding, Securities and Exchange Commission".....	48,051	94,000	
Total direct obligations.....	5,664,301	6,100,140	5,970,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,950	2,000	2,000
Total obligations.....	5,666,251	6,102,140	5,972,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Division of corporation finance.....	\$1,210,475	\$1,087,479	\$1,076,673
2. Division of trading and exchanges.....	507,659	583,424	566,312
3. Division of public utilities.....	822,608	803,711	779,409
4. Executive staff and office of the secretary.....	173,018	180,366	178,866
5. Staff functions.....	421,805	439,674	479,856
6. Division of administrative services.....	445,876	413,470	392,869
7. Field offices.....	1,528,000	1,568,401	1,543,150
8. Other obligations.....	554,860	605,800	581,800
9. Pay increase, Public Law 900.....		367,815	371,065
Total direct obligations.....	5,664,301	6,100,140	5,970,000
<i>Reimbursable Obligations</i>			
1. Division of corporation finance.....	778	800	800
2. Staff functions.....	951	815	815
3. Other obligations.....	191	200	200
4. Pay increase, Public Law 900.....		185	185
Total reimbursable obligations.....	1,950	2,000	2,000
Total obligations.....	5,666,251	6,102,140	5,972,000

SECURITIES AND EXCHANGE COMMISSION—Continued Salaries and Expenses, Securities and Exchange Commission—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$5, 109, 441	\$5, 126, 525	\$5, 017, 135
Cost of Public Law 900.....		367, 815	371, 065
02 Travel.....	132, 104	139, 500	139, 500
03 Transportation of things.....	1, 732	2, 600	2, 600
04 Communication services.....	79, 437	86, 000	86, 000
Penalty mail.....	16, 667		
05 Rents and utility services.....	157, 041	171, 000	171, 000
06 Printing and binding.....	48, 051	94, 000	70, 000
07 Other contractual services.....	12, 312	12, 400	12, 400
08 Supplies and materials.....	97, 987	98, 000	98, 000
09 Equipment.....	9, 529	2, 000	2, 000
Total direct obligations.....	5, 664, 301	6, 100, 140	5, 970, 000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	1, 759	1, 615	1, 615
Cost of Public Law 900.....		185	185
02 Travel.....	191	200	200
Total reimbursable obligations.....	1, 950	2, 000	2, 000
Total obligations.....	5, 666, 251	6, 102, 140	5, 972, 000

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Expert:				
Range \$9,975 to \$10,000:				
Commissioner.....	5	\$50, 000	5	\$50, 000
Range \$8,180 to \$9,377:				
Assistant general counsel.....	1	8, 180		
Associate solicitor.....	1	8, 778		
Assistant solicitor.....	1	8, 479		
Counsel.....	1	8, 479		
Range \$7,102 to \$8,060:				
Accountant analyst.....	6	45, 486		
Corporation analyst.....	3	22, 982		
Engineer.....	1	7, 820		
Supervisor.....	1	7, 820		
Utilities financial analyst.....	1	7, 342		
Range \$5,905 to \$6,863:				
Examiner.....	1	6, 863		
Petroleum engineer.....	1	6, 863		
Petroleum geologist.....	1	6, 623		
Securities analyst.....	1	6, 863		
Supervisor.....	1	6, 384		
Range \$4,902 to \$5,905:				
Securities investigator.....	1	5, 404		
Range \$4,150 to \$4,902:				
Securities analyst.....	1	4, 777		
Securities information analyst.....	1	4, 400		
Registrar.....	1	4, 902		
Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				
Division director.....	3	30, 000	3	29, 975
Associate division director.....	2	19, 975	3	29, 950
Chief accountant.....	1	9, 975	1	10, 000
Executive assistant.....	1	10, 000	1	10, 000
Grade 14. Range \$8,180 to \$9,377:				
Assistant chief accountant.....	4	35, 412	4	36, 010
Assistant division director.....	9	82, 294	10	87, 483
Grade 13. Range \$7,102 to \$8,060:				
Accountant.....	1	7, 102	1	7, 341
Accountant analyst.....	6	46, 922	6	46, 922
Division director.....	3	22, 504	3	22, 743
Research accountant.....	1	7, 102	1	7, 341
Secretary of the Commission.....	1	7, 342	1	7, 581
Section chief.....	20	156, 887	20	158, 084
Grade 12. Range \$5,905 to \$6,863:				
Accountant.....	23	151, 620	24	158, 243
Research accountant.....	3	20, 120	3	20, 120
Supervisor.....	1	6, 623	1	6, 623
Grade 11. Range \$4,902 to \$5,905:				
Accountant.....	9	45, 874	9	46, 877
Accountant investigator.....	2	10, 807	2	11, 058
Assistant division director.....	3	15, 208	3	15, 459
Assistant secretary of the Commission.....				
Placement officer.....	1	5, 153	1	4, 902
Research accountant.....	1	5, 404	1	5, 655
Securities investigator.....	1		1	5, 655
Grade 10. Range \$4,526 to \$5,278:				
Accountant.....	2	9, 553	2	9, 428
Assistant division director.....	1	4, 651	1	4, 776
Grade 9. Range \$4,150 to \$4,902:				
Accountant.....	7	30, 050	7	30, 803
Accountant examiner.....	1	4, 526	1	4, 651
Administrative assistant.....	1	4, 777	1	4, 902
Assistant secretary of the Commission.....				
Financial examiner.....	2	8, 801	2	9, 052
Personnel assistant.....	2	8, 425	2	8, 676
Registrar.....	1	4, 275	1	4, 275
Research accountant.....	1	4, 526	2	8, 675
Section chief.....	2	8, 675	2	9, 051
Grade 8. Range \$3,773 to \$4, 526.....	2	8, 299	3	12, 824

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 7. Range \$3,397 to \$4,150	25	\$90,697	23	\$85,659	23	\$85,659
Grade 6. Range \$3,021 to \$3,773	18	57,889	19	62,269	18	58,496
Grade 5. Range \$2,645 to \$3,397	44	124,900	47	140,538	44	132,603
Grade 4. Range \$2,394 to \$2,845	88	224,299	105	277,124	102	269,716
Grade 3. Range \$2,168 to \$2,620	166	388,894	143	329,539	125	290,441
Grade 2. Range \$1,954 to \$2,394	104	216,024	107	225,462	105	221,554
Grade 1. Range \$1,756 to \$2,168	3	5,454	5	9,308	5	9,308
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Adviser to Commission, foreign investments	1	10,000	1	10,000	1	10,000
Attorney	1	10,000	1	10,000	1	10,000
Division director	1	9,975	1	10,000	1	10,000
General counsel			1	10,000	1	10,000
Associate general counsel			1	10,000	1	10,000
Solicitor	1	10,000				
Grade 7. Range \$8,180 to \$9,377:						
Assistant adviser to Commission, foreign investments	1	8,180				
Assistant division director	2	16,360	2	17,257	2	17,257
Assistant general counsel			1	8,479	1	8,479
Attorney	1	8,180	1	8,479	1	8,479
Chief counsel	3	27,233	1	8,778	1	8,778
Counsel	5	42,095	4	34,514	4	34,514
Investigator			1	8,180	1	8,180
Technical consultant	1	9,077	1	9,077	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Attorney	34	250,093	33	248,736	33	248,736
Corporation analyst			3	23,461	3	23,461
Counsel	1	7,342	1	7,342	1	7,342
Financial analyst	1	7,102	1	7,102	1	7,102
Hearing examiner	7	51,631	7	53,067	7	53,067
Engineer	1	7,820	2	15,879	2	15,879
Section chief	3	22,743	3	23,221	3	23,221
Securities dealers association consultant	1	7,820	1	7,820	1	7,820
Supervisor	4	30,085	6	45,486	6	45,486
Utilities analyst			1	7,342	1	7,342
Utilities engineer	2	15,162	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Supervisor	3	20,349	3	20,588	3	20,588
Attorney	43	261,345	45	286,871	45	286,871
Corporation analyst	25	159,121	22	144,259	21	138,354
Financial analyst	1	5,905	2	11,810	2	11,810
Financial statistician	1	6,145	1	6,145	1	6,145
Petroleum engineer			1	6,863	1	6,863
Petroleum geologist			1	6,623	1	6,623
Securities analyst	1	6,863	3	19,631	3	19,631
Utilities analyst	15	95,999	15	97,675	15	97,675
Utilities engineer	4	26,972	4	26,972	4	26,972
Grade 4. Range \$4,902 to \$5,905:						
Attorney	14	71,388	12	63,213	12	63,213
Corporation analyst	22	115,869	21	114,228	19	104,424
Engineer	1	5,153	1	5,404	1	5,404
Examiner	1	5,153	1	5,404	1	5,404
Financial analyst	2	10,306	2	10,557	2	10,557
Financial statistician	4	20,862	4	21,364	3	16,462
Securities information analyst	7	37,574	7	37,825	7	37,825
Utilities analyst	3	14,706	3	15,082	3	15,082
Grade 3. Range \$4,150 to \$4,902:						
Attorney	7	29,299	11	46,149	9	37,849
Corporation analyst	8	36,708	6	28,158	5	24,008
Financial analyst	2	8,927	3	14,078	2	9,176
Financial statistician	5	22,127	6	27,029	5	22,879
Librarian	1	4,526	1	4,651	1	4,651
Securities information analyst	1	4,150	2	8,800	2	8,800
Utilities analyst	2	9,302	2	9,302	2	9,302
Grade 2. Range \$3,397 to \$4,150	19	68,183	19	69,408	16	59,217
Grade 1. Range \$2,645 to \$3,397	7	19,517	14	38,910	12	33,620
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	2	6,293	2	6,418	2	6,418
Grade 3. Range \$1,954 to \$2,394	1	2,244	1	2,319	1	2,319
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921	1	2,695	1	2,695	1	2,695
Grade 3. Range \$1,822 to \$2,168	8	16,342	5	10,495	3	6,851
Grade 2. Range \$1,690 to \$2,020	11	18,590	13	23,297	9	16,537
Total permanent departmental	881	3,739,701	887	3,804,450	833	3,636,236
Deduct lapses	49.7	205,055	68.8	264,711	30.8	178,706
Net permanent departmental (average number, net salary)	831.3	3,534,646	818.2	3,539,739	802.2	3,457,530
W. A. E. employment, departmental		615		400		400
Regular pay in excess of 52-week base		40,227		13,600		12,670
Overtime and holiday pay, departmental		7,712		6,000		5,000
All personal services, departmental		3,583,200		3,559,739		3,475,600
Field:						
Expert:						
Range \$7,102 to \$8,060:						
Securities analyst	1	7,581				
Range \$5,905 to \$6,863:						
Financial analyst	4	25,296				
Securities analyst	1	6,384				
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Regional administrator	2	20,000	2	20,000	2	20,000
Grade 14. Range \$8,180 to \$9,377:						
Regional administrator	8	71,422	8	72,020	8	72,020
Assistant regional administrator	1	8,778	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Assistant regional administrator	2	14,683	2	15,161	2	15,161

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060—Con.						
Chief broker-dealer inspector	1	\$7,581	1	\$7,581	1	\$7,581
Chief investigator, Exchange Act	1	7,581	1	7,826	1	7,820
Chief securities investigator	2	15,401	2	15,640	2	15,640
Section chief			1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Accountant	1	6,145	1	6,384	1	6,384
Securities investigator	23	143,729	23	146,830	23	146,830
Grade 11. Range \$4,902 to \$5,965:						
Accountant	4	20,611	4	21,364	4	21,364
Securities investigator	43	236,230	43	240,560	39	220,952
Grade 9. Range \$4,150 to \$4,902:						
Accountant	5	22,629	5	23,256	5	23,256
Securities investigator	19	85,740	19	85,013	19	85,013
Grade 7. Range \$3,397 to \$4,150:						
Accountant	2	7,045	3	10,818	3	10,818
Grade 6. Range \$3,021 to \$3,773:						
Accountant	2	6,544	2	6,794	2	6,794
Grade 5. Range \$2,645 to \$3,397:						
Accountant	18	52,747	21	63,103	21	63,103
Grade 4. Range \$2,394 to \$2,845:						
Accountant	19	49,549	17	45,587	17	45,587
Grade 3. Range \$2,168 to \$2,620:						
Accountant	61	148,984	57	140,210	57	140,210
Grade 2. Range \$1,954 to \$2,394:						
Accountant	26	56,593	28	61,389	28	61,389
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Attorney	2	17,257	2	17,556	2	17,556
Counsel	1	9,377	1	9,377	1	9,377
Technical adviser	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Attorney	14	104,218	14	106,370	14	106,370
Financial analyst	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Attorney	26	161,105	29	183,690	29	183,690
Corporation analyst			1	6,623	1	6,623
Financial analyst	3	20,110	6	40,219	6	40,219
Mining engineer			1	6,623	1	6,623
Mining securities analyst	1	5,905	1	6,144	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Attorney	26	133,966	24	126,176	24	126,176
Corporation analyst	1	5,153	1	5,404	1	5,404
Financial analyst	3	15,458	5	26,767	5	26,767
Grade 3. Range \$4,150 to \$4,902:						
Attorney	6	25,776	7	31,179	7	31,179
Financial analyst	2	8,299	1	4,275	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
Accountant	4	14,466	3	10,943	3	10,943
Grade 1. Range \$2,645 to \$3,397:						
Accountant	1	2,645	1	2,770	1	2,770
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020:						
Accountant	1	1,690	1	1,690	1	1,690
Total permanent, field	339	1,562,918	341	1,608,234	337	1,588,626
Deduct lapses	10.5	54,622	9.2	47,833	9.2	53,406
Net permanent, field (average number, net salary)	328.5	1,508,296	331.8	1,560,401	327.8	1,535,220
Regular pay in excess of 52-week base		17,473		6,000		5,930
Overtime and holiday pay, field		2,231		2,000		2,000
All personal services, field		1,528,000		1,568,401		1,543,150
Personal services at rates prior to Public Law 900		5,111,200		5,128,140		5,018,750
Cost of Public Law 900				368,000		371,250
01 Personal services		5,111,200		5,496,140		5,390,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,109,441		5,494,340		5,388,200
Reimbursable obligations		1,759		1,800		1,800
Total of foregoing schedule		5,111,200		5,496,140		5,390,000

Printing and Binding, Securities and Exchange Commission—

【Printing and binding: For all printing and binding for the Securities and Exchange Commission, \$94,000.】 (31 U. S. C. 588; Act of Apr. 20, 1948, Public Law 491; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$94,000

NOTE.—Estimate of \$70,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Securities and Exchange Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$50,000	\$94,000	
Unobligated balance, estimated savings	—1,949		
Obligations incurred	48,051	94,000	
Comparative transfer to "Salaries and expenses, Securities and Exchange Commission"	—48,051	—94,000	
Total obligations			

Working Fund, Securities and Exchange Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Public Buildings Administration, Federal Works Agency	\$87,895		
OBLIGATIONS BY OBJECTS			
02 Travel	\$37,285		
03 Transportation of things	50,610		
Total obligations	87,895		

Total, Securities and Exchange Commission, annual specific appropriations:

Appropriated 1949, \$5,826,140

Estimate 1950, \$5,970,000

Trust account:

Unearned Fees, Securities and Exchange Commission—

For the refundment of money paid to the Securities and Exchange Commission in excess of fees required by law (48 Stat. 78, 901, 904, 1232; 49 Stat. 834).

Appropriated (estimate) 1949, \$12,000

Estimate 1950, \$24,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$64,000	\$12,000	\$24,000
Prior year balance available	8,837	49,961	6,961
Total available for obligation	72,837	61,961	30,961
Balance available in subsequent year	—49,961	—6,961	
Total obligations	22,876	55,000	30,961
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$22,876	\$55,000	\$30,961

SELECTIVE SERVICE SYSTEM

Salaries and Expenses, Selective Service System—

Salaries and expenses: for expenses necessary [, fiscal year 1949, to carry out the provisions of H. R. 6401 or S. 2655, Eightieth Congress, establishing] for the operation and maintenance of the Selective Service System, as authorized by title I of the Selective Service Act of 1948 (62 Stat. 604) including personal services in the District of Columbia; not to exceed \$5,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation when specifically authorized by the Director; [purchase (not to exceed 94) of passenger motor vehicles;] printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); [and] purchase of typewriters; [\$25,000,000: Provided, That this paragraph shall be effective only upon the enactment into law of either H. R. 6401 or S. 2655, Eightieth Congress] not to exceed \$500 for the purchase of newspapers and periodicals; and a health service program as authorized by law (5 U. S. C. 150); \$16,700,000. (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$25,000,000

Estimate 1950, \$16,700,000

* The appropriation of \$2,476,700 for fiscal year 1949 under "Salaries and expenses, Office of Selective Service Records" was transferred and consolidated under the above title by the provisions of sec. 10 (a) (4) of the Selective Service Act of 1948 (62 Stat. 604), approved June 24, 1948. The amount obligated in 1948 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$25,000,000	\$16,700,000
Transferred from "Salaries and expenses, Office of Selective Service Records"		2,476,700	
Obligation incurred		27,476,700	16,700,000
Comparative transfer from "Salaries and expenses, Office of Selective Service Records"	\$4,180,283		
Total obligations	4,180,283	27,476,700	16,700,000

SELECTIVE SERVICE SYSTEM—Continued

Salaries and Expenses, Selective Service System—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. National headquarters.....	\$1,485,215	\$2,984,918	\$1,439,374
2. State headquarters, including Federal record depots.....	2,582,941	6,307,909	4,485,408
3. Local boards.....	112,127	17,538,723	10,311,568
4. Pay increase, Public Law 900.....		645,150	463,650
Total obligations.....	4,180,283	27,476,700	16,700,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,469,874	\$15,001,686	\$12,706,850
Cost of Public Law 900.....		645,150	463,650
02 Travel.....	72,673	4,732,637	347,320
03 Transportation of things.....	99,117	89,100	74,890
04 Communication services.....	41,200	767,741	537,920
05 Rents and utility service.....	527,759	2,347,911	1,929,520
06 Printing and binding.....	98,315	1,250,000	100,000
07 Other contractual services.....	109,462	489,128	215,000
08 Supplies and materials.....	52,751	474,000	266,850
09 Equipment.....	709,132	1,669,347	48,000
13 Refunds, awards, and indemnities.....		10,000	10,000
Total obligations.....	4,180,283	27,476,700	16,700,000

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 16. \$10,000 or over:				
Director.....	1	\$10,000	1	\$12,500
Grade 15. Range \$9,975 to \$10,000:				
Deputy director.....	1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:				
Assistant to the director.....	2	16,360	4	32,720
Chief liaison and legislative officer.....	1	8,180	1	8,180
Division chief.....	5	40,900	5	41,349
Grade 13. Range \$7,102 to \$8,060:				
Administrative officer.....	1	7,102	2	14,204
Armed services liaison officer.....	3	21,306	3	21,306
Agricultural requirement officer.....	1	7,102	1	7,102
Assistant division chief.....	5	35,510	5	35,510
Field officer.....	6	42,612	6	42,612
Industrial requirement officer.....	1	7,102	1	7,102
National service officer.....	1	7,102	1	7,102
Personnel officer.....	1	7,102	1	7,462
Public information officer.....	1	7,102	1	7,102
Quotas and calls officer.....	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:				
Accountant.....	1	5,905	1	6,145
Administrative officer.....	1	5,905	1	5,905
Administrative assistant.....	1	5,905	1	5,905
Archivist.....	1	5,905	1	5,905
Assistant national service officer.....	1	6,145	1	6,265
Budget officer.....	1	5,905	1	6,025
Field officer.....	10	59,050	10	59,050
Grade 11. Range \$4,902 to \$5,905:				
Administrative assistant.....	3	14,706	3	14,706
Assistant personnel officer.....	1	4,902	1	4,902
Auditor.....	6	29,412	5	24,510
Budget officer.....	1	4,902		
Chief, printing and publications section.....	1	4,902	1	4,902
Headquarters officer.....	1	4,902	1	5,153
Position classifier.....	1	4,902	1	5,278
Records officer.....	4	19,608	3	14,957
Transportation officer.....	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:				
Administrative officer.....			2	9,052
Statistician.....			1	4,526
Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant.....			3	12,450
Administrative officer.....			1	4,275
Assistant personnel officer.....	1	4,150	1	4,275
Purchasing officer.....	1	4,150	1	4,275
Records analyst.....	1	4,150	1	4,400
Grade 8. Range \$3,773 to \$4,526:				
Grade 7. Range \$3,397 to \$4,150:	10	33,972	13	44,917
Grade 6. Range \$3,021 to \$3,773:	16	48,336	21	63,941
Grade 5. Range \$2,645 to \$3,397:	39	103,155	37	99,991
Grade 4. Range \$2,394 to \$2,845:	49	117,306	59	144,257
Grade 3. Range \$2,168 to \$2,620:	27	58,536	33	72,449
Grade 2. Range \$1,954 to \$2,394:	1	1,954	7	14,106
Professional service:				
Grade 7. Range \$8,180 to \$9,377:				
General counsel.....	1	8,180	1	8,479
Medical officer.....	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:				
Assistant general counsel.....	2	14,204	2	14,204
Assistant medical officer.....	1	7,102	1	7,222
Assistant division chief.....	1	7,102	1	7,462
Grade 5. Range \$5,905 to \$6,863:				
Attorney adviser.....			2	12,050
Assistant medical officer.....			1	5,905
Grade 4. Range \$4,902 to \$5,905:				
Historian.....			1	4,902
Librarian.....	1	4,902		
Statistician.....	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:				
Librarian.....			1	4,150

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 2. Range \$3,397 to \$4,150.....	4	\$13,588	4	\$14,092	4	\$14,592
Grade 1. Range \$2,645 to \$3,397.....			1	2,645		
Crafts, protective, custodial service:						
Grade 4. Range \$2,244 to \$2,695.....	1	2,244	1	2,319	1	2,392
Grade 3. Range \$1,822 to \$2,168.....	5	9,110	10	18,286	9	17,256
Grade 2. Range \$1,690 to \$2,020.....			2	3,380	2	3,512
Total permanent, departmental.....	216	801,931	276	1,036,432	252	979,876
Deduct:						
Lapses.....	12.3	46,416	5.8	25,695	5	14,597
Excess civilian pay over military.....		3,543		4,273		4,273
Net permanent, departmental (average number, net salary).....	203.7	751,942	270.2	1,006,464	247	961,006
Regular pay in excess of 52-week base.....		1,750		2,774		2,568
Overtime and holiday pay, departmental.....		3,700				
All personal services, departmental.....		757,392		1,009,238		963,574
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
State director.....			15	122,700	15	123,900
Grade 13. Range \$7,102 to \$8,060:						
State director.....	6	44,528	21	149,142	21	150,462
State procurement officer.....			6	42,612	6	42,732
Administrative officer.....			24	170,448	24	170,928
Grade 12. Range \$5,905 to \$6,863:						
State director.....	4	25,295	18	106,290	18	107,850
State procurement officer.....	15	88,575	17	100,385	17	100,745
Administrative officer.....			65	383,825	45	266,925
Grade 11. Range \$4,902 to \$5,905:						
State director.....	14	71,891				
State procurement officer.....	35	171,570	17	83,334	17	84,334
Administrative officer.....	4	19,608	64	313,728	30	148,185
Grade 10. Range \$4,526 to \$5,278:						
State director.....	12	56,445				
State procurement officer.....	4	18,104	4	18,104	4	18,604
Administrative officer.....	2	9,428	13	58,838	3	13,828
Grade 9. Range \$4,150 to \$4,902:						
State director.....	18	76,319				
State procurement officer.....			2	8,300	2	8,300
Administrative officer.....	2	8,685	4	16,600	4	16,975
Grade 8. Range \$3,773 to \$4,526:						
State director.....	2	7,672	8	30,184	8	30,809
Grade 7. Range \$3,397 to \$4,150:						
State director.....	6	21,010	206	699,782	46	162,012
Grade 6. Range \$3,021 to \$3,773:						
State director.....	42	128,136	68	205,428	68	213,928
Grade 5. Range \$2,645 to \$3,397:						
State director.....	48	128,414	126	333,270	126	349,020
Grade 4. Range \$2,394 to \$2,845:						
State director.....	58	142,157	242	579,348	192	474,048
Grade 3. Range \$2,168 to \$2,620:						
State director.....	508		501		360	
		1,101,344		1,086,168		867,480
Grade 2. Range \$1,954 to \$2,394:						
State director.....			210	410,340	99	199,667
Grade 1. Range \$1,756 to \$2,168:						
State director.....			29	50,924	29	52,838
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:						
State director.....			1	2,244	1	2,319
Grade 4. Range \$2,020 to \$2,469:						
State director.....			4	8,080	4	8,372
Grade 3. Range \$1,822 to \$2,168:						
State director.....			10	18,220	10	18,880
Grade 2. Range \$1,690 to \$2,020:						
State director.....			4	6,760	4	7,024
Unclassified.....			3,500		1,500	
				9,555,000		4,095,000
Total permanent, field.....	780	2,119,181	5,179	14,560,054	2,653	7,675,165
Deduct lapses.....	143.8	411,397	713	2,002,390	53	98,503
Plus excess military pay over civilian pay.....				8,515		9,679
Net permanent, field (average number, net salary).....	636.2	1,707,784	4,466	12,566,179	2,600	7,586,341
Part-time employment, field.....				1,269,450		4,095,000
W. A. E. employment, field.....				100,000		36,000
Regular pay in excess of 52-week base.....		4,698		46,819		25,935
Overtime and holiday pay, field.....				10,000		
All personal services, field.....		1,712,482		13,992,448		11,743,276
Personal services at rates prior to Public Law 900.....		2,469,874		15,001,686		12,706,850
Cost of Public Law 900.....				645,150		463,650
01 Personal services.....		2,469,874		15,646,836		13,170,500

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution—

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of Hawaii and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, and for the construction and maintenance, of laboratory and

other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. [921] 77); including personal services in the District of Columbia and not to exceed \$35,000 for [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); traveling expenses; [not to exceed \$2,600 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); printing and binding, [not exceeding \$150,000, of which not to exceed \$16,800 shall be available for] including printing the report of the American Historical Association; purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; and [not exceeding \$5,500 for] preparation of manuscripts, drawings, and illustrations for publications; [\$2,090,000] \$2,300,000. (20 U. S. C. 41, 50, 61; 31 U. S. C. 588; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 26 Stat. 963; Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$2,090,000

Estimate 1950, \$2,300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,800,312	\$2,090,000	\$2,300,000
Proposed supplemental estimate due to pay increase		167,500	
Total available for obligation	1,800,312	2,257,500	2,300,000
Unobligated balance, estimated savings	-1,338		
Total obligations	1,798,974	2,257,500	2,300,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. General administration	\$51,044	\$51,194	\$51,194
2. National Museum	560,548	656,977	656,977
3. Bureau of American Ethnology	63,352	68,055	68,055
4. Astrophysical Observatory	69,951	102,658	102,658
5. National Collection of Fine Arts	32,586	33,535	33,535
6. National Air Museum	38,879	198,182	218,662
7. Canal Zone Biological Area	4,999	5,000	5,000
8. International exchange service	60,815	66,351	66,351
9. Maintenance and operation	649,352	638,557	654,577
10. Service divisions	267,448	266,991	266,991
11. Pay increase, Public Law 900		170,000	176,000
Total obligations	1,798,974	2,257,500	2,300,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$1,516,392	\$1,677,077	\$1,689,687
Cost of Public Law 900		170,000	176,000
02 Travel	6,818	13,590	13,590
03 Transportation of things	37,259	51,000	51,000
04 Communication services	4,914	7,250	7,250
Penalty mail	2,700		
05 Rents and utility services	18,152	93,250	117,140
06 Printing and binding	100,200	103,000	103,000
07 Other contractual services	26,918	39,986	39,986
08 Supplies and materials	38,156	46,105	46,105
09 Equipment	47,465	56,242	56,242
Total obligations	1,798,974	2,257,500	2,300,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Chief, correspondence and documents	1	\$4,902	1	\$4,902	1	\$4,902
Personnel officer	1	4,516	1	4,617	1	4,617
Accountant	2	8,063	2	7,995	2	7,995
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$2,994 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$3,147:						
Grade 3. Range \$2,168 to \$2,921:						
Grade 2. Range \$1,954 to \$2,707:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant secretary	3	29,975	2	20,000	2	20,000
Assistant to secretary for National Air Museum	1	9,975	1	9,975	1	9,975
Director, National Museum			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Director, Bureau of American Ethnology	1	9,376	1	9,376	1	9,376
Associate director, Bureau of American Ethnology	1	8,180	1	8,398	1	8,398
Director, National Collection of Fine Arts	1	8,387	1	8,180	1	8,180
Director, Astrophysical Observatory	1	8,387	1	8,778	1	8,778
Anthropologist	1	8,478	1	8,478	1	8,478

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 7. Range \$8,180 to \$9,377—Con.						
Zoologist	1	\$8,478	1	\$8,478	1	\$8,478
Botanist	1	8,180	1	8,421	1	8,421
Geologist	1	8,478	1	8,755	1	8,755
Museum historian	1	8,180	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Anthropologist	3	22,387	3	21,887	3	21,887
Zoologist	7	51,376	7	51,068	7	51,068
Botanist	1	7,102	3	21,481	3	21,481
Geologist	3	22,287	3	21,887	3	21,887
Museum historian	5	36,790	5	36,284	5	36,284
Astrophysicist			2	14,589	2	14,589
Assistant director, National Collection of Fine Arts	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Anthropologist	5	32,683	6	39,398	6	39,398
Zoologist			2	11,865	2	11,865
Chemist	1	6,145	1	5,905	1	5,905
Superintendent of buildings and labor	1	5,905	1	6,070	1	6,070
Editor	1	6,105	1	6,245	1	6,245
Chief, astrophysical research	1	6,863				
Chief, radiation and organisms	1	6,863				
Grade 4. Range \$4,902 to \$5,905:						
Anthropologist	1	4,902	2	9,872	2	9,872
Zoologist	3	15,159	4	20,061	4	20,061
Botanist	2	10,690	4	20,494	4	20,494
Geologist	3	16,201	3	15,904	3	15,904
Museum historian	3	14,706	5	25,310	5	25,310
Grade 3. Range \$4,150 to \$4,902:						
Anthropologist	2	9,176	1	4,150	1	4,150
Zoologist	6	25,718	4	17,544	4	17,544
Botanist	3	12,450	1	4,154	1	4,154
Geologist	4	16,825	3	12,734	3	12,734
Museum historian	4	20,192	6	25,525	6	25,525
Astrophysicist	3	13,201				
Instrument maker			2	8,343	2	8,343
Librarian	1	4,642	1	4,762	1	4,762
Editor	1	4,859	1	4,902	1	4,902
Assistant superintendent of buildings and labor	1	4,396	1	4,453	1	4,453
Grade 2. Range \$3,397 to \$4,150:	10	35,954	14	50,681	14	50,681
Grade 1. Range \$2,645 to \$3,397:	7	20,830	7	20,973	7	20,973
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	7	27,409	8	30,819	8	30,819
Grade 7. Range \$3,021 to \$3,773:	3	10,589	3	9,796	3	9,796
Grade 6. Range \$2,645 to \$3,397:	25	73,087	28	81,275	28	81,275
Grade 5. Range \$2,394 to \$3,147:	8	19,918	8	20,105	8	20,105
Grade 4. Range \$2,168 to \$2,921:	4	9,342	4	11,684	4	11,684
Grade 3. Range \$1,954 to \$2,394:	2	4,217	1	2,410	1	2,410
Grade 2. Range \$1,822 to \$2,244:	6	11,413	5	9,702	5	9,702
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:	3	10,689	3	11,035	3	11,035
Grade 8. Range \$2,896 to \$3,648:	4	13,222	4	13,705	4	13,705
Grade 7. Range \$2,695 to \$3,272:	36	103,225	37	109,397	37	109,397
Grade 6. Range \$2,469 to \$3,221:	8	20,372	7	17,878	7	17,878
Grade 5. Range \$2,244 to \$2,995:	4	9,567	4	9,848	4	9,848
Grade 4. Range \$2,020 to \$2,469:	117	257,533	118	265,917	118	278,527
Grade 3. Range \$1,822 to \$2,168:	24	49,300	29	60,274	29	60,274
Grade 2. Range \$1,690 to \$2,020:	87	160,273	89	163,292	89	163,292
Grade 2. Junior laborer (charwoman at 95 and 90 cents per hour)	6	7,394				
Total permanent, departmental	523	1,575,761	542	1,671,301	542	1,683,911
Deduct lapses	42	121,743	33	97,087	33	97,087
Net permanent, departmental (average number, net salary)	481	1,454,018	509	1,574,214	509	1,586,824
Temporary employment, departmental		33,034		10,500		10,500
Regular pay in excess of 52-week base		10,564		6,009		6,009
Overtime and holiday pay, departmental		6,801		6,614		6,614
Night-work differential, departmental		11,975		12,150		12,150
All personal services, departmental		1,516,392		1,609,487		1,622,097
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:			1	2,645	1	2,645
Professional service:						
Grade 5. Range \$5,905 to \$6,863:			1	5,905	1	5,905
Physical science editor			1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Astrophysicist			4	18,253	4	18,253
Museum historian			1	4,150	1	4,150
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:			5	13,600	5	13,600
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$3,221:			1	2,469	1	2,469
Grade 4. Range \$2,020 to \$2,469:			9	18,180	9	18,180
Grade 3. Range \$1,822 to \$2,168:			2	3,644	2	3,644
Total permanent, field			24	68,846	24	68,846
Deduct lapses			1	2,697	1	2,697
Net permanent, field (average number, net salary)			23	66,149	23	66,149
Regular pay in excess of 52-week base				205		205
Overtime and holiday pay, field				386		386
Night-work differential, field				850		850
All personal services, field				67,590		67,590
Personal services at rates prior to Public Law 900						
	1,516,392		1,677,077		1,689,687	

SMITHSONIAN INSTITUTION—Continued

Salaries and Expenses, Smithsonian Institution—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$170,000	\$176,000
01 Personal services.....	\$1,516,392	1,847,077	1,865,687

Cooperation With the American Republics (Transfer to Smithsonian Institution)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State.....	\$94,882	\$102,700	
Unobligated balance, estimated savings.....	—542		
Total obligations.....	94,340	102,700	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$67,891	\$71,000	
Cost of Public Law 900.....		2,700	
02 Travel.....	6,150	10,700	
03 Transportation of things.....	1,700	4,000	
04 Communication services.....	300	600	
06 Printing and binding.....	12,799	10,000	
07 Other contractual services.....	2,600	1,400	
08 Supplies and materials.....	1,300	1,800	
09 Equipment.....	1,600	500	
Total obligations.....	94,340	102,700	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Director.....	1	\$7,182	1	\$7,670		
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	3,100	1	3,600		
Grade 5. Range \$2,645 to \$3,397.....	1	3,300	1	3,397		
Total permanent, departmental.....	3	13,582	3	14,667		
Deduct lapses.....	0.4	1,378	0.5	1,567		
All personal services, departmental.....	2.6	12,204	2.5	13,100		
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Anthropologist.....	5	30,412	8	51,575		
Cultural geographer.....	1	6,145				
Grade 4. Range \$4,902 to \$5,905:						
Anthropologist.....	1	4,935	1	5,483		
Cultural geographer.....	1	4,905				
Total permanent, field.....	8	46,427	9	57,058		
Deduct lapses.....	1.6	6,730	3	14,558		
Net permanent, field (average number, net salary).....	6.4	39,697	6	42,500		
Allowance for living quarters, field.....		11,602		13,300		
Cost of living allowances, field.....		4,388		2,100		
All personal services, field.....		55,687		57,900		
Personal services at rates prior to Public Law 900.....		67,891		71,000		
Cost of Public Law 900.....				2,700		
01 Personal services.....		67,891		73,700		

Working Fund, Smithsonian Institution—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
Department of the Interior.....	\$73,800	\$89,100	
Department of the Navy.....	10,000		
Prior year balance available.....	33,478	30,992	
Total available for obligation.....	117,278	120,092	
Balance available in subsequent year.....	—30,992		
Total obligations.....	86,286	120,092	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$65,494	\$77,492	
Cost of Public Law 900.....		12,000	
02 Travel.....	7,888	10,000	
03 Transportation of things.....	911	500	
04 Communication services.....	229	300	
05 Rents and utility services.....	912	1,500	
07 Other contractual services.....	1,567	3,600	
08 Supplies and materials.....	2,527	3,000	
09 Equipment.....	6,758	11,700	
Total obligations.....	86,286	120,092	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,695	1	\$2,770		
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,244		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Archaeologist.....	2	8,299	3	12,700		
Zoologist.....	2	5,125	2	3,994		
Paleontologist.....	1	4,150	1	4,275		
Grade 2. Range \$3,397 to \$4,150.....	7	23,780	8	25,930		
Grade 1. Range \$2,645 to \$3,397.....			1	2,645		
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Total permanent, departmental.....	15	48,862	18	57,328		
Temporary employment, departmental.....		15,384		18,864		
Regular pay in excess of 52-week base.....		1,248		1,300		
Personal services at rates prior to Public Law 900.....		65,494		77,492		
Cost of Public Law 900.....				12,000		
01 Personal services.....		65,494		89,492		

Permanent appropriation:

Expenses of Smithsonian Institution, Interest Account—

Under sections 5590 and 5591, Revised Statutes, there is appropriated, out of any money not otherwise appropriated, a sum equal to interest at the rate of 6 percent per annum on a trust fund of \$1,000,000 derived from the original bequest of James Smithson and other deposits in the Treasury on the same terms. Moneys so appropriated are paid semiannually to the Board of Regents for the maintenance and support of the Smithsonian Institution (20 U. S. C. 54, 55).

Appropriated 1949, \$60,000

Estimate 1950, \$60,000

Obligations: 07 Other contractual services—1948, \$60,000; 1949, \$60,000; 1950, \$60,000.

Special account:

National Zoological Park (Advance From District of Columbia)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from District of Columbia.....			\$544,700
Total obligations (for detail of obligations see schedule under District of Columbia).....			544,700

General account:

Salaries and Expenses, National Gallery of Art—

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including personal services in the District of Columbia; health-service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); traveling expenses; [not to exceed \$1,600 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] not to exceed \$250 for payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator

operators; [not to exceed \$7,000 for] printing and binding; purchase or rental of devices and services for protecting buildings and contents thereof; and maintenance and repair of buildings, approaches, and grounds; [\$966,000] \$1,087,700: *Provided*, That section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, shall not apply to the restoration and repair of works of art for the National Gallery of Art, the cost of which shall not exceed \$15,000. (20 U. S. C. 71-75; *Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$966,000**Estimate 1950, **\$1,087,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$949,426	\$966,000	\$1,087,700
Proposed supplemental estimate due to pay increase.....		102,900	
Unobligated balance, estimated savings.....	-45		
Total obligations.....	949,381	1,068,900	1,087,700

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$816,880	\$843,200	\$847,200
Cost of Public Law 900.....		104,500	107,000
02 Travel.....	1,571	1,600	1,600
03 Transportation of things.....	595	500	500
04 Communication services.....	6,160	5,740	5,740
Penalty mail.....	1,500		
05 Rents and utility services.....	53,650	52,050	65,900
06 Printing and binding.....	6,181	7,000	7,000
07 Other contractual services.....	21,783	23,590	24,350
08 Supplies and materials.....	28,526	24,020	25,370
09 Equipment.....	6,522	5,000	3,040
10 Lands and structures.....	5,913	1,700	
13 Refunds, awards, and indemnities (awards for employee suggestions).....	100		
Total obligations.....	949,381	1,068,900	1,087,700

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant administrator.....	1	\$8,479	1	\$8,778	1	\$9,077
Assistant treasurer.....	1	5,479	1	8,479	1	8,778
Grade 11. Range \$4,902 to \$5,905:						
Personnel officer.....	1	4,902	1	5,153	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent, maintenance.....	1	4,400	1	4,526	1	4,651
Chief accountant.....	1	4,400	1	4,526	1	4,651
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Grade 1. Range \$1,756 to \$2,168:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief curator.....	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief engineer and building superintendent.....	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Curator, education.....	1	5,905	1	5,905	1	6,145
Curator, graphic arts.....	1	6,384	1	6,623	1	6,623
Curator, index.....	1	5,905	1	6,145	1	6,384
Curator, painting.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Photographic technologist.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	4,400	1	4,526	1	4,651
Assistant superintendent, technical.....	1	4,526	1	4,150	1	4,275
Associate curator of education.....	1	4,150	1	4,275	1	4,400
Horticulturist.....			1	4,150	1	4,275
Librarian.....	1	4,150	1	4,275	1	4,400
Registrar.....	1	4,400	1	4,526	1	4,651
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Grade 4. Range \$2,168 to \$2,620:						
Grade 3. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:						
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,469 to \$2,921:						
Grade 5. Range \$2,244 to \$2,695:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Total permanent, departmental.....	314	794,710	315	816,625	315	823,400

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	8.1	\$20,645	3.9	\$10,025	4.9	\$12,800
Net permanent, departmental (average number, net salary).....	305.9	774,065	311.1	806,600	310.1	\$10,600
Temporary employment, departmental.....		3,141		4,620		4,620
W. A. E. employment, departmental.....		6,023		6,580		6,580
Overtime and holiday pay, departmental.....		11,523		8,300		8,300
Night-work differential, departmental.....		12,698		14,000		14,000
Regular pay in excess of 52-week base.....		9,430		3,100		3,100
Personal services at rates prior to Public Law 900.....		816,880		843,200		847,200
Cost of Public Law 900.....				104,500		107,000
01 Personal services.....		816,880		947,700		954,200

Cooperation With the American Republics (Transfer to the National Gallery of Art)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State.....	\$5,800		
Unobligated balance, estimated savings.....	-473		
Total obligations.....	5,327		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,850		
03 Transportation of things.....	253		
04 Communication services.....	95		
07 Other contractual services.....	85		
08 Supplies and materials.....	44		
Total obligations.....	5,327		

Working Fund, Smithsonian Institution, National Gallery of Art, Cooperation With the American Republics (Advance From State Department)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$542	\$524	
Balance available in subsequent year.....	-524		
Total obligations.....	18	524	
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$18	\$524	

Permanent appropriation:

National Gallery of Art, Trust Fund, Interest on Permanent Loan—
Interest on permanent loan of \$5,000,000 (Act of Apr. 10, 1943, Public Law 32).

Appropriated 1949, **\$200,000**Estimate 1950, **\$200,000**

Obligations: 07 Other contractual services—1948, \$200,000; 1949, \$200,000; 1950, \$200,000.

Total, Smithsonian Institution, annual specific appropriations:

Appropriated 1949, **\$3,056,000**Estimate 1950, **\$3,387,700**

Total, Smithsonian Institution, permanent appropriations:

Appropriated 1949, **\$260,000**Estimate 1950, **\$260,000**

Total, Smithsonian Institution, general and special appropriations:

Appropriated 1949, **\$3,316,000**Estimate 1950, **\$3,647,700**

SMITHSONIAN INSTITUTION—Continued

Trust account:

Donations, Canal Zone Biological Area—

The act of July 2, 1940, section 6, provides that all moneys received by donation, subscription, fees, or otherwise, except the moneys appropriated pursuant to section 7 of said act, shall be deposited into the Treasury as a trust fund, to be appropriated for the purposes of said act. Disbursements of such funds are made by the Secretary of the Treasury through the Division of Disbursement on requisitions or vouchers signed by or on authority of the Secretary of the Smithsonian Institution (48 U. S. C. 1351; Reorganization Plan No. 3 of 1946).

Appropriated (estimate) 1949, \$3,000

Estimate 1950, \$3,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,557	\$3,000	\$3,000
Prior year balance available.....	6,136	4,214	214
Total available for obligation.....	15,693	7,214	3,214
Balance available in subsequent year.....	-4,214	-214	-214
Total obligations.....	11,479	7,000	3,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$11,479	\$7,000	\$3,000

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission—

Salaries and expenses: For necessary expenses of the Tariff Commission, including personal services in the District of Columbia, *printing and binding*, subscriptions to newspapers not to exceed \$250, health service program as authorized by law (5 U. S. C. 150), and contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [and not to exceed \$1,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d), \$1,180,000] \$1,350,000: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative; *Provided further*, That during the fiscal year ending June 30, 1949, the salaries of the Commissioners of the United States Tariff Commission shall be at the rate of \$10,000 per annum. (5 U. S. C. 118a; 62 Stat. 176-191; *Independent Offices Appropriation Act, 1949*.)

Appropriated 1949, \$1,180,000

Estimate 1950, \$1,350,000

* Includes \$20,000 for activities previously carried under "Printing and binding, Tariff Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,128,349	\$1,180,000	\$1,350,000
Proposed supplemental estimate due to pay increase.....		70,300	
Total available for obligation.....	1,128,349	1,250,300	1,350,000
Unobligated balance, estimated savings.....	-1,235		
Obligations incurred.....	1,127,114	1,250,300	1,350,000
Comparative transfer from "Printing and binding, Tariff Commission".....	20,000	20,000	
Total direct obligations.....	1,147,114	1,270,300	1,350,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,259	1,000	
Total obligations.....	1,148,373	1,271,300	1,350,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,091,844	\$1,136,000	\$1,202,600
Cost of Public Law 900.....		75,800	\$1,700
02 Travel.....	9,101	10,000	14,700
03 Transportation of things.....	24	100	100
04 Communication services.....	3,824	4,000	4,000
Penalty mail.....	782		

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
06 Printing and binding.....	\$20,000	\$20,000	\$20,000			
07 Other contractual services.....	5,217	5,500	6,500			
08 Supplies and materials.....	12,328	14,000	15,000			
09 Equipment.....	3,994	4,900	5,400			
Total direct obligations.....	1,147,114	1,270,300	1,350,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	1,132	850				
Cost of Public Law 900.....		50				
08 Supplies and materials.....	127	100				
Total reimbursable obligations.....	1,259	1,000				
Total obligations.....	1,148,373	1,271,300	1,350,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Commissioner (statutory).....	6	\$60,000	6	\$60,000	6	\$66,000
Grade 14. Range \$8,180 to \$9,377:						
Chief accountant.....	1	8,778	1	9,077	1	9,377
Executive officer.....	1	8,778	1	9,077	1	9,077
Secretary, statutory.....	1	9,377	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Commodity specialist.....	15	113,476	16	122,493	16	124,647
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	3	20,110	3	20,349	3	20,589
Commodity specialist.....	15	96,478	12	77,326	12	77,805
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	3	16,963	3	17,214	3	17,465
Chief statistical division.....	1	5,905	1	5,905	1	5,905
Commodity specialist.....	12	63,589	12	63,841	12	65,846
Marine and foreign transportation specialist.....	1	5,404	1	5,654	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Chief, invoice analysis unit.....	1	5,278	1	5,278	1	5,278
Graphic presentation designer.....	1	4,902	1	5,027	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Assistant to executive secretary of Committee for Reciprocity Information.....	1	4,400				
Chief, docket section.....			1	4,526	1	4,651
Chief, personnel section.....	1	4,400	1	4,526	1	4,651
Commodity specialist.....	7	30,677	6	26,152	11	47,403
Statistical assistant.....			1	4,526	1	4,651
Transportation analyst.....	1	4,400				
Grade 8. Range \$3,773 to \$4,526:						
Chief, economic division.....	3	12,574	2	8,425	2	8,675
Grade 7. Range \$3,397 to \$4,150:						
Chief, technical service.....	8	31,190	13	47,675	13	48,678
Grade 6. Range \$3,021 to \$3,773:						
Chief, personnel division.....	11	38,373	10	35,728	10	36,731
Grade 5. Range \$2,645 to \$3,397:						
Chief, technical service.....	30	94,392	34	104,344	35	109,623
Grade 4. Range \$2,394 to \$2,845:						
Chief, technical service.....	32	84,308	27	72,237	30	80,924
Grade 3. Range \$2,168 to \$2,620:						
Chief, technical service.....	18	43,694	17	41,225	17	41,902
Grade 2. Range \$1,954 to \$2,394:						
Chief, technical service.....	6	12,294	11	23,372	11	23,869
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief economist.....	1	10,000	1	10,000	1	10,000
Chief, economics division.....	1	10,000	1	10,000	1	10,000
Chief, technical service.....	1	10,000	1	10,000	1	10,000
Director of investigation.....	1	10,000	1	10,000	1	10,000
General counsel.....	1	10,000	1	10,000	1	10,000
Special industrial adviser.....	1	9,975	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief of commodity division.....	6	52,369	6	54,164	6	55,361
Grade 6. Range \$7,102 to \$8,060:						
Assistant general counsel.....			1	7,102	1	7,342
Commercial policy analyst.....	1	7,820	1	7,820	1	8,060
Economist.....	8	60,169	9	68,468	9	69,426
Industrial engineer.....	1	7,581				
Grade 5. Range \$5,905 to \$6,863:						
Assistant general counsel.....	1	6,384				
Attorney.....					1	5,905
Economist.....	5	32,638	5	31,920	5	32,399
Industrial engineer.....			3	17,955	3	18,194
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....			1	4,902	1	4,902
Commercial policy analyst.....	2	10,807	1	5,654	1	5,654
Economist.....	3	16,963		5,905	1	5,905
Industrial engineer.....	2	10,808		4,902	1	4,902
Librarian.....	1	5,404		5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	4,150			2	8,300
Economist.....	3	13,201	5	22,504	6	27,030
Industrial engineer.....	1	4,275	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150:						
Chief, technical service.....	5	19,243	5	19,118	6	22,891
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:	3	9,314	5	14,478	5	14,729
Grade 4. Range \$2,168 to \$2,620:						
Crafts, protective, custodial service:			1	2,168	1	2,168
Grade 5. Range \$2,244 to \$2,695:						
Chief, technical service.....	1	2,244	1	2,319	1	2,394
Grade 3. Range \$1,822 to \$2,168:						
Chief, technical service.....	6	12,421	8	16,562	8	16,637
Total permanent, departmental.....	235		244		258	
Deduct lapses.....		1,115,506		1,139,099		1,216,185
	16.6	70,669		44,344	12.3	56,062
Net permanent, departmental (average number, net salary).....	218.4		233.6		245.7	
Temporary employment, departmental.....		1,044,837		1,094,755		1,160,123
Regular pay in excess of 52-week base.....		11,545		625		
Overtime and holiday pay, departmental.....		158		4,438		4,598
All personal services, departmental.....		1,056,540		1,099,818		1,164,721

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Chief, New York office.....	1	\$6,863	1	\$6,863	1	\$6,863
Grade 9. Range \$4,150 to \$4,902:						
Customs records analyst.....	5	22,880	5	23,507	5	24,134
Grade 7. Range \$3,397 to \$4,150	1	3,773	1	3,899	1	4,024
Grade 5. Range \$2,645 to \$3,397			1	2,770	1	2,896
Grade 4. Range \$2,394 to \$2,845	1	2,620				
Total permanent, field.....	8	36,136	8	37,039	8	37,917
Deduct lapses.....		117		159		190
Net permanent, field (average number, net salary)	8	36,019	8	36,880	8	37,727
Regular pay in excess of 52-week base.....		417		152		152
All personal services, field.....		36,436		37,032		37,879
Personal services at rates prior to Public Law 900.....		1,092,976		1,136,850		1,202,600
Cost of Public Law 900.....				75,850		81,700
01 Personal services.....		1,092,976		1,212,700		1,284,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,091,844		1,211,800		1,284,300
Reimbursable obligations.....		1,132		900		
Total of foregoing schedule.....		1,092,976		1,212,700		1,284,300

Printing and Binding, Tariff Commission—

【Printing and binding: For printing and binding, \$20,000.】
(Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$20,000

NOTE.—Estimate of \$20,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Tariff Commission." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$20,000	\$20,000	-----
Comparative transfer to "Salaries and expenses, Tariff Commission"	—20,000	—20,000	-----
Total obligations	-----	-----	-----

Total, Tariff Commission, annual specific appropriations:

Appropriated 1949, \$1,200,000 Estimate 1950, \$1,350,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Tariff Commission—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,635	-----	-----
Prior year balance available	8,228	-----	-----
Total available for obligation	11,863	-----	-----
Unobligated balance, estimated savings	—87	-----	-----
Total obligations	11,836	-----	-----
OBLIGATIONS BY OBJECTS			
09 Equipment	\$11,836	-----	-----

THE TAX COURT OF THE UNITED STATES**Salaries and Expenses, The Tax Court of the United States—**

Salaries and expenses: For necessary expenses, including *printing and binding* and contract stenographic reporting services,

【\$754,700, of which not to exceed \$675 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)】 \$800,000: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U. S. C. 1100 and 1114; 50 U. S. C. App. 1191 (c); Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$754,700

Estimate 1950, \$800,000

* Includes \$17,500 for activities previously carried under "Printing and binding, The Tax Court of the United States." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$754,700	\$754,700	\$800,000
Proposed supplemental estimate due to pay increase	-----	19,522	-----
Total available for obligation	754,700	774,222	800,000
Unobligated balance, estimated savings	—13,957	-----	-----
Obligations incurred	740,743	774,222	800,000
Comparative transfer from "Printing and binding, The Tax Court of the United States"	15,295	17,500	-----
Total obligations	756,038	791,722	800,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$670,287	\$671,867	\$673,121
Cost of Public Law 900	-----	36,530	37,554
02 Travel	23,575	20,000	26,000
03 Transportation of things	694	1,000	1,000
04 Communication services	3,307	3,600	3,600
Penalty mail	672	-----	-----
05 Rents and utility services	5,482	5,700	5,700
06 Printing and binding	15,295	17,500	17,500
07 Other contractual services:			
Stenographic reporting	18,034	18,000	18,000
Miscellaneous	545	800	800
08 Supplies and materials	9,791	9,000	9,000
09 Equipment	8,356	7,725	7,725
Total obligations	756,038	791,722	800,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. \$10,000 and over:						
Judges	16	\$240,000	16	\$240,000	16	\$240,000
Grade 6. Range \$7,102 to \$8,060:						
Special attorney	7	53,950	7	54,172	7	54,172
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney	10	70,269	10	64,778	10	64,778
Grade 4. Range \$4,902 to \$5,905:						
Attorney	7	37,566	4	20,647	4	20,647
Grade 3. Range \$4,150 to \$4,902:						
Associate attorney	9	40,813	9	39,210	9	39,210
Grade 2. Range \$3,397 to \$4,150:						
Assistant attorney	5	17,863	5	17,854	5	17,854
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Senior administrative officer	1	8,059	1	8,060	1	8,060
Administrative officer	1	7,213	1	7,342	1	7,342
Grade 8. Range \$3,773 to \$4,528:	2	8,101	2	7,662	2	7,662
Grade 6. Range \$3,021 to \$3,773:	22	77,590	22	78,428	22	78,932
Grade 5. Range \$2,645 to \$3,397:	24	73,437	23	71,220	23	71,895
Grade 4. Range \$2,394 to \$2,845:	6	16,875	6	16,980	6	16,980
Grade 3. Range \$2,168 to \$2,620:	15	36,934	17	41,236	17	41,236
Grade 2. Range \$1,954 to \$2,394:	1	13,223	4	9,187	4	9,187
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	1	2,469	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168:	6	12,586	6	12,722	6	12,722
Total permanent, departmental	138	716,948	134	691,967	134	693,146
Deduct lapses	12.9	50,498	4.2	22,025	4.2	22,025
Net permanent departmental (average number, net salary)	125.1	666,450	129.8	669,942	129.8	671,121
Regular pay in excess of 52-week base		3,755		1,925		2,000
Overtime and holiday pay, departmental		82				
Personal services at rates prior to Public Law 900		670,287		671,867		673,121
Cost of Public Law 900				36,530		37,554
01 Personal services		670,287		708,397		710,675

Printing and Binding, The Tax Court of the United States—

【Printing and binding: For printing and binding, \$17,500.】 (26 U. S. C. 1100 and 1114; 50 U. S. C. App. 1191 (c); Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$17,500

NOTE.—Estimate of \$17,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, The Tax Court of the United States." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

THE TAX COURT OF THE UNITED STATES—Continued
Printing and Binding, The Tax Court of the United States—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$17,500	\$17,500	-----
Unobligated balance, estimated savings.....	-2,205	-----	-----
Obligations incurred.....	15,295	17,500	-----
Comparative transfer to "Salaries and expenses, The Tax Court of the United States".....	-15,295	-17,500	-----
Total obligations.....	-----	-----	-----

Total, The Tax Court of the United States, annual specific appropriations:

Appropriated 1949, **\$772,200**

Estimate 1950, **\$800,000**

THOMAS JEFFERSON MEMORIAL COMMISSION

Thomas Jefferson Memorial Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$88	-----	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$60	-----	-----
10 Lands and structures.....	28	-----	-----
Total obligations.....	88	-----	-----

UNITED STATES MARITIME COMMISSION

Salaries and Expenses, United States Maritime Commission—

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the United States Maritime Commission, **[\$68,360,775] \$94,583,390**, within limitations as follows:

Administrative expenses, including personal services in the District of Columbia; printing and binding; not to exceed \$2,000 for newspapers and periodicals; not to exceed **[\$18,750] \$19,200** for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Chairman; in all, not to exceed **[\$10,600,000: Provided, That during the fiscal year ending June 30, 1949, the salaries of the Commissioners of the United States Maritime Commission with the exception of the Chairman, shall be at the rate of \$10,000 each per annum] \$10,879,000**;

New ship construction, including reconditioning and betterment, **[\$29,000,000] as authorized by title V of the Merchant Marine Act, 1936 (except for construction of two prototype vessels under title VII of said Act), \$52,000,000, of which \$12,000,000 is for payment of obligations incurred under authority granted under this head in the Supplemental Independent Offices Appropriation Act, 1949, to enter into contracts for new ship construction in an amount not to exceed \$75,000,000; and, in addition, the Commission is authorized to enter into contracts for new ship construction in an amount not to exceed \$75,000,000: Provided, That all authority granted to incur obligations for these purposes during 1948 and prior fiscal years not exercised prior to July 1, 1948, is hereby revoked, except that not to exceed \$99,000,000 of the funds appropriated for "New ship construction, reconditioning, and betterment" in the Independent Offices Appropriation Act, 1948, shall continue to be available until September 30, 1948: Provided further, That the Commission may expend amounts to acquire the vessels Mariposa and Monterey and materials and equipment in conjunction therewith on hand or committed for and expend the amounts necessary to complete the vessels, if required for the development and maintenance of the commerce of the United States and for use of the United States in time of war and national emergency, from any amounts available within this limitation] \$60,000,000**;

Maintenance of shipyard facilities, **[\$529,000] \$482,000**;

Operation of warehouses, **[\$792,000] \$543,000**;

Operating-differential subsidies, **[\$16,691,775] \$21,433,390**:
Provided, That to the extent that the operating-differential subsidy

accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the Commission as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the Special Reserve Fund and, (2) as to the amount of such earnings the deposit of which is so excused, shall be entitled to the same tax treatment as though it had been deposited in said Special Reserve Fund. To the extent that any amount paid to the operator by the Commission reduces the balance in the operator's contingent receivable account against the Commission, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under Section 607 (h) of the Merchant Marine Act, 1936, as amended;

Reserve fleet expense, **[\$9,663,000] \$8,253,000**;

Maintenance and operation of terminals, **[\$585,000] \$543,000**;

Miscellaneous expenses, including payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921], \$500,000] 2672), **\$450,000, of which \$250,000 shall be available exclusively for liquidation of liens or claims which may take precedence over the Government's preferred mortgage on vessels.**

When ever, in connection with any transaction involving the sale, purchase, or requisition of any vessel, the United States shall be or become obligated to pay any sum to the other party to the transaction and said other party shall be or is indebted to the United States on account of any transaction involving the sale, purchase, or requisition of any vessel the amount so owing to the United States shall be deducted from the amount due the other party, and hereafter no officer or employee of the Government shall pay to such other party a sum greater than the net amount owing the other party.] (The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, **\$68,360,775**

Estimate 1950, **\$94,583,390**

* Excludes \$83,885 for activities transferred in the estimates to "Maritime training, United States Maritime Commission." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	-----	\$68,360,775	\$94,583,390
Applied to contract authorization.....	-----	-----	-12,000,000
Contract authorization.....	-----	75,000,000	60,000,000
Obligations incurred.....	-----	143,360,775	142,583,390
Comparative transfer from—	-----	-----	-----
"Construction fund, United States Maritime Commission".....	\$26,970,117	87,059,607	-----
"Salaries and general administrative expenses, liquidation of functions of War Shipping Administration, United States Maritime Commission".....	4,364,558	-----	-----
Comparative transfer to "Maritime training, United States Maritime Commission" (general administrative expenses).....	-----	-83,885	-----
Total direct obligations.....	31,334,675	230,336,497	142,583,390
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	-----	456,000	108,000
Comparative transfer from "Construction fund, United States Maritime Commission".....	685,192	-----	-----
Total reimbursable obligations.....	685,192	456,000	108,000
Total obligations.....	32,019,867	230,792,497	142,691,390
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administrative expenses.....	\$12,695,940	\$10,262,750	\$10,099,853
2. New ship construction, reconditioning, and betterment.....	-----	190,580,607	100,000,000
3. Maintenance of shipyard facilities.....	794,081	505,800	459,500
4. Operation of warehouses.....	823,474	760,080	518,500
5. Operating-differential subsidies.....	7,721,575	16,691,775	21,433,390
6. Reserve fleet expense.....	8,409,483	9,556,000	8,157,594
7. Maintenance and operation of terminals.....	547,009	578,000	535,381
8. Miscellaneous expenses.....	343,104	500,000	450,000
9. Pay increase, Public Law 900.....	-----	901,485	929,172
Total direct obligations.....	31,334,675	230,336,497	142,583,390
<i>Reimbursable Obligations</i>			
1. General administrative expenses.....	50,465	-----	-----
2. Maintenance of shipyard facilities.....	121,484	64,290	8,000
3. Operation of warehouses.....	282,619	39,810	2,000
4. Maintenance and operation of terminals.....	230,624	347,400	97,900

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.				General administrative expenses—Con.						
Reimbursable Obligations—Continued				OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations—Continued				Reimbursable Obligations—Continued						
5. Pay increase, Public Law 900.....		\$4,500	\$100	09 Equipment.....	\$25					
Total reimbursable obligations.....	\$685,192	456,000	108,000	Total reimbursable obligations.....	50,465					
Total obligations.....	32,019,867	230,792,497	142,691,390	Total obligations.....	12,746,414	\$10,995,115	\$10,879,000			
OBLIGATIONS BY OBJECTS				General administrative expenses						
Direct Obligations				DETAIL OF PERSONAL SERVICES						
01 Personal services:				Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
At rates prior to Public Law 900.....	\$20,209,234	\$18,394,014	\$17,120,928	Clerical, administrative, fiscal service:						
Cost of Public Law 900.....		901,485	929,172	Grade 15. Range \$9,975 to \$10,000:						
02 Travel.....	267,518	306,900	307,600	Assistant chief of bureau.....	1	\$9,975	1	\$9,975	1	\$10,000
03 Transportation of things.....	68,720	39,500	36,300	Chairman, claims review board.....	1	10,000	1	10,000	1	10,000
04 Communication services.....	234,544	205,000	197,800	Chairman, price adjustment board.....	1	10,000	3	29,950	3	29,950
Penalty mail.....	26,746			Chief of bureau.....	4	39,925	7	69,925	7	69,925
05 Rents and utility services.....	269,122	147,800	183,000	Chief of division.....	5	50,000	1	10,000	1	10,000
06 Printing and binding.....	51,749	48,000	48,000	Executive assistant.....	1	10,000				
07 Other contractual services.....	1,077,292	1,664,700	777,200	Grade 14. Range \$8,180 to \$9,377:						
08 Supplies and materials.....	1,300,226	1,301,716	1,456,000	Assistant chief of bureau.....	3	25,736	2	16,360	2	16,360
09 Equipment.....	107,949	190,635,607	100,064,000	Assistant chief of division.....	2	16,659	6	50,875	6	50,875
11 Grants, subsidies, and contributions.....	7,721,575	16,691,775	21,433,390	Assistant chief of section.....	2	16,958				
Total direct obligations.....	31,334,675	230,336,497	142,583,390	Assistant comptroller.....	1	9,077				
Reimbursable Obligations				Assistant to commissioner.....			1	8,180	1	8,180
01 Personal services:				Auditor.....	1	8,180				
At rates prior to Public Law 900.....	468,827	189,560	17,000	Chief investigator.....			1	8,778	1	8,778
Cost of Public Law 900.....		4,500	100	Chief of branch.....	6	51,472	5	44,189	5	44,189
02 Travel.....	3,283	80		Chief of division.....	5	42,395	4	33,617	4	33,617
03 Transportation of things.....	12,596	4,410		Chief of section.....	5	42,395	1	8,778	1	8,778
04 Communication services.....	4,432	1,330		Executive assistant.....	2	16,659	1	8,479	1	8,479
05 Rents and utility services.....	63,632	79,090	82,500	General accountant.....	1	8,180				
07 Other contractual services.....	36,963	21,950	7,000	Member of board.....			4	32,720	4	32,720
08 Supplies and materials.....	91,742	143,600	1,400	Planning officer.....			1	9,077	1	9,077
09 Equipment.....	3,717	11,480		Renegotiator.....	16	136,262	6	52,070	1	8,778
Total reimbursable obligations.....	685,192	456,000	108,000	Special assistant.....	1	8,778				
Total obligations.....	32,019,867	230,792,497	142,691,390	Traffic specialist.....	1	8,180				
General administrative expenses				Vice chairman, price adjustment board.....			1	9,077	1	9,077
OBLIGATIONS BY ACTIVITIES				Grade 13. Range \$7,102 to \$8,060:						
Direct Obligations				Accountant.....	1	7,581				
1. Commissioners and offices reporting to the commissioners.....	\$889,550	\$795,866	\$615,468	Assistant chief of branch.....	1	7,342				
2. Bureau of law.....	537,429	422,923	461,912	Assistant chief of bureau.....	1	7,342				
3. Bureau of management.....	850,485	697,709	674,153	Assistant chief of division.....	4	30,325	2	14,923		
4. Bureau of finance.....	3,241,271	3,006,014	3,108,133	Assistant general accountant.....	2	14,684				
5. Bureau of government aids.....	1,300,110	784,305	628,640	Assistant general auditor.....	1	7,581				
6. Bureau of marine operations.....	1,679,729	1,102,764	970,458	Assistant to chief of division.....	4	29,845				
7. Bureau of engineering.....	2,558,477	1,973,765	1,857,557	Chief of branch.....	17	126,006	16	119,620	17	126,722
8. Coast directors.....	547,472	429,817	418,944	Chief of division.....	4	29,606	2	15,162	2	15,162
9. Temporary employment.....	56,238	211,749	528,000	Chief of section.....	1	7,102				
10. Other personal services.....	96,266	61,838	60,588	Claims examiner.....			1	7,581	1	7,581
11. Other administrative expense.....	938,922	776,000	776,000	Cost analyst.....	1	7,342				
12. Cost of Public Law 900.....		732,365	779,147	Financial analyst.....	7	51,394	7	51,394	1	7,820
Total direct obligations.....	12,695,949	10,995,115	10,879,000	Financial examiner.....	4	29,606	4	29,366	4	29,366
Reimbursable Obligations				Foreign representative.....	1	7,342	1	7,342	1	7,342
1. Bureau of government aids.....	46,290			Information specialist.....	1	7,342				
2. Other administrative expense.....	4,175			Liaison officer.....	2	15,402	1	7,342	1	7,342
Total reimbursable obligations.....	50,465			Manager.....	3	21,786				
Total obligations.....	12,746,414	10,995,115	10,879,000	Operations analyst.....	1	7,342	1	7,342	1	7,342
General administrative expenses				Purchasing officer.....	1	7,581				
OBLIGATIONS BY OBJECTS				Rate expert.....	1	7,102	1	7,102	1	7,102
Direct Obligations				Real estate representative.....	2	14,684	1	7,102	1	7,102
01 Personal services:				Renegotiator.....	1	7,581				
At rates prior to Public Law 900.....	\$11,757,027	\$9,486,750	\$9,323,853	Special assistant.....	1	7,581	1	7,581	1	7,581
Cost of Public Law 900.....		732,365	779,147	Traffic specialist.....	1	7,581	1	7,581		
02 Travel.....	260,176	294,000	294,000	Vessel disposal officer.....	1	7,581	1	7,581		
03 Transportation of things.....	14,044	14,000	14,000	Grade 12. Range \$5,905 to \$6,863:						
04 Communication services.....	208,491	175,000	175,000	Accountant.....	5	32,159				
Penalty mail.....	26,746			Adjuster.....	2	13,246				
05 Rents and utility services.....	153,685	75,000	75,000	Administrative analyst.....	2	12,050	1	6,145		
06 Printing and binding.....	51,749	48,000	48,000	Administrative officer.....	1	6,863	2	12,768	2	12,768
07 Other contractual services.....	122,694	90,000	90,000	Assistant chief of branch.....	6	39,501	4	26,494	4	26,929
08 Supplies and materials.....	81,449	65,000	65,000	Assistant chief of section.....	1	5,905				
09 Equipment.....	19,888	15,000	15,000	Assistant investigator.....	1	6,145	1	5,905	1	6,145
Total direct obligations.....	12,695,949	10,995,115	10,879,000	Assistant manager.....	4	24,579				
Reimbursable Obligations				Assistant to chief of bureau.....	2	12,289				
01 Personal services.....	46,290			Assistant to chief of division.....	2	12,768	3	19,151	3	19,631
02 Travel.....	3,000			Assistant to chief of office.....			1	6,863	1	6,863
04 Communication services.....	1,000			Auditor.....	7	43,971				
07 Other contractual services.....	125			Budget examiner.....	1	6,145	6	36,388	6	36,388
08 Supplies and materials.....	25			Chief of branch.....	16	98,076	11	68,549	10	63,840
				Chief of division.....	1	5,905				
				Chief of section.....	17	104,939	7	43,012	7	44,449
				Chief of unit.....	7	42,772	3	18,673	2	13,008
				Claims examiner.....			7	44,449	7	44,449
				Commercial specialist.....	3	19,631	2	12,768	2	13,247
				Cost analyst.....	6	35,910				
				Disposal agent.....			1	6,384	1	6,623
				Examiner.....			1	6,384		
				Executive assistant.....	1	6,145	2	12,290	2	12,768
				Facilities specialist.....	1	5,905	1	6,145	1	6,145
				Financial analyst.....			1	5,905	1	5,905
				Financial examiner.....	3	18,195	3	18,434	3	19,152
				Industrial specialist.....	2	12,529				
				Information and editorial specialist.....	1	6,145	1	6,145	1	6,384
				Management analyst.....			1	5,905	1	6,145
				Manager.....	2	12,289				
				Marine superintendent.....	1	6,384				
				Organization and methods examiner.....	1	6,145				
				Personnel assistant.....	1	6,145	1	5,905	1	5,905
				Property and supply officer.....	1	6,623				
				Purchasing officer.....	3	18,674	1	6,145	1	6,384

UNITED STATES MARITIME COMMISSION—Continued

Salaries and Expenses, United States Maritime Commission—Con.

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range \$5,905 to \$6,863—Con.						
Rate accountant	1	\$6,863				
Rate analyst	1	6,384				
Rate expert	1	6,863	1	\$6,863		
Research analyst	2	11,810	1	6,145		
Sales agent	1	6,384				
Sales and charter negotiator	2	13,486				
Special assistant	1	6,145				
Traffic specialist	4	25,057	1	6,384		
Vessel disposal officer	1	6,623	1	6,623	1	\$6,863
Grade 11. Range \$4,902 to \$5,905:						
Accountant	7	36,822	1	5,404		
Adjuster	2	11,810				
Administrative analyst	2	11,309	2	10,807	1	5,153
Administrative assistant	4	21,365	1	5,153	1	5,404
Administrative officer	5	26,266	2	11,058	1	5,404
Agreement examiner	2	11,058	1	5,905	1	5,905
Analyst	3	16,462				
Assistant chief of branch	6	32,172				
Assistant chief of section	3	14,957				
Assistant chief of unit	1	4,902				
Assistant manager	1	5,153				
Assistant to chief of branch	2	10,306				
Assistant to chief of bureau	1	5,404				
Auditor	28	151,807	11	59,691	11	62,704
Budget examiner	6	31,671	4	19,608	4	19,608
Chief of branch	8	42,479	1	5,404	1	5,654
Chief of section	12	63,843	12	63,843	11	61,696
Chief of unit	4	22,117	1	5,905	1	5,905
Claims examiner	4	21,614	18	99,022	18	99,022
Commercial analyst	4	21,113	2	10,055	2	10,557
Cost analyst	5	26,015	2	10,055	2	10,555
Distribution analyst	1	4,902				
Examiner	1	5,905	1	5,905	1	5,404
Financial analyst	2	10,306	2	10,306	2	10,306
Freight transportation specialist	1	5,404				
Information officer	1	5,153				
Insurance examiner	1	5,404				
Investigator	2	11,309				
Management analyst	1	6,153				
Marine surveyor	1	4,902				
Negotiator	2	10,306				
Operations analyst	3	15,960	2	10,807	2	11,309
Organization and methods examiner	1	5,153				
Personnel assistant	2	10,557	2	10,807		
Position classifier	2	10,807	2	10,807		
Preservation specialist	7	36,572				
Procedure analyst	1	5,404				
Purchasing agent	1	5,153	1	5,654	1	5,654
Purchasing examiner	3	15,961				
Purchasing officer	4	21,866				
Repair cost analyst	2	10,557				
Research analyst	3	15,961				
Sales agent	3	15,459	1	5,153	1	5,404
Sales and charter negotiator	5	26,266				
Special assistant	2	11,058				
Survey analyst	4	21,865	3	14,957		
Surveyor	3	15,458	1	5,404		
Tariff examiner	1	4,902	1	5,153	1	5,153
Technical adviser	1	5,153				
Traffic specialist	1	5,905	1	5,905	1	6,905
Vessel allocation analyst	1	5,153	1	4,902	1	6,153
Vessel disposal analyst	4	21,615	4	21,615	2	11,308
Vessel disposal assistant	2	10,306				
Voyage analyst	1	4,902				
Grade 10. Range \$4,526 to \$5,278:						
Accountant	1	4,777				
Assistant chief of branch	2	9,553	1	5,027	1	5,153
Auditor	3	15,207	1	5,027	1	5,153
Chief of branch	2	9,804	1	5,153	1	5,278
Chief of section			1	5,027	1	5,153
Chief of unit	5	24,761	1	5,027	1	5,153
Executive assistant	1	4,777	1	4,902	1	5,027
Production specialist	1	4,651				
Tariff examiner	1	4,651				
Grade 9. Range \$4,150 to \$4,902:						
Accountant	17	75,684	4	17,100	4	17,100
Adjuster	1	4,777	1	4,902	1	4,902
Administrative analyst	5	22,629	1	4,777		
Administrative assistant	6	27,280	3	13,828	3	14,205
Analyst	4	17,236	2	8,425	2	8,550
Assistant chief of branch	3	13,451	1	4,777	1	4,902
Assistant chief of unit	1	4,400				
Assistant to chief of section	1	4,526				
Attorney	1	4,275				
Auditor	32	143,570	16	68,400	16	68,400
Audit report reviewer	2	9,428				
Budget examiner	12	54,435	6	26,778	4	17,352
Bunkering assistant	1	4,526	1	4,651	1	4,777
Charter analyst	2	9,051	1	4,777	1	4,902
Chief of branch	4	18,730	2	8,300	1	4,275
Chief of section	4	17,601	3	13,954	3	13,578
Chief of unit	16	72,164	12	53,936	12	52,050
Claims analyst			13	55,575	13	55,575
Claims examiner	1	4,902				
Classification analyst	1	4,275				

General administrative expenses—Con.

DETAIL OF PERSONAL SERVICES—CON.

Departmental—Continued						
Clerical, administrative, fiscal service—Continued		Num-ber	Total salary	Num-ber	Total salary	
Grade 9. Range \$4,150 to \$4,902—Con.						
Commercial analyst	1	\$4,150				
Cost analyst	5	21,626	1	\$4,275	1	\$4,400
Distribution analyst	1	4,150				
Examiner	6	27,028	1	4,275	1	4,275
Facilities specialist	1	4,275				
Financial analyst			2	8,550	2	8,550
Government aid analyst	2	9,428	2	9,553	1	4,902
Inventory analyst	3	13,828	2	9,553	2	9,679
Legal examiner	1	4,150	1	4,275	1	4,400
Liaison representative	1	4,902				
Negotiator	7	31,304				
Operations analyst	1	4,275	1	4,400	1	4,400
Personnel assistant	3	13,577	3	13,577	3	12,825
Photographer	1	4,526				
Position classifier	2	8,927	2	8,927	2	8,550
Procedure analyst	4	17,350	1	4,150	1	4,150
Production specialist	1	4,275				
Purchasing agent	6	25,902	5	22,002	5	22,002
Rate analyst	2	9,177				
Rate and surcharge accountant	1	4,526				
Records analyst	1	4,400				
Repair cost analyst	2	8,550				
Research assistant	1	4,400				
Sales agent	4	18,229	1	4,777	1	4,777
Sales assistant			1	4,902	1	4,902
Sales and charter assistant	7	31,431				
Statistical analyst	1	4,651	1	4,651	1	4,275
Survey analyst	5	21,626	2	8,300	2	8,300
Tariff examiner	2	8,801	1	4,777	1	4,777
Technical assistant	1	4,400				
Traffic assistant	2	8,926				
Traffic examiner	1	4,400	1	4,400		
Vessel allocations analyst	2	8,675	2	8,801	1	4,275
Vessel compensation analyst	1	4,275				
Vessel disposal analyst	4	18,229	4	18,354	2	8,550
Voyage analyst	1	4,275				
Grade 8. Range \$3,773 to \$4,526	25	101,733	13	53,694	12	48,288
Grade 7. Range \$3,397 to \$4,150	237	880,114	131	500,293	123	447,827
Grade 6. Range \$3,021 to \$3,773	75	251,026	28	97,255	25	88,189
Grade 5. Range \$2,645 to \$3,397	335		163		163	
		1,005,024		472,048		472,048
Grade 4. Range \$2,394 to \$2,845	459		208		210	
		1,196,610		553,361		553,074
Grade 3. Range \$2,168 to \$2,620	537		207		229	
		1,273,258		505,762		553,458
Grade 2. Range \$1,954 to \$2,394	158	336,481	40	89,392	36	82,211
Grade 1. Range \$1,756 to \$2,168	2	3,842				
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of bureau	1	10,000	1	10,000	1	10,000
Chief of division	2	19,975	2	20,000	2	20,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of branch	1	8,778	1	8,778		
Assistant chief of division	3	26,036	4	34,814	4	35,711
Attorney	1	8,479				
Chief examiner	1	8,180	1	8,180	1	8,479
Chief of branch	7	61,447	5	43,591	5	43,591
Chief of division	1	8,778	1	8,778	1	9,077
Labor law counsel	1	8,479				
Legislative counsel	1	8,479	1	9,377	1	9,377
Marine engineer	1	8,778				
Plant engineer	2	17,556				
Special assistant	1	9,377				
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of branch	1	7,581	1	8,060	1	8,060
Assistant chief of division	1	7,581	1	7,581	1	7,341
Attorney	12	88,818	6	44,767	6	45,486
Chief appraiser	1	7,820	1	7,820		
Chief of branch	6	45,725	6	46,682	6	46,682
Chief of section	3	22,025				
Claims counsel			1	7,102	1	7,342
Economist	2	15,641	2	15,162	1	7,342
Electrical engineer	1	7,820	1	8,060	1	8,060
Engineer	1	7,581	1	7,581	1	7,820
Examiner	3	21,306	3	21,306	3	22,026
Historian	3	21,546				
Marine engineer	7	52,828	2	15,641	2	15,880
Materials engineer			1	7,102	1	7,102
Naval architect	5	39,821	1	8,060	1	8,060
Plant engineer	1	7,342				
Technical assistant	1	7,342	1	7,342	1	7,581
Technical consultant	1	8,060				
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief of branch	2	13,008	2	13,008	1	6,384
Attorney	18	111,803	11	68,787	10	63,600
Chief of branch	4	25,775	3	19,152	2	13,246
Cost engineer	3	19,152	2	12,768		
Economic adviser	1	6,623	1	6,623	1	6,863
Economist	1	6,863	1	6,623	1	6,863
Electrical engineer	3	19,870				
Equipment engineer	1	6,145	1	6,384		
Examiner	3	18,913				
Galley designer	1	6,623	1	6,623	1	6,863
Marine engineer	19	120,579	15	96,716	14	90,332
Materials engineer	2	13,007				
Naval architect	18	116,826	18	113,952	18	113,952
Port analyst	1	6,384				
Port development engineer	1	6,145				
Trade and commercial analyst	3	18,913				
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of section	1	5,404				
Attorney	13	66,989	7	36,572	6	31,168

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
General administrative expenses—Con.				General administrative expenses—Con.				
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued								
Grade 4. Range \$4,902 to \$5,905—Con.								
Cost engineer	6	\$32,422	8	\$42,226				
Economist	2	10,556						
Electrical engineer	7	38,828						
Engineer	1	5,404	1	5,654	1	5,654		
Equipment engineer	1	6,153	1	5,404	1	5,404		
Galley designer	1	5,404	1	5,404	1	5,404		
Government aid analyst	1	5,404						
Interior designer	1	5,404						
Labor economist	1	5,153	1	5,153	1	5,404		
Marine engineer	17	93,368	19	97,652	19	97,652		
Materials engineer	4	22,337	1	5,905	1	5,905		
Mechanical engineer	1	5,905						
Naval architect	17	92,365	17	90,105	17	90,105		
Ship appraiser	1	5,404						
Statistical analyst	1	5,153	1	5,153	1	5,153		
Trade routes adviser	1	5,153						
Grade 3. Range \$4,150 to \$4,902:								
Assistant chief of branch			1	4,150				
Assistant chief of section	1	4,526						
Attorney	6	25,650	2	8,801	2	8,801		
Chief of branch	1	4,400						
Economist	2	8,800						
Marine engineer	3	13,201						
Naval architect	10	45,131	3	14,205	3	14,205		
Research analyst	2	8,425						
Ship appraiser	1	4,902						
Statistical analyst	1	4,526	1	4,651	1	4,777		
Grade 2. Range \$3,397 to \$4,150	12	44,904	6	23,142	5	19,870		
Grade 1. Range \$2,645 to \$3,397	3	8,437	1	3,021	1	3,146		
Subprofessional service:								
Grade 6. Range \$2,645 to \$3,397	3	8,687						
Grade 5. Range \$2,394 to \$2,845	2	4,863						
Crafts, protective, custodial service:								
Grade 7. Range \$2,695 to \$3,272	1	2,921	1	3,021	1	3,146		
Grade 6. Range \$2,469 to \$2,921	5	13,174	2	5,540	2	5,690		
Grade 4. Range \$2,020 to \$2,469	4	9,050	2	4,788	2	4,938		
Grade 3. Range \$1,822 to \$2,168	48	96,580	19	39,690	18	37,774		
Grade 2. Range \$1,690 to \$2,020	4	7,684	3	5,928	2	4,040		
Unclassified (corresponding CAF grades shown):								
Grade 16. \$10,000 and over:								
Chairman	1	12,000	1	12,000	1	12,000		
Commissioner					4	48,000		
Grade 15. Range \$9,975 to \$10,000:								
Assistant general counsel	1	9,975						
Assistant to chief of bureau	1	9,975						
Assistant to commissioner					2	19,813		
Budget officer			1	10,000				
Chief of bureau	7	69,925	1	10,000	1	10,000		
Chief of division	4	39,950	1	9,975	1	9,975		
Chief of office			1	10,000	1	10,000		
Commissioner	4	40,000	4	40,000				
Economic adviser	1	9,975						
General counsel	2	20,000	1	10,000	1	10,000		
General manager			1	9,975	1	10,000		
Interdepartmental liaison officer	1	9,975	1	10,000	1	10,000		
Marine engineer	1	9,975						
Secretary	1	10,000	1	10,000	1	10,000		
Solicitor	1	10,000	1	10,000	1	10,000		
Special assistant			2	20,000	1	10,000		
Special expert	5	49,925						
Grade 14. Range \$8,180 to \$9,377:								
Assistant chief of bureau	1	8,778						
Assistant general counsel			1	9,500	1	9,500		
Assistant secretary	1	9,077	1	9,077	1	9,077		
Assistant to chief of bureau	1	9,377						
Assistant to commissioner	7	63,544	5	45,611	7	61,970		
Attorney	1	54,546	2	18,155	1	9,077		
Chief of branch	3	26,035	2	17,556	2	17,856		
Chief of division	2	18,155	3	27,831	2	18,754		
Chief of section	2	16,360						
Labor relations adviser	1	8,778						
Management coordinator	1	8,778	1	8,778				
Naval architect	1	8,225						
Special assistant			1	8,778	1	9,077		
Special expert	3	27,632	1	8,479	1	8,479		
Grade 13. Range \$7,102 to \$8,060:								
Assistant chief of branch	1	8,060						
Assistant chief of division	1	8,060						
Assistant to commissioner	2	14,204	2	14,204	2	14,204		
Attorney	2	14,982						
Chief of division	2	14,683	1	7,102	1	7,342		
Examiner	1	7,581						
Naval architect	1	7,581	1	7,581	1	7,820		
Special expert	1	7,581	1	7,581	1	7,820		
Grade 12. Range \$5,905 to \$6,863:								
Appraiser	1	6,384						
Assistant general counsel	1	6,145						
Assistant to chairman	1	6,623						
Marine engineer	1	6,384	1	6,384	1	6,623		
Special assistant	1	7,000			2	12,016		
Special expert	3	19,391						
Grade 11. Range \$4,902 to \$5,905:								
Administrative assistant	1	5,390						
Assistant to commissioner	4	20,361	2	9,804	2	9,804		
Clerk to commissioner	2	9,804	2	9,804	2	10,054		
Special assistant	1	4,902						
Grade 10. Range \$4,526 to \$5,278:								
Clerk to commissioner	2	9,302	2	9,302	2	9,554		
Special expert	1	4,902						
Grade 9. Range \$4,150 to \$4,902:								
Assistant to general counsel			1	4,150	1	4,275		
Clerk to commissioner					1	4,150		
Grade 8. Range \$3,773 to \$4,526	1	4,024						

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
General administrative expenses—Con.				General administrative expenses—Con.				
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Military officers detailed to Commission, balance of salary paid by branch of service from which detailed:								
Military aide	3	\$5,779	3	\$5,779	2	\$4,953		
Total permanent, departmental	2,888	11,230,930	1,371	5,798,083	1,316	5,429,667		
Deduct lapses	1,343.4	4,895,852	114	402,336	5	21,377		
Net permanent, departmental (average number, net salary)	1,544.6	6,335,078	1,257	5,395,747	1,311	5,408,292		
Part-time employment, departmental		3,488		2,500		1,250		
W. A. E. employment, departmental		4,279		13,750		13,750		
Regular pay in excess of 52-week base		42,096		20,853		20,853		
Overtime and holiday pay, departmental		4,620		4,000		4,000		
All personal services, departmental		6,389,561		5,430,850		5,448,145		
Field:								
Clerical, administrative, fiscal service:								
Grade 15. Range \$9,975 to \$10,000:								
Chief adjuster	1	10,000						
Coast director	1	10,000	1	10,000	1	10,000		
Regional assistant chief of finance	1	10,000						
Vice chairman, price adjustment board					1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:								
Area chief	7	59,054	1	8,180	1	8,180		
Area manager	1	8,180	1	8,479	1	8,479		
Assistant coast director	1	9,077	1	9,077	1	9,077		
Assistant district manager	1	8,778						
Assistant to coast director	1	8,479	1	8,479				
Chief of section	1	8,180						
Coast director			1	9,077	1	9,077		
District auditor	3	26,334	3	26,334	3	26,334		
District manager	1	8,479						
Manager, cargo operations	1	8,479						
Marine superintendent for operations								
Operating manager	1	9,377	1	8,479	1	8,479		
Regional auditor	1	8,778	1	9,077				
Renegotiator	2	17,556	2	17,257	2	17,257		
Grade 13. Range \$7,102 to \$8,060:								
Area manager	2	15,162	2	15,162	2	15,162		
Assistant chief adjuster	1	7,342						
Assistant coast director	1	7,581						
Assistant construction representative	1	7,581						
Assistant regional construction auditor	1	7,581						
Assistant regional representative	2	14,684						
Assistant to coast director	1	7,342	1	7,342	1	7,342		
Assistant to director	1	7,342						
Chief of branch	1	7,820	1	8,060	1	8,060		
Chief of section	1	7,102						
Construction representative	4	30,564						
District accountant	1	7,581	1	7,581	1	7,581		
District food control representative	1	7,342						
Financial analyst	2	14,923						
Head auditor	1	7,342						
Inspector			2	14,204	2	14,204		
Manager	1	7,342						
Marine superintendent	1	7,581	1	7,581	1	7,581		
Operating subsidy representative	1	7,102						
Port representative	3	22,026	1	7,102	1	7,102		
Regional auditor	1	7,342						
Regional director	2	14,444						
Renegotiator	6	44,291	3	22,502				
Repair cost appraiser	4	29,368						
Superintendent engineer	7	50,914	5	36,230	5	36,230		
Tanker operations manager	1	7,581	1	7,820	1	7,820		
Traffic representative	1	7,581	1	7,820	1	7,820		
Grade 12. Range \$5,905 to \$6,863:								
Adjuster	3	18,674						
Area auditor	2	12,290	1	6,145	1	6,145		
Area manager	2	12,289	1	5,905				
Assistant auditor	2	12,529						
Assistant construction representative	1	6,623						
Assistant district auditor	1	6,384	1	6,384				
Assistant labor relations representative	1	6,384						
Assistant marine superintendent	1	6,384						
Assistant regional industrial adviser	1	6,145						
Assistant regional public relations representative	1	6,145						
Assistant to area manager	1	6,145	1	6,145	1	6,145		
Assistant to coast director	1	6,145	1	6,384	1	6,384		
Assistant to director, Mediterranean area	1	6,905						
Assistant to district marine superintendent	1	6,145						
Auditor	7	44,688						
Chief auditor			2	12,768	2	12,768		
Chief of branch	6	36,628	6	36,628	6	29,767		
Chief of section	4	24,519	1	6,384	1	6,384		
Construction representative	10	61,444						
Cost analyst	10	62,166	3	19,153				
District investigator	1	6,145						
District procurement officer	1	6,384						
District procurement representative	2	12,290						
District steward	1	6,145						
Field representative	2	12,290	1	6,384	1	6,384		

UNITED STATES MARITIME COMMISSION—Continued

Salaries and Expenses, United States Maritime Commission—Con.

	1948 actual		1949 estimate		1950 estimate	
General administrative expenses—Con.						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Head auditor	11	\$69,268				
Inspector	22	140,687	5	\$30,723	5	\$30,723
Inventory surveyor	1	6,384				
Local manager			1	6,623	1	6,623
Marine surveyor	60	378,736	22	142,120	12	73,735
Marine superintendent			1	6,623	1	6,623
Operations assistant	1	6,384	1	6,145	1	6,145
Operations supervisor	2	12,289	1	6,623	1	6,623
Port agent	3	18,913	1	6,384	1	6,384
Port captain	3	19,152	2	12,528	2	12,528
Port engineer	6	40,241				
Port representative	7	44,609				
Purchasing officer	1	6,384	1	6,623	1	6,623
Repair cost appraiser	4	24,819				
Sales agent	1	5,905				
Small vessel officer	4	23,620				
Superintendent engineer	2	12,290				
Survey analyst	1	6,384				
Traffic assistant	1	6,145				
Grade 11. Range \$4,902 to \$5,905:						
Accountant	1	5,153				
Adjuster	3	14,957				
Administrative assistant	1	5,153				
Analyst	1	5,404	1	5,654	1	5,654
Assistant auditor	4	21,866				
Assistant chief of branch	2	10,306	2	10,306	2	10,306
Assistant chief of unit	2	10,055				
Assistant district procurement representative	1	5,404				
Assistant port captain	1	5,153				
Assistant to district auditor			1	5,404	1	5,404
Auditor	34	185,267	15	81,558	13	70,247
Cargo supervisor	1	5,404				
Charter analyst	2	9,804				
Chief auditor			4	21,615	4	21,615
Chief of branch	4	21,114	4	21,114	3	15,458
Chief of section	5	25,514	1	5,153	1	5,153
Chief of unit	4	20,612				
Claims analyst	1	5,404				
Classification analyst	1	5,905				
Commitment analyst	1	5,404				
Cost analyst	4	22,116	3	16,461	1	5,905
Disposal agent	6	31,169				
Distribution analyst	6	30,165				
District procurement representative	1	5,905				
Electrical inspector	2	10,808				
Examiner	1	4,902				
Food disposal agent	1	5,153				
Head auditor	1	5,153				
Inspector	34	188,992	15	77,292	15	77,292
Marine surveyor	170	896,071	61	341,405	40	206,112
Off-hire examiner	2	10,557				
Operations assistant	7	35,820	5	25,764	5	25,764
Personnel assistant	1	5,404				
Port analyst	1	5,404				
Port captain	4	21,365	3	16,712	3	16,712
Port commissary representative	1	5,153				
Port engineer	2	10,306				
Port representative	5	24,761				
Port steward	1	5,404				
Purchasing officer	3	16,462	3	16,962	3	16,962
Radio inspector	1	5,404				
Regional auditor			1	5,905	1	5,905
Repair cost appraiser	6	31,420				
Resident accountant			2	10,807	2	10,807
Sales agent	7	36,071	1	5,654	1	5,654
Small vessel representative	3	15,709	1	5,654		
Survey analyst	1	5,404				
Traffic officer	1	5,153				
Grade 10. Range \$4,526 to \$5,278:						
Adjuster	2	9,302				
Assistant chief of branch	1	4,777	1	4,651	1	4,651
Assistant chief of section	2	10,055	1	5,278	1	5,278
Assistant to port agent	1	4,777				
Auditor	6	29,162	1	4,902	1	4,902
Chief of section	1	4,651				
Classification and organization officer	1	4,777				
Cost inspector	1	4,777				
Inspector	27	134,106	16	74,419	16	74,419
Inventory surveyor	2	9,428				
Marine surveyor	1	4,902				
Port captain	1	4,777				
Port steward	2	9,303				
Property officer	1	4,777				
Purchasing officer	3	15,081				
Grade 9. Range \$4,150 to \$4,902:						
Adjuster	2	8,926				
Administrative assistant	11	48,779	3	13,577	3	13,577
Analyst	1	4,400	1	4,526	1	4,526
Assistant auditor	2	9,302				
Assistant chief of branch	2	8,926				
Assistant chief of section	4	17,601				
Assistant district purchasing officer	1	4,777				
Assistant district traffic manager	1	4,275				
Assistant to port agent	1	4,400				

*General administrative expenses—Con.**DETAIL OF PERSONAL SERVICES—Con.*

Field—Continued						
Clerical, administrative, fiscal service—Continued						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Auditor	94	\$425,046	45	\$213,188	41	\$175,275
Chartering assistant			1	4,526	1	4,526
Chief of branch	2	8,926	2	8,926	1	4,777
Chief of section	2	8,926				
Classification analyst	2	8,800				
Cost analyst	5	21,751	1	4,651		
Cost inspector	1	4,400				
Distribution analyst	28	124,463				
District statistical analyst	2	8,300				
Equipment control analyst	1	4,526				
Field representative	2	9,302				
Inspector	33	150,224	2	8,801	2	8,801
Inventory surveyor	7	31,179	4	18,478	4	18,478
Marine surveyor	35	156,269	4	18,859	4	18,859
Materials assistant	1	4,400				
Operations assistant	11	48,655	4	17,978	3	13,452
Personnel assistant	2	8,926	3	14,078	3	14,078
Personnel representative	1	4,150				
Personnel technician	2	8,801				
Port commissary assistant	3	12,950				
Port representative	4	17,350				
Position classifier	1	4,275	1	4,400	1	4,400
Procedure analyst	1	4,400				
Purchasing assistant	2	9,428				
Purchasing officer	5	22,880	5	24,258	5	24,258
Records analyst	1	4,526	1	4,651	1	4,651
Repair cost analyst	3	13,703				
Sales agent	15	65,880	2	8,801	2	8,801
Small vessel representative	2	8,801				
Specifications examiner	1	4,400				
Supervisor	3	13,076	3	13,452	3	13,452
Traffic assistant	2	8,926				
Traffic expediter	1	4,275				
Grade 8. Range \$3,773 to \$4,526	110	448,312	34	144,848	25	103,740
Grade 7. Range \$3,397 to \$4,150	388	1,437,841	132	498,036	130	490,490
Grade 6. Range \$3,021 to \$3,773	174	559,124	78	264,454	58	197,038
Grade 5. Range \$2,645 to \$3,397	331	945,313	71	225,276	69	218,930
Grade 4. Range \$2,394 to \$2,845	289	729,150	106	279,267	94	254,369
Grade 3. Range \$2,168 to \$2,620	527	1,207,335	159	379,525	100	231,204
Grade 2. Range \$1,954 to \$2,394	156	332,042	40	90,062	38	82,395
Grade 1. Range \$1,756 to \$2,168	1	1,822				
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, district office					1	10,000
Director	3	30,000	1	10,000	2	19,975
District counsel	1	10,000	1	10,000	1	10,000
District manager			2	19,975		
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief, district office					1	9,077
Assistant chief of section	1	8,479				
Assistant director	2	17,257	1	9,077		
Assistant district counsel	2	17,556	1	9,377	1	9,377
Assistant district manager	1	8,180	2	16,658	1	8,778
Attorney	1	8,180				
District manager	1	8,479	1	8,479		
Examiner	1	8,180	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Assistant district counsel	1	7,102				
Assistant legal representative	1	7,102				
Attorney	3	21,786	1	7,102	1	7,102
Chief of section	1	7,820	1	7,820	1	7,820
Construction research representative	1	8,060				
District counsel			2	15,162	2	15,162
Local manager	14	104,699	13	98,792	12	92,167
Marine engineer	2	14,923				
Naval architect	2	14,923				
Superintendent engineer	1	7,342				
Grade 5. Range \$5,905 to \$6,863:						
Assistant local manager	8	50,593	4	26,254	4	26,254
Attorney	10	62,165	2	12,050	2	12,050
Chief of section	1	6,384				
Examiner	1	6,863				
Local manager	1	6,145	1	6,623		
Marine engineer	2	12,290	1	6,384	1	6,384
Naval architect	1	6,145				
Planning analyst	1	6,384				
Grade 4. Range \$4,902 to \$5,905:						
Attorney	2	10,808	2	10,556	1	5,153
Civil engineer	1	5,404				
Marine engineer	2	11,058				
Naval architect	1	5,153				
Grade 3. Range \$4,150 to \$4,902:						
Attorney	3	12,825	2	8,550	1	4,275
Marine engineer	1	4,400				
Grade 2. Range \$3,397 to \$4,150:						
Attorney	1	3,397	1	3,397		
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:						
Attorney	2	5,164				
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:						
Attorney	1	2,620				
Grade 4. Range \$2,020 to \$2,469:						
Attorney	20	43,599	6	14,063	6	14,063
Grade 3. Range \$1,822 to \$2,168:						
Attorney	18	35,013	8	16,019	8	16,019
Grade 2. Range \$1,690 to \$2,020:						
Attorney	10	17,230				
Unclassified (corresponding CAF grades shown):						
Grade 15. Range \$9,975 to \$10,000:						
Chairman, price adjustment board	1	9,975				
Coast director			1	9,975	1	9,975
Vice chairman, price adjustment board	1	9,975				

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
General administrative expenses—Con.				Maintenance of shipyard facilities—Con.			
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY OBJECTS—Con.			
Field—Continued				Reimbursable Obligations—Continued			
Unclassified (corresponding CAF grades shown)—Continued	Num-ber	Total salary	Num-ber	Total salary	03 Transportation of things	\$2,709	\$1,340
Grade 14. Range \$8,180 to \$9,377:					04 Communication services	1,567	770
Attorney	1	\$8,180			05 Rents and utility services	8,103	11,000
Chief of section	1	8,500	1	\$8,500	07 Other contractual services	765	380
Coast director	1	9,077			08 Supplies and materials	6,172	3,050
European representative	1	8,180			Total reimbursable obligations	121,484	67,000
Special expert	1	9,000			Total obligations	915,565	596,000
Grade 13. Range \$7,102 to \$8,060:							
Attorney	1	7,102			Maintenance of shipyard facilities		
Grade 12. Range \$5,905 to \$6,863:					DETAIL OF PERSONAL SERVICES		
Special assistant	1	6,230			Field:	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:					Clerical, administrative, fiscal service:	Num-ber	Total salary
Executive assistant	1	5,404			Grade 12. Range \$5,905 to \$6,863:		
Grade 1. Range \$1,756 to \$2,168	31	38,496	15	28,820	Yard superintendent	4	\$26,014
			15	28,969	Grade 10. Range \$4,526 to \$5,278:		
Total permanent, field	3,107	11,641,128	1,003	4,014,598	Maintenance superintendent	3	13,578
Deduct lapses	1,690.3	6,325,393	58	197,182	Grade 9. Range \$4,150 to \$4,902:		
Add terminal leave in excess of lapses				6	Maintenance superintendent	1	4,150
Net permanent, field (average number, net salary)	1,416.7	5,315,735	945	3,817,416	Grade 8. Range \$3,773 to \$4,526	1	3,773
Temporary employment, field		56,238		3,326,973	Grade 7. Range \$3,397 to \$4,150	2	6,794
Regular pay in excess of 52-week base		33,343		528,000	Grade 6. Range \$3,021 to \$3,773	2	6,042
Overtime and holiday pay, field		8,440		14,735	Grade 5. Range \$2,645 to \$3,397	2	6,418
				6,000	Grade 4. Range \$2,394 to \$2,845	6	14,743
All personal services, field		5,413,756		3,875,708	Grade 3. Range \$2,168 to \$2,620	3	6,805
Personal services at rates prior to Public Law 900		11,803,317		9,323,853	Crafts, protective, custodial service:		
Cost of Public Law 900				779,147	Grade 8. Range \$2,896 to \$3,648	4	11,584
01 Personal services		11,803,317		10,103,000	Grade 6. Range \$2,469 to \$2,921	7	17,358
Salaries and wages in the foregoing schedule are distributed as follows:					Grade 5. Range \$2,244 to \$2,695	52	119,034
Direct obligations		11,757,027		10,103,000	Grade 4. Range \$2,020 to \$2,469	4	8,050
Reimbursable obligations		46,290			Grade 3. Range \$1,822 to \$2,168	1	1,822
Total of foregoing schedule		11,803,317		10,103,000	Unclassified	227	656,913
					Total permanent, field	319	903,108
New ship construction, reconditioning, and betterment					Deduct lapses	114.7	350,442
OBLIGATIONS BY OBJECTS					Net permanent, field (average number, net salary)	204.3	552,666
09 Equipment		\$190,580,607		\$100,000,000	Regular pay in excess of 52-week base		1,730
					Overtime and holiday pay, field		3,070
Maintenance of shipyard facilities					Night-work differential, field		3,160
OBLIGATIONS BY ACTIVITIES					Personal services at rates prior to Public Law 900		456,100
Direct Obligations					Cost of Public Law 900		25,910
1. Administration	\$42,418	\$57,680	\$49,820		01 Personal services		482,010
2. Maintenance	333,513	293,320	264,050		Salaries and wages in the foregoing schedule are distributed as follows:		
3. Security	100,068	143,430	145,630		Direct obligations		431,550
4. Lay-up	68,082	11,370			Reimbursable obligations		50,460
5. Rehabilitation	250,000				Total of foregoing schedule		482,010
6. Pay increase, Public Law 900		23,200	22,500				
Total direct obligations	794,081	529,000	482,000		Operation of warehouses		
Reimbursable Obligations					OBLIGATIONS BY ACTIVITIES		
1. Administration	9,476	7,350	940		Direct Obligations		
2. Maintenance	74,469	37,380	4,740		1. Administration	\$92,421	\$90,840
3. Security	22,341	18,280	2,320		2. Security	34,808	36,630
4. Lay-up	15,198	1,280			3. Maintenance	96,036	84,950
5. Pay increase, Public Law 900		2,710			4. Warehousing	552,038	488,910
Total reimbursable obligations	121,484	67,000	8,000		5. Preservation	6,061	22,560
Total obligations	915,565	596,000	490,000		6. Records and reports control	42,110	36,190
					7. Pay increase, Public Law 900		31,920
Maintenance of shipyard facilities					Total direct obligations	823,474	792,000
OBLIGATIONS BY OBJECTS					Reimbursable Obligations		
Direct Obligations					1. Administration	31,228	4,480
01 Personal services:					2. Security	10,574	2,170
At rates prior to Public Law 900	\$457,565	\$408,350	\$364,800		3. Maintenance	32,960	4,770
Cost of Public Law 900		23,200	22,500		4. Warehousing	193,405	26,530
02 Travel			500		5. Records and reports control	14,452	1,860
03 Transportation of things	12,138	6,300	5,000		6. Pay increase, Public Law 900		1,190
04 Communication services	7,029	10,000	6,000		Total reimbursable obligations	282,619	41,000
05 Rents and utility services	36,311	38,000	36,000		Total obligations	1,106,093	833,000
07 Other contractual services	253,380	7,500	5,200				
08 Supplies and materials	27,658	35,650	40,000		Operation of warehouses		
09 Equipment			2,000		OBLIGATIONS BY OBJECTS		
Total direct obligations	794,081	529,000	482,000		Direct Obligations		
Reimbursable Obligations					01 Personal services:		
01 Personal services:					At rates prior to Public Law 900	\$696,449	\$689,180
At rates prior to Public Law 900	102,168	47,750			Cost of Public Law 900		31,920
Cost of Public Law 900		2,710			02 Travel	846	850
					03 Transportation of things	27,957	6,300
					04 Communication services	8,384	7,200
					05 Rents and utility services	18,469	17,800
					07 Other contractual services	31,878	14,850

UNITED STATES MARITIME COMMISSION—Continued
Salaries and Expenses, United States Maritime Commission—Con.

	1948 actual	1949 estimate	1950 estimate			
<i>Operation of warehouses—Continued</i>						
OBLIGATIONS BY OBJECTS—Con.						
<i>Direct Obligations—Continued</i>						
08 Supplies and materials.....	\$29,885	\$23,700	\$20,000			
09 Equipment.....	9,606		2,000			
Total direct obligations.....	823,474	792,000	543,000			
<i>Reimbursable Obligations</i>						
01 Personal services:						
At rates prior to Public Law 900.....	239,011	25,810				
Cost of Public Law 900.....		1,190				
02 Travel.....	283	80				
03 Transportation of things.....	9,609	2,870				
04 Communication services.....	1,865	560				
05 Rents and utility services.....	6,331	2,890	2,000			
07 Other contractual services.....	11,615	3,470				
08 Supplies and materials.....	10,598	3,150				
09 Equipment.....	3,307	980				
Total reimbursable obligations.....	282,619	41,000	2,000			
Total obligations.....	1,106,093	833,000	545,000			
<i>Operation of warehouses</i>						
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Head, storage branch.....	1	\$5,905				
Grade 11. Range \$4,902 to \$5,905:						
Warehouse examiner.....	1	5,153				
Warehouse superintendent.....	4	19,859	4	\$20,358	4	\$20,860
Grade 9. Range \$4,150 to \$4,902:						
Assistant warehouse superintendent.....	4	18,375	4	18,784	4	18,390
Distribution analyst.....	2	8,299				
Records supervisor.....	1	4,275	1	4,400	1	4,526
Warehouse superintendent.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150:	15	54,348	14	51,861	10	37,694
Grade 6. Range \$3,021 to \$3,773:	7	22,463	3	9,822		
Grade 5. Range \$2,645 to \$3,397:	16	48,088	12	36,847	5	15,678
Grade 4. Range \$2,394 to \$2,845:	18	45,293	14	35,789	8	20,772
Grade 3. Range \$2,168 to \$2,620:	53	123,235	39	92,235	27	64,935
Grade 2. Range \$1,954 to \$2,394:	28	59,317	21	45,331	7	15,391
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272:	4	11,382	3	8,657	2	5,851
Grade 6. Range \$2,469 to \$2,921:	1	2,469				
Grade 5. Range \$2,244 to \$2,695:	7	16,833				
Grade 4. Range \$2,020 to \$2,469:	32	68,471	26	56,680	21	46,612
Unclassified.....	352	814,791	206	511,086	112	296,574
Total permanent, field.....	547	1,332,706	348	896,125	202	551,683
Deduct lapses.....	178.1	407,110	71	186,805	32	106,073
Net permanent, field (average number, net salary).....	368.9	925,596	277	709,320	170	445,610
Regular pay in excess of 52-week base.....		7,120		2,730		1,860
Overtime and holiday pay, field.....		852		840		850
Night-work differential, field.....		1,892		2,100		2,180
Personal services at rates prior to Public Law 900.....		935,460		714,990		450,500
Cost of Public Law 900.....				33,110		24,500
01 Personal services.....		935,460		748,100		475,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		696,449		721,100		475,000
Reimbursable obligations.....		239,011		27,000		
Total of foregoing schedule.....		935,460		748,100		475,000
<i>Operating-differential subsidies</i>						
OBLIGATIONS BY OBJECTS						
11 Grants, subsidies, and contributions..	\$7,721,575	\$16,691,775	\$21,433,390			
<i>Reserve fleet expense</i>						
OBLIGATIONS BY ACTIVITIES						
1. Fleet supervision.....	\$348,498	\$347,350	\$350,553			
2. Fleet service.....	2,214,808	2,724,130	2,104,007			
3. Fleet preservation.....	5,642,108	6,034,520	5,193,684			
4. Operation and maintenance of dry-docks.....			497,350			
5. Maintenance of sites.....	204,069	450,000	12,000			
6. Pay increase, Public Law 900.....		107,000	95,406			
Total obligations.....	8,409,483	9,663,000	8,253,000			

	1948 actual	1949 estimate	1950 estimate			
<i>Reserve fleet expense</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$6,950,933	\$7,412,000	\$6,597,594			
Cost of Public Law 900.....		107,000	95,406			
02 Travel.....	6,432	12,000	12,000			
03 Transportation of things.....	14,482	12,000	12,000			
04 Communication services.....	10,310	12,000	11,000			
05 Rents and utility services.....	4,291	12,000	44,000			
07 Other contractual services.....	279,603	980,000	175,000			
08 Supplies and materials.....	1,068,432	1,076,000	1,261,000			
09 Equipment.....	75,000	40,000	45,000			
Total obligations.....	8,409,483	9,663,000	8,253,000			
<i>Reserve fleet expense</i>						
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Fleet superintendent.....	7	\$50,434	7	\$50,674	7	\$52,111
Grade 12. Range \$5,905 to \$6,863:						
Fleet superintendent.....	1	5,905	1	5,905	1	6,145
Assistant fleet superintendent.....	4	24,338	5	30,963	6	37,348
Assistant to fleet superintendent.....	1	5,905	1	6,145		
Fleet captain.....	6	35,670	6	36,629	7	43,254
Fleet engineer.....	8	48,918	8	49,638	7	44,689
Dockmaster.....					4	23,620
Grade 11. Range \$4,902 to \$5,905:						
Assistant fleet captain.....	6	29,412	8	40,467	6	30,667
Assistant fleet engineer.....	7	35,316	8	41,471	8	42,226
Fleet electrician.....	7	36,573	6	31,418	6	31,668
Preservation surveyor.....	3	15,208	3	15,208	5	26,765
Grade 10. Range \$4,526 to \$5,278:						
Assistant fleet electrician.....	5	24,133	7	33,557	7	34,314
Maintenance engineer.....	4	18,229	4	18,354	4	19,108
Shipkeeper.....	59	271,659	62	287,737	52	254,904
Grade 9. Range \$4,150 to \$4,902:						
Assistant maintenance engineer.....	1	4,150	1	4,150	2	8,550
Assistant shipkeeper.....	75	322,250	76	327,025	57	252,675
Assistant dockmaster.....					4	16,600
Fleet steward.....	1	4,150	1	4,275		
Material analyst.....	5	21,877	1	4,902	1	4,275
Administrative assistant.....	5	22,503	6	26,650	6	27,655
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Unclassified.....	2,918	6,481,387	3,008	7,145,037	2,534	6,490,400
Total permanent, field.....	3,238	7,727,440	3,344	8,465,688	2,822	7,609,202
Deduct lapses.....	388	861,182	387	1,086,600	430	1,139,376
Net permanent, field (average number, net salary).....	2,850	6,866,258	2,957	7,379,088	2,392	6,559,826
Regular pay in excess of 52-week base.....		54,598		29,274		26,327
Overtime and holiday pay, field.....		61,485		79,000		25,000
Night-work differential, field.....		48,152		51,638		46,441
Personal services at rates prior to Public Law 900.....		7,030,493		7,539,000		6,657,594
Cost of Public Law 900.....				107,000		95,406
All personal services, field.....		7,030,493		7,646,000		6,753,000
Deduct charge for subsistence.....		79,560		127,000		60,000
01 Personal services.....		6,950,933		7,519,000		6,693,000
<i>Maintenance and operation of terminals</i>						
OBLIGATIONS BY ACTIVITIES						
<i>Direct Obligations</i>						
1. Administration.....	\$45,192	\$46,547	\$38,044			
2. Maintenance and operation.....	501,817	531,453	497,337			
3. Pay increase, Public Law 900.....		7,000	7,619			
Total direct obligations.....	547,009	585,000	543,000			
<i>Reimbursable Obligations</i>						
1. Administration.....	6,509	9,100	600			
2. Maintenance and operation.....	224,115	338,300	97,300			
3. Pay increase, Public Law 900.....		600	100			
Total reimbursable obligations.....	230,624	348,000	98,000			
Total obligations.....	777,633	933,000	641,000			
<i>Maintenance and operation of terminals</i>						
OBLIGATIONS BY OBJECTS						
<i>Direct Obligations</i>						
01 Personal services:						
At rates prior to Public Law 900.....	\$347,260	\$397,734	\$384,181			
Cost of Public Law 900.....		7,000	7,619			
02 Travel.....	64	50	100			

	1948 actual	1949 estimate	1950 estimate			
<i>Maintenance and operation of terminals—Continued</i>						
OBLIGATIONS BY OBJECTS—CON.						
<i>Direct Obligations—Continued</i>						
03 Transportation of things.....	\$99	\$700	\$300			
04 Communication services.....	330	800	800			
05 Rents and utility services.....	56,366	5,000	5,000			
07 Other contractual services.....	46,633	72,350	45,000			
08 Supplies and materials.....	92,802	101,366	100,000			
09 Equipment.....	3,455					
Total direct obligations.....	547,009	585,000	543,000			
<i>Reimbursable Obligations</i>						
01 Personal services:						
At rates prior to Public Law 900.....	81,358	116,000	17,000			
Cost of Public Law 900.....		600	100			
03 Transportation of things.....	278	200				
05 Rents and utility services.....	49,198	65,200	72,500			
07 Other contractual services.....	24,458	18,100	7,000			
08 Supplies and materials.....	74,947	137,400	1,400			
09 Equipment.....	385	10,500				
Total reimbursable obligations.....	230,624	348,000	98,000			
Total obligations.....	777,633	933,000	641,000			
<i>Maintenance and operation of terminals</i>						
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent.....	1	\$6,863	1	\$6,863	2	\$13,726
Grade 11. Range \$4,902 to \$5,905:						
Superintendent.....	2	11,308	2	11,308	2	11,810
Assistant superintendent.....	2	10,808	2	11,058	2	11,308
Grade 5. Range \$2,645 to \$3,397.....	4	12,460	4	12,836	4	13,212
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	1	2,695	1	2,770
Grade 2. Range \$1,954 to \$2,394.....	1	2,244	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	3	8,763	3	9,063	3	9,438
Grade 5. Range \$2,244 to \$2,695.....	4	9,276	4	9,576	4	9,876
Grade 4. Range \$2,020 to \$2,469.....	4	8,528	4	8,826	4	9,124
Unclassified.....	149	392,025	167	464,217	128	334,551
Total permanent, field.....	171	464,895	189	538,761	151	418,209
Deduct lapses.....	13	41,954	11	29,875	8	21,649
Net permanent, field (average number, net salary).....	158	422,941	178	508,886	143	396,560
Regular pay in excess of 52-week base.....		3,247		1,956		1,560
Night-work differential, field.....		2,430		2,892		3,061
Personal services at rates prior to Public Law 900.....		428,618		513,734		401,181
Cost of Public Law 900.....				7,600		7,719
01 Personal services.....		428,618		521,334		408,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		347,260		404,734		391,800
Reimbursable obligations.....		81,358		116,600		17,100
Total of foregoing schedule.....		428,618		521,334		408,900
<i>Miscellaneous expenses</i>						
OBLIGATIONS BY ACTIVITIES						
1. Ship structure research.....		\$110,000		\$226,250		\$125,000
2. Vessel inventories, tort claims, etc.....		233,104		273,750		75,000
3. Liens or claims on mortgaged vessels.....						250,000
Total obligations.....		343,104		500,000		450,000
<i>Miscellaneous expenses</i>						
OBLIGATIONS BY OBJECTS						
07 Other contractual services.....		\$343,104		\$500,000		\$450,000

Maritime Training, United States Maritime Commission—

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York; Sheepshead Bay, New York; Pass Christian, Mississippi; Saint Petersburg, Florida; [and] Alameda, California, and the United States Maritime Service Institute), including not to exceed **[\$3,300,000]** \$3,365,000 for personal services (exclusive of pay of trainees, which shall be limited to pay of cadet midshipmen) in the District of Columbia and elsewhere; [expenses of attendance at meetings concerned with the work of the Commission when specifically authorized by the Chairman;] printing and binding; health service program as authorized by law (5 U. S. C. 150); and not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discre-

tion; [and not to exceed \$126,896 for transfer to applicable appropriations of the Public Health Service for services rendered to the Commission; \$7,744,000, of which \$75,000 shall be available for restoration or repair of buildings at the training station at Pass Christian, Mississippi] \$6,586,000. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$7,744,000**Estimate 1950, **\$6,586,000**

* Includes \$83,885 for activities previously carried under "Salaries and expenses, United States Maritime Commission." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$7,320,000	\$7,714,000	\$6,586,000
Transferred to "Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)".....	—36,310	—104,523	
"Pay, etc., commissioned officers, Public Health Service".....	—46,590	—22,373	
Total available for obligation.....	7,237,100	7,617,104	6,586,000
Unobligated balance, estimated savings.....	—43,252		
Obligations incurred.....	7,193,848	7,617,104	6,586,000
Comparative transfer from "Salaries and expenses, United States Maritime Commission" (general administrative expenses).....		83,885	
Total direct obligations.....	7,193,848	7,700,989	6,586,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	155,104	232,188	348,210
Total obligations.....	7,348,952	7,933,177	6,934,210
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Kings Point Academy.....	\$2,798,283	\$2,717,496	\$2,534,148
2. Pass Christian.....	212,273	604,012	556,557
3. District supervisors' offices.....	78,122	78,350	75,274
4. State marine schools.....	632,611	853,740	853,740
5. Alameda.....	622,274	696,621	377,065
6. Sheepshead Bay.....	1,084,642	951,912	567,790
7. United States Maritime Service Institute.....	140,180	144,364	169,317
8. St. Petersburg.....	1,159,688	1,220,095	877,321
9. Enrolling offices.....	107,180	59,730	78,125
10. Other training activities.....	38,298	26,550	50,378
11. Medical.....	31,258	31,174	29,940
12. Headquarters.....	289,039	363,519	366,085
13. Pay increase, Public Law 900.....		42,826	50,160
Total direct obligations.....	7,193,848	7,700,989	6,586,000
<i>Reimbursable Obligations</i>			
1. Kings Point Academy.....	68,014	128,036	254,889
2. District supervisors' offices.....	5,468	4,152	3,321
3. Sheepshead Bay.....	81,622	100,000	90,000
Total reimbursable obligations.....	155,104	232,188	348,210
Total obligations.....	7,348,952	7,933,177	6,934,210
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,324,329	\$3,341,059	\$3,314,840
Cost of Public Law 900.....		42,826	50,160
Trainees.....	2,145,825	2,300,400	1,411,000
02 Travel.....	113,175	146,295	139,583
03 Transportation of things.....	31,154	25,354	21,133
04 Communication services.....	27,114	27,364	26,216
05 Rents and utility services.....	98,335	102,952	88,275
06 Printing and binding.....	2,921	2,921	11,721
07 Other contractual services.....	203,476	291,442	184,179
08 Supplies and materials.....	1,218,586	1,358,212	1,295,220
09 Equipment.....	28,933	62,164	43,679
Total direct obligations.....	7,193,848	7,700,989	6,586,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
Other than trainees.....	38,023	62,556	138,119
Trainees.....	20,746	27,495	53,822
02 Travel.....	231	13,613	14,062
03 Transportation of things.....	231	372	821
04 Communication services.....	231	372	821
05 Rents and utility services.....	7,297	8,988	10,755
06 Printing and binding.....			
07 Other contractual services.....	1,894	3,164	6,826
08 Supplies and materials.....	85,850	114,885	121,312

UNITED STATES MARITIME COMMISSION—Continued
Maritime Training, United States Maritime Commission—Con.

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations—Continued						
09 Equipment.....	\$601	\$743	\$1,642			
Total reimbursable obligations.....	155,104	232,188	348,210			
Total obligations.....	7,348,952	7,933,177	6,934,210			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief of division.....			1	\$8,958	1	\$9,077
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	\$6,384	1	6,384	1	6,608
Field representative.....					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Chief of branch.....			1	5,579		
Assistant chief of division.....			1	5,830	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,450	1	4,619	1	4,651
Grade 8. Range \$3,773 to \$4,526:	1	4,124	2	8,458	2	8,695
Grade 7. Range \$3,397 to \$4,150:	3	12,450	3	11,529	2	7,787
Grade 6. Range \$3,021 to \$3,773:	3	10,547	3	9,941	2	6,867
Grade 5. Range \$2,645 to \$3,397:	14	41,708	12	38,497	14	44,377
Grade 4. Range \$2,394 to \$2,845:	11	29,123	13	33,683	11	29,437
Grade 3. Range \$2,168 to \$2,620:	10	23,530	20	48,106	19	46,191
Grade 2. Range \$1,954 to \$2,394:	2	4,123	4	8,463	4	8,684
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Supervisor.....			1	10,000	1	10,000
Grade 6. Range \$7,102 to \$8,060:						
Deputy supervisor.....	1	7,278	1	7,342	1	7,581
Grade 2. Range \$3,397 to \$4,150:	1	4,014	1	3,773	1	3,899
Grade 1. Range \$2,645 to \$3,397:	1	2,713	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,088	1	2,093	1	2,169
U. S. Maritime Service grades:						
Commodore, base pay \$6,600:						
Special assistant to chief.....	1	6,600				
Assistant commandant.....	1	7,093	1	8,386	1	8,551
Supervisor, State marine schools.....	1	8,551	1	8,551	1	8,551
Captain, base pay \$4,400:						
Fiscal officer.....			1	6,747	1	6,791
Commander, base pay \$3,850.....	3	15,815	4	25,409	4	25,573
Lieutenant commander, base pay \$3,300.....	6	32,772	4	23,436	4	23,616
Lieutenant, base pay \$2,760.....	2	8,545	1	4,158	1	4,192
Lieutenant (jg), base pay \$2,400.....	1	2,493	2	8,072	3	11,838
Ensign, base pay \$2,160.....	2	4,492	1	3,616		
Chief petty officer, base pay \$1,950.....	2	6,657	2	6,987	2	7,012
Petty officer 1c, base pay \$1,620.....			1	3,195	1	3,195
Unclassified:						
Chief of bureau.....	1	10,000	1	10,000	1	10,000
Assistant, chief of bureau.....	1	9,377	1	9,377	1	9,377
Chief of division.....			1	9,077	1	9,077
Total permanent, departmental.....	71		88		85	
Add terminal leave in excess of lapses.....	2	264,927 7,380	1	343,036 3,925	1	338,502 3,867
Net permanent departmental (average number, net salary).....	73	272,307	89	346,961	86	342,369
Regular pay in excess of 52-week base.....		1,367		1,084		1,126
All personal services, departmental.....		273,674		348,045		343,495
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Classification analyst.....	2	8,300				
Grade 7. Range \$3,397 to \$4,150:	1	3,837	1	3,899	1	4,025
Grade 5. Range \$2,645 to \$3,397:	2	5,500				
Grade 4. Range \$2,394 to \$2,845:	17	42,833	22	55,578	22	57,008
Grade 3. Range \$2,168 to \$2,620:	27	64,000	30	68,580	30	70,473
Grade 2. Range \$1,954 to \$2,394:	15	31,790	10	19,738	10	20,288
Grade 1. Range \$1,756 to \$2,168:	3	5,700	3	5,268	3	5,387
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Supervisor.....	1	9,975				
Grade 6. Range \$7,102 to \$8,060:						
Superintendent.....	1	7,288	1	7,297	1	7,581
Executive officer.....	1	7,390	1	7,493	1	7,547
Engineering officer.....	1	7,644	1	7,849	1	8,066
Secretary to board.....	1	7,207	1	7,207	1	7,370
Grade 3. Range \$4,150 to \$4,902:						
Associate training officer.....			1	4,777	1	4,777
Grade 2. Range \$3,397 to \$4,150:	1	3,418	2	6,794	2	6,920
Grade 1. Range \$2,645 to \$3,397:	4	13,109	4	11,206	4	11,882
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:			1	2,645	1	2,769
Grade 5. Range \$2,394 to \$2,845:	6	14,478	5	12,496	5	12,723
Grade 2. Range \$1,822 to \$2,244:	1	1,922	1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 1. Range \$1,080 to \$1,402:			1	1,080	1	1,080

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
U. S. Maritime Service grades:	Num-	Total	Num-	Total	Num-	Total
Rear admiral (lower half), base pay \$6,600:	ber	salary	ber	salary	ber	salary
Superintendent.....	1	\$7,111	1	\$7,111	1	\$7,111
Captain, base pay \$4,400:						
Academic dean.....	1	6,231	1	6,231	1	6,231
Commanding officer.....	1	7,000				
Superintendent.....	3	20,477	3	20,693	3	21,058
Commander, base pay \$3,850.....	20		25		27	
		124,548		156,091		169,966
Lieutenant Commander, base pay \$3,300.....	44	227,155	58	311,115	66	358,172
Lieutenant, base pay \$2,760.....	94	421,096	103	460,898	111	501,883
Lieutenant (jg), base pay \$2,400.....	83	299,839	79	293,598	77	294,089
Ensign, base pay \$2,160.....	56	202,252	40	147,594	43	161,433
Chief warrant officer, base pay \$2,520.....			1	4,057		
Chief petty officer, base pay \$1,980.....	209	633,930	222	676,824	233	718,792
Petty officer 1c, base pay \$1,620.....	232	488,217	273	562,588	279	589,691
Petty officer 2c, base pay \$1,380.....	87	158,802	53	97,852	54	101,162
Petty officer 3c, base pay \$1,200.....	46	69,027	45	67,436	45	68,314
Seaman 1c, base pay \$1,080.....	29	42,827	18	30,663	19	32,266
Apprentice seamen, base pay \$900.....	4	7,511	13	21,464	12	20,024
Unclassified.....	2	5,640				
Total permanent, field.....	996		1,020		1,056	
Deduct lapses.....		2,956,054		3,087,944		3,279,676
			11.4		55.2	
Add terminal leave in excess of lapses.....	45			33,649		171,487
		130,994				
Net permanent field, (average number, net salary).....	1,041		1,008.6		1,000.8	
		3,087,048		3,054,295		3,108,189
Regular pay in excess of 52-week base.....		1,630		1,275		1,275
All personal services, field.....		3,088,678		3,055,570		3,109,464
Personal services at rates prior to Public Law 900.....		3,362,352		3,403,615		3,452,959
Cost of Public Law 900.....				42,826		50,160
Personal services (other than trainees).....		3,362,352		3,446,441		3,503,119
Personal services (trainees).....		2,166,571		2,327,895		1,464,822
01 Personal services.....		5,528,923		5,774,336		4,967,941
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		5,470,154		5,684,285		4,776,000
Reimbursable obligations.....		58,769		90,051		191,941
Total of foregoing schedule.....		5,528,923		5,774,336		4,967,941

State Marine Schools, United States Maritime Commission—

State marine schools: To reimburse the State of California, \$50,000; the State of Maine, \$50,000; the State of Massachusetts, \$50,000; and the State of New York, \$50,000; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended (34 U. S. C. 1121-1123); and for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools, \$200,000; in all, \$400,000. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$400,000

Estimate 1950, \$400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$450,000	\$400,000	\$400,000
Unobligated balance, estimated savings.....	-104,322		
Total obligations.....	345,678	400,000	400,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$192,581	\$200,000	\$200,000
11 Grants, subsidies, and contributions:			
Direct awards to States.....	100,000	100,000	100,000
Per capita grants to States.....	53,097	100,000	100,000
Total obligations.....	345,678	400,000	400,000

Vessel Operating Functions, United States Maritime Commission—

【Vessel operating functions: For expenses (other than administrative expenses) necessary for carrying out, until March 1, 1949, the operating functions transferred to the United States Maritime Commission by section 202 of the Naval Appropriation Act, 1947 (60 Stat. 501), \$25,483,976: *Provided*, That receipts from such functions during the fiscal year 1949 shall be deposited in the Treasury as miscellaneous receipts.】 (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$25,483,976

NOTE.—Expenditures of not to exceed \$202,459,000 were authorized for the fiscal year 1948 by the Second Supplemental Appropriation Act, 1948. These funds were derived as follows:

Receipts appropriated.....	\$39,608,260
Receipts appropriated to "Salaries and general administrative expenses, liquidation of functions of War Shipping Administration, United States Maritime Commission".....	4,650,000
Balance in hands of agents continued available.....	18,109,024
Unobligated balance on deposit in Treasury continued available.....	30,608,265
Balance on deposit in Treasury continued available for prior year obligations.....	44,600,000
Payments received by agents from non-Federal sources.....	85,088,066
Receipts in excess of limitation upon expenditures (covered into Treasury, miscellaneous receipts, fiscal year 1949).....	—20,204,615
Total.....	202,459,000

Funds available for obligation under this act expired March 1, 1948 (except for administrative funds which were available for the entire fiscal year). The Urgent Deficiency Appropriation Act, 1948, extended the availability of the funds for charter and vessel operating expense to April 1, 1948. Not to exceed \$17,600,000 of these funds was again extended to June 30, 1948, by the First Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$39,608,260	\$25,483,976	-----
Prior year balance available (in hands of agents).....	18,109,024	57,288,117	-----
Prior year balance continued available.....	30,608,265	-----	-----
Payments received from non-Federal sources.....	85,088,066	-----	-----
Total available for obligation.....	173,413,615	82,772,093	-----
Balance available in subsequent year (in hands of agents).....	—57,288,117	-----	-----
Covered into Treasury, miscellaneous receipts.....	-----	—57,288,117	-----
Total obligations.....	116,125,498	25,483,976	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Tanker operations.....	\$61,991,723	-----	-----
2. Passenger vessel operation.....	18,165,192	\$14,412,680	-----
3. Tug service.....	3,911,823	1,886,000	-----
4. Charter hire.....	838,823	-----	-----
5. Maintenance of immobilized vessels in United States ports.....	3,902,514	246,500	-----
6. Cost of placing vessels into reserve fleet.....	8,879,639	3,560,144	-----
7. Vessels to be withdrawn from reserve fleet.....	214,900	441,660	-----
8. Vessel repairs.....	13,592,503	3,525,000	-----
9. Sundry expenses.....	507,643	411,992	-----
10. Reserve for contingencies, including claims.....	4,120,738	1,000,000	-----
Total obligations.....	116,125,498	25,483,976	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$116,125,498	\$25,483,976	-----

Liquidation of War Shipping Administration Obligations, Treasury Department—

War Shipping Administration liquidation: 【The】 *Not to exceed \$15,000,000 of the unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations found by the General Accounting Office to have been properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available* 【from July 1, 1948, until June 30, 1949: *Provided*, That hereafter all moneys accruing to the United States Maritime Commission from operations under the War Shipping Administration revolving fund prior to September 1, 1946 (including all moneys received from agent operators), shall be covered into the Treasury as miscellaneous receipts】 *during the current fiscal year. (The Supplemental Independent Offices Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation.....	\$200,000,000	-----	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Obligations incurred in prior years under other funds.....	—\$200,000,000	-----	-----
Total obligations.....	-----	-----	-----

NOTE.—Expenditures from this appropriation were \$25,145,699 in 1948 and are estimated at \$15,000,000 in 1949 and \$15,000,000 in 1950.

Construction Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Limitation on current year obligations.....	\$130,685,055	-----	-----
Available in prior year.....	—9,564,119	-----	-----
Extension of prior year limitation on obligations.....	-----	\$89,435,881	-----
Total available for obligation.....	121,120,936	89,435,881	-----
Extension of limitation for subsequent year.....	—89,435,881	-----	-----
Unobligated balance, estimated savings.....	—4,714,938	—2,376,274	-----
Obligations incurred.....	26,970,117	87,059,607	-----
Comparative transfer to "Salaries and expenses, United States Maritime Commission".....	—26,970,117	—87,059,607	-----
Total direct obligations.....	-----	-----	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	685,192	-----	-----
Comparative transfer to "Salaries and expenses, United States Maritime Commission".....	—685,192	-----	-----
Total obligations.....	-----	-----	-----

NOTE.—\$208,206,774 was transferred to this account from "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund," by the Independent Offices Appropriation Act, 1948. The 1948 limitation on obligations is financed in part from the foregoing \$208,206,774. Expenditure of this amount: 1948 actual, \$124,307,474; 1949 estimated, \$47,899,300; 1950 estimated, \$36,000,000.

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$196	\$196	-----
Balance available in subsequent year.....	—196	-----	-----
Carried to surplus fund.....	-----	—196	-----
Total obligations.....	-----	-----	-----

Emergency Ship Construction Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$396	\$125,988	-----
Reimbursements for services performed.....	125,592	-----	-----
Total available for obligation.....	125,988	125,988	-----
Balance available in subsequent year.....	—125,988	-----	-----
Unobligated balance, estimated savings.....	-----	—125,988	-----
Total obligations.....	-----	-----	-----

Federal Ship Mortgage Insurance Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$586,598	\$586,648	\$586,648
Payments received from non-Federal sources.....	50	-----	-----
Total available for obligation.....	586,648	586,648	586,648
Balance available in subsequent year.....	—586,648	—586,648	—586,648
Total obligations.....	-----	-----	-----

UNITED STATES MARITIME COMMISSION—Continued
Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to United States Maritime Commission)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	\$130,862	\$135,113	\$234,682
Prior year balance available.....	13,688	20,603	23,528
Total available for obligation.....	144,550	155,716	258,210
Balance available in subsequent year.....	-20,603	-23,528	-----
Total obligations.....	123,947	132,188	258,210
OBLIGATIONS BY ACTIVITIES			
1. Charter and sale of vessels.....	\$50,465	-----	-----
2. Training program.....	73,482	\$132,188	\$258,210
Total obligations.....	123,947	132,188	258,210
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	123,947	132,188	258,210

Salaries and General Administrative Expenses, Liquidation of Functions of War Shipping Administration, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,650,000	-----	-----
Unobligated balance, estimated savings.....	-285,442	-----	-----
Obligations incurred.....	4,364,558	-----	-----
Comparative transfer to "Salaries and expenses, United States Maritime Commission".....	-4,364,558	-----	-----
Total obligations.....	-----	-----	-----

Working Fund, United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$13,049,036	\$11,488,154	-----
Adjustment prior year obligations.....	12,544,549	-----	-----
Advanced from—	-----	-----	-----
Department of the Navy.....	14,498,276	2,782,228	-----
Department of the Army.....	275,607	194,439	-----
Reimbursements for services performed.....	13,671	-----	-----
Total available for obligation.....	40,381,139	14,464,821	-----
Balance available in subsequent year.....	-11,488,154	-----	-----
Returned to—	-----	-----	-----
Department of the Navy.....	-11,675,232	-14,173,472	-----
Department of the Army.....	-318,305	-----	-----
Total obligations.....	16,899,448	291,349	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services:	-----	-----	-----
Reconditioning of property.....	\$181,220	\$291,349	-----
Transportation of aliens.....	936,000	-----	-----
09 Equipment (conversion of vessels).....	15,782,228	-----	-----
Total obligations.....	16,899,448	291,349	-----

Claims and Judgments—

Obligations: 07 Other contractual services—1948, \$536,655.

Notwithstanding any other provision of this Act, the Commission is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Commission,

and payments received by the Commission for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

The United States Maritime Commission shall not incur any obligations during the *current* fiscal year [1949] from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act: *Provided*, That nothing contained herein and in the Independent Offices Appropriation Act, 1948, shall be construed to affect the authority of the Commission pursuant to the provisions of section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating differential subsidies on a long-term basis and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts: *Provided further*, That hereafter the Commission may make allowances to purchasers of vessels for cost of putting such vessels in class, such allowances to be determined on the basis of competitive bids, without regard to the provisions of the last paragraph of section 3 (d) of the Merchant Ship Sales Act of 1946]. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Total, United States Maritime Commission, annual specific appropriations:

Appropriated 1949, \$101,988,751 Estimate 1950, \$101,569,390

Special accounts:

Defense Aid, Special Fund (Allotment to United States Maritime Commission, War Shipping Administration Functions)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,159,836	\$420,000	-----
Transferred to "Defense aid, special fund, Executive Office of the President".....	-1,634,848	-420,000	-----
Total available for obligation.....	524,988	-----	-----
Balance available in subsequent year.....	-420,000	-----	-----
Total obligations (see consolidated schedule carried under Funds appropriated to the President, Defense aid).....	104,988	-----	-----

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to United States Maritime Commission)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,200	-----	-----
Transferred to "Salaries and expenses, War Assets Administration, special fund".....	-2,781	-----	-----
Total obligations (see consolidated schedules under War Assets Administration).....	416	-----	-----

Total, United States Maritime Commission, general and special appropriations:

Appropriated 1949, \$101,988,751 Estimate 1950, \$101,569,390

Trust accounts:

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, United States Maritime Commission—

For deposit of wages and other sums due former employees and other creditors of shipbuilding contractors remaining unclaimed (48 Stat. 1233).

Obligations: 07 Other contractual services—1948, \$1,453,959.

Unearned Moneys, Merchant Ship Sales, War-Built Vessels, United States Maritime Commission—

For refund of unearned portions of deposits for purchase of war-built vessels under the Merchant Ship Sales Act (Public Law 321, approved March 8, 1946).

Appropriated (estimate) 1949, **\$5,000,000**

Obligations: 07 Other contractual services—1948, \$10,000,000; 1949, \$5,000,000.

Unearned Moneys, Vessel Operation Functions of War Shipping Administration, United States Maritime Commission—

For refund of unearned portion of moneys received as revenue from vessel operations (48 Stat. 1232).

Appropriated (estimate) 1949, **\$2,500,000**

Obligations: 07 Other contractual services—1948, \$500,000; 1949, \$2,500,000.

United States Merchant Marine Academy, Kings Point, N. Y., Donations for Chapel and Library, United States Maritime Commission—

For deposit of private contributions to assist in construction of the chapel and library at Kings Point, N. Y., as authorized by Public Law 485, Eightieth Congress (62 Stat. 172).

Appropriated (estimate) 1949, **\$50,000** Estimate 1950, **\$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$50,000	\$100,000
Prior year balance available.....			50,000
Total available for obligation.....		50,000	150,000
Balance available in subsequent year.....		-50,000	-150,000
Total obligations.....			

Wages Due American Seamen, War Shipping Administration Functions, United States Maritime Commission—

For deposit of unclaimed wages due American seamen employed aboard vessels operated under the jurisdiction of the former War Shipping Administration and the United States Maritime Commission (48 Stat. 1233).

Obligations: 07 Other contractual services—1948, \$57,214.

Total, United States Maritime Commission, trust appropriations:

Appropriated 1949, **\$7,550,000** Estimate 1950, **\$100,000**

VETERANS ADMINISTRATION**Salaries and Expenses, Veterans Administration—**

Administration, medical, hospital, and domiciliary services: For necessary expenses of the Veterans Administration, including maintenance and operation of medical, hospital, and domiciliary services, in carrying out the functions pursuant to all laws for which the Administration is charged with administering, including personal services in the District of Columbia; examination of estimates of appropriations in the field, including actual expenses of subsistence or per diem allowance in lieu thereof; [furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties;] health service program as authorized by law (5 U. S. C. 150); purchase of [three hundred and ninety] one hundred and thirty-one passenger motor vehicles[, of which two hundred and twenty-eight shall be] for replacement only; [utilization of Government-owned automotive equipment in transporting children of Veterans Administration employees located at isolated stations to and from school under such limitations as the Administrator may by regulation prescribe;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of farms; recreational articles and facilities at institutions maintained by the Veterans Administration; expenses incidental to securing employment for war veterans; funeral, burial, and other expenses incidental thereto

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for beneficiaries of the Veterans Administration except burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended; [the purchase of tobacco to be furnished, subject to regulations of the Administrator, to veterans receiving hospital treatment or domiciliary care in Veterans Administration hospitals or homes;] aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans Administration facilities for hospital or domiciliary care; [the purchase of printed reduced-fare requests for use by veterans when traveling at their own expense from or to Veterans Administration facilities;] not to exceed [\$5,765] \$5,600 for newspapers and periodicals; and not to exceed [\$57,905] \$56,800 for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; [\$936,755,000] \$848,897,000, from which allotments and transfers may be made to the Federal Security Agency (Public Health Service), the Army, Navy, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration[, including minor repairs and improvements of existing facilities under their jurisdiction necessary to such care and treatment;] *Provided*, That no part of this appropriation shall be used to pay in excess of one hundred persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than [\$88,534,800] \$8,254,900 of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration either by contract or by the hire of temporary employees and the purchase of materials: *Provided further*, That hereafter the Administrator shall assign as his representatives, as provided for in the last sentence of section 1100 (a) of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 696f), only such numbers of regional or sectional representatives as he finds necessary to provide for the processing of readjustment allowances in an efficient and economical manner, and any such representative may be assigned to one or more States (without regard to residence in any State to which assigned) as may be necessary to carry out the intent of this proviso. (3 U. S. C. 43; 5 U. S. C. 17a, 22a, 26a-26b, 29-97, 103a, 103b, 118d-1, 118g, 661-738, 823, 902, 912, 921-922, 931-932, 942a-943a, 947, 949-954; 15 U. S. C. ch. 16; 24 U. S. C. 30, 71-154; 28 U. S. C. 604a; 31 U. S. C. 82-82g, 123, 529, 686; 34 U. S. C. 161a, 696; 38 U. S. C. 1-724, 801-819; 41 U. S. C. 5; 44 U. S. C. 321; Act of June 19, 1948, Public Law 722; Act of July 3, 1948, Public Law 900; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, **\$936,755,000** Estimate 1950, **\$848,897,000**

*Includes \$2,830,000 for activities previously carried under "Printing and binding, Veterans Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$901,040,780	\$936,755,000	\$848,897,000
Transferred to—			
"Salaries and expenses, Veterans Administration, Library of Congress".....	-59,249		
"Employee health service programs, Public Health Service".....		-13,898	-9,773
"Automobiles and other conveyances for disabled veterans, Veterans Administration".....	-1,500,000		
Total available for obligation.....	899,481,531	936,741,102	848,887,227
Unobligated balance, estimated savings.....	-10,187,603	-5,751,982	
Obligations incurred.....	889,293,928	930,989,120	848,887,227
Comparative transfer from "Printing and binding, Veterans Administration".....	2,356,742	2,587,000	
Total direct obligations.....	891,650,670	933,576,120	848,887,227
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,048,310	1,000,000	1,000,000
Total obligations.....	892,698,980	934,576,120	849,887,227

VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration.....	\$111,706,599	\$101,315,271	\$92,031,746
2. Contact.....	17,273,583	13,599,279	12,521,263
3. Claims.....	47,296,814	42,082,727	39,459,017
4. Insurance.....	42,062,437	44,951,813	36,914,901
5. Vocational rehabilitation and education.....	97,032,937	77,459,769	64,118,027
6. Loan guarantee.....	7,959,822	8,042,973	7,365,075
7. Readjustment allowance.....	26,318,885	19,958,222	6,751,656
8. Medical, hospital, and domiciliary.....	541,999,593	563,605,200	528,143,400
9. Pay increase, Public Law 900.....		62,560,866	60,782,142
Total direct obligations.....	891,650,670	933,576,120	848,887,227
<i>Reimbursable Obligations</i>			
1. Medical, hospital, and domiciliary.....	1,048,310	915,000	913,800
2. Pay increase, Public Law 900.....		85,000	86,200
Total reimbursable obligations.....	1,048,310	1,000,000	1,000,000
Total obligations.....	892,698,980	934,576,120	849,887,227

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$554,734,823	\$536,554,535	\$509,328,864
Cost of Public Law 900.....		62,560,866	60,782,142
02 Travel:			
Employees.....	4,981,810	5,685,880	4,868,002
Beneficiaries.....	5,059,896	5,126,744	4,863,900
03 Transportation of things:			
Shipment of bodies.....	172,776	183,300	189,500
Other.....	5,949,779	5,119,375	5,205,505
04 Communication services.....	4,516,177	4,625,195	4,172,095
05 Rents and utility services.....	15,552,806	16,343,900	15,583,406
06 Printing and binding.....	2,356,742	2,587,000	2,830,000
07 Other contractual services:			
Medical and dental fees.....	68,126,304	64,091,731	46,969,800
Other.....	82,407,516	85,905,440	80,441,478
08 Supplies and materials:			
Provisions.....	47,751,913	45,715,000	44,913,500
Other.....	49,940,832	49,689,763	45,636,695
09 Equipment.....	10,412,256	19,268,030	9,266,720
10 Lands and structures.....	7,934,352	3,639,834	711,850
11 Grants, subsidies, and contributions.....	31,752,688	26,479,527	13,123,770
Total direct obligations.....	891,650,670	933,576,120	848,887,227
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	840,887	729,000	722,800
Cost of Public Law 900.....		85,000	86,200
08 Supplies and materials:			
Provisions.....	120,240	100,000	100,000
Other.....	80,600	80,000	85,000
09 Equipment.....	6,583	6,000	6,000
Total reimbursable obligations.....	1,048,310	1,000,000	1,000,000
Total obligations.....	892,698,980	934,576,120	849,887,227

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16, \$10,000 and over:						
Administrator.....	1	\$12,000	1	\$12,000	1	\$12,000
Grade 15, Range \$9,975 to \$10,000:						
Executive assistant administrator.....	1	10,000	1	10,000	1	10,000
Assistant administrator.....	8	80,000	8	80,000	8	80,000
Executive assistant to assistant administrator.....	3	30,000	3	30,000	3	30,000
Executive officers.....	5	50,000	5	50,000	5	50,000
Director, coordination service.....	1	10,000	1	10,000	1	10,000
Director, foreign relations service.....	1	9,975	1	9,975	1	10,000
Director, dependents' and beneficiaries' claims service.....	1	10,000	1	10,000	1	10,000
Director, veterans' claims service.....	1	10,000	1	10,000	1	10,000
Administrative officer.....	1	10,000	1	10,000	1	10,000
Director, readjustment allowance service.....	1	10,000	1	10,000	1	10,000
Administrative officer, construction and supply service.....	1	10,000	1	10,000	1	10,000
Director, contact service.....	1	10,000	1	10,000	1	10,000
Director, hospital requirements service.....	1	9,975	1	9,975	1	9,975
Administrative officer, real estate.....	1	10,000	1	10,000	1	10,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$9,975 to \$10,000—Con.						
Director, supply service.....	1	\$10,000	1	\$10,000	1	\$10,000
Administrative officer, vocational rehabilitation and education.....	1	9,975	1	9,975	1	10,000
Director, training facilities service.....	1	10,000	1	10,000	1	10,000
Administrative clerk.....	1	10,000	1	10,000	1	10,000
Director, inspection and investigation service.....	1	10,000	1	10,000	1	10,000
Director, budget service.....	1	10,000	1	10,000	1	10,000
Director, insurance accounts service.....	1	10,000	1	10,000	1	10,000
Director, information service.....	1	9,975	1	9,975	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Executive officer.....	4	33,616	4	33,616	4	33,836
Personal representative of the administrator.....	2	16,360	1	8,180	1	8,180
Administrative assistant.....	2	16,396	2	16,396	2	16,396
Administrative officer.....	10	83,594	10	83,594	10	83,993
Director, claims statistics service.....	1	8,180	1	8,180	1	8,180
Administrative officer, construction and supply.....	1	8,479	1	8,479	1	8,479
Director, publications service.....	1	8,180	1	8,180	1	8,479
Administrative officer, contact and administrative.....	1	8,180	1	8,180	1	8,180
Director, records service.....	1	8,180	1	8,180	1	8,180
Assistant director, contact service.....	1	8,180	1	8,180	1	8,180
Director, field operations service.....	1	8,180	1	8,180	1	8,180
Administrative officer, medical.....	1	8,479	1	8,479	1	8,479
Administrative officer, real estate.....	3	26,634	3	26,634	3	26,634
Director, underwriting service.....	1	8,180	1	8,180	1	8,180
Administrative officer, vocational rehabilitation and education.....	3	25,138	3	25,138	3	25,138
Contract officer.....	1	8,180	1	8,180	1	8,479
Director, recreation service.....	1	8,777	1	8,777	1	8,777
Director, canteen service.....	1	8,479	1	8,479	1	8,479
Organization and methods examiner.....	7	58,156	7	58,156	7	58,455
Inspector-investigator.....	1	8,180	1	8,180	1	8,180
Assistant chief, budget service.....	1	8,778	1	8,778	1	9,077
Chief of division.....	1	8,180	1	8,180	1	8,479
Personnel officer.....	3	25,544	4	33,318	4	36,617
Position classifier.....	1	8,479	1	8,479	1	8,479
Director, control accounts service.....	1	8,778	1	8,778	1	8,778
Claims examiner.....	1	8,479	1	8,479	1	8,479
Director, finance management service.....	1	8,180	1	8,180	1	8,180
Director, payees' accounts service.....	1	8,180	1	8,180	1	8,180
Associate director, information service.....	1	8,180	1	8,180	1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Executive officer.....	1	7,102	1	7,102	1	7,342
Administrative assistant.....	1	7,102	1	7,102	1	7,102
Director, records management service.....	1	7,102	1	7,102	1	7,342
Administrative officer.....	26	186,929	26	186,400	26	186,834
Administrative officer, construction and supply.....	4	28,648	4	28,648	4	28,648
Administrative officer, contact and administration.....	2	14,683	2	14,683	2	14,683
Administrative officer, medical.....	7	50,673	7	50,673	7	50,790
Administrative officer, real estate.....	2	14,444	2	14,444	2	14,444
Administrative officer, vocational rehabilitation and education.....	3	21,546	3	21,546	3	21,546
Director, auxiliary service.....	1	7,102	1	7,102	1	7,102
Facilities specialist.....	1	7,581	1	7,581	1	7,581
Administrative officer, special services.....	5	37,040	6	44,050	6	44,050
Administrative officer, canteen.....	2	14,204	2	14,204	2	14,444
Contract officer.....	1	7,581				
Manual arts therapy specialist.....	1	7,341	1	7,341	1	7,341
Organization and methods examiner.....	22	162,400	22	161,172	20	146,860
Inspector-investigator.....	2	14,444	4	28,888	4	28,888
Budget analyst.....	2	15,162	3	21,306	4	28,408
In-service training officer.....	1	7,342	1	7,342	1	7,342
Personnel officer.....	5	35,510	5	37,188	5	37,188
Employment relations officer.....	3	21,306	2	14,683	2	14,683
Position classifier.....	4	29,096	4	29,128	4	29,128
Placement officer.....	2	14,684	2	14,684	2	14,684
Purchasing officer.....	2	14,683	2	14,683	2	14,684
Claims examiner.....	1	7,342	2	14,684	2	14,684
Loan guaranty agent.....	1	8,060	3	22,264	3	22,264
Fiscal accountant.....	4	28,647	4	28,647	4	28,647
Appraiser.....			1	7,102	1	7,102
Information editorial specialist.....	2	14,204	2	14,204	2	14,204
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	2	11,810	5	29,525	5	29,525
Administrative officer.....	26	157,202	25	150,375	25	150,730
Administrative officer, construction and supply.....	10	60,010	10	59,530	10	59,665
Administrative officer, contact and administration.....	1	6,145	1	6,145	1	6,145
Administrative officer, medical.....	7	41,815	7	41,815	7	41,815
Administrative officer, real estate.....	5	30,723	7	42,533	6	36,710
Administrative officer, vocational rehabilitation and education.....	1	5,905	1	5,905	1	5,905
Facilities specialist.....	5	32,220	4	25,776	4	25,776
Contract officer.....	9	54,585	7	42,055	4	24,090
Training specialist.....			7	41,335	7	41,335

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—CON.						DETAIL OF PERSONAL SERVICES—CON.											
Departmental—Continued						Departmental—Continued											
Clerical, administrative, fiscal service—Continued						Clerical, administrative, fiscal service—Continued											
Grade 12, Range \$5,905 to \$6,863—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Grade 9, Range \$4,150 to \$4,902—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Administrative officer, special services	6	\$35,550	6	\$35,670	6	\$35,910	Efficiency rating technician	2	\$8,426	2	\$8,426	2	\$8,425				
Administrative officer, canteen	1	5,905	1	5,905	1	5,905	Personnel officer	2	8,550	2	8,550	2	8,675				
Manual arts therapy specialist	1	5,905	1	5,905	1	5,905	Employee relations assistant	4	18,104	6	27,156	6	27,281				
Organization and methods examiner	27	159,975	25	149,055	25	149,405	Employee relations officer	3	12,450	3	12,947	2	8,672				
Inspector-investigator	2	12,050	7	41,575	7	41,575	Position classifier	26	111,423	20	86,440	15	64,915				
Budget analyst	9	53,325	11	66,902	13	77,725	Placement assistant	20	85,960	16	69,200	10	43,333				
Personnel examiner	1	5,905	1	5,905	1	5,905	Mail supervisor	1	4,526	1	4,526	1	4,526				
In-service training officer	3	18,209	2	12,289	1	6,384	Mail file supervisor	2	8,676	2	8,676	2	8,676				
Efficiency rating technician	1	6,145	1	6,145	1	6,145	Procurement supply officer	16	70,156	17	74,550	10	43,956				
Personnel officer	6	38,304	7	44,450	7	44,450	Printing publications clerk	1	4,902	1	4,902	1	4,902				
Employee relations officer	3	18,435	3	18,435	3	18,435	Purchasing agent	1	4,150	1	4,150	2	8,300				
Position classifier	5	30,615	6	36,870	6	37,110	Purchasing officer	2	9,302	8	33,320	4	16,925				
Placement officer	5	29,525	4	24,578	4	24,578	Claims examiner	4	16,600	4	16,768	5	21,085				
Procurement supply officer			2	11,810	2	11,810	Contact representative	2	8,800	3	13,075	3	13,075				
Purchasing officer	2	11,810	5	29,765	5	29,765	Loan guaranty examiner	8	35,720	8	34,908	5	21,969				
Claims examiner	4	23,620	4	23,620	4	23,620	Insurance officer	1	4,400	1	4,400	1	4,526				
Contact representative	6	38,304	5	31,920	5	32,260	Tabulating equipment operation supervisor	2	8,660	2	8,675	2	8,675				
Loan guaranty agent	7	44,394	10	61,400	10	61,540	Fiscal accountant	9	40,581	7	32,095	7	32,220				
Fiscal accountant	3	17,982	3	17,955	3	17,955	Fiscal auditor	3	13,146	3	13,202	3	13,328				
Fiscal auditor	2	12,050	2	12,050	2	12,290	Information editorial specialist	5	21,250	5	21,250	5	21,400				
Appraiser			1	5,905	1	5,905	Photographer	4	17,726	4	17,892	4	17,978				
Illustrator	2	12,050	1	6,145	1	6,145	Statistical officer	1	4,400	1	4,400						
Information editorial specialist	7	41,820	5	29,975	5	30,215	Grade 8, Range \$3,773 to \$4,526	59	233,817	55	217,332	50	199,033				
Statistical officer			1	5,905	1	5,905	Grade 7, Range \$3,397 to \$4,150	374		350		320					
Photographer	1	6,145						1,303,016		1,220,800		1,118,728					
Grade 11, Range \$4,902 to \$5,905:							Grade 6, Range \$3,021 to \$3,773	265	875,295	250	822,080	225	741,615				
Administrative officer, real estate	6	30,918	5	25,138	5	25,816	Grade 5, Range \$2,645 to \$3,397	945		935		885					
Contract officer								2,779,245		2,738,420		2,585,827					
Administrative officer, special services	7	34,314	4	19,608	5	24,510	Grade 4, Range \$2,394 to \$2,845	2,485		2,400		2,276					
Business specialist retail stores	1	4,902	1	4,902	1	4,902		6,287,050		6,075,340		5,757,433					
Manual arts therapy specialist	3	15,018	2	10,056	2	10,307	Grade 3, Range \$2,168 to \$2,620	4,010		3,325		3,180					
Organization and methods examiner	52	267,956	50	254,280	50	254,872		9,218,990		7,648,100		7,327,296					
Methods examiner procedures	4	19,608	4	19,608	4	19,608	Grade 2, Range \$1,954 to \$2,394	3,788		3,145		2,805					
Inspector-investigator	3	15,243	3	14,994	3	14,994		8,041,924		6,690,340		5,980,894					
Budget analyst	10	50,564	12	60,342	10	50,024	Grade 1, Range \$1,756 to \$2,168	154	316,932	90	186,750	85	176,730				
Personnel examiner	1	4,902	1	4,902	1	4,902	Professional service:										
In-service training officer	4	20,776	2	11,058	2	11,058	Grade 8, Range \$9,975 to \$10,000:										
Efficiency rating technician	1	4,902	1	4,902	1	4,902	Director of actuarial services	1	10,000	1	10,000	1	10,000				
Personnel officer	1	4,902	1	4,902	1	4,902	Psychologist, clinical	1	9,975	1	9,975	1	10,000				
Employee relations officer	6	30,158	4	19,859	5	24,761	Director of education and training service	1	10,000	1	10,000	1	10,000				
Position classifier	14	72,618	14	73,282	14	73,450	Medical officer	1	10,000	1	10,000	1	10,000				
Placement officer	7	35,287	8	40,472	8	40,723	Architect	1	10,000	1	9,975	1	9,975				
File supervisor			1	4,902	1	4,902	Director of construction service	1	10,000	1	10,000	1	10,000				
Mail file supervisor	1	5,404	1	5,404	1	5,404	Director of disability insurance claims	1	10,000	1	10,000	1	10,000				
Procurement supply officer	4	20,612	6	29,663	6	29,663	Mechanical engineer	1	9,975	1	9,975	1	10,000				
Purchasing officer	1	4,902	3	14,706	3	14,706	Attorney adviser	2	20,000	2	20,000	2	20,000				
Claims examiner	1	4,902	1	4,902	1	4,902	Associate solicitor	2	20,000	2	20,000	2	20,000				
Contact representative	3	15,960	3	15,960	3	15,960	Librarian	1	9,975	1	9,975	1	10,000				
Loan guaranty agent	6	31,518	7	35,070	7	35,321	Assistant administrator for legislation	1	10,000	1	10,000	1	10,000				
Loan guaranty examiner			2	9,804	2	9,804	Executive assistant to assistant administrator for legislation	1	10,000	1	10,000	1	10,000				
Insurance officer	1	5,153	1	5,153	1	5,153	Solicitor	1	10,000	1	10,000	1	10,000				
Registration officer	5	24,625	4	21,113	4	21,113	Chairman, board of veterans' appeals	1	10,000	1	10,000	1	10,000				
Tabulating project planner			1	4,902	1	4,902	Vice-chairman, board of veterans' appeals	1	10,000	1	10,000	1	10,000				
Fiscal accountant	5	26,760	8	41,726	8	41,977	Grade 7, Range \$8,180 to \$9,377:										
Fiscal auditor	1	5,153	1	5,153	1	5,153	Medical officer	11	92,972	11	92,972	11	93,186				
Information editorial specialist	7	34,314	7	34,314	7	34,314	Statistician	8	68,132	8	68,132	8	68,288				
Facilities specialist	2	9,804	5	24,510	5	24,510	Clinical psychologist			1	8,180	1	8,180				
Photographer	2	11,476	2	10,807	2	10,807	Social worker	1	8,180	1	8,180	1	8,479				
Administrative assistant	3	14,957	9	44,369	9	44,470	Educationist	1	8,479	1	8,479	1	8,479				
Administrative officer	11	58,591	10	50,795	10	50,923	Medical officer	1	8,778	1	8,778	1	8,778				
Administrative officer, construction and supply	5	24,510	5	24,510	5	24,562	Architectural engineer			1	8,180	1	8,180				
Administrative officer, medical	9	46,118	9	46,118	9	46,369	Architect	2	17,856	2	17,856	2	17,856				
Administrative officer, real estate	2	9,804	2	9,804	2	9,804	Construction engineer	2	16,360	1	8,788	1	8,788				
Grade 10, Range \$4,526 to \$5,278:							Maintenance engineer	1	9,077	1	9,077	1	9,077				
Administrative officer, special services	1	4,526	1	4,526	1	4,526	Mechanical engineer			1	8,180	1	8,180				
Mail supervisor	1	4,902	1	4,902	1	4,902	Structural engineer			1	8,180	1	8,180				
Procurement supply officer	3	13,703	3	13,703	3	13,828	Legal administrative officer	25	212,850	25	213,460	25	214,345				
Tabulating project planner			1	4,526	1	4,526	Adjudicator	4	33,916	4	33,916	4	34,215				
Tabulating equipment operation supervisor			1	4,526	1	4,526	Attorney adviser	12	103,541	10	86,500	10	86,935				
Fiscal accountant	3	14,078	3	14,078	3	14,078	Librarian	1	8,180	1	8,180	1	8,180				
Illustrator	1	5,153	1	5,153	1	5,153	Biochemist			1	8,180	1	8,180				
Translator	2	9,554	2	9,554	2	9,679	Administrative officer	3	25,138	3	25,138	3	25,437				
Grade 9, Range \$4,150 to \$4,902:							Grade 6, Range \$7,102 to \$8,060:										
Executive officer	2	8,675	2	8,675	2	8,675	Research analyst	1	7,581	1	7,581	1	7,581				
Administrative assistant	13	53,950	10	42,815	5	21,449	Statistician	10	71,020	10	71,740	10	71,906				
Administrative officer	25	106,203	20	86,203	10	42,320	Social worker			1	7,102	1	7,102				
Administrative officer, construction and supply	2	8,300	2	8,300	2	8,300	Dental officer			1	7,102	1	7,102				
Administrative officer, medical	10	42,750	10	42,750	10	42,825	Educationist	8	58,784	11	80,040	11	80,224				
Administrative officer, real estate	1	4,902	1	4,902	1	4,902	Medical officer	11	80,730	10	73,850	10	74,020				
Contract officer	1	4,526	4	16,600	4	16,600	Architectural engineer	2	14,923	5	36,229	5	36,312				
Training specialist	1	4,275	1	4,275	1	4,275	Architect	6	45,486	8	58,014	8	58,150				
Administrative officer, special services	2	8,801	2	8,801	2	8,801	Construction engineer	2	14,652	3	23,989	4	29,128				
Manual arts therapy specialist	1	4,150					Sanitary engineer			1	7,102	1	7,102				
Organization and methods examiner	43	179,525	40	168,195	30	126,447	Land appraiser	1	7,581	1	7,581	1	7,820				
Methods examiner, procedures	13	57,096	10	43,917	10	44,497	Mechanical engineer	2	14,444	4	28,408	4	28,648				
Inspector-investigator	4	17,098	5	21,250	5	21,375	Safety engineer	1	7,342	1	7,342	1	7,342				
Budget analyst	11	47,454	9	37,908	8	33,700	Structural engineer	1	7,581	3	21,306	3	21,306				
Personnel examiner	1	4,150	1	4,150	1	4,150	Legal administrative officer	10	73,180	11	80,282	11	80,466				
In-service training officer	4	17,917	1	4,589	1	4,589	Rating specialist, legal	3	22,983	4	29,845	5	36,947				

VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

	1948 actual	1949 estimate	1950 estimate	Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES—CON.				Subprofessional service:						
				Grade 8. Range \$3,397 to \$4,150	2	\$7,296	1	\$3,397	1	\$3,397
				Grade 7. Range \$3,021 to \$3,773			1	3,021	1	3,021
				Grade 6. Range \$2,645 to \$3,397	8	23,184	10	27,580	5	13,425
				Grade 5. Range \$2,391 to \$2,845	4	9,576	5	11,970	6	14,392
				Grade 4. Range \$2,168 to \$2,620	6	13,464	3	6,504	3	6,504
				Grade 3. Range \$1,954 to \$2,394	3	5,862	1	2,020		
				Crafts, protective, custodial service:						
				Grade 10. Range \$3,648 to \$4,400	2	7,546	1	3,773	1	3,773
				Grade 9. Range \$3,272 to \$4,024	1	3,272	1	3,272	1	3,397
				Grade 8. Range \$2,896 to \$3,648	3	9,690	3	9,690	3	9,816
				Grade 7. Range \$2,695 to \$3,272	8	22,296	8	22,234	8	22,235
				Grade 6. Range \$2,469 to \$2,921	29	73,776	26	67,643	25	65,320
				Grade 5. Range \$2,244 to \$2,695	9	20,313	4	9,879	4	9,879
				Grade 4. Range \$2,020 to \$2,469	42	45,936	18	37,399	18	37,485
				Grade 3. Range \$1,822 to \$2,168	272	930,784	380	754,300	380	756,035
				Grade 2. Range \$1,690 to \$2,020	144	252,864	120	214,200	120	214,700
				Department of medicine and surgery:						
				Chief medical director. Rate of \$12,000	1	12,000	1	12,000	1	12,000
				Deputy medical director. Rate of \$11,500	1	11,500	1	11,500	1	11,500
				Assistant medical director. Rate of \$11,000	5	55,000	5	55,000	5	55,000
				Chief grade. Range \$9,975 and above:						
				Orthopedic surgeon	1	11,000	1	11,000	1	11,000
				Pathologist	1	11,000	3	33,000	4	44,000
				Chief of division, medical	8	83,200	8	83,200	8	83,200
				Assistant chief of division, medical	3	33,000	3	33,000	3	33,000
				Chief of section, medical	8	83,200	8	83,200	8	83,200
				Assistant chief of section, medical	3	33,000	3	33,000	3	33,000
				Secretary to committee	1	10,000	1	10,000	1	10,000
				Special assistant to director	1	10,000	1	10,000	1	10,000
				Medical officer	2	20,975	5	50,975	5	50,975
				Senior grade. Range \$8,180 to \$9,377 and above:						
				Orthopedic surgeon	1	8,180	1	8,180	1	8,180
				Pathologist	1	10,224	2	20,448	1	10,224
				Physician	9	84,620	20	185,600	25	232,500
				Dentist	4	33,317	4	33,317	4	33,400
				Intermediate grade. Range \$7,102 to \$8,060:						
				Medical officer	2	14,204	2	14,204	1	7,102
				Full grade. Range \$5,905 to \$6,863:						
				Dietitian	1	6,863	1	6,863	1	6,863
				Occupational therapist			1	6,863	1	6,863
				Pharmacist	1	6,863	1	6,863	1	6,863
				Physical therapist	1	6,863	1	6,863	1	6,863
				Physician			4	27,452	1	6,863
				Director of nursing service. Rate of \$9,120	1	9,120	1	9,120	1	9,120
				Deputy director, nursing service. Rate of \$7,980	1	7,980	1	7,980	1	7,980
				Assistant director grade (nurse). Range \$5,905 to \$6,863:						
				Director, community nursing service	1	5,905	1	5,905	1	5,905
				Associate director, nursing service	1	5,905	1	5,905	1	5,905
				Tuberculosis nursing specialist	1	6,145	1	6,145	1	6,145
				Neuropsychiatric nursing specialist			1	5,905	1	5,905
				Associate director of program standards and operations			1	5,905	1	5,905
				Medical and surgical nursing specialist			1	5,905	1	5,905
				Total permanent, departmental	14,873		13,162		12,348	
				Deduct lapses	1,745		38,594,308		36,529,078	
						4,174,245	2,172,145		1,842,478	
				Net permanent departmental (average number, net salary)	13,128		12,223		11,532	
				Part-time employment, departmental		67,159				
				Regular pay in excess of 52-week base		434,243				
				Overtime and holiday pay, departmental		48,335		140,085		133,410
				Night-work differential, departmental		12,176				1,500
				Employees' suggestion awards, departmental		875				
				All personal services, departmental	38,719,320		36,562,248		34,821,610	
				Field:						
				Clerical, administrative, fiscal service:						
				Grade 15. Range \$9,975 to \$10,000:						
				Deputy administrator	12	120,000	12	120,000	12	120,000
				Manager	9	89,856	11	109,875	11	109,925
				Manager, home and domiciliary	1	10,000	1	10,000	1	10,000
				Manager, Veterans Administration office	1	9,975	1	9,975	1	10,000
				Executive officer	1	10,000	1	10,000	1	10,000
				Grade 14. Range \$8,180 to \$9,377:						
				Statistician	2	16,659				
				Adjudicator	4	33,315	4	33,315	4	33,315
				Deputy administrator	1	8,479				
				Manager	45	383,580	45	378,042	45	378,875
				Manager, home and domiciliary	8	69,328	6	52,218	4	35,115
				Manager, Veterans Administration office	6	49,677	7	61,447	7	61,740
				Assistant to deputy administrator	13	112,814	11	96,184	9	78,701
				Executive assistant to deputy administrator						
				Assistant manager	3	25,136	2	16,957	2	16,957
				Executive officer	8	66,036	9	74,513	8	66,334
				Administrative officer	4	33,290	8	66,632	4	33,317
				Administrative officer, construction and supply	19	162,716	17	146,356	17	146,700
					13	110,474	13	109,925	13	110,225

DETAIL OF PERSONAL SERVICES—CON.

Departmental—Continued		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,150	2	\$7,296	1	\$3,397	1	\$3,397	
Grade 7. Range \$3,021 to \$3,773			1	3,021	1	3,021	
Grade 6. Range \$2,645 to \$3,397	8	23,184	10	27,580	5	13,425	
Grade 5. Range \$2,394 to \$2,845	4	9,576	5	11,970	6	14,392	
Grade 4. Range \$2,168 to \$2,620	6	13,464	3	6,504	3	6,504	
Grade 3. Range \$1,954 to \$2,394	3	5,862	1	2,020			
Crafts, protective, custodial service:							
Grade 10. Range \$3,648 to \$4,400	2	7,546	1	3,773	1	3,773	
Grade 9. Range \$3,272 to \$4,024	1	3,272	1	3,272	1	3,397	
Grade 8. Range \$2,896 to \$3,648	3	9,690	3	9,690	3	9,816	
Grade 7. Range \$2,695 to \$3,272	8	22,296	8	22,234	8	22,235	
Grade 6. Range \$2,469 to \$2,921	29	73,776	26	67,643	25	65,320	
Grade 5. Range \$2,244 to \$2,695	9	20,313	4	9,879	4	9,879	
Grade 4. Range \$2,020 to \$2,469	22	45,936	18	37,399	18	37,485	
Grade 3. Range \$1,822 to \$2,168	472	930,784	380	754,300	380	756,035	
Grade 2. Range \$1,690 to \$2,020	144	252,864	120	214,200	120	214,700	
Department of medicine and surgery:							
Chief medical director. Rate of \$12,000	1	12,000	1	12,000	1	12,000	
Deputy medical director. Rate of \$11,500	1	11,500	1	11,500	1	11,500	
Assistant medical director. Rate of \$11,000	5	55,000	5	55,000	5	55,000	
Chief grade. Range \$9,975 and above:							
Orthopedic surgeon	1	11,000	1	11,000	1	11,000	
Pathologist	1	11,000	3	33,000	4	44,000	
Chief of division, medical	8	83,200	8	83,200	8	83,200	
Assistant chief of division, medical	3	33,000	3	33,000	3	33,000	
Chief of section, medical	8	83,200	8	83,200	8	83,200	
Assistant chief of section, medical	3	33,000	3	33,000	3	33,000	
Secretary to committee	1	10,000	1	10,000	1	10,000	
Special assistant to director	1	10,000	1	10,000	1	10,000	
Medical officer	2	20,975	5	50,975	5	50,975	
Senior grade. Range \$8,180 to \$9,377 and above:							
Orthopedic surgeon	1	8,180	1	8,180	1	8,180	
Pathologist	1	10,224	2	20,448	1	10,224	
Physician	9	84,620	20	185,600	25	232,500	
Dentist	4	33,316	4	33,317	4	33,400	
Intermediate grade. Range \$7,102 to \$8,000:							
Medical officer	2	14,204	2	14,204	1	7,102	
Full grade. Range \$5,905 to \$6,863:							
Dietitian	1	6,863	1	6,863	1	6,863	
Occupational therapist			1	6,863	1	6,863	
Pharmacist	1	6,863	1	6,863	1	6,863	
Physical therapist	1	6,863	1	6,863	1	6,863	
Physician			4	27,452	1	6,863	
Director of nursing service. Rate of \$9,120	1	9,120	1	9,120	1	9,120	
Deputy director, nursing service. Rate of \$7,980	1	7,980	1	7,980	1	7,980	
Assistant director grade (nurse). Range \$5,905 to \$6,863:							
Director, community nursing service	1	5,905	1	5,905	1	5,905	
Associate director, nursing service	1	5,905	1	5,905	1	5,905	
Tuberculosis nursing specialist	1	6,145	1	6,145	1	6,145	
Neuropsychiatric nursing specialist			1	5,905	1	5,905	
Associate director of program standards and operations			1	5,905	1	5,905	
Medical and surgical nursing specialist			1	5,905	1	5,905	
Total permanent, departmental	14,873		13,162		12,348		
Deduct lapses	42,330,777		38,594,308		36,529,078		
	1,745		939		816		
Net permanent departmental (average number, net salary)	4,174,245		2,172,145		1,842,478		
	13,128		12,223		11,532		
Part-time employment, departmental	38,156,532		36,422,163		34,686,600		
Regular pay in excess of 52-week base	67,159						
Overtime and holiday pay, departmental	434,243		140,085		133,410		
Night-work differential, departmental	48,335				1,500		
Employees' suggestion awards, departmental	12,176						
	875						
All personal services, departmental	38,719,320		36,562,248		34,821,610		
Field:							
Clerical, administrative, fiscal service:							
Grade 15. Range \$9,975 to \$10,000:							
Deputy administrator	12	120,000	12	120,000	12	120,000	
Manager	9	89,856	11	109,875	11	109,925	
Manager, home and domiciliary	1	10,000	1	10,000	1	10,000	
Manager, Veterans Administration office	1	9,975	1	9,975	1	10,000	
Executive officer	1	10,000	1	10,000	1	10,000	
Grade 14. Range \$8,180 to \$9,377:							
Statistician	2	16,659					
Adjudicator	4	33,315	4	33,315	4	33,315	
Deputy administrator	1	8,479					
Manager	45	383,580	45	378,042	45	378,875	
Manager, home and domiciliary	8	69,328	6	52,218	4	35,115	
Manager, Veterans Administration office	6	49,677	7	61,447	7	61,740	
Assistant to deputy administrator	13	112,814	11	96,184	9	78,701	
Executive assistant to deputy administrator	3	25,136	2	16,957	2	16,957	
Assistant manager	8	66,036	9	74,513	8	66,334	
Executive officer	10	83,290	8	66,632	4	33,317	
Administrative officer	19	162,716	17	146,356	17	146,700	
Administrative officer, construction and supply	13	110,474	13	109,925	13	110,220	

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued				Field—Continued			
Clerical, administrative, fiscal service—Continued				Clerical, administrative, fiscal service—Continued			
Grade 14. Range \$8,180 to \$9,377—Con.				Grade 12. Range \$5,905 to \$6,863—Con.			
Administrative officer, contact and administrative services	5 \$41,738	6 \$49,079	6 \$49,079	Insurance officer	28 \$174,169	29 \$174,441	29 \$174,842
Administrative officer, medical	11 91,311	13 106,340	13 106,639	Registration officer	7 42,295	7 42,533	7 42,773
Administrative officer, vocational rehabilitation and education	13 107,991	12 101,444	12 101,743	Tabulating equipment operation supervisor	1 6,145		
Administrative officer, special services	19 83,292	9 75,924	7 59,052	Fiscal accountant	25 155,950	28 167,497	28 167,882
Facilities specialist	2 16,657			Fiscal auditor	16 97,488	17 103,260	17 103,600
Organization and methods examiner	8 68,125	2 16,659	1 8,479	Field examiner	6 35,910	3 17,955	3 17,955
Executive officer, hospital	2 17,257	2 16,958	2 16,958	Loan guaranty officer	68 420,716	57 353,925	41 255,020
Personnel officer	11 91,008	11 93,267	11 93,566	Appraiser	28 173,992	23 137,055	19 113,450
Claims examiner	1 8,180	1 8,180	1 8,180	Information and editorial specialist	11 66,871	13 78,638	13 78,878
Insurance examiner	6 49,975	6 49,975	6 50,274	Radio information specialist	5 29,908	3 17,955	
Insurance officer	12 100,308	12 101,744	12 102,043	Grade 11. Range \$4,902 to \$5,905:			
Fiscal accountant	11 92,103	10 85,087	10 85,386	Training specialist, retraining	2 10,054		
Information and editorial specialist	3 24,869	3 25,137	3 25,137	Bacteriologist, medical	1 4,902		
Grade 13. Range \$7,102 to \$8,060:				Manager, Veterans Administration office	16 82,419	16 82,419	16 82,669
Statistician	2 14,444			Assistant manager	3 14,706	3 14,706	1 4,902
Bacteriologist, medical	1 7,342			Executive officer	6 30,918	8 39,216	8 39,216
Adjunct	4 28,886	4 28,886		Administrative assistant	13 64,688	7 34,565	7 34,815
Manager	6 43,332	2 14,684	2 14,684	Administrative officer	70 353,858	66 334,250	66 335,000
Manager, Veterans Administration office	1 7,102	1 7,102	1 7,342	Administrative officer, construction and supply	8 40,721	2 10,305	2 10,555
Assistant manager	46 342,562	42 304,875	44 320,744	Administrative officer, contact and administration	9 45,097	6 30,451	5 25,348
Executive officer	37 271,904	26 189,592	16 116,917	Administrative officer, domiciliary	2 10,058	2 10,306	3 15,208
Administrative officer	32 236,896	21 151,515	17 122,950	Administrative officer, medical	89 450,252	87 440,448	87 441,400
Administrative officer, construction and supply	14 100,875	13 94,483	13 94,782	Administrative officer, real estate	9 46,126	11 55,425	11 55,675
Administrative officer, contact and administrative services	11 79,730	10 72,698	10 72,698	Administrative officer, vocational rehabilitation and education	90 457,920	80 408,800	70 357,700
Administrative officer, medical	24 175,200	20 144,479	21 151,581	Facilities specialist	63 312,291	55 275,752	55 276,380
Administrative officer, real estate	6 43,272	7 50,673	7 50,673	Contract officer	10 50,526	8 40,298	8 40,453
Administrative officer, vocational rehabilitation and education	31 226,703	28 201,180	24 172,602	Training specialist	255 1,299,480	235 1,193,121	215 1,094,000
Administrative officer, special services	14 100,875	13 94,842	13 95,082	Training specialist, retraining	17 87,601	10 49,020	7 34,477
Facilities specialist	9 64,685	9 65,317	9 65,557	Commissary officer	3 15,061	1 6,404	1 5,404
Training specialist	12 86,662	9 65,357	9 65,838	Administrative officer, special services	51 257,705	50 253,229	47 238,350
Administrative officer, canteen	6 42,972	7 50,194	7 50,194	Recreational director	20 101,796	10 52,530	10 52,780
Readjustment allowance agent	12 88,338	12 88,338	12 88,338	Athletic director	8 40,220	4 20,862	4 20,862
Organization and methods examiner	20 147,316	10 75,492	10 75,652	Administrative officer, canteen	5 25,012	2 9,804	2 9,804
Inspector investigator	10 73,416	12 86,902	12 87,142	Business specialist, retail store	4 19,608	5 25,513	5 25,763
Budget analyst	7 52,164	1 7,102	1 7,102	Business specialist, retail food	2 9,804	2 9,804	2 9,804
Executive officer, hospitalization	45 330,390	45 332,793	45 333,210	Readjustment allowance agent	23 117,691	23 120,742	23 121,000
Personnel officer	12 86,172	13 94,004	13 94,244	Registrar	7 35,067	8 40,189	10 49,991
Claims examiner	1 7,102	1 7,102	1 7,102	Organization and methods examiner	33 168,196	33 166,726	30 152,100
Loan guaranty examiner	2 14,204			Methods examiner, procedure	6 30,918	3 15,206	3 15,206
Insurance officer	15 107,944	12 86,513	12 86,753	Inspector investigator	22 110,610	25 126,145	24 121,085
Registration officer	6 43,332	5 36,468	5 36,468	Budget analyst	23 116,754	20 103,307	15 77,672
Fiscal accountant	11 79,882	11 80,280	11 80,520	Executive officer, hospital	1 5,152	1 5,404	1 5,404
Fiscal auditor	1 7,102			Personnel examiner	1 5,152	1 5,404	1 5,404
Field examiner	5 36,948	1 7,342	1 7,342	Qualification examiner	6 30,918	6 30,164	5 25,011
Loan guaranty officer	16 115,792	16 116,225	16 116,375	In-service training officer	6 30,918	7 34,314	7 34,314
Appraiser	20 144,100	14 100,822	19 72,989	Personnel clerk	1 4,902		
Information and editorial specialist	11 79,235	11 79,798	11 80,038	Personnel officer	123 623,979	112 571,374	100 510,400
Radio information specialist	1 7,342	1 7,342	1 7,581	Employee relations officer	8 40,722	5 25,362	5 25,613
Grade 12. Range \$5,905 to \$6,863:				Position classifier	19 96,216		
Bacteriologist, medicine	2 12,050			Placement officer	9 45,875	10 49,271	10 49,622
Manager, Veterans Administration office	94 566,070	86 518,830	85 513,165	Clerk dictating machine transcriber	1 5,905	3 14,706	3 14,706
Assistant manager	17 103,224	7 43,014	6 37,109	Procurement and supply officer	53 271,288	42 218,547	35 182,440
Assistant manager, domiciliary	1 6,145	1 6,145	1 6,145	Property and supply supervisor	4 20,361	3 15,081	2 10,119
Executive officer	14 86,066	10 61,202	10 61,954	Purchasing officer	18 89,514	9 45,372	9 45,623
Administrative assistant	3 17,954	1 5,905	1 5,905	Claims examiner	1 4,902	1 4,902	1 5,153
Administrative officer	36 222,048	30 185,268	27 167,523	Contract representative	71 361,674	59 302,311	51 261,656
Administrative officer, construction and supply	1 6,384	2 12,529	2 12,529	Loan guaranty agent	91 461,825	80 406,335	64 326,640
Administrative officer, contact and administrative services	21 127,305	21 128,559	19 116,994	Loan guaranty examiner	19 94,870	16 82,221	12 62,043
Administrative officer, domiciliary	1 5,905	1 5,905	1 5,905	Loan guaranty reviewer	5 26,015	1 4,902	1 4,902
Administrative officer, medical	38 229,490	39 235,395	40 241,300	Legal examiner	52 265,096	47 241,682	47 242,230
Administrative officer, real estate	9 53,820	11 66,394	12 72,299	Insurance examiner	15 74,946	11 55,927	11 56,178
Administrative officer, vocational rehabilitation and education	78 474,708	68 413,848	60 366,402	Insurance officer	46 233,890	53 268,183	51 258,973
Administrative officer, special services	12 71,820	9 55,540	9 55,780	Law clerk	2 10,055		
Administrative officer, canteen	10 59,567	6 38,065	6 38,305	Registration officer	42 212,394	28 140,515	25 125,850
Facilities specialist	16 95,888	14 82,670	14 82,775	Tabulating project planner	1 4,902	1 4,902	1 4,902
Contract officer	5 29,764	1 5,905	1 5,905	Fiscal accountant	61 311,893	60 302,564	56 282,461
Training specialist	51 314,364	47 280,953	43 257,168	Fiscal auditor	7 36,322	9 46,233	8 41,483
Recreational director	7 43,015	5 30,004	5 30,244	Field examiner	8 40,721	6 29,663	6 29,963
Athletic director	6 36,870	1 5,905	1 5,905	Loan guaranty officer	38 194,446	34 175,921	31 161,250
Business specialist, retail store	7 42,294	6 35,910	6 36,150	Appraiser	39 198,393	31 155,681	28 141,480
Readjustment allowance agent	33 204,435	33 209,210	33 209,690	Illustrator	2 9,804		
Organization and methods examiner	26 161,658	24 149,127	23 143,222	Information and editorial specialist	16 82,448	16 82,693	17 87,595
Methods examiner, procedures	11 67,595	12 72,298	13 78,203	Radio information specialist	2 10,304	2 10,304	2 10,304
Inspector investigator	12 73,356	13 82,992	13 83,232	Statistical officer	1 4,902	1 4,902	1 5,153
Budget analyst	15 91,455	20 125,572	21 131,429	Laundry superintendent	1 5,053		
Executive officer, hospital	3 18,434	3 18,434	3 18,474	Grade 10. Range \$4,526 to \$5,278:			
In-service training officer	47 292,105	42 257,490	37 227,370	Manager, Veterans Administration office	7 32,557	2 9,302	2 9,302
Personnel officer	3 17,955			Assistant manager	1 4,526	1 4,526	1 4,561
Employment relations officer	12 73,740	1 6,144	1 6,144	Executive officer	3 13,578	3 13,578	3 13,578
Position classifier	11 65,637	8 47,960	8 48,200	Administrative assistant	5 22,630	7 32,056	7 32,181
Placement officer	23 137,948	18 109,885	8 48,950	Administrative officer	14 65,002	5 22,880	3 13,071
Procurement and supply officer	24 146,768	22 132,649	17 102,740	Administrative officer, construction and supply	2 9,177	1 4,651	1 4,651
Contract representative	4 24,580	3 18,195	3 18,275	Administrative officer, contact and administration	1 4,651		
Loan guaranty agent	4 24,580	3 18,195	3 18,239	Administrative officer, domiciliary	8 36,961	9 44,244	10 48,872
Legal examiner	9 55,305	8 47,240	5 29,675	Administrative officer, medical	30 138,795	22 100,443	25 114,252
Insurance examiner	19 116,394	19 116,394	19 117,232	Administrative officer, vocational rehabilitation and education	10 46,510	7 32,418	5 23,346
				Facilities specialist	58 267,036	58 265,624	57 261,698
				Contract officer	13 69,843	13 61,070	13 61,200
				Training specialist	165 764,948	160 740,772	147 682,180
				Training specialist, retraining	12 55,818	10 45,634	8 36,742

VETERANS ADMINISTRATION—Continued

Salaries and Expenses, Veterans Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range \$4,526 to \$5,278—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Administrative officer, special services	2	\$9,302	3	\$14,079	3	\$14,079
Recreational director	7	32,435	6	28,533	6	28,661
Athletic director	3	13,953	1	4,651	1	4,651
Administrative officer, canteen	2	9,051	2	9,052	2	9,052
Administrative officer, commissary	6	27,783	5	25,135	5	25,135
Business specialist, retail store	5	23,132	6	29,160	6	29,285
Business specialist, retail food	9	42,615	7	32,432	7	32,432
Readjustment allowance agent	2	9,265	2	9,265	2	9,265
Registrar	52	239,060	45	206,667	45	206,802
Organization and methods examiner	3	13,829				
Inspector investigator	4	18,604	1	4,526	1	4,651
Qualification examiner	3	14,079	2	9,428	2	9,428
Personnel officer	9	42,112	8	37,084	8	37,234
Employee relations officer	1	4,526	1	4,526	1	4,651
Position classifier	3	13,829	1	4,902	1	4,902
Placement officer	3	14,080	1	4,902	1	4,902
Clerk-dictating machine transcriber	1	4,651				
Mail and file supervisor	2	9,176	1	4,526	1	4,651
Procurement and supply clerk	1	5,153				
Procurement and supply officer	51	235,518	47	221,865	37	175,062
Property and supply supervisor	3	13,953	2	9,302		
Purchasing officer	7	32,936	1	4,651		
Contact representative	42	195,890	41	191,808	36	168,780
Loan guaranty agent	3	14,079	3	14,529	3	14,722
Loan guaranty examiner	2	9,550				
Loan guaranty reviewer	2	9,177	3	13,978	4	18,504
Legal examiner	1	4,526	1	4,651	2	9,176
Insurance examiner	2	9,428	2	9,428	2	9,553
Insurance officer	6	28,032	7	32,183	2	9,052
Registration officer	157	729,115	135	628,276	116	542,060
Tabulating project planner	1	4,776				
Tabulating equipment operation supervisor	1	4,526	1	4,526	2	9,052
Fiscal accountant	75	347,182	72	334,382	71	330,570
Fiscal accounts clerk	2	9,052				
Fiscal auditor	1	4,526	1	4,526	1	4,651
Field examiner	4	18,478	2	9,052	2	9,177
Insurance officer	3	14,310				
Loan guaranty officer	1	4,902	2	9,052	2	9,052
Appraiser	15	67,955	13	58,888	10	45,355
Information and editorial specialist	1	4,651	2	9,553	2	9,553
Statistical officer	4	18,353	1	4,526	1	4,526
Grade 9. Range \$4,150 to \$4,902:						
Bacteriologist, medical	1	4,275				
Utility officer	1	4,150	1	4,150	1	4,275
Land appraiser	1	4,275	1	4,275	1	4,275
Safety engineer	1	4,150	1	4,150	1	4,150
Manager, Veterans Administration office	1	4,150	1	4,150	1	4,150
Administrative assistant	59	250,337	56	240,149	51	219,220
Administrative officer	76	321,392	63	267,505	56	237,636
Administrative officer, construction and supply	4	17,100	4	18,353	4	18,353
Administrative officer, contact and administration	15	64,125	9	38,350	8	34,200
Administrative officer, domiciliary	5	21,500	5	22,503	5	22,628
Administrative officer, medical	72	302,690	80	335,890	80	336,660
Administrative officer, real estate	3	12,950	1	4,526	2	8,425
Administrative officer, vocational rehabilitation and education	16	68,208	2	8,425	2	8,425
Administrative clerk	3	12,825	3	12,825	3	12,950
Facilities specialist	903		715		660	
	3,847,201		3,063,552		2,834,515	
Contract officer	172	724,736	168	711,312	158	670,540
Training specialist	3,447		2,780		2,380	
	14,446,377		11,763,848		10,094,294	
Training specialist, retraining	4	16,850	1	4,150	1	4,150
Funeral director	1	4,275				
Commissary officer	2	8,675				
Administrative officer, special services	101	424,804	99	418,287	93	396,417
Recreational director	27	113,929	26	109,582	26	110,600
Athletic director	18	76,425	13	54,825	14	58,975
Administrative officer, commissary	4	17,100	4	17,351	4	17,351
Business specialist retail store	1	4,150				
Appeals analyst	2	8,300				
Registrar	54	227,775	48	204,127	46	195,903
Prosthetic representative	11	47,150	11	47,150	11	47,275
Organization and methods examiner	42	176,942	39	164,192	32	134,893
Methods examiner, procedures	8	35,036	7	29,925	7	30,050
Methods examiner, forms	6	26,031	3	12,825	3	12,950
Inspector investigator	33	145,074	33	142,122	26	112,221
Budget analyst	13	55,825	10	42,773	10	42,838
Personnel examiner	5	21,250	1	4,525	1	4,525
Qualification examiner	11	46,900	10	42,373	10	42,498
In-service training assistant	11	48,025	8	34,452	9	38,726
In-service training officer	49	203,981	47	199,927	47	200,380
Efficiency rating technician	7	29,925	2	8,300	1	4,150
Personnel clerk	2	8,425	2	8,425	2	8,550
Personnel officer	115	495,185	106	457,591	98	423,770
Employee relations assistant	19	81,857	12	51,175	12	51,300
Employee relations officer	22	92,642	18	75,428	17	71,344
Position classifier	77	326,634	53	221,945	38	159,495
Placement clerk	2	8,300	1	4,150	1	4,150
Placement assistant	71	298,787	62	263,330	61	259,765
Placement officer	23	96,646	20	85,584	16	68,555

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Clerical, administrative, fiscal service—Continued

Grade 9. Range \$4,150 to \$4,902—Con.

Clerk-dictating machine transcriber

Procurement and supply officer

Property and supply clerk

Property and supply supervisor

Purchasing agent

Purchasing officer

Storekeeper

Shop supervisor

Contact representative

Loan guaranty agent

Loan guaranty examiner

Loan guaranty reviewer

Legal examiner

Insurance examiner

Insurance officer

Registration officer

Tabulating project planner

Tabulating equipment operation supervisor

Cash accounting clerk

Fiscal accountant

Fiscal auditor

Field examiner

Appraiser

Illustrator

Information and editorial specialist

Radio information specialist

Microphotographer

Photographer

Artist

Statistical assistant

Laundry superintendent

Boiler fireman, stationary

Grade 8. Range \$3,773 to \$4,526

Grade 7. Range \$3,397 to \$4,150

Grade 6. Range \$3,021 to \$3,773

Grade 5. Range \$2,645 to \$3,397

Grade 4. Range \$2,394 to \$2,845

Grade 3. Range \$2,168 to \$2,620

Grade 2. Range \$1,954 to \$2,394

Grade 1. Range \$1,756 to \$2,168

Professional service:

Grade 8. Range \$9,975 to \$10,000:

Biochemist

Grade 7. Range \$8,180 to \$9,377:

Construction engineer

Legal administrative officer

Adjudicator

Attorney adviser

Administrative officer

Pathologist

Biochemist

Psychologist, clinical

Grade 6. Range \$7,102 to \$8,060:

Examining physician

Dentist

Research analyst

Rating specialist, occupational

Statistician

Psychologist, clinical

Psychologist, vocational adviser

Educationalist

Bacteriologist

Medical officer

Medical consultant

Orthopedic shop superintendent

Architectural engineer

Construction engineer

Construction superintendent

Equipment engineer

General engineer

Legal administrative officer

Adjudicator

Attorney, field examiner

Attorney adviser

Biochemist

Grade 5. Range \$5,905 to \$6,863:

Rating specialist, occupational

Statistician

Research analyst

Psychologist, clinical

Psychologist, personnel counselor

Psychologist, vocational adviser

Social worker

Dental officer

Educationist

Bacteriologist, medical

Dietitian

Medical officer

Orthopedic shop supervisor

Physical therapist

Architectural engineer

1948 actual		1949 estimate		1950 estimate	
Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
22	\$92,334	7	\$29,549	7	\$29,674
130	547,430	126	544,730	108	467,682
4	16,850				
7	30,050	2	8,675		
3	12,825	1	4,275	1	4,275
4	16,875				
5	21,250				
4	16,600				
831		718		651	
3,492,962		3,029,170		2,752,886	
4	17,100	4	17,100	2	8,645
19	79,762	15	62,802	15	63,026
90	378,435	74	315,008	60	255,548
27	115,101	20	85,260	18	76,910
63	266,049	73	311,631	73	312,347
36	152,948	46	199,419	43	186,897
1,647		1,491		1,321	
6,899,283		6,341,820		5,623,223	
1	4,400	2	8,676	2	8,676
4	17,090	4	17,493	4	17,785
13	55,450	1	4,275	1	4,275
170	712,130	169	730,637	164	710,648
40	173,044	36	155,395	35	151,130
18	75,564	15	64,124	17	72,500
30	125,340	25	104,230	20	83,431
1	4,150	2	8,300	2	8,425
12	51,175	10	43,000	8	33,949
2	8,425				
		1	4,150	1	4,150
11	46,525	12	50,675	13	54,573
2	8,300				
5	21,250	7	29,800	6	25,725
2	8,300	2	8,300	2	8,300
2	8,300	2	8,300	2	8,425
1,080		1,062		1,043	
4,237,660		4,154,746		4,089,790	
8,327		5,748		5,523	
29,473,000		20,352,518		19,601,924	
1,229		1,276		1,178	
3,883,479		4,048,837		3,746,200	
3,722		3,738		3,629	
10,428,710		10,488,159		10,191,112	
12,870		13,121		12,182	
32,008,740		32,558,169		30,396,800	
28,973		28,827		26,210	
65,797,919		65,619,500		59,791,634	
28,170		24,045		22,938	
57,608,818		49,419,700		47,246,733	
952		845		591	
1,786,856		1,585,964		1,111,790	
2	20,000	2	20,000	3	29,975
12	101,748	12	101,748	12	101,982
2	16,652	1	8,479	1	8,479
10	86,285	9	77,391	8	68,590
13	110,227	14	117,806	14	118,077
1	8,479				
1	8,180	1	8,180	1	8,479
2	16,958	3	25,138	3	25,138
3	25,737	3	25,737	3	26,036
1	7,102				
5	35,750				
1	7,102				
1	7,342				
13	93,405				
12	85,944	15	107,010	22	157,084
13	93,950	13	94,245	13	94,462
3	21,546	1	7,102	1	7,102
		1	7,102	2	14,204
21	154,770	17	124,814	22	160,693
1	7,102	1	7,342	1	7,342
1	7,222	1	7,342	1	7,581
13	92,566	12	87,382	12	87,583
13	93,046	13	94,484	13	94,701
1	7,342	2	14,444	2	14,444
1	7,102	1	7,102	1	7,102
3	21,546	2	14,684	2	14,923
6	43,810	5	36,949	5	37,188
71	524,631	60	443,305	59	437,720
2	14,923	2	14,923	2	14,923
36	256,320	34	243,265	30	214,849
2	14,204	3	21,306	4	28,408
675		427		408	
4,104,523		2,618,835		2,508,019	
22	133,078	5	30,485	5	30,724
2	12,768	2	11,810	2	12,049
29	171,448	40	237,940	41	244,072
7	41,063	2	11,810	3	17,715
39	230,451	38	224,546	38	225,062
17	100,997	16	96,397	12	72,382
110	661,406	103	620,833	95	573,731
3	18,055				
6	35,430	10	60,112	12	72,087
14	83,870	13	78,852	11	66,924
443		440		450	
2,690,833		2,675,000		2,744,211	
1	5,905	2	11,810	2	12,049
1	5,905	1	5,905	1	5,905
13	89,219	12	72,721	10	60,746

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	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate		
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.								
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Professional service—Continued						Professional service—Continued								
Grade 5. Range \$5,905 to \$6,863—Con.						Grade 3. Range \$4,150 to \$4,902—Con.								
Architect	1	\$5,905	1	\$6,145	1	\$6,145	Acoustic specialist, testing	1	\$4,150	1	\$4,150	1	\$4,150	
Utility officer	35	213,080	31	191,721	26	161,213	Lip reading instructor	2	8,300	2	8,300	2	8,300	
Construction engineer	13	79,560	5	30,484	3	18,536	Language retraining instructor	1	4,150	3	12,450	4	16,600	
Construction superintendent	4	24,339	3	17,955	3	18,194	Speech instructor	4	16,600	4	16,600	7	29,088	
Equipment engineer	1	5,905	1	5,905	1	5,905	Bacteriologist, medical	39	163,722	45	187,923	48	200,805	
Maintenance engineer	14	84,686	12	72,778	12	72,945	Serologist	11	46,025	14	58,600	14	58,735	
Mechanical engineer	5	29,765	4	24,219	4	24,275	Horticulturalist	12	49,848	5	21,375	5	21,424	
Safety engineer	2	11,810	2	11,810	2	11,810	Microanalyst	1	4,902					
Structural engineer	16	94,960	9	54,822	9	54,948	Mycologist	2	8,300		4,150		4,150	
General engineer	1	6,145	1	6,145	1	6,145	Dietitian	167	703,339	149	629,525	156	660,973	
Legal administrative officer	13	78,728	10	61,446	10	61,587	Medical officer	1	4,150	2	8,425	2	8,425	
Rating specialist, legal	571		547		519		Occupational therapist	30	125,340	39	163,957	44	185,169	
Adjudicator	222	3,468,845		3,346,297		3,185,906	Orthopedic shop superintendent	10	41,744	9	37,749	9	37,839	
Attorney, adviser	114	1,331,434		1,272,702		1,152,324	Pharmacist	41	171,872	43	181,022	40	168,672	
Librarian	1	6,145	1	6,145	1	6,145	Physical therapist	39	162,974	45	192,100	51	218,658	
Biochemist	11	64,955	11	66,016	10	60,995	Corrective therapist	69	290,214	68	286,768	68	287,423	
Chaplain	1	64,955	7	42,055	7	42,152	Veterinarian	2	8,300					
Library assistant	1	5,905	1	5,905	1	6,144	Architectural engineer	17	71,349	13	56,201	13	56,330	
Administrative officer	2	12,050	1	5,905	1	5,905	Architect	15	63,015	6	24,900	6	24,900	
Manager, Veterans Administration office	2	12,050					Utility officer	69	287,592	61	268,532	54	244,672	
Insurance officer	1	5,905	1	6,145	1	6,145	Civil engineer	10	42,750	4	17,225	4	17,225	
Grade 4. Range \$4,902 to \$5,905:							Construction engineer	5	20,875	4	17,600	2	8,800	
Ward officer, neuropsychiatry	1	5,905					Construction superintendent	7	29,300	3	13,577			
Physician	2	10,807	1	4,902	1	4,902	Electrical engineer	13	54,639	7	30,550	7	30,620	
Dentist	5	24,510	1	4,902	1	4,902	Automotive engineer	5	21,624					
Research analyst	2	10,306	2	10,306	2	10,431	Equipment engineer	12	53,809	3	12,575	3	12,575	
Rating specialist, occupational	9	45,122	3	15,459	3	15,459	Sanitary engineer	8	35,705	7	30,551	7	30,620	
Statistician	32	159,123	29	150,399	26	135,676	Land appraiser	1	4,275					
Psychologist, clinical	54	267,516	57	282,406	62	307,622	Maintenance engineer	6	26,025	3	12,575	3	12,575	
Psychologist, personnel counselor	50	246,606	46	228,121	42	208,371	Mechanical engineer	31	130,727	22	94,047	19	81,698	
Psychologist, vocational adviser	745		713		683		Safety engineer	16	67,264	13	56,074	14	60,353	
Social worker	3,809,064		3,648,688		3,502,965		Structural engineer	3	13,578	3	13,578	4	17,728	
Educationist	85	430,695	80	399,269	69	344,676	Fire prevention engineer	2	8,299	1	4,902	1	4,902	
Training specialist, retraining	2	9,804	2	10,306	2	10,306	General engineer	1	4,400					
Bacteriologist, medical	13	63,977	19	93,138	20	98,265	Legal administrative officer	5	21,499	2	8,676	2	8,676	
Serologist	45	229,477	42	212,958	37	188,072	Adjudicator	1,812	7,728,180	1,654	7,093,401	1,477	6,345,966	
Dietitian	1	4,902					Attorney, field examiner	129	548,972	128	542,413	129	546,995	
Anthropologist	26	132,964	2	9,804	2	10,055	Attorney adviser	84	353,976	41	175,100	43	183,803	
Microanalyst	1	4,902	17	88,367	15	78,149	Scientific illustrator	2	8,300	2	8,300	2	8,300	
Medical officer	1	4,902					Librarian	41	173,704	36	152,918	32	136,844	
Medical member	2	10,054					Biochemist	19	80,275	27	112,475	32	134,092	
Nurse	8	39,967	8	39,967	9	44,972	Prosthetic laboratory technician	1	4,150	2	8,300	2	8,300	
Occupational therapist	1	4,902	1	4,902	1	4,902	Chaplain	229	979,662	233	1,007,222	242	1,046,889	
Corrective therapist	1	4,902					Instructor, educational retraining	1	4,149	1	4,150	1	4,150	
Optometrist	1	4,902					Medical technician	4	17,100	4	17,100	4	17,100	
Orthopedic shop superintendent	14	70,382	14	69,631	13	61,250	Occupational therapy aide	1	4,275	1	4,275	1	4,275	
Pharmacist	9	44,620	12	59,326	12	59,462	Orthalmoprosthetic technician	2	8,424	3	12,574	3	12,574	
Physical therapist	13	64,981	11	54,675	11	54,801	Orthopedic mechanic	2	8,300	2	8,300	3	12,550	
Architectural engineer	20	100,550	10	50,273	10	50,389	Executive officer	2	8,298	2	8,298	2	8,298	
Architect	22	111,584	52	269,141	42	218,082	Administrative assistant	3	12,575	3	12,575	3	12,575	
Utility officer	10	49,773	7	35,567	7	35,649	Administrative officer, medical	3	12,449	3	12,449	3	12,449	
Building superintendent and inspector	5	24,761	6	30,415	6	30,485	Training specialist	3	12,575	3	12,575	3	12,575	
Civil engineer	13	64,736	4	19,859	4	20,110	Training specialist, retraining	5	22,002	3	12,615	3	12,615	
Construction engineer	20	98,840	2	10,055	2	10,055	Manual arts therapy specialist	2	8,425	1	4,275	1	4,275	
Construction superintendent	13	64,730	15	74,784	15	74,956	Insurance officer	1	4,902					
Electrical engineer	4	20,361	5	25,263	5	25,321	Grade 2. Range \$3,397 to \$4,150	2,019	7,009,951	2,415	8,433,180	2,589	9,045,854	
Equipment engineer	1	4,902					Grade 1. Range \$2,645 to \$3,397	1,292	3,549,100	1,700	4,560,544	1,883	5,058,068	
Land appraiser	4	20,112	1	4,902	1	4,902	Subprofessional service:							
Landscape architect	6	29,662	4	19,608	4	19,859	Grade 8. Range \$3,397 to \$4,150	291	1,012,023	291	1,007,837	295	1,021,512	
Maintenance engineer	23	113,367	18	92,500	15	77,729	Grade 7. Range \$3,021 to \$3,773	359	1,249,677	387	1,240,300	397	1,281,730	
Mechanical engineer	13	66,236	8	40,971	8	41,065	Grade 6. Range \$2,645 to \$3,397	1,927	5,370,350	1,845	5,138,398	1,757	4,901,500	
Safety engineer	13	66,236	9	45,104	8	40,188	Grade 5. Range \$2,394 to \$2,845	2,095	5,161,605	2,051	5,083,400	1,955	4,818,770	
Structural engineer	5	21,510	6	29,412	7	34,393	Grade 4. Range \$2,168 to \$2,620	2,888	6,422,672	3,295	7,290,300	3,285	7,278,075	
Fire prevention engineer	13	65,231	9	45,372	9	45,476	Grade 3. Range \$1,954 to \$2,394	11,015	22,417,675	12,110	24,502,580	11,500	23,197,500	
Legal administrative officer	10	49,850	2	10,055	2	10,055	Grade 2. Range \$1,822 to \$2,244	10,863	20,434,389	9,115	17,236,465	7,880	14,367,000	
Rating specialist, legal	531		512		489		Grade 1. Range \$1,690 to \$2,093	20,434,389	48	85,456	49	88,000	59	107,402
Adjudicator	2,710,483		2,612,339		2,504,209		Crafts, protective, custodial service:							
Attorney, field examiner	16	78,672	15	74,808	16	74,922	Grade 10. Range \$3,648 to \$4,400	37	155,500	40	163,156	43	177,375	
Attorney adviser	215	1,111,665	211	1,060,899	206	1,040,592	Grade 9. Range \$3,272 to \$4,024	149	520,159	154	537,557	152	532,385	
Authorization officer	41	201,597	30	148,100	20	98,961	Grade 8. Range \$2,896 to \$3,648	389	1,236,561	396	1,256,290	384	1,222,278	
Librarian	14	69,630	12	60,328	12	60,467	Grade 7. Range \$2,695 to \$3,272	1,003	2,869,973	1,019	2,885,519	1,020	2,893,532	
Biochemist	10	49,020	17	83,334	20	98,265	Grade 6. Range \$2,469 to \$2,921	2,983	7,810,049	2,924	7,659,100	2,885	7,569,171	
Laundry technologist	1	5,905	1	4,902	1	4,902	Grade 5. Range \$2,244 to \$2,695	1,869	4,406,875	1,810	4,244,060	1,808	4,242,750	
Acoustic audiologist	3	15,458	2	10,306			Grade 4. Range \$2,020 to \$2,469	5,017	10,744,414	5,067	10,843,556	4,985	10,673,165	
Personnel examiner	1	4,902					Grade 3. Range \$1,822 to \$2,168	9,343	17,732,614	10,147	19,238,347	9,200	17,454,628	
Chaplain	16	75,034	5	26,265	5	26,325	Grade 2. Range \$1,690 to \$2,020	10,872	19,345,128	11,200	19,600,800	10,150	17,802,455	
Administrative officer	1	5,153	1	5,153			Grade 1. Range \$1,080 to \$1,402	3	3,510	3	3,510	3	3,510	
Administrative officer, medical	1	4,902					Department of medicine and surgery:							
Insurance officer	11	56,135	1	4,902	1	4,902	Chief grade. Range \$9,975 and above:							
Appraiser	2	9,804	2	9,804	2	10,055	Chief medical director	1	10,992	1	11,000	1	11,000	
Grade 3. Range \$4,150 to \$4,902:							Branch medical director	13	133,940	13	135,925	13	135,925	
Dentist	3	12,450					Assistant branch medical director	5	49,875	9	91,850	9	91,850	
Research analyst	9	38,726	6	26,627	6	26,588	Chief medical officer	29	300,997	39	406,114	40	412,227	
Social economist	1	4,651					Assistant chief medical officer	1	9,975	2	20,975	2	20,975	
Statistician	21	88,650	17	71,615	12	50,668	Director, professional education	6	61,130	3	31,975	3	31,975	
Psychologist, clinical	101	423,089	110	474,535	126	551,792	Clinical director	16	162,240	31	320,653	33	339,581	
Psychologist, personnel counselor	4	16,725	3	12,450			Examining physician	3	33,000	6	64,975	6	64,975	
Psychologist, psychometrist	12	50,064	13	55,493	12	51,348	Authorizing physician	7	75,975	1	9,975	2	20,199	
Psychologist, vocational adviser	491		287		214									
Social worker	2,087,705		1,242,174		928,760									
Instructor for blind	1,255,474		1,148,254		1,035,960									
Educationist	3	12,700	4	16,850	4	16,850								
Chief, manual arts therapy	16	67,525	17	70,876	14	58,467								
Training specialist, retraining	22	92,158	26	110,170	30	127,401								
Acoustic engineer	72	299,808	68	286,871	61	257,775								
Acoustic specialist, auditory training	6	24,900	4	16,600	3	12,450								
	1	4,150	1	4,160	1	4,150								

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Department of medicine and surgery—Continued			
Associate grade (nurse). Range \$3,397 to \$4,150	2,904 \$10,120,440	3,406 \$11,802,191	5,413 \$18,725,615
Junior grade (nurse). Range \$2,645 to \$3,397	8,180 21,931,652	9,285 25,286,536	8,385 22,884,869
Unclassified	330 807,609	350 847,619	416 1,007,460
Total permanent, field	188,147 515,697,024	183,155 503,670,910	173,941 455,416,256
Deduct lapses	11,657.8 25,119,017	9,043 21,962,144	10,194 25,252,661
Net permanent, field (average number, net salary)	176,489.2 490,478,007	174,112 481,708,766	163,747 460,163,595
Part-time employment, field	15,573,896	23,198,362	25,463,453
Regular pay in excess of 52-week base	5,534,170	1,852,726	1,769,860
Overtime and holiday pay, field	13,336,049	4,668,235	4,293,600
Night-work differential, field	2,376,186	2,523,955	2,561,644
Additional pay for foreign service, field	869,657	806,306	1,034,165
Employee suggestion awards, field	10,093		
All personal services, field	528,178,058	514,758,350	495,286,377
Total, departmental and field	566,897,378	551,320,598	530,107,887
Deduct charge for quarters and subsistence furnished	11,321,668	14,037,063	20,056,223
Personal services at rates prior to Public Law 900	555,575,710	537,283,535	510,051,664
Cost of Public Law 900		62,645,866	60,868,342
01 Personal services	555,575,710	599,929,401	570,920,006
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations	554,734,823	599,115,401	570,111,066
Reimbursable obligations	840,887	814,000	809,000
Total of foregoing schedule	555,575,710	599,929,401	570,920,006

Printing and Binding, Veterans Administration—

【Printing and binding: For printing and binding, \$3,148,000.】
(31 U. S. C. 583; 38 U. S. C. 10, 806; 44 U. S. C. 111-111b; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$3,148,000

NOTE.—Estimate of \$2,830,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Veterans Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$7,000,000	\$3,148,000	
Transferred to "Printing and binding, Veterans Administration (transfer to Library of Congress)"	—500		
Total available for obligation	6,999,500	3,148,000	
Unobligated balance, estimated savings	—4,642,758	—561,000	
Obligations incurred	2,356,742	2,587,000	
Comparative transfer to "Salaries and expenses, Veterans Administration"	—2,356,742	—2,587,000	
Total obligations			

Federal Tort Claims, Veterans Administration—

Tort claims: For payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672), \$15,000. (28 U. S. C. 931; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$15,000

Estimate 1950, \$15,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$26,500	\$15,000	\$15,000
Unobligated balance, estimated savings	—12,899		
Total obligations	13,601	15,000	15,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$13,601	\$15,000	\$15,000

Air Force, Army, and Navy Pensions, Etc., Veterans Administration—

Pensions: For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by part VII of Veterans Regulation Ia, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), [\$1,898,000,000] \$2,220,890,000, to be immediately available and to remain available until expended. (10 U. S. C. 1091a; 34 U. S. C. 696, 697, 1036a; 38 U. S. C. 11a-2, 21-583, 700-739, foll. ch. 12, V. R. 1 (a), part VII; 42 U. S. C. 410; Act of Jan. 19, 1948, Public Law 398; Acts of June 24, 1948, Public Laws 748, 762; Act of July 1, 1948, Public Law 868; Act of July 2, 1948, Public Laws 876, 877; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$1,898,000,000 Estimate 1950, \$2,220,890,000

* Includes \$5,563 for activities previously carried under "Adjusted service and dependents' pay, Veterans Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,171,915,000	\$1,898,000,000	\$2,220,890,000
Prior year balance available	45,256,998	2,029,647,465	2,110,888,383
Available from subsequent year appropriation	1,898,000,000	2,220,890,000	—2,220,890,000
Available in prior year		—1,898,000,000	
Payment from "Readjustment benefits, Veterans Administration"	5,330,164		
Payment to "Adjusted service certificate trust fund, Veterans Administration"		—5,048	
Total available for obligation	4,120,502,162	4,250,532,417	2,110,888,383
Balance available in subsequent year	—2,029,647,465	—2,110,888,383	
Obligations incurred	2,090,854,697	2,139,644,034	2,110,888,383
Comparative transfer from "Adjusted service and dependents' pay, Veterans Administration"	4,112	178	
Total obligations	2,090,858,809	2,139,644,212	2,110,888,383
OBLIGATIONS BY ACTIVITY			
1. Yellow Fever Experiments	\$6,000	\$6,125	\$6,000
2. Mexican War	22,439	18,441	15,046
3. Indian Wars	1,893,314	1,908,065	1,703,839
4. Civil War	9,019,266	8,035,736	6,969,337
5. Spanish American War	165,097,809	163,807,680	155,996,964
6. Regular Establishment	29,605,460	37,754,618	40,153,749
7. World War I	466,171,941	513,827,572	548,138,496
8. World War II	1,076,948,821	1,083,729,826	1,094,025,539
9. Emergency officers	4,580,052	4,436,994	4,204,872
10. Retired officers	71,634,916	75,731,437	79,683,540
11. Public Law 16 subsistence	265,298,234	250,381,328	179,985,438
12. Adjusted service and dependents' pay	7,751	6,690	5,563
13. Undistributed	572,806		
Total obligations	2,090,858,809	2,139,644,212	2,110,888,383
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$2,090,858,809	\$2,139,644,212	\$2,110,888,383

Readjustment Benefits, Veterans Administration—

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [\$1,979,027,000] \$2,441,670,000, to be immediately available and to remain available until expended: *Provided*, That no part of this appropriation for education and training under title II of the Servicemen's Readjustment Act, as amended, shall be expended for tuition, fees, or other charges, or for subsistence allowance, for any course elected or commenced by a veteran on or subsequent to July 1, 1948, and which is determined by the Administrator to be avocational or recreational in character. For the purposes of this proviso, education or training for the purpose of teaching a veteran to fly or related aviation courses in connection with his present or contemplated business or occupation shall not be considered avocational or recreational. (25 U. S. C. 331 note; 38 U. S. C. 693, 697, foll. ch. 12 V. R. 1 (a), part VIII; Act of Feb. 14, 1948, Public Law 411; Act of May 4, 1948, Public Law 512; Act of Aug. 10, 1948, Public Law 901; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$1,979,027,000 Estimate 1950, \$2,441,670,000

VETERANS ADMINISTRATION—Continued

Readjustment Benefits, Veterans Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,719,860,000	\$1,979,027,000	\$2,441,670,000
Prior year balance available.....	173,212,362	2,629,977,894	2,118,476,109
Available from subsequent year appropriation.....	1,979,027,000	2,441,670,000	—
Available in prior year.....	—	—1,979,027,000	—2,441,670,000
Payment to "Air Force, Army, and Navy pensions, etc., Veterans Administration".....	—5,330,164	—	—
Total available for obligation.....	5,866,769,198	5,071,647,894	2,118,476,109
Balance available in subsequent year.....	—2,629,977,894	—2,118,476,109	—
Total obligations.....	3,236,791,304	2,953,171,785	2,118,476,109
OBLIGATIONS BY ACTIVITIES			
1. Education and training:			
Subsistence allowance.....	\$1,621,626,032	\$1,712,000,000	\$1,338,750,000
Tuition, supplies, and equipment.....	872,756,131	768,975,215	654,203,000
Counseling.....	898,275	—	—
2. Loan guarantee:			
Interest.....	57,181,968	34,898,000	31,868,000
Guaranty losses.....	5,916,568	10,364,100	11,316,400
Property acquisitions.....	1,255,811	2,679,470	4,687,490
3. Readjustment allowance.....	677,156,519	424,255,000	77,651,219
Total obligations.....	3,236,791,304	2,953,171,785	2,118,476,109
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$3,236,791,304	\$2,953,171,785	\$2,118,476,109

Military and Naval Insurance, Veterans Administration—

Military and naval insurance: For military and naval insurance, **[\$5,096,000]** \$4,150,000, to be immediately available and to remain available until expended. (34 U. S. C. 841f, 853c-6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511-518, 717, 722; *The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$5,096,000** Estimate 1950, **\$4,150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,150,000	\$5,096,000	\$4,150,000
Payment from "Military and naval insurance, premiums on term insurance, Veterans Administration".....	251,833	40,000	—
Prior year balance available.....	1,623,968	9,750,877	6,736,877
Available from subsequent year appropriation.....	5,096,000	4,150,000	—
Available in prior year.....	—	—5,096,000	—4,150,000
Total available for obligation.....	18,121,801	13,940,877	6,736,877
Balance available in subsequent year.....	—9,750,877	—6,736,877	—
Total obligations.....	8,370,924	7,204,000	6,736,877
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions (payment to United States Government life insurance fund).....	\$3,002,889	\$2,118,000	\$1,825,000
12 Pensions, annuities, and insurance losses.....	5,368,035	5,086,000	4,911,877
Total obligations.....	8,370,924	7,204,000	6,736,877

Hospital and Domiciliary Facilities, Veterans Administration—

Hospital and domiciliary facilities: [For hospital and domiciliary facilities, \$202,000,000, to remain available until expended for the payment of obligations heretofore or herein authorized to be incurred under this head, and, in addition, the Administrator of Veterans' Affairs is authorized to incur obligations prior to July 1, 1950, in an amount not exceeding \$43,000,000 for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438j-k), or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a): *Provided, That* Except as reduced by the provisions of title III of this Act, the authority [contained], under this head, in the Third Urgent Deficiency Appropriation Act, 1946, [and in] the Independent Offices Appropriation Act, 1948, and the Independent Offices Appropriation Act, 1949, to incur obligations for the purposes [of this appropriation] specified in

those Acts, is hereby extended to July 1, [1950] 1951: *Provided [further], That* not to exceed 6.7 per centum of the foregoing [appropriation and] contract authorizations shall be available for the employment in the District of Columbia and in the field of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 10 per centum of the cost of such projects may be expended for such services: *Provided further, That*, notwithstanding any other provision of law, the Administrator of Veterans' Affairs may select a site and construct a hospital thereon in Arlington County, Virginia] not to exceed \$10,000,000 of the foregoing contract authorizations shall be obligated for portable initial equipment, including the purchase of 151 passenger motor vehicles. (Act of July 3, 1948, Public Law 900; *The Supplemental Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$202,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	—	\$202,000,000	—
Applied to prior contract authorization:			
Transfer to Department of the Army.....	—	—176,000,000	—
Veterans Administration.....	—	—26,000,000	—
Net appropriation available for obligation.....	—	—	—
Contract authorization.....	\$338,250,000	43,000,000	—
Contract authorization, estimated rescission.....	—	—	—\$237,000,000
Prior year balance available:			
Appropriated funds.....	248,794,367	152,232,141	19,232,141
Contract authorization.....	190,250,000	498,500,000	455,500,000
Transferred to "Hospital and domiciliary facilities, Veterans Administration (transfer to Department of the Army)":			
Appropriated funds.....	—	—71,000,000	—
Contract authorization.....	—30,000,000	—60,000,000	—
Total available for obligation.....	747,294,367	562,732,141	237,732,141
Balance available in subsequent year:			
Appropriated funds.....	—152,232,141	—19,232,141	—
Contract authorization.....	—498,500,000	—455,500,000	—75,732,141
Carried to surplus fund, Public Law 269.....	—50,000,000	—	—
Total obligations.....	46,562,226	88,000,000	162,000,000
OBLIGATIONS BY ACTIVITIES			
1. Hospital facilities, bed producing projects.....	\$31,796,602	\$52,365,186	\$137,407,497
2. Hospital and domiciliary facilities, non-bed producing projects.....	14,765,624	34,477,968	23,122,769
3. Pay increase, Public Law 900.....	—	1,156,846	1,469,734
Total obligations.....	46,562,226	88,000,000	162,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$5,872,585	\$10,424,181	\$12,756,474
Cost of Public Law 900.....	—	1,156,846	1,469,734
02 Travel.....	61,708	61,300	62,400
03 Transportation of things.....	21,657	48,700	100,000
04 Communication services.....	20	33	92
05 Rents and utility services.....	6,318	14,200	29,200
07 Other contractual services.....	3,221,701	7,244,500	14,885,100
08 Supplies and materials.....	2,557,666	5,751,240	11,817,000
09 Equipment.....	939,314	2,112,200	14,340,000
10 Lands and structures.....	33,881,257	61,186,800	106,540,000
Total obligations.....	46,562,226	88,000,000	162,000,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	3	\$10,941	4	\$15,094	4	\$15,094
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	3	9,564	1	3,271
Grade 5. Range \$2,645 to \$3,397.....	2	5,478	4	10,816	3	8,310
Grade 4. Range \$2,394 to \$2,845.....	10	25,870	27	66,501	45	109,800
Grade 3. Range \$2,168 to \$2,620.....	20	44,108	22	49,280	22	49,390
Grade 2. Range \$1,954 to \$2,394.....	2	4,348	4	7,816	9	17,606
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Construction engineer, deputy director.....	—	—	1	8,150	1	8,150
Grade 6. Range \$7,102 to \$8,060:						
Construction engineer.....	1	7,342	1	7,342	—	—
Supervising superintendent.....	2	14,684	4	28,988	10	71,648
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer.....	1	5,905	1	5,905	1	6,145
Superintendent of construction.....	2	11,810	8	47,400	19	112,240

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Structural engineer			4	\$23,620	17	\$100,453
Project manager	5	\$31,395	5	32,220	8	50,010
Electrical engineer			1	5,905	1	5,905
Architect	6	35,864	14	85,764	21	127,218
Mechanical engineer			6	35,430	2	12,049
Architect engineer	3	18,195	3	18,195	2	12,050
Sanitary engineer			2	11,810	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Construction engineer	1	4,902	2	10,055	2	10,055
Superintendent of construction	4	20,612	9	45,434	25	124,025
Project manager	3	16,098	1	5,156		
Architect	19	100,700	35	177,525	6	31,406
Sanitary engineer	2	9,804	2	10,306	10	50,024
Mechanical engineer	13	64,989	11	55,679		
Architect engineer	8	42,928	16	81,901	39	194,766
Equipment engineer			1	5,404	1	5,404
Electrical engineer	4	19,608	6	31,670	4	21,060
Structural engineer	10	53,660	15	80,552	8	43,056
Grade 3. Range \$4,150 to \$4,902:						
Superintendent of construction	3	12,450	8	33,383	19	79,135
Architect	40	171,763	27	124,092	8	36,848
Architect engineer	15	63,388	9	40,231	14	60,810
Landscape architect	1	4,651	2	8,801	6	25,420
Sanitary engineer	4	18,102	2	8,550	7	29,550
Electrical engineer	8	36,081	4	18,040	14	59,696
Mechanical engineer	14	58,100	13	58,210	1	4,400
Structural engineer	4	18,396	6	26,904		
Grade 2. Range \$3,397 to \$4,150	4	15,470	8	27,848	28	95,844
Grade 1. Range \$2,645 to \$3,397			1	3,021	1	3,146
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	3	10,569	6	20,634	7	24,079
Grade 6. Range \$2,645 to \$3,397	7	19,015	8	21,285	1	2,770
Grade 5. Range \$2,394 to \$2,845	2	4,788				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,093				
Grade 2. Range \$1,690 to \$2,020	3	5,070				
Total permanent, departmental	231	992,574	306	1,364,481	368	1,616,738
Deduct lapses	11	36,131	10	43,955	12	51,803
Net permanent, departmental (average number, net salary)	220	956,443	296	1,320,526	356	1,564,935
Regular pay in excess of 52-week base		11,036		5,079		6,019
All personal services, departmental		967,479		1,325,605		1,570,954
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845	12	30,618	20	49,860	27	66,717
Grade 3. Range \$2,168 to \$2,620	39	86,502	44	101,552	47	108,241
Grade 2. Range \$1,954 to \$2,394	9	17,991	7	14,651	7	14,693
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Construction engineer	2	14,683				
Architect engineer	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer	10	60,420	12	73,740	13	79,560
Architect engineer	4	23,620	2	12,290	2	12,290
Structural engineer	3	18,435	2	12,290	2	12,290
Grade 4. Range \$4,902 to \$5,905:						
Construction engineer	33	165,528	46	229,494	54	270,378
Architect engineer	9	45,144	8	41,224	8	41,320
Structural engineer	10	50,160	12	59,964	14	70,000
Architect	29	144,839	30	150,213	31	155,868
Plumbing engineer	1	5,133	7	34,565	13	64,055
Landscape architect	3	15,459	3	15,459	3	15,459
Specification engineer	2	10,306	6	29,914	9	44,688
Mechanical engineer	13	65,208	15	77,295	15	77,475
Sanitary engineer	1	4,902	5	24,510	8	39,271
Electrical engineer	8	40,128	8	41,224	8	41,320
Equipment engineer	1	4,902	1	5,153	1	5,153
Heating engineer	3	15,459	2	10,306	2	10,306
Civil engineer	3	14,706	3	14,957	3	14,957
Grade 3. Range \$4,150 to \$4,902:						
Architect engineer	14	59,444	16	67,840	16	68,000
Sanitary engineer	1	4,150	1	4,400	1	4,400
Architect	29	123,134	29	123,515	29	123,714
Automotive engineer	1	4,275	1	4,400	1	4,400
Mechanical engineer	21	89,166	20	84,920	20	85,120
Landscape architect	2	8,550	2	8,800	2	8,800
Electrical engineer	11	46,706	11	46,816	11	46,926
Civil engineer	2	8,800	1	4,400	1	4,400
Structural engineer	8	33,968	5	21,230	5	21,280
Heating engineer	1	4,150	1	4,400	1	4,400
Equipment engineer	6	25,476	5	22,000	5	22,050
Specification engineer	3	12,825	2	8,800	2	8,800
Engineer estimator	2	8,550	2	8,800	2	8,800
Plumbing engineer	1	4,150	1	4,150	1	4,400
Construction engineer	25	106,150	31	131,471	31	131,781
Grade 2. Range \$3,397 to \$4,150	23	79,948	17	59,228	17	59,364
Grade 1. Range \$2,645 to \$3,397	4	11,080	1	2,896	1	2,896
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,397				
Grade 7. Range \$3,021 to \$3,773	3	9,816	3	9,816	3	9,816
Grade 6. Range \$2,645 to \$3,397	21	56,826	21	56,910	21	57,036
Grade 5. Range \$2,394 to \$2,845	8	19,592	4	10,176	4	10,200
Grade 4. Range \$2,168 to \$2,620	7	15,526	3	6,957	3	6,957
Grade 3. Range \$1,954 to \$2,394	4	8,080	1	2,093	1	2,168
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020	1	1,690				
Total permanent, field	395	1,586,694	411	1,692,679	445	1,839,749
Deduct lapses	21	71,385	18	74,063	20	84,385
Net permanent, field (average number, net salary)	374	1,515,309	393	1,618,616	425	1,755,364

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Part-time employment, field	\$3,333,846	\$7,445,100	\$9,387,300
Regular pay in excess of 52-week base	55,951	34,860	42,856
All personal services, field	4,905,106	9,098,576	11,185,520
Personal services at rates prior to Public Law 900	5,872,585	10,424,181	12,756,474
Cost of Public Law 900		1,156,846	1,409,734
01 Personal services	5,572,585	11,581,027	14,228,208

National Service Life Insurance Appropriation, Veterans Administration—

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, **[\$49,320,000]** \$72,600,000, to be immediately available and to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. (34 U. S. C. 841f, 853c-6, 1020, 1020k; 38 U. S. C. 32a, 38, 512, 801-818; Act of Mar. 3, 1948, Public Law 429; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, **\$49,320,000** Estimate 1950, **\$72,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$62,217,000	\$49,320,000	\$72,600,000
Prior year balance available	80,809,345	50,080,815	54,859,315
Available from subsequent year appropriation	49,320,000	72,600,000	
Available in prior year		-49,320,000	-72,600,000
Payments received from non-Federal sources	222,333	580,000	805,000
Total available for obligation	192,568,678	123,260,815	55,664,315
Balance available in subsequent year	-50,080,815	-54,859,315	
Total obligations	142,487,863	68,401,500	55,664,315
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions (payment to national service life insurance trust fund)	\$141,455,009	\$67,099,500	\$54,273,000
12 Pensions, annuities, and insurance losses	1,032,854	1,302,000	1,391,315
Total obligations	142,487,863	68,401,500	55,664,315

Soldiers' and Sailors' Civil Relief, Veterans Administration—

Soldiers' and sailors' civil relief: For payment of claims as authorized by article IV of the Soldiers' and Sailors' Civil Relief Act amendments of 1942, **[\$65,000]** \$95,000, to be immediately and continuously available until expended: *Provided*, That any moneys received as repayment of debts incurred under said article IV shall be credited to this appropriation.

[\$Soldiers' and sailors' civil relief: For an additional amount, fiscal year 1949, for "Soldiers' and sailors' civil relief", \$245,000, to be available until expended.] (50 U. S. C. 540-554; The Supplemental Independent Offices Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, **\$310,000** Estimate 1950, **\$95,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$833,000	\$310,000	\$95,000
Prior year balance available	463,032	84,293	95,000
Available from subsequent year appropriation	65,000	95,000	
Available in prior year		-65,000	-95,000
Total available for obligation	1,361,032	424,293	95,000
Balance available in subsequent year	-84,293	-95,000	
Total obligations	1,276,739	329,293	95,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$1,276,739	\$329,293	\$95,000

VETERANS ADMINISTRATION—Continued

Veterans' Miscellaneous Benefits, Veterans Administration—

Veterans' miscellaneous benefits: For the payment of burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans Administration Regulation Numbered 1 (a), as amended, **[\$51,883,000]** \$110,747,000, to be immediately available and to remain available until expended. (38 U. S. C. 724, foll. ch. 12 V. R. 1 (a) part VII note; Act of June 19, 1948, Public Law 702; The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$51,883,000

Estimate 1950, \$110,747,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$85,449,800	\$51,883,000	\$110,747,000
Prior year balance available.....		5,715,007	80,208,007
Available from subsequent year appropriation.....		110,747,000	
Available in prior year.....			-110,747,000
Total available for obligation.....	85,449,800	168,345,007	80,208,007
Balance available in subsequent year.....	-5,715,007	-80,208,007	
Total obligations.....	79,734,793	88,137,000	80,208,007
OBLIGATIONS BY ACTIVITIES			
1. Claims (statutory burials).....	\$12,051,440	\$13,065,000	\$14,310,000
2. Education and training (tuition, supplies, and equipment for Public Law 16 trainees).....	67,683,353	73,722,000	61,398,007
3. Paraplegic housing.....		1,350,000	4,500,000
Total obligations.....	79,734,793	88,137,000	80,208,007
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$79,734,793	\$88,137,000	\$80,208,007

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration—

【For an additional amount for "Automobiles and other conveyances," \$5,000,000.】 (5 U. S. C. 1001; 38 U. S. C. 252; Act of June 25, 1948, Public Law 785; Supplemental Appropriation Act, 1949.)

Appropriated 1949, \$5,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,000,000	\$5,000,000	
Prior year balance available.....	452,610	525,472	
Transferred from "Salaries and expenses, Veterans Administration".....	1,500,000		
Total available for obligation.....	6,952,610	5,525,472	
Balance available in subsequent year.....	-525,472		
Total obligations.....	6,427,138	5,525,472	
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$6,427,138	\$5,525,472	

Adjusted Service Certificate Appropriated Fund, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Adjusted service certificate trust fund, Veterans Administration".....	\$6,000,000		
Total available for obligation.....	6,000,000		
Carried to surplus fund.....	-6,000,000		
Total obligations.....			

Adjusted Service and Dependents' Pay, Veterans Administration—

NOTE.—Estimate of \$5,563 for activities previously carried under this title has been transferred in the estimates to "Air Force, Army, and Navy Pensions." The amounts available in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,290	\$178	
Balance available in subsequent year.....	-178		
Obligations incurred.....	4,112	178	
Comparative transfer to "Air Force, Army, and Navy pensions, etc., Veterans Administration".....	-4,112	-178	
Total obligations.....			

Administrative Facilities, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,100,000		
Prior year balance available.....		\$1,250,000	\$1,250,000
Transferred to "Administrative facilities, Veterans Administration, Federal Works Agency, Public Buildings Administration".....	-1,850,000		
Carried to surplus fund.....			-1,250,000
Total available for obligation.....	1,250,000	1,250,000	
Balance available in subsequent year.....	-1,250,000	-1,250,000	
Total obligations.....			

Operation of Canteens, Appropriated Fund, Veterans Administration—

Obligations: 16 Investments and loans (payment to revolving fund)—1948, \$965,000.

Penalty Mail Costs, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,900,000		
Transferred to "Penalty mail costs, Veterans Administration (transfer to Library of Congress)".....	-400		
Total available for obligation.....	3,899,600		
Unobligated balance, estimated savings.....	-682,744		
Total obligations.....	3,216,856		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$3,216,856		

Vocational Rehabilitation, Veterans Administration, Revolving Fund—

NOTE.—There is available as a credit to this fund, repayments of loans to veterans (57 Stat. 43; 38 U. S. C. ch. 12 note.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,220,000	\$1,242,007	\$1,444,200
Payments received from non-Federal sources.....	2,066,961	1,779,809	1,296,566
Total available for obligation.....	3,286,961	3,021,816	2,740,766
Balance available in subsequent year.....	-1,242,007	-1,444,200	-1,197,466
Carried to surplus fund.....			-500,000
Total obligations.....	2,044,954	1,577,616	1,043,300
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$2,044,954	\$1,577,616	\$1,043,300

Working Fund, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
Department of the Army	\$225,000	\$75,000	
Department of the Navy		75,000	
Federal Works Agency, Public Buildings Administration	47,233		
Prior year balance available	393,688	192,146	\$16,792
Total available for obligation	665,921	342,146	16,792
Balance available in subsequent year	—192,146	—16,792	—16,792
Total obligations	473,775	325,354	
OBLIGATIONS BY ACTIVITIES			
Research in prosthetic devices	\$467,109	\$301,579	
Recentralization of Veterans Administration offices	6,666	23,775	
Total obligations	473,775	325,354	
OBLIGATIONS BY OBJECTS			
02 Travel	\$5,628	\$20,000	
03 Transportation of things	1,038	3,775	
07 Other contractual services	467,109	301,579	
Total obligations	473,775	325,354	

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs. (*The Supplemental Independent Offices Appropriation Act, 1949.*)

Total, Veterans Administration, annual specific appropriations:

Appropriated 1949, \$5,130,554,000 Estimate 1950, \$5,699,064,000

Permanent appropriation:

Relief of Mary L. Dickson, Veterans Administration—

Under the act of February 24, 1931, the sum of \$20 is appropriated monthly to be paid to Mary L. Dickson, mother of Elizabeth Dickson, in settlement of claims on account of the death of the said Elizabeth Dickson while serving as a nurse in the base hospital at Fort Riley, Kans., during World War I (46 Stat. 2121).

Appropriated (estimate) 1949, \$240 Estimate 1950, \$240

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$240; 1949, \$240; 1950, \$240.

Permanent appropriations, special accounts:

Military and Naval Insurance, Premiums on Term Insurance, Veterans Administration—

As unpaid premiums for term insurance, held as liens against converted insurance, are collected from the face value of matured converted policies, they are credited to this fund and eventually transferred to the annual no-year appropriation "Military and naval insurance, Veterans Administration" as authorized by law.

Appropriated 1949, \$40,000

Appropriation or estimate (for detail of obligations, see "Military and naval insurance, Veterans Administration")—1948, \$251,833; 1949, \$40,000.

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Veterans Administration—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$20,000 Estimate 1950, \$20,000

Obligations: 09 Equipment—1948, \$4,821; 1949, \$20,000; 1950, \$20,000.

Total, Veterans Administration, general and special accounts:
Appropriated 1949, \$5,130,614,240 Estimate 1950, \$5,699,084,240

Account outside the Treasury:

Operation of Canteens, Revolving Fund, Veterans Administration—

NOTE.—In accordance with the provisions of Public Law 636, 79th Cong., funds appropriated for the establishment, maintenance, and operation of the Veterans Canteen Service are administered as a revolving fund and are deposited in a checking account with the Treasurer of the United States or in checking accounts in other depositories selected by the Administrator of Veterans Affairs.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$3,702,312	\$5,257,656	\$4,867,170
Transferred from "Operation of canteens, appropriated fund, Veterans Administration"	965,000		
Payments received from non-Federal sources:			
Receipts from sales	15,961,548	16,500,000	17,000,000
Adjustments for noncurrent items and inventory	194,468	59,118	33,753
Total available for obligation	20,823,328	21,816,774	21,900,923
Carried to surplus fund	—965,000		
Balance available in subsequent year	—5,257,656	—4,867,170	—5,354,884
Total obligations	15,565,672	15,984,604	16,546,039

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	\$3,251,073	\$3,348,180	\$3,446,155
02 Travel	9,992	10,239	5,453
03 Transportation of things	14,642	15,413	22,212
05 Rents and utility services	31,470	31,108	60,000
07 Other contractual services	89,675	89,544	61,505
08 Supplies and materials:			
Operations	181,898	173,317	138,147
Sales	11,735,434	11,892,621	12,217,846
09 Equipment	251,488	421,182	594,721
Total obligations	15,565,672	15,984,604	16,546,039

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Canteen officer	127	\$456,094	136	\$472,031	151	\$524,093
Assistant canteen officers	90	305,978	102	317,421	115	357,876
Head cook	14	29,418	16	30,454	18	34,260
Cook, head soda dispenser, truck driver	77	208,158	87	215,878	99	245,654
Barber, beautician, garment presser, and vending machine attendant	155	382,398	176	396,708	199	448,550
Head stock clerk, clerk-cashier, clerk-stenographer	132	288,415	150	299,130	170	339,014
Head sales clerk, soda dispenser, cashier, stock clerk, ward cart clerk, salad and sandwich maker	289	613,283	325	636,193	368	720,366
Sales clerk, junior soda dispenser, waiter, clerk-typist	441	730,432	497	757,647	561	855,211
Porter, bus boy, dish washer, and others	195	294,171	221	305,077	249	343,729
Total permanent, field	1,520		1,710		1,930	
Deduct lapses	65	3,308,347	42	3,430,539	211	3,868,753
		57,274		82,359		422,598
01 Personal services	1,455	3,251,073	1,668	3,348,180	1,719	3,446,155

OPERATION OF CANTEENS, REVOLVING FUND**STATEMENT A.—Comparative statement of sources and application of funds**

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Equipment	\$256,620	\$429,777	\$606,858
Sundry assets	—1,123	715	
Total	255,497	430,492	606,858
To operating expenses:			
Cost of goods sold:			
Retail department	8,933,712	9,228,852	9,522,216
Food department	1,803,303	1,859,332	1,888,355
Direct operating expense, other services	1,243,780	1,322,739	1,333,514
Transportation expense	9,510	9,818	10,075
Other direct operating expenses	3,073,936	3,119,253	3,196,268
Miscellaneous expenses	96,290		
Total	15,160,531	15,539,994	15,950,428

VETERANS ADMINISTRATION—Continued

Account outside the Treasury—Continued

Operation of Canteens, Revolving Fund, Veterans Administration—Continued

OPERATION OF CANTEENS, REVOLVING FUND—continued

STATEMENT A.—Comparative statement of sources and application of funds—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED—continued			
To increase in working capital.....	\$1,555,344		\$487,714
To decrease in working capital.....		—\$390,486	
Total funds applied.....	16,971,372	15,580,000	17,045,000
FUNDS PROVIDED			
By income:			
Sales.....	15,961,548	16,500,000	17,000,000
Miscellaneous income.....	44,824	45,000	45,000
Total.....	16,006,372	16,545,000	17,045,000
By appropriation.....	965,000	—965,000	
Total funds provided.....	16,971,372	15,580,000	17,045,000

STATEMENT B.—Comparative statement of income and expenses

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Sales, retail department.....	\$11,077,426	\$11,451,000	\$11,815,000
Sales, food department.....	3,398,637	3,514,500	3,638,000
Sales, other services.....	1,485,486	1,534,500	1,547,000
Miscellaneous income.....	44,824	45,000	45,000
Total income.....	16,006,373	16,545,000	17,045,000
Expenses:			
Cost of goods sold:			
Retail department.....	8,933,712	9,228,852	9,522,216
Food department.....	1,803,303	1,859,332	1,888,355
Direct operating expenses, other services.....	1,243,780	1,322,739	1,333,514
Transportation expenses.....	9,510	9,818	10,075
Other direct operating expenses.....	3,101,261	3,119,253	3,196,268
Depreciation expense.....	61,287	86,516	115,936
Miscellaneous expense.....	96,290		
Total expenses.....	15,249,143	15,626,510	16,066,364
Excess of income over expenses.....	757,230	918,490	978,636

STATEMENT C.—Comparative statement of financial condition

[As of June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
ASSETS			
Cash:			
United States Treasury, special deposits.....	\$2,925,898	\$3,491,821	\$3,925,360
Deposited with commercial banks at branch offices and in petty cash and change funds at canteens.....	2,067,760	996,594	1,044,650
Total cash.....	4,993,658	4,488,415	4,970,010
Accounts receivable.....	119,643	125,000	130,000
Inventory, merchandise for resale.....	1,066,562	1,103,749	1,137,524
Equipment at canteens.....	616,993	1,046,770	1,653,628
Less: Reserve for depreciation.....	77,119	163,635	279,571
Net value of equipment.....	539,874	883,135	1,374,057
Other assets.....	19,882	20,600	21,000
Total assets.....	6,739,619	6,620,899	7,632,591
LIABILITIES			
Accounts payable.....	595,363	518,719	532,596
Accrued and other liabilities.....	337,441	341,875	361,054
Total liabilities.....	932,804	860,594	893,650
CAPITAL			
Initial capital.....	4,965,000	4,000,000	4,000,000
Add: Accumulated profits.....	841,815	1,760,305	2,738,941
Net capital.....	5,806,815	5,760,305	6,738,941

Trust accounts:

Adjusted Service Certificate Trust Fund, Veterans Administration—

The Secretary of the Treasury is authorized to invest and reinvest the moneys in the fund, or any part thereof, in interest-bearing obligations of the United States and to sell such obligations of the United States for the purposes of the fund. The interest on and the proceeds from the sale of any such obligations shall become a part of the fund.

All amounts in the fund shall be available for payments, by the Administrator, of adjusted service certificates upon their maturity or the prior death of the veteran, for payments under section 896 to banks on account of notes of veterans, and for making loans authorized by section 896, as amended (38 U. S. C. 646–647).

Appropriated (estimate) 1949, \$300,000 Estimate 1950, \$280,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$407,513	\$300,000	\$280,000
Prior year balance available.....	265,752	217,330	121,464
Net proceeds from sale of investments.....	6,450,000	700,000	800,000
Payment to "Adjusted service certificate appropriated fund, Veterans Administration".....	—6,000,000		
Payment from "Air Force, Army, and Navy pensions, etc., Veterans Administration".....		5,048	
Total available for obligation.....	1,123,265	1,222,378	1,201,464
Balance available in subsequent year.....	—217,330	—121,464	—51,464
Total obligations.....	905,935	1,100,914	1,150,000
Invested Funds			
Total investments held at beginning of year.....	12,250,000	5,800,000	5,100,000
Net investments during year.....	—6,450,000	—700,000	—800,000
Total investments held at end of year.....	5,800,000	5,100,000	4,300,000

OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$905,935	\$1,100,914	\$1,150,000

Army Allotment Trust Fund, Veterans Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$11,387		
Payment received from non-Federal sources (canceled check).....	60		
Total available for obligation.....	11,447		
Unobligated balance, estimated savings.....	—11,447		
Total obligations.....			

Funds Due Incompetent Beneficiaries, Veterans Administration—

Represents moneys, belonging to incompetent veterans who are maintained by the Government of the United States in an institution, which are paid to the chief officer of the institution to be properly accounted for, and are not required for the benefit of such inmate, such funds to be available for return to the veteran upon recovery or for payment to the legal heirs upon the death of the veteran (38 U. S. C. 480).

Appropriated (est.) 1949, \$9,000,000 Estimate 1950, \$9,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,913,698	\$9,000,000	\$9,000,000
Prior year balance available.....	12,044,071	19,470,899	25,970,899
Total available for obligation.....	21,957,769	28,470,899	34,970,899
Balance available in subsequent year.....	—19,470,899	—25,970,899	—32,470,899
Total obligations.....	2,486,870	2,500,000	2,500,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$2,486,870	\$2,500,000	\$2,500,000

General Post Fund, Veterans Administration—

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens, and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes, who die without pensionable heirs, and proceeds from effects of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available upon authorization of the Administrator of Veterans' Affairs for construction of chapels, amusement halls, and for other objects to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available (24 U. S. C. 111, 136, 139; 31 U. S. C. 725s; 38 U. S. C. 17-17j; Act of July 16, 1946, Public Law 511).

Appropriated (estimate), 1949, **\$400,000** Estimate 1950, **\$400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$473,527	\$406,000	\$400,000
Prior year balance available	650,502	798,696	873,696
Total available for obligation	1,124,029	1,198,696	1,273,696
Balance available in subsequent year	-798,696	-873,696	-948,696
Total obligations	325,333	325,000	325,000
Invested Funds			
Total investments held at beginning of year	1,439,210	1,439,210	1,439,210
Net investments during the year			
Total investments held at end of year	1,439,210	1,439,210	1,439,210
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$325,333	\$325,000	\$325,000

National Service Life Insurance Trust Fund, Veterans Administration—

SEC. 605. (a) There is hereby created in the Treasury a permanent trust fund to be known as the national service life insurance fund. All premiums paid on account of national service life insurance shall be deposited and covered into the Treasury to the credit of such fund, which, together with interest earned thereon, shall be available for the payment of liabilities under such insurance, including payment of dividends and refunds of unearned premiums. Payments from this fund shall be made upon and in accordance with awards by the Administrator.

(b) The Administrator is authorized to set aside out of such fund such reserve amounts as may be required under accepted actuarial principles to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest such funds, or any part thereof, in interest-bearing obligations of the United States or in obligations guaranteed as to principal and interest by the United States, and to sell such obligations for the purposes of such fund.

SEC. 607. (a) The United States shall bear the excess mortality cost and the cost of waiver of premiums on account of total disability traceable to the extra hazard of military or naval service, as such hazard may be determined by the Administrator.

(b) Whenever benefits under such insurance become payable because of the death of the insured as the result of disease or injury traceable to the extra hazard of military or naval service . . . the liability for payment of such benefits shall be borne by the United States. . . . The Administrator is authorized and directed to transfer from time to time from the national service life insurance appropriation to the national service life insurance fund such sums as may be necessary to carry out the provisions of this section (38 U. S. C. 801-818, 805a).

Appropriated (estimate) 1949, **\$689,329,500**

Estimate 1950, **\$709,353,000**

^a Includes \$408,230,000 from premiums, \$214,000,000 from interest on investments, and \$67,099,500 transferred from National Service Life Insurance Appropriated Fund, Veterans Administration.

^b Includes \$429,080,000 from premiums, \$226,000,000 from interest on investments, and \$54,273,000 transferred from National Service Life Insurance Appropriated Fund, Veterans Administration.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$731,179,073	\$689,329,500	\$709,353,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available	\$57,133,783	\$20,614,281	\$19,933,781
Net proceeds from sale of investments			1,706,000,000
Total available for obligation	788,312,856	709,943,781	2,429,286,781
Balance available in subsequent year	-26,614,281	-19,933,781	-80,186,781
Total obligations	767,698,575	690,010,000	2,349,100,000
Invested Funds			
Total investments held at beginning of year	6,473,685,000	6,934,685,000	7,299,655,000
Net investments during the year	461,600,000	364,970,000	-1,700,000,000
Total investments held end of year	6,934,685,000	7,299,655,000	5,599,655,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$306,698,575	\$325,040,000	\$2,349,100,000
16 Investments and loans	461,000,000	364,970,000	
Total obligations	767,698,575	690,010,000	2,349,100,000

Personal Funds of Patients, Veterans Administration—

Represents moneys belonging to patients in Veterans Administration facilities, which funds are held for safekeeping and are available for return to the patients upon demand (31 U. S. C. 725s).

Appropriated (est.) 1949, **\$15,000,000** Estimate 1950, **\$16,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$14,693,936	\$15,000,000	\$16,000,000
Prior year balance available	12,215,325	14,452,937	15,452,937
Total available for obligation	26,909,261	29,452,937	31,452,937
Balance available in subsequent year	-14,452,937	-15,452,937	-16,452,937
Total obligations	12,456,324	14,000,000	15,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$12,456,324	\$14,000,000	\$15,000,000

Prepaid Hazard Insurance, Taxes, Etc., Veterans' Loans, Veterans Administration—

Title III, Public Law 346, Servicemen's Readjustment Act, 1944, provides for the guaranty by the Administrator of Veterans' Affairs of loans to World War II veterans, subject to certain provisions and limitations set forth in the act. Under the provisions of section 509c of the act, the Administrator is given authority to effect administrative determinations necessary to safeguard the Government's interest in the guaranteeing of loans, the payment of claims arising therefrom and in disposition of properties acquired. It has been administratively determined that on all sales of acquired property for less than full cash consideration, the contract of sale shall provide for periodic collection of tax and insurance accruals (38 U. S. C. 694-694j).

Appropriated (estimate) 1949, **\$30,000** Estimate 1950, **\$145,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,136	\$30,000	\$145,000
Prior year balance available		2,056	19,002
Total available for obligation	2,136	32,056	164,002
Balance available in subsequent year	-2,056	-19,002	-98,002
Total obligations	80	13,054	66,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$80	\$13,054	\$66,000

Unapplied Balance of Assigned Armed Forces Leave Bonds, Veterans Administration

Under section 6 (d) (1) of Public Law 704, Seventy-ninth Congress, pursuant to regulations prescribed by him, the Administrator of Veterans' Affairs is authorized and directed to accept an assignment of any armed force leave bond issued to the insured under this section, the proceeds of which shall be used in payment of premiums or in payment of a policy loan made prior to July 31,

VETERANS ADMINISTRATION—Continued

Trust accounts—Continued

Unapplied Balance of Assigned Armed Forces Leave Bonds, Veterans Administration—Continued

1946, on a United States Government life insurance policy or a National Service life insurance policy. Public Law 254, Eightieth Congress amends the Armed Forces Leave Act of 1946 to provide that bonds issued under such act shall be redeemable at any time after September 1, 1947 (37 U. S. C. 34, 35).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$68,540		
Prior year balance available.....		\$12,785	
Total available for obligation.....	68,540	12,785	
Balance available in subsequent year.....	-12,785		
Total obligations.....	55,755	12,785	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$55,755	\$12,785	

United States Government Life Insurance Fund, Veterans Administration—

SEC. 17. That all premiums paid on account of insurance converted under the provisions of title III hereof shall be deposited and covered into the Treasury to the credit of the United States Government life-insurance fund and shall be available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States. Payments from this fund shall be made upon and in accordance with awards by the director.

The Administration is authorized to set aside out of the fund so collected such reserve funds as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest the said United States Government life-insurance fund, or any part thereof, in interest-bearing obligations of the United States or bonds of the Federal farm-loan banks and to sell said obligations of the United States or the bonds of the Federal farm-loan banks for the purposes of such fund (31 U. S. C. 725s; 38 U. S. C. 511-518, 805a).

Appropriated (est.) 1949,^a \$92,272,000 Estimate 1950,^b \$91,735,000

^a Includes \$39,034,000 from premiums and \$51,120,000 from interest on investments and other income, and \$2,118,000 transferred from military and naval insurance appropriation.

^b Includes \$37,750,000 from premiums and \$52,160,000 from interest on investments and other income, and \$1,825,000 transferred from military and naval insurance appropriation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$90,740,937	\$92,272,000	\$91,735,000
Prior year balance available.....	17,859,183	5,850,019	6,000,019
Total available for obligation.....	108,600,120	98,122,019	97,735,019
Balance available in subsequent year.....	-5,850,019	-6,000,019	-4,250,019
Total obligations.....	102,750,101	92,122,000	93,485,000
Invested Funds			
Total investments held at beginning of year.....	1,367,404,819	1,399,904,819	1,435,838,819
Net investments during the year.....	32,500,000	35,934,000	21,385,000
Total investments held end of year.....	1,399,904,819	1,435,838,819	1,457,223,819
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$70,250,101	\$56,188,000	\$72,100,000
16 Investments and loans.....	32,500,000	35,934,000	21,385,000
Total obligations.....	102,750,101	92,122,000	93,485,000

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Veterans Administration—

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U. S. C. 725s).

Appropriated (estimate) 1949, \$25

Estimate 1950, \$50

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$25	\$50
Prior year balance available.....	\$116	116	115
Total available for obligation.....	116	141	165
Balance available in subsequent year.....	-116	-115	-150
Total obligations.....		26	15
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....		\$26	\$15

Total, Veterans Administration, trust appropriations:

Appropriated 1949, \$806,331,525

Estimate 1950, \$826,913,050

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

VETERANS ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Veterans Administration.	¹ 131	\$443,200	131	\$36,400	\$406,800	1,188		The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans Administration stations for the primary purpose of transporting claimants and beneficiaries; also in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; for the transportation of sick and disabled veterans from point to point for the best interest of proper medical care for the veteran. The vehicles are to be operated by designated employees or officials of the various Veterans Administration stations.
Hospital and domiciliary facilities, Veterans Administration.	² 151	602,000			602,000			
Total.....	282	1,045,200	131	36,400	1,008,800	1,188		

¹ For replacement only.

² Initial equipment at new hospitals.

WAR ASSETS ADMINISTRATION

Special account:

[SALARIES AND EXPENSES, WAR ASSETS ADMINISTRATION, SPECIAL FUND]

Salaries and Expenses, War Assets Administration, Special Fund—

[Salaries and expenses: There is hereby appropriated from the special fund account in the Treasury as provided for in the First Deficiency Appropriation Act, 1946, not to exceed \$65,000,000, which may be apportioned for obligation during the period ending February 28, 1949, for necessary expenses of the War Assets Administration established by Reorganization Plan Numbered 1 of 1947; for allocation or reimbursement by the War Assets Administrator to Government agencies designated by the Administrator as disposal agencies by or pursuant to law, and for payment to Government agencies designated by the Administrator for rendering special services in connection with the disposal of surplus property, in such amounts as shall be approved by the Bureau of the Budget; and for allocation or reimbursement to owning agencies for the care and handling (including pay and allowances and subsistence of military and naval personnel) of surplus property subsequent to the filing of a declaration of surplus covering such property with a disposal agency designated by the Administrator, or, if the Administrator prescribes procedures whereby declarations of surplus are made at approximately the time of disposal or removal, subsequent to notice by the owning agency to the disposal agency that property has been determined to be surplus and is subject to such procedures, such funds to be available for personal services in the District of Columbia; fees and mileage of witnesses at rates provided by law for witnesses attending in the United States courts (28 U. S. C. 600c); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and other special services and reports by contract without regard to section 3709 of the Revised Statutes, as amended, including real estate brokers and appraisers at rates of pay or fees not to exceed those usual for similar services; health service program as authorized by law (5 U. S. C. 150), (not to exceed \$73,000); acceptance and utilization of voluntary and uncompensated services; printing and binding; expenses of attendance at meetings of organizations concerned with the work of the Administration; procurement of supplies, equipment, reports, and services in connection with the care, handling, and disposition of surplus property without regard to the provisions of section 3709 of the Revised Statutes, as amended, upon determination by the Administrator or by any official designated by him for this purpose that such method of procurement is necessary; purchase and procurement of reports of experts or consultants or organizations thereof; advertising, including radio time; maintenance, operation, and repair of aircraft in the Territories and possessions in connection with disposal activities and, in the continental limits of the United States in connection with the disposition of aircraft and airports; acquisition of buildings, lands, leaseholds, and other interests therein, and temporary use thereof for the care, handling, and disposition of surplus property; payments to States or political subdivisions thereof of sums in lieu of taxes accruing against real property declared surplus to the Administration by Government corporations; advance of funds to Administration cashiers and collection officials upon furnishing bond, for the purpose of handling cash transactions and making change at surplus property sales: *Provided*, That any employee of the War Assets Administration is authorized, when designated for the purpose by the Administrator, to administer to or take from any person an oath, affirmation, or affidavit, when such instrument is required in connection with the performance of the functions or activities of the War Assets Administration: *Provided further*, That the Administration may procure by contract or otherwise and furnish to governmental employees and employees of Government contractors at the reasonable value thereof food, meals, subsistence, and medical supplies, emergency medical services, quarters, heat, light, household equipment, laundry service, and sanitation facilities, and erect temporary structures and make alterations in existing structures necessary for these purposes, when such employees are engaged in the disposal of surplus property, or in the preparation for such disposal, at locations where such supplies, services, equipment, or facilities are otherwise unavailable, the proceeds derived therefrom to be credited to this appropriation.] (The Supplemental Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$65,000,000

NOTE.—Estimates of appropriation for the fiscal year 1950 for this function will be transmitted to the Congress later.

800000—49—11

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$257,149,270	\$65,000,000	-----
Proposed supplemental estimate due to pay increase.....	-----	2,650,000	-----
Transferred from United States Maritime Commission.....	2,784	-----	-----
Transferred to—			
Department of Agriculture:			
Land disposal.....	—895,884	—400,000	-----
Food disposal.....	—112,025	-----	-----
Department of the Interior:			
Bureau of Land Management.....	—89,854	-----	-----
Bureau of Reclamation.....	—200,000	—60,000	-----
Fish and Wildlife Service.....	1 —126,000	-----	-----
Department of Commerce: Civil Aeronautics Administration.....	—456,500	-----	-----
Federal Security Agency: Office of Education.....	—425,360	—145,000	-----
Federal Works Agency, Public Buildings Administration:			
Surplus disposal.....	—108,214	—34,261	-----
National industrial reserve.....	-----	2 —262,500	-----
Housing and Home Finance Agency: Public Housing Administration.....	—61,900	-----	-----
Reimbursements for services performed.....	1,020,275	3,061,257	-----
Total available for obligation.....	255,696,592	69,809,496	-----
Unobligated balance, estimated savings.....	—30,379,013	-----	-----
Total obligations.....	225,317,579	69,809,496	-----
OBLIGATIONS BY AGENCIES			
War Assets Administration.....	\$225,317,579	\$69,809,496	-----
Department of Agriculture:			
Land disposal.....	895,676	400,000	-----
Food disposal.....	102,761	-----	-----
Department of the Interior:			
Bureau of Land Management.....	90,095	-----	-----
Bureau of Reclamation.....	217,275	60,000	-----
Department of Commerce: Civil Aeronautics Administration.....	452,008	-----	-----
Federal Security Agency: Office of Education.....	423,810	145,000	-----
Federal Works Agency, Public Buildings Administration: Surplus disposal.....	104,129	34,261	-----
Housing and Home Finance Agency: Public Housing Administration.....	37,467	-----	-----
United States Maritime Commission.....	416	-----	-----
Total obligations.....	227,641,216	70,448,757	-----
OBLIGATIONS BY ACTIVITIES			
1. Care and handling.....	\$88,503,629	\$26,849,393	-----
2. Sales.....	80,791,261	24,349,191	-----
3. Administrative.....	34,962,182	9,551,557	-----
4. Acquisition and inventory control.....	23,384,144	6,818,516	-----
5. Pay increase, Public Law 900.....	-----	2,880,100	-----
Total obligations.....	227,641,216	70,448,757	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$120,767,590	\$35,462,957	-----
Cost of Public Law 900.....	-----	2,880,100	-----
02 Travel.....	2,706,516	918,400	-----
03 Transportation of things.....	1,467,240	202,300	-----
04 Communication services.....	1,948,397	688,800	-----
Penalty mail.....	809,918	-----	-----
05 Rents and utilities services.....	8,030,198	2,396,900	-----
06 Printing and binding.....	960,059	167,000	-----
07 Other contractual services.....	81,251,734	25,928,600	-----
08 Supplies and materials.....	2,727,402	649,700	-----
09 Equipment.....	3,526	-----	-----
10 Land and structures.....	210,264	231,000	-----
11 Grants, subsidies, and contributions (payments in lieu of taxes).....	6,749,980	1,017,000	-----
13 Refunds, awards, and indemnities.....	8,392	6,000	-----
Total obligations.....	227,641,216	70,448,757	-----

Schedules of obligations incurred under "Salaries and expenses, War Assets Administration," and under allocations from this appropriation to other agencies

WAR ASSETS ADMINISTRATION

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Care and handling.....	\$88,170,088	\$26,773,732	-----
2. Sales.....	80,473,939	24,223,691	-----

¹ Obligations are not included in the tables below but will be found under "Department of the Interior, Fish and Wildlife Service, administration, etc., Illinois ordnance plant."
² Obligations are not included in the tables below but will be found under "Federal Works Agency, Public Buildings Administration, national industrial reserve."

WAR ASSETS ADMINISTRATION—Continued

Special account—Continued

[SALARIES AND EXPENSES, WAR ASSETS ADMINISTRATION, SPECIAL FUND]—continued

Schedules of obligations incurred under "Salaries and expenses, War Assets Administration," and under allocations from this appropriation to other agencies—Continued

WAR ASSETS ADMINISTRATION—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
3. Administrative	\$33,315,487	\$9,135,757	
4. Acquisition and inventory control	23,358,065	6,811,316	
5. Pay increase, Public Law 900		2,865,000	
Total obligations	225,317,579	69,809,496	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$119,640,964	\$35,272,457	
Cost of Public Law 900		2,865,000	
02 Travel	2,614,981	901,000	
03 Transportation of things	1,465,642	202,000	
04 Communication services	1,928,779	685,000	
Penalty mail	808,718		
05 Rents and utilities	8,014,413	2,391,000	
06 Printing and binding	959,573	167,000	
07 Other contractual services	80,215,099	25,525,039	
08 Supplies and materials	2,700,137	547,000	
09 Equipment	637		
10 Land and structures	210,264	231,000	
11 Grants, subsidies, and contributions (payments in lieu of taxes)	6,749,980	1,017,000	
13 Refunds, awards, and indemnities	8,392	6,000	
Total obligations	225,317,579	69,809,496	

DEPARTMENT OF AGRICULTURE

LAND DISPOSAL

OBLIGATIONS BY ACTIVITIES			
1. Sales	\$269,900	\$120,000	
2. Administration	608,916	273,000	
3. Acquisitions and inventory control	16,860	7,000	
Total obligations	895,676	400,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$895,676	\$400,000	

FOOD DISPOSAL

OBLIGATIONS BY ACTIVITIES			
1. Sales	\$8,256		
2. Administration	89,597		
3. Acquisitions and inventory control	4,908		
Total obligations	102,761		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$98,495		
02 Travel	1,039		
03 Transportation of things	215		
04 Communication services	1,569		
05 Rents and utility services	530		
07 Other contractual services	472		
08 Supplies and materials	441		
Total obligations	102,761		

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	\$23,425		
2. Sales	25,407		
3. Administration	38,517		
4. Acquisitions and inventory control	2,746		
Total obligations	90,095		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$79,930		
02 Travel	1,869		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
03 Transportation of things	\$9		
04 Communication services	771		
05 Rents and utility services	1,323		
07 Other contractual services	5,661		
08 Supplies and materials	532		
Total obligations	90,095		

BUREAU OF RECLAMATION

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	\$217,275	\$55,200	
2. Pay increase, Public Law 900		4,800	
Total obligations	217,275	60,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$114,101	\$47,000	
Cost of Public Law 900			
02 Travel	1,195	1,100	
03 Transportation of things	66	200	
04 Communication services	952	300	
05 Rents and utility services	7,139	1,800	
07 Other contractual services	85,678	2,500	
08 Supplies and materials	8,144	2,300	
Total obligations	217,275	60,000	

DEPARTMENT OF COMMERCE

CIVIL AERONAUTICS ADMINISTRATION

OBLIGATIONS BY ACTIVITIES			
Administration	\$452,008		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$360,370		
02 Travel	35,405		
03 Transportation of things	1,195		
04 Communication services	6,977		
05 Rents and utility services	902		
07 Other contractual services	27,940		
08 Supplies and materials	16,339		
09 Equipment	2,880		
Total obligations	452,008		

FEDERAL SECURITY AGENCY

OFFICE OF EDUCATION

OBLIGATIONS BY ACTIVITIES			
1. Administration	\$423,810	\$137,000	
2. Pay increase, Public Law 900		8,000	
Total obligations	423,810	145,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$362,397	\$118,600	
Cost of Public Law 900		8,000	
02 Travel	49,683	15,500	
03 Transportation of things	96		
04 Communication services	8,074	2,900	
Penalty mail	1,200		
05 Rents and utility services	3		
06 Printing and binding	461		
07 Other contractual services	735		
08 Supplies and materials	1,161		
Total obligations	423,810	145,000	

FEDERAL WORKS AGENCY

PUBLIC BUILDINGS ADMINISTRATION

OBLIGATIONS BY ACTIVITIES			
1. Care and handling	\$79,342	\$20,461	
2. Sales	9,026	5,500	
3. Administration	15,283	5,800	
4. Acquisitions and inventory control	478	200	
5. Pay increase, Public Law 900		2,300	
Total obligations	104,129	34,261	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$90,526	\$24,900	
Cost of Public Law 900.....		2,300	
02 Travel.....	1,220	800	
03 Transportation of things.....	17	100	
04 Communication services.....	684	600	
05 Rents and utility services.....	5,888	4,100	
06 Printing and binding.....	25		
07 Other contractual services.....	5,270	1,061	
08 Supplies and materials.....	490	400	
09 Equipment.....	9		
Total obligations.....	104,129	34,261	

HOUSING AND HOME FINANCE AGENCY

PUBLIC HOUSING ADMINISTRATION

OBLIGATIONS BY ACTIVITIES			
1. Care and handling.....	\$13,083		
2. Sales.....	4,733		
3. Administration.....	18,564		
4. Acquisitions and inventory control.....	1,087		
Total obligations.....	37,467		

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$20,391		
02 Travel.....	1,124		
04 Communication services.....	591		
07 Other contractual services.....	15,203		
08 Supplies and materials.....	158		
Total obligations.....	37,467		

UNITED STATES MARITIME COMMISSION

OBLIGATIONS BY ACTIVITIES			
Care and handling.....	\$416		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$416		

Total, Executive Office of the President and independent offices, general and special appropriations:

Appropriated 1949, **\$11,667,141,648** Estimate 1950, **\$7,977,898,870**

Total, Executive Office of the President and independent offices, trust appropriations:

Appropriated 1949, **\$2,112,927,721** Estimate 1950, **\$2,433,396,989**

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be

in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act; but this prohibition shall be effective only during the period for which such prohibition in such other Act is effective.

SEC. 104. Where appropriations in this Act are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

SEC. 105. Where appropriations in this Act are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of \$50: *Provided*, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

SEC. 106. No part of any appropriation contained in this Act shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the armed forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 107. Appropriations contained in this Act, available for expenses of travel, shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made.

SEC. 108. No part of any appropriation or fund contained in this Act shall be available for installing or maintaining systems for administrative appropriation, fund, or inventory accounting except such systems as are prescribed or approved by the Comptroller General: *Provided*, That all agencies for whose activities provision is made in this Act shall hereafter maintain fiscal accounting control of all inventories of supplies, materials, or equipment which may be owned by or be in the custody of such agencies. (*Independent Offices Appropriation Act, 1949.*)

TITLE II—GENERAL PROVISIONS

SEC. 201. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (**[Public Law 600]** 5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at \$1,400.

SEC. 202. Unless otherwise specified and **[until July 1, 1949]** during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall apply not to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war.

SEC. 203. Appropriations for the executive departments and independent establishments for the current fiscal year **[1949]** available for travel expenses shall be available for the payment of per diem allowances in lieu of subsistence expenses without regard to the Subsistence Expense Act of 1926, as amended (5 U. S. C. 821-833), to civilian officers and employees of such departments and

TITLE II—GENERAL PROVISIONS—Continued

establishments while traveling on official business outside the continental limits of the United States and away from their designated posts of duty: *Provided*, That the amount of such allowances shall be determined by the head of the department or independent establishment concerned or by such official as he may designate for the purpose, but shall, in no case, notwithstanding any other provision of law, exceed the maximum established by regulations prescribed by the President for the locality in which the travel is performed.

SEC. 204. Appropriations of the executive departments and independent establishments for the *current* fiscal year [1949], available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost of living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations [of] made to the Department of State [under the caption "Foreign Service"] for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

SEC. 205. No part of any appropriation for the *current* fiscal year [1949] contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. 206. No part of any appropriation contained in this or any other Act shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code Annotated and such volumes shall be purchased on condition and with the understanding that cumulative annual pocket parts shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

[SEC. 207. Except as otherwise provided by law, any appropriations or funds available to the executive departments, independent establishments, and corporations for the payment of salaries and compensation to persons employed outside the continental United States or in Alaska shall be available for the payment of such salaries and compensation only in accordance with regulations prescribed by the President at rates of pay equal to those paid for the same or similar services of persons employed by the Government in continental United States, plus not to exceed 25 per centum: *Provided*, That no such salary or compensation shall exceed the maximum provided by the Classification Act of 1923, as amended.]

[SEC. 104. Section 207 of the Independent Offices Appropriation Act, 1949, is hereby amended to read as follows:]

["SEC. 207. Any appropriations or funds available to the executive departments, independent establishments, and wholly owned Government corporations for the payment of salaries and compensation to persons stationed outside the continental United States or in Alaska whose rates of basic compensation are fixed by statute, shall be available for the payment of additional compensation to such persons, based on living costs substantially higher than in the District of Columbia, or conditions of environment which differ substantially from conditions of environment in the States

and warrant additional compensation as a recruitment incentive, or both such factors: *Provided*, That such additional compensation, except as otherwise specifically authorized by law, shall be paid only in accordance with regulations prescribed by the President establishing rates of such additional compensation and defining the area, groups of positions, and classes of persons to which each such rate applies: *Provided further*, That no additional compensation based on living costs substantially higher than in the District of Columbia shall be paid under this section to any person who is entitled to receive a cost-of-living allowance under section 901 (2) of the Foreign Service Act of 1946 or section 204 of this Act: *Provided further*, That such additional compensation shall not exceed in any instance 25 per centum of the rate of basic compensation: *Provided further*, That this section shall be effective sixty days after the date of approval of this Act, or on such earlier date as may be specified in regulations issued by the President hereunder, and additional compensation payable under regulations and procedures in effect on the date of approval of this Act may continue to be paid until the effective date of this section."] (*Independent Offices Appropriation Act, 1949; The Supplemental Independent Offices Appropriation Act, 1949.*)

TITLE III—REDUCTIONS IN APPROPRIATIONS

Amounts available [to the Federal Works Agency] from appropriations and other funds, and contract authority, are hereby reduced in the sums hereinafter set forth, such sums (*except contract authority*) to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act, *except as otherwise indicated*:

[FEDERAL WORKS AGENCY]

[Office of the Administrator: Public works advance planning, under title V of the War Mobilization and Reconversion Act of 1944, \$1,036,000.]

[Office of the Administrator: Public Works Administration liquidation: \$387,647 of the unexpended balances of the funds heretofore made available to said Administration required to liquidate obligations incurred prior to June 30, 1944.]

[Public Roads Administration: Access roads (national defense), \$1,569,111.]

[Bureau of Community Facilities: Emergency relief for the Territory of Hawaii, under section 1 of the Act entitled "An Act to provide emergency relief for the victims of the seismic waves which struck the Territory of Hawaii, and for other purposes", \$100,000.]

FUNDS APPROPRIATED TO THE PRESIDENT

Payments, Armed Forces Leave Act, 1946: \$135,000,000.

Overtime, leave, and holiday compensation: The balance remaining unobligated on June 30, 1949, such balance to be carried to the surplus fund and covered into the Treasury immediately thereafter.

VETERANS ADMINISTRATION

Administrative facilities: \$1,250,000.

Vocational Rehabilitation Revolving Fund: \$500,000.

Hospital and domiciliary facilities (unfinanced contract authority): \$237,000,000. (Independent Offices Appropriation Act, 1949.)

FEDERAL SECURITY AGENCY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Ameriean Printing House for the Blind.....	\$115,000		\$115,000	\$115,000	
Bureau of Employees' Compensation.....	12,200,000	\$3,115,490	15,315,490	24,536,000	+\$9,220,516
Columbia Institution for the Deaf.....	282,400	10,000	292,400	315,300	+22,900
Food and Drug Administration.....	4,475,000	313,296	4,788,296	4,985,000	+196,704
Freedmen's Hospital.....	2,194,000	220,000	2,414,000	2,443,000	+29,000
Howard University.....	¹ 2,707,240	394,460	3,101,700	8,054,425	+4,952,725
Office of Education.....	24,357,760	100,000	24,457,760	24,391,960	-65,800
Office of Vocational Rehabilitation.....	18,648,850	41,703	18,690,553	21,185,000	+2,494,447
Public Health Service.....	164,873,500	4,222,281	169,095,781	177,951,000	+8,855,219
Saint Elizabeths Hospital.....	1,736,000	141,000	1,877,000	5,653,000	+3,776,000
Social Security Administration.....	² 964,090,000	151,353,891	³ 1,115,443,891	³ 1,226,869,300	+111,425,409
Office of the Administrator.....	2,901,700	126,000	3,027,700	3,883,000	+855,300
Total, annual specific appropriations.....	¹ 1,198,581,450	160,038,121	³ 1,358,619,571	³ 1,500,381,985	+141,762,414
Annual indefinite appropriations:					
Food and Drug Administration.....	967,400		967,400	1,100,000	+132,600
Social Security Administration.....	624,668		624,668		-624,668
Total, annual indefinite appropriations.....	1,592,068		1,592,068	1,100,000	-492,068
Permanent appropriations:					
American Printing House for the Blind.....	10,000		10,000	10,000	
Office of Education.....	9,700,123		9,700,123	9,700,123	
Public Health Service.....	77,000		77,000	137,000	+60,000
Office of the Administrator.....	87,260		87,260	99,600	+12,340
Total, permanent appropriations.....	9,874,383		9,874,383	9,946,723	+72,340
Subtotal, appropriations under existing legislation.....	² 1,210,047,901	160,038,121	³ 1,370,086,022	³ 1,511,428,708	+141,342,686
Additional appropriations under proposed legislation (forecast):					
Bureau of Employees' Compensation.....				4,000,000	+4,000,000
Office of Education.....				301,250,000	+301,250,000
Public Health Service.....				15,000,000	+15,000,000
Social Security Administration.....				65,000,000	+65,000,000
Total additional appropriations under proposed legislation.....				385,250,000	+385,250,000
Grand total, general and special appropriations.....	² 1,210,047,901	160,038,121	³ 1,370,086,022	³ 1,896,678,708	+526,592,686
TRUST APPROPRIATIONS					
Ameriean Printing House for the Blind.....	\$10,000		\$10,000	\$10,000	
Bureau of Employees' Compensation.....	45,000		45,000	45,000	
Food and Drug Administration.....	2,146		2,146		-\$2,146
Public Health Service.....	226,300		226,300	228,300	+2,000
Saint Elizabeths Hospital.....	160,000		160,000	165,000	+5,000
Social Security Administration.....	277,000	\$28,400	305,400		-305,400
Total, trust appropriations.....	720,446	28,400	748,846	448,300	-300,546
CONTRACT AUTHORIZATIONS					
Howard University.....	\$865,750		\$865,750	\$5,882,300	+\$5,016,550
Public Health Service.....	110,930,000		110,930,000	91,495,000	-19,435,000
Saint Elizabeths Hospital.....	3,059,000		3,059,000		-3,059,000
Total, contract authorizations.....	114,854,750		114,854,750	97,377,300	-17,477,450

¹ Includes \$50,000 available in prior year.

² In addition, \$39,805,100, inclusive of \$3,683,100 supplemental required for pay act costs, presently available to cover salaries and expenses of the Bureau of Old-Age and Survivors Insurance authorized for payment from the Federal old-age and survivors insurance trust fund.

³ In addition, \$43,266,000 to cover salaries and expenses of the Bureau of Old-Age and Survivors Insurance authorized for payment from the Federal old-age and survivors insurance trust fund.

EXPLANATORY STATEMENT

AMERICAN PRINTING HOUSE FOR THE BLIND

The amount recommended for this institution located at Louisville, Ky., has been appropriated annually since 1937. The entire amount is used to manufacture equipment and materials for free distribution to schools for the blind throughout the country. Additional materials produced for the blind are sold direct.

BUREAU OF EMPLOYEES' COMPENSATION AND EMPLOYEES' COMPENSATION BOARD OF APPEALS

The estimates provide funds for the administration of the Federal Employees' Compensation Act, approved September 7, 1916, as amended; the Longshoremen's and Harbor Workers' Act, approved March 4, 1927, as amended; and the War Risk Hazards Act, approved December 2, 1947, as amended. Supplementing this estimate is a provision which will permit the Bureau to secure \$115,000 from the War Claims Fund to perform the duties imposed upon the Federal Security Administrator by the War Claims Act of 1948 (Public Law 896), approved July 3, 1948. In addition, the estimates include funds for the payment of disability and death benefits under the Federal Employees' Compensation Act and claims as authorized by the War Claims Act of 1948, approved July 3, 1948.

The estimates show an apparent increase of \$12,220,510 above the estimated requirements for the fiscal year 1949, exclusive of administrative funds needed to carry out the functions of the War Claims Act. However, in anticipation that an additional \$3,000,000 may be required in the fiscal year 1949 to supplement the special fund, "Employees' compensation fund," to meet the payment of claims adjudicated under the Federal Employees' Compensation Act and War Claims Act, the increase is actually \$9,220,510. Of this amount, an increase of \$20,510 is provided for administrative expenses and \$9,200,000 for paying benefits from the employees' compensation fund. The small increase for administrative expenses is based on mandatory within-grade promotions and a slight expansion in the examining staff in order to permit the Bureau to expedite its adjudicatory work and thus permit more prompt payment of compensation benefits under the Federal Employees' Compensation Act. The increase of \$9,200,000 for the employees' compensation fund occurs exclusively from the claims anticipated under sections 4 (c) and 5 (f) of the War Claims Act which are paid from this fund. The War Claims Act, however, provides that the Secretary of the Treasury shall pay to the general fund of the Treasury from the War Claims Fund the amounts estimated and certified by the Federal Security Administrator to be required to pay all benefits under those sections. Thus the latter increase is offset by the reimbursement contemplated by the act.

COLUMBIA INSTITUTION FOR THE DEAF

This institution for instruction of deaf persons includes two schools. Kendall School provides instruction below the college level for students from the District of Columbia and a few private students. Gallaudet College provides for the education of deaf persons from the States and Territories on a basis of congressional scholarships. A slight increase of \$22,900 is recommended for fiscal year 1950. The reorganization of this institution and the expansion of its facilities are still being considered by the Federal Security Agency.

FOOD AND DRUG ADMINISTRATION

The enforcement of the Federal Food, Drug, and Cosmetic Act, designed to provide for the protection of the American public by promoting the purity, identity, standard quality, and truthful and informative labeling of foods, drugs, cosmetics, and related products entering interstate commerce or imported into this country, has been broadened by the enactment of the Miller bill and by Supreme Court decisions dealing with infestation at terminal points and the resale of dangerous drugs. At the same time, domestic commerce and importations, subject to the act, continue to grow in volume and in variety. While some improvement is to be noted in the reestablishment of standards and controls, high prices and scarcities have led to substitutions and inferior quality, improper storage, and inadequate protection against insanitary conditions. For 1950, under the appropriation "Salaries and expenses," a level of operation equivalent to 1949 has been provided so that there shall be no lessening of the enforcement activities.

The volume of goods, precertified before marketing under the appropriation "Certification and inspection services," continues to grow in volume in almost direct proportion to the growth in the production of penicillin and streptomycin. This appropriation, wholly supported by fee income, does not require Federal funds and may be expanded without further appropriation action to meet any requirements that may arise during the fiscal year.

FREEDMEN'S HOSPITAL

Freedmen's Hospital consists of a general unit of 375 beds (including 36 bassinets), a tuberculosis unit of 146 beds, and an out-patient department. The hospital derives funds from Federal appropriations and direct payment of patients. The Federal Government is reimbursed by the District of Columbia for the care of indigent legal residents of the District. In 1950 the Federal Government's share of the cost of operation will be approximately 75 percent. The estimates for the hospital are based on 86 percent utilization of the general hospital and 92 percent utilization of the tuberculosis annex. Freedmen's Hospital is affiliated with the Howard University School of Medicine and serves as a teaching center for medical trainees. The hospital conducts a school of nurse education and trains other types of hospital personnel.

HOWARD UNIVERSITY

Howard University receives funds from the Federal Government for the partial support of undergraduate, graduate, and specialized education and training in nine schools and colleges. A tenth school, for religious training, is not aided. Veterans' enrollments have crowded the facilities beyond their capacity since 1947. No further expansion of total enrollment is contemplated, but the schools of medicine and dentistry and the graduate school will continue to grow with a corresponding reduction in the Liberal Arts College. To provide a lower teacher-student ratio and increase of the preclinical staff in 1950, an additional \$185,000 is recommended for salaries and expenses. An appropriation of \$60,000 is recommended for preliminary planning of expansion of medical facilities. To liquidate all existing contract authorizations for four buildings will require appropriation of \$4,659,425. The construction of four other buildings including a law

school building, an administration building, a biology building and greenhouse, and men's dormitory units is also recommended with appropriation of \$1,000,000 and new contract authorization of \$5,882,300.

OFFICE OF EDUCATION

The Office of Education provides national leadership in education and assists the States and other agencies with the development of more effective educational programs through research, consultation, professional advice, and publications of basic facts and statistics. Since 1945 the appropriation for salaries and expenses has more than doubled to provide for reorganization of the office. The total decrease of \$65,800 recommended for 1950 provides for a transfer of certain functions to the office of Administrator. It will support the remaining functions at approximately the 1949 level.

OFFICE OF VOCATIONAL REHABILITATION

The estimate for payments to States for fiscal year 1950 provides an increase over fiscal year 1949 of approximately \$2,000,000 in grants to match additional State funds expected to be provided for the purchase of services for rehabilitation clients plus \$500,000 for the portion of the grant covering the cost of administration, counseling and guidance functions. It will be necessary for the States to absorb any increased cost in these functions above this amount through increased efficiency or provide additional State funds for this portion of the program.

During the fiscal year 1948, a total of 53,131 persons were rehabilitated and employed and it is estimated that the number of rehabilitants will be 64,694 and 74,467 for the fiscal years 1949 and 1950, respectively.

The estimate for salaries and expenses provides for a continuation of staff at approximately the same level as 1949 and includes cost of the pay act increase and within-grade promotions.

PUBLIC HEALTH SERVICE

The Public Health Service is the principal Federal agency concerned with the protection and improvement of the public health. The estimates of funds required for 1950, which represent an increase of 5.2 percent over the total for 1949, generally contemplate maintenance of programs at 1949 levels. Exceptions are activities related to heart and dental diseases and water pollution control authorized by recently enacted legislation, and general assistance grants to States.

MEDICAL CARE

The Public Health Service operates 21 general medical hospitals, 2 narcotic hospitals, 2 tuberculosis hospitals, and a leprosarium. In addition the Public Health Service operates medical-relief stations, furnishes medical services to the Coast Guard and Maritime Commission, and provides miscellaneous services to other Federal agencies. The marine hospitals and relief stations, operated by the Hospital Division, furnish medical, dental, and hospital care to beneficiaries of the Public Health Service as prescribed by law (42 U. S. C., ch. 6A). Principal beneficiaries are merchant seamen and members of the Coast Guard.

In 1950 it is anticipated that the hospital load will increase slightly over 1949, due to anticipated increases

in the members of different groups of beneficiaries to be served. The Hospital Division also furnishes professional personnel on a reimbursable basis for medical programs of other Federal agencies, such as the Office of Indian Affairs and the Bureau of Employees' Compensation.

The two narcotic hospitals, which are the responsibility of the Division of Mental Hygiene, provide care for drug addicts and mental patients. Some of the mental patients are cared for on a reimbursable basis for the Veterans Administration and the armed services. The estimate anticipates practically the same patient loads for 1950 as estimated for 1949.

The 1950 budget represents a decrease of personnel from the number authorized in 1949 for Public Health Service surveys and recommendations as required by law (5 U. S. C. 150) for the employee health programs of other Federal agencies. This decrease anticipates that pending surveys in the District of Columbia and surveys in other cities having large concentrations of Federal employees will be substantially completed in 1949, leaving for 1950 the principal task of appraising going health programs upon request of other Federal agencies.

STATE-AID PROGRAMS

Provision is made for continued assistance to States and local nonprofit groups under the Hospital and Construction Act, approved August 13, 1946. While cash requirements remain relatively small, further development of the program is provided for under new contract authority in the same amount as that granted for 1949.

Other State-aid programs provide health services of various kinds throughout the Nation, in cooperation with State and local health agencies. These programs are supported by an appropriation for general assistance to States, and by appropriations devoted, in whole or in part, to the control of venereal diseases, tuberculosis, other communicable diseases, mental illness, cancer, heart diseases, and dental diseases. Various methods of assistance are utilized, including matched and unmatched money grants; grants of services through assignment of Federal personnel; demonstrations; consultative services; training programs; and direct operations by the Public Health Service, with the approval and cooperation of State and local authorities. In recognition of the view that development and improvement of local health services are essential to effective use of Federal program funds, the estimates provide \$22,000,000 for general health, which almost doubles the amount available for that purpose. The remaining established activities are estimated at, or below the 1949 operating levels. Funds are also estimated for State-aid activities under the National Heart Act, approved June 16, 1948, and the Water Pollution Control Act, approved June 30, 1948.

RESEARCH AND TRAINING

The estimates relating to research and training provide for continued activities of the National Institutes of Health, the National Cancer Institute, and the National Institute of Mental Health. They also provide, for the first time in the annual budget, for the National Heart Institute and the National Institute of Dental Research established pursuant to the National Heart Act and the National Dental Research Act. Activities include direct Federal research and grants-in-aid to universities and other institutions, and to individuals for research and training purposes.

Rapid expansion of research and training activities has occurred in the past few years and is continued in the current year. The estimates for 1950 contemplate generally that the established activities will continue at 1949 levels, and provide some increases for the newer heart and dental programs. Limited contract authority for forward financing of research grants extending beyond the fiscal year is included.

Substantial progress will be made during the current year in the early phases of construction of the clinical research hospital begun under funds and contract authority granted in 1948 and 1949 appropriations. The 1950 estimates include cash to liquidate obligations incurred under existing authority, and additional authority to further the first stage and permit a beginning of the second stage of construction.

MISCELLANEOUS ACTIVITIES

Grouped under this heading are the Office of the Surgeon General which includes the central administration of the Service, headquarters offices for the several professional classes of commissioned officers, and several small operating programs; the Office of International Health Relations; and the Foreign Quarantine Service. Except for a reduction in the Office of International Health Relations due to termination of the Public Health Service Mission to Liberia, no substantial change in these activities is contemplated under the estimates for 1950.

SAINT ELIZABETHS HOSPITAL

This Government-operated institution renders medical and hospital care to mental patients of whom approximately 78 percent are residents of the District of Columbia. The hospital is reimbursed for patients received from the District of Columbia, the Veterans Administration, the Indian Service, and the United States Soldiers' Home. Direct beneficiaries for whom no reimbursement is received are principally mental patients of the following categories: Federal prisoners, American citizens adjudged insane in Canada, residents of the Virgin Islands, and Foreign Service officers and employees. The total patient load at Saint Elizabeths Hospital itself, estimated to average 6,668 patients per day for the fiscal year 1950, represents an increase of 268 patients per day over that estimated for fiscal year 1949. An additional daily average of 34 Saint Elizabeths patients will receive care in Public Health Service hospitals. The estimate for 1950 provides for the cost of hospitalization of all patients whether at Saint Elizabeths Hospital or the mental hospitals of the Public Health Service. Increases recommended for fiscal year 1950 of approximately \$3.9 million result from the hospital's plan to complete construction of the storeroom and a treatment building, planning for additional construction, and major items of repair and preservation of buildings and grounds.

SOCIAL SECURITY ADMINISTRATION

In its action on the 1949 appropriation, Congress drastically reduced the central offices of the Social Security Administration. The Bureau of Accounts and Audits, State Technical Advisory Service, and Regional Offices were moved in large part to the Office of Administrator, and portions were moved down to the operating bureaus. The Commissioner's office now consists of an immediate staff and a central research and statistics group.

BUREAU OF EMPLOYMENT SECURITY

As a result of congressional action which reduced the 1949 budget estimate for grants to States for unemployment compensation and employment service administration the State agencies have been required to reduce personnel substantially during the fiscal year 1949. The States have also authorized substantial salary increases since the 1949 budget was submitted which has tended to add to their financial difficulties. The work load, however, has been lower than had been anticipated and this factor together with certain economies and increased efficiency has enabled a majority of the States to continue an acceptable program.

The estimate for 1950 is based on a very close analysis of estimated work-load requirements and assumes continued full employment at about the current rate. The increase of \$5,000,000 for 1950 over 1949 is to cover some expansion of the placement functions of the State employment agencies, within-grade promotions, retroactive retirement contributions to certain States, and the increased cost of rental of office space.

The net decrease in the salaries and expenses estimate for 1950 as compared with 1949 results largely from a reduction in the limitation recommended for the veterans employment service from \$2,265,000 in 1949 to \$1,350,000 in 1950. The other reductions are based on further savings to be effected by the Bureau as a result of merger of the USES and the Bureau of Employment Security. The budget estimates will require full integration of all joint activities and functions.

BUREAU OF FEDERAL CREDIT UNIONS

The Federal Credit Union Act became effective June 26, 1934, " * * * to establish a further market for securities of the United States and to make more available to people of small means credit for provident purposes through a national system of cooperative credit, thereby helping to stabilize the credit structure of the United States." The act defines a Federal credit union as a cooperative association organized, in accordance with the provisions of the act, for the purpose of promoting thrift among its members and creating a source of credit for provident or productive purposes.

The Federal Credit Union Act originally placed the responsibility for chartering and supervising the Federal credit unions in the Farm Credit Administration. The act provided that funds available to that Agency for administration of other functions administered should also be available for administrative expenses in administering the Federal Credit Union Act. In addition, it provided that fees collected for charter and examination should be available for administration of the law.

By Executive order of April 27, 1942, effective May 16, 1942, the Federal Deposit Insurance Corporation was given temporary responsibility for the supervision of the activities of all Federal credit unions. The temporary transfer of such supervision was made permanent on July 1, 1947, by the President's Reorganization Plan No. 1 of 1947. While in the Federal Deposit Insurance Corporation, all fees collected from Federal credit unions were covered into the corporate funds of the Corporation and all expenses incurred in the supervision of the act were paid from the Corporation's general revenues.

Public Law 813, approved June 29, 1948, which became effective July 29, 1948, transferred the administration of the Federal Credit Union Act from the Federal Deposit

Insurance Corporation to the Federal Security Agency. Section 4 provided that all unexpended funds allotted in the budget of the Federal Deposit Insurance Corporation for this activity for the fiscal year ending June 30, 1949, be transferred to the Federal Security Agency. The Federal Deposit Insurance Corporation transferred \$624,668 of its funds for this activity for the unexpired portion of fiscal year 1949. In addition, the Corporation expended \$39,218 for that portion of the fiscal year 1949 in which the administration of the act was under its jurisdiction, thus making a total of \$663,886 available for this function in 1949. As a further supplement, the Bureau estimates fee collections amounting to \$220,500 in fiscal year 1949.

The estimates for 1950 provide for an appropriation of \$200,000 from the general funds of the Treasury, plus the use of \$418,500 from fees accumulated during the fiscal years 1949 and 1950, or a total of \$618,500. This is a reduction of \$45,386 below estimated requirements for 1949, principally due to nonrecurring items of expenditure.

There are about 9,500 credit unions in the United States, whose 3,500,000 members have accumulated about \$600,000,000. Of these, 4,100 are under Federal charter with accumulated assets of \$250,000,000, members totaling 1,550,000, and doing a business of approximately 950,000 loans a year totaling approximately \$200,000,000. In size and amount of business done, credit unions have shown a steady growth each year. Since 1934, Federal credit unions have made 8,300,000 loans totaling \$1,040,000,000.

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

This Bureau carries out a program of social insurance designed to provide a partial replacement of lost earning power to aged workers who retire and to survivors of workers who die.

Its principal activities are the recording of workers' taxable earnings, the development and certification of claims for benefits based upon such earnings, and the continuing payment of benefits each month.

The growth in the number of workers qualifying for benefits is continuous, especially during periods of high industrial activity. The number of claims for benefits made by those retiring likewise grows steadily as the working population ages, but the rate of growth is retarded when business is good as result of the greater opportunity provided aged workers to continue in employment. The number of beneficiaries to whom benefit checks are sent each month increases cumulatively and will continue to increase until the system reaches maturity half a century hence.

Amendment to title II of the Social Security Act provides limited benefits for the survivors of servicemen dying within 3 years of leaving the service. The costs of this special program are borne by the Federal Government. An appropriation for the administrative expense cost of the program is omitted in 1950 but will be picked up in 1951 on an actual experience basis. A separate appropriation of \$3,604,000 from the general fund reimburses the trust fund for benefits paid in 1948 wholly because of this amendment.

All of the direct operating expenses of the Bureau, including items of cost formerly appropriated for elsewhere, are now consolidated in this authorization for payment of salaries and expenses from the trust fund.

As to be expected in a growing program, the authorization for payment from the trust fund continues to increase

in keeping with the growth in the number of actual and potential claimants and in the number of beneficiaries receiving monthly benefit checks. For 1950, \$43,266,000 has been estimated for the requirements of the Bureau, an increase over 1949 requirements of slightly more than 10 percent.

BUREAU OF PUBLIC ASSISTANCE

Under titles I, IV, and X of the Social Security Act, Federal grants are made to States for old-age assistance, aid to dependent children, and aid to the blind. Within limitations established under the Social Security Act and on the basis of plans approved by the Commissioner for Social Security, the Federal Government matches payments made by the States to needy individuals falling within these categories and pays half of the cost of administration of these programs. Until September 30, 1946, this matching was on a 50-50 basis. The 1946 amendments to the Social Security Act increased the Federal share and matching maxima on monthly payments to individuals. The 1948 amendments to the Social Security Act increased still further the Federal share and matching maxima.

The 1949 budget and the appropriation of \$797,000,000 for Federal grants were based on the law in effect at the time of submission and enactment. The 1948 amendments, which will be in effect for three-fourths of the current year, make necessary a supplemental appropriation of \$151,000,000 for fiscal year 1949.

The \$1,058,000,000 recommended for fiscal year 1950 is an increase of \$110,000,000 over total 1949 requirements. Of this increase approximately \$52 million is due to the fact that the 1948 amendments will be in effect for the entire fiscal year; \$58,000,000 is based on increasing case loads and average payments to individuals.

In administering this expanding and changing program the Bureau of Public Assistance is meeting difficult problems and handling heavy work loads in 1949. It is anticipated that administrative problems will level off in 1950, making it possible for the Bureau to operate effectively with less staff and money than required in the current year.

CHILDREN'S BUREAU

The basic legislative charter of the Children's Bureau requires it to investigate and report to the Nation upon matters pertaining to child life and the welfare of children. Its activities include the conduct of research and the provision of information and advisory services to Federal, State, and private agencies, and to the public generally.

Title V of the Social Security Act, as amended in 1946, authorizes appropriations totaling \$22,000,000 annually for grants to States for maternal and child-health services, services for crippled children, and child-welfare services. These grant programs are administered by the Children's Bureau.

The small increase included in the estimates for administrative expenses will enable the Children's Bureau to administer its grant programs more effectively and to deal with some of the most urgent needs in the field of child health and welfare.

OFFICE OF ADMINISTRATOR

In its action on the 1949 appropriation Congress transferred to the Office of Administrator the State-grant portion of the Bureau of Accounts and Audits and the State Technical Advisory Service of the Social Security Ad-

ministration. Federal Security Agency regional offices were established.

In pursuance of the congressional directive to make further changes along these lines, the Agency has eliminated the regional offices of all constituents and moved regional operations into the new Agency regional offices. Informational activities have been reorganized looking to simplification, economy, and better operation.

In 1950 the Agency plans still further reorganizational changes although not extensive in scope or character. An important element in the estimates is a strengthening of the over-all program planning and coordinating staff of the Office of Administrator.

ADDITIONAL APPROPRIATIONS UNDER PROPOSED LEGISLATION

BUREAU OF EMPLOYEES' COMPENSATION

Compensation rates for injury and death provided for in the Federal Employees' Compensation Act have not changed since 1927. Proposed legislation, which liberalizes these rates and includes expanded coverage, will increase the compensation rolls by approximately \$4,000,000 annually, for which an item is included in the estimate.

OFFICE OF EDUCATION

It is estimated that \$300,000,000 will be needed in 1950 for Federal aid for education. Such a bill passed the Senate last year and will be reintroduced this year. It is also estimated that \$250,000 will be needed to administer this Federal-aid program and \$1,000,000 to plan a scholarship and fellowship program and survey educational construction requirements. Grants to States for these latter purposes are not anticipated before fiscal year 1951.

PUBLIC HEALTH SERVICE

An item of \$15,000,000 is included in the budget for appropriation in 1950 to cover expenses related to the administrative development of a program of medical care insurance.

SOCIAL SECURITY ADMINISTRATION

An item of \$65,000,000 is included under proposed legislation to cover the broadening of public assistance to match State expenditures for the most needy general relief cases and to provide for a variable grant formula so that the low-income States receive a larger share.

ESTIMATES OF APPROPRIATION

AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Federal Security Agency—

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), \$115,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$115,000** Estimate 1950, **\$115,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$115,000; 1949, \$115,000; 1950, \$115,000.

Permanent appropriation:

Education of the Blind, Interest Fund—

The act of June 25, 1906, appropriates, out of any money not otherwise appropriated, an amount equal to interest at 4 percent per annum on a fund of \$250,000 held in trust in the Treasury for the purpose of aiding the education of the blind in the United States through the American Printing House for the Blind. Moneys so appropriated are paid into a trust account for subsequent payment to the trustees of the American Printing House for the Blind (20 U. S. C. 101, 102; 31 U. S. C. 725s (82)).

Appropriated 1949, **\$10,000** Estimate 1950, **\$10,000**

Obligations: 14 Interest—1948, \$10,000; 1949, \$10,000; 1950, \$10,000.

Total, American Printing House for the Blind, general appropriations:

Appropriated 1949, **\$125,000** Estimate 1950, **\$125,000**

Trust account:

To Promote the Education of the Blind, Interest—

There is received from the general fund each year an amount equivalent to interest at 4 percent per annum on a fund of \$250,000 held in trust. These moneys are appropriated for payment semi-annually to the American Printing House for the Blind (20 U. S. C. 101, 102; 31 U. S. C. 725s (82)).

Appropriated 1949, **\$10,000** Estimate 1950, **\$10,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$10,000; 1949, \$10,000; 1950, \$10,000.

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation, Federal Security Agency—

Salaries and expenses: For necessary administrative expenses, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and not to exceed \$41,000 for the Employees' Compensation Board of Appeals; [**\$1,400,000: Provided, \$1,536,000, together with \$115,000 to be derived from the War Claims Fund created by section 13a of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948) and to be available exclusively for performing the duties imposed upon the Federal Security Administrator by that Act: Provided, That not to exceed \$70,000 of this appropriation shall be available for transfer to the appropriation "Salaries, Office of General Counsel": Provided further, That section 3709, Revised Statutes, as amended, shall not apply to any purchase or service outside continental United States when the aggregate amount involved does not exceed \$500. (5 U. S. C. 751-800; 33 U. S. C. 901-950; 42 U. S. C. 1651-1659, 1701-1717; 45 Stat. 600; Act of July 3, 1948, Public Law 896; Labor-Federal Security Appropriation Act, 1949.)**

Appropriated 1949, **\$1,400,000** Estimate 1950, ***\$1,536,000**

* Excludes \$7,941 for activities transferred in the estimates to "Salaries and expenses, division of service operations, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,316,200	\$1,400,000	\$1,536,000
Proposed supplemental estimates due to pay increase.....		115,490	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....			—16,300
"Employee health service programs, Public Health Service".....		—1,642	—2,293
"Salaries, Office of General Counsel, Federal Security Agency".....			—70,000
Total available for obligation.....	1,316,200	1,513,848	1,447,407
Unobligated balance, estimated savings.....	—5,339		
Obligations incurred.....	1,310,861	1,513,848	1,447,407
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Bureau of Employees' Compensation)".....	39,766		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
“Printing and binding, Federal Security Agency (transfer to Bureau of Employees’ Compensation)”	\$17,515		
Comparative transfer to—			
“Salaries and expenses, division of service operations, Federal Security Agency”	—6,931	—\$7,880	
“Salaries, Office of General Counsel, Federal Security Agency”	—64,290	—68,220	
Total direct obligations	1,296,921	1,437,748	\$1,447,407
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed:			
Administration of District of Columbia Workmen’s Compensation Act	123,000	120,600	128,200
Administrative expenses, War Claims Act			115,000
Unobligated balance, estimated savings	—29,597		
Total reimbursable obligations	93,403	120,600	243,200
Total obligations	1,390,324	1,558,348	1,690,607

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration	\$301,047	\$310,429	\$312,077
2. Examination of Federal employees’ claims	496,938	496,207	498,886
3. Adjudication of longshoremen’s and harbor workers’ claims	459,911	478,982	481,524
4. Board of appeals	39,025	41,000	41,000
5. Pay increase, Public Law 900		111,130	113,920
Total direct obligations	1,296,921	1,437,748	1,447,407
<i>Reimbursable Obligations</i>			
1. Administration of District of Columbia Workmen’s Compensation Act	93,403	110,000	116,320
2. Administrative expenses, War Claims Act			104,800
3. Pay increase, Public Law 900		10,600	22,080
Total reimbursable obligations	93,403	120,600	243,200
Total obligations	1,390,324	1,558,348	1,690,607

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$1,107,715	\$1,127,375	\$1,144,823
Cost of Public Law 900		111,130	113,920
02 Travel	39,766	36,500	37,000
03 Transportation of things	2,805	3,000	3,000
04 Communication services	15,414	16,188	16,188
05 Rents and utility services	21,087	21,973	14,577
06 Printing and binding	17,515	17,375	17,375
07 Other contractual services	76,982	84,453	85,705
08 Supplies and materials	10,391	11,076	11,041
09 Equipment	5,246	8,678	3,778
Total direct obligations	1,296,921	1,437,748	1,447,407
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	88,752	101,830	197,950
Cost of Public Law 900		10,600	22,080
02 Travel	233	270	6,270
03 Transportation of things	38	50	50
04 Communication services	594	600	600
06 Printing and binding	972	1,000	3,000
07 Other contractual services	2,192	5,000	12,000
08 Supplies and materials	382	600	600
09 Equipment	240	650	650
Total reimbursable obligations	93,403	120,600	243,200
Total obligations	1,390,324	1,558,348	1,690,607

DETAIL OF PERSONAL SERVICES								
<i>Bureau of Employees' Compensation</i>								
<i>Direct Obligations</i>								
Departmental:	Num-	Total	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary	ber	salary
Grade 15. Range \$9,975 to \$10,000:								
Director	1	\$10,000	1	\$10,000	1	\$10,000		
Grade 14. Range \$8,180 to \$9,377:								
Deputy director	2	17,856	2	17,856	2	18,029		
Grade 13. Range \$7,102 to \$8,060:								
Chief claims examiner	1	7,820	1	7,820	1	7,977		
Grade 12. Range \$5,905 to \$6,863:								
Administrative assistant			1	5,905	1	5,979		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Bureau of Employees' Compensation—CON.						
Direct Obligations—Continued						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905: Chief of claims section	1	\$5,654	1	\$5,654	1	\$5,818
Grade 10. Range \$4,526 to \$5,278: Chief, audit and accounting division	1	4,902	1	5,013	1	5,133
Administrative assistant	1	4,902	1	4,941	1	5,061
Grade 9. Range \$4,150 to \$4,902: Chief investigator	1	4,651	1	4,762	1	4,883
Assistant chief, claims section	1	4,651	1	4,694	1	4,816
Grade 8. Range \$3,773 to \$4,526	6	25,776	6	26,113	6	26,650
Grade 7. Range \$3,397 to \$4,150	42	164,252	40	158,377	41	165,257
Grade 6. Range \$3,021 to \$3,773	2	6,167	2	6,303	2	6,544
Grade 5. Range \$2,645 to \$3,397	14	43,420	14	44,142	14	45,593
Grade 4. Range \$2,394 to \$2,845	30	78,513	31	81,859	31	83,878
Grade 3. Range \$2,168 to \$2,620	43	100,683	72	165,518	72	170,696
Grade 2. Range \$1,954 to \$2,394	87	181,640	63	135,236	63	139,374
Grade 1. Range \$1,756 to \$2,168	6	10,866				
Professional service:						
Grade 7. Range \$8,180 to \$9,377: Chief safety engineer	1	8,479	1	8,479	1	8,766
Grade 4. Range \$4,902 to \$5,905: Chief statistician	1	5,654	1	5,886	1	5,905
Crafts, protective, custodial service: Grade 3. Range \$1,822 to \$2,168	4	7,766	4	7,842	4	8,037
Total permanent, departmental	245	693,652	244	706,400	245	728,396
Deduct lapses	11.7	33,164	6.6	19,157	8.5	26,029
Net permanent, departmental (average number, net salary)	233.3	660,488	237.4	687,243	236.5	702,367
Regular pay in excess of 52-week base		8,003		2,742		3,544
Overtime and holiday pay, departmental		9,221		3,000		
All personal services, departmental	677,712		692,985		705,911	
Field:						
Clerical, administrative, fiscal service: Grade 14. Range \$8,180 to \$9,377: Deputy commissioner	1	8,479	1	8,479	1	8,640
Grade 13. Range \$7,102 to \$8,060: Deputy commissioner	13	99,991	12	93,275	12	93,873
Grade 12. Range \$5,905 to \$6,863: Assistant deputy commissioner	4	25,057	4	25,020	4	25,536
Grade 11. Range \$4,902 to \$5,905: Claims adjudicator	4	22,117	2	11,541	2	11,656
Grade 9. Range \$4,150 to \$4,902: Examiner-investigator	11	51,415	12	55,724	12	56,665
Grade 7. Range \$3,397 to \$4,150	5	19,997	7	28,393	7	28,952
Grade 6. Range \$3,021 to \$3,773	1	3,146	1	3,185	1	3,306
Grade 5. Range \$2,645 to \$3,397	14	46,340	14	45,679	14	46,256
Grade 4. Range \$2,394 to \$2,845	14	35,771	15	38,573	15	39,514
Grade 3. Range \$2,168 to \$2,620	21	49,899	24	56,958	24	58,495
Grade 2. Range \$1,954 to \$2,394	5	10,841	5	11,116	5	11,480
Professional service:						
Grade 6. Range \$7,102 to \$8,060	2	14,204	2	14,684	2	14,906
Unclassified	5	7,140	6	10,205	6	10,889
Total permanent, field	100	394,397	105	402,832	105	410,168
Deduct lapses	2.8	11,055	2.1	8,153	3.2	12,917
Net permanent, field (average number, net salary)	97.2	383,342	102.9	394,679	101.8	397,251
Regular pay in excess of 52-week base		4,551		1,558		1,571
Overtime and holiday pay, field		45				
Living and quarters allowance, field		7,540		4,418		4,950
Additional pay for foreign service, field		416				
All personal services, field	395,894		400,655		403,772	
Personal services at rates prior to Public Law 900	1,073,606		1,093,640		1,109,683	
Cost of Public Law 900			109,240		112,000	
01 Personal services	1,073,606		1,202,880		1,221,683	
Employees' Compensation Board of Appeals						
Direct Obligations						
Departmental:						
Clerical, administrative, fiscal service: Grade 14. Range \$8,180 to \$9,377: Member, Board of Appeals	3	27,233	3	26,036	3	26,301
Grade 7. Range \$3,397 to \$4,150	1	3,397	1	3,455	1	3,573
Grade 6. Range \$3,021 to \$3,773	1	3,773	1	3,773	1	3,775
Grade 4. Range \$2,394 to \$2,845	1	2,394	1	2,409	1	2,481
Total permanent, Employees' Compensation Board of Appeals	6	36,797	6	35,673	6	36,130
Deduct lapses	0.7	2,830	0.5	2,080	0.3	1,132
Net permanent, Employees' Compensation Board of Appeals (average number, net salary)	5.3	33,967	5.5	33,593	5.7	34,998
Regular pay in excess of 52-week base		142		142		142
Personal services, Employees' Compensation Board of Appeals, at rates prior to Public Law 900	34,109		33,735		35,140	
Cost of Public Law 900			1,890		1,920	

BUREAU OF EMPLOYEES' COMPENSATION—Continued

Salaries and Expenses, Bureau of Employees' Compensation,
Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
<i>Employees' Compensation Board of Appeals—Continued</i>			
<i>Direct Obligations—Continued</i>			
01 Personal services (Employees' Compensation Board of Appeals).....	\$34,109	\$35,625	\$37,060
Personal services at rates prior to Public Law 900.....	1,107,715	1,127,375	1,144,823
Cost of Public Law 900.....		111,130	113,920
01 Personal services (Bureau of Employees' Compensation and Employees' Compensation Board of Appeals).....	1,107,715	1,238,505	1,258,743
<i>Administration of District of Columbia Workmen's Compensation Act</i>			
<i>Reimbursable Obligations</i>			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060: Deputy commissioner.....	1 7,342	1 7,342	1 7,471
Grade 12. Range \$5,905 to \$6,863: Assistant deputy commissioner.....	1 5,905	1 5,905	1 6,016
Grade 9. Range \$4,150 to \$4,902: Examiner-investigator.....	4 19,232	4 19,247	4 19,478
Grade 7. Range \$3,397 to \$4,150.....	1 3,899	1 3,976	1 4,096
Grade 6. Range \$3,021 to \$3,773.....	1 3,773	1 3,773	1 3,773
Grade 5. Range \$2,645 to \$3,397.....	3 8,562	3 8,775	3 9,135
Grade 4. Range \$2,394 to \$2,845.....	9 23,581	9 23,513	9 24,389
Grade 3. Range \$2,168 to \$2,620.....	5 11,593	4 9,514	6 14,067
Grade 2. Range \$1,954 to \$2,394.....	12 24,936	10 21,179	10 21,781
Total permanent, District of Columbia office.....	37 108,823	34 103,524	36 110,206
Deduct lapses.....	7.2 21,195	0.7 2,094	0.8 2,484
Net permanent, District of Columbia office (average number, net salary).....	29.8 87,628	33.3 101,430	35.2 107,722
Regular pay in excess of 52-week base.....	1,124	400	428
All personal services, District of Columbia office:			
At rates prior to Public Law 900.....	88,752	101,830	108,150
Cost of Public Law 900.....		10,600	11,880
01 Personal services.....	88,752	112,430	120,030
<i>Administrative expenses, War Claims</i>			
<i>Reimbursable Obligations</i>			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902: Administrative assistant.....			4 4,150
Grade 8. Range \$3,773 to \$4,526.....			2 7,546
Grade 7. Range \$3,397 to \$4,150.....			7 23,779
Grade 5. Range \$2,645 to \$3,397.....			2 5,290
Grade 4. Range \$2,394 to \$2,845.....			6 14,364
Grade 3. Range \$2,168 to \$2,620.....			8 17,344
Total permanent, departmental (war claims).....			26 72,473
Deduct lapses.....			0.8 2,405
Net permanent, departmental (war claims) (average number, net salary).....			25.2 70,068
Regular pay in excess of 52-week base.....			277
All personal services, departmental (war claims).....			70,345
Field:			
Clerical, administrative, fiscal services:			
Grade 7. Range \$3,397 to \$4,150.....			2 6,794
Grade 3. Range \$2,168 to \$2,620.....			4 8,072
Total permanent, field (war claims).....			6 15,466
Deduct lapses.....			0.2 648
Net permanent, field (war claims) (average number, net salary).....			5.8 14,818
Regular pay in excess of 52-week base.....			77
Living and quarters allowance.....			4,560
All personal services, field (war claims).....			19,455
Personal services at rates prior to Public Law 900.....			89,800
Cost of Public Law 900.....			10,200
01 Personal services (war claims).....			100,000
Personal services at rates prior to Public Law 900.....	88,752	101,830	197,950

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
<i>Administrative expenses, War Claims—Con.</i>			
<i>Reimbursable Obligations—Continued</i>			
Cost of Public Law 900.....		\$10,600	\$22,080
01 Personal services (war claims and District of Columbia).....	\$88,752	112,430	220,030

Employees' Compensation Fund, Bureau of Employees' Compensation, Federal Security Agency—

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; **[\$10,800,000] \$23,000,000.** (5 U. S. C. 785; 42 U. S. C. 1701; Act of July 3, 1948, Public Law 896; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$10,800,000 Estimate 1950, * \$23,000,000

* Includes \$85,000 for activities previously carried under "Civilian war benefits, Federal Security Agency," Office of the Administrator. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$13,550,000	\$10,800,000	\$23,000,000
Unobligated balance, estimated savings.....	—12,175		
Obligations incurred.....	13,537,825	10,800,000	23,000,000
Comparative transfer from "Civilian war benefits, Federal Security Agency," Office of the Administrator.....	89,780	85,000	
Total obligations.....	13,627,605	10,885,000	23,000,000
OBLIGATIONS BY ACTIVITIES			
1. Disability compensation.....	\$5,670,925	\$3,089,500	\$12,892,500
2. Permanent disability and death, civilian war benefits.....	83,118	84,000	80,000
3. Medical and hospital treatment and supplies.....	2,780,385	2,800,000	4,300,000
4. Hospital and medical care, civilian war benefits.....	4,231	500	4,000
5. Death compensation.....	4,797,435	4,480,000	5,587,000
6. Burial expenses.....	37,780	50,000	50,000
7. Embalming and transportation.....	4,357	5,000	5,000
8. Court costs.....	150	500	500
9. Wage accrual adjustments.....	59,254		
10. War-risk death benefits.....	187,539	375,000	80,000
11. Cost of temporary disability, civilian war benefits.....	2,431	500	1,000
Total obligations.....	13,627,605	10,885,000	23,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$13,627,605	\$10,885,000	\$23,000,000

Printing and Binding, Federal Security Agency (Transfer to Bureau of Employees' Compensation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency".....	\$20,000		
Unobligated balance, estimated savings.....	—2,485		
Obligations incurred.....	17,515		
Comparative transfer to "Salaries and expenses, Bureau of Employees' Compensation".....	—17,515		
Total obligations.....			

Travel Expenses, Federal Security Agency (Transfer to Bureau of Employees' Compensation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency".....	\$41,500		
Unobligated balance, estimated savings.....	-1,734		
Obligations incurred.....	39,766		
Comparative transfer to "Salaries and expenses, Bureau of Employees' Compensation".....	-39,766		
Total obligations.....			

Working Fund, Federal Security Agency, Employees' Compensation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Federal Works Agency, Public Buildings Administration.....	\$40,000		
Prior year balance available.....		\$40,000	
Total available for obligation.....	40,000	40,000	
Balance available in subsequent year.....	-40,000		
Return to Federal Works Agency.....		-23,000	
Total obligations.....		17,000	
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$7,500	
03 Transportation of things.....		8,000	
07 Other contractual services.....		1,500	
Total obligations.....		17,000	

Total, Bureau of Employees' Compensation, annual specific appropriations:

Appropriated 1949, \$12,200,000 Estimate 1950, \$24,536,000

Trust accounts:**Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act—**

Trust fund created by section 44 of the act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the act of March 4, 1927 (33 U. S. C. 908). (31 U. S. C. 725s).

Appropriated (estimate) 1949, \$30,000 Estimate 1950, \$30,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$33,691	\$30,000	\$30,000
Prior year balance available.....	134,213	175,249	10,249
Net proceeds from sale of investments.....	14,500		
Total available for obligation.....	182,404	205,249	40,249
Balance available in subsequent year.....	-175,249	-10,249	-5,249
Total obligations.....	7,155	195,000	35,000
Invested funds			
Total investments at beginning of year.....	421,925	403,278	583,278
Net investments during the year.....	-14,500	180,000	20,000
Loss on sale of investments.....	-4,147		
Total investments held at end of year.....	403,278	583,278	603,278
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$7,155	\$15,000	\$15,000
16 Investments and loans.....		180,000	20,000
Total obligations.....	7,155	195,000	35,000

Relief and Rehabilitation, District of Columbia Workmen's Compensation Act—

Trust fund created by section 44 of the act of March 4, 1927 (33 U. S. C. 944), from the amount received as compensation for death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the act of March 4, 1927 (33 U. S. C. 908). (31 U. S. C. 725s.)

Appropriated (estimate) 1949, \$15,000 Estimate 1950, \$15,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,867	\$15,000	\$15,000
Prior year balance available.....	20,268	13,683	3,683
Total available for obligation.....	25,135	28,683	18,683
Balance available in subsequent year.....	-13,683	-3,683	-3,683
Total obligations.....	11,452	25,000	15,000
Invested funds			
Total investments at beginning of year.....	70,766	80,766	100,766
Net investments during the year.....	10,000	20,000	10,000
Total investments held at end of year.....	80,766	100,766	110,766
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$1,452	\$5,000	\$5,000
16 Investments and loans.....	10,000	20,000	10,000
Total obligations.....	11,452	25,000	15,000

Total, Bureau of Employees' Compensation, trust appropriations:

Appropriated 1949, \$45,000 Estimate 1950, \$45,000

COLUMBIA INSTITUTION FOR THE DEAF**Salaries and Expenses, Columbia Institution for the Deaf, Federal Security Agency—**

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, [\$282,400] \$315,300. (31 D. C. Code 1001-1007; Labor-Federal Security Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$282,400 Estimate 1950, \$315,300

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$259,500	\$282,400	\$315,300
Proposed supplemental estimate due to pay increase.....		10,000	
Payments received from non-Federal sources.....	79,671	50,000	60,000
Total obligations.....	339,171	342,400	375,300
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$34,164	\$34,817	\$34,817
2. Gallaudet College.....	229,517	219,694	240,262
3. Kendall School.....	75,490	77,889	83,121
4. Pay increase.....		10,000	17,100
Total obligations.....	339,171	342,400	375,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to administrative pay increases.....	\$213,805	\$226,468	\$226,468
Cost of administrative pay increases.....		10,000	17,100
02 Travel.....	489	600	600
03 Transportation of things.....	210	100	100
04 Communication services.....	1,965	1,600	1,600

COLUMBIA INSTITUTION FOR THE DEAF—Continued

Salaries and Expenses, Columbia Institution for the Deaf, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services.....	\$5,735	\$5,000	\$5,000
06 Printing and binding.....	185	250	250
07 Other contractual services.....	29,396	16,100	31,600
08 Supplies and materials.....	72,949	70,082	87,132
09 Equipment.....	13,437	11,200	4,450
12 Pensions, annuities, and insurance losses.....	1,000	1,000	1,000
Total obligations.....	339,171	342,400	375,300
DETAIL OF PERSONAL SERVICES			
<i>(Not under Classification Act)</i>			
Group A—Administration			
President of Gallaudet College and executive officer.....	1 \$9,257	1 \$9,257	1 \$9,257
Business manager.....	1 5,342	1 5,342	1 5,342
President's secretary, financial clerk, bookkeeper, registrar, clerk, storeclerk.....	5 10,662	6 12,778	6 12,778
Group B—Education			
<i>Gallaudet College</i>			
Professor and assistant to president.....	1 6,373	1 6,373	1 6,373
Dean.....	1 5,312	1 5,312	1 5,312
Professor, resident.....	6 28,272	7 32,376	7 32,376
Professor, nonresident.....	1 4,274	1 4,274	1 4,274
Assistant professor, resident.....	1 3,534	1 3,534	1 3,534
Assistant professor, nonresident.....	1 3,420	2 6,555	2 6,555
Instructor, resident.....	8 25,577	5 14,421	5 14,421
Instructor, nonresident.....	2 5,781	2 7,078	2 7,078
<i>Kendall School</i>			
Principal.....	1 4,674	1 4,674	1 4,674
Supervising teacher.....	1 3,250	1 3,249	1 3,249
Instructor, resident.....	3 8,539	5 13,395	5 13,395
Instructor, nonresident.....	5 13,012	3 7,592	3 7,592
Group C—Institution			
<i>Buildings and grounds</i>			
Master of shop.....	1 3,944	1 3,944	1 3,944
Gardener.....	1 2,781	1 2,681	1 2,681
Groundskeeper.....	1 2,142	1 2,042	1 2,042
Engineer.....	4 9,049	4 9,049	4 9,049
Carpenter's assistant, mechanic, painter.....	3 7,604	4 11,354	4 11,354
Lawnband.....	3 5,021	3 5,193	3 5,193
Watchman.....	2 3,092	2 3,447	2 3,447
<i>Cooks, matrons, dormitory help</i>			
Dietitian.....	1 3,420	1 3,420	1 3,420
Nurse.....	1 2,720	1 2,729	1 2,729
Janitor.....	4 6,547	4 6,547	4 6,547
Cook.....	8 14,445	7 13,021	7 13,021
Chambermaid and charwoman.....	3 4,163	4 5,841	4 5,841
Waitress.....	9 12,511	9 12,892	9 12,892
Laundryman and laundress.....	5 7,121	5 6,971	5 6,971
Matron, assistant matron.....	6 12,040	7 14,040	7 14,040
Total permanent employment.....	88 226,071	92 239,381	92 239,381
Deduct lapses.....	2.8 4,494	1.4 3,198	1.4 3,198
Net permanent departmental (average number, net salary).....	85.2 221,577	90.6 236,183	90.6 236,183
Temporary employment, departmental.....	3,900	4,309	4,309
Part-time employment, departmental.....	3,000	3,000	3,000
Overtime and holiday pay, departmental.....	9,800	9,800	9,800
All personal services.....	238,277	253,292	253,292
Deduct charge for subsistence and quarters furnished.....	24,472	26,824	26,824
Personal services at rates prior to administrative pay increases.....	213,805	226,468	226,468
Cost of administrative pay increases.....	10,000	17,100	17,100
01 Personal services.....	213,805	236,468	243,568

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Federal Security Agency—

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301–392); the Tea Importation Act, as amended (21 U. S. C. 41–50); the Import Milk Act (21 U. S. C. 141–149); the Federal Cautic Poison Act (15 U. S. C. 401–411); and the Filled Milk Act, as amended (21 U. S. C. 61–64); including personal services in the Dis-

trict of Columbia; purchase of not to exceed [forty-five] twenty-five passenger motor vehicles [(of which thirty-five shall be) for replacement only]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; and not to exceed \$2,000 for payment in advance for special tests and analyses by contract without regard to section 3709 of the Revised Statutes: [\$4,475,000] \$4,985,000: Provided, That not to exceed [\$120,864] \$132,524 of this amount shall be available for transfer to the appropriation "Salaries, Office of the General Counsel". (21 U. S. C. 24, 26, 331, 352–356, Act of June 24, 1948, Public Law 749; Labor-Federal Security Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$4,475,000

Estimate 1950, \$4,985,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$4,000,000	\$4,475,000	\$4,985,000
Proposed supplemental estimate due to pay increase.....		313,296	
Transferred to—			
“Miscellaneous expenses, Office of Administrator, Federal Security Agency”.....	—2,300		
“Salaries and expenses, division of service operations, Federal Security Agency”.....		—1,500	—7,630
“Salaries, Office of General Counsel, Federal Security Agency”.....		—129,210	—132,524
“Employee health service programs, Public Health Service”.....		—920	—2,550
Total available for obligation.....	3,997,700	4,656,666	4,842,296
Unobligated balance, estimated savings.....	—21,365		
Obligations incurred.....	3,976,335	4,656,666	4,842,296
Comparative transfer from—			
“Travel expenses, Federal Security Agency (transfer to Food and Drug Administration)”.....	156,104		
“Printing and binding, Federal Security Agency (transfer to Food and Drug Administration)”.....	30,494		
Comparative transfer to “Salaries, Office of General Counsel, Federal Security Agency”.....	—18,526		
Total direct obligations.....	4,144,407	4,656,666	4,842,296
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	72,286	73,850	73,960
Total obligations.....	4,216,693	4,730,516	4,916,256
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$234,986	\$242,000	\$254,364
2. Enforcement operations on:			
(a) Food products.....	2,728,667	2,843,900	2,960,416
(b) Medicinal drugs.....	1,090,791	1,171,300	1,221,160
(c) Cosmetics.....	82,140	86,350	90,060
(d) Caustic poisons.....	7,823	8,166	8,490
3. Cost of Public Law 900.....		304,950	307,806
Total direct obligations.....	4,144,407	4,656,666	4,842,296
<i>Reimbursable Obligations</i>			
1. Testing work for other departments.....	72,286	70,000	70,000
2. Cost of Public Law 900.....		3,850	3,960
Total reimbursable obligations.....	72,286	73,850	73,960
Total obligations.....	4,216,693	4,730,516	4,916,256
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,418,248	\$3,640,200	\$3,820,000
Cost of Public Law 900.....		304,950	307,806
02 Travel.....	156,104	175,000	182,500
03 Transportation of things.....	23,512	33,000	33,000
04 Communication services.....	34,810	35,900	36,500
05 Rents and utility services.....	16,786	18,000	19,000
06 Printing and binding.....	30,494	30,000	30,000
07 Other contractual services.....	95,722	83,550	88,550
08 Supplies and materials.....	148,809	134,900	141,600
Samples.....	80,186	90,000	95,000
09 Equipment.....	139,736	111,166	88,340
Total direct obligations.....	4,144,407	4,656,666	4,842,296

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	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Reimbursable Obligations				Departmental—Continued			
01 Personal services:				Crafts, protective, custodial service—	Num- Total	Num- Total	Num- Total
At rates prior to Public Law 900.....	\$61,986	\$59,800	\$60,250	Continued	ber salary	ber salary	ber salary
Cost of Public Law 900.....		3,850	3,960	Grade 2. Range \$1,690 to \$2,020.....	7 \$13,047	7 \$13,466	7 \$13,752
04 Communication services.....	100	100	100	Total permanent, departmental.....	304	334	334
08 Supplies and materials.....	10,200	10,100	9,650	Deduct lapses.....	21.1 87,568	13.9 62,170	7 28,074
Total reimbursable obligations.....	72,286	73,850	73,960	Net permanent, departmental (average number, net salary).....	282.9	320.1	327
Total obligations.....	4,216,693	4,730,516	4,916,256	1,087,632	1,345,291	1,412,524	
DETAIL OF PERSONAL SERVICES				1,808	1,900	1,900	
Departmental:	Num- Total	Num- Total	Num- Total	Part-time employment, departmental.....	2,093	2,800	2,800
Professional service:	ber salary	ber salary	ber salary	Regular pay in excess of 52-week base.....	12,483	5,200	5,200
Grade 8. Range \$9,975 to \$10,000:				Overtime and holiday pay, departmental.....	10,980	11,000	11,000
Commissioner.....	1 \$10,000	1 \$10,000	1 \$10,000	All personal services, departmental.....	1,114,996	1,366,191	1,433,424
Deputy commissioner.....		1 10,000	1 10,000	Field:			
Associate commissioner.....	1 10,000	2 19,950	2 19,962	Professional service:			
Chief of division.....		3 29,925	3 29,925	Grade 7. Range \$8,180 to \$9,377:			
Director of field operations.....		1 9,975	1 9,981	Chief of district.....	3 26,080		
Director of litigation.....		1 9,975	1 9,981	Medical officer.....	3 24,540		
Director of program research.....		1 9,975	1 9,981	Grade 6. Range \$7,102 to \$8,060:			
Medical director.....	1 9,975	1 9,980	1 10,000	Assistant chief of district.....	3 21,426		
Grade 7. Range \$8,180 to \$9,377:				Chief of station.....	16 114,092	16 116,946	16 119,012
Assistant commissioner.....	2 16,958			Chief food and drug inspector of district.....	3 21,554		
Assistant director of field operations.....		1 8,180	1 8,180	Grade 5. Range \$5,905 to \$6,863:			
Assistant director of litigation.....		1 8,180	1 8,249	Assistant chief of station.....	3 17,899	4 24,956	16 96,395
Assistant director of program research.....		1 8,180	1 8,249	Chief chemist of station.....	12 71,477	11 66,237	17 103,726
Chief analyst.....		1 8,180	1 8,249	Chief food and drug inspector of station.....	8 47,406	7 41,648	16 95,972
Chief of division.....	4 34,007	1 8,180	1 8,249	Tea examiner.....	1 5,905	1 5,942	1 6,144
Chief food and drug inspector.....		7 57,708	7 59,054	Grade 4. Range \$4,902 to \$5,905:			
Medical officer.....	5 40,900	1 8,180	1 8,180	Assistant to chief of district.....	2 9,804		
Veterinarian.....				Assistant to chief of station.....	7 35,742	6 30,657	
Grade 6. Range \$7,102 to \$8,060:				Chief chemist of station.....	5 27,702	5 28,021	
Chief of division.....	1 7,652	1 7,826	1 8,032	Chemist.....	36 188,048	31 163,068	27 145,706
Assistant chief of division.....	2 14,443	2 14,748	2 14,986	Chief food and drug inspector of station.....	8 42,187	8 43,634	
Biochemist.....	1 7,102	1 7,121	1 7,341	Food and drug inspector.....	20 99,401	16 80,516	12 62,183
Chief of section.....	10 71,794	10 72,774	10 74,610	Microanalyst.....	1 4,921	1 5,153	1 5,288
Chemist.....	2 14,223	3 21,666	3 22,014	Veterinarian.....	1 4,902	1 4,902	1 5,018
Food and drug officer.....		8 57,148	8 57,680	Grade 3. Range \$4,150 to \$4,902:			
Medical officer.....	6 42,612	7 50,074	7 51,160	Bacteriologist.....	1 4,318	1 4,439	1 4,559
Veterinarian.....	1 7,360			Chemist.....	65 286,826	65 293,094	65 300,266
Grade 5. Range \$5,905 to \$6,863:				Food and drug inspector.....	79 342,279	76 335,583	76 344,306
Assistant chief of division.....	2 6,034	2 6,145	2 6,384	Tea examiner.....	1 4,641	1 4,762	1 4,883
Biochemist.....	2 11,810	2 11,848	2 12,288	Grade 2. Range \$3,397 to \$4,150:	131 477,161	111 413,286	111 425,704
Chief of section.....	6 36,757	6 37,291	6 38,090	Grade 1. Range \$2,645 to \$3,397:	58 156,214	101 271,326	101 280,815
Chemist.....	10 60,470	9 55,200	9 56,569	Clerical, administrative, fiscal service:			
Food and drug officer.....		8 47,240	8 47,682	Grade 12. Range \$5,905 to \$6,863:			
Medical officer.....	1 5,905	1 6,126	1 6				
Microanalyst.....	2 11,810	2 11,856	2 12,049	Executive officer.....	2 11,902		
Parasitologist.....	1 6,071	1 6,181	1 6,384	Grade 9. Range \$4,150 to \$4,902:			
Pharmacologist.....	1 5,905	1 5,970	1 6,144	Administrative assistant.....	1 4,150	1 4,198	1 4,318
Technical administrative assistant.....	1 5,905	1 5,905	1 6,016	Grade 8. Range \$3,773 to \$4,526.....	1 3,773		
Grade 4. Range \$4,902 to \$5,905:				Grade 7. Range \$3,397 to \$4,150.....	5 17,014	5 17,407	5 18,007
Bacteriologist.....	5 25,234	5 25,609	5 26,495	Grade 6. Range \$3,021 to \$3,773.....	23 73,912	22 72,347	22 75,004
Biochemist.....	1 4,902	1 4,921	1 5,153	Grade 5. Range \$2,645 to \$3,397.....	31 85,496	31 88,102	31 91,693
Chemist.....	11 57,411	11 55,561	11 56,912	Grade 4. Range \$2,394 to \$2,845.....	40 100,197	40 102,235	40 104,870
Medical officer.....	1 4,911	1 5,153	1 5,278	Grade 3. Range \$2,168 to \$2,620.....	58 133,733	58 134,787	58 137,116
Microanalyst.....	3 14,706	3 14,879	3 15,450	Grade 2. Range \$1,954 to \$2,394.....	4 7,957	4 8,142	4 8,415
Pharmacologist.....	1 4,921	1 5,027	1 5,153	Subprofessional service:			
Statistician.....	1 5,404	1 5,596	1 5,722	Grade 4. Range \$2,168 to \$2,620.....	1 2,324	1 2,397	1 2,469
Technical administrative assistant.....	2 10,306	1 5,384	1 5,500	Grade 3. Range \$1,954 to \$2,394.....	3 6,478	3 6,575	3 6,712
Veterinarian.....		1 4,902	1 4,979	Grade 2. Range \$1,822 to \$2,244.....	10 20,420	10 20,785	10 21,272
Grade 3. Range \$4,150 to \$4,902:				Crafts, protective, custodial service:			
Bacteriologist.....	2 8,386	1 4,357	1 4,477	Grade 8. Range \$2,896 to \$3,648.....	1 3,137	1 3,257	1 3,378
Chemist.....	9 40,102	7 32,241	7 32,818	Grade 4. Range \$2,020 to \$2,469.....	1 2,469	1 2,469	1 2,469
Instrument maker.....	1 4,150	1 4,227	1 4,347	Grade 3. Range \$1,822 to \$2,168.....	11 21,753	10 20,159	10 20,624
Microanalyst.....	2 8,386	2 8,560	2 8,800	Grade 2. Range \$1,690 to \$2,020.....		1 2,020	1 2,020
Pharmacologist.....	5 20,750	5 21,269	5 21,873	Total permanent, field.....	659	650	650
Veterinarian.....	1 4,400			Deduct lapses.....	53.7 193,440	28 96,541	15.5 62,878
Grade 2. Range \$3,397 to \$4,150.....	18 63,989	22 79,042	22 81,432	Net permanent, field (average number, net salary).....	605.3	622	634.5
Grade 1. Range \$2,645 to \$3,397.....	5 13,225	3 8,687	3 9,005	2,335,800	2,322,509	2,435,526	
Clerical, administrative, fiscal service:				675	1,100	1,100	
Grade 13. Range \$7,102 to \$8,060:				29	200	200	
Executive officer.....	1 7,102	1 7,286	1 7,406	27,901	9,000	9,000	
Grade 12. Range \$5,905 to \$6,863:				833	1,000	1,000	
Assistant executive officer.....	1 6,126	1 6,237	1 6,384	All personal services, field.....	2,365,238	2,333,809	2,446,826
Organization and methods examiner.....		1 6,145	1 6,347	Personal services at rates prior to Public Law 900.....	3,480,234	3,700,000	3,880,250
Grade 11. Range \$4,902 to \$5,905:				Cost of Public Law 900.....		308,800	311,766
Information specialist.....	1 5,153	1 5,307	1 5,432	01 Personal services.....	3,480,234	4,008,800	4,192,016
Grade 9. Range \$4,150 to \$4,902:				Salaries and wages in the foregoing schedule are distributed as follows:			
Administrative assistant.....	2 9,032	2 9,274	2 9,514	Direct obligations.....	3,418,248	3,945,150	4,127,806
Budget analyst.....	1 4,169	1 4,289	1 4,410	Reimbursable obligations.....	61,986	63,650	64,210
Fiscal accountant.....	1 4,174	1 4,294	1 4,415	Total of foregoing schedule.....	3,480,234	4,008,800	4,192,016
Personnel assistant.....	1 4,159	1 4,280	1 4,400	Annual indefinite, special account:			
Position classifier.....	2 8,300	2 8,313	2 8,555	Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—			
Grade 8. Range \$3,773 to \$4,526.....	2 7,686	3 11,793	3 12,154	Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain prod-			
Grade 7. Range \$3,397 to \$4,150.....	2 6,933	2 7,147	2 7,388				
Grade 6. Range \$3,021 to \$3,773.....	13 41,582	11 35,970	11 37,267				
Grade 5. Range \$2,645 to \$3,397.....	19 53,494	22 62,816	22 65,034				
Grade 4. Range \$2,394 to \$2,845.....	34 84,713	36 90,179	36 92,726				
Grade 3. Range \$2,168 to \$2,620.....	28 63,615	29 66,456	29 68,532				
Grade 2. Range \$1,954 to \$2,394.....	7 14,537	7 14,900	7 15,367				
Subprofessional service:							
Grade 6. Range \$2,645 to \$3,397.....	5 14,578	7 20,671	7 21,506				
Grade 5. Range \$2,394 to \$2,845.....	4 9,813	4 9,801	4 10,180				
Grade 4. Range \$2,168 to \$2,620.....	5 11,613	4 9,592	4 9,883				
Grade 3. Range \$1,954 to \$2,394.....	13 27,496	13 27,781	13 28,670				
Grade 2. Range \$1,822 to \$2,244.....	9 17,860	9 18,337	9 18,964				
Grade 1. Range \$1,690 to \$2,093.....	1 2,093						
Crafts, protective, custodial service:							
Grade 4. Range \$2,020 to \$2,469.....	2 4,166	2 4,238	2 4,382				
Grade 3. Range \$1,822 to \$2,168.....	13 24,853	12 23,523	12 24,258				

FOOD AND DRUG ADMINISTRATION—Continued

Special account—Continued

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—Continued

ucts in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year [1949] to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended; and in addition thereto, the aggregate of advance deposits made prior to July 1, 1948, and remaining to the credit of depositors for certification or inspection of such products during the fiscal year 1949, which shall also remain available until expended. The total amount herein appropriated shall be available for personal services in the District of Columbia; purchase of not to exceed [twelve] five passenger motor vehicles [(of which three shall be for replacement only)]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of chemicals, apparatus, and scientific equipment; and the refund of advance deposits for which no service has been rendered: *Provided*, That in the current fiscal year [1949] not to exceed [\$20,500] \$22,150 of such total amount shall be available for transfer to the appropriation "Salaries, Office of the General Counsel". (Labor-Federal Security Appropriation Act, 1949.)

Appropriated (estimate) 1949, \$967,400 Estimate 1950, \$1,100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$967,400	\$1,100,000
Transferred to—			
"Salaries, Office of General Counsel, Federal Security Agency"		-22,105	-22,150
"Employee health service programs, Public Health Service"			-80
Prior year balance available			172,595
Total available for obligation		945,295	1,250,365
Balance available in subsequent year		-172,595	-381,958
Comparative transfer from—			
"Certification services, Food and Drug Administration, Federal Security Agency"	\$525,402		
"Seafood inspections, Food and Drug Administration" (trust fund)	72,000		
Total obligations	597,402	772,700	868,407

OBLIGATIONS BY ACTIVITIES			
1. Insulin certification	\$19,686	\$21,749	\$22,516
2. Coal-tar colors certification	70,809	80,760	81,678
3. Antibiotics certification	434,907	479,822	551,433
4. Seafood inspection	72,000	84,039	79,940
5. Pay increase, Public Law 900		46,930	52,140
6. Refunds, awards, and indemnities:			
Refunds to depositors		23,600	27,900
Advance deposits subject to refund		35,800	52,800
Total obligations	597,402	772,700	868,407

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$439,637	\$534,400	\$593,000
Cost of Public Law 900		46,930	52,140
02 Travel	6,091	7,600	8,000
03 Transportation of things	521	1,300	1,500
04 Communication services	1,573	2,275	2,400
05 Rents and utility services	26	25	25
06 Printing and binding	4,022	1,000	2,360
07 Other contractual services	63,292	32,690	35,182
08 Supplies and materials	57,191	60,900	63,900
09 Equipment	25,049	26,180	29,200
13 Refunds, awards, and indemnities:			
Refunds to depositors		23,600	27,900
Advance deposits subject to refund		35,800	52,800
Total obligations	597,402	772,700	868,407

DETAIL OF PERSONAL SERVICES

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of division	1	\$9,975	1	\$9,981	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Medical officer			1	8,272	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief of division	1	7,102	1	7,111	1	7,341
Assistant chief of division	1	7,286	1	7,397	1	7,581
Antibiotic analyst	1	7,102	1	7,102	1	7,240
Medical officer	2	14,444	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Antibiotic analyst	1	6,089	1	6,200	1	6,384
Antibiotic inspector	1	5,905	1	5,905	1	6,043

DETAIL OF PERSONAL SERVICES—Con.

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.						
Chemist	1	\$5,905	1	\$5,951	1	\$6,144
Pharmacologist	1	5,905	1	6,025	1	6,144
Veterinarian	1	5,905	1	5,988	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Antibiotic analyst	1	4,902	2	9,852	2	10,055
Bacteriologist	2	9,804	2	9,804	2	10,199
Chemist	3	14,744	5	24,838	5	25,562
Grade 3. Range \$4,150 to \$4,902:						
Antibiotic analyst	8	33,576	5	21,409	6	26,104
Antibiotic inspector			1	4,150	1	4,208
Bacteriologist	4	16,600	5	20,893	5	21,433
Chemist	1	4,733	3	12,589	3	12,826
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:	25	86,928	32	112,046	36	124,070
Clerical, administrative, fiscal service:	19	50,380	11	29,254	15	40,806
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,188	1	4,309
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:	1	3,397	1	3,455	1	3,576
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:	1	2,645	3	8,065	3	8,432
Grade 3. Range \$2,168 to \$2,620:	5	12,242	4	9,777	5	12,454
Grade 2. Range \$1,822 to \$2,244:	6	13,447	8	18,485	8	18,918
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	1	3,026	1	3,146	1	3,272
Grade 4. Range \$2,168 to \$2,620:	2	4,353	2	4,499	2	4,643
Grade 3. Range \$1,954 to \$2,394:	3	6,548	4	8,717	4	8,932
Grade 2. Range \$1,822 to \$2,244:	6	11,597	8	15,571	8	16,045
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:			1	2,076	1	2,148
Grade 2. Range \$1,690 to \$2,020:	8	14,043	8	14,806	8	15,032
Total permanent, departmental	108	372,733	119	417,911	129	455,004
Deduct lapses	21.8	79,700	10	36,911	8	22,404
Net permanent, departmental (average number, net salary)	86.2	293,033	109	381,000	121	432,600
Regular pay in excess of 52-week base		3,890		1,500		1,700
Overtime and holiday pay, departmental		11,782		13,000		14,000
All personal services, departmental		308,705		395,500		448,300
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief of station	1	5,905				
Grade 4. Range \$4,902 to \$5,905:						
Food and drug inspector	6	30,242	7	35,616	7	36,899
Grade 3. Range \$4,150 to \$4,902:						
Food and drug inspector	7	31,530	6	27,738	6	28,462
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:	8	28,927	5	19,339	5	19,943
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:	11	38,335	5	18,586	5	19,191
Grade 5. Range \$2,645 to \$3,397:			1	3,580	1	3,701
Grade 4. Range \$2,394 to \$2,845:	6	15,870	12	32,153	12	33,426
Grade 3. Range \$2,168 to \$2,620:	3	6,993	2	5,008	2	5,121
Total permanent, field	42	157,802	38	142,020	38	146,743
Deduct lapses	9.2	28,298	1.4	3,655	1	2,645
Net permanent, field (average number, net salary)	32.8	129,504	36.6	138,365	37	144,098
Regular pay in excess of 52-week base		1,428		535		602
All personal services, field		130,932		138,900		144,700
Personal services at rates prior to Public Law 900		439,637		534,400		593,000
Cost of Public Law 900				46,930		52,140
01 Personal services		439,637		581,330		645,140

General accounts:

Certification Services, Food and Drug Administration, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$531,000		
Unobligated balance, estimated savings	-5,598		
Obligations incurred	525,402		
Comparative transfer to "Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency"	-525,402		
Total obligations			

Printing and Binding, Federal Security Agency (Transfer to Food and Drug Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency"	\$32,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	—\$1,506	-----	-----
Obligations incurred.....	30,494	-----	-----
Comparative transfer to "Salaries and expenses, Food and Drug Administration, Federal Security Agency".....	—30,494	-----	-----
Total obligations.....	-----	-----	-----

Travel Expenses, Federal Security Agency (Transfer to Food and Drug Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency".....	\$170,000	-----	-----
Unobligated balance, estimated savings.....	—13,896	-----	-----
Obligations incurred.....	156,104	-----	-----
Comparative transfer to "Salaries and expenses, Food and Drug Administration, Federal Security Agency".....	—156,104	-----	-----
Total obligations.....	-----	-----	-----

Working Fund, Federal Security Agency, Food and Drug Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$36,229	-----	-----
Advanced from Department of the Army.....	-----	\$30,000	\$30,000
Total available for obligation.....	36,229	30,000	30,000
Returned to Office of Scientific Research and Development.....	—6,229	-----	-----
Total obligations.....	30,000	30,000	30,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Investigations on toxicity of insect repellents, lousicides, miticides, and rodenticides (Medical and Research Board, Department of the Army).....	\$30,000	\$30,000	\$30,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$30,000	\$30,000	\$30,000

Total, Food and Drug Administration, general and special appropriations:

Appropriated 1949, \$5,442,400 Estimate 1950, \$6,085,000

Trust accounts:

Coal-Tar Colors Certification Fees, Food and Drug Administration—

Obligations: 13 Refunds, awards, and indemnities (refunds to depositors)—1948, \$6.

Sea-Food Inspections, Food and Drug Administration—

This service, in 1948, is wholly supported by fees paid by packers of sea-food products for the inspection of these products. Advance deposits are made by each packer against which are charged the inspection fees as provided by regulation. The unused deposits are annually refunded. In 1949, this service will be included in the special account appropriation "Certification and inspection services, Food and Drug Administration." Provision is made for the transfer to the special account of advance deposits received in 1948 but applicable to 1949 inspection service (21 U. S. C. 372a).

Appropriated 1949, \$2,146

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$138,619	\$2,146	-----
Prior year balance available.....	11,400	48,104	-----
Balance available in subsequent year.....	—48,104	-----	-----
Obligations incurred.....	101,915	50,250	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency".....	—\$72,000	-----	-----
Total obligations.....	29,915	\$50,250	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities (refunds to depositors).....	\$29,915	\$50,250	-----

Penicillin or Streptomycin Certification, Food and Drug Administration—

Obligations: 13 Refunds, awards, and indemnities (refunds to depositors)—1948, \$84.

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; [purchase of one ten-passenger motor vehicle (carry-all type) at a cost not to exceed \$3,000;] furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for instruction of nurses and actual cost of heat, light, and power furnished by such university; [\$2,194,000] \$2,443,000: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this Act. (32 D. C. Code 317-320; Labor-Federal Security Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$2,194,000 Estimate 1950, \$2,443,000

NOTE.—There are available, as a credit to this appropriation, receipts from patients (32 D. C. Code 318).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,192,000	\$2,194,000	\$2,143,000
Proposed supplemental estimate due to pay increase.....	-----	220,000	-----
Transferred from "Training for nurses, Public Health Service".....	2,003	-----	-----
Transferred to "Salaries, Howard University, Federal Security Agency".....	—49,640	—49,640	—50,800
Total available for obligation.....	2,144,363	2,364,360	2,392,200
Carried to surplus fund, Public Law 639.....	—60,000	-----	-----
Unobligated balance, estimated savings.....	—11,986	-----	-----
Total direct obligations.....	2,072,377	2,364,360	2,392,200
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	226,315	249,094	265,800
Total obligations.....	2,298,692	2,613,454	2,658,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$176,133	\$192,080	\$198,429
2. General hospital.....	1,228,747	1,182,783	1,180,567
3. Tuberculosis hospital.....	307,541	353,574	335,972
4. Out-patient.....	133,840	150,023	153,869
5. Training.....	226,116	258,900	287,353
6. Pay increase, Public Law 900.....	-----	220,000	236,000
Total direct obligations.....	2,072,377	2,364,360	2,392,200
<i>Reimbursable Obligations</i>			
1. Administration.....	18,105	22,418	23,922
2. General hospital.....	133,526	139,493	146,190
3. Tuberculosis hospital.....	36,210	39,855	42,528
4. Out-patient.....	13,579	17,437	18,606
5. Training.....	24,895	29,891	34,554
Total reimbursable obligations.....	226,315	249,094	265,800
Total obligations.....	2,298,692	2,613,454	2,658,000

FREEDMEN'S HOSPITAL—Continued

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,391,130	\$1,618,607	\$1,680,676
Cost of Public Law 900.....		220,000	236,000
02 Travel.....	530	600	500
03 Transportation of things.....	3,194	1,300	900
04 Communication services.....	8,285	8,300	8,100
05 Rents and utility services.....	67,943	67,427	76,668
06 Printing and binding.....	3,543	4,000	4,000
07 Other contractual services.....	49,495	44,268	34,742
08 Supplies and materials.....	324,697	338,557	314,230
09 Equipment.....	220,247	60,701	36,384
13 Refunds, awards, and indemnities.....	3,313		
Total direct obligations.....	2,072,377	2,364,360	2,392,200
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	153,894	189,311	207,324
05 Rents and utility services.....	6,790	7,473	10,632
07 Other contractual services.....	4,526	4,982	2,658
08 Supplies and materials.....	36,210	39,855	39,870
09 Equipment.....	24,895	7,473	5,316
Total reimbursable obligations.....	226,315	249,094	265,800
Total obligations.....	2,298,692	2,613,454	2,658,000

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Superintendent.....	1	\$8,180	1	\$8,479	1	\$8,479
Grade 12. Range \$5,905 to \$6,863:						
Assistant superintendent.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Director of personnel.....	1	4,902	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Budget and fiscal officer.....	1	4,150	1	4,275	1	4,400
Services and supply officer.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150:	3	10,693	3	11,069	3	11,445
Grade 6. Range \$3,021 to \$3,773:	2	7,171	2	7,171	2	7,422
Grade 5. Range \$2,645 to \$3,397:	10	28,580	10	29,333	10	30,211
Grade 4. Range \$2,394 to \$2,845:	18	45,876	18	46,403	18	47,381
Grade 3. Range \$2,168 to \$2,620:	73	162,874	75	170,446	75	172,666
Grade 2. Range \$1,954 to \$2,394:	4	8,030	4	8,106	4	8,370
Grade 1. Range \$1,756 to \$2,168:	2	4,047	2	4,188	2	4,320
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Medical officer.....	2	11,810	2	11,810	2	12,289
Director of nurses.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chief dietitian.....	1	4,902	1	5,153	1	5,153
Director of social service.....	1	4,902	1	5,153	1	5,153
Director, school of nursing.....	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Assistant director, social service.....	1	4,150	1	4,275	1	4,400
Assistant chief dietitian.....	2	8,300	2	8,550	2	8,801
Chief pharmacist.....	1	4,275	1	4,400	1	4,526
Health director, school of nursing.....	1	4,150	1	4,150	1	4,275
Assistant director, nursing service.....	2	8,550	2	8,801	2	9,052
Night supervisor, nursing service.....	4	16,849	4	17,100	4	17,476
Supervising nurse.....	15	62,250	15	62,250	15	63,191
Grade 2. Range \$3,397 to \$4,150:	50	172,870	51	180,154	51	182,976
Grade 1. Range \$2,645 to \$3,397:	210	562,674	209	572,986	209,	581,793
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	1	3,021	1	3,021	1	3,146
Grade 6. Range \$2,645 to \$3,397:	2	6,167	2	6,167	2	6,418
Grade 4. Range \$2,168 to \$2,620:	23	50,096	23	50,924	23	51,789
Grade 3. Range \$1,954 to \$2,394:	29	59,580	29	60,763	29	62,149
Grade 2. Range \$1,822 to \$2,244:	77	141,555	78	146,495	78	148,465
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	1	3,648	1	3,773	1	3,899
Grade 9. Range \$3,272 to \$4,024:	1	3,272	1	3,272	1	3,397
Grade 8. Range \$2,896 to \$3,648:	2	5,917	2	6,042	2	6,293
Grade 7. Range \$2,695 to \$3,272:	4	10,930	4	11,081	4	11,307
Grade 6. Range \$2,469 to \$2,921:	18	45,725	18	46,704	18	47,833
Grade 5. Range \$2,244 to \$2,695:	13	30,069	13	30,822	13	31,680
Grade 4. Range \$2,020 to \$2,469:	23	48,983	23	49,955	23	51,054
Grade 3. Range \$1,822 to \$2,168:	59	111,443	59	113,109	59	114,891
Grade 2. Range \$1,690 to \$2,020:	110	196,130	110	198,974	110	201,647
	772		775		775	
Total permanent, field.....		1,887,583		1,931,494		1,964,994
Deduct lapses.....		476,619		100.7	86.2	218,694
Net permanent, field (average number, net salary).....	574.1	1,410,964	674.3	1,688,037	688.8	1,746,300
Trainees, field.....		126,161		170,050		288,580
Cadet nurse (stipend), field.....		1,485				
Senior cadet nurse (stipend), field.....		3,197				
Regular pay in excess of 52-week base.....		17,932		5,306		5,220
Overtime and holiday pay, field.....		21,469		17,000		17,700
Night-work differential, field.....		21,487		20,000		21,200
All personal services, field.....		1,602,695		1,900,393		2,079,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished.....	\$57,671	\$92,475	\$191,000
Personal services at rates prior to Public Law 900.....	1,545,024	1,807,918	1,888,000
Cost of Public Law 900.....		220,000	236,000
01 Personal services.....	1,545,024	2,027,918	2,124,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,391,130	1,838,607	1,916,676
Reimbursable obligations.....	153,894	189,311	207,324
Total of foregoing schedule.....	1,545,024	2,027,918	2,124,000

Trust account:

Unconditional Gift Funds, Freedmen's Hospital, Federal Security Agency—

Funds received as gifts from various donors for the use of Freedmen's Hospital are deposited in the Treasury and become available for the benefit of the hospital (55 Stat. 187, 188).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$230	\$230	\$230
Balance available in subsequent year.....	—230	—230	—230
Total obligations.....			

HOWARD UNIVERSITY

Salaries and Expenses, Howard University, Federal Security Agency—

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, **[\$2,150,000]** \$2,335,000. (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, **\$2,150,000** Estimate 1950, **\$2,335,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,045,400	\$2,150,000	\$2,335,000
Transferred from "Salaries and expenses, Freedmen's Hospital, Federal Security Agency".....	49,640	49,640	50,800
Payments received from non-Federal sources.....	2,233,286	2,248,270	2,247,110
Total direct obligations.....	4,328,326	4,447,910	4,632,910
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	72,479	72,000	84,500
Total obligations.....	4,400,805	4,519,910	4,717,410
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration and general expense.....	\$432,689	\$496,913	\$496,913
2. Resident instruction and departmental research.....	2,267,496	2,501,769	2,656,769
3. General library.....	95,528	99,766	99,766
4. Operation and maintenance of physical plant.....	663,128	491,323	521,323
5. Service enterprises.....	809,720	807,550	807,550
6. Other noneducational expense.....	59,765	50,589	50,589
Total direct obligations.....	4,328,326	4,447,910	4,632,910
<i>Reimbursable Obligations</i>			
1. Operation and maintenance of physical plant.....	72,479	72,000	84,500
Total obligations.....	4,400,805	4,519,910	4,717,410
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$2,854,682	\$3,138,899	\$3,262,899
02 Travel.....	37,458	36,180	36,180
03 Transportation of things.....	4,500	2,608	2,608

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
04 Communication services.....	\$31,780	\$26,480	\$26,480
05 Rents and utility services.....	14,772	18,913	18,913
06 Printing and binding.....	36,188	44,933	44,933
07 Other contractual services.....	390,336	305,714	305,714
08 Supplies and materials.....	727,859	638,006	668,006
09 Equipment.....	148,477	161,360	192,360
11 Grants, subsidies, and contributions.....	65,888	56,689	56,689
12 Pensions, annuities, and insurance losses.....	16,386	18,128	18,128
Total direct obligations.....	4,328,326	4,447,910	4,632,910
<i>Reimbursable Obligations</i>			
01 Personal services.....	14,267	14,267	14,267
08 Supplies and materials.....	58,212	57,733	70,233
Total reimbursable obligations.....	72,479	72,000	84,500
Total obligations.....	4,400,805	4,519,910	4,717,410

DETAIL OF PERSONAL SERVICES						
(Not under Classification Act)						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General administrative officers:						
President.....	1	\$10,000	1	\$10,000	1	\$10,000
Secretary.....	1	7,125	1	7,125	1	7,125
Treasurer.....	1	8,180	1	8,180	1	8,180
Registrar.....	1	5,905	1	5,905	1	5,905
Administrative staff:						
Dean of the university.....			1	9,000	1	9,000
Business manager.....			1	8,000	1	8,000
Dean, director of student personnel.....	3	16,963	3	16,963	3	16,963
Director, student health service.....	1	6,000	1	6,000	1	6,000
Administrative assistant to the president.....	1	5,905	1	7,102	1	7,102
Assistant treasurer.....	1	4,902	1	4,902	1	4,902
Assistant registrar.....	1	4,902	1	4,902	1	4,902
Director, employed personnel.....	1	4,902	1	4,902	1	4,902
Director, public relations.....	1	4,902	2	12,902	2	12,902
Field agent.....	2	7,547	2	7,547	2	7,547
Statistician.....	1	4,150	1	4,150	1	4,150
Assistant university physician.....	2	9,010	2	9,010	2	9,010
Cashier.....	1	3,021	1	3,021	1	3,021
Purchasing agent.....	1	3,397	1	3,397	1	3,397
Budget officer.....	1	3,397	1	3,397	1	3,397
Assistant purchasing agent.....	1	2,645	1	2,645	1	2,645
Assistant cashier.....	2	4,813	2	4,813	2	4,813
Bookkeeper.....	10	24,337	10	24,337	10	24,337
Secretarial and clerical.....	51	121,063	55	130,414	55	130,414
Postmaster.....	1	1,145	1	945	1	945
Officers of instruction:						
Dean and director.....	13	92,091	13	83,882	13	83,882
Professor.....	73	426,090	107	579,078	121	657,878
Associate professor.....	44	216,372	40	211,218	44	235,218
Assistant professor.....	51	230,520	68	312,194	72	333,394
Instructor.....	146	479,923	140	473,651	140	473,651
Assistants in instruction:						
Pathologist.....	1	5,150	1	4,520	1	4,520
Nurse.....	5	13,976	5	11,108	5	11,108
Student counsellor.....	4	15,038	4	12,997	4	12,997
Assistant.....	17	39,773	15	21,807	15	21,807
Technician.....	39	95,614	33	83,178	33	83,178
Secretarial and clerical.....	73	156,193	60	129,349	60	129,349
General library:						
Librarian.....	1	5,905	1	5,905	1	5,905
Library assistant.....	20	55,638	20	56,316	20	56,316
Secretarial and clerical.....	6	12,807	6	12,807	6	12,807
Buildings and grounds:						
Acting superintendent.....	1	4,902	1	4,902	1	4,902
Assistant to superintendent.....	1	3,397	1	3,397	1	3,397
Acting architect.....	1	4,150	1	4,150	1	4,150
Chief engineer, power plant.....	1	4,150	1	4,150	1	4,150
Draftsman, engineer.....	1	3,773	1	3,773	1	3,773
Assistant superintendent of construction.....	1	2,314	1	2,314	1	2,314
Assistant chief engineer.....	1	3,021	1	3,021	1	3,021
Chief custodian.....	1	2,695	1	2,695	1	2,695
Assistant engineer.....	5	13,475	5	13,475	5	13,475
Secretarial and clerical.....	5	11,067	5	11,067	5	11,067
Chief watchman.....	1	2,257	1	2,257	1	2,257
Storekeeper.....	2	4,813	2	4,813	2	4,813
Boiler operator.....	5	11,246	5	11,246	5	11,246
Watchman.....	7	14,140	10	21,240	10	21,240
Custodian.....	8	14,912	8	14,912	8	14,912
Janitor, maid, window cleaner.....	66	112,800	66	112,800	66	112,800
Engineer apprentice.....	1	2,469	1	2,469	1	2,469
Telephone operator.....	5	10,041	5	10,041	5	10,041
Skilled laborer.....	13	22,910	15	26,950	15	26,950
Laborer.....	7	12,130	7	12,130	7	12,130
General foreman.....	1	2,314	1	2,314	1	2,314
Steamfitter.....	1	2,695	1	2,695	1	2,695
General mechanic.....	1	2,153	1	2,153	1	2,153
Gardener.....	1	3,021	1	3,021	1	3,021
Carpenter.....	4	7,916	4	7,916	4	7,916
Painter.....	5	9,907	5	10,410	5	10,410
Electrician.....	1	1,979	1	1,979	1	1,979
Mechanic.....	3	5,445	3	5,445	3	5,445
Plumber.....	1	1,979	1	1,979	1	1,979
Tinner.....	1	1,979	1	1,979	1	1,979
Service enterprises:						
Housekeeper.....	3	7,281	3	7,281	3	7,281
Dietitian.....	5	14,068	7	17,976	7	17,976
Manager, service enterprises.....	1	4,150	1	4,150	1	4,150
Manager, bookstore.....	2	6,418	2	6,418	2	6,418

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
(Not under Classification Act)—CON.						
Service enterprises—Continued						
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Dormitory director.....	12	\$31,426	12	\$31,426	12	\$31,426
Janitor, maid.....	25	42,409	25	42,409	25	42,409
Cook.....	8	16,476	8	16,476	8	16,476
Counter woman.....	13	21,974	13	21,974	13	21,974
Dishwasher, helper.....	17	28,910	17	28,910	17	28,910
Cashier.....	5	9,770	5	9,770	5	9,770
Secretarial and clerical.....	8	17,176	10	21,524	10	21,524
Total permanent.....	830	2,609,409	866	2,817,576	888	2,941,576
Deduct lapses.....	36.2	110,961				
Net permanent (average number, net salary).....	793.8		866		888	
Temporary employment.....		2,498,448		2,817,576		2,941,576
Part-time employment.....		290,101		265,987		265,987
Night-work differential.....		74,371		63,574		63,574
		6,029		6,029		6,029
01 Personal services.....		2,868,949		3,153,166		3,277,166
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....		2,854,682		3,138,899		3,262,899
Reimbursable obligations.....		14,267		14,267		14,267
Total of foregoing schedule.....		2,868,949		3,153,166		3,277,166

Plans and Specifications for Construction of Buildings, Howard University, Federal Security Agency—

Plans and specifications: [For all expenses necessary for the preparation of a master development plan for Howard University to guide the future design and construction of buildings and improvements, including roads, walks, utilities, recreation facilities, and landscape development, to be immediately available and to remain available until expended, \$50,000, which amount shall be transferred to the Public Buildings Administration, Federal Works Agency, for the performance of the work] For the preparation of preliminary plans and specifications for construction, under the supervision of the Public Buildings Administration, on the grounds of Howard University of a preclinical medical building, including engineering and architectural services, printing and binding, advertising and travel, \$60,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the Public Buildings Administration, Federal Works Agency, for the above purposes, to remain available until expended. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$50,000

Estimate 1950, \$60,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$220,000	\$50,000	\$60,000
Prior year balance available.....	55,129	256,559	30,000
Available from subsequent year appropriation.....	50,000		
Available in prior year.....		—50,000	
Transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)".....	—50,000		
Total available for obligation.....	275,129	256,559	90,000
Balance available in subsequent year.....	—256,559	—30,000	
Total obligations.....	18,570	226,559	90,000
OBLIGATIONS BY ACTIVITIES			
1. Women's dormitory units.....	\$10,330	\$1,212	
2. Engineering building.....	2,396	15,174	
3. Auditorium and fine arts building.....	4,032	13,495	
4. Dental school building.....	1,630	6,860	
5. Administration building.....	21	38,829	
6. Law school building.....	39	51,471	\$5,000
7. Biology building and greenhouse.....	39	46,991	10,000
8. Men's dormitory units.....	57	39,793	15,000
9. Alterations to science building.....	26	12,734	
10. Preclinical medical building.....			60,000
Total obligations.....	18,570	226,559	90,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$383	\$3,195	\$2,500
06 Printing and binding.....		4,384	3,500
07 Other contractual services.....	18,187	218,980	84,500
Total obligations.....	18,570	226,559	90,000

HOWARD UNIVERSITY—Continued

Construction of Buildings, Howard University, Federal Security Agency—

Construction of buildings: [For alterations to and installations in the existing power plant and science hall on the grounds of Howard University, including engineering and architectural services, printing, and travel, to remain available until expended, \$507,240, which amount, except such part as may be necessary for the incidental expenses of the university, may be transferred to the Public Buildings Administration, Federal Works Agency, for the purposes of this appropriation; and in addition the authority contained in the Federal Security Agency Appropriation Act, 1948, to enter into contracts for construction of a dental school building and an auditorium-fine arts building on the grounds of Howard University is hereby increased from \$2,087,675 to \$2,953,425: *Provided*, That any contracts for construction of the dental school building and the auditorium-fine arts building shall be in accordance with the terms of said Act and shall provide for completion at a total cost to the Federal Government not in excess of \$2,242,520 for the dental school building and \$2,732,985 for the auditorium-fine arts building: *Provided further*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator.] *For construction of buildings on the grounds of Howard University, under the supervision of the Public Buildings Administration, Federal Works Agency, to remain available until expended, as follows:*

*For beginning construction of a law school building, an administration building, a biology building and greenhouse, and men's dormitory units, together with alterations and installations in connection with such construction, including engineering and architectural services, printing and binding, and travel, \$1,000,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the Public Buildings Administration, Federal Works Agency, for the purposes of this appropriation; and in addition the Public Buildings Administration is authorized to enter into contracts for construction of such buildings, which shall provide for completion at a total cost to the Federal Government not in excess of \$1,950,000 for the law school building, \$1,625,000 for the administration building, \$1,872,000 for the biology building and greenhouse, and \$1,837,000 for the men's dormitory units: *Provided*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally, dating from July 1, 1948, as determined by the Federal Works Administrator;*

For payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1948, and the Federal Security Agency Appropriation Act, 1949, to enter into contracts for construction of a dental school building and an auditorium building, \$2,953,425;

For payment of obligations incurred under authority provided under this head in the First Deficiency Appropriation Act, 1948, to enter into contracts for construction of an engineering building and women's dormitory units, \$1,706,000. (20 U. S. C. 123; Act of July 8, 1947, Public Law 165; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$507,240

Estimate 1950, \$5,659,425

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,022,080	\$507,240	\$5,659,425
Applied to contract authorization (transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)").....			-4,659,425
Net appropriation available for obligation.....	2,022,080	507,240	1,000,000
Contract authorization.....	3,793,675	865,750	5,882,300
Prior year balance available:			
Appropriated funds.....	1,377,920	3,400,000	
Contract authorization.....		3,793,675	
Transferred to "Construction of buildings, Howard University, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)".....			
Appropriated funds.....		-3,680,775	-1,000,000
Contract authorization.....		-4,659,425	-5,882,300
Total available for obligation.....	7,193,675	226,465	
Balance available in subsequent year:			
Appropriated funds.....	-3,400,000		
Contract authorization.....	-3,793,675		
Total obligations.....		226,465	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Women's dormitory units.....		\$16,500	
2. Engineering building.....		33,720	
3. Dental school building.....		62,020	
4. Auditorium and fine arts building.....		91,985	
5. Alterations to science hall.....		14,240	
6. Additional installations in power plant.....		8,000	
Total obligations.....		226,465	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$226,465	

Total, Howard University, annual specific appropriations:

Appropriated 1949, \$2,707,240

Estimate 1950, \$8,054,425

OFFICE OF EDUCATION

Further Development of Vocational Education, Office of Education—

Further development of vocational education: For carrying out section 3 of the Vocational Educational Act of 1946 ([Public Law 586] 20 U. S. C. 15h), \$19,842,760: *Provided*, That the apportionment to the States shall be computed on the basis of not to exceed \$19,842,759.97] \$19,842,760 for the current fiscal year [1949, as authorized]. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$19,842,760

Estimate 1950, \$19,842,760

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$19,333,942	\$19,842,760	\$19,842,760
Unobligated balance, estimated savings.....	-162,596		
Total obligations.....	19,171,346	19,842,760	19,842,760
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture.....	\$6,665,502	\$6,889,084	\$6,889,084
Cooperative vocational education in home economics.....	5,494,713	5,555,324	5,555,324
Cooperative vocational education in trades and industries.....	5,450,896	5,603,853	5,603,853
Cooperative vocational education in distributive occupations.....	1,560,235	1,794,499	1,794,499
Total obligations.....	19,171,346	19,842,760	19,842,760

Promotion of Vocational Education in Hawaii, Office of Education—

Promotion of vocational education in Hawaii: For carrying out section 4 of the Act of March 10, 1924 (20 U. S. C. 29), \$30,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$30,000

Estimate 1950, \$30,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$30,000	\$30,000	\$30,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture.....	\$10,000	\$10,000	\$10,000
Cooperative vocational education in trades and industries.....	10,000	10,000	10,000
Cooperative vocational education, teacher training.....	10,000	10,000	10,000
Total obligations.....	30,000	30,000	30,000

Promotion of Vocational Education in Puerto Rico, Office of Education—

Promotion of vocational education in Puerto Rico: For carrying out section 1 of the Act of March 3, 1931 (20 U. S. C. 30), \$105,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$105,000

Estimate 1950, \$105,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$105,000	\$105,000	\$105,000
Unobligated balance, estimated savings.....	-1,650		
Total obligations.....	103,350	105,000	105,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture.....	\$28,779	\$30,000	\$30,000
Cooperative vocational education in home economics.....	30,000	30,000	30,000
Cooperative vocational education in trades and industries.....	29,571	30,000	30,000
Cooperative vocational education, teacher training.....	15,000	15,000	15,000
Total obligations.....	103,350	105,000	105,000

Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education—

Further endowment of colleges of agriculture and the mechanic arts: For carrying out section 22 of the Act of June 29, 1935 (7 U. S. C. [343d] 329), \$2,480,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **\$2,480,000** Estimate 1950, **\$2,480,000**

Obligations: 11 Grants, subsidies, and contributions—1948 \$2,180,000; 1949, \$2,480,000; 1950, \$2,480,000.

Salaries and Expenses, Office of Education—

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; personal services in the District of Columbia; [contract stenographic reporting] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [\$1,900,000, of which not less than \$487,400 shall be available for the Division of Vocational Education as authorized] \$1,934,200: *Provided*, That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (20 U. S. C. Chs. 1, 2, and 6A; *Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **\$1,900,000** Estimate 1950, **\$1,934,200**

* Excludes \$48,289 for activities transferred in the estimates to "Salaries, Office of Administrator, Federal Security Agency," and \$54,124 transferred to "Salaries and expenses, division of service operations, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,633,900	\$1,900,000	\$1,934,200
Proposed supplemental estimate due to pay increase.....		25,000	
Transferred to—			
"Employee health service programs, Public Health Service".....	-2,247	-2,247	-2,488
"Miscellaneous expenses, Office of Administrator, Federal Security Agency".....	-5,000		
"Salaries and expenses, division of service operations, Federal Security Agency".....		-10,000	-28,000
Total available for obligation.....	1,626,653	1,912,753	1,903,712
Unobligated balance, estimated savings.....	-34,626		
Obligations incurred.....	1,592,027	1,912,753	1,903,712
Comparative transfer from—			
"Printing and binding, Federal Security Agency".....	73,000		
"Travel expenses, Federal Security Agency".....	87,074		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	-44,060	-56,247	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to—Continued			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-\$48,312	-\$55,089	
Total direct obligations.....	1,650,729	1,801,417	\$1,903,712
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,751	8,000	9,000
Total obligations.....	1,668,480	1,809,417	1,912,712
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Elementary education.....	\$133,293	\$143,142	\$164,608
2. Secondary education.....	145,638	191,293	205,206
3. Vocational education.....	477,205	488,616	497,185
4. Higher education.....	99,969	128,408	169,845
5. School administration.....	111,495	120,870	123,324
6. Auxiliary services.....	124,055	128,826	131,899
7. International educational relations.....	56,792	72,140	73,635
8. Central services.....	406,188	344,859	350,325
9. General administration.....	105,094	83,111	84,725
10. Pay increase, Public Law 900.....		100,152	102,960
Total direct obligations.....	1,659,729	1,801,417	1,903,712
<i>Reimbursable Obligations</i>			
1. Elementary education.....	1,177	1,100	1,200
2. Secondary education.....	1,169	1,100	1,200
3. Vocational education.....	1,077	1,000	1,000
4. Higher education.....	925	900	1,200
5. School administration.....	2,522	2,300	2,500
6. Auxiliary services.....	1,020	1,000	1,000
7. International educational relations.....	90		200
8. Central services.....	150		200
9. General administration.....	621	600	500
Total reimbursable obligations.....	8,751	8,000	9,000
Total obligations.....	1,668,480	1,809,417	1,912,712
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,392,329	\$1,461,085	\$1,560,572
Cost of Public Law 900.....		100,152	102,960
02 Travel.....	87,074	97,700	97,700
03 Transportation of things.....	423	525	525
04 Communication services.....	20,071	18,955	18,955
Penalty mail.....	1,721	2,840	2,840
06 Printing and binding.....	73,000	101,500	101,500
07 Other contractual services.....	21,712	7,555	7,555
08 Supplies and materials.....	9,103	8,550	8,550
09 Equipment.....	4,075	2,055	2,055
Special equipment.....	50,008		
Library stock.....	213	500	500
Total direct obligations.....	1,659,729	1,801,417	1,903,712
<i>Reimbursable Obligations</i>			
02 Travel.....	8,751	8,000	9,000
Total obligations.....	1,668,480	1,809,417	1,912,712

DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Executive assistant to the commissioner and director, division of central services.....	1	\$10,000	1	\$9,975	1	\$9,992
Grade 14. Range \$8,180 to \$9,377:						
Assistant director, division of central services.....	1	8,445	1	8,180	1	8,379
Grade 13. Range \$7,102 to \$8,060:						
Budget and fiscal officer.....	1	7,296	1	7,409	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Auditor.....	1	5,905				
Budget and fiscal analyst.....	1	5,905	1	5,905	1	6,019
Personnel officer.....	1	6,384	1	6,497	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst.....	1	4,902				
Fiscal accountant.....	1	4,951	1	5,153	1	5,237
Personnel representative.....	1	5,086				
Grade 9. Range \$4,150 to \$4,902:						
Budget analyst.....	1	4,517	1	4,639	1	4,759
Head, accounting and bookkeeping.....	1	4,251	1	4,373	1	4,494
Personnel assistant, classification.....	1	4,420	1	4,542	1	4,663
Grade 7. Range \$3,397 to \$4,150:						
	6	21,630	6	22,087	6	22,840
Grade 6. Range \$3,021 to \$3,773:						
	14	45,657	15	49,078	15	50,780
Grade 5. Range \$2,645 to \$3,397:						
	29	85,417	38	109,067	38	112,603
Grade 4. Range \$2,394 to \$2,845:						
	59	153,099	55	143,182	55	146,933
Grade 3. Range \$2,168 to \$2,620:						
	31	71,171	29	67,802	29	69,378
Grade 2. Range \$1,954 to \$2,394:						
	4	8,711	4	9,082	4	9,366
Grade 1. Range \$1,756 to \$2,168:						
	1	1,835	1	1,919	1	1,983

OFFICE OF EDUCATION—Continued

Salaries and Expenses, Office of Education—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Commissioner of education	1 \$10,000	1 \$10,000	1 \$10,000
Deputy commissioner	1 9,987	1 10,000	1 10,000
Associate commissioner	1 9,975	1 9,990	1 10,000
Director, division of elementary education	1 10,000	1 10,000	1 10,000
Director, division of secondary education	1 10,000	1 10,000	1 10,000
Assistant commissioner for vocational education	1 9,987	1 10,000	1 10,000
Director, division of higher education	1 9,983	1 10,000	1 10,000
Director, division of school administration	1 9,975	1 9,975	1 9,990
Director, division of auxiliary services	1 10,000	1 10,000	1 10,000
Director, division of international educational relations	1 9,975	1 10,000	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Chief, elementary school organization and supervision	1 8,180	1 8,333	1 8,479
Chief, instructional problems, elementary education	1 8,180	1 8,180	1 8,323
Chief, exceptional children and youth	1 8,422	1 8,563	1 8,778
Assistant director, division of secondary education	1 8,180	1 8,276	1 8,479
Chief, secondary school organization and supervision	1 8,479	1 8,632	1 8,783
Chief, instructional problems, secondary education	1 8,180	1 8,180	1 8,415
Assistant director, State plans operations	1 8,180	1 8,287	1 8,479
Assistant director, program planning, vocational education	1 8,180	1 8,287	1 8,479
Chief, agricultural education	1 8,778	1 9,058	1 9,197
Chief, trade and industrial education	1 8,180	1 8,310	1 8,479
Chief, home economics education	1 8,307	1 8,479	1 8,748
Chief, business education		1 8,180	1 8,403
Chief, occupational information and guidance	1 8,307	1 8,479	1 8,748
Associate chief for administration		1 8,479	1 8,778
Associate chief, social science	1 8,180	1 8,180	1 8,346
Associate chief for physical science and mathematics	1 8,180	1 8,180	1 8,180
Associate chief, biological science	1 8,180		
Associate chief for education in the health professions	1 8,180	1 8,180	1 8,346
Field representative	1 8,180		
Assistant director, school administration	1 8,479	1 8,701	1 8,840
Chief, school finance		1 8,180	1 8,403
Chief, school housing	1 8,479	1 8,632	1 8,778
Chief, service to libraries	1 8,388	1 8,528	1 8,778
Chief, educational uses of radio	1 8,479	1 8,644	1 8,778
Chief, visual aids to education	1 8,353	1 8,494	1 8,778
Chief, administration of school and college health services	1 8,180	1 8,180	1 8,449
Chief, European educational relations	1 8,180	1 8,195	1 8,479
Chief, American Republics educational relations	1 8,180		
Chief, research and statistical service	1 8,180	1 8,180	1 8,334
Chief, information and publications	1 8,388	1 8,529	1 8,778
Grade 6. Range \$7,102 to \$8,060:			
Specialist for nursery-kindergarten-primary education	1 7,296	1 7,409	1 7,581
Specialist for upper grades	1 7,296	1 7,102	1 7,179
Specialist for rural schools	1 7,102	1 7,160	1 7,342
Specialist for extended school services	1 7,296	1 7,409	1 7,581
Specialist for social sciences	1 7,102	1 7,102	1 7,102
Specialist for health instruction and physical education	1 7,102	1 7,123	1 7,342
Specialist for schools for physically handicapped	1 7,102	1 7,261	1 7,373
Specialist for science and aviation	1 7,278	1 7,391	1 7,581
Specialist for large high schools	1 7,102	1 7,160	1 7,342
Specialist for small and rural high schools	1 7,305	1 7,418	1 7,581
Specialist for general adult and post-high school education	1 7,102	1 7,160	1 7,342
Specialist for pupil personnel and work programs	1 7,102	1 7,102	1 7,225
Specialist for tests and measurements	1 7,305	1 7,418	1 7,581
Specialist for social sciences and geography	1 7,231	1 7,102	1 7,225
Specialist for health instruction, physical education, and athletics	1 7,480	1 7,593	1 7,820
Specialist for science	1 7,305	1 7,418	1 7,581
Specialist for industrial arts	1 7,102	1 7,102	1 7,225
Field representative	2 14,204	1 7,132	1 7,342
Chief, business education	1 7,918		
Consultant, employer-employee relations	1 7,820	1 8,044	1 8,060
Consultant, public service training	1 7,581	1 7,805	1 7,916
Consultant, supervisory training in industry	1 8,060	1 8,060	1 8,060

DETAIL OF PERSONAL SERVICES—CON.

	1948 actual	1949 estimate	1950 estimate
Departmental—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060—Con.			
Executive assistant for vocational education	1 \$7,820	1 \$8,044	1 \$8,060
Regional field representatives	5 36,468	5 37,400	5 37,848
Assistant chief, agricultural education	1 7,102	1 7,335	1 7,447
Assistant chief, home economics education	1 7,102	1 7,102	1 7,341
Assistant chief, trade and industrial education	1 7,102	1 7,335	1 7,447
Assistant chief, occupational information and guidance		1 7,102	1 7,281
Specialist for State-wide programs	1 7,102		
Specialist for land-grant colleges and universities	1 7,241	1 7,102	1 7,341
Specialist for Negro higher education	1 7,241	1 7,354	1 7,581
Specialist for teacher education	1 7,241	1 7,354	1 7,581
Specialist for geography	1 7,102	1 7,102	1 7,102
Specialist for economics	1 7,342	1 7,342	1 7,557
Specialist for civil engineering education	1 7,748	1 7,860	1 8,060
Specialist for business management	1 7,102	1 7,102	1 7,341
Specialist for history	1 7,102	1 7,102	1 7,336
Specialist for junior colleges and lower divisions	1 7,102	1 7,102	1 7,207
Specialist for State school administration	1 7,102	1 7,102	1 7,271
Specialist for pupil transportation	1 7,333	1 7,446	1 7,581
Specialist for education of school administrators	1 7,177	1 7,342	1 7,530
Specialist for school finance	1 7,167	1 7,342	1 7,520
Specialist for school legislation	1 7,241	1 7,354	1 7,581
Specialist for school plant management	1 7,342	1 7,547	1 7,658
Assistant chief, visual aids	1 7,102	1 7,123	1 7,342
Specialist for technical phases of educational radio	1 7,333	1 7,446	1 7,581
Specialist for colleges and research libraries	1 7,241	1 7,354	1 7,581
Specialist for school and children's libraries	1 7,241	1 7,354	1 7,581
Head, reports and analysis		1 7,102	1 7,102
Assistant chief, information and publications service	1 7,204	1 7,342	1 7,557
Grade 5. Range \$5,905 to \$6,863:			
Assistant for history	1 5,905	1 5,905	1 5,905
Assistant specialist for health	2 11,810	2 11,831	2 12,284
Assistant specialist for science	1 5,905	1 5,926	1 6,145
Assistant for geography and conservation	1 5,905	1 5,905	1 5,905
Assistant for government and economics	1 5,905	1 5,917	1 6,145
Assistant specialist for aviation	1 6,384	1 6,497	1 6,623
Assistant specialist for biological sciences	1 5,905	1 5,905	1 6,130
Reports analyst	1 6,486	1 6,623	1 6,839
Specialist, agriculture education	1 6,431	1 6,623	1 6,783
Specialist for special groups	1 6,863	1 6,863	1 6,863
Specialist for teacher training	2 13,486	2 13,710	2 13,726
Specialist for farm mechanics	1 6,384	1 6,608	1 6,718
Specialist for part-time and evening schools (agriculture)	1 6,384	1 6,608	1 6,718
Specialist for subject matter	1 6,384	1 6,608	1 6,718
Specialist, adult education	1 6,863	1 6,863	1 6,863
Specialist for family life relations and child development	1 6,623	1 6,709	1 6,863
Specialist, foreman and supervisory training	1 6,863	1 6,863	1 6,863
Specialist, occupations for girls and women	1 6,725	1 6,863	1 6,863
Specialist for training guidance personnel	1 6,136	1 6,249	1 6,384
Specialist for individual inventory and counseling techniques	1 5,905	1 5,954	1 6,145
Specialist, occupational information methods	1 6,863		
Specialist for educational and occupational information	1 5,905	1 6,064	1 6,176
Program specialists	7 47,608	7 47,942	7 48,041
Research specialists	4 26,015	3 19,471	3 19,727
Assistant specialist, State school administration	1 6,680		
Specialist, script and transcription exchange	1 5,905	1 5,991	1 6,145
Specialist, international educational relations	1 6,905		
Specialist for preparation and exchange of materials for use in schools		1 6,145	1 6,250
Assistant specialist for exchange of information on education and evaluation of credentials	2 12,254	2 12,516	2 12,799
Assistant specialist for exchange of professors, teachers and students		1 6,608	1 6,719
Educational statistician	1 6,136		
Information specialist	1 5,905	1 6,129	1 6,241
Grade 4. Range \$4,902 to \$5,905:			
Bibliographer of librarianship	1 4,902	1 5,088	1 5,205
Educational statistician		1 4,902	1 4,902
Research assistant	1 5,144	1 5,262	1 5,404
Statistician		3 14,856	3 15,459
Grade 3. Range \$4,150 to \$4,902:			
Editor		1 4,171	1 4,291
Educational statistician	2 9,018	1 4,624	1 4,745
Research assistant	4 16,840	5 21,601	5 22,208
Statistician	3 14,577		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued			
Grade 2. Range \$3,397 to \$4,150	4 \$14,003	8 \$28,501	8 \$29,471
Grade 1. Range \$2,645 to \$3,397	1 2,746	1 2,868	1 2,990
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695	1 2,565	1 2,638	1 2,695
Grade 4. Range \$2,020 to \$2,469	1 2,443	1 2,469	1 2,469
Grade 3. Range \$1,822 to \$2,168	3 6,250	3 6,158	3 6,230
Total permanent, departmental	309 1,515,740	312 1,522,478	312 1,554,901
Deduct:			
Lapses	45.3 201,457	17.7 86,673	3.5 14,371
Portion of salaries shown above paid from other accounts	1.8 4,732		
Net permanent, departmental (average number, net salary)	261.9 1,309,551	294.3 1,435,805	308.5 1,540,530
Temporary employment, departmental	51,759	15,000	10,000
Part-time employment, departmental	5,305	2,000	2,000
W. A. E. employment, departmental	12,020	1,364	1,000
Regular pay in excess of 52-week base	11,773	5,416	6,042
Overtime and holiday pay, departmental	1,921	1,500	1,000
Personal services at rates prior to Public Law 900	1,392,329	1,461,085	1,560,572
Cost of Public Law 900		100,152	102,960
01 Personal services	1,392,329	1,561,237	1,663,532

Cooperation With the American Republics (Transfer to Federal Security Agency, Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	\$366,115		
Unobligated balance, estimated savings	—10,479		
Obligations incurred	355,636		
Comparative transfer to "Cooperation with the American Republics (transfer to Federal Security Agency)"	—355,636		
Total obligations			

Printing and Binding, Federal Security Agency (Transfer to Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency"	\$73,548		
Unobligated balance, estimated savings	—548		
Obligations incurred	73,000		
Comparative transfer to "Salaries and expenses, Office of Education"	—73,000		
Total obligations			

Travel Expenses, Federal Security Agency (Transfer to Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency"	\$91,500		
Unobligated balance, estimated savings	—4,426		
Obligations incurred	87,074		
Comparative transfer to "Salaries and expenses, Office of Education"	—87,074		
Total obligations			

Working Fund, Federal Security Agency, Office of Education—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$70,708	\$79,920	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—			
Federal Works Agency	\$123,000	\$29,885	
Federal Security Agency	40,000		
National Military Establishment:			
Department of the Navy		30,000	
Department of the Army		25,000	
Department of State		18,167	
Returned to Federal Works Agency	—20,504		
Total available for obligation	213,204	182,972	
Balance available in subsequent year	—79,920		
Carried to surplus fund		—1,482	
Total obligations	133,284	181,490	
OBLIGATIONS BY ACTIVITIES			
1. Veterans' educational facilities program	\$133,284	\$68,323	
2. Visual aids for naval training program		30,000	
3. Visual aids for health services		40,000	
4. Survey of training problems, Air Training Command		25,000	
5. Fulbright Teacher Exchange		18,167	
Total obligations	133,284	181,490	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$121,858	\$78,289	
Public Law 900		5,578	
02 Travel	9,408	19,700	
03 Transportation of things		400	
04 Communication services	1,688	3,800	
06 Printing and binding		4,200	
07 Other contractual services	187	66,850	
08 Supplies and materials	143	2,673	
Total obligations	133,284	181,490	
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Military training specialist	4	\$25,058	
Grade 7. Range \$3,397 to \$4,150	1	\$3,648	1 3,773
Grade 5. Range \$2,645 to \$3,397	1	2,708	2 5,415
Grade 4. Range \$2,394 to \$2,845	4	10,090	4 9,876
Grade 3. Range \$2,168 to \$2,620	1	2,264	2 4,487
Grade 2. Range \$1,954 to \$2,394	2		2 4,122
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Director, veterans educational facilities	1	8,180	1 8,479
Grade 6. Range \$7,102 to \$8,060:			
Assistant chief, veterans educational facilities	1	7,831	1 7,342
Specialist in evaluation and research for exchange programs			1 7,102
Grade 2. Range \$3,397 to \$4,150			1 3,397
Total permanent, departmental	9 34,721	19 79,051	
Deduct lapses	0.2 587	8.6 36,714	
Add:			
Terminal leave in excess of lapses		1,498	
Portion of salaries carried in other position schedules paid from this account	1.5 3,570		
Net permanent, departmental (average number, net salary)	7.3 39,202	10.4 42,337	
Temporary employment, departmental		2,902	
Regular pay in excess of 52-week base		58	
Overtime and holiday pay, departmental		86	
All personal services, departmental	39,470	45,297	
Field:			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845	8 20,745	7 18,210	
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Resident educational officer	9 65,276	7 50,641	
Total permanent, field	17 86,021	14 68,851	
Deduct lapses	2.1 8,077	7 35,859	
Net permanent, field (average number, net salary)	14.9 77,944	7 32,992	
Temporary employment, field		3,794	
W. A. E. employment, field		91	
Regular pay in excess of 52-week base		523	
Overtime and holiday pay, field		36	
All personal services, field	82,388	32,992	
Personal services at rates prior to Public Law 900	121,858	78,289	
Cost of Public Law 900		5,578	
01 Personal services	121,858	83,867	

OFFICE OF EDUCATION—Continued

Special account:

Salaries and Expenses, War Assets Administration, Special Fund
(Allotment to Federal Security Agency, Office of Education)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund".....	\$425,360	\$145,000	
Unobligated balance, estimated savings.....	-1,550		
Total obligations (see consolidated schedules under War Assets Administration).....	423,810	145,000	

Total, Office of Education, annual specific appropriations:

Appropriated 1949, **\$24,357,760** Estimate 1950, **\$24,391,960**

Permanent appropriations:

Colleges for Agriculture and the Mechanic Arts—

Permanent specific appropriation to pay each State and Territory for the more complete endowment and maintenance of colleges for the benefit of agriculture and the mechanic arts now established, or which may be hereafter established, in accordance with an act of Congress approved July 2, 1862.

That there shall be, and hereby is, annually appropriated, out of any money in the Treasury, not otherwise appropriated, to be paid as hereinafter provided, to each State and Territory for the more complete endowment and maintenance of agricultural colleges now established, or which may hereafter be established, in accordance with the act of Congress approved July 2, 1862 (U. S. C., title 7, secs. 301–308), and the act of Congress approved August 30, 1890 (U. S. C., title 7, secs. 321–328), the sum of \$5,000 in addition to the sums named in the said act, for the fiscal year ending June 30, 1908, and an annual increase of the amount of such appropriation thereafter for 4 years by an additional sum of \$5,000 over the preceding year, and the annual sum to be paid thereafter to each State and Territory shall be \$50,000, to be applied only for the purposes of the agricultural colleges, as defined and limited in the act of Congress approved July 2, 1862, and the act of Congress approved August 30, 1890.

That the sum hereby appropriated to the States and Territories for the further endowment and support of the colleges shall be paid by, to, and in the manner prescribed by the act of Congress approved August 30, 1890, entitled "An Act to apply a portion of the proceeds of the public lands to the more complete endowment and support of the colleges for the benefit of agriculture and the mechanic arts established under the provisions of the act of Congress approved July 2, 1862," and the expenditure of the said money shall be governed in all respects by the provisions of the said act of Congress approved July 2, 1862, and the said act of Congress approved August 30, 1890: *Provided*, That said colleges may use a portion of this money for providing courses for the special preparation of instructors for teaching the elements of agriculture and the mechanic arts (7 U. S. C. 301–308, 321–328).

Appropriated 1949, **\$2,550,000** Estimate 1950, **\$2,550,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$2,550,000; 1949, \$2,550,000; 1950, \$2,550,000.

Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education—

That there is hereby annually appropriated, out of any money in the Treasury not otherwise appropriated, the sums provided in sections 2, 3, and 4 of the act entitled "An Act to provide for the promotion of vocational education, etc.," approved February 23, 1917 (20 U. S. C. 11–14), to be paid to the respective States for the purpose of cooperating with the States in paying the salaries of teachers, supervisors, and directors of agricultural subjects, and teachers of trade, home economics, and industrial subjects; and in the preparation of teachers of agricultural, trade, industrial and home economics subjects (20 U. S. C. 11–14).

Appropriated 1949, **\$7,150,123** Estimate 1950, **\$7,150,123**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,150,123	\$7,150,123	\$7,150,123
Unobligated balance, estimated savings.....	-67,610		
Total obligations.....	7,082,513	7,150,123	7,150,123

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture.....	\$3,000,055	\$3,018,453	\$3,018,453
Cooperative vocational education in trades and industries.....	3,003,168	3,041,914	3,041,914
Cooperative vocational education, teachers, etc.....	1,079,290	1,089,756	1,089,756
Total obligations.....	7,082,513	7,150,123	7,150,123

Total, Office of Education, permanent appropriations:

Appropriated 1949, **\$9,700,123** Estimate 1950, **\$9,700,123**

Total, Office of Education, general and special appropriations:

Appropriated 1949, **\$34,057,883** Estimate 1950, **\$34,092,083**

OFFICE OF VOCATIONAL REHABILITATION

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency—

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C. ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, **[\$18,000,000]** **\$20,500,000**, of which not to exceed **[\$200,000]** **\$225,000** shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia, printing and binding, including the purchase of reprints, and travel: *Provided*, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes: *And provided further*, That section 3709 of the Revised Statutes, as amended, shall not apply to any purchase made or service rendered when the aggregate amount involved does not exceed \$400.

Payments to States (including Alaska, Hawaii, and Puerto Rico), *next succeeding* fiscal year **[1950]**: For making, after May 31, 1949, of the *current* fiscal year, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the *next succeeding* fiscal year **[1950]** such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for **[the]** *that* fiscal year **[1950]**: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the *current* fiscal year **[1949]**. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **\$18,000,000** Estimate 1950, **\$20,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$18,000,000	\$18,000,000	\$20,500,000
Proposed supplemental estimate due to pay increase.....		8,703	
Available from subsequent year appropriation.....	4,276,000	4,500,000	4,500,000
Prior year balance available.....		417,621	
Available in prior year.....		-4,276,000	-4,500,000
Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency".....	-425		
Total available for obligation.....	22,275,575	18,650,324	20,500,000
Balance available in subsequent year.....	-417,621		
Unobligated balance, estimated savings.....	-4,700		
Total direct obligations.....	21,853,254	18,650,324	20,500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	25,000	25,000	25,000
Total obligations.....	21,878,254	18,675,324	20,525,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$99,238	\$100,505	\$102,516
Cost of Public Law 900		8,703	8,910
02 Travel	692	1,400	1,400
04 Communication services	2,053	1,800	1,800
06 Printing and binding	8	100	100
07 Other contractual services	87,366	94,345	108,574
08 Supplies and materials	901	1,100	1,100
09 Equipment	675	750	600
11 Grants, subsidies, and contributions	21,662,321	18,441,621	20,275,000
Total direct obligations	21,853,254	18,650,324	20,500,000
<i>Reimbursable Obligations</i>			
07 Other contractual services	25,000	25,000	25,000
Total obligations	21,878,254	18,675,324	20,525,000

DETAIL OF PERSONAL SERVICES						
Field:						
Professional service:	Num-	Total	Num-	Total	Num-	Total
Grade 5. Range \$5,905 to \$6,863:	ber	salary	ber	salary	ber	salary
Chief, District of Columbia rehabilitation service	1	\$6,356	1	\$6,470	1	\$6,623
Grade 4. Range \$4,902 to \$5,905:						
Supervisor, services to blind	1	5,432	1	5,640	1	5,738
Assistant chief, District of Columbia rehabilitation service	1	5,384	1	5,513	1	5,654
Supervisor, case services	1	5,229	1	5,001	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Rehabilitation officer	5	20,948	5	21,913	5	22,515
Business employment specialist	1	4,516	1	4,638	1	4,763
Medical social worker	1	4,652	1	4,166	1	4,289
Grade 2. Range \$3,397 to \$4,150:	3	11,739	3	10,543	3	10,905
Grade 1. Range \$2,645 to \$3,397:	3	8,866	3	9,673	3	9,914
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	2	5,554	2	5,639	2	5,884
Grade 4. Range \$2,394 to \$2,845	2	5,083	2	5,128	2	5,270
Grade 3. Range \$2,168 to \$2,620	6	14,089	6	14,594	6	14,212
Total permanent, field	27	97,848	27	98,918	27	100,920
Deduct lapses	0.9	390				
Net permanent, field (average number, net salary)	26.1	97,458	27	98,918	27	100,920
W. A. E. employment, field		1,136		1,200		1,200
Regular pay in excess of 52-week base		593		387		396
Overtime and holiday pay, field		51				
Personal services at rates prior to Public Law 900		99,238		100,505		102,516
Cost of Public Law 900				8,703		8,910
01 Personal services		99,238		109,208		111,426

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); exchange of books; and not to exceed \$3,000 for production, purchase, and distribution of educational films; **\$648,850** *\$685,000*. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, **\$648,850** Estimate 1950, **\$685,000**

* Excludes \$16,400 for activities transferred in the estimates to "Salaries and expenses, division of service operations, Federal Security Agency," and \$23,769 transferred to "Salaries, Office of Administrator, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$648,850	\$685,000
Proposed supplemental estimate due to pay increase		33,000	
Transferred to—			
"Employee health service programs, Public Health Service"		—490	—872
"Salaries and expenses, division of service operations, Federal Security Agency"		—2,500	—12,500
Total available for obligation		678,860	671,628
Comparative transfer from "General administrative expenses, Office of Vocational Rehabilitation"	\$576,744		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"		—16,250	
"Salaries, Office of Administrator, Federal Security Agency"		—25,887	
Total obligations	576,744	636,723	671,628

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$446,118	\$475,928	\$509,464
Cost of Public Law 900		34,219	36,498
02 Travel	45,337	44,000	50,000
03 Transportation of things	1,513	1,500	1,500
04 Communication services	6,539	8,700	8,700
06 Printing and binding	20,012	22,700	22,700
07 Other contractual services:			
Reimbursement to Public Health Service for services of medical consultants	23,498	30,183	31,000
Tabulating	10,000	7,500	
Miscellaneous services	11,338	4,779	4,800
08 Supplies and materials	5,040	4,820	4,966
09 Equipment	7,349	2,394	2,000
Total obligations	576,744	636,723	671,628

OBLIGATIONS BY ACTIVITIES			
1. Office of the director	\$34,061	\$40,792	\$42,392
2. Information service	26,713	27,533	28,617
3. Division of personnel and business administration	58,082	59,474	58,190
4. Division of rehabilitation standards	183,348	199,790	209,468
5. Division of administrative standards	151,001	143,308	150,463
6. Regional offices	123,536	131,607	146,000
7. Pay increase, Public Law 900		34,219	36,498
Total obligations	576,744	636,723	671,628

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total	Num-	Total	Num-	Total
Professional services:	ber	salary	ber	salary	ber	salary
Grade 8. Range \$9,975 to \$10,000:						
Director	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Associate director	1	8,778	1	9,058	1	9,077
Assistant director in charge of re-						
habilitation standards division	1	8,180	1	8,479	1	8,629
Chief, guidance, training, and place-						
ment section	1	8,180	1	8,180	1	8,261
Grade 6. Range \$7,102 to \$8,060:						
Chief, services to the blind	1	7,581	1	7,703	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief, services to the blind	1	6,384	1	6,608	1	6,773
Training specialist	1	6,313	1	6,424	1	6,623
Specialist, guidance and planning	1	6,126	1	6,239	1	6,384
Psychiatric social work consultant	1	5,905	1	6,138	1	6,245
Consultant in psychological services	1	5,905	1	6,037	1	6,145
Executive assistant	1	5,905	1	5,905	1	6,105
Rehabilitation casework analyst					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Specialist, rehabilitation of blind	2	11,360	2	11,559	2	11,746
Rehabilitation casework analyst	2	10,859	2	11,225	1	5,445
Physical restoration analyst	1	5,905	1	5,905	1	5,905
Specialist, deaf and hard of hearing	1	5,153	1	5,365	1	5,487
Vocational rehabilitation research						
analyst	1	4,902	1	5,153	1	5,333
Business enterprise specialist,						
blind	2	10,306	2	10,968	2	11,308
Commercial enterprise specialist,						
blind	1	5,049	1	5,165	1	5,404
Consultant in psychological services	1	4,902				
Grade 3. Range \$4,150 to \$4,902:						
Statistical analyst	1	4,150			1	4,150
Organization and methods examiner	3	10,905	3	11,272	2	7,634
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant director in charge of ad-						
ministrative standards division	1	8,180	1	8,448	1	8,576
Grade 13. Range \$7,102 to \$8,060:						
Chief, information service	1	7,344	1	7,581	1	7,689
Chief, management standards sec-						
tion	1	7,102	1	7,316	1	7,422
Chief, fiscal standards and control						
section	1	7,102	1	7,316	1	7,422
Grade 12. Range \$5,905 to \$6,863:						
Field information officer	1	5,905	1	6,863	1	6,863
Administrative officer	1	5,905	1	6,092	1	6,145
Assistant chief, management stand-						
ards section	1	5,905	1	5,991	1	6,145
Assistant chief, fiscal standards and						
control section	1	5,905	1	5,905	1	5,975
Grade 11. Range \$4,902 to \$5,905:						
Organization and methods examiner	3	14,913	3	15,175	3	15,544
Budget analyst	1	5,407	1	5,532	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Organization and methods exam-						
iner	2	8,666	2	9,276	2	9,378
Budget analyst	2	8,654	2	8,896	2	9,140
Constructive accountant			1	4,619	1	4,740
Chief, personnel section	1	4,194	1	4,315	1	4,415
Supervisor of service operations					1	4,265
Auditor	1	4,150				
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Total permanent, departmental	87	363,284	85	364,885	84	370,134
Deduct lapses	5.3	17,158	0.4	1,754	0.6	3,594
Net permanent, departmental (av-						
erage number, net salary)	81.7	346,126	84.6	363,131	83.4	366,540

OFFICE OF VOCATIONAL REHABILITATION—Continued

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
W. A. E. employment, departmental.....		\$2,500		\$2,500		\$1,500
Regular pay in excess of 52-week base.....		2,359		1,475		1,424
Overtime and holiday pay, departmental.....		720				
All personal services, departmental.....		351,705		367,106		369,464
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional representative.....	7	53,162	10	75,548	10	76,494
Grade 5. Range \$5,905 to \$6,863:						
Assistant regional representative.....	3	18,409	1	6,442	4	24,339
Medical consultant.....					2	11,810
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	4	10,458	4	11,028	4	11,520
Grade 4. Range \$2,394 to \$2,845.....	4	10,883	7	17,421	7	17,890
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1	2,210	1	2,286
Total permanent, field.....	19	95,306	23	112,649	28	144,339
Deduct lapses.....	0.8	1,629	1	4,277	0.8	4,899
Net permanent, field (average number, net salary).....	18.2	93,677	22	108,372	27.2	139,440
Temporary employment, field.....		80				
Regular pay in excess of 52-week base.....		641		450		560
Overtime and holiday pay, field.....		15				
All personal services, field.....		94,413		108,822		140,000
Personal services at rates prior to Public Law 900.....		446,118		475,928		509,464
Cost of Public Law 900.....				34,219		36,498
01 Personal services.....		446,118		510,147		545,962

General Administrative Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$550,000		
Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency".....	-2,000		
Total available for obligation.....	548,000		
Unobligated balance, estimated savings.....	-8,390		
Obligations incurred.....	539,610		
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Office of Vocational Rehabilitation)".....	50,718		
"Printing and binding, Federal Security Agency (transfer to Office of Vocational Rehabilitation)".....	20,012		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	-14,064		
"Salaries, Office of Administrator, Federal Security Agency".....	-19,532		
"Salaries and expenses, Office of Vocational Rehabilitation".....	-576,744		
Total obligations.....			

Printing and Binding, Federal Security Agency (Transfer to Office of Vocational Rehabilitation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency".....	\$23,500		
Unobligated balance, estimated savings.....	-3,488		
Obligations incurred.....	20,012		
Comparative transfer to "General administrative expenses, Office of Vocational Rehabilitation".....	-20,012		
Total obligations.....			

Travel Expenses, Federal Security Agency (Transfer to Office of Vocational Rehabilitation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Travel expenses, Federal Security Agency".....	\$52,500		
Unobligated balance, estimated savings.....	-1,782		
Obligations incurred.....	50,718		
Comparative transfer to "General administrative expenses, Office of Vocational Rehabilitation".....	-50,718		
Total obligations.....			

Total, Office of Vocational Rehabilitation, annual specific appropriations:

Appropriated 1949, \$18,648,850

Estimate 1950, \$21,185,000

PUBLIC HEALTH SERVICE

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C. ch. 6A) (hereinafter referred to as the Act), and other Acts, including (with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health Service") personal services in the District of Columbia; purchase of reports, documents, and other material for publication; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, crating, uncrating, drayage, and transportation of personal effects of commissioned officers and transportation of their dependents on change of station; and increased allowances to Reserve Officers for foreign service; [furnishing, repairing, and cleaning of wearing apparel prescribed by the Surgeon General for use by employees in the performance of their official duties; and transporting in Government-owned automotive equipment, to and from school, children of personnel who have quarters for themselves and their families at isolated stations;] as follows: (*Labor-Federal Security Appropriation Act, 1949.*)

Control of Venereal Diseases, Public Health Service—

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases, including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with venereal diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions without regard to section 3709 of the Revised Statutes, as amended; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; the purchase of not to exceed [eight] sixty passenger motor vehicles for replacement only, and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [\$17,230,000] \$16,000,000. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, \$17,230,000

Estimate 1950, \$16,000,000

* Excludes \$19,841 for activities transferred in the estimates to:

"Salaries, Office of Administrator, Federal Security Agency"..... \$16,786

"Salaries and expenses, division of service operations, Federal Security Agency"..... 3,055

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$17,399,500	\$17,230,000	\$16,000,000
Proposed supplemental estimate due to pay increase.....		150,000	

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.				DETAIL OF PERSONAL SERVICES—Con.						
For Direct Obligations—Continued				Departmental—Continued						
Transferred to—				Clerical, administrative, fiscal service—	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	—\$1,000			Continued						
"Salaries and expenses, division of service operations, Federal Security Agency"		—\$1,000	—\$7,000	Grade 12. Range \$5,905 to \$6,863:	2	\$12,050	1	\$6,145	1	\$6,384
"Pay, etc., commissioned officers, Public Health Service"		—266,000		Administrative officer	1	5,905				
Total available for obligation	17,398,500	17,113,000	15,993,000	Grade 11. Range \$4,902 to \$5,905:			1	4,902	1	5,153
Carried to surplus fund, Public Law 639	—75,000			Administrative assistant	1	5,153	1	5,153	1	5,404
Unobligated balance, estimated savings	—66,125			Information specialist	2	10,306	1	5,153	1	5,404
Obligations incurred	17,257,375	17,113,000	15,993,000	Methods examiner	2	9,804	1	5,153	1	5,404
Comparative transfer from—				Tabulating equipment operator supervisor	1	4,902	1	5,153	1	5,404
"Pay, etc., commissioned officers, Public Health Service"	252,719	266,000		Grade 9. Range \$4,150 to \$4,902:			1	4,902	1	4,902
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	88,880			Administrative assistant	2	9,052	1	4,902	1	4,902
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	21,169			Editor	1	4,526				
Comparative transfer to—				Project review analyst	2	8,300	2	8,425	2	8,550
"Salaries, Office of Administrator, Federal Security Agency"	—14,973	—16,848		Tabulating equipment operator supervisor	1	4,651	1	4,651	1	4,777
"Salaries and expenses, division of service operations, Federal Security Agency"	—3,055	—3,055		Grade 7. Range \$3,397 to \$4,150:	8	28,179	7	25,537	7	26,290
Total direct obligations	17,602,115	17,359,097	15,993,000	Grade 6. Range \$3,021 to \$3,773:	4	12,459	5	15,355	5	15,982
For Reimbursable Obligations				Grade 5. Range \$2,645 to \$3,397:	10	29,207	10	28,330	10	29,331
Reimbursements for services performed	42,071	36,000	36,000	Grade 4. Range \$2,394 to \$2,845:	25	63,912	30	75,201	30	77,006
Total obligations	17,644,186	17,395,097	16,029,000	Grade 3. Range \$2,168 to \$2,620:	16	36,798	24	56,326	24	57,462
				Grade 2. Range \$1,954 to \$2,394:	11	22,989	10	20,821	10	21,464
				Professional service:						
				Grade 7. Range \$8,180 to \$9,377:			1	8,479	1	8,778
				Public health administrator	1	8,479	1	8,479	1	8,778
				Grade 6. Range \$7,102 to \$8,060:			2	14,444	2	14,923
				Health program officer	2	14,204	2	14,444	2	14,923
				Statistician	1	7,342	1	7,342	1	7,581
				Grade 5. Range \$5,905 to \$6,863:			1	6,145	1	6,384
				Editor	1	6,145	1	6,145	1	6,384
				Public health extension officer	1	5,905	1	6,145	1	6,384
				Statistician	3	17,955	3	18,195	3	18,913
				Grade 4. Range \$4,902 to \$5,905:			1	5,153	1	5,404
				Editor	1	5,153	1	5,153	1	5,404
				Public health analyst	3	14,957	3	15,459	3	15,711
				Statistician	7	35,819	7	35,820	7	37,828
				Grade 3. Range \$4,150 to \$4,902:			4	17,977	4	18,355
				Editor	4	17,602	4	17,977	4	18,355
				Medical abstract and reference assistant	1	4,150	1	4,275	1	4,400
				Public health analyst	1	4,150	1	4,150	1	4,275
				Public health extension officer	1	4,275	1	4,400	1	4,526
				Statistician	2	8,927	2	8,927	2	9,177
				Grade 2. Range \$3,397 to \$4,150:	11	38,497	10	34,725	10	35,980
				Grade 1. Range \$2,645 to \$3,397:	1	2,645	1	2,770	1	2,896
				Crafts, protective, custodial service:						
				Grade 3. Range \$1,822 to \$2,168:	2	3,842				
				Commissioned officers:						
				Director grade	1	8,312	1	9,081	1	9,081
				Senior grade	2	12,990	1	7,834	1	7,834
				Full grade	2	9,272				
				Total permanent, departmental	139	513,498	140	497,212	140	512,509
				Deduct lapses	10.5	43,778	1.9	6,357	2	6,818
				Net permanent, departmental (average number, net salary)	128.5	469,720	138.1	490,855	138	505,691
				Temporary employment, departmental		98				
				W. A. E. employment, departmental		420				
				Regular pay in excess of 52-week base		4,873		1,847		1,929
				Overtime and holiday pay, departmental		1,734				
				All personal services, departmental		476,845		492,702		507,620
				Field:						
				Clerical, administrative, fiscal service:						
				Grade 12. Range \$5,905 to \$6,863:						
				Public health representative	2	12,050				
				Grade 11. Range \$4,902 to \$5,905:			4	20,863	4	21,866
				Administrative analyst	4	20,612				
				Public health representative	2	10,557				
				Grade 10. Range \$4,526 to \$5,278:			2	9,804	2	10,054
				Administrative analyst	2	9,804				
				Administrative officer	1	4,526	1	4,651	1	4,777
				Grade 9. Range \$4,150 to \$4,902:			1	4,150	1	4,275
				Administrative analyst	1	4,150	1	4,150	1	4,275
				Administrative assistant	9	38,725	6	26,151	6	26,653
				Health program specialist	3	12,826	1	4,526	2	8,801
				Translator			1	4,150		
				Grade 7. Range \$3,397 to \$4,150:	16	58,494	11	40,880	11	41,385
				Grade 6. Range \$3,021 to \$3,773:	3	9,690	2	6,418	2	6,669
				Grade 5. Range \$2,645 to \$3,397:	36	106,501	36	106,377	36	108,006
				Grade 4. Range \$2,394 to \$2,845:	38	95,732	32	81,343	32	82,849
				Grade 3. Range \$2,168 to \$2,620:	55	125,200	48	109,497	47	108,919
				Grade 2. Range \$1,954 to \$2,394:	29	60,337	22	45,494	22	46,236
				Grade 1. Range \$1,756 to \$2,168:	1	1,954	2	3,849	2	3,990
				Professional service:						
				Grade 6. Range \$7,102 to \$8,060:			1	7,581	1	7,581
				Chemist	1	7,102	1	7,581	1	7,581
				Health program specialist	3	21,306	3	21,786	3	22,253
				Grade 5. Range \$5,905 to \$6,863:						
				Acting assistant surgeon	1	6,145				
				Bacteriologist	1	5,905	1	6,145	1	6,145
				Biochemist	3	17,715	2	12,050	2	12,050
				Health education specialist			1	5,905	1	5,905
				Health program specialist	2	12,529	3	18,435	3	18,913
				Medical officer			2	11,810	2	11,810
				Research analyst	1	5,905	1	6,145	1	6,145
				Serologist	1	5,905	1	6,145	1	6,145
				Grade 4. Range \$4,902 to \$5,905:						
				Bacteriologist	2	9,804	2	10,306	2	10,557
				Chemist	1	4,902	3	15,208	3	15,460
				Director of nurses	1	4,902	1	4,902	1	5,153
				Health education consultant	1	5,404				
				Health program specialist	16	82,698	17	88,353	17	91,116
				Medical officer	3	14,706	10	49,271	10	49,774
				Serologist	4	19,608	4	20,612	4	21,116
				Social worker	1	4,902	1	4,902	1	5,153

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Administration	\$277,533	\$255,679	\$255,141			
2. Clinical and laboratory research	684,837	610,987	585,117			
3. Regional office	264,347	245,727	243,304			
4. Research and control aids	955,696	972,129	964,518			
5. Scientific information and orientation	227,731	253,916	244,935			
6. Rapid treatment center operations:						
(a) Project grants	4,583,646	4,400,000	4,313,500			
(b) Service and supplies	2,112,206	1,646,404	1,606,500			
7. Grants	8,496,119	8,800,000	7,600,000			
8. Pay increase, Public Law 900		174,255	179,982			
Total direct obligations	17,602,115	17,359,097	15,993,000			
Reimbursable Obligations						
1. Administration	1,044					
2. Research and control aids	36,359	36,000	36,000			
3. Scientific information and orientation	4,668					
Total reimbursable obligations	42,071	36,000	36,000			
Total obligations	17,644,186	17,395,097	16,029,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900	\$2,538,971	\$2,608,607	\$2,567,678			
Cost of Public Law 900		174,255	179,982			
02 Travel	100,503	113,500	113,500			
03 Transportation of things	26,465	27,400	27,400			
04 Communication services	14,674	15,000	15,000			
05 Rents and utility services	37,859	32,892	32,892			
06 Printing and binding	21,169	35,700	35,700			
07 Other contractual services	124,473	85,000	65,000			
08 Supplies and materials	1,569,628	1,121,460	888,742			
09 Equipment	150,509	70,283	123,606			
11 Grants, subsidies, and contributions	13,017,864	13,075,000	11,943,500			
Total direct obligations	17,602,115	17,359,097	15,993,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900)	26,434	26,000	26,000			
05 Rents and utility services	10,777	10,000	10,000			
07 Other contractual services	4,668					
08 Supplies and materials	192					
Total reimbursable obligations	42,071	36,000	36,000			
Total obligations	17,644,186	17,395,097	16,029,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	1	\$7,342	1	\$7,342	1	\$7,581
Project director	1	7,342	1	7,342	1	7,581

PUBLIC HEALTH SERVICE—Continued

Control of Venereal Diseases, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 3. Range \$4,150 to \$4,902:						
Bacteriologist.....	5	\$20,750	4	\$16,975	4	\$17,100
Biochemist.....	1	4,150	1	4,150	1	4,275
Botanist.....	1	4,150	1	4,275	1	4,275
Head nurse.....	6	24,900	5	21,000	5	21,500
Health education specialist.....	2	8,550	1	4,400	1	4,526
Health program specialist.....	6	26,152	6	25,902	6	26,278
Mycologist.....			1	4,150	1	4,150
Public health extension specialist.....	1	4,275	1	4,275	1	4,400
Public health nurse.....	1	4,150	1	4,150	1	4,275
Serologist.....	2	8,300	2	8,550	2	8,550
Grade 2. Range \$3,397 to \$4,150.....	35	121,281	31	108,325	31	109,715
Grade 1. Range \$2,645 to \$3,397.....	49	133,110	42	114,346	42	116,483
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	2	6,292	2	6,544
Grade 6. Range \$2,645 to \$3,397.....	5	13,977	5	14,478	5	14,856
Grade 5. Range \$2,394 to \$2,845.....	12	29,656	13	31,873	13	32,398
Grade 4. Range \$2,168 to \$2,620.....	16	34,914	15	32,900	15	33,360
Grade 3. Range \$1,954 to \$2,394.....	15	30,519	17	34,193	17	34,914
Grade 2. Range \$1,822 to \$2,244.....	29	53,894	29	54,224	29	55,492
Grade 1. Range \$1,690 to \$2,093.....	1	1,690	2	3,512	2	3,644
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	1	3,397	1	3,397	1	3,523
Grade 8. Range \$2,896 to \$3,648.....	2	6,669	1	3,272	1	3,397
Grade 7. Range \$2,695 to \$3,272.....	2	5,390	2	5,465	2	5,615
Grade 6. Range \$2,469 to \$2,921.....	3	7,557	4	10,027	4	10,327
Grade 5. Range \$2,244 to \$2,695.....	9	21,321	5	11,670	5	12,045
Grade 4. Range \$2,020 to \$2,469.....	23	48,422	7	14,661	7	15,178
Grade 3. Range \$1,822 to \$2,168.....	13	24,214	9	16,530	9	17,124
Grade 2. Range \$1,690 to \$2,020.....	6	10,470	4	7,024	4	7,288
Commissioned officers:						
Director grade.....			2	18,402	2	18,402
Senior grade.....	8	62,377	27	214,061	27	214,061
Full grade.....	25	166,423	23	152,546	23	152,546
Senior assistant grade.....	32	149,233	29	152,860	29	152,860
Assistant grade.....	50	211,704	18	81,616	18	81,616
Junior assistant grade.....	5	16,190	2	6,148	2	6,148
Unclassified.....	76	198,390	111	332,052	111	332,052
Total permanent, field.....	687	2,259,792	646	2,285,410	645	2,308,673
Deduct lapses.....	77	253,020	45.7	194,323	64.1	273,560
Net permanent, field (average number, net salary).....	610	2,006,772	600.3	2,091,087	580.9	2,035,113
Temporary employment, field.....		1,122				
Part-time employment, field.....		45,184		28,500		28,500
W. A. E. employment, field.....		7,895		14,300		14,300
Regular pay in excess of 52-week base.....		15,194		6,384		6,457
Overtime and holiday pay, field.....		9,534				
Night-work differential, field.....		5,246				
Additional pay for service abroad, field.....		3,246		1,634		1,688
All personal services, field.....		2,094,193		2,141,905		2,086,058
Total, departmental and field.....		2,571,038		2,634,607		2,593,678
Deduct charge for quarters and subsistence furnished.....		5,633				
Personal services at rates prior to Public Law 900.....		2,565,405		2,634,607		2,593,678
Cost of Public Law 900.....				174,255		179,982
01 Personal services.....		2,565,405		2,808,862		2,773,660
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,538,971		2,782,862		2,747,660
Reimbursable obligations.....		26,434		26,000		26,000
Total of foregoing schedule.....		2,565,405		2,808,862		2,773,660

Control of Tuberculosis, Public Health Service—

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, including the purchase of not to exceed [five] three passenger motor vehicles, \$9,291,000 for replacement only, \$9,550,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$9,291,000

Estimate 1950, * \$9,550,000

* Includes \$45,000 for activities previously carried under "Pay, etc., commissioned officers, Public Health Service," and excludes \$22,605 for activities previously carried under this title and transferred in the estimates to:

"Salaries, Office of Administrator, Federal Security Agency"..... \$21,365

"Salaries and expenses, division of service operations, Federal Security Agency"..... 1,240

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$8,000,000	\$9,291,000	\$9,550,000
Proposed supplemental estimate due to pay increase.....		100,000	

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
Transferred to—						
“Miscellaneous expenses, Office of Administrator, Federal Security Agency”	—\$3,000					
“Salaries and expenses, division of service operations, Federal Security Agency”		—\$3,000	—\$3,000			
“Pay, etc., commissioned officers, Public Health Service”		—300,000				
Total available for obligation	7,997,000	9,088,000	9,547,000			
Carried to surplus fund, Public Law 639	—100,000					
Unobligated balance, estimated savings	—7,105					
Obligations incurred	7,889,895	9,088,000	9,547,000			
Comparative transfer from—						
“Travel expenses, Federal Security Agency (transfer to Public Health Service)”	120,192					
“Printing and binding, Federal Security Agency (transfer to Public Health Service)”	6,147					
“Pay, etc., commissioned officers, Public Health Service”	309,173	345,000				
Comparative transfer to—						
“Salaries, Office of Administrator, Federal Security Agency”	—24,424	—22,361				
“Salaries and expenses, division of service operation, Federal Security Agency”	—1,240	—1,240				
Total obligations	8,299,743	9,409,399	9,547,000			
OBLIGATIONS BY ACTIVITIES						
1. Office of administration	\$221,823	\$270,878	\$269,439			
2. Office of field studies	386,138	539,937	540,125			
3. Office of radiology	413,689	1,091,379	1,153,128			
4. Office of State aid	589,739	599,014	652,837			
5. Grants	6,688,354	6,790,000	6,790,000			
6. Pay increase, Public Law 900		118,191	141,471			
Total obligations	8,299,743	9,409,399	9,547,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$1,176,506	\$1,490,420	\$1,722,368			
Cost of Public Law 900		118,191	141,471			
02 Travel	119,067	278,875	376,568			
03 Transportation of things	13,465	19,853	21,379			
04 Communication services	6,277	8,397	8,575			
05 Rents and utility services	38,990	36,145	36,045			
06 Printing and binding	6,147	22,000	31,968			
07 Other contractual services	38,800	24,721	26,010			
08 Supplies and materials	128,912	215,456	285,666			
09 Equipment	68,225	390,341	91,950			
11 Grants, subsidies, and contributions	6,703,354	6,805,000	6,805,000			
Total obligations	8,299,743	9,409,399	9,547,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, grants unit	1	\$8,180	1	\$8,180	1	\$8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant chief, tuberculosis control division	1	7,581	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Organization and methods analyst	1	5,905	1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,153	1	5,153	1	5,404
Cost analyst	1	5,404	1	5,404	1	5,654
Visual information specialist	1	4,902	1	5,153	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant					1	4,150
Budget officer	1	4,275	1	4,275	1	4,400
Translator	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:	1	3,773	1	3,899	1	4,024
Grade 7. Range \$3,397 to \$4,150:	5	18,365	6	22,012	6	22,762
Grade 6. Range \$3,021 to \$3,773:	2	6,042	3	9,188	3	9,563
Grade 5. Range \$2,645 to \$3,397:	14	40,791	15	44,061	16	48,581
Grade 4. Range \$2,394 to \$2,845:	30	75,427	33	83,284	33	85,609
Grade 3. Range \$2,168 to \$2,620:	33	75,011	42	95,274	43	100,515
Grade 2. Range \$1,954 to \$2,394:	5	9,770	6	11,856	6	12,200
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Statistician	1	7,102	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Health program specialist	1	6,863	1	6,863	1	6,863
Medical social consultant	1	5,905	1	6,145	1	6,145
Physicist	1	5,905	1	6,145	1	6,145
Statistical biometrician	2	11,810	2	11,810	2	12,050
Statistician	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Electrical engineer	1	5,153	1	5,153	1	5,404
Health educator					3	14,706
Health program specialist	1	4,902	1	4,902	1	5,153
Medical social consultant	2	9,804	2	10,055	2	10,306
Scientific writer	1	4,902	1	4,902	1	5,153
Statistical biometrician	1	5,153	1	5,404	1	5,404
Statistician	3	15,960	4	21,113	4	21,615
Grade 3. Range \$4,150 to \$4,902:						
Health program specialist	1	4,150	1	4,150	1	4,275

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Physicist	1	\$4,150	1	\$4,150	1	\$4,275
Scientific writer	1	4,400	1	4,400	1	4,526
Statistical biometrician	1	4,902	1	4,902	1	4,902
Statistician	2	8,801	2	9,052	2	9,302
Grade 2. Range \$3,397 to \$4,150	5	17,990	5	18,240	5	18,865
Grade 1. Range \$2,645 to \$3,397	2	6,418	2	6,418	2	6,669
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,397	1	3,397	1	3,523
Grade 7. Range \$3,021 to \$3,773	3	9,188	3	9,188	3	9,564
Grade 6. Range \$2,645 to \$3,397	2	6,042	2	6,292	2	6,544
Grade 5. Range \$2,394 to \$2,845	4	9,726	4	9,726	4	10,026
Grade 4. Range \$2,168 to \$2,645	1	2,168	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 4. Range \$2,029 to \$2,469	1	2,093	1	2,168	1	2,244
Grade 3. Range \$1,822 to \$2,168	5	9,308	5	9,513	5	9,786
Commissioned officers:						
Director grade	1	8,432	1	8,432	1	8,432
Senior grade	6	46,902	9	69,984	9	70,341
Full grade	4	25,857	1	4,801	2	11,648
Senior assistant grade	5	22,513	4	17,052	4	17,086
Total permanent, departmental	160	560,655	176	605,636	183	651,428
Deduct lapses	22.7	78,213	20.2	70,433	18.4	67,985
Net permanent, departmental (average number, net salary)	137.3	482,442	155.8	535,203	164.6	583,440
W. A. E. employment, departmental		7,100		15,000		15,000
Regular pay in excess of 52-week base		5,518		1,911		2,037
Overtime and holiday pay, departmental		137				
All personal services, departmental		495,197		552,114		600,497
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:			1	4,902	1	4,902
Public health representative						
Grade 10. Range \$4,526 to \$5,278:	1	4,526	1	4,526	1	4,651
Administrative analyst						
Grade 9. Range \$4,150 to \$4,902:	4	17,978	3	13,327	3	13,577
Administrative analyst						
Grade 5. Range \$2,645 to \$3,397	21	59,430	21	60,680	21	62,180
Grade 4. Range \$2,394 to \$2,845	20	48,482	22	53,644	22	55,069
Grade 3. Range \$2,168 to \$2,645	11	24,376	115	250,123	123	268,040
Grade 2. Range \$1,954 to \$2,394	12	24,232	45	88,725	45	90,334
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Bacteriologist			1	7,102	1	7,102
Biochemist	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Bacteriologist	1	5,905	1	5,905	1	5,905
Health educator	1	5,905	1	5,905	1	5,905
Medical officer	1	5,905			4	23,620
Mycologist	1	6,145	1	6,145	1	6,384
Personnel consultant	1	5,905	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Health education consultant	1	4,902	1	4,902	1	5,153
Health educator	2	10,055	2	10,055	2	10,557
Instructor, public health nursing, tuberculosis			1	4,902	1	4,902
Medical social consultant	1	4,902	1	5,153	3	14,957
Statistical biometrician	1	4,902	2	10,557	2	10,808
Statistician	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Bacteriologist			2	8,300	2	8,550
Health educator	2	8,425	2	8,550	3	13,075
Medical officer	1	4,150	9	37,350	9	38,475
Public health nursing consultant	1	4,526	1	4,526	1	4,651
Statistician			2	8,300	2	8,300
Grade 2. Range \$3,397 to \$4,150	11	39,628	27	94,856	27	98,107
Grade 1. Range \$2,645 to \$3,397	2	5,290	2	5,540	2	5,792
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150					2	6,794
Grade 7. Range \$3,021 to \$3,773	1	3,146	2	6,292	8	24,668
Grade 6. Range \$2,645 to \$3,397	11	30,348	26	70,273	26	72,773
Grade 5. Range \$2,394 to \$2,845	3	7,483	3	7,708	3	7,933
Grade 4. Range \$2,168 to \$2,645	23	50,920	41	90,619	41	93,094
Grade 3. Range \$1,954 to \$2,394	7	14,031	7	14,304	8	16,759
Grade 2. Range \$1,822 to \$2,244	3	5,730	3	5,796	3	5,935
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695			2	4,488	2	4,488
Grade 3. Range \$1,822 to \$2,168	3	5,466	2	3,710	2	3,842
Commissioned officers:						
Senior grade	1	8,027	12	92,474	12	92,474
Full grade	13	88,745	16	110,452	16	110,536
Senior assistant grade	44	212,993	42	201,656	42	201,841
Assistant grade	20	87,103	10	36,892	10	36,892
Junior assistant grade	1	2,955	1	2,955	4	11,823
Unclassified	3	4,970	3	5,270	3	5,570
Total permanent, field	231	829,490	437	1,375,264	464	1,484,818
Deduct lapses	46.4	156,369	146.2	439,279	108.2	365,377
Net permanent, field (average number, net salary)	184.6	673,121	290.8	935,985	355.8	1,119,441
Regular pay in excess of 52-week base		4,188		2,321		2,430
Overtime and holiday pay, field		4,000				
All personal services, field		681,309		938,306		1,121,871
Personal services at rates prior to Public Law 900		1,176,506		1,490,420		1,722,368
Cost of Public Law 900				118,191		141,471
01 Personal services		1,176,506		1,608,611		1,863,839

Assistance to States, General, Public Health Service—

Assistance to States, general: To carry out the purposes of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; and to make field investigations and demonstrations pursuant to section 301 of the Act, including the purchase of not to exceed [twenty-four] *twenty-eight* passenger motor vehicles [of which seventeen shall be] for replacement only, [\$13,865,000, none of which shall be used for carrying out the purposes of the National Mental Health Act, approved July 3, 1946] \$24,408,000.

[Assistance to States, general: For an additional amount for "Assistance to States, general", including the objects and authorities applicable to funds appropriated under this head in the Federal Security Agency Appropriation Act, 1949, and the purchase of fifty additional passenger motor vehicles, \$1,000,000.] (Labor-Federal Security Appropriation Act, 1949; The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, \$14,865,000 Estimate 1950, * \$24,408,000

* Excludes \$1,623,281 for activities transferred in the estimates to:
 "Operating expenses, National Heart Institute, Public Health Service"..... \$400,000
 "Dental health activities, Public Health Service"..... 1,208,720
 "Salaries, Office of Administrator, Federal Security Agency"..... 9,156
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 5,405
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$15,682,300	\$14,865,000	\$24,408,000
Proposed supplemental estimate due to pay increase		70,000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service"		-718,000	
"Salaries and expenses, division of service operations, Federal Security Agency"			-7,000
Total available for obligation	15,682,300	14,217,000	24,401,000
Carried to surplus fund, Public Law 639	-550,000		
Unobligated balance, estimated savings	1-1,041,201		
Obligations incurred	14,091,099	14,217,000	21,401,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	547,549	718,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	123,034		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	24,294		
"Operating expenses, National Institute of Health, Public Health Service"	199,576		
"Operating expenses, National Cancer Institute, Public Health Service"	28,566		
Comparative transfer to—			
"Mental health activities, Public Health Service"	1-1,785,446		
"Dental health activities, Public Health Service"	-230,899	-1,249,005	
"Operating expenses, National Heart Institute, Public Health Service"	-123,443	-267,197	
"Salaries, Office of Administrator, Federal Security Agency"	-10,792	-9,478	
"Salaries and expenses, division of service operations, Federal Security Agency"	-5,405	-5,405	
Total direct obligations	12,858,133	13,403,915	24,401,000
For Reimbursable Obligations			
Reimbursements for services performed	10,204		
Total obligations	12,868,337	13,403,915	24,401,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Grants	\$11,172,895	\$11,214,666	\$22,000,000
2. Consultative services	654,932	744,308	817,171
3. Demonstrations	277,899	447,013	464,613
4. Investigations	461,584	473,875	454,964
5. Training	89,371	209,169	300,385
6. Administration	201,452	236,474	270,351
7. Pay increase, Public Law 900		78,410	93,516
Total direct obligations	12,858,133	13,403,915	24,401,000
Reimbursable Obligations			
1. Cooperation with other Government agencies	10,204		
Total obligations	12,868,337	13,403,915	24,401,000

1 In addition to a comparative transfer of \$1,785,446 in obligations to "Mental health activities, Public Health Service," \$987,948 of the unobligated balance of \$1,041,201 is attributable to mental health activities.

PUBLIC HEALTH SERVICE—Continued

Assistance to States, General, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$1,297,279	\$1,614,640 78,410	\$1,839,900 93,516			
02 Travel.....	105,706	151,490	158,053			
03 Transportation of things.....	16,960	14,565	16,635			
04 Communication services.....	9,712	13,810	14,370			
05 Rents and utility services.....	27,057	33,346	29,941			
06 Printing and binding.....	22,044	30,000	30,600			
07 Other contractual services.....	107,712	126,505	28,160			
08 Supplies and materials.....	48,269	73,378	87,625			
09 Equipment.....	50,499	53,105	102,200			
11 Grants, subsidies, and contributions.....	11,172,895	11,214,666	22,000,000			
Total direct obligations.....	12,858,133	13,403,915	24,401,060			
Reimbursable Obligations						
01 Personal services.....	8,634					
02 Travel.....	121					
03 Transportation of things.....	1,449					
Total reimbursable obligations.....	10,204					
Total obligations.....	12,868,337	13,403,915	24,401,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377: Administrative officer.....	1	\$8,180	1	\$8,479	1	\$8,778
Grade 13. Range \$7,102 to \$8,060: Administrative officer.....	1	7,102	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863: Budget officer.....	1	6,384	1	5,905	1	5,905
Chief, administrative procedures section.....	1	5,905	1	5,905	1	6,145
Chief, grants unit.....	1	5,905	1	6,145	1	6,145
Chief, records and reports unit.....	1	5,905	1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905: Budget and fiscal officer.....	1	4,902	1	5,153	1	5,153
Organization and methods examiner.....					1	4,902
Visual information specialist.....	1	5,153	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902: Administrative assistant.....	2	8,425	2	8,675	2	8,926
Fiscal analyst.....					1	4,150
Information specialist.....	1	4,275	2	9,051	2	9,303
Methods analyst.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150: Statistician.....	4	13,840	4	14,216	5	18,114
Grade 6. Range \$3,021 to \$3,773: Statistician.....	1	3,146	1	3,272	1	3,397
Grade 5. Range \$2,645 to \$3,397: Statistician.....	10	28,253	11	31,978	13	38,646
Grade 4. Range \$2,394 to \$2,845: Statistician.....	21	52,920	24	61,154	28	71,840
Grade 3. Range \$2,168 to \$2,620: Statistician.....	14	31,895	16	36,572	19	44,052
Professional service:						
Grade 7. Range \$8,180 to \$9,377: Chief, office of health education.....	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060: Chemist.....			1	7,102	1	7,102
Economist.....			1	7,102	1	7,102
Health education consultant.....			1	7,102	1	7,342
Nutritionist.....			1	7,102	1	7,102
Statistician.....	2	14,923	2	15,641	2	15,641
Grade 5. Range \$5,905 to \$6,863: Chemist.....	1	5,905	1	6,145	1	6,145
Program analyst.....					1	5,905
Statistician.....	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905: Health education consultant.....	1	5,153				
Nutritionist.....	1	4,902	1	4,902	1	5,153
Scientific writer.....	1	5,654	1	5,654	1	5,905
Statistician.....	2	10,557	3	16,211	3	16,211
Grade 3. Range \$4,150 to \$4,902: Chemist.....	1	4,400			1	4,400
Public health analyst.....	1	4,150	1	4,275	1	4,400
Statistician.....	2	9,052	3	14,060	3	14,330
Toxicologist.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150: Statistician.....	7	24,659	5	17,988	5	18,490
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773: Statistician.....	1	3,146	1	3,146	1	3,272
Grade 5. Range \$2,394 to \$2,845: Statistician.....	1	2,394				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168: Statistician.....	2	3,776	3	6,001	3	6,215
Commissioned officers:						
Director grade.....	2	18,844	3	26,733	5	42,395
Senior grade.....	6	43,596	7	50,061	8	56,872
Full grade.....	5	28,776	5	28,791	6	34,448
Senior assistant grade.....	5	24,471	4	17,582	5	22,347
Total permanent, departmental.....	106	429,423	116	483,648	134	564,399
Deduct lapses.....	13.9	54,391	12.9	55,310	10.2	40,751
Net permanent, departmental (average number, net salary).....	92.1	375,032	103.1	428,338	123.8	523,648
Temporary employment, departmental.....		381				
Part-time employment, departmental.....		1,610		1,301		1,301
Regular pay in excess of 52-week base.....		3,091		1,775		2,431
Overtime and holiday pay, departmental.....		560				
All personal services, departmental.....		380,674		431,414		527,380

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	2	\$9,302	2	\$9,554	2	\$9,804
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,425	2	8,675	2	8,926
Training officer.....	1	4,150	2	8,425	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
Statistician.....	1	3,899	1	3,899	1	4,024
Grade 7. Range \$3,397 to \$4,150:						
Statistician.....	5	18,240	10	36,102	9	33,460
Grade 6. Range \$3,021 to \$3,773:						
Statistician.....	2	6,418	2	6,920	4	13,213
Grade 5. Range \$2,645 to \$3,397:						
Statistician.....	13	37,643	15	42,808	15	44,308
Grade 4. Range \$2,394 to \$2,845:						
Statistician.....	10	24,766	14	34,944	15	38,541
Grade 3. Range \$2,168 to \$2,620:						
Statistician.....	26	59,615	39	89,451	43	100,605
Grade 2. Range \$1,954 to \$2,394:						
Statistician.....	3	5,928	1	1,954	1	2,020
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Bacteriologist.....			1	7,102	1	7,102
Medical officer.....	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Bacteriologist.....	3	18,673	2	12,289	4	24,578
Biochemist.....	3	17,715	3	17,715	3	17,715
Biologist.....					1	5,905
Chemist.....					1	5,905
Chief, public health training branch.....					1	5,905
Director of training course.....			1	5,905	1	5,905
Milk specialist.....	1	5,905				
Pharmacologist.....	1	5,905	1	5,905	1	5,905
Physicist.....	1	5,905	1	5,905	1	5,905
Public health engineer.....			1	5,905		
Sanitarian.....			1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Bacteriologist.....	1	4,902	3	14,706	2	9,804
Biochemist.....	1	4,902	1	5,153	1	5,153
Biologist.....			1	4,902		
Chemist.....	7	35,063	8	40,220	7	36,322
Health education consultant.....			1	4,902	1	4,902
Physicist.....			1	4,902	1	4,902
Physiologist.....	2	9,804	2	9,804	2	9,804
Public health engineer.....					1	4,902
Sanitarian.....	1	5,153	1	5,404		
Statistician.....			1	4,902	1	4,902
Training officer.....	1	4,902	2	10,306	2	10,306
Grade 3. Range \$4,150 to \$4,902:						
Bacteriologist.....	1	4,150				
Biologist.....			1	4,400	1	4,400
Chemist.....	2	8,675				
Health education consultant.....	1	4,150	2	8,425	1	4,150
Industrial hygiene engineer.....	1	4,150				
Nutritionist.....	4	17,100	7	29,550	7	30,425
Physicist.....	1	4,400	2	8,425	2	8,675
Public health analyst.....			1	4,150	1	4,150
Public health engineer.....	1	4,275				
Public health specialist.....			4	16,600	4	17,100
Training officer.....	1	4,150	3	12,700	2	8,675
Grade 2. Range \$3,397 to \$4,150:						
Statistician.....	13	46,169	7	24,407	8	28,684
Grade 1. Range \$2,645 to \$3,397:						
Statistician.....	6	15,870	2	5,290	2	5,415
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Statistician.....	1	3,272	1	3,397	1	3,397
Grade 6. Range \$2,645 to \$3,397:						
Statistician.....	5	13,727	5	13,977	5	14,353
Grade 5. Range \$2,394 to \$2,845:						
Statistician.....	11	26,936	16	38,974	15	37,256
Grade 4. Range \$2,168 to \$2,620:						
Statistician.....	5	11,369	7	15,477	8	17,796
Grade 3. Range \$1,954 to \$2,394:						
Statistician.....	5	10,189	2	3,908	2	3,974
Grade 2. Range \$1,822 to \$2,244:						
Statistician.....	2	3,644	4	7,288	4	7,288
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:						
Statistician.....	1	2,244	3	6,957	3	7,182
Grade 3. Range \$1,822 to \$2,168:						
Statistician.....	1	1,954	1	1,954	1	2,020
Grade 2. Range \$1,690 to \$2,020:						
Statistician.....	1	1,690				
Commissioned officers:						
Director grade.....	1	8,123	2	17,214	3	25,105
Senior grade.....	17	116,451	17	121,845	17	119,226
Full grade.....	35	195,199	33	200,267	32	193,925
Senior assistant grade.....	58	273,824	92	447,716	88	426,834
Assistant grade.....	70	268,768	34	124,059	33	120,057
Unclassified.....	1	3,456	1	3,456	1	3,456
Total permanent, field.....	333	1,358,252	368	1,542,342	368	1,542,153
Deduct lapses.....	96.4	444,260	88.8	374,598	54.1	240,142
Net permanent, field (average number, net salary).....	236.6	913,992	279.2	1,167,744	313.9	1,302,011
W. A. E. employment, field.....		5,863		9,177		6,000
Regular pay in excess of 52-week base.....		3,559		4,739		2,892
Overtime and holiday pay, field.....		272				
Additional pay for service abroad, field.....		1,453		1,566		1,617
All personal services, field.....		925,239		1,183,226		1,312,520
Personal services at rates prior to Public Law 900.....		1,305,913		1,614,640		1,839,900
Cost of Public Law 900.....				78,410		93,516
01 Personal services.....		1,305,913		1,693,050		1,933,416
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,297,279		1,693,050		1,933,416
Reimbursable obligations.....		8,634				
Total of foregoing schedule.....		1,305,913		1,693,050		1,933,416

Control of Communicable Diseases, Public Health Service—

Communicable diseases: To carry out those provisions of sections 301, 311, 361, and 704 of the Act relating to the prevention

and suppression of communicable diseases, the interstate transmission and spread thereof, and the enforcement of any applicable quarantine laws, including the purchase of not to exceed [fifty] *forty-one* passenger motor vehicles of which *thirty-nine* shall be for replacement only; and purchase (not to exceed two) and hire, maintenance, and operation of aircraft; [\$7,490,000] \$7,600,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$7,490,000

Estimate 1950, *\$7,600,000

* Excludes \$100,000 for activities transferred in the estimates to "Operating expenses, National Heart Institute, Public Health Service." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$7,500,000	\$7,490,000	\$7,600,000
Proposed supplemental estimate due to pay increase.....		420,000	
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	—1,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		—1,000	—1,000
"Pay, etc., commissioned officers, Public Health Service"		—340,000	
Total available for obligation.....	7,499,000	7,569,000	7,599,000
Unobligated balance, estimated savings.....	—12,314		
Obligations incurred.....	7,486,686	7,569,000	7,599,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	251,685	340,000	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	133,719		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	1,473		
Comparative transfer to "Operating expenses, National Heart Institute, Public Health Service"		—100,000	
Total direct obligations.....	7,873,563	7,869,000	7,599,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	42,465	37,774	37,815
Total obligations.....	7,916,028	7,846,774	7,636,815

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General communicable disease control.....	\$2,051,578	\$2,130,999	\$2,278,000
2. Laboratory technological services.....	222,000	222,700	222,700
3. Investigation and control of diseases spread by insects and animals.....	5,438,292	4,717,000	4,356,000
4. Enforcement of interstate quarantine laws and regulations.....	151,375	203,501	203,000
5. Shellfish sanitation investigation and control.....	10,318	37,000	48,000
6. Reserve for epidemics.....		40,000	40,000
7. Pay increase, Public Law 900.....		457,800	451,300
Total direct obligations.....	7,873,563	7,809,000	7,599,000
<i>Reimbursable Obligations</i>			
1. Services to other agencies.....	42,465	36,000	36,000
2. Pay increase, Public Law 900.....		1,774	1,815
Total reimbursable obligations.....	42,465	37,774	37,815
Total obligations.....	7,916,028	7,846,774	7,636,815

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,392,883	\$4,490,995	\$4,420,127
Cost of Public Law 900.....		457,800	451,300
02 Travel.....	133,719	216,742	213,750
03 Transportation of things.....	146,641	125,355	122,100
04 Communication services.....	30,299	31,220	30,050
05 Rents and utility services.....	110,552	104,460	107,390
06 Printing and binding.....	1,473	20,000	31,155
07 Other contractual services.....	198,705	162,745	150,210
08 Supplies and materials.....	1,907,762	1,487,529	1,371,418
09 Equipment.....	950,431	671,154	660,500
13 Refunds, awards, and indemnities.....	1,098	1,000	1,000
Unclassified (reserve for epidemics).....		40,000	40,000
Total direct obligations.....	7,873,563	7,809,000	7,599,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	22,401	17,482	17,665
Cost of Public Law 900.....		1,774	1,815

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS—CON.						
Reimbursable Obligations—Continued						
02 Travel.....		\$5,501		\$5,450		\$5,450
03 Transportation of things.....		49		45		45
05 Rents and utility services.....		50		50		50
07 Other contractual services.....		609		700		700
08 Supplies and materials.....		13,485		11,873		11,690
09 Equipment.....		370		400		400
Total reimbursable obligations.....		42,465		37,774		37,815
Total obligations.....		7,916,028		7,846,774		7,636,815
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Chief, fiscal planning unit.....	1	\$4,902	1	\$4,902	1	\$5,153
Methods examiner.....			1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Chief, administrative service section.....	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Information specialist.....	1	4,150	1	4,275	1	4,400
Translator.....			1	4,150	1	4,150
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845.....	2	5,540	2	5,791	3	8,812
Grade 3. Range \$2,168 to \$2,620:						
Professional service:	3	7,558	4	8,823	5	11,440
Grade 5. Range \$5,905 to \$6,863:						
Architect.....	1	5,905				
Bacteriologist.....	1	5,905				
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620:	1	2,168				
Commissioned officers:						
Full grade.....					3	17,631
Junior assistant grade.....			1	3,391	1	3,391
Total permanent, departmental	12	42,898	12	40,885	18	67,200
Deduct lapses.....	1	4,982	0 1	389	0 1	591
Net permanent, departmental (average number, net salary).....	11	37,916	11.9	40,496	17.9	66,609
Regular pay in excess of 52-week base.....		510		118		155
Overtime and holiday pay, departmental.....		43				
All personal services, departmental.....		38,469		40,614		66,764
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief, production division.....	1	7,102	1	7,342		
Grade 12. Range \$5,905 to \$6,863:						
Budget and fiscal officer.....			1	5,905	1	6,145
Personnel officer.....	1	5,905	1	5,905	1	6,145
Project supervisor.....	5	32,096	7	42,530	7	43,730
Grade 11. Range \$4,902 to \$5,905:						
Assistant budget and fiscal officer.....			1	4,902	1	5,153
Chief, classification unit.....	1	5,404				
Chief, motion picture section.....			1	4,902	1	5,153
Chief, production branch.....	1	4,902				
Civil service examiner.....	1	4,902				
Executive secretary.....			1	4,902	1	5,153
Fiscal officer.....	1	5,654				
Information and editorial specialist.....	1	4,902	1	5,153	1	5,404
Photographer.....	1	4,902				
Procurement and supply officer.....	1	5,153	1	5,404	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,526	1	4,651	1	4,777
Assistant fiscal officer.....	1	4,526				
Procurement analyst.....			1	4,526	1	4,526
Property and supply officer.....	1	4,526	1	4,651	1	4,777
Purchasing officer.....			1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	8	34,322	8	34,950	8	35,208
Chief, investigation section.....			1	4,150	1	4,150
Film editor.....			1	4,150	1	4,150
Film writer.....	3	12,699				
Information clerk.....	1	4,526	1	4,526	1	4,651
Information specialist.....	1	4,526	1	4,526	1	4,651
Methods examiner.....	1	4,400	1	4,526	1	4,651
Motion picture cameraman.....			1	4,150	1	4,150
Motion picture editor.....	1	4,150				
Personnel assistant.....			1	4,150	1	4,275
Photographer.....	4	16,671	3	12,825	3	13,200
Placement assistant.....	1	4,150	2	8,550	2	8,800
Placement officer.....	1	4,150				
Position classifier.....	2	8,300	2	8,550	2	8,800
Procurement analyst.....	1	4,400				
Script writer.....			1	4,150	1	4,150
Shop superintendent.....	1	4,400				
Supervisor, tabulator equipment operator.....			1	4,150	1	4,150
Training officer.....	1	4,150	2	8,425	2	8,675
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150.....	6	24,699	6	24,900	6	25,600
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397.....	24	86,260	22	74,976	25	85,050
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620.....	15	46,440	15	49,324	16	50,955
Grade 2. Range \$1,954 to \$2,394:						
Grade 1. Range \$1,756 to \$2,168.....	23	64,180	25	71,133	28	79,356
Professional service:	85	217,490	82	206,640	94	226,368
Grade 7. Range \$8,180 to \$9,377:	156	362,015	163	367,514	190	413,458
Bacteriologist in charge.....	79	158,687	108	215,323	116	227,938
Bacteriologist.....	2	4,061	1	2,093	1	2,093
Chief, production division.....						
Grade 7. Range \$8,180 to \$9,377:			1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Bacteriologist.....	3	21,306	2	14,684	2	15,162
Chief, production division.....			1	7,102	1	7,342

PUBLIC HEALTH SERVICE—Continued

Control of Communicable Diseases, Public Health Service—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued						
Grade 6. Range \$7,102 to \$8,060—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
State communicable disease control director	1	\$7,102	1	\$7,102	1	\$7,342
Grade 5. Range \$5,905 to \$6,863:						
Assistant project leader			1	5,905	1	5,905
Bacteriologist	1	6,145	5	29,962	5	29,962
Biologist	2	11,810	2	12,289	2	12,289
Chemist	1	5,905	1	6,145	1	6,384
Chief, utilization branch	1	5,905	1	6,145	1	6,384
Entomologist	2	12,768	2	13,246	2	13,726
Pharmacologist			1	5,905	1	6,145
Public health educator					2	11,810
Public health engineer			1	5,905	1	6,384
Public health veterinarian	1	5,905	1	5,905	1	6,145
Sanitarian	2	12,050	2	12,529	2	13,007
Training officer			2	11,810	2	12,290
Grade 4. Range \$4,902 to \$5,905:						
Airplane pilot	2	9,804	3	14,957	3	15,710
Bacteriologist	5	25,012	5	24,760	6	29,662
Biologist	1	4,902	4	20,109	5	25,765
Cartographic engineer	1	5,153				
Chemist			1	4,902	1	5,153
Chief, evaluation section			1	4,902	1	5,153
Chief, graphic section			1	4,902	1	4,902
Chief, service branch			1	4,902	1	5,153
Chief, technical services			1	4,902	1	5,153
Engineer			1	4,902	1	5,153
Entomologist			1	4,902	1	4,902
General engineer	1	4,902	1	5,153	1	5,404
Insect and rodent specialist	1	5,404				
Malaria control specialist	2	9,804	2	10,306	2	10,808
Mechanical engineer			1	4,902	1	4,902
Parasitologist			1	4,902	2	10,055
Public health engineer			1	4,902	1	5,153
Sanitarian	3	14,706	1	5,153	1	5,404
Sanitary engineer	1	5,153	2	10,306	2	10,808
Scientific illustrator	1	4,902				
Staff epidemiologist			1	4,902	1	4,902
Training officer			2	9,804	2	10,306
Typhus control specialist	2	9,804	2	10,306	2	10,808
Veterinarian					1	9,804
Zoologist					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Airplane pilot	1	4,526				
Area epidemiologist			2	8,300	2	8,300
Assistant chief, service branch			1	4,150	1	4,275
Bacteriologist	1	4,150	3	12,573	6	25,399
Biologist	2	9,176	1	4,275	4	16,850
Chemist			1	4,150	1	4,275
Engineer	1	4,777	2	8,927	2	9,052
Entomologist	3	13,326	5	22,003	8	35,078
Librarian	1	4,150	1	4,275	1	4,400
Malaria control specialist	14	59,850	12	51,624	4	17,700
Mechanical engineer	1	4,150	1	4,275	1	4,400
Parasitologist					4	16,600
Pathologist	1	4,150				
Plague control specialist	2	8,800				
Public health educator	1	4,400	1	4,400	1	4,526
Public health engineer			2	8,300	3	12,700
Public health veterinarian			1	4,400	3	12,825
Sanitary engineer	1	4,275	4	16,725	4	17,352
Scientific illustrator	3	12,450	4	16,975	4	17,350
Statistician	2	8,676	2	8,926	2	9,052
Technical editor			1	4,150	1	4,275
Text writer	1	4,150	1	4,275	1	4,400
Training officer	1	4,902				
Typhus control aide	1	4,777				
Typhus control specialist	6	25,650	5	21,525	3	12,825
Grade 2. Range \$3,397 to \$4,150	44	157,742	42	145,448	58	199,838
Grade 1. Range \$2,645 to \$3,397	25	70,579	24	63,492	43	114,515
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	16	56,361	15	51,330	14	47,908
Grade 7. Range \$3,021 to \$3,773	146	443,642	141	432,862	110	336,808
Grade 6. Range \$2,645 to \$3,397	137	365,073	94	250,082	82	227,156
Grade 5. Range \$2,394 to \$2,845	96	235,048	95	229,165	60	147,016
Grade 4. Range \$2,168 to \$2,620	70	153,272	69	149,937	66	143,325
Grade 3. Range \$1,954 to \$2,394	75	154,249	65	129,365	65	131,180
Grade 2. Range \$1,822 to \$2,241	25	49,205	23	43,148	20	37,520
Grade 1. Range \$1,690 to \$2,093	4	6,760	3	5,258		
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648	5	14,783	9	26,564	7	22,903
Grade 7. Range \$2,695 to \$3,272	10	27,700	9	24,327	7	18,921
Grade 6. Range \$2,469 to \$2,921	43	109,392	42	105,960	40	99,440
Grade 5. Range \$2,244 to \$2,695	12	28,049	11	26,258	10	23,440
Grade 4. Range \$2,020 to \$2,469	117	239,265	108	220,124	95	192,630
Grade 3. Range \$1,822 to \$2,168	303	561,972	277	505,052	226	411,780
Grade 2. Range \$1,690 to \$2,020	136	231,608	123	208,592	100	171,640
Commissioned officers:						
Director grade	5	43,351	5	43,333	7	56,933
Senior grade	10	62,516	9	56,777	17	111,703
Full grade	54	299,903	43	230,637	45	248,010
Senior assistant grade	78	352,630	85	389,775	70	324,435
Assistant grade	29	120,411	40	171,481	34	146,384
Junior assistant grade			6	20,994	6	20,994
Total permanent, field	1,952		1,912		1,823	
Deduct lapses	381	5,336,139	334.1	5,290,769	290.9	5,170,569
		1,056,580		880,688		856,385
Net permanent, field (average number, net salary)	1,571		1,577.9		1,532.1	
		4,279,559		4,410,081		4,314,184

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field	\$12,867	\$13,283	\$13,800
Regular pay in excess of 52-week base	42,854	14,349	15,294
Overtime and holiday pay, field	15,570		
Night-work differential, field	816	800	750
Additional pay for service abroad, field	25,149	29,350	27,000
All personal services, field	4,376,815	4,467,863	4,371,028
Personal services at rates prior to Public Law 900	4,415,284	4,508,477	4,437,792
Cost of Public Law 900		459,574	453,115
01 Personal services	4,415,284	4,968,051	4,890,907
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	4,392,883	4,948,795	4,871,427
Reimbursable obligations	22,401	19,256	19,480
Total of foregoing schedule	4,415,284	4,968,051	4,890,907

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), [(e), (g), and (i)] (f), (h), and (j) and the limitations set forth in subsection (c) of such section), 361, 363, and 704 of the Public Health Service Act, as amended, including the purchase of six passenger motor vehicles, and hire, operation, and maintenance of aircraft [and the objects specified in the paragraph immediately following the caption "Public Health Service" in the Federal Security Agency Appropriation Act, 1949, \$1,115,000, which amount shall be in addition to amounts appropriated elsewhere for the same purposes and shall be available for transfer to the appropriation "Commissioned officers, pay, and so forth," in such amounts as the Surgeon General may determine]; \$1,000,000: *Provided, That property of the Public Health Service located in Alaska and used in carrying out the activities herein authorized may be transferred, without reimbursement, to the Territory of Alaska at the discretion of the Surgeon General.* (The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, \$1,115,000

Estimate 1950, \$1,000,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$1, 115, 000	\$1, 000, 000			
Transferred to "Pay, etc., commissioned officers, Public Health Service".....		—31, 930	-----			
Total available for obligation.....		1, 083, 070	1, 000, 000			
Comparative transfer from "Pay, etc., commissioned officers, Public Health Service".....		31, 930	-----			
Total obligations.....		1, 115, 000	1, 000, 000			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....		\$90, 791	\$93, 717			
2. Control of venereal diseases.....		53, 642	66, 690			
3. Control of tuberculosis.....		26, 261	41, 676			
4. General health services.....		85, 232	91, 742			
5. Grants.....		715, 500	360, 000			
6. Investigations.....		131, 473	325, 339			
7. Pay increase, Public Law 900.....		12, 101	20, 836			
Total obligations.....		1, 115, 000	1, 000, 000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$294, 951	\$454, 491			
Cost of Public Law 900.....		12, 101	20, 836			
02 Travel.....		38, 425	45, 591			
03 Transportation of things.....		20, 523	18, 184			
04 Communication services.....		1, 000	3, 000			
05 Rents and utility services.....			2, 500			
06 Printing and binding.....			1, 100			
07 Other contractual services.....			2, 100			
08 Supplies and materials.....		17, 500	37, 900			
09 Equipment.....		15, 000	54, 298			
11 Grants, subsidies, and contributions.....		715, 500	360, 000			
Total obligations.....		1, 115, 000	1, 000, 000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			1	\$2, 645	2	\$5, 415
Grade 4. Range \$2,394 to \$2,845.....					1	2, 394
Total permanent, departmental.....			1	2, 645	3	7, 809

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deduct lapses.....		0.1 \$285	0.9 \$2,409
Net permanent, departmental (average number, net salary).....		0.9 2,360	2.1 5,400
Regular pay in excess of 52-week base.....		10	30
All personal services, departmental.....		2,370	5,430
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Executive officer.....	1	7,102	1 7,102
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	1	5,905	2 11,810
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1	4,275	1 4,400
Purchasing officer.....	1	4,150	1 4,275
Grade 5. Range \$2,645 to \$3,397.....	4	10,580	7 19,015
Grade 4. Range \$2,394 to \$2,845.....	3	7,633	5 12,571
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2 4,488
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Biochemist.....	1	8,180	1 8,180
Construction engineer.....	1	8,180	1 8,180
Sanitary engineer.....	1	8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060:			
Bacteriologist.....	1	7,102	1 7,102
Chemist.....	1	7,102	1 7,102
Entomologist.....	1	7,102	1 7,102
Medical officer.....	1	7,102	1 7,102
Physiologist.....	1	7,102	1 7,102
Research engineer.....	1	7,102	1 7,102
Sanitary engineer.....	1	7,102	1 7,102
Veterinarian.....	1	7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Biologist.....	2	11,810	2 11,810
Entomologist.....	1	5,905	1 5,905
Health program specialist.....	1	5,905	1 5,905
Nutritionist.....	1	5,905	1 5,905
Parasitologist.....	1	5,905	1 5,905
Research engineer.....	1	5,905	1 5,905
Sanitary engineer.....	1	5,905	2 11,810
Veterinarian.....	1	5,905	1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Health program specialist.....	4	19,608	4 19,608
Librarian, research.....			1 4,902
Parasitologist.....			1 4,902
Serologist.....	1	4,902	1 4,902
Grade 3. Range \$4,150 to \$4,902:			
Chemist.....			1 4,150
Physiologist.....			1 4,150
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1 3,523
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	1	3,397	1 3,523
Grade 6. Range \$2,645 to \$3,397.....	2	5,290	4 10,830
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	2 4,412
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....			1 1,822
Commissioned officers:			
Director grade.....			1 8,431
Full grade.....	6	35,664	6 32,948
Senior grade.....	2	13,600	3 19,657
Senior assistant grade.....	13	53,413	12 49,062
Assistant grade.....	3	10,997	2 7,622
Total permanent, field.....	65	315,636	82 388,511
Deduct lapses.....		19.2 96,113	10.7 44,990
Net permanent, field (average number, net salary).....		45.8 219,523	71.3 343,521
W. A. E. employment, field.....		4,940	4,940
Regular pay in excess of 52-week base.....		776	1,212
Living and quarters allowance, field.....		61,932	92,316
Additional pay for service abroad, field.....		5,410	7,072
All personal services, field.....		292,581	449,061
Personal services at rates prior to Public Law 900.....		294,951	454,491
Cost of Public Law 900.....		12,101	20,836
01 Personal services.....		307,052	475,327

Grants for Hospital Construction, Public Health Service—

Grants for hospital construction: For liquidation of contractual obligations authorized by the Congress to be incurred during the fiscal year 1948 or any subsequent fiscal year for construction grants under part C, title VI, of the Act, as amended, **[\$40,000,000]** \$20,000,000, to remain available until expended. Allotments under such part C to the several States for the current fiscal year **[1949]** shall be made on the basis of \$75,000,000, a part of the sum authorized to be appropriated for **[the]** that fiscal year **[1949]**. Whenever the Surgeon General shall have approved an application for a construction project in accordance with section 625 of the Act, subject to the amount of the allotments available to the States for such purposes, the Federal share of the cost of such project, as provided by the Act, shall constitute a contractual obligation of the Federal Government. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **\$40,000,000**Estimate 1950, **\$20,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$15,000,000	\$10,000,000	\$20,000,000
Applied to contract authorization.....	—15,000,000	—40,000,000	—20,000,000
Contract authorization.....	75,000,000	75,000,000	75,000,000
Prior year balance available:			
Appropriated funds.....		10,990,620	
Contract authorization.....		60,000,000	50,000,000
Total available for obligation.....	75,000,000	145,990,620	125,000,000
Balance available in subsequent year:			
Appropriated funds.....	—10,990,620		
Contract authorization.....	—60,000,000	—50,000,000	
Total obligations.....	4,009,380	95,990,620	125,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$4,009,380	\$95,990,620	\$125,000,000

Administrative Expenses, Assistance for Hospital Construction, Public Health Service—

Administrative expenses, assistance for hospital construction: For administrative expenses incident to carrying out title VI of the Act, as amended, including the purchase of not to exceed **[four]** **three** passenger motor vehicles for replacement only, **[\$1,300,000]** **\$1,400,000.** (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **\$1,300,000**Estimate 1950, **\$1,400,000**

* Excludes \$85,756 for activities transferred in the estimates to appropriations as follows:
 "Salaries, Office of Administrator, Federal Security Agency"..... \$79,356
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 6,400
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,300,000	\$1,400,000
Proposed supplemental estimate due to pay increase.....		47,000	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service".....		—85,000	
"Salaries and expenses, division of service operations, Federal Security Agency".....			—7,000
Total available for obligation.....		1,262,000	1,393,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service".....	\$102,445	85,000	
"Hospital and construction activities, Public Health Service".....	822,033		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency".....	—15,262	—82,445	
"Salaries and expenses, division of service operations, Federal Security Agency".....	—6,400	—6,400	
Total obligations.....	902,816	1,258,155	1,393,000
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$902,816	\$1,200,175	\$1,324,690
2. Pay increase, Public Law 900.....		57,980	68,310
Total obligations.....	902,816	1,258,155	1,393,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$725,261	\$989,835	\$1,088,550
Cost of Public Law 900.....		57,980	68,310
02 Travel.....	\$2,362	122,600	140,000
03 Transportation of things.....	6,558	6,000	6,000
04 Communication services.....	8,010	8,500	9,000
05 Rents and utility services.....	8,994	10,800	17,000
06 Printing and binding.....	6,839	11,000	12,000
07 Other contractual services.....	10,864	13,000	14,800
08 Supplies and materials.....	13,604	21,000	22,800
09 Equipment.....	40,324	17,440	14,540
Total obligations.....	902,816	1,258,155	1,393,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Executive officer.....	1	\$8,180	1	\$8,180	1	\$8,180
Grade 13. Range \$7,102 to \$8,060:						
Chief of section.....	1	\$7,102	1	7,102	1	7,342
Plant operation specialist.....	1	7,581	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,623	1	6,623	1	6,863
Chief accounting specialist.....	1	6,623	1	6,623	1	6,863
Chief of section.....	1	5,905	2	12,050	2	12,289
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	1	5,654	1	5,654	1	5,905
Budget officer.....	1	5,654	1	5,654	1	5,654

PUBLIC HEALTH SERVICE—Continued

Administrative Expenses, Assistance for Hospital Construction,
Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905—Con.						
Hospital equipment and supply specialist.....	1	\$4,902	1	\$4,902	1	\$5,153
Information specialist.....	1	5,905				
Laboratory equipment specialist.....	1	4,902	1	5,153	1	5,153
Methods examiner.....	1	5,905	1	4,902	1	4,902
Pharmacy equipment specialist.....	1	5,905	1	5,905	1	5,905
Writer.....	1	5,153	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	1	4,150	1	4,275	1	4,275
Administrative assistant.....	1	4,400	1	4,526	1	4,777
Budget analyst.....	3	13,577	3	13,327	3	13,577
Budget officer.....	1	4,902				
Personnel assistant.....	1	4,150				
Personnel officer.....			1	4,150	1	4,275
Program analyst.....			1	4,150	1	4,150
Grade 7. Range \$3,397 to \$4,150:	3	10,587	3	10,342	3	10,694
Grade 6. Range \$3,021 to \$3,773:	2	6,167	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397:	10	28,705	17	46,486	17	48,973
Grade 4. Range \$2,394 to \$2,845:	16	40,484	21	52,403	21	53,999
Grade 3. Range \$2,168 to \$2,620:	18	42,715	17	38,964	17	40,174
Grade 2. Range \$1,954 to \$2,394:			1	2,093	1	2,168
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of branch.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of branch.....	1	8,180	1	8,479	1	8,479
Chief of branch.....	1	8,180	2	16,360	2	16,659
Construction engineer.....			1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Architect.....	1	7,102	1	7,342	1	7,342
Architectural engineer.....	1	7,102	2	14,444	2	14,444
Chief of branch.....						
Chief of section.....	1	7,342				
Chief of section.....	1	7,102	1	7,102	1	7,342
Construction engineer.....	1	7,342				
Liaison architect.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Architect.....	8	49,635	8	49,874	8	51,074
Architectural engineer.....	4	23,860	3	18,194	3	18,674
Chief of section.....			1	6,384	1	6,384
Electrical engineer.....	1	6,145	1	6,384	1	6,384
Health economist.....			1	5,905	1	5,905
Hospital equipment consultant.....			1	5,905	1	5,905
Hospital program analyst.....	2	11,810	4	23,860	4	23,860
Mechanical engineer.....	1	5,905	1	5,905	1	6,145
Statistician.....	1	5,905	1	5,905	1	5,905
Structural engineer.....	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Architect.....			1	4,902	1	4,902
Health economist.....	1	5,153	1	5,404	1	5,404
Hospital program analyst.....	2	10,306	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	1	4,275				
Exhibits designer.....	1	4,275	1	4,400	1	4,526
Health education consultant.....	1	4,150				
Statistician.....	1	4,150	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:	1	3,397	1	3,397	1	3,523
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	3	5,730	1	1,954	1	2,020
Commissioned officers:						
Director grade.....	1	8,889	1	8,889	1	8,907
Senior grade.....	4	28,533	2	14,297	1	8,048
Full grade.....	5	30,247	5	27,777	4	21,118
Senior assistant grade.....	2	9,713	12	54,287	5	22,544
Total permanent, departmental.....	113	494,388	141	621,969	132	589,030
Deduct lapses.....	8.8	38,713	16.4	71,074	5.5	24,449
Net permanent, departmental (average number net salary).....	104.2	455,675	124.6	550,895	126.5	564,581
Temporary employment, departmental.....		1,334		5,000		2,000
W. A. E. employment, departmental.....		7,992		10,000		8,000
Regular pay in excess of 52-week base.....		4,812		1,990		1,900
Overtime and holiday pay, departmental.....		147				
All personal services, departmental.....		469,960		567,885		576,481
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	7	19,392	9	25,934	11	32,230
Grade 4. Range \$2,394 to \$2,845.....	8	19,602	8	20,052	13	32,927
Grade 3. Range \$2,168 to \$2,620.....	5	11,593	15	33,953	13	30,073
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Program director.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Hospital administrative consultant.....	2	14,204	2	14,444	3	22,265
Hospital architect.....	7	49,714	8	56,816	10	72,700
Hospital construction engineer.....	7	49,954	8	57,536	10	72,939
Hospital mechanical engineer.....					3	21,306
Grade 5. Range \$5,905 to \$6,863:						
Hospital architect.....	3	17,715	4	24,578	6	36,868
Hospital construction engineer.....	3	18,191	7	42,772	6	36,868
Hospital mechanical engineer.....	3	17,955	8	47,720	7	42,774
Hospital program representative.....	8	48,917	8	48,438	8	50,116
Grade 4. Range \$4,902 to \$5,905:						
Health educator.....	1	4,902	1	4,902	1	5,153
Hospital program representative.....	1	4,902	5	25,513	3	15,459
Commissioned officers:						
Director grade.....	2	18,607	2	18,828	2	18,842
Senior grade.....	2	15,240	4	28,622	3	21,531
Full grade.....	4	25,461	2	14,043	2	14,208
Total permanent, field.....	63	336,392	92	472,331	102	534,439

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	16.1	\$86,734	10.5	\$54,368	5.1	\$26,540
Net permanent, field (average number, net salary).....	46.9	249,658	81.5	417,963	96.9	507,899
Regular pay in excess of 52-week base.....		3,222		1,590		1,754
Overtime and holiday pay, field.....		103				
Additional pay for service abroad, field.....		2,318		2,337		2,416
All personal services, field.....		255,301		421,950		512,069
Personal services at rates prior to Public Law 900.....		725,261		989,835		1,088,550
Cost of Public Law 900.....				57,980		68,310
01 Personal services.....		725,261		1,047,815		1,156,860

Hospitals and Medical Care, Public Health Service—

Hospitals and medical care: For carrying out the purposes of sections 321, 322, 324, 326, 331, 332, 502, and 710 of the Act, including [minor repairs to and maintenance of buildings; purchase of not to exceed thirteen passenger motor vehicles, including three ambulances, for replacement only; transportation to their homes in the continental United States of recovered indigent leper patients; court costs and other expenses incident to proceedings for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane; expenses of preparing and transporting remains, or reasonable burial expenses, for any patient dying in a hospital;] purchase and exchange of farm products and livestock; [and reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement of personal belongings damaged or destroyed by patients while such employees were engaged in the performance of their official duties; \$21,443,000] \$24,644,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$21,443,000 Estimate 1950, \$24,644,000

* Includes \$478,822 for activities previously carried under appropriation titles as follows: "Pay, etc., commissioned officers, Public Health Service" \$411,022 "Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)" 67,800 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—Authority for collections from non-Federal sources is contained in 42 U. S. C. 221.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$20,000,000	\$21,443,000	\$24,644,000
Proposed supplemental estimate due to pay increase.....		1,972,701	
Transferred to—			
"Pay, etc., commissioned officers, Public Health Service".....	—250,000	—1,790,000	
"Miscellaneous expenses, Office of Administrator, Federal Security Agency".....	—1,000		
"Salaries and expenses, division of service operations, Federal Security Agency".....		—1,250	—4,250
Total available for obligation.....	19,749,000	21,624,451	24,639,750
Carried to surplus fund, Public Law 639.....	—150,000		
Unobligated balance, estimated savings.....	—86,313		
Obligations incurred.....	19,512,687	21,624,451	24,639,750
Comparative transfer from—			
"Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)".....	35,210	90,874	
"Pay, etc., commissioned officers, Public Health Service".....	1,837,987	2,201,022	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)".....	101,137		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)".....	11,159		
Total direct obligations.....	21,498,180	23,916,347	24,639,750
For Reimbursable Obligations			
Reimbursements for services performed.....	4,258,635	4,285,980	4,713,433
Payments received from non-Federal sources.....	547,074	522,502	513,567
Total reimbursable obligations.....	4,805,709	4,808,482	5,227,000
Total obligations.....	26,303,889	28,724,829	29,866,750
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Headquarters.....	\$488,860	\$486,057	\$426,906
2. United States marine hospitals.....	17,961,310	18,101,702	18,853,878
3. Medical relief stations.....	2,431,671	2,621,790	2,848,271
4. Coast Guard stations.....	514,927	583,446	653,622
5. Maritime training.....	81,186	126,575	110,700

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
<i>Direct Obligations—Continued</i>				Num-ber Total salary Num-ber Total salary Num-ber Total salary			
6. Miscellaneous.....	\$20,226	\$23,755	\$24,284	Departmental—Continued			
7. Pay increase, Public Law 900.....	1,973,022	1,973,022	1,722,089	Professional service—Continued			
Total direct obligations.....	21,498,180	23,916,347	24,639,750	Grade 2. Range \$3,397 to \$4,150.....	5 \$18,492	5 \$18,742	4 \$15,846
<i>Reimbursable Obligations</i>				Grade 1. Range \$2,645 to \$3,397.....	1 3,397	1 3,397	1 3,397
1. United States marine hospitals.....	4,711,564	4,711,823	4,763,151	Subprofessional service:			
2. Miscellaneous.....	94,145	96,659	97,978	Grade 6. Range \$2,645 to \$3,397.....	1 2,645	1 2,770	1 2,770
3. Pay increase, Public Law 900.....			365,871	Commissioned officers:			
Total reimbursable obligations.....	4,805,709	4,808,482	5,227,000	Director grade.....	1 8,451	2 17,542	2 17,542
Total obligations.....	26,303,889	28,724,829	29,866,750	Senior grade.....	6 42,200	7 49,994	7 49,994
				Full grade.....	4 22,322	2 10,311	2 10,311
OBLIGATIONS BY OBJECTS				Total permanent, departmental.....	107 427,546	107 435,504	87 374,719
<i>Direct Obligations</i>				Deduct lapses.....	2 5 13,086		
01 Personal services:				Net permanent, departmental (average number, net salary).....	104 5 414,460	107 435,504	87 374,719
At rates prior to Public Law 900.....	\$15,200,277	\$15,814,691	\$15,591,972	Regular pay in excess of 52-week base.....	2,680	1,376	1,078
Cost of Public Law 900.....		1,973,022	1,722,089	All personal services, departmental.....	417,140	436,880	375,797
02 Travel.....	152,101	152,885	146,559	Field:			
03 Transportation of things.....	136,294	140,007	158,730	Clerical, administrative, fiscal service:			
04 Communication services.....	70,356	71,812	69,787	Grade 13. Range \$7,102 to \$8,060:			
05 Rents and utility services.....	446,419	472,597	461,867	Hospital administration specialist.....			1 7,102
06 Printing and binding.....	9,745	13,367	11,412	Grade 12. Range \$5,905 to \$6,863:			
07 Other contractual services.....	1,013,950	1,268,208	1,575,808	Hospital administration specialist.....	1 6,863	1 6,863	3 18,776
08 Supplies and materials.....	3,639,000	3,882,778	4,110,366	Grade 11. Range \$4,902 to \$5,905:			
09 Equipment.....	830,038	126,980	791,160	Administrative officer.....	8 40,622	8 41,431	8 41,645
Total direct obligations.....	21,498,180	23,916,347	24,639,750	Grade 10. Range \$4,526 to \$5,278:			
<i>Reimbursable Obligations</i>				Chief pharmacist.....	2 10,556	2 10,556	2 10,556
01 Personal services:				Grade 9. Range \$4,150 to \$4,902:			
At rates prior to Public Law 900.....	3,578,940	3,581,315	3,526,160	Administrative officer.....	7 32,308	7 32,803	7 32,950
Cost of Public Law 900.....			365,871	Budget and fiscal officer.....	1 4,150	1 4,275	1 4,275
02 Travel.....	9,889	9,889	10,767	Personnel officer.....	2 9,052	2 9,177	2 9,177
03 Transportation of things.....	15,540	15,539	16,919	Grade 8. Range \$3,773 to \$4,526.....	11 46,378	11 46,891	15 59,280
04 Communication services.....	7,064	7,064	7,691	Grade 7. Range \$3,397 to \$4,150.....	24 90,435	24 91,631	24 92,010
05 Rents and utility services.....	57,185	57,208	62,200	Grade 6. Range \$3,021 to \$3,773.....	11 36,131	11 36,476	11 36,705
06 Printing and binding.....	1,414	1,413	1,538	Grade 5. Range \$2,645 to \$3,397.....	61 174,382	61 176,688	61 177,553
07 Other contractual services.....	50,859	50,857	55,372	Grade 4. Range \$2,391 to \$2,845.....	165 419,091	165 424,446	185 474,494
08 Supplies and materials.....	1,084,818	1,085,197	1,180,482	Grade 3. Range \$2,168 to \$2,620.....	376 855,751	376 867,335	391 903,481
Total reimbursable obligations.....	4,805,709	4,808,482	5,227,000	Grade 2. Range \$1,954 to \$2,394.....	185 382,505	179 375,707	179 377,274
Total obligations.....	26,303,889	28,724,829	29,866,750	Grade 1. Range \$1,756 to \$2,168.....	13 24,758	13 25,100	13 25,203
DETAIL OF PERSONAL SERVICES				Professional service:			
Departmental:	Num-ber	Total salary	Num-ber	Grade 7. Range \$8,180 to \$9,377:			
Clerical, administrative, fiscal service:				Medical officer.....	2 16,360	2 16,659	2 16,659
Grade 15. Range \$9,975 to \$10,000:				Grade 6. Range \$7,102 to \$8,060:			
Executive officer.....	1 \$9,377	1 \$9,377	1 \$9,975	Medical officer.....	9 65,116	9 66,152	9 66,397
Grade 14. Range \$8,180 to \$9,377:				Grade 5. Range \$5,905 to \$6,863:			
Executive officer.....	1 6,863	1 6,863	1 6,863	Dental officer.....	1 6,863	1 6,863	1 6,863
Chief, material management section.....	1 6,145	1 6,145	1 6,145	Medical officer.....	21 125,923	21 127,848	24 146,148
Chief, personnel utilization section.....	1 5,905	1 6,145	1 6,145	Social worker.....	1 5,905	1 6,145	1 6,145
Chief, regulations and procedures section.....	1 5,905	1 5,905	1 5,905	Grade 4. Range \$4,902 to \$5,905:			
Grade 11. Range \$4,902 to \$5,905:				Medical officer.....	31 158,735	22 116,090	24 126,354
Administrative assistant.....	1 5,905	1 5,905	1 5,905	Chief and assistant chief nurse.....	5 24,510	5 24,844	5 24,949
Assistant chief, budget section.....	1 5,905	1 5,905	1 5,905	Chief dietitian.....	5 24,510	5 24,844	5 24,949
Assistant chief, matériel management section.....	1 4,902	1 5,153	1 5,153	Dental officer.....	1 5,404	1 5,654	1 5,654
Assistant chief, personnel utilization section.....	1 4,902	1 4,902	1 4,902	Grade 3. Range \$4,150 to \$4,902:			
Assistant chief, regulations and procedures section.....	1 4,902	1 4,902	1 4,902	Medical officer.....	1 4,150	1 4,275	1 4,275
Cost analyst.....	1 5,404	1 5,654	1 5,654	Associate horticulturist.....	1 4,526	1 4,651	1 4,651
Grade 9. Range \$4,150 to \$4,902:				Bacteriologist.....	1 4,526	1 4,651	1 4,651
Budget analyst.....	3 13,327	3 13,453	3 13,828	Chief and assistant chief dietitian.....	11 45,773	11 46,391	11 46,589
Methods examiner.....	2 8,675	2 8,926	1 4,400	Chief and assistant chief nurse.....	23 98,324	23 99,615	23 100,029
Personnel utilization analyst.....	1 4,400	1 4,400	1 4,526	Maintenance engineer.....	7 30,051	7 30,444	7 30,570
Standards analyst.....	1 4,275	1 4,275	1 4,400	Medical director.....	2 8,550	2 8,675	2 8,800
Grade 7. Range \$3,397 to \$4,150.....	3 10,694	3 10,944	4 14,717	Nutritionist.....	1 4,400	1 4,526	1 4,526
Grade 6. Range \$3,021 to \$3,773.....	2 6,794	2 6,920	2 6,794	Physical therapist.....	6 26,026	6 26,363	6 26,471
Grade 5. Range \$2,645 to \$3,397.....	14 41,416	14 41,416	14 41,668	Psychologist.....	1 4,275	1 4,400	1 4,400
Grade 4. Range \$2,391 to \$2,845.....	25 64,085	25 64,510	14 37,553	Rehabilitation counselor.....	1 4,150	1 4,275	1 4,275
Grade 3. Range \$2,168 to \$2,620.....	13 31,574	13 31,498	8 29,505	Social worker.....	7 29,298	7 29,617	7 29,817
Professional service:				Grade 2. Range \$3,397 to \$4,150.....	170 594,074	170 602,137	175 621,638
Grade 8. Range \$9,975 to \$10,000:				Grade 1. Range \$2,645 to \$3,397.....	916 2,487,900	904 2,489,036	909 2,513,000
Chief, office of planning.....	1 10,000	1 10,000		Subprofessional service:			
Grade 5. Range \$5,905 to \$6,863:				Grade 8. Range \$3,397 to \$4,150.....	4 15,846	4 15,948	4 15,975
Chief, analyses and special studies section.....	1 6,863	1 6,863	1 6,863	Grade 7. Range \$3,021 to \$3,773.....	18 60,772	18 61,455	18 61,677
Chief, construction and maintenance section.....	1 6,145	1 6,384	1 6,384	Grade 6. Range \$2,645 to \$3,397.....	73 214,336	66 194,982	66 195,864
Dietitian, program consultant.....	1 5,905	1 5,905		Grade 5. Range \$2,391 to \$2,845.....	123 304,242	113 283,834	126 314,466
Statistician.....	1 5,905	1 5,905	1 6,145	Grade 4. Range \$2,168 to \$2,620.....	119 268,561	118 269,750	189 424,806
Grade 4. Range \$4,902 to \$5,905:				Grade 3. Range \$1,954 to \$2,394.....	367 750,143	337 701,003	337 703,934
Assistant chief, analyses and special studies section.....	1 5,153	1 5,153	1 5,153	Grade 2. Range \$1,822 to \$2,244.....	561 1,076,157	561 1,090,254	575 1,120,432
Construction engineer.....	1 4,902	1 4,902	1 4,902	Grade 1. Range \$1,690 to \$2,093.....	1 1,690	1 1,756	1 1,822
Health program analyst.....	1 5,654	1 5,654	1 5,654	Crafts, protective, custodial service:			
Physical therapist, consultant.....	1 4,902	1 5,153		Grade 10. Range \$3,648 to \$4,400.....	10 40,492	10 41,005	10 41,173
Statistician.....	1 5,905	1 5,905	1 5,905	Grade 9. Range \$3,272 to \$4,024.....	11 39,251	11 39,764	11 39,927
Grade 3. Range \$4,150 to \$4,902:				Grade 8. Range \$2,896 to \$3,648.....	20 66,691	20 67,545	20 67,827
Health program analyst.....	1 4,400	1 4,526	1 4,526	Grade 7. Range \$2,685 to \$3,272.....	66 193,042	66 195,686	70 207,283
Maintenance engineer.....	1 4,400	1 4,526	1 4,526	Grade 6. Range \$2,469 to \$2,921.....	163 457,444	163 463,576	172 489,832
Statistician.....	2 8,550	2 8,800	2 8,926	Grade 5. Range \$2,244 to \$2,695.....	130 310,994	130 315,124	130 316,441
				Grade 4. Range \$2,020 to \$2,469.....	350 757,386	350 767,540	350 770,747
				Grade 3. Range \$1,822 to \$2,168.....	747 1,454,203	747 1,473,424	764 1,510,659
				Grade 2. Range \$1,690 to \$2,020.....	963 1,748,344	963 1,771,821	965 1,782,715
				Commissioned officers:			
				Director grade.....	44 418,483	58 557,289	49 469,928
				Senior grade.....	80 642,755	114 908,738	108 848,596
				Full grade.....	163 1,055,828	180 1,160,972	123 795,914
				Senior assistant grade.....	243 1,207,958	236 1,185,465	171 891,498
				Assistant grade.....	430 1,709,312	369 1,499,348	265 970,808
				Junior assistant grade.....	137 416,460	42 123,598	33 94,789
				Total permanent, field.....	6,914 19,122,724	6,741 19,093,485	6,678 18,235,404

PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	393.5	\$1,624,512	247.7	\$880,083	34.4	\$96,189
Net permanent, field (average number, net salary).....	6,520.5		6,493.3		6,643.6	
Part-time employment, field.....	17,498,212		18,213,402		18,139,215	
W. A. E. employment, field.....	396,450		405,500		398,000	
Cadet nurses, field.....	27,733		27,700		27,700	
Interns and student dietitians, field.....	56,569		14,500			
Fee-basis employment.....	30,912		31,000		390,200	
Regular pay in excess of 52-week base.....	284,450		299,100		284,269	
Overtime and holiday pay, field.....	101,196		50,424		51,451	
Night-work differential, field.....	219,673		219,000		219,000	
Carville Leprosarium differential, field.....	152,789		152,000		152,000	
Additional pay for service abroad, field.....	171,207		171,000		174,000	
	51,064		50,500		50,500	
All personal services, field.....	18,990,255		19,634,126		19,886,335	
Total, departmental and field.....	19,407,395		20,071,006		20,262,132	
Deduct charge for quarters and subsistence furnished.....	628,178		675,000		1,144,000	
Personal services at rates prior to Public Law 900.....	18,779,217		19,396,006		19,118,132	
Cost of Public Law 900.....			1,973,022		2,087,960	
01 Personal services.....	18,779,217		21,369,028		21,206,092	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	15,200,277		17,787,713		17,314,061	
Reimbursable obligations.....	3,578,940		3,581,315		3,892,031	
Total of foregoing schedule.....	18,779,217		21,369,028		21,206,092	

Mental Health Activities, Public Health Service—

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 311, 312, 314 (c), and 321 of the Public Health Service Act, as amended, with respect to mental diseases; sections 322, 324, 326, 504, and 710 of such Act with respect to treatment at the Public Health Service hospitals, Fort Worth, Texas, and Lexington, Kentucky, of persons suffering from psychiatric disorders; and sections 303, 341, 343, and 344 of such Act, and Executive Order 9079, dated February 26, 1942, including the objects specified in the preamble paragraph under the heading "Public Health Service" in the Federal Security Agency Appropriation Act, 1949; minor repairs to and maintenance of buildings; purchase of not to exceed [three] one passenger motor [vehicles, of which two shall be] vehicle for replacement only; [court costs and other expenses incident to proceedings taken for commitment of mentally incompetent persons to hospitals; expenses of preparing and transporting remains, or reasonable burial expenses, for any patient dying in a hospital;] firearms and ammunition; reimbursement to the working-capital fund for articles or services furnished by the industrial activities; [expenses incurred in pursuing, identifying, and returning escaped prisoners, including rewards for their capture; transportation and subsistence allowance, within continental United States, of any narcotic addict voluntarily admitted and discharged as cured; reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement of personal belongings damaged or destroyed by patients while such employees were engaged in the performance of their official duties; tobacco for patients; \$9,028,000] \$10,562,000, of which [\$2,400,000] \$3,163,000 shall be for the operation (exclusive of research and training) of the Public Health Service hospitals, Fort Worth, Texas, and Lexington, Kentucky, and of which not less than \$900,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head; and, in addition to the amount appropriated herein, the Surgeon General is authorized, upon the recommendations of the National Advisory Mental Health Council, to [make] approve applications for research [and training] grants, not to exceed a total of \$140,000, for periods beyond the current fiscal year [1949], and such grants [not exceeding a total of \$2,300,000 for such periods] shall, if approved during the current fiscal year [1949], constitute a contractual obligation of the Federal Government: Provided, That the Surgeon General is authorized to transfer to the appropriation "Commissioned officers, pay, and so forth", such amounts as may be necessary for pay and allowances of regular corps officers assigned to the pro-

gram]. (The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, \$9,028,000

Estimate 1950, * \$10,562,000

* Excludes \$18,761 for activities transferred in the estimates to appropriations as follows:

"Salaries, Office of Administrator, Federal Security Agency"..... \$16,786
 "Salaries and expenses, division of service operations, Federal Security Agency"..... 1,975
 The amounts obligated for 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$4,250,000	\$9,028,000	\$10,562,000
Applied to contract authorization.....			—900,000
Net appropriation available for obligation.....	4,250,000	9,028,000	9,662,000
Contract authorization.....		2,300,000	140,000
Transferred to—			
"Miscellaneous expenses, Office of Administrator, Federal Security Agency"	—1,000		
"Salaries and expenses, division of service operations, Federal Security Agency"		—1,000	—2,000
"Pay, etc., commissioned officers, Public Health Service"	—50,000	—345,500	
Total available for obligation.....	4,199,000	10,981,500	9,800,000
Unobligated balance, estimated savings.....	1—14,008		
Obligations incurred.....	4,184,932	10,981,500	9,800,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	269,797	345,500	
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	15,214		
"Assistance to States, general, Public Health Service"	1,785,446		
"Current census statistics, Bureau of the Census," Department of Commerce.....	13,000		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	—15,124	—17,884	
"Salaries and expenses, division of service operations, Federal Security Agency"	—1,975	—1,975	
Total direct obligations.....	6,251,290	11,307,141	9,800,000
For Reimbursable Obligations			
Reimbursements for services performed.....	1,246,281	1,431,000	1,205,500
Total obligations.....	7,497,571	12,738,141	11,005,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Community services.....	\$1,863,999	\$3,641,730	\$3,648,905
2. Hospital services.....	2,178,888	2,400,000	2,936,017
3. Research.....	573,076	1,531,100	815,000
4. Training.....	1,367,859	3,196,085	1,780,000
5. Administration.....	267,468	303,340	339,000
6. Pay increase, Public Law 900.....	234,886	234,886	281,078
Total direct obligations.....	6,251,290	11,307,141	9,800,000
Reimbursable Obligations			
1. Community services.....	12,361	15,000	15,506
2. Hospital services.....	1,233,920	1,308,000	1,094,983
3. Pay increase, Public Law 900.....		108,000	95,011
Total reimbursable obligations.....	1,246,281	1,431,000	1,205,500
Total obligations.....	7,497,571	12,738,141	11,005,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,869,764	\$2,299,862	\$2,876,085
Cost of Public Law 900.....		234,886	281,078
02 Travel.....	77,023	174,872	177,720
03 Transportation of things.....	19,722	28,227	27,500
04 Communication services.....	7,622	10,432	10,567
05 Rents and utility services.....	58,302	60,858	69,161
06 Printing and binding.....	5,278	12,000	16,100
07 Other contractual services.....	79,954	56,012	84,318
08 Supplies and materials:			
Miscellaneous supplies.....	158,356	136,972	161,825

1 In addition to a comparative transfer of \$1,785,446 in obligations from "Assistance to States, general, Public Health Service," \$987,948 of the unobligated balance of \$1,041,201 shown in the schedule under "Assistance to States, general, Public Health Service" is attributable to mental health activities.

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.				DETAIL OF PERSONAL SERVICES—Con.			
<i>Direct Obligations—Continued</i>				<i>Field:</i>			
08 Supplies and materials—Continued				Clerical, administrative, fiscal service:			
Patients' clothing.....	\$56,274	\$64,381	\$58,022	Grade 14. Range \$8,180 to \$9,377:			
Subsistence supplies.....	399,420	451,635	504,698	Administrative officer.....			2 16,360
Fuel.....	51,002	43,421	43,736	Grade 13. Range \$7,102 to \$8,060:			
09 Equipment.....	178,758	94,569	78,590	Administrative officer.....	2 14,444	2 14,444	
11 Grants, subsidies, and contributions.....	3,289,815	7,639,014	5,410,600	Grade 12. Range \$5,905 to \$6,863:			
Total direct obligations.....	6,251,290	11,307,141	9,800,000	Assistant administrative officer.....	1 5,905	1 6,863	1 6,863
<i>Reimbursable Obligations</i>				Grade 11. Range \$4,902 to \$5,905:			
01 Personal services:				Chief supervising guardian.....			1 4,902
At rates prior to Public Law 900.....	844,422	924,286	825,534	Fiscal officer.....	1 4,902	1 4,902	2 9,804
Cost of Public Law 900.....		108,000	95,011	Personnel officer.....	1 5,404	1 5,404	2 10,556
02 Travel.....	8,760	8,996	5,922	Grade 10. Range \$4,526 to \$5,278:			
03 Transportation of things.....	4,903	5,204	3,050	Administrative officer.....			1 4,902
04 Communication services.....	1,754	1,605	1,283	Administrative assistant.....	2 8,425	2 8,675	1 4,400
05 Rents and utility services.....	33,537	31,832	24,039	Assistant personnel officer.....	1 4,150	1 4,150	1 4,275
07 Other contractual services.....	10,073	8,072	3,962	Chief supervising guardian.....	2 9,177	2 9,428	1 4,902
08 Supplies and materials:				Matériel officer.....	1 4,651	1 4,777	1 4,902
Miscellaneous supplies.....	73,619	69,961	52,545	Personnel officer.....	1 4,777	1 4,902	
Patients' clothing.....	29,070	24,305	19,748	Recreational director.....			1 4,150
Subsistence supplies.....	207,389	210,115	157,052	Registrar.....	1 4,902	1 4,902	
Fuel.....	6,255	2,744		Grade 8. Range \$3,773 to \$4,526:			
09 Equipment.....	26,499	34,466	14,610	Grade 14. Range \$8,180 to \$9,377:			
Total reimbursable obligations.....	1,246,281	1,431,000	1,205,500	Administrative officer.....			2 9,052
Total obligations.....	7,497,571	12,738,141	11,005,500	Grade 7. Range \$3,397 to \$4,150:			
DETAIL OF PERSONAL SERVICES				Grade 6. Range \$3,021 to \$3,773:			
Departmental:				Grade 5. Range \$2,645 to \$3,397:			
Clerical, administrative, fiscal service:				Grade 4. Range \$2,394 to \$2,845:			
Grade 15. Range \$9,975 to \$10,000:				Grade 3. Range \$2,168 to \$2,620:			
Executive officer.....			1 \$9,975	Grade 2. Range \$1,954 to \$2,394:			
Grade 13. Range \$7,102 to \$8,060:				Grade 1. Range \$1,756 to \$2,168:			
Administrative officer.....	1 \$8,060	1 \$8,060		Professional service:			
Assistant administrative officer.....			1 7,102	Grade 6. Range \$7,102 to \$8,060:			
Budget and fiscal officer.....			1 7,102	Psychiatrist.....	3 21,306	2 14,204	5 35,750
Grade 12. Range \$5,905 to \$6,863:				Grade 5. Range \$5,905 to \$6,863:			
Assistant administrative officer.....	1 5,905	2 12,050	1 6,145	Biochemist.....			1 5,905
Assistant budget and fiscal officer.....			1 5,905	Biophysicist.....			1 5,905
Budget and fiscal officer.....	1 5,905	1 6,145		Health educator.....		1 6,145	1 6,384
Chief, administrative services.....			1 5,905	Psychiatric social worker.....	1 5,905	7 41,335	6 35,430
Organization and methods examiner.....	1 5,905	1 6,145	1 5,905	Psychologist.....			1 5,905
Personnel officer.....			1 5,905	Superintendent of maintenance.....			1 5,905
Grade 11. Range \$4,902 to \$5,905:				Grade 4. Range \$4,902 to \$5,905:			
Auditor.....			1 5,153	Biochemist.....	1 5,404	1 5,654	
Head, program services unit.....		1 4,902	1 5,153	Biophysicist.....	1 5,404	2 10,808	1 5,404
Personnel officer.....	1 5,905	1 5,905		Chief social worker.....	1 4,902	1 5,153	2 10,055
Grade 10. Range \$4,526 to \$5,278:				Health educator.....	1 5,404		
Auditor.....	1 4,777	1 4,902		Occupational therapist.....			1 4,902
Budget analyst.....	1 4,526	1 4,526		Psychologist.....	6 29,663	5 25,012	4 20,612
Grade 9. Range \$4,150 to \$4,902:				Superintendent of maintenance.....	2 11,058	2 11,308	1 5,905
Administrative assistant.....			1 4,150	Grade 3. Range \$4,150 to \$4,902:			
Auditor.....	2 9,052	2 9,177	2 8,300	Librarian.....	2 8,300	2 8,300	2 8,425
Budget analyst.....	1 4,150	1 4,150	1 4,275	Physical therapist.....			1 4,150
Organization and methods examiner.....	2 8,300	2 8,550	2 8,800	Psychiatric social worker.....	2 8,300	4 16,600	2 8,300
Personnel assistant.....		1 4,150	1 4,275	Psychologist.....			1 4,150
Visual aids specialist.....		2 8,300	2 8,300	Grade 2. Range \$3,397 to \$4,150:			
Grade 7. Range \$3,397 to \$4,150:				Grade 1. Range \$2,645 to \$3,397:			
Grade 6. Range \$3,021 to \$3,773:			1 3,021	Subprofessional service:			
Grade 5. Range \$2,645 to \$3,397:			14 38,408	Grade 8. Range \$3,397 to \$4,150:			
Grade 4. Range \$2,394 to \$2,845:			32 81,872	Grade 7. Range \$3,021 to \$3,773:			
Grade 3. Range \$2,168 to \$2,620:			21 47,564	Grade 6. Range \$2,645 to \$3,397:			
Professional service:				Grade 5. Range \$2,394 to \$2,845:			
Grade 7. Range \$8,180 to \$9,377:				Grade 4. Range \$2,168 to \$2,620:			
Psychiatrist.....		1 8,180	1 8,180	Grade 3. Range \$1,954 to \$2,394:			
Research projects director.....	1 8,180	1 8,180	1 8,180	Grade 2. Range \$1,822 to \$2,244:			
Social science research consultant.....		1 8,180	1 8,180	Crafts, protective, custodial service:			
Special mental hospital examiner.....	1 9,077	1 8,180	1 8,180	Grade 10. Range \$3,648 to \$4,400:			
Grade 6. Range \$7,102 to \$8,060:				Grade 9. Range \$3,272 to \$4,024:			
Chief, technical library.....		1 7,102	1 7,102	Grade 8. Range \$2,896 to \$3,648:			
Psychiatric social work consultant.....	1 7,102	1 7,342	1 7,342	Grade 7. Range \$2,695 to \$3,272:			
Psychologist.....		2 14,204	2 14,204	Grade 6. Range \$2,469 to \$2,921:			
Training specialist.....	1 7,102		1 7,102	Grade 5. Range \$2,244 to \$2,695:			
Grade 5. Range \$5,905 to \$6,863:				Grade 4. Range \$2,020 to \$2,469:			
Psychiatric nurse.....	1 5,905	2 12,050	2 12,290	Grade 3. Range \$1,822 to \$2,168:			
Psychiatric social worker.....		1 5,905	2 11,810	Grade 2. Range \$1,690 to \$2,020:			
Scientific writer.....	1 6,863	1 6,863	1 6,863	Commissioned officers:			
Statistician.....	2 12,050	2 12,290	2 12,290	Director grade.....	4 32,854	4 33,047	5 40,156
Training specialist.....	1 5,905	1 5,905	1 5,905	Senior grade.....	5 32,737	9 64,468	7 48,447
Grade 4. Range \$4,902 to \$5,905:				Full grade.....	21 124,269	30 176,056	30 170,226
Psychiatric nurse.....		2 9,804	2 9,804	Senior assistant grade.....	28 128,602	28 123,847	27 118,843
Scientific writer.....	1 4,902	1 5,905	1 5,905	Assistant grade.....	27 94,681	25 83,257	24 82,117
Training specialist.....			1 4,902	Junior assistant grade.....	10 30,485	10 28,460	10 28,460
Grade 3. Range \$4,150 to \$4,902:				Total permanent, field.....	1,014	1,075	1,090
Scientific writer.....		1 4,150	1 4,150	Deduct lapses.....	2,581,974	2,816,059	3,111,474
Statistician.....		1 4,150	1 4,150	Net permanent, field (average number, net salary).....	891.5	1,022.9	1,081.3
Grade 2. Range \$3,397 to \$4,150:				Temporary employment, field.....	2,244,107	2,654,512	3,074,901
Subprofessional service:				Part-time employment, field.....	18,601		11,500
Grade 6. Range \$2,645 to \$3,397:				W. A. E. employment, field.....	16,918	22,600	32,300
Grade 3. Range \$1,954 to \$2,394:					13,649		
Commissioned officers:							
Director grade.....	1 8,661	2 17,610	2 17,610				
Senior grade.....	6 45,133	5 37,669	6 43,669				
Full grade.....	3 15,446	3 16,106	2 10,805				
Total permanent, departmental.....	92 357,121	120 481,258	131 530,385				

PUBLIC HEALTH SERVICE—Continued

Mental Health Activities, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Fee-basis consultants, field.....	\$8,355	\$8,400	\$8,400
Regular pay in excess of 52-week base.....	15,592	8,886	8,826
Overtime and holiday pay, field.....	27,146	29,600	30,000
Night-work differential, field.....	41,694	46,800	47,000
All personal services, field.....	2,386,062	2,782,395	3,212,927
Total, departmental and field.....	2,736,457	3,246,748	3,734,519
Deduct charge for quarters and subsistence furnished.....	22,271	22,600	32,900
Personal services at rates prior to Public Law 900.....	2,714,186	3,224,148	3,701,619
Cost of Public Law 900.....		342,886	376,089
01 Personal services.....	2,714,186	3,567,034	4,077,708
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,869,764	2,534,748	3,157,163
Reimbursable obligations.....	844,422	1,032,286	920,545
Total of foregoing schedule.....	2,714,186	3,567,034	4,077,708

Foreign Quarantine Service, Public Health Service—

Foreign quarantine service: For [the medical inspection of aliens, the maintenance and ordinary expenses of United States quarantine stations and supplementary activities abroad,] carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322 (c) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries; and the purchase of not to exceed [ten] fifteen passenger motor vehicles for replacement only. [\$3,000,000] \$3,085,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$3,000,000

Estimate 1950, \$3,085,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$2,450,000	\$3,000,000	\$3,085,000
Proposed supplemental estimate due to pay increase.....		165,000	
Transferred to—			
“Pay, etc., commissioned officers, Public Health Service”.....		—249,000	
“Salaries and expenses, division of service operations, Federal Security Agency”.....			—300
Total available for obligation.....	2,450,000	2,916,000	3,084,700
Carried to surplus fund, Public Law 639.....	—10,000		
Unobligated balance, estimated savings.....	—5,000		
Obligations incurred.....	2,435,000	2,916,000	3,084,700
Comparative transfer from—			
“Pay, etc., commissioned officers, Public Health Service”.....	248,537	249,000	
“Travel expenses, Federal Security Agency (transfer to Public Health Service)”.....	36,111		
“Printing and binding, Federal Security Agency (transfer to Public Health Service)”.....	1,892		
Total direct obligations.....	2,721,540	3,165,000	3,084,700
For Reimbursable Obligations			
Reimbursements for services performed.....	1,030		
Total obligations.....	2,722,570	3,165,000	3,084,700
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,254,773	\$2,397,500	\$2,437,650
Cost of Public Law 900.....		203,000	200,000
02 Travel.....	45,692	49,500	49,500
03 Transportation of things.....	16,296	18,800	18,800
04 Communication services.....	13,621	15,200	15,200
05 Rents and utility services.....	39,273	41,000	43,000
06 Printing and binding.....	1,892	6,000	5,550
07 Other contractual services.....	121,989	204,000	137,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
08 Supplies and materials.....	\$126,043	\$130,000	\$130,000			
09 Equipment.....	101,961	100,000	48,000			
Total direct obligations.....	2,721,540	3,165,000	3,084,700			
Reimbursable Obligations						
08 Supplies and materials.....	1,030					
Total obligations.....	2,722,570	3,165,000	3,084,700			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Chief of section.....	1	\$6,145	1	\$6,145	1	\$6,384
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:	1	3,899	1	4,024	1	4,150
Grade 7. Range \$3,397 to \$4,150:	3	10,317	3	10,694	3	11,069
Grade 6. Range \$3,021 to \$3,773:	1	3,021	1	3,021	1	3,146
Grade 5. Range \$2,645 to \$3,397:	4	10,830	4	11,332	4	11,832
Grade 4. Range \$2,394 to \$2,845:	8	19,979	9	22,824	9	23,509
Grade 3. Range \$2,168 to \$2,620:	4	9,124	3	6,956	3	7,108
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Naval architect.....	1	5,153	1	5,404	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Maintenance engineer.....	1	4,150	1	4,275	1	4,400
Commissioned officers:						
Director grade.....	1	9,311	1	9,311	1	9,531
Senior grade.....	1	8,412	1	8,604	1	8,604
Full grade.....			1	5,657	1	5,657
Senior assistant grade.....	1	4,490				
Total permanent, departmental.....	29	103,632	29	107,299	29	110,096
Deduct lapses.....	2.9	7,809	0.7	2,853	4.7	16,939
Net permanent, departmental (average number, net salary).....	26.1	95,823	28.3	104,446	24.3	93,157
Regular pay in excess of 52-week base.....		625		322		274
All personal services, departmental.....		96,448		104,768		93,431
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	4	19,608	4	20,108	4	20,108
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	4	17,226	4	17,726	4	18,227
Inspection officer.....	78	334,280	88	384,455	88	394,992
Grade 8. Range \$3,773 to \$4,526:	3	12,699	3	12,950	3	13,076
Grade 7. Range \$3,397 to \$4,150:	6	21,134	6	21,888	6	22,638
Grade 6. Range \$3,021 to \$3,773:	3	9,188	3	9,438	3	9,814
Grade 5. Range \$2,645 to \$3,397:	3	8,060	3	8,185	3	8,561
Grade 4. Range \$2,394 to \$2,845:	15	37,639	15	38,464	15	39,514
Grade 3. Range \$2,168 to \$2,620:	26	59,113	26	60,376	26	62,159
Grade 2. Range \$1,954 to \$2,394:	9	19,250	9	19,746	9	20,190
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Medical officer.....	3	18,913	7	42,533	7	43,012
Grade 4. Range \$4,902 to \$5,905:						
Medical officer.....	15	75,287	16	80,691	16	83,703
Grade 1. Range \$2,645 to \$3,397:	3	8,060	3	8,185	3	8,561
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	2	6,920	2	7,045	2	7,296
Grade 7. Range \$3,021 to \$3,773:	14	47,183	14	48,812	14	50,443
Grade 6. Range \$2,645 to \$3,397:	8	23,167	9	27,189	9	28,065
Grade 5. Range \$2,394 to \$2,845:	79	198,369	85	218,962	85	224,915
Grade 4. Range \$2,168 to \$2,620:	39	92,690	42	99,940	42	102,358
Grade 3. Range \$1,954 to \$2,394:	10	20,315	10	20,729	10	21,459
Grade 2. Range \$1,822 to \$2,244:	2	4,040	1	2,093	1	2,168
Grade 1. Range \$1,690 to \$2,093:	3	5,796	3	6,001	3	6,133
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	6	25,649	6	25,899	6	26,149
Grade 9. Range \$3,272 to \$4,024:	6	22,762	6	23,642	6	23,768
Grade 8. Range \$2,896 to \$3,648:	35	114,891	35	118,641	35	122,035
Grade 7. Range \$2,695 to \$3,272:	47	137,617	47	141,350	47	145,729
Grade 6. Range \$2,469 to \$2,921:	20	53,848	20	55,273	20	56,626
Grade 5. Range \$2,244 to \$2,695:	25	61,652	25	63,377	25	65,111
Grade 4. Range \$2,020 to \$2,469:	55	118,175	55	120,505	55	124,315
Grade 3. Range \$1,822 to \$2,168:	9	17,421	9	17,971	9	18,376
Grade 2. Range \$1,690 to \$2,020:	6	10,734	6	10,800	6	11,064
Commissioned officers:						
Director grade.....	17	144,229	17	145,307	17	145,747
Senior grade.....	5	38,610	9	71,864	9	72,731
Full grade.....	8	51,341	8	49,315	8	49,923
Senior assistant grade.....	14	66,652	19	91,467	19	92,258
Assistant grade.....	17	64,858	10	40,055	10	40,737
Junior assistant grade.....	4	11,828				
Total permanent, field.....	604	1,983,885	626	2,135,759	626	2,186,863
Deduct lapses.....	16.8	58,567	21.9	86,591	21.9	86,435
Net permanent, field (average number, net salary).....	587.2	1,925,318	604.1	2,049,168	604.1	2,100,428
Part-time employment, field.....		107,797		114,880		114,880

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field.....	\$26,272	\$28,546	\$28,546
Regular pay in excess of 52-week base.....	13,570	7,365	7,592
Overtime and holiday pay, field.....	31,480	32,000	32,000
Night-work differential, field.....	10,807	11,000	11,000
Living and quarters allowance, field.....	32,660	35,786	35,786
Additional pay for service abroad, field.....	32,421	35,987	35,987
All personal services, field.....	2,180,325	2,314,732	2,366,219
Total, departmental and field.....	2,276,773	2,419,500	2,459,650
Deduct charge for quarters and subsistence furnished.....	22,000	22,000	22,000
Personal services at rates prior to Public Law 900.....	2,254,773	2,397,500	2,437,650
Cost of Public Law 900.....		203,000	200,000
01 Personal services.....	2,254,773	2,600,500	2,637,650

Employee Health Service Programs, Public Health Service—

Employee health service programs: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), [\$392,500, of which not to exceed \$15,966 may be used for a health service program for Public Health Service employees at the seat of government] \$167,000: *Provided*, That when the Public Health Service, at the request of any department or agency of the Government, establishes or operates a health service program for such department or agency such amount as may be necessary may be consolidated with this appropriation by transfer from the applicable appropriation or appropriations of such department or agency. (*Labor-Federal Security Appropriation Act, 1949.*)

Appropriated 1949, **\$392,500** Estimate 1950, **\$167,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$300,000	\$392,500	\$167,000
Transferred from—			
“Salaries and expenses, Bureau of the Budget”.....		4,800	4,900
“Salaries and expenses, National Security Resources Board”.....		2,400	2,400
“Salaries and expenses, Atomic Energy Commission”.....	4,722	4,722	4,722
“Salaries and expenses, Federal Communications Commission”.....	4,302	2,230	2,590
“Salaries and expenses, Office of Housing Expediter”.....	6,000	4,000	
“Salaries and expenses, Veterans Administration”.....		13,898	9,773
“Salaries and expenses, Bureau of Employees' Compensation, Federal Security Agency”.....		1,642	2,293
“Salaries and expenses, Food and Drug Administration, Federal Security Agency”.....		920	2,550
“Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency”.....			80
“Salaries and expenses, Office of Education”.....	2,247	2,247	2,488
“Salaries and expenses, Office of Vocational Rehabilitation, Federal Security Agency”.....		490	872
“Salaries, Bureau of Public Assistance, Social Security Administration”.....	792		
“Salaries and expenses, Bureau of Public Assistance, Social Security Administration”.....		1,338	1,500
“Salaries, Bureau of Employment Security, Social Security Administration”.....	834		
“Salaries and expenses, Bureau of Employment Security, Social Security Administration”.....		6,159	3,800
“Salaries and expenses, Children's Bureau, Social Security Administration”.....		1,704	1,568
“Salaries and expenses, maternal and child welfare, Social Security Act, Children's Bureau”.....	972		
“Salaries, consolidated operations, Social Security Administration”.....	4,002		
“Salaries and expenses, Office of Commissioner for Social Security”.....		370	456
“Salaries, Office of Administrator, Federal Security Agency”.....		1,767	2,032
“Salaries and expenses, division of service operations, Federal Security Agency”.....		607	1,610
“Salaries, Office of General Counsel, Federal Security Agency”.....		450	378
“Salaries and expenses, Office of Secretary of Agriculture”.....		562	500
“Export control, Bureau of Foreign and Domestic Commerce”.....		2,230	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Transferred from—Continued			
“Reclamation fund, special fund, salaries and expenses (other than project offices)”.....		\$26,035	\$27,812
“Geological Survey”.....		2,230	2,180
“Salaries and expenses, Office of Secretary of Labor”.....		16,326	15,368
“Contingent expenses, Department of Labor”.....	\$14,386		
“Salaries and expenses, Philippine rehabilitation, Department of State”.....	25,000	31,170	28,645
“Salaries and expenses, health service programs, Treasury Department”.....	75,000	76,440	100,000
“Salaries and expenses, Bureau of Federal Credit Unions”.....			192
“Expenses, Economic Cooperation Administration”.....		5,100	
“Salaries and expenses, National Labor Relations Board”.....			5,040
Advanced from—			
“Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)”.....			300
“Supervision of Federal credit unions, Social Security Administration”.....		250	
Transferred to—			
“Pay, etc., commissioned officers, Public Health Service”.....		—99,000	
“Salaries and expenses, division of service operations, Federal Security Agency”.....			—450
Total available for obligation.....	438,257	503,587	390,509
Carried to surplus fund, Public Law 639.....	—90,000		
Unobligated balance, estimated savings.....	—42,136		
Obligations incurred.....	306,121	503,587	390,509
Comparative transfer from—			
“Printing and binding, Federal Security Agency (transfer to Public Health Service)”.....	172		
“Pay, etc., commissioned officers, Public Health Service”.....	87,040	99,000	
Total direct obligations.....	393,333	602,587	390,509
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	89,758	102,548	109,931
Total obligations.....	483,091	705,135	500,440

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$67,500	\$61,338	\$46,108
2. Survey and consultation.....	168,562	300,138	106,154
3. Health units.....	157,271	211,170	215,677
4. Pay increase, Public Law 900.....		29,941	22,570
Total direct obligations.....	393,333	602,587	390,509
<i>Reimbursable Obligations</i>			
1. Health units.....	89,758	95,015	101,673
2. Pay increase, Public Law 900.....		7,533	8,258
Total reimbursable obligations.....	89,758	102,548	109,931
Total obligations.....	483,091	705,135	500,440

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$323,516	\$489,475	\$340,795
Cost of Public Law 900.....		29,941	22,570
02 Travel.....	18,440	47,523	9,738
03 Transportation of things.....	3,055	5,206	1,341
04 Communication services.....	1,456	3,286	673
05 Rents and utility services.....	28		
06 Printing and binding.....	172	400	450
07 Other contractual services.....	9,016	9,645	8,380
08 Supplies and materials.....	8,846	7,208	3,766
09 Equipment.....	28,804	9,903	2,796
Total direct obligations.....	393,333	602,587	390,509
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	88,786	87,365	98,693
Cost of Public Law 900.....		7,533	8,258
02 Travel.....	493	2,244	1,072
03 Transportation of things.....		3,014	29
04 Communication services.....		29	29
07 Other contractual services.....	18	525	458
08 Supplies and materials.....	351	1,166	989
09 Equipment.....	110	672	403
Total reimbursable obligations.....	89,758	102,548	109,931
Total obligations.....	483,091	705,135	500,440

PUBLIC HEALTH SERVICE—Continued

Employee Health Service Programs, Public Health Service—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	\$4,902	1	\$5,153	1	\$5,404
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150:						
Administrative officer.....	1		1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397:						
Administrative officer.....	2	5,415	3	8,060	1	2,896
Grade 4. Range \$2,394 to \$2,845:						
Administrative officer.....	8	22,007	14	35,695	9	23,952
Grade 3. Range \$2,168 to \$2,620:						
Administrative officer.....	6	14,136	8	18,624	3	7,558
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Public health nurse consultant.....	1	5,905	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Statistician.....	1	5,404				
Grade 2. Range \$3,397 to \$4,150:						
Statistician.....			1	3,648	1	3,773
Commissioned officers:						
Director grade.....	1	8,431	1	8,431	1	8,691
Senior grade.....	1	7,834	1	7,834	1	7,834
Total permanent, departmental.....	22	78,309	32	101,147	20	74,062
Deduct lapses.....	7.2	22,371	3	7,061	0.6	2,145
Net permanent, departmental (average number, net salary).....	14.8	55,938	29	94,086	19.4	71,917
Regular pay in excess of 52-week base.....		599		307		225
All personal services, departmental.....		56,537		94,393		72,142
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:	1	2,770				
Grade 4. Range \$2,394 to \$2,845:	7	18,586	3	7,859	3	7,934
Grade 3. Range \$2,168 to \$2,620:	5	11,519	10	22,282	2	4,788
Grade 2. Range \$1,954 to \$2,394:	1	1,954				
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Public health nurse consultant.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Public health nurse.....	1	4,902	1	4,902	1	5,153
Public health nurse consultant.....	1	4,902	3	14,706		
Grade 3. Range \$4,150 to \$4,902:						
Director of nurses.....			1	4,150	1	4,275
Nurse consultant.....	1	4,150				
Public health nurse.....	8	33,450	11	46,025		
Grade 2. Range \$3,397 to \$4,150:	24	80,026	27	94,235	28	99,264
Grade 1. Range \$2,645 to \$3,397:	40	109,933	36	103,118	35	104,355
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,093	7	2,168	1	2,168
Grade 2. Range \$1,690 to \$2,020:	6	11,328	7	12,952	8	14,906
Commissioned officers:						
Director grade.....	1	7,224	1	7,451	1	7,451
Senior grade.....	6	44,837	4	31,562	3	23,343
Full grade.....	9	49,728	12	67,776	6	35,500
Senior assistant grade.....	12	50,011	13	66,654	7	38,899
Assistant grade.....	7	33,540	8	35,722	3	13,818
Junior assistant grade.....	10	33,290	4	15,540	4	15,540
Total permanent, field.....	141	504,243	143	543,007	104	383,299
Deduct lapses.....	42.7	156,750	20.3	69,757	5.8	21,746
Net permanent, field (average number, net salary).....	98.3	347,493	122.7	473,250	98.2	361,553
Temporary employment, field.....		2,183				
Part-time employment, field.....		189		3,660		444
Regular pay in excess of 52-week base.....		2,534		1,137		949
Overtime and holiday pay, field.....		1,433		2,039		2,000
Night-work differential, field.....		1,933		2,361		2,400
All personal services, field.....		355,765		482,447		367,346
Personal services at rates prior to Public Law 900.....		412,302		576,840		439,488
Cost of Public Law 900.....				37,474		30,828
01 Personal services.....		412,302		614,314		470,316
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		323,516		519,416		363,365
Reimbursable obligations.....		88,786		94,898		106,951
Total of foregoing schedule.....		412,302		614,314		470,316

Operating Expenses, National Institutes of Health, Public Health Service—

National [Institute] Institutes of Health, operating expenses: For the activities of the National [Institute] Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act [(including the purchase and distribution of penicillin and other antibiotic compounds for use in research projects for which grants are made)]; the regulation and preparation of biologic products; the purchase of not to exceed ten passenger motor vehicles for replacement only; and [maintenance of buildings; \$13,670,000: Provided, That such parts of the amount appropriated under this head as the Surgeon General shall determine from time to time to

be available for research fellowships and grants shall, if obligated during fiscal year 1949, remain available for expenditure for four fiscal years thereafter] erection of temporary structures for storage of equipment and supplies and housing of animals, \$11,800,000; and, in addition, the Surgeon General is authorized to approve applications for research grants, not to exceed a total of \$1,925,000, for periods beyond the current fiscal year, and such grants shall, if approved during the current fiscal year, constitute a contractual obligation of the Federal Government.

[National Institute of Health, operating expenses: For an additional amount, fiscal year 1949, for "National Institute of Health, operating expenses", \$500,000: Provided, That appropriations under said head for the fiscal year 1949 shall be available for carrying out the purposes of the National Heart Act, including erection of temporary structures for storage of equipment and supplies and housing of animals.] (42 U. S. C. 241, 262, and 263; Labor-Federal Security Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$14,170,000

Estimate 1950, * \$11,800,000

* Excludes \$4,131,280 for activities transferred in the estimates to appropriations as follows:
 "Operating expenses, National Heart Institute, Public Health Service".... \$3,500,000
 "Dental health activities, Public Health Service"..... 571,280
 "Salaries and expenses, Public Health Service"..... 60,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$10,126,000	\$14,170,000	\$11,800,000
Proposed supplemental estimate due to pay increase.....		375,000	
Contract authorization.....			1,925,000
Transferred from "Operating expenses, National Cancer Institute, Public Health Service".....	500,000		
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....			—15,000
"Pay, etc., commissioned officers, Public Health Service".....		—698,000	
Total available for obligation.....	10,626,000	13,847,000	13,710,000
Unobligated balance, estimated savings.....	—23,059		
Obligations incurred.....	10,602,941	13,847,000	13,710,000
Comparative transfer from—			
"Travel expenses, Federal Security Agency (transfer to Public Health Service)".....	64,103		
"Printing and binding, Federal Security Agency (transfer to Public Health Service)".....	13,283		
"Pay, etc., commissioned officers, Public Health Service".....	581,439	698,000	
"Salaries and expenses, Public Health Service".....	17,207		
Comparative transfer to—			
"Dental health activities, Public Health Service".....	—234,227	—370,725	
"Operating expenses, National Heart Institute, Public Health Service".....	—1,509,036	—2,554,064	
"Assistance to States, general, Public Health Service".....	—199,576		
"Salaries and expenses, Public Health Service".....		—16,900	
Total direct obligations.....	9,336,134	11,603,311	13,710,000
For Reimbursable Obligations			
Reimbursements for services performed.....	27,219	604,650	659,000
Total obligations.....	9,363,353	12,207,961	14,369,000

OBLIGATIONS BY ACTIVITIES

Direct Obligations			
1. Experimental biology and medicine institute.....	\$720,430	\$892,493	\$888,520
2. Microbiological institute.....	1,657,687	1,966,976	1,987,836
3. Laboratory of physical biology.....	383,423	507,804	523,644
4. Division of research grants and fellowships.....	5,321,815	6,535,455	8,470,000
5. Administration.....	309,021	375,948	381,500
6. Scientific services (laboratory aids).....	526,443	516,901	521,240
7. Scientific services (scientific reports).....	119,659	156,091	183,800
8. Custodial.....	294,656	296,643	403,460
9. Pay increase, Public Law 900.....		355,000	350,000
Total direct obligations.....	9,336,134	11,603,311	13,710,000
Reimbursable Obligations			
1. Rocky Mountain Laboratory.....	20,718	20,000	
2. Administration.....		153,660	169,660
3. Scientific services (laboratory aids).....	6,501	211,272	240,400

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate		
OBLIGATIONS BY ACTIVITIES—Con.				DETAIL OF PERSONAL SERVICES—Con.					
Reimbursable Obligations—Continued				Field—Continued					
4. Scientific services (scientific reports).....		\$63,822	\$44,040	Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	
5. Custodial.....		121,246	165,480	Grade 8. Range \$9,975 to \$10,000—Con.					
6. Pay increase, Public Law 900.....		34,650	39,420	Director, Rocky Mountain laboratory.....	1	\$9,975	1	\$10,000	
Total reimbursable obligations.....	\$27,219	604,650	659,000	Research coordinator.....	1	10,000	1	10,000	
Total obligations.....	9,363,353	12,207,961	14,369,000	Grade 7. Range \$8,180 to \$9,377:					
OBLIGATIONS BY OBJECTS				Biochemist.....	1	8,180	1	8,180	
Direct Obligations				Biophysicist.....	1	8,180	1	8,479	
01 Personal services:				Chemist.....	1	9,377	1	9,377	
At rates prior to Public Law 900.....	\$3,182,803	\$3,926,498	\$4,169,657	Chief, office of scientific reports.....			1	8,180	
Cost of Public Law 900.....		355,000	350,000	Medical officer.....	1	8,180	1	8,180	
02 Travel.....	59,722	105,234	96,000	Pharmacologist.....	1	9,377	1	9,377	
03 Transportation of things.....	14,046	9,730	13,239	Professor of chemistry.....	1	9,377	1	9,377	
04 Communication services.....	23,795	30,929	41,245	Research analyst.....	1	8,180	1	8,479	
05 Rents and utility services.....	53,840	43,403	67,377	Toxicologist.....	1	8,479	1	8,479	
06 Printing and binding.....	13,283	32,315	38,330	Grade 6. Range \$7,102 to \$8,060:					
07 Other contractual services.....	88,008	92,027	100,000	Bacteriologist.....	1	7,102	1	7,102	
08 Supplies and materials.....	547,094	630,937	599,152	Biochemist.....	1	7,102	1	7,102	
09 Equipment.....	364,973	342,238	275,000	Chemist.....	5	38,862	6	46,527	
11 Grants, subsidies, and contributions.....	4,988,570	6,035,000	7,960,000	Chief, office of laboratory aids.....			1	7,102	
Total direct obligations.....	9,336,134	11,603,311	13,710,000	Chief, subsection.....	1	7,102	1	7,342	
Reimbursable Obligations				Endocrinologist.....	1	7,102	1	7,342	
01 Personal services:				Medical entomologist.....	1	7,342	1	7,342	
At rates prior to Public Law 900.....		387,837	468,874	Mycologist.....	1	7,581	1	7,820	
Cost of Public Law 900.....		34,650	39,420	Parasitologist.....	3	21,306	3	22,066	
02 Travel.....	1,451			Pharmacologist.....	3	22,743	3	23,461	
03 Transportation of things.....	334			Physiologist.....	2	14,204	2	14,684	
04 Communication services.....	9,648	9,059		Project review officer.....	1	7,102	1	7,342	
05 Rents and utility services.....	14,797	14,925		Research analyst.....	4	28,408	5	35,510	
06 Printing and binding.....	3,575	6,140		Veterinary pathologist.....	1	7,102	1	7,342	
07 Other contractual services.....	10,996	10,869		Grade 5. Range \$5,905 to \$6,863:					
08 Supplies and materials.....	27,219	84,747		Bacteriologist.....	4	25,296	6	37,742	
09 Equipment.....	43,979	24,966		Biochemist.....	5	30,005	5	31,203	
Total reimbursable obligations.....	27,219	604,650	659,000	Biologist.....	1	5,905	1	6,145	
Total obligations.....	9,363,353	12,207,961	14,369,000	Biophysicist.....	1	6,384	1	6,623	
DETAIL OF PERSONAL SERVICES				Chemist.....	5	31,202	5	31,839	
Field:	Num-ber	Total salary	Num-ber	Total salary	Chief, buildings management branch.....	1	5,905	1	6,145
Clerical, administrative, fiscal service:					Cytologist.....	1	5,905	1	6,145
Grade 15. Range \$9,975 to \$10,000:					Engineer.....	1	5,905	1	6,145
Executive officer.....	1	\$9,975	1	\$9,975	Entomologist.....	2	12,050	2	12,529
Grade 14. Range \$8,180 to \$9,377:					Librarian.....	1	5,905	1	6,145
Assistant chief, division of research grants and fellowships.....	1	8,180	1	8,479	Mechanical engineer.....	1	5,905	1	6,145
Assistant executive officer.....					Parasitologist.....	1	5,905	1	6,145
Grade 13. Range \$7,102 to \$8,060:					Pharmacologist.....	2	12,528	2	13,008
Chief, fiscal management branch.....					Physicist.....	1	5,905	1	6,145
Chief, office of management analysis.	1	8,060	1	8,060	Physiologist.....	2	11,810	2	12,289
Personnel officer.....					Zoologist.....			1	5,905
Grade 12. Range \$5,905 to \$6,863:					Grade 4. Range \$4,902 to \$5,905:				
Administrative officer.....	1	5,905	2	11,810	Assistant chief, buildings management branch.....				
Assistant budget and fiscal officer.....					Bacteriologist.....	1	5,654	2	10,507
Budget and fiscal officer.....	1	6,145			Biochemist.....	1	5,404	1	5,404
Personnel officer.....	1	5,905	1	5,905	Biologist.....	1	4,902	1	5,153
Translator.....	1	5,905	1	5,905	Biophysicist.....	1	5,153	1	5,404
Grade 11. Range \$4,902 to \$5,905:					Chemist.....	9	48,131	12	61,125
Administrative officer.....	2	11,810	1	5,905	Cytologist.....	2	11,309	3	16,712
Budget analyst.....	1	5,404	2	11,559	Entomologist.....	2	10,055	2	10,306
Cost accountant.....					Immunochemist.....	1	5,404	3	15,960
Employee relations officer.....	1	5,404	1	5,404	Librarian.....	1	4,902	1	4,902
Executive secretary.....	1	4,902	1	4,902	Medical artist.....	1	4,902	1	5,153
Grants auditor.....	1	5,905	1	5,905	Parasitologist.....	1	4,902	1	5,153
Information specialist.....	1	5,153	1	5,153	Pathologist.....			1	4,902
Organization and methods examiner.....	2	10,055	3	14,957	Pharmacologist.....	2	10,306	3	15,459
Personnel officer.....					Physicist.....	1	5,905	3	15,208
Placement officer.....	1	5,654	1	5,905	Physiologist.....	1	4,902	3	15,208
Position classifier.....	1	5,153	1	5,404	Protozoologist.....	2	10,055	2	10,306
Procurement and supply officer.....	1	4,902	1	4,902	Research analyst.....	5	24,761	6	29,663
Grade 10. Range \$4,526 to \$5,278:					Technician.....	1	5,153	1	5,404
Placement officer.....	1	5,153	1	5,278	Technologist.....	2	10,306	2	10,808
Translator.....	1	4,526	3	13,953	Zoologist.....	2	11,308	2	11,559
Grade 9. Range \$4,150 to \$4,902:					Grade 3. Range \$4,150 to \$4,902:				
Administrative analyst.....	3	13,577	3	13,954	Animal husbandman.....	1	4,400	1	4,526
Administrative assistant.....	2	9,052	4	17,576	Bacteriologist.....	5	23,130	6	27,060
Budget analyst.....	2	8,800	2	9,052	Biochemist.....	1	4,902	1	4,902
Grants auditor.....	3	13,327	3	13,703	Chemist.....	8	34,323	11	47,320
Personnel assistant.....	1	4,150	1	4,150	Cytologist.....	1	4,150	1	4,275
Personnel officer.....	1	4,150	2	8,675	Editor.....	1	4,651	1	4,902
Photographer.....	2	8,300	2	8,675	Entomologist.....	1	4,275	1	4,400
Position classifier.....	3	13,327	3	13,703	Instrument maker.....	1	4,150	1	4,400
Research photographer.....					Librarian.....	1	4,150	1	4,275
Translator.....					Mechanical engineer.....	1	4,150	3	13,326
Grade 8. Range \$3,773 to \$4,526:					Medical artist.....			1	4,651
Grade 7. Range \$3,397 to \$4,150:					Parasitologist.....			2	8,675
Grade 6. Range \$3,021 to \$3,773:					Pharmacologist.....	1	4,526	1	4,651
Grade 5. Range \$2,645 to \$3,397:					Physicist.....	1	4,902	2	8,800
Grade 4. Range \$2,394 to \$3,021:					Physiologist.....	2	8,425	3	13,201
Grade 3. Range \$2,168 to \$2,620:					Protozoologist.....	1	4,526	1	4,651
Grade 2. Range \$1,954 to \$2,394:					Statistician.....	1	4,150	1	4,400
Grade 1. Range \$1,717 to \$2,168:					Technologist.....	1	4,651	1	4,902
Grade 0. Range \$1,483 to \$1,717:					Zoologist.....			3	13,578
Grade 0. Range \$1,250 to \$1,483:					Grade 2. Range \$3,397 to \$4,150:	47	164,879	50	181,182
Grade 0. Range \$1,025 to \$1,250:					Grade 1. Range \$2,645 to \$3,397:	15	43,184	31	88,986
Grade 0. Range \$800 to \$1,025:					Subprofessional service:				
Grade 0. Range \$575 to \$800:					Grade 8. Range \$3,397 to \$4,150:	5	18,114	5	18,579
Grade 0. Range \$350 to \$575:					Grade 7. Range \$3,021 to \$3,773:	15	47,195	11	36,294
Grade 0. Range \$125 to \$350:					Grade 6. Range \$2,645 to \$3,397:	64	183,066	69	202,842
Grade 0. Range \$75 to \$125:					Grade 5. Range \$2,394 to \$2,845:	71	177,893	84	213,149
Grade 0. Range \$50 to \$75:					Grade 4. Range \$2,168 to \$2,620:	58	131,483	74	170,970
Grade 0. Range \$25 to \$50:					Grade 3. Range \$1,954 to \$2,394:	66	134,446	79	166,217
Grade 0. Range \$15 to \$25:					Grade 2. Range \$1,822 to \$2,244:	94	176,691	100	195,755
Grade 0. Range \$10 to \$15:					Crafts, protective, custodial service:				
Grade 0. Range \$5 to \$10:					Grade 10. Range \$3,648 to \$4,400:	2	8,550	2	8,800
Grade 0. Range \$3 to \$5:					Grade 9. Range \$3,272 to \$4,024:	4	14,948	5	18,740
Grade 0. Range \$1 to \$3:					Grade 8. Range \$2,896 to \$3,648:	5	15,088	3	9,814
Grade 0. Range \$0 to \$1:					Grade 7. Range \$2,695 to \$3,272:	13	37,843	13	39,272
Grade 0. Range \$0 to \$0:					Grade 6. Range \$2,469 to \$2,921:	21	54,837	48	126,999

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service—Continued						
Grade 5. Range \$2,244 to \$2,695.....	13	\$30,933	12	\$30,311	14	\$35,849
Grade 4. Range \$2,020 to \$2,469.....	39	84,109	50	112,036	69	155,018
Grade 3. Range \$1,822 to \$2,168.....	33	64,004	41	82,848	46	94,664
Grade 2. Range \$1,690 to \$2,020.....	43	77,111	61	112,786	70	132,018
Commissioned officers:						
Assistant surgeon general.....	1	10,512	1	10,512	1	10,512
Director grade.....	16	140,452	18	158,610	18	158,610
Senior grade.....	19	144,967	18	139,926	18	139,926
Full grade.....	34	215,043	30	189,094	30	189,094
Senior assistant grade.....	31	154,935	30	149,220	30	149,220
Assistant grade.....	11	53,170	11	49,621	11	49,621
Junior assistant grade.....	1	2,416				
Unclassified.....	2	5,917	2	8,560	2	8,560
Total permanent, field.....	1,107	3,691,234	1,343	4,474,344	1,427	4,784,863
Deduct lapses.....	184.4	627,961	56.6	203,509	65.4	216,003
Net permanent, field (average number, net salary).....	922.6	3,063,273	1,286.4	4,270,835	1,361.6	4,568,860
Temporary employment, field.....		8,814				
Part-time employment, field.....		10,735		1,069		9,750
W. A. E. employment, field.....		7,174		10,060		8,860
Regular pay in excess of 52-week base.....		24,236		14,013		17,471
Overtime and holiday pay, field.....		58,931		10,500		11,000
Night-work differential, field.....		9,764		9,418		15,750
Additional pay for service abroad, field.....		1,436		600		9,000
All personal services, field.....		3,184,363		4,316,495		4,640,691
Deduct charge for quarters and subsistence furnished.....		1,560		2,160		2,160
Personal services at rates prior to Public Law 900.....		3,182,803		4,314,335		4,638,531
Cost of Public Law 900.....				389,650		389,420
01 Personal services.....		3,182,803		4,703,985		5,027,951
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,182,803		4,281,498		4,519,657
Reimbursable obligations.....				422,487		508,294
Total of foregoing schedule.....		3,182,803		4,703,985		5,027,951

Operating Expenses, National Cancer Institute, Public Health Service—

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer [including grants for drawing plans, erection of buildings and acquisition of land therefor]; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, Part A, of the Act, [including the purchase of not to exceed five passenger motor vehicles, \$14,000,000;] \$16,100,000, of which not less than \$3,000,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head; and, in addition to the amount appropriated herein, the Surgeon General is authorized [upon the recommendations of the National Advisory Cancer Council,] to [make grants-in-aid] approve applications for [drawing plans, erection of buildings, and acquisition of land therefor] research [and training projects relating to cancer,] grants, not to exceed a total of \$900,000 for periods beyond the current fiscal year, and such grants [(not to exceed a total of \$8,000,000)] shall, if approved during the current fiscal year [1949], constitute a contractual obligation of the Federal Government: *Provided*, That such parts of the amount appropriated under this head as the Surgeon General shall determine from time to time to be available for research grants and training grants shall, if obligated during fiscal year 1949, remain available for expenditure for four fiscal years thereafter]. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$14,000,000 Estimate 1950, * \$16,100,000

* Excludes \$9,881 for activities transferred in the estimates to appropriations as follows: "Salaries, Office of Administrator, Federal Security Agency" \$9,156 "Salaries and expenses, division of service operations, Federal Security Agency" 725 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$14,500,000	\$14,000,000	\$16,100,000			
Proposed supplemental estimate due to pay increase.....		180,000				
Applied to contract authorization.....			-3,000,000			
Net appropriation available for obligation.....	14,500,000	14,180,000	13,100,000			
Contract authorization.....		8,000,000	900,000			
Transferred to—						
“Grants for research and training projects relating to cancer, Public Health Service”.....	-7,175,400					
“Operating expenses, National Institutes of Health, Public Health Service”.....	-500,000					
“Miscellaneous expenses, Office of Administrator, Federal Security Agency”.....	-2,000					
“Salaries and expenses, division of service operations, Federal Security Agency”.....		-2,000	-2,000			
“Pay, etc., commissioned officers, Public Health Service”.....	-150,000	-172,000				
Total available for obligation.....	6,672,600	22,006,000	13,998,000			
Unobligated balance, estimated savings.....	-31,203					
Obligations incurred.....	6,641,397	22,006,000	13,998,000			
Comparative transfer from “Pay, etc., commissioned officers, Public Health Service”.....	139,575	172,000				
Comparative transfer to—						
“Assistance to States, general, Public Health Service”.....	-28,566					
“Salaries and expenses, division of service operations, Federal Security Agency”.....	-725	-725				
“Salaries, Office of Administrator, Federal Security Agency”.....		-9,418				
Total obligations.....	6,751,681	22,167,857	13,998,000			
OBLIGATIONS BY ACTIVITIES						
1. Research into cause, diagnosis, and treatment of cancer.....	\$2,080,645	\$2,526,135	\$2,665,000			
2. Clinical research center.....	77,721	135,000	135,000			
3. Research fellowships.....	511,439	500,000	500,000			
4. Trainees.....	253,824	250,000	250,000			
5. National advisory cancer council.....	19,426	35,000	35,000			
6. Grants-in-aid.....	2,824,497	17,050,000	8,750,000			
7. Cancer control consultative services.....	120,790	300,000	300,000			
8. Cancer control demonstrations.....	130,388	310,451	323,000			
9. Administration.....	308,001	305,000	305,000			
10. Reimbursement to National Institutes of Health.....	424,950	584,650	550,000			
11. Pay increase, Public Law 900.....		171,621	185,000			
Total obligations.....	6,751,681	22,167,857	13,998,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,525,189	\$2,162,603	\$2,493,999			
Cost of Public Law 900.....		171,621	185,000			
02 Travel.....	78,278	102,700	100,000			
03 Transportation of things.....	9,578	10,750	10,750			
04 Communication services.....	10,806	5,400	5,400			
05 Rents and utility services.....	9,704	4,625	1,625			
06 Printing and binding.....	37,000	24,000	25,000			
07 Other contractual services.....	523,760	872,175	745,025			
08 Supplies and materials.....	458,842	427,001	432,181			
09 Equipment.....	508,764	586,982	499,020			
11 Grants, subsidies, and contributions.....	3,589,760	17,800,000	9,500,000			
Total obligations.....	6,751,681	22,167,857	13,998,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377: Executive officer.....			1	\$8,180	1	\$8,180
Grade 13. Range \$7,102 to \$8,060: Administrative officer.....	1	\$7,102				
Grade 12. Range \$5,905 to \$6,863: Administrative officer.....			1	5,905	1	5,905
Information specialist.....			1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905: Administrative assistant.....	1	5,404				
Chief, photographic unit.....	1	4,902				
Information specialist.....			1	4,902	1	4,902
Methods examiner.....	1	4,902	1	4,902	1	4,902
Personnel officer.....	1	5,905				
Grade 10. Range \$4,526 to \$5,278: Administrative assistant.....	1	4,526	1	4,526	1	4,651
Translator.....	2	9,052				
Grade 9. Range \$4,150 to \$4,902: Administrative assistant.....	1	4,275	1	4,275	1	4,400
Chief, allotments and payments subunit.....	2	8,300	1	4,150	1	4,275

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.											
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Clerical, administrative, fiscal service—Continued							Subprofessional service—Continued										
Grade 9. Range \$4,150 to \$4,902—Con.							Grade 3. Range \$1,954 to \$2,394	40	\$82,258	46	\$95,802	46	\$98,477				
Cost analyst			1	\$4,150	1	\$4,275	Grade 2. Range \$1,822 to \$2,244	49	90,244	44	83,372	44	86,282				
Information specialist	3	\$13,452	2	9,428	2	9,553	Crafts, protective, custodial service:										
Legislative assistant			1	4,150	1	4,275	Grade 10. Range \$3,648 to \$4,400	1	4,024	1	4,150	1	4,275				
Medical artist	1	4,400	1	4,526	1	4,651	Grade 7. Range \$2,695 to \$3,472	1	2,845								
Photographer	1	4,150	1	4,275	1	4,400	Grade 6. Range \$2,469 to \$2,921	8	20,291								
Procedure analyst	1	4,275					Grade 5. Range \$2,244 to \$2,685	2	4,788								
Grade 8. Range \$3,773 to \$4,526	1	3,773	1	3,773	1	3,773	Grade 4. Range \$2,020 to \$2,469	17	10,547	1	2,093	1	2,168				
Grade 7. Range \$3,397 to \$4,150	11	40,128	5	18,214	5	18,714	Grade 3. Range \$1,822 to \$2,168	7	33,006	3	5,466	1	1,888				
Grade 6. Range \$3,021 to \$3,773	2	6,042	2	6,042	3	9,188	Grade 2. Range \$1,690 to \$2,020	14	24,188	2	3,380	2	3,512				
Grade 5. Range \$2,645 to \$3,397	17	47,546	15	42,461	14	41,068	Commissioned officers:										
Grade 4. Range \$2,394 to \$2,845	41	106,562	52	134,953	53	140,198	Assistant surgeon general	1	9,657								
Grade 3. Range \$2,168 to \$2,620	47	107,032	45	104,263	45	106,763	Director grade	4	35,708	5	42,355	5	42,355				
Grade 2. Range \$1,954 to \$2,394	12	23,888	7	14,140	9	18,559	Senior grade	3	21,816	5	37,680	5	37,680				
Professional service:							Full grade	10	62,582	5	31,714	8	49,141				
Grade 8. Range \$9,975 to \$10,000:							Senior assistant grade	13	64,177	21	102,097	21	102,097				
Biochemist	2	19,950	3	29,950	3	29,975	Assistant grade	23	99,935	16	68,521	21	94,620				
Biologist	1	9,975	2	19,975	2	19,975	Junior assistant grade	2	7,288	18	61,640	18	61,640				
Biophysicist	1	9,975	1	9,975	1	10,000	Unclassified	1	4,250	1	3,750	1	3,750				
Chemist			2	19,950	2	19,950											
Chief, cancer grants branch			1	9,975	1	10,000	Total permanent, field	571	1,920,351	668	2,507,586	668	2,576,519				
Deputy chief, cancer grants branch	1	9,975					Dednet lapses	142.4	462,815	84	396,846	28.4	127,042				
Director, clinical research center	1	10,000	2	19,975	2	19,975											
Pathologist	1	9,975	3	29,925	3	29,950	Net permanent, field (average number, net salary)	428.6	1,457,536	584	2,110,740	639.6	2,449,477				
Radiologist			1	9,975	1	9,975	Temporary employment, field		13,170		13,170		9,570				
Grade 7. Range \$8,180 to \$9,377:							Part-time employment, field		3,168		4,600		3,000				
Biologist			1	8,180	1	8,180	W. A. E. employment, field		18,222		26,675		24,125				
Cancer teaching coordinator			5	40,900	5	41,199	Regular pay in excess of 52-week base		14,771		7,418		7,827				
Chemist	1	8,180	3	24,540	3	24,540	Overtime and holiday pay, field		17,419								
Medical officer	1	8,180	1	8,180	1	8,479	Night-work differential, field		903								
Pathologist			2	16,360	1	8,180											
Physiologist			1	8,180	1	8,180	Personal services at rates prior to Public Law 900		1,525,189		2,162,603		2,493,999				
Radiologist			1	8,180	1	8,180	Cost of Public Law 900				171,621		185,000				
Statistician	1	8,180	1	8,180	1	8,479	01 Personal services		1,525,189		2,334,224		2,678,999				
Grade 6. Range \$7,102 to \$8,060:																	
Bacteriologist			1	7,102	1	7,102											
Biochemist	1	7,102	4	28,408	4	28,648											
Biologist	1	7,102	1	7,102	1	7,342											
Biophysicist			2	14,204	2	14,204											
Chemist	1	7,102	5	35,510	5	35,750											
Cytologist	3	21,785	3	22,264	3	22,504											
Endocrinologist	1	7,102	1	7,342	1	7,342											
Geneticist	1	7,342	1	7,342	1	7,581											
Medical officer	2	14,204	6	42,612	6	43,092											
Pathologist	1	7,102	1	7,342	1	7,342											
Physiologist	4	28,888	3	22,026	3	22,265											
Radiologist	1	7,102	1	7,342	1	7,342											
Research coordinator			1	7,102	1	7,102											
Statistician	1	7,102	1	7,102	1	7,342											
Grade 5. Range \$5,905 to \$6,863:																	
Architect	1	6,863	7	42,773	7	43,253											
Biochemist	5	30,243	2	11,810	2	12,050											
Biologist	1	5,905	1	6,863	1	6,863											
Biophysicist	1	6,863	15	90,251	15	90,971											
Chemist	4	25,296	2	12,050	2	12,290											
Cytologist	2	11,810	1	5,905	1	6,145											
Educational psychologist			1	5,905	1	6,145											
Geneticist	1	5,905	3	17,715	3	17,715											
Medical officer			1	5,905	1	5,905											
Physicist																	
Scientific writer	1	5,905															
Grade 4. Range \$4,902 to \$5,905:																	
Biochemist	4	20,110	6	30,667	8	40,722											
Biologist	4	19,608	5	24,761	5	25,262											
Biometrician			1	4,902	1	4,902											
Biophysicist																	
Biostatistician	4	20,110	6	30,414	6	31,165											
Chemist	2	9,804	7	34,816	7	34,816											
Cytologist	2	9,804	3	15,208	3	15,208											
Editor	1	4,902	1	5,153	1	5,153											
Educational psychologist			1	5,905	1	5,905											
Health education consultant	2	10,306															
Pathologist			1	4,902	1	4,902											
Pharmacologist	1	5,654	1	5,654	1	5,905											
Physicist	1	4,902	1	4,902	1	5,153											
Physiologist	2	9,804	4	19,608	4	20,109											
Public health nursing consultant			1	4,902	1	4,902											
Science writer	2	10,306	1	4,902	1	4,902											
Technician	1	4,902	1	5,153	1	5,153											
Technologist	1	4,902	2	9,804	2	10,055											
Grade 3. Range \$4,150 to \$4,902:																	
Bacteriologist	2	8,425	2	8,675	2	8,926											
Biochemist	4	16,600	7	29,550	4	17,100											
Biologist	1	4,150	1	4,275	1	4,150											
Biophysicist	1	4,150	1	4,275	1	4,400											
Biostatistician	1	4,150	1	4,275	1	4,400											
Chemist	1	4,150	3	12,450	5	21,125											
Cytologist	1	4,150	1	4,275	1	4,400											
Engineer, electronics	1	4,150	1	4,275													
Nurse	1	4,150	1	4,275	1	4,400											
Parasitologist	1	4,275															
Physicist			1	4,150	1	4,150											
Physiologist			1	4,150	1	4,275											
Protozoologist	1	4,400															
Public health nurse consultant	1	4,150	1	4,275	1	4,400											
Science writer			1	4,150	1	4,150											
Statistician	1	4,400	1	4,526	1	4,651											
Technologist	3	12,450	3	12,825	3	13,200											
Grade 2. Range \$3,397 to \$4,150	34	117,133	60	207,274	60	213,276											
Grade 1. Range \$2,645 to \$3,397	34	91,220	52	142,086	42	120,645											
Subprofessional service:																	
Grade 8. Range \$3,397 to \$4,150	3	10,443	2	6,920	2	7,171											
Grade 7. Range \$3,021 to \$3,773	1	3,021	1	3,021	1	3,146											
Grade 6. Range \$2,645 to \$3,397	27	73,918	24	66,358	24	68,988											
Grade 5. Range \$2,394 to \$2,845	13	31,272	24	58,433	25	62,329											
Grade 4. Range \$2,168 to \$2,620	26	57,367	35	79,863	34	79,947											
Subprofessional service—Continued																	
Grade 3. Range \$1,954 to \$2,394																	
Assistant surgeon general	1	9,657															
Director grade	4	35,708	5	42,355	5	42,355											
Senior grade	3	21,816	5	37,680	5	37,680											
Full grade	10	62,582	5	31,714	8	49,141											
Senior assistant grade	13	64,177	21	102,097	21	102,097											
Assistant grade	23	99,935	16	68,521	21	94,62											

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Heart Institute, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel.....	\$4,561	\$24,594	\$34,912
03 Transportation of things.....	2,563	2,625	2,535
04 Communication services.....	635	6,530	10,090
05 Rents and utility services.....		2,900	4,700
06 Printing and binding.....	585	4,250	5,000
07 Other contractual services.....	2,578	9,722	148,381
08 Supplies and materials.....	50,379	81,820	118,993
09 Equipment.....	97,491	138,210	133,499
11 Grants, subsidies, and contributions.....	1,280,866	2,150,000	3,155,000
Total obligations.....	1,632,479	2,921,261	4,630,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....			1	\$5,905	1	\$5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....			1	4,150	2	8,300
Methods examiner.....					1	4,150
Grade 7. Range \$3,397 to \$4,150.....			1	3,397	3	10,317
Grade 6. Range \$3,021 to \$3,773.....	1	\$3,021	1	3,146	3	9,314
Grade 5. Range \$2,645 to \$3,397.....			1	2,645	6	15,995
Grade 4. Range \$2,394 to \$2,845.....	4	10,103	7	17,510	26	63,521
Grade 3. Range \$2,168 to \$2,620.....	5	11,067	11	24,226	22	48,752
Grade 2. Range \$1,954 to \$2,394.....	6	11,938	6	12,389	6	12,746
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, cardiovascular and gerontology section.....	1	8,180	1	8,180	1	8,479
Chief, control branch.....					1	8,180
Chief, grants branch.....			1	8,180	1	8,180
Deputy director.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Endocrinologist.....					1	7,102
Physiologist.....					2	14,204
Research analyst.....					1	7,102
Statistician.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Biochemist.....			2	11,810	2	11,810
Biophysicist.....					2	11,810
Biostatistician.....	1	5,905	1	6,145	2	12,050
Chemist.....					1	5,905
Histologist.....			1	5,905	1	5,905
Medical writer.....			1	5,905	1	5,905
Pathologist.....					1	5,905
Pharmacologist.....			1	5,905	1	5,905
Physiologist.....					2	11,810
Radiologist.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Bacteriologist.....	1	4,902	1	4,902	1	4,902
Biochemist.....					2	9,804
Biostatistician.....	1	4,902	1	4,902	1	4,902
Chemist.....	1	4,902	3	14,706	3	14,706
Health education specialist.....					1	4,902
Histologist.....					2	9,804
Pharmacologist.....			1	4,902	2	9,804
Physiologist.....					2	9,804
Rehabilitator.....			3	14,706	3	14,706
Scientific reporter.....					2	9,804
Grade 3. Range \$4,150 to \$4,902:						
Biochemist.....	1	4,150	2	8,550	4	17,100
Biophysicist.....			1	4,150	2	8,425
Chemist.....					4	16,600
Health education consultant.....			1	4,902		
Histologist.....			1	4,150	3	12,575
Medical social worker.....			1	4,150	1	4,275
Nurse.....					2	8,300
Nutritionist.....			3	12,450	3	12,700
Public health educator.....			3	12,450	4	16,550
Grade 2. Range \$3,397 to \$4,150.....	6	20,382	20	68,567	27	91,604
Grade 1. Range \$2,645 to \$3,397.....	4	10,580	6	16,245	12	32,613
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....					2	6,042
Grade 6. Range \$2,645 to \$3,397.....			3	7,935	10	26,824
Grade 5. Range \$2,394 to \$2,845.....	16	39,132	21	52,152	25	63,231
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	9	19,587	13	28,938
Grade 3. Range \$1,954 to \$2,394.....	1	1,954	6	11,856	10	20,082
Grade 2. Range \$1,822 to \$2,244.....	4	7,860	5	10,012	8	15,088
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....			1	1,822	1	1,888
Commissioned officers:						
Director grade.....			1	8,914	1	8,914
Senior grade.....	1	8,219	5	39,589	8	61,137
Full grade.....	6	39,581	4	24,372	9	56,736
Senior assistant grade.....	10	48,226	12	60,733	15	73,642
Assistant grade.....	8	34,294	4	19,004	3	12,449
Unclassified.....	7	19,794	7	23,654	7	23,654
Total permanent, field.....	86	301,260	163	592,940	286	1,046,964
Deduct lapses.....	26.2	110,427	35.3	139,378	41.6	120,940
Net permanent, field (average number, net salary).....	59.8	190,833	127.7	453,562	244.4	926,024
W. A. E. employment, field.....		75		17,450		19,950
Regular pay in excess of 52-week base.....		1,613		3,074		4,520
Personal services at rates prior to Public Law 900.....		192,521		474,086		950,494

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$26,524	\$66,396
01 Personal services.....	\$192,521	500,610	1,016,890

Dental Health Activities, Public Health Service—

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, including the purchase of one passenger motor vehicle, \$1,780,000.

Estimate 1950, * \$1,780,000

* Estimate is for activities previously carried under appropriations as follows:
 "Operating expenses, National Institutes of Health, Public Health Service"..... \$571,280
 "Assistance to States, general, Public Health Service"..... 1,208,720
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$1,780,000
Comparative transfer from—			
“Operating expenses, National Institutes of Health, Public Health Service”.....	\$234,227	\$370,725	
“Assistance to States, general, Public Health Service”.....	230,899	1,249,005	
Total obligations.....	465,126	1,619,730	1,780,000

OBLIGATIONS BY ACTIVITIES			
1. Intramural research.....	\$105,505	\$173,725	\$212,922
2. Research grants.....	111,137	157,000	200,000
3. Fellowships and traineeships.....	19,605	35,000	35,000
4. State aid.....	228,879	1,207,115	1,208,720
5. Office of the director.....		46,890	52,921
6. Pay increase, Public Law 900.....			70,437
Total obligations.....	465,126	1,619,730	1,780,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$246,545	\$742,113	\$953,871
Cost of Public Law 900.....		46,890	70,437
02 Travel.....	15,822	234,824	260,407
03 Transportation of things.....	1,732	25,657	6,553
04 Communication services.....	864	4,040	5,240
05 Rents and utility services.....	1,029	5,960	6,200
06 Printing and binding.....	1,665	12,000	12,500
07 Other contractual services.....	1,739	63,048	67,208
08 Supplies and materials.....	39,958	83,826	88,440
09 Equipment.....	25,030	209,372	73,844
11 Grants, subsidies, and contributions.....	130,742	192,000	235,000
Total obligations.....	465,126	1,619,730	1,780,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Visual information specialist			1	\$7,102	1	\$7,342
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer			1	4,902	2	9,804
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	\$4,150	1	4,150	1	4,275
Scientific writer			1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150	1	3,523	3	10,317	4	14,091
Grade 6. Range \$3,021 to \$3,773			1	3,021	1	3,146
Grade 5. Range \$2,645 to \$3,397	1	2,645	11	29,471	12	33,491
Grade 4. Range \$2,394 to \$2,845	4	9,802	6	14,664	8	19,903
Grade 3. Range \$2,168 to \$2,620	6	13,611	58	126,499	60	131,437
Grade 2. Range \$1,954 to \$2,394	5	10,276	5	10,342	5	10,620
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Biochemist	1	7,102	1	7,102	1	7,342
Program planner			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Biochemist			1	5,905	1	5,905
Program representative			7	41,335	7	41,335
Statistician			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Bacteriologist	1	4,902	1	4,902	2	10,055
Statistician	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Bacteriologist			1	4,150	1	4,275
Chemist			4	16,600	4	17,100
Statistician	1	4,275	2	8,550	2	8,676
Grade 2. Range \$3,397 to \$4,150					1	3,397
Grade 1. Range \$2,645 to \$3,397	3	8,687	3	8,687	3	9,063
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,896	1	3,021	1	3,146
Grade 5. Range \$2,394 to \$2,845	2	4,863	52	124,713	52	124,864
Grade 4. Range \$2,168 to \$2,620	3	6,504	54	117,072	54	117,353
Grade 3. Range \$1,954 to \$2,394	3	5,862	6	12,714	6	13,142
Grade 2. Range \$1,822 to \$2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168			1	1,822	1	1,888

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES--CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field--Continued						
Commissioned officers:						
Director grade.....	2	\$19,504	3	\$28,154	4	\$37,907
Senior grade.....	17	107,163	14	101,960	33	206,408
Full grade.....	6	40,430	10	67,319	10	67,319
Assistant grade.....	4	19,767	56	280,838	42	209,788
Unclassified.....	4	12,000	4	12,240	4	12,240
Total permanent, field.....	68	295,188	313	1,082,251	328	1,160,202
Deduct lapses.....	12.3	51,036	104.6	352,121	74	222,414
Net permanent, field (average number, net salary).....	55.7	244,152	208.4	730,130	254	937,788
Temporary employment, field.....		313				
W. A. E. employment, field.....		658		4,300		12,990
Regular pay in excess of 52-week base.....		1,044		7,683		3,093
Overtime and holiday pay, field.....		378				
Personal services at rates prior to Public Law 900.....		246,545		742,113		953,871
Cost of Public Law 900.....				46,890		70,437
01 Personal services.....		246,545		789,003		1,024,308

Construction of Research Facilities, Public Health Service--

Construction of research facilities: For construction of [a combined hospital and research building, together with a power plant and distribution facilities, garage, storage facilities, and roads and walks, for the National Institute of Mental Health and for general medical research, including research in cancer and cardiovascular diseases, and for the alteration and repair of existing research facilities and the construction of temporary structures for radioactive research, including acquisition of site or sites and preparation of plans, specifications, and drawings, \$5,000,000, to remain available until expended: *Provided*, That the appropriation of \$2,650,000 under this head in the Federal Security Agency Appropriation Act, 1948, and the appropriation of \$850,000 to the Public Buildings Administration under the head "National Institute of Mental Health" in the Independent Offices Appropriation Act, 1948, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall be available for all of the foregoing purposes; and in addition, contracts may be entered into in the amount of \$25,630,000 toward completion of construction and alterations herein authorized (excluding the cost of the acquisition of sites and preparation of plans, specifications, and drawings) at a cost not to exceed \$40,000,000: *Provided further*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator: *Provided further*, That said fund (except such part as may be necessary for the incidental expenses of the Public Health Service) shall be transferred to the Public Buildings Administration [research facilities, to be transferred (except such part as may be necessary for incidental expenses of the Public Health Service) to the Public Buildings Administration, Federal Works Agency, and to remain available until expended, as follows:

For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of a combined hospital and research building, as authorized under this head in the Federal Security Agency Appropriation Act, 1949, \$13,100,000; and, in addition, contracts may be entered into in an amount not to exceed \$8,200,000 for continuing such construction.

For construction of auxiliary service area structures to provide for supply, storage, animal breeding and housing, incinerator, maintenance and fabrication shops, laundry and dry cleaning, underground storage for chemicals and other combustibles, including necessary distribution facilities and roads and walks, and for procurement and installation of a linear accelerator and cage sterilizing equipment, \$3,900,000; and, in addition, contracts may be entered into in an amount not to exceed \$4,700,000 toward completion of such construction and procurement at a cost not to exceed \$8,600,000: *Provided*, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the total percentage increase or decrease, if any, in construction costs generally dating from August 1, 1948, as determined by the Federal Works Administrator. (42 U. S. C. 248; 60 Stat. 421; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$5,000,000

Estimate 1950, \$17,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,650,000	\$5,000,000	\$17,000,000

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION--CON.						
Applied to contract authorization and transferred to "Construction of research facilities, Public Health Service (transfer to Federal Works Agency, Public Buildings Administration)".....						-\$13,100,000
Net appropriation available for obligation.....	\$2,650,000	\$5,000,000			3,900,000	
Contract authorization.....		25,630,000			12,900,000	
Prior year balance available.....		643,589			569,000	
Transferred from "National Institute of Mental Health, Public Buildings Administration".....			788,961			
Transferred to "Construction of research facilities, Public Health Service (transfer to Federal Works Agency, Public Buildings Administration)".....						
Appropriated funds.....	-2,000,000	-5,819,961			-4,369,000	
Contract authorization.....		-25,630,000			-12,900,000	
Total available for obligation.....	650,000	612,589			100,000	
Balance available in subsequent year.....	-643,589	-569,000				
Obligations incurred.....	6,411	43,589			100,000	
Comparative transfer from "National Institute of Mental Health, Public Buildings Administration".....	61,039					
Comparative transfer to "Construction of research facilities, Public Health Service (transfer to Federal Works Agency, Public Buildings Administration)".....	-61,039					
Total obligations.....	6,411	43,589			100,000	
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,817	\$26,089			\$35,112	
Cost of Public Law 900.....		1,477			2,640	
02 Travel.....	4,594	5,411			7,000	
08 Supplies and materials.....		2,500			3,000	
09 Equipment.....		8,112			52,248	
Total obligations.....	6,411	43,589			100,000	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Budget analyst.....	1	\$4,902	1	\$4,902	1	\$4,902
Organization and methods examiner.....	1	4,902	1	4,902	1	4,902
Grade 5. Range \$2,645 to \$3,397.....						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,394	2	4,863	2	5,013
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,336	2	4,488
Commissioned officers:						
Medical director.....	1	9,086	1	9,086	1	9,086
Total permanent, field.....	1	2,394	8	30,734	8	31,036
Deduct lapses.....	0.4	811	3.6	8,722		
Net permanent, field (average number, net salary).....	0.6	1,583	4.4	22,012	8	31,036
W. A. E. employment, field.....		225		4,000		4,000
Regular pay in excess of 52-week base.....		9		77		76
Personal services at rates prior to Public Law 900.....	1,817	26,089			35,112	
Cost of Public Law 900.....		1,477			2,640	
01 Personal services.....	1,817	27,566			37,752	

Pay, Etc., Commissioned Officers, Public Health Service--

Commissioned officers, pay, and so forth: For pay, uniforms and subsistence allowances, increased allowances for foreign service and commutation of quarters for not to exceed one thousand four hundred and fifty-six regular active commissioned officers; for medals, decorations, and retired pay of regular and reserve commissioned officers; and for six months' death gratuity pay and burial payments for regular commissioned officers; [\$1,866,300] \$1,550,000, and the Surgeon General is authorized to [transfer] advance to this appropriation from appropriations [herein] made available to the Public Health Service for the current fiscal year such additional amounts as may be necessary for pay and allowances of the officers herein authorized. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$1,866,300

Estimate 1950, \$1,550,000

* Excludes \$550,022 for activities transferred in the estimates to appropriations as follows:

"Control of tuberculosis, Public Health Service".....	\$45,000
"Hospitals and medical care, Public Health Service".....	411,022
"Salaries and expenses, Public Health Service".....	94,000
The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$5,750,300	\$1,866,300	\$1,550,000

PUBLIC HEALTH SERVICE—Continued

Pay, Etc., Commissioned Officers, Public Health Service—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Transferred from—			
“Control of venereal diseases, Public Health Service”		\$266,000	
“Control of tuberculosis, Public Health Service”		300,000	
“Assistance to States, general, Public Health Service”		718,000	
“Control of communicable diseases, Public Health Service”		340,000	
“Disease and sanitation investigations and control, Territory of Alaska, Public Health Service”		31,930	
“Administrative expenses, assistance for hospital construction, Public Health Service”		85,000	
“Hospitals and medical care, Public Health Service”	\$250,000	1,790,000	
“Mental health” activities, Public Health Service”	50,000	345,500	
“Foreign quarantine service, Public Health Service”		249,000	
“Employee health service programs, Public Health Service”		99,000	
“Operating expenses, National Institutes of Health, Public Health Service”		698,000	
“Operating expenses, National Cancer Institute, Public Health Service”	150,000	172,000	
“Salaries and expenses, Public Health Service”		193,500	
“Office of international health relations, Public Health Service”		45,000	
“Maritime training, United States Maritime Commission”	46,590	22,373	
“Maritime training, United States Maritime Commission (transfer to Federal Security Agency, Public Health Service)”		13,649	
“Medical and hospital service, penal institutions, Department of Justice”	106,850		
Total available for obligation	6,353,740	7,235,252	\$1,550,000
Carried to surplus fund, Public Law 639	—75,000		
Unobligated balance, estimated savings	—160,000		
Obligations incurred	6,118,740	7,235,252	1,550,000
Comparative transfers to appropriations of the Public Health Service (for amount of each, see first 2 columns of summary schedule below)	—4,881,492	—5,882,952	
Total direct obligations	1,237,248	1,352,300	1,550,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	52,641	321,764	406,831
Total obligations	1,289,889	1,674,064	1,956,831
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General duty	\$722,063	\$719,134	\$776,324
2. Retired pay	499,975	573,625	714,135
3. Gratuities and allowances	15,210	17,541	17,541
4. Tuition		42,000	42,000
Total direct obligations	1,237,248	1,352,300	1,550,000
<i>Reimbursable Obligations</i>			
1. Reimbursable details	52,641	321,764	406,831
Total obligations	1,289,889	1,674,064	1,956,831
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services	\$1,237,248	\$1,310,300	\$1,508,000
11 Grants, subsidies, and contributions		42,000	42,000
Total direct obligations	1,237,248	1,352,300	1,550,000
<i>Reimbursable Obligations</i>			
01 Personal services	52,641	321,764	406,831
Total obligations	1,289,889	1,674,064	1,956,831

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Commissioned officers (active duty):							
Surgeon General.....		1	\$11,951	1	\$11,951	1	\$11,951
Deputy surgeon general.....		1	11,951	1	11,951	1	11,951
Assistant surgeon general.....		5	53,155	6	62,906	6	62,906
Director grade.....		36	326,608	43	391,533	43	392,853

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Commissioned officers (active duty)—Con.						
Senior grade	31	\$236,519	49	\$365,141	52	\$391,483
Full grade	33	208,186	40	256,968	40	257,628
Senior assistant grade	44	247,530	22	123,661	27	152,658
Assistant grade	14	71,789				
Total permanent (active duty)	165	1,167,689	162	1,224,111	170	1,281,430
Deduct lapses	56	392,985	22	2,183,213	12	7,98,275
Net permanent (active duty) (average number, net salary)	109	774,704	139.8	1,040,898	157.3	1,183,155
Gratuities and allowances		15,210		17,541		17,541
All personal services (active duty)		789,914		1,058,439		1,200,696
Commissioned officers (retired):						
Surgeon General	1	6,600	1	6,600	1	6,600
Deputy surgeon general	1	4,950	1	4,950	1	4,950
Director grade	59	289,740	65	319,440	84	413,490
Senior grade	10	42,035	10	42,035	10	42,035
Full grade	22	71,161	23	73,884	23	73,884
Senior assistant grade	32	77,900	54	127,994	76	178,088
Assistant grade	6	12,012	6	12,012	6	12,012
Junior assistant grade	3	4,860	3	4,860	3	4,860
Total personal services (retired)	134	509,258	163	591,775	204	735,919
Deduct lapses	2	9,283	5	18,150	7	21,784
Net personal services (retired) (average number, net salary)	132	499,975	158	573,625	197	714,135
01 Personal services		1,289,889		1,632,064		1,914,831
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,237,248		1,310,300		1,508,000
Reimbursable obligations		52,641		321,764		406,831
Total of foregoing schedule		1,289,889		1,632,064		1,914,831

Summary schedule of regular commissioned officers on active duty paid from other appropriations of the Public Health Service

	1948 actual		1949 estimate		1950 estimate	
	Average number	Net salary	Average number	Net salary	Average number	Net salary
“Control of venereal diseases, Public Health Service”	39	\$252,719	42	\$266,000	42	\$266,000
“Control of tuberculosis, Public Health Service”	54	309,173	58	345,000	66	395,000
“Assistance to States, general, Public Health Service”	87	547,549	126	718,000	134	726,000
“Control of communicable diseases, Public Health Service”	46	251,685	56	340,000	74	413,200
“Disease and sanitation investigations and control, Territory of Alaska, Public Health Service”			5	31,930		
“Administrative expenses, assistance for hospital construction, Public Health Service”	14	102,445	12	85,000	14	97,450
“Hospitals and medical care, Public Health Service”	313	1,837,987	375	2,201,022	390	2,400,000
“Mental health activities, Public Health Service”	48	269,797	57	345,500	57	345,500
“Foreign quarantine service, Public Health Service”	33	248,537	33	249,000	33	250,000
“Employee health service programs, Public Health Service”	13	87,040	15	99,000	15	100,000
“Operating expenses, National Institutes of Health, Public Health Service”	96	581,439	116	698,000	107	645,000
“Operating expenses, National Cancer Institute, Public Health Service”	22	139,575	26	172,000	35	225,000
“Operating expenses, National Heart Institute, Public Health Service”					14	104,000
“Dental health activities, Public Health Service”					23	160,000
“Salaries and expenses, Public Health Service”	36	235,102	39	287,500	36	234,000
“Office of international health relations, Public Health Service”	2	18,444	6	45,000	6	45,000
“Salaries and expenses, water pollution control, Public Health Service”					44	201,000
Total, officers included in schedules of appropriation other than “Pay, etc., commissioned officers, Public Health Service”	803	4,881,492	966	5,882,952	1,090	6,607,150
Officers included in “Pay, etc., commissioned officers, Public Health Service”	109	774,704	139.8	1,040,898	157.3	1,183,155
Total	912	5,656,196	1,105.8	6,923,850	1,247.3	7,790,305

Training for Nurses, Public Health Service—

【Training for nurses: For expenses necessary for completion of the liquidation of the program for training student nurses enrolled prior to October 16, 1945, under the provisions of the Act of June 15, 1943, as amended (50 U. S. C., App. 1451, and following), \$350,000,

to remain available until December 31, 1949.] (*Labor-Federal Security Appropriation Act, 1949*)

Appropriated 1949, \$350,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,500,000	\$350,000	-----
Proposed supplemental estimate due to pay increase.....	-----	22,580	-----
Prior year balance available.....	-----	-----	\$15,500
Transferred to—			
“Salaries and expenses, Freedmen’s Hospital, Federal Security Agency”.....	—2,003	-----	-----
“Saint Elizabeths Hospital, Federal Security Agency”.....	—2,500	-----	-----
Total available for obligation.....	4,495,497	372,580	15,500
Balance available in subsequent year.....	-----	—15,500	-----
Carried to surplus fund, Public Law 639.....	—500,000	-----	-----
Unobligated balance, estimated savings.....	—375,535	-----	-----
Total obligations.....	3,619,362	357,080	15,500

OBLIGATIONS BY ACTIVITIES			
1. Audit and settlement of accounts.....	\$314,285	\$334,500	\$14,345
2. Student nurse training.....	3,305,077	-----	-----
3. Pay increase, Public Law 900.....	-----	22,580	1,155
Total obligations.....	3,619,362	357,080	15,500

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$255,353	\$255,023	\$13,084
Cost of Public Law 900.....	-----	22,580	1,155
02 Travel.....	47,217	70,200	1,170
03 Transportation of things.....	444	350	-----
04 Communication services.....	2,389	2,300	60
05 Rents and utility services.....	2,471	2,500	-----
06 Printing and binding.....	2,700	1,000	-----
07 Other contractual services.....	1,593	1,600	-----
08 Supplies and materials.....	1,421	1,427	31
09 Equipment.....	697	100	-----
11 Grants, subsidies, and contributions.....	3,305,077	-----	-----
Total obligations.....	3,619,362	357,080	15,500

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Chief, management section.....	1	\$6,145	1	\$6,384	1	\$6,384
Grade 11. Range \$4,902 to \$5,905:						
Chief, fiscal and audit unit.....	1	5,404	1	5,404	-----	-----
Information specialist.....	1	4,902	-----	-----	-----	-----
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief, fiscal and audit unit.....	2	9,929	2	10,055	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Chief, administrative operations.....	1	4,275	1	4,150	1	4,150
Grade 8. Range \$3,773 to \$4,526.....	1	3,899	1	3,899	-----	-----
Grade 7. Range \$3,397 to \$4,150.....	1	3,523	1	3,648	1	3,648
Grade 6. Range \$3,021 to \$3,773.....	2	6,669	2	6,042	-----	-----
Grade 5. Range \$2,645 to \$3,397.....	3	8,185	3	8,436	-----	-----
Grade 4. Range \$2,394 to \$2,845.....	13	33,304	7	18,188	2	4,788
Grade 3. Range \$2,168 to \$2,620.....	6	14,138	3	7,257	1	2,620
Grade 2. Range \$1,954 to \$2,394.....	1	2,168	2	4,638	-----	-----
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Statistician.....	1	5,153	-----	-----	-----	-----
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	1	2,168	-----	-----
Commissioned officers:						
Nurse officer.....	1	4,801	1	4,801	-----	-----
Total permanent, departmental.....	36	114,588	26	85,070	7	26,868
Deduct lapses.....	7.6	25,543	5.6	14,930	3.6	13,784
Net permanent, departmental (av- erage number, net salary).....	28.4	89,045	20.4	70,140	3.4	13,084
Regular pay in excess of 52-week base.....	-----	845	-----	112	-----	-----
All personal services, departmental.....	-----	89,890	-----	70,252	-----	13,084
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Senior auditor.....	5	24,510	5	24,510	-----	-----
Grade 9. Range \$4,150 to \$4,902:						
Fiscal auditor.....	25	107,254	27	117,431	-----	-----
Grade 5. Range \$2,645 to \$3,397.....	3	8,186	5	13,475	-----	-----
Grade 4. Range \$2,394 to \$2,845.....	10	24,842	7	17,510	-----	-----
Grade 3. Range \$2,168 to \$2,620.....	6	14,064	7	16,232	-----	-----
Total permanent, field.....	49	178,856	51	189,158	-----	-----
Deduct lapses.....	6	14,768	1.1	4,357	-----	-----
Net permanent, field (average num- ber, net salary).....	43	164,088	49.9	184,771	-----	-----
Regular pay in excess of 52-week base.....	-----	1,375	-----	-----	-----	-----
All personal services, field.....	-----	165,463	-----	184,771	-----	-----
Personal services at rates prior to Public Law 900.....	-----	255,353	-----	255,023	-----	13,084

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....	-----	\$22,580	\$1,155
01 Personal services.....	\$255,353	277,603	14,239

Salaries and Expenses, Public Health Service—

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including the supervision of sanitary engineering, nursing, and dental operations of the Public Health Service; maintenance and operation of the water and sanitary investigations station at Cincinnati, Ohio; [surveys and investigations concerned with problems of pollution of the waters of lakes and rivers of the United States;] collecting and compiling mortality, morbidity, and vital statistics, including procurement, by contract without regard to section 3709 of the Revised Statutes, as amended, of transcripts of State, municipal, and other records, and studies and investigations related thereto; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; and purchase of not to exceed two passenger motor vehicles of which one shall be for replacement only; [\$4,047,700] \$4,500,000. (*Labor-Federal Security Appropriation Act, 1949*.)

Appropriated 1949, \$4,047,700

Estimate 1950, \$4,500,000

* Excludes \$62,802 for activities transferred in the estimates to “Salaries, Office of Administrator, Federal Security Agency” and includes \$154,000 for activities previously carried under appropriations as follows:
 “Operating expenses, National Institutes of Health, Public Health Service”.. \$60,000
 “Pay, etc., commissioned officers, Public Health Service”..... 94,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,600,000	\$4,047,700	\$4,500,000
Proposed supplemental estimate due to pay increase.....	-----	295,000	-----
Transferred to—			
“Miscellaneous expenses, Office of Administrator, Federal Security Agency”.....	—10,500	-----	-----
“Salaries and expenses, division of service operations, Federal Security Agency”.....	-----	—10,500	—32,000
“Pay, etc., commissioned officers, Public Health Service”.....	-----	—193,500	-----
Total available for obligation.....	3,589,500	4,138,700	4,468,000
Unobligated balance, estimated savings.....	—75,904	-----	-----
Obligations incurred.....	3,513,596	4,138,700	4,468,000
Comparative transfer from—			
“Operating expenses, National Institutes of Health, Public Health Service”.....	-----	16,900	-----
“Pay, etc., commissioned officers, Public Health Service”.....	235,102	287,500	-----
“Travel expenses, Federal Security Agency (transfer to Public Health Service)”.....	122,614	-----	-----
“Printing and binding, Federal Security Agency (transfer to Public Health Service)”.....	170,518	-----	-----
Comparative transfer to—			
“Salaries, Office of Administrator, Federal Security Agency”.....	—70,950	—77,200	-----
“Operating expenses, National Institutes of Health, Public Health Service”.....	—17,207	-----	-----
Total direct obligations.....	3,953,673	4,365,900	4,468,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	23,621	46,000	-----
Total obligations.....	3,977,294	4,411,900	4,468,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Division of sanitary engineering.....	\$696,571	\$696,676	\$658,040
2. Division of public health methods.....	437,882	425,474	439,870
3. Division of dentistry.....	43,163	52,500	52,500
4. Division of vital statistics.....	1,005,836	906,461	958,220
5. Division of nursing.....	23,217	62,921	62,921
6. Management salaries.....	1,436,653	1,551,213	1,620,974
7. Miscellaneous and contingent expenses.....	400,351	367,200	367,200
8. Pay increase, Public Law 900.....	-----	303,455	308,275
Total direct obligations.....	3,953,673	4,365,900	4,468,000

PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations						
1. Division of sanitary engineering.....	\$12,163	\$46,000				
2. Division of public health methods.....	9,909					
3. Management salaries.....	1,549					
Total reimbursable obligations.....	23,621	46,000				
Total obligations.....	3,977,294	4,411,900	\$4,468,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$3,061,054	\$3,216,741	\$3,319,780			
Cost of Public Law 900.....		303,455	308,275			
02 Travel.....	125,095	175,119	163,478			
03 Transportation of things.....	16,468	12,900	12,290			
04 Communication services.....	59,692	94,350	95,050			
05 Rents and utility services.....	50,593	57,830	62,050			
06 Printing and binding.....	170,647	177,490	183,176			
07 Other contractual services.....	275,840	215,150	211,450			
08 Supplies and materials.....	77,392	54,220	55,781			
09 Equipment.....	116,892	58,645	56,670			
Total direct obligations.....	3,953,673	4,365,900	4,468,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	18,105	21,620				
02 Travel.....	2,606	13,800				
08 Supplies and materials.....	910	3,530				
09 Equipment.....	2,000	7,050				
Total reimbursable obligations.....	23,621	46,000				
Total obligations.....	3,977,294	4,411,900	4,468,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Budget and fiscal officer.....	1	\$8,180	1	\$8,479	1	\$8,778
Chief, general methods staff.....	1	8,778	1	8,778	1	9,077
Chief, office of management services.....			1	8,180	1	8,180
Chief personnel officer.....	1	8,180	1	8,180	1	8,479
Special assistant to surgeon general.....			1	8,180	2	16,559
Grade 13. Range \$7,102 to \$8,060:						
Accounting officer.....			1	7,102	1	7,342
Budget officer.....	1	7,102	1	7,342	1	7,581
Chief of section.....	2	14,204	3	21,306	3	21,786
Organization and methods examiner.....	2	14,923	3	21,306	6	43,809
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	1	5,905	1	5,905	1	6,145
Accounting officer.....	1	6,863				
Administrative officer.....	2	12,289	2	12,768	3	18,673
Chief of section.....	5	30,004	5	30,723	7	43,253
Information specialist.....					1	6,145
Methods examiner.....	1	6,384	1	6,623	1	6,623
Placement officer.....					2	11,810
Position classifier.....					2	11,810
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	2	10,306	4	20,110	4	20,612
Administrative officer.....	1	5,404	1	5,905	1	5,905
Assistant chief, purchase and supply.....	1	5,404	1	5,654	1	5,654
Auditor.....			1	4,902	1	4,902
Budget examiner.....	3	15,709	3	14,957	3	15,710
Chief of section.....	3	15,459	7	35,569	9	46,627
Chief, public inquiries.....	1	5,153				
Employee relations officer.....	1	5,905	1	5,905	1	5,905
Information specialist.....			1	4,902	1	4,902
Personnel analyst.....	1	4,902	1	5,153		
Personnel methods analyst.....			1	4,902	1	5,153
Placement officer.....	3	15,459	2	10,306	2	10,306
Position classifier.....	7	37,073	6	31,920	6	33,174
Secretary to board of examiners.....			1	4,902	1	4,902
Training officer.....	2	9,804	3	14,706	3	15,208
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....					1	4,526
Budget and fiscal officer.....					1	4,526
Chief clerk.....	1	5,278				
Records analyst.....			1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Accounting assistant.....	2	8,425				
Administrative assistant.....	2	8,425	2	8,675	3	12,700
Auditing assistant.....			4	16,600	4	17,100
Budget and fiscal officer.....			1	4,150		
Budget examiner.....	4	16,600	4	16,850	4	17,350
Chief of section.....	1	4,400	3	12,826	3	13,201
Coding and tabulating supervisor.....			4	17,101	4	17,351
Fiscal accountant.....	1	4,150	1	4,150	1	4,275
Forms analyst.....			1	4,150	1	4,150
Legislative assistant.....			1	4,150	1	4,275
Methods and procedures analyst.....	1	4,400	1	4,526	1	4,651
Methods examiner.....	1	4,002	2	9,177	2	9,302
Personnel analyst.....	1	4,275	1	4,275	1	4,400

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber Total salary
Grade 9. Range \$4,150 to \$4,902—Con.			Num-ber Total salary
Personnel assistant	1	\$4,400	
Personnel methods analyst	3	12,700	2 \$8,425
Placement assistant	4	17,601	4 17,727
Position classifier	10	44,630	9 41,108
Procedures analyst			1 4,400
Purchasing agent			1 4,150
Records analyst	1	4,150	1 4,275
Reports analyst			1 4,150
Space officer	1	4,526	1 4,651
Supervisor	1	4,400	
Training assistant			2 9,052
Transportation analyst			1 4,150
Grade 8. Range \$3,773 to \$4,526	7	28,671	4 16,221
Grade 7. Range \$3,397 to \$4,150	50	179,893	65 232,979
Grade 6. Range \$3,021 to \$3,773	20	65,686	17 55,619
Grade 5. Range \$2,645 to \$3,397	81	236,786	85 243,496
Grade 4. Range \$2,394 to \$2,845	192	493,740	207 534,088
Grade 3. Range \$2,168 to \$2,620	310	718,414	228 536,878
Grade 2. Range \$1,954 to \$2,394	58	121,725	39 85,023
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Chief of division			1 9,975
Public health administrator	1	10,000	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Biostatistician	1	9,377	1 9,377
Chief of division	1	9,377	
Public health administrator	1	8,180	1 8,479
Grade 6. Range \$7,102 to \$8,060:			
Chief of section	6	43,571	6 44,289
Health economist	1	7,102	
Personnel administrative analyst			1 7,102
Public health administrator	1	7,102	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Biostatistician	6	37,346	5 31,202
Examiner, test analyst			
Health economist	1	6,623	1 6,863
Health education consultant	1	6,384	1 6,623
Historian	1	6,384	1 6,384
Legislative attorney	1	6,145	1 6,384
Public health administrator	3	18,434	3 18,913
Public health analyst	2	12,290	2 12,528
Statistician			1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Biophysicist	1	5,905	1 5,905
Biostatistician	7	36,069	7 37,576
Health economist	1	4,902	1 5,153
Public health administrator	1	5,404	1 5,654
Public health analyst	2	10,055	2 10,306
Registration consultant	4	20,611	2 10,808
Grade 3. Range \$4,150 to \$4,902:			
Biostatistician	5	22,503	4 18,103
Nosologist	1	4,275	1 4,400
Public health analyst	2	8,550	1 4,400
Public health engineer			
Registration consultant	4	17,852	2 8,676
Social science analyst	2	8,675	2 8,926
Grade 2. Range \$3,397 to \$4,150	14	51,198	16 59,247
Grade 1. Range \$2,645 to \$3,397	8	22,914	10 28,454
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397			
Crafts, protective, custodial service:			
Grade 8. Range \$2,896 to \$3,648			1 2,645
Grade 6. Range \$2,469 to \$2,921	1	2,695	1 3,397
Grade 4. Range \$2,020 to \$2,469	2	4,638	1 2,695
Grade 3. Range \$1,822 to \$2,168	26	51,236	2 4,411
Grade 2. Range \$1,690 to \$2,020	25	43,372	17 34,795
Commissioned officers:			
Assistant surgeon general	2	18,304	2 18,304
Director grade	7	57,811	5 40,562
Senior grade	4	26,077	8 53,780
Full grade	10	59,737	15 85,945
Senior assistant grade	9	43,231	7 34,816
Assistant grade	1	3,932	1 3,932
Total permanent, departmental	962	2,969,828	904 2,957,496
Deduct lapses	94.6	337,820	38.4 170,522
Net permanent, departmental (average number, net salary)	867.4	2,632,008	865.6 2,786,974
Temporary employment, departmental		23,734	6,586
Part-time employment, departmental		752	100
W. A. E. employment, departmental		4,550	1,400
Regular pay in excess of 52-week base		29,121	10,399
Overtime and holiday pay, departmental		32,865	3,500
Living and quarters allowance, departmental		1,798	
All personal services, departmental	2,724,828		2,808,959
Field:			
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Administrative officer	1	4,777	1 4,777
Grade 8. Range \$3,773 to \$4,526	3	11,319	6 23,334
Grade 7. Range \$3,397 to \$4,150	25	89,201	25 94,576
Grade 5. Range \$2,645 to \$3,397	2	6,293	2 6,418
Grade 4. Range \$2,394 to \$2,845	5	12,420	7 17,810
Grade 3. Range \$2,168 to \$2,620	6	13,762	9 20,944
Grade 2. Range \$1,954 to \$2,394	3	6,731	2 4,122
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Bacteriologist	1	8,180	1 8,180
Biologist	1	8,180	1 8,180

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Biologist	1 \$5,905	1 \$5,905	1 \$6,145
Biostatistician	1 5,905	1 6,145	1 5,905
Chemist	1 6,145	2 12,050	2 12,529
Public health engineer	1 4,902	1 4,902	1 5,153
Social science analyst	1 4,902	2 10,055	1 5,404
Grade 4. Range \$4,902 to \$5,905:			
Bacteriologist	1 4,902	1 4,902	1 4,902
Biologist	1 4,902	1 4,902	1 5,153
Chemist	1 4,902	2 10,055	1 5,404
Public health engineer	1 4,902	1 4,902	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Bacteriologist	2 8,550	2 8,800	2 9,177
Chemist	1 4,777	1 4,902	1 5,153
Public health engineer	1 4,651	3 13,704	4 16,975
Sanitarian	2 9,177	1 4,777	1 4,902
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:	1 2,896	1 3,021	3 10,569
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:	2 7,672	2 7,672	2 7,672
Grade 5. Range \$2,394 to \$2,845:	2 5,164	2 5,314	2 5,540
Grade 4. Range \$2,168 to \$2,630:	3 7,258	5 11,894	4 9,426
Grade 3. Range \$1,954 to \$2,394:	2 4,066	2 4,412	1 2,319
Grade 2. Range \$1,822 to \$2,244:	2 4,066	2 4,412	1 1,888
Crafts, protective, custodial service:			
Grade 7. Range \$2,695 to \$3,272:	1 2,845	1 2,845	1 2,921
Grade 6. Range \$2,469 to \$2,921:	2 5,164	2 5,240	2 5,465
Grade 5. Range \$2,244 to \$2,695:	1 2,319	1 2,394	1 2,409
Grade 4. Range \$2,020 to \$2,469:	1 2,319	3 6,434	3 6,655
Grade 3. Range \$1,822 to \$2,168:	2 3,644	3 5,664	3 5,664
Commissioned officers:			
Director grade	1 8,552	2 17,104	1 7,011
Senior grade	3 21,769	1 7,019	1 7,019
Full grade	7 40,381	11 64,035	14 80,882
Senior assistant grade	9 40,561	5 22,780	2 9,116
Total permanent, field	95 377,790	110 429,305	109 420,393
Deduct lapses	8.8 38,461	2.3 8,133	1.4 7,055
Net permanent, field (average number, net salary)	86.2 339,329	107.7 421,172	107.6 413,338
Temporary employment, field	1,693	83	---
W. A. E. employment, field	10,386	7,000	7,000
Regular pay in excess of 52-week base	2,923	1,147	1,201
All personal services, field	354,331	429,402	421,539
Personal services at rates prior to Public Law 900	3,079,159	3,238,361	3,319,780
Cost of Public Law 900	---	303,455	308,275
01 Personal services	3,079,159	3,541,816	3,628,055
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	3,061,054	3,520,196	3,628,055
Reimbursable obligations	18,105	21,620	---
Total of foregoing schedule	3,079,159	3,541,816	3,628,055

Special Vital Statistics Projects, Public Health Service—

Special vital statistics projects: For expenses necessary for vital statistics projects directly related to the seventeenth decennial census, \$295,000, to remain available until June 30, 1952.

Estimate 1950, \$295,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	---	---	\$295,000
Balance available in subsequent years	---	---	—250,375
Total obligations	---	---	44,625
OBLIGATIONS BY ACTIVITIES			
1. Census-related studies	---	---	\$43,366
2. Pay increase, Public Law 900	---	---	1,259
Total obligations	---	---	44,625
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	---	---	\$13,666
Cost of Public Law 900	---	---	1,259
02 Travel	---	---	1,300
03 Transportation of things	---	---	150
04 Communication services	---	---	50
06 Printing and binding	---	---	3,600
07 Other contractual services	---	---	24,500
08 Supplies and materials	---	---	100
Total obligations	---	---	44,625

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845	---	---	2 \$4,788
Professional service:			
Grade 5. Range \$5,905 to \$6,863:	---	---	1 5,905
Biostatistician	---	---	1 4,902
Grade 4. Range \$4,902 to \$5,905:	---	---	1 2,645
Registration consultant	---	---	5 18,240
Grade 1. Range \$2,645 to \$3,397	---	---	1.2 4,644
Total permanent, departmental	---	---	3.8 13,596
Deduct lapses	---	---	70
Net permanent, departmental (average number, net salary)	---	---	---
Regular pay in excess of 52-week base	---	---	---
Personal services at rates prior to Public Law 900	---	---	13,666
Cost of Public Law 900	---	---	1,259
01 Personal services	---	---	14,925

Office of International Health Relations, Public Health Service—

Office of International Health Relations: For expenses necessary in connection with international health work [and the Public Health Service mission to Liberia], including not to exceed \$1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General, [\$285,000] \$130,000. (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$285,000**Estimate 1950, \$130,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$275,000	\$285,000	\$130,000
Transferred to "Pay, etc., commissioned officers, Public Health Service"	---	—45,000	---
Total available for obligation	275,000	240,000	130,000
Unobligated balance, estimated savings	—4,986	---	---
Obligations incurred	270,014	240,000	130,000
Comparative transfer from—			
"Pay, etc., commissioned officers, Public Health Service"	18,444	45,000	---
"Travel expenses, Federal Security Agency (transfer to Public Health Service)"	14,418	---	---
"Printing and binding, Federal Security Agency (transfer to Public Health Service)"	3,837	---	---
Total direct obligations	306,713	285,000	130,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	---	9,000	9,000
Total obligations	306,713	294,000	139,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office of international health relations	\$67,025	\$127,781	\$125,380
2. Public Health Service mission to Liberia	239,688	151,279	4,620
3. Pay increase, Public Law 900	---	5,940	---
Total direct obligations	306,713	285,000	130,000
<i>Reimbursable Obligations</i>			
1. Public health attaché in Paris	---	9,000	9,000
Total obligations	306,713	294,000	139,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$229,485	\$234,102	\$107,998
Cost of Public Law 900	---	5,940	4,620
02 Travel	14,418	16,100	7,500
03 Transportation of things	7,126	3,000	1,000
04 Communication services	953	1,400	1,200
05 Rents and utility services	215	---	---
06 Printing and binding	3,837	600	4,385
07 Other contractual services	1,113	1,500	1,500
08 Supplies and materials	37,230	14,030	797
09 Equipment	12,336	8,328	1,000
Total direct obligations	306,713	285,000	130,000

PUBLIC HEALTH SERVICE—Continued

Office of International Health Relations, Public Health Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services.....		\$9,000	\$9,000			
Total obligations.....	\$306,713	294,000	139,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....			1	\$4,150	1	\$4,275
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,773	2	6,794	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	3	7,935	1	3,146
Grade 4. Range \$2,394 to \$2,845.....	4	10,479	5	13,174	7	18,487
Grade 3. Range \$2,168 to \$2,620.....	3	6,956	3	6,580	3	6,806
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief of section.....	1	5,905				
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,888	1	1,954
Commissioned officers:						
Director grade.....	3	27,716	3	27,716	4	38,203
Senior grade.....	4	31,493	4	33,493	4	25,196
Full grade.....			2	9,930	1	5,340
Total permanent, departmental.....	19	93,434	25	114,430	24	109,951
Deduct lapses.....	5	38,910	1	2,397	0.5	2,174
Net permanent, departmental (average number, net salary).....	14	54,524	24	112,033	23.5	107,777
Regular pay in excess of 52-week base.....		220		440		221
Overtime and holiday pay, departmental.....		173				
All personal services, departmental.....		54,917		112,473		107,998
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,905				
Grade 9. Range \$4,150 to \$4,902:						
Instructor foreman.....	1	4,526	1	4,651		
Grade 7. Range \$3,397 to \$4,150.....	2	6,794	1	3,523		
Grade 2. Range \$1,954 to \$2,394.....	1	2,168				
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	1	4,902				
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,523		
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Commissioned officers:						
Director grade.....			2	15,103	1	7,116
Senior grade.....	2	14,518	1	7,251		
Full grade.....	2	11,044				
Senior assistant grade.....	3	10,016	3	12,920		
Assistant grade.....	7	25,028	6	20,134		
Junior assistant grade.....	1	2,779	1	2,871		
Total permanent, field.....	23	93,722	17	72,746	1	7,116
Deduct lapses.....	2	8,153	0.8	3,946		
Net permanent, field (average number, net salary).....	21	85,569	16.2	68,800	1	7,116
Temporary employment, field.....		50,000		24,000		
Regular pay in excess of 52-week base.....		134		15		
Living and quarters allowance, field.....		31,865		30,874		1,444
Additional pay for service abroad, field.....		7,000		6,940		440
All personal services, field.....		174,568		130,629		9,000
Personal services at rates prior to Public Law 900.....		229,485		243,102		116,998
Cost of Public Law 900.....				5,940		4,620
01 Personal services.....		229,485		249,042		121,618
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		229,485		240,042		112,618
Reimbursable obligations.....				9,000		9,000
Total of foregoing schedule.....		229,485		249,042		121,618

Salaries and Expenses, Water Pollution Control, Public Health Service—

Water pollution control: For expenses necessary for carrying out the functions of the Surgeon General under the Water Pollution Control Act, approved June 30, 1948 (Public Law 845), including the purchase of twenty passenger motor vehicles, \$1,380,000.

Estimate 1950, \$1,380,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$1,380,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....			\$874,838			
Cost of Public Law 900.....			59,000			
02 Travel.....			81,352			
03 Transportation of things.....			19,850			
04 Communication services.....			7,600			
05 Rents and utility services.....			70,000			
06 Printing and binding.....			5,000			
07 Other contractual services.....			15,700			
08 Supplies and materials.....			50,060			
09 Equipment.....			196,600			
Total obligations.....			1,380,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....					1	\$5,905
Grade 10. Range \$4,526 to \$5,278:						
Budget officer.....					1	4,526
Information specialist.....					1	4,526
Grade 8. Range \$3,773 to \$4,526.....					1	3,773
Grade 7. Range \$3,397 to \$4,150.....					2	6,794
Grade 6. Range \$3,021 to \$3,773.....					1	3,021
Grade 5. Range \$2,645 to \$3,397.....					5	13,225
Grade 4. Range \$2,394 to \$2,845.....					4	9,576
Grade 3. Range \$2,168 to \$2,620.....					1	2,168
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Legal assistant.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Public health engineer.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Public health engineer.....					1	4,902
Grade 2. Range \$3,397 to \$4,150.....					1	3,397
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....					1	3,773
Commissioned officers:						
Director grade.....					1	7,891
Senior grade.....					4	26,535
Full grade.....					2	11,314
Senior assistant grade.....					2	9,116
Total permanent, departmental.....					31	133,449
Deduct lapses.....					1.2	4,745
Net permanent, departmental (average number, net salary).....					29.8	128,704
Regular pay in excess of 52-week base.....						296
All personal services, departmental.....						129,000
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....					1	4,902
Grade 7. Range \$3,397 to \$4,150.....					3	10,191
Grade 5. Range \$2,645 to \$3,397.....					6	15,870
Grade 4. Range \$2,394 to \$2,845.....					34	81,396
Grade 3. Range \$2,168 to \$2,620.....					3	6,504
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Bacteriologist.....					1	8,180
Biologist.....					1	8,180
Chemist.....					1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Public health engineer.....					4	28,408
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....					5	29,525
Public health engineer.....					9	53,145
Grade 4. Range \$4,902 to \$5,905:						
Public health engineer.....					14	68,628
Grade 3. Range \$4,150 to \$4,902:						
Bacteriologist.....					14	58,100
Biologist.....					14	58,100
Chemist.....					14	58,100
Public health engineer.....					14	58,100
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....					21	55,545
Grade 4. Range \$2,168 to \$2,620.....					14	30,352
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....					14	28,280
Grade 3. Range \$1,822 to \$2,168.....					14	25,508
Commissioned officers:						
Senior grade.....					7	46,249
Full grade.....					2	10,984
Senior assistant grade.....					10	45,580
Assistant grade.....					4	15,244
Junior assistant grade.....					16	54,256
Total permanent, field.....					240	867,507
Deduct lapses.....					38.2	124,409
Net permanent, field (average number, net salary).....					201.8	743,098
Regular pay in excess of 52-week base.....						2,740
All personal services, field.....						745,838
Personal services at rates prior to Public Law 900.....						874,838
Cost of Public Law 900.....						59,000
01 Personal services.....						933,838

Grants, Water Pollution Control, Public Health Service—

Grants, water pollution control: For grants to carry out section 8 (a) of the Water Pollution Control Act, approved June 30, 1948 (Public Law 845), \$1,000,000, to remain available until expended.

Estimate 1950, \$1,000,000

Obligations: 11 Grants, subsidies, and contributions—1950, \$1,000,000.

Service and Supply Fund, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$150,683	\$192,521	\$205,009
Reimbursements for services performed.....	1,124,574	1,199,574	1,200,000
Total available for obligation.....	1,275,257	1,392,095	1,405,009
Balance available in subsequent year.....	-192,521	-205,009	-206,662
Total obligations.....	1,082,736	1,187,086	1,198,347
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$44,902	\$57,155	\$59,095
Cost of Public Law 900.....		8,350	8,580
02 Travel.....	20	60	60
03 Transportation of things.....	27,501	32,500	32,500
04 Communication services.....	2,046	2,300	2,300
05 Rents and utility services.....	5,280	5,500	5,500
06 Printing and binding.....	586	60,600	60,600
07 Other contractual services.....	10,452	12,000	12,000
08 Supplies and materials.....	887,390	898,621	907,712
09 Equipment.....	104,559	110,000	110,000
Total obligations.....	1,082,736	1,187,086	1,198,347

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Methods and procedures analyst.....	1	\$4,651	1	\$2,896	1	\$3,021
Grade 5. Range \$2,645 to \$3,397.....	1	2,770	1	2,244	1	2,319
Grade 3. Range \$2,168 to \$2,620.....						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....			5	9,506	5	9,843
Total permanent, departmental.....	2	7,421	7	14,646	7	15,183
Deduct lapses.....	0.5	2,452				
Net permanent, departmental (average number, net salary).....	1.5	4,969	7	14,646	7	15,183
Regular pay in excess of 52-week base.....		33		56		57
All personal services, departmental.....		5,002		14,702		15,240
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Medical purveyor in charge.....	1	5,404				
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	1	2,896	1	3,021	1	3,146
Grade 4. Range \$2,394 to \$2,845.....	2	5,314	3	7,934	3	8,084
Grade 3. Range \$2,168 to \$2,620.....	2	4,562	5	11,068	5	11,444
Grade 2. Range \$1,954 to \$2,394.....	4	8,094	2	4,122	2	4,264
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....			1	2,469	1	2,544
Grade 5. Range \$2,244 to \$2,695.....	1	2,544				
Grade 4. Range \$2,020 to \$2,469.....	3	6,208	1	2,020	1	2,093
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	5	9,110	5	9,440
Grade 2. Range \$1,690 to \$2,020.....	2	3,644				
Total permanent, field.....	18	43,885	19	43,267	19	44,663
Deduct lapses.....	1.9	3,364				
Net permanent, field (average number, net salary).....	16.1	40,521	19	43,267	19	44,663
Regular pay in excess of 52-week base.....		152		166		172
Overtime and holiday pay, field.....		205				
All personal services, field.....		40,878		43,433		44,835
Total, departmental and field.....		45,880		58,135		60,075
Deduct charge for quarters and subsistence furnished.....		978		980		980
Personal services at rates prior to Public Law 900.....		44,902		57,155		59,095
Cost of Public Law 900.....				8,350		8,580
01 Personal services.....		44,902		65,505		67,675

SERVICE AND SUPPLY FUND, PUBLIC HEALTH SERVICE

Statement of condition as of June 30, 1948

Assets:			
Current assets:			
Available appropriation.....		\$248,655.47	
Accounts receivable.....		215,488.36	
Inventory, warehouse stores, June 30, 1948.....		506,208.20	
Total current assets.....			\$970,352.03

SERVICE AND SUPPLY FUND, PUBLIC HEALTH SERVICE—continued

Statement of condition as of June 30, 1948—Continued

Assets—Continued			
Fixed assets:			
Equipment.....		\$40,363.24	
Less reserve for depreciation.....		10,368.81	
Net fixed assets.....			\$29,994.43
Total assets.....			1,000,346.46
Liabilities and net worth:			
Liabilities: Accounts payable.....			314,369.22
Net worth: Principal of fund:			
Appropriation, etc. (act of July 3, 1945, Public Law 124).....		\$250,000.00	
Stores taken over July 1, 1945.....		315,961.13	
Equipment taken over July 1, 1945.....		30,915.94	
Total principal of fund.....			596,877.07
Surplus July 1, 1947.....		\$68,663.11	
Surplus accumulated during fiscal year 1948.....		20,437.06	
Total liabilities and net worth.....			1,000,346.46

Summary of operations, fiscal year 1948

Income:			
Sales.....			\$1,047,782.05
Other income.....			26,629.67
Total income.....			1,074,411.72
Cost of operation:			
Cost of goods sold:			
Inventory, warehouse stores, July 1, 1947.....		\$460,264.12	
Purchases during fiscal year 1948.....		1,005,096.89	
Cost of goods available for sale.....			\$1,465,361.01
Less inventory, warehouse stores, June 30, 1948.....			506,208.20
Operating expenses:			959,152.81
Salaries.....		\$44,901.27	
Travel.....		20.00	
Transportation of things.....		27,500.60	
Communication services.....		2,046.00	
Rents and utility services.....		5,280.00	
Printing and binding.....		586.00	
Other contractual services.....		10,451.66	
Depreciation on equipment.....		4,036.32	
Total cost of operations.....			1,053,974.66
Net excess of income over expenses.....			20,437.06

Working Capital Fund, Narcotic Hospitals, Public Health Service—

NOTE.—The act of July 1, 1944, established a fund to which are credited receipts from the sale of commodities. The Federal Security Agency Appropriation Act, 1948, provides that any balance in the fund thereafter in excess of \$150,000 at the end of each fiscal year shall be remitted to the surplus fund of the Treasury (42 U. S. C. 258).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$34,417	\$15,760	\$9,460
Reimbursements for services performed.....	282,070	300,000	315,000
Total available for obligation.....	316,487	315,760	324,460
Balance available in subsequent year.....	-15,760	-9,460	-4,460
Total obligations.....	300,727	306,300	320,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$92,112	\$99,000	\$104,600
Cost of Public Law 900.....		11,300	12,400
02 Travel.....	445	1,200	1,400
03 Transportation of things.....	1,651	2,200	3,000
04 Communication services.....	52	100	100
05 Rents and utility services.....	7,408	7,700	8,000
06 Other contractual services.....	28,889	6,800	7,000
08 Supplies and materials.....	152,915	160,000	165,000
09 Equipment.....	17,255	18,000	18,500
Total obligations.....	300,727	306,300	320,000

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Superintendent of furniture factory.....	1	\$4,400	1	\$4,526	1	\$4,651
Superintendent of garment factory.....	1	4,400	2	8,676	2	8,926
Grade 8. Range \$3,773 to \$4,526.....	1	4,150	1	4,150		
Grade 7. Range \$3,397 to \$4,150.....			1	3,397	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	3	7,257	3	7,332
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	1	2,244	1	2,319

PUBLIC HEALTH SERVICE—Continued

Working Capital Fund, Narcotic Hospitals, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num	Total	Num	Total	Num	Total
Professional service:	ber	salary	ber	salary	ber	salary
Grade 3. Range \$4,150 to \$4,902:						
Superintendent of farm activities.....	2	\$8,800	2	\$9,052	2	\$9,302
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	1	2,896	2	5,917	2	6,042
Grade 7. Range \$2,695 to \$3,272.....	4	11,080	4	11,230	4	11,305
Grade 6. Range \$2,469 to \$2,921.....	4	10,252	5	12,871	5	13,021
Grade 5. Range \$2,244 to \$2,695.....	8	19,002	8	19,302	8	19,527
Grade 4. Range \$2,020 to \$2,469.....	7	14,808	7	15,033	7	15,177
Grade 3. Range \$1,822 to \$2,168.....	3	5,862	2	3,974	2	4,040
Total permanent, field.....	35	92,380	39	107,629	38	105,039
Deduct lapses.....	0.5	1,478	3.4	9,529	0.4	1,339
Net permanent, field (average num- ber, net salary).....	34.5	90,902	35.6	98,100	37.6	103,700
Part-time employment, field.....		1,568		1,600		1,600
Regular pay in excess of 52-week base.....		710		400		400
Overtime and holiday pay, field.....		676		700		700
Night-work differential, field.....		365		400		400
All personal services, field.....		94,221		101,200		106,800
Deduct charge for quarters and subsist- ence furnished.....		2,109		2,200		2,200
Personal services at rates prior to Public Law 900.....		92,112		99,000		104,600
Cost of Public Law 900.....				11,300		12,400
01 Personal services.....		92,112		110,300		117,000

WORKING CAPITAL FUND

UNITED STATES PUBLIC HEALTH SERVICE HOSPITALS, FORT WORTH, TEX., AND LEXINGTON, KY.

Statement of income and expense, fiscal year 1948

Income: Sales of goods.....	\$282,069.88
Expenses:	
Dairy.....	\$69,056.12
Swine.....	60,639.79
Poultry.....	10,504.72
Meat packing.....	7,005.39
Cannery.....	1,207.06
Truck farm.....	8,643.36
General farm.....	39,903.81
Garment factory.....	50,901.20
Furniture factory.....	10,334.03
Net expense.....	258,195.48
Excess of income over expense.....	23,874.40

Statement of condition as of June 30, 1948

Assets:	
Current assets:	
Cash.....	\$54,177.22
Accounts receivable.....	24,613.14
Inventories of goods and supplies.....	204,672.26
Total current assets.....	\$283,462.62
Fixed assets:	
Equipment.....	\$168,726.85
Less reserve for depreciation.....	85,442.91
Net fixed assets.....	83,283.94
Total assets.....	366,746.56
Liabilities and net worth:	
Liabilities: Accounts payable.....	2,762.40
Net worth: Principal of fund:	
Appropriation, etc. (21 U. S. C. 229).....	\$100,000.00
Earned surplus.....	263,984.16
Total net worth.....	363,984.16
Total liabilities and net worth.....	366,746.56

Assistance to Greece and Turkey (Allotment to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$68,699	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	\$116,000		
Total available for obligation.....	116,000	68,699	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year.....	—\$68,699		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey).....	47,301	\$68,699	

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$301,007		
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency".....	—301,007		
Total obligations.....			

Cooperation With the American Republics (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State".....	\$166,746		
Unobligated balance, estimated savings.....	—24		
Obligations incurred.....	166,722		
Comparative transfer to "Cooperation with the American Republics (transfer to Federal Security Agency)".....	—166,722		
Total obligations.....			

Displaced Persons Commission (Allocation to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission".....		\$210,000	\$435,000
Total obligations (see consolidated schedule under Displaced Persons Commission).....		210,000	435,000

Grants for Research and Training Projects Relating to Cancer, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,307,234	
Transferred from "Operating expenses, National Cancer Institute, Public Health Service".....	\$7,175,400		
Total available for obligation.....	7,175,400	1,307,234	
Balance available in subsequent year.....	—1,307,234		
Total obligations.....	5,868,166	1,307,234	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$5,868,166	\$1,307,234	

Hospital and Construction Activities, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$865,000		
Prior year balance available.....	1,429,254		
Transferred to "Payments to States for surveys and programs for hospital construction, Public Health Service".....	—1,429,254		
Total available for obligation.....	865,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Carried to surplus fund, Public Law 639...	—\$15,000		
Unobligated balance, estimated savings...	—27,967		
Obligations incurred	\$22,033		
Comparative transfer to "Administrative expenses, assistance for hospital construction, Public Health Service".....	—\$22,033		
Total obligations.....			

Liquidation Expenses, United Nations Relief and Rehabilitation Administration (Allotment to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Liquidation expenses, United Nations Relief and Rehabilitation Administration".....	\$28,290		
Unobligated balance, estimated savings.....	—11,476		
Total obligations (see consolidated schedules under Funds appropriated to the President, United Nations Relief and Rehabilitation Administration).....	16,814		

Maritime Training, United States Maritime Commission (Transfer to Federal Security Agency, Public Health Service)—

NOTE.—Estimate of \$67,800 for activities previously carried under this title has been transferred in the estimates to "Hospitals and medical care, Public Health Service." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Maritime training, United States Maritime Commission".....	\$36,310	\$104,523	
Transferred to "Pay, etc., commissioned officers, Public Health Service".....		—13,649	
Total available for obligation.....	36,310	90,874	
Unobligated balance, estimated savings.....	—1,100		
Obligations incurred.....	35,210	90,874	
Comparative transfer to "Hospitals and medical care, Public Health Service".....	—35,210	—90,874	
Total obligations.....			

Medical and Hospital Service, Penal Institutions (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Medical and hospital service, penal institutions," Department of Justice.....	\$1,168,300	\$1,444,850	\$1,461,000
Unobligated balance, estimated savings.....	—791		
Total obligations.....	1,167,509	1,444,850	1,461,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Medical director's office, Washington, D. C.....	\$24,340	\$36,380	\$37,280
2. Medical center, Springfield, Mo.....	552,936	593,598	598,283
3. Prison camps.....	23,233	22,888	16,349
4. All other medical services at institutions.....	567,000	703,984	717,388
5. Pay increase, Public Law 900.....		88,000	91,700
Total obligations.....	1,167,509	1,444,850	1,461,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,149,666	\$1,330,750	\$1,353,200
Cost of Public Law 900.....		88,000	91,700
02 Travel.....	7,878	9,500	9,000
03 Transportation of things.....	9,815	7,500	7,000
04 Communication services.....	150	100	100
Total obligations.....	1,167,509	1,444,850	1,461,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$3,899	1	\$4,024	1	\$4,150

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range \$3,397 to \$4,150.....	1	\$4,150	1	\$4,150	1	\$4,150
Grade 6. Range \$3,021 to \$3,773.....	1	3,523	1	3,021	1	3,146
Grade 5. Range \$2,645 to \$3,397.....	2	5,666	2	5,917	2	6,167
Grade 4. Range \$2,394 to \$2,845.....	2	5,013	2	5,164	2	5,313
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1	2,394	1	2,465
Total permanent, departmental.....	8	24,645	8	24,670	8	25,396
Deduct lapses.....	0.4	1,224	0.8	2,896	0.8	2,896
Net permanent, departmental (average number, net salary).....	7.6	23,421	7.2	21,774	7.2	22,500
W. A. E. employment, departmental.....		286		600		600
Regular pay in excess of 52-week base.....		69		88		100
Overtime and holiday pay, departmental.....		14				
All personal services, departmental.....		23,790		22,462		23,200
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Supervising guardian.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	5	18,115	5	18,742	5	19,243
Grade 4. Range \$2,394 to \$2,845.....	4	11,006	3	8,310	3	8,461
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Dental officer.....	1	4,902	1	5,153	1	5,404
Psychologist.....	3	14,706	4	20,110	4	20,862
Grade 3. Range \$4,150 to \$4,902:						
Nurse.....	3	13,201	3	12,700	3	13,075
Psychologist.....	3	12,950	3	13,201	3	13,577
Grade 2. Range \$3,397 to \$4,150.....	2	6,920	1	3,648	1	3,773
Grade 1. Range \$2,645 to \$3,397.....	7	19,893	7	20,019	7	20,896
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	25	80,414	24	80,278	22	76,242
Grade 6. Range \$2,645 to \$3,397.....	66	182,832	64	179,674	64	187,319
Grade 5. Range \$2,394 to \$2,845.....	1	2,845	1	2,845	1	2,845
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	44	132,799	44	138,314	44	132,535
Grade 7. Range \$2,695 to \$3,272.....	103	285,179	107	291,028	107	299,435
Grade 6. Range \$2,469 to \$2,921.....	6	15,192	2	5,013	2	5,164
Commissioned officers:						
Director grade.....			3	26,393	3	26,833
Senior grade.....	4	31,575	11	88,633	11	89,549
Full grade.....	12	80,404	18	125,397	18	126,887
Senior assistant grade.....	14	67,494	25	133,943	25	134,907
Assistant grade.....	19	78,119	28	132,895	28	133,276
Junior assistant grade.....	2	6,430	2	6,127	2	6,127
Lieutenant (jg), U. S. N.....	6	23,586				
Total permanent, field.....	331	1,092,712	357	1,316,698	355	1,330,510
Deduct lapses.....	14.7	52,794	20.6	78,010	20.5	78,010
Net permanent, field (average number, net salary).....	316.3	1,039,918	336.4	1,238,688	334.5	1,252,800
Part-time employment, field.....		39,642		37,300		35,900
W. A. E. employment, field.....		1,446		400		400
Fee-basis employment, field.....		8,658		2,000		2,000
Regular pay in excess of 52-week base.....		5,398		2,900		2,900
Overtime and holiday pay, field.....		12,749		15,000		15,000
Night-work differential, field.....		18,065		21,000		21,000
All personal services, field.....		1,125,876		1,317,288		1,330,000
Personal services at rates prior to Public Law 900.....		1,149,666		1,339,750		1,353,200
Cost of Public Law 900.....				88,000		91,700
01 Personal services.....		1,149,666		1,427,750		1,444,900

Payments to States for Surveys and Programs for Hospital Construction, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Hospital and construction activities, Public Health Service".....	\$1,429,254	\$842,378	\$432,000
Prior year balance available.....			
Total available for obligation.....	1,429,254	842,378	432,000
Balance available in subsequent year.....	—842,378	—432,000	
Total obligations.....	586,876	410,378	432,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$586,876	\$410,378	\$432,000

Printing and Binding, Federal Security Agency (Transfer to Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Printing and binding, Federal Security Agency".....	\$260,000		

PUBLIC HEALTH SERVICE—Continued

Printing and Binding, Federal Security Agency (Transfer to Public Health Service)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	—\$6,056		
Obligations incurred.....	253,944		
Comparative transfer to—			
“Control of venereal diseases, Public Health Service”.....	—21,169		
“Control of tuberculosis, Public Health Service”.....	—6,147		
“Assistance to States, general, Public Health Service”.....	—24,294		
“Control of communicable diseases, Public Health Service”.....	—1,473		
“Hospitals and medical care, Public Health Service”.....	—11,159		
“Foreign quarantine service, Public Health Service”.....	—1,892		
“Employee health service programs, Public Health Service”.....	—172		
“Operating expenses, National Institutes of Health, Public Health Service”.....	—13,283		
“Salaries and expenses, Public Health Service”.....	—170,518		
“Office of international health relations, Public Health Service”.....	—3,837		
Total obligations.....			

Salaries and Expenses, American Sections, International Commissions (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from “Salaries and expenses, American sections, international commissions”.....	\$81,517	\$96,487	\$24,000
Unobligated balance, estimated savings.....	—5,650		
Total obligations.....	75,867	96,487	24,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$50,903	\$59,884	\$20,010
Cost of Public Law 900.....		3,850	660
02 Travel.....	5,713	7,425	1,000
03 Transportation of things.....	595	2,500	250
04 Communication services.....	597	500	150
05 Rents and utility services.....	1,674	250	250
06 Printing and binding.....		1,200	1,280
07 Other contractual services.....	7,687	4,300	250
08 Supplies and materials.....	4,156	9,075	150
09 Equipment.....	4,542	7,500	
Total obligations.....	75,867	96,487	24,000

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845			2	\$4,863	1	\$2,620
Grade 3. Range \$2,168 to \$2,620	2	\$4,562	1	2,168	1	2,319
Grade 2. Range \$1,954 to \$2,394	1	1,954	1	1,954		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Chemist	2	9,052	1	4,400		
Grade 2. Range \$3,397 to \$4,150	2	6,794	2	6,794		
Grade 1. Range \$2,645 to \$3,397	1	2,645				
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	2	5,791	2	5,916		
Grade 4. Range \$2,168 to \$2,620	1	2,168	1	2,168		
Grade 3. Range \$1,954 to \$2,394	1	2,244	1	2,319		
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921	1	2,469	1	2,469		
Grade 5. Range \$2,244 to \$2,695	1	2,244	1	2,244		
Grade 4. Range \$2,020 to \$2,469	1	2,020				
Commissioned officers:						
Full grade	1	6,317	3	17,547	2	11,231
Senior assistant grade	2	8,975	2	8,975		
Assistant grade	1	3,811	1	3,931	1	3,931
Total permanent, field	19	61,049	19	65,751	5	20,101
Deduct lapses	3.9	11,461	1.2	6,003	0.1	111
Net permanent, field (average num- ber, net salary)	15.1	49,588	17.8	59,748	4.9	19,990
Regular pay in excess of 52-week base		305		136		20
Overtime and holiday pay, field		1,010				
Personal services at rates prior to Public Law 900		50,903		59,884		20,010

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$3,850	\$660
01 Personal services.....	\$50,903	63,734	20,670

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Federal Security Agency, Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION.			
Prior year balance available.....	\$1,586,503	\$754,045	\$674,000
Transferred from “Salaries and expenses, Philippine rehabilitation, Department of State”.....	1,150,000	1,357,000	117,000
Total available for obligation.....	2,736,503	2,111,045	791,000
Balance available in subsequent year.....	—754,045	—674,000	
Total obligations.....	1,982,458	1,437,045	791,000

OBLIGATIONS BY ACTIVITIES			
1. General sanitation.....	\$332,433	\$300,000	\$100,000
2. Malaria control.....	406,911	293,000	200,000
3. Tuberculosis control.....	285,500	193,942	100,000
4. Venereal disease control.....	115,078	72,880	30,000
5. Maternal-child health and nutrition.....	209,358	144,000	65,000
6. Laboratories.....	59,844	43,700	
7. Leprosy control.....	52,900	64,937	10,000
8. Health education.....	26,408	19,400	
9. Trainees in United States.....	136,212	5,066	117,000
10. Training centers.....	62,101	28,400	
11. Quarantine control.....	165,207	143,000	100,000
12. General management.....	130,506	126,520	66,425
13. Pay increase, Public Law 900.....		2,200	2,575
Total obligations.....	1,982,458	1,437,045	791,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,009,386	\$823,726	\$406,125
Cost of Public Law 900.....		2,200	2,575
02 Travel.....	44,860	25,000	16,000
03 Transportation of things.....	24,033	13,200	10,700
04 Communication services.....	6,556	5,352	4,500
05 Rents and utility services.....	7,173	5,900	5,000
06 Printing and binding.....	11,641	8,000	6,000
07 Other contractual services.....	119,171	163,970	40,000
08 Supplies and materials.....	316,728	263,956	150,000
09 Equipment.....	311,471	125,741	45,100
11 Grants, subsidies, and contributions.....	131,439		105,000
Total obligations.....	1,982,458	1,437,045	791,000

DETAIL OF PERSONAL SERVICES						
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,397	1	\$3,648	1	\$3,648
Grade 4. Range \$2,394 to \$2,845.....	4	9,651	4	10,393	3	8,009
Grade 3. Range \$2,168 to \$2,620.....	2	4,712	2	4,863	2	4,938
Total permanent, departmental....	7	17,760	7	18,904	6	16,595
Deduct lapses.....	1.6	3,970	1.1	2,873	0.3	740
Net permanent, departmental (average number, net salary).....	5.4	13,790	5.9	16,031	5.7	15,855
Regular pay in excess of 52-week base.....		53		42		64
All personal services, departmental.....		13,843		16,073		15,919
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Executive officer.....	1	8,180	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Fiscal officer.....	1	8,060	1	8,060	1	8,060
Grade 4. Range \$2,394 to \$2,845.....			1	2,620	1	2,695
Commissioned officers:						
Senior grade.....			1	7,257	1	7,257
Full grade.....	1	6,306				
Unclassified.....	1,068		879		400	
		1,073,671		971,147		471,536
Total permanent, field.....	1,071	1,096,217	883	997,563	401	498,027
Deduct lapses.....	106	112,166	173	200,643	104	116,972
Net permanent, field (average number, net salary).....	965	983,751	710	796,920	300	381,055
Regular pay in excess of 52-week base.....		4,216		3,083		1,501
Additional pay for service abroad, field.....		7,576		7,650		7,650
All personal services, field.....		995,543		807,653		390,206
Personal services at rates prior to Public Law 900.....		1,009,386		823,726		406,125

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Cost of Public Law 900.....		\$2,200	\$2,575
01 Personal services.....	\$1,009,386	825,926	408,700

Travel Expenses, Federal Security Agency (Transfer to Public Health Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Travel expenses, Federal Security Agency".....	\$864,000		
Unobligated balance, estimated savings.....	—44,578		
Obligations incurred.....	819,422		
<i>Comparative transfer to—</i>			
"Control of venereal diseases, Public Health Service".....	—88,880		
"Control of tuberculosis, Public Health Service".....	—120,192		
"Assistance to States, general, Public Health Service".....	—123,034		
"Control of communicable diseases, Public Health Service".....	—133,719		
"Hospitals and medical care, Public Health Service".....	—101,137		
"Mental health activities, Public Health Service".....	—15,214		
"Foreign quarantine service, Public Health Service".....	—36,111		
"Operating expenses, National Institutes of Health, Public Health Service".....	—64,103		
"Salaries and expenses, Public Health Service".....	—122,614		
"Office of international health relations, Public Health Service".....	—14,418		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,606		
Total obligations.....	2,606		

Working Fund, Federal Security Agency, Public Health Service (General Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$74,398	\$84,247	\$64,182
Advanced from—			
Housing and Home Finance Agency.....	69,963		
Department of the Navy.....	4,500		
Federal Works Agency.....	12,000	86,000	
Total available for obligation.....	160,861	170,247	64,182
Balance available in subsequent year.....	—84,247	—64,182	—56,893
Carried to surplus fund.....		—20,065	—7,289
Total obligations.....	76,614	86,000	
OBLIGATIONS BY ACTIVITIES			
1. Housing and Home Finance Agency septic tank research project.....	\$62,674		
2. Operation, protection, maintenance, and repair of temporary building T-6.....	9,568	\$75,320	
3. Survey to determine methods for acid waste disposition.....	4,372		
4. Pay increase, Public Law 900.....		10,680	
Total obligations.....	76,614	86,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$54,172	\$56,820	
Cost of Public Law 900.....		10,680	
02 Travel.....	4,795		
03 Transportation of things.....	769		
04 Communication services.....	126		
05 Rents and utility services.....	437	3,500	
07 Other contractual services.....	2,648		
08 Supplies and materials.....	6,899	13,000	
09 Equipment.....	6,768	2,000	
Total obligations.....	76,614	86,000	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	2	\$4,712	1	\$2,168		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Public health engineer.....	1	5,905	1	6,145		
Grade 4. Range \$4,902 to \$5,905:						
Public health engineer.....	1	4,902				
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	1	4,150				
Public health engineer.....	1	4,150				
Grade 2. Range \$3,397 to \$4,150.....	3	10,191	2	7,046		
Grade 1. Range \$2,645 to \$3,397.....	1	2,645				
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645		
Grade 4. Range \$2,168 to \$2,620.....	2	4,336				
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	2	4,938	4	9,900		
Grade 5. Range \$2,241 to \$2,695.....			2	4,488		
Grade 4. Range \$2,020 to \$2,469.....	18	36,360	14	28,413		
Grade 3. Range \$1,822 to \$2,168.....	1	1,888	2	3,776		
Grade 2. Range \$1,690 to \$2,020.....	7	13,084	12	21,795		
Commissioned officers:						
Full grade.....	1	5,657				
Senior assistant grade.....	2	8,980				
Total permanent, field.....	44	114,543	39	86,376		
Deduct lapses.....	26.6	61,090	11	30,456		
Net permanent, field (average number, net salary).....	17.4	53,453	28	55,920		
Regular pay in excess of 52-week base.....		419		260		
Overtime and holiday pay, field.....		211				
Night-work differential, field.....		89		640		
Personal services at rates prior to Public Law 900.....		54,172		56,820		
Cost of Public Law 900.....				10,680		
01 Personal services.....		54,172		67,500		

Total, Public Health Service, annual specific appropriations:
Appropriated 1949, **\$164,873,500** Estimate 1950, **\$177,951,000**

Permanent indefinite, Special accounts:

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—

The act of December 23, 1943, appropriates the proceeds of sales to patients of miscellaneous articles and supplies from commissaries established at Public Health Service hospitals at Lexington, Ky., and Fort Worth, Tex. Moneys so appropriated become available each month for the replenishing of stock and the continued operation of the commissaries. The actual or estimated appropriations shown below represent the actual or estimated sales to patients (57 Stat. 617).

Appropriated (estimate) 1949, **\$77,000** Estimate 1950, **\$137,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$82,866	\$77,000	\$137,000
Prior year balance available.....	15,404	25,465	25,265
Total available for obligation.....	98,270	102,465	162,265
Balance available in subsequent year.....	—25,465	—25,265	—12,265
Total obligations.....	72,805	77,200	150,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$8,671	\$8,900	\$15,700
Cost of Public Law 900.....		1,200	2,100
02 Travel.....		25	100
03 Transportation of things.....	39	50	100
06 Printing and binding.....	895	1,025	3,000
07 Other contractual services.....	259	300	500
08 Supplies and materials.....	60,835	64,200	122,000
09 Equipment.....	776		4,000
13 Refunds, awards, and indemnities.....	1,330	1,500	2,500
Total obligations.....	72,805	77,200	150,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	\$2,770	2	\$5,541		
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	2	4,863		
Grade 2. Range \$1,954 to \$2,394.....	3	6,076	3	5,928		
Total permanent, field.....	4	8,636	4	9,072	7	16,332

PUBLIC HEALTH SERVICE—Continued

Permanent indefinite, special accounts—Continued

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—Continued

	1948 actual		1949 estimate		1950 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES—CON.						
Deduct lapses.....	0.1	\$135	0.1	\$257	0.7	\$795
Net permanent, field (average number, net salary).....	3.9	8,561	3.9	8,815	6.3	15,537
Regular pay in excess of 52-week base.....		67		35		63
Overtime and holiday pay, field.....		43		50		100
Personal services at rates prior to Public Law 900.....		8,671		8,900		15,700
Cost of Public Law 900.....				1,200		2,100
01 Personal services.....		8,671		10,100		17,800

COMMISSARY OPERATION

UNITED STATES PUBLIC HEALTH SERVICE HOSPITAL, LEXINGTON, KY.

Statement of condition as of June 30, 1948

Assets:		
Current assets:		
Cash.....		\$25,873.93
Accounts receivable.....		2,618.00
Inventory of goods and supplies.....		10,313.72
Total current assets.....		\$38,805.65
Deferred charges: Prepaid coupon expense.....		2,150.75
Fixed assets:		
Equipment.....		\$3,472.45
Less reserve for depreciation.....		1,017.66
Net fixed assets.....		2,454.79
Total assets.....		43,411.19
Liabilities and net worth:		
Current liabilities: Accounts payable.....		726.04
Deferred credits: Unredeemed coupons.....		1,890.45
Net worth:		
Appropriation, etc. (act of Dec. 23, 1943, Public Law 216).....		\$10,000.00
Earned surplus.....		30,794.70
Total net worth.....		40,794.70
Total liabilities and net worth.....		43,411.19

Statement of income and expenses, fiscal year 1948

Income:		
Sales of goods.....		\$72,176.60
Purchase discounts.....		86.73
Total income.....		\$72,263.33
Expenses: Cost of goods sold:		
Inventory at beginning of year.....		\$8,575.15
Purchases of goods.....		60,616.48
Total.....		69,191.63
Less inventory at end of year.....		10,313.72
Cost of goods sold.....		\$58,877.91
Operating expenses:		
Personal services.....		\$8,824.52
Transportation of things.....		39.14
Printing and binding.....		895.34
Other contractual services.....		258.93
Supplies and materials.....		218.02
Depreciation and obsolescence.....		356.42
Total operating expenses.....		10,592.37
Total expenses.....		69,470.28
Excess of income over expenses.....		2,793.05

Working Fund, Federal Security Agency, Public Health Service (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$25,048	\$29,414	\$28,198
Advanced from Department of the Interior.....	120,500	119,900	132,000
Total available for obligation.....	145,548	149,314	160,198
Balance available in subsequent year.....	-29,414	-28,198	-23,832
Carried to surplus fund.....		-1,216	-4,366
Total obligations.....	116,134	119,900	132,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$81,709	\$75,080	\$85,870			
Cost of Public Law 900.....		8,920	10,230			
02 Travel.....	1,031	1,000	1,000			
03 Transportation of things.....	364	500	500			
04 Communication services.....	377	500	500			
07 Other contractual services.....	11,246	7,000	7,000			
08 Supplies and materials.....	17,182	21,650	21,650			
09 Equipment.....	4,225	5,250	5,250			
Total obligations.....	116,134	119,900	132,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	\$3,272	1	\$3,397	1	\$3,397
Deduct lapses.....	0.1	426				
Net permanent, departmental (average number, net salary).....	0.9	2,846	1	3,397	1	3,397
Regular pay in excess of 52-week base.....		39		13		13
All personal services, departmental.....		2,885		3,410		3,410
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Superintendent.....	1	4,275				
Grade 6. Range \$3,021 to \$3,773.....	1	3,146	1	3,272	1	3,397
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,244
Professional service:						
Grade 2. Range \$3,397 to \$4,150.....	3	10,191	3	10,443	3	10,819
Grade 1. Range \$2,645 to \$3,397.....	9	23,930	9	24,681	9	25,811
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,394 to \$2,845.....			2	4,788	2	4,938
Grade 3. Range \$1,954 to \$2,394.....	3	5,862	3	5,994	3	6,206
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	2	5,089	2	5,239	2	5,390
Grade 5. Range \$2,244 to \$2,695.....	2	4,863	2	5,013	2	5,164
Grade 4. Range \$2,020 to \$2,469.....	1	2,020	1	2,093	1	2,168
Grade 3. Range \$1,822 to \$2,168.....	2	3,776	2	3,908	2	4,047
Grade 2. Range \$1,690 to \$2,020.....	3	5,268	3	5,292	3	5,400
Commissioned officers:						
Senior assistant grade.....	1	3,916	1	3,916	1	3,916
Total permanent, field.....	30	77,525	31	79,863	31	82,772
Deduct lapses.....	1.5	5,261	4.1	13,893	1.7	6,017
Net permanent, field (average number, net salary).....	28.5	72,264	26.9	65,970	29.3	76,755
Temporary employment, field.....		953				
W. A. E. employment, field.....		1,394		1,500		1,500
Regular pay in excess of 52-week base.....		745		300		305
Overtime and holiday pay, field.....		2,390		2,500		2,500
Night-work differential, field.....		1,078		1,400		1,400
All personal services, field.....		78,824		71,670		82,460
Personal services at rates prior to Public Law 900.....		81,709		75,080		85,870
Cost of Public Law 900.....				8,920		10,230
01 Personal services.....		81,709		84,000		96,100

Total, Public Health Service, general and special appropriations:

Appropriated 1949, \$164,950,500 Estimate 1950, \$178,088,000

Trust accounts:

Erection and Support of Hospitals for Sick and Disabled Seamen, Public Health Service—

The Administrator of the Federal Security Agency is authorized to receive donations of real or personal property, in the name of the United States, for the erection and support of hospitals for sick and disabled seamen (sec. 501, act of July 1, 1944, Public Law 410).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,173	\$6,173	\$6,173
Balance available in subsequent year.....	-6,173	-6,173	-6,173
Total obligations.....			

Leper Patients' Benefit Fund, United States Marine Hospital, Carville, La., Public Health Service—

Gifts of money, made by will or otherwise for the benefit of patients at United States marine hospital at Carville, La., are covered into the United States Treasury in trust, for disbursement

from time to time in accordance with terms of the gift or bequest (sec. 501, act of July 1, 1944, Public Law 410).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100		
Prior year balance available.....	6,716	\$6,816	\$6,816
Total available for obligation.....	6,816	6,816	6,816
Balance available in subsequent year.....	-6,816	-6,816	-6,816
Total obligations.....			

Moneys and Effects of Former Patients, Public Health Service—

All moneys and effects of patients who die in marine hospitals shall be deposited in the Treasury as trust funds in the name of the decedent, and shall be payable to heirs of decedent upon satisfactory proof of claim (sec. 321 (d), act of July 1, 1944, Public Law 410).

Appropriated (estimate) 1949, **\$6,600** Estimate 1950, **\$6,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$6,638	\$6,600	\$6,600
Adjustment in prior year appropriations..	-50,701		
Prior year balance available.....	58,969	13,059	14,059
Total available for obligation.....	14,906	19,659	20,659
Balance available in subsequent year.....	-13,059	-14,059	-15,959
Total obligations.....	1,847	5,600	4,700
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$1,847	\$5,600	\$4,700

National Cancer Institute Conditional Gift Fund—

National Cancer Institute Unconditional Gift Fund—

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Cancer Institute pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.

Appropriated (estimate) 1949, **\$700** Estimate 1950, **\$700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$672	\$700	\$700
Prior year balance available.....	2,102	2,774	2,474
Total available for obligation.....	2,774	3,474	3,174
Balance available in subsequent year.....	-2,774	-2,474	-2,174
Total obligations.....		1,000	1,000
OBLIGATIONS BY OBJECTS			
09 Equipment.....		\$1,000	\$1,000

National Institutes of Health Gift Fund—

National Institutes of Health Conditional Gift Fund—

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Institutes of Health pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.

Appropriated (estimate) 1949, **\$24,000** Estimate 1950, **\$26,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$17,150	\$24,000	\$26,000
Prior year balance available.....	20,215	14,246	15,246
Total available for obligation.....	37,365	38,246	41,246

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
Balance available in subsequent year.....	—\$14,246	—\$15,246	—\$18,246			
Total obligations.....	23,119	23,000	23,000			
<i>Invested funds</i>						
Total investments held at beginning of year.....	86,000	86,000	86,000			
Total investments held at end of year.....	86,000	86,000	86,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$18,996	\$21,379	\$21,370			
Cost of Public Law 900.....		321	330			
02 Travel.....	163	250	250			
07 Other contractual services.....	64	50	50			
08 Supplies and materials.....	2,525	500	500			
09 Equipment.....	1,371	500	500			
Total obligations.....	23,119	23,000	23,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	1	\$2,394	1	\$2,469	1	\$2,620
Unclassified.....	4	25,575	4	25,575	4	25,575
Total permanent, field.....	5	27,969	5	28,044	5	28,195
Deduct lapses.....	1.2	9,132	0.5	6,725	0.5	6,885
Net permanent, field (average number, net salary).....	3.8	18,837	4.5	21,319	4.5	21,310
Regular pay in excess of 52-week base.....		159		60		60
Personal services at rates prior to Public Law 900.....		18,996		21,379		21,370
Cost of Public Law 900.....				321		330
01 Personal services.....		18,996		21,700		21,700

National Institute of Mental Health Conditional Gift Fund—

This trust fund is maintained to account for gifts to the National Institute of Mental Health, pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$169		
Prior year balance available.....	2,828	\$2,104	
Total available for obligation.....	2,997	2,104	
Balance available in subsequent year.....	-2,104		
Total obligations.....	893	2,104	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$893		
08 Supplies and materials.....		\$2,104	
Total obligations.....	893	2,104	

Patients' Deposits, United States Marine Hospital, Carville, La.—

Payment of cash bonds, exacted from absconding patients upon being returned to the leprosarium at Carville, La., as a guaranty that they will not leave the reservation without the permission of the Surgeon General, which are refunded to patient on discharge or to heirs of patient in case of death (sec. 332, act of July 1, 1944, Public Law 410).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$874		
Carried to miscellaneous receipts.....	-874		
Total obligations.....			

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service—

Funds received for individual inmates of the United States Public Health Service hospitals in Lexington, Ky., and Fort Worth,

PUBLIC HEALTH SERVICE—Continued

Trust accounts—Continued

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service—Continued

Tex., and their earnings while employed at the institutions are deposited in the Treasury and become available for payment to inmates or their dependents, and purchase of articles or services for the inmates (sec. 342, act of July 1, 1944, Public Law 410).

Appropriated (estimate) 1949, \$195,000 Estimate 1950, \$195,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$189,769	\$195,000	\$195,000
Prior year balance available	36,694	35,004	38,004
Total available for obligation	226,463	230,004	233,004
Balance available in subsequent year	-35,004	-38,004	-39,004
Total obligations	191,459	192,000	194,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$191,459	\$192,000	\$194,000

Public Health Service Conditional Gift Fund—

Public Health Service Unconditional Gift Fund—

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the Public Health Service or for carrying out any of its functions, pursuant to section 501 of the Public Health Service Act, approved July 1, 1944 (58 Stat. 709).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$20		
Prior year balance available	1,904	\$1,401	\$925
Balance available in subsequent year	-1,401	-925	-925
Total obligations	523	476	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$523	\$398	
Cost of Public Law 900		78	
Total obligations	523	476	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620	1	\$2,168	1	\$2,168		
Deduct lapses	0.7	1,645	0.8	1,770		
Personal services at rates prior to Public Law 900	0.3	523	0.2	398		
Cost of Public Law 900				78		
01 Personal services		523		476		

Working Fund (Trust Fund), Federal Security Agency, Public Health Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$25,254	\$26,037	\$18,028
Advanced from Public Housing Administration	37,144		
Total available for obligation	62,398	26,037	18,028
Balance available in subsequent year	-26,037	-18,028	
Carried to miscellaneous receipts		-8,000	-18,028
Total obligations	36,361		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$31,707		
02 Travel	3,310		
03 Transportation of things	1,344		
Total obligations	36,361		

		1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES							
Field:		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
	Clerical, administrative, fiscal service:						
	Grade 4. Range \$2,304 to \$2,845.....	1	\$2,469				
	Commissioned officers:						
	Senior grade.....	3	18,753				
	Full grade.....	2	11,314				
	Senior assistant grade.....	1	4,490				
	Total permanent, field.....	7	37,026				
	Deduct lapses.....	1	5,319				
01	Personal services.....	6	31,707				

Total, Public Health Service, trust appropriations:
Appropriated 1949, \$226,300 Estimate 1950, \$228,300

SAINT ELIZABETHS HOSPITAL

Saint Elizabeths Hospital, Federal Security Agency—

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including clothing for patients; [purchase of not to exceed four passenger motor vehicles for replacement only;] cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness; maintenance and operation of necessary facilities for feeding employees and others (at not less than cost as determined by the Federal Security Administrator), the proceeds therefrom to reimburse the appropriation for the institution; ascertaining the residence of patients whose care by the hospital is no longer authorized, and returning such patients to the place of residence; [not exceeding \$1,500 for the removal of patients to their friends; and not exceeding \$1,500 for the actual and necessary expenses incurred in pursuing, identifying, and returning patients who escape from the hospital or from the custody of any employee, including rewards for the capture of any such patients; \$1,573,000] \$1,820,000. (24 U. S. C. 161-195a; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$1,573,000 Estimate 1950, \$1,820,000

NOTE.—Collections from the sale of surplus products, waste materials, and condemned equipment may be credited to the appropriation (24 U. S. C. 172, 173); and receipts from the feeding of employees are also creditable (24 U. S. C. 169a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$1,550,000	\$1,573,000	\$1,820,000
Proposed supplemental estimate due to pay increase		141,000	
Transferred from "Training for nurses, Public Health Service," Federal Security Agency	2,800		
Transferred to—			
"Miscellaneous expenses, Office of Administrator," Federal Security Agency	-875		
"Salaries and expenses, division of service operations," Federal Security Agency		-200	-1,200
Total available for obligation	1,551,925	1,713,800	1,818,800
Unobligated balance, estimated savings	-357		
Total direct obligations	1,551,568	1,713,800	1,818,800
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	443,588	466,544	434,146
Payments received from non-Federal sources	6,569,750	7,706,376	7,921,239
Total reimbursable obligations	7,013,338	8,172,920	8,355,385
Total obligations	8,564,906	9,886,720	10,174,185
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$1,107,171	\$1,089,799	\$1,141,340
Cost of Public Law 900		141,000	148,588
02 Travel	164	287	162
03 Transportation of things	1,150	1,095	880
04 Communication services	1,184	1,130	1,105
05 Rents and utility services	1,668	1,600	1,638
06 Printing and binding	1,702	1,739	1,617
07 Other contractual services	4,964	4,857	4,321
08 Supplies and materials	405,695	439,491	452,879
09 Equipment	27,755	32,692	36,162
13 Refunds, awards, and indemnities	115	110	108
Total direct obligations	1,551,568	1,713,800	1,818,800

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$4,965,777	\$5,177,274	\$5,211,042
Cost of Public Law 900		645,022	678,412
02 Travel	736	1,363	738
03 Transportation of things	5,157	5,205	4,020
04 Communication services	5,312	5,370	5,014
05 Rents and utility services	7,483	7,600	7,480
06 Printing and binding	7,634	8,261	7,383
07 Other contractual services	76,654	79,121	70,979
08 Supplies and materials	1,819,586	2,087,876	2,204,691
09 Equipment	124,481	155,308	165,104
13 Refunds, awards, and indemnities	518	520	492
Total reimbursable obligations	7,013,338	8,172,920	8,355,385
Total obligations	8,564,906	9,886,720	10,174,185

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Hospital operation and maintenance	\$1,487,206	\$1,518,741	\$1,615,338
2. Operation of farm	33,353	16,010	12,189
3. Operation of cafeteria	7,416	10,495	6,821
4. Education of trainees	23,593	27,554	35,864
5. Pay increase, Public Law 900		141,000	148,588
Total direct obligations	1,551,568	1,713,800	1,818,800
<i>Reimbursable Obligations</i>			
1. Hospital operation and maintenance	6,682,626	7,226,616	7,381,047
2. Operation of farm	148,651	75,587	55,311
3. Operation of cafeteria	76,911	95,604	77,879
4. Education of trainees	105,150	130,061	162,736
5. Pay increase, Public Law 900		645,022	678,412
Total reimbursable obligations	7,013,338	8,172,920	8,355,385
Total obligations	8,564,906	9,886,720	10,174,185

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Superintendent	1	\$10,000	1	\$10,000	1	\$10,000
Assistant superintendent	1	9,975	1	10,000	1	10,000
First assistant physician	1	9,975	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Clinical director	3	24,838	3	25,137	3	25,735
Director, medicine and surgery	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Director of laboratories	1	8,060	1	8,060	1	8,060
Director of psychotherapy	1	8,060	1	8,060	1	8,060
Medical officer	11	78,124	14	101,107	14	102,783
Psychotherapist	1	7,102	1	7,102	1	7,342
Superintendent of nurses	1	7,102	1	7,102	1	7,342
Maintenance officer	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Medical officer	3	18,913	11	67,119	11	68,781
Bacteriologist	1	6,863	1	6,863	1	6,863
Clinical psychologist	1	6,384	1	6,623	1	6,623
Neuropathologist	1	6,863	1	6,863	1	6,863
Psychotherapist	1	6,145	1	5,905	1	6,145
Dentist	1	6,145	1	6,384	1	6,384
Assistant superintendent of nurses	1	5,905	1	6,145	1	6,145
Head dietitian	1	5,905	1	6,145	1	6,145
Chief engineer						5,905
Superintendent of construction						5,905
Grade 4. Range \$4,902 to \$5,905:						
Medical officer	12	60,827	11	57,426	10	53,773
Psychologist	1	5,404	1	5,654	1	5,654
Dentist			1	4,902	1	5,153
Director of nursing education	1	4,902	1	4,902	1	5,153
Director of nursing service	1	4,902	1	4,902	1	5,153
Chief occupational therapist					1	4,902
Chaplain			1	4,902	1	4,902
Chief social worker	1	4,902	1	5,153	1	5,153
Dietitian	1	4,902	1	5,153	1	5,153
Chief engineer	1	5,153	1	5,153		
Assistant chief engineer					1	4,902
Electrical engineer			1	4,902	1	5,153
Superintendent of construction	1	4,902	1	5,153		
Grade 3. Range \$4,150 to \$4,902:						
Medical officer	9	38,600			2	8,549
Dentist	1	4,150	2	8,424	1	4,150
Anesthetist					3	12,949
Assistant director of nursing service	3	12,574	3	12,824	3	12,949
Nurse supervisor	19	78,842	10	42,078	10	42,660
Assistant nurse supervisor	31	128,638	46	193,558	46	196,234
Nursing instructor	7	29,047	7	29,454	7	29,861
Chief occupational therapist	1	4,150	1	4,275		
Psychodramatist			1	4,150		
Social service supervisor	2	8,299	2	8,550	2	8,801
Librarian	1	4,150	1	4,275	1	4,400
Dietitian	3	12,449	3	12,824	3	13,199
Electrical engineer	1	4,651				
Assistant superintendent of construction					1	4,150
Farm superintendent	1	4,902	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150	169	574,628	195	671,105	181	629,088
Grade 1. Range \$2,645 to \$3,397	69	185,831	50	137,392	49	136,951

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Executive assistant	1	\$8,479	1	\$8,778	1	\$8,778
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	1	8,060	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Budget and methods officer			1	5,905	1	5,905
Personnel officer	1	5,905	1	5,905	1	6,144
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst	1	5,153	1	5,153		
Finance officer	1	5,905	1	5,905	1	5,905
Property and supply officer	1	5,153	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant					1	4,526
Classification officer	1	4,651	1	4,777	1	4,902
Cost accountant	1	4,902	1	5,027	1	5,153
Registrar	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Budget and methods assistant	1	4,150	1	4,275	1	4,400
Chief, accounts and audit unit			1	4,275	1	4,400
Classification analyst	1	4,275	1	4,400	1	4,526
Employment officer	1	4,275	1	4,400	1	4,526
Procurement and supply officer	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:	2	8,299	2	8,425	2	8,550
Grade 7. Range \$3,397 to \$4,150:	11	40,128	10	36,931	9	33,357
Grade 6. Range \$3,021 to \$3,773:	4	12,200	7	21,481	8	24,796
Grade 5. Range \$2,645 to \$3,397:	15	45,315	16	48,837	19	57,648
Grade 4. Range \$2,394 to \$2,845:	35	89,358	51	129,521	57	144,527
Grade 3. Range \$2,168 to \$2,620:	64	147,122	69	160,756	58	136,160
Grade 2. Range \$1,954 to \$2,394:	22	45,509	20	42,326	17	36,018
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:					1	3,648
Grade 7. Range \$3,021 to \$3,773:	4	12,469	3	9,541	2	6,268
Grade 6. Range \$2,645 to \$3,397:	1	3,397	1	3,397	5	14,603
Grade 5. Range \$2,394 to \$2,845:	19	46,615	15	37,310	13	32,116
Grade 4. Range \$2,168 to \$2,620:	262	621,214	264	637,753	263	646,958
Grade 3. Range \$1,954 to \$2,394:	743		754		754	
		1,507,887		1,567,992		1,606,423
Grade 2. Range \$1,822 to \$2,244:	131	238,946	115	210,254	109	198,990
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	1	4,024	1	4,150	1	4,275
Grade 9. Range \$3,272 to \$4,024:	1	3,899	2	7,297	10	35,352
Grade 8. Range \$2,896 to \$3,648:	17	53,865	18	57,911	19	58,697
Grade 7. Range \$2,695 to \$3,272:	34	98,852	43	124,837	74	212,624
Grade 6. Range \$2,469 to \$2,921:	107	283,771	114	305,838	82	218,355
Grade 5. Range \$2,244 to \$2,695:	82	198,640	103	250,151	101	249,009
Grade 4. Range \$2,020 to \$2,469:	49	107,015	56	122,643	58	127,864
Grade 3. Range \$1,822 to \$2,168:	148	304,395	139	292,126	165	343,934
Grade 2. Range \$1,690 to \$2,020:	264	483,338	217	409,339	167	316,421
Total permanent, field	2,396		2,422		2,382	
		5,841,474		6,126,590		6,130,671
Deduct lapses	49.9		83.8		71.8	
		121,699		227,229		184,041
Net permanent, field (average number, net salary)	2,346.1		2,338.2		2,310.2	
		5,719,775		5,899,361		5,946,630
Part-time employment, field		11,066		11,381		11,138
Trainees, field		58,850		88,200		115,700
Student nurses, field		76,234		99,944		129,216
Senior cadets, field		968				
Stipends, field		1,971				
Regular pay in excess of 52-week base		32,910		16,745		16,280
Overtime and holiday pay, field		110,430		115,800		115,281
Night-work differential, field		123,586		129,620		130,137
All personal services, field		6,135,790		6,361,051		6,464,382
Deduct charge for quarters and subsistence furnished		62,842		93,978		112,000
Personal services at rates prior to Public Law 900		6,072,948		6,267,073		6,352,382
Cost of Public Law 900				786,022		827,000
01 Personal services		6,072,948		7,053,095		7,179,382
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,107,171		1,230,799		1,289,928
Reimbursable obligations		4,965,777		5,822,296		5,889,454
Total of foregoing schedule		6,072,948		7,053,095		7,179,382

Construction and Equipment, Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency—

Construction and equipment, storeroom, and so forth: For payment of obligations incurred under authority provided in the *Federal Security Agency Appropriation Act, 1949*, for completion of construction and equipment for building for storeroom and so forth, Saint Elizabeths Hospital, [including the objects specified under the appropriation for this purpose in the *Federal Security Agency Appropriation Act, 1942*, and necessary land shoring and retaining, contracts may be entered into in the amount of \$935,000, the total cost not to exceed \$2,685,000, which amount, except such part as may be necessary for the incidental expenses of Saint Elizabeths Hospital, shall be transferred] \$1,044,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency: Provided, That

SAINT ELIZABETHS HOSPITAL—Continued

Construction and Equipment, Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency—Continued

the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator]. (24 U. S. C. 161-195a; Labor-Federal Security Appropriation Act, 1949.)

Estimate 1950, \$1,044,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$1,044,000
Applied to contract authorization (transferred to "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)").....			-1,044,000
Contract authorization.....		\$935,000	
Adjustment of contract authorization due to increased building costs.....		109,000	
Total contract authorization.....		1,044,000	
Prior year balance available.....	\$190,004		
Transferred to "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)":.....			
Appropriated funds.....	-190,004		
Contract authorization.....		-1,044,000	
Total obligations.....			

Construction and Equipment, Building for the Housing, Care, and Treatment of Mentally Sick Patients, Saint Elizabeths Hospital, Federal Security Agency—

Construction and equipment, building for the housing, care, and treatment of mentally sick patients: For payment of obligations incurred under authority provided in the Federal Security Agency Appropriation Act, 1949, for completion of a building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, [including the objects specified under the appropriation for this purpose in the Federal Security Agency Appropriation Act, 1946, contracts may be entered into in the amount of \$2,015,000, the total cost not to exceed \$3,915,000 which amount, except such part as may be necessary for the incidental expenses of Saint Elizabeths Hospital, shall be transferred] \$2,015,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency: Provided, That the limitations on contract authority and total cost may be exceeded or shall be reduced by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1948, as determined by the Federal Works Administrator]. (24 U. S. C. 161-195a; Labor-Federal Security Appropriation Act, 1949.)

Estimate 1950, \$2,015,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$2,015,000
Applied to contract authorization (transferred to "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)").....			-2,015,000
Contract authorization.....		\$2,015,000	
Transferred to "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)": Contract authorization.....		-2,015,000	
Total obligations.....			

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency—

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including extension of [roads and sidewalks, fire exits, roof replacement, and installation of elevators] street lighting facilities, renovation, conversion and extension of the electric power and distribution system, and preparation of plans and specifications, advertising, and supervision of construction, [\$163,000] \$624,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency. (24 U. S. C. 161-195a; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$163,000

Estimate 1950, \$624,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$163,000	\$624,000
Transferred to "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital (transfer to Federal Works Agency, Public Buildings Administration)".....		-138,000	-624,000
Total obligations.....		25,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$25,000	

Construction Planning, Saint Elizabeths Hospital, Federal Security Agency—

Construction planning: For the preparation of plans and specifications, including administrative expenses, for two treatment buildings, and demolition and removal of those buildings designated as Oaks and Toner Buildings with their appurtenances and attachments, within the grounds of Saint Elizabeths Hospital, \$150,000, to remain available until expended: Provided, That any part of this amount may be transferred, upon the request of the Federal Security Administrator, to the Public Buildings Administration, Federal Works Agency. (24 U. S. C. 161-195a.)

Estimate 1950, \$150,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$150,000
Transferred to "Construction planning, Saint Elizabeths Hospital, Federal Security Agency (transfer to Federal Works Agency, Public Buildings Administration)".....			-150,000
Total obligations.....			

Continuous Treatment Building, Saint Elizabeths Hospital, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$8,165		
Carried to surplus fund.....	-8,165		
Total obligations.....			

Total, Saint Elizabeths Hospital, annual specific appropriations:

Appropriated 1949, \$1,736,000

Estimate 1950, \$5,653,000

Trust accounts:

Pension Money, Saint Elizabeths Hospital—

Pension money received for individual patients of Saint Elizabeths Hospital is deposited in the Treasury and becomes available for payment to patients or their dependents and purchase of

articles or services for the patients (24 U. S. C. 161-165; 48 Stat. 1233).

Appropriated (estimate) 1949, **\$45,000** Estimate 1950, **\$40,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$52,964	\$45,000	\$40,000
Prior year balance available.....	694,838	701,820	695,082
Total available for obligation.....	747,802	746,820	735,082
Balance available in subsequent year.....	-701,820	-695,082	-690,882
Total obligations.....	45,982	51,738	44,200
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$45,982	\$51,738	\$44,200

Personal Funds of Patients, Saint Elizabeths Hospital—

Funds received for patients while at Saint Elizabeths Hospital are deposited in the Treasury and become available for payment to patients or their dependents and purchase of articles or services for the patients (24 U. S. C. 161-165; 48 Stat. 1233).

Appropriated (estimate) 1949, **\$115,000** Estimate 1950, **\$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$115,179	\$115,000	\$125,000
Prior year balance available.....	317,168	308,255	278,556
Total available for obligation.....	432,347	423,255	403,556
Balance available in subsequent year.....	-308,255	-278,556	-272,556
Total obligations.....	124,092	144,699	131,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$124,092	\$144,699	\$131,000

Unconditional Gift Fund, Saint Elizabeths Hospital, Federal Security Agency—

Funds received as gifts from various donors for the use of patients of Saint Elizabeths Hospital are deposited in the Treasury and become available for the benefit of patients or for their entertainment, recreation, etc. (55 Stat. 760, 761).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$155	\$155	\$155
Balance available in subsequent year.....	-155	-155	-155
Total obligations.....			

Total, Saint Elizabeths Hospital, trust appropriations:

Appropriated 1949, **\$160,000** Estimate 1950, **\$165,000**

SOCIAL SECURITY ADMINISTRATION

BUREAU OF EMPLOYMENT SECURITY [(SOCIAL SECURITY ADMINISTRATION)]

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

Grants to States for unemployment compensation and employment service administration: For grants to the several States (including Alaska and Hawaii) in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49-491), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, and for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. [ch. 7, subch. III] 501-503), including, upon the request of any State, the payment of rental for space made available to such State in lieu of grants for

such purpose, **[\$130,000,000]** **\$135,000,000**, of which not to exceed \$675,000 shall be available to the Federal Security Administrator for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia and for use in carrying into effect section 602 of the Servicemen's Readjustment Act of 1944 in Puerto Rico: *Provided*, That no State shall be required to make any appropriation as provided in section 5 (a) of said Act of June 6, 1933, prior to July 1, **[1950]** **1952: Provided further**, That, notwithstanding any provision to the contrary in section 5 (a) or section 6 of the Act of June 6, 1933, or in section 302 (a) of the Social Security Act, as amended, the Federal Security Administrator shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Federal Security Agency and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom. (42 U. S. C. 501-503; 38 U. S. C. 695b; *The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **\$130,000,000** Estimate 1950, **\$135,000,000**

NOTE.—Activities previously carried under various appropriations were consolidated and appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under the above title for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$130,000,000	\$135,000,000
Proposed supplemental estimate due to pay increase.....		54,891	
Comparative transfer from—			
“Grants to States for public employment offices, employment service functions, Social Security Administration, Federal Security Agency”.....	\$264,376		
“Grants to States for public employment offices, United States Employment Service, Department of Labor”.....	65,632,147		
“Grants to States for unemployment compensation administration, Social Security Administration, Federal Security Agency”.....	67,149,266		
Total obligations.....	133,045,789	130,054,891	135,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900....	\$642,671	\$570,530	\$571,210
Cost of Public Law 900.....		54,891	53,790
02 Travel.....	7,300	8,000	8,000
03 Transportation of things.....	247	250	250
04 Communication services.....	17,142	17,500	17,500
05 Rents and utility services.....	8,300	8,500	8,500
06 Printing and binding.....	280	400	400
07 Other contractual services.....	5,904	6,500	6,500
08 Supplies and materials.....	6,710	7,500	7,500
09 Equipment.....	3,283	1,350	1,350
11 Grants, subsidies, and contributions.....	132,353,952	129,379,470	134,325,000
Total obligations.....	133,045,789	130,054,891	135,000,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Director, area office.....	1	\$7,581	1	\$7,581	1	\$7,820
Grade 12. Range \$5,905 to \$6,863:						
Assistant director, area office.....	1	6,863	1	6,863	1	6,863
Grade 11. Range \$4,902 to \$5,905:						
Technical supervisor.....	1	5,153				
Chief, personnel and fiscal.....	1	5,404	1	5,404	1	5,654
Branch office manager.....	3	16,212	3	16,212	3	16,962
Employment counselor.....	2	11,058	1	5,651	1	5,905
Labor market analyst.....	1	5,153	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Assistant director.....	1	4,526	1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Office manager.....	1	4,150	1	4,275	1	4,400
Recruitment officer.....	3	13,705	3	13,705	3	14,080
Placement officer.....	8	35,579	6	27,029	6	27,654
Veterans employment representa- tive.....	3	13,200	3	13,200	3	13,450
Administrative assistant.....	1	4,275	1	4,400	1	4,526

SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF EMPLOYMENT SECURITY [(SOCIAL SECURITY ADMINISTRATION)]—continued

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Occupational analyst.....	1	\$4,275	1	\$4,275	1	\$4,400
Training officer.....	1	4,400	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526.....	5	19,117	4	15,846	4	16,348
Grade 7. Range \$3,397 to \$4,150.....	31	113,469	28	104,402	27	102,760
Grade 6. Range \$3,021 to \$3,773.....	20	66,437	19	64,546	18	62,904
Grade 5. Range \$2,645 to \$3,397.....	50	143,914	41	120,863	42	125,138
Grade 4. Range \$2,394 to \$2,845.....	18	44,668	13	33,001	12	31,437
Grade 3. Range \$2,168 to \$2,620.....	48	108,663	33	76,216	30	70,689
Grade 2. Range \$1,954 to \$2,394.....	5	10,319	4	8,597	4	8,900
Grade 1. Range \$1,756 to \$2,168.....	3	5,334	1	1,888	3	5,466
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	1	2,093	1	2,168
Grade 2. Range \$1,690 to \$2,020.....	2	3,908	2	3,974	2	4,040
Total permanent, field.....	212	659,456	171	554,103	168	556,145
Deduct lapses.....	16.4	52,387	3.5	12,167	5	13,661
Net permanent, field (average number, net salary).....	195.6	607,069	167.5	541,936	163	542,484
Regular pay in excess of 52-week base.....		5,075		2,131		2,115
Additional pay for service abroad, field.....		30,527		26,463		26,611
Personal services at rates prior to Public Law 900.....		642,671		570,530		571,210
Cost of Public Law 900.....				54,891		53,790
01 Personal services.....		642,671		625,421		625,000

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Reconversion Unemployment Benefits for Seamen, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

[Reconversion unemployment benefits for seamen: For payments to seamen as authorized by title XIII of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. XIII), \$750,000.] (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, ^a \$1,920,000

^a Includes \$1,170,000 appropriated in the Second Deficiency Appropriation Act, 1948. Obligations: 11 Grants, subsidies, and contributions—1948, \$3,170,000; 1949, \$1,920,000.

Salaries and Expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency—

Salaries and expenses: For expenses necessary for the general administration of the employment service and unemployment compensation programs, including personal services in the District of Columbia, [\$5,754,000] \$4,450,000, of which [\$2,265,000] \$1,350,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. (42 U. S. C. 501-503, 903; 29 U. S. C. 49-491; 33 U. S. C. 695-695a, 695c-695f; Reorganization Plan No. 3 of 1946, 3 C. F. R., 1946 Supp. 901; *The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, ^a \$5,804,000 Estimate 1950, ^b \$4,450,000

^a Includes \$50,000 appropriated in the Second Deficiency Appropriation Act, 1948.

^b Excludes \$306,784 for activities transferred in the estimates as follows:

"Salaries and expenses, division of service operations, Federal Security Agency"..... \$102,288
 "Salaries, Office of the Administrator, Federal Security Agency"..... 204,496
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—Activities previously carried under various appropriations were consolidated and appropriated for in the Supplemental Federal Security Agency Appropriation Act, 1949, under the above title for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$5,804,000	\$4,450,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Proposed supplemental estimate due to pay increase.....		\$150,000	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....		—12,567	—\$65,000
"Employee health service programs, Public Health Service".....		—6,159	—3,800
"Salaries, Office of the Administrator, Federal Security Agency".....		—54,000	
Total available for obligation.....		5,881,274	4,381,200
Comparative transfer from—			
"General administration, United States Employment Service, Department of Labor".....	\$3,451,624		
"Contingent expenses, Department of Labor".....	94,931		
"Traveling expenses, Department of Labor".....	256,001		
"Printing and binding, Department of Labor".....	58,891		
"Salaries, Bureau of Employment Security, Social Security Administration".....	945,092		
"Salaries, consolidated operations, Social Security Administration".....	35,314		
"Miscellaneous expenses, Social Security Administration".....	72,718		
"General administration, employment service functions, Social Security Administration, Federal Security Agency".....	206,041		
"Contingent expenses, employment service functions, Social Security Administration, Federal Security Agency".....	29,000		
"Traveling expenses, employment service functions, Social Security Administration, Federal Security Agency".....	100,586		
"Printing and binding, employment service functions, Social Security Administration, Federal Security Agency".....	182,459		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)".....	45,082		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)".....	27,117		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	—150,450	—115,533	
"Salaries, Office of the Administrator, Federal Security Agency".....	—115,377	—153,789	
Total obligations.....	5,239,029	5,611,952	4,381,200

OBLIGATIONS BY ACTIVITIES			
1. Unemployment insurance service.....	\$1,125,323	\$1,042,630	\$906,743
2. Employment service (exclusive of farm placement).....	2,040,063	1,665,322	1,500,567
3. Farm placement division.....	163,474	492,000	457,240
4. Veterans employment service.....	1,910,169	2,082,012	1,272,780
5. Pay increase, Public Law 900.....		329,988	243,870
Total obligations.....	5,239,029	5,611,952	4,381,200

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,385,328	\$4,424,984	\$3,466,650
Cost of Public Law 900.....		329,988	243,870
02 Travel.....	363,818	432,000	330,000
03 Transportation of things.....	13,523	13,000	11,000
04 Communication services.....	53,604	53,500	50,000
05 Rents and utility services.....	5,195	5,180	6,680
06 Printing and binding.....	267,460	239,300	211,500
07 Other contractual services.....	119,703	93,500	45,000
08 Supplies and materials.....	22,992	13,500	11,500
09 Equipment.....	7,406	7,000	5,000
Total obligations.....	5,239,029	5,611,952	4,381,200

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Deputy director.....	1	10,000	1	10,000	1	10,000
Assistant director.....	2	19,975				
Executive secretary.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Special assistant to deputy director.....	1	9,077	1	9,377	1	9,377
Information specialist.....	1	8,479	1	8,778	1	8,778
Executive secretary to the interstate conference.....			1	8,778	1	9,077
Chief of division.....	6	51,472	6	50,276	6	51,771
Administrative officer.....	1	8,180	1	9,377	1	9,377
Chief of branch.....	1	8,778	1	8,778	1	9,077
Associate chief, veterans employment service.....	1	8,778	1	9,077	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Chief of branch.....	13	99,033	10	76,529	10	77,725

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	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued				Departmental—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Professional service—Continued	Num-ber	Total salary	Num-ber
Grade 13. Range \$7,102 to \$8,060—Con.				Grade 2. Range \$3,397 to \$4,150	10	\$36,983	7
Administrative analyst	1	\$7,102	3	Grade 1. Range \$2,645 to \$3,397	2	5,666	1
Regional representative	4	31,043	3	Total permanent, departmental	530	2,277,732	496
Chief of division	1	7,581	3	Deduct:			421
Organization and methods examiner	1	7,342	1	Lapses	40.6	185,830	28.2
Crew chief, organization and methods	3	21,785	3	Portion of salaries shown above paid from other accounts	4.6	20,000	10
Employment service analyst	1	7,581	1				
Occupational analyst	1	7,581	1	Net permanent, departmental (average number, net salary)	484.8	2,071,902	467.8
Selective placement specialist	1	7,581	1				411
Agricultural employment specialist	1	7,820	1	Temporary employment, departmental	26,389	2,022,564	1,851,183
Veterans employment specialist	3	22,264	3	Part-time employment, departmental	4,512		
Grade 12. Range \$5,905 to \$6,863:				Regular pay in excess of 52-week base	16,995		7,284
Employment service analyst	7	43,013	7	All personal services, departmental	2,119.798	2,030,782	1,858,467
Procedure and budget analyst	7	43,970	7				
Regional representative	1	5,905	1	Field:			
Chief of branch	2	12,529	2	Clerical, administrative, fiscal service:			
Chief of division	1	5,905	1	Grade 15. Range \$9,975 to \$10,000:			
Executive assistant	1	6,384	1	Regional director	12	120,000	
Assistant chief of branch	1	6,145	1	Grade 14. Range \$8,180 to \$9,377:			
Organization and methods examiner	7	44,687	6	Regional employment security representative			10
Occupational analyst	5	31,441	7	Field representative	12	102,346	10
Employment specialist	1	6,863	1	Territorial representative	1	8,180	
Counseling specialist	3	19,392	3	Staff field representative	6	50,874	6
Agricultural employment specialist	5	30,962	4	Grade 13. Range \$7,102 to \$8,060:			
Veterans employment specialist	2	11,810	2	Associate regional employment security representative			21
Grade 11. Range \$4,902 to \$5,905:				Agricultural employment specialist	4	29,845	5
Information specialist	3	16,712	2	Staff field representative	1	7,102	1
Procedure and budget analyst	15	78,800	12	Veterans employment representative	9	66,078	9
Field liaison officer	1	4,902	1	Grade 12. Range \$5,905 to \$6,863:			
Organization and methods examiner	5	27,520	6	Employment service specialist	22	132,305	24
Position classifier	1	5,153	1	Assistant regional employment security representative			14
Budget analyst	1	5,654	1	Agricultural employment specialist	11	64,955	10
Chief of section	1	4,902	2	Veterans employment representative	47	287,610	45
Chief of branch	1	4,902	2	Grade 11. Range \$4,902 to \$5,905:			
Employment service analyst	1	4,902	4	Assistant regional employment security representative			15
Employment specialist	3	16,462	4	Agricultural employment specialist	11	61,695	8
Occupational analyst	4	21,364	2	Veterans employment representative	106	536,681	104
Agricultural employment specialist	7	36,570	6	Grade 9. Range \$4,150 to \$4,902:			
Veterans employment specialist				Agricultural employment specialist			3
Grade 9. Range \$4,150 to \$4,902:				Veterans employment representative	80	337,501	83
Chief of section	2	8,425	3	Grade 7. Range \$3,397 to \$4,150:	10	33,970	10
Procedure and budget analyst	2	9,052	1	Grade 5. Range \$2,645 to \$3,397:	24	69,696	19
Assistant to the executive secretary to the interstate conference				Grade 4. Range \$2,394 to \$2,845:	80	202,041	83
Position classifier	1	4,275	1	Grade 3. Range \$2,168 to \$2,620:	81	181,571	79
Personnel assistant	1	4,150	1	Professional service:			
Occupational analyst	5	22,129	5	Grade 6. Range \$7,102 to \$8,060:			
Chief of unit	1	4,526	1	Regional representative	11	85,066	
Organization and methods examiner	1	4,150	1	Grade 5. Range \$5,905 to \$6,863:			
Employment specialist	2	9,302	3	Associate regional representative	11	70,225	
Veterans employment specialist	1	4,150	1	Grade 4. Range \$4,902 to \$5,905:			
Administrative assistant	1	4,150	1	Assistant regional representative	11	58,689	
Grade 7. Range \$3,397 to \$4,150:				Total permanent, field	550	2,506,430	535
Grade 6. Range \$3,021 to \$3,773:	15	49,200	13	Deduct lapses	62.2	269,476	19.2
Grade 5. Range \$2,645 to \$3,397:	64	185,196	59	Net permanent, field (average number, net salary)	487.8	2,236,954	515.8
Grade 4. Range \$2,394 to \$2,845:	74	188,520	76	Regular pay in excess of 52-week base		19,280	9,441
Grade 3. Range \$2,168 to \$2,620:	83	195,843	83	Additional pay for service abroad, field		9,296	7,751
Grade 2. Range \$1,954 to \$2,394:	11	24,252	12	All personal services, field		2,265,530	2,394,202
Professional service:				Personal services at rates prior to Public Law 900			
Grade 8. Range \$9,975 to \$10,000:				Cost of Public Law 900	4,385,328	4,424,984	3,466,650
Secretary, advisory council	1	10,000	1			329,988	243,870
Assistant director	2	19,975	2	01 Personal services	4,385,328	4,754,972	3,710,520
Chief of division	1	10,000	1				
Grade 7. Range \$8,180 to \$9,377:							
Chief of division	2	17,556	2				
Minority group consultant	1	8,180	1				
Industrial services consultant	1	8,778	1				
Chief of branch	2	16,120	1				
Grade 6. Range \$7,102 to \$8,060:							
Special assistant	1	8,060					
Executive assistant	1	7,342					
Economic consultant	1	7,581					
Social insurance research analyst	1	7,581	1				
Chief of branch	5	36,709	5				
Chief of section	3	22,026	3				
Economist	3	22,514	3				
Social insurance adviser							
Statistician	1	7,581	1				
Grade 5. Range \$5,905 to \$6,863:							
Social insurance research analyst	1	5,905	1				
Chief of section	8	50,833	8				
Appeals analyst	2	11,810	2				
Economist	9	56,020	8				
Grade 4. Range \$4,902 to \$5,905:							
Technical assistant							
Social insurance research analyst	3	16,462	3				
Chief of section	1	5,404	1				
Statistician	1	5,404	1				
Economist	5	27,018	6				
Personnel research technician	1	5,153					
Social insurance adviser	4	22,868	4				
Testing specialist	1	4,902	2				
Statistical analyst	3	15,458	1				
Grade 3. Range \$4,150 to \$4,902:							
Social insurance research analyst	2	9,052	2				
Statistician	2	8,425	4				
Social insurance adviser	5	22,252	5				
Assistant section chief							
Testing specialist	2	9,177	2				
Technical editor	1	4,526	1				
Statistical analyst	4	18,103	1				

【Grants to States, fiscal year 1950: For making, after May 31, 1949, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the fiscal year 1950, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for the fiscal year 1950.】

【Effective July 1, 1948, the United States Employment Service, including its functions under title IV of the Servicemen's Readjustment Act of 1944, is transferred to the Federal Security Agency, and on and after such date the functions of the Secretary of Labor with respect to the United States Employment Service are transferred to the Federal Security Administrator and shall be performed by him or, under his direction and control, by such officers and employees of the Federal Security Agency as he may designate. There are transferred to the Federal Security Agency, for use in connection with the functions transferred by the provisions of this paragraph, the personnel, property, and records of

SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF EMPLOYMENT SECURITY [SOCIAL SECURITY ADMINISTRATION]—continued

Salaries and Expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency—Continued

the Department of Labor related to the United States Employment Service, and the balances of such prior appropriations, allocations, and other funds available to the United States Employment Service as the Director of the Bureau of the Budget may determine. The provisions of section 9 of the Reorganization Act of 1945 (Public Law 263, Seventy-ninth Congress) shall apply to the transfer effected by this paragraph in like manner as if such transfer were a reorganization of the agencies and functions concerned under the provisions of that Act.] (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Working Capital Fund, Bureau of Employment Security, Social Security Administration Federal Security Agency—

[Working capital fund: For establishment of a working capital fund in accordance with and for carrying out the purposes of S. 2767, Eightieth Congress, \$1,000,000: *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 2767, Eightieth Congress.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, \$1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,000,000	
Carried to surplus fund.....		-1,000,000	
Total obligations.....			

Contingent Expenses, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Contingent expenses, Department of Labor".....	\$29,000		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-29,000		
Total obligations.....			

General Administration, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "General administration, United States Employment Service, Department of Labor".....	\$206,041		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-206,041		
Total obligations.....			

Grants to States for Public Employment Offices, Employment Service Functions, Social Security Administration, (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Grants to States for public employment offices, United States Employment Service, Department of Labor".....	\$264,376		
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, bureau of employment security, Social Security Administration, Federal Security Agency".....	-264,376		
Total obligations.....			

Grants to States for Unemployment Compensation Administration, Social Security Administration, Federal Security Agency—

NOTE.—Activities previously carried under the above title were consolidated and appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Grants to States for unemployment compensation and employment service administration, bureau of employment security, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$67,167,532		
Unobligated balance, estimated savings.....	-20,000		
Obligations incurred.....	67,147,532		
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration".....	-67,147,532		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,734		
Comparative transfer to "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration".....	-1,734		
Total reimbursable obligations.....			
Total obligations.....			

Printing and Binding, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Printing and binding, Department of Labor".....	\$182,459		
Comparative transfer to "Salaries and expenses, bureau of employment security, Social Security Administration, Federal Security Agency".....	-182,459		
Total obligations.....			

Salaries, Bureau of Employment Security, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$947,500		
Transferred from "Salaries, consolidated operations, Social Security Administration".....	14,981		
Transferred to "Employee health service programs, Public Health Service, Federal Security Agency".....	-834		
Total available for obligation.....	961,647		
Unobligated balance, estimated savings.....	-18,855		
Obligations incurred.....	942,792		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-942,792		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,300		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-2,300		
Total reimbursable obligations.....			
Total obligations.....			

Traveling Expenses, Employment Service Functions, Social Security Administration (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Comparative transfer from "Traveling expenses, Department of Labor".....	\$100,586		
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-100,586		
Total obligations.....			

BUREAU OF FEDERAL CREDIT UNIONS

Supervision of Federal Credit Unions, Social Security Administration, Federal Security Agency—

Salaries and expenses, Bureau of Federal Credit Unions: For expenses necessary for the supervision of Federal credit unions, including personal services in the District of Columbia; travel expenses; and printing and binding, including purchase of reprints; \$200,000, together with not to exceed \$418,500 from certificate, supervision, and examination fees collected from Federal credit unions as authorized by law. (12 U. S. C. 1751-1772; Act of June 29, 1948, Public Law 813.)

Estimate 1950, \$200,000

NOTE.—Pursuant to the act of June 28, 1948, Public Law 813, activities previously carried under the Federal Deposit Insurance Corporation were transferred to this appropriation for the fiscal year 1949. The amount obligated in 1948 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
Appropriation or estimate			\$200,000
Advanced from "Supervision of Federal credit unions".....			418,500
Transferred to—			
"Employee health service programs, Public Health Service".....			-192
"Salaries and expenses, division of service operations".....			-3,500
Obligations incurred.....			614,808
Comparative transfer from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency".....	\$482,032	\$628,608	
Total obligations.....	482,032	628,608	614,808

OBLIGATIONS BY ACTIVITIES

1. Office of director.....	\$20,978	\$31,163	\$28,223
2. Division of supervision.....	30,117	42,759	42,604
3. Division of programs and reports.....		13,184	12,014
4. Division of administrative services.....		30,700	29,766
5. Field activities.....	430,937	472,218	460,918
6. Pay increase, Public Law 900.....		38,584	41,283
Total obligations.....	482,032	628,608	614,808

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900.....	\$380,322	\$440,407	\$467,545
Cost of Public Law 900.....		38,584	41,283
02 Travel.....	71,860	87,600	91,000
03 Transportation of things.....	1,425	21,000	2,500
04 Communication services.....	671	2,000	1,000
05 Rents and utility services.....	4,003	1,000	
06 Printing and binding.....	19,903	24,900	5,000
07 Other contractual services.....	520	3,557	1,380
08 Supplies and materials.....	2,855	3,000	3,000
09 Equipment.....	473	6,560	2,100
Total obligations.....	482,032	628,608	614,808

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—						
Continued						
Grade 11. Rate \$1,902 to \$5,905:						
Chief, membership relations.....	1	\$5,482				
Administrative officer.....			1	\$4,902	1	\$5,028
Grade 8. Rate of \$3,773 to \$4,526.....			1	4,431	1	4,526
Grade 7. Rate of \$3,397 to \$4,150.....			1	3,460	1	3,586
Grade 6. Rate of \$3,021 to \$3,773.....			1	3,021	1	3,146
Grade 5. Rate of \$2,615 to \$3,397.....			2	5,290	2	5,542
Grade 4. Rate of \$2,394 to \$2,845.....	5	10,657	7	17,294	7	17,810
Grade 3. Rate of \$2,168 to \$2,620.....	5	10,840	5	10,935	5	11,527
Total permanent, departmental.....	14	48,166	25	98,210	25	100,757
Deduct lapse.....	3.2	4,431	0.8	2,946	0.8	3,015
Net permanent departmental (average number, net salary).....	10.8	43,735	24.2	95,264	24.2	97,742
Regular pay in excess of 52-week base.....		360		375		385
All personal services, departmental.....		44,095		95,639		98,127
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Rate of \$5,905 to \$6,863:						
Regional supervisor.....			8	47,240	8	48,200
Grade 11. Rate of \$4,902 to \$5,905:						
Assistant regional supervisor.....			3	14,706	1	5,028
Grade 10. Rate of \$4,526 to \$5,278:						
Credit union examiner.....	9	44,617				
Grade 9. Rate of \$4,150 to \$4,902.....	7	32,229	24	99,600	24	100,600
Grade 8. Rate of \$3,773 to \$4,526.....	2	8,550				
Grade 7. Rate of \$3,397 to \$4,150.....	36	136,673	37	132,937	37	134,453
Grade 6. Rate of \$3,021 to \$3,773.....	7	22,525				
Grade 5. Rate of \$2,645 to \$3,397.....	11	32,101	8	23,257	8	24,137
Grade 4. Rate of \$2,394 to \$2,845.....	4	10,653	17	41,714	17	42,700
Grade 3. Rate of \$2,168 to \$2,620.....	8	18,805	9	18,419	9	21,523
Grade 2. Rate of \$1,954 to \$2,394.....	16	32,769				
Total permanent, field.....	100	338,922	106	377,873	104	376,641
Deduct lapses.....	3.4	7,636	10	37,106	3.1	11,501
Net permanent, field (average number, net salary).....	96.6	331,286	96	340,767	100.9	365,140
Regular pay in excess of 52-week base.....		2,266		1,350		1,460
Additional pay for foreign service abroad, field.....		2,675		2,651		2,818
All personal services, field.....		336,227		344,768		369,418
Personal services at rates prior to Public Law 900.....		380,322		440,407		467,545
Cost of Public Law 900.....				38,584		41,283
01 Personal services.....		380,322		478,991		508,828

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

Expenses, Benefits, Deceased Veterans, World War II, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

Salaries and expenses, Bureau of Old-Age and Survivors Insurance: For necessary expenses, including personal services in the District of Columbia and elsewhere; purchase of one passenger motor vehicle for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not more than \$36,122,000 \$43,266,000 may be expended from the Federal old-age and survivors insurance trust fund, together with \$277,000 from the general fund of the Treasury (for carrying out title II of the Act of August 10, 1946 (42 U. S. C. 410)), the two amounts to be accounted for as one fund: *Provided*, That of the amount herein made available for expenditure, advances in not to exceed the amounts indicated shall be made to appropriations of the Federal Security Agency as follows: \$297,500 to "Salaries, Office of the General Counsel" for legal services; and \$300,000 to "Salaries, Office of the Administrator", \$160,000 \$164,000 to "Salaries and expenses, Division of Service Operations", and \$67,000 \$78,700 to "Salaries and expenses, Office of the Commissioner", for expenses properly allocable to activities relating to the old-age and survivors insurance program: *Provided further*, That of the amount herein made available for expenditure, not more than \$95,000 \$50,000 may be expended without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), for alterations, repairs, and improvements to the Candler Building in Baltimore, Maryland, [and to the Sterling Annex of the Elks Building in Wilkes-Barre, Pennsylvania, of which amount not more than \$15,000 may be spent for alterations, repairs, and equipment for an employee cafeteria in the Candler Building,] which amount, except such part as may be necessary for incidental expenses of the Bureau of Old-age and Survivors Insurance, may be transferred to the Public Buildings Administration, Federal Works Agency, for such purposes: *Provided further*, That any sums received by the Administrator as payment for services performed for any department or agency of the Government by persons

SOCIAL SECURITY ADMINISTRATION—Continued

BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—continued

Expenses, Benefits, Deceased Veterans, World War II, Bureau of Old-Age and Survivors Insurance, Social Security Administration—Continued

whose salaries are paid from the amount made available under this paragraph shall be deposited to the credit of this appropriation for the fiscal year in which such sums are received, and shall be available for the same purposes. (42 U. S. C. 401-410; *The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, \$277,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Appropriation or estimate.....	\$700,000	\$277,000	-----
Proposed supplemental due to pay increase.....	-----	28,400	-----
Total obligations.....	700,000	305,400	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services (payment to trust account).....	\$700,000	\$305,400	-----

Reimbursement to Federal Old-Age and Survivors Insurance Trust Fund, Social Security Administration—

Reimbursement to Federal old-age and survivors insurance trust fund: For reimbursement to the Federal old-age and survivors insurance trust fund for benefits paid during the fiscal year [1947] 1948 to the survivors of veterans of World War II eligible for benefits as provided under section 210 of the Social Security Act, as amended (42 U. S. C. 410), [\$2,974,000] \$3,604,000. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, \$2,974,000 Estimate 1950, \$3,604,000

Obligations: 11 Grants, subsidies, and contributions—1949, \$2,974,000; 1950, \$3,604,000.

BUREAU OF PUBLIC ASSISTANCE

Grants to States for Public Assistance, Social Security Administration—

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, and aid to the blind as authorized in titles I, IV, and X of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. I, IV, and X), [\$797,000,000] \$1,058,000,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year [1948] subsequent to March 31 [1948] of that year. (42 U. S. C., ch. 7, subch. I, IV, and X; *The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, \$797,000,000 Estimate 1950, \$1,058,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$726,000,000	\$797,000,000	\$1,058,000,000
Prior year balance available.....	81,204,875	36,961,114	-----
Prior year balance reappropriated.....	-----	300,000	-----
Available from subsequent year appropriation.....	191,000,000	200,000,000	220,000,000
Available for obligation in prior year.....	-178,000,000	-191,000,000	-200,000,000
Recoveries from States of amounts collected from estates of recipients.....	122,594	-----	-----
Total available for obligation.....	820,327,469	843,261,114	1,078,000,000
Balance available in subsequent year.....	-36,961,114	-----	-----
Balance reappropriated for subsequent year.....	-300,000	-----	-----
Transferred to "Terminal leave, Office of Administrator, Federal Security Agency".....	-----	-300,000	-----
Unobligated balance, estimated savings.....	-7,463,751	-----	-----
Total obligations.....	775,602,604	842,961,114	1,078,000,000
OBLIGATIONS BY ACTIVITIES			
1. Old-age assistance.....	\$606,594,485	\$672,396,552	\$815,880,000
2. Aid to dependent children.....	151,169,987	152,147,418	238,380,000
3. Aid to the blind.....	17,838,132	18,417,144	23,740,000
Total obligations.....	775,602,604	842,961,114	1,078,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$775,602,604	\$842,961,114	\$1,078,000,000

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$1,350,000. (42 U. S. C. 301, 601, 903, 1201; *The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, \$1,350,000 Estimate 1950, * \$1,350,000

* Excludes \$6,637 for activities transferred in the estimates to "Salaries, Office of the Administrator, Federal Security Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	\$1,350,000	\$1,350,000
Proposed supplemental estimate due to pay increases.....	-----	45,000	-----
Transferred to—	-----	-----	-----
"Salaries and expenses, division of service operations, Federal Security Agency".....	-----	-3,100	-7,400
"Employee health service programs, Public Health Service," Federal Security Agency.....	-----	-1,338	-1,500
Obligations incurred.....	-----	1,390,562	1,341,100
Comparative transfer from—	-----	-----	-----
"Salaries, Bureau of Public Assistance, Social Security Administration".....	\$1,157,367	-----	-----
"Miscellaneous expenses, Social Security Administration".....	21,467	-----	-----
"Salaries, consolidated operations, Social Security Administration".....	52,906	-----	-----
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)".....	9,772	-----	-----
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)".....	59,430	-----	-----
Comparative transfer to "Salaries, Office of Administrator, Federal Security Agency".....	-----	-6,220	-----
Total obligations.....	1,300,942	1,384,342	1,341,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. General administration.....	\$69,180	\$70,149	\$72,170
2. Carry out program operations.....	720,962	725,402	719,269
3. Develop program policies and standards and provide, on request, specialized consultation and technical services to State agencies.....	223,851	213,655	180,535
4. Collect and interpret statistical information on the operation of public assistance programs.....	146,353	154,643	154,543
5. Administrative and program services.....	140,596	131,929	128,255
6. Pay increase, Public Law 900.....	-----	88,564	86,328
Total obligations.....	1,300,942	1,384,342	1,341,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,210,273	\$1,196,436	\$1,154,672
Cost of Public Law 900.....	-----	88,564	86,328
02 Travel.....	59,430	65,000	65,000
03 Transportation of things.....	2,741	4,000	4,000
04 Communication services.....	8,955	10,000	10,000
05 Rents and utility services.....	100	100	100
06 Printing and binding.....	9,772	6,050	10,000
07 Other contractual services.....	2,267	6,700	3,750
08 Supplies and materials.....	4,880	5,000	5,000
09 Equipment.....	2,524	2,492	2,250
Total obligations.....	1,300,942	1,384,342	1,341,100

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	1	9,975	1	9,994	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief of division.....	3	25,437	3	25,877	3	26,335
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of division.....	2	14,204	1	7,342	1	7,342
Chief of division.....	1	8,060	1	8,060	1	8,060
Chief of section.....	6	45,026	6	46,442	6	46,922
Grade 5. Range \$5,905 to \$6,863:						
Assistant to the director.....	1	6,145	1	6,384	1	6,504
Assistant to chief of division.....	1	6,384	1	6,623	1	6,743

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.						
Chief of division	1	\$6,126	1	\$6,265	1	\$6,384
Chief of section	1	6,863	1	6,863	1	6,863
Assistant chief of section	1	6,559				
Field staff adviser	1	6,329	1	6,444	1	6,623
Principal social welfare specialist	1	4,997	1	5,965	1	6,085
Principal assistance standards specialist	1	6,358	1	6,444	1	6,623
Principal legislative standards specialist	1	5,905	1	5,905	1	6,144
Principal training specialist	1	6,331	1	6,444	1	6,623
Principal welfare services specialist	1	6,863	1	6,863		
Supervisor of unit	1	6,145	1	6,384	1	6,564
Research analyst	2	12,289	2	12,707	2	12,857
Grade 4. Range \$4,902 to \$5,905:						
Assistance standards specialist	2	10,286	1	5,529		
Assistant chief of division	1	4,902	1	4,902	1	4,902
Informational specialist	1	5,645	1	5,780	1	5,905
Legislative standards specialist	1	4,902	1	4,902	1	5,153
Medical assistance specialist	2	10,808	2	11,246	1	5,905
Public assistance technician	8	39,966	7	36,510	7	37,763
Research analyst	7	37,073	8	43,481	7	39,456
Supervisor of unit	1	5,047	1	5,153	1	5,404
Training specialist	3	15,322	3	15,961	2	11,184
Welfare services specialist	5	26,015	4	21,678	3	16,587
Grade 3. Range \$4,150 to \$4,902:						
Public assistance technician	12	52,076	11	49,158	11	50,408
Research analyst	2	9,032	2	9,302	2	9,552
Statistician	1	4,183	1	4,306	1	4,431
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief of section	1	7,581	1	7,760	1	7,880
Grade 12. Range \$5,905 to \$6,863:						
Constructive accountant	1	6,623	1	6,863	1	6,863
Principal administrative standards specialist	1	6,863	1	6,863		
Grade 11. Range \$4,902 to \$5,905:						
Administrative standards specialist	3	16,945	3	17,339	3	17,589
Constructive accountant	2	9,939				
Grade 9. Range \$4,150 to \$4,902:						
Administrative analyst	2	9,265	2	9,522	1	4,777
Budget analyst, chief of section	1	4,478	1	4,589	1	4,714
Chief of section	1	4,150	1	4,275	1	4,400
Supervisor of unit	1	4,902	1	4,902	1	4,902
Grade 7. Range \$3,397 to \$4,150:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental	210	805,411	196	777,768	183	737,609
Deduct lapses	12.2	45,245	8.5	27,568	4.3	11,863
Net permanent, departmental (average number, net salary)	197.8	760,166	187.5	750,200	178.7	725,746
Temporary employment, departmental		4,156		5,000		5,000
W. A. E. employment, departmental		918		2,000		2,000
Regular pay in excess of 52-week base		5,848		2,884		2,791
Overtime and holiday pay, departmental		2,544		3,000		3,000
All personal services, departmental		773,632		763,084		738,537
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional representative	11	84,310	11	86,143	10	79,516
Grade 5. Range \$5,905 to \$6,863:						
Associate regional representative	11	68,948	11	70,073	10	66,051
Regional research analyst					5	29,525
Grade 4. Range \$4,902 to \$5,905:						
Assistant regional representative	8	43,085	9	48,821	9	50,262
Regional research analyst	11	58,097	9	49,638		
Grade 3. Range \$4,150 to \$4,902:						
Public assistance technician	37	162,795	31	141,993	31	145,310
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Total permanent, field	100	468,730	93	449,314	85	420,099
Deduct lapses	8.1	35,419	4.6	17,622	2.1	5,558
Net permanent, field (average number, net salary)	91.9	433,311	88.4	431,692	82.9	414,541
Regular pay in excess of 52-week base		3,330		1,660		1,594
All personal services, field		436,641		433,352		416,135
Personal services at rates prior to Public Law 900		1,210,273		1,196,436		1,154,672
Cost of Public Law 900				88,564		86,328
01 Personal services		1,210,273		1,285,000		1,241,000

Salaries, Bureau of Public Assistance, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,150,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from "Salaries, consolidated operations, Social Security Administration"	\$42,205		
Transferred to "Employee health service programs, Public Health Service, Federal Security Agency"	-792		
Reimbursements for services performed	1,538		
Total available for obligation	1,192,951		
Unobligated balance, estimated savings	-29,679		
Obligations incurred	1,163,272		
Comparative transfer to—			
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	-1,157,367		
"Salaries, Office of Administrator, Federal Security Agency"	-5,905		
Total obligations			

CHILDREN'S BUREAU

Salaries and Expenses, Children's Bureau, Social Security Administration—

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended (29 U. S. C. 18a), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), [and the emergency maternity and infant care program,] including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution; [\$1,455,000] \$1,514,000: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instruction, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, \$1,455,000

Estimate 1950, * \$1,514,000

* Excludes \$69,814 for activities transferred in the estimates to the following appropriations: "Salaries and expenses, division of service operations, Federal Security Agency". \$27,875 "Salaries, Office of Administrator, Federal Security Agency". 41,939 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$431,000	\$1,455,000	\$1,514,000
Proposed supplemental estimate due to pay increase		60,000	
Transferred to—			
"Employee health service programs, Public Health Service, Federal Security Agency"		-1,704	-1,568
"Salaries and expenses, division of service operations, Federal Security Agency"		-2,000	-9,000
Total available for obligation	431,000	1,511,296	1,503,432
Unobligated balance, estimated savings	-5,267		
Obligations incurred	425,733	1,511,296	1,503,432
Comparative transfer from—			
"Salaries and expenses, maternal and child welfare, Children's Bureau, Social Security Administration"	740,340		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"	108,748		
"Miscellaneous expenses, Social Security Administration"	26,365		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"	130,822		
"Salaries, consolidated operations, Social Security Administration"	12,088		
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency"	-39,651	-27,500	
"Salaries, Office of Administrator, Federal Security Agency"	-53,702	-45,045	
Total obligations	1,350,743	1,438,751	1,503,432

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$1,076,652	\$1,081,083	\$1,139,779
Cost of Public Law 900		79,891	83,853

SOCIAL SECURITY ADMINISTRATION—Continued

CHILDREN'S BUREAU—continued

Salaries and Expenses, Children's Bureau, Social Security Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel.....	\$96,860	\$102,600	\$106,600
03 Transportation of things.....	1,938	2,300	2,300
04 Communication services.....	20,788	23,512	23,992
05 Rents and utility services.....	244	250	250
06 Printing and binding.....	130,822	129,965	129,965
07 Other contractual services.....	13,139	9,500	5,000
08 Supplies and materials.....	8,716	8,800	8,963
09 Equipment.....	1,584	850	2,730
Total obligations.....	1,350,743	1,438,751	1,503,432

OBLIGATIONS BY ACTIVITIES

1. Investigating and reporting on the welfare of children and child life.....	\$595,477	\$597,899	\$644,247
2. Administering grants to States for maternal and child welfare services.....	755,266	760,961	775,332
3. Pay increase, Public Law 900.....		79,891	83,853
Total obligations.....	1,350,743	1,438,751	1,503,432

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, Children's Bureau.....	1	\$10,000	1	\$10,000	1	\$10,000
Associate chief of bureau.....	1	9,975	1	10,000	1	10,000
Assistant chief for State and community services.....			1	9,975	1	9,975
Director of division.....			2	19,950	2	19,975
Grade 7. Range \$8,180 to \$9,377:						
Assistant to the chief.....			1	8,180	1	8,180
Director of division.....	3	26,035	2	16,659	2	16,659
Chief, program planning section.....	1	8,479	1	8,180	1	8,479
Chief, field operations section.....	1	8,180	1	8,479	1	8,479
Chief, field services section.....			1	8,180	1	8,180
Chief, special services section.....			1	8,180	1	8,180
Psychiatrist.....	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Director of division.....	2	14,683	1	7,342	1	7,342
Assistant director of division.....	2	7,102	2	14,444	2	14,444
Chief, field services section.....	1	7,342				
Chief, special services section.....	1	7,342				
Assistant chief, program planning section.....	1	7,581	1	7,581	1	7,820
Assistant chief, field operations section.....	1	7,342	1	7,581	1	7,581
Director, medical social work unit.....	1	8,060	1	8,060	1	8,000
Director, nutrition unit.....	1	7,342	1	7,581	1	7,820
Director, public health nursing unit.....	1	7,581	1	7,820	1	7,820
Child welfare consultant.....	1	7,820	1	8,060	1	8,060
Dental consultant.....	1	7,102	1	7,342	1	7,342
Obstetrician.....	1	7,102	1	7,102	1	7,102
Psychologist.....	1	7,102	1	7,342	1	7,342
Research analyst in child life.....	1	7,102	1	7,102	1	7,102
Specialist in child welfare.....	1	7,102	1	7,102	1	7,102
Specialist in maternal and child health.....	1	7,102	1	7,102		
Grade 5. Range \$5,905 to \$6,863:						
Assistant director of division.....	2	12,050	2	13,007	2	13,246
Assistant director of unit.....	2	12,529	2	13,007	2	13,246
Assistant chief, field services section.....	1	6,384	1	6,384	1	6,623
Assistant chief, special services section.....	1	6,863	1	6,863	1	6,863
Chief, health program statistics section.....	1	5,905	1	6,145	1	6,145
Chief, social statistics section.....	1	5,905	1	5,905	1	6,145
Child welfare analyst.....	1	6,145	1	6,384	1	6,623
Child welfare legislation consultant.....	1	5,905	1	5,905	1	6,145
Foster care consultant.....	2	12,050	2	12,529	2	12,529
Guardianship consultant.....	1	6,145				
Juvenile delinquency consultant.....	1	5,905	1	5,905		
Maternity and infant nursing services consultant.....	1	5,905	1	6,145	1	6,145
Medical social work education and recruitment consultant.....	1	6,145	1	6,384	1	6,384
Merit system technician.....	1	6,145				
Minority groups consultant.....	1	6,145	1	6,145	1	6,384
Orthopedic nursing consultant.....	1	6,384	1	6,623	1	6,623
Parent education consultant.....	1	6,384	1	6,623	1	6,623
Pediatric medical consultant.....			1	6,863	1	6,863
Physical therapy consultant.....			1	5,905	1	6,145
Research pediatrician.....	1	5,905	1	5,905	1	5,905
Specialist in child welfare.....	1	6,384				
Specialist in hospital nursing care.....	1	5,905	1	6,145	1	6,145
Staff development consultant.....	1	6,384	1	6,623	1	6,863
Training school consultant.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Administrative methods consultant.....	1	5,404	1	5,404	1	5,654
Child welfare analyst.....	2	9,804	2	10,055	2	10,557
Editor-writer.....	1	5,654	1	5,905	1	5,905
Illegitimacy and homemaker service consultant.....	1	5,905	1	5,905	1	5,905
Physical therapy consultant.....	1	4,902				
Specialist in child welfare.....	1	4,902				

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905—Con.						
Specialist in foreign research.....	1	\$5,404	1	\$5,654	1	\$5,654
Statistician.....	3	14,706	4	20,110	4	20,863
Grade 3. Range \$4,150 to \$4,902:						
Child welfare analyst.....	3	13,202	3	13,202	2	9,052
Editor.....	3	12,450	3	12,825	3	13,200
Research analyst.....			1	4,150	1	4,150
Statistician.....	4	17,226	3	12,700	3	13,075
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:	3	10,568	2	7,296	2	7,421
Grade 13. Range \$7,102 to \$8,060:						
Director, administrative methods unit.....	1	7,102	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,623	1	6,863	1	6,863
Hospital administration consultant.....	1	5,905	1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Assistant administrative officer.....	1	5,404	1	5,654	1	5,654
Chief, grants fiscal section.....	1	5,654	1	5,654	1	5,905
Information specialist.....	1	5,153	1	5,404	1	5,404
Visual information specialist.....	1	4,902	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,275	1	4,400	1	4,526
Information specialist.....	1	4,150	1	4,275	1	4,400
Recruitment and placement officer.....			1	4,150	1	4,150
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:	8	30,188	8	29,811	8	30,691
Grade 5. Range \$2,645 to \$3,397:	6	21,762	6	22,137	6	22,388
Grade 4. Range \$2,394 to \$2,845:	11	31,976	11	31,851	11	33,232
Grade 3. Range \$2,168 to \$2,620:	37	94,441	46	116,891	44	114,581
Grade 2. Range \$1,954 to \$2,394:	46	104,327	45	102,081	39	90,742
Grade 1. Range \$1,554 to \$1,954:	9	19,166	5	10,931	6	11,220
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	1	3,397	1	3,397	1	3,397
Total permanent, departmental.....	201	813,585	205	847,606	194	825,452
Deduct lapses.....	18	65,630	14.4	57,082	8	34,213
Net permanent, departmental (average number, net salary).....	183	747,955	190.6	790,524	186	791,239
Temporary employment, departmental.....		21,799		3,708		1,000
W. A. E. employment, departmental.....		762		342		342
Regular pay in excess of 52-week base.....		5,925		3,287		3,175
Overtime and holiday pay, departmental.....		3,773				
All personal services, departmental.....		780,214		797,861		795,756
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Medical director of study.....					1	7,102
Regional medical director.....	8	57,536	8	59,453	10	74,135
Grade 5. Range \$5,905 to \$6,863:						
Cultural anthropologist.....					1	5,905
Pediatric medical consultant.....	1	6,863			1	5,905
Pediatrician.....					1	5,905
Psychologist.....					1	5,905
Regional child welfare representative.....	11	67,591	11	69,266	11	70,941
Grade 4. Range \$4,902 to \$5,905:						
Nursing consultant.....					1	4,902
Regional administrative methods consultant.....	6	30,165	6	30,667	6	31,671
Regional medical social work consultant.....	6	31,921	6	32,422	6	33,173
Regional nursing consultant.....	6	31,168	7	37,325	7	37,826
Regional nutrition consultant.....	3	14,706	3	15,208	3	15,459
Social work consultant.....					1	4,902
Grade 1. Range \$2,645 to \$3,397:					1	2,645
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:	1	2,895	1	3,021	1	3,146
Grade 4. Range \$2,394 to \$2,845:	7	18,035	7	17,886	8	20,731
Grade 3. Range \$2,168 to \$2,620:	17	39,572	10	24,015	12	29,102
Total permanent, field.....	66	300,452	59	289,263	71	353,450
Deduct lapses.....	1.9	8,252	1.7	9,559	2.9	14,735
Net permanent, field (average number, net salary).....	64.1	292,200	57.3	279,704	68.1	338,715
Temporary employment, field.....		1,904		2,409		1,000
W. A. E. employment, field.....						2,952
Regular pay in excess of 52-week base.....		2,334		1,109		1,356
All personal services, field.....		296,438		283,222		344,023
Personal services at rates prior to Public Law 900.....		1,076,652		1,081,083		1,139,779
Cost of Public Law 900.....				79,891		83,853
01 Personal services.....		1,076,652		1,160,974		1,223,632

Salaries and Expenses, Conference on Children and Youth, Children's Bureau, Social Security Administration—

Salaries and expenses, Conference on Children and Youth: For expenses necessary in preparation for a 1950 Conference on Children and Youth, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of reports and material for reports; and expenses of cooperating officials and consultants in attending meetings; \$75,000. (29 U. S. C. 18a; The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, \$75,000

Estimate 1950, \$75,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....		\$75,000	\$75,000	
Proposed supplemental estimate due to pay increase.....		1,300	-----	
Total obligations.....		76,300	75,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....		\$54,380	\$55,270	
Cost of Public Law 900.....		2,950	3,000	
02 Travel.....		17,670	15,300	
04 Communication services.....		800	630	
08 Supplies and materials.....		200	500	
09 Equipment.....		300	300	
Total obligations.....		76,300	75,000	
DETAIL OF PERSONAL SERVICES				
Departmental:				
Professional service:	Num-ber	Total salary	Num-ber	Total salary
Grade 8. Range \$9,975 to \$10,000:				
Director, conference on children and youth.....	1	\$9,975	1	\$9,975
Grade 7. Range \$8,180 to \$9,377:				
Research director.....	1	8,180	1	8,180
Consultant on State and local action.....	1	8,180	1	8,180
Consultant on conference interpretation.....	1	8,180	1	8,180
Consultant on public cooperation.....	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:				
Consultant on public cooperation.....	1	7,102		
Grade 5. Range \$5,905 to \$6,863:				
Consultant on youth participation.....	1	5,905	1	6,145
Consultant on State and local action.....	1	5,905	1	5,905
Clerical, administrative, fiscal service:				
Grade 9. Range \$4,150 to \$4,902:				
Writer.....	1	4,150		
Grade 7. Range \$3,397 to \$4,150:				
.....	1	3,397	1	3,397
Grade 6. Range \$3,021 to \$3,773:				
.....	1	3,021	1	3,021
Grade 4. Range \$2,394 to \$2,845:				
.....	1	2,394	1	2,394
Grade 3. Range \$2,168 to \$2,620:				
.....	1	2,168	1	2,168
Total permanent, departmental.....		13 76,737	11 65,725	
Deduct lapses.....		3.9 24,700	1.9 12,888	
Net permanent, departmental (average number, net salary).....		9.1 51,977	9.1 52,837	
Part-time employment, departmental.....		2,185	2,185	
Regular pay in excess of 52-week base.....		218	248	
Personal services at rates prior to Public Law 900.....		54,380	55,270	
Cost of Public Law 900.....		2,950	3,000	
01 Personal services.....		57,330	58,270	

Grants to States for Maternal and Child Welfare, Children's Bureau, Social Security Administration—

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), \$22,000,000: *Provided*, That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State. (*The Supplemental Federal Security Agency Appropriation Act, 1949.*)

Appropriated 1949, **\$22,000,000** Estimate 1950, **\$22,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$22,000,000	\$22,000,000
Comparative transfer from—			
"Grants to States for maternal and child-health services, Children's Bureau, Social Security Administration".....	\$10,957,386		
"Grants to States for services for crippled children, Children's Bureau, Social Security Administration".....	7,497,934		
"Grants to States for child-welfare services, Children's Bureau, Social Security Administration".....	3,500,000		
Total obligations.....	21,955,320	22,000,000	22,000,000
OBLIGATIONS BY ACTIVITIES			
1. Maternal and child-health services.....	\$10,957,386	\$11,000,000	\$11,000,000
2. Services for crippled children.....	7,497,934	7,500,000	7,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
3. Child-welfare services.....	\$3,500,000	\$3,500,000	\$3,500,000
Total obligations.....	21,955,320	22,000,000	22,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$21,955,320	\$22,000,000	\$22,000,000

Grants to States for Child-Welfare Services, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,500,000		
Comparative transfer to "Grants to States for maternal and child welfare, Children's Bureau, Social Security Administration".....	—3,500,000		
Total obligations.....			

Grants to States for Emergency Maternity and Infant Care, Children's Bureau, Social Security Administration (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,000,000		
Prior year balance available.....		\$918,460	
Total available for obligation.....	3,000,000	918,460	
Balance available in subsequent year.....	—918,460		
Unobligated balance, estimated savings.....		—270,206	
Total obligations.....	2,081,540	648,254	
OBLIGATIONS BY ACTIVITIES			
1. Maternity and infant cases.....	\$1,919,794	\$600,000	
2. State administration.....	161,746	48,254	
Total obligations.....	2,081,540	648,254	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$2,081,540	\$648,254	

Grants to States for Maternal and Child Health Services, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,000,000		
Unobligated balance, estimated savings.....	—42,614		
Obligations incurred.....	10,957,386		
Comparative transfer to "Grants to States for maternal and child welfare, Children's Bureau, Social Security Administration".....	—10,957,386		
Total obligations.....			

Grants to States for Services for Crippled Children, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,500,000		
Unobligated balance, estimated savings.....	—2,066		
Obligations incurred.....	7,497,934		
Comparative transfer to "Grants to States for maternal and child welfare, Children's Bureau, Social Security Administration".....	—7,497,934		
Total obligations.....			

SOCIAL SECURITY ADMINISTRATION—Continued

CHILDREN'S BUREAU—continued

Salaries and Expenses, Maternal and Child Welfare, Children's Bureau, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000		
Transferred to "Employee health service programs, Public Health Service".....	-972		
Total available for obligation.....	749,028		
Unobligated balance, estimated savings.....	-8,688		
Obligations incurred.....	740,340		
Comparative transfer to "Salaries and expenses, Children's Bureau, Social Security Administration".....	-740,340		
Total obligations.....			

OFFICE OF THE COMMISSIONER

Salaries and Expenses, Office of Commissioner, Social Security Administration—

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner for Social Security, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$235,000] \$257,800.** (42 U. S. C. 901-904; *The Supplemental Federal Security Appropriation Act, 1949.*)

Appropriated 1949, \$235,000

Estimate 1950, \$257,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$235,000	\$257,800
Proposed supplemental estimate due to pay increase.....		14,300	
Transferred to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....		-1,150	-1,950
"Employee health service programs, Public Health Service," Federal Security Agency.....		-370	-456
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)".....		67,000	78,700
Proposed advance to cover pay increases from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)".....		4,000	
Obligations incurred.....		318,780	334,094
Comparative transfers from—			
"Salaries, consolidated operations, Social Security Administration".....	\$512,146		
"Miscellaneous expenses, Social Security Administration".....	33,113		
"Printing and binding, Federal Security Agency (transfer to Social Security Administration)".....	5,179		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)".....	3,683		
Total direct obligations.....	554,121	318,780	334,094
<i>For Reimbursable Obligations</i>			
Comparative transfers from—			
"Salaries and expenses, consolidated operations, Social Security Administration".....	6,552		
"Travel expenses, Federal Security Agency (transfer to Social Security Administration)".....	724		
Total reimbursable obligations.....	7,276		
Total obligations.....	561,397	318,780	334,094

OBLIGATIONS BY ACTIVITIES

Direct Obligations

1. Executive direction and coordination of social security program.....	\$328,650	\$176,155	\$187,484
2. Research in and evaluation of over-all social security program.....	225,471	124,325	126,510

OBLIGATIONS BY ACTIVITIES—Con.

Direct Obligations—Continued

3. Pay increase, Public Law 900.....		\$18,300	\$19,800
Total direct obligations.....	\$554,121	318,780	334,094
<i>Reimbursable Obligations</i>			
1. Executive direction and coordination of social security program.....	7,276		
Total obligations.....	561,397	318,780	334,094

OBLIGATIONS BY OBJECTS

Direct Obligations

01 Personal services:			
At rates prior to Public Law 900.....	\$512,146	\$274,630	\$288,444
Cost of Public Law 900.....		18,300	19,800
02 Travel.....	3,683	10,000	10,000
03 Transportation of things.....	913	700	700
04 Communication services.....	12,542	6,300	6,300
05 Rents and utility services.....	4,911		
06 Printing and binding.....	5,179	5,600	5,600
07 Other contractual services.....	7,371	800	800
08 Supplies and materials.....	7,225	2,100	2,100
09 Equipment.....	151	350	350
Total direct obligations.....	554,121	318,780	334,094

Reimbursable Obligations

01 Personal services (at rates prior to Public Law 900).....	6,552		
02 Travel.....	724		
Total reimbursable obligations.....	7,276		
Total obligations.....	561,397	318,780	334,094

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Commissioner for social security.....	1	\$10,000	1	\$10,000	1	\$10,000
Deputy commissioner for social security.....	1	10,000	1	10,000	1	10,000
Director, bureau of research and statistics.....	1	10,000				
Director, division of research and statistics.....			1	10,000	1	10,000
Social insurance adviser.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Assistant director, bureau of research and statistics.....	1	8,778				
Assistant director, division of research and statistics.....			1	8,479	1	8,479
Chief of division.....	2	16,360				
Field service officer.....			2	17,856	2	18,155
Social insurance adviser.....			1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief of division.....	1	7,820				
Social administration research analyst.....			6	43,330	6	44,770
Social insurance adviser.....	1	7,102	2	15,162	2	15,402
Grade 5. Range \$5,905 to \$6,863:						
Chief of section.....	6	38,064				
Field service officer.....			1	5,905	1	5,905
Social administration research analyst.....			1	6,145	1	6,145
Social science analyst.....	1	6,623	1	5,905	1	5,905
Training specialist.....	1	6,384				
Grade 4. Range \$4,902 to \$5,905:						
Economist.....	2	11,309				
Social administration research analyst.....			1	5,153	1	5,403
Social science analyst.....	1	5,153				
Statistician.....	4	21,614				
Grade 3. Range \$4,150 to \$4,902:						
Economist.....	1	4,651				
Social science analyst.....	1	4,275				
Statistician.....	1	4,626				
Grade 2. Range \$3,397 to \$4,150.....	10	36,731	1	4,150	1	4,150
Grade 1. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....			1	8,180	1	8,180
Executive assistant.....	1	8,778				
Grade 13. Range \$7,102 to \$8,060:						
Chief of division.....	3	23,700				
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....			1	6,623	1	6,623
Assistant chief of division.....	1	6,384				
Chief of section.....	1	6,384				
Industrial engineer.....	1	6,863				
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....			1	5,905	1	5,905
Chief of section.....	2	11,559				
Classification investigator.....	1	4,902				
Recording secretary.....	1	5,905				
Procedure investigator.....	3	15,961				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,801	1	4,400	1	4,526
Assistant chief of section.....	1	4,651				

	1948 actual		1949 estimate		1950 estimate			1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.							FUNDS AVAILABLE FOR OBLIGATION—Con.			
Departmental—Continued							For Direct Obligations—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Unobligated balance, estimated savings	—\$12,818		
Grade 9. Range \$4,150 to \$4,902—Con.							Obligations incurred	438,582		
Classification investigator	2	\$9,052					Comparative transfer to—			
Procedure investigator	1	4,400					"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	—72,718		
Grade 8. Range \$3,773 to \$4,526	1	4,024					"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	—21,467		
Grade 7. Range \$3,397 to \$4,150	8	29,812	7	\$25,033	7	\$25,350	"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	—1,864		
Grade 6. Range \$3,021 to \$3,773	4	13,464	1	3,397	1	3,523	"Salaries and expenses, Children's Bureau, Social Security Administration"	—26,365		
Grade 5. Range \$2,645 to \$3,397	13	38,270	10	29,457	10	30,461	"Salaries and expenses, division of service operations, Federal Security Agency"	—283,055		
Grade 4. Range \$2,394 to \$2,845	22	57,179	8	19,753	8	20,279	"Salaries and expenses, Office of Commissioner, Social Security Administration"	—33,113		
Grade 3. Range \$2,168 to \$2,620	23	55,440	10	22,885	10	23,337	Total direct obligations			
Grade 2. Range \$1,954 to \$2,394	6	12,436					For Reimbursable Obligations			
Subprofessional service:							Reimbursements for services performed	3,756		
Grade 5. Range \$2,394 to \$2,845	1	2,845					Comparative transfer to "Salaries and expenses, division of service operations, Federal Security Agency"	—3,756		
Crafts, protective, custodial service:							Total reimbursable obligations			
Grade 3. Range \$1,822 to \$2,168	4	8,299					Total obligations			
Grade 2. Range \$1,690 to \$2,020	1	1,822								
Total permanent, departmental	140	553,342	62	289,617	62	294,523				
Deduct lapses	12.9	42,088	5	16,040	2	7,184				
Net permanent departmental (average number, net salary)	127.1	511,254	57	273,577	60	287,339				
Regular pay in excess of 52-week base		3,933		1,053		1,105				
Overtime and holiday pay, departmental		3,511								
All personal services, departmental		518,698		274,630		288,444				
Personal services at rates prior to Public Law 900		518,698		274,630		288,444				
Cost of Public Law 900				18,300		19,500				
01 Personal services		518,698		292,930		308,244				
Salaries and wages in the foregoing schedule are distributed as follows:										
Direct obligations		512,146		292,930		308,244				
Reimbursable obligations		6,552								
Total of foregoing schedule		518,698		292,930		308,244				

Printing and Binding, Federal Security Agency (Transfer to Social Security Administration)—						
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Grants to States, [fiscal year 1950] next succeeding fiscal year: For making, after May 31[, 1949] of the current fiscal year payments to States under titles I, III, IV, V, and X, respectively, of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the [fiscal year 1950] next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles and under such Act of June 6, 1933, to be charged to the appropriation therefor for [the] that fiscal year [1950].

In the administration of titles I, IV, V, and X, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1[, 1948] of the prior year, and ending June 30[, 1949] of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (The Supplemental Federal Security Agency Appropriation Act, 1949.)

Cooperation With the American Republics (Transfer to Federal Security Agency, Social Security Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"	\$53,555		
Unobligated balance, estimated savings	—369		
Obligations incurred	53,186		
Comparative transfer to "Cooperation with American Republics (transfer to Federal Security Agency) Office of the Administrator"	—53,186		
Total obligations			

Miscellaneous Expenses, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$470,400		
Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency"	—19,000		
Total available for obligation	451,400		

Printing and Binding, Federal Security Agency (Transfer to Social Security Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Transferred from "Printing and binding, Federal Security Agency"	\$240,000		
Unobligated balance, estimated savings	—11,000		
Obligations incurred	229,000		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	—27,117		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	—9,772		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"	—80		
"Salaries and expenses, Children's Bureau, Social Security Administration"	—130,822		
"Salaries and expenses, division of service operations, Federal Security Agency"	—56,030		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	—5,179		
Total obligations			

Salaries, Consolidated Operations, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$2,000,000		
Advanced from "Federal old-age and survivors insurance trust fund"	474,872		
Transferred to—			
"Employee health service programs, Public Health Service, Federal Security Agency"	—4,002		
"Salaries, Bureau of Public Assistance, Social Security Administration"	—42,205		
"Salaries, Bureau of Employment Security, Social Security Administration"	—14,981		
Total available for obligation	2,413,684		
Unobligated balance, estimated savings	—37,627		
Obligations incurred	2,376,057		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Social Security Administration"	—35,314		

SOCIAL SECURITY ADMINISTRATION—Continued

OFFICE OF THE COMMISSIONER—continued

Salaries, Consolidated Operations, Social Security Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to—Continued			
“Salaries and expenses, Bureau of Public Assistance, Social Security Administration”	—\$52,906		
“Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)”	—84,643		
“Salaries and expenses, Children's Bureau, Social Security Administration”	—12,088		
“Salaries and expenses, division of service operations, Federal Security Agency”	—106,464		
“Salaries, Office of Administrator, Federal Security Agency”	—1,547,854		
“Salaries, Office of General Counsel, Federal Security Agency”	—24,642		
“Salaries and expenses, Office of Commissioner, Social Security Administration”	—512,146		
Total direct obligations			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	6,552		
Comparative transfer to “Salaries and expenses, Office of Commissioner, Social Security Administration”	—6,552		
Total reimbursable obligations			
Total obligations			

Travel Expenses, Federal Security Agency (Transfer to Social Security Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from “Travel expenses, Federal Security Agency”	\$321,000		
Unobligated balance, estimated savings	—14,314		
Obligations incurred	306,686		
Comparative transfer to—			
“Salaries and expenses, Bureau of Employment Security, Social Security Administration”	—45,082		
“Salaries and expenses, Bureau of Public Assistance, Social Security Administration”	—59,430		
“Salaries and expenses, Children's Bureau, Social Security Administration”	—108,748		
“Salaries and expenses, division of service operations, Federal Security Agency”	—89,743		
“Salaries and expenses, Office of Commissioner, Social Security Administration”	—3,683		
Total direct obligations			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	4,924		
Comparative transfer to—			
“Salaries and expenses, division of service operations, Federal Security Agency”	—4,200		
“Salaries and expenses, Office of Commissioner, Social Security Administration”	—724		
Total reimbursable obligations			
Total obligations			

Working Fund, Federal Security Agency, Social Security Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
United States Employment Service, Department of Labor	\$12,500		
Veterans Administration	25,000		
Total available for obligation	37,500		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Expenses incurred by State technical advisory service in preparation of examination materials for use by State merit system agencies	\$12,500		
2. Grants-in-aid audits performed for Veterans Administration	25,000		
Total obligations	37,500		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$37,500		
DETAIL OF PERSONAL SERVICES			
Departmental: Add portion of salaries carried in other schedules paid from this account	\$12,500		
All personal services, departmental	12,500		
Field: Add portion of salaries carried in other schedules paid from this account	25,000		
01 Personal services	37,500		

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$15,537	\$20,119	
Advanced from—			
Bureau of the Census, Department of Commerce	50,500	81,000	
Bureau of Foreign and Domestic Commerce, Department of Commerce	70,000	72,000	
Bureau of Labor Statistics, Department of Labor	4,000	1,500	
Wage and Hour and Public Contracts Division, Department of Labor	6,500	4,100	
Total available for obligation	146,537	178,719	
Balance available in subsequent year	—20,119		
Total obligations	126,418	178,719	
OBLIGATIONS BY ACTIVITIES			
1. Providing a file of manufacturing employers for use in the census of manufacturers, a file of selected employers in trade and service industries, and providing notices of business births to the Bureau of the Census, Department of Commerce	\$52,160	\$48,500	
2. Providing a complete file of employers in trade and service industries for use in taking the 1948 census of business for the Bureau of the Census, Department of Commerce		38,500	
3. Furnishing information on business births and deaths and business population and preparing tabulations by county and industry for the Bureau of Foreign and Domestic Commerce, Department of Commerce	60,334	74,667	
4. Furnishing files of business deaths in selected industries to the Wage and Hour and Public Contracts Division, Department of Labor	6,640	3,500	
5. Preparing special county tabulations from employer tax returns for the United States Employment Service, Department of Labor	2,999		
6. Furnishing a sample of construction employers from business births to the Bureau of Labor Statistics, Department of Labor	4,285	1,652	
7. Cost of Public Law 900		11,900	
Total obligations	126,418	178,719	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$104,625	\$138,058	
Cost of Public Law 900		11,900	
06 Rents and utility services	13,612	17,198	
05 Printing and binding	992	4,163	
08 Supplies and materials	7,189	7,400	
Total obligations	126,418	178,719	
DETAIL OF PERSONAL SERVICES			
Departmental: Add portion of salaries carried in other position schedules paid from this account	45.4	60.8	
	\$102,632	\$135,435	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Night-work differential, departmental.....	\$1,993	\$2,623	-----
Personal services at rates prior to Public Law 900.....	104,625	138,058	-----
Cost of Public Law 900.....		11,900	-----
01 Personal services.....	104,625	149,953	-----

Total, Social Security Administration, annual specific appropriations:

Appropriated 1949, **\$964,090,000** Estimate 1950, **\$1,226,450,800**

Special accounts:

Supervision of Federal Credit Unions, Social Security Administration, Federal Security Agency—

This account represents fees collected in accordance with the Federal Credit Union Act, June 26, 1934, 48 Stat. 1217, as amended. Collections are deposited in the United States Treasury as "Fees Federal credit unions, Federal Security Agency," and may be used as far as practicable to defray the costs of administration of the Act.

Appropriated 1949, **\$624,668** Estimate 1950, **\$418,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward.....			\$220,500
Receipts placed in special account available for appropriation:			
Advanced from Federal Deposit Insurance Corporation.....		\$624,668	-----
Supervision, charter, investigation, and examination fees.....		220,500	250,000
Total available for appropriation.....		845,168	470,500
Deduct appropriation or estimate.....		—624,668	—418,500
Balance carried forward.....		220,500	52,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$624,668	\$418,500
Advanced to—			
"Employee health service programs, Public Health Service".....		—250	-----
"Salaries and expenses, division of service operations, Federal Security Agency".....		—1,100	-----
"Salaries and expenses, Bureau of Federal Credit Unions, Federal Security Agency".....			—418,500
Obligations incurred.....		623,318	-----
Comparative transfer from "Supervision of Federal credit unions, Federal Deposit Insurance Corporation".....	\$502,145	39,218	-----
Comparative transfer to—			
"Salaries and expenses, division of service operations, Federal Security Agency".....	—20,113	—25,200	-----
"Salaries and expenses, Office of General Counsel, Federal Security Agency".....		—8,728	-----
"Salaries and expenses, Bureau of Federal Credit Unions, Federal Security Agency".....	—482,032	—628,608	-----
Total obligations.....			

Working Fund, Federal Security Agency, Social Security Administration (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Railroad Retirement Board.....	\$37,704	\$39,177	\$37,479
Returned to Railroad Retirement Board.....	—2,431	-----	-----
Total obligations.....	35,273	39,177	37,479
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$31,958	\$31,106	\$29,911
Cost of Public Law 900.....		4,844	4,465
08 Supplies and materials.....	3,315	3,227	3,103
Total obligations.....	35,273	39,177	37,479

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental: Add portion of salaries carried in other position schedules paid from this account.....	Num- Total ber salary 14.4 \$31,111 847	Num- Total ber salary 14.1 \$30,282 824	Num- Total ber salary 13.5 \$29,118 753
Night-work differential, departmental.....			
Personal services at rates prior to Public Law 900.....	31,958	31,106	29,911
Cost of Public Law 900.....		4,844	4,465
01 Personal services.....	31,958	35,950	34,376

Total, Social Security Administration, general and special appropriations:

Appropriated 1949, **\$964,714,668** Estimate 1950, **\$1,226,869,300**

Trust account:

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

This account consists of moneys appropriated from the general fund and amounts transferred from the Federal old-age and survivors insurance trust fund pursuant to provision in annual appropriation acts (42 U. S. C. 401–410; The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, **\$277,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$700,000	\$277,000	-----
Proposed supplemental estimate due to pay increase.....		28,400	-----
Transferred from "Federal old-age and survivors insurance trust fund".....	35,054,850	36,122,000	\$43,266,000
Proposed transfer from "Federal old-age and survivors insurance trust fund," to cover pay increases.....		3,683,100	-----
Advanced to—			
"Salaries, Office of General Counsel, Federal Security Agency".....		—297,500	—297,500
"Salaries, Office of Administrator, Federal Security Agency".....		—300,000	—300,000
"Salaries and expenses, division of service operations, Federal Security Agency".....		—160,000	—164,000
"Salaries and expenses, Office of Commissioner, Social Security Administration".....		—67,000	—78,700
"Salaries, consolidated operations, Social Security Administration".....	—474,872	-----	-----
"Employee health service programs, Public Health Service".....			—300
Proposed advances to cover pay act increases to—			
"Salaries, Office of General Counsel, Federal Security Agency".....		—10,500	-----
"Salaries, Office of Administrator, Federal Security Agency".....		—16,000	-----
"Salaries and expenses, division of service operations, Federal Security Agency".....		—2,000	-----
"Salaries and expenses, Office of Commissioner, Social Security Administration".....		—4,000	-----
Reimbursements for services performed.....	66,385	77,743	-----
Total available for obligation.....	35,346,363	39,331,243	42,425,500
Unobligated balance, estimated savings (returned to "Federal old-age and survivors insurance trust fund").....	—4,296	-----	-----
Obligations incurred.....	35,342,067	39,331,243	42,425,500
Comparative transfer from—			
"Miscellaneous expenses, Social Security Administration".....	1,864	-----	-----
"Printing and binding, Federal Security Agency (transferred to Social Security Administration)".....	80	-----	-----
"Salaries, consolidated operations, Social Security Administration".....	84,643	-----	-----
Comparative transfer to—			
"Working fund, administrative office (trust fund)".....	—291,000	-----	-----
"Salaries and expenses, division of service operations, Federal Security Agency".....	—25,358	—29,160	-----
"Salaries, Office of Administrator, Federal Security Agency".....	—148,498	-----	-----
Total obligations.....	34,963,798	39,302,083	42,425,500

SOCIAL SECURITY ADMINISTRATION—Continued

Trust account—Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance,
Social Security Administration—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
For Direct Obligations						
1. General administration.....	\$4,321,000	\$4,460,000	\$4,652,000			
2. Maintenance of accounts of employee earnings.....	13,025,000	12,285,000	13,346,500			
3. Development, determination and certification for payment of claims.....	13,935,000	14,450,000	15,505,000			
4. Recertification monthly of awarded claims.....	3,349,520	4,042,616	4,682,188			
5. Actuarial services (office of the actuary).....	61,997	68,057	68,500			
6. Appeals (office of the appeals council).....	204,896	243,127	264,312			
7. Pay increase, Public Law 900.....		3,675,540	3,907,000			
Total direct obligations.....	34,897,413	39,224,340	42,425,500			
For Reimbursable Obligations						
1. Supply wage transcripts in administration of reconversion benefits program for seamen.....	51,250	66,443				
2. Maintenance of accounts of employee earnings.....	15,135	1,000				
3. Pay increase, Public Law 900.....		10,300				
Total reimbursable obligations.....	66,385	77,743				
Total obligations.....	34,963,798	39,302,083	42,425,500			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$29,909,225	\$30,272,000	\$32,192,400			
Cost of Public Law 900.....		3,675,540	3,907,000			
02 Travel.....	647,184	663,076	745,100			
03 Transportation of things.....	115,705	93,655	125,000			
04 Communication services.....	227,249	235,808	255,000			
05 Rents and utility services.....	2,158,356	2,738,698	3,100,000			
06 Printing and binding.....	751,140	793,421	874,000			
07 Other contractual services.....	134,805	169,257	173,000			
08 Supplies and materials.....	591,410	414,233	554,000			
09 Equipment.....	362,339	168,652	500,000			
Total direct obligations.....	34,897,413	39,224,340	42,425,500			
Reimbursable Obligations						
01 Personal services: At rates prior to Public Law 900.....	60,011	60,616				
Cost of Public Law 900.....		10,300				
04 Communication services.....	322					
05 Rents and utility services.....	945					
08 Supplies and materials.....	5,107	7,427				
Total reimbursable obligations.....	66,385	77,743				
Total obligations.....	34,963,798	39,302,083	42,425,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	3	30,000	3	30,000	3	30,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant director.....	1	8,778	2	17,257	2	17,556
Member of appeals council.....	2	16,958	2	16,958	2	17,257
Assistant chief of division.....			1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant division chief.....	3	23,701	3	23,222	3	23,461
Section chief.....	5	38,384	9	66,553	9	67,271
Grade 12. Range \$5,905 to \$6,863:						
Assistant to assistant director.....	1	5,905	1	5,905	1	6,145
Personnel officer.....	1	6,384	1	6,384	1	6,623
Section chief.....	11	70,224	9	56,978	9	57,695
Assistant section chief.....	1	6,623	2	12,529	2	12,768
Unit chief.....	1	6,623	2	12,529	2	12,768
Technical adviser.....	1	6,384	1	6,384	1	6,623
Procedure investigator.....			3	17,716	3	17,955
Management analyst.....			1	5,905	1	6,145
Liaison officer.....	4	25,775	4	26,254	4	26,733
Informational and editorial specialist.....	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Assistant to personnel officer.....	1	5,404	1	5,404	1	5,654
Section chief.....	2	10,807	2	11,058	2	11,309
Unit chief.....	14	73,393	14	74,396	14	75,400
Assistant section chief.....	1	5,153	1	5,153	1	5,404
Training specialist.....	3	16,963	3	17,214	3	17,716
Procedure investigator.....	6	30,666	3	14,957	3	15,208

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Clerical, administrative, fiscal service—Continued

Grade 11. Range \$4,902 to \$5,905—Con.

Management analyst.....

Budget analyst.....

Procedural consultant.....

Liaison officer.....

Operations analyst.....

Methods examiner.....

Night supervisor.....

Records management analyst.....

Administrative analyst.....

Fiscal planning analyst.....

Grade 10. Range \$4,526 to \$5,278:

Section chief.....

Assistant section chief.....

Liaison officer.....

Grade 9. Range \$4,150 to \$4,902:

Liaison officer.....

Operations analyst.....

Procedural analyst.....

Project planner.....

Assistant section chief.....

Policy consultant.....

Unit supervisor.....

Branch office chief.....

Assistant procedural consultant.....

Assistant to the assistant director.....

Subunit chief.....

Unit chief.....

Administrative analyst.....

Fiscal planning analyst.....

Procedure investigator.....

Management analyst.....

Budget analyst.....

Employee counselor.....

Personnel assistant.....

Position classifier.....

Section chief.....

Training specialist.....

Grade 8. Range \$3,773 to \$4,526:

Grade 7. Range \$3,397 to \$4,150:

Grade 6. Range \$3,021 to \$3,773:

Grade 5. Range \$2,645 to \$3,397:

Grade 4. Range \$2,394 to \$2,845:

Grade 3. Range \$2,168 to \$2,620:

Grade 2. Range \$1,954 to \$2,394:

Grade 1. Range \$1,756 to \$2,168:

Professional service:

Grade 8. Range \$9,975 to \$10,000:

Actuarial consultant.....

Grade 7. Range \$8,180 to \$9,377:

Assistant director.....

Chairman of appeals council.....

Medical adviser.....

Grade 6. Range \$7,102 to \$8,060:

Consulting referee.....

Section chief.....

Actuarial mathematician.....

Grade 5. Range \$5,905 to \$6,863:

Technical adviser.....

Assistant consulting referee.....

Physician.....

Actuarial mathematician.....

Section chief.....

Unit chief.....

Social economist.....

Grade 4. Range \$4,902 to \$5,905:

Economist.....

Research analyst.....

Social science analyst.....

Assistant section chief.....

Unit chief.....

Statistician.....

Actuarial mathematician.....

Grade 2. Range \$3,397 to \$4,150:

Grade 1. Range \$2,645 to \$3,397:

Crafts, protective, custodial service:

Grade 7. Range \$2,695 to \$3,272:

Grade 6. Range \$2,469 to \$2,921:

Grade 5. Range \$2,244 to \$2,695:

Grade 4. Range \$2,020 to \$2,469:

Grade 3. Range \$1,822 to \$2,168:

Grade 2. Range \$1,690 to \$2,020:

Total permanent, departmental.....

1948 actual		1949 estimate		1950 estimate	
Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
1	\$5,654	1	\$5,654	1	\$5,905
1	4,902	1	4,902	1	5,153
6	32,171	7	87,574	7	38,327
4	21,113	4	21,364	4	21,614
1	5,404	1	5,404	1	5,654
1	5,153	1	5,153	1	5,404
1	5,654	1	5,654	1	5,905
1	4,902	1	4,902	1	5,153
7	36,070	6	31,418	7	37,073
3	15,960	2	10,807	2	10,807
3	15,082	2	10,180	2	10,306
7	34,314	7	34,690	7	35,066
1	4,902				
1	4,526	1	4,651	1	4,651
7	30,803	8	35,705	8	36,081
7	30,427	7	30,803	7	31,179
2	8,801	2	8,926	2	9,052
1	4,651	1	4,777	1	4,777
33	146,718	36	161,048	41	183,677
3	13,577	5	22,002	5	22,253
1	4,526	1	4,651	1	4,777
6	27,029	7	31,555	7	31,931
1	4,651	1	4,777	1	4,902
1	4,400	1	4,526	1	4,651
1	4,150	1	4,150	1	4,275
12	52,178	12	52,805	13	57,581
2	8,801	3	13,076	3	13,201
5	21,250	6	25,650	6	26,026
1	4,150	2	8,299	1	4,275
1	4,526	2	8,299		
1	4,275	1	4,400	1	4,400
4	17,727	3	13,577	3	13,703
2	8,926	2	9,052	2	9,177
1	4,150	1	4,150	1	4,275
1	4,526	1	4,526	1	4,651
13	52,565	15	60,614	13	53,819
80	293,596	81	300,002	75	284,008
46	151,004	47	156,658	47	159,041
115	337,132	126	372,119	121	361,778
415		500		425	
	1,049,413		1,266,671		1,078,996
648		762		715	
	1,498,418		1,766,142		1,687,632
2,832		2,649		2,614	
	5,872,809		5,539,383		5,543,009
863		815		784	
	1,533,061		1,451,257		1,402,370
1	9,975	1	10,000	1	10,000
1	8,479	1	8,778	1	8,778
1	9,077	1	9,377	1	9,377
1	8,180	1	8,180	1	8,479
1	7,342	2	14,683	2	14,923
3	22,025	3	22,504	3	22,743
1	8,060	2	15,162	2	15,401
1	6,384	1	6,384	1	6,623
1	6,145	1	6,384	1	6,623
2	11,810	2	11,810	1	6,145
1	6,384	1	5,905	1	6,145
2	12,768	2	13,007	2	13,247
5	30,723	6	37,107	6	37,586
1	6,384	1	6,384	1	6,623
7	36,320	6	30,917	6	31,418
		3	15,709	3	15,960
4	21,113	5	26,015	6	31,418
1	5,153	1	5,153	1	5,404
1	5,153	1	5,404	1	5,404
1	5,654	1	5,654	1	5,905
4	20,361	3	15,208	3	15,709
1	5,654	1	5,654	1	5,905
				1	4,902
		1	4,150	1	4,275
		1	4,275	1	4,400
3	12,825	2	8,550	2	8,675
		1	4,150	1	4,275
4	17,100	4	17,351	5	21,751
1	4,275	1	4,400	1	4,400
1	4,400				
2	8,425	1	4,275	1	4,150
1	4,902	1	4,902	2	9,177
20	71,204	23	82,148	19	68,435
16	44,699	15	42,304	11	31,600
		3	9,263	3	9,338
3	9,188	9	23,954	8	21,784
8	21,259	2	2,544	1	2,544
1	2,469	1	2,544	1	2,544
53	116,904	62	136,890	61	136,823
26	51,464	28	56,032	28	56,965
189	342,906	180	332,779	181	337,768
5,567	12,719,242	5,582	13,032,619	5,379	12,722,828

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct:			
Lapses.....	160.6 \$423,755	373.9 \$755,374	202.8 \$336,019
Portion of salaries shown above paid from other accounts.....	59.8 133,743	74.9 165,717	13.5 29,118
Net permanent, departmental (average number, net salary).....	5,346.6 12,161,741	5,133.2 12,111,528	5,162.7 12,357,244
Part-time employment, departmental.....	2,476	2,476	2,476
Regular pay in excess of 52-week base.....	96,847	47,678	48,942
Overtime and holiday pay, departmental.....	40,799		
Night-work differential, departmental.....	279,434	270,065	292,443
All personal services, departmental.....	12,581,300	12,431,747	12,701,105
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Chief, area office.....	6 45,247	6 45,486	6 45,965
Regional representative.....	12 93,127	11 85,785	11 86,743
Grade 12. Range \$5,905 to \$6,863:			
Section chief.....	6 37,346	6 37,586	6 38,065
Assistant regional representative.....	35 213,385	40 245,305	40 249,136
Manager.....	64 410,970	64 415,040	64 421,025
Grade 11. Range \$4,902 to \$5,905:			
Assistant section chief.....	6 31,669	6 32,171	6 32,672
Unit supervisor.....		20 99,294	20 101,300
Manager.....	99 516,899	99 522,918	99 532,448
Assistant regional representative.....	7 34,816	3 14,957	3 15,208
Grade 10. Range \$4,526 to \$5,278:			
Reconsideration reviewer.....		20 90,516	20 91,895
Section chief.....	7 33,938	7 34,314	7 34,816
Assistant manager.....	63 299,923	63 302,932	63 307,447
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	6 25,023	6 25,274	6 25,650
Procedure analyst.....	6 27,656	6 27,907	6 28,283
Unit supervisor.....	20 89,513		
Adjudication reviewer.....		123 510,401	131 552,376
Section chief.....	5 23,005	5 23,256	5 23,632
Manager.....	295	295	296
Grade 8. Range \$3,773 to \$4,526.....	1,280,437	1,294,607	1,319,949
Grade 7. Range \$3,397 to \$4,150.....	110 432,630	146 570,980	146 581,389
	734	614	615
Grade 6. Range \$3,021 to \$3,773.....	2,591,608	2,166,638	2,212,922
	186	1,453	1,460
Grade 5. Range \$2,645 to \$3,397.....	1,347	635	835
	3,783,250	1,730,737	2,305,338
Grade 4. Range \$2,394 to \$2,845.....	818	115	122
	2,023,224	290,483	312,082
Grade 3. Range \$2,168 to \$2,620.....	673	930	1,006
	1,530,204	2,100,619	2,305,386
Grade 2. Range \$1,954 to \$2,394.....	1,775	1,423	1,605
	3,721,773	3,029,664	3,442,649
Grade 1. Range \$1,756 to \$2,168.....	9 18,048	9 16,002	9 16,332
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Hearing examiner, referee.....	12 85,226	13 94,244	14 103,022
Crafts, protective, custodial service:			
Grade 2. Range \$1,690 to \$2,020.....	11 19,118	15 26,142	15 26,736
Total permanent, field.....	6,312	6,133	6,616
	17,961,667	18,248,603	19,753,037
Deduct lapses.....	136.9 761,947	58.3 436,881	106.7 359,855
Net permanent, field (average number, net salary).....	6,175.1 17,199,720	6,074.7 17,811,722	6,509.3 19,393,182
Temporary employment, field.....	9,337		
Part-time employment, field.....	1,267	1,267	1,267
Regular pay in excess of 52-week base.....	129,012	69,601	73,701
Overtime and holiday pay, field.....	33,366		
Additional pay for service abroad, field.....	15,234	17,679	23,145
All personal services, field.....	17,387,936	17,900,269	19,491,295
Personal services at rates prior to Public Law 900.....	29,969,236	30,332,016	32,192,400
Cost of Public Law 900.....		3,685,840	3,907,000
01 Personal services.....	29,969,236	34,017,856	36,099,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	29,909,225	33,947,540	36,099,400
Reimbursable obligations.....	60,011	70,316	
Total of foregoing schedule.....	29,969,236	34,017,856	36,099,400

OFFICE OF THE ADMINISTRATOR

Salaries, Office of Administrator, Federal Security Agency—

Salaries, Office of the Administrator: Salaries, Office of the Administrator, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$1,694,000] \$2,515,000: Provided, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as**

may be necessary to finance the regional office activities of such constituent organizations. (The Supplemental Federal Security Appropriation Act, 1949.)

Appropriated 1949, **\$1,694,000** Estimate 1950, **\$2,515,000**

* Includes \$540,537 for activities previously carried under the following appropriations: "Salaries and expenses, Bureau of Public Assistance, Social Security Administration" \$6,637 "Salaries and expenses, Children's Bureau, Social Security Administration" 41,939 "Salaries and expenses, Bureau of Employment Security, Social Security Administration" 204,496 "Control of venereal diseases, Public Health Service" 16,786 "Control of tuberculosis, Public Health Service" 21,365 "Assistance to States, general, Public Health Service" 9,156 "Administrative expenses assistance for hospital construction, Public Health Service" 79,356 "Mental health activities, Public Health Service" 16,786 "Operating expenses, National Cancer Institute, Public Health Service" 9,156 "Salaries and expenses, Public Health Service" 62,802 "Salaries and expenses, Office of Vocational Rehabilitation" 23,769 "Salaries and expenses, Office of Education" 48,289 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

* Excludes \$14,080 for activities transferred in the estimates to "Salaries, Office of General Counsel, Federal Security Agency." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$330,000	\$1,694,000	\$2,515,000
Proposed supplemental estimate due to pay increase.....		80,000	
Transferred from "Salaries and expenses, Bureau of Employment Security, Social Security Administration".....		54,000	
Transferred to "Employee health service programs, Public Health Service".....		-1,767	-2,032
Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)".....		300,000	300,000
Proposed advance for pay act increase from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)".....		16,000	
Total available for obligation.....	330,000	2,151,233	2,812,968
Unobligated balance, estimated savings.....	-329		
Obligations incurred.....	329,671	2,151,233	2,812,968
Comparative transfer from—			
"Salaries, consolidated operations, Social Security Administration".....	1,547,854		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration".....	5,905	6,220	
"Salaries and expenses, Children's Bureau, Social Security Administration".....	53,702	45,045	
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)".....	148,498		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration".....	115,377	153,789	
"Control of venereal diseases, Public Health Service".....	14,973	16,848	
"Control of tuberculosis, Public Health Service".....	24,424	22,361	
"Assistance to States, general, Public Health Service".....	10,792	9,478	
"Administrative expenses, assistance for hospital construction, Public Health Service".....	15,262	82,445	
"Mental health activities, Public Health Service".....	15,124	17,884	
"Operating expenses, National Cancer Institute, Public Health Service".....		9,418	
"Salaries and expenses, Public Health Service".....	70,950	77,200	
"General administrative expenses, Office of Vocational Rehabilitation".....	19,532		
"Salaries and expenses, Office of Vocational Rehabilitation".....		25,887	
"Salaries and expenses, Office of Education".....	44,060	56,247	
"Salaries, division of personnel management, Federal Security Agency".....	139,850		
"Salaries, division of service operations, Federal Security Agency".....	8,509		
Comparative transfer to "Salaries, Office of General Counsel, Federal Security Agency".....		-13,628	
Total direct obligations.....	2,564,483	2,660,427	2,812,968
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,555		
Total obligations.....	2,569,038	2,660,427	2,812,968

OFFICE OF THE ADMINISTRATOR—Continued

Salaries, Office of Administrator, Federal Security Agency—Con.

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Office of Federal-State relations.....	\$1,056,582	\$864,167	\$889,623			
2. Office of interagency and international relations.....	19,841	21,800	22,035			
3. Field operations.....	803,252	892,697	916,098			
4. Office of special services.....	26,894	27,027	27,165			
5. Office of publications and reports.....	231,239	175,561	167,589			
6. Division of personnel.....	134,278	152,065	151,282			
7. Division of administrative methods.....	36,404	38,300	43,660			
8. Division of budget and finance.....	152,955	149,989	159,664			
9. Immediate Office of the Administrator.....	103,038	145,265	230,290			
10. Pay increase, Public Law 900.....		193,556	205,562			
Total direct obligations.....	2,564,483	2,660,427	2,812,968			
Reimbursable Obligations						
1. Immediate office of the Administrator.....	4,555					
Total obligations.....	2,569,038	2,660,427	2,812,968			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$2,564,483	\$2,466,871	\$2,607,406			
Cost of Public Law 900.....		193,556	205,562			
Total direct obligations.....	2,564,483	2,660,427	2,812,968			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	4,555					
Total obligations.....	2,569,038	2,660,427	2,812,968			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Administrator.....	1	\$12,000	1	\$12,000	1	\$12,000
Assistant administrator.....	2	20,000	3	30,000	3	30,000
Grade 15. Range \$9,975 to \$10,000:						
Executive assistant.....	1	10,000	1	10,000	1	10,000
Budget officer.....	1	10,000	1	10,000	1	10,000
Commissioner for special services.....	1	10,000	1	10,000	1	10,000
Director, administrative methods.....	1	10,000	1	10,000	1	10,000
Director, division of field services.....			1	9,975	1	9,988
Director, Federal-State relations.....	1	10,000	1	10,000	1	10,000
Director, interagency and international relations.....	1	10,000	1	10,000	1	10,000
Director, personnel management.....	1	9,975	1	9,975	1	9,975
Deputy director, Federal-State relations.....			1	10,000	1	10,000
Director, publications and reports.....			1	9,975	1	9,987
Deputy commissioner for special services.....	1	9,975	1	9,987	1	10,000
Program coordinator.....					1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Assistant to the administrator.....	2	18,155	2	18,351	2	18,512
Chief, estimates branch.....	1	8,180	1	8,180	1	8,180
Chief, fiscal branch.....	1	8,180	1	8,468	1	8,617
Chief, State technical services.....	1	9,077	1	9,277	1	9,376
Deputy director, interagency and international relations.....	1	8,180	1	8,307		8,479
Deputy director, personnel management.....	1	8,479	1	8,479		
Deputy director, publications and reports.....			1	8,180	1	8,290
Director, grant-in-aid audit.....	1	9,077	1	9,353	1	9,377
Director, information service.....	1	9,377				
Director, office of information.....	1	8,778				
Program assistant.....					4	32,720
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the administrator.....			1	7,102	1	7,102
Assistant chief, fiscal branch.....	1	7,102	1	7,222	1	7,341
Assistant director, division of field services.....			1	7,102	1	7,221
Assistant director, grant-in-aid audit.....	1	7,581	1	7,673	1	7,820
Assistant chief, State technical service.....	1	8,060	1	8,060	1	8,060
Information officer, information service.....	1	8,060	1	8,060		
Budget examiner.....	3	21,306	3	21,766	3	22,142
Chief, classification section.....	1	7,102	1	7,342	1	7,462
Chief, coordinator.....			1	8,049	1	8,059
Chief, employees' relation section.....	1	7,102	1	7,102	1	7,286
Chief, employment section.....	1	7,102	1	7,342	1	7,462
Chief, field operations division.....	1	7,820				
Chief of section.....	4	31,522	3	22,937	2	15,641
Chief, personnel methods.....	1	7,102	1	7,102	1	7,212
Chief, staff development section.....	1	8,060	1	8,060	1	8,060
Chief, editorial and clearance section.....	1	7,342				
Field representative.....			2	14,204	2	14,442

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 13. Range \$7,102 to \$8,060—Con.						
Organization and methods examiner.....	2	\$14,204	2	\$14,425	2	\$14,645
Personnel consultant.....	3	22,025	2	15,402	2	15,482
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	2	13,007	2	13,007		
Assistant chief of section.....	1	6,145	1	6,145	1	6,311
Assistant chief, field operations division.....	1	6,623				
Budget examiner.....	3	17,955	3	18,249	3	18,654
Chief of unit.....	1	6,145	1	6,228	1	6,384
Chief, management section.....			1	5,905	1	6,024
Classification officer.....	1	6,145	1	6,301	1	6,429
Editor writer.....	1	6,145	1	6,274	1	6,402
Employment officer.....	1	5,905	1	5,905	1	5,905
Fiscal consultant.....	2	13,247	2	13,330	1	6,623
Information specialist.....	1	6,863	1	6,863	1	6,863
Labor information specialist.....	2	12,987	1	6,603	1	6,603
Liaison officer.....			2	11,810	2	11,810
Personnel consultant.....	4	25,058	4	25,058	2	11,810
Personnel methods analyst.....	1	6,145	1	6,209	1	6,384
Staff development officer.....			1	5,905	1	5,905
Visual information specialist.....	1	6,184	1	6,184	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	2	10,557	2	10,913	2	11,144
Administrative officer.....	1	5,403	2	9,804	1	5,027
Audit reviewer.....	6	31,921	6	32,548	4	22,492
Classification officer.....	1	4,902	1	5,153	1	5,278
Constructive accountant.....	1	4,902				
Editor writer.....	1	4,902				
Employment officer.....	1	4,902				
Employment service technician.....	1	5,404	1	5,654	1	5,885
Organization and methods examiner.....	1	4,902	1	4,902	2	9,804
Personnel administrative adviser.....	4	21,114				
Personnel methods analyst.....	1	4,902	1	4,902	1	4,902
Personnel methods consultant.....	4	20,612	3	15,891	4	20,877
Technician, design and distribution.....	1	5,905	1	5,905	1	5,905
Program assistant.....					3	14,706
Grade 10. Range \$4,526 to \$5,278:						
Auditor.....	2	9,929	2	9,955		
Graphics specialist.....	1	4,651				
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	1	4,150	1	4,275	1	4,400
Administrative analyst.....			2	8,757	2	8,944
Administrative assistant.....	1	4,525	1	4,149	1	4,211
Audit reviewer.....	5	21,501	5	22,022	5	22,610
Budget analyst.....	1	4,651	1	4,651		
Budget examiner.....			1	4,150	1	4,150
Chief, accounting section.....	1	4,150	1	4,150	1	4,150
Chief, audit section.....	1	4,400	1	4,150	1	4,150
Classification officer.....	2	8,925	3	13,138	3	13,417
Employment officer.....	1	4,150	1	4,222	1	4,347
Information specialist.....	1	4,300	2	8,539	2	8,675
Personnel methods analyst.....	2	8,425	2	8,538	2	8,788
Photographer.....	1	4,380	1	4,400	1	4,526
Plans analyst.....	1	4,902	1	4,902	1	4,902
Secretary to administrator.....	1	4,150	1	4,256	1	4,381
Visual information specialist.....	3	13,270	3	13,518	3	13,828
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director of research.....	1	10,000	1	10,000	1	10,000
Grade 6. Range \$7,102 to \$8,060:						
Assistant editor in chief.....	2	14,570	2	14,732	2	14,951
Chief, publications and review.....	1	7,342				
Personnel research consultant.....	1	7,581	1	7,741	1	7,901
Grade 5. Range \$5,905 to \$6,863:						
Information specialist.....	1	6,145	1	6,171	1	6,171
Personnel administrative adviser.....	1	5,905				
State merit system technician.....	1	6,145	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chief, periodic publications.....	1	5,153				
Editor.....	1	5,100	1	5,153	1	5,153
Personnel administrative adviser.....	2	10,306	1	5,320	1	5,488
Personnel research technician.....	2	10,055	2	10,193	2	10,360
Technical consultant.....	1	5,905	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Economics editor.....	1	4,526				
Editor writer.....	1	4,350	1	4,428	1	4,547
Personnel administrative adviser.....	1	4,275	1	4,295	1	4,420
Personnel methods analyst.....	1	4,526	1	4,610	1	4,736
Personnel research assistant.....	1	4,150	1	4,244	1	4,369
Social science analyst.....	3	12,920	2	8,394	2	8,550
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Director.....	1	3,776	1	3,776	1	3,888
Total permanent, departmental.....	274	1,266,083	257	1,229,693	256	1,237,196
Deduct:						
Lapses.....	16.5	74,405	26.5	121,329	15.3	32,994
Portion of salaries shown above paid from other accounts.....	2.9	12,500				
Net permanent departmental (average number, net salary).....	254.6		230.5		240.7	
Temporary employment, departmental.....	1,179,178		1,108,364		1,204,202	
W. A. E. employment, departmental.....	1,950		4,000		4,000	
Regular pay in excess of 52-week base.....	280		11,000		11,000	
	9,099		4,317		4,317	

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				FUNDS AVAILABLE FOR OBLIGATION			
Overtime and holiday pay, departmental.	\$1,850	\$2,500	\$2,500	<i>For Direct Obligations</i>			
All personal services, departmental.	1,192,357	1,130,181	1,226,019	Appropriation or estimate.		\$818,700	\$1,043,000
Field:				Proposed supplemental estimate due to pay increase		25,000	
Clerical, administrative, fiscal service:				Transferred from—			
Grade 15. Range \$9,975 to \$10,000:				"Salaries and expenses, Office of Vocational Rehabilitation"		2,500	12,500
Regional director		10 99,875	10 99,940	"Salaries and expenses, Office of Education"		10,000	28,000
Grade 14. Range \$8,180 to \$9,377:				"Saint Elizabeths Hospital"		200	1,200
Regional director	11 102,246	1 8,778		"Operating expenses, National Cancer Institute, Public Health Service"		2,000	2,000
Grade 13. Range \$7,102 to \$8,060:				"Control of tuberculosis, Public Health Service"		3,000	3,000
Regional director	2 15,820	2 16,000	2 16,000	"Control of communicable diseases, Public Health Service"		1,000	1,000
Regional information specialist		1 7,341	1 7,460	"Salaries and expenses, Public Health Service"		10,500	32,000
Executive assistant		10 76,284	10 76,879	"Operating expenses, National Institutes of Health, Public Health Service"			15,000
Grade 12. Range \$5,905 to \$6,863:				"Control of venereal diseases, Public Health Service"		1,000	7,000
Executive assistant	11 74,292	1 6,584		"Assistance to States general, Public Health Service"			7,000
Regional auditor	11 73,336	10 66,298	10 66,778	"Administrative expenses, assistance for hospital construction"			7,000
Grade 11. Range \$4,902 to \$5,905:				"Hospital and medical care, Public Health Service"		1,250	4,250
Auditor	1 4,902	1 4,960	1 5,153	"Mental health activities, Public Health Service"		1,000	2,000
Grade 10. Range \$4,526 to \$5,278:				"Salaries and expenses, Food and Drug Administration"		1,500	7,630
Auditor	17 84,711	17 85,790	15 77,289	"Salaries and expenses, Children's Bureau, Social Security Administration"		2,000	9,000
Grade 9. Range \$4,150 to \$4,902:				"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"		3,100	7,400
Administrative assistant	1 4,525	1 4,604	1 4,760	"Salaries and expenses, Bureau of Employment Security, Social Security Administration"		12,567	65,000
Auditor	34 153,001	34 155,159	31 144,978	"Salaries and expenses, Office of Commissioner, Social Security Administration"		1,150	1,950
Grade 8. Range \$3,773 to \$4,526:				"Salaries and expenses, Bureau of Federal Credit Unions, Social Security Administration"			3,500
Auditor	19 78,970	19 79,967	18 77,684	"Salaries and expenses, Bureau of Employees' Compensation"			16,300
Grade 7. Range \$3,397 to \$4,150:				"Employee health service programs, Public Health Service"			450
Auditor	41 156,344	46 169,886	46 175,276	"Foreign quarantine service, Public Health Service"			300
Grade 6. Range \$3,021 to \$3,773:				Transferred to "Employee health service programs, Public Health Service"		-607	-1,610
Auditor	12 40,514	10 34,954	8 29,377	Advanced from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		160,000	164,000
Grade 5. Range \$2,645 to \$3,397:				Proposed advance for pay act increase from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		2,000	
Auditor	33 97,735	33 99,429	30 93,545	Advanced from "Supervision of Federal credit unions, Social Security Administration (special account)"		1,100	
Grade 4. Range \$2,394 to \$2,845:				Obligations incurred.		1,058,960	1,438,870
Auditor	50 127,810	55 141,653	52 137,490	Comparative transfer from—			
Grade 3. Range \$2,168 to \$2,620:				"Salaries, consolidated operations, Social Security Administration"		\$106,464	
Auditor	88 203,580	94 219,548	89 213,046	"Miscellaneous expenses, Social Security Administration"		283,055	
Grade 2. Range \$1,954 to \$2,394:				"Travel expenses, Federal Security Agency (transfer to Social Security Administration)"		89,743	
Auditor	63 131,550	62 131,717	56 121,863	"Printing and binding, Federal Security Agency (transfer to Social Security Administration)"		56,030	
Professional service:				"Salaries and expenses, Children's Bureau, Social Security Administration"		39,651	27,500
Grade 5. Range \$5,905 to \$6,863:				"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)"		25,358	29,160
Personnel representative	10 61,449	10 61,772	10 63,372	"Salaries and expenses, Bureau of Employment Security, Social Security Administration"		150,450	115,533
Grade 4. Range \$4,902 to \$5,905:				"Supervision of Federal credit unions, Social Security Administration"		20,113	25,200
Personnel representative	1 5,153	1 5,153		"Control of tuberculosis, Public Health Service"		1,240	1,240
Crafts, protective, custodial service:				"Assistance to States, general, Public Health Service"		5,405	5,405
Grade 3. Range \$1,822 to \$2,168:				"Administrative expenses, assistance for hospital construction, Public Health Service"		6,400	6,400
Auditor	2 3,644	2 3,693	2 3,792	"Operating expenses, National Cancer Institute, Public Health Service"		725	725
Grade 2. Range \$1,690 to \$2,020:				"Mental health activities, Public Health Service"		1,975	1,975
Auditor	1 1,888	1 1,913	1 1,979	"Control of venereal diseases, Public Health Service"		3,055	3,055
Total permanent, field.	408 1,421,470	421 1,481,358	393 1,416,661	"Salaries and expenses, Bureau of Employees' Compensation"		48,312	55,089
Deduct:							
Lapses.	11.3 42,436	42.9 133,189	5.2 23,472				
Portion of salaries shown above paid from other accounts.	4.8 21,164	5.6 25,000	5.6 25,000				
Net permanent, field (average number, net salary).	391.9 1,357,870	372.5 1,323,169	382.2 1,368,189				
Regular pay in excess of 52-week base.	10,703	5,283	4,960				
Additional pay for service abroad, field.	8,108	8,238	8,238				
All personal services, field.	1,376,681	1,336,690	1,381,387				
Personal services at rates prior to Public Law 900.	2,569,038	2,466,871	2,607,406				
Cost of Public Law 900.		193,556	205,562				
01 Personal services.	2,569,038	2,660,427	2,812,968				
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.	2,564,483	2,660,427	2,812,968				
Reimbursable obligations.	4,555						
Total of foregoing schedule.	2,569,038	2,660,427	2,812,968				

Salaries and Expenses, Division of Service Operations, Federal Security Agency—

Salaries and expenses, Division of Service Operations: For expenses necessary for the Office of the Administrator, including personal services in the District of Columbia for the Division of Service Operations; and examination of estimates for appropriations in the field; **[\$818,700] \$1,043,000: Provided,** That the Administrator may [reimburse, in advance of obligations incurred,] transfer to this appropriation from appropriations of constituent organizations of the Federal Security Agency [in] such sums as may be necessary to [finance the purchase of materials and equipment required in performance of work for such constituent organizations] cover the charges for services, supplies, equipment and materials furnished. (5 U. S. C. 133y; The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, **\$818,700** Estimate 1950, *** \$1,043,000**

* Includes \$282,670 for activities previously carried under the following appropriations: "Salaries and expenses, Children's Bureau, Social Security Administration" \$27,875 "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration" 29,622 "Salaries and expenses, Bureau of Employment Security, Social Security Administration" 102,288 "Supervision of Federal credit unions, Social Security Administration" 25,620 "Control of tuberculosis, Public Health Service" 1,240 "Assistance to States, general, Public Health Service" 5,405 "Administrative expenses, assistance for hospital construction, Public Health Service" 6,400 "Operating expenses, National Cancer Institute, Public Health Service" 725 "Mental health activities, Public Health Service" 1,975 "Control of venereal diseases, Public Health Service" 3,055 "Salaries and expenses, Office of Education" 54,124 "Salaries and expenses, Office of Vocational Rehabilitation" 16,400 "Salaries and expenses, Bureau of Employees' Compensation" 7,941

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

OFFICE OF THE ADMINISTRATOR—Continued

Salaries and Expenses, Division of Service Operations, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from—Continued			
“General administrative expenses, Office of Vocational Rehabilitation”	\$14,064		
“Salaries and expenses, Office of Vocational Rehabilitation”		\$16,250	
“Salaries and expenses, Bureau of Employees' Compensation”	6,931	7,880	
“Salaries, division of service operations, Federal Security Agency”	285,251		
“Travel expenses, Federal Security Agency”	25,213		
“Printing and binding, Federal Security Agency”	20,525		
“Miscellaneous expenses, Office of Administrator”	114,087		
Total direct obligations	1,304,047	1,354,372	\$1,438,870
<i>For Reimbursable Obligations</i>			
Comparative transfer from—			
“Salaries, division of service operations, Federal Security Agency”	8,520		
“Miscellaneous expenses, Social Security Administration”	3,756		
“Travel expenses, Federal Security Agency (transfer to Social Security Administration)”	4,200		
Total reimbursable obligations	16,476		
Total obligations	1,320,523	1,354,372	1,438,870

OBLIGATIONS BY ACTIVITIES

Direct Obligations

1. Personal services:			
Office of the director	\$44,265	\$39,213	\$45,487
Records management section	8,139	16,794	17,259
Pay roll, leave and retirement section	12,971	13,163	13,633
Space planning section	31,227	31,362	32,149
Service section	190,379	181,851	196,700
Publications section	119,239	132,353	124,593
Tabulating section	38,397	38,828	40,217
Library section	95,375	91,623	98,719
2. Miscellaneous expenses for Office of the Administrator	459,375	438,417	481,019
3. Duplicating materials and equipment for constituent organizations, Federal Security Agency	37,850	51,867	51,867
4. Travel for Office of the Administrator	190,274	181,668	191,798
5. Printing and binding for Office of the Administrator	76,556	74,000	79,000
6. Pay increase, Public Law 900		63,333	66,429
Total direct obligations	1,304,047	1,354,372	1,438,870

Reimbursable Obligations

1. Personal services	8,520		
2. Travel	4,200		
3. Rents and utilities	3,756		
Total reimbursable obligations	16,476		
Total obligations	1,320,523	1,354,372	1,438,870

OBLIGATIONS BY OBJECTS

Direct Obligations

01 Personal services:			
At rates prior to Public Law 900	\$539,992	\$545,087	\$568,757
Cost of Public Law 900		63,333	66,429
02 Travel	190,274	181,668	191,798
03 Transportation of things	9,716	17,656	13,525
04 Communication services	100,956	85,362	95,362
05 Rents and utility services	222,837	234,198	250,512
06 Printing and binding	76,556	74,000	79,000
07 Other contractual services	26,603	15,111	15,111
08 Supplies and materials	104,342	104,807	115,226
09 Equipment	32,771	33,150	43,150
Total direct obligations	1,304,047	1,354,372	1,438,870

Reimbursable Obligations

01 Personal services	8,520		
02 Travel	4,200		
05 Rents and utility services	3,756		
Total reimbursable obligations	16,476		
Total obligations	1,320,523	1,354,372	1,438,870

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total salary	Num-	Total salary	Num-	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Director	1	\$9,077	1	\$9,077	1	\$9,309
Grade 13. Range \$7,102 to \$8,060:						
Deputy director	1	8,060	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,563:						
Records officer	1	6,145	1	6,203	1	6,396
Chief, space planning	1	6,384	1	6,384	1	6,538
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,483	1	5,493	1	5,744
Purchasing analyst	1	5,153	1	5,278	1	5,528
Office appliance analyst	1	5,153	1	5,153	1	5,404
Assistant chief, space planning	1	5,153	1	5,269	1	5,404
Chief, publications	1	5,404	1	5,404	1	5,510
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,150	1	4,259
Space analyst	1	4,777	1	4,849	1	4,902
Record management analyst	1	4,275	1	4,362	1	4,488
Chief, tabulating	1	4,150	1	4,256	1	4,381
Records management assistant	1	4,526	1	4,627	1	4,752
Grade 8. \$3,773 to \$4,526	3	12,449	3	12,555	4	16,656
Grade 7. \$3,397 to \$4,150	4	15,345	4	15,519	4	15,886
Grade 6. \$3,021 to \$3,773	2	6,418	2	6,948	1	3,300
Grade 5. \$2,645 to \$3,397	13	39,272	13	40,032	13	41,614
Grade 4. \$2,394 to \$2,845	24	62,722	24	63,483	24	64,763
Grade 3. \$2,168 to \$2,620	47	111,235	47	112,853	47	115,766
Grade 2. \$1,954 to \$2,394	34	66,264	34	67,191	34	68,852
Grade 1. \$1,756 to \$2,168	6	11,483	13	24,938	6	11,904
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Librarian	1	7,102	1	7,208	1	7,459
Grade 4. Range \$4,902 to \$5,905:						
Librarian	1	4,902	1	4,902	1	5,085
Associate librarian	1	5,232	1	5,232	1	5,329
Grade 3. Range \$4,150 to \$4,902:						
Librarian	1	4,275	1	4,328	1	4,403
Librarian	1	4,400	1	4,400	1	4,525
Librarian	1	4,400	1	4,400	1	4,525
Chief, reference and periodic section	1	4,275	1	4,323	1	4,448
Chief, law and legislative section	1	4,275	1	4,323	1	4,398
Grade 2. Range \$3,397 to \$4,150	5	17,989	5	18,292	5	18,928
Grade 1. Range \$2,645 to \$3,397	4	10,956	4	11,225	4	11,727
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773	1	3,021	1	3,117	1	3,242
Grade 5. Range \$2,394 to \$2,845	2	4,938	2	4,985	2	5,135
Grade 4. Range \$2,168 to \$2,620	1	1,122	1	1,141	1	1,179
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921	1	2,921	1	2,921	1	2,921
Grade 4. Range \$2,020 to \$2,469	5	11,142	5	11,345	5	11,686
Grade 3. Range \$1,822 to \$2,168	24	48,498	24	49,261	24	50,329
Grade 2. Range \$1,690 to \$2,020	11	21,230	11	21,626	11	22,194
Total permanent, departmental	209	563,756	216	585,118	209	586,929
Deduct lapses	7.2	19,435	18.7	42,158	7.7	21,002
Net permanent, departmental (average number, net salary)	201.8	544,321	197.3	542,960	201.3	565,927
Regular pay in excess of 52-week base		4,191		2,127		2,830
Personal services at rates prior to Public Law 900		548,512		545,087		568,757
Cost of Public Law 900				63,333		66,429
01 Personal services		548,512		608,420		635,186
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		539,992		608,420		635,186
Reimbursable obligations		8,520				
Total of foregoing schedule		548,512		608,420		635,186

Salaries, Office of General Counsel, Federal Security Agency—

Salaries, Office of the General Counsel: Salaries, Office of the General Counsel, including personal services in the District of Columbia, **[\$304,000]** \$325,000. (5 U. S. C. 133; The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, \$304,000

Estimate 1950, * \$325,000

* Includes \$10,358 for activities previously carried under "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency," and \$14,080 for activities previously carried under "Salaries, Office of Administrator, Federal Security Agency." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$337,600	\$304,000	\$325,000
Proposed supplemental estimate due to pay increase		12,000	
Transferred from—			
“Certification services, Food and Drug Administration, Federal Security Agency”		22,105	22,150
“Salaries and expenses, Food and Drug Administration, Federal Security Agency”			
		129,210	132,524

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Transferred from—Continued			
“Salaries and expenses, Bureau of Employees’ Compensation, Federal Security Agency”			\$70,000
Transferred to “Employees health service programs, Public Health Service”		—\$450	—378
Advanced from “Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)”		297,500	297,500
Proposed advance for pay act increase from “Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)”		10,500	
Total available for obligations	\$337,600	774,865	846,796
Unobligated balance, estimated savings	—2,669		
Obligations incurred	334,931	774,865	846,796
Comparative transfer from—			
“Supervision of Federal credit unions, Social Security Administration, Federal Security Agency”		8,728	
“Working fund, administrative office, Federal Security Agency (trust account)”	289,050		
“Salaries, consolidated operations, Social Security Administration”	24,642		
“Salaries and expenses, Food and Drug Administration, Federal Security Agency”	18,526		
“Salaries, Office of Administrator, Federal Security Agency”		13,628	
“Salaries and expenses, Bureau of Employees’ Compensation, Federal Security Agency”	64,290	68,220	
Total direct obligations	731,439	865,441	846,796
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	20,500		
Total obligations	751,939	865,441	846,796

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General counsel’s office	\$38,328	\$38,809	\$36,128
2. Old-age and survivors insurance division	117,103	109,350	111,018
3. Litigation and legislation division	63,519	63,931	64,704
4. Employment security division	36,418	53,753	42,398
5. Welfare and education division	50,420	56,561	52,481
6. Food and drug division	94,088	141,364	144,576
7. Coordination and administrative services division	50,464	58,598	51,384
8. Public health division	41,411	61,830	58,698
9. Employees’ compensation division	64,290	63,726	65,380
10. Regional and field	175,398	163,938	167,229
11. Pay increase, Public Law 900		63,575	52,800
Total direct obligations	731,439	865,441	846,796
<i>Reimbursable Obligations</i>			
Food and drug division	20,500		
Total obligations	751,939	865,441	846,796

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$731,439	\$811,866	\$793,996
Cost of Public Law 900		53,575	52,800
Total direct obligations	731,439	865,441	846,796
<i>Reimbursable Obligations</i>			
01 Personal services	20,500		
Total obligations	751,939	865,441	846,796

DETAIL OF PERSONAL SERVICES			
<i>Departmental:</i>			
Clerical, administrative, fiscal service:			
Grade 8. Range \$3,773 to \$4,526	1 \$4,400	1 \$4,510	1 \$4,525
Grade 6. Range \$3,021 to \$3,773	3 10,317	3 10,549	3 10,789
Grade 5. Range \$2,645 to \$3,397	12 35,174	11 33,726	11 34,889
Grade 4. Range \$2,394 to \$2,845	12 30,991	14 36,230	14 36,982
Grade 3. Range \$2,168 to \$2,620	23 54,974	28 65,626	27 64,834
Grade 2. Range \$1,954 to \$2,394	1 2,168	1 2,214	1 2,286
<i>Professional service:</i>			
Grade 8. Range \$9,975 to \$10,000:			
General counsel	1 9,975	1 9,979	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Assistant general counsel	8 71,418	8 72,628	8 73,641

DETAIL OF PERSONAL SERVICES—Con.			
<i>Departmental—Continued</i>			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060:			
Principal attorney	11 \$82,432	12 \$91,266	11 \$84,877
Grade 5. Range \$5,905 to \$6,863:			
Attorney	22 138,066	27 171,459	27 173,253
Grade 4. Range \$4,902 to \$5,905:			
Attorney	19 101,869	17 92,193	14 77,909
Grade 3. Range \$4,150 to \$4,902:			
Attorney	11 49,723	11 50,038	10 46,934
Grade 2. Range \$3,397 to \$4,150:			
Attorney		5 16,985	4 13,809
Grade 1. Range \$2,645 to \$3,397:			
Attorney	2 5,790	2 5,290	2 5,290
Total permanent, departmental	126 597,297	141 662,693	134 640,018
Deduct lapses	7.4 25,475	4.2 17,359	4 15,713
Net permanent, departmental (average number, net salary)	118.6 571,822	136.8 645,334	130 624,305
Regular pay in excess of 52-week base	4,719	2,594	2,462
All personal services, departmental	576,541	647,928	626,767
<i>Field:</i>			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845	7 16,909	6 14,927	6 15,377
Grade 3. Range \$2,168 to \$2,620	4 9,040	4 9,282	4 9,507
<i>Professional service:</i>			
Grade 6. Range \$7,102 to \$8,060:			
Regional attorney	11 84,942	10 78,368	10 79,374
Grade 5. Range \$5,905 to \$6,863:			
Attorney	9 55,303	8 50,061	8 51,312
Grade 4. Range \$4,902 to \$5,905:			
Attorney	3 15,458	3 15,660	3 15,960
Total permanent, field	34 181,712	31 168,298	31 171,530
Deduct lapses	1.6 7,465	1 4,902	1 4,902
Net permanent, field (average number, net salary)	32.4 174,247	30 163,396	30 166,628
Regular pay in excess of 52-week base	1,151	542	601
All personal services, field	32.4 175,398	30 163,938	30 167,229
Personal services at rates prior to Public Law 900	751,939	811,866	793,996
Cost of Public Law 900		53,575	52,800
01 Personal services	751,939	865,441	846,796
Salaries in the foregoing schedule are distributed as follows:			
Direct obligations	731,439	865,441	846,796
Reimbursable obligations	20,500		
Total of foregoing schedule	751,939	865,441	846,796

Civilian War Benefits, Federal Security Agency—

【Civilian war benefits: For payment of benefits, to enable the Federal Security Administrator to continue the civilian war benefits program as provided for under this head in title II of the Labor-Federal Security Appropriation Act, 1947, \$85,000.】 (The Supplemental Federal Security Agency Appropriation Act, 1949.)

Appropriated 1949, \$85,000

NOTE.—Estimate of \$85,000 for activities previously carried under this title has been transferred in the estimates to “Employees’ compensation fund, Bureau of Employees’ Compensation, Federal Security Agency.” The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$100,000	\$85,000	
Unobligated balance, estimated savings	—220		
Carried to surplus fund, Public Law 639	—10,000		
Obligations incurred	89,780	85,000	
Comparative transfer to “Employees’ compensation fund, Bureau of Employees’ Compensation, Federal Security Agency”	—89,780	—85,000	
Total obligations			

Terminal Leave, Office of Administrator, Federal Security Agency—

【Terminal leave: On request of the Federal Security Administrator, the Secretary of the Treasury is authorized to transfer such amounts as may be necessary, but not to exceed a total of \$300,000, from unexpended balances of appropriations for the Federal Security Agency, fiscal year 1948, to an appropriation account to be established for the payment of annual leave of employees separated from the service as a result of transfers or consolidation of functions, or reductions of appropriations provided herein, to remain available until December 31, 1948.】 (The Supplemental Federal Security Agency Appropriation Act, 1949.)

OFFICE OF THE ADMINISTRATOR—Continued

Terminal Leave, Office of Administrator, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Grants to States for old-age assistance, aid to dependent children and aid to the blind, Social Security Administration".....		\$300,000	
Unobligated balance, estimated savings.....		—150,000	
Total obligations.....		150,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$138,000	
Cost of Public Law 900.....		12,000	
Total obligations.....		150,000	

Civilian War Assistance, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000		
Unobligated balance, estimated savings.....	—271,694		
Total obligations.....	478,306		
OBLIGATIONS BY ACTIVITIES			
1. Repatriation of Philippine nationals.....	\$53,237		
2. Cost of medical and hospital care.....	43,272		
3. Reception of repatriates to the United States and initial and continued assistance.....	381,797		
Total obligations.....	478,306		
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$53,237		
07 Other contractual services.....	43,272		
11 Grants, subsidies, and contributions.....	381,797		
Total obligations.....	478,306		

Cooperation With the American Republics (Transfer to Federal Security Agency, Office of the Administrator)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State".....	\$4,535		
Unobligated balance, estimated savings.....	—553		
Obligations incurred.....	3,982		
Comparative transfer to "Cooperation with the American Republics (transfer to Federal Security Agency)".....	—3,982		
Total obligations.....			

Cooperation With the American Republics (Transfer to Federal Security Agency), 1949—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State".....		\$642,243	
Comparative transfer from—			
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Office of the Administrator)".....	\$3,982		
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Social Security Administration)".....	53,186		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer from—Continued			
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Public Health Service)".....	\$166,722		
"Cooperation with the American Republics, Department of State (transfer to Federal Security Agency, Office of Education)".....	355,726		
Total obligations.....	579,616	\$642,243	
OBLIGATIONS BY ACTIVITIES			
1. Office of the Administrator:			
(a) Program management and administration.....	\$3,982	\$9,000	
(b) Pay increase, Public Law 900.....		920	
Total, Office of the Administrator.....	3,982	9,920	
2. Office of Education:			
(a) Educational and cultural programs.....	303,201	324,300	
(b) Program management and administration.....	52,525	48,700	
(c) Pay increase, Public Law 900.....		4,109	
Total, Office of Education.....	355,726	377,109	
3. Public Health Service:			
(a) Office of International Health Relations:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	18,907	30,000	
(b) In-service training.....	66,450	50,000	
Total scientific and technical cooperation.....	85,357	80,000	
(2) Program management and administration.....	12,294	17,000	
(3) Pay increase, Public Law 900.....		990	
Total, Office of International Health Relations.....	97,651	97,990	
(b) National Office of Vital Statistics:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	28,250	36,890	
(b) In-service training.....	24,655	14,708	
Total scientific and technical cooperation.....	52,905	51,598	
(2) Program management and administration.....	16,166	16,402	
(3) Pay increase, Public Law 900.....		2,281	
Total, Office of Vital Statistics.....	69,071	70,281	
Total, Public Health Service.....	166,722	168,271	
4. Social Security Administration:			
(a) Children's Bureau:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....	24,290	33,590	
(b) In-service training.....	10,021	5,000	
Total scientific and technical cooperation.....	34,311	38,590	
(2) Program management and administration.....	11,105	10,817	
(3) Pay increase, Public Law 900.....		1,288	
Total, Children's Bureau.....	45,416	50,695	
(b) Office of the Commissioner:			
(1) Scientific and technical cooperation, including in-service training:			
(a) Scientific and technical cooperation.....		18,719	
(b) In-service training.....	7,770	8,000	
Total scientific and technical cooperation.....	7,770	26,719	
(2) Program management and administration.....		8,374	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
4. Social Security Administration—Con.			
(b) Office of the Commissioner—Con.			
(3) Pay increase, Public Law 900		\$1,155	
Total, Office of the Commissioner	\$7,770	36,248	
Total, Social Security Administration	53,186	86,943	
5. Federal Security Agency (summary):			
(a) Scientific and technical cooperation, including in-service training:			
(1) Scientific and technical cooperation	71,447	119,199	
(2) In-service training	108,896	77,708	
Total scientific and technical cooperation	180,343	196,907	
(b) Educational and cultural programs	303,201	324,300	
(c) Program management and administration	96,072	110,293	
(d) Pay increase, Public Law 900		10,743	
Total obligations	579,616	642,243	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$125,501	\$184,736	
Cost of Public Law 900		10,743	
02 Travel	25,949	38,670	
03 Transportation of things	7,405	1,576	
04 Communication services	1,129	1,332	
05 Rents and utility services			
06 Printing and binding	6,037	400	
07 Other contractual services:			
Entertainment and representation allowances	396	250	
Duplicating forms, material, etc.	118	150	
Insurance	56	350	
Repairs	6	30	
Miscellaneous expenses		41	
08 Supplies and materials	367	501	
09 Equipment	555	1,581	
11 Grants, subsidies, and contributions	412,097	401,883	
Total obligations	579,616	642,243	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	\$3,773	1	\$3,397		
Grade 6. Range \$3,021 to \$3,773	1	3,146				
Grade 4. Range \$2,394 to \$2,845	6	14,679	11	27,664		
Grade 3. Range \$2,168 to \$2,620	5	10,840	4	8,748		
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, exchange programs			1	8,180		
Grade 6. Range \$7,102 to \$8,060:						
Chief of program	1	7,342	1	7,342		
Specialist, exchange of professors, students, and teachers	1	7,131				
Grade 5. Range \$5,905 to \$6,863:						
Director of unit	1	6,623	1	6,863		
Assistant specialist for exchange of information on education and evaluation of credentials	1	5,905				
Assistant specialist for exchange of professors, students, and teachers	2	12,289	2	11,960		
Assistant specialist for preparation and exchange of materials	1	5,905				
International consultants	4	24,579	5	32,158		
Social administration adviser			1	5,905		
Grade 4. Range \$4,902 to \$5,905:						
Research assistant			1	4,902		
Grade 3. Range \$4,150 to \$4,902:						
Social economist			1	4,150		
Research assistant	1	4,150				
Grade 2. Range \$3,397 to \$4,150	1	3,427	4	13,714		
Grade 1. Range \$2,645 to \$3,397	1	3,397				
Commissioned officers:						
Senior grade	1	6,330	1	7,464		
Total permanent, departmental	28	119,516	34	142,447		
Deduct lapses	4.5	17,168	4	20,407		
Net permanent departmental (average number, net salary)	23.5	102,348	30	122,040		
Temporary employment, departmental		339		1,221		
Part-time employment, departmental				71		
Regular pay in excess of 52-week base		880		587		
Overtime and holiday pay, departmental		156				
All personal services, departmental		103,723		123,919		
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Consultant in social insurance			2	14,204		
Consultant in public assistance			2	14,204		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Biochemist			1 \$5,905
Child welfare consultant	1	\$6,384	1 6,623
Nutrition consultant	1	6,145	
Grade 4. Range \$4,902 to \$5,905:			
Child welfare consultant	1	5,404	1 5,654
Nursing consultant	2	10,557	2 11,058
Commissioned officers:			
Director grade			1 8,180
Senior grade			1 6,850
Total permanent, field	5	28,496	11 72,678
Deduct lapses	1.3	7,981	2.5 23,721
Net permanent, field (average number, net salary)	3.7	20,509	8.5 48,957
Allowance for living and quarters, field		1,096	10,163
Regular pay in excess of 52-week base		173	219
Additional pay for service abroad, field			1,478
All personal services, field		21,778	60,817
Personal services at rates prior to Public Law 900		125,501	184,736
Cost of Public Law 900			10,743
01 Personal services		125,501	195,479

International Information and Educational Activities, Department of State (Transfer to Federal Security Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State"	\$15,830		
Unobligated balance, estimated savings	—364		
Total obligations	15,466		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Office of Education:			
(a) Education and cultural programs	\$14,400		
(b) Program management and administration	465		
Total, Office of Education	14,865		
2. Public Health Service, National Office of Vital Statistics (program management and administration)	601		
Total obligations	15,466		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	\$1,004		
08 Supplies and materials	62		
11 Grants, subsidies, and contributions	14,400		
Total obligations	15,466		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Temporary employment, departmental	\$705		
Overtime and holiday pay, departmental	299		
01 Personal services	1,004		

Miscellaneous Expenses, Office of the Administrator, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$65,000		
Transferred from—			
"Hospitals and medical care, Public Health Service"	1,000		
"General administrative expenses, Office of Vocational Rehabilitation, Federal Security Agency"	2,000		
"Payments to States, Vocational Rehabilitation Act, as amended, Office of Vocational Rehabilitation, Federal Security Agency"	425		
"Salaries and expenses, Office of Education"	5,000		

OFFICE OF THE ADMINISTRATOR—Continued

Miscellaneous Expenses, Office of the Administrator, Federal Security Agency—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from—Continued			
“Saint Elizabeths Hospital, Federal Security Agency”	\$875		
“Operating expenses, National Cancer Institute, Public Health Service”	2,000		
“Miscellaneous expenses, Social Security Administration”	19,000		
“Control of tuberculosis, Public Health Service”	3,000		
“Control of venereal diseases, Public Health Service”	1,000		
“Mental health activities, Public Health Service”	1,000		
“Control of communicable diseases, Public Health Service”	1,000		
“Salaries and expenses, Public Health Service”	10,500		
“Salaries and expenses, Food and Drug Administration, Federal Security Agency”	2,300		
Total available for obligation	114,100		
Unobligated balance, estimated savings	—13		
Obligations incurred	114,087		
Comparative transfer to “Salaries and expenses, division of service operations, Federal Security Agency”	—114,087		
Total obligations			

Penalty Mail Costs, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$500,000		
Advanced from “Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)”	365,000		
Total available for obligation	865,000		
Carried to surplus fund, Public Law 519	—275,000		
Unobligated balance, estimated savings	—12,626		
Total obligations	577,374		
OBLIGATIONS BY ACTIVITIES			
1. Food and Drug Administration	\$6,724		
2. Freedmen's Hospital	829		
3. Office of Education	12,419		
4. Public Health Service	163,249		
5. Saint Elizabeths Hospital	1,070		
6. Social Security Administration	379,564		
7. Office of Vocational Rehabilitation	1,334		
8. Office of the Administrator	1,488		
9. Bureau of Employees' Compensation	10,697		
Total obligations	577,374		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	\$577,374		

Printing and Binding, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$670,000		
Transferred to—			
“Printing and binding, Federal Security Agency (transfer to Bureau of Employees' Compensation)”	—20,000		
“Printing and binding, Federal Security Agency (transfer to Food and Drug Administration)”	—32,000		
“Printing and binding, Federal Security Agency (transfer to Office of Education)”	—73,548		
“Printing and binding, Federal Security Agency (transfer to Office of Vocational Rehabilitation)”	—23,500		
“Printing and binding, Federal Security Agency (transfer to Public Health Service)”	—260,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
“Printing and binding, Federal Security Agency (transfer to Social Security Administration)”	—\$240,000		
Total available for obligation	20,952		
Unobligated balance, estimated savings	—427		
Obligations incurred	20,525		
Comparative transfer to “Salaries and expenses, division of service operations”	—20,525		
Total obligations			

Salaries, Division of Personnel Management, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$139,850		
Comparative transfer to “Salaries, Office of Administrator, Federal Security Agency”	—139,850		
Total obligations			

Salaries, Division of Service Operations, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$294,400		
Unobligated balance, estimated savings	—640		
Obligations incurred	293,760		
Comparative transfer to—			
“Salaries and expenses, division of service operations, Federal Security Agency”	—285,251		
“Salaries, Office of Administrator, Federal Security Agency”	—8,509		
Total direct obligations			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	8,520		
Comparative transfer to “Salaries and expenses, division of service operations, Federal Security Agency”	—8,520		
Total reimbursable obligations			
Total obligations			

Travel Expenses, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,571,700		
Transferred to—			
“Travel expenses, Federal Security Agency (transfer to Bureau of Employees' Compensation)”	—41,500		
“Travel expenses, Federal Security Agency, (transfer to Food and Drug Administration)”	—170,000		
“Travel expenses, Federal Security Agency, (transfer to Office of Education)”	—91,500		
“Travel expenses, Federal Security Agency, (transfer to Office of Vocational Rehabilitation)”	—52,500		
“Travel expenses, Federal Security Agency, (transfer to Public Health Service)”	—864,000		
“Travel expenses, Federal Security Agency, (transfer to Social Security Administration)”	—321,000		
Total available for obligation	31,200		
Unobligated balance, estimated savings	—5,987		
Obligations incurred	25,213		
Comparative transfer to “Salaries and expenses, division of service operations, Federal Security Agency”	—25,213		
Total obligations			

Working Fund, Administrative Office, Federal Security Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$11,346	\$14,361	\$3,015
Advanced from—			
Office of Vocational Rehabilitation.....	10,975	5,611	
Office of Education.....	7,650	3,600	
Public Health Service.....	15,155		
Saint Elizabeths Hospital.....	1,450		
Office of the Administrator.....	1,025		
Food and Drug Administration.....	2,225		
Social Security Administration.....	15,320	8,097	
Bureau of Employees' Compensation.....	450	2,230	
Freedmen's Hospital.....	150	25,000	25,000
Veterans Administration.....		—9,490	
Returned to Federal Works Agency.....			
Total available for obligation.....	65,746	49,409	28,015
Carried to surplus.....		—1,856	—3,015
Balance available in subsequent year.....	—14,361	—3,015	
Total obligations.....	51,385	44,538	25,000

OBLIGATIONS BY ACTIVITIES			
1. Tabulation of child welfare statistics (children's bureau, Social Security Administration).....	\$5,761	\$2,950	
2. Tabulation of closed case reports (Office of Vocational Rehabilitation).....	8,635	4,811	
3. Tabulation of statistics on school systems (Office of Education).....	4,860	3,250	
4. Consolidated orders for printing pamphlets, forms, annual reports, etc. (for entire agency).....	32,129		
5. Tabulation of placement reports (Bureau of Employment Security, Social Security Administration).....		2,060	
6. Tabulation of personnel statistics (Bureau of Public Assistance, Social Security Administration).....		450	
7. Tabulation of personnel statistics (Office of Commissioner, Social Security Administration).....		112	
8. Tabulation of personnel statistics and annual summary report (Bureau of Federal Credit Unions, Social Security Administration).....		1,850	
9. Tabulation of personnel statistics (Freedmen's Hospital).....		2,055	
10. Audit of expenditures made by State employment security agencies.....		23,200	\$23,152
11. Pay increase, Public Law 900.....		3,800	1,848
Total obligations.....	51,385	44,538	25,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$16,200	\$40,738	\$23,152
Cost of Public Law 900.....		3,800	1,848
05 Rents and utility services.....	6,707		
06 Printing and binding.....	27,414		
08 Supplies and materials.....	476		
09 Equipment.....	588		
Total obligations.....	51,385	44,538	25,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Clerical, administrative, fiscal service:							
Grade 3. Range \$2,168 to \$2,620.....		6	\$15,270	6	\$16,916		
Grade 2. Range \$1,934 to \$2,394.....		1	2,240	1	2,284		
Total permanent, departmental.....		7	17,510	7	19,200		
Deduct lapses.....		0.5	1,310	0.8	1,662		
Add portion of salaries carried in other position schedules paid from this account.....				5.6	23,200	5.6	\$25,000
Personal services at rates prior to Public Law 900 (average number, net salary).....		6.5	16,200	11.8	40,738	5.6	23,152
Cost of Public Law 900.....					3,800		1,848
01	Personal services.....		16,200		44,538		25,000

Total, Office of the Administrator, annual specific appropriations:

Appropriated 1949, **\$2,901,700** Estimate 1950, **\$3,883,000**

Permanent appropriation, special account:

Payment From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Security Agency—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is

authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated 1949, **\$87,260**

Estimate 1950, **\$99,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$176,388	\$87,260	\$99,600
Unobligated balance, estimated savings.....	—10,156		
Total obligations.....	166,232	87,260	99,600
OBLIGATIONS BY ACTIVITIES			
1. Office of Administrator.....	\$857	\$500	\$600
2. Public Health Service.....	132,684	67,500	84,500
3. Social Security Administration.....	2,249	1,160	4,500
4. Food and Drug Administration.....	30,487	18,100	10,000
5. Saint Elizabeths Hospital.....	—45		
Total obligations.....	166,232	87,260	99,600
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$166,232	\$87,260	\$99,600

Total, Office of the Administrator, general and special appropriations:

Appropriated 1949, **\$2,988,960**

Estimate 1950, **\$3,982,600**

Trust account:

Working Fund, Administrative Office, Federal Security Agency (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,950	
Comparative transfer from "Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account)".....	\$291,000		
Balance available in subsequent year.....	—1,950		
Returned to Federal old-age and survivors insurance trust fund.....		—1,950	
Obligations incurred.....	289,050		
Comparative transfer to "Salaries, Office of General Counsel, Federal Security Agency".....	—289,050		
Total obligations.....			

Total, Federal Security Agency, general and special appropriations:

Appropriated 1949, **\$1,210,047,901** Estimate 1950, **\$1,511,428,708**

Total, Federal Security Agency, trust appropriations:

Appropriated 1949, **\$720,446**

Estimate 1950, **\$448,300**

FEDERAL SECURITY AGENCY—GENERAL PROVISIONS

SEC. 202. Appropriations under this title available for salaries and expenses shall be available for travel expenses and, when specifically authorized by the Federal Security Administrator, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 203. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672).

SEC. 204. Appropriations under this title available for salaries and expenses shall be available for exchange of books and for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.

SEC. 205. Appropriations under this title available for salaries and expenses shall be available for health service programs as authorized by law (5 U. S. C. 150) [(except for the health service program for employees of the Public Health Service at the seat of government as specifically provided for elsewhere in this title)], and such

FEDERAL SECURITY AGENCY—GENERAL PROVISIONS— Continued

amounts as may be necessary may be transferred to the appropriations of the organizational units operating such programs.

SEC. 206. Appropriations under this title available for salaries and expenses shall be available for printing and binding, including the purchase of reprints.

[GENERAL PROVISIONS]

[SEC. 102. Appropriations under this title available for salaries and expenses shall be available for travel expenses and, when specifically authorized by the Federal Security Administrator, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.]

[SEC. 103. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921).]

[SEC. 104. Appropriations under this title available for salaries and expenses shall be available for exchange of books and for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.]

[SEC. 105. Appropriations under this title available for salaries and expenses shall be available for health service programs as authorized by law (5 U. S. C. 150), and such amounts as may be necessary may be transferred to the appropriations of the organizational units operating such programs.]

[SEC. 106. Appropriations under this title available for salaries and expenses shall be available for printing and binding, including the purchase of reprints.]

SEC. [107] 207. The Federal Security Administrator, if he finds it necessary for the more practical and efficient operation of the Agency, shall have the authority to transfer [funds between the appropriations "Salaries, Office of the Administrator", "Salaries and expenses, Division of Service Operations", "Salaries and expenses, Office of the Commissioner", and "Salaries and expenses, Bureau of Employment Security", but no appropriation shall be either increased or decreased more than 5 per centum by such transfers: *Provided*, That no such transfers shall be used for the purpose of creating new functions or for the purpose of effectuating the transfer of functions between appropriations] *with the approval of the Bureau of the Budget, to the foregoing appropriations under this title from funds available for administrative expenses of the constituent units of the Federal Security Agency such sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units: Provided*, That no such transfer of funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Security Agency which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury.

SEC. [108] 208. None of the funds appropriated by this title to [the Bureau of Employment Security or to] the Social Security Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their

selection by the agencies of the said States, or the rates of pay of said officers or employees.

[SEC. 109. No part of any appropriation contained in this title shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.] (*Labor-Federal Security Appropriation Act, 1949; The Supplemental Federal Security Agency Appropriation Act, 1949.*)

GENERAL PROVISIONS

SEC. 801. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Labor-Federal Security Appropriation Act, 1949.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950 .

FEDERAL SECURITY AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FOOD AND DRUG ADMINISTRATION								
Salaries and expenses, Food and Drug Administration, Federal Security Agency.	25	\$35,000	25	\$10,000	\$25,000	179	-----	For inspectors to travel to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored, or sold, in pursuance of their duties in enforcing the act.
Salaries and expenses, certification and inspection services, Food and Drug Administration.	5	7,000	-----	-----	7,000	15	-----	
Total, Food and Drug Administration.	30	42,000	25	10,000	32,000	194	-----	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

FEDERAL SECURITY AGENCY—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FREEDMEN'S HOSPITAL								
Salaries and expenses, Freedmen's Hospital, Federal Security Agency.						6		2 passenger cars used for administrative purposes, 1 station wagon used for transporting nurses to affiliation, 1 10-passenger vehicle used for transporting nurses to affiliation, 2 ambulances, 1 truck for general hauling purposes.
PUBLIC HEALTH SERVICE								
Control of venereal diseases.....	60	\$95,700	60	\$24,000	\$71,700	36		Assigned to public-health representatives at rapid-treatment centers, health departments, and laboratories for prosecution of venereal disease control and research activities.
Control of tuberculosis.....	3	4,200	3	1,200	3,000	14		For use by public-health employees in connection with the mass X-ray program and field research studies.
Assistance to States, general.....	28	39,200	28	11,200	28,000	88		Official use by professional and technical personnel in carrying out the responsibilities of the Service in the field of general health, demonstrations, sanitation, investigations, and consultative services.
Control of communicable diseases.....	41	57,400	39	15,600	41,800	231		To provide transportation for technical, professional, and other personnel and material necessary to investigation and control of communicable diseases, and for enforcement of interstate quarantine laws and regulations.
Disease and sanitation investigations and control, Territory of Alaska.	6	8,400			8,400			For use of officers and other personnel necessary to health and sanitation activities in Alaska.
Administrative expenses, assistance for hospital construction.	3	4,200	3	1,200	3,000	21		Used by hospital consultants, architects, engineers, and other personnel in work incident to the construction of hospitals and health facilities.
Hospital and medical care.....						97		For use in the conduct of business by personnel at marine hospitals and relief stations.
Mental health activities.....	1	1,400	1	400	1,000	29		Used by officers and employees of Service hospitals at Fort Worth and Lexington, and in work incident to demonstration clinics.
Foreign quarantine service.....	15	21,000	15	6,000	15,000	68		For use of officers and employees at Federal quarantine stations in connection with the inspection and fumigation of ships and aircraft.
Federal employee health programs.....						2		For use by professional employees in connection with the health programs.
Operating expenses, National Institutes of Health.	10	14,000	10	4,000	10,000	35		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Operating expenses, National Cancer Institute.						13		For the use of research scientists, cancer control consultants, and other technical personnel as needed in conduct of cancer research control and demonstration programs.
Operating expenses, National Heart Institute.	3	4,200	1	400	3,800	4		For collecting scientific data and material and for transporting research personnel in connection with the studies of heart diseases.
Dental health activities.....	1	1,400			1,400	55		To be used by professional personnel incident to dental studies and investigations.
Salaries and expenses.....	2	2,800	1	400	2,400	19		For use by personnel engaged in vessel sanitation work and environmental sanitation activities in the field; 4 vehicles for interoffice transportation at headquarters.
Office of international health relations.						2		Vehicles currently being used by professional personnel in Monrovia in connection with Liberian mission.
Salaries and expenses, water pollution control.	20	28,000			28,000			For use by professional personnel in connection with water pollution control.
Total, Public Health Service.....	193	281,900	161	64,400	217,500	714		
SAINT ELIZABETHS HOSPITAL								
Salaries and expenses.....						16		Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.
SOCIAL SECURITY ADMINISTRATION								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.	1	2,000	1	500	1,500	2		In the transaction of official business for the Bureau of Old-Age and Survivors Insurance 2 passenger motor automobiles and 1 station wagon are used by administrative personnel in traveling between buildings occupied by the bureau in Baltimore and for the necessary transportation of work, materials, and equipment between buildings.
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, division of service operations.						11		In the transaction of official business for the Federal Security Agency, 1 to be used by the Administrator and 10 by members of his staff and other bureaus of the Agency.
Total, Federal Security Agency.....	224	325,900	187	74,900	251,000	943		

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

FEDERAL SECURITY AGENCY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE								
Control of communicable diseases....	2	\$6,000	2	\$2,000	\$4,000	2	\$5,370	To carry out the technical development and epidemic control activities, including air dispersal of insecticides and larvicides.

FEDERAL WORKS AGENCY

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Administrator:					
Salaries and expenses.....	\$344,540	\$9,000	\$353,540	\$372,000	+\$18,460
Liquidation of Public Works Administration.....		(1)	(2)	(3)	
Penalty mail costs.....	28,800		28,800		-28,800
Payment of tort claims.....	10,000		10,000		-10,000
Public Buildings Administration.....	71,295,500	14,909,000	86,204,500	99,267,000	+13,062,500
Public Roads Administration.....	435,588,854		435,588,854	423,500,000	-12,088,854
Bureau of Community Facilities.....	* 3,971,250	* 2,000,000	5,971,250	* 1,450,000	-4,521,250
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc. (special account).....	118,733		118,733	94,700	-24,033
Subtotal, appropriations under existing legislation.....	511,357,677	16,918,000	528,275,677	524,683,700	-3,591,977
Additional appropriations under proposed legislation (forecast).....				14,400,000	+14,400,000
Total, general and special appropriations.....	511,357,677	16,918,000	528,275,677	539,083,700	+10,808,023
TRUST APPROPRIATIONS					
Office of the Administrator.....	\$1,000		\$1,000	\$1,000	
CONTRACT AUTHORIZATIONS					
Public Buildings Administration.....	\$25,375,000		\$25,375,000		-\$25,375,000
Public Roads Administration.....	20,000,000		20,000,000	\$470,000,000	+450,000,000
Total contract authorizations.....	45,375,000		45,375,000	470,000,000	+424,625,000

¹ \$1,290 proposed increase in limitation for administrative expenses to cover pay increase.

² \$106,812 made available by reappropriation of 1948 balance for 1949.

³ \$84,322 estimated 1949 balance available for reappropriation for 1950.

⁴ In addition, there was reappropriated \$675,000 for liquidation of public works advance planning.

⁵ In addition, \$40,359 proposed reappropriation to cover pay increase for liquidation of public works advance planning.

⁶ In addition, estimated reappropriation of \$350,000 for liquidation of public works advance planning.

EXPLANATORY STATEMENT

The Federal Works Agency deals with public works not incidental to the normal work of other executive establishments and administers various Federal grants or loans to State and local governments or other agencies for planning and construction of public works.

Under the general supervision and coordination of the Federal Works Administrator, the Federal Works Agency handles public works through three constituent bureaus: the Public Buildings Administration, the Public Roads Administration, and the Bureau of Community Facilities.

The over-all estimates under existing legislation for the fiscal year 1950 reflect little change from appropriations for 1949.

OFFICE OF THE ADMINISTRATOR

The Office of the Administrator provides general supervision, policy direction, and coordination of all of the activities of the Agency.

Provision is made for assisting the Administrator in the performance of these objectives by a small technical staff

with responsibilities covering each of the important programs and administrative functions at the staff level in order to develop, establish, and assure uniformity of policies and procedures throughout the Agency. The estimate for 1950 provides for the same staff as the 1949 appropriation.

PUBLIC BUILDINGS ADMINISTRATION

This constituent bureau performs functions related to Federal public buildings and sites in respect to design and construction; lease, purchase, and custody; survey, planning, and control of space; repair, preservation, maintenance, and management of certain buildings occupied by the Government and properties included in the national industrial reserve; communication services (for various Government agencies); and the administration of surplus real property.

The Commissioner of Public Buildings is authorized to maintain a survey of the use of certain Government-

owned and leased office space in the larger metropolitan centers and the District of Columbia and to study and determine the extent to which consolidation, reassignment, and reallocation of office space would be advantageous to the Government. The Commissioner is also authorized to direct and prescribe the economical use of space in buildings operated by the Public Buildings Administration.

The appropriation for general administrative expenses provides the personnel for performing the functions summarized in the first paragraph.

The appropriation for repair, preservation, and equipment of public buildings outside the District of Columbia, involving some 5,300 buildings, provides for normal items of alteration and repair necessary to keep buildings in usable and efficient operating condition and for accomplishing a portion of the extensive backlog of deferred building maintenance. It provides also for the salaries and expenses of employees engaged in force-account operations and construction engineers engaged in supervision and inspection of project activities.

The appropriation for salaries and expenses for public buildings and grounds in the District of Columbia and adjacent area provides for the administration, management, operation, maintenance, protection, repair, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto. The operation includes both Government-owned and leased buildings and, in addition, provides for the management and operation of communications facilities for use of other governmental activities. The estimate contemplates the management of 37,630,000 gross square feet of Government-owned space and 2,267,370 net square feet of leased space under direct appropriations.

The appropriation for salaries and expenses for public buildings and grounds outside the District of Columbia provides for the administration, management, operation, maintenance, and protection of public buildings and grounds outside the District of Columbia. The operation includes both Government-owned and leased buildings and, in addition, provides for the management and operation of communications facilities and space and related service activities serving other governmental agencies. The estimate contemplates the management of 19,620,000 gross square feet of Government-owned space and 7,463,000 net square feet of leased space under direct appropriations. It includes an item for the rent, operation, maintenance, and protection of 3,509,000 square feet of space operated on a reimbursable basis during the fiscal year 1949. It is intended that funds be made available under this appropriation for the item in the 1950 fiscal year. Appropriate adjustments have been made in the appropriation estimates which included these expenses in the 1949 fiscal year.

Under the provisions of Public Law 883, Eightieth Congress, a new program has been assigned to the Public Buildings Administration involving the establishment of a nucleus of Government-owned industrial plants and a national reserve of machine tools and industrial manufacturing equipment to supply essential needs in time of national emergency. The estimate for 1950 contemplates the transfer of 45 plants to the reserve by July 1, 1949, and it is anticipated that an additional 10 plants will be transferred during the 1950 fiscal year. The bulk of machine tools and equipment will probably be placed in the reserve by July 1, 1949.

The total cash estimate of \$10,875,000 for construction activities during the 1950 fiscal year is limited to the

liquidation of the existing contract authorization for the Geophysical Institute in Alaska and a portion of existing contract authorizations for the General Accounting Office and Federal Courts Buildings in the District of Columbia.

PUBLIC ROADS ADMINISTRATION

This constituent bureau, in cooperation with the highway departments of the States, the District of Columbia, Hawaii, and Puerto Rico, is responsible for the approval and designation of highway systems and for the approval and supervision of programs of construction designed to develop and improve such systems. The postwar highway program is approaching the annual rate authorized by the Congress. The volume of Federal-aid highway construction in the various States is being controlled largely by the availability of highway engineers to supervise the program and the capacity of the available contracting organizations. Priority is given to most urgently needed improvements but unreasonably high bids are rejected.

Estimates of appropriations for the Federal-aid highway programs supervised by the Public Roads Administration represent cash required under the authority of previously approved contract authorizations to reimburse the States for the Federal share of the cost of work that is accomplished. With the exception of small balances of prewar authorizations, the Federal-aid program is being financed from funds authorized by the Federal-Aid Highway Acts of 1944 and 1948. The 1944 act, approved December 20, 1944, authorized for appropriation the sum of \$500,000,000 annually for each of the three successive postwar fiscal years. The apportionment for each of the three postwar fiscal years has been made, the third one being made May 12, 1947. The Federal-Aid Highway Act of 1948, approved June 29, 1948, provided for continuing the construction and reconstruction of highways in accordance with the provisions of the Federal-Aid Highway Act of 1944 and authorized to be appropriated for each of the fiscal years 1950 and 1951 the sum of \$450,000,000. The sum authorized for the fiscal year 1950 was apportioned among the States on September 1, 1948, as provided by the 1948 act, for three classes of highways, as follows:

Forty-five percent for projects on the Federal-aid highway system.

Thirty percent for projects on a designated system of secondary and feeder roads, including farm-to-market roads, rural free delivery mail and public-school bus routes.

Twenty-five percent for projects on the Federal-aid highway system in urban areas.

The estimate of \$400,000,000 provides for the anticipated cash requirements for the fiscal year 1950. This estimate, together with prior appropriations, leaves \$250,000,000 to be appropriated in subsequent years under the authorizations made for the first three postwar fiscal years in the Federal-Aid Highway Act of 1944 and \$900,000,000 authorized in the Federal Aid Highway Act of 1948.

The active Federal-aid program, as of November 1, 1948, provides for the improvement of 33,259 miles of highway, the construction of 408 highway-railroad grade separations, and the protection of 841 highway-railway crossings. The estimated total cost of this work is \$1,830,606,000, of which \$926,632,000 is the Federal share. These totals include programmed projects for which plans were not yet approved, amounting to \$611,908,000 in total cost and \$313,228,000 in Federal funds.

The estimate of appropriations for forest highways has been transferred from the budget of the Department of Agriculture to the Public Roads Administration as provided in the Federal-Aid Highway Act of 1948. Authorizations of appropriations for forest highways which are connecting links in the national transportation system have always been provided for in Federal-aid highway authorizing legislation. The Federal-Aid Highway Act of 1944 authorized to be appropriated the sum of \$25,000,000 annually for each of the three successive postwar fiscal years. The Federal-Aid Highway Act of 1948, which authorized to be appropriated \$20,000,000 for each of the fiscal years 1950 and 1951, canceled the third postwar fiscal year authorization. Current authorizations which have been apportioned among the States amount to \$70,000,000. The authorization of contract authority provided for in the Federal-Aid Highway Act of 1948 permits the planning and timing of improvements on the forest highway system in relation to current improvements on the Federal-aid highway systems.

The estimate of \$23,500,000 of which \$7,500,000 is to liquidate prior contract authority provides for improvements to the forest highway system at approximately the rate authorized by the Congress. This estimate, together with prior appropriations, leaves \$3,900,000 to be appropriated under the authorization made in the Federal-Aid Highway Act of 1944 and \$40,000,000 authorized in the Federal-Aid Highway Act of 1948.

The highway activities of the Public Roads Administration, in addition to the Federal-aid and forest highway programs, include cooperation with other Federal agencies in the design and construction of main roads in Alaska, in national forests and in and to the national parks, and cooperation with the Central American Republics in the design and construction of the Inter-American Highway. In cooperation with the State Department, the Public Roads Administration is also engaged in cooperative highway programs with the Philippine Republic and with Turkey. The highway program in the Philippine Republic provides for the rehabilitation and restoration of highways and bridges in the Philippine Islands destroyed or damaged during the war. Assistance and advice is being furnished Turkey in establishing a long-range highway improvement program and in establishing a pattern for highway administration on a national scale.

BUREAU OF COMMUNITY FACILITIES

This constituent bureau administers programs assigned to the Agency in the field of public works which are not under the jurisdiction of the other two constituent bureaus.

Currently assigned to this organization are the final payment and repayment incident to a program involving some 7,000 repayable advances of Federal funds to non-Federal public bodies for preparation of plans for locally financed public works; construction of public works in the

Virgin Islands under an authorized 5-year program; maintenance and disposal of almost 450 remaining Federal properties constructed or acquired under the war-related community facilities program; assistance, until June 30, 1949, in the maintenance and operation of certain school facilities; provision of equipment, etc., from Federal surpluses, to assist educational institutions furnishing courses of training or education to veterans; loan or transfer of surplus Federal personal property to aid State and local governments to alleviate damage caused by flood or other catastrophe; grants for the restoration of public works in the Territory of Hawaii, which were damaged by the seismic waves of April 1946, and work preliminary to the initiation of the water-pollution-control program under which grants are authorized for the plan preparation of sewage-treatment works for the control of interstate waters and tributaries, and loans for the construction of such works.

The estimate of \$500,000 for the fiscal year 1950 provides funds below the authorized rate for the initiation of the program of making grants to States, municipalities, or interstate agencies to aid in financing the cost of work preliminary to the \$120,000,000 5-year program authorized to aid construction of sewage-treatment works necessary to abate water pollution; the estimate of \$150,000 is for administrative expenses incident to activities arising out of the Water Pollution Control Act. The estimate of \$800,000 for the fiscal year 1950 provides funds for the initiation or continuation of high-priority projects under the Virgin Islands public-works program. This latter estimate, together with appropriations heretofore made, provides for 57.5 percent of the \$10,028,420 program authorized for this purpose. It is proposed that all other activities of this bureau for the fiscal year 1950 will be financed from available balances of prior-year appropriations or reappropriations.

SUMMARY TABULATION

In the "Comparative Summary of Appropriations and Appropriation Estimates" under the head "Supplementals required (forecast)" opposite Public Buildings Administration the \$14,909,000 includes in addition to \$4,934,000 for pay increases, \$975,000 for increased cost of coal, electricity and rentals in connection with office space requirements in the District of Columbia, \$4,000,000 for repairs to the Executive Mansion, and \$5,000,000 for the national industrial reserve to liquidate a like amount of contract authorization granted for 1949. Opposite Bureau of Community Facilities the \$2,000,000 is in addition to an appropriation of \$3,000,000 for maintenance and operation of schools. Opposite "Additional appropriations under proposed legislation (forecast)" the \$14,400,000 includes \$7,400,000 for the construction of a building at Suitland, Md., primarily to accommodate the Census Bureau, \$5,000,000 for disaster relief, and \$2,000,000 to initiate a program of public works in Alaska.

ESTIMATES OF APPROPRIATION

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Federal Works Agency—

Salaries and expenses: For salaries and expenses in the Office of the Administrator in the District of Columbia, including the salaries of an Assistant Administrator and a general counsel at **[\$10,000]** \$10,330 each per annum; [printing and binding (not to exceed \$6,000);] purchase of newspapers and periodicals (not to exceed \$150); health service program as authorized by law (5 U. S. C. 150); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; and travel expenses; not to exceed \$4,000 for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) but at rates for individuals not in excess of \$35 per diem (unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget); **\$344,540**; **\$372,000**. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$344,540**Estimate 1950, **\$372,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$344,540	\$344,540	\$372,000
Proposed supplemental estimate due to pay increase (net).....		9,000	
Total available for obligation.....	344,540	353,540	372,000
Unobligated balance, estimated savings.....	-1,967		
Total obligations.....	342,573	353,540	372,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$300,882	\$295,046	\$311,853
Cost of Public Law 900.....		17,892	19,545
02 Travel.....	7,221	7,500	7,500
04 Communication services.....	4,746	4,800	4,800
06 Printing and binding.....	2,232	3,300	3,300
07 Other contractual services.....	13,229	14,800	14,800
08 Supplies and materials.....	9,613	9,202	9,202
09 Equipment.....	4,650	1,000	1,000
Total obligations.....	342,573	353,540	372,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 9. Range \$10,000 and over:						
Administrator.....	1	\$12,000	1	\$12,000	1	\$12,000
Assistant administrator.....	1	10,000	1	10,000	1	10,000
General counsel.....	1	10,000	1	10,000	1	10,000
Grade 8. Range \$9,975 to \$10,000:						
Assistant general counsel.....	1	10,000	1	9,975	1	10,000
Urban planning officer.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Economist.....	1	8,479	1	8,778	1	8,778
Attorney.....	1	9,077	1	8,180	1	8,180
Urban planning officer.....	1	8,180				
Grade 5. Range \$5,905 to \$6,863:						
Statistician.....	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Librarian.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Assistant librarian.....	1	4,150	1	4,275	1	4,400
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director of budget and reports.....			1	9,975	1	9,975
Director of information.....			1	9,975	1	9,975
Director of personnel.....	1	10,000	1	10,000	1	10,000
Executive officer.....	1	10,000	1	9,975	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant director of personnel.....	1	9,077				
Budget officer.....	1	8,778				
Director of information.....	1	8,180				
Fiscal officer.....	1	8,778	1	9,077	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Administrative analyst.....	1	7,342	1	7,342	1	7,581
Assistant director of information.....	1	7,102	1	7,102	1	7,342
Assistant to administrator.....	1	7,820				
Budget analyst.....			1	7,102	1	7,102
Fiscal analyst.....	1	7,342	1	7,342	1	7,581
Personnel officer.....	1	8,060	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Budget analyst.....	1	6,145				
Classification analyst.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	2	10,557	1	5,654	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,926	2	9,177	2	9,428
Grade 7. Range \$3,397 to \$4,150.....	6	22,139	5	18,616	5	19,244
Grade 6. Range \$3,021 to \$3,773.....	5	16,610	5	17,236	5	17,739
Grade 5. Range \$2,645 to \$3,397.....	14	41,040	13	38,646	13	40,232
Grade 4. Range \$2,394 to \$2,845.....	7	17,811	6	15,792	6	16,218

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range \$2,168 to \$2,620	3	\$7,408	2	\$5,240	2	\$5,240
Grade 2. Range \$1,954 to \$2,394	4	9,125	4	9,426	4	9,501
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	1	2,319	1	2,394	1	2,469
Total permanent, departmental	67	323,637	60	299,235	60	303,972
Deduct lapses	5.3	29,852	2	12,047		
Net permanent departmental (average number, net salary)	61.7	293,785	58	287,188	60	303,972
Temporary employment, departmental		1,180		2,000		2,000
W. A. E. employment, departmental		3,106		4,000		4,000
Regular pay in excess of 52-week base		2,087		1,158		1,181
Overtime and holiday pay, departmental		724		700		700
Personal services at rates prior to Public Law 900		300,882		295,046		311,853
Cost of Public Law 900				17,892		19,545
01 Personal services		300,882		312,938		331,398

Liquidation of Public Works Administration, Office of Administrator, Federal Works Agency—

Public Works Administration liquidation: The funds made available for "Public Works Administration liquidation" by the Second Deficiency Appropriation Act, 1944, as amended by the First Deficiency Appropriation Act, 1945, the First Deficiency Appropriation Act, 1946, the Third Deficiency Appropriation Act, 1946, [and] the Independent Offices Appropriation Act, 1948, and the Independent Offices Appropriation Act, 1949, are hereby continued available until June 30, [1949] 1950, of which not to exceed **[\$21,200]** \$18,800 shall be available for administrative expenses during the current fiscal year [1949]. (*Independent Offices Appropriation Act, 1949.*)

NOTE.—Proposed increase of \$1,290 in 1949 administrative expense limitation from \$21,200 to \$22,490 due to pay increase.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance reappropriated.....	\$521,755	\$106,812	\$84,322
Balance reappropriated for subsequent year.....	-106,812	-84,322	
Unobligated balance, estimated savings.....			-65,522
Carried to surplus fund, Public Law 491.....	-387,647		
Total obligations.....	27,296	22,490	18,800

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$161,240	\$162,322	\$47,477
Cost of Public Law 900.....		10,122	3,313
02 Travel.....	2,056	2,000	2,000
03 Transportation of things.....	161		
04 Communication services.....	275	250	125
07 Other contractual services.....	23,733	16,205	12,510
08 Supplies and materials.....	162	73	
Obligations incurred.....	187,627	190,972	65,425
Deduct amount financed from agreements included in prior year obligations under object class 16.....	160,331	168,482	46,625
Total obligations.....	27,296	22,490	18,800

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Auditor.....	1	\$4,651	1	\$4,777	1	\$4,902
Grade 3. Range \$2,168 to \$2,620.....	4	9,049	3	7,024	2	4,997
Total permanent, departmental.....	5	13,700	4	11,801	3	9,899
Deduct lapses.....	0.3	696				
Net permanent, departmental (average number, net salary).....	4.7	13,004	3.9	11,801	3	9,899
Regular pay in excess of 52-week base.....		104		44		38
All personal services, departmental.....		13,108		11,845		9,937
Field:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Project engineer.....			1	9,975	1	9,975

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grade 7. Range \$8,180 to \$9,377:						
Project engineer.....	2	\$18,754	2	\$17,557	1	\$8,180
Grade 6. Range \$7,102 to \$8,060:						
Assistant project engineer.....	1	8,060	1	8,060		
Construction engineer.....	1	7,102	1	7,342	1	7,342
Mechanical engineer.....	1	8,060	1	8,060	1	8,060
Project engineer.....	1	7,820	1	8,060		
Structural engineer.....	1	8,060				
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer.....	1	6,623	1	6,863		
Grade 4. Range \$4,902 to \$5,905:						
Construction engineer.....	5	26,767	5	27,770	2	11,058
Grade 3. Range \$4,150 to \$4,902:						
Construction engineer.....	2	9,052	2	9,302	2	9,302
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Resident project auditor.....	2	13,007	2	13,486	1	6,863
Grade 11. Range \$4,902 to \$5,905:						
Project auditor.....	1	5,654	1	5,905		
Grade 9. Range \$4,150 to \$4,902:						
Project auditor.....	1	4,526	1	4,651		
Grade 6. Range \$3,021 to \$3,773:						
Project auditor.....	1	3,397	1	3,523		
Grade 5. Range \$2,645 to \$3,397:						
Project auditor.....	5	14,730	5	15,356	3	9,439
Grade 3. Range \$2,168 to \$2,620:						
Project auditor.....	2	4,713	2	4,863	2	4,863
Grade 2. Range \$1,954 to \$2,394:						
Project auditor.....	1	2,244	1	2,319		
Total permanent, field.....	28	148,569	28	153,092	14	75,082
Deduct lapses.....	0.5	2,815	0.6	3,188	7	37,542
Net permanent, field (average num- ber, net salary).....	27.5	145,754	27.4	149,904	7	37,540
Regular pay in excess of 52-week base.....		1,147		373		
Overtime and holiday pay, field.....		870				
Night-work differential, field.....		361				
All personal services, field.....		148,132		150,477		37,540
Personal services at rates prior to Public Law 900.....		161,240		162,322		47,477
Cost of Public Law 900.....				10,122		3,313
01 Personal services.....		161,240		172,444		50,790

Penalty Mail Costs, Federal Works Agency—

【Penalty mail costs: For deposit in the Treasury for penalty mail of the Federal Works Agency (39 U. S. C. 321d), \$28,800.】 (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$28,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$30,000	\$28,800	
Carried to surplus fund.....		-28,800	
Total obligations.....	30,000		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$30,000		

Federal Tort Claims, Federal Works Agency—

【Damage claims: For payment of claims arising from the activity of the Federal Works Agency pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921), \$10,000.】 (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$10,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$10,000	\$10,000	
Unobligated balance, estimated savings.....	-6,746		
Total obligations.....	3,254	10,000	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$3,254	\$10,000	

Servicing of securities (private funds): The Federal Works Administrator is authorized, in connection with the authority placed in him by the Independent Offices Appropriation Act, 1947, and section 6 of the Act of July 31, 1946 (16 U. S. C. 825u), in respect to all bonds and any other obligations under his jurisdiction, issued by public authorities, States, or other public bodies for projects financed by the

Public Works Administration, to perform such services in the administration of such bonds and other obligations as he determines to be necessary and in the public interest: Provided, That such services shall be at the request of such public agencies: Provided further, That such public agencies shall pay to the United States the cost of such services and any funds thus received shall be deposited in a special account or accounts in the Treasury of the United States and shall be available to the Federal Works Administrator solely for defraying the cost of such services.

Appropriations and other funds available to the Federal Works Agency shall be available during the current fiscal year for (a) printing and binding; (b) services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per diem; and (c) payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672).

Total, Office of Administrator, Federal Works Agency, annual specific appropriations:

Appropriated 1949, \$383,340

Estimate 1950, \$372,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Federal Works Agency—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$118,733

Estimate 1950, \$94,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$163,234	\$118,733	\$94,700
Available from subsequent year appropriation.....	24,033		
Total available for obligation.....	187,267	118,733	94,700
Available in prior year.....		-24,033	
Unobligated balance, estimated savings.....	-10,854		
Total obligations.....	176,413	94,700	94,700
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$176,413	\$94,700	\$94,700

Total, Office of the Administrator, Federal Works Agency, general and special appropriations:

Appropriated 1949, \$502,073

Estimate 1950, \$466,700

Trust accounts:

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, Federal Works Agency—

For payment of funds due but unpaid creditors of contractors with the United States under cost-plus-a-fixed-fee contracts, pursuant to claims made therefor (31 U. S. C. 725s).

Appropriated (estimate) 1949, \$1,000

Estimate 1950, \$1,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,216	\$1,000	\$1,000
Prior year balance available.....	14,436	6,303	
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown," Treasury Department.....	-12,139		
Total available for obligation.....	6,513	7,303	1,000
Balance available in subsequent year.....	-6,303		
Total obligations.....	210	7,303	1,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$210	\$7,303	\$1,000

OFFICE OF THE ADMINISTRATOR—Continued

Trust accounts—Continued

Effects of Deceased Employees, Work Projects Administration—

This fund is derived from proceeds of unclaimed effects of deceased employees, and is available for payments to legal claimants.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$441		
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown," Treasury Department	-441		
Total obligations			

Sale of Materials Acquired Under Scrap Collection Program, Work Projects Administration—

This fund is derived from the proceeds of the sale of scrap metals and rubber acquired under the captioned program for reimbursement to the Metals Reserve Company to the extent of expenditures incurred under funds advanced by that Company (31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$447	\$217	
Balance available in subsequent year	-217		
Total obligations	230	217	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$230	\$217	

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Federal Works Agency—

For payment to such individuals of the proceeds of checks which, being unclaimed, are deposited into this fund pending receipt of claims.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$2,475		
Transferred to "Unclaimed moneys of individuals whose whereabouts are unknown," Treasury Department	-2,475		
Total obligations			

PUBLIC BUILDINGS ADMINISTRATION

For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 (31 U. S. C. 683), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, and buildings operated by the Treasury and Post Office Departments in the District of Columbia: (40 U. S. C. 1, 5a, 8, 19, 36, 285, 289, 292, 294, 295, 304a-c; Executive Order 6166, June 10, 1933; 5 U. S. C. 133s-133t; 62 Stat. 1225; Independent Offices Appropriation Act, 1949.)

General Administrative Expenses, Public Buildings Administration—

General administrative expenses: For necessary expenses of the Public Buildings Administration, including personal services in the District of Columbia, and printing and binding (not to exceed \$10,000); ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; [\$2,160,500] \$2,160,000: Provided, That the foregoing appropriations shall not be available for the cost of surveys, plaster models, progress photographs, test pits and borings, or mill and

shop inspections, but the cost thereof shall be construed to be chargeable against the construction appropriations of the respective projects to which they relate. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$2,160,500

Estimate 1950, \$2,160,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$2,160,500	\$2,160,500	\$2,160,000
Proposed supplemental estimate due to pay increase		100,000	
Unobligated balance, estimated savings	-3,326		
Total direct obligations	2,157,174	2,260,500	2,160,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	9,555	10,000	10,000
Total obligations	2,166,729	2,270,500	2,170,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Commissioner	\$48,470	\$56,838	\$57,489
2. Administration	381,469	378,670	382,985
3. Design and construction	369,725	370,854	376,630
4. Real estate management	291,436	285,696	289,560
5. Division offices	1,066,074	1,022,174	912,866
6. Pay increase, Public Law 900		146,268	140,470
Total direct obligations	2,157,174	2,260,500	2,160,000
<i>Reimbursable Obligations</i>			
1. Design and construction	9,555	9,673	9,669
2. Pay increase, Public Law 900		327	331
Total reimbursable obligations	9,555	10,000	10,000
Total obligations	2,166,729	2,270,500	2,170,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$1,914,374	\$1,874,232	\$1,779,530
Cost of Public Law 900		146,268	140,470
02 Travel	95,623	100,000	100,000
03 Transportation of things	10,953	8,000	8,000
04 Communication services	35,467	36,000	36,000
05 Rents and utility services	2,998	3,000	3,000
06 Printing and binding	9,712	10,000	10,000
07 Other contractual services	60,270	55,000	55,000
08 Supplies and materials	24,853	25,000	25,000
09 Equipment	2,924	3,000	3,000
Total direct obligations	2,157,174	2,260,500	2,160,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	9,555	9,673	9,669
Cost of Public Law 900		327	331
Total reimbursable obligations	9,555	10,000	10,000
Total obligations	2,166,729	2,270,500	2,170,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 9, \$10,000 and over:						
Commissioner of public buildings	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8, Range \$9,975 to \$10,000:						
Assistant commissioner of public buildings	1	10,000	1	10,000	1	10,000
Deputy commissioner for design and construction	1	10,000	1	10,000	1	10,000
Supervising architect	1	10,000	1	10,000	1	10,000
Supervising engineer	1	9,975	1	10,000	1	10,000
Solicitor	1	9,975	1	9,975	1	10,000
Grade 7, Range \$8,180 to \$9,377:						
Chief, construction division	1	9,377	1	9,377	1	9,707
Chief, repair division	1	8,180	1	8,479	1	8,778
Technical assistant to the supervising architect	1	8,180	1	8,479	1	8,778
Grade 6, Range \$7,102 to \$8,060:						
Assistant chief architectural engineer	1	8,060	1	8,060	1	8,060
Assistant chief, construction division	1	7,102	1	7,342	1	7,581
Assistant chief, repair division	1	7,102	1	7,102	1	7,342
Chief estimating engineer	1	8,060	1	8,060	1	8,060
Chief, project development office	1	7,342	1	7,581	1	7,581
Grade 5, Range \$5,905 to \$6,863:						
Assistant chief, repair division	1	6,145				
Chief, plans and specifications section	1	5,905	1	6,145	1	6,384

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total	Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary	Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 5. Range \$5,905 to \$6,863—Con.							Grade 13. Range \$7,102 to \$8,060:						
Chief, miscellaneous section.....	1	\$6,145	1	\$6,384	1	\$6,384	Real estate officer.....	8	\$59,910	8	\$61,127	8	\$62,084
Architect.....	3	19,152	3	19,631	3	19,870	Grade 12. Range \$5,905 to \$6,863:						
Architectural engineer.....	1	6,623	1	6,863	1	6,863	Real estate officer.....	2	12,529	2	13,007	2	13,007
Construction engineer.....	1	6,623	1	6,863	1	6,863	Grade 9. Range \$4,150 to \$4,902:						
Electrical engineer.....	1	6,145	1	6,384	1	6,384	Purchasing agent.....	1	4,150	1	4,275	1	4,400
Mechanical engineer.....	1	6,145	1	6,384	1	6,384	Grade 7. Range \$3,397 to \$4,150.....	19	70,950	19	72,196	19	73,446
Structural engineer.....	1	6,145	1	6,145	1	6,384	Grade 6. Range \$3,021 to \$3,773.....	13	42,490	13	43,411	13	44,288
Site planner.....	1	5,905	1	5,905	1	6,145	Grade 5. Range \$2,645 to \$3,397.....	17	48,804	17	50,354	17	51,404
Grade 4. Range \$4,902 to \$5,905:							Grade 4. Range \$2,394 to \$2,845.....	38	96,670	38	97,348	38	98,223
Architect.....	5	24,761	3	15,456	3	15,456	Grade 3. Range \$2,168 to \$2,620.....	37	85,620	36	84,742	36	86,264
Architectural engineer.....			1	4,902	1	5,153	Grade 2. Range \$1,954 to \$2,394.....	7	14,955	7	15,330	7	15,630
Construction engineer.....	2	11,309	2	11,559	2	11,559	Total permanent, field.....	228	967,264	217	925,989	195	816,972
Materials engineer.....	1	4,902	1	5,152	1	5,404	Deduct lapses.....	7.8	15,050	5	19,327	4.9	19,207
Mechanical engineer.....	2	10,306	1	5,404	1	5,404	Net permanent, field (average num-						
Grade 3. Range \$4,150 to \$4,902:							ber, net salary).....	220.2	952,214	212	906,662	190.1	797,765
Architect.....	3	12,951	4	17,600	4	17,600	Regular pay in excess of 52-week base.....		7,297		3,485		3,070
Architectural engineer.....	2	9,083					Overtime and holiday pay, field.....		196		200		200
Grade 2. Range \$3,397 to \$4,150.....	1	3,898	2	7,170	2	7,295	All personal services, field.....		959,707		910,347		801,035
Grade 1. Range \$2,645 to \$3,397.....	1	3,397	2	5,791	2	6,042	Personal services at rates prior to						
Clerical, administrative, fiscal service:							Public Law 900.....		1,923,929		1,883,905		1,789,199
Grade 15. Range \$9,975 to \$10,000:							Cost of public Law 900.....				146,595		140,801
Deputy commissioner for adminis-							01 Personal services.....		1,923,929		2,030,500		1,930,000
tration.....	1	10,000	1	10,000	1	10,000	Salaries and wages in the foregoing sched-						
Deputy commissioner for real estate							ule are distributed as follows:						
management.....	1	10,000	1	10,000	1	10,000	Direct obligations.....		1,914,374		2,020,500		1,920,000
Grade 14. Range \$8,180 to \$9,377:							Reimbursable obligations.....		9,555		10,000		10,000
Chief, space use and leasing.....	2	17,555	2	17,855	2	18,155	Total of foregoing schedule.....		1,923,929		2,030,500		1,930,000
Grade 13. Range \$7,102 to \$8,060:													
Administrative officer.....	1	7,102	1	7,102	1	7,341	Repair, Preservation, and Equipment, Public Buildings Outside						
Budget officer.....	1	7,342	1	7,581	1	7,820	the District of Columbia, Public Buildings Administration—						
Chief, surplus real estate office.....	1	7,342	1	7,672	1	7,672	Repair, preservation, and equipment, outside the District of						
Editorial specialist.....	1	7,342	1	7,102	1	7,102	Columbia: For the repair, alteration, improvement, preservation,						
Finance officer.....	1	7,342	1	7,342	1	7,551	and equipment, not otherwise provided for, of completed Federal						
Real estate officer.....	1	8,060	1	8,060	1	8,060	buildings, the grounds and approaches thereof, wharves, and piers,						
Space officer.....	2	14,684	2	14,923	2	15,162	together with the necessary dredging adjacent thereto, and care and						
Grade 12. Range \$5,905 to \$6,863:							safeguarding of sites acquired for Federal buildings and of surplus						
Chief, audit division.....	1	6,145	1	6,384	1	6,623	real property, the custody of which is the responsibility of the Public						
Chief, accounts division.....	1	6,145	1	6,384	1	6,623	Buildings Administration under the Act of August 27, 1935, pending						
Chief, classification division.....	1	6,384	1	6,384	1	6,623	sale or disposition; the demolition of buildings thereon; the purchase						
Chief, employee and labor relations							and repair of equipment and fixtures in buildings under the admin-						
division.....	1	6,384	1	6,623	1	6,623	istration of the Federal Works Agency; and for changes in, main-						
Assistant chief, surplus real estate							tenance of, and repairs to the pneumatic-tube system in New York						
office.....	1	6,145	1	6,384	1	6,384	City installed under franchise of the city of New York, approved						
Editorial assistant.....	1	6,145					June 29, 1909, and June 11, 1928, and the payment of any obligations						
Space officer.....	4	23,860	4	24,580	4	25,297	arising thereunder in accordance with the provisions of the Acts						
Lease officer.....	1	5,905	1	6,145	1	6,384	approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat.						
Grade 11. Range \$4,902 to \$5,905:							533); \$10,000,000: <i>Provided</i> , That the total expenditures for the						
Administrative analyst.....	2	10,057	2	10,557	2	10,557	fiscal year for the repair and preservation of buildings not reserved						
Administrative assistant.....	1	4,902	1	5,153	1	5,404	by the vendors on sites acquired for buildings or the enlargement of						
Assistant chief, classification divi-							buildings and the installation and repair of the mechanical equip-						
sion.....	1	5,404	1	5,404	1	5,654	ment thereof shall not exceed 20 per centum of the annual rental of						
Confidential assistant.....	1	5,153	1	5,404	1	5,654	such buildings. (<i>Independent Offices Appropriation Act, 1949.</i>)						
Lease officer.....	1	4,902	1	5,153	1	5,404	Appropriated 1949, \$10,000,000						
Space officer.....	4	20,110	4	20,863	4	21,315	Estimate 1950, \$10,000,000						
Chief, progress and production													
section.....	1	4,902	1	5,153	1	5,404							
Grade 10. Range \$4,526 to \$5,278:													
Chief, miscellaneous services divi-													
sion.....	1	4,777	1	4,902	1	5,027							
Grade 9. Range \$4,150 to \$4,902:													
Administrative assistant.....	2	8,250	2	8,550	2	8,675							
Chief, accounting control section.....	1	4,150	1	4,275	1	4,400							
Lease officer.....	2	8,550	2	8,675	2	8,800							
Property management assistant.....	1	4,150	1	4,275	1	4,400							
Classification investigator.....	1	4,400	1	4,526	1	4,651							
Chief, contract preparation section.....	1	4,275	1	4,400	1	4,526							
Space officer.....	3	12,450	3	12,825	3	13,075							
Grade 8. Range \$3,773 to \$4,526.....	2	8,048	2	8,173	2	8,298							
Grade 7. Range \$3,397 to \$4,150.....	23	84,778	22	83,006	22	84,256							
Grade 6. Range \$3,021 to \$3,773.....	9	29,223	10	33,721	10	34,475							
Grade 5. Range \$2,645 to \$3,397.....	37	109,365	40	119,800	40	121,050							
Grade 4. Range \$2,394 to \$2,845.....	36	94,540	31	83,995	31	85,065							
Grade 3. Range \$2,168 to \$2,620.....	33	78,945	35	86,273	35	87,029							
Grade 2. Range \$1,954 to \$2,394.....	5	10,855	4	9,125	4	9,350							
Crafts, protective, custodial service:													
Grade 7. Range \$2,695 to \$3,272.....	1	3,021											
Grade 3. Range \$1,822 to \$2,168.....	10	20,910	10	21,236	10	21,384							
Total permanent, departmental.....	243	974,448	240	984,158	240	998,764							
Deduct lapses.....	5	16,518	4	13,700	4	13,700							
Net permanent, departmental (av-													
erage number, net salary).....	238	957,930	236	970,458	236	985,064							
Regular pay in excess of 52-week base.....		5,873		2,600		2,600							
Overtime and holiday pay, departmental.....		419		500		800							
All personal services, departmental.....		964,222		973,558		988,164							
Field:													
Professional service:													
Grade 7. Range \$8,180 to \$9,377:													
Division engineer.....	10	83,239	10	85,086	10	86,882							
Grade 6. Range \$7,102 to \$8,060:													
Assistant division engineer.....	10	73,384	10	73,895	10	75,092							
Consulting engineer.....	1	7,581											
Grade 5. Range \$5,905 to \$6,863:													
Construction engineer.....	7	42,850	7	43,013	7	43,983							
Mechanical engineer.....	12	77,676	12	78,283	12	79,307							
Grade 4. Range \$4,902 to \$5,905:													
Construction engineer.....	38	203,606	29	159,942	7	38,731							
Mechanical engineer.....	6	33,180	6	34,176	6	34,427							
Grade 3. Range \$4,150 to \$4,902:													
Architect.....	2	9,670	2	9,804	2	9,804							

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 13. Range \$7,102 to \$8,060:						
Real estate officer.....	8	\$59,910	8	\$61,127	8	\$62,084
Grade 12. Range \$5,905 to \$6,863:						
Real estate officer.....	2	12,529	2	13,007	2	13,007
Grade 9. Range \$4,150 to \$4,902:						
Purchasing agent.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	19	70,950	19	72,196	19	73,446
Grade 6. Range \$3,021 to \$3,773.....	13	42,490	13	43,411	13	44,288
Grade 5. Range \$2,645 to \$3,397.....	17	48,804	17	50,354	17	51,404
Grade 4. Range \$2,394 to \$2,845.....	38	96,670	38	97,348	38	98,223
Grade 3. Range \$2,168 to \$2,620.....	37	85,620	36	84,742	36	86,264
Grade 2. Range \$1,954 to \$2,394.....	7	14,955	7	15,330	7	15,630
Total permanent, field.....	228	967,264	217	925,989	195	816,972
Deduct lapses.....	7.8	15,050	5	19,327	4.9	19,207
Net permanent, field (average num-						
ber, net salary).....	220.2	952,214	212	906,662	190.1	797,765
Regular pay in excess of 52-week base.....		7,297		3,485		3,070
Overtime and holiday pay, field.....		196		200		200
All personal services, field.....		959,707		910,347		801,035
Personal services at rates prior to						
Public Law 900.....		1,923,929		1,883,905		1,789,199
Cost of public Law 900.....				146,595		140,801
01 Personal services.....		1,923,929		2,030,500		1,930,000
Salaries and wages in the foregoing sched-						
ule are distributed as follows:						
Direct obligations.....		1,914,374		2,020,500		1,920,000
Reimbursable obligations.....		9,555		10,000		10,000
Total of foregoing schedule.....		1,923,929		2,030,500		1,930,000

Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration—

Repair, preservation, and equipment, outside the District of Columbia: For the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings and of surplus real property, the custody of which is the responsibility of the Public Buildings Administration under the Act of August 27, 1935, pending sale or disposition; the demolition of buildings thereon; the purchase and repair of equipment and fixtures in buildings under the administration of the Federal Works Agency; and for changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533); \$10,000,000: *Provided*, That the total expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual		1949 estimate		1950 estimate	
Funds Available for Obligation						
For Direct Obligations						
Appropriation or estimate.....		\$10,000,000		\$10,000,000		\$10,000,000
Unobligated balance, estimated savings.....		-18,385				
Total direct obligations.....		9,981,615		10,000,000		10,000,000
For Reimbursable Obligations						
Reimbursements for services performed.....		127,327		50,000		50,000
Total obligations.....		10,108,942		10,050,000		10,050,000
Obligations by Objects						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....		\$513,611		\$666,346		\$886,325
Cost of Public Law 900.....				72,635		91,729
02 Travel.....		1,486		3,000		5,000
03 Transportation of things.....		15,119		20,000		20,000
04 Communication services.....		2,589		3,000		3,000
05 Rents and utility services.....		3,684		4,500		4,500

PUBLIC BUILDINGS ADMINISTRATION—Continued

Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$8,101,732	\$7,765,519	\$7,524,446
08 Supplies and materials	1,080,906	1,165,000	1,165,000
09 Equipment.....	262,488	300,000	300,000
Total direct obligations.....	9,981,615	10,000,000	10,000,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900....	36,141	13,350	13,350
Cost of Public Law 900.....		1,650	1,650
08 Supplies and materials.....	91,186	35,000	35,000
Total reimbursable obligations.....	127,327	50,000	50,000
Total obligations.....	10,108,942	10,050,000	10,050,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:							
Clerical, administrative, fiscal service:							
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,150	1	\$4,275	1	\$4,400	
Grade 5. Range \$2,645 to \$3,397.....	3	8,687	3	8,812	3	9,063	
Grade 4. Range \$2,394 to \$2,845.....	3	8,386	3	8,536	3	8,536	
Grade 3. Range \$2,168 to \$2,620.....	5	11,293	5	11,443	6	13,988	
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954	1	2,020	
Professional service:							
Grade 5. Range \$5,905 to \$6,863:							
Maintenance engineer.....	4	24,100	4	24,578	4	25,057	
Grade 4. Range \$4,902 to \$5,905:							
Maintenance engineer.....	7	37,825	7	38,076	8	44,232	
Construction engineer.....			9	47,653	31	171,464	
Grade 2. Range \$3,397 to \$4,150.....			2	6,794	2	7,045	
Grade 1. Range \$2,645 to \$3,397.....			5	13,976	5	14,478	
Crafts, protective, custodial service:							
Grade 9. Range \$3,272 to \$4,024.....	4	13,840	4	14,216	4	14,717	
Grade 8. Range \$2,896 to \$3,648.....	7	22,025	8	25,673	8	26,676	
Grade 7. Range \$2,695 to \$3,272.....	84	238,118	89	257,207	98	289,036	
Grade 6. Range \$2,469 to \$2,921.....	60	154,174	62	160,542	69	182,115	
Grade 5. Range \$2,244 to \$2,695.....	5	11,293	6	13,837	6	14,280	
Grade 4. Range \$2,020 to \$2,469.....	35	75,768	35	76,806	37	83,240	
Grade 3. Range \$1,822 to \$2,168.....	3	6,010	3	6,083	3	6,159	
Total permanent, field.....	222	617,623	247	720,461	289	916,515	
Deduct lapses.....	26.6	74,026	15	44,555	7.3	21,820	
Net permanent, field (average num-ber, net salary).....	195.4	543,597	232	675,906	281.7	894,695	
Regular pay in excess of 52-week base.....		4,739		2,540		3,480	
Overtime and holiday pay, field.....		1,416		1,250		1,500	
All personal services, field.....		549,752		679,696		899,675	
Personal services at rates prior to Public Law 900.....		549,752		679,696		899,675	
Cost of Public Law 900.....				74,285		93,379	
01 Personal services.....		549,752		753,981		993,054	
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....		513,611		738,981		978,054	
Reimbursable obligations.....		36,141		15,000		15,000	
Total of foregoing schedule.....		549,752		753,981		993,054	

Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Administration—

Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For expenses necessary for the administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto, maintained and operated by the Public Buildings Administration, including repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia; rent of buildings; demolition of buildings; expenses incident to moving various executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses; the purchase of two passenger motor vehicles for replacement only; furnishings and equipment; arms and ammunition for the guard force; and purchase, repair, and cleaning of uniforms for guards and elevator conductors; **[\$30,115,000] \$34,600,000: Provided,** That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present

regulation plan for furniture. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$30,115,000

Estimate 1950, \$34,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$29,715,000	\$30,115,000	\$34,600,000
Proposed supplemental estimate due to pay increase.....		3,150,000	
Total available for obligation.....	29,715,000	33,265,000	34,600,000
Unobligated balance, estimated savings.....	-113,048		
Total direct obligations.....	29,601,952	33,265,000	34,600,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,330,898	6,000,000	5,500,000
Total obligations.....	35,932,850	39,265,000	40,100,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$715,598	\$743,000	\$754,000
2. Operation and maintenance of space.....	26,076,734	26,897,000	28,401,000
3. Communication services.....	300,341	329,000	334,000
4. Disposal of waste in District of Columbia.....		10,000	10,000
5. Tenant changes.....	700,410	250,000	250,000
6. Moving and space adjustments.....	738,311	750,000	500,000
7. Uniforms for guards and elevator conductors.....	84,812	120,000	120,000
8. Repairs to public buildings.....	590,490	500,000	500,000
9. Repairs to temporary buildings.....		100,000	100,000
10. Equipment and furnishings.....	187,509	83,000	83,000
11. Repair, preservation, and equipment of buildings operated by the Treasury and Post Office.....	69,274	75,000	75,000
12. Renovation and improvement of public buildings.....	63,278	250,000	250,000
13. Restoration of leased premises.....	70,187		
14. Travel.....	5,008	8,000	8,000
15. Pay increase, Public Law 900.....		3,150,000	3,215,000
Total direct obligations.....	29,601,952	33,265,000	34,600,000
<i>Reimbursable Obligations</i>			
1. Operation and maintenance of space.....	2,773,612	2,200,000	2,000,000
2. Miscellaneous and job order work.....	2,937,318	2,700,000	2,500,000
3. Moving and space adjustments.....	619,968	700,000	600,000
4. Pay increase, Public Law 900.....		400,000	400,000
Total reimbursable obligations.....	6,330,898	6,000,000	5,500,000
Total obligations.....	35,932,850	39,265,000	40,100,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$19,953,206	\$22,196,000	\$22,305,000
Cost of Public Law 900.....		3,150,000	3,215,000
02 Travel.....	5,008	8,000	8,000
03 Transportation of things.....	2,309	3,000	3,000
04 Communication services.....	107,798	100,000	100,000
05 Rents and utility services.....	4,682,536	3,950,000	4,761,000
06 Printing and binding.....	24,128	25,000	25,000
07 Other contractual services.....	988,794	650,000	600,000
08 Supplies and materials.....	3,651,775	3,100,000	3,500,000
09 Equipment.....	186,398	83,000	83,000
Total direct obligations.....	29,601,952	33,265,000	34,600,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	3,705,839	2,766,000	2,706,000
Cost of Public Law 900.....		400,000	400,000
04 Communication services.....	855,692	800,000	686,000
05 Rents and utility services.....	728,240	726,000	600,000
06 Printing and binding.....	6,862	8,000	8,000
07 Other contractual services.....	239,524	400,000	300,000
08 Supplies and materials.....	784,741	900,000	800,000
Total reimbursable obligations.....	6,330,898	6,000,000	5,500,000
Total obligations.....	35,932,850	39,265,000	40,100,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Communications officer.....	1	\$8,180	1	\$8,479	1	\$8,479
Personnel officer.....	1	8,180	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,341	1	7,581	1	7,741
Assistant communications officer.....	1	7,102	1	7,102	1	7,342

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Communications officer.....	1	\$5,905	1	\$5,905	1	\$6,165
Chief of division.....	2	12,529	4	24,817	4	25,297
Grade 11. Range \$4,902 to \$5,905:						
Chief of division.....	2	10,055	1	4,902	1	5,153
Chief of section.....	1	5,403				
Assistant chief of division.....	2	10,556	3	14,957	3	15,459
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief of division.....	2	9,177	1	4,651	1	4,777
Fire marshal.....	1	4,651	1	4,777	1	4,902
Superintendent.....	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Administrative analyst.....	1	4,275	1	4,400	1	4,526
Chief of division.....	2	8,800	2	8,676	2	8,801
Chief of section.....	2	8,675	2	8,926	2	9,177
Classification analyst.....	1	4,275	1	4,275	1	4,400
Communications supervisor.....	2	8,550	2	8,801	2	9,051
Interviewer.....	2	9,051	2	9,177	2	9,428
Labor relations assistant.....	1	4,526	1	4,651	1	4,777
Personnel assistant.....	1	4,275	1	4,400	1	4,526
Procedures analyst.....	1	4,275	1	4,150	1	4,275
Management analyst.....	1	4,902	1	4,150	1	4,150
Grade 8. Range \$3,773 to \$4,526:	6	24,144	8	31,690	8	32,190
Grade 7. Range \$3,397 to \$4,150:	25	90,447	25	92,485	25	93,735
Grade 6. Range \$3,021 to \$3,773:	16	52,336	18	58,378	18	59,378
Grade 5. Range \$2,645 to \$3,397:	53	160,113	51	149,944	51	152,444
Grade 4. Range \$2,394 to \$2,845:	154	401,076	155	404,845	155	410,470
Grade 3. Range \$2,168 to \$2,620:	182	434,126	182	432,371	182	436,121
Grade 2. Range \$1,954 to \$2,394:	79	171,272	63	136,868	63	138,368
Grade 1. Range \$1,756 to \$2,168:	6	12,120	6	12,492	6	12,492
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Deputy commissioner.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief engineer.....	1	8,478	1	8,778	1	9,077
Operations officer.....	1	8,179	1	8,478	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief of division.....	1	7,820	1	8,060	1	8,060
Assistant chief engineer.....	1	7,342	1	7,581	1	7,581
Assistant operations officer.....	1	7,102	1	7,342	1	7,342
Attorney.....	2	14,204	2	14,684	2	15,162
District manager.....	5	37,427	5	38,622	5	38,622
Grade 5. Range \$5,905 to \$6,863:						
District manager.....	1	6,384	1	6,623	1	6,623
Engineer.....	5	32,161	5	32,878	5	32,878
Chief of division.....	4	25,298	4	25,279	4	25,536
Superintendent.....	1	6,384	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Architect.....	1	5,152	1	5,152	1	5,404
Engineer.....	17	89,606	17	90,858	17	92,112
Chief of section.....	1	5,404	1	5,654	1	5,654
Group superintendent.....	12	64,342	12	66,097	12	67,351
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	1	4,777	1	4,902	1	4,902
Assistant group superintendent.....	14	60,480	14	61,606	14	62,986
Buildings management analyst.....	1	4,150	1	4,275	1	4,400
Engineer.....	13	57,959	13	58,835	13	59,964
Entomologist.....	1	4,777	1	4,902	1	4,902
Group superintendent.....	8	36,959	8	37,963	8	38,841
Grade 2. Range \$3,397 to \$4,150:	9	33,957	9	33,524	9	34,151
Grade 1. Range \$2,645 to \$3,397:	6	17,376	6	17,751	6	18,126
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	3	10,693	3	11,047	3	11,297
Grade 7. Range \$3,021 to \$3,773:	6	20,382	6	20,583	6	20,958
Grade 6. Range \$2,645 to \$3,397:	7	20,272	8	23,808	8	24,108
Grade 5. Range \$2,394 to \$2,845:	2	5,240	2	5,237	2	5,312
Grade 4. Range \$2,168 to \$2,620:	2	4,411	2	4,476	2	4,551
Grade 3. Range \$1,954 to \$2,394:	1	2,168	1	2,243	1	2,394
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	48	193,152	44	177,840	44	180,475
Grade 9. Range \$3,272 to \$4,024:	61	222,528	58	214,610	58	217,870
Grade 8. Range \$2,896 to \$3,648:	169	574,093	169	570,455	169	580,995
Grade 7. Range \$2,695 to \$3,272:	624		641		641	
		1,817,580		1,884,979		1,912,599
Grade 6. Range \$2,469 to \$2,921:	1,296		1,318		1,318	
		3,476,900		3,547,102		3,582,242
Grade 5. Range \$2,244 to \$2,695:	120	292,200	105	254,765	105	257,775
Grade 4. Range \$2,020 to \$2,469:						
Guard.....	1,982		1,741		1,741	
		4,383,008		4,003,870		4,053,827
Other.....	554		495		495	
		1,229,736		1,113,651		1,129,401
Grade 3. Range \$1,822 to \$2,168:	762		692		692	
		1,402,200		1,398,720		1,409,094
Grade 2. Range \$1,690 to \$2,020:	4,687		4,739		4,739	
		8,953,788		8,900,567		8,987,372
Total permanent, departmental.....	10,923		10,670		10,670	
		24,664,912		24,177,400		24,452,225
Deduct lapses.....	1,461.1		533.6		533.4	
		3,297,308		1,208,800		1,222,225
Net permanent, departmental (average number, net salary).....	9,461.9		10,136.4		10,136.6	
W. A. E. employment, departmental.....		21,367,604		22,968,600		23,230,000
Regular pay in excess of 52-week base.....		1,136,090		900,000		675,000
Overtime and holiday pay, departmental.....		273,061		88,400		89,000
Night-work differential, departmental.....		246,350		355,000		360,000
		636,000		650,000		657,000
All personal services, departmental.....		23,659,045		24,962,000		25,011,000
Personal services at rates prior to Public Law 900.....		23,659,045		24,962,000		25,011,000
Cost of Public Law 900.....				3,550,000		3,615,000
01 Personal services.....		23,659,045		28,512,000		28,626,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	\$19,953,206	\$25,346,000	\$25,520,000
Reimbursable obligations	3,705,839	3,166,000	3,106,000
Total of foregoing schedule	23,659,045	28,512,000	28,626,000

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration—

Salaries and expenses, public buildings and grounds outside the District of Columbia: For expenses necessary for the administration, operation, protection, and maintenance of public buildings and grounds outside the District of Columbia maintained and operated by the Public Buildings Administration, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials, furnishings and equipment, personal services in the District of Columbia, arms, ammunition, *purchase, repair and cleaning of* uniforms for guards and elevator conductors, the purchase of five passenger motor vehicles for replacement only, expenses incident to moving Government agencies in connection with the assignment, allocation, and transfer of building space, and the restoration of leased premises, **[\$22,220,000] \$26,632,000: Provided**, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, **\$22,220,000**Estimate 1950, **\$26,632,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$20,608,000	\$22,220,000	\$26,632,000
Proposed supplemental estimate due to pay increase		1,684,000	
Total available for obligation	20,608,000	23,904,000	26,632,000
Unobligated balance, estimated savings	—161,649		
Total direct obligations	20,446,351	23,904,000	26,632,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	18,542,576	18,420,000	16,668,000
Total obligations	38,988,927	42,324,000	43,300,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration	\$109,698	\$105,600	\$115,000
2. Special space and communication services	2,422,984	2,629,400	2,445,000
3. Operation and maintenance of space	17,322,577	18,660,000	21,197,000
4. Repairs and alterations, leased buildings	65,201	150,000	150,000
5. Restoration of leased premises	109,500	185,000	185,000
6. Furniture and furnishings	304,508	130,000	130,000
7. Uniforms for guards and elevator conductors	23,272	50,000	50,000
8. Moving and space adjustments	41,472	250,000	150,000
9. Travel	47,139	60,000	60,000
10. Pay increase, Public Law 900		1,684,000	2,150,000
Total direct obligations	20,446,351	23,904,000	26,632,000
<i>Reimbursable Obligations</i>			
1. Special space and communication services	8,418,410	8,060,000	6,500,000
2. Operation and maintenance of space	9,953,366	9,640,000	9,165,000
3. Miscellaneous job order work	170,800	200,000	200,000
4. Pay increase, Public Law 900		580,000	803,000
Total reimbursable obligations	18,542,576	18,420,000	16,668,000
Total obligations	38,988,927	42,324,000	43,300,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$10,827,856	\$12,618,000	\$14,324,000
Cost of Public Law 900		1,684,000	2,150,000
02 Travel	47,139	60,000	60,000
03 Transportation of things	92,752	90,000	90,000
04 Communication services	216,449	250,000	80,000
05 Rents and utility services	6,497,451	6,952,000	7,448,000
07 Other contractual services	529,944	500,000	434,000
08 Supplies and materials	1,631,065	1,500,000	1,846,000
09 Equipment	603,695	250,000	200,000
Total direct obligations	20,446,351	23,904,000	26,632,000

PUBLIC BUILDINGS ADMINISTRATION—Continued

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$5,194,547	\$4,990,000	\$6,127,000
Cost of Public Law 900		580,000	803,000
03 Transportation of things	30,843	30,000	30,000
04 Communication services	3,282,771	3,210,000	2,500,000
05 Rents and utility services	8,834,101	8,000,000	5,508,000
07 Other contractual services	567,685	1,000,000	1,216,000
08 Supplies and materials	616,364	600,000	474,000
09 Equipment	16,265	10,000	10,000
Total reimbursable obligations	18,542,576	18,420,000	16,668,000
Total obligations	38,988,927	42,324,000	43,300,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Assistant administrative officer	1	\$6,144	1	\$6,384	1	\$6,623
Chief of division	1	5,905	1	5,905	1	6,144
Grade 9. Range \$4,150 to \$4,902:						
Chief of section	1	4,150	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:	3	10,443	3	10,714	3	10,985
Grade 6. Range \$3,021 to \$3,773:	1	3,271	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397:	3	8,560	3	9,937	3	9,313
Grade 4. Range \$2,394 to \$2,845:	7	18,033	6	15,714	6	16,036
Grade 3. Range \$2,168 to \$2,620:	8	18,318	6	14,019	6	14,358
Grade 2. Range \$1,954 to \$2,394:	1	2,168	1	2,243	1	2,319
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Operations officer	1	8,478	1	8,778	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Assistant operations officer	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Chief of division	1	6,144	1	5,905	1	6,145
Grade 3. Range \$4,150 to \$4,902:						
Engineer	1	4,526	2	8,802	2	9,053
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	2	3,776	2	3,908	2	4,040
Total permanent, departmental	32	107,258	30	107,437	30	109,472
Deduct lapses	2.5	9,153	1.5	5,377	1.5	5,472
Net permanent, departmental (average number, net salary)	29.5	98,105	28.5	102,060	28.5	104,000
Regular pay in excess of 52-week base		876		390		400
All personal services, departmental		98,981		102,450		104,400

Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
District manager	1	7,102	1	7,341	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Area manager	2	12,050	2	12,050	2	12,289
District manager	1	6,484	1	6,623	1	6,863
Administrative officer	8	50,832	10	63,122	10	64,320
Real estate officer	1	6,144	1	6,144	1	6,384
Space officer	6	37,826	6	38,305	6	39,023
Superintendent	1	5,905	1	6,144	1	6,144
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	4,902				
Assistant administrative officer	1	5,153				
Area manager	10	52,283	10	53,285	10	54,538
Space officer	1	5,153	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Area manager	1	4,651				
Space officer	5	24,008	5	24,510	5	25,012
Real estate assistant	1	4,526	1	4,526	1	4,526
Superintendent	2	9,428	2	9,052	2	9,052
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,526	1	4,526		
Alterations and facilities officer	1	4,275	1	4,275	1	4,275
Assistant real estate officer	1	4,149	1	4,275	1	4,400
Area manager	6	27,406	7	31,932	7	32,559
Chief, communications	6	26,778	6	27,156	6	27,906
District manager	1	4,526	1	4,150	1	4,150
Finance officer	8	34,951	9	39,478	10	44,882
Personnel officer	6	25,025	9	38,100	9	38,976
Property and supply clerk	1	4,150	1	4,150	1	4,275
Real estate officer	1	4,150	1	4,275	1	4,400
Space officer	1	4,275	1	4,400	1	4,526
Subdistrict manager	1	4,400	1	4,526	1	4,651
Superintendent	1	4,400	1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526:						
Administrative assistant	6	25,308	8	32,934	8	33,450
Grade 7. Range \$3,397 to \$4,150:						
Administrative assistant	37	138,824	44	164,472	44	167,607
Grade 6. Range \$3,021 to \$3,773:						
Administrative assistant	24	76,296	23	72,225	23	73,479
Grade 5. Range \$2,645 to \$3,397:						
Administrative assistant	76	210,520	71	200,034	71	203,159
Grade 4. Range \$2,394 to \$2,845:						
Administrative assistant	234	554,766	240	604,200	282	710,748
Grade 3. Range \$2,168 to \$2,620:						
Administrative assistant	784		809		830	
Grade 2. Range \$1,954 to \$2,394:						
Administrative assistant	152	307,996	151	314,993	151	317,993
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant division engineer	8	57,533	10	72,218	10	73,657

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863:						
Assistant district manager	1	\$6,144	1	\$6,384	1	\$6,384
Engineer	4	22,620	7	41,575	7	42,055
Superintendent	1	6,144	1	6,384	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Superintendent	8	41,223	14	72,131	20	102,798
Grade 3. Range \$4,150 to \$4,902:						
Assistant custodian	1	4,150	1	4,275	1	4,400
Assistant superintendent	10	43,755	10	44,129	10	45,006
Superintendent	7	29,550	17	73,786	59	248,963
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:						
Assistant	1	3,136	1	3,146	1	3,272
Grade 5. Range \$2,394 to \$2,845:						
Assistant	1	2,845	1	2,845	1	2,845
Grade 4. Range \$2,168 to \$2,620:						
Assistant	1	2,243	1	2,318	1	2,394
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Assistant	29	112,404	34	133,827	34	135,702
Grade 9. Range \$3,272 to \$4,024:						
Assistant	28	97,468	27	98,026	27	99,401
Grade 8. Range \$2,896 to \$3,648:						
Assistant	88	281,318	91	299,849	91	304,224
Grade 7. Range \$2,695 to \$3,272:						
Assistant	227	657,552	251	741,404	301	890,529
Grade 6. Range \$2,469 to \$2,921:						
Assistant	392		499		718	
Grade 5. Range \$2,244 to \$2,695:						
Assistant	183	434,214	184	447,128	184	453,128
Grade 4. Range \$2,020 to \$2,469:						
Guard	1,060		1,340		2,040	
Other	361	773,899	361	807,196	361	814,596
Grade 3. Range \$1,822 to \$2,168:						
Assistant	531		590		740	
Grade 2. Range \$1,690 to \$2,020:						
Assistant	3,185	5,687,530	3,148	5,728,366	3,148	5,759,892
Total permanent, field	7,517	16,120,207	8,016	17,602,289	9,246	20,469,026
Deduct lapses	415.6	891,613	400.9	880,021	462	1,023,026
Net permanent, field (average number, net salary)	7,101.4		7,615.1		8,784	
W. A. E. employment, field	15,228	594	16,722	268	19,446	000
Regular pay in excess of 52-week base	117,352	17,000	14,300	75,300	17,000	75,300
Overtime and holiday pay, field	148,293	233,332	468,650	263,700	544,600	263,700
Night-work differential, field	413,259	468,650				
All personal services, field	15,923	422	17,505	550	20,346	600
Personal services at rates prior to Public Law 900						
Cost of Public Law 900						
01 Personal services						
At rates prior to Public Law 900		16,022,403		17,608,000		20,451,000
Cost of Public Law 900				2,264,000		2,953,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		10,827,856		14,302,000		16,474,000
Reimbursable obligations		5,194,547		5,570,000		6,930,000
Total of foregoing schedule		16,022,403		19,872,000		23,404,000

The provisions of section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), shall not apply to any lease entered into by, or transferred to, the Public Buildings Administration for the housing of activities specifically exempted from the provisions of the said Act, as amended.

Under the appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, and for national industrial reserve, per diem employees may be paid at rates approved by the Commissioner of Public Buildings not exceeding current rates for similar services in the place where such services are employed, and such employees in emergencies may be entered on duty subject to confirmation by the Federal Works Administrator.

The appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, shall be available for [printing and binding and for] communication services serving one or more governmental activities, and for services to motor vehicles, and where such services, together with quarters, maintenance, or other services, are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the request of the Public Buildings Administration, either in advance or after the service has been furnished, for deposit to the credit of the applicable appropriation, of all or part of the estimated or actual cost thereof, as the case may be, proper adjustment upon the basis of actual cost to be made for services paid for in advance.

Costs of maintenance, upkeep, and repair paid by Government corporations pursuant to section 306 of the Government Corporations Appropriation Act, 1948, shall be credited to the appropriations of the Public Buildings Administration bearing such costs.

Funds available to the Public Buildings Administration shall also be available for health-service programs as authorized by law (5 U. S. C. 150). (Independent Offices Appropriation Act, 1949.)

National Industrial Reserve, Public Buildings Administration—

National industrial reserve: For expenses necessary [, fiscal year 1949,] to carry out the duties imposed upon the Federal Works Agency by [S. 2554 or H. R. 6098, Eightieth Congress] the Act of July 2, 1948 (Public Law 883), relating to the retention and maintenance of a national industrial reserve, including personal services in the District of Columbia; purchase of not to exceed [five] ten passenger motor vehicles for replacement only; [printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$35 per diem,] and maintenance, protection, repair, restoration, renovation, and other services by contract or otherwise without regard to section 3709 of the Revised Statutes; [\$5,000,000; and in addition, the Federal Works Administrator is authorized to enter into contracts, for the purposes of this appropriation in an amount not to exceed \$5,000,000] \$15,000,000: *Provided, That [appropriations or funds available to the War Assets Administration for use in connection with property or functions transferred to the Federal Works Agency under the provisions of S. 2554, or H. R. 6098, Eightieth Congress, shall be transferred, in such amounts as may be approved by the Director of the Bureau of the Budget, to the Federal Works Agency for the purposes of this appropriation: Provided further, That this paragraph shall be effective only upon the enactment into law of either S. 2554 or H. R. 6098, Eightieth Congress] the War Assets Administration or its successor agency is hereby authorized and directed to transfer to the Public Buildings Administration, without reimbursement, the land and buildings comprising War Assets Administration disposal center numbered 12, Buffalo, New York, together with all appurtenances thereto: Provided further, That the Public Buildings Administration may furnish necessary utilities or services, at cost, to persons, firms or corporations in connection with the occupancy of such plants and the amounts received therefor may be credited as reimbursements to this appropriation. (Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, \$5,000,000 Estimate 1950, \$15,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$5,000,000	\$15,000,000
Contract authorization.....		5,000,000	
Transferred from "Salaries and expenses, War Assets Administration, special fund".....		262,500	
Total direct obligations.....		10,262,500	15,000,000
<i>For Reimbursable Obligations</i>			
Payments from non-Federal sources.....			100,000
Total obligations.....		10,262,500	15,100,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Protection and maintenance of industrial plants.....		\$2,020,000	\$4,000,000
2. Engineering surveys and preparation of industrial plants for stand-by.....		5,742,500	7,850,000
3. Preparation and shipping of machine tools and industrial equipment.....		2,090,000	
4. Preparation of machine tools and industrial equipment for long-term storage.....			2,500,000
5. Operation of storage facilities.....		150,000	250,000
6. Administrative expenses.....		244,700	364,100
7. Pay increase, Public Law 900.....		15,300	35,900
Total direct obligations.....		10,262,500	15,000,000
<i>Reimbursable Obligations</i>			
1. Protection and maintenance of industrial plants.....			100,000
Total obligations.....		10,262,500	15,100,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....		\$227,900	\$502,000
Cost of Public Law 900.....		15,300	35,900
02 Travel.....		17,000	82,500
03 Transportation of things.....		1,260,000	63,000
04 Communication services.....		3,800	2,000
06 Printing and binding.....		1,000	5,000
07 Other contractual services.....		8,719,500	13,206,600
08 Supplies and materials.....		3,000	1,071,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Cod.						
Direct Obligations—Continued						
09 Equipment.....		\$15,000	\$32,000			
Total direct obligations.....		10,262,500	15,000,000			
Reimbursable Obligations						
07 Other contractual services.....			100,000			
Total obligations.....		10,262,500	15,100,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Industrial equipment officer.....	1	9,377	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Control officer.....	1	7,102	1	7,102	1	7,102
Chief, protection and maintenance.....	1	7,102	1	7,102	1	7,102
Chief, shipping and storage.....	1	8,060	1	8,060	1	8,060
Real property manager.....	1	7,820	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief of section.....	1	6,623	1	6,862	1	6,862
Chief of section.....	1	5,905	1	5,905	1	5,905
Property accountability officer.....	1	5,905	1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief of section.....	1	4,902	1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Assistant chief of section.....	2	8,550	2	8,850	2	8,850
Grade 8. Range \$3,773 to \$4,526:						
Construction engineer.....	1	3,773	1	3,899	1	3,899
Grade 6. Range \$3,021 to \$3,773:						
Construction engineer.....	1	3,648	1	3,773	1	3,773
Grade 5. Range \$2,645 to \$3,397:						
Construction engineer.....	6	17,400	6	18,150	6	18,150
Grade 4. Range \$2,394 to \$2,845:						
Construction engineer.....	12	29,640	18	45,360	18	45,360
Grade 3. Range \$2,168 to \$2,620:						
Construction engineer.....	12	27,840	16	37,720	16	37,720
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Industrial engineer.....	6	52,680	6	54,480	6	54,480
Grade 6. Range \$7,102 to \$8,060:						
Industrial engineer.....	2	16,120	2	16,120	2	16,120
Assistant industrial equipment officer.....	1	7,581	1	7,581	1	7,581
Maintenance engineer.....	1	7,102	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer.....	1	6,384	3	19,152	3	19,152
Maintenance engineer.....	4	24,576	4	25,296	4	25,296
Structural engineer.....	2	12,768	3	19,632	3	19,632
Grade 4. Range \$4,902 to \$5,905:						
Construction engineer.....	2	10,807	3	16,210	3	16,210
Structural engineer.....	2	10,807	3	16,690	3	16,690
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,888	1	1,888
Total permanent, departmental.....	66	314,294	81	375,178	81	375,178
Deduct lapses.....	26.4	125,864	5.6	25,930	5.6	25,930
All personal services, departmental.....		39.6	188,430		75.4	349,248
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Superintendent of warehousing.....	3	16,210	3	16,963	3	16,963
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent of warehousing.....	2	9,051	2	10,055	2	10,055
Grade 4. Range \$2,394 to \$2,845.....	3	7,182	5	13,098	5	13,098
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	10	23,940	10	23,940
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer.....	1	6,384	5	31,920	5	31,920
Maintenance engineer.....	3	19,152	3	19,392	3	19,392
Mechanical engineer.....	3	19,152	3	19,392	3	19,392
Structural engineer.....	1	6,384	4	25,536	4	25,536
Grade 4. Range \$4,902 to \$5,905:						
Construction engineer.....	1	5,404	5	22,020	5	22,020
Structural engineer.....	1	5,404	4	21,616	4	21,616
Total permanent, field.....	20	98,659	44	203,932	44	203,932
Deduct lapses.....	12	59,189	11	51,180	11	51,180
All personal services, field.....		8	39,470		33	152,752
Personal services at rates prior to Public Law 900.....			227,900			502,000
Cost of Public Law 900.....			15,300			35,900
01 Personal services.....			243,200			537,900

Hospital Center, District of Columbia, Public Buildings Administration—

[Hospital center, District of Columbia: For an additional amount for carrying out the purposes of the Act of August 7, 1946 (60 Stat. 896), including the construction of a hospital center in the District of Columbia, \$500,000, to remain available until expended, and in addition thereto the Public Buildings Administration is authorized to enter into contracts for such purposes in an amount not exceeding \$19,500,000.] (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$500,000

PUBLIC BUILDINGS ADMINISTRATION—Continued

Hospital Center, District of Columbia, Public Buildings Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,700,000	\$500,000	
Contract authorization.....		19,500,000	
Prior year balance available:			
Appropriated funds.....		1,648,696	\$2,058,696
Contract authorization.....			19,500,000
Total available for obligation.....	1,700,000	21,648,696	21,558,696
Balance available in subsequent years:			
Appropriated funds.....	-1,648,696	-2,058,696	-1,658,696
Contract authorization.....		-19,500,000	-19,500,000
Total obligations.....	51,304	90,000	400,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$742	\$2,000	\$5,000
07 Other contractual services.....	50,562	88,000	395,000
Total obligations.....	51,304	90,000	400,000

Geophysical Institute, Alaska, Public Buildings Administration—

Geophysical Institute, Alaska: For the establishment of a geophysical institute at the University of Alaska, as authorized by the Act of July 31, 1946 (48 U. S. C. 175, 175a), [\$100,000] \$875,000, to be immediately available and to remain available until expended, [and in addition thereto the Public Buildings Administration is authorized to enter into contracts for this purpose in an amount not exceeding \$875,000: *Provided*, That no part of this appropriation shall become available unless and until title to the land upon which said institute is to be constructed shall have been conveyed to the United States; *Provided further*, That, notwithstanding the provision of any other law, all buildings and equipment constructed or acquired with funds herein appropriated or under authority to contract shall, upon the establishment of the institute, be the property of the United States] which amount shall be for the payment of obligations incurred under authority provided under this head in the Independent Offices Appropriation Act, 1949. (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$100,000

Estimate 1950, \$875,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$100,000	\$875,000
Contract authorization.....		875,000	
Applied to contract authorization (available in prior year).....			-875,000
Prior year balance available (contract authorization).....			285,000
Total available for obligation.....		975,000	285,000
Balance available in subsequent year (contract authorization).....		-285,000	
Total obligations.....		690,000	285,000
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$5,000	\$2,000
03 Transportation of things.....		1,000	1,000
07 Other contractual services.....		59,000	25,000
09 Equipment.....		25,000	175,000
10 Lands and structures.....		600,000	82,000
Total obligations.....		690,000	285,000

Buildings and Facilities, Cincinnati, Ohio, Public Buildings Administration—

[Buildings and facilities, Cincinnati, Ohio: For preparation of plans for buildings and facilities at Cincinnati, Ohio, for the use of the Public Health Service, as provided for by S. 418, Eightieth Congress, \$200,000, to remain available until expended; *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 418, Eightieth Congress.] (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$200,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$200,000	
Prior year balance available.....			\$10,000
Total available for obligation.....		200,000	10,000
Balance available in subsequent year.....		-10,000	
Total obligations.....		190,000	10,000
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$1,000	\$1,000
07 Other contractual services.....		189,000	9,000
Total obligations.....		190,000	10,000

General Accounting Office Building, District of Columbia, Public Buildings Administration—

General Accounting Office Building, District of Columbia: For continuation of construction of a building for the use of the General Accounting Office on square 518, in the District of Columbia, under the provisions of the Act of May 18, 1948 (Public Law 533), to remain available until expended, \$5,000,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.

Estimate 1950, \$5,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$5,000,000
Contract authorization.....	\$17,808,194		
Applied to prior contract authorization.....			-5,000,000
Prior year balance available:			
Appropriated funds.....	5,275,924	\$5,041,806	
Contract authorization.....		17,808,194	1,610,000
Total available for obligation.....	23,084,118	22,850,000	1,610,000
Balance available in subsequent years:			
Appropriated funds.....	-5,041,806		
Contract authorization.....	-17,808,194	-1,610,000	-610,000
Total obligations.....	234,118	21,240,000	1,000,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$58	\$5,000	\$5,000
03 Transportation of things.....		1,000	2,000
07 Other contractual services.....	234,060	150,000	150,000
09 Equipment.....			100,000
10 Lands and structures.....		21,084,000	743,000
Total obligations.....	234,118	21,240,000	1,000,000

Federal Courts Building, District of Columbia, Public Buildings Administration—

Federal Courts Building, District of Columbia: For the continuation of construction of a building for the use of the United States Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia, as authorized by the Act of May 14, 1948 (Public Law 527), to remain available until expended, \$5,000,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.

Estimate 1950, \$5,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,000,000		\$5,000,000
Contract authorization.....	14,875,000		
Applied to contract authorization.....			-5,000,000
Prior year balance available:			
Appropriated funds.....		\$1,000,000	
Contract authorization.....		14,875,000	2,875,000
Total available for obligation.....	15,875,000	15,875,000	2,875,000
Balance available in subsequent years:			
Appropriated funds.....	-1,000,000		
Contract authorization.....	-14,875,000	-2,875,000	-1,125,000
Total obligations.....		13,000,000	1,750,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$3,000	\$2,000
03 Transportation of things.....		2,000	1,000
07 Other contractual services.....		55,000	100,000
10 Lands and structures.....		12,940,000	1,647,000
Total obligations.....		13,000,000	1,750,000

Improvement of Post-Office Facilities, Los Angeles, Calif., Public Buildings Administration—

【Improvement of post-office facilities, Los Angeles, California: For the construction of an additional story and the extension and remodeling of the existing Terminal Annex Station, Los Angeles, California, as provided for by H. R. 5750, Eightieth Congress, \$1,000,000 to remain available until expended: *Provided*, That this paragraph shall be effective only upon the enactment into law of H. R. 5750, Eightieth Congress.】 (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,000,000	
Prior year balance available.....			\$65,000
Balance available in subsequent year.....		—65,000	
Total obligations.....		935,000	65,000
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$2,000	\$1,000
03 Transportation of things.....		1,000	500
07 Other contractual services.....		47,000	25,000
09 Equipment.....		25,000	5,000
10 Lands and structures.....		\$60,000	33,500
Total obligations.....		935,000	65,000

【Funds available to the Public Buildings Administration for construction shall be available for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$35 per diem (unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget).】

No part of the foregoing appropriations to the Federal Works Agency shall be used for the purpose of converting any existing coal heating units to oil or natural gas in any federally owned or rented buildings in or outside the District of Columbia where there is a fuel oil shortage. (Independent Offices Appropriation Act, 1949.)

Construction Services, Public Buildings Administration, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available	\$102,827	\$171,730	\$225,000			
Reimbursements for services performed	1,823,703	2,017,368	2,190,757			
Total available for obligation	1,926,530	2,189,098	2,415,757			
Balance available in subsequent year	-171,730	-225,000	-275,000			
Total obligations	1,754,800	1,964,098	2,140,757			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$1,718,094	\$1,792,302	\$1,958,874			
Cost of Public Law 900		120,896	131,183			
02 Travel	2,342	10,000	10,000			
03 Transportation of things	4,391	8,400	8,200			
04 Communication services	705	1,000	1,000			
05 Rents and utility services	9,138	10,000	10,000			
07 Other contractual services	14,393	15,000	15,000			
08 Supplies and materials	2,004	2,500	2,500			
09 Equipment	3,733	4,000	4,000			
Total obligations	1,754,800	1,964,098	2,140,757			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Information officer	1	\$6,384	1	\$6,623	1	\$6,623

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief, audit division.....	1	\$5,153	1	\$4,902	1	\$4,902
Fiscal procedures accountant.....	1	5,153	1	5,153	1	5,404
Project accountant.....	1	5,654	1	5,654	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Chief inspector.....	1	4,275				
Examiner.....	1	4,275	1	4,400	1	4,526
Administrative law clerk.....	1	4,275	1	4,400	1	4,526
Fiscal procedures accountant.....	1	4,150	1	4,275	1	4,400
Head, costs and reports section.....	1	4,400	1	4,526	1	4,621
Grade 8. Range \$3,773 to \$4,526:						
Examiner.....	1	3,899	1	4,024	1	4,150
Grade 7. Range \$3,397 to \$4,150:	15	54,595	11	41,508	11	42,761
Grade 6. Range \$3,021 to \$3,773:	5	16,484	4	13,589	4	14,216
Grade 5. Range \$2,645 to \$3,397:	14	40,790	15	45,065	15	47,071
Grade 4. Range \$2,394 to \$2,845:	35	91,540	23	59,652	23	62,135
Grade 3. Range \$2,168 to \$2,620:	31	73,843	21	49,145	21	50,951
Grade 2. Range \$1,954 to \$2,394:	17	36,808	16	36,060	16	36,877
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Architect.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant supervising architect.....	1	8,479	1	8,479	1	8,778
Chief of architecture.....	1	8,778	1	8,778	1	9,077
Chief architectural engineer.....	1	9,377	1	9,377	1	9,377
Chief of design.....	1	8,479	1	8,479	1	8,778
Chief structural engineer.....	1	8,778	1	9,077	1	9,377
Engineer.....	4	35,711	4	36,608	4	36,608
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	2	14,683	2	14,923	2	14,923
Architect.....	3	21,785	3	22,265	3	22,504
Assistant chief of architecture.....	1	7,581	1	7,581	1	7,820
Assistant chief of design.....	1	7,102	1	7,342	1	7,342
Assistant chief of mechanical engineering.....	1	8,060	1	8,060	1	8,060
Chief, estimating section.....	1	7,342	1	7,581	1	7,820
Chief, specifications section.....	1	7,342	1	7,581	1	7,820
Engineer.....	6	45,486	5	38,146	5	38,146
Site planner.....	1	7,102	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Architect.....	12	72,299	32	180,777	42	254,482
Engineer.....	24	149,146	30	187,210	35	220,088
Technical assistant.....	1	5,905	1	6,145	1	6,384
Technical examiner.....	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	1	5,404	1	5,654	1	5,654
Architect.....	27	140,881	30	159,600	33	177,065
Engineer.....	56	299,592	54	293,801	56	309,624
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	40	182,411	33	153,866	33	155,997
Engineer.....	20	91,519	21	96,672	21	98,051
Grade 2. Range \$3,397 to \$4,150:	5	18,365	2	7,923	2	7,923
Grade 1. Range \$2,645 to \$3,397:	3	8,812	2	5,666	2	5,791
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:	1	3,520	2	7,045	2	7,296
Grade 6. Range \$2,645 to \$3,397:	2	6,167	1	3,021	1	3,021
Grade 5. Range \$2,394 to \$2,845:	1	2,645	1	2,770	1	2,896
Grade 4. Range \$2,168 to \$2,620:			1	2,394	1	2,394
Grade 3. Range \$1,954 to \$2,394:			6	13,340	6	13,340
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272:			1	3,146	1	3,272
Grade 3. Range \$1,822 to \$2,168:	12	23,535	8	16,502	8	16,776
Grade 2. Range \$1,690 to \$2,020:			1	2,020	1	2,020
Total permanent, departmental.....	360	1,594,109	353	1,654,531	373	1,811,537
Deduct lapses.....	29	132,899	12	82,258	15	97,007
Net permanent, departmental (average number, net salary).....	330.9		341		358	
Regular pay in excess of 52-week base.....		1,461,210		1,572,273		1,714,530
Overtime and holiday pay, departmental.....		11,172		6,360		6,960
		874		1,000		1,000
All personal services, departmental.....		1,473,256		1,579,633		1,722,490
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397:	2	5,540	2	5,791	2	6,042
Grade 4. Range \$2,394 to \$2,845:	2	5,016				
Grade 3. Range \$2,168 to \$2,620:	1	2,620				
Grade 2. Range \$1,954 to \$2,394:	1	2,319				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer.....	12	91,690	9	70,384	9	71,341
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	11	70,942	12	76,369	12	76,917
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	18	100,024	19	102,668	19	103,672
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	5	23,757	2	9,177	2	9,302
Total permanent, field.....	52	301,908	44	264,389	44	267,304
Deduct lapses.....	12.8	58,626	10	52,520	6	31,820
Net permanent, field (average number, net salary).....	39.2	243,282	34	211,869	38	235,484
Regular pay in excess of 52-week base.....		1,503		750		850
Overtime and holiday pay, field.....		53		50		50
All personal services, field.....		244,838		212,669		236,384
Personal services at rates prior to Public Law 900.....		1,718,094		1,792,302		1,958,874
Cost of Public Law 900.....				120,896		131,183
01 Personal services.....		1,718,094		1,913,198		2,090,057

PUBLIC BUILDINGS ADMINISTRATION—Continued

Working Capital Fund, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$54,905	\$14,832	\$10,205
Transferred to "Miscellaneous receipts of the Treasury".....	-5,170	-5,000	-5,000
Reimbursements for services performed.....	253,870	300,373	304,795
Total available for obligation.....	303,605	310,205	310,000
Balance available in subsequent years.....	-14,832	-10,205	-10,000
Total obligations.....	288,773	300,000	300,000

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900.....	\$226,875	\$203,734	\$207,510
Cost of Public Law 900.....		26,597	27,330
07 Other contractual services.....	3,265	7,169	5,160
08 Supplies and materials.....	46,854	50,000	47,500
09 Equipment.....	11,779	12,500	12,500
Total obligations.....	288,773	300,000	300,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Chief, reproduction division.....	1	\$4,150	1	\$4,275	1	\$4,400
Grade 7. Range \$3,397 to \$4,150.....	1	3,899	1	4,024	1	4,150
Grade 5. Range \$2,645 to \$3,397.....	7	21,649	6	18,878	6	19,631
Grade 4. Range \$2,394 to \$2,845.....	12	31,888	6	16,471	6	16,772
Grade 3. Range \$2,168 to \$2,620.....	25	58,397	22	51,066	22	51,818
Grade 2. Range \$1,954 to \$2,394.....	46	99,787	46	100,190	46	101,468
Grade 1. Range \$1,756 to \$2,168.....	3	5,994	3	6,126	3	6,258
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	2	5,164	2	5,315	2	5,465
Grade 3. Range \$1,822 to \$2,168.....	3	6,082	3	6,222	3	6,361
Total permanent, departmental.....	100	237,010	90	212,567	90	216,323
Deduct lapses.....	19.8	14,222	7.5	11,613	7.5	11,613
Net permanent, departmental (average number, net salary).....	80.2	222,788	82.5	200,954	82.5	204,710
Regular pay in excess of 52-week base.....		1,499		780		800
Overtime and holiday pay, departmental.....		2,588		2,000		2,000
Personal services at rates prior to Public Law 900.....		226,875		203,734		207,510
Cost of Public Law 900.....				26,597		27,330
01 Personal services.....		226,875		230,331		234,840

WORKING CAPITAL FUND, PUBLIC BUILDINGS ADMINISTRATION

Statement of condition as of June 30, 1948

Assets:			
Current assets:			
Cash on deposit in Treasury.....		\$77,349.87	
Accounts receivable.....		47,057.17	
Inventory of stock.....		56,090.50	
Total current assets.....		\$180,497.54	
Fixed assets: Equipment.....		35,097.14	
Total assets.....		215,594.68	
Liabilities and net worth:			
Liabilities:			
Accounts payable.....		\$8,873.71	
Accrued employee leave.....		30,395.72	
Accrued salaries.....		9,443.26	
Total liabilities.....		48,712.69	
Net worth:			
Principal of the fund:			
Appropriation.....		\$50,000.00	
Donated capital.....		111,711.72	
		161,711.72	
Earned surplus.....		5,170.27	
Total net worth.....		166,881.99	
Total liabilities and net worth.....		215,594.68	

Statement of income and expense, fiscal year 1948

Income: Sales of goods and services.....		\$264,273.79
Expense:		
Cost of materials used:		
Inventory at the beginning of year.....	\$61,162.91	
Purchases.....	47,413.35	
	108,576.26	
Less inventory at end of year.....	56,090.50	
Cost of materials used.....		\$52,485.76
Operating expenses:		
Personal services.....	\$197,441.60	
Other contractual services.....	1,837.06	
Depreciation.....	7,339.10	
Total operating expense.....		206,617.76
Total expense.....		259,103.52
Excess of income over expenses.....		5,170.27

Acquisition of Additional Land in the District of Columbia, Public Buildings Administration, Act June 14, 1946—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,978,890	\$1,978,817	\$1,003,817
Balance available in subsequent year.....	-1,978,817	-1,003,817	-1,003,817
Total obligations.....	73	975,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$73	\$975,000	

Acquisition of Land and Buildings, Boston, Mass., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000		
Prior year balance available.....		\$750,000	
Total available for obligation.....	750,000	750,000	
Balance available in subsequent year.....	-750,000		
Total obligations.....		750,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$750,000	

Acquisition of Site and Building, Baltimore Parcel-Post Station, Baltimore, Md., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$79,000		
Prior year balance available.....		\$79,000	
Total available for obligation.....	79,000	79,000	
Balance available in subsequent year.....	-79,000		
Total obligations.....		79,000	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$79,000	

Acquisition of Site and Construction of Federal Office Building, Nashville, Tenn., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,918,865	\$4,650,709	\$545,709
Balance available in subsequent years.....	-4,650,709	-545,709	-45,709
Total obligations.....	268,156	4,105,000	500,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$284	\$5,000	\$5,000
03 Transportation of things.....		1,500	1,500
07 Other contractual services.....	7,771	25,000	60,000
09 Equipment.....			75,000
10 Lands and structures.....	260,101	4,073,500	358,500
Total obligations.....	268,156	4,105,000	500,000

Additional Facilities, National Bureau of Standards, Washington, D. C., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$113,724	\$19,407	
Balance available in subsequent year.....	-19,407		
Total obligations.....	94,317	19,407	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$10	\$50	
07 Other contractual services.....	10,932	4,357	
10 Lands and structures.....	83,375	15,000	
Total obligations.....	94,317	19,407	

Administrative Facilities, Veterans Administration (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,664,094	\$239,094
Transferred from "Administrative facilities, Veterans Administration".....	\$1,850,000		
Balance available in subsequent years.....	-1,664,094	-239,094	-89,094
Total obligations.....	185,906	1,425,000	150,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$172	\$3,000	\$2,000
03 Transportation of things.....		1,000	500
07 Other contractual services.....	65,734	26,000	10,000
10 Lands and structures.....	120,000	1,395,000	137,500
Total obligations.....	185,906	1,425,000	150,000

Advance Studies for Federal Building Construction, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$33,280	\$2,468	
Balance available in subsequent year.....	-2,468		
Total obligations.....	30,812	2,468	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$30,719	\$2,368	
08 Supplies and materials.....	93	100	
Total obligations.....	30,812	2,468	

Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds.....	\$1,470,625	\$1,658,713	
Contract authorization.....			\$178,509
Transferred from "Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds.....	190,004		1,044,000
Contract authorization.....		1,044,000	
Applied to contract authorization.....			-1,044,000
Total available for obligation.....	1,660,629	2,702,713	178,509
Balance available in subsequent years:			
Appropriated funds.....	-1,658,713		
Contract authorization.....		-178,509	
Total obligations.....	1,916	2,524,204	178,509
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$2,000	\$2,000
03 Transportation of things.....		1,000	1,000
07 Other contractual services.....	\$1,916	75,000	28,300
09 Equipment.....		75,000	30,000
10 Lands and structures.....		2,371,204	117,209
Total obligations.....	1,916	2,524,204	178,509

Construction and Equipment, Building for the Housing, Care, and Treatment of Mentally Sick Patients, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds.....	\$1,825,061	\$1,810,575	
Contract authorization.....			\$600,575
Transferred from "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, Federal Security Agency":			
Appropriated funds.....			2,015,000
Contract authorization.....		2,015,000	
Applied to contract authorization.....			-2,015,000
Total available for obligation.....	1,825,061	3,825,575	600,575
Balance available in subsequent years:			
Appropriated funds.....	-1,810,575		
Contract authorization.....		-600,575	
Total obligations.....	14,486	3,225,000	600,575
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$28	\$2,000	\$2,000
03 Transportation of things.....		1,000	1,000
07 Other contractual services.....	14,458	70,000	23,000
09 Equipment.....		250,000	100,000
10 Lands and structures.....		2,902,000	474,575
Total obligations.....	14,486	3,225,000	600,575

Construction Planning, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Construction planning, Saint Elizabeths Hospital, Federal Security Agency".....			\$150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....			\$150,000

PUBLIC BUILDINGS ADMINISTRATION—Continued**Construction of Public Buildings, Public Buildings Administration, Act August 25, 1937—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds.....	\$476,473	\$153,431	\$24,263
Contract authorization.....	29,500,000	29,500,000	29,500,000
Total available for obligation.....	29,976,473	29,653,431	29,524,263
Balance available in subsequent years:			
Appropriated funds.....	—153,431	—24,263	
Contract authorization.....	—29,500,000	—29,500,000	—29,500,000
Total obligations.....	323,042	129,168	24,263
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$502	\$5,000	\$2,000
03 Transportation of things.....	786	1,000	1,000
07 Other contractual services.....	18,461	30,000	3,500
09 Equipment.....	6,490	13,197	7,491
10 Lands and structures.....	296,803	79,971	10,272
Total obligations.....	323,042	129,168	24,263

Construction of Buildings, Howard University, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available (contract authorization).....			\$3,632,200
Transferred from "Construction of buildings, Howard University, Federal Security Agency":			
Appropriated funds.....		\$3,680,775	5,659,425
Contract authorization.....		4,659,425	5,882,300
Applied to contract authorization.....			—4,659,425
Total available for obligation.....		8,340,200	10,514,500
Balance available in subsequent year (contract authorization).....		—3,632,200	
Total obligations.....		4,708,000	10,514,500
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$2,000	\$3,000
03 Transportation of things.....		1,000	1,000
07 Other contractual services.....		50,000	125,000
09 Equipment.....		100,000	500,000
10 Lands and structures.....		4,555,000	9,885,500
Total obligations.....		4,708,000	10,514,500

Construction of Research Facilities, Public Health Service (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds.....		\$1,566,505	
Contract authorization.....			\$1,681,505
Transferred from "Construction of research facilities, Public Health Service":			
Appropriated funds.....	\$2,000,000	5,819,961	17,469,000
Contract authorization.....		25,630,000	12,900,000
Applied to contract authorization.....			—13,100,000
Total available for obligation.....	2,000,000	33,016,466	18,950,505
Balance available in subsequent years:			
Appropriated funds.....	—1,566,505		
Contract authorization.....		—1,681,505	
Obligations incurred.....	433,495	31,334,961	18,950,505
Comparative transfer from "Construction of research facilities, Public Health Service".....	61,039		
Total obligations.....	494,534	31,334,961	18,950,505
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$1,019	\$5,000	\$2,000
03 Transportation of things.....	4	1,000	1,000
07 Other contractual services.....	319,958	632,961	597,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—CON.			
10 Lands and structures.....	\$173,553	\$30,696,000	\$18,350,505
Total obligations.....	494,534	31,334,961	18,950,505

Construction, Purchase, Remodeling and Designing Buildings Outside the District of Columbia, Public Buildings Administration, Act June 14, 1946—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$7,765,794	\$7,339,522	\$3,084,522
Balance available in subsequent years.....	—7,339,522	—3,084,522	—1,984,522
Total obligations.....	426,272	4,255,000	1,100,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$1,363	\$10,000	\$10,000
03 Transportation of things.....	13	1,500	1,500
07 Other contractual services.....	412,982	125,000	488,500
10 Lands and structures.....	114,914	4,118,500	600,000
Total obligations.....	426,272	4,255,000	1,100,000

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$14		
Transferred to "Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund".....	—14		
Total obligations.....			

Emergency Safeguarding of Public Buildings and Property, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,195		
Transferred from "Emergency safeguarding of public buildings and property, Public Buildings Administration (transfer to Architect of the Capitol)".....	74,998		
Carried to surplus fund.....	—78,193		
Total obligations.....			

Federal Office Buildings Numbered 2 and 3, in or Near the District of Columbia, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,610		
Carried to surplus fund.....	—1,610		
Total obligations.....			

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency".....		\$138,000	\$624,000
OBLIGATION BY OBJECTS			
07 Other contractual services.....		\$138,000	\$624,000

National Institute of Mental Health, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$850,000		
Prior year balance available.....		\$788,961	
Transferred to "Construction of research facilities, Public Health Service".....		—788,961	
Total available for obligation.....	850,000		
Balance available in subsequent year.....	—788,961		
Obligations incurred.....	61,039		
Comparative transfer to "Construction of research facilities, Public Health Service".....	—61,039		
Total obligations.....			

Outside Professional Services, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$13,426	\$11,426	\$6,426
Balance available in subsequent years.....	—11,426	—6,426	
Total direct obligations.....	2,000	5,000	6,426
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		3,000	
Total obligations.....	2,000	8,000	6,426
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....		\$500	\$200
07 Other contractual services.....	\$2,000	4,500	6,226
Total direct obligations.....	2,000	5,000	6,426
<i>Reimbursable Obligations</i>			
07 Other contractual services.....		3,000	
Total obligations.....	2,000	8,000	6,426

Plans and Specifications for Construction of Buildings, Howard University, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$50,000	
Transferred from "Plans and specifications for construction of buildings, Howard University, Federal Security Agency".....	\$50,000		
Total available for obligation.....	50,000	50,000	
Balance available in subsequent year.....	—50,000		
Total obligations.....		50,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$50,000	

Plans for Elimination of Structural and Fire Hazards, Executive Mansion, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$50,000		
Prior year balance available.....		\$49,703	
Total available for obligation.....	50,000	49,703	
Balance available in subsequent year.....	—49,703		
Total obligations.....	297	49,703	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$297	\$49,703	

Return of Departmental Functions to the Seat of Government, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$900,000		
Returned from "Working fund, Wage and Hour Division, Department of Labor".....	3,500		
Prior year balance available.....	52,959	\$135,876	
Total available for obligation.....	956,459	135,876	
Balance available in subsequent year.....	—135,876		
Carried to surplus fund.....		—125,000	
Total obligations.....	820,583	10,876	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$129,510	\$2,000	
03 Transportation of things.....	466,405	5,000	
04 Communication services.....	54		
07 Other contractual services.....	215,579	2,876	
08 Supplies and materials.....	9,035	1,000	
Total obligations.....	820,583	10,876	

Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$260,112	\$1,172	
Balance available in subsequent year.....	—1,172		
Carried to surplus fund.....	—248,469		
Total obligations.....	10,471	1,172	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$112		
07 Other contractual services.....	5,583	\$1,172	
10 Lands and structures.....	4,776		
Total obligations.....	10,471	1,172	

Sites and Planning, Certain Public Buildings Outside the District of Columbia, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$675,000		
Prior year balance available.....		\$675,000	\$165,000
Total available for obligation.....	675,000	675,000	165,000
Balance available in subsequent years.....	—675,000	—165,000	
Total obligations.....		510,000	165,000
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$3,000	\$1,000
07 Other contractual services.....		32,000	164,000
10 Lands and structures.....		475,000	
Total obligations.....		510,000	165,000

Veterans' Decentralization Allowances, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$17,000		
Carried to surplus fund.....	—17,000		
Total obligations.....			

PUBLIC BUILDINGS ADMINISTRATION—Continued

War Department Buildings, Washington, D. C., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$326,189	\$211,596	\$101,596
Balance available in subsequent years.....	—211,596	—101,596	—
Total obligations.....	114,593	110,000	101,596
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$102	\$250	\$250
07 Other contractual services.....	114,491	109,750	101,346
Total obligations.....	114,593	110,000	101,596

West Central Heating Plant, Washington, D. C., Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,250,000	—	—
Applied to contract authorization.....	—1,250,000	—	—
Net appropriation available for obligation.....	—	—	—
Prior year balance available:			
Appropriated funds.....	—	\$1,117,523	\$25,000
Contract authorization.....	1,207,917	—	—
Balance available in subsequent year.....	—1,117,523	—25,000	—
Total obligations.....	90,394	1,092,523	25,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$319	\$300	—
03 Transportation of things.....	634	500	—
07 Other contractual services.....	40,273	40,000	\$25,000
10 Lands and structures.....	49,168	1,051,723	—
Total obligations.....	90,394	1,092,523	25,000

Working Fund, Federal Works Agency, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,240,758	\$2,900,011	\$1,750,000
Advanced from—			
Department of the Army.....	166,008	625,000	265,000
Department of Commerce.....	1,244,695	1,500,000	—
Department of the Interior.....	698,500	—	—
Department of the Navy.....	127,900	—	—
State Department.....	10,000	—	—
Treasury Department.....	151,500	200,000	—
Federal Communications Commission.....	47,000	—	—
Federal Security Agency.....	459,800	—	—
Federal Works Agency, Bureau of Community Facilities.....	291,813	—	—
National Labor Relations Board.....	25,000	—	—
Smithsonian Institution.....	2,000	15,000	—
U. S. courts.....	370,000	—	—
Veterans Administration.....	2,244,798	600,000	250,000
Unclassified.....	—	2,850,000	5,000,000
Total available for obligation.....	7,079,772	8,690,011	7,265,000
Balance available in subsequent year.....	—2,900,011	—1,750,000	—1,250,000
Returned to—			
Department of the Army.....	—3,026	—	—
Department of Commerce.....	—24,218	—4,987	—
Department of Justice.....	—1,073	—	—
Department of the Navy.....	—8,714	—3,716	—
Treasury Department.....	—13,851	—4,000	—
Federal Security Agency.....	—792	—600	—
Federal Works Agency, Bureau of Community Facilities.....	—252,721	—43,000	—
Veterans Administration.....	—2	—	—
Total obligations.....	3,875,364	6,883,708	6,015,000

OBLIGATIONS BY ACTIVITIES

1. Department of the Army:			
Remodeling residence halls to apartments.....	\$8,410	\$405,888	—
Operation and maintenance of residence halls apartments.....	180,373	225,045	\$265,000

OBLIGATIONS BY ACTIVITIES—Con.

	1948 actual	1949 estimate	1950 estimate
2. Department of Commerce:			
(a) Bureau of Standards:			
Survey of combustible building contents.....	\$31,013	—	—
Installation of electrical distribution systems.....	627,415	\$90,085	—
Construction of X-radiation laboratory.....	262,329	19,171	—
Preparation of drawings for low temperature test chamber.....	—	15,000	—
(b) Civil Aeronautics Authority:			
Construction of hangars, etc., Washington National Airport.....	88,439	106,000	—
Extension to terminal building, Washington National Airport.....	—	1,465,000	\$35,000
(c) Civilian Production Administration:			
Moving files and equipment for Office of Temporary Controls.....	48,977	—	—
(d) Weather Bureau:			
Alterations at Hatteras, N. C.....	14,466	1,034	—
Alterations at Naval Observatory, D. C.....	—	75,000	—
3. Department of Interior:			
Construction of research laboratory, Schuylkill Haven, Pa.....	21,641	426,859	—
Installation of mechanical equipment for Geological Survey, Denver Federal Center.....	—	250,000	—
4. Navy Department:			
Alterations at Denver Federal Center.....	15,222	47,317	—
Operation and maintenance of residence halls for Waves.....	37,148	14,169	—
5. State Department: Alterations at New York, N. Y.....	10,549	3,448	—
6. Treasury Department:			
(a) Bureau of Federal Supply:			
Fuel conservation survey.....	3,134	866	—
Alterations at East Point, Ga.....	20,075	3,425	—
(b) Bureau of Public Debt:			
Remodeling at Chicago, Ill.....	62,466	1,910	—
Remodeling at Cleveland, Ohio.....	—	200,000	—
(c) Division of Disbursements: Remodeling at Columbus, Ohio.....	11,159	—	—
(d) U. S. Assay Office: Installation of electrical furnaces at New York, N. Y.....	—	115,000	—
7. Federal Communications Commission:			
Construction of monitoring station, Laurel, Md.....	2,996	203	—
Construction of radio laboratory, Livermore, Calif.....	37,340	9,660	—
8. Federal Security Agency:			
(a) Columbia Institute for the Deaf: Study for extension and remodeling.....	4,017	—	—
(b) Public Health Service:			
Air-conditioning Cancer Building, construction of animal cages and remodeling at Bethesda, Md.....	414,647	11,094	—
Alterations at Hot Springs, Ark.....	—	2,800	—
Alterations at U. S. Marine Hospital, Baltimore, Md.....	—	30,000	—
9. Federal Works Agency:			
(a) Bureau of Community Facilities:			
Engineering review of non-Federal projects.....	108,212	71,641	—
Veterans' education program.....	259,238	20,980	—
Virgin Islands public works program.....	66,498	168,499	—
War public works, George Washington University Hospital.....	76,160	134,955	—
10. Government Printing Office: Remodeling at Denver, Colo.....	9,819	181	—
11. Smithsonian Institution: Construction of National Air Museum.....	1,894	15,106	—
12. U. S. courts: Preparation of drawings and specifications for Federal Courts Building.....	354,790	15,210	—
13. Veterans Administration: Remodeling and alterations for divisional offices.....	1,096,937	1,778,162	300,000
14. National Labor Relations Board: Alterations at Baltimore, Md.....	—	25,000	—
15. Unclassified.....	—	1,135,000	5,415,000
Total obligations.....	3,875,364	6,883,708	6,015,000

OBLIGATIONS BY OBJECTS

02 Travel.....	\$14,715	\$10,000	\$10,000
03 Transportation of things.....	52,127	2,500	2,500
04 Communication services.....	1,337	2,000	2,000
05 Rents and utility services.....	12,126	21,000	19,000
07 Other contractual services.....	1,069,033	1,950,000	1,675,000
08 Supplies and materials.....	2,805	5,000	4,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
09 Equipment.....	\$2,023	\$4,000	\$3,200
10 Lands and structures.....	2,721,198	4,889,208	4,298,800
Total obligations.....	3,875,364	6,883,708	6,015,000

Special accounts:

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Federal Works Agency, Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration," special fund.....	\$108,214	\$34,261	
Carried to surplus fund.....	-4,085		
Total obligations (see consolidated schedules under War Assets Administration).....	104,129	34,261	

Working Fund, Federal Works Agency, Public Buildings Administration (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$73,157		
Advanced from Post Office Department.....	18,000		
Total available for obligation.....	91,157		
Returned to—			
Department of Interior.....	-71,229		
Post Office Department.....	-18,000		
Total obligations.....	1,928		
OBLIGATIONS BY ACTIVITIES			
Department of Interior, Bureau of Reclamation: Completion of alterations at Denver Federal Center.....	\$1,928		
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$1,928		

Total, Public Buildings Administration, annual specific appropriations:

Appropriated 1949, **\$71,295,500** Estimate 1950, **\$99,267,000**

Trust accounts:

American National Red Cross, District of Columbia Chapter Building, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$150,000		
Prior year balance available.....		\$28,616	\$13,616
Total available for obligation.....	150,000		
Balance available in subsequent years.....	-28,616	-13,616	
Total obligations.....	121,384	15,000	13,616
OBLIGATIONS BY OBJECTS			
02 Travel.....		\$500	\$500
07 Other contractual services.....	\$121,384	14,500	13,116
Total obligations.....	121,384	15,000	13,616

Plans, Specifications and Services, Daughters of the American Revolution, Public Buildings Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$32,000	\$1,920	
Balance available in subsequent year.....	-1,920		
Total obligations.....	30,080	1,920	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$30,080	\$1,920	

Working Fund, Federal Works Agency, Public Buildings Administration (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$7,500		
Returned to Housing and Home Finance Agency, Public Housing Administration.....	-6,988		
Total obligations.....	512		
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$512		

PUBLIC ROADS ADMINISTRATION

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), [printing and binding (not to exceed \$55,000),] purchase of periodicals, purchase of one hundred passenger motor vehicles for replacement only, health service program as authorized by law (5 U. S. C. 150), and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916, as amended (23 U. S. C. 21), or as otherwise provided.

In carrying out the provisions of "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", as amended and supplemented (23 U. S. C. 1-117), none of the money appropriated for the work of the Public Roads Administration during the *current* fiscal year [1949] shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: *Provided*, That during the *current* fiscal year [1949], whenever performing authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads for other Government agencies, cooperating foreign countries and State cooperating agencies the charge for such services may include depreciation on engineering and road-building equipment used, and the amounts received on account of such charges shall be credited to the appropriation concerned: *Provided further*, That during the *current* fiscal year [1949] the appropriations for the work of the Public Roads Administration shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Public Roads Administration, and for sale and for distribution to other Government activities, cooperating foreign countries and State cooperating agencies, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That the appropriations available to the Public Roads Administration may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Administration[, and (not exceeding \$15,000) for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$35 per diem (unless a higher

PUBLIC ROADS ADMINISTRATION—Continued

rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget).

For all necessary expenses to enable the President to utilize the services of the Public Roads Administration in fulfilling the obligations of the United States under the Convention on the Pan-American Highway between the United States and Other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 (51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway as provided in public resolution, approved March 4, 1929 (Public Resolution 104), as amended or supplemented, and for performing engineering service in Pan-American countries for and upon the request of any agency or governmental corporation of the United States, \$100,000 to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), or as otherwise provided. (23 U. S. C. 1-117 and 25 U. S. C. 318b—Federal Highway Act and miscellaneous highway legislation; the foregoing citations apply to all appropriation items under the administration in addition to any legislative authority cited therein; Independent Offices Appropriation Act, 1949.)

Elimination of Grade Crossings, Public Roads Administration—

Elimination of grade crossings: For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, \$7,300,000, to be immediately available and to remain available until expended, which sum is a part of the amount authorized to be appropriated for the fiscal year 1943, by section 5 of the Act approved September 5, 1940 (54 Stat. 869). (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$7,300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$7,300,000	
Applied to prior contract authorization (available in prior year).....		—7,300,000	
Prior year balance available:			
Appropriated funds.....	\$6,137,289	5,394,899	
Contract authorization.....	17,300,000	10,000,000	\$3,400,000
Total available for obligation.....	23,437,289	15,394,899	3,400,000
Balance available in subsequent year:			
Appropriated funds.....	—5,394,899		
Contract authorization.....	—10,000,000	—3,400,000	
Total obligations.....	8,042,390	11,994,899	3,400,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions..	\$8,042,390	\$11,994,899	\$3,400,000

Federal-Aid Postwar Construction Program, Public Roads Administration—

Federal-aid postwar highways: For carrying out the provisions of the Federal-Aid Highway Act of 1944 (58 Stat. 838), [\$427,288,854] \$400,000,000, to be immediately available and to remain available until expended, which sum is composed of [\$77,288,854] \$150,000,000, the remainder of the amount authorized to be appropriated for the [first] second postwar fiscal year by section 2 of said Act, and [\$350,000,000] \$250,000,000, a part of the amount authorized to be appropriated for the [second] third postwar year by said section 2. (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$427,288,854 Estimate 1950, \$400,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$247,711,146	\$427,288,854	\$400,000,000
Applied to prior contract authorization.....	—247,711,146		
Applied to prior contract authorization (available in prior year).....		—427,288,854	—400,000,000
Net appropriation available for obligation.....			
Contract authorization.....	500,000,000		450,000,000
Prior year balance available (contract authorization).....	541,248,416	586,792,004	195,892,004
Total available for obligation.....	1,041,248,416	586,792,004	645,892,004

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Balance available in subsequent year (contract authorization).....	—\$586,792,004	—\$195,892,004	—\$195,902,004
Total direct obligations.....	454,456,412	390,900,000	449,900,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	95,629	100,000	100,000
Payments received from non-Federal sources.....	2,636		
Total reimbursable obligations.....	98,265	100,000	100,000
Total obligations.....	454,554,677	391,000,000	450,000,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$6,844,279	\$7,580,000	\$7,985,000
Cost of Public Law 900.....		595,000	620,000
02 Travel.....	349,861	425,000	450,000
03 Transportation of things.....	21,094	27,000	27,000
04 Communication services.....	63,964	65,000	65,000
05 Rents and utility services.....	219,684	206,000	200,000
06 Printing and binding.....	48,844	55,000	70,000
07 Other contractual services.....	298,350	365,000	365,000
08 Supplies and materials.....	112,707	121,000	121,000
09 Equipment.....	136,946	170,000	195,000
11 Grants, subsidies, and contributions.....	446,359,910	381,291,000	439,802,000
13 Refunds, awards, and indemnities.....	773		
Total direct obligations.....	454,456,412	390,900,000	449,900,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	74,714	70,000	70,000
Cost of Public Law 900.....		5,000	5,000
02 Travel.....	2,380		
03 Transportation of things.....	232		
05 Rents and utility services.....	314		
07 Other contractual services.....	498		
08 Supplies and materials.....	20,127	25,000	25,000
Total reimbursable obligations.....	98,265	100,000	100,000
Total obligations.....	454,554,677	391,000,000	450,000,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 9. \$10,000 and over:			
Commissioner of Public Roads.....	1 \$10,000	1 \$10,000	1 \$10,000
Grade 8. \$9,975 to \$10,000:			
Deputy commissioner, finance and business management.....	1 10,000	1 10,000	1 10,000
Deputy commissioner, construction.....	1 10,000	1 10,000	1 10,000
Deputy commissioner, research.....	1 10,000	1 10,000	1 10,000
Deputy commissioner, design.....	1 10,000	1 10,000	1 10,000
Solicitor.....	1 10,000	1 10,000	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Chief, bridge division.....	1 8,778	1 8,180	1 8,180
Chief, urban road division.....	1 8,778	1 9,077	1 9,077
Chief, primary road division.....	1 8,778	1 8,180	1 8,180
Chief, secondary road division.....	1 8,180	1 8,180	1 8,478
Bridge engineer.....	1 8,478	1 8,778	1 8,778
Assistant to commissioner.....	1 8,478	1 8,778	1 9,077
Highway engineer.....	1 9,376	1 9,376	1 9,376
Chief, highway transport division.....	1 8,478	1 8,778	1 8,778
Chief, research reports and statistics division.....	1 8,180	1 8,478	1 8,778
Chief, financial and administrative research division.....	1 8,478	1 8,478	1 8,778
Chief, construction division.....	1 8,778	1 8,778	1 9,077
Grade 6. Range \$7,102 to \$8,060:			
Chief, urban plans section.....	1 7,581	1 7,581	1 7,820
Chief, division of contracts.....	1 7,341	1 7,581	1 7,581
Highway engineer.....	2 14,692	2 15,133	3 22,465
Chief, planning survey section.....	1 7,341	1 7,581	1 7,581
Assistant chief, highway transport division.....	1 7,341	1 7,581	1 7,581
Chief, traffic operation section.....	1 7,341	1 7,581	1 7,581
Attorney.....	1 7,341	1 7,102	1 7,102
Chief, equipment and procurement division.....	1 7,341	1 7,341	1 7,581
Chief, administrative research section.....	1 7,341	1 7,341	1 7,581
Chief, financial and economics research section.....	1 7,102	1 7,102	1 7,341
Chief, highway costs research section.....	1 7,341	1 7,341	1 7,581
Chief, roadside section.....	1 7,341	1 7,341	1 7,581
Chief, highway review section.....	1 7,341	1 7,341	1 7,581
Chief, highway specification section.....	1 7,341	1 7,341	1 7,581
Assistant to deputy commissioner.....	2 14,527	2 14,682	2 15,133
Bridge engineer.....	3 21,842	3 21,912	3 22,337
Chief, cartographic section.....	1 7,341	1 7,341	1 7,581
Chief, design section.....	1 7,341	1 7,341	1 7,581
Chief, secondary road section.....	1 7,341	1 7,341	1 7,581
Chief, forest and park division.....	1 7,102	1 7,341	1 7,581
Assistant chief, maintenance division.....	1 7,102	1 7,341	1 7,581
Chief, records division.....	1 7,102	1 7,102	1 7,102

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued	Num-ber	Total salary	Num-ber	Field—Continued	Num-ber	Total salary	Num-ber
Professional service—Continued				Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:				Grade 6. Range \$7,102 to \$8,060:			
Highway engineer	30	\$184,777	34	\$213,091	45	\$328,724	46
Highway economist	3	18,425	3	18,975			46
Attorney	3	18,056	3	18,147			1
Mechanical engineer	1	6,144	1	6,144	1	7,820	1
Landscape architect	1	6,144	1	6,384	4	29,237	4
Bridge engineer	2	12,059	5	29,764	8	57,749	10
Grade 4. Range \$4,902 to \$5,905:				Assistant chief, inter-American region	5	65,289	13
Highway engineer	28	140,612	28	144,242			13
Bridge engineer	5	27,597	5	25,232			9
Highway economist	2	10,366	3	15,524			12
Cartographic engineer	1	5,403	1	5,654			12
Traffic examiner	1	4,902	1	5,152			9
Attorney	1	4,902	2	10,045			1
Landscape architect	1	5,403	1	5,654			7
Librarian	1	5,403	1	5,654			3
Grade 3. Range \$4,150 to \$4,902:				Construction and maintenance engineer			
Highway engineer	23	102,155	23	99,973	10	73,129	10
Bridge engineer	1	4,902	1	4,149	12	88,925	12
Cartographic engineer	1	4,275	1	4,400	9	65,023	9
Highway economist	5	21,566	7	30,020	1	7,341	1
Exhibit designer			1	4,150	3	22,743	3
Scientific illustrator	1	4,902	1	4,651			
Librarian	1	4,776	1	4,902			
Attorney	1	4,275	1	4,149			
Statistician	3	13,148	3	13,509			
Electrical engineer	1	4,275	1	4,400			
Grade 2. Range \$3,397 to \$4,150:				Design engineer			
Highway engineer	27	97,845	27	96,931	27	167,937	32
Grade 1. Range \$2,645 to \$3,397:				Programming and planning engineer	2	13,247	2
Clerical, administrative, fiscal service:	13	38,015	13	37,912	1	6,384	1
Grade 14. Range \$8,180 to \$9,377:				Materials engineer	8	49,414	9
Fiscal manager	1	8,478	1	8,778	2	12,298	2
Grade 13. Range \$7,102 to \$8,060:				Resident engineer			
Chief accountant	1	7,341	1	7,581			
Visual information specialist			1	7,102			
Grade 12. Range \$5,905 to \$6,863:				Grade 4. Range \$4,902 to \$5,905:			
Administrative officer	2	12,446	2	12,528	201	1,045,216	217
Chief, records and analysis section	1	6,623	1	6,862			
Chief, classification officer	1	6,144	1	6,384	29	151,406	35
Chief auditor	1	6,144	1	6,384	3	16,712	3
Training officer	1	6,384	1	6,623	1	4,902	1
Appraiser	1	6,384	1	6,623	1	6,384	1
Assistant chief accountant	1	6,384	1	6,623	1	6,384	1
Accountant			1	5,905	8	49,414	9
Budget examiner	1	5,905	1	6,144	2	12,298	2
Information officer	1	6,623	1	6,862			
Equipment specialist	1	5,905	1	6,144			
Grade 11. Range \$4,902 to \$5,905:				Bridge engineer			
Classification officer	1	5,152	1	5,403	29	151,406	35
Executive assistant	1	5,654	1	5,905	3	16,712	3
Administrative officer	1	5,654	1	5,905	1	4,902	1
Personnel officer	1	4,902	1	5,152	1	5,403	1
Procurement officer	1	5,152	1	5,152	6	31,091	7
Auditor	1	5,152	3	15,167	1	4,902	1
Accountant	3	15,245	3	15,455			
Cinematographer	1	5,654					
Grade 9. Range \$4,150 to \$4,902:				Grade 3. Range \$4,150 to \$4,902:			
Auditor	5	22,899	5	22,087	195	871,561	210
Accountant	3	13,684	4	18,382	20	87,825	24
Budget examiner	1	4,149	1	4,149	2	8,768	2
Administrative assistant	5	21,919	5	22,356	1	4,902	1
Assistant procurement officer	1	4,275	1	4,400	5	21,142	5
Personnel assistant			1	4,149	1	4,525	
Chief, tabulating section	1	4,400	1	4,525	1	4,525	1
Grade 8. Range \$3,773 to \$4,526:				Landscape architect			
Grade 7. Range \$3,397 to \$4,150:				Grade 2. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:				Grade 1. Range \$2,645 to \$3,397:			
Grade 5. Range \$2,645 to \$3,397:				Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845:				Grade 13. Range \$7,102 to \$8,060:			
Grade 3. Range \$2,168 to \$2,620:				Administrative officer			
Grade 2. Range \$1,954 to \$2,394:				Equipment specialist			
Subprofessional service:				Administrative manager			
Grade 8. Range \$3,397 to \$4,150:				Cost accountant			
Grade 7. Range \$3,021 to \$3,773:				Grade 11. Range \$4,902 to \$5,905:			
Grade 6. Range \$2,645 to \$3,397:				Accountant			
Grade 5. Range \$2,394 to \$2,845:				Superintendent of equipment depot			
Grade 4. Range \$2,168 to \$2,620:				Equipment specialist			
Grade 3. Range \$1,954 to \$2,394:				Grade 10. Range \$4,526 to \$5,278:			
Grade 2. Range \$1,822 to \$2,244:				Accountant			
Crafts, protective, custodial service:				Administrative assistant			
Grade 6. Range \$2,469 to \$2,921:				Grade 9. Range \$4,150 to \$4,902:			
Grade 4. Range \$2,020 to \$2,469:				Accountant			
Grade 3. Range \$1,822 to \$2,168:				Superintendent of equipment depot			
Grade 2. Range \$1,690 to \$2,020:				Grade 8. Range \$3,773 to \$4,526:			
Total permanent, departmental	647	2,363,891	673	2,513,491	11	44,150	11
Deduct lapses	39.9	134,706	35	139,491	42	156,202	45
Net permanent, departmental (average number, net salary)	607.1	2,229,185	638	2,374,000	32	105,075	33
Temporary employment, departmental		7,012		5,000	69	201,303	81
Part-time employment, departmental		7,823		5,000	118	301,623	122
Regular pay in excess of 52-week base		8,615		9,000	179	413,296	181
Overtime and holiday pay, departmental		2,101		2,000	57	115,038	58
All personal services, departmental		2,254,736		2,395,000	3	5,384	4
Field:							
Professional service:							
Grade 8. Range \$9,975 to \$10,000:							
Chief, western headquarters	1	10,000	1	10,000			
Chief, division of physical research	1	9,975	1	9,975			
Chief, inter-American region	1	9,975	1	9,975			
Grade 7. Range \$8,180 to \$9,377:							
Division engineer	12	107,196	13	117,067			
District engineer	3	25,734	4	34,098			
Total permanent, field	2,221	8,238,923	2,354	8,885,625			
Deduct lapses	138.3	469,684	135	478,452			
Net permanent, field (average number, net salary)	2,082.7	7,769,239	2,219	8,407,173			
Temporary employment, field		400,592		600,000			
Part-time employment, field		1,571		2,000			
W. A. E. employment, field		462,356		600,000			
Regular pay in excess of 52-week base		33,862		36,000			
Overtime and holiday pay, field		63,000		78,000			
Night-work differential, field		3,331		5,000			
Living and quarters allowance, field		106,137		246,827			
Additional pay for service abroad, field		55,276		95,000			
All personal services, field		8,895,364		10,070,000			
Total, departmental and field		11,150,100		12,465,000			
Deduct charge for quarters and subsistence furnished		14,203		15,000			
Personal services at rates prior to Public Law 900		11,135,897		12,450,000			

PUBLIC ROADS ADMINISTRATION—Continued

Federal-Aid Postwar Construction Program, Public Roads Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Cost of Public Law 900.....		\$910,000	\$934,000
Total cash paid, salaries and wages..	\$11,135,897	13,360,000	13,804,000
Administrative funds:			
At rates prior to Public Law 900.....	6,918,993	7,650,000	8,055,000
Cost of Public Law 900.....		600,000	625,000
Project funds:			
At rates prior to Public Law 900.....	4,216,904	4,800,000	4,815,000
Cost of Public Law 900.....		310,000	309,000
Total cash paid, salaries and wages..	11,135,897	13,360,000	13,804,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	10,559,509	12,797,000	13,444,000
Reimbursable obligations.....	576,388	563,000	360,000
Total of foregoing schedule.....	11,135,897	13,360,000	13,804,000
Amounts for personal services in the foregoing schedule which are distributed to appropriations as follows:			
"Forest highways":			
Direct obligations.....	-1,378,804	-1,643,900	-2,063,500
Reimbursable obligations.....	-273,133	-285,000	-285,000
"Public lands":			
Direct obligations.....	-69,001	-69,000	-69,000
"Access roads":			
Direct obligations.....	-242,418	-51,000	-51,000
Reimbursable obligations.....	-1,365		
"Inter-American highway":			
Direct obligations.....	-203,340	-170,000	-160,000
Reimbursable obligations.....	-53,825	-50,000	
"Inter-American Highway (Costa Rica)":			
Reimbursable obligations.....	-165,269	-153,000	
"Allotments, Public Works Administration":			
Direct obligations.....	-42,538	-43,300	
"Philippine rehabilitation":			
Direct obligations.....	-393,224	-600,260	-631,285
Reimbursable obligations.....	-8,082		
"Assistance to Greece and Turkey, Executive Office of the President":			
Direct obligations.....	-106,313	-303,230	
"Working fund":			
Direct obligations.....	-1,018,374	-1,506,510	-1,823,815
"Working fund, special account":			
Direct obligations.....	-33,432	-34,400	-34,400
"Working fund, trust account":			
Direct obligations.....	-227,786	-200,400	-6,000
01 Personal services.....	6,918,993	8,250,000	8,680,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,844,279	8,175,000	8,605,000
Reimbursable obligations.....	74,714	75,000	75,000
Total of foregoing schedule.....	6,918,993	8,250,000	8,680,000

Forest Highways, Public Roads Administration—

Forest highways: For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C., 23, 23a), in accordance with section 3a of the Federal-Aid Highway Act of 1948 (Public Law 834, approved June 28, 1948), to be available immediately and to remain available until expended, \$23,500,000, which sum is composed of \$2,400,000, the remainder of the amount authorized by section 9 of the Federal-Aid Highway Act of 1944 (58 Stat. 842) to be appropriated for the first postwar fiscal year and \$21,100,000, a part of the amount authorized by said section to be appropriated for the second postwar fiscal year; and of which total amount \$7,500,000 is for payment of obligations incurred under authority granted in the appropriation for "Forest roads and trails" under the Department of Agriculture in the Second Deficiency Appropriation Act, 1948: Provided, That any unexpended balances of amounts appropriated for forest highways under "Forest roads and trails" under the Department of Agriculture which are transferred to the Public Roads Administration shall be consolidated with this appropriation.

Estimate 1950, * \$23,500,000

* Estimate is for activities previously carried under "Forest roads and trails, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....			\$23,500,000
Applied to contract authorization.....			-7,500,000
Net appropriation available for obligation.....			16,000,000
Contract authorization.....		\$20,000,000	20,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
For Direct Obligations—Continued			
Transferred from "Forest roads and trails, Department of Agriculture" (contract authorization).....		\$7,500,000	
Prior year balance available (contract authorization).....			\$10,000,000
Total available for obligation.....		27,500,000	46,000,000
Balance available in subsequent year (contract authorization).....		-10,000,000	-16,100,000
Obligations incurred.....		17,500,000	29,900,000
Comparative transfer from—			
"Forest roads and trails, Department of Agriculture".....	\$5,220,738	12,708,900	
"Working fund, Federal Works Agency, Public Roads Administration".....	912,549		
Total direct obligations.....	6,133,287	30,208,900	29,900,000
For Reimbursable Obligations			
Reimbursements for services performed.....			480,000
Payments received from non-Federal sources.....			20,000
Obligations incurred.....			500,000
Comparative transfer from "Working fund, Federal Work Agency, Public Roads Administration".....	488,365	500,000	
Total reimbursable obligations.....	488,365	500,000	500,000
Total obligations.....	6,621,652	30,708,900	30,400,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900.....	\$1,378,804	\$1,527,300	\$1,929,200
Cost of Public Law 900.....		116,600	134,300
02 Travel.....	184,574	240,000	290,000
03 Transportation of things.....	43,861	75,000	75,000
04 Communication services.....	8,388	10,000	12,000
05 Rents and utility services.....	27,190	30,000	30,000
07 Other contractual services.....	65,617	65,000	185,000
08 Supplies and materials.....	206,001	360,000	350,000
09 Equipment.....	77,364	160,000	125,000
10 Lands and structures.....	4,141,490	27,745,000	26,769,500
Total direct obligations.....	6,133,287	30,208,900	29,900,000
Reimbursable Obligations			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900.....	273,133	264,000	264,000
Cost of Public Law 900.....		21,000	21,000
07 Other contractual services.....	4,850	5,000	5,000
08 Supplies and materials.....	150,344	150,000	150,000
09 Equipment.....	60,038	60,000	60,000
Total reimbursable obligations.....	488,365	500,000	500,000
Total obligations.....	6,621,652	30,708,900	30,400,000

Testing and Research Laboratory, Public Roads Administration—

Testing and research laboratory: For continuing the construction of a laboratory, on a site already acquired, for permanent quarters for the testing and research work of the Public Roads Administration, \$1,000,000, to remain available until expended. (Independent Offices Appropriation Act, 1949.)

Appropriated 1949, \$1,000,000

Obligations: 10 Lands and structures—1949, \$1,000,000.

Access Roads, Public Roads Administration, National Defense—

Access roads: During the current fiscal year [1949], not to exceed \$70,000 of funds remaining unexpended upon completion of access road projects authorized to be constructed under the provisions of the Defense Highway Act of 1941, as amended by the Act of July 2, 1942 (23 U. S. C. 106), shall be available for the maintenance of roads and bridges under the jurisdiction of the Public Roads Administration on Government-owned land in Arlington County, Virginia. (Independent Offices Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available.....	\$3,658,634	\$1,649,793	\$70,000
Balance available in subsequent year.....	-1,649,793	-70,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Carried to surplus fund—			
Public Law 491.....	—\$1,569,111		
Public Law 239.....		—\$1,509,793	
Total direct obligations.....	439,730	70,000	\$70,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	35,149		
Total obligations.....	474,879	70,000	70,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900.....	\$242,418	\$47,300	\$47,300
Cost of Public Law 900.....		3,700	3,700
02 Travel.....	1,041		
03 Transportation of things.....	1,237	500	500
04 Communication services.....	339		
05 Rents and utility services.....	21,582	7,500	7,500
07 Other contractual services.....	5,203		
08 Supplies and materials.....	166,025	10,000	10,000
09 Equipment.....	1,855	1,000	1,000
Total direct obligations.....	439,730	70,000	70,000
<i>Reimbursable Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):	1,365		
03 Transportation of things.....	532		
05 Rents and utility services.....	4,285		
08 Supplies and materials.....	28,967		
Total reimbursable obligations.....	35,149		
Total obligations.....	474,879	70,000	70,000

**Assistance to Greece and Turkey, Executive Office of the President
(Allotment to Federal Works Agency, Public Roads Administration)—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,382,286	
Transferred from "Assistance to Greece and Turkey, Executive Office".....	\$4,348,824	62,465	
Total available for obligation.....	4,348,824	1,444,751	
Balance available in subsequent year.....	—1,382,286		
Total obligations (see consolidated schedules under Funds appropriated to the President, Executive Office of the President).....	2,966,538	1,444,751	

Emergency Relief, Federal Works Agency, Public Roads Administration, Highways, Grade-Crossing Elimination, Etc.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,068,378	\$703,538	
Balance available in subsequent year.....	—703,538		
Total obligations.....	364,840	703,538	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$364,840	\$703,538	

Federal-Aid Highway System, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$10,288,854		
Applied to contract authorization.....	—10,288,854		
Prior year balance available:			
Appropriated funds.....		\$5,151,735	
Contract authorization.....	7,286,172		
Total available for obligation.....	7,286,172	5,151,735	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Balance available in subsequent year.....	—\$5,151,735		
Total direct obligations.....	2,134,437	\$5,151,735	
<i>For Reimbursable Obligations</i>			
Prior year balance available.....	1,642		
Total obligations.....	2,136,079	5,151,735	

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
11 Grants, subsidies, and contributions.....	\$2,134,437	\$5,151,735	
<i>Reimbursable Obligations</i>			
11 Grants, subsidies, and contributions.....	1,642		
Total obligations.....	2,136,079	5,151,735	

Federal-Aid Secondary or Feeder Roads, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,000,000		
Applied to prior contract authorization.....	—3,000,000		
Prior year balance available:			
Appropriated funds.....	1,169,062	\$2,064,457	
Contract authorization.....	3,000,000		
Total available for obligation.....	4,169,062	2,064,457	
Balance available in subsequent year.....	—2,064,457		
Total obligations.....	2,104,605	2,064,457	

OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$2,104,605	\$2,064,457	

Flight Strips, Public Roads Administration, National Defense—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$15,663		
Carried to surplus fund, Public Law 391.....	—15,663		
Total obligations.....			

Inter-American Highway, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$734,970	\$461,000	\$200,000
Balance available in subsequent year.....	—461,000	—200,000	
Total direct obligations.....	273,970	261,000	200,000
<i>For Reimbursable Obligations</i>			
Prior year balance available.....		50,000	
Reimbursements for services performed.....	27,665		
Payments received from non-Federal sources.....	76,160		
Total available for obligation.....	103,825	50,000	
Balance available in subsequent year.....	—50,000		
Total reimbursable obligations.....	53,825	50,000	
Total obligations.....	327,795	311,000	200,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900.....	\$203,340	\$168,000	\$157,300
Cost of Public Law 900.....		2,000	2,700
02 Travel.....	20,453	15,000	15,000

PUBLIC ROADS ADMINISTRATION—Continued

Inter-American Highway, Public Roads Administration—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
03 Transportation of things	\$16,381	\$10,000	\$10,000
04 Communication services	2,723	2,600	2,000
05 Rents and utility services	4,002	3,000	2,000
07 Other contractual services	15,858	53,000	8,000
08 Supplies and materials	8,528	3,500	2,000
09 Equipment	2,655	3,900	1,000
Total direct obligations	273,970	261,000	200,000
<i>Reimbursable Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	53,825	49,000	
Cost of Public Law 900		1,000	
Total reimbursable obligations	53,825	50,000	
Total obligations	327,795	311,000	200,000

Inter-American Highway, Costa Rica, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Reimbursable Obligations</i>			
Prior year balance available	\$261	\$95,729	
Reimbursements for services performed	338,430	225,000	
Payments received from non-Federal sources	3,904		
Total available for obligation	342,595	320,729	
Balance available in subsequent year	-95,729		
Total obligations	246,866	320,729	
OBLIGATIONS BY OBJECTS			
<i>Reimbursable Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	\$165,269	\$150,000	
Cost of Public Law 900		3,000	
02 Travel	3,388	4,000	
03 Transportation of things	4,763	5,000	
04 Communication services	667	1,500	
05 Rents and utility services	12,532	12,000	
07 Other contractual services	8,517	8,000	
08 Supplies and materials	51,730	137,229	
Total obligations	246,866	320,729	

Cooperation With the American Republics, Department of State (Transfer to Federal Works Agency, Public Roads Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"		\$2,900	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions		\$2,900	

Mount Vernon Memorial Highway, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$64,544	\$64,544	
Balance available in subsequent year	-64,544		
Total obligations		64,544	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
10 Lands and structures		\$64,544	

National Industrial Recovery, Highway Funds (Act of April 8, 1935), Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$3,328		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	\$3,328		

Public Lands Highways, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,000,000		
Prior year balance available	129,987	\$1,177,876	\$90,000
Total available for obligation	3,129,987	1,177,876	90,000
Balance available in subsequent year	-1,177,876	-90,000	
Total obligations	1,952,111	1,087,876	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	\$69,001	\$63,800	\$63,800
Cost of Public Law 900		5,200	5,200
02 Travel	12,232	12,000	12,000
03 Transportation of things	170	200	200
04 Communication services	96	100	100
05 Rents and utility services	2,350	2,500	2,500
07 Other contractual services	4,449	4,500	2,200
08 Supplies and materials	2,942	4,000	4,000
11 Grants, subsidies, and contributions	1,860,871	995,576	
Total obligations	1,952,111	1,087,876	90,000

Public Works Administration, Allotment to Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$893,095	\$391,951	
Balance available in subsequent year	-391,951		
Total obligations	501,144	391,951	
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	\$42,538	\$40,000	
Cost of Public Law 900		3,300	
03 Transportation of things	114	500	
04 Communication services	2		
05 Rents and utility services	1,160	1,200	
07 Other contractual services	1,816	1,900	
08 Supplies and materials	138,913	144,051	
09 Equipment	89	1,000	
10 Lands and structures	316,482	200,000	
Total obligations	501,144	391,951	

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Federal Works Agency, Public Roads Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available:			
Appropriated funds	\$2,022,168	\$2,774,756	
Contract authorization			\$4,238,602

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"			
Appropriated funds	\$11,137,500	\$3,616,254	\$4,801,398
Contract authorization		14,000,000	
Applied to contract authorization			—4,000,000
Total available for obligation	13,159,668	20,391,010	5,040,000
Balance available in subsequent year:			
Appropriated funds	—2,774,756		
Contract authorization		—4,238,602	
Total direct obligations	10,384,912	16,152,408	5,040,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	11,046		
Total obligations	10,395,958	16,152,408	5,040,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	\$393,224	\$581,780	\$610,495
Cost of Public Law 900		18,480	20,790
02 Travel	79,543	129,500	104,500
03 Transportation of things	88,602	296,000	246,000
04 Communication services	4,551	6,000	7,000
05 Rents and utility services	6,928	40,000	40,000
06 Printing and binding	932	1,000	1,000
07 Other contractual services	49,963	80,000	93,000
08 Supplies and materials	176,127	3,000,000	1,000,000
09 Equipment	261,065	40,000	35,000
11 Grants, subsidies, and contributions	9,323,977	11,959,648	2,882,215
Total direct obligations	10,384,912	16,152,408	5,040,000
<i>Reimbursable Obligations</i>			
01 Personal services (see "Federal-aid postwar highways"):			
Other contractual services	8,082		
Supplies and materials	2,830		
	134		
Total reimbursable obligations	11,046		
Total obligations	10,395,958	16,152,408	5,040,000

Strategic Highway Network, Public Roads Administration (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$131,030	\$19,687	
Balance available in subsequent year	—19,687		
Carried to surplus fund, Public Law 239	—20,758	—19,687	
Total obligations	90,585		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	\$90,585		

Surveys and Plans, Public Roads Administration (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$538,924	\$24,476	
Balance available in subsequent year	—24,476		
Carried to surplus fund, Public Law 239	—83,445	—24,476	
Total obligations	431,003		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	\$431,003		

War and Emergency Damage (Territory of Hawaii), Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Contract authorization	\$2,000,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available:			
Appropriated funds	\$7,849,990	\$7,265,974	\$3,000,000
Contract authorization		2,000,000	2,000,000
Total available for obligation	9,849,990	9,265,974	5,000,000
Balance available in subsequent year:			
Appropriated funds	—7,265,974	—3,000,000	
Contract authorization	—2,000,000	—2,000,000	
Total obligations	584,016	4,265,974	5,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	\$584,016	\$4,265,974	\$5,000,000

Working Fund, Federal Works Agency, Public Roads Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$5,691,158	\$2,745,142	\$2,815,000
Advanced from—			
Department of Agriculture	1,085,907	1,335,167	
Department of the Interior	2,404,000	5,879,935	1,090,000
Department of the Army	1,200,000	330,000	
Department of Commerce		13,600	
Atomic Energy Commission		435,000	
Unclassified		1,000,000	1,500,000
Reimbursements for services performed	499,674	480,000	
Payments received from non-Federal sources	45,073	20,000	
Total available for obligation	10,925,812	12,238,844	5,405,000
Balance available in subsequent year	—2,745,142	—2,815,000	—1,460,000
Carried to surplus fund	—465,313		
Obligations incurred	7,715,357	9,423,844	3,945,000
Comparative transfer to "Forest highways, Public Roads Administration":			
Direct obligations	—912,519		
Reimbursable obligations	—488,365	—500,000	
Total obligations	6,314,443	8,923,844	3,945,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	\$1,018,374	\$1,393,110	\$1,705,505
Cost of Public Law 900		113,400	118,310
02 Travel	58,973	120,000	160,000
03 Transportation of things	8,632	26,000	50,000
04 Communication services	2,963	6,000	10,000
05 Rents and utility services	37,031	36,000	36,000
07 Other contractual services	125,415	155,000	155,000
08 Supplies and materials	2,137,138	590,000	275,000
09 Equipment	7,011	30,000	30,000
10 Lands and structures	2,693,475	6,349,334	1,345,185
11 Grants, subsidies, and contributions	225,431	105,000	60,000
Total obligations	6,314,443	8,923,844	3,945,000

Total, Public Roads Administration, annual specific appropriations:

Appropriated 1949, \$435,588,854 Estimate 1950, \$423,500,000

Special account:

Working Fund, Federal Works Agency, Public Roads Administration (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$50,264	\$110,650	
Advanced from Department of Agriculture	253,960		\$50,000
Total available for obligation	304,224	110,650	50,000
Balance available in subsequent year	—110,650		
Total obligations	193,574	110,650	50,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900	\$33,432	\$31,800	\$31,800
Cost of Public Law 900		2,600	2,600
02 Travel	2,477	2,500	2,500
03 Transportation of things	206		
04 Communication services	18		

PUBLIC ROADS ADMINISTRATION—Continued

Special account—Continued

Working Fund, Federal Works Agency, Public Roads Administration (Special Account)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services.....	\$1,463	\$1,000	\$1,000
07 Other contractual services.....	1,272	1,000	1,000
08 Supplies and materials.....	9,546	9,000	9,000
09 Equipment.....	165		
10 Lands and structures.....	144,905	62,750	2,100
13 Refunds, awards, and indemnities.....	90		
Total obligations.....	193,574	110,650	50,000

Trust accounts:

Cooperative Work, Strategic Network of Highways, Public Roads Administration—

This fund is derived from moneys contributed by the various political subdivisions of the several States for cooperative work in connection with the construction of the strategic network of highways.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,465	\$2,232	
Balance available in subsequent year.....	-2,232		
Total obligations.....	2,233	2,232	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$248		
08 Supplies and materials.....	901		
10 Lands and structures.....	1,084	\$2,232	
Total obligations.....	2,233	2,232	

Working Fund, Federal Works Agency, Public Roads Administration (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,646,234	\$462,678	\$25,000
Advanced from Department of Agriculture.....	1,268,230	5,320	
Total available for obligation.....	2,914,464	467,998	25,000
Balance available in subsequent year.....	-462,678	-25,000	
Total obligations.....	2,451,786	442,998	25,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see "Federal-aid postwar highways"):			
At rates prior to Public Law 900.....	\$227,786	\$185,300	\$5,600
Cost of Public Law 900.....		15,100	400
02 Travel.....	42,775	42,500	2,000
03 Transportation of things.....	1,039	1,000	
04 Communication services.....	913	1,000	
05 Rents and utility services.....	20,614	18,000	
07 Other contractual services.....	18,372	15,500	5,000
08 Supplies and materials.....	85,941	13,000	2,000
09 Equipment.....	51		
10 Lands and structures.....	2,054,295	151,598	10,000
Total obligations.....	2,451,786	442,998	25,000

BUREAU OF COMMUNITY FACILITIES

Public Works Advance Planning, Bureau of Community Facilities, Federal Works Agency—

Public works advance planning: The unexpended balances on June 30, 1949, of funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791), are hereby continued available for expenditure until June 30, 1950.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance reappropriated.....	\$895,000	\$675,000	\$350,000
Proposed reappropriation to cover pay increase.....		40,359	
Transferred to "Liquidation of public works advance planning, Bureau of Community Facilities, Federal Works Agency".....	-895,000	-715,359	-350,000
Total obligations.....			

Liquidation of Public Works Advance Planning, Bureau of Community Facilities, Federal Works Agency—

Liquidation of public works advance planning: Not to exceed \$[675,000] \$350,000 of the unobligated balance on June 30, [1947] 1949, of the funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791) shall be available during the current fiscal year [1949] for administrative expenses incident to the liquidation of the activity for which said funds were appropriated, including the objects specified under this head in the Independent Offices Appropriation Act, 1946: *Provided*, That \$20,000 of the foregoing amount shall be for payment for accumulated and accrued leave of employees separated from the Government service due to said liquidation]. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Public works advance planning, Bureau of Community Facilities, Federal Works Agency".....	\$895,000	\$715,359	\$350,000
Unobligated balance, estimated savings.....	-1,840		
Total obligations.....	893,160	715,359	350,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900:			
General (see consolidated schedule).....	\$786,800	\$580,960	\$297,632
Accumulated and accrued leave payments.....		20,000	
Cost of Public Law 900:			
General (see consolidated schedule).....		39,014	19,368
Accumulated and accrued leave payments.....		1,345	
02 Travel.....	14,950	12,000	10,000
03 Transportation of things.....	311	300	4,000
04 Communication services.....	14,640	10,000	3,000
05 Rents and utility services.....	34,108	22,000	7,000
06 Printing and binding.....	1,505	1,000	
07 Other contractual services.....	32,040	23,740	8,000
08 Supplies and materials.....	8,806	5,000	1,000
Total obligations.....	893,160	715,359	350,000

Virgin Islands Public Works, Bureau of Community Facilities, Federal Works Agency—

Virgin Islands public works: For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), [\$896,250] \$800,000, to be available immediately. (*Independent Offices Appropriation Act, 1949.*)

Appropriated 1949, \$896,250

Estimate 1950, \$800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,707,687	\$896,250	\$800,000
Available in prior year.....			-800,000
Prior year balance available.....	321,563	917,019	848,000
Available from subsequent year appropriation.....		800,000	
Total available for obligation.....	2,029,250	2,613,269	848,000
Balance available in subsequent year.....	-917,019	-848,000	-16,617
Total obligations.....	1,112,231	1,765,269	831,383
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$40,418	\$68,979	\$67,923
2. Public works projects.....	1,071,813	1,692,214	758,923
3. Pay increase, Public Law 900.....		4,076	4,537
Total obligations.....	1,112,231	1,765,269	831,383

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
GENERAL ADMINISTRATION			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$31,433	\$56,979	\$54,323
Cost of Public Law 900		3,432	3,460
02 Travel	2,484	4,400	6,000
03 Transportation of things	497	1,000	1,000
04 Communication services	229	300	300
05 Rents and utility services	620	700	700
07 Other contractual services	3,517	4,000	4,000
08 Supplies and materials	1,491	1,600	1,600
09 Equipment	147		
Total, general administration	40,418	72,411	71,383
PROJECT OPERATIONS			
01 Personal services:			
At rates prior to Public Law 900	12,129	13,873	20,338
Cost of Public Law 900		644	1,077
02 Travel	1,151	2,000	3,000
08 Supplies and materials	80	200	250
10 Lands and structures	1,058,453	1,676,141	735,335
Total, project operations	1,071,813	1,692,858	760,000
Total obligations	1,112,231	1,765,269	831,383

DETAIL OF PERSONAL SERVICES						
PROJECT OPERATIONS						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Project engineer	1	\$6,145	1	\$6,145	2	\$12,289
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Liaison officer	1	6,145	1	6,145	1	6,384
Total, project operations, field	2	12,290	2	12,290	3	18,673
Deduct lapses	0.3	1,791				
Net permanent, project operations, field (average number, net salary).	1.7	10,499	2	12,290	3	18,673
Regular pay in excess of 52-week base		94		47		69
Additional pay for service abroad, field		1,536		1,536		1,596
Personal services at rates prior to Public Law 900		12,129		13,873		20,338
Cost of Public Law 900				644		1,077
01 Personal services, project operations, field		12,129		14,517		21,415

Maintenance and Operation of Schools, Bureau of Community Facilities, Federal Works Agency—

【Maintenance and operation of schools: For carrying out the provisions of S. 2795 or H. R. 6527, Eightieth Congress, relating to assistance to certain local school agencies, fiscal year 1949, \$3,000,000, of which not to exceed \$100,000 shall be available for administrative expenses, including travel, printing and binding, and personal services in the District of Columbia: *Provided*, That this paragraph shall be effective only upon the enactment into law of either S. 2795 or H. R. 6527, Eightieth Congress.】 (62 Stat. 1110; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$3,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$4,500,000	\$3,000,000	
Unobligated balance, estimated savings	—8,003		
Total obligations	4,491,997	3,000,000	
OBLIGATIONS BY ACTIVITIES			
1. Administration	\$69,845	\$93,846	
2. Contributions for maintenance and operation of schools	4,422,152	2,900,000	
3. Pay increase, Public Law 900		6,154	
Total obligations	4,491,997	3,000,000	

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$65,932	\$85,546	
Cost of Public Law 900		6,154	
02 Travel	1,956	4,000	
03 Transportation of things	24	50	
04 Communication services	1,012	2,000	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services	\$363	\$1,000	
07 Other contractual services	455	1,000	
08 Supplies and materials	103	250	
11 Grants, subsidies, and contributions	4,422,152	2,900,000	
Total obligations	4,491,997	3,000,000	

Liquidation of Defense Public Works, Bureau of Community Facilities, Federal Works Agency—

War public works (community facilities) liquidation: For administrative expenses necessary during the *current* fiscal year [1949] for the liquidation of all activities under titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531-1534, 1541, and 1562), including personal services and rents in the District of Columbia; printing and binding; and a health service program as authorized by law (5 U. S. C. 150); not to exceed \$337,000. \$175,000 of the unobligated balances of the funds heretofore appropriated for carrying out the provisions of titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531-1534, 1541, and 1562) [; of which amount \$29,000 shall be for payment for accumulated and accrued leave of employees separated from the Government service due to said liquidation]. (*Independent Offices Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	\$500,000	\$337,000	\$175,000
Proposed transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency," to cover pay increase		20,130	
Unobligated balance, estimated savings	—22,771		
Total direct obligations	477,229	357,130	175,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	21,530	21,321	16,000
Total obligations	498,759	378,451	191,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
General (see consolidated schedule)	\$394,063	\$268,000	\$147,827
Accumulated and accrued leave payments	28,941	29,000	
Cost of Public Law 900:			
General (see consolidated schedule)		17,987	9,673
Accumulated and accrued leave payments		2,143	
02 Travel	13,229	10,000	5,000
03 Transportation of things	880	500	3,500
04 Communication services	5,988	4,000	1,500
05 Rents and utility services	11,045	9,000	3,000
06 Printing and binding	1,925	1,500	
07 Other contractual services	16,414	13,000	4,000
08 Supplies and materials	4,293	2,000	500
09 Equipment	451		
Total direct obligations	477,229	357,130	175,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	21,383	19,900	14,970
Cost of Public Law 900		1,321	1,030
02 Travel	142	100	
Total reimbursable obligations	21,530	21,321	16,000
Total obligations	498,759	378,451	191,000

Veterans' Educational Facilities, Bureau of Community Facilities, Federal Works Agency—

Veterans' educational facilities: [The] Of the limitation of \$4,000,000 on the amount for administrative expenses under this head in the [Third Deficiency Appropriation Act, 1946, as supplemented by the Second Deficiency Appropriation Act, 1947, is hereby increased from \$3,750,000 to \$4,000,000, of which] *Independent Offices Appropriation Act, 1949*, the amount \$467,000

BUREAU OF COMMUNITY FACILITIES—Continued

Veterans' Educational Facilities, Bureau of Community Facilities,
Federal Works Agency—Continued

shall] to be used exclusively for payment for accumulated and accrued leave to separated or furloughed employees is decreased from \$467,000 to \$367,000. (60 Stat. 958; Independent Offices Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$21,502,062	\$3,006,589	\$451,000
Transferred from "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	1,380,000		
Transferred to "Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"	-1,450,000	-781,717	
Total available for obligation	21,432,062	2,224,872	451,000
Balance available in subsequent year	-3,006,589	-451,000	
Total obligations	18,425,473	1,773,872	451,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Administration	\$1,141,826	\$477,636	\$253,569
2. Project operations	17,283,647	1,203,209	168,412
3. Pay increase, Public Law 900		93,027	29,019
Total obligations	18,425,473	1,773,872	451,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
GENERAL ADMINISTRATION			
01 Personal services:			
At rates prior to Public Law 900:			
General (see consolidated schedule)	\$905,059	\$306,791	\$83,734
Accumulated and accrued leave payments	66,657	121,845	159,035
Cost of Public Law 900:			
General (see consolidated schedule)		22,000	5,466
Accumulated and accrued leave payments		8,155	10,965
02 Travel	21,164	13,000	4,000
03 Transportation of things	1,205	1,000	1,300
04 Communication services	16,685	5,000	1,000
05 Rents and utility services	50,323	20,000	2,500
06 Printing and binding	3,000		
07 Other contractual services	67,379	8,000	1,500
08 Supplies and materials	10,050	2,000	500
09 Equipment	304		
Total, general administration	1,141,826	507,791	270,000

	1948 actual	1949 estimate	1950 estimate
PROJECT OPERATIONS			
01 Personal services:			
At rates prior to Public Law 900	3,413,784	943,209	165,684
Cost of Public Law 900		62,872	12,588
02 Travel	408,525	47,000	1,500
03 Transportation of things	211,443	32,000	1,000
04 Communication services	48,905	19,000	228
05 Rents and utility services	53,570	30,000	
07 Other contractual services	250,000	116,000	
08 Supplies and materials	52,139	16,000	
09 Equipment	115		
10 Lands and structures	12,845,166		
Total, project operations	17,283,647	1,266,081	181,000
Total obligations	18,425,473	1,773,872	451,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
PROJECT OPERATIONS			
Field:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Assistant division engineer for engineering	9 668,468	9 669,424	
District engineer	25 184,256	24 178,833	
Grade 5. Range \$5,905 to \$6,863:			
Chief, construction section	9 56,498	7 44,925	
Chief, material and equipment section	9 55,302	9 56,509	
District engineer	7 43,970	7 45,405	
Materials engineer	3 18,914	3 19,391	
Project engineer	56 339,859	13 79,608	
Grade 4. Range \$4,902 to \$5,905:			
Materials engineer	46 248,315	14 79,914	
Project engineer	214 1,102,895	6 32,422	
Grade 3. Range \$4,150 to \$4,902:			
Materials engineer	15 64,629	5 22,127	
Project engineer	69 289,980	2 9,177	
Grade 2. Range \$3,397 to \$4,150:			
	2 6,794		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
PROJECT OPERATIONS—continued			
Field—Continued			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Warehouse manager	3 \$18,434	2 \$12,768	
Grade 11. Range \$4,902 to \$5,905:			
Supervising project auditor	29 151,439	9 48,132	
Warehouse manager	4 21,364	1 5,654	
Grade 10. Range \$4,526 to \$5,278:			
Project auditor	1 5,027	1 5,153	
Grade 9. Range \$4,150 to \$4,902:			
Assistant warehouse manager	50 215,487	22 97,558	9 \$41,256
Fiscal accountant	1 4,160		
Project auditor	212 923,549	13 60,086	
Grade 7. Range \$3,397 to \$4,150:			
	132 462,811	11 39,749	9 33,417
Grade 5. Range \$2,645 to \$3,397:			
	44 184,338	19 58,648	
Grade 4. Range \$2,394 to \$2,845:			
	69 172,197	45 118,098	9 25,605
Grade 3. Range \$2,168 to \$2,620:			
	128 309,751	41 100,030	
Grade 2. Range \$1,954 to \$2,394:			
	2 4,198		
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:			
	1 3,899	1 4,023	
Grade 9. Range \$3,272 to \$4,024:			
	1 4,024		
Grade 7. Range \$2,695 to \$3,272:			
	1 3,272		
Grade 6. Range \$2,469 to \$2,921:			
	15 39,066		
Grade 5. Range \$2,244 to \$2,695:			
	4 9,126		
Total, project operations, field	1,159	266	27
Deduct lapses	5,007,814	1,191,922	100,278
	354.7	40.9	12.9
	1,533,424	48,713	47,694
Add terminal leave in excess of lapses (leave payments to employees separated in prior fiscal year)			113,100
Net project operations, field (average number, net salary)	804.3	255.1	14.1
	3,474,390	1,143,209	52,584
Regular pay in excess of 52-week base	15,548		
Overtime and holiday pay, field	33,552		
All personal services, project operations, field	3,523,490	1,143,209	165,684
Salaries and wages paid from "Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"	-109,706	-200,000	
Personal services, project operations, field	3,413,784	943,209	165,684
Personal services at rates prior to Public Law 900	3,413,784	943,209	165,684
Cost of Public Law 900		76,068	12,588
Public Law 900 costs paid from "Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency"		-13,196	
01 Personal services, project operations	3,413,784	1,006,081	178,272

Grants for Plan Preparation, Water Pollution Control, Bureau of
Community Facilities, Federal Works Agency—

Grants for plan preparation, water pollution control: For grants to States, municipalities, or interstate agencies to aid in financing the cost of action preliminary to the construction of projects for water pollution control as authorized by section 8 (c) of the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), \$500,000.

Estimate 1950, \$500,000

Obligations: 11 Grants, subsidies, and contributions—1950, \$500,000.

Administrative Expenses, Water Pollution Control, Bureau of
Community Facilities, Federal Works Agency—

Administrative expenses, water pollution control: For expenses necessary, fiscal year 1949, to carry out the administrative functions of the Federal Works Agency under the provisions of [S. 418, relating to pollution control activities, \$75,000] the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), as authorized by section 8 (c) of said Act, including personal services in the District of Columbia; travel, printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 418, Eightieth Congress; hire of passenger motor vehicles; health service programs as authorized by law (5 U. S. C. 150); and exchange of books; \$150,000. (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$75,000

Estimate 1950, \$150,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$75,000	\$150,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....		\$65,500	\$126,719
Cost of Public Law 900.....		3,500	8,281
02 Travel.....		2,500	7,000
03 Transportation of things.....			500
04 Communication services.....			1,500
05 Rents and utility services.....			2,000
06 Printing and binding.....		3,000	1,000
07 Other contractual services.....			2,000
08 Supplies and materials.....			1,000
Total obligations.....		75,000	150,000

Alleviation of Damage From Flood or Other Catastrophe, Bureau of Community Facilities, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$811,448	
Transferred from "Veterans' educational facilities, Bureau of Community Facilities, Federal Works Agency".....	\$1,450,000	781,717	
Total available for obligation.....	1,450,000	1,593,165	
Balance available in subsequent years.....	-811,448		
Total obligations.....	638,552	1,593,165	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900:			
See consolidated schedule.....	\$131,121	\$187,500	
See "Veterans' educational facilities".....	109,706	200,000	
Cost of Public Law 900:			
See consolidated schedule.....		12,604	
See "Veterans' educational facilities".....		13,196	
02 Travel.....	37,154	75,000	
03 Transportation of things.....	108,146	350,000	
04 Communication services.....	21,805	50,000	
05 Rents and utility services.....	7,482	15,000	
07 Other contractual services.....	215,739	679,865	
08 Supplies and materials.....	7,399	10,000	
Total obligations.....	638,552	1,593,165	

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$7,080,192	\$532,103	\$175,000
Transferred from—			
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to War)".....	50,971		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to War, Corps of Engineers)".....	794		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Housing and Home Finance Agency, Public Housing Administration)".....	48,914	27	
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to National Advisory Committee for Aeronautics)".....	168		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Federal Security Agency, Public Health Service)".....	301,007		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Interior, Reclamation)".....	30,000		
"Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Interior, The Virgin Islands Company)".....	57		
Transferred to—			
"Liquidation of defense public works, Bureau of Community Facilities, Federal Works Agency".....	-500,000	-357,130	-175,000
"Veterans' educational facilities, Bureau of Community Facilities, Federal Works Agency".....	-1,380,000		
Total available for obligation.....	5,632,103	175,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year.....	-\$532,103	-\$175,000	
Carried to surplus fund, Public Law 269.....	-5,100,000		
Total obligations.....			

Disaster Relief, Executive Office of the President (Allotment to Federal Works Agency, Bureau of Community Facilities)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Disaster relief, Executive Office of the President".....		\$150,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual obligations.....		\$150,000	

Emergency Fund for the President (Allotment to Federal Works Agency, Bureau of Community Facilities)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency fund for the President".....	\$25,000		
OBLIGATIONS BY ACTIVITIES			
1. Repairs to bridges.....	\$6,122		
2. Repairs to streets, sewer and water systems, and incidental clean-up operations.....	18,878		
Total obligations.....	25,000		
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$25,000		

Emergency Relief, Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$502,953	\$29,850	
Balance available in subsequent years.....	-29,850		
Carried to surplus fund, Public Law 491.....	-100,000		
Total obligations.....	373,103	29,850	
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$43,037	\$9,306	
2. Public works projects.....	330,066	19,934	
3. Pay increase, Public Law 900.....		610	
Total obligations.....	373,103	29,850	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$38,204	\$8,616	
Cost of Public Law 900.....		610	
02 Travel.....	1,813	400	
03 Transportation of things.....	2,203	100	
04 Communication services.....	75	40	
05 Rents and utility services.....	5		
07 Other contractual services.....	277	75	
08 Supplies and materials.....	372	75	
09 Equipment.....	88		
11 Grants, subsidies, and contributions.....	330,066	19,934	
Total obligations.....	373,103	29,850	

Consolidated schedule of obligations for personal services under administrative expense, Bureau of Community Facilities, Federal Works Agency

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- Total	Num- Total	Num- Total
Professional service:	ber salary	ber salary	ber salary
Grade 8, Range \$9,975 to \$10,000:			
Commissioner.....	1 \$10,000	1 \$10,000	1 \$10,000

BUREAU OF COMMUNITY FACILITIES—Continued

Consolidated schedule of obligations for personal services under administrative expense, Bureau of Community Facilities, Federal Works Agency—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 8. Range \$9,975 to \$10,000—Coo-	Num-	Total	Num-	Total	Num-	Total
Deputy commissioner for construc-	ber	salary	ber	salary	ber	salary
tion	1	\$10,000	1	\$10,000		
Deputy commissioner for engineer-						
ing	1	10,000	1	10,000	1	\$10,000
Deputy commissioner for planning	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Attorney	1	8,778	1	9,077	1	9,077
Director, construction division	1	9,077	1	9,377		
Director, engineering division	1	9,377	1	9,377	1	9,377
Engineer	1	9,077	1	9,077		
Planning engineer	1	9,077	1	9,377	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Attorney	2	15,162	2	14,922	3	22,263
Chief, contract section	1	7,102				
Chief, maintenance section	1	7,342	1	7,581		
Director, material and equipment						
division	1	7,342	1	7,581		
Director, research division	1	7,820	1	8,060	1	8,060
Director, safety division	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Attorney	1	6,863				
Construction engineer	1	6,863				
Research economist	1	6,384	1	6,623		
Review engineer	3	20,589	2	13,726	2	13,726
Grade 4. Range \$4,902 to \$5,905:						
Attorney	3	16,462	2	11,058	1	5,905
Grade 2. Range \$3,397 to \$4,150						
	1	3,899	1	3,899		
Grade 1. Range \$2,645 to \$3,397						
	1	3,146	1	3,146		
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Deputy commissioner for adminis-						
tration	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant to commissioner	1	8,778	1	8,778		
Director, control division	1	8,778	1	9,077	1	9,077
Director, division of investigations	1	9,377	1	9,377	1	9,377
Director, finance and securities						
division	1	9,377	1	9,377	1	9,377
Director, labor relations division	1	9,377	1	9,377		
Director, property division	1	8,479	1	8,778		
Program consultant	1	8,180	1	8,479		
Grade 13. Range \$7,102 to \$8,060:						
Chief, projects section	1	7,342	1	7,581		
Director, administrative manage-						
ment division	1	7,820	1	8,060	1	8,060
Director, fiscal division	1	8,060	1	8,060	1	8,060
Director, racial relations division	1	7,581				
Fiscal examiner	3	23,461	3	23,940	1	8,060
Personnel officer	1	7,581	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Budget officer	1	6,384	1	6,623		
Chief, classification section	1	6,384				
Chief, employment section	1	5,905	1	6,145		
Director, general services division	1	6,145	1	6,145	1	6,384
Director, statistics division	1	6,863	1	6,863	1	6,863
Fiscal examiner	2	13,007				
Labor adviser	2	12,289	1	6,623		
Organization and methods exam-						
iner	1	6,623	1	6,863		
Procedures officer	1	6,145				
Program reports and inquiries						
officer	1	6,623	1	6,863		
Grade 11. Range \$4,902 to \$5,905:						
Assistant director, statistics divi-						
sion	1	5,153	1	5,404		
Organization and methods exam-						
iner	1	5,404				
Position classifier	1	5,153	1	5,404		
Procedures analyst	1	5,153				
Program reports and inquiries						
officer	1	5,654				
Project analyst	1	5,153	1	5,404		
Grade 9. Range \$4,150 to \$4,902:						
Accountant	1	4,651	1	4,651		
Administrative assistant	2	9,303	2	9,303	2	8,926
Auditor	1	4,651	1	4,777		
Budget examiner			1	4,150	1	4,275
Chief, records management section	1	4,275	1	4,400		
Chief, supply and office services						
section	1	4,526				
Chief, tabulating section	1	4,651	1	4,651		
Chief, voucher section	1	4,651	1	4,777		
Employment assistant	2	9,177	2	9,427		
Finance analyst	1	4,275	1	4,400		
Fiscal accountant					1	4,776
Fiscal auditor					1	4,902
Labor assistant	1	4,150				
Organization and methods examiner	1	4,526				
Personnel counselor	1	4,400	1	4,400		

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Clerical, administrative, fiscal service—Continued

Grade 9. Range \$4,150 to \$4,902—Con.

Position classifier

Property analyst

Records analyst

Grade 7. Range \$3,397 to \$4,150

Grade 6. Range \$3,021 to \$3,773

Grade 5. Range \$2,645 to \$3,397

Grade 4. Range \$2,394 to \$2,845

Grade 3. Range \$2,168 to \$2,620

Grade 2. Range \$1,954 to \$2,394

Crafts, protective, custodial service:

Grade 4. Range \$2,020 to \$2,469

Grade 3. Range \$1,822 to \$2,168

Total permanent, departmental

Deduct lapses

Net permanent, departmental (average number, net salary)

Regular pay in excess of 52-week base

Overtime and holiday pay, departmental

All personal services, departmental

Field:

Professional service:

Grade 8. Range \$9,975 to \$10,000:

Division engineer

Grade 7. Range \$8,180 to \$9,377:

Assistant division engineer for engineering

District engineer

Grade 6. Range \$7,102 to \$8,060:

Assistant division engineer for construction

Assistant division engineer for engineering

Chief, engineering section

Division counsel

Review engineer

Grade 5. Range \$5,905 to \$6,863:

Attorney

Chief, engineering section

District engineer

Review engineer

Grade 4. Range \$4,902 to \$5,905:

Attorney

Field construction engineer

Maintenance engineer

Review engineer

Grade 3. Range \$4,150 to \$4,902:

Maintenance engineer

Review engineer

Clerical, administrative, fiscal service:

Grade 13. Range \$7,102 to \$8,060:

Administrative officer

Planning and research officer

Grade 12. Range \$5,905 to \$6,863:

Chief, control section

Chief, fiscal section

Chief, property section

Finance analyst

Fiscal accountant

Investigator

Grade 11. Range \$4,902 to \$5,905:

Assistant chief, fiscal section

Chief, fiscal section

Field auditor

Investigator

Project analyst

Property representative

Grade 10. Range \$4,526 to \$5,278:

Field auditor

Grade 9. Range \$4,150 to \$4,902:

Fiscal accountant

Personnel assistant

Project analyst

Property analyst

Supervisor, accounts unit

Supervisor, voucher unit

Grade 7. Range \$3,397 to \$4,150

Grade 6. Range \$3,021 to \$3,773

Grade 5. Range \$2,645 to \$3,397

Grade 4. Range \$2,394 to \$2,845

Grade 3. Range \$2,168 to \$2,620

Grade 2. Range \$1,954 to \$2,394

Crafts, protective, custodial service:

Grade 4. Range \$2,020 to \$2,469

Grade 3. Range \$1,822 to \$2,168

Total permanent, field

Deduct lapses

Net permanent, field (average number, net salary)

Regular pay in excess of 52-week base

1948 actual		1949 estimate		1950 estimate	
Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
1	\$4,400				
2	8,800				
19	66,905	13	\$48,302	1	\$4,526
9	30,073	5	17,238	9	34,712
51	152,939	38	117,433	5	18,114
44	118,407	26	70,064	22	70,723
29	70,032	5	12,421	16	44,319
10	21,782	1	2,319	2	5,014
				1	2,394
1	2,093	1	2,168	1	2,244
4	8,060	4	8,385	3	6,504
246	1,090,418	152	697,188	89	412,292
31.6	103,565	8.6	37,548	4.1	13,460
214.4	\$86,853	143.4	\$69,640	84.9	\$39,832
	5,560		2,200		1,513
	1,838				
	904,251		661,840		400,345
9	90,000	9	90,000	9	90,000
3	26,334	3	26,932		
1	9,377	1	9,377	1	9,377
9	67,510				
5	38,145	5	38,145		
4	30,802	3	23,699		
9	69,427	9	70,622	8	63,519
				3	23,938
8	49,158	6	37,347		
4	25,297	4	26,014		
2	13,486	2	13,725		
6	37,585			6	38,063
1	4,902				
1	5,905	1	5,905		
4	26,516				
9	47,378	1	5,905		
1	4,400				
1	4,275				
9	69,187	8	62,083	9	69,673
7	52,588	5	38,623		
9	57,697	9	58,653		
9	55,062	5	31,541		
7	44,449	7	44,210		
3	18,913	1	6,145		
				1	6,384
2	13,246	2	13,246		
3	16,614	3	16,713		
1	5,905	1	5,153		
3	16,211	3	16,462		
2	11,810	2	11,810		
8	42,477	2	11,560		
2	10,958				
1	4,902				
1	4,150				
5	22,458	4	18,604		
6	26,152	2	9,302		
1	4,400				
6	26,903	4	18,603		
3	13,076	1	4,275		
29	107,176	21	78,865	9	25,380
15	49,953	7	25,033	10	36,727
69	202,675	38	116,422	17	52,353
84	215,201	28	73,492	18	44,589
42	98,740	10	23,939	1	2,318
11	22,990	3	6,226		
1	2,020				
5	9,850	2	4,047		
421	1,776,260	212	1,042,678	92	462,321
80.9	344,651	26.9	131,354	36	139,631
340.1		185.1		56	
1,431,609		911,324		322,690	
7,291		2,800		47	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field.....	\$22,337		
Additional pay for foreign service, field....	8,512	\$3,828	\$1,700
All personal services, field.....	1,469,749	917,952	324,860
Personal services at rates prior to Public Law 900.....	2,374,000	1,579,792	725,205
Cost of Public Law 900.....		106,622	47,278
01 Personal services.....	2,374,000	1,686,414	772,483
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,352,612	1,665,193	756,483
Reimbursable obligations.....	21,388	21,221	16,000
Total of foregoing schedule.....	2,374,000	1,686,414	772,483
Distribution among appropriations:			
Costs prior to Public Law 900:			
“Liquidation of public works advance planning, Bureau of Community Facilities, Federal Works Agency”.....	786,800	580,960	297,632
“Virgin Islands public works, Bureau of Community Facilities, Federal Works Agency”.....	31,433	56,979	54,323
“Maintenance and operation of schools, Bureau of Community Facilities, Federal Works Agency”.....	65,932	85,546	
“Liquidation of defense public works, Bureau of Community Facilities, Federal Works Agency”.....			
Direct obligations.....	394,053	268,000	147,827
Reimbursable obligations.....	21,388	19,900	14,970
“Veterans’ educational facilities, Bureau of Community Facilities, Federal Works Agency”.....	905,059	306,791	83,734
“Administrative expenses, water pollution control, Bureau of Community Facilities, Federal Works Agency”.....		65,500	126,719
“Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency”.....	131,121	187,500	
“Emergency relief, Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency”.....	38,204	8,616	
Cost of Public Law 900:			
“Liquidation of public works advance planning, Bureau of Community Facilities, Federal Works Agency”.....		39,014	19,368
“Virgin Islands public works, Bureau of Community Facilities, Federal Works Agency”.....		3,432	3,460
“Maintenance and operation of schools, Bureau of Community Facilities, Federal Works Agency”.....		6,154	
“Liquidation of defense public works, Bureau of Community Facilities, Federal Works Agency”.....			
Direct obligations.....		17,987	9,673
Reimbursable obligations.....		1,321	1,030
“Veterans’ educational facilities, Bureau of Community Facilities, Federal Works Agency”.....		22,000	5,466
“Alleviation of damage from flood or other catastrophe, Bureau of Community Facilities, Federal Works Agency”.....		12,604	
“Emergency relief, Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency”.....		610	
“Administrative expenses, water pollution control, Bureau of Community Facilities, Federal Works Agency”.....		3,500	8,281
Total.....	2,374,000	1,686,414	772,483

Total, Bureau of Community Facilities, annual specific appropriations:

Appropriated 1949, **\$3,971,250** Estimate 1950, **\$1,450,000**

Special accounts:

Maintenance, Etc., Defense Public Works, Bureau of Community Facilities, Federal Works Agency—

For deposit of receipts derived from rental or operation of property acquired or constructed under the act of October 14, 1940, as amended (42 U. S. C. 1543), which are covered into the Treasury and available to the Office of Administrator, Federal Works Agency,

for the protection, maintenance and operation, repair or construction, acquisition or disposal, etc., of such facilities, including administrative expenses incurred in connection therewith, such unobligated balances remaining at the end of the fiscal year as are not established as necessary reserves by the Administrator under Public Law 119, Seventy-eighth Congress, being covered into the Treasury as miscellaneous receipts.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available (revenue funds).....	\$3,530,765	\$4,852,402	\$5,002,272
Payments received from non-Federal sources.....	1,480,243	1,650,000	1,650,000
Total available for obligation.....	5,011,008	6,502,402	6,652,272
Balance available in subsequent year:			
Uncommitted.....	—1,315,383	—1,515,253	—1,575,253
Committed under conditional sales contracts.....	—3,537,019	—3,487,019	—3,987,019
Covered into Treasury as miscellaneous receipts.....	—55,563	—1,400,000	—1,000,000
Total obligations.....	103,043	100,130	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,934	\$1,560	
Cost of Public Law 900.....		130	
02 Travel.....	202	50	
03 Transportation of things.....	8		
05 Rents and utility services.....	5,033	5,000	\$4,000
07 Other contractual services.....	93,866	93,390	86,000
Total obligations.....	103,043	100,130	90,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	\$3,899	1	\$4,024		
Deduct lapses.....			0.6	2,464		
Net permanent, field (average number, net salary).....	1	3,899	0.4	1,560		
Regular pay in excess of 52-week base.....		35				
Personal services at rates prior to Public Law 900.....		3,934		1,560		
Cost of Public Law 900.....				130		
01 Personal services.....		3,934		1,690		

Working Fund, Federal Works Agency, Bureau of Community Facilities (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Public Housing Administration, Housing and Home Finance Agency.....		\$300,000	
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....		\$300,000	

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$2,312,627.

Total, Federal Works Agency, general and special appropriations:

Appropriated 1949, **\$511,357,677** Estimate 1950, **\$524,683,700**

Total, Federal Works Agency, trust appropriations:

Appropriated 1949, **\$1,000** Estimate 1950, **\$1,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL WORKS AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of Administrator.						3		Use of Administrator, assistant administrator, and other staff officials in the transaction of official business.
PUBLIC BUILDINGS ADMINISTRATION								
Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area.	2	\$2,800	2	\$1,000	\$1,800	8		Cars serve all activities of Public Buildings Administration in the transaction of business concerning the operation, maintenance, repair, and construction of buildings, leasing of space, and the administration of space and communications services. Used for the same purposes as in the District of Columbia.
Salaries and expenses, public buildings and grounds outside the District of Columbia.	5	7,000	5	2,500	4,500	14		
National industrial reserve.....	10	14,000	10	5,000	9,000	5		Cars serve activities of Public Buildings Administration in the protection and maintenance of plants and equipment under the national industrial reserve.
Total, Public Buildings Administration.	17	23,800	17	8,500	15,300	27		
PUBLIC ROADS ADMINISTRATION								
Public Roads Administration highway programs.						2		Administration.
	10	14,000	10	5,000	9,000	25		Division 1.
	8	11,200	8	4,000	7,200	35		Division 2.
	9	12,600	9	4,500	8,100	39		Division 3.
	11	15,400	11	5,500	9,900	19		Division 4.
	7	9,800	7	3,500	6,300	27		Division 5 North.
	6	8,400	6	3,000	5,400	22		Division 5 South.
	6	8,400	6	3,000	5,400	40		Division 6.
	9	12,600	9	4,500	8,100	23		Division 7.
	11	15,400	11	5,500	9,900	41		Division 8.
	7	9,800	7	3,500	6,300	28		Division 9.
	3	4,200	3	1,500	2,700	9		Division 10.
	2	2,800	2	1,000	1,800	17		Eastern national parks and forests.
	11	15,400	11	5,500	9,900	4		Inter-American Highway.
						2		Western headquarters.
						10		Research.
						4		Puerto Rico.
						2		Panama.
Total, Public Roads Administration.	100	140,000	100	50,000	90,000	349		
BUREAU OF COMMUNITY FACILITIES								
Administrative expenses, water pollution control, Bureau of Community Facilities.						16	\$100	In the transaction of official business for the Bureau of Community Facilities, motor vehicles will be hired only, if necessary, outside of Washington, D. C., in connection with conferences with State or local water pollution control bodies.
Total, Federal Works Agency..	117	163,800	117	58,500	105,300	395	100	

DEPARTMENT OF AGRICULTURE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary.....	\$2,033,000	\$107,000	\$2,140,000	\$2,135,800	-\$4,200
Research and Marketing Act of 1946.....	13,850,000		13,850,000	19,000,000	+5,150,000
Office of the Solicitor.....	2,074,500	137,000	2,211,500	2,235,500	+24,000
Office of Information.....	2,380,000	28,250	2,408,250	1,169,000	-1,239,250
Library.....	600,000	56,750	656,750	722,400	+65,650
Bureau of Agricultural Economics.....	4,363,900	285,000	4,648,900	4,762,000	+113,100
Office of Foreign Agricultural Relations.....	503,000	37,000	540,000	526,400	-13,600
Extension Service.....	26,794,150	44,000	26,838,150	26,852,450	+14,300
Agricultural Research Administration:					
Office of the Administrator.....	406,300	23,600	429,900	414,400	-15,500
Special research fund.....	1,230,000	50,000	1,280,000	1,230,000	-50,000
Research on strategic and critical materials.....	349,000	12,700	361,700	522,000	+160,300
Research on agricultural problems of Alaska.....	185,940	300,000	485,940	675,000	+189,060
Office of Experiment Stations.....	7,682,968	26,000	7,708,968	7,784,458	+75,490
Bureau of Animal Industry.....	22,225,500	16,300,000	38,525,500	22,754,000	-15,771,500
Bureau of Dairy Industry.....	1,050,000	70,000	1,120,000	1,093,200	-26,800
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	8,254,470	544,000	8,798,470	8,596,000	-202,470
Bureau of Entomology and Plant Quarantine.....	10,060,000	1,750,000	11,810,000	10,425,600	-1,384,400
Bureau of Agricultural and Industrial Chemistry.....	5,634,050	340,000	5,974,050	5,869,500	-104,550
Bureau of Human Nutrition and Home Economics.....	813,000	45,000	858,000	853,200	-4,800
Control of forest pests.....	¹ 4,540,400	1,000,000	¹ 5,540,400	5,357,000	-183,400
Forest Service.....	41,140,175	7,800,000	48,940,175	52,304,500	+3,364,325
Forest roads and trails.....	¹ 22,550,000		¹ 22,550,000		-22,550,000
Flood control.....	¹ 6,000,000		¹ 6,000,000	10,000,000	+4,000,000
Soil Conservation Service.....	46,173,000	3,665,000	49,838,000	50,006,800	+168,800
Production and Marketing Administration:					
Conservation and use of agricultural land resources.....	150,000,000	14,000,000	164,000,000	290,000,000	+126,000,000
Sugar Act.....	72,000,000		72,000,000	65,000,000	-7,000,000
National School Lunch Act.....	(?)		(?)	(?)	
Marketing services.....	9,615,600	570,000	10,185,600	10,355,500	+169,900
Commodity Exchange Authority.....	530,000	35,000	565,000	558,200	-6,800
Farmers' Home Administration.....	113,750,000	1,430,000	115,180,000	115,002,000	-178,000
Rural Electrification Administration.....	5,675,000	281,000	5,956,000	6,063,000	+107,000
Federal Crop Insurance Corporation.....	3,725,000	168,000	3,893,000	4,054,000	+161,000
Total, annual specific appropriations.....	586,188,953	49,105,300	635,294,253	726,321,908	+91,027,655
Permanent appropriations:					
Extension Service.....	4,704,710		4,704,710	4,704,710	
Forest Service.....	8,448,000		8,448,000	8,448,000	
Soil Conservation Service.....	233,200		233,200	233,200	
Production and Marketing Administration.....	132,947,728		132,947,728	125,000,000	-7,947,728
Payments from proceeds of sales, motor-propelled vehicles, etc.....	991,772		991,772	615,400	-376,372
Total, permanent appropriations.....	147,325,410		147,325,410	139,001,310	-8,324,100
Total.....	733,514,363	49,105,300	782,619,663	865,323,218	+82,703,555
Anticipated supplementals for 1950 under existing legislation (forecast):					
Agricultural Research Administration.....				15,000,000	+15,000,000
Forest Service.....				4,000,000	+4,000,000
Additional appropriations required by proposed legislation:					
Flood control.....		5,000,000	5,000,000		-5,000,000
Farm housing program.....				5,200,000	+5,200,000
International wheat agreement.....				225,000	+225,000
Total, general and special appropriations.....	733,514,363	54,105,300	787,619,663	889,748,218	+102,128,555

¹ In addition, prior year balances available.

² Financed in each year by transfer of \$75,000,000 from appropriation "Exportation and domestic consumption of agricultural commodities."

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
TRUST APPROPRIATIONS					
Bureau of Animal Industry.....	\$61,516		\$61,516	\$71,000	+\$9,484
Forest Service.....	5,300,000		5,300,000	5,300,000	
Soil Conservation Service.....	80,600		80,600	55,600	-25,000
Production and Marketing Administration.....	10,571,200		10,571,200	10,399,700	-171,500
Farmers' Home Administration.....	8,520,000		8,520,000	5,005,000	-3,515,000
Miscellaneous contributed funds, Department of Agriculture.....	289,075		289,075	243,600	-45,475
Return of excess deposits for reproduction of photographs, etc.....	900		900	1,000	+100
Unclaimed moneys of individuals whose whereabouts are known.....	1,000		1,000	1,000	
Total, trust appropriations.....	24,824,291		24,824,291	21,076,900	-3,747,391
CONTRACT AUTHORIZATIONS					
Agricultural Research Administration.....	\$400,000		\$400,000		-\$400,000
Forest roads and trails.....	7,500,000		7,500,000		-7,500,000
Total.....	7,900,000		7,900,000		-7,900,000
Additional contract authorizations under proposed legislation (forecast): Farm housing program.....				\$1,500,000	+1,500,000
Total, contract authorizations.....	7,900,000		7,900,000	1,500,000	-6,400,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Rural Electrification Administration, loans from Treasury.....	\$400,000,000		\$400,000,000	\$350,000,000	-\$50,000,000
Commodity Credit Corporation.....	7,575,000	\$3,239,700	10,814,700	12,000,000	+1,185,300
Total.....	407,575,000	3,239,700	410,814,700	362,000,000	-48,814,700
Additional limitations under proposed legislation (forecast): Farm housing program.....				25,000,000	+25,000,000
Total, limitations on use of nonappropriated funds.....	407,575,000	3,239,700	410,814,700	387,000,000	-23,814,700

EXPLANATORY STATEMENT**FUNCTIONS OF THE DEPARTMENT**

The Department of Agriculture is charged with the responsibility of carrying on agricultural activities and programs concerned with rural people and with production, processing, and distribution of food and fiber in the United States and its possessions, and for the relationship of such activities and programs to those of other countries.

The functions performed relate to agricultural research, education, marketing, regulatory work, conservation, and agricultural adjustment. Research is conducted in the fields of plant and livestock breeding and production, agricultural chemistry and engineering, manufacture and industrial uses of farm products, marketing, soils and soil conservation, entomology, human nutrition, and home economics. It makes research results available for practical farm application through extension and experiment station work in cooperation with the States. The Department provides crop reports, commodity standards, Federal meat inspection service, and other marketing services. It seeks to control or eradicate plant and animal diseases and pests. It administers more than 50 regulatory laws designed to protect the farmer and consuming public. It encourages the efficient use of soils and forests and promotes rural rehabilitation. It guarantees farmers a fair price and a stable market through commodity loans and marketing quotas. It also provides agricultural credit,

assists tenants to become farm owners, and facilitates the electrification of rural areas.

THE 1950 BUDGET

Total general and special appropriation estimates for the fiscal year 1950 are \$102.1 million more than the estimates for 1949. This increase is due chiefly to increases of \$126 million for conservation and use of agricultural land resources (AAA program), \$5.1 million for the Research and Marketing Act, and \$4 million for flood control, offset in part by a transfer of the 1950 estimate for forest highways to the Public Roads Administration, the liquidation of a backlog of sugar payments to Puerto Rican producers, a decrease in permanent appropriation estimates, and the provisions for financing fighting forest fires and the foot-and-mouth-disease control program in Mexico by supplemental appropriations.

The 1950 estimates provide for an absorption of about 45 percent of the approximately \$17 million of pay act costs and for full absorption of within-grade salary advancements estimated at \$1.8 million.

OFFICE OF THE SECRETARY AND STAFF AGENCIES

The work of the Department is directed and supervised by the Secretary of Agriculture, who is assisted by an under secretary and an assistant secretary. The staff

officers include the chief of the Bureau of Agricultural Economics, the director of finance, the director of foreign agricultural relations, the director of information, the director of personnel, the chief of the office of plant and operations, the solicitor, and the chief hearing examiner, each of whom heads an office which helps coordinate, facilitate, and provide staff services for the activities of the Department. Also included under this head is the Office of the Administrator of the Research and Marketing Act of 1946. The Library provides library facilities for the entire Department, and to other agencies throughout the Federal establishment.

The 1950 estimates provide for an increase of \$5.1 million for additional research under the Research and Marketing Act. Printing and binding estimates under the Office of Information have been decentralized for 1950 by including such costs under the various bureaus and offices.

EXTENSION SERVICE

Extension work is conducted on a cooperative basis. The Department and the land-grant colleges in the 48 States, Alaska, Hawaii, and Puerto Rico agree on extension plans of work under which outside-the-classroom educational programs are carried on in rural communities. County agricultural, home-demonstration, and 4-H club agents are located in the Territories and in nearly all of the agricultural counties of the States. These extension agents make available to farmers, farm homemakers, and rural youth the results of research conducted by the Department of Agriculture, the land-grant institutions, and other research agencies, adapted to local farm and home conditions. During the past year, as a direct result of the influence of extension workers, 4,600,000 farm families and 2,000,000 nonfarm families were reported to have made some change in farm or home practices. Enrollment in 4-H clubs increased 9 percent over the preceding year to a total of 1,760,000 rural boys and girls.

Federal funds available for payments to States and Territories in 1949, amounting to \$30.7 million, will be matched by \$35.2 million of State and local funds. A continuation during 1950 of the 1949 level of activities is contemplated.

AGRICULTURAL RESEARCH ADMINISTRATION

The Agricultural Research Administration comprises six Bureaus, the Office of Experiment Stations and the Agricultural Research Center at Beltsville, Md. The Office of the Administrator is responsible for the coordination of all research in the Department, other than economic research; for the administration of the special research fund; and for the general planning and coordination of the research and regulatory activities of all of the agencies of the Administration. In addition to its research activities, the Administration seeks to control or eradicate animal and plant diseases and insect pests through sound control measures and direct eradication programs, and to prevent the outbreak or spread of destructive diseases and insects by enforcing quarantine regulations. Strict quarantines apparently have prevented the citrus blackfly from invading the country from Mexico and the oriental fruitfly from entering continental United States from Hawaii. By an active control program in Mexico carried on cooperatively by the Administration and the Mexican Government and by rigid quarantine measures the foot-and-mouth disease thus far has been prevented from spreading into the United States. The Administration also provides a Federal meat-inspection

service to insure the wholesomeness of meat and meat food products.

Small increases have been provided for additional research work on strategic and critical materials and for general agricultural research in Alaska. A decrease of about \$2.4 million is comprised of reductions for non-recurring items, completed or partially completed projects, deferment of the National Arboretum development program, elimination of the Remount Service, and increased absorption in 1950 of pay act costs. The \$15.8 million apparent reduction for the Bureau of Animal Industry will be offset by an estimated \$15 million supplemental in 1950 for financing the foot-and-mouth-disease program in Mexico.

CONTROL OF FOREST PESTS

Under this head are the white pine blister rust and gypsy moth control programs and other forest pest control activities provided for under the Forest Pest Control Act of 1947. The importance of controlling forest diseases and insects is indicated by the substantial timber losses caused by these pests, estimated at over \$20 million annually. A slight decrease below available funds for 1949 is indicated for 1950.

FOREST SERVICE

The Forest Service administers 152 national forests, comprising over 180 million acres in 40 States and Alaska and Puerto Rico. It improves them, protects them from fire, insects, and disease, and manages their resources for orderly and continuous service and for the maintenance of stable economic conditions of the Nation in national forest communities. Technical methods of forestry are applied to the growing and harvesting of timber. Livestock grazing is regulated to obtain range conservation along with use of the annual growth of forage. Watersheds are managed for the regulation of stream flow; reduction of flood damage and soil erosion; and the protection of sources of water for power, irrigation, navigation, and municipal and domestic supply. Provision is made for popular outdoor recreation. Scientific management is applied to the development and maintenance of wildlife resources. In forest and range experiment stations and in the Forest Products Laboratory at Madison, Wis., the Forest Service conducts investigations in the field of forestry and wild-land management, including the growth, protection, and harvesting of timber, management of range lands, efficient utilization of forest products, and research in forest economics and forest influences. It is conducting a forest survey to determine the Nation's present and potential forest resources. The Forest Service cooperates with States and private owners of forest lands in the application of sound forest-management practices and in the maintenance of organized protection of forest lands against fire.

The Forest Service took action to control 11,225 forest fires during calendar year 1947, of which 6,815 were man-caused and 4,410 were caused by lightning. The total area burned over amounted to 254,413 acres, approximately the average of the past 5 years. Campgrounds and picnic and winter sports areas were visited by 10,506,000 people. During fiscal year 1948 trees were planted on over 33,000 acres of denuded lands, and 50,650 acres of depleted national forest range land were reseeded. Receipts from the sale of timber amounted to \$20.6 million, grazing fees amounted to \$2.9 million, and other revenues amounted to \$743,000.

Excluding supplementals for fighting forest fires and for emergency construction and repairs made necessary by the 1948 floods in the Northwest, the 1950 estimates are approximately the same as for 1949.

FLOOD CONTROL

This program consists of flood control activities on watersheds specifically authorized by the Congress. Surveys are conducted to determine the feasibility of watershed treatment for water-flow retardation and erosion prevention in the interest of flood control. On the basis of these surveys control operations are authorized by Congress. Preliminary examinations and surveys have been completed on 164 watersheds or portions of watersheds out of a total of more than 600 which have been authorized. The Congress has approved programs of watershed improvement work on 11 watersheds which call for a total estimated Federal cost of approximately \$120 million. The cumulative Federal obligations through 1949 for improvement work are estimated at approximately \$12.2 million. Because of experience with this work since 1946, the stage has now been reached where a well-planned program can be carried out efficiently at a stepped-up rate, and because local cooperation is available proportionately, \$10 million is recommended for 1950 as compared to the \$6 million appropriated for 1949.

SOIL CONSERVATION SERVICE

The soil conservation program is operating to bring about adjustments in land use that will conserve soil and water, establish a permanent and balanced agriculture, reduce the hazards of floods and sedimentation, and better human welfare. In cooperation with soil conservation districts and other Federal and State agencies, the program includes planning individual farms and ranches, group facilities for the use and disposal of water as it affects the land, and the application of conservation practices on the different kinds of land in accordance with their needs and capabilities as shown by land classification surveys. More than 50 conservation practices have been developed. Among the more common practices are contouring, strip cropping, terracing, farm drainage, and irrigation improvements, crop rotations, and conservation management of range and woodlands. Soil Conservation Service technicians work directly with farmers and ranchers in soil conservation districts, organized under State laws and operated under local farmer direction. As of July 1, 1948, a total of 2,033 districts had been organized, including more than 1 billion acres and approximately 4.5 million farms.

In cooperation with other Federal research agencies, State agricultural experiment stations, and interested organizations, the Service conducts a research program designed to develop and improve soil- and water-conservation practices in support of its field operations.

Submarginal agricultural lands not primarily suitable for cultivation, purchased by the Government in past years, are being improved and managed to bring about needed land-use adjustments. These lands, approximately 7 million acres, are improved primarily for grazing and forestry. Permits are granted to farmers and ranchers to graze or otherwise use the lands under specific use conditions. For the calendar year 1947, the income from these permits amounted to \$833,756, 25 percent of which was paid to the counties within which the projects are located. The payments are in lieu of taxes.

No material change in the level of operations of the Soil Conservation Service is contemplated for 1950.

PRODUCTION AND MARKETING ADMINISTRATION

Included under this head are the annual appropriations for conservation and use of agricultural land resources (the AAA program), the Sugar Act, the national school-lunch program, and marketing service activities; and the permanent appropriation for exportation and domestic consumption of agricultural commodities (sec. 32).

The 1949 appropriation act authorized an AAA program for the crop year 1949 of \$262.5 million to be financed in 1950. The estimates include that amount, plus \$27.5 million for administering additional acreage allotments and marketing quotas. For the crop year 1950, an authorization of \$262.5 million is recommended, including administration of acreage allotment and marketing quota work. For the latter work in 1949, a supplemental of \$14 million is contemplated. A reduction of \$7 million in the estimate for the Sugar Act represents the approximate amount by which the 1949 appropriation was increased to take care of a backlog of payments to Puerto Rican sugar producers. Provision is made for a continuation of a \$75 million Federal school-lunch program financed by section 32 funds. Small increases are provided under marketing services to enable the Administration to carry out mandatory provisions of the Packers and Stockyards Act and the Cotton Classing Act.

Section 32 funds (an amount equal to 30 percent of customs receipts of the previous calendar year) amounted to \$132.9 million for fiscal year 1949. Due to the reduction in customs receipts, section 32 funds are estimated at \$125 million for 1950. In addition to the school-lunch program, these funds finance purchases of agricultural commodities for distribution to authorized agencies, indemnity payments to encourage exports of agricultural commodities, the diversion of commodities to byproducts and new uses, and the administration of agricultural marketing agreements and orders.

COMMODITY EXCHANGE AUTHORITY

The authorized functions under this act are designed to prevent price manipulation and corners affecting agricultural commodities; to prevent dissemination of false and misleading crop and market information influencing prices; to insure trust-fund treatment of margin moneys and prevent the misuse of such funds by brokers; and to provide information to the public regarding trading operations on contract markets. During the past year nearly 9 million transactions took place involving nearly \$50 billion. Activities of the Commodity Exchange Authority consist of licensing futures commission merchants and floor brokers, promulgation of rules, supervision of trading, auditing accounts, and compliance investigations.

FARMERS' HOME ADMINISTRATION

The Farmers' Home Administration is authorized to (1) make direct farm ownership loans up to the normal value of a farm and necessary improvements at 4 percent interest, loans to be amortized over 40-year periods; (2) insure 40-year farm ownership loans made by private lenders up to 90 percent of the normal value of the farm and necessary improvements at 3 percent interest plus a 1 percent insurance charge; and (3) make production and subsistence loans up to \$3,500 for 1 to 5 years at 5 percent interest for buying livestock, seed, farm equipment, and

other farm needs. Water facilities loans also are made by the Administration in 17 Western States under authority of the Water Facilities Act of 1937.

From the beginning of the direct farm ownership program in fiscal year 1938 through the fiscal year 1948, a total of over 57,000 families, including those purchasing economic resettlement project farms, had received loans amounting to \$330 million for the purchase, enlargement and development of family type farms. Since inception of the program, over \$138 million of principal and over \$34 million of interest have been repaid, and more than 16,000 borrowers have paid their loans in full. About 27,000 active borrowers are ahead of schedule with advance payments aggregating over \$23 million. Liquidations since inception of the program are estimated to result in a net loss to the Government of about \$103,000 or less than one-fortieth of 1 percent of the total loans made.

The insured mortgage program was started in October 1947. Activity was limited during the 1948 fiscal year partly because private lenders in many areas were reluctant to advance loans due to the relatively long period of the loan, the lack of a secondary market, and the original 2½ percent interest rate. Only 352 farm ownership loans for \$2,490,910 were insured during the fiscal year 1948. With passage of Public Law 720, approved June 19, 1948, which increased the interest rate to 3 percent and gave lenders an assured market by authorizing sale of non-delinquent mortgages to the Government after a period of not less than 5 years, these early problems are relieved and substantially more loans should be insured during the fiscal year 1949.

Production and subsistence loans authorized by the Farmers' Home Administration Act of 1946 have been made since November 1, 1946. Through the fiscal year 1948, 250,714 loans aggregating \$121,390,080 have been made. During the same period \$44,776,000 of principal and \$1,893,000 of interest have been repaid. Supervisory assistance in planning and carrying out sound farm and home operations is provided farm ownership and production and subsistence borrower families on the basis of their individual problems and needs. The production and subsistence loans replace the annual emergency crop and feed and rural rehabilitation loans made by predecessor agencies.

From 1935 through October 31, 1946, loans aggregating \$1 billion of the rural rehabilitation type were made by the predecessors of Farmers' Home Administration to over 1 million farm families for livestock, equipment, and other farm needs. Farm supervisors helped these families plan their farming and put the plans into practice. Principal repayments on these loans have amounted to approximately 88 percent of maturities. Annual emergency crop and feed loans made by the Farm Credit Administration and predecessor agencies from 1918 through October 31, 1946, amounted to \$576 million of which 80 percent has been repaid.

RURAL ELECTRIFICATION ADMINISTRATION

The Rural Electrification Administration is authorized to finance through loans the construction of electric facilities to serve rural people who do not have central station electric service. Loans are made at 2 percent, to be amortized over periods not to exceed 35 years. Through fiscal year 1948, loan funds totaling \$1,475

million had been authorized, of which \$1,381 million had been allocated to borrowers for the construction of 930,000 miles of rural lines and other facilities to serve approximately 2.8 million consumers. Total repayments of principal and interest had amounted to over \$150 million, including \$19 million of repayments made ahead of schedule. The continued demand for electricity by unserved rural families is evidenced by the number of applications for loans filed during the past summer involving an average rate exceeding \$49 million a month. A new loan authorization of \$350 million is recommended which, with an unused 1949 loan authorization estimated at \$119 million, will provide a loan program of \$469 million for 1950.

FEDERAL CROP INSURANCE CORPORATION

Under the Federal Crop Insurance Act the Corporation was provided with an authorized capital stock of \$100 million. All capital stock has been purchased by the Secretary of the Treasury. Public Law 320, approved August 1, 1947, placed the crop-insurance programs on all crops on a restricted, experimental basis. Program improvements and favorable weather conditions enabled the Corporation to show a net profit of \$9.3 million for fiscal year 1948. A small increase in the administrative expense appropriation will allow the Corporation to expand its present experimental program in the counties in which it now operates.

COMMODITY CREDIT CORPORATION

An increase in 1950 of \$1.2 million in administrative expense limitation is due to an estimated increase in price support activities. The narrative and financial statements reflecting operations of the Corporation are presented under the Department of Agriculture business-type budget, part III of the Budget.

ANTICIPATED SUPPLEMENTALS UNDER EXISTING LEGISLATION

The foot-and-mouth disease control and eradication program in Mexico is currently financed by the Commodity Credit Corporation. Toward the end of each fiscal year a supplemental appropriation estimate is submitted to provide for reimbursing that Corporation, estimated at \$15 million for each of the years 1949 and 1950. A 1950 supplemental estimated at \$4 million will be submitted to cover the costs of fighting forest fires by the Forest Service.

ADDITIONAL APPROPRIATIONS UNDER PROPOSED LEGISLATION

Provision is made for a 1949 supplemental appropriation for flood control in the amount of \$5 million upon approval by the Congress of the flood-control survey report for the Missouri River Basin now in preparation. There are provided in 1950 a supplemental appropriation estimate of \$5.2 million for grants and administrative expenses and a loan authorization of \$25 million to finance the proposed farm housing program.

There also is provided in 1950 a supplemental appropriation estimate of \$225,000 for administrative expenses incident to the proposed international wheat agreement.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Salaries and Expenses, Office of Secretary of Agriculture—

For personal services in the office of the Secretary of Agriculture, hereafter in this Act referred to as the Secretary, in the District of Columbia, and elsewhere, and other necessary expenses, including the purchase of one passenger motor vehicle for replacement only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, hereafter in this Act referred to as the Department, **[\$2,033,000]** \$2,135,800, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such services and expenses, which several amounts or portions thereof as may be determined by the Secretary not exceeding a total of **[\$87,560]** \$109,280, shall be transferred to and made a part of this appropriation: *Provided, however,* That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: *Provided further,* That, of appropriations herein made which are available for the purchase of lands, not to exceed \$1 may be expended for each option to purchase any particular tract or tracts of land: *Provided further,* That no part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same: *Provided further,* That, except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States. (5 U. S. C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542-1, 543b; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, **\$2,033,000**Estimate 1950, **\$2,135,800**

* Includes \$34,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,050,000	\$2,033,000	\$2,135,800
Proposed supplemental estimate due to pay increase.....		107,000	
Transferred from "Flood control, Department of Agriculture".....	11,000	11,484	25,000
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture".....	76,560	84,071	84,280
Transferred to "Employee health service programs, Public Health Service," Federal Security Agency.....		-562	-500
Total available for obligation.....	2,137,560	2,234,993	2,244,580
Unobligated balance, estimated savings.....	-70,970		
Obligations incurred.....	2,066,590	2,234,993	2,244,580

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from—			
"Salaries and expenses, Office of the Solicitor, Department of Agriculture".....	\$38,894		
"Printing and binding, Department of Agriculture".....	38,792	\$34,000	
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture".....	-4,864		
Total direct obligations.....	2,139,412	2,268,993	\$2,244,580
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed...	13,340	1,100	1,481
Total obligations.....	2,152,752	2,270,093	2,246,061
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration (including offices of the Secretary, Under Secretary, and Assistant Secretary).....	\$453,797	\$446,388	\$468,680
2. Personnel administration and service (including divisions of classification, investigations, employment, employee health, personnel relations and safety, training, and organization and personnel management).....	544,289	560,772	530,082
3. Budgetary and financial administration and service (including divisions of estimates and allotments, accounting, audit, corporate fiscal service, fiscal management, legislative reports, purchase, sales, and traffic, procurement and supply management, and bureau accounting service).....	650,757	647,366	640,783
4. General operations (including divisions of communications, real estate, equipment and engineering services, administrative services, and administration of central working capital fund services).....	433,466	423,938	416,120
5. Office of hearing examiners.....	57,103	53,389	54,447
6. Pay increase, Public Law 900.....		137,140	134,468
Total direct obligations.....	2,139,412	2,268,993	2,244,580
<i>Reimbursable Obligations</i>			
1. General administration.....	8,849		
2. Personnel administration and service.....	2,651	1,100	1,383
3. Budgetary and financial administration and service.....	532		
4. General operations.....	1,308		
5. Pay increase, Public Law 900.....			98
Total reimbursable obligations.....	13,340	1,100	1,481
Total obligations.....	2,152,752	2,270,093	2,246,061
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,925,332	\$1,929,148	\$1,904,953
Cost of Public Law 900.....		137,140	134,468
02 Travel.....	68,381	82,514	83,254
03 Transportation of things.....	8,093	7,700	7,700
04 Communication services.....	20,097	19,800	20,200
05 Rents and utility services.....	1,749	1,800	1,800
06 Printing and binding.....	38,792	34,000	34,000
07 Other contractual services.....	51,514	40,536	41,398
08 Supplies and materials.....	12,223	10,273	10,725
09 Equipment.....	13,231	6,082	6,082
Total direct obligations.....	2,139,412	2,268,993	2,244,580
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	9,928	968	1,251
Cost of Public Law 900.....			98
02 Travel.....	3,412		
08 Supplies and materials.....		132	132
Total reimbursable obligations.....	13,340	1,100	1,481
Total obligations.....	2,152,752	2,270,093	2,246,061

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES							DETAIL OF PERSONAL SERVICES—CON.						
Departmental:	Num-	Total	Num-	Total	Num-	Total	Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary	Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 16. \$10,000 and over:							Grade 5. Range \$5,905 to \$6,863:						
Secretary of Agriculture	1	\$15,000	1	\$15,000	1	\$15,000	Architectural engineer	1	\$6,384	1	\$6,623	1	\$6,623
Under Secretary of Agriculture	1	10,000	1	10,000	1	10,000	Engineer	2	12,768	2	13,008	2	13,247
Grade 15. Range \$9,975 to \$10,000:							Safety engineer	1	6,863	1	6,863	1	6,863
Assistant Secretary of Agriculture	1	10,000	1	10,000	1	10,000	Grade 4. Range \$4,902 to \$5,905:						
Assistant to the Secretary	3	29,975	3	30,000	3	30,000	Architectural engineer	4	20,862	4	20,862	3	15,960
Administrative officer	1	9,975	1	10,000	1	10,000	Engineer	1	5,404	1	5,654	1	5,905
Director of finance and budget officer	1	10,000	1	10,000	1	10,000	Head nurse	1	4,902	1	4,902	1	4,902
Director of personnel	1	10,000	1	10,000	1	10,000	Grade 3. Range \$4,150 to \$4,902:						
Executive assistant to the Secretary	2	19,975	2	19,975	2	20,000	Director of nurses	1	4,150	1	4,150	1	4,150
Grade 14. Range \$8,180 to \$9,377:							Grade 2. Range \$3,397 to \$4,150	1	3,397	3	10,191	3	10,191
Administrative officer	4	33,916	4	34,513	4	34,906	Grade 1. Range \$2,645 to \$3,397	6	15,870				
Assistant director of finance	4	34,213	4	34,215	4	35,411	Crafts, protective, custodial service:						
Assistant director of personnel	2	18,154	2	18,454	2	18,752	Grade 5. Range \$2,244 to \$2,695	1	2,695	1	2,695	1	2,695
Chief, division of classification	1	8,479	1	8,479	1	8,778	Grade 4. Range \$2,020 to \$2,469	5	11,294	4	9,276	4	9,493
Chief, division of employment	1	8,479	1	8,479	1	8,778	Grade 3. Range \$1,822 to \$2,168	12	23,806	10	20,615	10	20,904
Chief, division of investigations	1	8,479	1	8,479	1	8,778	Grade 2. Range \$1,690 to \$2,020	6	10,602	8	14,642	8	15,104
Chief, division of organization and personnel management	1	8,479	1	8,479	1	8,778	Total permanent, departmental	444	1,923,608	428	1,916,990	407	1,881,737
Chief, division of personnel relations and safety	1	8,479	1	8,479	1	8,778	Deduct:						
Chief, division of training	1	8,479	1	8,479	1	8,778	Lapses	22.5	90,433	13.8	61,321	15	61,650
Chief, office of plant and operations	1	8,778	1	9,077	1	9,077	Portion of salaries shown above paid from other accounts	0.1	479				
Grade 13. Range \$7,102 to \$8,060:							Add portion of salaries carried in other position schedules paid from this account	1.1	4,809				
Administrative officer	6	44,290	6	45,246	6	45,984	Net permanent, departmental (average number, net salary)	422.5	1,837,505	414.2	1,855,669	392	1,820,087
Assistant chief of division	3	22,743	3	23,460	3	23,460	Temporary employment, departmental		19,811				
Assistant chief, office of plant and operations	1	7,342	1	7,581	1	7,820	Part-time employment, departmental		265				
Budgetary examiner	3	22,024	4	29,606	4	29,845	Regular pay in excess of 52-week base		14,286		7,344		7,226
Chief, communications division	1	7,581	1	7,820	1	8,060	Overtime and holiday pay, departmental		848		1,000		1,000
Chief, division of accounting	1	7,342	1	7,102	1	7,342	Night-work differential, departmental		452		500		500
Chief, division of audit	1	7,102	1	7,342	1	7,581	All personal services, departmental		1,873,167		1,864,513		1,828,813
Chief, division of corporate fiscal service	1	7,581	1	7,581	1	7,820	Field:						
Chief, division of estimates and allotments	1	7,102	1	7,102	1	7,342	Clerical, administrative, fiscal service:						
Chief, division of fiscal management	1	8,060	1	8,060	1	8,060	Grade 14. Range \$8,180 to \$9,377:						
Chief, division of legislative reports	1	7,102	1	7,342	1	7,342	Administrative officer	1	8,479	1	8,180	1	8,179
Chief, division of procurement and supply management	1	7,102	1	7,342	1	7,342	Grade 9. Range \$4,150 to \$4,902:						
Chief, equipment and engineering services division	1	7,820	1	8,060	1	8,060	Administrative assistant	6	26,402	7	31,178	7	31,680
Chief of section	10	72,458	10	73,896	10	74,635	Grade 5. Range \$2,645 to \$3,397	1	2,645	1	2,645	2	5,415
Organization and methods examiner	3	21,306	3	22,026	3	22,265	Grade 4. Range \$2,394 to \$2,845	2	5,013	1	2,544	1	2,544
Grade 12. Range \$5,905 to \$6,863:							Professional service:						
Accountant	1	5,905	1	6,145	1	6,145	Grade 7. Range \$8,180 to \$9,377:						
Administrative analyst	3	17,955	3	18,434	3	18,913	Agricultural economist	2	16,958	2	17,556	3	26,035
Administrative officer	4	24,578	4	25,056	4	25,536	Total permanent, field	12	59,497	12	62,103	14	73,853
Assistant chief of division	1	6,623	1	6,623	1	6,863	Deduct lapses		972				
Auditor	1	6,145	1	6,384	1	6,623	Net permanent, field (average number, net salary)	12	58,525	12	62,103	14	73,853
Chief of section	10	62,165	10	63,123	10	64,319	W. A. E. employment, field		3,170		3,260		3,260
Investigator	1	5,905	3	17,955	3	18,674	Regular pay in excess of 52-week base		398		240		278
Placement officer	1	6,384	1	6,623	1	6,623	All personal services, field		62,093		65,603		77,391
Position classifier	2	12,289	2	12,768	2	13,007	Personal services at rates prior to Public Law 900		1,935,260		1,930,116		1,906,204
Grade 11. Range \$4,902 to \$5,905:							Cost of Public Law 900		137,140		137,140		134,566
Administrative analyst	3	15,710	3	16,461	3	16,712	01 Personal services		1,935,260		2,067,256		2,040,770
Administrative officer	10	53,285	10	52,280	8	42,475	Salaries and wages in the foregoing schedule are distributed as follows:						
Assistant chief of section	1	5,404	1	5,654	1	5,654	Direct obligations		1,925,332		2,066,288		2,039,421
Assistant to director of personnel	1	4,902	1	5,153	1	5,404	Reimbursable obligations		9,928		968		1,349
Chief of division	1	5,153	1	5,404	1	5,404	Total of foregoing schedules		1,935,260		2,067,256		2,040,770
Chief of section	1	5,905	1	5,905	1	5,905	Allotment to Office of the Secretary from "Research and Marketing Act of 1946, Department of Agriculture"						
Fiscal inspector	4	20,612	5	26,517	5	27,018	NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."						
Investigator	5	25,514	3	15,960	3	16,461							
Position classifier	1	5,404	1	5,654	1	5,654							
Procedure analyst	2	10,557	1	5,654	1	5,905							
Records management and procedure analyst	2	10,055	2	10,306	2	10,807							
Secretary to the Secretary	1	5,153	1	4,902	1	5,153							
Grade 10. Range \$4,526 to \$5,278:													
Administrative officer	1	4,902	1	5,153	1	5,278							
Grade 9. Range \$4,150 to \$4,902:													
Accountant	1	4,902	1	4,902	1	4,902							
Administrative analyst	4	17,553	3	13,703	3	14,079							
Administrative assistant	18	79,962	18	80,667	17	76,927							
Auditor	1	4,275	1	4,400	1	4,526							
Chief of section	3	13,577	3	13,452	3	13,703							
Fiscal inspector	2	8,926	2	9,177	2	9,428							
Investigator	3	14,330	4	19,357	2	9,679							
Organization and management analyst	1	4,526	1	4,651	1	4,777							
Procedure analyst	1	4,400											
Records management and procedure analyst	3	13,326	3	13,452	2	9,051							
Grade 8. Range \$3,773 to \$4,526:													
Grade 7. Range \$3,397 to \$4,150:													
Grade 6. Range \$3,021 to \$3,773:													
Grade 5. Range \$2,645 to \$3,397:													
Grade 4. Range \$2,394 to \$2,845:													
Grade 3. Range \$2,168 to \$2,620:													
Grade 2. Range \$1,954 to \$2,394:													
Grade 1. Range \$1,756 to \$2,168:													
Professional service:													
Grade 8. Range \$9,975 to \$10,000:													
Agriculturist (administrator, water utilization)	1	10,000	1	10,000	1	10,000							
Agriculturist (land use specialist)	1	10,000	1	10,000	1	10,000							
Judicial officer	1	10,000	1	10,000	1	10,000							
Grade 7. Range \$8,180 to \$9,377:													
Agriculturist (land use specialist)	1	8,778	1	9,077	2	17,855							
Hearing examiner	6	49,975	5	42,675	5	43,160							
Medical officer	1	8,180	1	8,180	1	8,368							
Grade 6. Range \$7,102 to \$8,060:													
Agriculturist (land use specialist)	1	7,820	1	8,060	1	8,060							
Agriculturist (water use specialist)	2	15,401	2	15,880	2	15,880							
Cartographic engineer	1	7,581	1	7,820	1	8,060							
Chief, real estate division	1	7,342	1	7,342	1	7,581							
Examiner	1	7,581	1	7,820	1	7,820							
Medical officer	1	7,102	1	7,102	1	7,102							

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—continued

Allotment to Office of the Secretary from "Research and Marketing Act of 1946, Department of Agriculture"—Continued

	1948 actual		1949 estimate		1950 estimate	
<i>For budgetary and accounting services rendered in connection with the Research and Marketing Act of 1946—Continued</i>						
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	0.2	\$245	0.1	\$333		
Portion of salaries shown above paid from other accounts.....	0.5	2,714				
Net permanent, departmental (average number, net salary).....	2.3	10,488	2.9	13,353		
Regular pay in excess of 52-week base.....		82		53		
Personal services at rates prior to Public Law 900.....		10,570		13,406		
Cost of Public Law 900.....				935		
01 Personal services.....		10,570		14,341		

Working Capital Fund, Department of Agriculture—

The Department of Agriculture Appropriation Act, 1944, established a working capital fund of \$400,000, without fiscal year limitation, for financing, on a reimbursement basis, central duplicating, photographic, tabulating, motor-transport, and supply services for the Department, and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services. Advances are made from this fund for operation of these services, pending reimbursement from applicable funds of bureaus and agencies at rates so computed as to make the services completely self-sustaining and maintain the integrity of the original fund (5 U. S. C. 542-1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$476,167	\$518,560	\$400,000
Reimbursements for services performed.....	1,288,499	1,200,660	1,333,000
Total available for obligation.....	1,764,666	1,719,220	1,733,000
Balance available in subsequent year.....	-518,560	-400,000	-400,000
Total obligations.....	1,246,106	1,319,220	1,333,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$480,703	\$491,477	\$504,926
Cost of Public Law 900.....		62,220	62,928
02 Travel.....	751	750	750
03 Transportation of things.....	1,215	1,250	1,250
04 Communication services.....	1,336	1,400	1,400
05 Rents and utility services.....	126	125	125
07 Other contractual services.....	26,367	26,500	26,500
08 Supplies and materials.....	707,608	707,498	707,121
09 Equipment.....	28,000	28,000	28,000
Total obligations.....	1,246,106	1,319,220	1,333,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060:						
Assistant chief, office of plant and operations.....	1	\$7,581	1	\$7,820	1	\$7,820
Grade 11. Range \$4,902 to \$5,905:						
Chief of division.....	2	10,306	2	10,807	2	11,058
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief of division.....	1	4,651	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Assistant chief of division.....	1	4,150	1	4,275	1	4,400
Chief of section.....	3	13,076	3	12,950	3	13,327
Grade 7. Range \$3,397 to \$4,150.....	10	36,857	9	34,212	9	35,340
Grade 6. Range \$3,021 to \$3,773.....	8	26,801	8	27,429	8	28,054
Grade 5. Range \$2,645 to \$3,397.....	16	47,084	16	48,459	16	50,217
Grade 4. Range \$2,394 to \$2,845.....	11	28,063	10	26,045	10	26,649
Grade 3. Range \$2,168 to \$2,620.....	28	66,357	27	64,261	27	65,765
Grade 2. Range \$1,954 to \$2,394.....	52	108,429	54	115,874	54	119,439
Grade 1. Range \$1,756 to \$2,168.....	37	69,153	37	71,785	37	74,261
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,469 to \$2,921.....	3	8,461	3	8,612	3	8,687
Grade 4. Range \$2,020 to \$2,469.....	1	2,093	1	2,168	1	2,244
Grade 3. Range \$1,822 to \$2,168.....	14	28,413	14	28,702	14	29,157
Grade 2. Range \$1,690 to \$2,020.....	8	15,236	9	16,926	9	17,058
Total permanent, departmental.....	197	479,732	197	488,122	197	501,525
Deduct:						
Lapses.....	3.8	9,439	4	7,024	4	7,024
Portion of salaries shown above paid from other accounts.....	0.6	2,095				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Add portion of salaries carried in other position schedules paid from this account.....	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
	0.1	\$479				
Net permanent, departmental (average number, net salary).....	192.7	468,677	193	\$481,098	193	\$494,501
Regular pay in excess of 52-week base.....		3,536		1,879		1,925
Overtime and holiday pay, departmental.....		4,957		5,000		5,000
Night-work differential, departmental.....		3,533		3,500		3,500
Personal services at rates prior to Public Law 900.....		480,703		491,477		504,926
Cost of Public Law 900.....				62,220		62,928
01 Personal services.....		480,703		553,697		567,854

WORKING CAPITAL FUND

Statement of assets, liabilities, and capital

As of June 30, 1948

ASSETS:			
Current:			
Cash with U. S. Treasury.....		\$544,773.53	
Accounts receivable.....		161,696.89	
Inventory:			
Stores.....		195,199.51	
Work in progress.....		17,110.22	
Total current assets.....			\$918,780.15
Deferred charges:			
Prepaid expenses.....		\$11,403.48	
Undelivered merchandise—orders issued.....		27,191.42	
Total deferred charges.....			38,594.90
Fixed:			
Equipment.....		\$261,853.10	
Less: Reserve for depreciation.....		108,257.91	
Net.....			153,595.19
Total assets.....			1,110,970.24
LIABILITIES AND CAPITAL:			
Current liabilities:			
Accounts payable—stores.....		\$51,013.16	
Accrued items:			
Accrued expenses.....		43,617.33	
Undelivered merchandise—orders issued.....		27,191.42	
Annual leave liability.....		73,049.36	
Total current liabilities.....			194,871.27
Capital:			
Invested and donated capital.....		\$508,675.15	
Appropriated.....		400,000.00	
Net results from operations.....		7,423.82	
Total capital.....			916,098.97
Total liabilities and capital.....			1,110,970.24

Statement of income and expenses, fiscal year 1948

Gross income: Sale of stores, services, and equipment.....	\$1,288,499
Expenses:	
Cost of goods sold:	
Inventory, July 1, 1947.....	\$215,264
Purchases.....	\$695,965
Add: Materials undelivered as of June 30, 1947, delivered in fiscal year 1948.....	\$62,097
Inventory fluctuation.....	227
Less: Materials ordered in 1948, undelivered as of June 30, 1948.....	27,191
	35,133
Total.....	946,362
Inventory, June 30, 1948.....	212,510
Cost of goods sold.....	\$734,052
Operating expenses:	
Salaries and wages.....	\$480,703
Travel.....	751
Transportation of things.....	1,215
Communication services.....	1,336
Rents and utility services.....	126
Other contractual services.....	26,367
Supplies and materials.....	11,643
Equipment depreciation reserve.....	28,000
Total operating expenses.....	550,141
Total expenses.....	1,284,193
Excess of income over expenses.....	4,306
Other expenses: Accrued leave.....	10,222
Excess of expense over income.....	5,916

*Analysis of earned surplus**As of June 30, 1948*

Excess of income over expenses, fiscal year 1944-1947.....	\$13,340
Less: Excess of expenses over income, 1948.....	5,916
Earned surplus, June 30, 1948.....	7,424

Consolidated statement of reimbursements—Working capital fund, fiscal year 1948

Organization	Central supply division		Photographic and duplicating services division	Motor transport division	Total reimbursements
	Stock	Surcharge			
Agricultural Research Administration:					
Office of the Administrator.....	\$851.31	\$165.62	\$1,363.14	\$50.20	\$2,430.27
Agricultural Research Center.....	1,291.22	242.84	134.77	76.30	1,745.13
Bureau of Agricultural and Industrial Chemistry.....	8,488.30	1,387.19	4,275.89	48.50	14,199.88
Bureau of Agricultural Economics.....	13,881.31	2,776.75	90,821.62	180.87	107,660.55
Bureau of Animal Industry.....	33,070.13	9,816.73	18,261.18	239.74	61,387.78
Bureau of Dairy Industry.....	2,534.88	402.39	6,906.81		9,844.08
Bureau of Entomology and Plant Quarantine.....	20,713.47	4,234.33	22,031.33	785.68	47,764.81
Bureau of Human Nutrition and Home Economics.....	6,251.45	892.73	11,760.71	617.46	19,522.35
Bureau of Plant Industry, Soils and Agricultural Engineering.....	46,604.11	6,511.72	13,142.39	947.45	67,295.67
Central supply division.....	827.00	100.06	243.63	972.32	2,143.01
Commodity Exchange Authority.....	1,291.67	553.74	5,971.14	10.50	7,827.05
Extension Service.....	4,993.78	1,726.31	20,188.60	747.41	27,656.10
Farm Credit Administration.....	1,012.79	208.78	20,843.86	731.60	22,797.03
Farmer's Home Administration.....	2,451.39	739.49	28,361.63	796.26	32,348.77
Federal Crop Insurance Corporation.....	7,911.48	1,047.90	11,147.17	6.00	20,112.55
Food and feed conservation program.....	1,297.98	242.79	15,474.60	309.25	17,324.62
Forest Service.....	17,355.87	3,766.01	29,277.09	1,087.30	51,486.27
Library.....	5,240.68	827.81	3,345.43	288.35	9,702.27
Motor transport division.....	30.55	446.20	8.79		485.54
Office of Experiment Stations.....	1,297.24	705.43	1,173.75	6.00	3,182.42
Office of Foreign Agricultural Relations.....	8,328.27	4,085.68	16,395.91	4,144.66	32,954.52
Office of Information.....	6,834.77	3,655.59	14,106.62	2,169.57	26,766.55
Office of the Secretary.....	7,823.44	2,538.17	34,033.25	5,754.24	50,149.10
Office of the Solicitor.....	5,792.95	1,359.51	4,562.63	16.00	11,731.09
Photographic and duplicating services division.....	200,676.30	23,219.05		116.44	224,011.79
Production and Marketing Administration.....	60,763.41	17,505.57	192,003.46	6,023.46	276,295.90
Research and marketing.....	480.27	101.29	3,140.77	26.10	3,748.43
Rural Electrification Administration.....	14,522.18	2,499.70	33,811.90	614.89	51,448.67
Soil Conservation Service.....	9,495.18	4,842.21	25,611.40	1,113.95	41,062.74
Other departments or agencies.....	12,441.61	1,529.60	21,503.23	7,939.46	43,413.90
Total.....	504,644.99	98,131.19	649,902.70	35,819.96	1,288,498.84

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
<i>Purchasing and transporting agricultural commodities to Greece and Turkey</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$510,865	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	\$31,514,650		
Transferred to "Assistance to Greece and Turkey, Executive Office of the President".....		—510,865	
Total available for obligation.....	31,514,650		
Balance available in subsequent year.....	—510,865		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey).....	31,003,785		

Expenses, Economic Cooperation Administration, Executive Office of the President (Allotment to Agriculture)—

NOTE.—See consolidated schedules under Funds appropriated to the President, Economic cooperation.

Expenses, Foreign Aid, Trieste, Economic Cooperation Administration, Executive Office of the President (Allotment to Agriculture)—

NOTE.—See consolidated schedules under Funds appropriated to the President, Economic cooperation.

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
<i>For purchasing, procuring, and transporting agricultural commodities, for the Economic Cooperation Administration, for distribution to China</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$240,038	
Transferred from "Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President".....	\$13,500,000	26,000,000	
Balance available in subsequent year.....	—240,038		
Total obligations (see Consolidated schedule under Funds appropriated to the President, China aid).....	13,259,962	26,240,038	

Food and Feed Conservation Program, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President".....	\$1,000,000		
Unobligated balance, estimated savings.....	—417,104		
Total obligations.....	582,896		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$91,562		
02 Travel.....	5,588		
03 Transportation of things.....	9,865		
04 Communication services.....	9,957		
06 Printing and binding.....	168,434		
07 Other contractual services.....	294,950		
08 Supplies and materials.....	2,062		
09 Equipment.....	478		
Total obligations.....	582,896		

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
<i>For purchasing, procuring, and transporting agricultural commodities to Austria, France and Italy</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President" (see consolidated schedules under Funds appropriated to the President, Foreign aid).....	\$240,213,006		

Foreign Aid, China, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
<i>For purchasing, procuring, and transporting agricultural commodities to China</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, China, Executive Office of the President".....	\$16,306,000		
Unobligated balance, estimated savings.....	—137,678		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid).....	16,168,322		

OFFICE OF THE SECRETARY—Continued

Cooperation with the American Republics (Transfer to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Cooperation with the American Republics," Department of State.....	\$1,174,092	\$1,218,940	
Unobligated balance, estimated savings.....	-4,300		
Obligations incurred.....	1,169,792	1,218,940	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	45,315		
Total obligations.....	1,215,107	1,218,940	

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Program management and administration.....	\$278,530	\$281,669	
2. Scientific and technical cooperation.....	793,561	839,331	
3. In-service training.....	97,701	53,000	
4. Pay increase, Public Law 900.....		44,940	
Total direct obligations.....	1,169,792	1,218,940	
<i>Reimbursable Obligations</i>			
1. Scientific and technical cooperation.....	45,315		
Total obligations.....	1,215,107	1,218,940	

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$724,032	\$792,828	
Cost of Public Law 900.....		44,940	
02 Travel.....	114,607	129,180	
03 Transportation of things.....	37,515	65,300	
04 Communication services.....	7,874	6,417	
05 Rents and utilities.....	3,795	3,800	
06 Printing and binding.....	1,320	2,550	
07 Other contractual services.....	27,132	53,095	
08 Supplies and materials.....	60,049	31,600	
09 Equipment.....	91,691	28,730	
10 Land and structures.....	4,090	7,500	
11 Grants, subsidies, and contributions.....	97,687	53,000	
Total direct obligations.....	1,169,792	1,218,940	
<i>Reimbursable Obligations</i>			
01 Personal services.....	19,595		
02 Travel.....	25,065		
07 Other contractual services.....	655		
Total reimbursable obligations.....	45,315		
Total obligations.....	1,215,107	1,218,940	

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	3	\$13,703	3	\$13,954		
Grade 7. Range \$3,397 to \$4,150.....	2	7,171	3	10,693		
Grade 6. Range \$3,021 to \$3,773.....	2	7,170	2	6,919		
Grade 5. Range \$2,645 to \$3,397.....	9	26,687	9	27,439		
Grade 4. Range \$2,394 to \$2,845.....	17	44,984	14	36,899		
Grade 3. Range \$2,168 to \$2,620.....	8	18,775	8	19,377		
Grade 2. Range \$1,954 to \$2,319.....	3	6,742	2	4,423		
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Agriculturist, branch chief.....	1	10,000	1	10,000		
Grade 7. Range \$8,180 to \$9,077:						
Agriculturist, assistant chief.....	1	8,778	1	9,077		
Agriculturist, division head.....	2	16,958	2	16,685		
Extension specialist, division head.....	1	8,479	1	8,479		
Grade 6. Range \$7,102 to \$7,820:						
Agriculturist, assistant head.....	1	7,581	1	7,102		
Agricultural economist.....			1	7,102		
Extension educationist.....	1	7,342				
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	2	12,768	2	10,160		
Agricultural education specialist.....						
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist.....	1	5,404				
Agricultural education specialist.....	1	5,905	1	5,905		
Grade 3. Range \$4,150 to \$4,902:						
Agricultural education specialist.....	1	4,275	1	4,400		
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	1	1,954	1	1,954		
Total permanent, departmental.....	57	214,676	53	200,568		

DETAIL OF PERSONAL SERVICES—Con.

	ber	salary	ber	salary	ber	salary
Deduct:						
Lapses.....	7.5	\$21,239	2.7	\$11,007		
Portion of salaries shown above paid from other accounts.....	0.8	4,636				
Add portion of salaries carried in other position schedules paid from this account.....	2.1	8,528				
Net permanent, departmental (average number, net salary).....	50.8	197,329	50.3	189,561		
Temporary employment, departmental.....				884		
W. A. E. employment, departmental.....		3,184		394		
Regular pay in excess of 52-week base.....		2,046		692		
Overtime and holiday pay, departmental.....		462				
All personal services, departmental.....	203,021		191,531			
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Visual information specialist.....	1	5,153	1	5,404		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	1	4,150		
Grade 7. Range \$3,397 to \$4,150.....	1	4,150	2	7,547		
Grade 6. Range \$3,021 to \$3,773.....			1	3,272		
Grade 5. Range \$2,645 to \$3,397.....	3	8,812	1	2,645		
Grade 4. Range \$2,394 to \$2,845.....	4	9,877	4	10,102		
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168		
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954		
Professional service:						
Grade 7. Range \$8,180 to \$9,077:						
Agriculturist.....	1	8,180	1	8,180		
Grade 6. Range \$7,102 to \$7,820:						
Agriculturist, agricultural engineering.....	2	14,204	1	7,342		
Agriculturist, agronomy.....	1	7,102	2	14,444		
Agriculturist, biometry.....	1	7,102	1	7,342		
Agriculturist, botany.....	2	15,640	1	7,581		
Agriculturist, entomology.....	1	7,102	1	7,342		
Agriculturist, extension activities.....	1	7,102	1	7,102		
Agriculturist, irrigation engineering.....	1	7,102	1	7,102		
Agriculturist, pathology.....	2	14,923	1	7,342		
Agriculturist, research coordinator.....			1	7,102		
Agriculturist, soils science.....	1	7,581	1	7,581		
Agriculturist, station director.....	6	43,811	6	46,920		
Extension specialist.....			1	7,102		
Grade 5. Range \$5,905 to \$6,863:						
Agriculturist, agricultural engineering.....	2	11,810	1	5,905		
Agriculturist, agronomy.....	5	31,442	8	48,438		
Agriculturist, animal husbandry.....	4	24,578	3	18,433		
Agriculturist, botany.....			1	5,905		
Agriculturist, extension activities.....	3	17,715	5	29,525		
Agriculturist, genetics.....			2	11,810		
Agriculturist, horticulture.....	4	23,620	9	53,385		
Agriculturist, irrigation engineering.....						
Agriculturist, pathology.....	4	25,058	4	24,100		
Agriculturist, soils technology.....	2	13,008	2	12,289		
Agricultural education specialist.....			1	6,384		
Extension specialist.....	2	12,289				
Social scientist.....	1	6,624	2	13,726		
Grade 4. Range \$4,902 to \$5,905:						
Agriculturist, agricultural engineering.....	1	5,153	1	5,153		
Agriculturist, agronomy.....	4	20,110	7	34,816		
Agriculturist, biochemistry.....	2	10,306	1	5,153		
Agriculturist, extension activities.....			1	4,902		
Agriculturist, horticulture.....	2	10,055				
Agriculturist, pathology.....			2	9,804		
Grade 3. Range \$4,150 to \$4,902:						
Agriculturist, agronomy.....	1	4,651				
Agriculturist, botany.....	1	4,400	1	4,526		
Agriculturist, extension activities.....	1	4,150				
Agriculturist, horticulture.....			1	4,150		
Agriculturist, pathology.....			1	4,526		
Agriculturist, plant physiology.....			1	4,150		
Crafts, protective, custodial service:						
Grade 10. Range \$3,397 to \$4,150.....			1	3,648		
Unclassified.....	20	71,591	11	28,281		
Total permanent, field.....	90	472,763	97	518,733		
Deduct:						
Lapses.....	10.3	56,656	7.5	57,144		
Portion of salaries shown above paid from other accounts.....	1.7	3,874				
Add portion of salaries carried in other position schedules paid from this account.....	3.5	17,344	1	4,840		
Net permanent, field (average number, net salary).....	81.5	429,487	90.5	466,429		
W. A. E. employment, field.....		1,216		1,764		
Casual employment, field.....		49,434		50,900		
Regular pay in excess of 52-week base.....		3,931		1,789		
Living and quarters allowance, field.....		54,607		77,435		
Additional pay for service abroad, field.....		2,821		2,980		
All personal services, field.....	541,496		601,297			
Personal services at rates prior to Public Law 900.....	744,517		792,828			
Cost of Public Law 900.....			44,940			
01 Personal services.....	744,517		837,768			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	724,032		837,768			
Reimbursable obligations.....	19,595					
Total of foregoing schedule.....	743,627		837,768			

International Information and Educational Activities (Transfer to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
<i>For scientific and technical cooperation</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State".....	\$11,080		
Unobligated balance, estimated savings.....	-10,657		
Total obligations.....	1,023		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$890		
04 Communication services.....	111		
09 Equipment.....	22		
Total obligations.....	1,023		

Liquidation Expenses, United Nations Relief and Rehabilitation Administration (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "United Nations Relief and Rehabilitation Administration".....	\$700,000		
Unobligated balance, estimated savings.....	-61,286		
Total obligations (see consolidated schedules under Funds appropriated to the President, United Nations Relief and Rehabilitation Administration).....	638,714		

Penalty Mail Costs, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,486,000		
Transferred from "Salaries and expenses, Sugar Rationing Administration, Department of Agriculture".....	996		
Total available for obligation.....	3,486,996		
Unobligated balance, estimated savings.....	-462,554		
Total obligations.....	3,024,442		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary.....	\$3,454		
2. Office of the Solicitor.....	2,446		
3. Office of Information.....	53,805		
4. Library.....	3,198		
5. Bureau of Agricultural Economics.....	308,000		
6. Office of Foreign Agricultural Relations.....	2,000		
7. Extension Service.....	908,400		
8. Agricultural Research Administration:			
Office of Administrator.....	335		
Office of Experiment Stations.....	525		
Bureau of Animal Industry.....	22,662		
Bureau of Dairy Industry.....	1,363		
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	8,900		
Bureau of Entomology and Plant Quarantine.....	13,550		
Bureau of Agricultural and Industrial Chemistry.....	3,509		
Bureau of Human Nutrition and Home Economics.....	950		
9. Forest Service.....	41,000		
10. Soil Conservation Service.....	49,847		
11. Production and Marketing Administration.....	1,374,610		
12. Commodity Exchange Authority.....	2,500		
13. Farmers' Home Administration.....	159,322		
14. Rural Electrification Administration.....	18,000		
15. Farm Credit Administration.....	12,475		
16. Federal Crop Insurance Corporation.....	32,595		
17. Sugar Rationing Administration.....	996		
Total obligations.....	3,024,442		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$3,024,442		

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
<i>For purchasing, handling, processing, storing, and transporting commodities to peoples of countries devastated by war</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President".....	\$207,295,000		
Unobligated balance, estimated savings.....	-1,140,985		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries).....	206,154,015		

Total, Office of the Secretary, annual specific appropriations:
 Appropriated 1949, **\$2,033,000** Estimate 1950, **\$2,135,800**

Special accounts:**Defense Aid, Special Fund (Allotment to Agriculture)—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$597,438	\$123,757	
Balance available in subsequent year.....	-123,757		
Transferred to "Defense aid, special fund".....	-225,000	-123,757	
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid).....	248,681		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Agriculture) (Food Disposal)—

	1948 actual	1949 estimate	1950 estimate
<i>Surplus food and farm products disposal program, Production and Marketing Administration, disposal agent</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund".....	\$112,025		
Unobligated balance, estimated savings.....	-9,264		
Total obligations (see consolidated schedules under War Assets Administration).....	102,761		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Agriculture) (Land Disposal)—

	1948 actual	1949 estimate	1950 estimate
<i>For agricultural and forest real property disposal program, Farm Credit Administration, disposal agent</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund".....	\$895,884	\$400,000	
Unobligated balance, estimated savings.....	-208		
Total obligations (see consolidated schedules under War Assets Administration).....	895,676	400,000	

RESEARCH AND MARKETING ACT OF 1946**Research and Marketing Act of 1946, Department of Agriculture—**

To enable the Secretary to carry into effect the provisions of the Act of August 14, 1946, as amended (**Public Law 733, 79th Congress; Public Law 297, 80th Congress**) **7 U. S. C. 427, 427h-427j, 1621-1629**, including in addition to the objects for which funds are available for such Act of August 14, 1946, and under title I of the Bankhead-Jones Act, as amended, personal services in the District of Columbia; **[printing and binding;]** over-all administration, planning, and coordination of research under section 10 pursuant to the provisions of section 10 (c); and necessary expenses for carrying out the provisions of title III of the Act, as follows:

For payments to States, Territories, and Puerto Rico for agricultural experiment stations pursuant to section 9 of the Bankhead-Jones Act approved June 29, 1935, as amended by the Act of August 14, 1946, **[\$3,250,000]**, of which such amount as shall be allocatable to Alaska shall be transferred to and made a part of the

RESEARCH AND MARKETING ACT OF 1946—Continued

Research and Marketing Act of 1946, Department of Agriculture—Continued

appropriation "Research on agricultural problems of Alaska", without matching requirement] \$5,000,000;

For research on utilization and associated problems pursuant to section 10 (a) of said Act, [\$3,900,000] \$5,000,000;

For cooperative research other than research on utilization of agricultural commodities and the products thereof, pursuant to section 10 (b) of said Act, [\$1,950,000] \$3,000,000;

For the improvement and development, independently or through cooperation among Federal and State agencies, and others, of a sound and efficient system for the distribution and marketing of agricultural products pursuant to the "Agricultural Marketing Act of 1946" (title II of the Act of August 14, 1946). [\$4,750,000] \$6,000,000;

In all, [\$13,850,000] \$19,000,000: *Provided*, [That for necessary printing and binding there may be transferred to, and made a part of, the item "Printing and binding, Department of Agriculture," such sums as are necessary: *Provided further*,] That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information shall not exceed those which the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further*, That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (*Department of Agriculture Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, \$13,850,000

Estimate 1950, \$19,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$9,000,000	\$13,850,000	\$19,000,000
Transferred to "Research on agricultural problems of Alaska"	-10,460	-13,598	
Total available for obligation	8,989,540	13,836,402	19,000,000
Unobligated balance, estimated savings	-176,060		
Total direct obligations	8,813,480	13,836,402	19,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	175		
Total obligations	8,813,655	13,836,402	19,000,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Title I, sec. 9. Research into the basic laws and principles relating to agriculture in its broadest aspects conducted by the State agricultural experiment stations	\$2,471,433	\$3,250,000	\$5,000,000
2. Title I, sec. 10a. Utilization research on the development and application of present, new, and extended uses of agricultural commodities and products, conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies	2,940,957	3,900,000	5,000,000
3. Title I, sec. 10b. Research into the basic laws and principles relating to agriculture in its broadest aspects, other than utilization research, conducted by the Department of Agriculture, in cooperation with the State agriculture experiment stations	1,452,213	1,950,000	3,000,000
4. Title II. Research and service work on the distribution and marketing of agricultural products, including preparation for market, processing, packaging, handling, storing, and transporting, conducted by the Department of Agriculture or by the Department in cooperation with public or private agencies by allotment of funds or by contract	1,959,337	4,750,000	6,000,000
Total direct obligations	8,823,940	13,850,000	19,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
Title II. Research and service work on the distribution and marketing of agricultural products, including preparation for market, processing, packaging, handling, storing, and transporting, conducted by the Department of Agriculture or by the Department in cooperation with public or private agencies by allotment of funds or by contract	\$175		
Total	8,824,115	\$13,850,000	\$19,000,000
Transferred (from title I, sec. 9) to "Research on agricultural problems of Alaska"	-10,460	-13,598	
Total obligations	8,813,655	13,836,402	19,000,000

OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Allotted to—			
Office of the Secretary	\$10,570	\$14,900	
Office of the Administrator, Research and Marketing Act	147,017	168,800	
Library	5,169		
Office of Information	19,712	42,000	
Bureau of Agricultural Economics	689,937	1,308,000	
Office of Foreign Agricultural Relations	60,491	161,000	
Extension Service	216,619	460,000	
Agricultural Research Administration:			
Office of the Administrator	24,926	74,800	
Office of Experiment Stations	2,485,390	3,268,000	
Bureau of Animal Industry	239,023	495,000	
Bureau of Dairy Industry	213,176	336,000	
Bureau of Plant Industry, Soils, and Agricultural Engineering	993,871	1,396,000	
Bureau of Entomology and Plant Quarantine	243,692	476,000	
Bureau of Agricultural and Industrial Chemistry	1,762,084	1,941,500	
Bureau of Human Nutrition and Home Economics	303,632	642,000	
Forest Service	133,339	213,000	
Soil Conservation Service	82,879	88,000	
Production and Marketing Administration	1,112,268	2,590,000	
Farm Credit Administration	80,145	175,000	
Total direct obligations	8,823,940	13,850,000	\$19,000,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	175		
Total allotments	8,824,115	13,850,000	\$19,000,000
Transferred (from title I, sec. 9) to "Research on agricultural problems of Alaska"	-10,460	-13,598	
Total obligations	8,813,655	13,836,402	19,000,000

¹ In view of the broad scope of work provided for under this act, the provision made for the development of the program based upon recommendations of advisory committees, the requirement that the work be carried out in cooperation with State and private agencies, and the need for flexibility in order to make the research and service functions fully effective, it is not possible to forecast with reasonable definiteness the distribution of these funds by agency and classification.

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Allotment to Office of the Administrator, Research and Marketing Act of 1946, Department of Agriculture

NOTE.—The detail of obligations for the Office of Administrator, Research and Marketing Act, follows. The detail for the allotments to other agencies are shown under such agencies.

	1948 actual	1949 estimate	1950 estimate
<i>For over-all administration, planning, and coordination of research and service work under the Research and Marketing Act of 1946</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$76,141	\$123,770	
Cost of Public Law 900		6,963	
02 Travel	50,650	30,000	
03 Transportation of things	28	50	
04 Communication services	1,119	1,700	
Penalty mail	1,934		
06 Printing and binding	65	100	
07 Other contractual services	14,420	4,630	
08 Supplies and materials	521	800	
09 Equipment	2,139	787	
Total obligations	147,017	168,800	

	1948 actual	1949 estimate	1950 estimate
<i>For over-all administration, planning, and coordination of research and service work under the Research and Marketing Act of 1946—Continued</i>			
DETAIL OF PERSONAL SERVICES			
Departmental:			
Department of Agriculture grades:	Num-ber	Total salary	Num-ber Total salary
Grade 29. Rate of \$10,000:			
Administrator, Research and Marketing Act.....	1	\$10,000	1 \$10,000
Grade 27. Rate of \$10,000:			
Assistant administrator, Research and Marketing Act.....			1 10,000
Grade 23. Range \$8,180 to \$9,377:			
Assistant to the administrator.....	1	9,077	1 9,377
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Marketing specialist.....	1	8,778	1 8,778
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1	4,651	1 4,777
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:	2	7,296	2 7,422
Grade 5. Range \$2,645 to \$3,397:	1	3,773	1 3,773
Grade 4. Range \$2,394 to \$2,845:	7	21,648	7 22,149
Professional service:	2	4,788	3 7,182
Grade 7. Range \$8,180 to \$9,377:			
Agriculturist.....	4	33,916	4 34,215
Grade 6. Range \$7,102 to \$8,060:			
Agriculturist.....	1	7,581	2 14,922
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:	1	1,822	1 1,888
Total permanent, departmental.....	22	113,330	25 134,483
Deduct lapses.....	7.5	39,728	3.4 15,213
Net permanent, departmental (average number, net salary).....	14.5	73,602	21.6 119,270
W. A. E. employment, departmental.....		1,726	4,000
Regular pay in excess of 52-week base.....		813	500
Personal services (at rates prior to Public Law 900).....		76,141	123,770
Cost of Public Law 900.....			6,963
01 Personal services.....		76,141	130,733

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of Solicitor, Department of Agriculture—

For necessary expenses, including personal services in the District of Columbia and payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$2,074,500] \$2,235,500**, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of **[\$148,000] \$157,000**, shall be transferred to and made a part of this appropriation; and there may be expended for personal services in the District of Columbia not to exceed **[\$1,416,533] \$1,477,960**: *Provided, however,* That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations. (5 U. S. C. 511-512, 518; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$2,074,500** Estimate 1950, **\$2,235,500**

* Includes \$5,500 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,125,000	\$2,074,500	\$2,235,500
Proposed supplemental estimate due to pay increase.....		137,000	
Transferred from "Flood control, Department of Agriculture".....	8,000	17,000	17,000
Advanced from "Administrative expenses, Commodity Credit Corporation, Department of Agriculture".....	128,000	140,000	140,000
Total available for obligation.....	2,261,000	2,368,500	2,392,500
Unobligated balance, estimated savings.....	-37,371		
Obligations incurred.....	2,223,629	2,368,500	2,392,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from "Printing and binding, Department of Agriculture".....	\$4,644	\$5,500	
Comparative transfer to "Salaries and expenses, Office of Secretary of Agriculture".....	-38,894		
Total direct obligations.....	2,189,379	2,374,000	\$2,392,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	44,165	13,600	
Total obligations.....	2,233,544	2,387,600	2,392,500
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration and business functions.....	\$221,585	\$223,500	\$223,500
2. Commodity credit, production, and adjustment programs.....	199,060	221,000	221,000
3. Agricultural credit programs.....	165,012	192,000	192,000
4. Forestry and general legal services.....	192,900	209,500	209,500
5. Marketing and regulatory laws.....	269,100	263,300	268,300
6. Rural electrification programs.....	332,494	339,700	349,500
7. Field activities.....	809,228	773,000	773,000
8. Pay increase, Public Law 900.....		152,000	155,700
Total direct obligations.....	2,189,379	2,374,000	2,392,500
<i>Reimbursable Obligations</i>			
1. Commodity credit, production, and adjustment programs.....	17,571	9,960	
2. Agricultural credit programs.....	15,960	2,890	
3. Forestry and general legal services.....			
4. Field activities.....	10,634	750	
5. Pay increase, Public Law 900.....			
Total reimbursable obligations.....	44,165	13,600	
Total obligations.....	2,233,544	2,387,600	2,392,500
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,985,523	\$2,026,500	\$2,041,300
Cost of Public Law 900.....		152,000	155,700
02 Travel.....	51,423	62,000	62,000
03 Transportation of things.....	7,493	10,000	10,000
04 Communication services.....	18,538	19,000	19,000
05 Rents and utility services.....	46,508	47,000	47,000
06 Printing and binding.....	4,644	5,500	5,500
07 Other contractual services.....	52,389	30,000	30,000
08 Supplies and materials.....	16,117	15,000	15,000
09 Equipment.....	6,744	7,000	7,000
Total direct obligations.....	2,189,379	2,374,000	2,392,500
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	43,679	12,850	
Cost of Public Law 900.....		750	
02 Travel.....	486		
Total reimbursable obligations.....	44,165	13,600	
Total obligations.....	2,233,544	2,387,600	2,392,500
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Solicitor.....	1	\$10,000	1 \$10,000
Associate solicitor.....	8	79,950	6 59,975
Grade 7. Range \$8,180 to \$9,377:			
Chief, legal division.....	16	141,606	10 88,379
Liaison cooperative attorney.....	1	9,377	10 89,576
Assistant associate solicitor.....	1	8,479	1 8,778
Grade 6. Range \$7,102 to \$8,060:			
Attorney.....	40	300,607	33 249,694
Patent adviser.....	1	7,581	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Attorney.....	50	318,242	39 248,007
Grade 4. Range \$4,902 to \$5,905:			
Attorney.....	38	203,330	29 155,200
Grade 3. Range \$4,150 to \$4,902:			
Attorney.....	31	141,428	21 97,675
Grade 2. Range \$3,397 to \$4,150:	6	21,261	14 48,313
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Executive assistant to the solicitor.....	1	7,102	1 7,342
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer.....	1	5,404	1 5,654
Grade 9. Range \$4,150 to \$4,902:			
Chief, general services section.....	1	4,526	1 4,651
Chief, personnel section.....	1	4,400	1 4,150
Special administrative assistant to the solicitor.....	1	4,902	1 4,902
Grade 8. Range \$3,773 to \$4,526:	1	4,020	1 4,150

OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of Solicitor, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 7. Range \$3,397 to \$4,150.....	7	\$25,160	7	\$25,411	7	\$26,414
Grade 6. Range \$3,021 to \$3,773.....	12	38,635	8	26,300	8	27,303
Grade 5. Range \$2,645 to \$3,397.....	32	95,209	26	77,868	26	79,800
Grade 4. Range \$2,394 to \$2,845.....	86	225,423	82	215,267	76	204,365
Grade 3. Range \$2,168 to \$2,620.....	46	108,619	40	95,158	35	85,221
Grade 2. Range \$1,954 to \$2,394.....	16	32,983	14	28,578	13	27,314
Grade 1. Range \$1,756 to \$2,168.....			1	2,020	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	3,710	2	4,056	2	4,122
Grade 2. Range \$1,690 to \$2,020.....	5	9,308	4	7,024	3	5,598
Total permanent, departmental.....	405	1,811,262	345	1,485,654	322	1,427,969
Deduct lapses.....	108.5	468,257	35	138,001	10	58,237
Net permanent, departmental (average number, net salary).....	296.5		310		312	
Regular pay in excess of 52-week base.....		1,343,005 10,458		1,347,653 5,130		1,369,732 5,268
All personal services, departmental.....		1,353,463		1,352,783		1,375,000
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Regional attorney.....	8	67,531	8	69,326	8	69,925
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	13	96,637	11	82,912	10	76,528
Regional attorney.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	21	135,500	19	123,930	18	117,784
Regional attorney.....	1	6,623	1	6,623		
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	17	91,360	19	103,421	17	94,369
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	24	109,371	19	87,119	14	65,117
Grade 2. Range \$3,397 to \$4,150.....	6	22,139	6	21,010	4	13,840
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Abstractor.....	1	4,902	1	4,902	1	4,902
Grade 7. Range \$3,397 to \$4,150.....	7	25,661	5	19,369	4	16,473
Grade 5. Range \$2,645 to \$3,397.....	8	23,290	9	26,813	9	27,691
Grade 4. Range \$2,394 to \$2,845.....	24	61,368	21	55,014	21	56,444
Grade 3. Range \$2,168 to \$2,620.....	72	169,359	58	139,002	57	139,921
Grade 2. Range \$1,954 to \$2,394.....	4	7,948	3	5,928	2	4,113
Grade 1. Range \$1,756 to \$2,168.....	1	1,756				
Total permanent, field.....	207	823,445	181	752,471	166	694,209
Deduct lapses.....	47.7	162,266	18	74,826	6	35,799
Net permanent, field (average number, net salary).....	159.3	661,179	163	677,645	160	658,410
W. A. E. employment, field.....		3,254		3,500		3,500
Regular pay in excess of 52-week base.....		5,300		2,642		2,532
Additional pay for service abroad field.....		4,999		2,780		1,858
Quarters and living allowances, field.....		1,007				
All personal services, field.....		675,739		686,567		666,300
Personal services at rates prior to Public Law 900.....		2,029,202		2,639,350		2,041,300
Cost of Public Law 900.....				152,750		155,700
01 Personal services.....		2,029,202		2,192,100		2,197,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,985,523		2,178,500		2,197,000
Reimbursable obligations.....		43,679		13,600		
Total of foregoing schedule.....		2,029,202		2,192,100		2,197,000

Working Fund, Agriculture, Office of the Solicitor—

	1948 actual	1949 estimate	1950 estimate
For assisting in the program for the control of foot-and-mouth disease conducted co-operatively by the United States and the Republic of Mexico as may be mutually agreed upon			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$67	\$67
Advanced from Bureau of Animal Industry.....	\$12,600	10,000	
Total available for obligation.....	12,600	10,067	67
Balance available in subsequent year.....	—67	—67	
Carried to surplus fund.....			—67
Total obligations.....	12,533	10,000	

	1948 actual	1949 estimate	1950 estimate
For assisting in the program for the control of foot-and-mouth disease conducted co-operatively by the United States and the Republic of Mexico as may be mutually agreed upon—Continued			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,249	\$5,878	
Cost of Public Law 900.....		212	
02 Travel.....	2,336		
07 Other contractual services.....	5,948	2,610	
Total obligations.....	12,533	10,000	

Allotment to Office of the Solicitor from "Working Fund, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture," which is shown under Miscellaneous. The allotment is for recentralization expenses of employees returned from Kansas City, Mo.

Obligations: 03 Transportation of things—1948, \$17.

OFFICE OF INFORMATION

SALARIES AND EXPENSES

Salaries and Expenses, Office of Information, Department of Agriculture—

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work in the Department, **[\$580,000] \$1,169,000**, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of **[\$13,975] \$15,505** shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For personal services in the District of Columbia, **[\$538,000] \$539,530**; for preparation and display of exhibits, **\$106,425**; and the preparation, distribution, and display of motion and sound pictures, **\$57,600**; for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241), **\$500,000**: Provided, however, That if the total amounts of the appropriations or authorizations for the current fiscal year from which transfers to this appropriation are herein authorized shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: *Provided further*, That when and to the extent that in the judgment of the Secretary agricultural exhibits and motion and sound pictures relating to the authorized programs of the various agencies of the Department can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor, additional funds not exceeding \$300,000 for these purposes may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein, including personal services in the District of Columbia: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Department of Agriculture Organic Act of 1914 (5 U. S. C. 574), said Act being elsewhere herein referred to as the Organic Act of 1914, as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices or for the compensation of employees in such

offices except that not to exceed \$10,000 may be used to maintain the San Francisco radio office. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, **\$580,000**

Estimate 1950, **\$1,169,000**

* Includes \$589,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from the furnishing of reproductions of photographs and of motion-picture footage (7 U. S. C. 1387).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$575,000	\$580,000	\$1,169,000
Proposed supplemental estimate due to pay increase.....		25,250	
Transferred from—			
“Salaries and expenses, Bureau of Agricultural Economics,” economic investigations.....	14		
“Salaries and expenses, Extension Service”.....	3,726		
“Salaries and expenses, animal industry, Agricultural Research Administration”:			
Animal husbandry.....	1,017		
Diseases of animals.....	19		
Eradicating tuberculosis and Bang's disease.....	283		
Inspection and quarantine.....	94		
“Eradication of foot-and-mouth and other contagious diseases of animals, Agricultural Research Administration”.....	5,080		
“Salaries and expenses, dairy industry, Agricultural Research Administration”.....	473		
“Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration”:			
Field crops.....	234		
Fruit, vegetable, and specialty crops.....	360		
Forest diseases.....	33		
Soils, fertilizers, and irrigation.....	173		
Agricultural engineering.....	69		
“Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration,” insect investigations.....	421		
“Control of emergency outbreaks of insects and plant diseases”.....	82		
“Salaries and expenses, human nutrition and home economics, Agricultural Research Administration”.....	6,762		
“White pine blister rust control, Department of Agriculture”.....	4,597		
“Salaries and expenses, Forest Service,” national forest protection and management.....	11,666		
“Forest fire cooperation, Department of Agriculture”.....	11,750		
“Salaries and expenses, Soil Conservation Service,” soil conservation operations.....	2,140		
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938”.....	759		
“Administration of the National School Lunch Act, Department of Agriculture”.....	1,215		
“Salaries and expenses, Marketing Services”:			
Market news service.....	107		
Marketing farm products.....	927		
“Salaries and expenses, Rural Electrification Administration, Department of Agriculture”.....	1,169		
“Salaries and expenses, Farm Credit Administration, Department of Agriculture”.....	344		
Advanced from “Administrative expenses, Commodity Credit Corporation, Department of Agriculture”.....	13,975	15,264	15,505
Total available for obligation.....	642,489	623,514	1,184,505
Unobligated balance, estimated savings.....	-4,295		
Obligations incurred.....	638,194	623,514	1,184,505
Comparative transfer from—			
“Printing and binding, Department of Agriculture”.....	510,157	530,300	
“Salaries and expenses, Office of the Secretary of Agriculture”.....	4,864		
Total direct obligations.....	1,153,215	1,153,814	1,184,505
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	124,962		
Payments received from non-Federal sources.....	12,825		
Total reimbursable obligations.....	137,787		
Total obligations.....	1,291,002	1,153,814	1,184,505

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. General administration of Office of Information and of informational work.....	\$28,425	\$29,775	\$28,975			
2. Business service, including communications and records.....	58,783	56,100	52,400			
3. Publications preparation, distribution, and control.....	465,613	482,594	531,623			
4. Preparation and distribution of special reports and current information.....	295,322	296,387	294,487			
5. Preparation and distribution of agricultural information by exhibits.....	106,129	104,025	99,525			
6. Preparation and distribution of agricultural information by radio.....	34,343	34,025	32,825			
7. Preparation and distribution of agricultural information to the press.....	53,983	50,370	47,770			
8. Preparation and distribution of agricultural information by motion pictures.....	110,617	56,200	53,600			
9. Pay increase, Public Law 900.....		44,338	43,300			
Total direct obligations.....	1,153,215	1,153,814	1,184,505			
Reimbursable Obligations						
1. Business service, including communications and records.....	2,978					
2. Publications preparation, distribution, and control.....	30,304					
3. Preparation and distribution of special reports and current information.....	5,441					
4. Preparation and distribution of agricultural information by exhibits.....	755					
5. Preparation and distribution of agricultural information by radio.....	518					
6. Preparation and distribution of agricultural information to the press.....	6,155					
7. Preparation and distribution of agricultural information by motion pictures.....	91,636					
Total reimbursable obligations.....	137,787					
Total obligations.....	1,291,002	1,153,814	1,184,505			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$532,853	\$523,201	\$496,230			
Cost of Public Law 900.....		44,338	43,300			
02 Travel.....	8,863	7,900	7,900			
03 Transportation of things.....	8,440	12,420	12,420			
04 Communication services.....	7,667	7,000	7,000			
06 Printing and binding.....	510,157	530,300	589,000			
07 Other contractual services.....	38,818	14,200	14,200			
08 Supplies and materials.....	27,433	13,455	13,455			
09 Equipment.....	18,984	1,000	1,000			
Total direct obligations.....	1,153,215	1,153,814	1,184,505			
Reimbursable Obligations						
01 Personal services.....	97,073					
02 Travel.....	1,165					
03 Transportation of things.....	33					
04 Communication services.....	15					
07 Other contractual services.....	4,197					
08 Supplies and materials.....	35,304					
Total reimbursable obligations.....	137,787					
Total obligations.....	1,291,002	1,153,814	1,184,505			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief of exhibits service.....	1	\$7,102	1	\$7,341	1	\$7,341
Chief of publications.....	1	8,060	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,145	1	6,145	1	6,384
Chief of motion picture production.....	1	6,145	1	6,651	1	6,777
Director of photography.....	2	12,050				
Information specialist.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	3	15,960	2	10,557	2	10,557
Information specialist.....	3	15,208	2	10,055	2	10,557
Supervisor of motion picture laboratory.....	1	5,905				
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,278				
Motion picture sound engineer.....	1	4,777				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	9	40,732	7	32,183	7	32,935
Editor.....	1	4,526	1	4,651	1	4,777
Information specialist.....	2	9,177	2	9,428	1	4,902
Motion picture production specialist.....	3	12,951	1	4,400	1	4,526
Motion picture technician.....	1	4,150				
Technical animator.....	1	4,902				
Grade 8. Range \$3,773 to \$4,526.....	1	4,024	1	4,150	1	4,150
Grade 7. Range \$3,397 to \$4,150.....	16	58,995	11	41,128	11	41,883

OFFICE OF INFORMATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Office of Information, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range \$3,021 to \$3,773.....	7	\$23,279	3	\$9,690	3	\$9,941
Grade 5. Range \$2,645 to \$3,397.....	27	80,314	17	51,983	14	44,174
Grade 4. Range \$2,394 to \$2,845.....	32	82,245	25	65,867	24	64,825
Grade 3. Range \$2,168 to \$2,620.....	22	51,016	17	39,042	15	35,458
Grade 2. Range \$1,954 to \$2,394.....	19	40,229	13	27,261	12	25,653
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director of information.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant director of information.....	2	16,360	2	16,958	2	17,556
Associate director of information.....	1	8,778	1	9,077	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Chief of motion picture service.....	1	7,342	1	7,581	1	7,820
Editor of yearbook.....	1	8,060	1	8,060	1	8,060
Information specialist.....	3	21,786	1	7,342		
Grade 5. Range \$5,905 to \$6,863:						
Chief of editorial section.....	1	6,145	1	6,384	1	6,623
Editor of scientific publications.....	1	6,384	1	6,623	1	6,623
Exhibits specialist.....	1	6,863	1	6,863	1	6,863
Information specialist.....	5	31,681	4	26,255	4	26,733
Grade 4. Range \$4,902 to \$5,905:						
Agricultural research writer.....	2	10,556	2	10,807	2	11,058
Editor (scientific).....	1	5,153	1	5,153	1	5,404
Information specialist.....	4	22,367	3	17,213	2	11,559
Specialist in exhibits.....	2	10,807	2	11,058	2	11,058
Visual information specialist.....	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Editor.....	1	4,275				
Information specialist.....	2	9,303				
Motion picture script writer.....	1	4,275				
Visual information specialist.....	1	4,400				
Grade 2. Range \$3,397 to \$4,150:	6	18,239	4	14,842	3	11,195
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	3	9,314	3	9,564	3	9,815
Grade 5. Range \$2,394 to \$2,845.....	1	2,845	1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	2	6,042	2	5,916	1	3,146
Grade 7. Range \$2,695 to \$3,272.....	2	6,465	1	2,695	1	2,770
Grade 5. Range \$2,244 to \$2,695.....	2	4,638	1	2,695	1	2,695
Grade 4. Range \$2,020 to \$2,469.....	1	2,030	1	2,093	1	2,168
Grade 3. Range \$1,822 to \$2,168.....	6	11,938	4	8,162	2	4,038
Grade 2. Range \$1,690 to \$2,020.....	1	1,888				
Total permanent, departmental.....	212	770,901	147	546,867	133	510,835
Deduct:						
Lapses.....	45.6	148,478	9.3	25,623	3.9	16,948
Portion of salaries shown above paid from other accounts.....	5.7	22,912				
Add portion of salaries carried in other position schedules paid from this account.....	5.3	22,214				
Net permanent, departmental (average number, net salary).....	166.0	621,725	137.7	621,244	129.1	494,287
W. A. E. employment, departmental.....		3,052				
Regular pay in excess of 52-week base.....		4,630		1,957		1,943
Overtime and holiday pay, departmental.....		374				
All personal services, departmental.....		629,781		623,201		496,230
Field (W. A. E. employment).....		145				
Personal services at rates prior to Public Law 900.....		629,926		623,201		496,230
Cost of Public Law 900.....				44,338		43,300
01 Personal services.....		629,926		567,539		539,530
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		532,853		567,539		539,530
Reimbursable obligations.....		97,073				
Total of foregoing schedule.....		629,926		667,539		539,530

Allotment to Office of Information from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
Obligations by Objects			
01 Personal services:			
At rates prior to Public Law 900.....	\$19,573	\$34,150	
Cost of Public Law 900.....		2,500	
02 Travel.....	136	1,400	
04 Communication services.....		50	
07 Other contractual services.....		3,100	
08 Supplies and materials.....	3	400	
09 Equipment.....		400	
Total obligations.....	19,712	42,000	

	1948 actual		1949 estimate		1950 estimate	
<i>For coordination of all information activities in connection with administration of the Research and Marketing Act of 1946— Continued</i>						
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	2	\$4,938	2	\$4,917		
Grade 3. Range \$2,168 to \$2,620.....			1	2,168		
Grade 2. Range \$1,954 to \$2,394.....	1	2,093	1	2,168		
Professional service:						
Grade 6. Range \$7,102 to \$8,060: Information specialist.....	1	7,581	1	7,820		
Grade 5. Range \$5,905 to \$6,863: Information specialist.....	2	12,289	3	18,194		
Total permanent, departmental.....	6	26,901	8	35,267		
Deduct:						
Lapses.....	1.7	6,628	0.6	1,245		
Portion of salaries shown above paid from other accounts.....	0.6	4,240				
Add portion of salaries carried in other position schedules paid from this ac- count.....	0.7	3,240				
Net permanent, departmental (av- erage number, net salary).....	4.4	19,273	7.4	34,022		
Regular pay in excess of 52-week base.....		257		128		
Overtime and holiday pay, departmental.....		43				
Personal services at rates prior to Public Law 900.....		19,573		34,150		
Cost of Public Law 900.....				2,500		
01 Personal services.....		19,573		36,650		

[PRINTING AND BINDING]

Printing and Binding, Department of Agriculture—

For printing and binding for the Department, including all of its bureaus, offices, institutions, and services, except as otherwise provided, \$1,800,000, including the purchase of reprints of scientific and technical articles published in periodicals and journals; the Annual Report of the Secretary, as required by the Acts of January 12, 1895 (44 U. S. C. 111, 212-220, 222, 241, 244), March 4, 1915 (7 U. S. C. 418), and June 20, 1936 (5 U. S. C. 108), and in pursuance of the Act approved March 30, 1906 (44 U. S. C. 214, 224), also including not to exceed \$250,000 for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct, but not including work done at the field printing plants of the Forest Service authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111, 220); and including not to exceed \$207,000 for printing and binding not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241): *Provided*, That the Secretary may transfer to this appropriation from the appropriation made for "Conservation and Use of Agricultural Land Resources" such sums as may be necessary for printing and binding in connection with marketing quotas under the Agricultural Adjustment Act of 1938 (7 U. S. C. 1281-1407), from funds appropriated to carry into effect the purposes of the National School Lunch Act approved June 4, 1946 (Public Law 396), such sums as may be necessary for printing and binding in connection with the activities under said Act, and from funds appropriated to carry into effect the terms of section 32 of the Act of August 24, 1935 (7 U. S. C. 612c), as amended, such sums as may be necessary for printing and binding in connection with the activities under section 32: *Provided further*, That the total amount that may be transferred under the authority granted in the preceding proviso shall not exceed \$145,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,800,000

NOTE.—Estimate of \$1,700,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Office of the Secretary".....	\$34,000
"Salaries and expenses, Office of Solicitor".....	5,500
"Salaries and expenses, Office of Information".....	589,000
"Salaries and expenses, Library".....	65,400
"Salaries and expenses, Bureau of Agricultural Economics":	
Economic investigations.....	25,000
Crop and livestock estimates.....	107,000
"Salaries and expenses, Office of Foreign Agricultural Relations".....	15,400
"Salaries and expenses, Extension Service".....	35,500
"Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	5,100
"Salaries and expenses, Office of Experiment Stations":	
Administration of grants and coordination of research with States.....	27,000
Federal Experiment Station, Puerto Rico.....	6,200

"Salaries and expenses, Bureau of Animal Industry":			
Animal husbandry.....			\$17,000
Diseases of animals.....			18,000
Eradicating tuberculosis and Bang's disease.....			5,000
Inspection and quarantine.....			6,000
Meat inspection.....			22,000
Virus Serum Toxin Act.....			1,000
"Salaries and expenses, Bureau of Dairy Industry":			43,200
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering":			
Field crops.....			20,000
Fruit, vegetable, and specialty crops.....			20,000
Forest diseases.....			3,000
Soils, fertilizers, and irrigation.....			152,000
Agricultural engineering.....			7,000
"Salaries and expenses, Bureau of Entomology and Plant Quarantine":			
Insect investigations.....			40,000
Insect and plant disease control.....			19,000
Foreign plant quarantines.....			10,000
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry":			
Agricultural chemical and naval stores investigations.....			3,500
Regional research laboratories.....			16,000
"Salaries and expenses, Bureau of Human Nutrition and Home Economics":			40,200
"Control of Forest Pests, Department of Agriculture":			
Gypsy and brown tail moths.....			1,000
White pine blister rust.....			6,000
"Salaries and expenses, Forest Service":			
General administrative expenses.....			5,000
National forest protection and management.....			45,000
Forest and range management investigations.....			25,000
Forest resources investigations.....			13,000
Forest products.....			7,000
"Farm and other private forestry cooperation".....			5,000
"Acquisition of lands for national forests".....			1,000
"Forest development roads and trails".....			2,000
"Salaries and expenses, Soil Conservation Service":			
Soil conservation research.....			1,000
Soil conservation operations.....			58,800
"Land Utilization and Retirement of Submarginal Land, Department of Agriculture":			
"Salaries and expenses, marketing services":			1,000
Market news service.....			7,000
Market inspection of farm products.....			48,000
Marketing farm products.....			18,000
Tobacco acts.....			2,000
Cotton statistics, classing, standards and futures acts.....			11,000
Marketing regulatory acts.....			12,000
"Administration, Commodity Exchange Act, Department of Agriculture".....			8,200
"Salaries and expenses, Farmers' Home Administration".....			2,000
"Salaries and expenses, Rural Electrification Administration".....			63,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,607,000	\$1,800,000	
Transferred from—			
"Salaries and expenses, Forest Service," national forest protection and management.....	14,500	40,000	
"Forest fire cooperation, Department of Agriculture".....	50,000	50,000	
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture".....	39,000	58,000	
"Administration of the National School Lunch Act, Department of Agriculture".....	22,500	35,000	
"Conservation and use of agricultural land resources, Department of Agriculture".....	47,000	52,000	
Total available for obligation.....	1,780,000	2,035,000	
Unobligated balance, estimated savings.....	15,687		
Obligations incurred.....	1,764,313	2,035,000	
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary".....	38,792	34,000	
"Salaries and expenses, Office of Solicitor".....	4,644	5,500	
"Salaries and expenses, Office of Information".....	510,157	530,300	
"Salaries and expenses, Library".....	56,113	65,400	
"Salaries and expenses, Bureau of Agricultural Economics":			
Economic investigations.....	19,963	25,000	
Crop and livestock estimates.....	99,405	107,000	
"Salaries and expenses, Office of Foreign Agricultural Relations".....	16,331	15,400	
"Salaries and expenses, Extension Service".....	19,927	35,500	
"Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	5,300	5,100	
"Salaries and expenses, Office of Experiment Stations":			
Administration of grants and coordination of research with States.....	14,163	27,000	
Federal Experiment Station, Puerto Rico.....	6,149	6,200	
"Salaries and expenses, Bureau of Animal Industry":			
Animal husbandry.....	17,230	17,000	
Diseases of animals.....	18,460	18,000	
Eradicating tuberculosis and Bang's disease.....	5,340	5,000	
Inspection and quarantine.....	5,222	6,000	
Meat inspection.....		22,000	
Virus Serum Toxin Act.....	1,144	1,000	
"Salaries and expenses, Bureau of Dairy Industry".....	36,552	43,200	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to—Continued			
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering":			
Field crops.....	15,555	20,000	
Fruit, vegetable, and specialty crops.....	19,479	20,000	
Forest diseases.....	2,684	3,000	
Soils, fertilizers, and irrigation.....	123,747	152,000	
Agricultural engineering.....	10,302	7,000	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine":			
Insect investigations.....	17,949	40,000	
Insect and plant disease control.....	23,838	19,000	
Foreign plant quarantines.....	8,512	10,000	
Control of emergency outbreaks of insects and plant diseases.....	3,950		
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry":			
Agricultural chemical and naval stores investigations.....	3,567	3,500	
Regional research laboratories.....	11,877	16,000	
"Salaries and expenses, Bureau of Human Nutrition and Home Economics":			
"Control of Forest Pests, Department of Agriculture":			
Gypsy and brown-tail moths.....	624	1,000	
White pine blister rust.....	3,400	5,000	
"Salaries and expenses, Forest Service":			
General administrative expenses.....	5,000	5,000	
National forest protection and management.....	53,352	85,000	
Forest and range management investigations.....	24,000	25,000	
Forest resources investigations.....	13,000	13,000	
Forest products.....	8,000	7,000	
"Forest fire cooperation".....	51,000	51,000	
"Farm and other private forestry cooperation".....	5,000	5,000	
"Acquisition of lands for national forests".....	1,000	1,000	
"Forest development, roads and trails".....	2,000	2,000	
"Flood control, Department of Agriculture".....	3,697	4,500	
"Salaries and expenses, Soil Conservation Service":			
Soil conservation research.....	795	1,000	
Soil conservation operations.....	57,000	58,800	
"Land utilization and retirement of submarginal land, Department of Agriculture":			
"Water conservation and utilization projects, Department of Agriculture".....	293	200	
"Conservation and use of agricultural land resources, Department of Agriculture":			
"Administration of Sugar Act, Department of Agriculture".....	170,254	200,000	
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture".....	3,835	5,000	
"Administration of the National School Lunch Act, Department of Agriculture".....	39,000	58,000	
"Salaries and expenses, marketing services":			
Market news service.....	6,185	7,000	
Market inspection of farm products.....	49,029	48,000	
Marketing farm products.....	16,140	18,000	
Tobacco acts.....	1,580	2,000	
Cotton statistics, classing, standards and futures acts.....	8,280	11,000	
Marketing regulatory acts.....	8,920	12,000	
"Administration, Commodity Exchange Act, Department of Agriculture".....	6,224	8,200	
"Salaries and expenses, Farmers' Home Administration".....	2,209	2,000	
"Salaries and expenses, Rural Electrification Administration".....	56,056	63,000	
Total obligations.....			

Working Fund, Agriculture, Office of Information—

	1948 actual	1949 estimate	1950 estimate
<i>Preparation and distribution of motion pictures</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$31,764	\$89,995	
Advanced from—			
Veterans Administration.....	88,400	14,565	
National Military Establishment: Department of the Air Force.....	43,500		
State Department.....	1,000		
Total available for obligation.....	164,664	104,560	
Balance available in subsequent year.....	89,995		
Carried to surplus fund.....	171		
Total obligations.....	74,498	104,560	

OFFICE OF INFORMATION—Continued

Working Fund, Agriculture, Office of Information—Continued

	1948 actual	1949 estimate	1950 estimate
<i>Preparation and distribution of motion pictures—Continued</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$65,883	\$69,300	-----
Cost of Public Law 900.....		6,130	-----
02 Travel.....	410	2,300	-----
03 Transportation of things.....	70	125	-----
04 Communication services.....		75	-----
07 Other contractual services.....	2,974	19,030	-----
08 Supplies and materials.....	5,161	7,600	-----
Total obligations.....	74,498	104,560	-----

Total, Office of Information, annual specific appropriations:

Appropriated 1949, **\$2,380,000**Estimate 1950, **\$1,169,000**

Trust account:

Working Fund, Agriculture, Office of Information (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
<i>For preparation and distribution of motion pictures</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$596	\$27	-----
Balance available in subsequent year.....	-27		-----
Total obligations.....	569	27	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$569		-----
07 Other contractual services.....		\$27	-----
Total obligations.....	569	27	-----

Allotment to Office of Information from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
<i>For preparation and distribution of agricultural information by exhibits and motion pictures</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$6,831	\$4,086	-----
03 Transportation of things.....	4,732	5,000	\$5,000
13 Refunds, awards and indemnities.....	49		-----
Total obligations.....	11,612	9,086	5,000

LIBRARY, DEPARTMENT OF AGRICULTURE

Salaries and Expenses, Library, Department of Agriculture—

For necessary expenses, including exchange of reference books, lawbooks, technical and scientific books, periodicals, and expenses incurred in completing imperfect series; not to exceed \$1,200 for newspapers; dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; **[\$600,000]** \$722,400, of which not to exceed **[\$484,924]** \$520,840 may be expended for personal services in the District of Columbia. (5 U. S. C. 511-512, 514, 516, 548, 552a; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$600,000**Estimate 1950, **\$722,400**

* Includes \$65,400 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from sales of copies of bibliographies and photographic reproductions (5 U. S. C. 552a).

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$660,000	\$600,000	\$722,400			
Proposed supplemental estimate due to pay increase.....		56,750				
Total available for obligation.....	660,000	656,750	722,400			
Unobligated balance, estimated savings.....	-261					
Obligations incurred.....	659,739	656,750	722,400			
Comparative transfer from "Printing and binding, Department of Agriculture".....	56,113	65,400				
Total direct obligations.....	715,852	722,150	722,400			
For Reimbursable Obligations						
Reimbursements for services performed.....	9,300	10,000	10,000			
Payments received from non-Federal sources.....	37,897	32,500	32,500			
Total reimbursable obligations.....	47,197	42,500	42,500			
Total obligations.....	763,049	764,650	764,900			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. General administration.....	\$60,440	\$57,405	\$56,136			
2. Acquisition of publications, preparation for use, and distribution.....	192,566	191,353	188,686			
3. Bibliographical services.....	147,127	142,188	142,188			
4. Reading and reference services.....	160,611	157,892	160,178			
5. Field library services.....	155,108	116,562	116,562			
6. Pay increase, Public Law 900.....		56,750	58,650			
Total direct obligations.....	715,852	722,150	722,400			
Reimbursable Operations						
1. General administration.....	645					
2. Bibliographical services.....	43,656	37,962	37,950			
3. Reading and reference services.....	2,068	2,038	2,050			
4. Field library services.....	828					
5. Pay increase, Public Law 900.....		2,500	2,500			
Total reimbursable operations.....	47,197	42,500	42,500			
Total obligations.....	763,049	764,650	764,900			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$583,026	\$541,704	\$537,768			
Cost of Public Law 900.....		56,750	58,650			
02 Travel.....	2,356	2,425	2,425			
03 Transportation of things.....	1,813	1,350	1,350			
04 Communication services.....	5,686	4,149	4,149			
05 Rents and utility services.....	4,195	2,177	2,177			
06 Printing and binding.....	56,113	65,400	65,400			
07 Other contractual services.....	9,635	2,750	5,036			
08 Supplies and materials.....	5,930	3,735	3,735			
09 Equipment.....	47,098	41,710	41,710			
Total direct obligations.....	715,852	722,150	722,400			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	27,937	26,617	26,617			
Cost of Public Law 900.....		2,500	2,500			
02 Travel.....	330					
03 Transportation of things.....	6	50	50			
04 Communication services.....	758	500	500			
07 Other contractual services.....	3,702	1,185	1,250			
08 Supplies and materials.....	14,112	11,165	11,150			
09 Equipment.....	352	483	433			
Total reimbursable obligations.....	47,197	42,500	42,500			
Total obligations.....	763,049	764,650	764,900			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of bureau.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, division of reading and reference services.....	1	8,180	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief, division of bibliography.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Chief, acquisition section.....	1	5,905	1	5,905	1	6,145
Chief, field library services division.....	1	6,863	1	6,863	1	6,863
Chief, general reading room section.....	1	5,905	1	6,145	1	6,145
Chief, special bibliography section.....	1	6,145	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Chief, bibliography of agriculture section.....	1	5,404	1	5,404	1	5,654
Chief, catalog section.....	1	5,153	1	5,404	1	5,654
Chief, circulation section.....	1	4,902	1	5,153	1	5,153
Chief, legal section.....	1	4,902	1	5,153	1	5,404

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905—Con.						
Chief, processing section.....	1	\$5,153	1	\$5,404	1	\$5,404
Chief, selection and searching sub- section.....	1	4,902	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Assistant chief, circulation section..	1	4,275	1	4,150	1	4,275
Assistant chief, selection and search- ing subsection.....	1	4,275	1	4,150	1	4,275
Bibliographer.....	8	36,331	7	32,434	7	33,059
Chief, classification and subject headings subsection.....	1	4,651	1	4,777	1	4,902
Chief, descriptive cataloging sub- section.....	1	4,150	1	4,150	1	4,275
Chief, editorial section.....	1	4,526				
Chief, inventory subsection.....	1	4,526	1	4,150	1	4,275
Chief, shelf listing and filing sub- section.....	1	4,275	1	4,150	1	4,275
Reference assistant.....	2	8,926	2	9,177	2	9,428
Grade 2. Range \$3,397 to \$4,150.....	26	95,721	24	88,434	23	82,340
Grade 1. Range \$2,645 to \$3,397.....	11	31,602	10	28,952	10	28,554
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,145	1	6,384	1	6,623
Grade 9. Range \$4,150 to \$4,902:						
Chief, budget and finance section.....	1	4,150	1	4,275	1	4,400
Chief, personnel section.....	1	4,150	1	4,150	1	4,150
Grade 7. Range \$3,397 to \$4,150.....	5	17,236	5	17,361	5	17,636
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	4	11,834	4	11,956	4	11,168
Grade 4. Range \$2,394 to \$2,845.....	7	18,388	6	14,589	6	14,819
Grade 3. Range \$2,168 to \$2,620.....	17	39,947	15	32,975	14	30,940
Grade 2. Range \$1,954 to \$2,394.....	18	38,500	16	31,499	14	27,874
Grade 1. Range \$1,756 to \$2,168.....	2	3,776	2	3,849	2	4,000
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	5	15,105	5	14,854	5	15,229
Grade 5. Range \$2,394 to \$2,845.....	7	17,736	6	14,816	6	15,066
Grade 4. Range \$2,168 to \$2,620.....	14	31,508	14	30,731	10	21,900
Grade 3. Range \$1,954 to \$2,394.....	16	32,434	16	31,339	14	27,454
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	3	5,862	3	6,067	3	5,812
Grade 2. Range \$1,690 to \$2,020.....	2	3,380	2	3,380	2	3,380
Total permanent, departmental.....	171	537,322	160	498,342	150	477,608
Deduct:						
Lapses.....	16.5	44,167	4.6	9,604	5.4	15,898
Portions of salaries shown above paid from other accounts.....	9.2	24,063	8.8	23,535		
Net permanent, departmental (average number, net salary).....	145.3	469,092	146.6	465,203	144.6	461,710
Temporary employment, departmental.....		7,942		1,500		1,500
W. A. E. employment, departmental.....		2,329		1,500		1,500
Regular pay in excess of 52-week base.....		3,144		2,321		2,495
Overtime and holiday pay, departmental.....		72				
Night-work differential, departmental.....		148		150		150
All personal services, departmental.....		482,727		470,674		467,355
Field:						
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Branch librarian.....	6	25,902	7	30,304	7	30,679
Grade 2. Range \$3,397 to \$4,150.....	12	45,924	11	41,131	11	41,624
Grade 1. Range \$2,645 to \$3,397.....	7	20,657	1	3,147	1	2,854
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	2,394				
Grade 2. Range \$1,954 to \$2,394.....	2	4,288				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	2	5,540	1	2,845	1	2,845
Grade 4. Range \$2,168 to \$2,620.....	10	22,780	10	22,215	10	22,560
Grade 3. Range \$1,954 to \$2,394.....	2	4,026	2	4,113	2	4,044
Grade 2. Range \$1,822 to \$2,244.....	1	1,954				
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	4	6,980				
Total permanent, field.....	47	140,445	32	103,755	32	104,606
Deduct:						
Lapses.....	5.3	14,398	2.3	6,468	2.3	8,056
Net permanent, field (average num- ber, net salary).....	41.7	126,047	29.7	97,287	29.7	96,550
Part-time employment, field.....		1,404				
Regular pay in excess of 52-week base.....		785		360		480
All personal services, field.....		128,236		97,647		97,030
Personal services at rates prior to Public Law 900.....		610,963		568,321		564,385
Cost of Public Law 900.....				59,250		61,150
01 Personal services.....		610,963		627,571		625,535
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....		583,026		598,454		596,418
Reimbursable obligations.....		27,937		29,117		29,117
Total of foregoing schedule.....		610,963		627,571		625,535

Allotment to Library from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$4,369		
07 Other contractual services.....	800		
Total obligations.....	5,169		
DETAIL OF PERSONAL SERVICES			
01 Personal services (departmental: Add portion of salaries carried in other position schedules paid from this account) (average number, net salary).....	Num- Total ber salary 1.2 \$4,369	Num- Total ber salary	Num- Total ber salary

Allotment to Library from "Working fund, Agriculture"

NOTE.—The following schedules cover obligations under an allotment from "Working fund, Agriculture," which is shown under Miscellaneous. The allotment is for recen-
tralization expenses of employees returned from Kansas City, Mo.

Obligations: 03 Transportation of things—1948, \$18.

Working Fund, Agriculture, Library—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$56	\$15,932	
Advanced from—			
Bureau of Entomology and Plant Quar- antine.....	2,750	3,190	
Production and Marketing Administra- tion.....	900		
Department of Commerce.....	20,000		
Economic Cooperation Administration.....	15,000	19,000	
Total available for obligation.....	38,706	38,122	
Balance available in subsequent year.....	—15,932		
Total obligations.....	22,774	38,122	
OBLIGATIONS BY ACTIVITIES			
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine).....	\$2,795	\$3,201	
2. Special bibliographical service on trans- portation and marketing research (Production and Marketing Admin- istration).....	900		
3. Supervision of the construction and pilot test studies on camera mecha- nism (Department of Commerce).....	13,703	6,297	
4. Library and bibliographical services (Economic Cooperation Administra- tion).....	5,376	28,624	
Total obligations.....	22,774	38,122	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$20,565	\$21,791	
Cost of Public Law 900.....		2,921	
02 Travel.....	208	250	
04 Communication services.....	6	100	
07 Other contractual services.....	17	500	
08 Supplies and materials.....	91	274	
09 Equipment.....	1,887	12,286	
Total obligations.....	22,774	38,122	

Allotment to Library from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the approp-
riation "Return of excess deposits for reproduction of photographs, mosaics, and maps,"
which is shown under Miscellaneous. The allotment is for refund of moneys received
for photographic reproduction in excess of cost of making such reproductions.

Obligations: 13 Refunds, awards, and indemnities—1948, \$375; 1949, \$300; 1950, \$274.

BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics—

For necessary expenses, including not to exceed **[\$2,243,400]** \$2,419,000 for personal services in the District of Columbia, including the salary of Chief of Bureau at **[\$10,000]** \$10,330 per annum, and not to exceed \$1,000 for the purchase of books of reference, periodicals, and newspapers, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 411—establishing the Bureau of Agricultural Economics; 5 U. S. C. 673. The foregoing citations apply to all appropriation items under the Bureau; Department of Agriculture Appropriation Act, 1949.)

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, **[\$1,988,500]** \$2,180,000: *Provided*, That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,988,500 Estimate 1950, \$2,180,000

* Includes \$25,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,000,000	\$1,988,500	\$2,180,000
Proposed supplemental estimate due to pay increase.....		118,500	
Transferred to "Salaries and expenses, Office of Information".....	-14		
Total available for obligation.....	1,999,986	2,107,000	2,180,000
Unobligated balance, estimated savings.....	-33,019		
Obligations incurred.....	1,966,967	2,107,000	2,180,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	19,963	25,000	
Comparative transfer to "Salaries and expenses, marketing services," marketing farm products.....	-11,500		
Total direct obligations.....	1,975,430	2,132,000	2,180,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,643	43,972	43,972
Total obligations.....	1,993,073	2,175,972	2,223,972
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Economics of production.....	\$1,011,665	\$1,023,000	\$1,083,700
2. Prices, income, and marketing.....	702,729	706,500	695,600
3. Farm population and manpower.....	261,036	265,800	260,000
4. Pay increase, Public Law 900.....		134,790	138,790
5. Pay increase, comparable to Public Law 900.....		1,910	1,910
Total, direct obligations.....	1,975,430	2,132,000	2,180,000
<i>Reimbursable Obligations</i>			
1. Economics of production.....	6,803	20,000	20,000
2. Prices, income, and marketing.....	4,198	12,000	12,000
3. Farm population and manpower.....	6,642	8,000	8,000
4. Pay increase, Public Law 900.....		3,972	3,972
Total reimbursable obligations.....	17,643	43,972	43,972
Total obligations.....	1,993,073	2,175,972	2,223,972
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,702,715	\$1,745,300	\$1,786,300
Cost of Public Law 900.....		134,790	138,790
Pay increase, comparable to Public Law 900.....		1,910	1,910
02 Travel.....	92,035	95,000	98,000
03 Transportation of things.....	5,041	5,000	5,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
04 Communication services.....	\$11,606	\$12,000	\$12,000			
05 Rents and utility services.....	4,488	5,000	5,000			
06 Printing and binding.....	19,963	25,000	25,000			
07 Other contractual services.....	75,344	75,000	75,000			
08 Supplies and materials.....	17,946	18,000	18,000			
09 Equipment.....	46,292	15,000	15,000			
Total direct obligations.....	1,975,430	2,132,000	2,180,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	17,532	37,000	37,000			
Cost of Public Law 900.....		3,972	3,972			
08 Supplies and materials.....	111	3,000	3,000			
Total reimbursable obligations.....	17,643	43,972	43,972			
Total obligations.....	1,993,073	2,175,972	2,223,972			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant to the chief.....	1	\$8,180	1	\$8,180	1	\$8,479
Grade 12. Range \$5,905 to \$6,863:						
Personnel officer.....	1	6,384	1	6,623	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Chief accountant.....	1	5,905	1	5,905	1	5,905
Employment officer.....	1	5,153	1	5,404	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	5	22,002	5	22,628	4	18,305
Assistant chief accountant.....	1	4,651	1	4,777	1	4,777
Secretary to chief of bureau.....	1	4,651	1	4,777	1	4,902
Grade 7. Range \$3,397 to \$4,150.....	17	64,203	23	84,891	23	85,616
Grade 6. Range \$3,021 to \$3,773.....	8	28,056	8	28,056	8	28,807
Grade 5. Range \$2,645 to \$3,397.....	55	167,410	54	171,280	54	171,994
Grade 4. Range \$2,394 to \$2,845.....	58	151,538	76	198,639	76	198,313
Grade 3. Range \$2,168 to \$2,620.....	47	109,800	47	111,912	47	112,287
Grade 2. Range \$1,954 to \$2,394.....	18	38,283	17	35,707	17	35,334
Grade 1. Range \$1,756 to \$2,168.....	1	1,756				
Professional service:						
Grade 9. \$10,000 and over:						
Chief of bureau.....	1	10,000	1	10,000	1	10,000
Grade 8. Range \$9,975 to \$10,000:						
Associate chief.....	1	10,000	1	10,000	1	10,000
Assistant chief.....	3	29,975	3	30,000	3	30,000
Chairman, outlook and situation board.....	1	10,000	1	10,000	1	10,000
Economic adviser.....	1	10,000				
Grade 7. Range \$8,180 to \$9,377:						
Agricultural economist.....			1	9,377	1	9,377
Head of division.....	6	52,969	7	61,448	7	62,046
Statistical analyst.....	1	8,180				
Grade 6. Range \$7,102 to \$8,060:						
Head of division.....	2	14,442	1	7,342	1	7,581
Agricultural economics statistician.....	4	28,887	4	28,888	4	28,888
Agricultural economist.....	16	119,619	22	164,479	22	164,718
Social scientist.....	2	14,922	2	15,401	2	15,401
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economics statistician.....	9	56,738	7	44,927	7	45,166
Agricultural economist.....	27	174,760	24	148,522	23	113,575
Agricultural historian.....	2	13,007	2	13,486	2	13,486
Information specialist.....	3	19,152	3	19,869	3	19,869
Legislative planning analyst.....	1	6,384	1	6,623	1	6,863
Social scientist.....	2	13,007	2	12,528	2	12,767
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economics statistician.....	2	10,306	4	20,612	4	21,114
Agricultural economist.....	14	75,152	15	75,650	14	71,250
Agricultural historian.....	1	4,902	1	5,153	1	5,153
Information specialist.....	2	10,808	2	10,556	2	10,807
Social scientist.....	2	10,055	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economics statistician.....	5	22,254	3	13,202	2	9,241
Agricultural economist.....	12	53,933	15	66,134	14	62,811
Information specialist.....	3	13,327	2	9,302	2	9,554
Social scientist.....	3	13,577	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150.....	19	70,190	12	41,256	11	38,146
Grade 1. Range \$2,645 to \$3,397.....	7	20,521	5	15,230	5	15,605
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	7,045	1	3,773	1	3,773
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	3	7,107	3	7,322	3	7,322
Grade 3. Range \$1,822 to \$2,168.....	5	9,645	7	13,355	7	13,505
Grade 2. Range \$1,690 to \$2,020.....	4	7,156				
Total permanent, departmental.....	381	1,545,992	390	1,573,018	384	1,554,818
Deduct:						
Lapses.....	20.2	95,377	15	48,415	10	30,215
Portion of salaries shown above paid from other accounts.....	9.8	37,259	9	44,212	9	44,212
Net permanent, departmental (average number, net salary).....	351	1,413,356	366	1,480,391	365	1,480,391
W. A. E. employment, departmental.....				8,000		8,000
Regular pay in excess of 52-week base.....		17,480		5,500		5,500
Overtime and holiday pay, departmental.....		272				
All personal services, departmental.....	1,431,108		1,493,891		1,493,891	
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	3	7,484	2	5,014	2	5,164
Grade 3. Range \$2,168 to \$2,620.....	2	4,636	1	2,168	7	15,252

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY ACTIVITIES—Con.			
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	Num- ber
Professional service:							
Grade 6. Range \$7,102 to \$8,060:							
Agricultural economist.....	1	\$7,102	1	\$7,342	1	\$7,581	
Grade 5. Range \$5,905 to \$6,863:							
Agricultural economist.....	10	63,841	10	65,036	11	71,900	
Social science analyst.....	4	24,339	4	25,296	4	26,014	
Grade 4. Range \$4,902 to \$5,905:							
Agricultural economist.....	20	104,560	18	97,262	20	109,447	
Social science analyst.....	6	29,914	4	21,364	4	21,615	
Grade 3. Range \$4,150 to \$4,902:							
Agricultural economist.....	6	25,525	5	23,308	6	26,654	
Grade 2. Range \$3,397 to \$4,150:							
Unclassified.....	4	14,719	2	7,422	2	7,547	
	4	10,793	6	13,400	6	13,400	
Total permanent, field.....	60	292,913	53	267,612	63	304,574	
Deduct:							
Lapses.....	6	27,202	1.2	2,842	1.2	3,075	
Portion of salaries shown above paid from other accounts.....			2	4,271			
Amount paid by State.....	3	9,396	0.8	1,650	0.8	1,650	
Net permanent, field (average number, net salary).....	51	256,315	49	258,849	61	299,849	
W. A. E. employment, field.....		31,254		28,605		28,605	
Regular pay in excess of 52-week base.....		1,570		955		955	
All personal services, field.....		289,139		288,409		329,409	
Personal services at rates prior to Public Law 900.....		1,720,247		1,782,300		1,823,300	
Cost of Public Law 900.....				138,762		142,762	
Pay increase, comparable to Public Law 900.....				1,910		1,910	
01 Personal services.....		1,720,247		1,922,972		1,967,972	
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....		1,702,715		1,882,000		1,927,000	
Reimbursable obligations.....		17,532		40,972		40,972	
Total of foregoing schedule.....		1,720,247		1,922,972		1,967,972	

DETAIL OF PERSONAL SERVICES				OBLIGATIONS BY OBJECTS			
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	Num- ber
Clerical, administrative, fiscal service:							
Grade 11. Range \$4,902 to \$5,905:							
Administrative officer.....	1	\$5,404	1	\$5,654	1	\$5,654	
Classification officer.....	1	5,404	1	5,654	1	5,654	
Grade 7. Range \$3,397 to \$4,150:							
Grade 5. Range \$2,645 to \$3,397:							
Grade 4. Range \$2,394 to \$2,845:							
Grade 3. Range \$2,168 to \$2,620:							
Grade 2. Range \$1,954 to \$2,394:							
Professional service:							
Grade 8. Range \$9,975 to \$10,000:							
Assistant chief of bureau.....	1	10,000	1	10,000	1	10,000	
Grade 7. Range \$8,180 to \$9,377:							
Vice chairman, crop reporting board.....	1	9,077	1	9,377	1	9,377	
Technical consultant.....	1	8,180	1	8,479	1	8,778	
Head of division.....	6	51,472	6	52,371	6	52,969	
Grade 6. Range \$7,102 to \$8,060:							
Agricultural statistician.....	15	108,926	15	112,282	15	114,613	
Grade 5. Range \$5,905 to \$6,863:							
Agricultural statistician.....	15	90,731	15	93,607	15	94,803	
Secretary, crop reporting board.....	1	6,145	1	6,145	1	6,584	
Grade 4. Range \$4,902 to \$5,905:							
Agricultural statistician.....	5	25,108	6	30,917	6	31,169	
Grade 3. Range \$4,150 to \$4,902:							
Agricultural statistician.....	6	25,776	6	26,526	6	27,026	
Analyst.....	1	4,150	1	4,275	1	4,651	
Grade 2. Range \$3,397 to \$4,150:							
Grade 1. Range \$2,645 to \$3,397:							
Crafts, protective, custodial service:							
Grade 3. Range \$1,822 to \$2,168:							
Grade 2. Range \$1,690 to \$2,020:							
Total permanent, departmental.....	213	757,494	232	819,464	225	805,064	
Deduct:							
Lapses.....	9	30,179	14	39,756	10	28,307	
Portion of salaries shown above paid from other accounts.....	6	30,000	6	29,951	6	30,000	
Net permanent, departmental (average number, net salary).....	198	697,315	212	749,757	209	746,757	
W. A. E. employment, departmental.....						3,000	
Regular pay in excess of 52-week base.....		7,514		3,000		3,000	
Overtime and holiday pay, departmental.....		103					
All personal services, departmental.....		704,932		752,757		752,757	
Field:							
Clerical, administrative, fiscal service:							
Grade 7. Range \$3,397 to \$4,150:							
Grade 6. Range \$3,021 to \$3,773:							
Grade 5. Range \$2,645 to \$3,397:							
Grade 4. Range \$2,394 to \$2,845:							
Grade 3. Range \$2,168 to \$2,620:							
Grade 2. Range \$1,954 to \$2,394:							
Professional service:							
Grade 6. Range \$7,102 to \$8,060:							
Agricultural statistician.....	20	149,230	21	156,054	21	158,448	
Grade 5. Range \$5,905 to \$6,863:							
Agricultural statistician.....	26	165,271	29	180,907	29	183,301	
Grade 4. Range \$4,902 to \$5,905:							
Agricultural statistician.....	24	127,184	26	139,873	26	142,381	
Grade 3. Range \$4,150 to \$4,902:							
Agricultural statistician.....	34	149,600	30	128,991	30	132,030	

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951-957), **[\$2,375,400] \$2,582,000; Provided,** That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. (7 U. S. C. 411a, 411b, 475-476; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$2,375,400 Estimate 1950, * \$2,582,000

* Includes \$107,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,375,400	\$2,375,400	\$2,582,000
Proposed supplemental estimate due to pay increase.....		166,500	
Total available for obligation.....	2,375,400	2,541,900	2,582,000
Unobligated balance, estimated savings.....	-21,341		
Obligations incurred.....	2,354,059	2,541,900	2,582,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	99,405	107,000	
Total direct obligations.....	2,453,464	2,648,900	2,582,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,899	10,993	10,993
Total obligations.....	2,457,363	2,659,893	2,592,993
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Agricultural estimates.....	\$2,453,464	\$2,458,533	\$2,401,605
2. Pay increase, Public Law 900.....		187,925	177,953
3. Pay increase, comparable to Public Law 900.....		2,442	2,442
Total direct obligations.....	2,453,464	2,648,900	2,582,000

BUREAU OF AGRICULTURAL ECONOMICS—Continued
Salaries and Expenses, Bureau of Agricultural Economics—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range \$3,397 to \$4,150.....	34	\$126,157	27	\$94,837	24	\$87,552
Grade 1. Range \$2,645 to \$3,397.....	9	26,435	12	32,592	6	17,376
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	1	1,822	1	1,888	1	1,954
Unclassified.....	27	38,902	43	68,256	43	68,256
Total permanent, field.....	428	1,366,387	424	1,350,013	403	1,300,361
Deduct:						
Lapses.....	6	22,529	8	24,858	9	28,522
Portion of salaries shown above paid from other accounts.....	11	45,200	11	46,027	11	47,000
Amount paid by State.....	30	96,045	40	107,762	40	100,000
Net permanent, field (average num- ber, net salary).....	381	1,202,613	365	1,171,366	343	1,124,839
W. A. E. employment, field.....		65,579		65,000		56,960
Regular pay in excess of 52-week base.....		8,832		4,910		4,549
Overtime and holiday pay, field.....		2,317				
All personal services, field.....	1,279,341		1,241,276		1,186,348	
Personal services at rates prior to Public Law 900.....	1,984,273		1,994,033		1,939,105	
Cost of Public Law 900.....			188,918		178,946	
Pay increase, comparable to Public Law 900.....			2,442		2,442	
01 Personal services.....	1,984,273		2,185,393		2,120,493	
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....	1,980,655		2,175,400		2,110,500	
Reimbursable obligations.....	3,618		9,993		9,993	
Total of foregoing schedule.....	1,984,273		2,185,393		2,120,493	

**Allotment to Bureau of Agricultural Economics from "Flood control, Department of
Agriculture"**

NOTE.—The following schedules cover obligations under an allotment from the appro-
priation "Flood control, Department of Agriculture."

	1948 actual		1949 estimate		1950 estimate	
For research on economic aspects of flood control						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....			\$16,050		\$32,883	
Cost of Public Law 900.....			1,300		2,317	
02 Travel.....			2,500		4,500	
06 Printing and binding.....						
07 Other contractual services.....			100		200	
08 Supplies and materials.....			50		100	
Total obligations.....			20,000		40,000	
DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....					1	\$2,394
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....					1	7,102
Net permanent, departmental (average number, net salary).....					2	9,496
Regular pay in excess of 52-week base.....						36
All personal services, departmental.....						9,532
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....			3	\$6,504	3	6,656
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....			3	17,715	3	17,955
Total permanent, field.....			6	24,219	6	24,611
Deduct lapses.....			2	8,262	2	4,328
Net, permanent, field (average number, net salary).....			4	15,957	4	20,283
W. A. E. employment, field.....				93		93
Regular pay in excess of 52-week base.....						
All personal services, field.....			16,050		23,351	
Personal services at rates prior to Public Law 900.....			16,050		32,883	
Cost of Public Law 900.....			1,300		2,317	
01 Personal services.....			17,350		35,200	

**Allotment to Bureau of Agricultural Economics from "Research and Marketing Act of
1946, Department of Agriculture"**

NOTE.—The following schedules cover obligations under an allotment from the appro-
priation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$458,172		\$973,400			
Cost of Public Law 900.....			72,600			
Pay increase, comparable to Public Law 900.....			2,000			
02 Travel.....	66,510		109,300			
03 Transportation of things.....	589		2,500			
04 Communication services.....	2,308		8,500			
Penalty mail.....	2,000					
05 Rents and utility services.....			600			
06 Printing and binding.....	5,680		15,700			
07 Other contractual services.....	139,067		102,400			
08 Supplies and materials.....	3,291		9,000			
09 Equipment.....	12,320		12,000			
Total direct obligations.....	689,937		1,308,000			
Reimbursable Obligations						
01 Personal services.....	175					
Total obligations.....	690,112		1,308,000			
DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,397	1	\$3,523		
Grade 5. Range \$2,645 to \$3,397.....	5	13,470	9	24,922		
Grade 4. Range \$2,394 to \$2,845.....	15	36,361	25	61,053		
Grade 3. Range \$2,168 to \$2,620.....	14	30,803	23	51,067		
Grade 2. Range \$1,954 to \$2,394.....	5	9,902	16	31,726		
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Agricultural statistician.....	1	8,180	2	16,653		
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	4	28,647	6	43,209		
Agricultural statistician.....	1	7,102	2	14,413		
Social science analyst.....	1	7,102	2	14,443		
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economic statistician.....	4	23,859	8	47,718		
Agricultural economist.....	7	41,574	14	84,582		
Agricultural statistician.....	1	5,905	2	12,247		
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economic statistician.....	2	9,804	3	15,208		
Agricultural economist.....	2	9,804	3	15,208		
Agricultural statistician.....	1	4,902	3	14,957		
Social science analyst.....	1	4,902	3	14,957		
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economic statistician.....	2	8,301	3	12,951		
Agricultural economist.....	1	17,100	6	25,550		
Social science analyst.....			1	4,275		
Grade 2. Range \$3,397 to \$4,150.....	7	24,658	19	66,301		
Grade 1. Range \$2,645 to \$3,397.....	4	11,982	24	64,484		
Total permanent, departmental.....	82	307,355	175	639,493		
Deduct lapses.....	27.3	99,307	6.6	23,374		
Add portion of salaries carried in other position schedules paid from this ac- count.....	12.3	52,259	14.6	72,163		
Net permanent, departmental (av- erage number, net salary).....	67	260,307	183	688,272		
Regular pay in excess of 52-week base.....		5,033		2,009		
Overtime and holiday pay, departmental.....		347				
All personal services, departmental.....		265,687		690,281		
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			1	2,645		
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	1	2,394		
Grade 3. Range \$2,168 to \$2,620.....	5	11,216	7	16,079		
Grade 2. Range \$1,954 to \$2,394.....	5	9,902	7	13,710		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	4	23,620	5	30,004		
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist.....	5	25,011	6	30,414		
Agricultural statistician.....	2	9,804	3	15,207		
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist.....	1	4,400	5	21,752		
Agricultural statistician.....	2	8,300	2	8,425		
Grade 2. Range \$3,397 to \$4,150.....	4	13,588	4	13,839		
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Unclassified.....	22	50,655	24	54,662		
Total permanent, field.....	53	163,929	66	211,901		
Deduct:						
Lapses.....	15	51,792	8	25,375		
Amount paid by State.....	3	11,809	1.3	2,226		
Add portion of salaries carried in other position schedules paid from this ac- count.....	9	36,953	12.5	47,898		
Net permanent, field (average num- ber, net salary).....	44	137,281	69.2	232,198		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field.....	\$54,126	\$50,000	
Regular pay in excess of 52-week base.....	1,172	921	
Overtime and holiday pay, field.....	81		
All personal services, field.....	192,660	283,119	
Personal services at rates prior to Public Law 900.....	458,347	973,400	
Cost of Public Law 900.....		72,600	
Pay increase, comparable to Public Law 900.....		2,000	
01 Personal services.....	458,347	1,048,000	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	458,172	1,048,000	
Reimbursable obligations.....	175		
Total of foregoing schedule.....	458,347	1,048,000	

Allotment to Bureau of Agricultural Economics from "Special Research Fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For special researches on economic factors affecting the farm industry</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$40,549	\$47,693	\$47,670
Cost of Public Law 900.....		2,467	2,516
Pay increase, comparable to Public Law 900.....		1,033	1,084
02 Travel.....	41	100	100
06 Printing and binding.....	1,000	1,600	1,000
07 Other contractual services.....	12,226	1,150	1,150
08 Supplies and materials.....	12	557	580
09 Equipment.....	634		
Total obligations.....	54,462	54,000	54,100

	Number	Total salary	Number	Total salary	Number	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	3	\$8,460	2	\$5,690	2	\$5,690
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	1	7,581	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	2	12,529	2	13,007	2	13,486
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist.....	1	5,404	1	5,654	1	5,654
Total permanent, departmental.....	7	33,974	6	32,171	6	32,650
Deduct lapses.....	0.1	535	0.3	1,696	0.4	2,287
Net permanent, departmental (average number, net salary).....	6.9	33,439	5.7	30,475	5.6	30,363
Regular pay in excess of 52-week base.....		398		125		250
All personal services, departmental.....		33,837		30,600		30,613
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,244	1	2,319
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Agricultural statistician.....	1	7,102	1	7,342	1	7,342
Grade 3. Range \$4,150 to \$4,902:						
Agricultural statistician.....			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150.....	1	3,397				
Total permanent, field.....	3	12,667	3	13,736	3	13,936
Deduct:						
Lapses.....	0.7	2,444				
Amount paid by States.....	1	4,459	1	4,459	1	4,459
Net permanent, field (average number, net salary).....	1.3	5,764	2	9,277	2	9,477
W. A. E. employment, field.....		891		7,781		7,510
Regular pay in excess of 52-week base.....		57		35		70
All personal services, field.....		6,712		17,093		17,057
Personal services at rates prior to Public Law 900.....		40,549		47,693		47,670
Cost of Public Law 900.....				2,467		2,516
Pay increase, comparable to Public Law 900.....				1,033		1,084
01 Personal services.....		40,549		51,193		51,270

Allotment to Bureau of Agricultural Economics from "Working fund, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture," which is shown under Miscellaneous. The allotment is for procuring agricultural data in connection with reconversion statistics. Obligations: OS Supplies and materials—1948, \$11.

Working Fund, Agriculture, Bureau of Agricultural Economics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$14,847	\$40,413	
Advanced from—			
Bureau of Animal Industry, Department of Agriculture.....	30,000		
Federal Crop Insurance Corporation, Department of Agriculture.....	3,000		
Forest Service, Department of Agriculture.....		4,000	
Production and Marketing Administration, Department of Agriculture.....	10,850		
Soil Conservation Service, Department of Agriculture.....	8,000	4,000	
War Department.....	48		
Total available for obligation.....	66,745	48,413	
Balance available in subsequent year.....	—40,413		
Returned to—			
Department of the Interior.....	—99		
Federal Reserve Board.....	—201		
National Housing Agency.....	—1,397		
Treasury Department.....	—66		
Carried to surplus fund.....	—618		
Total obligations.....	23,951	48,413	

OBLIGATIONS BY ACTIVITIES			
1. Planning and developing new methods of procuring agricultural data (Bureau of the Census).....	\$333	\$10,118	
2. Study of the development of food products industries in the Columbia Basin (Interior Department).....	1,005	1,043	
3. Analysis of the principles and methods for economic evaluations of proposed flood-control programs (Forest Service, Department of Agriculture) (Soil Conservation Service, Department of Agriculture).....	5,727	10,000	
4. Conducting a survey to ascertain the results obtained through a pilot food conservation campaign in Lancaster and York Counties, Pa.....	880	11,225	
5. Conducting a statistical survey of factors affecting the control of Bang's disease in cattle (Bureau of Animal Industry, Department of Agriculture).....	13,006	12,727	
6. Furnishing cost-of-production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation, Department of Agriculture).....	3,000	3,300	
7. Pay increase, Public Law 900.....			
Total obligations.....	23,951	48,413	

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$17,262	\$36,538	
Cost of Public Law 900.....		3,300	
02 Travel.....	2,245	3,000	
03 Transportation of things.....	19	25	
04 Communication services.....	23	50	
07 Other contractual services.....	4,041	5,000	
08 Supplies and materials.....	361	500	
Total obligations.....	23,951	48,413	

Total, Bureau of Agricultural Economics, annual specific appropriations:
Appropriated 1949, **\$4,363,900** Estimate 1950, **\$4,762,000**

**Special account:
Working Fund, Agriculture, Bureau of Agricultural Economics (Special Account)—**

	1948 actual	1949 estimate	1950 estimate
<i>For conducting a study of the long-range outlook for marketing apples</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$10		
Returned to Department of the Interior.....	—10		
Total obligations.....			

BUREAU OF AGRICULTURAL ECONOMICS—Continued

Trust account:

Working Fund, Agriculture, Bureau of Agricultural Economics
(Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,849	
Advanced from Commodity Credit Corporation.....	\$13,950		
Total available for obligation.....	13,950	1,849	
Balance available in subsequent year	-1,849		
Returned to Commodity Credit Corporation.....	-1		
Total obligations.....	12,100	1,849	
OBLIGATIONS BY ACTIVITIES			
1. Survey of stocks of beans and peas (Commodity Credit Corporation).....	\$6,449		
2. Survey to determine the use of wheat by farmers for feed purposes (Commodity Credit Corporation).....	5,652	\$1,848	
Total obligations.....	12,101	1,848	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$8,775	\$1,848	
02 Travel.....	3,227		
03 Transportation of things.....	44		
04 Communication services.....	1		
07 Other contractual services.....	8		
08 Supplies and materials.....	46		
Total obligations.....	12,101	1,848	

Allotment to Bureau of Agricultural Economics from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For cooperative work with State colleges and other agencies</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$3,107	\$1,200	
07 Other contractual services.....	2,610	840	
Total obligations.....	5,717	2,040	

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations—

Salaries and expenses: For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including personal services in the District of Columbia and not to exceed \$500 for newspapers, **[\$503,000] \$526,400.** (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$503,000**Estimate 1950,* **\$526,400**

* Includes \$15,400 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$503,000	\$503,000	\$526,400
Proposed supplemental estimate due to pay increase.....		37,000	
Total available for obligation.....	503,000	540,000	526,400
Unobligated balance, estimated savings.....	-6,295		
Obligations incurred.....	496,705	540,000	526,400
Comparative transfer from "Printing and binding, Department of Agriculture".....	16,331	15,400	
Total direct obligations.....	513,036	555,400	526,400

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Reimbursable Obligations						
Reimbursements for services performed.....	\$38,221	\$26,378	\$25,000			
Total obligations.....	551,257	581,778	551,400			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$449,081	\$452,375	\$431,605			
Cost of Public Law 900.....		37,000	35,318			
02 Travel.....	9,380	10,000	8,000			
03 Transportation of things.....	4,085	4,500	4,000			
04 Communication services.....	7,600	8,500	7,500			
06 Printing and binding.....	16,331	15,400	15,400			
07 Other contractual services.....	18,700	19,800	19,000			
08 Supplies and materials.....	4,204	4,250	4,277			
09 Equipment.....	3,655	3,575	1,300			
Total direct obligations.....	513,036	555,400	526,400			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	34,890	24,779	23,449			
Cost of Public Law 900.....		1,599	1,551			
02 Travel.....	3,331					
Total reimbursable obligations.....	38,221	26,378	25,000			
Total obligations.....	551,257	581,778	551,400			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Information specialist.....			1	\$8,180	1	\$8,180
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	\$6,623	1	6,623	1	6,863
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	3	15,208	3	15,459	2	10,808
Grade 8. Range \$3,773 to \$4,526.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	5	18,616	5	18,490	5	19,746
Grade 6. Range \$3,021 to \$3,773.....	6	20,383	6	20,634	6	21,763
Grade 5. Range \$2,645 to \$3,397.....	25	72,642	20	58,789	23	70,811
Grade 4. Range \$2,394 to \$2,845.....	33	85,698	26	68,037	27	72,757
Grade 3. Range \$2,168 to \$2,620.....	23	52,727	17	39,418	16	38,081
Grade 2. Range \$1,954 to \$2,394.....	3	7,107	3	6,592	2	4,713
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	10,000	1	10,000	1	10,000
Associate director.....	1	9,975	1	9,975	1	10,000
Chief, commodities branch.....	1	10,000	1	10,000	1	10,000
Chief, regional investigations branch.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant director.....	1	9,077	1	9,077	1	9,377
International commodity specialist, cotton.....	1	8,778	2	17,257	1	9,077
International commodity specialist, fats and oils.....	1	8,778	1	8,180		
International commodity specialist, fruits, vegetables, sugar.....	1	8,778	1	9,077	1	9,077
International commodity specialist, tobacco and tropical products.....	1	9,077	1	9,377	1	9,377
Division head, regional branch.....	2	16,958	3	26,035	1	8,479
Foreign country specialist.....	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Commodity specialist.....	4	29,127	4	29,127	4	30,081
Foreign country specialist.....	5	36,948	5	36,947	5	38,623
Economic geographer.....	1	7,581	1	7,820	1	7,820
Information specialist.....	1	8,060	1	8,060		
Grade 5. Range \$5,905 to \$6,863:						
Commodity specialist.....	3	18,435	2	11,810	1	6,384
Foreign country specialist.....	2	12,289	2	11,810	2	11,810
Grade 4. Range \$4,902 to \$5,905:						
Commodity specialist.....	1	4,902				
Foreign country specialist.....	2	10,557	4	20,110	5	25,513
Information specialist.....	2	10,557	2	11,058	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Commodity specialist.....	1	4,526				
Foreign country specialist.....	2	8,300	2	8,300		
Economic geographer.....	1	4,275				
Grade 2. Range \$3,397 to \$4,150.....	11	39,375	9	32,956	10	37,981
Grade 1. Range \$2,645 to \$3,397.....	8	22,163	4	10,580		
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,521
Grade 6. Range \$2,645 to \$3,397.....	1	2,770				
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,093	1	2,168	1	2,244
Grade 3. Range \$1,822 to \$2,168.....	2	3,644	1	1,888	1	1,954
Grade 2. Range \$1,690 to \$2,020.....	2	3,380	2	3,380	2	3,512
Total permanent, departmental.....	163	625,308	138	573,365	128	527,140
Deduct:						
Lapses.....	47.1	157,862	24.3	112,032	17.3	75,245
Portion of salaries shown above paid from other accounts.....	1.8	8,967				
Add portion of salaries carried in other position schedules paid from this account.....	2.3	13,156				
Net permanent, departmental (average number, net salary).....	116.4	471,635	113.7	461,333	110.7	451,901

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, departmental.....	\$3,732	\$7,468	-----
W. A. E. employment, departmental.....	3,817	6,305	\$1,435
Regular pay in excess of 52-week base.....	3,999	2,048	1,718
Overtime and holiday pay, departmental.....	788	-----	-----
Personal services at rates prior to Public Law 900.....	483,971	477,154	455,054
Cost of Public Law 900.....	-----	38,599	36,869
01 Personal services.....	483,971	515,753	491,923
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	449,081	489,375	466,923
Reimbursable obligations.....	34,890	26,378	25,000
Total of foregoing schedule.....	483,971	515,753	491,923

Allotment to Office of Foreign Agricultural Relations from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Exportation and domestic consumption of agricultural commodities, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For services required in the administration of sec. 32 of the act of Aug. 24, 1935</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$18,434	\$20,000	\$18,709
Cost of Public Law 900.....	-----	1,446	1,291
Total obligations.....	18,434	21,446	20,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	2	\$5,013	1	\$3,146	1	\$3,272
Grade 4. Range \$2,394 to \$2,845.....	2	5,013	2	5,164	1	2,620
Grade 3. Range \$2,168 to \$2,620.....						
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Commodity specialist.....	2	12,529	2	13,007	2	13,247
Total permanent, departmental.....	6	22,555	5	21,317	4	19,139
Deduct:						
Lapses.....	1.5	3,878	0.5	1,406	0.1	508
Portion of salaries shown above paid from other accounts.....	0.9	3,356	-----	-----	-----	-----
Add portion of salaries carried in other position schedules paid from this account.....	0.7	2,910	-----	-----	-----	-----
Net permanent, departmental (average number, net salary).....	4.3	18,231	4.5	19,911	3.9	18,631
Regular pay in excess of 52-week base.....		160		89		78
Overtime and holiday pay, departmental.....		43	-----	-----	-----	-----
Personal services at rates prior to Public Law 900.....		18,434		20,000		18,709
Cost of Public Law 900.....		-----		1,446		1,291
01 Personal services.....		18,434		21,446		20,000

Allotment to Office of Foreign Agricultural Relations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For development of foreign outlets for United States agricultural products in plentiful supply and study of foreign competition</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$38,953	\$85,059	-----
Cost of Public Law 900.....	-----	4,264	-----
02 Travel.....	21,235	51,865	-----
03 Transportation of things.....	93	1,250	-----
04 Communication services.....	110	1,150	-----
06 Printing and binding.....	-----	1,700	-----
07 Other contractual services.....	50	10,620	-----
08 Supplies and materials.....	-----	3,592	-----
09 Equipment.....	20	1,500	-----
Total obligations.....	60,491	161,000	-----

	1948 actual	1949 estimate	1950 estimate
<i>For development of foreign outlets for United States agricultural products in plentiful supply and study of foreign competition—Continued</i>			
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Marketing specialist, fruits.....	1	\$8,180	1 \$8,180
Marketing specialist, tobacco.....	1	3,021	2 16,360
Grade 5. Range \$2,645 to \$3,397.....	1	2,469	1 3,146
Grade 4. Range \$2,394 to \$2,845.....	1	2,544	3 7,558
Grade 3. Range \$2,168 to \$2,620.....	1	-----	1 2,620
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
International commodity specialist, cotton.....	2	16,360	3 24,540
International commodity specialist, fruits.....	1	9,077	2 17,257
International commodity specialist, rice.....	1	8,180	1 8,180
International commodity specialist, tree nuts.....	1	8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060: Commodity specialist.....	3	22,743	1 7,581
Grade 4. Range \$4,902 to \$5,905: Commodity specialist.....		-----	1 4,902
Total permanent, departmental.....	12	80,754	17 108,504
Deduct:			
Lapses.....	5.4	38,625	3.8 23,772
Portion of salaries shown above paid from other accounts.....	1	7,175	-----
Add portion of salaries carried in other position schedules paid from this account.....	0.4	3,491	-----
Net permanent, departmental (average number, net salary).....	6	38,445	13.2 84,732
Regular pay in excess of 52-week base.....		508	327
Personal services at rates prior to Public Law 900.....		38,953	85,059
Cost of Public Law 900.....		-----	4,264
01 Personal services.....		38,953	89,323

INTERNATIONAL PRODUCTION CONTROL COMMITTEES

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Allotted from—			
"Salaries and expenses, Agricultural Adjustment Administration".....	\$1,000	-----	-----
"Administration of Sugar Act, Department of Agriculture".....	4,000	-----	-----
Total obligations.....	5,000	-----	-----
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$5,000	-----	-----

EXTENSION SERVICE

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work—

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), \$1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), \$12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d-1), \$11,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343e-1), \$555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386e), extending the benefits of the Smith-Lever Act to the Territory of Alaska, \$13,950, and section 3 of the Act approved June 20, 1936 (7 U. S. C. 343e), extending the benefits of the Capper-Ketcham Act to the Territory of Alaska, \$10,000, in all, for Alaska, \$23,950; Puerto Rico, the Act approved August 28, 1937 (7 U. S. C. 343f-343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, \$408,000; in all, Capper-Ketcham, Bankhead-Jones, and related Acts, \$25,966,950. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, **\$25,966,950**

Estimate 1950, **\$25,966,950**

EXTENSION SERVICE—Continued

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—CON.

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$22,832,950	\$25,966,950	\$25,966,950
Unobligated balance, estimated savings.....	-11,652		
Total direct obligations.....	22,821,298	25,966,950	25,966,950
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,042	14,928	18,750
Total obligations.....	22,823,340	25,981,878	25,985,700
OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Allotted to—			
Extension Service (cooperative agricultural extension work).....	\$22,662,950	\$25,736,950	\$25,736,950
Extension Service (administrative expenses).....	158,348	230,000	230,000
Total obligations.....	22,821,298	25,966,950	25,966,950
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,042	14,928	18,750
Total obligations.....	22,823,340	25,981,878	25,985,700

NOTE.—The detail of obligations for the allotment from "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work" to the Extension Service follows. The detail for the allotment under the title "Allotment to Extension Service (Bankhead-Jones Act, sec. 23, title II, act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76," is shown separately.

	1948 actual	1949 estimate	1950 estimate
<i>Allotment to Extension Service</i>			
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Capper-Ketcham Act (act of May 22, 1928).....	\$1,480,000	\$1,480,000	\$1,480,000
Bankhead-Jones Act, sec. 21, title II (act of June 29, 1935).....	12,000,000	12,000,000	12,000,000
Bankhead-Jones Act, sec. 23, title II, of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76).....	8,330,000	11,270,000	11,270,000
Additional extension work (act of Apr. 24, 1939).....	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929).....	13,950	13,950	13,950
(Act of June 20, 1936).....	10,000	10,000	10,000
Puerto Rico (act of Aug. 28, 1937).....	274,000	408,000	408,000
Total obligations.....	22,662,950	25,736,950	25,736,950

SALARIES AND EXPENSES

Salaries and Expenses, Extension Service—

Administration and coordination of extension work: For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, [\$827,200] \$885,500, of which not to exceed [\$663,100] \$681,200 may be expended for personal services in the District of Columbia. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$827,200

Estimate 1950, a \$885,500

* Includes \$35,500 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$827,200	\$827,200	\$885,500
Proposed supplemental estimate due to pay increase.....		44,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Direct Obligations—Continued</i>			
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-\$3,726		
Total available for obligation.....	823,474	\$871,200	\$885,500
Unobligated balance, estimated savings.....	-30,118		
Obligations incurred.....	793,356	871,200	885,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	19,927	35,500	
Total direct obligations.....	813,283	906,700	885,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,540	6,720	6,720
Total obligations.....	822,823	913,420	892,220

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration and business service.....	\$169,095	\$180,200	\$173,870
2. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments.....	40,794	50,000	47,780
3. Planning and coordination of State and county extension work.....	154,445	158,000	154,700
4. Development of technical subject matter for use by State extension forces.....	226,684	140,000	135,000
5. Field studies of extension work and the training of extension workers.....	85,917	88,300	88,300
6. Preparation and distribution of visual material and extension literature to Department and State extension forces.....	136,348	151,500	149,850
7. Program development and coordination of extension agricultural economics.....		84,350	85,000
8. Pay increase, Public Law 900.....		54,350	51,000
Total direct obligations.....	813,283	906,700	885,500
<i>Reimbursable Obligations</i>			
1. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments.....	9,351	6,555	6,555
2. Development of technical subject matter for use by State extension forces.....	189		
3. Pay increase, Public Law 900.....		165	165
Total reimbursable obligations.....	9,540	6,720	6,720
Total obligations.....	822,823	913,420	892,220

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$677,297	\$697,289	\$679,439
Cost of Public Law 900.....		54,350	51,000
02 Travel.....	57,274	62,000	62,000
03 Transportation of things.....	16,356	19,000	19,000
04 Communication services.....	6,060	6,000	6,000
05 Rents and utility services.....	1,099	1,000	1,000
06 Printing and binding.....	19,927	35,500	35,500
07 Other contractual services.....	21,939	21,561	21,561
08 Supplies and materials.....	5,725	5,000	5,000
09 Equipment.....	7,606	5,000	5,000
Total direct obligations.....	813,283	906,700	885,500
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	7,950	6,061	6,061
Cost of Public Law 900.....		165	165
02 Travel.....	1,590	494	494
Total reimbursable obligations.....	9,540	6,720	6,720
Total obligations.....	822,823	913,420	892,220

DETAIL OF PERSONAL SERVICES						
Departmental:		Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant director of extension work.	1	\$8,778	1	\$9,077	1	\$9,077
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,654	1	5,654	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	3	13,703	4	18,229	4	18,605
Grade 8. Range \$3,773 to \$4,526:						
	2	8,801	2	8,926	2	9,052
Grade 7. Range \$3,397 to \$4,150:						
	8	30,564	6	23,644	5	19,996
Grade 6. Range \$3,021 to \$3,773:						
	5	17,863	6	22,012	6	21,385
Grade 5. Range \$2,645 to \$3,397:						
	18	55,106	18	57,133	17	55,119

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate							
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.												
Departmental—Continued							Salaries and wages in the foregoing schedule are distributed as follows:												
Clerical, administrative, fiscal service—Continued							Direct obligations.....							\$677,297	\$751,639	\$730,439			
Grade 4. Range \$2,394 to \$2,845.....							40	\$105,685	36	\$97,009	31	\$84,753	Reimbursable obligations.....				7,950	6,226	6,226
Grade 3. Range \$2,168 to \$2,620.....							16	38,382	15	36,512	14	35,021	Total of foregoing schedule.....				685,247	757,865	736,665
Grade 2. Range \$1,954 to \$2,394.....							3	6,354	4	8,974	4	9,201							
Professional service:																			
Grade 8. Range \$9,975 to \$10,000:																			
Director of extension work.....							1	10,000	1	10,000	1	10,000							
Grade 7. Range \$8,180 to \$9,377:																			
Chief, division of agricultural economics.....							1	9,377	1	9,377	1	9,377							
Chief, division of field coordination.....							1	8,180	1	9,377	1	9,377							
Chief, division of field studies and training.....							1	9,377	1	9,377	1	9,377							
Chief, division of subject matter.....							1	8,060	1	8,060	1	8,060							
Grade 6. Range \$7,102 to \$8,060:																			
Assistant to the director.....							1	8,060	1	8,060	1	8,060							
Chief, agricultural section.....							1	8,060	1	8,060	1	8,060							
Chief, division of extension information.....							1	7,820	1	8,060	1	8,060							
Chief, economics section.....							1	8,060	1	7,581	1	7,581							
Chief, home economics section.....							1	7,342	1	8,060	1	8,060							
Extension agriculturist.....							1	8,060	3	21,306	3	21,306							
Extension economist.....							2	15,880	2	15,880	2	15,880							
Extension educationist.....							1	8,060	1	8,060	1	8,060							
Technical analyst.....							7	47,322	6	41,178	6	41,178							
Grade 5. Range \$5,905 to \$6,863:																			
Extension agricultural economist.....							7	46,604	4	27,185	4	27,115							
Extension agricultural engineer.....							1	6,145	1	6,384	1	6,384							
Extension agronomist.....							1	6,863	1	6,863	1	6,863							
Extension animal husbandman.....							1	6,863	1	6,863	1	6,863							
Extension entomologist.....							1	6,863	1	6,863	1	6,863							
Extension home economist.....							8	52,030	8	52,508	7	46,603							
Extension information specialist.....							1	6,384	1	6,623	1	6,623							
Extension nutritionist.....							1	6,863	1	6,863	1	6,863							
Extension pathologist.....							1	6,863	1	6,863	1	6,863							
Extension poultry husbandman.....							1	6,863	1	6,863	1	6,863							
Extension specialist in parent education.....							1	6,623	1	6,863	1	6,863							
Extension specialist in visual instruction.....							1	6,623	1	6,863	1	6,863							
Grade 4. Range \$4,902 to \$5,905:																			
Extension agricultural research writer.....							1	5,404	1	5,654	1	5,654							
Extension analyst.....							1	5,153	1	5,404	1	5,654							
Extension educationist.....							1	4,902	1	5,153	1	5,153							
Extension information specialist.....							2	10,557	2	10,807	2	11,058							
Extension specialist in visual instruction.....							1	5,404	1	5,654	1	5,654							
Grade 3. Range \$4,150 to \$4,902:																			
Extension information specialist.....							1	4,275	1	4,400	1	4,526							
Grade 2. Range \$3,397 to \$4,150:																			
Grade 1. Range \$2,645 to \$3,397.....							3	11,319	3	11,571	2	8,048							
Subprofessional service:																			
Grade 6. Range \$2,645 to \$3,397.....							1	3,021	1	3,146	1	3,272							
Crafts, protective, custodial service:																			
Grade 3. Range \$1,822 to \$2,168.....							2	5,791	2	6,042	2	6,293							
Grade 2. Range \$1,690 to \$2,020.....							1	2,168	3	6,208	3	6,354							
Total permanent, departmental.....							4	7,288	1	1,746	2	3,512							
Deduct:							158	660,998	154	672,636	146	653,142							
Lapses.....							6.1	19,841	4.4	18,348	4.3	14,418							
Portion of salaries shown above paid from other accounts.....							6.8	26,013	1.2	8,568	1.2	8,479							
Add portion of salaries carried in other position schedules paid from this account.....							3.3	15,855	1.0	4,508	0.5	1,422							
Net permanent, departmental (average number, net salary).....							148.4	630,999	149.4	650,228	141	631,667							
Regular pay in excess of 52-week base.....								5,033		2,522		2,533							
Overtime and holiday pay, departmental.....								31											
All personal services, departmental.....								636,063		652,750		634,200							
Field:																			
Clerical, administrative, fiscal service:																			
Grade 3. Range \$2,168 to \$2,620.....							4	9,727	4	9,953	4	10,173							
Professional service:																			
Grade 6. Range \$7,102 to \$8,060:																			
Extension agriculturist.....							1	8,060	1	8,060	1	8,060							
Grade 5. Range \$5,905 to \$6,863:																			
Extension marketing specialist.....							1	6,863	1	6,863	1	6,863							
Grade 4. Range \$4,902 to \$5,905:																			
Extension cotton ginning specialist.....							2	10,808	2	11,278	2	11,511							
Field agent, Negro extension work.....							2	11,309	2	11,544	2	11,660							
Unclassified:																			
Agent.....							1	2,160											
Total permanent, field.....							11	48,927	10	47,698	10	48,267							
Deduct:																			
Lapses.....							1.0	2,314											
Portion of salaries shown above paid by States.....							0.3	720											
Add portion of salaries carried in other position schedules paid from this account.....							0.5	1,611	0.5	1,692	0.5	1,748							
Net permanent, field (average number, net salary).....							10.2	47,504	10.5	49,390	10.5	50,015							
W. A. E. employment, field.....								1,294		1,026		1,085							
Regular pay in excess of 52-week base.....								386		184		200							
All personal services, field.....								49,184		50,600		51,300							
Personal services at rates prior to Public Law 900.....								685,247		703,350		685,500							
Cost of Public Law 900.....										54,515		51,165							
01 Personal services.....								685,247		757,865		736,665							

DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Salaries and wages in the foregoing schedule are distributed as follows:							Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....							Direct obligations.....						
Reimbursable obligations.....							Reimbursable obligations.....						
Total of foregoing schedule.....							Total of foregoing schedule.....						

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations	\$677,297	\$751,639	\$730,439
Reimbursable obligations	7,950	6,226	6,226

Total of foregoing schedule

Allotment to Extension Service from "Bankhead-Jones Act, section 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work, Extension Service."

	1948 actual	1949 estimate	1950 estimate
For Federal administration under Bankhead-Jones Act, sec. 23, title II			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$116,166	\$168,000	\$167,000
Cost of Public Law 900		14,000	15,000
02 Travel	22,472	30,000	30,000
03 Communication services	2,016	2,500	2,500
04 Other contractual services	10,285	10,000	10,000
05 Supplies and materials	1,128	1,500	1,500
06 Equipment	6,281	4,000	4,000
Total direct obligations	158,348	230,000	230,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	2,042	12,849	16,775
Cost of Public Law 900		678	861
02 Travel		1,250	1,000
03 Transportation of things		10	
04 Communication services		100	65
05 Other contractual services		30	30
06 Supplies and materials		11	9
Total reimbursable obligations	2,042	14,928	18,750
Total obligations	160,390	244,928	248,750

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	\$3,773	3	\$11,320	3	\$11,570
Grade 5. Range \$2,645 to \$3,397	1	3,146	3	9,690	4	12,710
Grade 4. Range \$2,394 to \$2,845	16	41,915	16	43,193	15	41,625
Grade 3. Range \$2,168 to \$2,620	3	7,483	4	10,178	4	10,329
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Extension economist	1	7,102	1	7,102	1	7,102
Extension educationist	2	14,683	2	14,923	2	14,923
Grade 5. Range \$5,905 to \$6,863:						
Extension agriculturist	2	12,529	4	25,297	3	19,869
Extension economist	2	12,768	1	6,145	1	6,145
Extension field agent	1	6,145	1	6,145	1	6,384
Extension housing engineer	1	5,905	1	5,905	1	5,905
Extension specialist in rural health improvement	1	5,905	1	6,145	1	6,145
Extension specialist in textiles and clothing	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Extension educationist	1	4,902				
Extension information specialist	2	11,058	2	11,309	1	5,404
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168			1	1,888	1	1,954
Grade 2. Range \$1,690 to \$2,020	1	1,822	1	1,888	1	1,954
Total permanent, departmental	33	124,453	42	166,793	40	158,164
Deduct:						
Lapses	3.7	15,857	2	10,995	1.2	8,000
Portion of salaries shown above paid from other accounts	4.1	11,746	0.6	3,683	0.8	4,751
Add portion of salaries carried in other position schedules paid from this account	1.8	6,259				
Net permanent, departmental (average number, net salary)	27	103,109	39.4	152,115	38	145,413
Regular pay in excess of 52-week base		996		544		565
All personal services, departmental		104,105		152,659		145,978
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397			1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845	1	2,695	1	2,770	1	2,845
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant director of extension work	1	9,377	2	17,557	3	25,737
Unclassified:						
Agent	2	12,500	1	7,500	1	7,500
Total permanent, field	4	24,572	5	30,472	6	38,852

EXTENSION SERVICE—Continued

SALARIES AND EXPENSES—continued

Allotment to Extension Service from "Bankhead-Jones Act, section 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945, Public Law 76"—Continued

	1948 actual		1949 estimate		1950 estimate	
<i>For Federal administration under Bankhead-Jones Act, sec. 23, title II—Con.</i>						
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	0.7	\$4,889	0.4	\$2,994	0.2	\$1,203
Portion of salaries shown above paid from other accounts.....	0.3	3,313				
Portion of salaries shown above paid by States.....	0.6	3,200				
Net permanent, field (average number, net salary).....	2.4	13,170	4.6	27,478	5.8	37,649
W. A. E. employment, field.....		840		582		
Regular pay in excess of 52-week base.....		93		130		148
All personal services, field.....		14,103		28,190		37,797
Personal services at rates prior to Public Law 900.....		118,208		180,849		183,775
Cost of Public Law 900.....				14,678		15,861
01 Personal services.....		118,208		195,527		199,636
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		116,166		182,000		182,000
Reimbursable obligations.....		2,042		13,527		17,636
Total of foregoing schedule.....		118,208		195,527		199,636

Allotment to Extension Service from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual		1949 estimate		1950 estimate	
<i>For service work on the distribution and marketing of agricultural products, including preparation for market, processing, packaging, handling, storing, and transportation</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$13,088		\$47,000			
Cost of Public Law 900.....			2,500			
02 Travel.....	7,638		7,000			
04 Communication services.....	105		500			
Penalty mail.....	600					
06 Printing and binding.....			1,500			
07 Other contractual services.....	192,397		400,500			
08 Supplies and materials.....			500			
09 Equipment.....	2,791		500			
Total obligations.....	216,619		460,000			

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	2	\$5,239	3	\$8,085		
Professional services:						
Grade 5. Range \$5,905 to \$6,863:			5	30,244		
Extension agricultural economists.....						
Grade 4. Range \$4,905 to \$5,905:						
Extension agricultural economist.....	1	5,905	1	5,905		
Total permanent, departmental.....	3	11,144	9	44,234		
Deduct:						
Lapses.....	1.8	5,470	0.9	5,451		
Portion of salaries shown above paid from other account.....	0.2	1,070				
Add portion of salaries carried in other position schedules paid from this account.....	0.5	3,849	1.0	7,102		
Net permanent, departmental (average number, net salary).....	1.5	8,453	9.1	45,885		
Regular pay in excess of 52-week base.....		86		279		
All personal services, departmental.....		8,539		46,164		
Field: Unclassified.....	11	56,426	1	4,800		
Deduct:						
Lapses.....	4.1	24,714				
Portion of salaries shown above paid by States.....	5.7	27,163	0.8	3,964		
Net permanent, field (average number, net salary).....	1.2	4,549	0.2	836		
Personal services at rates prior to Public Law 900.....		13,088		47,000		
Cost of Public Law 900.....				2,500		
01 Personal services.....		13,088		49,500		

Allotment to Extension Service from "Farm and other private forestry cooperation, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Farm and other private forestry cooperation," which is shown under Forest Service.

	1948 actual	1949 estimate	1950 estimate
<i>For cooperation with States for extension activities in developing farm forestry</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$100,535	\$103,511	\$103,491
Cost of Public Law 900.....		805	825
02 Travel.....	2,189	2,027	2,027
Total obligations.....	102,724	106,343	106,343

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,845	1	\$2,788	1	\$2,845
Professional services:						
Grade 5. Range \$5,905 to \$6,863:						
Extension forester.....	2	13,588	2	13,726	2	13,726
Total permanent, departmental.....	3	16,433	3	16,514	3	16,571
Deduct portion of salaries shown above paid from other accounts.....	0.5	1,433	0.5	1,365	0.5	1,422
Net permanent, departmental (average number, net salary).....	2.5	15,000	2.5	15,149	2.5	15,149
Regular pay in excess of 52-week base.....		105		64		64
All personal services, departmental.....		15,105		15,213		15,213
Field: Unclassified.....	56	252,081	56	250,136	56	250,079
Deduct:						
Lapses.....	0.8	3,673				
Portion of salaries shown above paid by States.....	36	162,978	36	161,838	36	161,801
Net permanent, field (average number, net salary).....	19.2	85,430	20	88,298	20	88,278
Personal services at rates prior to Public Law 900.....		100,535		103,511		103,491
Cost of Public Law 900.....				805		825
01 Personal services.....		100,535		104,316		104,316

Allotment to Extension Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," which is shown under Production and Marketing Administration.

	1948 actual		1949 estimate		1950 estimate	
<i>To provide technical assistance in connection with the agricultural conservation program in Alaska</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$809		\$1,000		\$1,000	
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Unclassified.....	3	9,400	3	9,400	3	9,400
Deduct lapses.....	2.7	8,591	2.7	8,400	2.7	8,400
01 Personal services (average number, net salary) (direct obligations)....	0.3	809	0.3	1,000	0.3	1,000

Total, Extension Service, annual specific appropriations:
Appropriated 1949, **\$26,794,150** Estimate 1950, **\$26,852,450**

Permanent specific appropriation:
Cooperative Agricultural Extension Work—

The act of May 8, 1914, as amended, appropriates, out of any moneys not otherwise appropriated, for payment each year to the States and Territories for the purpose of cooperative agricultural extension work: (a) a sum of \$480,000 for the several States, of which \$10,000 is paid annually to each State, and an additional sum of \$4,100,000 allotted annually to each State in the proportion which the rural population of each State bears to the total rural population of all the States as determined by the next preceding Federal census, provided that the additional sum is matched by an equal sum from sources within the State; and (b) such additional amounts as may be necessary to enable the Territory of Hawaii

and the Territory of Puerto Rico to participate on the same basis as the States without diminishing the amount to which any State would otherwise be entitled (7 U. S. C. 343, 386b-386f).

Appropriated 1949, **\$4,704,710** Estimate 1950, **\$4,704,710**

Obligations: 11 Grants, subsidies, and contributions—1948, \$4,704,710; 1949, \$4,704,710; 1950, \$4,704,710.

Total, Extension Service, general appropriations:

Appropriated 1949, **\$31,498,860** Estimate 1950, **\$31,557,160**

Trust accounts:

Working Fund, Agriculture, Extension Service (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
<i>For special assistance in placing and training Latin-American trainees in extension work and farm practices</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$127		
Balance available in subsequent year.....	—127	\$127	
Returned to Institute of Inter-American Affairs.....		—127	
Total obligations.....			

Allotment to Extension Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture." The allotment is for contributions toward cooperative work with land-grant colleges on appropriate in-service training activities through summer session courses for extension workers.

Obligations: 02 Travel—1948, \$1,960; 1949, \$1,400; 1950, \$1,400.

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

Salaries and expenses: For necessary expenses of the Office of Administrator, including the salary of the Administrator at **[\$10,000] \$10,330** per annum, and personal services in the District of Columbia, and for the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, **[\$406,300] \$414,400**; *Provided*, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation: *Provided further*, That of the several appropriations of the Agricultural Research Administration, not to exceed \$15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise provided, the cost of constructing any one building (excepting greenhouses connecting greenhouses) shall not exceed \$5,000, the total amount for construction of buildings costing more than \$2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed \$2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater. (5 U. S. C. 511-512, 673; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$406,300** Estimate 1950, **\$414,400**

* Includes \$5,100 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$481,500	\$406,300	\$414,400			
Proposed supplemental estimate due to pay increase.....		23,600				
Total available for obligation.....	481,500	429,900	414,400			
Unobligated balance, estimated savings.....	-1,931					
Obligations incurred.....	479,569	429,900	414,400			
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,300	5,100				
Total direct obligations.....	484,869	435,000	414,400			
For Reimbursable Obligations						
Reimbursements for services performed.....	1,667,081	2,092,400	1,862,600			
Total obligations.....	2,151,950	2,527,400	2,277,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Administration and over-all direction of the Agricultural Research Administration.....	\$155,439	\$154,700	\$152,200			
2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	320,430	250,700	233,200			
3. Pay increase, Public Law 900.....		29,600	29,000			
Total direct obligations.....	484,869	435,000	414,400			
Reimbursable Obligations						
1. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	1,667,081	1,976,400	1,759,300			
2. Pay increase, Public Law 900.....		116,000	103,300			
Total reimbursable obligations.....	1,667,081	2,092,400	1,862,600			
Total obligations.....	2,151,950	2,527,400	2,277,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$343,889	\$345,500	\$334,900			
Cost of Public Law 900.....		29,600	29,000			
02 Travel.....	4,096	5,000	5,000			
03 Transportation of things.....	1,705	1,700	1,700			
04 Communication services.....	2,116	2,700	2,700			
05 Rents and utility services.....	1,356	4,000	4,000			
06 Printing and binding.....	5,300	5,100	5,100			
07 Other contractual services.....	43,892	8,700	6,800			
08 Supplies and materials.....	32,091	26,700	19,200			
09 Equipment.....	50,424	6,000	6,000			
Total direct obligations.....	484,869	435,000	414,400			
Reimbursable Obligations						
01 Personal services: At rates prior to Public Law 900.....	779,985	931,500	824,400			
Cost of Public Law 900.....		116,000	103,300			
03 Transportation of things.....	1,925	2,000	2,000			
04 Communication services.....	24,984	31,000	31,000			
05 Rents and utility services.....	71,488	71,300	71,300			
07 Other contractual services.....	26,321	38,700	38,800			
08 Supplies and materials.....	753,876	880,900	770,800			
09 Equipment.....	8,502	21,000	21,000			
Total reimbursable obligations.....	1,667,081	2,092,400	1,862,600			
Total obligations.....	2,151,950	2,527,400	2,277,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. Rate of \$10,000 and over:						
Research administrator.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,975 to \$10,000:						
Deputy research administrator.....	1	9,975	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Research coordinator.....	4	35,113	3	27,531	3	28,131
Publications and information coordinator.....	1	8,778	1	9,077	1	9,077
Grade 4. Range \$4,902 to \$5,905:						
Research writer.....	1	5,153	1	5,404	1	5,654
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Assistant research administrator.....			1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Budget officer.....					1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Assistant to deputy research administrator.....	1	7,581	1	7,820	1	8,060
Budget officer.....	1	7,342	1	7,102		
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	1	4,400	1	4,526	2	8,801

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

OFFICE OF ADMINISTRATOR—Continued

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—Continued

	948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range \$3,397 to \$4,150	1	\$3,523	1	\$3,648	2	\$6,794
Grade 5. Range \$2,645 to \$3,397	6	17,623	6	18,877	6	18,125
Grade 4. Range \$2,394 to \$2,845	9	22,674	6	15,241	4	10,478
Grade 2. Range \$1,954 to \$2,394	2	3,908	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168			1	2,020	1	2,093
Grade 2. Range \$1,690 to \$2,020	1	1,690	1	1,756	1	1,822
Total permanent, departmental	30	137,760	27	134,931	27	139,210
Deduct:						
Lapses	1.8	2,133			0.6	2,410
Portion of salaries carried above paid from other appropriations	0.8	3,302				
Add:						
Terminal leave in excess of lapses			0.1	2,870		
Portion of salaries carried in other position schedules paid from this account	0.7	3,995	0.4	1,499		
Net permanent, departmental (average number, net salary)	28.1	136,320	27.5	139,300	26.4	136,800
Regular pay in excess of 52-week base		1,030		500		500
Overtime and holiday pay, departmental		62				
All personal services, departmental		137,412		139,800		137,300
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Superintendent, office of operations	1	7,581	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Engineer in charge of operations	1	6,145	1	6,384	1	6,623
Farm superintendent	1	6,384	1	6,623	1	6,623
Mechanical engineer	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Civil engineer	1	4,902	1	5,153	1	5,403
Grade 3. Range \$4,150 to \$4,902:						
Assistant to farm superintendent	1	4,526	1	4,651	1	4,777
Civil engineer	1	4,275	1	4,460	1	4,525
Grade 1. Range \$2,645 to \$3,397	3	8,333	3	8,489	3	8,735
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Business manager, officer of operations	1	6,623	1	6,623	1	6,863
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,150	1	4,275
Fiscal accountant	1	4,526	1	4,651	1	4,777
Personnel officer	1	4,651	1	4,777	1	4,902
Purchasing and supply officer	1	4,651	1	4,777	1	4,902
Superintendent, mechanical shops	1	4,400	1	4,526	1	4,651
Grade 7. Range \$3,397 to \$4,150	9	33,970	7	26,838	7	27,687
Grade 5. Range \$2,645 to \$3,397	8	23,140	9	26,707	9	27,671
Grade 4. Range \$2,394 to \$2,845	12	29,930	12	30,513	12	31,393
Grade 3. Range \$2,168 to \$2,620	11	25,569	11	25,316	11	25,975
Grade 2. Range \$1,954 to \$2,394	8	16,916	8	17,213	8	17,790
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	3	10,944	3	11,069	3	11,446
Grade 7. Range \$3,021 to \$3,773	4	13,391	5	16,730	5	17,221
Grade 6. Range \$2,645 to \$3,397	4	12,084	5	14,729	5	14,854
Grade 5. Range \$2,394 to \$2,845	1	2,394				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	5	19,219	5	19,822	5	20,425
Grade 9. Range \$3,273 to \$4,024	9	31,399	9	32,503	9	33,594
Grade 8. Range \$2,896 to \$3,648	3	10,066	3	10,066	2	6,669
Grade 7. Range \$2,695 to \$3,272	36	106,119	36	108,584	36	111,098
Grade 6. Range \$2,469 to \$2,921	30	80,123	32	86,933	30	84,052
Grade 5. Range \$2,244 to \$2,695	21	50,924	21	51,850	21	53,093
Grade 4. Range \$2,020 to \$2,469	50	110,245	50	111,925	50	114,850
Grade 3. Range \$1,822 to \$2,168	55	106,667	60	117,472	56	111,904
Grade 2. Range \$1,690 to \$2,020	69	123,202	79	142,281	65	121,174
Total permanent, field	354	883,294	371	929,480	350	911,917
Deduct lapses	23.5	53,972	15.6	31,480	13	27,717
Net permanent, field (average number, net salary)	330.5	829,322	355.4	898,000	337	884,200
W. A. E. employment, field		128,559		228,000		126,600
Regular pay in excess of 52-week base		12,502		3,900		3,900
Overtime and holiday pay, field		14,085		5,200		5,200
Night-work differential, field		7,290		7,500		7,500
All personal services, field		991,758		1,142,600		1,027,400
Total, departmental and field		1,129,170		1,282,400		1,164,700
Deduct charge for quarters and subsistence furnished		5,296		5,400		5,400
Personal services at rates prior to Public Law 900		1,123,874		1,277,000		1,159,300
Cost of Public Law 900				145,600		132,300
01 Personal services		1,123,874		1,422,600		1,291,600
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		343,889		375,100		363,900
Reimbursable obligations		779,985		1,047,500		927,700
Total of foregoing schedule		1,123,874		1,422,600		1,291,600

Allotment to Office of Administrator, Agricultural Research Administration, from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
<i>For over-all administration, planning, and coordination of research under the act of June 29, 1935, as amended; and inventory and analysis of research, marketing, and statistical projects</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$21,799	\$59,100 3,800	----- -----			
02 Travel.....	838	4,500	-----			
04 Communication services.....	8	300	-----			
07 Other contractual services.....	67	1,000	-----			
08 Supplies and materials.....	53	800	-----			
09 Equipment.....	2,161	5,300	-----			
Total obligations.....	24,926	74,800	-----			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant research administrator.....	1	\$9,975	1	\$10,000		
Grade 7. Range \$8,180 to \$9,377:						
Agriculturist.....			1	8,180		
Research coordinator.....	1	9,376	2	17,557		
Grade 5. Range \$5,905 to \$6,863:						
Agriculturist.....			1	5,905		
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	2	8,300		
Grade 7. Range \$3,397 to \$4,150.....			1	3,397		
Grade 5. Range \$2,645 to \$3,397.....	1	2,896	4	11,206		
Grade 4. Range \$2,394 to \$2,845.....			3	7,558		
Grade 3. Range \$2,168 to \$2,620.....			1	2,168		
Total permanent, departmental.....	4	26,397	16	74,271		
Deduct:						
Lapses.....	0.4	2,932	3.2	13,972		
Portion of salaries shown above paid from other accounts.....	0.7	3,995	0.4	1,499		
Add portion of salaries carried in other position schedules paid from this account.....	0.7	2,029				
Net permanent, departmental (average number, net salary).....	3.6	21,499	12.4	58,800		
Regular pay in excess of 52-week base.....		291		300		
Overtime and holiday pay, departmental.....		9				
Personal services at rates prior to Public Law 900.....		21,799		59,100		
Cost of Public Law 900.....				3,800		
01 Personal services.....		21,799		62,900		

Allotment to Office of Administrator, Agricultural Research Administration, from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
<i>For regional laboratory for research into the relation of soils to plant, animal, and human nutrition</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$90,954	\$88,200	\$90,400			
Cost of Public Law 900.....		9,200	9,400			
02 Travel.....	2,084	2,500	2,500			
03 Transportation of things.....	183	300	300			
04 Communication services.....	624	600	600			
05 Rents and utility services.....	7,441	8,000	8,000			
06 Printing and binding.....		1,100				
07 Other contractual services.....	5,668	5,300	5,500			
08 Supplies and materials.....	7,378	7,800	9,500			
09 Equipment.....	1,584	2,300	4,300			
Total obligations.....	115,916	125,500	130,500			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Director of laboratory.....	1	\$7,342	1	\$7,102	1	\$7,102
Grade 5. Range \$5,905 to \$6,863:						
Chemist.....	2	12,529	1	6,384	1	6,623
Plant physiologist.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....			1	4,902	1	4,902
Horticulturist.....			1	4,902	1	4,902
Soil scientist.....	1	5,153				

	1948 actual		1949 estimate		1950 estimate			1948 actual	1949 estimate	1950 estimate
<i>Far regional laboratory for research into the relation of soils to plant, animal, and human nutrition—Continued</i>										
DETAIL OF PERSONAL SERVICES— <i>Con.</i>										
Field—Continued							Obligations by Allotments			
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Allotted to Agricultural Research Administration:			
Grade 3. Range \$4,150 to \$4,902:							Bureau of Animal Industry.....	\$2,178		
Animal physiologist.....	1	\$4,275	1	\$4,526	1	\$4,651	Bureau of Plant Industry, Soils, and Agricultural Engineering.....	23,470	\$46,330	\$10,200
Chemist.....	1	4,150					Bureau of Entomology and Plant Quarantine.....	459,998	297,897	
Horticulturist.....	1	4,275					Bureau of Human Nutrition and Home Economics.....	4,942		
Soil scientist.....	1	4,150	1	4,275	1	4,400	Total obligations.....	490,588	344,227	10,200
Grade 2. Range \$3,397 to \$4,150.....			1	3,397	1	3,523	The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.			
Clerical, administrative, fiscal service:							SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE			
Grade 7. Range \$3,397 to \$4,150.....	1	3,773	1	3,899	1	4,024	Special Research Fund, Department of Agriculture—			
Grade 3. Range \$2,168 to \$2,620.....	1	2,244	3	6,504	3	6,729	For enabling the Secretary to carry into effect the Act approved June 29, 1935, as amended (7 U. S. C. 427, 427b, 427c, 427f, 427i); for administration of the provisions of section 5 of the said Act, and for special research work, including the planning, programing, and coordination, and printing the results, of such research, to be conducted by such agencies of the Department as the Secretary may designate or establish, and to which he may make allotments from this fund, including personal services in the District of Columbia; \$1,230,000, of which amount \$835,200 shall be available for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act, including not to exceed \$23,000 for construction of a poultry house at the regional poultry laboratory, East Lansing, Michigan; \$9,000 for construction of a service building at the regional salinity laboratory, Riverside, California. (Department of Agriculture Appropriation Act, 1949.)			
Grade 2. Range \$1,954 to \$2,394.....	2	4,122					Annual specific appropriation:			
Subprofessional service:							Appropriated 1949, \$1,230,000 Estimate 1950, \$1,230,000			
Grade 5. Range \$2,394 to \$2,845.....	6	14,589	6	14,664	6	15,039				
Grade 4. Range \$2,168 to \$2,620.....	3	6,504	3	6,654	3	6,881				
Grade 3. Range \$1,954 to \$2,394.....	2	3,974	1	2,020	1	2,093				
Grade 2. Range \$1,822 to \$2,244.....			1	1,822	1	1,888				
Grade 1. Range \$1,690 to \$2,093.....	1	1,888	1	1,954	1	2,020				
Crafts, protective, custodial service:										
Grade 3. Range \$1,822 to \$2,168.....	1	2,020	1	2,093	1	2,168				
Grade 2. Range \$1,690 to \$2,020.....	1	1,822	1	1,888	1	1,954				
Total permanent, field.....	27	88,715	26	82,891	26	85,044				
Deduct lapses.....	2.3	7,835	0.5	1,691	0.5	1,644				
Net permanent, field (average number, net salary).....	24.7	80,880	25.5	81,200	25.5	83,400				
Temporary employment, field.....		3,568		2,000		2,000				
W. A. E. employment, field.....		5,423		4,500		4,500				
Regular pay in excess of 52-week base.....		585		300		300				
Overtime and holiday pay, field.....		498		200		200				
Personal services at rates prior to Public Law 900.....		90,954		88,200		90,400				
Cost of Public Law 900.....				9,200		9,400				
01 Personal services.....		90,954		97,400		99,800				

Working Fund, Agriculture, Agricultural Research Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$289,104	\$69,485	\$10,200
Advanced from—			
Department of Agriculture (Forest Service).....	32,400		
Atomic Energy Commission.....	40,000	40,000	
Department of the Interior.....	5,000		
National Military Establishment:			
Department of the Air Force.....		100,000	
Department of the Army.....	115,500	145,000	
Department of the Navy.....	85,000		
Total available for obligation.....	567,004	354,485	10,200
Balance available in subsequent year.....	-69,485	-10,200	
Returned to National Military Establishment (Department of the Army).....		-58	
Carried to surplus.....	-6,931		
Total obligations.....	490,588	344,227	10,200
OBLIGATIONS BY ACTIVITIES			
1. White pine blister rust control (Department of Agriculture, Forest Service).....	\$32,194	\$2,203	
2. For improvement of soil management and crop production through investigations with radioactive isotopes (Atomic Energy Commission).....	23,470	44,800	\$9,870
3. Ribes eradication work (Department of the Interior).....	1,510	3,490	
4. For investigations and the development of control measures on insects and other arthropods of importance to the National Military Establishment:			
Department of the Air Force.....		94,000	
Department of the Army.....	345,307	155,943	
Department of the Navy.....	74,812	27,329	
5. Study of the factors affecting the keeping quality of bacon (National Military Establishment, Department of the Army).....	2,178		
6. To compile and furnish tables of food composition values (National Military Establishment, Department of the Army).....	4,942		
7. For making tests and continuing research on building materials and systems intended to facilitate the Veterans' Emergency Housing Program (National Housing Agency).....	6,175		
8. Pay increase, Public Law 900.....		16,462	330
Total obligations.....	490,588	344,227	10,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,203,000	\$1,230,000	\$1,230,000
Proposed supplemental estimate due to pay increase.....		50,000	
Total available for obligation.....	1,203,000	1,280,000	1,230,000
Unobligated balance, estimated savings.....	-6,798		
Total direct obligations.....	1,196,202	1,280,000	1,230,000
For Reimbursable Obligations			
Reimbursements for services performed.....	1,770		
Total obligations.....	1,197,972	1,280,000	1,230,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Special research laboratories in major agricultural regions.....	\$783,269	\$834,100	\$833,100
2. Special research projects.....	388,971	347,660	301,700
3. Administration of payments to States under title I, Bankhead-Jones Act.....	23,962	24,000	23,300
4. Pay increase:			
Public Law 900.....		68,477	65,916
Comparable to Public Law 900.....		5,763	5,984
Total direct obligations.....	1,196,202	1,280,000	1,230,000
Reimbursable Obligations			
1. Special research laboratories in major agricultural regions.....	1,770		
Total obligations.....	1,197,972	1,280,000	1,230,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Agricultural Research Administration:			
Office of administrator.....	\$115,916	\$125,500	\$130,500
Office of experiment stations.....	23,962	25,300	24,600
Bureau of animal industry.....	349,842	403,900	399,000
Bureau of dairy industry.....	63,636	48,800	48,400
Bureau of plant industry, soils, and agricultural engineering.....	451,950	503,700	494,100
Bureau of entomology and plant quarantine.....	16,659	10,350	10,400
Bureau of agricultural and industrial chemistry.....	65,512	63,850	56,100
Bureau of human nutrition and home economics.....	37,272	29,300	12,800

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE—Con.

Special Research Fund, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS—Con.			
Allotted to—Continued			
Bureau of Agricultural Economics.....	\$54,462	\$54,000	\$54,100
Production and Marketing Administration.....	16,991	15,300	-----
Reimbursements for services performed.....	1,770	-----	-----
Total obligations.....	1,197,972	1,280,000	1,230,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Department of Agriculture—

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (Public Law 520, Seventy-ninth Congress), in connection with natural rubber] 60 Stat. 596), including personal services in the District of Columbia, [\$349,000] purchase of not to exceed sixty acres of land in Texas for nursery and other production tests on guayule and construction on such land of buildings costing not in excess of \$10,000 each, \$522,000. (Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$349,000

Estimate 1950, \$522,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$349,000	\$349,000	\$522,000
Proposed supplemental estimate due to pay increase.....	-----	12,700	-----
Total available for obligation.....	349,000	361,700	522,000
Unobligated balance, estimated savings.....	-25,205	-----	-----
Total obligations.....	323,795	361,700	522,000

OBLIGATIONS BY ACTIVITIES			
1. Research on domestic rubber crop production from guayule and other rubber plants, and on methods of extracting and processing rubber therefrom.....	\$323,795	\$342,700	\$363,100
2. Investigations on development and introduction of tannin crops for domestic production.....	-----	-----	38,200
3. Investigations on strategic vegetable oils.....	-----	-----	47,400
4. Investigations on hard fiber plants for strategic cordage.....	-----	-----	47,600
5. Pay increase, Public Law 900.....	-----	19,000	25,700
Total obligations.....	323,795	361,700	522,000

OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Agricultural Research Administration:			
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	\$168,710	\$176,000	\$326,500
Bureau of Agricultural and Industrial Chemistry.....	155,085	185,700	195,500
Total obligations.....	323,795	361,700	522,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA

Research on Agricultural Problems of Alaska, Department of Agriculture—

[For expenses necessary to enable the Secretary to continue the program for research into the basic agricultural needs and problems of the Territory of Alaska in accordance with the authority contained in the Act of July 30, 1947 (Public Law 266), and for the same objects and purposes provided therein, \$185,940, together with contract authority in an amount not to exceed \$300,000 to construct buildings and facilities and to acquire and install such equipment as

may be necessary, on land donated or otherwise acquired] For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, including personal services in the District of Columbia, and the construction or acquisition of necessary buildings and facilities on land owned either by the Federal Government or by the Territory of Alaska or agencies thereof without regard to other restrictions of existing law, \$675,000. (Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$185,940

Estimate 1950, * \$675,000

* Excludes \$44,940 for activities transferred in the estimates to "Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$144,940	\$185,940	\$675,000
Contract authorization.....	-----	300,000	-----
Transferred from—			
"Research and Marketing Act of 1946, Department of Agriculture".....	10,460	13,598	-----
"Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration".....	-----	188	-----
Total available for obligation.....	155,400	499,726	675,000
Unobligated balance, estimated savings.....	-3,150	-----	-----
Obligations incurred.....	152,250	499,726	675,000
Comparative transfer to "Payments to States, Hawaii, Alaska, and Puerto Rico, agricultural experiment stations, Agricultural Research Administration".....	-44,940	-44,940	-----
Total obligations.....	107,310	454,786	675,000

OBLIGATIONS BY ACTIVITIES			
1. Research on agricultural problems of Alaska.....	\$107,310	\$148,486	\$248,000
2. Building program.....	-----	300,000	415,000
3. Pay increase, Public Law 900.....	-----	3,500	8,800
4. Pay increase, comparable to Public Law 900.....	-----	2,800	3,200
Total obligations.....	107,310	454,786	675,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$54,970	\$83,286	\$157,000
Cost of Public Law 900.....	-----	3,500	8,800
Pay increase, comparable to Public Law 900.....	-----	2,800	3,200
02 Travel.....	10,756	12,000	18,000
03 Transportation of things.....	9,312	5,500	7,000
04 Communication services.....	674	700	1,800
05 Rents and utility services.....	2,677	5,800	4,500
06 Printing and binding.....	-----	4,500	6,000
07 Other contractual services.....	7,200	4,100	7,700
08 Supplies and materials.....	8,509	19,400	30,000
09 Equipment.....	13,212	13,200	16,000
10 Lands and structures.....	-----	300,000	415,000
Total obligations.....	107,310	454,786	675,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Clerical, administrative, fiscal service:							
Grade 5. Range \$2,645 to \$3,397.....				1	\$2,645	1	\$2,645
Grade 4. Range \$2,394 to \$2,845.....				1	\$2,620	1	\$2,620
Total permanent, departmental.....				1	2,620	2	5,265
Deduct lapses.....					16	0.2	384
Add portion of salaries carried in other position schedules paid from this account.....		0.1	\$104				
Net permanent, departmental (average number, net salary).....		0.1	104	1	2,604	1.8	4,881
Regular pay in excess of 52-week base.....					10		20
All personal services, departmental.....			104		2,614		4,901

Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,660:						
Director.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....			1	5,905	1	5,905
Agricultural engineer.....			1	5,905	1	5,905
Horticulturist.....	1	5,905	1	5,905	1	6,145
Nutritionist.....					1	5,905
Soil scientist.....	1	5,905	1	5,905	1	6,145

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 4. Range \$4,902 to \$5,905:			
Agronomist.....	1 \$4,902	1 \$4,902	1 \$5,153
Dairy husbandman.....	1 4,902	1 4,902	1 5,153
Entomologist.....			1 4,902
Grade 3. Range \$4,150 to \$4,902:			
Agricultural engineer.....			1 4,150
Agronomist.....			2 8,300
Horticulturist.....			2 8,300
Nutritionist.....			1 4,150
Soil scientist.....		1 4,150	2 8,300
Grade 2. Range \$3,397 to \$4,150:			2 6,794
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Accountant.....			1 4,150
Administrative assistant.....	1 4,150	1 4,275	1 4,400
Grade 6. Range \$3,021 to \$3,773:		1 3,021	1 3,146
Grade 3. Range \$2,168 to \$2,620:			3 6,504
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			2 6,794
Unclassified.....	13 44,460	10 36,700	10 34,200
Total permanent, field.....	19 77,326	20 88,672	37 151,743
Deduct lapses.....	4.8 25,214	3.9 17,310	6.7 25,284
Net permanent, field (average number, net salary).....	14.2 52,112	16.1 71,362	30.3 126,459
Regular pay in excess of 52-week base.....	455	330	540
Additional pay for service abroad, field.....	2,299	8,980	25,100
All personal services, field.....	54,866	80,672	152,099
Personal services at rates prior to Public Law 900.....	54,970	83,286	157,000
Cost of Public Law 900.....		3,500	8,800
Pay increase, comparable to Public Law 900.....		2,800	3,200
01 Personal services.....	54,970	89,586	169,000

OFFICE OF EXPERIMENT STATIONS

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Experiment Stations, Agricultural Research Administration—

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance, to carry into effect the provisions of the following Acts relating to agricultural experiment stations: Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377-379), \$720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), \$720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373-376, 380, 382), \$2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427-427g), [\$2,861,268, of which amount not to exceed \$316 shall be transferred to and made a part of the appropriation "Research on agricultural problems of Alaska", without matching requirement] \$2,863,708; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386-386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, \$90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, \$15,000, and the provisions of section 2 of the Act approved June 20, 1936 (7 U. S. C. 369a), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, \$27,500; Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d-386f), extending the benefits of certain Acts of Congress to Puerto Rico, \$90,000; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [\$7,361,268] \$7,406,208. (7 U. S. C. 427d; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$7,361,268

Estimate 1950, * \$7,406,208

* Includes \$14,940 for activities previously carried under "Research on agricultural problems of Alaska, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,161,268	\$7,361,268	\$7,406,208
Transferred to "Research on agricultural problems of Alaska, Department of Agriculture".....		-188	
Total available for obligation.....	7,161,268	7,361,080	7,406,208
Comparative transfer from "Research on agricultural problems of Alaska, Department of Agriculture".....	44,940	44,940	
Total obligations.....	7,206,208	7,406,020	7,406,208

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	\$720,000	\$720,000	\$720,000
Adams Act, approved Mar. 16, 1906.....	720,000	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,880,000	2,880,000	2,880,000
Title I, Bankhead-Jones Act, approved June 29, 1935.....	2,663,708	2,863,520	2,863,708
Hawaii Act, approved May 16, 1928.....	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936.....	27,500	27,500	27,500
Puerto Rico Act, approved Mar. 4, 1931.....	90,000	90,000	90,000
Total obligations.....	7,206,208	7,406,020	7,406,208

SALARIES AND EXPENSES

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—

Administration of grants and coordination of research with States: For necessary expenses, including not to exceed [\$183,000] \$192,225 for personal services in the District of Columbia, to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361-363, 365-369, 370-383, 386, 386d-386f), relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, [\$197,000] \$231,850; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$197,000

Estimate 1950, * \$231,850

* Includes \$27,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$211,000	\$197,000	\$231,850
Proposed supplemental estimate for pay increase.....		10,000	
Total available for obligation.....	211,000	207,000	231,850
Unobligated balance, estimated savings.....	-4,821		
Obligations incurred.....	206,179	207,000	231,850
Comparative transfer from "Printing and binding, Department of Agriculture".....	14,163	27,000	
Total obligations.....	220,342	234,000	231,850
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$179,550	\$178,788	\$178,035
Cost of Public Law 900.....		14,212	14,190
02 Travel.....	7,879	8,700	8,400
03 Transportation of things.....	481	500	500
04 Communication services.....	1,174	1,400	1,200
06 Printing and binding.....	14,163	27,000	27,000
07 Other contractual services.....	15,402	1,200	1,000
08 Supplies and materials.....	1,098	800	800
09 Equipment.....	595	1,400	725
Total obligations.....	220,342	234,000	231,850

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of office.....	1	\$9,975	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Associate chief.....	1	8,180	1	8,479	1	8,778
Assistant chief.....	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Experiment station administrator, agricultural economist.....	1	8,060	1	8,060		
Experiment station administrator, animal husbandman.....	1	7,102	1	7,342	1	7,581
Experiment station administrator, botanist.....					1	8,060
Experiment station administrator, entomologist.....	1	7,102	1	7,342	1	7,581
Experiment station administrator, horticulturist.....	1	7,342	1	7,581	1	7,826
Experiment station administrator, marketing technologist.....	1	7,342				
Experiment station administrator, nutritionist.....	1	7,102	1	7,342	1	7,581
Experiment station administrator, soil technologist.....	1	7,102	1	7,102	1	7,342

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Experiment station administrator, dairy husbandman	1 \$5,905		
Research analyst	1 6,863	1 6,863	
Grade 3. Range \$4,150 to \$4,902:			
Chemist	1 4,777	1 4,902	
Home economist	1 4,400	1 4,526	1 \$4,651
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer	1 7,102	1 7,342	1 7,581
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:	4 14,467	4 14,968	4 15,345
Grade 5. Range \$2,645 to \$3,397:	1 3,021		
Grade 4. Range \$2,394 to \$2,845:	11 32,102	9 28,818	7 23,402
Grade 3. Range \$2,168 to \$2,620:	15 36,813	12 32,415	14 38,406
Grade 2. Range \$1,954 to \$2,394:	8 17,722	4 9,125	4 8,975
Crafts, protective, custodial service:	3 5,862	3 5,862	3 5,928
Grade 3. Range \$1,822 to \$2,168:	1 1,954	1 2,020	1 2,093
Total permanent, departmental	58 218,475	46 188,568	44 179,603
Deduct:			
Lapses	17 41,308	2 10,476	1 2,318
Portion of salaries shown above paid from other accounts	1 3,991		
Add portion of salaries carried in other position schedules paid from this account	1 4,857		
Net permanent, departmental (average number, net salary)	41 178,033	44 178,092	43 177,285
Regular pay in excess of 52-week base	1,517	696	750
Personal services at rates prior to Public Law 900	179,550	178,788	178,035
Cost of Public Law 900		14,212	14,190
01 Personal services	179,550	193,000	192,225

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," for payments to States, Territories, and Puerto Rico, and administrative expenses, sec. 9, title I.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$30,030	\$76,894	
Cost of Public Law 900		7,106	
02 Travel	11,057	9,000	
03 Transportation of things	6	100	
04 Communication services	322	500	
Penalty mail	100		
06 Printing and binding	1,000		
07 Other contractual services	1,880	1,000	
08 Supplies and materials	876	900	
09 Equipment	5,712	2,000	
11 Grants, subsidies, and contributions	2,420,950	3,152,500	
Total obligations	2,471,433	3,250,000	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 7. Range \$3,397 to \$4,150:	2 \$6,794	2 \$7,547	
Grade 5. Range \$2,645 to \$3,397:	1 2,770	1 2,895	
Grade 4. Range \$2,394 to \$2,845:	2 4,788	5 12,346	
Grade 3. Range \$2,168 to \$2,620:	1 2,168	4 8,748	
Grade 2. Range \$1,954 to \$2,394:	1 1,954	2 3,908	
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Coordinator of regional research fund	1 8,180	1 8,479	
Grade 6. Range \$7,102 to \$8,060:			
Experiment station administrator, information specialist		1 7,102	
Experiment station administrator, marketing technologist		1 7,581	
Experiment station administrator, scientist	1 7,102		
Grade 5. Range \$5,905 to \$6,863:			
Experiment station administrator, agricultural engineer		1 6,145	
Experiment station administrator, agronomist	1 5,905	1 6,145	

	1948 actual	1949 estimate	1950 estimate
For research into the basic laws and principles relating to agriculture in its broadest aspects conducted by the State agricultural experiment stations and administration of such research—Continued			
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863—Con.			
Experiment station administrator, dairy husbandman		1 \$5,905	
Experiment station administrator, horticulturist	1 \$5,905		
Experiment station administrator, marketing technologist		1 5,905	
Experiment station administrator, poultry husbandman	1 5,905	1 5,905	
Experiment station administrator, veterinarian		1 6,145	
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168	1 1,822	1 1,822	
Total permanent, departmental	13 53,293	24 96,578	
Deduct:			
Lapses	5 22,545	4 20,059	
Portion of salaries shown above paid from other accounts	0.2 1,208		
Net permanent, departmental (average number, net salary)	7.8 29,540	20 76,519	
Regular pay in excess of 52-week base	490	375	
Personal services at rates prior to Public Law 900	30,030	76,894	
Cost of Public Law 900		7,106	
01 Personal services	30,030	84,060	

Allotment to Office of Experiment Stations from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
For administration of payments to States under title I of the Bankhead-Jones Act of June 29, 1935			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$23,962	\$23,810	\$23,165
Cost of Public Law 900		1,300	1,300
02 Travel		190	135
Total obligations	23,962	25,300	24,600

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845	1 \$2,614		
Grade 3. Range \$2,168 to \$2,620:		1 \$2,168	1 \$2,244
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Experiment station administrator, agronomist	1 7,416	1 7,581	1 7,820
Experiment station administrator, botanist	1 8,060	1 8,060	
Experiment station administrator, veterinarian			1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Experiment station administrator, dairy husbandman			1 5,905
Experiment station administrator, horticulturist		1 5,905	
Experiment station administrator, veterinarian	1 5,905		
Total permanent, departmental	4 23,995	4 23,714	4 23,071
Deduct portion of salaries shown above paid from other accounts	0.6 3,650		
Add portion of salaries carried in other position schedules paid from this account	0.6 3,452		
Net permanent, departmental (average number, net salary)	4 23,797	4 23,714	4 23,071
Regular pay in excess of 52-week base	165	96	94
Personal services at rates prior to Public Law 900	23,962	23,810	23,165
Cost of Public Law 900		1,300	1,300
01 Personal services	23,962	25,110	24,465

Federal experiment station, Puerto Rico: For expenses necessary to establish and maintain an agricultural experiment station in Puerto Rico, including the preparation, illustration, and distribution of reports and bulletins, **[\$124,700]** and not to exceed \$12,500 for construction of a processing and storage building, \$146,400. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$124,700 Estimate 1950, " \$146,400

* Includes \$6,200 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$114,700	\$124,700	\$146,400
Proposed supplemental estimate due to pay increase.....		16,000	
Total available for obligation.....	114,700	140,700	146,400
Unobligated balance, estimated savings.....	-220		
Obligations incurred.....	114,480	140,700	146,400
Comparative transfer from "Printing and binding, Department of Agriculture".....	6,149	6,200	
Total direct obligations.....	120,629	146,900	146,400
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	242		
Total obligations.....	120,871	146,900	146,400

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$89,751	\$95,700	\$91,500
Cost of Public Law 900.....		5,200	5,300
Pay increase comparable to Public Law 900.....		12,200	10,500
02 Travel.....	1,308	1,400	1,400
03 Transportation of things.....	1,715	2,000	1,800
04 Communication services.....	496	500	500
05 Rents and utility services.....	1,175	1,500	1,500
06 Printing and binding.....	6,149	6,200	6,200
07 Other contractual services.....	1,549	1,800	14,100
08 Supplies and materials.....	15,613	17,400	11,000
09 Equipment.....	2,873	3,000	2,600
Total direct obligations.....	120,629	146,900	146,400
<i>Reimbursable Obligations</i>			
01 Personal services.....	226		
08 Supplies and materials.....	16		
Total reimbursable obligations.....	242		
Total obligations.....	120,871	146,900	146,400

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Director of station.....	1	\$7,581	1	\$7,820	1	\$8,060
Grade 5. Range \$5,905 to \$6,863:						
Plant physiologist, assistant director.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	1	4,902				
Plant breeder.....			1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	1	4,150	1	4,275	1	4,400
Entomologist.....	1	4,777	1	4,902	1	4,902
Horticulturist.....	2	8,501	2	9,177	2	9,428
Plant pathologist.....			1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150:	1	3,397				
Grade 1. Range \$2,645 to \$3,397.....	1	2,770	1	2,895	1	3,021
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	4,150	1	4,150	1	4,150
Grade 4. Range \$2,394 to \$2,845.....	1	2,619	1	2,695	1	2,770
Grade 3. Range \$2,168 to \$2,620.....	1	2,319	1	2,394	1	2,469
Grade 2. Range \$1,954 to \$2,394.....	1	2,243	1	2,319	1	2,394
Unclassified:						
Agent.....	2	4,800	1	2,400	1	2,400
Laborers.....	43	25,138	45	26,493	38	20,410
Total permanent, field.....	58	83,552	59	84,728	52	79,852
Deduct:						
Amount paid by Insular Government.....	1.9	4,560	0.9	2,280	0.9	2,280
Portion of salaries shown above paid from other accounts.....	0.2	1,247				
Lapses.....	0.4	1,992	0.3	1,274		
Add portions of salaries carried in other position schedules paid from this account.....	0.1	189				
Net permanent, field (average number, net salary).....	55.6	75,942	57.8	81,174	51.1	77,572
Temporary employment, field.....		2,735		2,428		1,800
Regular pay in excess of 52-week base.....		600		398		230
Additional pay for service abroad, field.....		11,475		13,600		13,898
All personal services, field.....		90,752		97,600		93,500
Deduct charge for quarters and subsistence furnished.....		775		1,900		2,000
Personal services at rates prior to Public Law 900.....		89,977		95,700		91,500
Cost of Public Law 900.....				5,200		5,300
Pay increase, comparable to Public Law 900.....				12,200		10,500
01 Personal services.....		89,977		113,100		107,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		89,751		113,100		107,300
Reimbursable obligations.....		226				
Total of foregoing schedule.....		89,977		113,100		107,300

Allotment to Office of Experiment Stations from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture," for research at the Federal experiment station in Puerto Rico, sec. 10 (b).

	1948 actual	1949 estimate	1950 estimate
<i>For agricultural research, other than utilization research, conducted by the Department of Agriculture, in cooperation with the State experiment stations and other agencies</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$9,798	\$14,900	
Cost of Public Law 900.....		646	
Pay increase, comparable to Public Law 900.....		1,754	
02 Travel.....	50		
03 Transportation of things.....	28		
08 Supplies and materials.....	1,969	400	
09 Equipment.....	2,112	300	
Total obligations.....	13,957	18,000	

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Plant breeder.....	1	\$4,902				
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	2	\$4,412		
Unclassified: Laborers.....	2	1,500	2	1,500		
Total permanent, field.....	4	8,570	4	5,912		
Deduct:						
Lapses.....	0.8	3,755	0.1	41		
Portion of salaries shown above paid from other accounts.....	0.1	189				
Add portion of salaries carried in other position schedules paid from this account.....	0.2	1,247				
Net permanent, field (average number, net salary).....	3.3	5,873	3.9	5,871		
Temporary employment, field.....		2,536		7,904		
Regular pay in excess of 52-week base.....		93		25		
Additional pay for service abroad, field.....		1,363		1,100		
All personal services, field.....	3.3	9,865	3.9	14,900		
Deduct charge for quarters and subsistence furnished.....		67				
Personal services at rates prior to Public Law 900.....		9,798		14,900		
Cost of Public Law 900.....				646		
Pay increase, comparable to Public Law 900.....				1,754		
01 Personal services.....		9,798		17,300		

Total, salaries and expenses, Office of Experiment Stations, annual specific appropriations:

Appropriated 1949, **\$321,700** Estimate 1950, **\$378,250**

Total, Office of Experiment Stations, annual specific appropriations:

Appropriated 1949, **\$7,682,968** Estimate 1950, **\$7,784,458**

BUREAU OF ANIMAL INDUSTRY

SALARIES AND EXPENSES

Salaries and Expenses, Animal Industry, Agricultural Research Administration—

For expenses necessary, including not to exceed **[\$1,218,000]** \$1,335,250 for personal services in the District of Columbia, for carrying out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigations concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture, 563-564; 7 U. S. C. 391—establishing the Bureau of Animal Industry; 21 U. S. C. 111-128, 130—general legislation relating to the prevention and spread of contagion. The foregoing citations apply to all appropriation items under the bureau; 5 U. S. C. 565a; 7 U. S. C. 228a, 395, 429-431, 433-434; 21 U. S. C. 71-105, 131, 133, 151-158; 31 U. S. C. 725a; 45 U. S. C. 71-76; 46 U. S. C. 466a-466b; Act of Apr. 24, 1943 (Public Law 496); Act of June 5, 1948 (Public Law 610); Act of June 16, 1948 (Public Law 651); Department of Agriculture Appropriation Act, 1949.)

AGRICULTURAL RESEARCH ADMINISTRATION—Continued
BUREAU OF ANIMAL INDUSTRY—Continued
SALARIES AND EXPENSES—continued
Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

Animal husbandry: For investigations and experiments in animal husbandry and animal and poultry feeding and breeding, and for carrying out the purposes of section 101 (b) of the Organic Act of 1944 (7 U. S. C. 429) authorizing cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, [\$1,405,500] \$1,252,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,405,500 Estimate 1950, * \$1,252,000

* Includes \$17,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,323,400	\$1,405,500	\$1,252,000
Proposed supplemental estimate due to pay increase.....		76,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-1,017		
Total available for obligation.....	1,322,383	1,481,500	1,252,000
Unobligated balance, estimated savings.....	-5,970		
Obligations incurred.....	1,316,413	1,481,500	1,252,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	17,230	17,000	
Total direct obligations.....	1,333,643	1,498,500	1,252,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,713	5,015	5,015
Total obligations.....	1,338,356	1,503,515	1,257,015
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Swine husbandry investigations.....	\$154,882	\$175,091	\$175,091
2. Sheep and goat husbandry investigations.....	192,212	194,331	187,331
3. Horse and mule husbandry investigations.....	43,425	49,565	49,565
4. Beef cattle husbandry investigations.....	260,758	236,298	218,857
5. Dual-purpose cattle husbandry investigations.....	80,361	77,598	77,598
6. Poultry husbandry investigations.....	382,678	386,975	377,975
7. Fur animal husbandry investigations.....	89,927	86,090	84,090
8. Repairs, reconditioning, and improvement of facilities at field stations and replacement of worn-out equipment.....	129,400	211,500	
9. Pay increase:.....			
Public Law 900.....		74,269	76,543
Comparable to Public Law 900.....		6,783	4,950
Total direct obligations.....	1,333,643	1,498,500	1,252,000
<i>Reimbursable Obligations</i>			
1. Swine husbandry investigations.....	683	693	693
2. Sheep and goat husbandry investigations.....	731	743	743
3. Horse and mule husbandry investigations.....	255	264	264
4. Beef cattle husbandry investigations.....	1,757	1,793	1,793
5. Dual-purpose cattle husbandry investigations.....	683	693	693
6. Poultry husbandry investigations.....	254	264	264
7. Fur animal husbandry investigations.....	350	350	350
8. Pay increase, Public Law 900.....		215	215
Total reimbursable obligations.....	4,713	5,015	5,015
Total obligations.....	1,338,356	1,503,515	1,257,015

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:.....			
At rates prior to Public Law 900.....	\$779,193	\$842,144	\$843,430
Cost of Public Law 900.....		74,269	76,543
Pay increase, comparable to Public Law 900.....		6,783	4,950
02 Travel.....	26,987	25,000	24,000
03 Transportation of things.....	8,850	8,000	8,000
04 Communication services.....	6,671	7,000	7,000
05 Rents and utility services.....	30,070	30,000	30,000
06 Printing and binding.....	17,230	17,000	17,000

OBLIGATIONS BY OBJECTS—Continued			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$128,320	\$176,249	\$75,000
08 Supplies and materials.....	285,062	257,055	158,077
09 Equipment.....	40,265	15,000	8,000
10 Lands and structures.....	10,992	10,000	
Total direct obligations.....	1,333,643	1,498,500	1,252,000
<i>Reimbursable Obligations</i>			
01 Personal services:.....			
At rates prior to Public Law 900.....	3,213	3,300	3,300
Cost of Public Law 900.....		215	215
02 Travel.....	350	350	350
05 Rents and utility services.....	47	50	50
07 Other contractual services.....	1,073	1,100	1,100
Total reimbursable obligations.....	4,713	5,015	5,015
Total obligations.....	1,338,356	1,503,515	1,257,015

DETAIL OF PERSONAL SERVICES						
Departmental:		Num-ber	Total salary	Num-ber	Total salary	
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau	1	\$8,778	1	\$9,077	1	\$9,377
Grade 5. Range \$5,905 to \$6,863:						
Scientist	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Architectural engineer	1	5,905	1	5,905	1	5,905
Technical editor	1	5,404	1	5,654	1	5,654
Grade 2. Range \$3,397 to \$4,150	1	4,150	1	4,150	1	4,150
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Position classifier	1	5,153	1	5,153	1	5,406
Grade 9. Range \$4,150 to \$4,902:						
Budget analyst	1	4,275	1	4,400	1	4,526
Grade 6. Range \$3,021 to \$3,773	1	3,773	1	3,773	1	3,773
Grade 4. Range \$2,394 to \$2,845	3	8,160	5	13,624	5	13,772
Grade 3. Range \$2,168 to \$2,620	1	2,544	1	2,620	1	2,620
Total permanent, departmental	12	55,005	14	61,219	14	62,044
Deduct:						
Lapses	0.9	4,478	0.1	600	0.1	600
Portion of salaries shown above paid from other accounts	0.5	1,954				
Net permanent, departmental (average number, net salary)	10.6	48,573	13.9	60,619	13.9	61,444
Regular pay in excess of 52-week base		601		235		239
Overtime and holiday pay, departmental		227				
All personal services, departmental		49,401		60,854		61,683
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, animal husbandry division	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, animal husbandry division	2	14,683	2	14,923	2	15,163
Animal husbandman	1	7,102	5	35,511	5	36,711
Biochemist			1	7,102	1	7,102
Chemist	1	8,060	1	8,060	1	8,060
Coordinator poultry and turkey, national poultry improvement plan	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Inspector in charge of field station	2	13,726	3	19,631	3	19,871
Animal husbandman	5	31,314	1	6,863	1	6,863
Biochemist	1	6,384	1	6,384	1	6,384
Biophysicist			1	5,905	1	6,145
Nutritionist			1	5,905	1	6,145
Poultry coordinator			1	6,145	1	6,145
Poultry geneticist	2	12,768	2	13,008	2	13,008
Veterinarian			1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Inspector in charge of field station	7	38,328	7	39,328	7	39,574
Animal husbandman	5	27,770	9	48,129	9	49,129
Biologist	1	5,404				
Biophysicist	1	5,905				
Chemist			1	4,902	1	5,153
Nutritionist	1	5,153				
Poultry coordinator	1	5,153				
Poultry geneticist	1	5,905	1	5,905	1	5,905
Poultry husbandman	2	11,056	2	11,308	2	11,308
Veterinary coordinator	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Animal husbandman	8	38,108	3	14,581	3	14,705
Biochemist	1	4,902	1	4,902	1	4,902
Chemist	1	4,526				
Microanalyst	1	4,651	1	4,777	1	4,902
Physiologist	1	4,150	1	4,275	1	4,526
Poultry husbandman	1	4,902	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150	9	34,462	10	37,982	10	38,932
Grade 1. Range \$2,645 to \$3,397	10	30,941	10	31,087	10	31,712
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer			1	5,905	1	6,145
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant			1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150	1	3,397				
Grade 5. Range \$2,645 to \$3,397	3	8,687	3	9,063	3	9,438
Grade 4. Range \$2,394 to \$2,845	16	40,910	16	42,590	16	43,490
Grade 3. Range \$2,168 to \$2,620	15	34,781	15	34,781	14	33,064
Grade 2. Range \$1,954 to \$2,394	4	7,955	4	8,030	4	8,105

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY ACTIVITIES—Con.			
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Direct Obligations—Continued		
Subprofessional service:				3. Investigations of infectious diseases of livestock and poultry caused by viruses.....			
Grade 8. Range \$3,397 to \$4,150.....	1	\$4,150	1	\$4,150	153,263	153,188	153,188
Grade 7. Range \$3,021 to \$3,773.....	2	6,920	2	7,045			
Grade 6. Range \$2,645 to \$3,397.....	8	24,043	8	24,417			
Grade 5. Range \$2,394 to \$2,845.....	7	18,068	7	18,262			
Grade 4. Range \$2,168 to \$2,620.....	21	49,973	21	50,345	68,037	53,603	41,303
Grade 3. Range \$1,954 to \$2,394.....	50	103,006	50	103,599			
Grade 2. Range \$1,822 to \$2,244.....	7	13,569	5	9,786			
Crafts, protective, custodial service:				5. Investigations of protozoan parasites of livestock and poultry, including coccidiosis.....			
Grade 7. Range \$2,695 to \$3,272.....			1	2,695	98,226	94,033	83,818
Grade 6. Range \$2,469 to \$2,921.....	4	11,231	4	11,457			
Grade 5. Range \$2,244 to \$2,695.....	4	10,027	4	10,252			
Grade 4. Range \$2,020 to \$2,469.....	4	8,675	4	8,826	84,267	82,062	82,062
Grade 3. Range \$1,822 to \$2,168.....	10	19,629	9	18,041			
Grade 2. Range \$1,690 to \$2,020.....	1	1,690	1	1,690	52,421	54,391	54,391
Unclassified.....	19	24,459	21	29,772			
			15	20,772	68,940	70,609	120,454
Total permanent, field.....	245	739,707	248	772,460			
Deduct:					50,594	51,834	51,834
Lapses.....	29.2	56,073	10.2	21,973			
Portion of salaries shown above paid from other accounts.....	4.2	19,330	4.7	24,351	40,000		
Add portion of salaries carried in other position schedules paid from this account.....	4.8	19,572	4.6	18,584			
			5	20,123			
Net permanent, field (average number, net salary).....	216.4	683,876	237.7	744,720			
Temporary employment, field.....		26,635		27,000			
W. A. E. employment, field.....		16,737		16,700			
Regular pay in excess of 52-week base.....		7,708		2,931			
Overtime and holiday pay, field.....		4,746					
Night-work differential, field.....		92		100			
Additional pay for service abroad, field.....		2,353		2,500			
All personal services, field.....		742,147		793,890			
Total, departmental and field.....		791,548		856,030			
Deduct charge for quarters and subsistence furnished.....		9,112		9,300			
Personal services at rates prior to Public Law 900.....	782,436		845,444	\$46,730			
Cost of Public Law 900.....			74,481	76,758			
Pay increase, comparable to Public Law 900.....			6,783	4,950			
01 Personal services.....	782,436		926,711	928,438			
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....	779,193		923,196	924,923			
Reimbursable obligations.....	3,243		3,515	3,515			
Total of foregoing schedule.....	782,436		926,711	928,438			
Diseases of animals: For scientific investigations of diseases of animals, and for investigations of tuberculin, serums, antitoxins, and analogous products, \$1,055,000 \$1,114,000. (7 U. S. C. 395, 430; Department of Agriculture Appropriation Act, 1949.)							
Appropriated 1949, \$1,055,000 Estimate 1950, * \$1,114,000							
* Includes \$18,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.							
	1948 actual	1949 estimate	1950 estimate				
FUNDS AVAILABLE FOR OBLIGATION				DETAIL OF PERSONAL SERVICES			
For Direct Obligations				Departmental:			
Appropriation or estimate.....	\$1,045,000	\$1,055,000	\$1,114,000	Professional service:			
Proposed supplemental estimate due to pay increase.....		58,000		Grade 7. Range \$8,180 to \$9,377:			
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-19			Chief, pathological division			
Total available for obligation.....	1,044,981	1,113,000	1,114,000	1 \$8,479 1 \$8,778 1 9,078			
Unobligated balance, estimated savings.....	-8,278			Chief, zoological division			
Obligations incurred.....	1,036,703	1,113,000	1,114,000	Grade 6. Range \$7,102 to \$8,060:			
Comparative transfer from "Printing and binding, Department of Agriculture".....	18,460	18,000		Assistant chief, pathological division			
Total direct obligations.....	1,055,163	1,131,000	1,114,000	1 7,342 1 7,581 1 7,820			
For Reimbursable Obligations				Assistant chief, zoological division			
Reimbursements for services performed.....	339	350	350	1 7,342 1 7,342 1 7,581			
Total obligations.....	1,055,502	1,131,350	1,114,350	Grade 5. Range \$5,905 to \$6,863:			
				Bacteriologist			
				2 11,810 2 12,050 2 12,289			
				Grade 4. Range \$4,902 to \$5,905:			
				Biochemist			
				1 5,905 1 5,905			
				Chemist			
				1 4,902 1 5,153			
				Veterinarian			
				2 9,804 4 19,613 4 20,861			
				Grade 3. Range \$4,150 to \$4,902:			
				Biochemist			
				1 4,275			
				Veterinarian			
				3 12,574			
				Grade 2. Range \$3,397 to \$4,150			
				3 11,070 3 11,445 3 11,822			
				Grade 1. Range \$2,645 to \$3,397			
				1 2,645 1 2,770			
				Clerical, administrative, fiscal service:			
				Grade 12. Range \$5,905 to \$6,863:			
				Position classifier			
				1 5,905 1 6,145			
				Grade 11. Range \$4,902 to \$5,905:			
				Position classifier			
				1 5,404			
				Grade 9. Range \$4,150 to \$4,902:			
				Administrative assistant			
				1 4,526 1 4,526 1 4,526			
				Grade 8. Range \$3,773 to \$4,526			
				5 17,989 4 14,090 4 14,592			
				Grade 7. Range \$3,397 to \$4,150			
				2 6,544 2 6,669 2 6,919			
				Grade 6. Range \$3,021 to \$3,773			
				3 7,935 2 5,540 2 5,915			
				Grade 5. Range \$2,645 to \$3,397			
				3 7,483 3 7,859 3 8,084			
				Grade 4. Range \$2,394 to \$2,845			
				2 4,563 1 2,544 1 2,582			
				Subprofessional service:			
				Grade 6. Range \$2,645 to \$3,397			
				1 2,645 1 2,770 1 2,896			
				Grade 2. Range \$1,822 to \$2,244			
				2 4,066 1 2,241 1 2,241			
				Grade 1. Range \$1,690 to \$2,093			
				1 1,756 1 1,822 1 1,822			
				Crafts, protective, custodial service:			
				Grade 2. Range \$1,690 to \$2,020			
				2 4,040 1 2,020 1 2,020			
				Total permanent, departmental.....			
				38 153,533 36 155,676 36 160,930			

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	4.7	\$15,444	1.4	\$3,270	1.4	\$3,916
Portion of salaries shown above paid from other accounts.....			1.8	10,042	1.8	10,269
Add portion of salaries carried in other position schedules paid from this account.....	0.7	3,922	0.9	5,611	0.9	5,717
Net permanent, departmental (average number, net salary).....	34	142,011	33.7	147,975	33.7	152,471
Regular pay in excess of 52-week base.....		1,986		626		649
Overtime and holiday pay, departmental.....		158				
All personal services, departmental.....		144,155		148,601		153,120
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Inspector in charge of field station.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Inspector in charge of field station.....	4	24,100	4	24,340	4	25,300
Biochemist.....	1	6,863				
Biologist.....	1	6,145	1	6,145	1	6,384
Parasitologist.....	2	11,810	2	12,289	2	12,770
Veterinarian.....	1	5,905	3	17,715	3	18,434
Zoologist.....	2	11,810	2	12,289	2	12,770
Grade 4. Range \$4,902 to \$5,905:						
Inspector in charge of field station.....	4	20,110	4	20,861	4	21,361
Parasitologist.....	7	34,314	6	29,412	5	26,010
Veterinarian.....	5	25,262	5	24,510	8	39,467
Zoologist.....	2	10,807	2	10,557	2	11,057
Grade 3. Range \$4,150 to \$4,902:						
Librarian.....	1	4,526	1	4,651	1	4,777
Parasitologist.....	6	21,751	5	22,127	5	22,876
Veterinarian.....	5	21,124	5	21,601	6	26,276
Zoologist.....	1	4,651	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
Inspector in charge of field station.....	4	13,589	5	17,236	5	18,365
Grade 1. Range \$2,645 to \$3,397:						
Inspector in charge of field station.....	3	7,934	3	8,060	3	8,435
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150:						
Inspector in charge of field station.....	3	8,687	2	5,290	3	8,185
Grade 5. Range \$2,645 to \$3,397:						
Inspector in charge of field station.....	5	12,497	4	10,102	4	10,252
Grade 4. Range \$2,394 to \$2,845:						
Inspector in charge of field station.....	5	11,368	6	13,340	6	13,566
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Inspector in charge of field station.....	1	3,648	1	3,899	2	7,420
Grade 7. Range \$3,021 to \$3,773:						
Inspector in charge of field station.....	1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,645 to \$3,397:						
Inspector in charge of field station.....	5	14,353	5	14,728	5	15,228
Grade 5. Range \$2,394 to \$2,845:						
Inspector in charge of field station.....	6	14,590	9	22,627	9	23,077
Grade 4. Range \$2,168 to \$2,620:						
Inspector in charge of field station.....	8	18,550	8	19,000	8	19,525
Grade 3. Range \$1,954 to \$2,394:						
Inspector in charge of field station.....	35	73,740	35	74,583	32	69,178
Grade 2. Range \$1,822 to \$2,244:						
Inspector in charge of field station.....	24	44,454	25	46,540	26	46,936
Grade 1. Range \$1,690 to \$2,093:						
Inspector in charge of field station.....	2	3,380	2	3,380	2	3,512
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,409:						
Inspector in charge of field station.....	2	4,339	2	4,414	2	4,564
Grade 3. Range \$1,822 to \$2,168:						
Inspector in charge of field station.....	4	7,832	5	9,852	5	10,050
Grade 2. Range \$1,690 to \$2,020:						
Inspector in charge of field station.....	4	7,486	4	7,618	4	7,882
Total permanent, field.....	154	465,988	160	485,340	163	512,308
Deduct:						
Lapses.....	21.6	60,019	2.3	11,724	4.3	19,500
Portion of salary shown above paid from other accounts.....	1.5	6,909	1.6	7,121	1.6	7,369
Add portion of salaries carried in other position schedules paid from this account.....	1.7	9,304	1.7	10,406	1.7	10,406
Net permanent, field (average number, net salary).....	132.6	408,364	157.8	476,901	158.8	495,845
Temporary employment, field.....		61,876		62,000		68,000
W. A. E. employment, field.....		4,274		5,000		5,000
Regular pay in excess of 52-week base.....		4,995		1,838		1,851
Overtime and holiday pay, field.....		12,563				
Night-work differential, field.....		17				
Additional pay for service abroad, field.....		420		450		450
All personal services, field.....		492,509		546,189		571,146
Total, departmental and field.....		636,664		694,790		724,266
Deduct charge for quarters and subsistence furnished.....		886		900		900
Personal services at rates prior to Public Law 900.....		635,778		693,890		723,366
Cost of Public Law 900.....				61,855		63,525
01 Personal services.....		635,778		755,745		786,891

Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, [\$6,250,000] \$6,255,000: *Provided*, That no part of the money hereby appropriated shall be used in compensating owners of cattle except in cooperation with and supplementary to payments

to be made by State, Territory, county, or municipality where condemnation of cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: *Provided further*, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed one-third of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than \$25 for any grade animal or more than \$50 for any purebred animal. (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$6,250,000

Estimate 1950, * \$6,255,000

* Includes \$5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$6,750,000	\$6,250,000	\$6,255,000
Transferred to—			
"Salaries and expenses, Office of Information, Department of Agriculture".....	—283		
"Salaries and expenses, animal industry, Agricultural Research Administration, " meat inspection.....	—42,000		
Total available for obligation.....	6,707,717	6,250,000	6,255,000
Unobligated balance, estimated savings.....	—668,906		
Obligations incurred.....	6,038,811	6,250,000	6,255,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,340	5,000	
Total obligations.....	6,044,151	6,255,000	6,255,000
OBLIGATIONS BY ACTIVITIES			
1. Eradicating tuberculosis in livestock (including poultry).....	\$1,817,067	\$1,601,000	\$1,601,000
2. Eradicating Bang's disease in cattle.....	4,227,054	4,364,560	4,358,782
3. Pay increase, Public Law 900.....		289,440	295,218
Total obligations.....	6,044,151	6,255,000	6,255,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,161,619	\$3,339,860	\$3,393,386
Cost of Public Law 900.....		289,440	295,218
02 Travel.....	319,821	320,000	320,000
03 Transportation of things.....	27,251	27,000	27,000
04 Communication services.....	15,129	15,000	15,000
05 Rents and utility services.....	29,000	29,000	29,000
06 Printing and binding.....	5,340	5,000	5,000
07 Other contractual services.....	112,416	115,000	115,000
08 Supplies and materials.....	209,819	209,700	199,896
09 Equipment.....	118,756	155,000	105,500
13 Refunds, awards, and indemnities:			
Tuberculosis.....	380,000	300,000	300,000
Bang's disease.....	1,665,000	1,450,000	1,450,000
Total obligations.....	6,044,151	6,255,000	6,255,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of bureau.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, tuberculosis eradication division.....	1	8,180	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, tuberculosis eradication division.....	1	7,102	1	7,342	1	7,342
Biochemist.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Information specialist.....	1	5,905	1	5,905	1	6,145
Veterinarian.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	1	5,654				
Veterinarian.....	1	4,902	1	5,153	1	5,404
Grade 2. Range \$3,397 to \$4,150:						
Administrative officer.....	1	3,397	1	3,523	1	3,648
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	8,060	1	8,060	1	8,060
Head, budget and fiscal division.....	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Classification officer.....	1	6,145	1	6,384	1	6,624
Employment officer.....	1	5,905	1	6,145	1	6,145
Head, administrative services division.....	1	5,905	1	6,145	1	6,145

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	2	\$10,306	2	\$10,556	2	\$10,807
Budget analyst	1	5,153	1	5,404	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	8,801	2	8,801	2	8,926
Position classifier	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526:	1	3,773	1	3,899	1	4,024
Grade 7. Range \$3,397 to \$4,150:	3	10,943	3	10,819	3	11,195
Grade 6. Range \$3,021 to \$3,773:	3	9,439	3	9,690	3	10,065
Grade 5. Range \$2,645 to \$3,397:	5	14,568	5	14,228	5	14,729
Grade 4. Range \$2,394 to \$2,845:	14	37,502	13	36,238	12	33,846
Grade 3. Range \$2,168 to \$2,620:	21	50,575	21	54,111	21	54,487
Grade 2. Range \$1,954 to \$2,394:	6	12,454	6	14,364	6	14,364
Grade 1. Range \$1,756 to \$2,168:	1	1,756	1	1,756	1	1,756
Subprofessional service:						
Grade 2. Range \$1,822 to \$2,244:	1	2,093	2	4,327	2	4,459
Grade 1. Range \$1,690 to \$2,093:	4	7,948	5	9,836	5	10,034
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	1,822	1	1,822	1	1,822
Grade 2. Range \$1,690 to \$2,020:	1	1,690	1	1,690	1	1,690
Total permanent, departmental	81	274,853	81	280,396	80	281,994
Deduct:						
Lapses	13	36,200	5.8	20,000	6.3	21,309
Portion of salaries shown above paid from other accounts	0.9	4,901	0.9	3,377	0.9	3,483
Add portion of salaries carried in other position schedules paid from this account	0.5	1,970				
Net permanent, departmental (average number, net salary)	67.6	235,722	74.3	257,019	72.8	257,202
Regular pay in excess of 52-week base		3,025		1,100		1,130
Overtime and holiday pay, departmental		929				
All personal services, departmental		239,676		258,119		258,332
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Inspector in charge of field station	13	93,286	14	100,628	14	103,501
Grade 5. Range \$5,905 to \$6,863:						
Inspector in charge of field station	33	200,554	32	198,303	32	202,852
Veterinarian	10	59,531	10	60,249	10	61,925
Grade 4. Range \$4,902 to \$5,905:						
Veterinarian	38	192,295	38	194,302	38	202,578
Grade 3. Range \$4,150 to \$4,902:						
Veterinarian	257	1,079,865	260	1,103,612	260	1,127,494
Grade 2. Range \$3,397 to \$4,150:	145	521,687	150	558,064	150	559,044
Grade 1. Range \$2,645 to \$3,397:	6	15,869	6	17,374	6	17,624
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773:	8	27,554	8	28,557	8	29,560
Grade 5. Range \$2,645 to \$3,397:	34	104,093	34	107,103	34	108,489
Grade 4. Range \$2,394 to \$2,845:	27	70,007	27	71,109	27	72,689
Grade 3. Range \$2,168 to \$2,620:	73	169,567	73	173,708	73	175,395
Grade 2. Range \$1,954 to \$2,394:	51	105,963	53	111,632	53	113,744
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	2	5,917	50	133,244	50	131,620
Grade 5. Range \$2,394 to \$2,845:	10	24,993	10	25,294	10	26,047
Grade 4. Range \$2,168 to \$2,620:	1	2,394	1	2,469	1	2,544
Grade 3. Range \$1,954 to \$2,394:	61	129,662	61	133,469	61	135,758
Grade 2. Range \$1,822 to \$2,244:	9	17,600	10	19,620	10	20,082
Grade 1. Range \$1,690 to \$2,093:	27	48,409	27	49,663	27	51,115
Total permanent, field	805	2,869,246	864	3,088,400	864	3,142,061
Deduct:						
Lapses	37.4	120,170	34.6	102,521	34.6	102,521
Portion of salaries shown above paid from other accounts	11	48,857	12.6	50,319	12.6	60,870
Add portion of salaries carried in other position schedules paid from this account	12.4	51,465	5	24,361	5	25,064
Net permanent, field (average number, net salary)	769	2,751,684	821.8	2,950,921	821.8	3,003,734
Temporary employment, field		7,100		7,000		7,000
W. A. E. employment, field		112,253		100,000		100,000
Regular pay in excess of 52-week base		32,740		11,500		12,000
Overtime and holiday pay, field		5,895				
Additional pay for service abroad, field		12,509		12,500		12,500
All personal services, field		2,922,181		3,081,921		3,135,234
Total, departmental and field		3,161,857		3,340,040		3,393,566
Deduct charge for quarters and subsistence furnished		238		180		180
Personal services at rates prior to Public Law 900		3,161,619		3,339,860		3,393,386
Cost of Public Law 900				289,440		295,218
01 Personal services		3,161,619		3,629,300		3,688,604

Inspection and quarantine: For inspection and quarantine work, including the control and eradication of hog cholera and related swine diseases, southern cattle ticks, scabies in sheep and cattle, and dourine in horses, the supervision of the transportation of livestock, the inspection of vessels, the execution of the twenty-eight-hour law, the inspection and quarantine of imported animals in accordance with the Act of August 30, 1890 (21 U. S. C. 102), and the Act of July 24, 1946 ([Public Law 522] 21 U. S. C. 133), and

the inspection work relative to the existence of contagious diseases, [\$1,225,000] \$1,162,000: *Provided*, That service shall be maintained at all stockyards having such service during the current fiscal year. (21 U. S. C. 101-105, 131; 45 U. S. C. 71-74; 46 U. S. C. 466a-466b; 7 U. S. C. 228a; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,225,000

Estimate 1950, *\$1,162,000

*Includes \$5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$1,225,197	\$1,225,000	\$1,162,000			
Proposed supplemental estimate due to pay increase.....		83,000				
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-94					
Total available for obligation.....	1,225,103	1,308,000	1,162,000			
Unobligated balance, estimated savings.....	-59,873					
Obligations incurred.....	1,165,230	1,308,000	1,162,000			
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,222	6,000				
Total direct obligations.....	1,170,452	1,314,000	1,162,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	982	1,000	1,000			
Total obligations.....	1,171,434	1,315,000	1,163,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Import-export inspection and quarantine.....	\$266,604	\$287,008	\$287,008			
2. Supervision over interstate movement of livestock.....	384,199	386,975	386,975			
3. Determining the existence of diseases in the field.....	17,630	22,756	22,756			
4. Eradicating scabies.....	107,741	118,246	118,246			
5. Eradicating cattle ticks.....	291,567	310,697	218,997			
6. Control of hog cholera and related swine diseases.....	102,711	94,293	44,825			
7. Pay increase, Public Law 900.....		94,025	83,193			
Total direct obligations.....	1,170,452	1,314,000	1,162,000			
Reimbursable Obligations						
1. Import-export inspection and quarantine.....	982	1,000	1,000			
Total obligations.....	1,171,434	1,315,000	1,163,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$968,793	\$1,056,000	\$937,043			
Cost of Public Law 900.....		94,025	83,193			
02 Travel.....	57,381	53,975	47,000			
03 Transportation of things.....	7,153	7,000	7,000			
04 Communication services.....	6,519	6,000	6,000			
05 Rents and utility services.....	13,737	11,000	11,000			
06 Printing and binding.....	5,222	6,000	6,000			
07 Other contractual services.....	50,154	25,000	15,000			
08 Supplies and materials.....	29,827	23,000	22,564			
09 Equipment.....	31,666	32,000	27,200			
Total direct obligations.....	1,170,452	1,314,000	1,162,000			
Reimbursable Obligations						
02 Travel.....	982	1,000	1,000			
Total obligations.....	1,171,434	1,315,000	1,163,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau.....	1	\$8,479	1	\$8,778	1	\$9,077
Chief, inspection and quarantine division.....	1	8,180				
Chief, interstate inspection division.....	1	8,180	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, inspection and quarantine division.....	1	7,102	1	7,102	1	7,342
Assistant chief, interstate inspection division.....	1	7,102	1	7,102	1	7,342
Chief, information division.....	1	7,581	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Veterinarian.....	1	6,863	1	6,863	1	6,863

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	1	\$4,902	1	\$5,027	1	\$5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	4	17,475	4	17,852	4	18,374
Grade 7. Range \$3,397 to \$4,150.....	3	10,693	2	7,547	2	7,797
Grade 5. Range \$2,645 to \$3,397.....	3	9,188	2	6,543	2	6,669
Grade 4. Range \$2,394 to \$2,845.....	4	10,324	3	7,933	3	8,009
Grade 3. Range \$2,168 to \$2,620.....	2	5,013	6	13,535	6	13,989
Grade 2. Range \$1,954 to \$2,394.....	2	3,974	1	2,020	1	2,093
Subprofessional service:						
Grade 2. Range \$1,822 to \$2,244.....	1	2,093	1	1,888	1	1,888
Total permanent, departmental.....	27	117,149	26	108,190	26	110,596
Deduct:						
Lapses.....	2.3	9,592	0.5	2,000	0.5	2,000
Portion of salaries shown above paid from other accounts.....	2.5	15,689	0.5	3,431	0.5	3,431
Add portion of salaries carried in other position schedules paid from this account.....	0.7	4,567	1	4,150	1	4,150
Net permanent, departmental (average number, net salary).....	22.9	96,435	26	106,909	26	109,315
Regular pay in excess of 52-week base.....		581		400		400
All personal services, departmental.....		97,016		107,309		109,715
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Inspector in charge of field station.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Inspector in charge of field station.....	6	35,430	6	35,670	6	36,869
Grade 4. Range \$4,902 to \$5,905:						
Inspector in charge of field station.....	3	14,957	3	15,208	3	15,961
Veterinarian.....	3	14,706	6	29,914	6	31,168
Grade 3. Range \$4,150 to \$4,902:						
Inspector in charge of field station.....	11	50,160	11	51,164	11	52,418
Veterinarian.....	57	248,193	36	156,272	26	112,912
Grade 2. Range \$3,397 to \$4,150.....	14	52,930	20	71,908	20	72,810
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526.....	1	4,024	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150.....	23	83,902	29	102,896	29	103,780
Grade 6. Range \$3,021 to \$3,773.....	79	263,739	65	216,297	60	200,825
Grade 5. Range \$2,645 to \$3,397.....	12	34,371	11	31,100	11	31,727
Grade 4. Range \$2,394 to \$2,845.....	66	168,564	63	161,228	35	84,865
Grade 3. Range \$2,168 to \$2,620.....	7	15,930	6	14,063	6	14,439
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	1	3,397	1	3,523	1	3,648
Grade 4. Range \$2,020 to \$2,469.....	2	4,336	2	4,488	2	4,638
Total permanent, field.....	287	1,006,016	262	909,383	219	782,203
Deduct:						
Lapses.....	54.7	175,118	6	19,680	2	9,000
Portion of salary shown above paid from other accounts.....	10.6	42,186	3.5	16,130	3.5	16,582
Add portion of salaries carried in other position schedules paid from this account.....	10.9	48,403	12.6	59,319	12.6	60,870
Net permanent, field (average number, net salary).....	232.6	837,115	265.1	932,892	226.1	817,491
W. A. E. employment, field.....		3,990		3,200		
Regular pay in excess of 52-week base.....		9,641		3,179		3,417
Overtime and holiday pay, field.....		10,737				
Night-work differential, field.....		10				
Additional pay for foreign service, field.....		11,275		10,400		7,400
All personal services, field.....		872,768		949,671		828,308
Total, departmental and field.....		969,784		1,056,980		938,023
Deduct charge for quarters and subsistence furnished.....		991		980		980
Personal services prior to Public Law 900.....		968,793		1,056,000		937,043
Cost of Public Law 900.....				94,025		83,193
01 Personal services.....		968,793		1,150,025		1,020,236

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, [\$11,500,000: *Provided*, That the unobligated balance remaining in the "Meat inspection fund" established by the Department of Agriculture Appropriation Act, 1948, shall be carried to the general fund of the Treasury] \$12,577,000. (21 U. S. C. 71-96; 31 U. S. C. 725a; 7 U. S. C. 431; Act of June 5, 1948 (Public Law 610); Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$11,500,000 Estimate 1950, \$12,577,000

* Includes \$22,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

NOTE.—There are available as a credit to this appropriation receipts from meat packing establishments for overtime work performed (7 U. S. C. 394).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,000,000	\$11,500,000	\$12,577,000
Proposed supplemental estimate due to pay increase.....		1,055,000	
Transferred from "Salaries and expenses, animal industry, Agricultural Research Administration," eradicating tuberculosis and Bang's disease.....	42,000		
Total available for obligation.....	5,042,000	12,555,000	12,577,000
Unobligated balance, estimated savings.....	—5,002,229		
Obligations incurred.....	39,771	12,555,000	12,577,000
Comparative transfer from "Printing and binding, Department of Agriculture".....		22,000	
Total direct obligations.....	39,771	12,577,000	12,577,000
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	13,656,972	2,000,000	2,000,000
Reimbursements for services performed.....	238,249	242,800	242,800
Total available for obligation.....	13,895,221	2,242,800	2,242,800
Unobligated balance, estimated savings.....	—326,138		
Total reimbursable obligations.....	13,569,083	2,242,800	2,242,800
Total obligations.....	13,608,854	14,819,800	14,819,800
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Meat inspection operations at packing plants under the Federal meat inspection service.....	\$39,331	\$11,317,859	\$11,314,967
2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis.....	222	127,000	127,000
3. Inspection of imported meats and meat food products.....	103	41,000	41,000
4. Chemical, pathological and zoological investigations relating to meat inspection.....	115	36,000	36,000
5. Pay increase, Public Law 900.....		1,055,141	1,058,033
Total direct obligations.....	39,771	12,577,000	12,577,000
<i>Reimbursable Obligations</i>			
1. Meat inspection operations at packing plants under the Federal meat inspection service.....	13,364,845	2,225,000	2,225,000
2. Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis.....	129,821		
3. Inspection of imported meats and meat food products.....	39,404		
4. Chemical, pathological and zoological investigations relating to meat inspection.....	35,013		
5. Pay increase, Public Law 900.....		17,800	17,800
Total reimbursable obligations.....	13,569,083	2,242,800	2,242,800
Total obligations.....	13,608,854	14,819,800	14,819,800
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$39,771	\$11,212,117	\$11,218,384
Cost of Public Law 900.....		1,055,141	1,058,033
02 Travel.....		127,000	127,000
03 Transportation of things.....		25,000	25,000
04 Communication services.....		17,500	17,500
05 Rents and utility services.....		10,000	10,000
06 Printing and binding.....		28,000	28,000
07 Other contractual services.....		47,000	44,000
08 Supplies and materials.....		25,242	24,083
09 Equipment.....		30,000	25,000
Total direct obligations.....	39,771	12,577,000	12,577,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	13,214,844	2,225,000	2,225,000
Cost of Public Law 900.....		17,800	17,800
02 Travel.....	129,385		
03 Transportation of things.....	25,962		
04 Communication services.....	21,366		
05 Rents and utility services.....	9,426		
06 Printing and binding.....	27,210		
07 Other contractual services.....	49,842		
08 Supplies and materials.....	27,462		
09 Equipment.....	63,586		
Total reimbursable obligations.....	13,569,083	2,242,800	2,242,800
Total obligations.....	13,608,854	14,819,800	14,819,800

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES				DETAIL OF PERSONAL SERVICES—Con.			
Departmental:				Num- Total	Num- Total	Num- Total	her salary
Professional service:				ber salary	ber salary	her salary	
Grade 7. Range \$8,180 to \$9,377:							
Assistant chief of bureau and chief, meat inspection division	1	\$8,778	1	\$8,778	1	\$9,077	
Grade 6. Range \$7,102 to \$8,060:							
Assistant chief, meat inspection division	1	7,581	1	7,581	1	7,880	
Chief of section	5	36,708	5	37,426	5	37,905	
Grade 5. Range \$5,905 to \$6,863:							
Assistant chief, meat inspection division	4	23,860	4	24,578	4	24,818	
Chemist	1	6,145	1	6,145	1	6,384	
Grade 4. Range \$4,902 to \$5,905:							
Veterinarian	1	5,153	1	5,153	1	5,153	
Safety engineer	1	4,902	1	5,153	1	5,153	
Grade 3. Range \$4,150 to \$4,902:							
Chemist	2	9,428	2	9,553	2	9,553	
Clerical, administrative, fiscal service:							
Grade 14. Range \$8,180 to \$9,377:							
Assistant chief of bureau	1	8,778	1	8,778	1	9,077	
Grade 13. Range \$7,102 to \$8,060:							
Accountant	1	7,342	1	7,820	1	7,820	
Chief, personnel division	1	7,581	1	7,820	1	7,820	
Grade 12. Range \$5,905 to \$6,863:							
Administrative officer	2	11,810	2	11,810	2	12,289	
Fiscal officer	1	5,905	1	5,905	1	6,145	
Grade 11. Range \$4,902 to \$5,905:							
Accountant	1	5,153	1	5,404	1	5,654	
Administrative officer	2	10,807	2	10,807	2	11,058	
Investigator	1	5,905	1	5,905	1	5,905	
Grade 10. Range \$4,526 to \$5,278:							
Administrative officer	2	10,055	2	10,055	2	10,306	
Grade 9. Range \$4,150 to \$4,902:							
Administrative assistant	3	13,452	3	13,577	3	13,954	
Auditor	1	4,275	1	4,400	1	4,526	
Personnel technician	1	4,526	1	4,651	1	4,777	
Grade 7. Range \$3,397 to \$4,150:							
Inspector in charge	8	30,062	8	30,062	8	30,940	
Grade 6. Range \$3,021 to \$3,773:							
Inspector in charge	6	19,380	6	19,004	6	19,756	
Grade 5. Range \$2,645 to \$3,397:							
Inspector in charge	12	34,999	12	36,503	12	37,631	
Grade 4. Range \$2,394 to \$2,845:							
Inspector in charge	47	125,591	41	108,612	41	109,440	
Grade 3. Range \$2,168 to \$2,620:							
Inspector in charge	50	120,980	50	117,182	48	114,037	
Grade 2. Range \$1,954 to \$2,394:							
Inspector in charge	16	32,132	12	23,448	12	23,448	
Grade 1. Range \$1,756 to \$2,168:							
Inspector in charge	2	3,512	2	3,512	2	3,512	
Subprofessional service:							
Grade 7. Range \$3,021 to \$3,773:							
Inspector in charge	1	3,397	1	3,523	1	3,648	
Grade 5. Range \$2,394 to \$2,845:							
Inspector in charge	1	2,394	1	2,469	1	2,544	
Crafts, protective, custodial service:							
Grade 3. Range \$1,822 to \$2,168:							
Inspector in charge	3	5,466	3	5,466	3	5,466	
Grade 2. Range \$1,690 to \$2,020:							
Inspector in charge	4	7,024	4	7,090	4	7,156	
Total permanent, departmental	183	583,081	171	545,197	169	549,859	
Deduct:							
Lapses	22.6	71,895	5.2	16,662	7.4	24,142	
Portion of salaries shown above paid from other accounts		227		0.2	908		931
Net permanent, departmental (average number, net salary)	160.4	510,959	165.6	527,627	161.4	524,786	
Regular pay in excess of 52-week base		6,630		2,000		2,000	
Overtime and holiday pay, departmental		1,776					
All personal services, departmental		519,365		529,627		526,786	
Field:							
Professional service:							
Grade 6. Range \$7,102 to \$8,060:							
Inspector in charge	7	53,067	7	53,067	7	54,503	
Grade 5. Range \$5,905 to \$6,863:							
Inspector in charge	27	160,734	28	177,316	28	182,282	
Veterinarian	6	38,304	6	38,304	6	39,740	
Grade 4. Range \$4,902 to \$5,905:							
Inspector in charge	39	207,480	48	254,608	48	260,003	
Veterinarian	45	240,654	47	253,217	47	262,496	
Grade 3. Range \$4,150 to \$4,902:							
Chemist	9	39,980	9	40,481	9	41,359	
Inspector in charge	79	366,316	63	296,788	63	302,054	
Parasitologist	2	8,675					
Veterinarian	395	1,754,463	459	2,060,869	459	2,076,797	
Grade 2. Range \$3,397 to \$4,150:							
Inspector in charge	207	784,362	142	526,047	122	473,029	
Grade 1. Range \$2,645 to \$3,397:							
Inspector in charge	4	10,579	5	14,729	5	15,105	
Clerical, administrative, fiscal service:							
Grade 11. Range \$4,902 to \$5,905:							
Inspector in charge			2	9,804	2	9,804	
Grade 9. Range \$4,150 to \$4,902:							
Administrative assistant	1	4,526					
Inspector in charge	4	17,602	13	55,324	13	56,954	
Meat inspector	3	12,950	3	13,327	3	13,703	
Meat law investigator	2	9,051	2	9,302	2	9,553	
Grade 8. Range \$3,773 to \$4,526:							
Inspector in charge	12	48,792					
Meat inspector			44	172,300	44	177,817	
Grade 7. Range \$3,397 to \$4,150:							
Inspector in charge	180	672,694	484	1,784,693	484	1,814,007	
Grade 6. Range \$3,021 to \$3,773:							
Inspector in charge	778	2,651,687	488	1,694,325	488	1,723,639	
Grade 5. Range \$2,645 to \$3,397:							
Inspector in charge	741	2,279,672	736	2,243,344	736	2,285,137	
Grade 4. Range \$2,394 to \$2,845:							
Inspector in charge	490	1,232,052	500	1,221,241	488	1,217,222	
Grade 3. Range \$2,168 to \$2,620:							
Inspector in charge	158	358,996	100	219,566	90	199,842	
Grade 2. Range \$1,954 to \$2,394:							
Inspector in charge	2	4,337	2	4,485	2	4,560	
Subprofessional service:							
Grade 4. Range \$2,168 to \$2,620:							
Inspector in charge	3	6,806	1	2,168	1	2,168	
Grade 3. Range \$1,954 to \$2,394:							
Inspector in charge	3	6,001	3	6,067	3	6,133	
Grade 2. Range \$1,822 to \$2,241:							
Inspector in charge	2	3,776	3	5,796	3	5,928	
Crafts, protective, custodial service:							
Grade 2. Range \$1,690 to \$2,020:							
Inspector in charge	1	2,020	1	2,020	1	2,020	
Total permanent, field	3,200	10,984,606	3,196	11,159,188	3,154	11,235,855	

Virus Serum Toxin Act: For carrying out the provisions of the Act approved March 4, 1913 (21 U. S. C. 151-158), regulating the preparation, sale, barter, exchange, or shipment of any virus, serum, toxin, or analogous product manufactured in the United States and the importation of such products intended for use in the treatment of domestic animals, **[\$365,000] \$394,000.** (7 U. S. C. 430; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$365,000 Estimate 1950, " \$394,000

* Includes \$1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$315,000	\$365,000	\$394,000
Proposed supplemental estimate due to pay increase		28,000	
Total available for obligation	315,000	393,000	394,000
Unobligated balance, estimated savings	—236		
Obligations incurred	314,764	393,000	394,000
Comparative transfer from "Printing and binding, Department of Agriculture"	1,144	1,000	
Total direct obligations	315,908	394,000	394,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	2,300	2,757	2,818
Total obligations	318,208	396,757	396,818
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$296,588	\$345,057	\$347,109
Cost of Public Law 900		28,031	28,413
02 Travel	7,757	7,800	7,800
03 Transportation of things	800	1,000	800
04 Communication services	1,346	1,700	1,500
05 Rents and utility services	2,212	2,300	2,300
06 Printing and binding	1,144	1,000	1,000
07 Other contractual services	1,588	1,800	1,200
08 Supplies and materials	2,780	3,512	2,378
09 Equipment	1,693	1,800	1,500
Total direct obligations	315,908	394,000	394,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	2,206	2,426	2,487
Cost of Public Law 900		231	231
04 Communication services	94	100	100
Total reimbursable obligations	2,300	2,757	2,818
Total obligations	318,208	396,757	396,818

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 7. Range \$8,180 to \$9,377:						
Chief, division of virus serum control.....			1	\$8,479	1	\$8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief, division of virus serum control.....	1	\$8,060				
Assistant chief, division of virus serum control.....			1	7,102	1	7,102
Veterinarian.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Veterinarian.....	2	11,810				
Grade 1. Range \$2,645 to \$3,397:	1	2,645				
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3,397				
Grade 6. Range \$3,021 to \$3,773.....	1	3,021				
Grade 5. Range \$2,645 to \$3,397.....	2	6,042	3	8,561	3	9,013
Grade 4. Range \$2,394 to \$2,845.....	1	2,544				
Grade 3. Range \$2,168 to \$2,620.....	3	7,182	5	11,519	5	11,895
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394.....	1	1,954				
Grade 2. Range \$1,822 to \$2,244.....	1	2,168	1	2,244	1	2,244
Grade 1. Range \$1,690 to \$2,020.....	1	1,690				
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....			1	2,093	1	2,168
Grade 2. Range \$1,690 to \$2,020.....	1	2,020				
Total permanent, departmental.....	16	52,533	13	47,100	13	48,003
Deduct lapses.....	2.1	12,739				
Add portion of salaries carried in other position schedules paid from this account.....	0.2	518	0.8	2,700	0.8	2,777
Net permanent, departmental (average number, net salary).....	14.1	40,312	13.8	49,800	13.8	50,780
Regular pay in excess of 52-week base.....		417		150		150
Overtime and holiday pay, departmental.....		14				
All personal services, departmental.....		40,743		49,950		50,930
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Inspector in charge of field station.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Inspector in charge of field station.....	1	5,905	5	29,525	5	29,525
Grade 4. Range \$4,902 to \$5,905:						
Inspector in charge of field station.....	8	42,479	6	31,169	6	31,919
Veterinary virus serum inspector.....	1	5,404	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Inspector in charge of field station.....	6	27,907	3	14,205	3	14,581
Veterinary virus serum inspector.....	14	62,610	24	105,861	24	105,861
Grade 2. Range \$3,397 to \$4,150:						
Inspector in charge of field station.....	12	46,157	5	16,985	5	17,615
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3,773	1	3,773	1	3,899
Grade 6. Range \$3,021 to \$3,773.....	15	49,831	17	57,501	17	57,401
Grade 5. Range \$2,645 to \$3,397.....	12	35,218	11	30,474	10	28,151
Grade 4. Range \$2,394 to \$2,845.....	1	2,695	1	2,695	1	2,770
Grade 3. Range \$2,168 to \$2,620.....	2	5,014	1	2,620	1	2,620
Total permanent, field.....	73	287,023	76	307,314	75	307,098
Deduct:						
Lapses.....	9	25,910	0.8	2,700	0.5	1,100
Portion of salaries shown above paid from other accounts.....	1.7	8,676	1.5	8,231	1.5	8,482
Net permanent, field (average number, net salary).....	62.3	252,437	73.7	296,383	73	297,516
Regular pay in excess of 52-week base.....		3,004		1,150		1,150
Overtime and holiday pay, field.....		2,520				
All personal services, field.....		258,051		297,533		298,666
Personal services prior to Public Law 900.....		298,794		347,483		349,596
Cost of Public Law 900.....				28,262		28,644
01 Personal services.....		298,794		375,745		378,240
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		296,588		373,088		375,522
Reimbursable obligations.....		2,206		2,657		2,718
Total of foregoing schedule.....		298,794		375,745		378,240

services in the District of Columbia, \$425,000.] (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$425,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$425,000				
OBLIGATIONS BY ACTIVITIES						
1. Agriculture remount service.....		\$421,996				
2. Pay increase, Public Law 900.....		3,004				
Total obligations.....		425,000				
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$298,794				
Cost of Public Law 900.....		3,004				
02 Travel.....		4,700				
03 Transportation of things.....		7,500				
04 Communication services.....		3,200				
05 Rents and utility services.....		32,800				
07 Other contractual services.....		12,000				
08 Supplies and materials.....		63,002				
Total obligations.....		425,000				
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			1	\$2,645		
Grade 4. Range \$2,394 to \$2,845.....			1	2,394		
Total permanent, departmental.....			2	5,039		
Deduct lapses.....			1.1	2,901		
Net permanent, departmental (average number, net salary).....			0.9	2,138		
Regular pay in excess of 52-week base.....				10		
All personal services, departmental.....				2,148		
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526:						
Administrative assistant.....			2	8,922		
Grade 7. Range \$3,397 to \$4,150.....			1	3,899		
Grade 6. Range \$3,021 to \$3,773.....			2	6,920		
Grade 5. Range \$2,645 to \$3,397.....			4	12,586		
Grade 4. Range \$2,394 to \$2,845.....			7	18,594		
Grade 3. Range \$2,168 to \$2,620.....			5	11,924		
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....			4	12,083		
Grade 6. Range \$2,469 to \$2,921.....			1	2,770		
Grade 4. Range \$2,020 to \$2,469.....			5	10,472		
Unclassified.....			97	243,753		
Total permanent, field.....			128	331,923		
Deduct lapses.....			22.6	49,737		
Net permanent, field (average number, net salary).....			105.4	282,186		
Temporary employment, field.....				13,000		
Regular pay in excess of 52-week base.....				1,000		
Overtime and holiday pay, field.....				1,400		
Night-work differential, field.....				1,790		
All personal services, field.....				299,376		
Total, departmental and field.....				301,524		
Deduct charge for quarters and subsistence furnished.....				2,730		
Personal services at rates prior to Public Law 900.....				298,794		
Cost of Public Law 900.....				3,004		
01 Personal services.....				301,798		

Total, salaries and expenses, Bureau of Animal Industry:

Appropriated 1949, \$22,225,500

Estimate 1950, \$22,754,000

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

Marketing agreements, hog cholera virus and serum: The sum of \$43,000 of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933 (7 U. S. C. 612), is hereby made available during the fiscal year for

Marketing agreements, hog cholera virus and serum: The sum of \$43,000 of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933 (7 U. S. C. 612), is hereby made available during the fiscal year for

which appropriations are herein made to carry into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), including personal services in the District of Columbia. (*Department of Agriculture Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Agricultural Adjustment Administration"	\$43,000	\$47,038	\$47,500
Unobligated balance, estimated savings.....	-377		
Total obligations.....	42,623	47,038	47,500

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$42,353	\$42,646	\$42,684
Cost of Public Law 900.....		4,038	4,521
02 Travel.....	265	344	285
04 Communication services.....	5	10	10
Total obligations.....	42,623	47,038	47,500

DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief, division of virus-serum control.....	1	\$6,863				
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	2,556	2	\$4,796	2	\$4,867
Total permanent, departmental.....	2	9,419	2	4,796	2	4,867
Add terminal leave in excess of lapses.....		1,560				
Net permanent, departmental (average number, net salary).....	2	10,979	2	4,796	2	4,867
Regular pay in excess of 52-week base.....		32		20		20
All personal services, departmental.....		11,011		4,816		4,887
Field:						
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Veterinarian.....	1	4,338	2	8,849	2	8,849
Grade 2. Range \$3,397 to \$4,150.....	1	3,686				
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....			2	7,923	2	7,779
Grade 6. Range \$3,021 to \$3,773.....	2	6,867	2	7,108	2	7,349
Grade 5. Range \$2,645 to \$3,397.....	1	2,833	2	5,965	2	5,840
Grade 4. Range \$2,394 to \$2,845.....	5	13,547	5	14,013	5	14,013
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1	2,394	1	2,469
Total permanent, field.....	11	33,665	14	46,252	14	46,299
Deduct lapses.....	0.7	2,750	3.5	8,564	2.3	8,650
Net permanent, field (average number, net salary).....	10.3	30,915	10.5	37,688	11.7	37,649
Regular pay in excess of 52-week base.....		396		142		148
Overtime and holiday pay, field.....		31				
All personal services, field.....		31,342		37,830		37,797
Personal services at rates prior to Public Law 900.....		42,353		42,646		42,684
Cost of Public Law 900.....				4,038		4,521
01 Personal services.....		42,353		46,684		47,205

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS

Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—

For expenses necessary, including personal services in the District of Columbia, in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations; and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947 (**[Public Law 8, Eightieth Congress]** 21 U. S. C. Supp. 1, 114b-114d), and the Act of May 29, 1884, as amended (7 U. S. C. 391; 21 U. S. C. 111-122), including expenses in accordance with section 2 of said **[Public Law 8]** Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the

country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year **[1948]** shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said **[Public Law 8]** Act of February 28, 1947, the payment for such animals hereafter purchased may be made on appraisement based on the meat, egg-production, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: *Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird.

[Eradication of foot-and-mouth and other contagious diseases of animals: For an additional amount, fiscal year 1948, for "Eradication of foot-and-mouth and other contagious diseases of animals", \$25,400,000, to enable the Secretary of Agriculture to make repayment to the Commodity Credit Corporation for amounts transferred pursuant to authority under this head in the Department of Agriculture Appropriation Act, 1948, as amended by the Supplemental Appropriation Act, 1948.] (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$30,500,000		
Prior year balance reapportioned.....	347,549	\$1,080,419	
Advances from Commodity Credit Corporation pursuant to authority of Public Law 266, as amended by Public Law 271, both approved July 30, 1947.....	36,975,000		
Less repayment to Commodity Credit Corporation (exclusive of repayments through proceeds of sale of canned meat and meat products as shown below).....	-25,400,000		
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-5,080		
Total available for obligation.....	42,417,469	1,080,419	
Less proceeds from sale of canned meat and meat products.....	-11,374,664		
Balance available for reapportionment in subsequent year.....	-1,080,419		
Net total obligations.....	29,962,386	1,080,419	

OBLIGATIONS BY ACTIVITIES			
1. Cooperation with the Government of Mexico in the control and eradication of foot-and-mouth disease.....	\$27,798,390		
2. Enforcement of Mexican border quarantine.....	1,952,415		
3. Inspection at public stockyards and in the field to determine the existence of foot-and-mouth disease.....	116,661		
4. Short-term research on foot-and-mouth disease.....	94,920		
5. Purchases of canned meat and meat products in northern Mexico.....	11,374,664		
6. Undistributed.....		\$1,080,419	
Total obligations.....	41,337,050	1,080,419	
Less proceeds from sale of canned meat and meat products.....	-11,374,664		
Net total obligations.....	29,962,386	1,080,419	

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$4,257,557		
02 Travel.....	1,268,357		
03 Transportation of things.....	233,468		
04 Communication services.....	14,623		
05 Rents and utility services.....	1,085		
06 Printing and binding.....	150		
07 Other contractual services:			
Purchases of canned meat and meat products.....	11,300,240		
Other.....	268,259		
08 Supplies and materials.....	172,811		
09 Equipment.....	1,820,500		
13 Refunds, awards, and indemnities:			
Payments to Mexican-United States Commission for the Eradication of Foot-and-Mouth Disease.....	22,000,000		
Undistributed.....		\$1,080,419	
Total obligations.....	41,337,050	1,080,419	
Less proceeds from sale of canned meat and meat products.....	-11,374,664		
Net total obligations.....	29,962,386	1,080,419	

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

Allotment to Bureau of Animal Industry from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$108,619	\$270,063	
Cost of Public Law 900.....		11,700	
02 Travel.....	9,668	16,533	
03 Transportation of things.....	1,285	650	
04 Communication services.....	398	25	
Penalty mail.....	150		
05 Rents and utility services.....	323		
07 Other contractual services.....	25,620	76,750	
08 Supplies and materials.....	18,494	64,229	
09 Equipment.....	21,181	54,650	
10 Lands and structures.....	53,885	400	
Total obligations.....	239,023	495,000	
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Veterinarian.....	1	\$4,902	1 \$4,902
Grade 3. Range \$4,150 to \$4,902:			
Veterinarian.....	1	4,150	1 4,275
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 2. Range \$1,954 to \$2,394:			
	3	8,535	4 7,816
Total permanent, departmental.....	2	9,052	9 25,528
Deduct lapses.....	1.3	5,311	2.2 4,320
Add portion of salaries carried in other position schedules paid from this account.....		227	0.2 908
Net permanent, departmental (average number, net salary).....	0.7	3,968	7 22,116
Regular pay in excess of 52-week base.....		45	91
All personal services, departmental.....		4,013	22,207
Field:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Animal husbandman.....	1	7,102	1 7,342
Poultry husbandman.....	1	7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Animal husbandman.....			1 6,863
Biochemist.....	1	6,863	2 13,726
Biometrist.....			1 5,905
Regional coordinator.....			3 17,715
Grade 4. Range \$4,902 to \$5,905:			
Animal husbandman.....			1 4,902
Biologist.....			1 5,405
Microanalyst.....			1 4,902
Parasitologist.....	1	4,902	2 9,804
Veterinarian.....			1 4,902
Grade 3. Range \$4,150 to \$4,902:			
Animal husbandman.....	2	8,425	5 21,455
Bacteriologist.....	2	8,300	2 8,300
Biochemist.....	1	4,150	1 4,275
Biometrist.....			1 4,150
Chemist.....			1 4,150
Microanalyst.....			1 4,150
Grade 2. Range \$3,397 to \$4,150:			9 30,573
Grade 1. Range \$2,645 to \$3,397:			1 2,645
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397:	1	2,645	2 5,290
Grade 4. Range \$2,394 to \$2,845:	1	2,845	1 2,815
Grade 3. Range \$2,168 to \$2,620:			5 10,926
Subprofessional service:			
Grade 5. Range \$2,394 to \$2,845:			1 2,724
Grade 4. Range \$2,168 to \$2,620:	1	2,168	3 6,730
Grade 3. Range \$1,954 to \$2,394:	1	1,954	10 19,679
Crafts, protective, custodial service:			
Grade 2. Range \$1,690 to \$2,020:			1 1,690
Total permanent, field.....	13	56,456	59 218,150
Deduct:			
Lapses.....	4.6	19,189	28.6 97,017
Portion of salaries shown above paid from other accounts.....	2	9,316	3 14,262
Add portion of salaries carried in other position schedules paid from this account.....	1.5	7,255	2.8 14,378
Net permanent, field (average number, net salary).....	7.9	35,206	30.2 121,249
Temporary employment, field.....		62,095	122,849
W. A. E. employment, field.....		6,150	3,500
Regular pay in excess of 52-week base.....		1,149	678
Overtime and holiday pay, field.....		47	
Night-work differential, field.....		95	
All personal services, field.....		104,742	248,276
Total, departmental and field.....		108,755	270,433

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished.....	\$136	\$420	
Personal services at rates prior to Public Law 900.....	108,619	270,063	
Cost of Public Law 900.....		11,700	
01 Personal services.....	108,619	281,763	

Allotment to Bureau of Animal Industry from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$270,505	\$286,623	\$301,947
Cost of Public Law 900.....		18,770	19,500
Pay increase, comparable to Public Law 900.....			3,230
02 Travel.....	5,224	7,240	7,200
03 Transportation of things.....	1,808	1,190	1,190
04 Communication services.....	538	505	505
05 Rents and utility services.....	4,869	4,950	4,950
06 Printing and binding.....		325	325
07 Other contractual services.....	5,816	2,485	2,485
08 Supplies and materials.....	54,276	47,437	51,148
09 Equipment.....	5,974	3,145	4,950
10 Lands and structures.....	832	28,000	1,500
Total direct obligations.....	349,842	403,900	399,000
<i>Reimbursable Obligations</i>			
05 Rents and utility services.....	47		
Total obligations.....	349,889	403,900	399,000
DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	Num-ber Total salary
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
In charge, regional research laboratory.....	4	\$31,042	4 \$31,282
Grade 5. Range \$5,905 to \$6,863:			
Animal husbandman.....	1	6,145	1 6,384
Biologist.....	1	5,905	1 5,905
Geneticist.....	1	6,863	1 6,863
Parasitologist.....	1	5,905	1 6,145
Physiologist.....	1	6,863	1 6,863
Veterinarian.....	1	5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Animal husbandman.....	1	4,902	1 5,153
Cytopathologist.....	1	5,404	1 5,654
Geneticist.....	1	5,153	1 4,902
Grade 3. Range \$4,150 to \$4,902:			
Animal fiber technologist.....	2	8,300	2 8,550
Protozoologist.....	1	4,275	1 4,400
Veterinarian.....	1	4,275	1 4,400
Grade 2. Range \$3,397 to \$4,150:	4	14,091	4 14,216
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397:	3	8,812	3 8,687
Grade 4. Range \$2,394 to \$2,845:	1	2,544	1 2,620
Grade 3. Range \$2,168 to \$2,620:	4	8,974	5 11,368
Grade 2. Range \$1,954 to \$2,394:	3	6,076	3 6,152
Grade 1. Range \$1,756 to \$2,168:	1	2,020	1 2,093
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397:	3	8,812	3 9,063
Grade 5. Range \$2,394 to \$2,845:	4	9,877	3 7,407
Grade 4. Range \$2,168 to \$2,620:	4	9,801	4 9,877
Grade 3. Range \$1,954 to \$2,394:	10	21,473	10 22,215
Crafts, protective, custodial service:			
Grade 7. Range \$2,695 to \$3,272:	1	3,021	1 3,146
Grade 6. Range \$2,469 to \$2,921:	1	2,469	1 2,544
Grade 4. Range \$2,020 to \$2,469:	7	14,811	5 11,140
Unclassified.....	10	12,652	10 12,652
Total permanent, field.....	73	226,370	71 225,586
Deduct:			
Lapses.....	8.2	26,978	2.3 9,462
Portion of salaries shown above paid from other accounts.....	1.7	6,167	1.5 5,909
Add portion of salaries carried in other position schedules paid from this account.....	1.6	5,004	0.9 4,318
Net permanent, field (average number, net salary).....	64.7	198,229	68.1 214,533
Temporary employment, field.....		55,872	56,865
W. A. E. employment, field.....		11,121	11,445
Regular pay in excess of 52-week base.....		2,383	830
Overtime and holiday pay, field.....		3,727	3,790
Night-work differential, field.....		368	390
All personal services, field.....		271,700	287,853
			303,177

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Dednet charge for quarters and subsistence furnished.....	\$1,195	\$1,230	\$1,230
Personal services at rates prior to Public Law 900.....	270,505	286,623	301,947
Cost of Public Law 900.....		18,770	19,500
Pay increase, comparable to Public Law 900.....		3,230	3,300
01 Personal services.....	270,505	308,623	324,747

Allotment to Bureau of Animal Industry from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration."

	1948 actual	1949 estimate	1950 estimate
<i>For study of factors affecting the keeping quality of bacon</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$2,167		
07 Other contractual services.....	5		
08 Supplies and materials.....	6		
Total obligations.....	2,178		

Total, Bureau of Animal Industry, annual specific appropriations:

Appropriated 1949, **\$22,225,500** Estimate 1950, **\$22,754,000**

Trust account:

Expenses and Refunds, Inspection and Certification of Canned Wet Animal Foods—

Under authority of title II of the act of August 14, 1946 (Public Law 733), the Secretary provides inspection and certification of canned wet animal foods upon the application of an interested party. This service is financed by fees which are covered into the Treasury as a special trust fund and are appropriated and made available for the payment of expenses and refunds in connection with the work provided for under cooperative agreements.

Appropriated (estimate) 1949, **\$61,516** Estimate 1950, **\$71,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$68,907	\$61,516	\$71,000
Prior year balance available.....	11,855	16,319	
Available from subsequent year appropriation.....	16,630		
Total available for obligation.....	97,392	77,835	71,000
Balance available in subsequent year.....	-16,319		
Available in prior year.....		-16,630	
Total obligations.....	81,073	61,205	71,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$9,784	\$9,784	\$9,989
Cost of Public Law 900.....		646	660
02 Travel.....		500	500
03 Transportation of things.....		50	50
04 Communication services.....	5	25	25
07 Other contractual services.....	71,161	50,000	59,576
08 Supplies and materials.....	123	200	200
Total obligations.....	81,073	61,205	71,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Head, animal foods inspection division.....	1 \$7,111	1 \$7,341	1 \$7,470
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	1 2,484	1 2,405	1 2,481
Total permanent, departmental.....	2 9,595	2 9,746	2 9,951
Add terminal leave in excess of lapses.....	77		
Net permanent, departmental (average number, net salary).....	2 9,672	2 9,746	2 9,951
Regular pay in excess of 52-week base.....	112	38	38
Personal services at rates prior to Public Law 900.....	9,784	9,784	9,989
Cost of Public Law 900.....		646	660
01 Personal services.....	9,784	10,430	10,649

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—

Salaries and expenses: For necessary expenses, including not to exceed **\$515,300** **\$548,600** for personal services in the District of Columbia, in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry, for carrying out the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended [by the Act of June 24, 1946 (Public Law 427)], and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, **\$1,050,000** **\$1,093,200** (5 U. S. C. 511; 7 U. S. C. 385, 385a, 421-422a; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$1,050,000** Estimate 1950, **\$1,093,200**

* Includes \$43,200 for activities previously carried under "Printing and Binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,016,300	\$1,050,000	\$1,093,200
Proposed supplemental estimate due to pay increase.....		70,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-473		
Total available for obligation.....	1,015,827	1,120,000	1,093,200
Unobligated balance, estimated savings.....	-3,061		
Obligations incurred.....	1,012,766	1,120,000	1,093,200
Comparative transfer from "Printing and binding, Department of Agriculture".....	36,552	43,200	
Total obligations.....	1,049,318	1,163,200	1,093,200

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Investigations of influence of breeding, feeding, and management practices on efficiency of production.....	\$402,971	\$431,800	\$392,300
2. Investigations of the nutritional and other physiological factors affecting the usefulness of dairy cattle.....	147,713	149,100	152,300
3. Investigations of dairy herd improvement association practices in relation to efficiency of production.....	301,149	303,100	277,800
4. Investigations of milk and milk products.....	168,571	167,800	167,800
5. Administration and enforcement of the Process (or Renovated) Butter Act (regulatory).....	23,648	25,400	23,600
6. Repairs of tornado damage at the Dairy Field Station, Woodward, Okla.....	5,266		
7. Pay increase:			
Public Law 900.....		81,500	77,000
Comparable to Public Law 900.....		4,500	2,400
Total obligations.....	1,049,318	1,163,200	1,093,200

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$762,714	\$757,650	\$742,600
Cost of Public Law 900.....		81,500	77,000
Pay increase, comparable to Public Law 900.....		4,500	2,400
02 Travel.....	5,391	5,400	5,100
03 Transportation of things.....	10,042	10,000	9,000
04 Communication services.....	3,478	3,500	3,500
05 Rents and utility services.....	14,882	14,850	14,900
06 Printing and binding.....	36,552	43,200	43,200
07 Other contractual services.....	80,806	111,800	75,200
08 Supplies and materials.....	108,306	104,000	108,500
09 Equipment.....	27,147	26,800	11,500
Total obligations.....	1,049,318	1,163,200	1,093,200

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Chief of bureau.....	1 \$10,000	1 \$10,000	1 \$10,000
Grade 7. Range \$8,180 to \$9,377:			
Assistant chief of bureau, research.....	1 8,180	1 8,479	1 8,778
Head, division of dairy products research laboratories.....	1 8,479	1 8,778	1 9,077
Grade 6. Range \$7,102 to \$8,060:			
Dairy manufacturing technologist.....	1 7,342	1 7,581	1 7,820
Head, division of dairy catle breeding, feeding, and management.....	1 7,342	1 7,342	1 7,581
Head, division of dairy herd improvement.....	1 7,342	1 7,581	1 7,820
Information specialist.....		1 7,102	1 7,342

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF DAIRY INDUSTRY—Continued

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Chemist.....	6 \$41,178	2 \$12,768	2 \$12,768
Dairy husbandman.....	1 6,863	5 34,315	5 33,357
Head, section of information.....	1 6,863		
Market milk specialist.....	1 6,863		
Mechanical engineer.....	1 5,905	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Bacteriologist.....	3 16,462	2 11,058	2 11,559
Chemist.....	2 10,808	4 20,360	4 21,113
Dairy manufacturing specialist.....	1 5,654	1 5,905	1 5,905
Grade 3. Range \$4,150 to \$4,902:			
Bacteriologist.....	1 4,526		
Chemist.....	7 33,562	4 19,232	3 13,829
Dairy economist.....	1 4,902	1 4,902	1 4,902
Grade 2. Range \$3,397 to \$4,150.....	3 11,069	2 7,421	3 11,196
Grade 1. Range \$2,645 to \$3,397.....	1 2,896	1 3,021	1 3,146
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Assistant chief of bureau, administration.....	1 7,342	1 7,342	1 7,581
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1 4,400	1 4,526	1 4,651
Head of division.....	1 4,651	1 4,777	1 4,902
Grade 8. Range \$3,773 to \$4,526.....	1 4,275	1 4,400	1 4,526
Grade 7. Range \$3,397 to \$4,150.....	6 22,765	7 26,790	7 26,790
Grade 6. Range \$3,021 to \$3,773.....	2 6,418	1 3,272	1 3,397
Grade 5. Range \$2,645 to \$3,397.....	14 42,043	17 51,734	17 52,861
Grade 4. Range \$2,394 to \$2,845.....	15 39,444	11 29,341	11 29,117
Grade 3. Range \$2,168 to \$2,620.....	76 172,308	76 175,326	67 158,748
Grade 2. Range \$1,954 to \$2,394.....	1 2,093	1 2,168	1 2,244
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	1 4,024		
Grade 7. Range \$3,021 to \$3,773.....		1 3,021	1 3,146
Grade 5. Range \$2,394 to \$2,845.....	1 2,695	1 2,770	1 2,845
Grade 3. Range \$1,954 to \$2,394.....	1 1,954	1 1,954	1 2,020
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....	3 6,215	3 6,356	3 6,429
Grade 2. Range \$1,690 to \$2,020.....	4 7,486	4 7,750	4 7,882
Total permanent, departmental.....	162 527,486	157 513,277	148 499,477
Deduct lapses.....	7.2 23,686	5 17,608	3 10,000
Add portion of salaries carried in other position schedules paid from this account.....	1.1 6,300	1.2 8,700	1.2 8,700
Net permanent, departmental (average number, net salary).....	155.9 510,100	153.2 504,369	146.2 498,177
Regular pay in excess of 52-week base.....	5,678	2,076	2,023
All personal services, departmental.....	515,778	506,445	500,200
Field:			
Professional service:			
Grade 7. Range \$5,180 to \$9,377:			
Head, division of nutrition and physiology.....	1 8,778	1 8,778	1 9,077
Grade 6. Range \$7,102 to \$8,060:			
Dairy husbandman.....		1 7,342	1 7,581
Grade 4. Range \$4,902 to \$5,905:			
Chemist.....	2 10,306	2 10,306	2 10,807
Dairy husbandman.....	4 21,615	4 22,115	4 21,614
Veterinarian.....	1 5,404	1 5,654	1 5,654
Grade 3. Range \$4,150 to \$4,902:			
Dairy husbandman.....	8 34,428	6 27,155	6 27,029
Nutritionist.....	1 4,150	1 4,275	1 4,400
Supervisory process butter inspector.....	1 4,150	1 4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150.....	7 24,784	7 25,162	6 22,516
Grade 1. Range \$2,645 to \$3,397.....	2 5,415	1 2,896	1 3,021
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397.....	1 3,021	2 5,666	2 5,916
Grade 4. Range \$2,394 to \$2,845.....	1 2,845	1 2,544	1 2,620
Grade 3. Range \$2,168 to \$2,620.....	2 5,089	1 2,620	1 2,620
Grade 2. Range \$1,954 to \$2,394.....	1 2,319	1 2,394	1 2,394
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	1 3,272	1 3,397	1 3,523
Grade 5. Range \$2,394 to \$2,845.....	2 4,863	3 7,332	3 7,558
Grade 4. Range \$2,168 to \$2,620.....	3 7,256	2 5,014	2 5,089
Grade 3. Range \$1,954 to \$2,394.....	1 2,319	1 2,394	1 2,394
Grade 2. Range \$1,822 to \$2,244.....	1 1,822	1 1,888	1 1,954
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695.....	11 27,536	11 27,841	11 27,614
Grade 4. Range \$2,020 to \$2,469.....	19 40,172	19 40,388	19 41,340
Grade 3. Range \$1,822 to \$2,168.....	5 9,381	5 9,456	5 9,720
Unclassified.....	15 24,566	15 24,830	7 11,430
Total permanent, field.....	90 253,491	88 253,597	79 240,146
Deduct lapses.....	9 26,921	4.5 13,000	3 9,000
Add portion of salaries carried in other position schedules paid from this account.....	2 6,930		
Net permanent, field (average number, net salary).....	83 233,500	83.5 240,597	76 231,146
W. A. E. employment, field.....	4,837	3,500	3,500
Regular pay in excess of 52-week base.....	2,485	958	954
Overtime and holiday pay, field.....	6,486	6,700	6,700
Night-work differential, field.....	2,366	2,700	2,700
All personal services, field.....	249,674	254,455	245,000
Total, departmental and field.....	765,452	760,900	745,200

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Deduct charge for quarters and subsistence furnished.....	\$2,738	\$3,250	\$2,600
Personal services at rates prior to Public Law 900.....	762,714	757,650	742,600
Cost of Public Law 900.....		81,500	77,000
Pay increase, comparable to Public Law 900.....		4,500	2,400
01 Personal services.....	762,714	843,650	822,000

Allotment to Dairy Industry, Agricultural Research Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$53,152	\$197,600	
Cost of Public Law 900.....		23,200	
02 Travel.....	3,684	6,500	
03 Transportation of things.....	2,753	2,500	
07 Other contractual services.....	11,277	31,800	
08 Supplies and materials.....	29,331	52,700	
09 Equipment.....	94,835	21,700	
10 Lands and structures.....	18,144		
Total obligations.....	213,176	336,000	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Dairy manufacturing technologist.....		2 \$14,204	
Grade 5. Range \$5,905 to \$6,863:			
Dairy husbandman.....		2 12,768	
Dairy manufacturing specialist.....	1 \$6,384		
Market milk specialist.....	1 6,863	1 6,863	
Grade 4. Range \$4,902 to \$5,905:			
Agricultural writer.....		1 4,902	
Dairy manufacturing technologist.....	2 10,055	2 10,055	
Grade 3. Range \$4,150 to \$4,902:			
Chemist.....	1 4,150	2 8,425	
Dairy manufacturing technologist.....	1 4,150	1 4,150	
Food technologist.....	1 4,150	1 4,150	
Grade 2. Range \$3,397 to \$4,150.....	5 17,738	8 27,929	
Grade 1. Range \$2,645 to \$3,397.....	2 6,042	4 11,332	
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	3 7,257	4 9,726	
Grade 3. Range \$2,168 to \$2,620.....		2 4,336	
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	1 3,397	1 3,397	
Grade 6. Range \$2,645 to \$3,397.....		1 2,645	
Grade 5. Range \$2,394 to \$2,845.....	1 2,469		
Grade 4. Range \$2,168 to \$2,620.....		3 6,504	
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....		1 2,020	
Total permanent, departmental.....	19 72,655	36 133,406	
Deduct:			
Lapses.....	12.4 39,305	6.3 23,406	
Portion of salaries shown above paid from other accounts.....	1.1 6,300	1.2 8,700	
Net permanent, departmental (average number, net salary).....	5.5 27,050	28.5 101,300	
Regular pay in excess of 52-week base.....	809	500	
All personal services, departmental.....	27,859	101,800	
Field:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Dairy husbandman.....	1 7,102		
Grade 4. Range \$4,902 to \$5,905:			
Chemist.....	1 4,902	3 14,706	
Dairy husbandman.....	1 3,702	2 8,604	
Grade 3. Range \$4,150 to \$4,902:			
Chemist.....		1 4,150	
Dairy husbandman.....	1 4,275	1 4,400	
Grade 2. Range \$3,397 to \$4,150.....		1 3,397	
Grade 1. Range \$2,645 to \$3,397.....		1 2,645	
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620.....	1 1,968	1 1,968	
Grade 2. Range \$1,954 to \$2,394.....		1 1,954	
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397.....		1 2,645	
Grade 4. Range \$2,168 to \$2,620.....		2 4,336	
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695.....	1 2,244	2 4,864	
Grade 4. Range \$2,020 to \$2,469.....	2 4,339	4 8,527	
Unclassified.....	15 27,172	25 49,296	
Total permanent, field.....	23 55,704	45 111,492	
Deduct:			
Lapses.....	11 24,301	7.1 17,792	
Portion of salaries shown above paid from other accounts.....	2 6,930		
Net permanent, field (average number, net salary).....	10 24,473	37.9 93,700	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field.....	\$192	\$1,475	-----
Regular pay in excess of 52-week base.....	436	300	-----
Overtime and holiday pay, field.....	599	700	-----
Night-work differential, field.....	193	225	-----
All personal services, field.....	25,893	96,400	-----
Total, departmental and field.....	53,752	198,200	-----
Deduct charge for quarters and subsistence furnished.....	600	600	-----
Personal services at rates prior to Public Law 900.....	53,152	197,600	-----
Cost of Public Law 900.....	-----	23,200	-----
01 Personal services.....	53,152	220,800	-----

Allotment to Bureau of Dairy Industry from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For special dairy cattle and dairy products research</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$39,130	\$27,903	\$25,306
Cost of Public Law 900.....	-----	2,300	2,400
02 Travel.....	56	200	200
03 Transportation of things.....	25	-----	-----
07 Other contractual services.....	287	100	100
08 Supplies and materials.....	21,165	17,197	19,594
09 Equipment.....	2,973	1,100	800
Total obligations.....	63,636	48,800	48,400

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Chemist.....	1	\$6,623	-----	-----	-----	-----
Grade 3. Range \$4,150 to \$4,902: Chemist.....	2	9,679	-----	-----	-----	-----
Total permanent, departmental.....	3	16,302	-----	-----	-----	-----
Deduct lapses.....	0.5	2,659	-----	-----	-----	-----
Net permanent, departmental (average number, net salary).....	2.5	13,643	-----	-----	-----	-----
Regular pay in excess of 52-week base.....	-----	133	-----	-----	-----	-----
All personal services, departmental.....	-----	13,776	-----	-----	-----	-----
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Physiologist.....	-----	-----	1	\$5,905	1	\$6,180
Grade 4. Range \$4,902 to \$5,905: Histologist.....	1	5,404	-----	-----	-----	-----
Grade 3. Range \$4,150 to \$4,902: Physiologist.....	1	5,153	-----	-----	-----	-----
Grade 3. Range \$4,150 to \$4,902: Histologist.....	-----	-----	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150: Histologist.....	1	3,523	2	7,045	1	3,773
Grade 1. Range \$2,645 to \$3,397: Crafts, protective, custodial service: Histologist.....	3	8,561	1	2,895	1	2,995
Grade 5. Range \$2,244 to \$2,695: Crafts, protective, custodial service: Histologist.....	2	4,938	2	5,088	2	5,188
Grade 4. Range \$2,020 to \$2,469: Crafts, protective, custodial service: Histologist.....	1	2,319	1	2,020	1	2,095
Total permanent, field.....	9	29,898	8	27,103	7	24,506
Deduct lapses.....	1.5	5,495	-----	-----	-----	-----
Net permanent, field (average number, net salary).....	7.5	24,403	8	27,103	7	24,506
Regular pay in excess of 52-week base.....	-----	265	-----	100	-----	100
Overtime and holiday pay, field.....	-----	448	-----	450	-----	450
Night-work differential, field.....	-----	238	-----	250	-----	250
All personal services, field.....	-----	25,354	-----	27,903	-----	25,306
Personal services at rates prior to Public Law 900.....	-----	39,130	-----	27,903	-----	25,306
Cost of Public Law 900.....	-----	-----	-----	2,300	-----	2,400
01 Personal services.....	-----	39,130	-----	30,203	-----	27,706

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

SALARIES AND EXPENSES

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations in connection with the production and improvement of farm crops and other plants and plant industries; soils and

soil-plant relationships, and the application of engineering principles to agriculture; plant diseases, including nematodes, and methods for their prevention and control; plant and plant-disease collections and surveys; the distribution of weeds and means for their control; methods of handling, processing, transportation, and storage of agricultural products; and plants in foreign countries and our possessions for introduction into the United States, including explorations and surveys, and propagation and testing in this country; for the operation and maintenance of airplanes; and for personal services in the city of Washington, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 524—establishing the Bureau; 563, 564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1949.)

Field crops: For investigations on the production, improvement, and diseases of alfalfa, barley, clover, corn, cotton, flax, grasses, oats, rice, rubber crops, sorghums, soybeans, sugar beets, sugarcane, tobacco, wheat, and other fields crops, [\$2,672,300] \$2,720,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$2,672,300

Estimate 1950, * \$2,720,000

* Includes \$30,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,784,000	\$2,672,300	\$2,720,000
Proposed supplemental estimate due to pay increase.....	-----	136,600	-----
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-234	-----	-----
Total available for obligation.....	2,783,766	2,808,900	2,720,000
Unobligated balance, estimated savings.....	-26,191	-----	-----
Obligations incurred.....	2,757,575	2,808,900	2,720,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	15,555	20,000	-----
Comparative transfer to "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," fruit, vegetable, and specialty crops.....	-133,100	-----	-----
Total direct obligations.....	2,640,030	2,828,900	2,720,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	19,201	6,500	7,000
Total obligations.....	2,659,231	2,835,400	2,727,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Cereal production, breeding, disease, and quality investigations.....	\$818,630	\$818,900	\$805,730
2. Cotton production, breeding, disease, and quality investigations.....	473,540	469,810	461,100
3. Fiber plants other than cotton.....	64,777	64,220	63,070
4. Forage crop production, breeding, disease, and quality investigations.....	552,958	563,640	554,090
5. Rubber production, breeding, and disease investigations.....	36,671	36,950	36,280
6. Sugar-plant production, breeding, disease, and quality investigations.....	468,983	478,040	459,390
7. Tobacco production, breeding, disease, and quality investigations.....	188,837	189,340	185,240
8. Replacement of worn-out equipment.....	35,634	48,000	-----
9. Pay increase:			
Public Law 900.....	-----	154,200	150,100
Comparable to Public Law 900.....	-----	5,800	5,000
Total direct obligations.....	2,640,030	2,828,900	2,720,000
<i>Reimbursable Obligations</i>			
1. Cereal production, breeding, disease, and quality investigations.....	9,946	4,150	4,350
2. Cotton production, breeding, disease, and quality investigations.....	4,657	200	200
3. Fiber plants other than cotton.....	1,760	-----	-----
4. Forage crop production, breeding, disease, and quality investigations.....	692	-----	-----
5. Sugar-plant production, breeding, disease, and quality investigations.....	2,146	1,850	2,050
6. Pay increase, Public Law 900.....	-----	300	400
Total reimbursable obligations.....	19,201	6,500	7,000
Total obligations.....	2,659,231	2,835,400	2,727,000

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL
ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural
Engineering, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,093,363	\$2,119,300	\$2,100,200
Cost of Public Law 900.....		154,200	150,100
Pay increase, comparable to Public Law 900.....		5,800	5,000
02 Travel.....	63,218	63,000	62,300
03 Transportation of things.....	22,155	22,000	17,200
04 Communication services.....	5,413	5,200	5,200
05 Rents and utility services.....	16,575	16,200	16,200
06 Printing and binding.....	15,555	20,000	20,000
07 Other contractual services.....	185,697	207,400	189,300
08 Supplies and materials.....	138,363	125,700	113,500
09 Equipment.....	97,946	90,100	41,000
10 Lands and structures.....	1,745		
Total direct obligations.....	2,640,030	2,828,900	2,720,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	17,497	5,200	5,600
Cost of Public Law 900.....		300	400
02 Travel.....	207		
05 Rents and utility services.....	600	600	600
07 Other contractual services.....	340		
08 Supplies and materials.....	557	400	400
Total reimbursable obligations.....	19,201	6,500	7,000
Total obligations.....	2,659,231	2,835,400	2,727,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of bureau	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau	1	9,377	1	9,377	1	9,377
Statistician			1	8,180	1	8,180
Grade 5. Range \$5,905 to \$6,863:						
Research writer	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Research writer	1	5,153	1	5,153	1	5,404
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief of bureau	1	8,778	1	9,077	1	9,077
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	6,384	1	6,384	1	6,623
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	9,302	2	9,428	2	9,553
Grade 7. Range \$3,397 to \$4,150:	5	17,738	5	17,989	5	18,366
Grade 5. Range \$2,645 to \$3,397:	4	11,708	4	11,833	4	12,209
Grade 4. Range \$2,394 to \$2,845:	8	20,658	9	23,275	8	21,393
Grade 3. Range \$2,168 to \$2,620:	4	9,275	2	4,637	2	4,712
Grade 2. Range \$1,954 to \$2,394:	2	3,974	2	4,047	2	4,122
Total permanent, departmental	31	119,210	31	126,243	30	125,818
Deduct:						
Lapses	1.4	4,089	1.4	5,367	1.2	4,270
Portion of salaries shown above paid from other accounts			0.2	525	0.2	525
Add portion of salaries carried in other position schedules paid from this account			0.4	949	0.4	977
Net permanent, departmental (average number, net salary)	29.6	115,121	29.8	121,300	29	122,000
Regular pay in excess of 52-week base		1,412		500		500
All personal services, departmental		116,533		121,800		122,500

Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Head of division.....	5	44,190	5	45,388	5	45,687
Grade 6. Range \$7,102 to \$8,060:						
Agronomist.....	9	68,946	9	70,144	8	62,562
Pathologist.....	7	53,067	7	53,547	6	46,205
Physicist.....	1	7,102	1	7,102	1	7,102
Physiologist.....	1	7,343	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Agronomist.....	28	180,184	28	181,863	28	185,683
Anatomist.....	1	6,384	1	6,623	1	6,623
Biochemist.....	1	6,863	1	5,905	1	5,905
Chemist.....	3	19,630	3	20,109	3	20,109
Cytologist.....	2	11,810	1	6,145	1	6,145
Geneticist.....	3	18,434	3	18,673	3	19,421
Pathologist.....	13	84,909	13	85,387	13	86,685
Physiologist.....	4	26,016	4	26,494	3	19,632
Soil scientist.....	1	5,905	1	5,905	1	6,145
Technologist.....	2	12,290	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Agronomist.....	39	203,971	39	206,732	37	201,441

		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				
Field—Continued				
Professional service—Continued				
Grade 4. Range \$4,902 to \$5,905—Con.				
Biochemist.....	1	\$5,905	1	\$5,905
Chemist.....	3	16,210	3	16,462
Cytologist.....	1	5,153	1	5,404
Geneticist.....	3	15,710	4	21,365
Pathologist.....	19	102,418	20	109,827
Physiologist.....	3	16,462	3	16,711
Soil scientist.....	1	5,153	1	5,404
Technologist.....	2	10,306	2	10,556
Grade 3. Range \$4,150 to \$4,902:				
Agronomist.....	26	117,430	30	135,864
Biochemist.....	1	4,651	1	4,777
Botanist.....	3	12,951	3	13,327
Chemist.....	3	13,577	4	18,103
Cytologist.....	1	4,150	1	4,275
Geneticist.....	1	4,150	2	8,325
Mycologist.....	1	4,150	1	4,275
Physiologist.....	12	53,434	13	58,839
Technologist.....	1	4,150	3	12,450
Grade 2. Range \$3,397 to \$4,150:				
Grade 1. Range \$2,645 to \$3,397:				
Clerical, administrative, fiscal service:				
Grade 11. Range \$4,902 to \$5,905:				
Administrative officer.....	1	5,403	1	5,654
Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant.....	2	8,550	2	8,800
Grade 7. Range \$3,397 to \$4,150:				
Grade 6. Range \$3,021 to \$3,773:				
Grade 5. Range \$2,645 to \$3,397:				
Grade 4. Range \$2,394 to \$2,845:				
Grade 3. Range \$2,168 to \$2,620:				
Grade 2. Range \$1,954 to \$2,394:				
Grade 1. Range \$1,756 to \$2,168:				
Subprofessional service:				
Grade 8. Range \$3,397 to \$4,150:				
Grade 7. Range \$3,021 to \$3,773:				
Grade 6. Range \$2,645 to \$3,397:				
Grade 5. Range \$2,394 to \$2,845:				
Grade 4. Range \$2,168 to \$2,620:				
Grade 3. Range \$1,954 to \$2,394:				
Grade 2. Range \$1,822 to \$2,244:				
Grade 1. Range \$1,690 to \$2,093:				
Crafts, protective, custodial service:				
Grade 5. Range \$2,244 to \$2,695:				
Grade 4. Range \$2,020 to \$2,469:				
Grade 3. Range \$1,822 to \$2,168:				
Grade 2. Range \$1,690 to \$2,020:				
Unclassified.....	148	404,929	120	318,590
Total permanent, field.....	565	2,155,369	566	2,192,930
Deduct:				
Lapses.....	38	114,995	32.8	111,368
Portion of salaries shown above paid by States.....	46.2	170,826	49.3	184,735
Portion of salaries shown above paid from other accounts.....	7.2	34,827	5.8	28,362
Add portion of salaries carried in other position schedules paid from this account.....	6.2	22,772	2.7	11,035
Net permanent, field (average number, net salary).....	479.8		480.8	
Part-time employment, field.....	1,857,493		1,879,500	
W. A. E. employment, field.....	6,357		7,400	
Casual employment, field.....	36,425		33,500	
Regular pay in excess of 52-week base.....	77,520		77,600	
Overtime and holiday pay, field.....	19,588		7,600	
Additional pay for foreign service, field.....	256		300	
	738		700	
All personal services, field.....	1,998,377		2,006,600	
Total, departmental and field.....	2,114,910		2,128,400	
Deduct charge for quarters and subsistence furnished.....	4,050		3,900	
Personal services at rates prior to Public Law 900.....	2,110,860		2,124,500	
Cost of Public Law 900.....			154,500	
Pay increase, comparable to Public Law 900.....			5,800	
01 Personal services.....	2,110,860		2,284,800	
Salaries and wages in the foregoing schedule are distributed as follows:				
Direct obligations.....	2,093,363		2,279,300	
Reimbursable obligations.....	17,497		5,500	
Total of foregoing schedule.....	2,110,860		2,284,800	

Fruit, vegetable, and specialty crops: For investigations on the production, improvement, and diseases of fruit, vegetable, nut, ornamental, drug, condiment, oil, insecticide, and related crops and plants, **\$2,578,100** *\$2,556,000.* (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, **\$2,578,100**

Estimate 1950, * **\$2,556,000**

* Includes \$20,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION				OBLIGATIONS BY OBJECTS—Cont.						
For Direct Obligations				Reimbursable Obligations						
Appropriation or estimate.....	\$2,445,000	\$2,578,100	\$2,556,000	01 Personal services:						
Proposed supplemental estimate due to pay increase.....		148,100		At rates prior to Public Law 900.....	\$4,377	\$2,500	\$2,500			
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-360			Cost of Public Law 900.....		400	400			
Total available for obligation.....	2,444,640	2,726,200	2,556,000	03 Transportation of things.....	71					
Unobligated balance, estimated savings.....	-19,374			04 Communication services.....	2					
Obligations incurred.....	2,425,266	2,726,200	2,556,000	05 Rents and utility services.....	844	600	600			
Comparative transfer from—				07 Other contractual services.....	510					
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," field crops.....	133,100			08 Supplies and materials.....	66	100	100			
"Printing and binding, Department of Agriculture".....	19,479	20,000		Total reimbursable obligations.....	5,870	3,600	3,600			
Total direct obligations.....	2,577,845	2,746,200	2,556,000	Total obligations.....	2,583,715	2,749,800	2,559,600			
For Reimbursable Obligations				DETAIL OF PERSONAL SERVICES						
Reimbursements for services performed.....	5,870	3,600	3,600	Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Total obligations.....	2,583,715	2,749,800	2,559,600	Professional service:						
OBLIGATIONS BY ACTIVITIES				Grade 7. Range \$8,180 to \$9,377:						
Direct Obligations				Assistant chief of bureau.....	1	\$8,778	1	\$9,077	1	\$9,377
1. Deciduous fruit investigations.....	\$417,599	\$417,600	\$409,270	Special assistant to chief of bureau.....	1	9,376	1	8,180	1	8,180
2. Citrus, avocado, and other subtropical fruit investigations.....	149,502	148,190	145,760	Grade 6. Range \$7,102 to \$8,060:						
3. Nut investigations.....	292,745	294,650	289,540	Assistant to chief of bureau.....	1	7,581	1	7,102	1	7,342
4. Vegetable investigations.....	465,291	487,220	477,590	Research writer.....	1	7,581	1	7,820	1	7,820
5. Potato investigations.....	137,441	179,840	176,490	Grade 5. Range \$5,905 to \$6,863:						
6. Plants for landscaping and ornamental purposes and farm windbreaks, investigations of.....	207,643	212,780	207,120	Assistant to chief of bureau.....	1	6,384	1	3,397	1	3,397
7. Methods of handling, transportation, and storage, and market diseases of fruits and vegetables, investigations of.....	309,187	314,090	308,380	Grade 2. Range \$3,397 to \$4,150:						
8. Drug, oil, insecticide, raticide, tannin, flavoring, and special product plant investigations.....	71,646	72,660	71,420	Clerical, administrative, fiscal service:						
9. Hop production, breeding, disease, and quality investigations.....	12,951	30,920	30,120	Grade 12. Range \$5,905 to \$6,863:						
10. Plant introduction, testing and maintenance of basic stocks.....	225,688	224,540	219,290	Administrative officer.....	1	5,902	1	6,145	1	6,384
11. Investigations to reduce crop damage caused by nematodes.....	74,258	74,250	72,820	Grade 11. Range \$4,902 to \$5,905:						
12. Replacement of worn-out equipment.....	33,594	42,500		Administrative officer.....	2	9,804	1	5,145	1	5,404
13. Repair and installation of utilities at plant industry station.....	180,000			Grade 9. Range \$4,150 to \$4,902:						
14. Paint and repair buildings and greenhouses at plant industry station.....		97,260		Administrative assistant.....	2	8,801	3	13,202	3	13,578
15. Pay increase:				Grade 7. Range \$3,397 to \$4,150.....	2	7,421	2	7,672	2	7,923
Public Law 900.....		142,200	141,200	Grade 6. Range \$3,021 to \$3,773.....	1	3,773	1	3,773	1	3,773
Comparable to Public Law 900.....		7,500	7,000	Grade 5. Range \$2,645 to \$3,397.....	4	11,708	4	12,083	4	12,461
Total direct obligations.....	2,577,845	2,746,200	2,556,000	Grade 4. Range \$2,394 to \$2,845.....	5	12,346	6	15,417	6	16,543
Reimbursable Obligations				Grade 3. Range \$2,168 to \$2,620.....	3	6,956	3	6,956	1	2,544
1. Deciduous fruit investigations.....	1,012	1,000	1,000	Subprofessional service:						
2. Citrus, avocado, and other subtropical fruit investigations.....	581	350	350	Grade 6. Range \$2,645 to \$3,397.....	1	3,397	1	3,397	1	3,397
3. Nut investigations.....	1,734	1,740	1,740	Crafts, protective, custodial service:						
4. Vegetable investigations.....	766			Grade 3. Range \$1,822 to \$2,168.....	2	4,186	2	4,336	2	4,336
5. Methods of handling, transportation, and storage, and market diseases of fruits and vegetables, investigation of.....	257	110	110	Total permanent, departmental.....	27	106,413	29	113,702	27	112,459
6. Plant introduction, testing and maintenance of basic stocks.....	1,520			Deduct:						
7. Pay increase, Public Law 900.....		400	400	Lapses.....	1.8	5,981	1.1	3,327	0.5	1,361
Total reimbursable obligations.....	5,870	3,600	3,600	Portion of salaries shown above paid from other accounts.....	0.1	698	0.5	1,775	0.5	1,798
Total obligations.....	2,583,715	2,749,800	2,559,600	Net permanent, departmental (average number, net salary).....	25.1	99,734	27.4	108,600	26	109,300
OBLIGATIONS BY OBJECTS				Regular pay in excess of 52-week base.....		1,231		500		500
Direct Obligations				All personal services, departmental.....		100,965		109,100		109,800
01 Personal services:				Field:						
At rates prior to Public Law 900.....	\$1,741,746	\$1,848,600	\$1,824,700	Professional service:						
Cost of Public Law 900.....		142,200	141,200	Grade 7. Range \$8,180 to \$9,377:						
Pay increase, comparable to Public Law 900.....		7,500	7,000	Head of division.....	1	9,077	1	9,377	1	9,377
Travel.....	48,083	48,300	47,900	Grade 6. Range \$7,102 to \$8,060:						
Transportation of things.....	15,468	15,400	14,100	Head of division.....	3	23,462	3	23,701	3	23,701
Communication services.....	6,819	7,500	7,500	Biochemist.....	1	7,342	1	7,581	1	7,581
Rents and utility services.....	20,664	21,000	19,800	Ecologist.....	1	7,102	1	7,342	1	7,342
Printing and binding.....	19,479	20,000	20,000	Geneticist.....	1	7,341	1	7,581	1	7,820
Other contractual services.....	462,586	391,900	282,600	Horticulturist.....	7	54,981	7	55,462	7	55,941
Supplies and materials.....	149,974	137,800	136,900	Pathologist.....	4	30,084	4	30,324	4	31,041
Equipment.....	111,578	105,000	64,300	Physiologist.....	4	31,282	4	31,282	4	31,521
Lands and structures.....	1,448			Pomologist.....	2	15,402	2	15,641	2	15,641
Total direct obligations.....	2,577,845	2,746,200	2,566,000	Grade 5. Range \$5,905 to \$6,863:						
				Agronomist.....	1	6,623	1	6,623	1	6,863
				Botanist.....	1	6,863	1	6,863	1	6,863
				Geneticist.....	1	6,863	1	6,863	1	6,863
				Horticulturist.....	9	57,694	9	58,175	9	59,133
				Mycologist.....	1	5,905	1	5,905	1	5,905
				Pathologist.....	13	84,289	12	79,243	12	80,200
				Physiologist.....	8	51,071	7	44,928	6	39,011
				Pomologist.....	3	19,392	3	19,870	3	19,870
				Grade 4. Range \$4,902 to \$5,905:						
				Agronomist.....	1	4,902	2	11,058	2	11,058
				Biochemist.....	1	5,404	2	10,808	2	11,058
				Cytologist.....	1	4,902	1	4,902	1	5,153
				Geneticist.....	3	15,459	4	20,862	4	21,364
				Horticulturist.....	12	61,758	11	57,858	11	60,113
				Mechanical engineer.....	1	4,902	1	4,902	1	5,153
				Mycologist.....	2	10,306	2	10,557	2	11,058
				Nematologist.....	1	5,404	2	10,807	2	10,807
				Pathologist.....	13	69,496	15	80,554	15	82,056
				Physiologist.....	6	32,172	6	32,921	6	33,425
				Plant taxonomist.....	1	4,902	1	4,902	1	5,153
				Pomologist.....	2	11,059	2	11,309	2	11,560
				Soil technologist.....	3	15,208	3	15,961	3	16,212
				Technical editor.....	1	5,404	1	5,404	1	5,654
				Grade 3. Range \$4,150 to \$4,902:						
				Biochemist.....	2	9,679	2	9,679	1	4,902
				Botanist.....	4	18,354	3	13,578	3	13,828
				Chemist.....	1	4,275	1	4,400		
				Cytologist.....	1	4,902	1	4,902	1	4,902
				Geneticist.....	1	4,400	2	8,676	1	4,651
				Horticulturist.....	6	25,902	6	26,152	6	26,277
				Mechanical engineer.....	1	4,651				
				Nematologist.....	4	17,725	3	13,323	3	13,701
				Pathologist.....	12	52,433	11	47,779	10	44,631
				Physiologist.....	10	44,118	10	44,375	9	40,860
				Pomologist.....	2	9,053	2	9,390	2	9,427
				Silviculturist.....	1	4,902	1	4,902	1	4,902
				Soil technologist.....	1	4,902				

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL
ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural
Engineering, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 2. Range \$3,397 to \$4,150	30 \$108,557	36 \$131,977	32 \$119,740
Grade 1. Range \$2,645 to \$3,397	13 35,513	14 38,282	14 38,909
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer	1 5,404	1 5,656	1 5,654
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	1 4,400	1 4,525	1 4,621
Grade 7. Range \$3,397 to \$4,150	5 18,616	4 14,215	4 14,592
Grade 6. Range \$3,021 to \$3,773	1 3,397	1 3,523	1 3,647
Grade 5. Range \$2,645 to \$3,397	16 48,335	16 49,463	14 45,426
Grade 4. Range \$2,394 to \$2,845	22 57,303	24 62,859	24 63,754
Grade 3. Range \$2,168 to \$2,620	31 70,141	33 76,008	33 77,957
Grade 2. Range \$1,954 to \$2,394	19 37,638	21 41,671	16 33,436
Grade 1. Range \$1,756 to \$2,168	5 8,780	5 8,846	5 8,978
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	4 16,341	4 16,474	4 16,600
Grade 7. Range \$3,021 to \$3,773	6 19,880	6 20,508	6 21,259
Grade 6. Range \$2,645 to \$3,397	18 52,018	20 57,513	20 59,267
Grade 5. Range \$2,394 to \$2,845	19 47,215	22 54,921	20 51,516
Grade 4. Range \$2,168 to \$2,620	6 14,438	7 16,757	7 17,057
Grade 3. Range \$1,954 to \$2,394	14 28,250	14 28,249	14 28,562
Grade 2. Range \$1,822 to \$2,244	2 3,640	3 5,466	2 3,644
Crafts, protective, custodial service:			
Grade 6. Range \$2,469 to \$2,921	1 2,544	1 2,620	1 2,695
Grade 5. Range \$2,244 to \$2,695	6 14,364	6 14,738	6 15,260
Grade 4. Range \$2,020 to \$2,469	13 25,953	12 26,778	12 27,529
Grade 3. Range \$1,822 to \$2,168	7 13,833	7 13,908	7 14,172
Grade 2. Range \$1,690 to \$2,020	3 5,275	3 5,400	2 3,842
Unclassified	80 191,666	85 207,083	80 192,983
Total permanent, field	476 1,705,044	500 1,794,162	474 1,743,673
Deduct:			
Lapses	33.3 105,166	31.4 103,779	22.6 70,873
Portion of salaries shown above paid by States	8 31,001	8.8 34,244	8.8 34,244
Portion of salaries shown above paid from other accounts	6.6 27,252	9.2 35,907	9.2 37,205
Add portion of salaries carried in other position schedules paid from this account	2.2 9,839	2.3 11,068	2.5 11,849
Net permanent, field (average number, net salary)	430.3 1,551,464	452.9 1,631,300	435.9 1,613,200
W. A. E. employment, field	36,932	41,700	42,300
Casual employment, field	49,614	71,000	63,900
Regular pay in excess of 52-week base	16,811	6,600	6,600
Allowances for living quarters, field	609	1,400	1,400
Cost-of-living allowances, field	175	200	200
Overtime and holiday pay, field	730	900	900
Night-work differential, field	157	200	200
All personal services, field	1,656,492	1,753,300	1,728,700
Total, departmental and field	1,757,457	1,862,400	1,838,500
Deduct charge for quarters and subsistence furnished	11,334	11,300	11,300
Personal services at rates prior to Public Law 900	1,746,123	1,851,100	1,827,200
Cost of Public Law 900		142,600	141,600
Pay increase, comparable to Public Law 900		7,500	7,000
01 Personal services	1,746,123	2,001,200	1,975,800
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,741,746	1,998,300	1,972,900
Reimbursable obligations	4,377	2,900	2,900
Total of foregoing schedule	1,746,123	2,001,200	1,975,800

Forest diseases: For investigations of diseases of forest and shade trees and forest products, and methods for their control, **[\$380,480] \$420,000.** (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$380,480

Estimate 1950, * \$420,000

* Includes \$3,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$379,280	\$380,480	\$420,000
Proposed supplemental estimate due to pay increase		20,900	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	—\$33		
Total available for obligation	379,247	\$401,380	\$420,000
Unobligated balance, estimated savings	—4,718		
Obligations incurred	374,529	401,380	420,000
Comparative transfer from "Printing and binding, Department of Agriculture"	2,684	3,000	
Total direct obligations	377,213	404,380	420,000
For Reimbursable Obligations			
Reimbursements for services performed	19,485	23,700	9,500
Total obligations	396,698	428,080	429,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Diseases of forest and shade trees and forest products	\$371,261	\$370,980	\$393,360
2. Replacement of worn-out equipment	5,952	8,000	
3. Pay increase:			
Public Law 900		25,000	26,540
Comparable to Public Law 900		400	100
Total direct obligations	377,213	404,380	420,000
Reimbursable Obligations			
1. Diseases of forest and shade trees and forest products	19,485	22,400	8,900
2. Pay increase, Public Law 900		1,300	600
Total reimbursable obligations	19,485	23,700	9,500
Total obligations	396,698	428,080	429,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$283,606	\$298,000	\$314,320
Cost of Public Law 900		25,000	26,540
Pay increase, comparable to Public Law 900		400	100
02 Travel	20,531	15,800	18,500
03 Transportation of things	1,487	1,600	1,700
04 Communication services	1,179	1,200	1,400
05 Rents and utility services	3,014	3,100	3,000
06 Printing and binding	2,684	3,000	3,000
07 Other contractual services	24,051	23,570	22,970
08 Supplies and materials	22,553	17,810	16,950
09 Equipment	18,108	14,900	11,520
Total direct obligations	377,213	404,380	420,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	17,187	19,900	7,900
Cost of Public Law 900		1,300	600
02 Travel	439	500	100
03 Transportation of things	309	100	
07 Other contractual services	550	700	300
08 Supplies and materials	1,000	1,200	600
Total reimbursable obligations	19,485	23,700	9,500
Total obligations	396,698	428,080	429,500

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397			1	\$2,645	1	\$2,770
Grade 4. Range \$2,394 to \$2,845	3	\$7,859	2	5,390	2	5,465
Grade 3. Range \$2,168 to \$2,620	1	2,168	1	2,168	1	2,244
Grade 2. Range \$1,954 to \$2,394			1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,168	1	2,168	1	2,243
Total permanent, departmental	5	12,195	6	14,325	6	14,742
Deduct lapses	0.2	331	0.2	623	0.8	1,763
Add portion of salaries carried in other position schedules paid from this account	0.1	698	0.1	698	0.1	721
Net permanent, departmental (average number, net salary)	4.9	12,562	5.9	14,400	5.3	13,700
Regular pay in excess of 52-week base		112		100		100
All personal services, departmental		12,674		14,500		13,800
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Pathologist	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Pathologist	3	22,651	3	22,983	2	15,880

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 5. Range \$5,905 to \$6,863: Pathologist.....	9	\$56,611	9	\$57,454	10	\$64,320
Grade 4. Range \$4,902 to \$5,905: Pathologist.....	11	59,192	11	60,192	12	66,097
Grade 3. Range \$4,150 to \$4,902: Pathologist.....	8	35,955	7	32,683	8	37,709
Pathologist.....	1	4,526	1	4,651	1	4,777
Mycologist.....	1	4,150	1	4,150	1	4,275
Soil Scientist.....	7	25,284	7	25,882	6	22,635
Grade 2. Range \$3,397 to \$4,150: Pathologist.....	1	2,645	1	2,645	1	2,645
Grade 1. Range \$2,645 to \$3,397: Clerical, administrative, fiscal service: Grade 7. Range \$3,397 to \$4,150: Grade 5. Range \$2,645 to \$3,397: Grade 4. Range \$2,394 to \$2,845: Grade 3. Range \$2,168 to \$2,620: Grade 2. Range \$1,954 to \$2,394: Subprofessional service: Grade 7. Range \$3,021 to \$3,773: Grade 6. Range \$2,645 to \$3,397: Grade 5. Range \$2,394 to \$2,845: Grade 4. Range \$2,168 to \$2,620: Grade 3. Range \$1,954 to \$2,394: Grade 2. Range \$1,822 to \$2,244: Crafts, protective, custodial service: Grade 3. Range \$1,822 to \$2,168: Grade 2. Range \$1,690 to \$2,020: Unclassified.....	1	3,523	1	3,648	1	3,773
	3	8,435	3	8,687	3	9,062
	5	13,174	5	13,400	5	13,625
	5	11,665	5	11,895	6	14,364
	1	1,954				
	5	13,600	4	11,081	3	8,687
	7	17,661	7	17,886	7	17,661
	4	8,672	4	8,822	5	11,294
	2	3,908	4	7,816	4	7,948
	3	5,466	2	3,644	2	3,644
	2	3,915	2	3,990	2	3,990
	1	1,690	1	1,756	1	1,822
	3	7,518	3	7,583	1	2,544
Total permanent, field.....	84	320,674	83	322,647	83	328,676
Deduct: Lapses.....	8.9	31,816	4.1	15,279	3.9	16,811
Portion of salaries shown above paid from other accounts.....	4.7	19,982	4	17,516	4	17,771
Add portion of salaries carried in other position schedules paid from this account.....	1.8	7,461	1	3,278	0.8	2,826
Net permanent, field (average number, net salary).....	72.2	276,337	75.9	293,100	75.9	296,920
W. A. E. employment, field.....		3,022		4,100		4,100
Casual employment, field.....		5,825		5,100		6,300
Regular pay in excess of 52-week base.....		3,405		1,400		1,400
All personal services, field.....	288	589	303	700	308	720
Total, departmental and field.....	301	263	318	200	322	520
Deduct charge for quarters and subsistence furnished.....	470		300		300	
Personal services at rates prior to Public Law 900.....	300	793	317	900	322	220
Cost of Public Law 900.....			26	300	27	140
Pay increase, comparable to Public Law 900.....			400		100	
01 Personal services.....	300	793	344	600	349	460
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	283	606	323	400	340	960
Reimbursable obligations.....	17	187	21	200	8	500
Total of foregoing schedule.....	300	793	344	600	349	460

Soils, fertilizers, and irrigation: For investigations of soil management methods to increase and maintain productivity, including fertilization, liming, crop rotations, tillage practices, and other means of improving soils; fertilizers, fertilizer ingredients, and their improvement for agricultural use; soil management and crop production on dry and irrigated lands, and the quality of irrigation water and its use by crops; and for the classification of soils in a national system and indication of their extent and distribution on maps, and determination of their potential productivity under adapted cropping and improved soil management, **[\$1,524,000: Provided, That the irrigation experiment station at Bard, California, may be sold upon such terms as the Secretary deems advantageous, and the proceeds of such sale are to be available for the establishment and equipment of an irrigation station at or near Brawley, California, or the Secretary may if he deems it desirable exchange in lieu of sale the Bard Station for a suitable site or facilities at or near Brawley, and in connection with the establishment of the new station the Secretary may accept donations: Provided further, That the Secretary shall have contractual authority in an amount not to exceed \$100,000 to construct and/or acquire buildings, facilities, and equipment for the station at Brawley] \$2,031,000. (Department of Agriculture Appropriation Act, 1949.)**

Appropriated 1949, \$1,524,000

Estimate 1950, * \$2,031,000

* Includes \$152,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,466,000	\$1,524,000	\$2,031,000
Proposed supplemental estimate due to pay increase.....		92,900	
Contract authorization.....		100,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-173		
Total available for obligation.....	1,465,827	1,716,900	2,031,000
Unobligated balance, estimated savings.....	-11,759		
Obligations incurred.....	1,454,068	1,716,900	2,031,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	123,747	152,000	
Total direct obligations.....	1,577,815	1,868,900	2,031,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	58,980	61,400	70,000
Total obligations.....	1,636,795	1,930,300	2,101,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Soil improvement, management, and irrigation investigations:			
(a) Management of soils of the humid region.....	\$32,563	\$32,520	\$32,210
(b) Management of soils of the dry-land region.....	252,647	251,610	247,750
(c) Management of soils under irrigation.....	318,041	318,460	426,720
(d) Basic soil plant relationships, including tilth, moisture, fertility, and soil organisms.....	143,791	143,120	140,110
Total.....	747,042	745,710	846,790
2. Fertilizers and their improvement.....	173,033	217,960	213,600
3. Soil classification for crop production.....	634,320	669,930	849,120
4. Replacement of worn-out equipment.....	23,420	33,000	
5. Construction or acquisition of buildings, facilities, and equipment at new Southwest Irrigation Field Station, Brawley, Calif.....		100,000	
6. Pay increase, Public Law 900.....		98,100	117,700
7. Pay increase, comparable to Public Law 900.....		4,200	3,700
Total direct obligations.....	1,577,815	1,868,900	2,031,000
<i>Reimbursable Obligations</i>			
1. Soil improvement, management, and irrigation investigations:			
(a) Management of soils under irrigation.....	7,172	4,300	8,000
(b) Basic soil plant relationships, including tilth, moisture, fertility, and soil organisms.....	10,575	9,100	8,500
2. Fertilizers and their improvement.....	11,913	12,100	11,600
3. Soil classification for crop production.....	29,320	31,800	37,200
4. Pay increase, Public Law 900.....		4,100	4,700
Total reimbursable obligations.....	58,980	61,400	70,000
Total obligations.....	1,636,795	1,930,300	2,101,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,141,060	\$1,175,400	\$1,345,400
Cost of Public Law 900.....		98,100	117,700
Pay increase, comparable to Public Law 900.....		4,200	3,700
02 Travel.....	28,444	29,500	52,600
03 Transportation of things.....	7,638	6,900	9,100
04 Communication services.....	3,493	3,500	4,000
05 Rents and utility services.....	8,880	11,500	11,400
06 Printing and binding.....	123,747	152,000	152,000
07 Other contractual services.....	120,247	128,400	138,100
08 Supplies and materials.....	68,332	74,400	91,800
09 Equipment.....	75,974	85,000	105,200
10 Lands and structures.....		100,000	
Total direct obligations.....	1,577,815	1,868,900	2,031,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	51,022	53,900	61,400
Cost of Public Law 900.....		4,100	4,700
02 Travel.....	3,108		
07 Other contractual services.....	2,650	3,000	3,000
08 Supplies and materials.....	2,200	400	900
Total reimbursable obligations.....	58,980	61,400	70,000
Total obligations.....	1,636,795	1,930,300	2,101,000

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL
ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural
Engineering, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau	1	\$8,778	1	\$9,077	1	\$9,377
Grade 4. Range \$4,902 to \$5,905:						
Technical editor	1	5,905	1	5,905	1	5,905
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	5,905	1	6,145	1	6,384
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150:						
	1	3,397	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397:						
	2	5,791	2	5,916	2	6,167
Grade 4. Range \$2,394 to \$2,845:						
	8	20,129	9	22,598	10	25,443
Grade 3. Range \$2,168 to \$2,620:						
	6	13,534	6	13,912	6	14,213
Grade 2. Range \$1,954 to \$2,394:						
	1	1,954	1	1,954	2	3,974
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
	1	2,168	1	2,168	1	2,244
Total permanent, departmental	23	71,711	24	75,347	26	81,630
Deduct lapses	1.2	2,273	0.9	2,124	0.8	2,007
Add portion of salaries carried in other position schedules paid from this account.			0.4	1,077	0.4	1,077
Net permanent, departmental (average number, net salary)	21.8	69,438	23.5	74,300	25.6	80,700
Regular pay in excess of 52-week base		808		300		300
All personal services, departmental		70,246		74,600		81,000
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Head of division	1	9,077	1	9,077	1	9,377
Soil scientist	1	8,180				
Grade 6. Range \$7,102 to \$8,060:						
Agronomist	1	7,342	1	7,581	1	7,581
Cartographic engineer			1	7,102	1	7,102
Chemist	3	22,503	3	22,981	3	23,460
Soil scientist	10	74,624	11	82,674	11	84,108
Grade 5. Range \$5,905 to \$6,863:						
Agronomist	2	13,008	2	13,247	2	13,247
Bacteriologist	1	6,863	1	6,863	1	6,863
Cartographer	1	6,384	1	6,623	1	6,623
Cartographic engineer	1	6,623	1	5,905	1	5,905
Chemist	6	39,502	6	39,981	6	39,981
Horticulturist	1	6,145	1	6,384	1	6,384
Silviculturist	1	6,145	1	6,384	1	6,384
Soil scientist	3	18,194	3	18,673	4	25,057
Grade 4. Range \$4,902 to \$5,905:						
Agronomist	2	10,808	3	16,211	4	21,363
Bacteriologist	2	10,305	2	10,807	2	11,058
Chemist	5	26,267	5	26,768	5	27,018
Horticulturist	1	5,153	2	10,808	2	11,059
Mechanical engineer			1	4,902	1	5,153
Pathologist	1	5,153	2	10,306	2	10,537
Physicist	1	5,905	1	5,905	1	5,905
Soil physicist	2	9,804	2	10,055	2	10,306
Soil scientist	13	68,492	12	63,841	19	99,158
Grade 3. Range \$4,150 to \$4,902:						
Agronomist	16	75,053	19	88,501	17	80,577
Cartographer	3	13,577	3	13,327	3	13,703
Chemist	8	37,715	10	46,888	10	47,642
Mechanical engineer	1	4,651				
Physicist	1	4,150	1	4,400	2	8,675
Soil scientist	24	107,743	25	113,898	29	132,330
Technical editor	1	4,275	1	4,400	1	4,525
Grade 2. Range \$3,397 to \$4,150:						
	20	73,834	27	97,117	40	144,037
Grade 1. Range \$2,645 to \$3,397:						
	18	51,616	16	44,953	31	86,005
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	4,902	1	5,153	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	8,425	2	8,550	2	8,800
Grade 7. Range \$3,397 to \$4,150:						
	3	11,194	5	18,240	5	18,616
Grade 6. Range \$3,021 to \$3,773:						
	1	3,021	1	3,146	1	3,271
Grade 5. Range \$2,645 to \$3,397:						
	7	21,900	7	21,147	7	21,673
Grade 4. Range \$2,394 to \$2,845:						
	17	42,423	17	42,879	17	44,080
Grade 3. Range \$2,168 to \$2,620:						
	20	45,535	19	43,831	25	58,119
Grade 2. Range \$1,954 to \$2,394:						
	11	21,633	11	21,764	10	20,569
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
	1	3,899	2	7,296	2	7,546
Grade 7. Range \$3,021 to \$3,773:						
	7	24,281	7	24,030	7	24,533
Grade 6. Range \$2,645 to \$3,397:						
	12	35,046	14	40,914	20	58,290
Grade 5. Range \$2,394 to \$2,845:						
	19	48,342	21	53,585	22	57,333
Grade 4. Range \$2,168 to \$2,620:						
	3	6,504	6	13,063	11	24,149
Grade 3. Range \$1,954 to \$2,394:						
	3	5,934	5	9,770	5	9,968
Grade 2. Range \$1,822 to \$2,244:						
	2	3,776				
Grade 1. Range \$1,690 to \$2,093:						
	2	4,186	1	2,093	1	2,093
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:						
	1	2,920	1	3,021	1	3,397
Grade 7. Range \$2,695 to \$3,272:						
	2	5,163	2	5,314	2	5,464
Grade 6. Range \$2,469 to \$2,921:						
	1	2,244	4	9,426	4	9,726
Grade 5. Range \$2,244 to \$2,695:						
	2	4,188	4	8,749	7	15,483
Grade 4. Range \$2,020 to \$2,469:						
	2	3,990	1	2,168	1	2,168
Grade 3. Range \$1,822 to \$2,168:						
	1	1,690	10	17,692	10	18,352
Grade 2. Range \$1,690 to \$2,020:						
	1	1,402	1	1,402	1	1,402
Grade 1. Range \$1,080 to \$1,402:						
Unclassified	67	168,678	36	107,609	31	95,526
Total permanent, field	338	1,218,965	344	1,280,696	399	1,480,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses	23.5	\$76,124	21.1	\$69,787	33.1	\$107,663
Portion of salaries shown above paid by States	19.6	81,543	18.8	83,918	18.5	83,964
Portion of salaries shown above paid from other accounts	3.8	16,974	5	23,505	3.5	16,063
Add portion of salaries carried in other position schedules paid from this account	5.3	27,878	2.9	10,814	3	11,490
Net permanent, field (average number, net salary)	296.4		302		346.9	
		1,072,202		1,114,300		1,283,800
W. A. E. employment, field		3,587		6,300		6,300
Casual employment, field		40,877		37,200		38,600
Regular pay in excess of 52-week base		12,539		4,600		4,800
Overtime and holiday pay, field		353				
All personal services, field		1,129,558		1,162,400		1,333,500
Total, departmental and field		1,199,804		1,237,000		1,414,500
Deduct charge for quarters and subsistence furnished		7,722		7,700		7,700
Personal services at rates prior to Public Law 900		1,192,082		1,229,300		1,406,800
Cost of Public Law 900				102,200		122,400
Pay increase, comparable to Public Law 900				4,200		3,700
01 Personal services		1,192,082		1,335,700		1,532,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,141,060		1,277,700		1,466,800
Reimbursable obligations		51,022		58,000		66,100
Total of foregoing schedule		1,192,082		1,335,700		1,532,900

Agricultural engineering: For investigations involving the application of engineering principles to agriculture, including farm power and equipment, rural water supply and sanitation, and rural electrification; farm buildings and their appurtenances and buildings for processing and storing farm products, and the preparation and distribution of building plans and specifications; cotton ginning, and other engineering problems relating to the production, processing, transportation, and storage of agricultural products; **[\$685,690]** \$699,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$685,690

Estimate 1950, * \$699,000

* Includes \$7,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$637,000	\$685,690	\$699,000
Proposed supplemental estimate due to pay increase		35,500	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-69		
Total available for obligation	636,931	721,190	699,000
Unobligated balance, estimated savings	-4,583		
Obligations incurred	632,348	721,190	699,000
Comparative transfer from "Printing and binding, Department of Agriculture"	10,302	7,000	
Total direct obligations	642,650	728,190	699,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	42,900	60,500	75,000
Total obligations	685,550	788,690	774,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Farm machinery	\$238,003	\$234,490	\$230,550
2. Farm structures and related investigations	167,446	165,800	163,040
3. Mechanical processing of farm products	170,688	168,180	165,360
4. Farm electrification investigations	66,513	99,926	98,240
5. Replacement of worn-out equipment		17,000	
6. Pay increase:			
Public Law 900		40,800	40,110
Comparable to Public Law 900		2,000	1,700
Total direct obligations	642,650	728,190	699,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Farm machinery.....	\$16,641	\$14,890	\$15,320
2. Farm structures and related investigations.....	9,759	4,870	5,030
3. Mechanical processing of farm products.....	5,222	4,170	4,140
4. Architectural services.....	11,278	32,870	45,810
5. Pay increase, Public Law 900.....		3,700	4,700
Total reimbursable obligations.....	42,900	60,500	75,000
Total obligations.....	685,550	788,690	774,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$474,949	\$513,500	\$506,000
Cost of Public Law 900.....		40,800	40,110
Pay increase, comparable to Public Law 900.....		2,000	1,700
02 Travel.....	19,234	21,000	19,700
03 Transportation of things.....	2,345	2,300	2,300
04 Communication services.....	3,772	4,000	4,000
05 Rents and utility services.....	11,825	13,000	13,000
06 Printing and binding.....	10,302	7,000	7,000
07 Other contractual services.....	36,097	34,190	34,000
08 Supplies and materials.....	49,769	47,700	48,390
09 Equipment.....	32,542	42,700	22,800
10 Lands and structures.....	1,815		
Total direct obligations.....	642,650	728,190	699,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	42,900	54,800	66,800
Cost of Public Law 900.....		3,700	4,700
02 Travel.....		1,000	2,000
07 Other contractual services.....		500	700
08 Supplies and materials.....		500	800
Total reimbursable obligations.....	42,900	60,500	75,000
Total obligations.....	685,550	788,690	774,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau.....	1	\$8,778	1	\$8,778	1	\$9,077
Grade 5. Range \$5,905 to \$6,863:						
Research writer.....	1	6,623	1	6,623	1	6,863
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,275	2	8,801	2	9,051
Grade 7. Range \$3,397 to \$4,150:						
.....	1	4,150	1	3,397	1	3,397
Grade 5. Range \$2,645 to \$3,397:						
.....	3	9,188	2	6,041	2	6,293
Grade 4. Range \$2,394 to \$2,845:						
.....	3	7,558	2	5,013	1	2,620
Grade 3. Range \$2,168 to \$2,620:						
.....	1	2,168	1	2,168	1	2,244
Grade 2. Range \$1,954 to \$2,394:						
.....	1	1,954	1	1,954	1	2,020
Total permanent, departmental.....	12	44,694	11	42,775	10	41,565
Deduct lapses.....	0.6	1,295	0.5	1,241	0.3	1,057
Add portion of salaries carried in other position schedules paid from this account.....	0.5	3,001	0.7	3,666	0.7	3,692
Net permanent, departmental (average number, net salary).....	11.9	46,400	11.2	45,200	10.4	44,200
Regular pay in excess of 52-week base.....		589		200		200
All personal services, departmental.....		46,989		45,400		44,400
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Head of division.....	4	31,520	4	31,520	4	31,760
Grade 5. Range \$5,905 to \$6,863:						
Agricultural engineer.....	11	70,461	11	71,419	11	72,619
Rural architect.....	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Agricultural engineer.....	12	63,579	16	83,951	16	85,708
Architectural engineer.....	2	10,808	2	10,557	2	10,557
Construction engineer.....			2	9,804	2	9,804
Cotton technician.....	1	5,404	1	5,654	1	5,654
Heating and ventilating engineer.....			1	4,902	1	4,902
Soil scientist.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Agricultural engineer.....	10	44,886	11	50,009	10	46,638
Architectural engineer.....	1	4,275	1	4,400	1	4,526
Research writer.....	1	4,400	1	4,626	1	4,651
Mechanical engineer.....	1	4,150	1	4,150		
Grade 2. Range \$3,397 to \$4,150:	15	52,961	17	61,260	17	63,141
Grade 1. Range \$2,645 to \$3,397:	3	7,935	6	16,371	6	16,871
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	5,153	1	5,153
Grade 7. Range \$3,397 to \$4,150:	3	11,320	3	11,697	3	12,072
Grade 5. Range \$2,645 to \$3,397:	3	8,436	4	11,583	3	8,859
Grade 4. Range \$2,394 to \$2,845:	8	20,882	9	23,727	9	24,253
Grade 3. Range \$2,168 to \$2,620:	10	22,494	9	20,264	9	20,803
Grade 2. Range \$1,954 to \$2,394:	3	5,862	4	7,816	4	7,948
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	4	15,218	4	15,845	4	16,221

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service—Continued						
Grade 7. Range \$3,021 to \$3,773.....	3	\$10,442	3	\$10,818	3	\$11,068
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,645
Grade 5. Range \$2,394 to \$2,845.....	1	2,394	1	2,394	1	2,394
Grade 4. Range \$2,168 to \$2,620.....	2	4,712	2	4,788	2	4,938
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	2,846	1	2,921	1	3,021
Grade 6. Range \$2,469 to \$2,921.....	8	20,881	8	21,486	8	22,083
Grade 4. Range \$2,020 to \$2,469.....	2	4,475	3	7,106	3	7,256
Grade 3. Range \$1,822 to \$2,108.....	2	3,842	2	3,776	2	3,842
Grade 2. Range \$1,690 to \$2,020.....	3	5,796	3	5,994	3	6,060
Unclassified.....	13	25,698	10	19,541	9	15,626
Total permanent, field.....	131	484,271	144	547,124	140	542,359
Deduct:						
Lapses.....	8	34,988	7.9	26,467	4.8	15,133
Portion of salaries shown above paid from other accounts.....	2.1	9,556	4.6	16,949	4.6	17,484
Portion of salaries shown above paid by States.....	3	10,769	2.5	9,877	2.5	9,883
Add portion of salaries carried in other position schedules paid from this account.....	4.6	20,600	2.2	10,569	2.2	11,241
Net permanent, field (average number, net salary).....	122.5	449,558	131.2	504,400	130.3	511,100
W. A. E. employment, field.....		3,754		3,700		2,500
Casual employment, field.....		12,526		13,000		13,000
Regular pay in excess of 52-week base.....		5,032		2,300		2,300
Overtime and holiday pay, field.....		390		100		100
Night-work differential, field.....		121		-----		-----
All personal services, field.....		471,381		523,500		529,000
Total, departmental and field.....		518,370		568,900		573,400
Deduct charge for quarters and subsistence furnished.....		521		600		600
Personal services at rates prior to Public Law 900.....		617,849		568,300		572,800
Cost of Public Law 900.....		-----		44,500		44,810
Pay increase, comparable to Public Law 900.....		-----		2,000		1,700
01 Personal services.....		517,849		614,800		619,310
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		474,949		556,300		547,810
Reimbursable obligations.....		42,900		58,500		71,500
Total of foregoing schedule.....		517,849		614,800		619,310

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191-194), [including travel expenses of the advisory council and the purchase of one passenger motor vehicle in the District of Columbia, \$413,900] \$170,000, of which not to exceed \$20,000 \$15,000 shall be available for the construction of [entrance facilities, including a guard-house and rest rooms, and not to exceed \$10,000 may be expended for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574) as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)] a farm machinery storage and shop building. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$413,900

Estimate 1950, \$170,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$436,900	\$413,900	\$170,000
Proposed supplemental estimate due to pay increase.....		10,000	
Total available for obligation.....	436,900	423,900	170,000
Unobligated balance, estimated savings.....	-64,215		
Total obligations.....	372,685	423,900	170,000
OBLIGATIONS BY ACTIVITIES			
1. Operation and maintenance.....	\$86,500	\$88,300	\$92,000
2. Acquisition of land and development of physical facilities.....	286,185	327,000	70,000
3. Pay increase, Public Law 900.....		8,600	8,000
Total obligations.....	372,685	423,900	170,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$54,545	\$72,200	\$92,800
Cost of Public Law 900.....		8,600	8,000
02 Travel.....	1,266	1,470	1,500
03 Transportation of things.....	243	400	400

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL
ENGINEERING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Plant Industry, Soils, and Agricultural
Engineering, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
04 Communication services.....	\$99	\$100	\$200			
05 Rents and utility services.....	117	160	100			
07 Other contractual services.....	8,997	154,800	33,000			
08 Supplies and materials.....	7,205	8,630	18,200			
09 Equipment.....	1,271	25,600	800			
10 Lands and structures.....	298,942	152,000	15,000			
Total obligations.....	372,685	423,900	170,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director.....					1	\$8,180
Grade 6. Range \$7,102 to \$8,060:						
Superintendent of development and construction.....			1	\$7,102	1	7,102
Grade 4. Range \$4,902 to \$5,905:						
Botanist.....	1	\$5,153	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Botanist.....	1	4,902	1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,392.....	1	3,021	1	3,146	1	3,272
Grade 4. Range \$2,394 to \$2,845.....			2	5,240	1	2,695
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,244
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,244
Grade 3. Range \$1,954 to \$2,394.....	2	3,974	2	4,113	2	4,261
Grade 2. Range \$1,822 to \$2,244.....	3	5,812	3	5,944	3	6,152
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	1	2,645	1	2,770	1	2,895
Grade 5. Range \$2,244 to \$2,695.....	2	4,488	2	4,488	2	4,638
Grade 4. Range \$2,020 to \$2,469.....	6	12,862	8	17,276	5	11,568
Grade 3. Range \$1,822 to \$2,168.....	4	7,354	6	10,998	6	11,064
Total permanent, field.....	23	54,547	30	75,468	27	76,621
Deduct lapses.....	3.9	9,284	3.4	9,790	3.1	7,843
Add portion of salaries carried in other position schedules paid from this account.....	1.5	3,783	0.5	1,422	0.5	1,422
Net permanent, field (average number, net salary).....	20.6	49,046	27.1	67,100	24.4	70,200
Casual employment, field.....		4,560		4,500		21,900
Regular pay in excess of 52-week base.....		563		300		400
Overtime and holiday pay, field.....		372		300		300
Night-work differential, field.....		124		100		100
All personal services, field.....		54,665		72,300		92,900
Deduct charge for quarters and subsistence furnished.....		120		100		100
Personal services at rates prior to Public Law 900.....		54,545		72,200		92,800
Cost of Public Law 900.....				8,600		8,000
01 Personal services.....		54,545		80,800		100,800

Southern Great Plains Field Station:

	1948 actual	1949 estimate	1950 estimate
<i>Repair of tornado damage, Woodward, Okla.</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$45,600		
Unobligated balance, estimated savings.....	-3		
Total obligations.....	45,597		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$7,961		
02 Travel.....	15		
03 Transportation of things.....	213		
05 Rents and utility services.....	25		
07 Other contractual services.....	2,926		
08 Supplies and materials.....	8,727		
09 Equipment.....	796		
10 Lands and structure.....	24,934		
Total obligations.....	45,597		

Rubber Investigations, Bureau of Plant Industry—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$101	\$101	
Balance available in subsequent year.....	-101	-101	
Carried to surplus fund.....			
Total obligation.....			

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from
"Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$313,827	\$695,700				
Cost of Public Law 900.....		56,500				
02 Travel.....	45,719	68,000				
03 Transportation of things.....	7,520	9,000				
04 Communication services.....	2,247	4,000				
05 Rents and utility services.....	2,050	15,000				
06 Printing and binding.....	4,838	7,500				
07 Other contractual services.....	84,439	101,000				
08 Supplies and materials.....	91,510	113,300				
09 Equipment.....	159,017	135,000				
10 Lands and structures.....	282,695	191,000				
Total obligations.....	993,871	1,396,000				
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Research writer.....			1	\$5,905		
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....			1	4,902		
Grade 7. Range \$3,397 to \$4,150.....			1	3,397		
Grade 5. Range \$2,645 to \$3,397.....	1	\$2,895	4	12,209		
Grade 4. Range \$2,394 to \$2,845.....	6	15,190	5	12,120		
Grade 3. Range \$2,168 to \$2,620.....	4	8,973	4	9,048		
Grade 2. Range \$1,954 to \$2,394.....	2	2,908				
Total permanent, departmental.....	13	29,966	16	47,581		
Deduct lapses.....	5.8	12,691	1.3	3,681		
Net permanent, departmental (average number, net salary).....	7.2	17,275	14.7	43,900		
Regular pay in excess of 52-week base.....		318		200		
All personal services, departmental.....		17,593		44,100		
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Agricultural engineer.....	1	7,102	2	14,444		
Biochemist.....			2	14,204		
Grade 5. Range \$5,905 to \$6,863:						
Agricultural engineer.....	2	12,768	3	18,913		
Agronomist.....	1	5,905	1	5,905		
Botanist.....	2	11,810	1	5,905		
Chemist.....			1	5,905		
Horticulturist.....	2	13,247	2	13,247		
Nematologist.....	1	5,905	1	5,905		
Pathologist.....	1	5,905	1	5,905		
Physiologist.....	2	12,768	3	18,673		
Grade 4. Range \$4,902 to \$5,905:						
Agricultural engineer.....	5	27,016	6	32,171		
Agronomist.....	2	9,804	4	19,608		
Chemist.....			1	4,902		
Horticulturist.....			1	4,902		
Pathologist.....	5	25,012	5	25,012		
Physiologist.....	4	20,611	4	20,611		
Soil scientist.....	1	4,902	2	9,804		
Grade 3. Range \$4,150 to \$4,902:						
Agricultural engineer.....	3	13,076	4	17,351		
Agronomist.....			1	4,150		
Chemist.....			2	8,300		
Ecologist.....			1	4,150		
Horticulturist.....	3	13,076	6	25,652		
Irrigation and drainage engineer.....			1	4,150		
Nematologist.....	2	8,676	2	8,926		
Pathologist.....	7	30,679	11	48,031		
Physiologist.....			2	8,425		
Soil scientist.....			1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	11	37,367	20	69,069		
Grade 1. Range \$2,645 to \$3,397.....	8	21,159	14	37,907		
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,645		
Grade 4. Range \$2,394 to \$2,845.....	6	15,115	9	22,773		
Grade 3. Range \$2,168 to \$2,620.....	7	15,998	7	16,229		
Grade 2. Range \$1,954 to \$2,394.....	6	11,724	11	21,679		
Grade 1. Range \$1,756 to \$2,168.....	1	1,756				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	6,919	2	7,045		
Grade 7. Range \$3,021 to \$3,773.....	2	6,042	2	6,042		
Grade 6. Range \$2,645 to \$3,397.....	5	13,225	6	16,121		
Grade 5. Range \$2,394 to \$2,845.....	5	12,045	9	21,771		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service—Continued						
Grade 4. Range \$2,168 to \$2,620			3	\$6,805		
Grade 3. Range \$1,954 to \$2,394	3	\$5,862	9	17,875		
Grade 2. Range \$1,822 to \$2,244			2	3,974		
Grade 1. Range \$1,690 to \$2,093			1	1,690		
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921			2	4,938		
Grade 4. Range \$2,020 to \$2,469			3	6,060		
Unclassified	25	79,643	27	84,082		
Total permanent, field	126	457,762	199	706,006		
Deduct:						
Lapses	55.1	183,971	32.8	117,962		
Portion of salaries shown above paid by States	9.1	31,778	10.8	38,917		
Portion of salaries shown above paid from other accounts	10.1	42,700	4.7	19,322		
Add portion of salaries carried in other position schedules paid from this account	13.4	64,889	18.1	80,595		
Net permanent, field (average number, net salary)	65.1	264,202	168.8	610,400		
W. A. E. employment, field		6,208		11,000		
Casual employment, field		19,347		26,900		
Regular pay in excess of 52-week base		5,870		2,000		
Overtime and holiday pay, field		852		600		
Additional pay for foreign service, field				1,200		
All personal services, field		296,479		652,100		
Total, departmental and field		314,072		696,200		
Deduct charge for quarters and subsistence furnished		245		500		
Personal services at rates prior to Public Law 900		313,827		695,700		
Cost of Public Law 900				56,500		
01 Personal services		313,827		752,200		

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Research on Strategic and Critical Agricultural Materials, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research on strategic and critical agricultural materials, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For research on the development and production of domestic crops providing strategic and critical agricultural products</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$115,737	\$143,000	\$211,300
Cost of Public Law 900		8,606	14,800
02 Travel	3,979	3,500	9,600
03 Transportation of things	2,336	1,100	5,600
04 Communication services	1,846	1,800	2,600
05 Rents and utility services	2,823	2,600	6,600
06 Printing and binding			600
07 Other contractual services	7,686	4,400	7,700
08 Supplies and materials	18,585	8,800	18,300
09 Equipment	2,096	1,000	29,400
10 Lands and structures	13,622	1,200	20,000
Total obligations	168,710	176,000	326,500

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397			1	\$2,770	1	\$2,770
Grade 4. Range \$2,394 to \$2,845	1	\$2,695	1	2,544	2	5,240
Grade 3. Range \$2,168 to \$2,620			1	2,319	2	4,562
Grade 2. Range \$1,954 to \$2,394	3	6,226	1	1,954	1	1,954
Total permanent, departmental	4	8,921	4	9,587	6	14,526
Deduct:						
Lapses	0.3	632	0.3	578	0.3	889
Portion of salary shown above paid from other accounts			0.4	949	0.4	977
Net permanent, departmental (average number, net salary)	3.7	8,289	3.3	8,060	5.3	12,660
Regular pay in excess of 52-week base		81		40		40
All personal services, departmental		8,370		8,100		12,700
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,000:						
Agronomist	1	7,581	1	7,820	1	8,060
Plant physiologist	1	7,341	1	7,581	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Agronomist	1	5,905	1	5,905	3	17,955
Ecologist	1	6,863	1	6,863	1	6,863
Geneticist			1	5,905	1	5,905

	1948 actual		1949 estimate		1950 estimate	
<i>For research on the development and production of domestic crops providing strategic and critical agricultural products—Continued</i>						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.						
Plant pathologist	1	\$5,905	1	\$5,905	1	\$5,905
Grade 4. Range \$4,902 to \$5,905:						
Agronomist					3	14,706
Grade 3. Range \$4,150 to \$4,902:						
Agronomist					1	4,150
Geneticist	2	8,724	2	8,926	2	9,177
Plant physiologist	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150	3	10,191	3	10,442	6	21,011
Grade 1. Range \$2,645 to \$3,397	1	2,645			4	10,580
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	2	7,517	2	7,672	2	7,923
Grade 4. Range \$2,394 to \$2,845	3	8,184	3	7,934	3	8,084
Grade 3. Range \$2,168 to \$2,620	3	6,805	3	6,955	4	9,325
Grade 2. Range \$1,954 to \$2,394					1	1,954
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	4,024	1	4,024	1	4,150
Grade 5. Range \$2,394 to \$2,845	1	2,394	3	7,182	7	16,983
Grade 4. Range \$2,168 to \$2,620	1	2,168				
Grade 3. Range \$1,954 to \$2,394					1	1,954
Grade 2. Range \$1,822 to \$2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	1,822	1	1,888	1	1,954
Unclassified	11	28,527	12	38,885	12	38,912
Total permanent, field	36	122,568	38	140,050	58	209,725
Deduct:						
Lapses	5.7	19,938	2.9	10,493	8.1	27,044
Portion of salaries shown above paid by States	0.8	4,300	0.8	4,300	0.8	4,300
Portion of salaries shown above paid from other accounts	2.6	10,592	0.3	2,106	0.3	2,143
Add portion of salaries carried in other position schedules paid from this account	1.8	5,103	0.5	1,949	0.5	1,992
Net permanent, field (average number, net salary)	28.7	92,841	34.5	125,100	49.3	178,230
W. A. E. employment, field		3,931		2,070		1,440
Casual employment, field		9,896		8,000		19,000
Regular pay in excess of 52-week base		1,363		530		730
All personal services, field		108,031		135,700		199,400
Total, departmental and field		116,401		143,800		212,100
Deduct charge for quarters and subsistence furnished		664		800		800
Personal services at rates prior to Public Law 900		115,737		143,000		211,300
Cost of Public Law 900				8,600		14,800
01 Personal services		115,737		151,600		226,100

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Salaries and expenses, Soil Conservation Service"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Salaries and expenses, Soil Conservation Service, soil conservation operations," which is shown under the Soil Conservation Service.

	1948 actual	1949 estimate	1950 estimate
<i>For correlation of soil types and inspection of soil surveys</i>			
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$149,512	\$160,800	\$161,700
Cost of Public Law 900		12,840	12,440
02 Travel	14,431	11,500	11,000
03 Transportation of things	275	200	200
04 Communication services	275	300	300
05 Rents and utility services	5,319	5,300	5,300
07 Other contractual services	7,822	7,060	7,060
08 Supplies and materials	7,006	3,000	3,000
09 Equipment	2,060	500	500
Total direct obligations	186,700	201,500	201,500
<i>Reimbursable Obligations</i>			
01 Personal services	1,777		
02 Travel	669		
07 Other contractual services	15		
08 Supplies and materials	35		
Total reimbursable obligations	2,496		
Total obligations	189,196	201,500	201,500

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL
ENGINEERING—ContinuedAllotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from
"Salaries and Expenses, Soil Conservation Service"—Continued

	1948 actual		1949 estimate		1950 estimate	
<i>For correlation of soil types and inspection of soil surveys—Continued</i>						
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Soil scientist.....	9	\$55,782	8	\$49,876	8	\$51,312
Grade 4. Range \$4,902 to \$5,905:						
Soil scientist.....	9	48,131	8	43,731	8	44,733
Grade 1. Range \$2,645 to \$3,397:	1	3,021	1	3,021	1	3,147
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773:	1	3,648	1	3,648	1	3,773
Grade 5. Range \$2,645 to \$3,397:	6	17,499	5	14,603	5	15,357
Grade 4. Range \$2,394 to \$2,845:	4	10,403	4	10,454	3	8,159
Grade 3. Range \$2,168 to \$2,620:	7	16,005	7	16,079	7	16,607
Grade 2. Range \$1,954 to \$2,394:	3	6,152	3	6,227	4	8,386
Grade 1. Range \$1,756 to \$2,168:	2	3,512	1	1,822	1	1,888
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	1	2,770	1	2,770	1	2,896
Grade 5. Range \$2,394 to \$2,845:	1	2,394	1	2,469	1	2,544
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,168	1	2,168	1	2,168
Grade 2. Range \$1,690 to \$2,020:	1	1,888	1	1,954	1	2,020
Unclassified.....	5	25,858	5	25,858	5	25,858
Total permanent, field.....	51	199,231	47	184,680	47	188,848
Deduct:						
Lapses.....	3.1	9,222	2.2	8,311	2.7	10,199
Portion of salaries shown above paid from other accounts.....	3.8	22,383				
Portion of salaries shown above paid by States.....	4.5	24,149	3.5	18,969	3.7	20,349
Add portion of salaries carried in other position schedules paid from this account.....	0.7	4,404				
Net permanent, field (average num- ber, net salary).....	40.3	147,881	41.3	157,400	40.6	158,300
W. A. E. employment, field.....		1,494		2,000		2,000
Casual employment, field.....		637		700		700
Regular pay in excess of 52-week base.....		1,277		700		700
Personal services at rates prior to Public Law 900.....		151,289		160,800		161,700
Cost of Public Law 900.....				12,840		12,440
01 Personal services.....		151,289		173,640		174,140
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		149,512		173,640		174,140
Reimbursable obligations.....		1,777				
Total of foregoing schedule.....		151,289		173,640		174,140

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from
"Special research fund, Department of Agriculture"NOTE.—The following schedules cover obligations under an allotment from the appro-
priation "Special research fund, Department of Agriculture," which is shown under
special research fund.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$371,633	\$375,080	\$371,110
Cost of Public Law 900.....		26,440	26,150
Pay increase, comparable to Public Law 900.....		1,500	1,600
02 Travel.....	8,558	9,460	9,410
03 Transportation of things.....	2,412	2,450	2,350
04 Communication services.....	1,664	1,660	1,640
05 Rents and utility services.....	7,124	6,480	6,270
06 Printing and binding.....	1,197	500	500
07 Other contractual services.....	23,778	27,270	30,330
08 Supplies and materials.....	24,045	26,200	26,680
09 Equipment.....	11,539	21,660	9,060
10 Lands and structures.....		5,000	9,000
Total direct obligations.....	451,950	503,700	494,100
<i>Reimbursable Obligations</i>			
01 Personal services.....	1,723		
Total obligations.....	453,673	503,700	494,100

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Agronomist.....	1	\$8,060	1	\$8,060	1	\$8,060
Geneticist.....	1	7,581	1	7,820	1	7,820
Soil scientist.....	1	7,341	3	21,546	3	22,264
Grade 5. Range \$5,905 to \$6,863:						
Agronomist.....	2	12,289	2	12,768	2	13,007
Botanist.....	1	6,384	2	12,528	2	12,768
Chemist.....	1	6,623				
Geneticist.....	1	5,905	1	6,145	1	6,145
Physiologist.....	1	6,145	1	6,384	1	6,384
Soil physicist.....	1	6,863				
Grade 4. Range \$4,902 to \$5,905:						
Agricultural engineer.....	1	5,404	5	5,404	4	5,654
Agronomist.....	4	22,116	1	27,268	4	21,865
Chemist.....			1	4,902	1	5,153
Mechanical engineer.....	1	5,654	1	5,905		
Pathologist.....	1	5,654	1	5,905	1	5,905
Physiologist.....	2	10,807	1	5,404	2	10,306
Soil scientist.....			2	9,804	2	10,306
Grade 3. Range \$4,150 to \$4,902:						
Agronomist.....	7	31,304	6	27,406	6	28,158
Biochemist.....	1	4,651	1	4,777	1	4,902
Chemist.....	3	13,201	2	8,926	2	9,051
Horticulturist.....	1	4,526	1	4,150	1	4,150
Irrigation engineer.....			1	4,150	1	4,275
Physiologist.....	2	8,425	2	8,550	2	8,801
Soil scientist.....	3	13,326	1	4,651	1	4,777
Grade 2. Range \$3,397 to \$4,150:	4	14,843	4	14,467	4	14,844
Grade 1. Range \$2,645 to \$3,397:	4	8,311	2	5,541	2	5,791
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150:	1	3,523	2	7,045	2	7,296
Grade 6. Range \$3,021 to \$3,773:	1	3,272				
Grade 5. Range \$2,645 to \$3,397:	2	5,792	2	6,042	2	6,292
Grade 4. Range \$2,394 to \$2,845:	2	5,014	3	7,934	2	5,389
Grade 3. Range \$2,168 to \$2,620:	7	15,629	6	13,612	6	13,988
Grade 2. Range \$1,954 to \$2,394:	3	5,862	2	3,908	2	3,974
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	1	3,773	1	3,899		
Grade 6. Range \$2,645 to \$3,397:	6	18,251	6	18,752	5	16,234
Grade 5. Range \$2,394 to \$2,845:	2	4,788	3	7,182	4	9,801
Grade 4. Range \$2,168 to \$2,620:	8	18,474	7	16,381	8	19,076
Grade 3. Range \$1,954 to \$2,394:	5	10,050	7	14,173	6	12,568
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:	2	5,089	2	5,240	2	5,390
Grade 3. Range \$1,822 to \$2,168:	1	1,822	1	1,822	1	1,888
Grade 2. Range \$1,690 to \$2,020:	1	1,090	1	1,756	1	1,822
Unclassified.....	34	63,817	31	59,483	32	61,983
Total permanent, field.....	120	382,259	117	389,690	115	386,027
Deduct:						
Lapses.....	8.9	20,749	7.8	23,354	8.6	27,683
Portion of salaries paid by States.....	4.3	13,946	4.3	13,946	4.3	13,946
Portion of salaries shown above paid from other accounts.....	1.9	7,233	1.5	7,458	1.5	7,501
Add portion of salaries carried in other position schedules paid from this account.....	2.5	8,033	2.4	8,303	2.4	8,488
Net permanent, field (average number, net salary).....	107.4	348,364	105.8	353,235	103	345,385
W. A. E. employment field.....		6,951		7,118		7,093
Casual employment, field.....		15,159		14,254		18,054
Regular pay in excess of 52-week base.....		3,822		1,379		1,338
Overtime and holiday pay, field.....		510		550		540
All personal services, field.....		374,806		376,536		372,410
Deduct charge for quarters and subsistence furnished.....		1,450		1,456		1,300
Personal services at rates prior to Public Law 900.....		373,356		375,080		371,110
Cost of Public Law 900.....				26,440		26,150
Pay increase, comparable to Public Law 900.....				1,500		1,600
01 Personal services.....		373,356		403,020		398,860
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		371,633		403,020		398,860
Reimbursable obligations.....		1,723				
Total of foregoing schedule.....		373,356		403,020		398,860

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from
"Working fund, Agriculture, Agricultural Research Administration"NOTE.—The following schedules cover obligations under an allotment from the appro-
priation "Working fund, Agriculture, Agricultural Research Administration."

	1948 actual	1949 estimate	1950 estimate
<i>For improvement of soil management and crop production through investigations with radioactive isotopes</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$828	\$19,600	\$2,500
Cost of Public Law 900.....		1,530	330
02 Travel.....	789	1,200	300
03 Transportation of things.....	80	150	30

	1948 actual	1949 estimate	1950 estimate			
<i>For improvement of soil management and crop production through investigations with radioactive isotopes—Continued</i>						
OBLIGATIONS BY OBJECTS—Con.						
04 Communication services.....	\$11	\$50	\$10			
07 Other contractual services.....	20,446	14,300	6,530			
08 Supplies and materials.....	1,221	2,500	500			
09 Equipment.....	95	7,000	-----			
Total obligations.....	23,470	46,330	10,200			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....			1	\$4,902	1	\$4,902
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....			1	4,902		-----
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394.....	1	\$1,954	2	3,908	1	2,020
Total permanent, field.....	1	1,954	4	13,712	2	6,922
Deduct lapses.....	0.7	1,323	0.8	3,048	1.3	4,622
Add portion of salaries carried in other position schedules paid from this account.....			1.5	7,883		-----
Net permanent, field (average number, net salary).....	0.3	631	4.7	18,547	0.7	2,300
Casual employment, field.....		129		1,000		200
Regular pay in excess of 52-week base.....		68		53		-----
All personal services, field.....		828		19,600		2,500
Personal services at rates prior to Public Law 900.....		828		19,600		2,500
Cost of Public Law 900.....		-----		1,530		330
01 Personal services.....		828		21,130		2,830

Total, Bureau of Plant Industry, Soils, and Agricultural Engineering, annual specific appropriations:

Appropriated 1949, \$8,254,470 Estimate 1950, \$8,596,000

Trust account:

Working Fund, Agriculture, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration (Advance From Commodity Credit Corporation, Capital Fund) (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$189	-----	-----
Returned to Commodity Credit Corporation.....	-189	-----	-----
Total obligations.....	-----	-----	-----

Allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering from "Miscellaneous contributed funds"

NOTE.—The following schedules cover obligations under an allotment from "Miscellaneous contributed funds, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
Prior to Public Law 900.....	\$16,514	\$20,000	\$15,600			
Cost of Public Law 900.....		400	500			
02 Travel.....	573	1,800	1,800			
03 Transportation of things.....	18	100	100			
04 Communication services.....	29	100	100			
05 Rents and utility services.....	154	100	100			
07 Other contractual services.....	5,101	2,600	2,100			
08 Supplies and materials.....	5,059	1,800	1,100			
09 Equipment.....	1,633	800	700			
Total obligations.....	29,081	27,700	22,100			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 2. Range \$1,822 to \$2,244.....	1	\$1,822	1	\$1,822	1	\$1,822
Unclassified.....	6	15,373	10	23,735	6	18,717
Total permanent, field.....	7	17,195	11	25,557	7	20,539
Deduct:						
Lapses.....	0.4	578	0.4	520	0.3	378
Portion of salaries shown above paid from other accounts.....	0.2	448	0.2	448		
Portion of salaries shown above paid by States.....	1.7	6,166	1.7	8,540	1.7	8,540

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Add portion of salaries carried in other position schedules paid from this account.....	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
	1.3	\$4,230	0.5	\$1,901	0.5	\$1,949
Net permanent, field (average number, net salary).....	6	14,233	9.2	17,950	5.5	13,570
Casual employment, field.....		2,446		2,250		2,250
Regular pay in excess of 52-week base.....		110		60		40
All personal services, field.....		16,789		20,260		15,860
Deduct charge for quarters and subsistence furnished.....		275		260		260
Personal services at rates prior to Public Law 900.....		16,514		20,000		15,600
Cost of Public Law 900.....				400		500
01 Personal services.....		16,514		20,400		16,100

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

SALARIES AND EXPENSES

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Honey Bee Act (7 U. S. C. 281-283), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act (7 U. S. C. 149) and the Organic Act of 1944 (7 U. S. C. 147a), authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed [five] four, and not to exceed [\$718,350] \$797,600 for personal services in the District of Columbia, as follows: (5 U. S. C. 511-512—*establishing the Department of Agriculture; 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 7 U. S. C. 145-148a, 148c-e; 16 U. S. C. 581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1949.*)

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, [\$3,019,800] \$3,111,600. (7 U. S. C. 281-283; 16 U. S. C. 581-581c; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$3,019,800 Estimate 1950, * \$3,111,600

* Includes \$91,800 for activities previously carried under appropriations as follows:
 "Control of forest pests, Department of Agriculture," Dutch elm disease..... \$51,800
 "Printing and binding, Department of Agriculture"..... 40,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,081,300	\$3,019,800	\$3,111,600
Proposed supplemental estimate due to pay increase.....	-----	168,000	-----
Prior year balance available.....	-----	95,116	-----
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-421	-----	-----
Total available for obligation.....	3,080,879	3,282,916	3,111,600
Balance available in subsequent year.....	-95,116	-----	-----
Unobligated balance, estimated savings.....	-37,574	-----	-----
Obligations incurred.....	2,948,189	3,282,916	3,111,600

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Cod.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from:			
"Printing and binding, Department of Agriculture"	\$17,949	\$40,000	
"Control of forest pests, Department of Agriculture," Dutch elm disease	101,800	51,800	
Comparative transfer to "Control of forest pests, Department of Agriculture," Forest Pest Control Act	-10,000		
Total direct obligations	3,057,938	3,374,716	\$3,111,600
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	34,732	10,000	10,000
Total obligations	3,092,670	3,384,716	3,121,600
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Fruit insects	\$431,895	\$418,300	\$398,100
2. Fruitflies and other fruit pests threatening continental United States	93,035	191,088	105,400
3. Forest insects	577,346	524,800	513,400
4. Truck crop and garden insects	450,597	445,500	406,900
5. Cereal and forage insects	510,564	524,628	488,600
6. Cotton insects	178,536	181,800	179,000
7. Bee culture	163,554	166,100	166,100
8. Insects affecting man and animals	165,861	170,000	170,000
9. Insect pest survey	8,418	8,900	8,900
10. Identification and classification of insects	144,352	152,400	152,400
11. Foreign parasites	36,629	37,200	37,200
12. Control investigations	148,240	150,800	141,900
13. Insecticide and fungicide investigations	148,911	156,300	156,300
14. Replacement of automotive equipment		41,500	
15. Repair of physical facilities		22,000	
16. Pay increase, Public Law 900		183,400	187,400
Total direct obligations	3,057,938	3,374,716	3,111,600
<i>Reimbursable Obligations</i>			
1. Forest insects	8,426	7,500	7,500
2. Cereal and forage insects	23,818		
3. Control investigations	1,908	1,900	1,900
4. Insecticide and fungicide investigations	580		
5. Pay increase, Public Law 900		600	600
Total reimbursable obligations	34,732	10,000	10,000
Total obligations	3,092,670	3,384,716	3,121,600
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$2,426,372	\$2,447,816	\$2,322,700
Cost of Public Law 900		183,400	187,400
02 Travel	101,669	140,000	120,500
03 Transportation of things	18,977	32,000	25,500
04 Communication services	14,416	14,500	13,700
05 Rents and utility services	61,107	76,000	73,600
06 Printing and binding	17,949	40,000	40,000
07 Other contractual services	130,843	131,000	103,300
08 Supplies and materials	179,813	156,400	164,400
09 Equipment	104,564	116,000	53,100
10 Lands and structures	2,178	1,000	1,000
13 Refunds, awards, and indemnities	50	6,606	6,100
Total direct obligations	3,057,938	3,374,716	3,111,600
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	20,080	5,900	5,900
Cost of Public Law 900		600	600
02 Travel	14,418	3,000	3,000
03 Transportation of things	10		
04 Communication services	15		
05 Rents and utility services	9		
08 Supplies and materials	206	500	500
Total reimbursable obligations	34,732	10,000	10,000
Total obligations	3,092,670	3,384,716	3,121,600

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Chief of Bureau	1 \$10,000	1 \$10,000	1 \$10,000
Grade 7. Range \$8,180 to \$9,377:			
Assistant chief of bureau	1 9,077	1 9,377	1 9,377
Assistant to chief of bureau	1 8,180	1 8,479	1 8,479
Division leader	4 32,720	5 41,200	
Grade 6. Range \$7,102 to \$8,060:			
Assistant division leader	3 21,306	3 21,306	
Division leader	8 62,324	4 31,761	3 23,940
Grade 5. Range \$5,905 to \$6,863:			
Assistant division leader	1 6,623	1 6,863	
Entomologist	5 32,397	5 32,637	5 33,117
Grade 4. Range \$4,902 to \$5,905:			
Entomologist	8 41,224	11 58,440	11 59,190
Technical editor	1 5,153	1 5,404	1 5,404
Grade 3. Range \$4,150 to \$4,902:			
Entomologist	7 32,433	4 18,975	4 19,100
Grade 2. Range \$3,397 to \$4,150	6 21,893	5 18,870	5 19,495
Grade 1. Range \$2,645 to \$3,397	1 2,896	2 5,666	2 5,916
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Division leader	2 12,528	2 13,008	2 13,008
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	1 4,526	1 4,651	1 4,777
Grade 8. Range \$3,773 to \$4,526	2 8,426	2 8,676	2 8,926
Grade 7. Range \$3,397 to \$4,150	4 15,471	4 15,718	4 15,971
Grade 5. Range \$2,645 to \$3,397	9 28,696	9 28,569	9 29,319
Grade 4. Range \$2,394 to \$2,845	18 48,205	16 42,666	16 43,041
Grade 3. Range \$2,168 to \$2,620	4 8,672	4 8,972	4 9,272
Grade 2. Range \$1,954 to \$2,394	1 1,954		
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	5 15,860	2 8,048	2 8,300
Grade 6. Range \$2,645 to \$3,397	3 7,633	5 16,235	5 16,610
Grade 5. Range \$2,394 to \$2,845	1 1,954	1 2,544	1 2,620
Grade 3. Range \$1,954 to \$2,394	1 1,954	1 1,954	1 1,954
Total permanent, departmental	93 406,464	90 411,299	90 417,185
Deduct:			
Lapses	5.5 14,549	1.8 5,638	2 8,497
Portion of salaries shown above paid from other accounts	1.5 5,523	0.2 340	
Add portion of salaries carried in other position schedules paid from this account	0.3 877		
Net permanent, departmental (average number, net salary)	86.3 387,269	88 405,321	88 408,688
Regular pay in excess of 52-week base	2,932	1,643	1,665
All personal services, departmental	390,201	406,964	410,353
Field:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Division leader	1 8,180	1 8,180	
Grade 6. Range \$7,102 to \$8,060:			
Assistant division leader	1 7,102	1 7,102	
Division leader	4 32,240	3 24,180	3 24,180
Entomologist	1 8,060	1 8,060	1 8,060
Grade 5. Range \$5,905 to \$6,863:			
Apiculturist	6 36,868	6 37,588	6 38,308
Assistant division leader	4 25,775	3 19,392	3 19,872
Chemist	3 18,672	3 18,672	3 19,152
Entomologist	44 282,563	48 310,503	47 308,920
Plant pathologist	1 6,145	1 6,145	1 6,145
Project leader	1 6,384	1 6,625	1 6,625
Grade 4. Range \$4,902 to \$5,905:			
Apiculturist	4 20,110	5 25,765	5 26,015
Chemist	10 52,036	9 47,381	9 48,381
Entomologist	78 420,986	78 418,582	73 393,516
Pilot	1 5,153	1 5,153	1 5,153
Technologist	1 5,153	1 5,153	1 5,403
Grade 3. Range \$4,150 to \$4,902:			
Apiculturist	4 16,975	4 17,475	4 17,975
Bacteriologist	1 4,275	1 4,400	1 4,526
Chemist	4 16,975	4 17,475	4 17,700
Entomologist	90 397,434	82 364,718	73 323,352
Pilot	5 21,125	2 8,550	2 8,800
Grade 2. Range \$3,397 to \$4,150	63 223,084	51 184,425	43 157,234
Grade 1. Range \$2,645 to \$3,397	22 60,587	24 68,252	21 60,811
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902	1 4,150	1 4,275	1 4,400
Grade 7. Range \$3,397 to \$4,150	6 22,890	5 19,365	5 19,990
Grade 6. Range \$3,021 to \$3,773	1 3,523	1 3,648	1 3,773
Grade 5. Range \$2,645 to \$3,397	13 39,153	18 52,753	17 50,594
Grade 4. Range \$2,394 to \$2,845	30 75,356	25 64,436	24 62,113
Grade 3. Range \$2,168 to \$2,620	20 46,982	17 41,000	16 39,355
Grade 2. Range \$1,954 to \$2,394	7 14,584	7 14,956	6 13,312
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	3 11,697	3 11,947	3 12,197
Grade 7. Range \$3,021 to \$3,773	3 11,069	3 11,194	3 11,319
Grade 6. Range \$2,645 to \$3,397	16 46,586	16 48,086	15 44,935
Grade 5. Range \$2,394 to \$2,845	26 65,593	26 67,093	25 65,372
Grade 4. Range \$2,168 to \$2,620	13 29,098	13 29,548	12 27,303
Grade 3. Range \$1,954 to \$2,394	7 14,432	5 10,465	5 10,690
Grade 2. Range \$1,822 to \$2,244	7 13,414	5 9,704	5 9,968
Grade 1. Range \$1,690 to \$2,093	2 3,512	3 5,334	3 5,400
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400	1 4,400	1 4,400	1 4,400
Grade 7. Range \$2,685 to \$3,272	1 2,695	1 2,770	1 2,845
Grade 6. Range \$2,469 to \$2,921	3 8,234	1 2,845	1 2,921
Grade 5. Range \$2,244 to \$2,695	2 4,713	3 7,089	2 4,601
Grade 4. Range \$2,020 to \$2,469	5 11,141	2 4,713	2 4,779
Grade 3. Range \$1,822 to \$2,168	5 9,506	1 1,954	1 2,020
Grade 2. Range \$1,690 to \$2,020	3 5,598	3 5,730	3 5,862
Unclassified	16 22,079	15 21,787	14 20,385
Total permanent, field	537 2,125,852	505 2,058,868	470 1,943,944

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				FUNDS AVAILABLE FOR OBLIGATION			
	Num-ber	Total salary	Num-ber	Total salary			
Deduct:					For Direct Obligations		
Lapses.....	57	\$198,494	36.7	\$124,980	36.7	\$122,125	
Portion of salaries shown above paid from other accounts.....	7.4	33,903	8.6	45,733	8.6	45,733	
Add portion of salaries carried in other position schedules paid from this account.....	5.8	21,924	1.9	5,970	1.9	5,970	
Net permanent, field (average number, net salary).....	478.4		461.6		426.6		
Temporary employment, field.....	1,915,379		1,894,125		1,782,056		
W. A. E. employment, field.....	57,997		65,530		56,614		
Regular pay in excess of 52-week base.....	49,548		56,000		54,590		
Overtime and holiday pay, field.....	15,108		8,600		8,532		
Night-work differential, field.....	1,613		200		200		
Additional pay for service abroad, field.....	435		400		400		
Add cash allowance for quarters, heat, light, etc. incident to personal service (foreign service).....	5,721		8,967		8,995		
Living allowances (foreign service).....	4,740		5,800		3,100		
	6,034		7,400		4,000		
All personal services, field.....	2,056,575		2,046,992		1,918,487		
Total, departmental and field.....	2,446,776		2,453,956		2,328,840		
Deduct charge for quarters and subsistence furnished.....	324		240		240		
Personal services at rates prior to Public Law 900.....	2,446,452		2,453,716		2,328,600		
Cost of Public Law 900.....			184,000		188,000		
01 Personal services.....	2,446,452		2,637,716		2,516,600		
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....	2,426,372		2,631,216		2,510,100		
Reimbursable obligations.....	20,080		6,500		6,500		
Total of foregoing schedule.....	2,446,452		2,637,716		2,516,600		
Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, [and] pink bollworm and Thurberia weevil, and the golden nematode, including the enforcement of Federal quarantine laws and regulations, and the carrying out of the provisions of the Federal Insect-Plant Quarantine Act, 1912, as amended, and the Federal Plant Quarantine Act, 1928, as amended, and the Federal Insect-Plant Quarantine Act, 1937, as amended, and the Federal Plant Quarantine Act, 1948, as amended, and the Federal Insect-Plant Quarantine Act, 1950, as amended, and the Federal Plant Quarantine Act, 1951, as amended, and the Federal Insect-Plant Quarantine Act, 1952, as amended, and the Federal Plant Quarantine Act, 1953, as amended, and the Federal Insect-Plant Quarantine Act, 1954, as amended, and the Federal Plant Quarantine Act, 1955, as amended, and the Federal Insect-Plant Quarantine Act, 1956, as amended, and the Federal Plant Quarantine Act, 1957, as amended, and the Federal Insect-Plant Quarantine Act, 1958, as amended, and the Federal Plant Quarantine Act, 1959, as amended, and the Federal Insect-Plant Quarantine Act, 1960, as amended, and the Federal Plant Quarantine Act, 1961, as amended, and the Federal Insect-Plant Quarantine Act, 1962, as amended, and the Federal Plant Quarantine Act, 1963, as amended, and the Federal Insect-Plant Quarantine Act, 1964, as amended, and the Federal Plant Quarantine Act, 1965, as amended, and the Federal Insect-Plant Quarantine Act, 1966, as amended, and the Federal Plant Quarantine Act, 1967, as amended, and the Federal Insect-Plant Quarantine Act, 1968, as amended, and the Federal Plant Quarantine Act, 1969, as amended, and the Federal Insect-Plant Quarantine Act, 1970, as amended, and the Federal Plant Quarantine Act, 1971, as amended, and the Federal Insect-Plant Quarantine Act, 1972, as amended, and the Federal Plant Quarantine Act, 1973, as amended, and the Federal Insect-Plant Quarantine Act, 1974, as amended, and the Federal Plant Quarantine Act, 1975, as amended, and the Federal Insect-Plant Quarantine Act, 1976, as amended, and the Federal Plant Quarantine Act, 1977, as amended, and the Federal Insect-Plant Quarantine Act, 1978, as amended, and the Federal Plant Quarantine Act, 1979, as amended, and the Federal Insect-Plant Quarantine Act, 1980, as amended, and the Federal Plant Quarantine Act, 1981, as amended, and the Federal Insect-Plant Quarantine Act, 1982, as amended, and the Federal Plant Quarantine Act, 1983, as amended, and the Federal Insect-Plant Quarantine Act, 1984, as amended, and the Federal Plant Quarantine Act, 1985, as amended, and the Federal Insect-Plant Quarantine Act, 1986, as amended, and the Federal Plant Quarantine Act, 1987, as amended, and the Federal Insect-Plant Quarantine Act, 1988, as amended, and the Federal Plant Quarantine Act, 1989, as amended, and the Federal Insect-Plant Quarantine Act, 1990, as amended, and the Federal Plant Quarantine Act, 1991, as amended, and the Federal Insect-Plant Quarantine Act, 1992, as amended, and the Federal Plant Quarantine Act, 1993, as amended, and the Federal Insect-Plant Quarantine Act, 1994, as amended, and the Federal Plant Quarantine Act, 1995, as amended, and the Federal Insect-Plant Quarantine Act, 1996, as amended, and the Federal Plant Quarantine Act, 1997, as amended, and the Federal Insect-Plant Quarantine Act, 1998, as amended, and the Federal Plant Quarantine Act, 1999, as amended, and the Federal Insect-Plant Quarantine Act, 2000, as amended, and the Federal Plant Quarantine Act, 2001, as amended, and the Federal Insect-Plant Quarantine Act, 2002, as amended, and the Federal Plant Quarantine Act, 2003, as amended, and the Federal Insect-Plant Quarantine Act, 2004, as amended, and the Federal Plant Quarantine Act, 2005, as amended, and the Federal Insect-Plant Quarantine Act, 2006, as amended, and the Federal Plant Quarantine Act, 2007, as amended, and the Federal Insect-Plant Quarantine Act, 2008, as amended, and the Federal Plant Quarantine Act, 2009, as amended, and the Federal Insect-Plant Quarantine Act, 2010, as amended, and the Federal Plant Quarantine Act, 2011, as amended, and the Federal Insect-Plant Quarantine Act, 2012, as amended, and the Federal Plant Quarantine Act, 2013, as amended, and the Federal Insect-Plant Quarantine Act, 2014, as amended, and the Federal Plant Quarantine Act, 2015, as amended, and the Federal Insect-Plant Quarantine Act, 2016, as amended, and the Federal Plant Quarantine Act, 2017, as amended, and the Federal Insect-Plant Quarantine Act, 2018, as amended, and the Federal Plant Quarantine Act, 2019, as amended, and the Federal Insect-Plant Quarantine Act, 2020, as amended, and the Federal Plant Quarantine Act, 2021, as amended, and the Federal Insect-Plant Quarantine Act, 2022, as amended, and the Federal Plant Quarantine Act, 2023, as amended, and the Federal Insect-Plant Quarantine Act, 2024, as amended, and the Federal Plant Quarantine Act, 2025, as amended, and the Federal Insect-Plant Quarantine Act, 2026, as amended, and the Federal Plant Quarantine Act, 2027, as amended, and the Federal Insect-Plant Quarantine Act, 2028, as amended, and the Federal Plant Quarantine Act, 2029, as amended, and the Federal Insect-Plant Quarantine Act, 2030, as amended, and the Federal Plant Quarantine Act, 2031, as amended, and the Federal Insect-Plant Quarantine Act, 2032, as amended, and the Federal Plant Quarantine Act, 2033, as amended, and the Federal Insect-Plant Quarantine Act, 2034, as amended, and the Federal Plant Quarantine Act, 2035, as amended, and the Federal Insect-Plant Quarantine Act, 2036, as amended, and the Federal Plant Quarantine Act, 2037, as amended, and the Federal Insect-Plant Quarantine Act, 2038, as amended, and the Federal Plant Quarantine Act, 2039, as amended, and the Federal Insect-Plant Quarantine Act, 2040, as amended, and the Federal Plant Quarantine Act, 2041, as amended, and the Federal Insect-Plant Quarantine Act, 2042, as amended, and the Federal Plant Quarantine Act, 2043, as amended, and the Federal Insect-Plant Quarantine Act, 2044, as amended, and the Federal Plant Quarantine Act, 2045, as amended, and the Federal Insect-Plant Quarantine Act, 2046, as amended, and the Federal Plant Quarantine Act, 2047, as amended, and the Federal Insect-Plant Quarantine Act, 2048, as amended, and the Federal Plant Quarantine Act, 2049, as amended, and the Federal Insect-Plant Quarantine Act, 2050, as amended, and the Federal Plant Quarantine Act, 2051, as amended, and the Federal Insect-Plant Quarantine Act, 2052, as amended, and the Federal Plant Quarantine Act, 2053, as amended, and the Federal Insect-Plant Quarantine Act, 2054, as amended, and the Federal Plant Quarantine Act, 2055, as amended, and the Federal Insect-Plant Quarantine Act, 2056, as amended, and the Federal Plant Quarantine Act, 2057, as amended, and the Federal Insect-Plant Quarantine Act, 2058, as amended, and the Federal Plant Quarantine Act, 2059, as amended, and the Federal Insect-Plant Quarantine Act, 2060, as amended, and the Federal Plant Quarantine Act, 2061, as amended, and the Federal Insect-Plant Quarantine Act, 2062, as amended, and the Federal Plant Quarantine Act, 2063, as amended, and the Federal Insect-Plant Quarantine Act, 2064, as amended, and the Federal Plant Quarantine Act, 2065, as amended, and the Federal Insect-Plant Quarantine Act, 2066, as amended, and the Federal Plant Quarantine Act, 2067, as amended, and the Federal Insect-Plant Quarantine Act, 2068, as amended, and the Federal Plant Quarantine Act, 2069, as amended, and the Federal Insect-Plant Quarantine Act, 2070, as amended, and the Federal Plant Quarantine Act, 2071, as amended, and the Federal Insect-Plant Quarantine Act, 2072, as amended, and the Federal Plant Quarantine Act, 2073, as amended, and the Federal Insect-Plant Quarantine Act, 2074, as amended, and the Federal Plant Quarantine Act, 2075, as amended, and the Federal Insect-Plant Quarantine Act, 2076, as amended, and the Federal Plant Quarantine Act, 2077, as amended, and the Federal Insect-Plant Quarantine Act, 2078, as amended, and the Federal Plant Quarantine Act, 2079, as amended, and the Federal Insect-Plant Quarantine Act, 2080, as amended, and the Federal Plant Quarantine Act, 2081, as amended, and the Federal Insect-Plant Quarantine Act, 2082, as amended, and the Federal Plant Quarantine Act, 2083, as amended, and the Federal Insect-Plant Quarantine Act, 2084, as amended, and the Federal Plant Quarantine Act, 2085, as amended, and the Federal Insect-Plant Quarantine Act, 2086, as amended, and the Federal Plant Quarantine Act, 2087, as amended, and the Federal Insect-Plant Quarantine Act, 2088, as amended, and the Federal Plant Quarantine Act, 2089, as amended, and the Federal Insect-Plant Quarantine Act, 2090, as amended, and the Federal Plant Quarantine Act, 2091, as amended, and the Federal Insect-Plant Quarantine Act, 2092, as amended, and the Federal Plant Quarantine Act, 2093, as amended, and the Federal Insect-Plant Quarantine Act, 2094, as amended, and the Federal Plant Quarantine Act, 2095, as amended, and the Federal Insect-Plant Quarantine Act, 2096, as amended, and the Federal Plant Quarantine Act, 2097, as amended, and the Federal Insect-Plant Quarantine Act, 2098, as amended, and the Federal Plant Quarantine Act, 2099, as amended, and the Federal Insect-Plant Quarantine Act, 2100, as amended, and the Federal Plant Quarantine Act, 2101, as amended, and the Federal Insect-Plant Quarantine Act, 2102, as amended, and the Federal Plant Quarantine Act, 2103, as amended, and the Federal Insect-Plant Quarantine Act, 2104, as amended, and the Federal Plant Quarantine Act, 2105, as amended, and the Federal Insect-Plant Quarantine Act, 2106, as amended, and the Federal Plant Quarantine Act, 2107, as amended, and the Federal Insect-Plant Quarantine Act, 2108, as amended, and the Federal Plant Quarantine Act, 2109, as amended, and the Federal Insect-Plant Quarantine Act, 2110, as amended, and the Federal Plant Quarantine Act, 2111, as amended, and the Federal Insect-Plant Quarantine Act, 2112, as amended, and the Federal Plant Quarantine Act, 2113, as amended, and the Federal Insect-Plant Quarantine Act, 2114, as amended, and the Federal Plant Quarantine Act, 2115, as amended, and the Federal Insect-Plant Quarantine Act, 2116, as amended, and the Federal Plant Quarantine Act, 2117, as amended, and the Federal Insect-Plant Quarantine Act, 2118, as amended, and the Federal Plant Quarantine Act, 2119, as amended, and the Federal Insect-Plant Quarantine Act, 2120, as amended, and the Federal Plant Quarantine Act, 2121, as amended, and the Federal Insect-Plant Quarantine Act, 2122, as amended, and the Federal Plant Quarantine Act, 2123, as amended, and the Federal Insect-Plant Quarantine Act, 2124, as amended, and the Federal Plant Quarantine Act, 2125, as amended, and the Federal Insect-Plant Quarantine Act, 2126, as amended, and the Federal Plant Quarantine Act, 2127, as amended, and the Federal Insect-Plant Quarantine Act, 2128, as amended, and the Federal Plant Quarantine Act, 2129, as amended, and the Federal Insect-Plant Quarantine Act, 2130, as amended, and the Federal Plant Quarantine Act, 2131, as amended, and the Federal Insect-Plant Quarantine Act, 2132, as amended, and the Federal Plant Quarantine Act, 2133, as amended, and the Federal Insect-Plant Quarantine Act, 2134, as amended, and the Federal Plant Quarantine Act, 2135, as amended, and the Federal Insect-Plant Quarantine Act, 2136, as amended, and the Federal Plant Quarantine Act, 2137, as amended, and the Federal Insect-Plant Quarantine Act, 2138, as amended, and the Federal Plant Quarantine Act, 2139, as amended, 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2156, as amended, and the Federal Plant Quarantine Act, 2157, as amended, and the Federal Insect-Plant Quarantine Act, 2158, as amended, and the Federal Plant Quarantine Act, 2159, as amended, and the Federal Insect-Plant Quarantine Act, 2160, as amended, and the Federal Plant Quarantine Act, 2161, as amended, and the Federal Insect-Plant Quarantine Act, 2162, as amended, and the Federal Plant Quarantine Act, 2163, as amended, and the Federal Insect-Plant Quarantine Act, 2164, as amended, and the Federal Plant Quarantine Act, 2165, as amended, and the Federal Insect-Plant Quarantine Act, 2166, as amended, and the Federal Plant Quarantine Act, 2167, as amended, and the Federal Insect-Plant Quarantine Act, 2168, as amended, and the Federal Plant Quarantine Act, 2169, as amended, and the Federal Insect-Plant Quarantine Act, 2170, as amended, and the Federal Plant Quarantine Act, 2171, as amended, and the Federal Insect-Plant Quarantine Act, 2172, as amended, and the Federal Plant Quarantine Act, 2173, as amended, and the Federal Insect-Plant Quarantine Act, 2174, as amended, and the Federal Plant Quarantine Act, 2175, as amended, and the Federal Insect-Plant Quarantine Act, 2176, as amended, and the Federal Plant Quarantine Act, 2177, as amended, and the Federal Insect-Plant Quarantine Act, 2178, as amended, and the Federal Plant Quarantine Act, 2179, as amended, and the Federal Insect-Plant Quarantine Act, 2180, as amended, and the Federal Plant Quarantine Act, 2181, as amended, and the Federal Insect-Plant Quarantine Act, 2182, as amended, and the Federal Plant Quarantine Act, 2183, as amended, and the Federal Insect-Plant Quarantine Act, 2184, as amended, and the Federal Plant Quarantine Act, 2185, as amended, and the Federal Insect-Plant Quarantine Act, 2186, as amended, and the Federal Plant Quarantine Act, 2187, as amended, and the Federal Insect-Plant Quarantine Act, 2188, as amended, and the Federal Plant Quarantine Act, 2189, as amended, and the Federal Insect-Plant Quarantine Act, 2190, as amended, and the Federal Plant Quarantine Act, 2191, as amended, and the Federal Insect-Plant Quarantine Act, 2192, as amended, and the Federal Plant Quarantine Act, 2193, as amended, and the Federal Insect-Plant Quarantine Act, 2194, as amended, and the Federal Plant Quarantine Act, 2195, as amended, and the Federal Insect-Plant Quarantine Act, 2196, as amended, and the Federal Plant Quarantine Act, 2197, as amended, and the Federal Insect-Plant Quarantine Act, 2198, as amended, and the Federal Plant Quarantine Act, 2199, as amended, and the Federal Insect-Plant Quarantine Act, 2200, as amended, and the Federal Plant Quarantine Act, 2201, as amended, and the Federal Insect-Plant Quarantine Act, 2202, as amended, and the Federal Plant Quarantine Act, 2203, as amended, and the Federal Insect-Plant Quarantine Act, 2204, as amended, and the Federal Plant Quarantine Act, 2205, as amended, and the Federal Insect-Plant Quarantine Act, 2206, as amended, and the Federal Plant Quarantine Act, 2207, as amended, and the Federal Insect-Plant Quarantine Act, 2208, as amended, and the Federal Plant Quarantine Act, 2209, as amended, and the Federal Insect-Plant Quarantine Act, 2210, as amended, and the Federal Plant Quarantine Act, 2211, as amended, and the Federal Insect-Plant Quarantine Act, 2212, as amended, and the Federal Plant Quarantine Act, 2213, as amended, and the Federal Insect-Plant Quarantine Act, 2214, as amended, and the Federal Plant Quarantine Act, 2215, as amended, and the Federal Insect-Plant Quarantine Act, 2216, as amended, and the Federal Plant Quarantine Act, 2217, as amended, and the Federal Insect-Plant Quarantine Act, 2218, as amended, and the Federal Plant Quarantine Act, 2219, as amended, and the Federal Insect-Plant Quarantine Act, 2220, as amended, and the Federal Plant Quarantine Act, 2221, as amended, and the Federal Insect-Plant Quarantine Act, 2222, as amended, and the Federal Plant Quarantine Act, 2223, as amended, and the Federal Insect-Plant Quarantine Act, 2224, as amended, and the Federal Plant Quarantine Act, 2225, as amended, and the Federal Insect-Plant Quarantine Act, 2226, as amended, and the Federal Plant Quarantine Act, 2227, as amended, and the Federal Insect-Plant Quarantine Act, 2228, as amended, and the Federal Plant Quarantine Act, 2229, as amended, and the Federal Insect-Plant Quarantine Act, 2230, as amended, and the Federal Plant Quarantine Act, 2231, as amended, and the Federal Insect-Plant Quarantine Act, 2232, as amended, and the Federal Plant Quarantine Act, 2233, as amended, and the Federal Insect-Plant Quarantine Act, 2234, as amended, and the Federal Plant Quarantine Act, 2235, as amended, and the Federal Insect-Plant Quarantine Act, 2236, as amended, and the Federal Plant Quarantine Act, 2237, as amended, and the Federal Insect-Plant Quarantine Act, 2238, as amended, and the Federal Plant Quarantine Act, 2239, as amended, and the Federal Insect-Plant Quarantine Act, 2240, as amended, and the Federal Plant Quarantine Act, 2241, as amended, and the Federal Insect-Plant Quarantine Act, 2242, as amended, and the Federal Plant Quarantine Act, 2243, as amended, and the Federal Insect-Plant Quarantine Act, 2244, as amended, and the Federal Plant Quarantine Act, 2245, as amended, and the Federal Insect-Plant Quarantine Act, 2246, as amended, and the Federal Plant Quarantine Act, 2247, as amended, and the Federal Insect-Plant Quarantine Act, 2248, as amended, and the Federal Plant Quarantine Act, 2249, as amended, and the Federal Insect-Plant Quarantine Act, 2250, as amended, and the Federal Plant Quarantine Act, 2251, as amended, and the Federal Insect-Plant Quarantine Act, 2252, as amended, and the Federal Plant Quarantine Act, 2253, as amended, and the Federal Insect-Plant Quarantine Act, 2254, as amended, and the Federal Plant Quarantine Act, 2255, as amended, and the Federal Insect-Plant Quarantine Act, 2256, as amended, and the Federal Plant Quarantine Act, 2257, as amended, and the Federal Insect-Plant Quarantine Act, 2258, as amended, and the Federal Plant Quarantine Act, 2259, as amended, and the Federal Insect-Plant Quarantine Act, 2260, as amended, and the Federal Plant Quarantine Act, 2261, as amended, and the Federal Insect-Plant Quarantine Act, 2262, as amended, and the Federal Plant Quarantine Act, 2263, as amended, and the Federal Insect-Plant Quarantine Act, 2264, as amended, and the Federal Plant Quarantine Act, 2265, as amended, and the Federal Insect-Plant Quarantine Act, 2266, as amended, and the Federal Plant Quarantine Act, 2267, as amended, and the Federal Insect-Plant Quarantine Act, 2268, as amended, and the Federal Plant Quarantine Act, 2269, as amended, and the Federal Insect-Plant Quarantine Act, 2270, as amended, and the Federal Plant Quarantine Act, 2271, as amended, and the Federal Insect-Plant Quarantine Act, 2272, as amended, and the Federal Plant Quarantine Act, 2273, as amended, and the Federal Insect-Plant Quarantine Act, 2274, as amended, and the Federal Plant Quarantine Act, 2275, as amended, and the Federal Insect-Plant Quarantine Act, 2276, as amended, and the Federal Plant Quarantine Act, 2277, as amended, and the Federal Insect-Plant Quarantine Act, 2278, as amended, and the Federal Plant Quarantine Act, 2279, as amended, and the Federal Insect-Plant Quarantine Act, 2280, as amended, and the Federal Plant Quarantine Act, 2281, as amended, and the Federal Insect-Plant Quarantine Act, 2282, as amended, and the Federal Plant Quarantine Act, 2283, as amended, and the Federal Insect-Plant Quarantine Act, 2284, as amended, and the Federal Plant Quarantine Act, 2285, as amended, and the Federal Insect-Plant Quarantine Act, 2286, as amended, and the Federal Plant Quarantine Act, 2287, as amended, and the Federal Insect-Plant Quarantine Act, 2288, as amended, and the Federal Plant Quarantine Act, 2289, as amended, and the Federal Insect-Plant Quarantine Act, 2290, as amended, and the Federal Plant Quarantine Act, 2291, as amended, and the Federal Insect-Plant Quarantine Act, 2292, as amended, and the Federal Plant Quarantine Act, 2293, as amended, and the Federal Insect-Plant Quarantine Act, 2294, as amended, and the Federal Plant Quarantine Act, 2295, as amended, and the Federal Insect-Plant Quarantine Act, 2296, as amended, and the Federal Plant Quarantine Act, 2297, as amended, and the Federal Insect-Plant Quarantine Act, 2298, as amended, and the Federal Plant Quarantine Act, 2299, as amended, and the Federal Insect-Plant Quarantine Act, 2300, as amended, and the Federal Plant Quarantine Act, 2301, as amended, and the Federal Insect-Plant Quarantine Act, 2302, as amended, and the Federal Plant Quarantine Act, 2303, as amended, and the Federal Insect-Plant Quarantine Act, 2304, as amended, and the Federal Plant Quarantine Act, 2305, as amended, and the Federal Insect-Plant Quarantine Act, 2306, as amended, and the Federal Plant Quarantine Act, 2307, as amended, and the Federal Insect-Plant Quarantine Act, 2308, as amended, and the Federal Plant Quarantine Act, 2309, as amended, and the Federal Insect-Plant Quarantine Act, 2310, as amended, and the Federal Plant Quarantine Act, 2311, as amended, and the Federal Insect-Plant Quarantine Act, 2312, as amended, and the Federal Plant Quarantine Act, 2313, as amended, and the Federal Insect-Plant Quarantine Act, 2314, as amended, and the Federal Plant Quarantine Act, 2315, as amended, and the Federal Insect-Plant Quarantine Act, 2316, as amended, and the Federal Plant Quarantine Act, 2317, as amended, and the Federal Insect-Plant Quarantine Act, 2318, as amended, and the Federal Plant Quarantine Act, 2319, as amended, and the Federal Insect-Plant Quarantine Act, 2320, as amended, and the Federal Plant Quarantine Act, 2321, as amended, and the Federal Insect-Plant Quarantine Act, 2322, as amended, and the Federal Plant Quarantine Act, 2323, as amended, and the Federal Insect-Plant Quarantine Act, 2324, as amended, and the Federal Plant Quarantine Act, 2325, as amended, and the Federal Insect-Plant Quarantine Act, 2326, as amended, and the Federal Plant Quarantine Act, 2327, as amended, and the Federal Insect-Plant Quarantine Act, 2328, as amended, and the Federal Plant Quarantine Act, 2329, as amended, and the Federal Insect-Plant Quarantine Act, 2330, as amended, and the Federal Plant Quarantine Act, 2331, as amended, and the Federal Insect-Plant Quarantine Act, 2332, as amended, and the Federal Plant Quarantine Act, 2333, as amended, and the Federal Insect-Plant Quarantine Act, 2334, as amended, and the Federal Plant Quarantine Act, 2335, as amended, and the Federal Insect-Plant Quarantine Act, 2336, as amended, and the Federal Plant Quarantine Act, 2337, as amended, and the Federal Insect-Plant Quarantine Act, 2338, as amended, and the Federal Plant Quarantine Act, 2339, as amended, and the Federal Insect-Plant Quarantine Act, 2340, as amended, and the Federal Plant Quarantine Act, 2341, as amended, and the Federal Insect-Plant Quarantine Act, 2342, as amended, and the Federal Plant Quarantine Act, 2343, as amended, and the Federal Insect-Plant Quarantine Act, 2344, as amended, and the Federal Plant Quarantine Act, 2345, as amended, and the Federal Insect-Plant Quarantine Act, 2346, as amended, and the Federal Plant Quarantine Act, 2347, as amended, and the Federal Insect-Plant Quarantine Act, 2348, as amended, and the Federal Plant Quarantine Act, 2349, as amended, and the Federal Insect-Plant Quarantine Act, 2350, as amended, and the Federal Plant Quarantine Act, 2351, as amended, and the Federal Insect-Plant Quarantine Act, 2352, as amended, and the Federal Plant Quarantine Act, 2353, as amended, and the Federal Insect-Plant Quarantine Act, 2354, as amended, and the Federal Plant Quarantine Act, 2355, as amended, and the Federal Insect-Plant Quarantine Act, 2356, as amended, and the Federal Plant Quarantine Act, 2357, as amended, and the Federal Insect-Plant Quarantine Act, 2358, as amended, and the Federal Plant Quarantine Act, 2359, as amended, and the Federal Insect-Plant Quarantine Act, 2360, as amended, and the Federal Plant Quarantine Act, 2361, as amended, and the Federal Insect-Plant Quarantine Act, 2362, as amended, and the Federal Plant Quarantine Act, 2363, as amended, and the Federal Insect-Plant Quarantine Act, 2364, as amended, and the Federal Plant Quarantine Act, 2365, as amended, and the Federal Insect-Plant Quarantine Act, 2366, as amended, and the Federal Plant Quarantine Act, 2367, as amended, and the Federal Insect-Plant Quarantine Act, 2368, as amended, and the Federal Plant Quarantine Act, 2369, as amended, and the Federal Insect-Plant Quarantine Act, 2370, as amended, and the Federal Plant Quarantine Act, 2371, as amended, and the Federal Insect-Plant Quarantine Act, 2372, as amended, and the Federal Plant Quarantine Act, 2373, as amended, and the Federal Insect-Plant Quarantine Act, 2374, as amended, and the Federal Plant Quarantine Act, 2375, as amended, and the Federal Insect-Plant Quarantine Act, 2376, as amended, and the Federal Plant Quarantine Act, 2377, as amended, and the Federal Insect-Plant Quarantine Act, 2378, as amended, and the Federal Plant Quarantine Act, 2379, as amended, and the Federal Insect-Plant Quarantine Act, 2380, as amended, and the Federal Plant Quarantine Act, 2381, as amended, and the Federal Insect-Plant Quarantine Act, 2382, as amended, and the Federal Plant Quarantine Act, 2383, as amended, and the Federal Insect-Plant Quarantine Act, 2384, as amended, and the Federal Plant Quarantine Act, 2385, as amended, and the Federal Insect-Plant Quarantine Act, 2386, as amended, and the Federal Plant Quarantine Act, 2387, as amended, and the Federal Insect-Plant Quarantine Act, 2388, as amended, and the Federal Plant Quarantine Act, 2389, as amended, and the Federal Insect-Plant Quarantine Act, 2390, as amended, and the Federal Plant Quarantine Act, 2391, as amended, and the Federal Insect-Plant Quarantine Act, 2392, as amended, and the Federal Plant Quarantine Act, 2393, as amended, and the Federal Insect-Plant Quarantine Act, 2394, as amended, and the Federal Plant Quarantine Act, 2395, as amended, and the Federal Insect-Plant Quarantine Act, 2396, as amended, and the Federal Plant Quarantine Act, 2397, as amended, and the Federal Insect-Plant Quarantine Act, 2398, as amended, and the Federal Plant Quarantine Act, 2399, as amended, and the Federal Insect-Plant Quarantine Act, 2400, as amended, and the Federal Plant Quarantine Act, 2401, as amended, and the Federal Insect-Plant Quarantine Act, 2402, as amended, and the Federal Plant Quarantine Act, 2403, as amended, and the Federal Insect-Plant Quarantine Act, 2404, as amended, and the Federal Plant Quarantine Act, 2405, as amended, and the Federal Insect-Plant Quarantine Act, 2406, as amended, and the Federal Plant Quarantine Act, 2407, as amended, and the Federal Insect-Plant Quarantine Act, 2408, as amended, and the Federal Plant Quarantine Act, 2409, as amended, and the Federal Insect-Plant Quarantine Act, 2410, as amended, and the Federal Plant Quarantine Act, 2411, as amended, and the Federal Insect-Plant Quarantine Act, 2412, as amended, and the Federal Plant Quarantine Act, 2413, as amended, and the Federal Insect-Plant Quarantine Act, 2414, as amended, and the Federal Plant Quarantine Act, 2415, as amended, and the Federal Insect-Plant Quarantine Act, 2416, as amended, and the Federal Plant Quarantine Act, 2417, as amended, and the Federal Insect-Plant Quarantine Act, 2418, as amended, and the Federal Plant Quarantine Act, 2419, as amended, and the Federal Insect-Plant Quarantine Act, 2420, as amended, and the Federal Plant Quarantine Act, 2421, as amended, and the Federal Insect-Plant Quarantine Act, 2422, as amended, and the Federal Plant Quarantine Act, 2423, as amended, and the Federal Insect-Plant Quarantine Act, 2424, as amended, and the Federal Plant Quarantine Act, 2425, as amended, and the Federal Insect-Plant Quarantine Act, 2426, as amended, and the Federal Plant Quarantine Act, 2427, as amended, and the Federal Insect-Plant Quarantine Act, 2428, as amended, and the Federal Plant Quarantine Act, 2429, as amended, and the Federal Insect-Plant Quarantine Act, 2430, as amended, and the Federal Plant Quarantine Act, 2431, as amended, and the Federal Insect-Plant Quarantine Act, 2432, as amended, and the Federal Plant Quarantine Act, 2433, as amended, and the Federal Insect-Plant Quarantine Act, 2434, as amended, and the Federal Plant Quarantine Act, 2435, as amended, and the Federal Insect-Plant Quarantine Act, 2436, as amended, and the Federal Plant Quarantine Act, 2437, as amended, and the Federal Insect-Plant Quarantine Act, 2438, as amended, and the Federal Plant Quarantine Act, 2439, as amended, and the Federal Insect-Plant Quarantine Act, 2440, as amended, and the Federal Plant Quarantine Act, 2441, as amended, and the Federal Insect-Plant Quarantine Act, 2442, as amended, and the Federal Plant Quarantine Act, 2443, as amended, and the Federal Insect-Plant Quarantine Act, 2444, as amended, and the Federal Plant Quarantine Act, 2445, as amended, and the Federal Insect-Plant Quarantine Act, 2446, as amended, and the Federal Plant Quarantine Act, 2447, as amended, and the Federal Insect-Plant Quarantine Act, 2448, as amended, and the Federal Plant Quarantine Act, 2449, as amended, and the Federal Insect-Plant Quarantine Act, 2450, as amended, and the Federal Plant Quarantine Act, 2451, as amended, and the Federal Insect-Plant Quarantine Act, 2452, as amended, and the Federal Plant Quarantine Act, 2453, as amended, and the Federal Insect-Plant Quarantine Act, 2454, as amended, and the Federal Plant Quarantine Act, 2455, as amended, and the Federal Insect-Plant Quarantine Act, 2456, as amended, and the Federal Plant Quarantine Act, 2457, as amended, and the Federal Insect-Plant Quarantine Act, 2458, as amended, and the Federal Plant Quarantine Act, 2459, as amended, and the Federal Insect-Plant Quarantine Act, 2460, as amended, and the Federal Plant Quarantine Act, 2461, as amended, and the Federal Insect-Plant Quarantine Act, 2462, as amended, and the Federal Plant Quarantine Act, 2463, as amended, and the Federal Insect-Plant Quarantine Act, 2464, as amended, and the Federal Plant Quarantine Act, 2465, as amended, and the Federal Insect-Plant Quarantine Act, 2466, as amended, and the Federal Plant Quarantine Act, 2467, as amended, and the Federal Insect-Plant Quarantine Act, 2468, as amended, and the Federal Plant Quarantine Act, 2469, as amended, and the Federal Insect-Plant Quarantine Act, 2470, as amended, and the Federal Plant Quarantine Act, 2471, as amended, and the Federal Insect-Plant Quarantine Act, 2472, as amended, and the Federal Plant Quarantine Act, 2473, as amended, and the Federal Insect-Plant Quarantine Act, 2474, as amended, and the Federal Plant Quarantine Act, 2475, as amended, and the Federal Insect-Plant Quarantine Act, 2476, as amended, and the Federal Plant Quarantine Act, 2477, as amended, and the Federal Insect-Plant Quarantine Act, 2478, as amended, and the Federal Plant Quarantine Act, 2479, as amended, and the Federal Insect-Plant Quarantine Act, 2480, as amended, and the Federal Plant Quarantine Act, 2481, as amended, and the Federal Insect-Plant Quarantine Act, 2482, as amended, and the Federal Plant Quarantine Act, 2483, as amended, and the Federal Insect-Plant Quarantine Act, 2484, as amended, and the Federal Plant Quarantine Act, 2485, as amended, and the Federal Insect-Plant Quarantine Act, 2486, as amended, and the Federal Plant Quarantine Act, 2487, as amended, and the Federal Insect-Plant Quarantine Act, 2488, as amended, and the Federal Plant Quarantine Act, 2489, as amended, and the Federal Insect-Plant Quarantine Act, 2490, as amended, and the Federal Plant Quarantine Act, 2491, as amended, and the Federal Insect-Plant Quarantine Act, 2492, as amended, and the Federal Plant Quarantine Act, 2493, as amended, and the Federal Insect-Plant Quarantine Act, 2494, as amended, and the Federal Plant Quarantine Act, 2495, as amended, and the Federal Insect-Plant Quarantine Act, 2496, as amended, and the Federal Plant Quarantine Act, 2497, as amended, and the Federal Insect-Plant Quarantine Act, 2498, as amended, and the Federal Plant Quarantine Act, 2499, as amended, and the Federal Insect-Plant Quarantine Act, 2500, as amended, and the Federal Plant Quarantine Act, 2501, as amended, and the Federal Insect-Plant Quarantine Act, 2502, as amended, and the Federal Plant Quarantine Act, 2503, as amended, and the Federal Insect-Plant Quarantine Act, 2504, as amended, and the Federal Plant Quarantine Act, 2505, as amended, and the Federal Insect-Plant Quarantine Act, 2506, as amended, and the Federal Plant Quarantine Act, 2507, as amended, and the Federal Insect-Plant Quarantine Act, 2508, as amended, and the Federal Plant Quarantine Act, 2509, as amended, and the Federal Insect-Plant Quarantine Act, 2510, as amended, and the Federal Plant Quarantine Act, 2511, as amended, and the Federal Insect-Plant Quarantine Act, 2512, as amended, and the Federal Plant Quarantine Act, 2513, as amended, and the Federal Insect-Plant Quarantine Act, 2514, as amended, and the Federal Plant Quarantine Act, 2515							

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, [and] pink bollworm and *Thurberia weevil*, and the *golden nematode*, including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the *golden nematode* for the purpose authorized by the *Golden Nematode Act* (Public Law 645, Eightieth Congress, approved June 15, 1948), and for the enforcement of domestic plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported interstate in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166), [\$2,586,200] \$3,219,000: Provided, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the *Golden Nematode Act*: Provided further, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the *golden nematode* except as prescribed in section 4 of the *Golden Nematode Act*.

[Insect and plant disease control: For an additional amount fiscal year 1949, for "Insect and plant disease control", to carry out the *Golden Nematode Act* of June —, 1948 (Public Law —), including not to exceed \$11,970 for personal services in the District of Columbia and the purchase of not to exceed seven passenger motor vehicles, \$492,000.] (7 U. S. C. 141-144, 147a; Public Res. 47, approved May 21, 1928; Department of Agriculture Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, ^a \$3,078,200 Estimate 1950, ^b \$3,219,000

^a Includes \$492,000 appropriated in the Second Deficiency Appropriation Act, 1948.
^b Includes \$19,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,146,300	\$3,078,200	\$3,219,000
Proposed supplemental estimate due to pay increase.....		152,000	
Total available for obligation.....	3,146,300	3,230,200	3,219,000
Unobligated balance, estimated savings.....	—28,959		
Obligations incurred.....	3,117,341	3,230,200	3,219,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	23,838	19,000	
Total direct obligations.....	3,141,179	3,249,200	3,219,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,125		
Comparative transfer to "Control of forest pests, Department of Agriculture".....			
Gypsy and brown-tail moths: Direct obligations.....	—603,240		
Reimbursable obligations.....	—3,125		
Dutch elm disease.....	—101,800		
Total reimbursable obligations.....	—705,040		
Total obligations.....	2,436,139	3,249,200	3,219,000
OBLIGATIONS BY ACTIVITIES			
1. Japanese beetle control.....	\$438,363	\$435,700	\$420,600
2. Sweetpotato weevil control.....	218,077	219,700	211,800
3. Mexican fruitfly control.....	201,590	191,000	191,000
4. Phony peach and peach mosaic eradication.....	142,695	142,600	137,400
5. Barberry eradication.....	413,124	411,700	402,000
6. Pink bollworm and <i>Thurberia weevil</i> control.....	878,579	1,040,300	1,170,500
7. Transit inspection.....	65,211	66,800	66,800
8. Golden nematode control.....		489,300	438,200
9. Replacement of automotive equipment.....	78,500	78,500	
10. Pay increases, Public Law 900.....		173,600	180,700
Total obligations.....	2,436,139	3,249,200	3,219,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,688,006	\$2,058,700	\$2,140,300
Cost of Public Law 900.....		173,600	180,700
02 Travel.....	162,044	168,400	170,100
03 Transportation of things.....	27,377	28,800	29,600
04 Communication services.....	15,896	16,300	16,300
05 Rents and utility services.....	44,084	61,300	63,300
06 Printing and binding.....	23,838	19,000	19,000
07 Other contractual services.....	75,524	76,800	76,200
08 Supplies and materials.....	188,059	253,800	248,000
09 Equipment.....	201,888	205,000	88,000
13 Refunds, awards, and indemnities.....	9,423	187,500	187,500
Total obligations.....	2,436,139	3,249,200	3,219,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Associate chief of bureau.....	1	\$9,377	1	\$9,377	1	\$9,377
Assistant chief of bureau.....	1	9,077	1	9,077	1	9,377
Division leader.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Division leader.....	1	8,060				
Assistant division leader.....			2	14,204	2	14,204
Grade 5. Range \$5,905 to \$6,863:						
Assistant division leader.....	2	13,246				
Entomologist.....	1	6,863	1	6,863	1	6,863
Information specialist.....	1	5,905	1	6,145	1	6,145
Pathologist.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Entomologist.....	1	5,654	1	5,404	1	5,654
Plant quarantine inspector.....	1	5,654				
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief of bureau.....	1	9,077	1	8,180	1	8,479
Grade 11. Range \$4,902 to \$5,905:						
Position classifier.....	1	4,902	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,027	1	5,153	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526.....	1	4,526	1	4,526	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	4	14,842	4	14,717	4	15,219
Grade 6. Range \$3,021 to \$3,773.....	3	10,819	3	10,442	3	10,819
Grade 5. Range \$2,645 to \$3,397.....	5	15,982	5	16,234	5	16,610
Grade 4. Range \$2,394 to \$2,845.....	6	15,870	7	18,338	7	18,866
Grade 3. Range \$2,168 to \$2,620.....	1	2,620	1	2,620	2	4,788
Grade 2. Range \$1,954 to \$2,394.....	2	4,113	2	4,263	2	4,414
Total permanent, departmental.....	36	162,752	36	160,139	37	165,592

AGRICULTURAL RESEARCH ADMINISTRATION—Continued
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued
SALARIES AND EXPENSES—continued
Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	0.6	\$975	1.1	\$2,997	1.1	\$2,767
Portion of salaries shown above paid from other accounts.....	1.4	5,565	0.2	1,351	0.2	1,351
Add portion of salaries carried in other position schedules paid from this account.....			0.3	1,797	0.3	1,797
Net permanent, departmental (average number, net salary).....	34	156,212	35	157,588	36	163,271
Regular pay in excess of 52-week base.....		1,292		612		620
All personal services, departmental.....		157,504		158,200		163,891
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:					2	16,360
Division leader.....						
Grade 6. Range \$7,102 to \$8,060:					2	14,204
Division leader.....	3	23,701	3	23,940	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Assistant division leader.....	3	19,870	3	20,348	1	6,863
Entomologist.....	1	6,863	1	5,905	1	6,145
Pathologist.....	3	19,153	3	19,631	3	19,861
Plant quarantine inspector.....	1	6,145	2	12,050	2	12,528
Project leader.....						
Grade 4. Range \$4,902 to \$5,905:						
Assistant project leader.....	1	5,153	1	5,153	1	5,404
Entomologist.....	2	10,808	2	10,557	2	10,808
Pathologist.....	4	21,365	4	22,118	4	22,369
Plant quarantine inspector.....	18	96,514	16	86,461	17	92,618
Grade 3. Range \$4,150 to \$4,902:						
Agent.....	18	80,963	18	82,718	18	83,345
Entomologist.....	9	41,106	8	37,209	8	37,460
Equipment engineer.....	1	4,902	1	4,902	1	4,902
Pathologist.....	14	66,118	12	57,564	12	58,197
Plant quarantine inspector.....	45	202,786	45	206,169	47	215,723
Grade 2. Range \$3,397 to \$4,150:						
Entomologist.....	97	361,997	101	373,088	104	384,157
Grade 1. Range \$2,645 to \$3,397:						
Entomologist.....	52	158,080	62	194,543	60	176,873
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	2	12,529	2	13,007	2	13,007
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	4,902	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,278	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	3	13,452	3	13,828	3	14,204
Grade 7. Range \$3,397 to \$4,150:						
Administrative assistant.....	5	18,115	4	15,094	3	11,696
Grade 6. Range \$3,021 to \$3,773:						
Administrative assistant.....	1	3,146	1	3,272	1	3,397
Grade 5. Range \$2,645 to \$3,397:						
Administrative assistant.....	12	36,502	11	33,981	11	34,360
Grade 4. Range \$2,394 to \$2,845:						
Administrative assistant.....	18	46,853	17	44,909	14	37,880
Grade 3. Range \$2,168 to \$2,620:						
Administrative assistant.....	30	70,327	32	76,157	29	69,801
Grade 2. Range \$1,954 to \$2,394:						
Administrative assistant.....	2	4,488	2	4,638	2	4,638
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Administrative assistant.....	4	13,212	4	13,589	4	13,839
Grade 6. Range \$2,645 to \$3,397:						
Administrative assistant.....	9	26,814	7	21,297	7	21,523
Grade 5. Range \$2,394 to \$2,845:						
Administrative assistant.....	8	20,202	10	25,590	13	35,166
Grade 4. Range \$2,168 to \$2,620:						
Administrative assistant.....					3	6,504
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Administrative assistant.....	2	7,671	2	7,921	2	8,171
Grade 9. Range \$3,272 to \$4,024:						
Administrative assistant.....			1	3,899	1	4,024
Grade 8. Range \$2,896 to \$3,648:						
Administrative assistant.....	2	6,292	2	6,542	3	9,438
Grade 7. Range \$2,695 to \$3,272:						
Administrative assistant.....	4	11,684	4	12,059	4	12,307
Grade 6. Range \$2,469 to \$2,921:						
Administrative assistant.....	3	7,782	3	8,007	4	10,476
Grade 5. Range \$2,244 to \$2,695:						
Administrative assistant.....	5	12,725				
Grade 4. Range \$2,020 to \$2,469:						
Administrative assistant.....	3	6,504	3	6,431	4	8,451
Grade 3. Range \$1,822 to \$2,168:						
Administrative assistant.....	1	1,822	1	1,822	1	1,822
Unclassified.....	10	10,000	12	11,868	12	11,868
Total permanent, field.....	398	1,465,824	406	1,493,310	413	1,525,743
Deduct:						
Lapses.....	63	209,376	26	65,162	20	53,683
Portion of salaries shown above paid from other accounts.....	15.7	60,160	2.4	8,362	2.4	8,362
Add portion of salaries carried in other position schedules paid from this account.....	2	6,034	2.4	7,849	2.4	7,849
Net permanent, field (average number, net salary).....	321.3		380		393	
Temporary employment, field.....		1,202,322		1,427,635		1,471,547
W. A. E. employment, field.....		233,882		372,112		422,748
Regular pay in excess of 52-week base.....		72,799		87,244		68,385
Overtime and holiday pay, field.....		9,711		5,972		6,192
Night-work differential, field.....		5,961		4,000		4,000
Add cash allowance for quarters, heat, light, etc., incident to personal service (foreign service).....		2,441		2,008		2,008
Living allowances (foreign service).....		1,376		1,129		1,129
All personal services, field.....		1,530,502		1,900,500		1,976,409
Personal services at rates prior to Public Law 900.....		1,688,006		2,058,700		2,140,300
Cost of Public Law 900.....				173,600		180,700
01 Personal services.....		1,688,006		2,232,300		2,321,000

Foreign plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Insect Pest Act of 1905 (7 U. S. C. 141-144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories of the United States and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), **[\$2,212,000] \$2,345,000.** (7 U. S. C. 281-282; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$2,212,000

Estimate 1950, * \$2,345,000

* Includes \$10,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$2,000,000		\$2,212,000		\$2,345,000	
Proposed supplemental estimate due to pay increase.....			80,000			
Unobligated balance, estimated savings.....	-52,075					
Obligations incurred.....	1,947,925		2,292,000		2,345,000	
Comparative transfer from "Printing and binding, Department of Agriculture".....	8,512		10,000			
Total obligations.....	1,956,437		2,302,000		2,345,000	
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,732,215		\$1,879,400		\$1,951,400	
Cost of Public Law 900.....			138,000		151,000	
02 Travel.....	39,697		43,400		43,400	
03 Transportation of things.....	15,743		30,600		30,600	
04 Communication services.....	9,558		13,500		13,500	
05 Rents and utility services.....	11,810		21,400		21,400	
06 Printing and binding.....	8,512		10,000		10,000	
07 Other contractual services.....	24,415		49,000		21,000	
08 Supplies and materials.....	38,089		32,000		32,000	
Hydrocyanic acid.....	26,463		22,800		22,800	
09 Equipment.....	49,779		61,900		47,900	
13 Refunds, awards, and indemnities.....	156					
Total obligations.....	1,956,437		2,302,000		2,345,000	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau.....	1	\$9,377	1	\$9,377	1	\$9,377
Division leader.....						
Grade 6. Range \$7,102 to \$8,060:						
Division leader.....	1	8,060	1	7,102	1	7,102
Assistant division leader.....						
Grade 5. Range \$5,905 to \$6,863:						
Assistant division leader.....	2	13,008	1	6,384	1	6,384
Pathologist.....	1	5,905	1	5,905	1	6,145
Plant quarantine inspector.....	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Entomologist.....	3	16,712	1	5,905	1	5,905
Pathologist.....	1	5,153				
Grade 3. Range \$4,150 to \$4,902:						
Entomologist.....			1	4,902	1	4,902
Plant quarantine inspector.....	1	4,902	1	4,902	1	4,902
Technical editor.....	1	4,526	1	4,651	1	4,777
Grade 2. Range \$3,397 to \$4,150:						
Entomologist.....	2	7,799	2	7,924	2	8,174
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,652	1	4,777	1	4,902
Grade 8. Range \$3,773 to \$4,526:						
Administrative assistant.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150:						
Administrative assistant.....	2	7,296	2	7,546	2	7,796
Grade 6. Range \$3,021 to \$3,773:						
Administrative assistant.....	3	10,191	3	10,441	3	10,691
Grade 5. Range \$2,645 to \$3,397:						
Administrative assistant.....	6	17,620	7	20,765	6	18,118
Grade 4. Range \$2,394 to \$2,845:						
Administrative assistant.....	10	26,495	11	29,339	12	32,709
Grade 3. Range \$2,168 to \$2,620:						
Administrative assistant.....	4	9,124	4	8,975	4	9,275
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Administrative assistant.....	2	6,796	2	7,046	2	7,296
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Administrative assistant.....	1	1,954	1	2,020	1	2,094
Total permanent, departmental.....	44	169,865	44	166,800	44	169,513
Deduct:						
Lapses.....	1.9	7,949	1.2	2,344	0.9	2,057
Portion of salaries shown above paid from other accounts.....	0.3	877				
Add portion of salaries carried in other position schedules paid from this account.....	0.3	952				
Net permanent, departmental (average number, net salary).....	42.1	161,991	42.8	164,456	43.1	167,456
Regular pay in excess of 52-week base.....		1,869		700		700
All personal services, departmental.....		163,860		165,156		168,156

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Entomologist.....	1	\$7, 102				
Grade 5. Range \$5,905 to \$6,863:						
Entomologist.....	1	6, 863	1	\$6, 863	1	\$6, 863
Plant quarantine inspector.....	10	65, 281	12	77, 811	12	78, 531
Grade 4. Range \$4,902 to \$5,905:						
Entomologist.....	3	14, 956	3	15, 206	3	15, 706
Plant quarantine inspector.....	23	123, 535	25	135, 598	25	137, 857
Grade 3. Range \$4,150 to \$4,902:						
Entomologist.....	1	4, 651				
Myecologist.....	1	4, 150	1	4, 275	1	4, 400
Pathologist.....	1	4, 902	1	4, 902	1	4, 902
Plant quarantine inspector.....	91	396, 994	94	419, 567	94	423, 763
Grade 2. Range \$3,397 to \$4,150:	191	694, 788	207	776, 807	207	780, 243
Grade 1. Range \$2,645 to \$3,397:	18	51, 873	16	47, 956	16	48, 581
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5, 404	1	5, 654	1	5, 654
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4, 776	2	9, 052	2	9, 177
Grade 7. Range \$3,397 to \$4,150:	10	36, 732	9	33, 832	9	35, 082
Grade 5. Range \$2,645 to \$3,397:	12	32, 878	10	28, 963	10	30, 463
Grade 4. Range \$2,394 to \$2,845:	22	56, 804	22	57, 928	19	50, 968
Grade 3. Range \$2,168 to \$2,620:	15	34, 411	18	41, 965	18	42, 340
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	3	9, 441	3	9, 816	3	10, 191
Grade 5. Range \$2,394 to \$2,845:	1	2, 394	2	4, 863	2	5, 013
Grade 4. Range \$2,168 to \$2,620:	3	7, 182	4	9, 575	4	9, 875
Grade 1. Range \$1,690 to \$2,093:	1	1, 690				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	1	3, 899	1	4, 024	1	4, 150
Grade 8. Range \$2,896 to \$3,648:	1	3, 397	1	3, 523	1	3, 648
Grade 6. Range \$2,469 to \$2,921:	3	8, 010	4	10, 704	4	10, 704
Grade 5. Range \$2,244 to \$2,695:	1	2, 243	1	2, 319	1	2, 319
Grade 3. Range \$1,822 to \$2,168:	2	3, 776				
Unclassified.....	63	8, 760	56	16, 438	56	16, 438
Total permanent, field.....	481	1, 596, 892	494	1, 727, 641	491	1, 736, 868
Deduct:						
Lapses.....	57.6	180, 024	50.1	182, 756	32	122, 975
Portion of salaries shown above paid from other accounts.....	0.1	190	0.1	112	0.1	120
Add portion of salaries carried in other position schedules paid from this account.....	2.4	9, 415	1.3	6, 306	1.3	6, 306
Net permanent, field (average number, net salary).....	425.7	1, 426, 093	445.1	1, 551, 079	460.2	1, 620, 079
Temporary employment, field.....		5, 183		1, 000		1, 000
W. A. E. employment, field.....		1, 633		9, 100		9, 100
Regular pay in excess of 52-week base.....		18, 312		7, 178		7, 200
Overtime and holiday pay, field.....		64, 964		72, 500		72, 500
Night-work differential, field.....		12, 753		14, 000		14, 000
Additional pay for service abroad, field.....		39, 417		59, 387		59, 365
All personal services, field.....		1, 568, 355		1, 714, 244		1, 783, 244
Personal services at rates prior to Public Law 900.....		1, 732, 215		1, 879, 400		1, 951, 400
Cost of Public Law 900.....				138, 000		151, 000
01 Personal services.....		1, 732, 215		2, 017, 400		2, 102, 400

Allotment to Bureau of Entomology and Plant Quarantine from "Control of Forest Pests, Department of Agriculture," white pine blister rust

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Control of forest pests, Department of Agriculture," white pine blister rust.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$995,569	\$929,500	\$929,500
Cost of Public Law 900.....		63,000	63,000
02 Travel.....	28,459	39,400	39,400
03 Transportation of things.....	7,590	6,300	6,300
04 Communication services.....	7,612	5,300	5,300
05 Rents and utility services.....	26,730	26,200	26,200
06 Printing and binding.....	1,400	4,000	4,000
07 Other contractual services.....	30,985	26,000	26,000
08 Supplies and materials.....	72,785	61,000	61,000
09 Equipment.....	12,814	36,650	36,650
13 Refunds, awards, and indemnities.....	60		
Total direct obligations.....	1,184,013	1,197,350	1,197,350
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	27,030	24,000	24,000
Cost of Public Law 900.....		2,000	2,000
08 Supplies and materials.....	5,626	4,000	4,000
Total reimbursable obligations.....	32,656	30,000	30,000
Total obligations.....	1,216,669	1,227,350	1,227,350

	948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Division leader			1	\$8,180	1	\$8,180
Grade 6. Range \$7,102 to \$8,060:						
Division leader	1	\$7,581				
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,400	1	4,526	1	4,651
Grade 7. Range \$3,397 to \$4,150:	1	3,648	1	3,773	1	3,899
Grade 5. Range \$2,645 to \$3,397:	1	3,146	1	3,272	1	3,397
Grade 4. Range \$2,394 to \$2,845:	9	23,652	9	24,179	8	22,087
Grade 3. Range \$2,168 to \$2,620:	8	18,098	5	11,744	5	11,895
Grade 2. Range \$1,954 to \$2,394:	2	4,337	1	2,168	1	2,244
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	2	6,543	2	6,794	2	7,045
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,168	1	2,168	1	2,168
Total permanent, departmental	26	73,573	22	66,804	21	65,566
Deduct:						
Lapses	6.8	15,890	0.5	1,197	0.5	1,235
Portion of salaries shown above paid from other accounts	0.2	375				
Add portion of salaries carried in other position schedules paid from this account	1.1	2,790				
Net permanent, departmental (average number, net salary)	20.1	60,098	21.5	55,607	20.5	64,331
Regular pay in excess of 52-week base		528		283		300
All personal services, departmental		60,626		65,890		64,631
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Forester	1	6,863	1	6,863	1	6,863
Pathologist	4	26,733	4	26,733	4	26,972
Grade 4. Range \$4,902 to \$5,905:						
Forester	8	42,476	7	38,076	7	38,577
Operation supervisor	1	4,902	1	5,153	1	5,153
Pathologist	3	15,207	3	15,458	3	15,706
Grade 3. Range \$4,150 to \$4,902:						
Agent	3	13,577	2	9,428	2	9,553
Control specialist	1	4,902	1	4,902	1	4,902
Control supervisor	1	4,526	1	4,526	1	4,526
Forest ecologist	4	17,977	3	14,079	3	14,455
Forester	5	23,256	5	23,883	5	24,259
Operation supervisor	7	30,050	7	31,054	7	31,555
Pathologist	13	61,594	14	67,751	14	68,002
Grade 2. Range \$3,397 to \$4,150:	43	167,774	43	170,909	43	171,160
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	5	22,127	5	22,629	5	23,005
Grade 7. Range \$3,397 to \$4,150:	3	11,445	3	11,822	3	12,198
Grade 6. Range \$3,021 to \$3,773:	2	6,794	2	7,045	2	7,296
Grade 5. Range \$2,645 to \$3,397:	4	11,081	4	11,332	4	11,582
Grade 4. Range \$2,394 to \$2,845:	17	44,460	11	29,645	7	19,924
Grade 3. Range \$2,168 to \$2,620:	23	55,062	17	40,548	16	38,346
Grade 2. Range \$1,954 to \$2,394:	7	16,121	5	10,855	4	8,835
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	6	19,380	4	12,586	4	12,586
Grade 6. Range \$2,645 to \$3,397:	14	40,664	12	35,374	12	35,374
Grade 5. Range \$2,394 to \$2,845:	7	17,811	5	13,324	5	13,324
Grade 4. Range \$2,168 to \$2,620:	3	6,805	1	2,319	1	2,319
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272:	2	6,042	2	6,293	2	6,293
Grade 6. Range \$2,469 to \$2,921:	1	2,620	1	2,695	1	2,770
Total permanent, field	188	680,249	164	625,282	158	615,535
Deduct:						
Lapses	28.6	81,683	10	29,973	8	21,261
Portion of salaries shown above paid from other accounts	2	5,806	0.8	3,597	0.8	3,597
Add portion of salaries carried in other position schedules paid from this account	0.8	3,129	0.5	2,262	0.5	2,262
Net permanent, field (average number, net salary)	158.2	595,889	153.7	593,974	149.7	592,939
Temporary employment, field		234,477		188,044		190,330
W. A. E. employment, field		165,767		135,000		135,000
Regular pay in excess of 52-week base		4,694		2,592		2,600
Overtime and holiday pay, field		17,804		15,000		15,000
Night-work differential, field		173				
All personal services, field		1,018,804		934,610		935,869
Total departmental and field		1,079,430		1,000,500		1,000,500
Deduct charge for quarters and subsistence furnished		56,831		47,000		47,000
Personal services at rates prior to Public Law 900		1,022,599		953,500		953,500
Cost of Public Law 900				65,000		65,000
01 Personal services		1,022,599		1,018,500		1,018,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		995,569		992,500		992,500
Reimbursable obligations		27,030		26,000		26,000
Total of foregoing schedule		1,022,599		1,018,500		1,018,500

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

Allotment to Bureau of Entomology and Plant Quarantine from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$121,739	\$313,915 27,500				
02 Travel.....	6,426	33,000				
03 Transportation of things.....	4,599	9,050				
04 Communication services..... Penalty mail.....	223 650	1,000				
05 Rents and utility services.....	2,404	8,000				
06 Printing and binding.....		400				
07 Other contractual services.....	21,729	11,000				
08 Supplies and materials.....	42,373	33,000				
09 Equipment.....	43,549	34,135				
10 Lands and structures.....		5,000				
Total obligations.....	243,692	476,000				
DETAIL OF PERSONAL SERVICES						
Departmental: Clerical, administrative, fiscal service: Grade 4. Range \$2,394 to \$2,845.....	Num-ber 1	Total salary \$2,770	Num-ber 2	Total salary \$4,788	Num-ber	Total salary
Deduct: Lapses..... Portion of salaries shown above paid from other accounts.....	0.4 0.3	1,050 \$14				
Net permanent, departmental (average number, net salary).....	0.3	906	2	4,788		
Regular pay in excess of 52-week base.....				21		
All personal services, departmental.....		906		4,809		
Field: Professional service: Grade 5. Range \$5,905 to \$6,863: Entomologist..... Grade 4. Range \$4,902 to \$5,905: Apiculturist..... Chemist..... Entomologist..... Physicist.....	1 3 6 2 1	5,905 14,706 30,917 8,300 4,902	4 5 4 1 1	24,818 24,761 20,611 4,150 4,902		
Grade 3. Range \$4,150 to \$4,902: Bacteriologist..... Chemist..... Entomologist..... Pilot.....	1 5 11 2	4,651 20,748 48,655 8,300	4 10 16 1	16,849 42,750 4,150 55,233		
Grade 2. Range \$3,397 to \$4,150: Grade 1. Range \$2,645 to \$3,397: Clerical, administrative, fiscal service: Grade 5. Range \$2,645 to \$3,397: Grade 4. Range \$2,394 to \$2,845: Grade 3. Range \$2,168 to \$2,620: Grade 2. Range \$1,954 to \$2,394:	11 4 1 2 2 6 3	37,871 10,580 2,620 4,788 13,386 5,862	16 6 2 5 4 4	55,233 15,994 5,415 12,196 9,124 7,882		
Subprofessional service: Grade 6. Range \$2,645 to \$3,397: Grade 5. Range \$2,394 to \$2,845: Grade 4. Range \$2,168 to \$2,620: Grade 3. Range \$1,954 to \$2,394: Grade 2. Range \$1,822 to \$2,244: Grade 1. Range \$1,690 to \$2,093:	2 5 4 2 7 1	5,290 12,271 8,673 3,908 13,018 1,822	1 4 3 3 7	2,770 9,576 6,655 5,994 13,348		
Crafts, protective, custodial service: Grade 7. Range \$2,695 to \$3,272: Grade 6. Range \$2,469 to \$2,921: Grade 5. Range \$2,244 to \$2,695: Grade 4. Range \$2,020 to \$2,469: Grade 3. Range \$1,822 to \$2,244: Grade 2. Range \$1,690 to \$2,020: Unclassified.....	1 1 1 1 2 2 1	2,695 2,469 2,244 2,020 3,512 500	1 1 1 3 1	2,469 2,244 5,334 500		
Total permanent, field.....	84	269,844	91	298,728		
Deduct: Lapses..... Portion of salaries shown above paid from other accounts.....	53.1	164,956	8.1	25,046		
Add portion of salaries carried in other position schedules paid from this account.....			1.8	7,170		
Net permanent, field (average number, net salary).....	30.9	104,888	83.4	279,720		
Temporary employment, field..... W. A. E. employment, field..... Regular pay in excess of 52-week base..... Overtime and holiday pay, field..... Add cash allowance for quarters, heat, light, etc., incident to personal service (foreign service).....	4 9 1 51	4,533 9,819 1,542 51		6,926 19,824 1,727 250		
All personal services, field.....		120,833		309,106		
Personal services at rates prior to Public Law 900..... Cost of Public Law 900.....		121,739		313,915 27,500		
01 Personal services.....		121,739		341,415		

Allotment to Bureau of Entomology and Plant Quarantine from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
For special entomological research						
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900.....	\$15, 043	\$7, 530	\$7, 700			
Cost of Public Law 900.....		650	650			
03 Transportation of things.....	4					
07 Other contractual services.....	1, 311	2, 170	2, 050			
08 Supplies and materials.....	301					
Total obligations.....	16, 659	10, 350	10, 400			
DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 5. Range \$5, 905 to \$6,863: Entomologist.....	1	\$6, 863				
Grade 4. Range \$4, 902 to \$5,905: Chemist.....	1	4, 902				
Grade 3. Range \$4,150 to \$4,902: Bacteriologist.....	1	4, 651	1	\$4, 777	1	\$4, 902
Chemist.....	1	4, 526				
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:			1	2, 770	1	2, 770
Grade 5. Range \$2,394 to \$2,845:	1	2, 619				
Grade 1. Range \$1,690 to \$2,093:	1	1, 756				
Total permanent, field.....	6	25, 317	2	7, 547	2	7, 672
Deduct:						
Lapses.....	2.3	8, 948		48		7
Portion of salaries shown above paid from other accounts.....	0.4	1, 409				
Net permanent, field (average number, net salary).....	3.3	14, 960	2	7, 499	2	7, 665
Regular pay in excess of 52-week base.....		83		31		35
All personal services, field.....		15, 043		7, 530		7, 700
Personal services at rates prior to Public Law 900.....		15, 043		7, 530		7, 700
Cost of Public Law 900.....				650		650
01 Personal services.....		15, 043		8, 180		8, 350

Allotment to Bureau of Entomology and Plant Quarantine from "Tussock moth control, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Tussock moth control, Department of Agriculture," which is shown under Tussock Moth Control.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$6, 545		
02 Travel.....	1, 265		
04 Communication services.....	27		
07 Other contractual services.....	87		
08 Supplies and materials.....	252		
Total obligations.....	8, 176		

Allotment to Bureau of Entomology and Plant Quarantine from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$342, 106	\$213, 165	
Cost of Public Law 900.....		14, 932	
02 Travel.....	35, 300	23, 600	
03 Transportation of things.....	5, 731	3, 900	
04 Communication services.....	1, 780	2, 000	
05 Rents and utility services.....	7, 248	6, 600	
07 Other contractual services.....	15, 548	9, 400	
08 Supplies and materials.....	34, 422	22, 300	
09 Equipment.....	16, 607	2, 000	
10 Lands and structures.....	1, 256		
Total obligations.....	459, 998	297, 897	

Total, salaries and expenses, Bureau of Entomology and Plant Quarantine:
Appropriated 1949, \$8,310,000 Estimate 1950, \$8,675,600

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

Control of Emergency Outbreaks of Insects and Plant Diseases—

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148-148c), including the operation and maintenance of airplanes and the purchase of not to exceed three, and surveys and control operations in Canada in cooperation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens \$1,750,000. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, \$1,750,000

Estimate 1950, \$1,750,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,470,000	\$1,750,000	\$1,750,000
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-82		
Total available for obligation.....	2,469,918	1,750,000	1,750,000
Unobligated balance, estimated savings.....	-32,068		
Obligations incurred.....	2,437,850	1,750,000	1,750,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	3,959		
Total direct obligations.....	2,441,809	1,750,000	1,750,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,823		
Total obligations.....	2,445,632	1,750,000	1,750,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Hall scale eradication.....	\$109,421	\$108,300	\$108,300
2. White-fringed beetle control.....	800,210	583,100	
3. Pear psylla control.....	115,766		
4. Grasshopper and Mormon cricket control.....	1,076,319	842,500	
5. Chinch bug control.....	10,974	11,000	
6. Golden nematode control.....	174,500		
7. General surveys.....	137,018	113,900	
8. Citrus canker survey.....	17,601	16,400	
9. Reserve for future allotment.....			1,620,300
10. Pay increase, Public Law 900.....		74,800	21,400
Total direct obligations.....	2,441,809	1,750,000	1,750,000
<i>Reimbursable Obligations</i>			
1. White-fringed beetle control.....	3,500		
2. Pear psylla control.....	46		
3. Grasshopper and Mormon cricket control.....	277		
Total reimbursable obligations.....	3,823		
Total obligations.....	2,445,632	1,750,000	1,750,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,379,121	\$909,200	\$233,500
Cost of Public Law 900.....		74,800	21,400
02 Travel.....	162,874	78,200	4,100
03 Transportation of things.....	104,676	116,800	100
04 Communication services.....	14,685	6,000	100
05 Rents and utility services.....	52,041	30,000	1,200
06 Printing and binding.....	3,959	4,300	
07 Other contractual services.....	90,292	76,800	200
08 Supplies and materials.....	517,382	351,800	32,900
09 Equipment.....	116,737	102,000	4,500
13 Refunds, awards, and indemnities.....	42	100	
14 Reserve for future allotment.....			1,452,000
Total direct obligations.....	2,441,809	1,750,000	1,750,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	3,823		
Total obligations.....	2,445,632	1,750,000	1,750,000

DETAIL OF PERSONAL SERVICES					
Departmental:					
Professional service:					
Grade 6. Range \$7,102 to \$8,060:					
Assistant division leader.....		1	\$7,102	1	\$7,102
Entomologist.....		1	7,581	1	7,581

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued		salary		salary		salary
Grade 5. Range \$5,905 to \$6,863:						
Assistant division leader	2	\$13,007	1	\$6,862	1	\$6,862
Entomologist	1	6,384	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Entomologist	1	5,905				
Plant quarantine inspector			1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Entomologist			2	8,801	2	9,052
Plant quarantine inspector	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150:						
Entomologist			1	3,773	1	3,899
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,526	1	4,651	1	4,777
Grade 7. Range \$3,397 to \$4,150:						
Administrative assistant	1	3,397	1	3,523	1	3,648
Grade 6. Range \$2,645 to \$3,397:						
Administrative assistant	3	8,686	5	14,852	5	15,477
Grade 4. Range \$2,394 to \$2,845:						
Administrative assistant	13	33,905	15	39,067	15	39,217
Grade 3. Range \$2,168 to \$2,620:						
Administrative assistant	17	40,773	11	27,008	10	25,214
Grade 2. Range \$1,954 to \$2,394:						
Administrative assistant	2	3,908	1	1,954	1	1,954
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Administrative assistant	2	8,048				
Grade 6. Range \$2,645 to \$3,397:						
Administrative assistant	2	6,042	2	5,916	2	6,166
Grade 5. Range \$2,394 to \$2,845:						
Administrative assistant			1	2,544	1	2,620
Crafts, custodial, protective service:						
Grade 3. Range \$1,822 to \$2,168:						
Crafts, custodial, protective service	3	6,208	3	6,354	3	6,504
Grade 2. Range \$1,690 to \$2,020:						
Crafts, custodial, protective service	1	1,954	1	2,020	1	2,020
Total permanent, departmental	50	147,018	50	158,936	49	159,147
Deduct:						
Lapses	10.5	24,749	6	14,417	5.1	13,838
Portion of salaries shown above paid from other accounts	1.2	3,137	1.2	3,137	1.2	3,137
Add portion of salaries carried in other position schedules paid from this account	2.7	9,850	1.3	3,031	1.1	2,691
Net permanent, departmental (average number, net salary)	41	128,982	44.1	144,413	43.8	144,863
W. A. E. employment, departmental		1,000		1,000		1,000
Regular pay in excess of 52-week base		1,004		626		700
All personal services, departmental		130,986		146,039		146,563
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Division leader	1	8,060	1	8,060		
Grade 5. Range \$5,905 to \$6,863:						
Agricultural engineer	1	6,384	1	6,623		
Assistant division leader	1	6,863	1	6,863		
Plant quarantine inspector	1	6,623	1	6,863		
Project leader	3	19,152	1	6,905		
Grade 4. Range \$4,902 to \$5,905:						
Control supervisor	4	22,116	2	10,807		
Entomologist	5	27,208	1	5,905		
Equipment engineer	1	5,153	1	5,404		
Information analyst	1	5,654	1	5,905		
Operations supervisor	2	11,308	3	17,464		
Pilot	1	5,654	1	5,905		
Plant quarantine inspector	3	16,211	3	16,712	1	5,404
Project leader	2	9,804	2	10,807		
Survey supervisor	1	5,905	1	5,905		
Grade 3. Range \$4,150 to \$4,902:						
Agent	2	8,676	2	9,051		
Airplane pilot	2	8,300	3	12,575		
Assistant project leader	1	4,275				
Biologist	1	4,400	1	4,526		
Entomologist	9	40,732	5	22,128	3	12,825
Equipment engineer	1	4,400	1	4,902		
Plant quarantine inspector	2	9,428	2	9,679		
Supervisor	29	130,249	31	141,307		
Grade 2. Range \$3,397 to \$4,150:						
Entomologist	68	243,795	51	186,934	4	15,344
Grade 1. Range \$2,645 to \$3,397:						
Entomologist	30	80,603	19	51,759	5	14,478
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	3	15,710	4	20,862		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	3	13,453	1	4,651		
Grade 7. Range \$3,397 to \$4,150:						
Administrative assistant	3	10,443	3	10,693		
Grade 5. Range \$2,645 to \$3,397:						
Administrative assistant	17	50,103	13	40,025	1	3,021
Grade 4. Range \$2,394 to \$2,845:						
Administrative assistant	27	69,000	16	41,086	1	2,620
Grade 3. Range \$2,168 to \$2,620:						
Administrative assistant	25	56,914	21	48,770		
Grade 2. Range \$1,954 to \$2,394:						
Administrative assistant	1	1,954	1	2,020		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Administrative assistant	1	3,773				
Grade 7. Range \$3,021 to \$3,773:						
Administrative assistant	1	3,146				
Grade 6. Range \$2,645 to \$3,397:						
Administrative assistant	11	32,729	12	35,499	7	20,520
Grade 5. Range \$2,394 to \$2,845:						
Administrative assistant	17	42,051	5	12,421		
Grade 4. Range \$2,168 to \$2,620:						
Administrative assistant	7	16,308	5	12,045		
Grade 3. Range \$1,954 to \$2,394:						
Administrative assistant	1	2,319	1	2,319		
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Crafts, protective, custodial service	1	3,773	1	3,899		
Grade 8. Range \$2,896 to \$3,648:						
Crafts, protective, custodial service	2	5,917	1	2,896		
Grade 7. Range \$2,695 to \$3,272:						
Crafts, protective, custodial service	14	40,062	10	29,258		
Grade 6. Range \$2,469 to \$2,921:						
Crafts, protective, custodial service	7	17,659	2	5,089		
Grade 4. Range \$2,020 to \$2,469:						
Crafts, protective, custodial service	15	32,235	9	19,749		
Grade 3. Range \$1,822 to \$2,168:						
Crafts, protective, custodial service	5	9,720	4	7,971		
Unclassified	8	4,423	2	840		
Total permanent, field	341	1,122,705	246	862,082	22	74,212
Deduct:						
Lapses	72	227,011	76.9	242,276	0.9	2,770
Portion of salaries shown above paid from other accounts	3.9	14,297	2.9	9,940		
Add portion of salaries carried in other position schedules paid from this account	18.4	75,324	4.9	20,555		
Net permanent, field (average number, net salary)	283.5	956,721	171.1	630,421	21.1	71,442

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES—continued

Control of Emergency Outbreaks of Insects and Plant Diseases—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field.....	\$231,466	\$100,840	\$14,395
W. A. E. employment, field.....	44,714	29,400	
Regular pay in excess of 52-week base.....	6,796	500	300
Overtime and holiday pay, field.....	10,543	1,400	800
Night-work differential, field.....	1,718	600	
All personal services, field.....	1,251,958	763,161	86,937
Personal services at rates prior to Public Law 900.....	1,382,944	909,200	233,500
Cost of Public Law 900.....		74,800	21,400
01 Personal services.....	1,382,944	984,000	254,900
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,379,121	984,000	254,900
Reimbursable obligations.....	3,823		
Total of foregoing schedule.....	1,382,944	984,000	254,900

Total, Bureau of Entomology and Plant Quarantine, annual specific appropriations:

Appropriated 1949, \$10,060,000 Estimate 1950, \$10,425,600

Trust account:

Working Fund, Agriculture, Bureau of Entomology and Plant Quarantine (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$200	\$200	
Balance available in subsequent year Returned to Commodity Credit Corporation.....	-200		
		-200	
Total obligations.....			

Allotment to Bureau of Entomology and Plant Quarantine from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$200,116	\$157,820	\$130,600
Cost of Public Law 900.....		10,000	8,000
02 Travel.....	668	600	1,000
03 Transportation of things.....	88		
04 Communication services.....	10	50	50
05 Rents and utility services.....	79		
07 Other contractual services.....	1,789	1,000	550
08 Supplies and materials.....	49,754	41,500	34,400
Total obligations.....	252,504	210,970	174,600

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:			
Temporary employment, field.....	\$214,811	\$185,320	\$155,500
W. A. E. employment, field.....	1,712	1,000	
Overtime and holiday pay, field.....	22,436	4,000	2,000
Night-work differential, field.....	78		
All personal services, field.....	239,037	190,320	157,500
Deduct charge for quarters and subsistence furnished.....	38,921	32,500	26,900
Personal services at rates prior to Public Law 900.....	200,116	157,820	130,600
Cost of Public Law 900.....		10,000	8,000
01 Personal services.....	200,116	167,820	138,600

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

SALARIES AND EXPENSES

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations hereinafter authorized, including not to exceed **[\$237,746] \$251,870** for personal services in the District of Columbia, as follows: (5 U. S. C. 511-512—establishing Department of Agriculture, 524—establishing Bureau of Chemistry, 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1949.)

Agricultural chemical and naval stores investigations: For conducting the investigations contemplated by the Act of May 15, 1862 (5 U. S. C. 511, 512), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; and for the technological investigation of the utilization of fruits and vegetables and for frozen-pack investigations; for the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; and the weighing, storing, handling, transportation, and utilization of naval stores; **[\$634,050] \$653,500**. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$634,050

Estimate 1950, \$653,500

* Includes \$3,500 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$664,050	\$634,050	\$653,500
Proposed supplemental estimate due to pay increase.....		35,400	
Total available for obligation.....	664,050	669,450	653,500
Unobligated balance, estimated savings.....	-40,948		
Obligations incurred.....	623,102	669,450	653,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	3,567	3,500	
Total direct obligations.....	626,669	672,950	653,500
For Reimbursable Obligations			
Reimbursements for services furnished.....	114		
Total obligations.....	626,783	672,950	653,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Fruits, vegetables, and other agricultural products of the South.....	\$110,690	\$109,965	\$104,089
2. Sugar and sirups investigations.....	90,567	79,290	78,723
3. Investigations on the pharmacology of agricultural products.....	46,643	47,150	46,258
4. Investigations on enzymes in agricultural products.....	73,772	75,370	73,787
5. Fruits, vegetables, and other agricultural products of the West.....	67,266	71,285	70,821
6. Fundamental investigations in the microbiology of agricultural products.....	43,284	41,345	40,628
7. Tung nut investigations.....	34,186	25,450	25,605
8. Basic investigations in the chemistry of agricultural products.....	24,923	28,905	27,895
9. Naval stores investigations.....	135,338	151,190	146,694
10. Pay increase, Public Law 900.....		43,060	39,000
Total direct obligations.....	626,669	672,950	653,500
Reimbursable Obligations			
Naval stores investigations.....	114		
Total obligations.....	626,783	672,950	653,500

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS				DETAIL OF PERSONAL SERVICES—CON.			
<i>Direct Obligations</i>							
01 Personal services:				Temporary employment, field.....	\$8,022	\$13,457	\$5,480
At rates prior to Public Law 900.....	\$514,644	\$524,593	\$506,908	Part-time employment, field.....	3,061	3,437	2,712
Cost of Public Law 900.....		43,000	39,000	W. A. E. employment, field.....	2,625	1,841	1,126
02 Travel.....	14,572	15,590	15,200	Regular pay in excess of 52-week base.....	4,204	1,850	2,028
03 Transportation of things.....	6,319	3,680	2,610	Overtime and holiday pay, field.....	71	80	150
04 Communication services.....	3,096	3,975	3,760	Night-work differential, field.....	210	210	300
05 Rents and utility services.....	9,849	10,260	8,750	All personal services, field.....	437,427	440,279	424,685
06 Printing and binding.....	3,567	3,500	3,500	Total, departmental and field.....	514,965	521,917	507,232
07 Other contractual services.....	10,669	4,395	5,100	Deduct charge for quarters and subsistence furnished.....	324	324	324
08 Supplies and materials.....	33,101	34,290	41,283	Personal services at rates prior to Public Law 900.....	514,644	524,593	506,908
09 Equipment.....	30,637	29,667	27,389	Cost of Public Law 900.....		43,000	39,000
10 Lands and structures.....	215			01 Personal services.....	514,614	567,593	545,908
Total direct obligations.....	626,669	672,950	653,500				
<i>Reimbursable Obligations</i>							
05 Rents and utility services.....	114						
Total obligations.....	626,783	672,950	653,500				
DETAIL OF PERSONAL SERVICES							
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Professional service:							
Grade 8. Range \$9,975 to \$10,000:							
Chief of bureau.....	1	\$10,000	1	\$10,000	1	\$10,000	
Grade 7. Range \$8,180 to \$9,377:							
Assistant chief of bureau.....	1	8,180	1	8,180	1	8,479	
Special assistant to chief of bureau.....	1	9,377	1	9,377	1	8,180	
Grade 6. Range \$7,102 to \$8,060:							
Information specialist.....	1	7,820	1	8,060	1	8,060	
Grade 1. Range \$2,645 to \$3,397:							
Clerical, administrative, fiscal service:							
Grade 14. Range \$8,180 to \$9,377:							
Assistant chief of bureau.....	1	8,778	1	9,077	1	9,077	
Grade 11. Range \$1,902 to \$5,905:							
Head, administrative services division.....	1	5,403	1	5,654	1	5,905	
Head, personnel division.....	1	5,403	1	5,654	1	5,905	
Grade 9. Range \$4,150 to \$4,902:							
Administrative assistant.....	1	4,275	1	4,400	1	4,526	
Fiscal accountant.....	1	4,777	1	4,902	1	4,902	
Grade 7. Range \$3,397 to \$4,150:							
Grade 5. Range \$2,645 to \$3,377:							
Grade 4. Range \$2,394 to \$2,845:							
Grade 3. Range \$2,168 to \$2,620:							
Grade 2. Range \$1,954 to \$2,394:							
Total permanent, departmental.....	15	83,193	18	90,259	16	86,108	
Deduct lapses.....	1.8	6,255	0.7	5,934	0.5	3,865	
Net permanent, departmental.....	13.2	76,938	17.3	84,325	15.5	82,243	
Regular pay in excess of 52-week base.....		603		313		304	
All personal services, departmental.....		77,541		84,638		82,547	
Field:							
Professional service:							
Grade 7. Range \$8,180 to \$9,377:							
Head of division.....	1	9,077	1	9,377	1	9,377	
Grade 6. Range \$7,102 to \$8,060:							
Head of division.....	4	29,845	4	30,085	4	30,324	
Grade 5. Range \$5,905 to \$6,863:							
Bacteriologist.....	2	12,289	2	12,289	1	6,145	
Biochemist.....	2	11,810	2	12,050	2	12,768	
Chemist.....	10	64,558	12	78,043	11	72,378	
Pharmacologist.....			1	5,905	1	5,905	
Grade 4. Range \$4,902 to \$5,905:							
Bacteriologist.....	2	10,557	1	5,654	1	5,654	
Chemist.....	11	58,437	9	49,132	8	44,231	
Pharmacologist.....	2	11,058	2	11,309	1	5,654	
Grade 3. Range \$4,150 to \$4,902:							
Bacteriologist.....	2	8,801	3	12,951	3	13,327	
Chemist.....	15	65,757	12	53,221	14	61,944	
Naval stores technician.....	1	4,400	1	4,526	1	4,651	
Pharmacologist.....	1	4,275	1	4,150	1	4,275	
Grade 2. Range \$3,397 to \$4,150:							
Grade 1. Range \$2,645 to \$3,397:							
Clerical, administrative, fiscal service:							
Grade 5. Range \$2,645 to \$3,397:							
Grade 4. Range \$2,394 to \$2,845:							
Grade 3. Range \$2,168 to \$2,620:							
Grade 2. Range \$1,954 to \$2,394:							
Subprofessional service:							
Grade 7. Range \$3,021 to \$3,773:							
Grade 6. Range \$2,645 to \$3,397:							
Grade 5. Range \$2,394 to \$2,845:							
Grade 4. Range \$2,168 to \$2,620:							
Grade 3. Range \$1,954 to \$2,394:							
Crafts, protective, custodial service:							
Grade 6. Range \$2,469 to \$2,921:							
Grade 5. Range \$2,244 to \$2,695:							
Grade 4. Range \$2,020 to \$2,469:							
Grade 3. Range \$1,822 to \$2,168:							
Grade 2. Range \$1,690 to \$2,020:							
Total permanent, field.....	122	477,774	117	466,910	104	427,872	
Deduct:							
Lapses.....	17.4	64,905	10.9	44,351	3.5	12,043	
Portion of salaries shown above paid from other accounts.....	0.8	3,164	1.2	5,066	1.2	4,885	
Add portion of salaries carried in other position schedules paid from this account.....	3.3	9,529	1.0	1,911	1.0	1,945	
Net permanent, field (average number, net salary).....	107.1	419,234	105.9	419,404	100.3	412,889	

Regional research laboratories: For continuing the researches established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292), including research on food products of farm commodities, \$5,000,000, including not to exceed \$50,000 for the construction of a hazardous operations building at the Eastern Regional Research Laboratory located at Wyndmoor, Pennsylvania \$5,216,000. (5 U. S. C. 511, 512, 565a; 7 U. S. C. 1292; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$5,000,000

Estimate 1950,^a \$5,216,000

^a Includes \$16,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,000,000	\$5,000,000	\$5,216,000
Proposed supplemental estimate due to pay increase.....		304,600	
Total available for obligation.....	5,000,000	5,304,600	5,216,000
Unobligated balance, estimated savings.....	-169,396		
Obligations incurred.....	4,830,604	5,304,600	5,216,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	11,877	16,000	
Total obligations.....	4,842,481	5,320,600	5,216,000

OBLIGATIONS BY ACTIVITIES			
1. Southern regional research laboratory.....	\$1,191,257	\$1,189,700	\$1,162,650
2. Western regional research laboratory.....	1,148,651	1,194,900	1,174,400
3. Eastern regional research laboratory.....	1,186,845	1,191,500	1,164,800
4. Northern regional research laboratory.....	1,157,563	1,194,000	1,174,600
5. General administrative expenses.....	158,165	177,400	177,600
6. Pay increase, Public Law 900.....		372,200	361,950
Total obligations.....	4,842,481	5,320,600	5,216,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$937,015	\$943,430	\$947,380
Cost of Public Law 900.....		87,500	86,950
02 Travel.....	20,592	25,000	20,000
03 Transportation of things.....	5,992	5,000	5,500
04 Communication services.....	5,375	6,500	6,500
05 Rents and utility services.....	24,889	27,500	27,500
07 Other contractual services.....	19,232	17,500	17,000
08 Supplies and materials.....	104,342	94,000	83,000
09 Equipment.....	69,048	65,770	50,770
10 Lands and structures.....	4,772	5,000	5,000
Total obligations.....	1,191,257	1,277,200	1,249,600

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director of laboratory	1	\$8,479	1	\$8,479	1	\$8,778
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist			1	7,102	1	7,102
Assistant director of laboratory	1	7,341	1	7,581	1	7,581
Head of division	7	55,461	7	56,180	7	56,420
Industrial analyst	1	7,102	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist	1	6,145			1	
Biochemist	1	6,145	1	6,145	1	6,384
Chemical engineer	2	12,290	4	24,100	4	24,578
Chemist	7	45,167	7	45,646	7	46,124
Cotton technologist	4	26,014	5	32,877	5	33,117

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Agricultural and Industrial Chemistry,
Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
<i>Southern regional research laboratory—Con.</i>			
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863—Con.			
Engineer	1 \$5,905	1 \$6,145	1 \$6,384
Fiber microscopist	1 5,905	1 5,905	1 6,145
Physicist	2 12,289	2 12,528	2 12,768
Technical assistant to the director	1 6,384	1 6,623	1 6,863
Textile technologist	1 14,706	1 14,706	1 14,706
Grade 4. Range \$4,902 to \$5,905:			
Biochemist	1 5,153	3 15,960	3 15,960
Chemical engineer	4 21,113	1 5,153	1 5,153
Chemical technologist	1 4,902	3 14,957	3 15,459
Chemist	4 20,110	2 9,804	2 10,055
Cotton technologist	3 14,706	1 5,905	1 5,905
Physicist	1 5,905	1 4,150	1 4,275
Grade 3. Range \$4,150 to \$4,902:			
Biochemist	3 12,700	5 21,000	5 21,626
Chemical engineer	17 71,802	17 72,428	16 70,030
Chemist	5 21,376	3 12,825	3 13,200
Cotton technologist	2 8,425	2 8,550	2 8,801
Mechanical engineer	1 8,550	2 8,801	2 9,051
Physicist	1 4,150	1 4,275	1 4,400
Grade 2. Range \$3,397 to \$4,150:			
Chemical engineer	36 127,058	32 112,596	30 109,574
Grade 1. Range \$2,645 to \$3,397:			
Chemical engineer	27 73,552	22 61,071	20 58,544
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Business manager		1 7,102	1 7,342
Grade 12. Range \$5,905 to \$6,863:			
Business manager	1 6,384		
Grade 9. Range \$4,150 to \$4,902:			
Assistant business manager	1 4,400	1 4,526	1 4,651
Grade 7. Range \$3,397 to \$4,150:			
Chemical engineer	5 18,366	5 18,741	5 19,369
Grade 5. Range \$2,645 to \$3,397:			
Chemical engineer	3 8,938	2 6,543	2 6,795
Grade 4. Range \$2,394 to \$2,845:			
Chemical engineer	11 28,513	11 29,118	11 29,795
Grade 3. Range \$2,168 to \$2,620:			
Chemical engineer	12 27,223	12 27,748	12 28,504
Grade 2. Range \$1,954 to \$2,394:			
Chemical engineer	12 24,157	12 24,235	11 22,973
Grade 1. Range \$1,756 to \$2,168:			
Chemical engineer	1 1,756		
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773:			
Chemical engineer	7 21,647	7 22,401	7 23,278
Grade 6. Range \$2,645 to \$3,397:			
Chemical engineer	15 42,057	14 39,911	14 41,616
Grade 5. Range \$2,394 to \$2,845:			
Chemical engineer	3 7,407	2 4,788	2 4,938
Grade 4. Range \$2,168 to \$2,620:			
Chemical engineer	11 24,226	8 17,948	8 18,400
Grade 3. Range \$1,954 to \$2,394:			
Chemical engineer	3 6,882	4 8,621	4 8,696
Grade 2. Range \$1,822 to \$2,244:			
Chemical engineer	1 2,020		
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024:			
Chemical engineer	1 3,397	1 3,523	1 3,648
Grade 7. Range \$2,695 to \$3,272:			
Chemical engineer	5 15,005	5 15,605	5 16,234
Grade 6. Range \$2,469 to \$2,921:			
Chemical engineer	16 43,269	14 38,479	14 39,535
Grade 4. Range \$2,020 to \$2,469:			
Chemical engineer	21 46,372	21 47,568	18 43,085
Grade 3. Range \$1,822 to \$2,168:			
Chemical engineer	8 15,985	8 15,985	8 16,552
Grade 2. Range \$1,690 to \$2,020:			
Chemical engineer	26 48,098	27 49,978	24 46,168
Total permanent, field	301 1,006,136	284 973,332	272 969,342
Deduct:			
Lapses	30 95,095	14.7 37,387	8.8 30,846
Portion of salaries shown above paid from other accounts	6 26,529		
Add portion of salaries carried in other position schedules paid from this account	9.3 24,362		
Net permanent, field (average number, net salary)	274.3 908,874	269.3 935,945	263.2 938,496
Temporary employment, field	13,542	985	2,384
W. A. E. employment, field	419		
Regular pay in excess of 52-week base	11,005	3,500	3,500
Overtime and holiday pay, field	1,350	1,000	1,000
Night-work differential, field	1,825	2,000	2,000
Personal services at rates prior to Public Law 900	937,015	943,430	947,380
Cost of Public Law 900		87,500	86,950
01 Personal services	937,015	1,030,930	1,034,330
<i>Western regional research laboratory</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$909,656	\$955,400	\$954,900
Cost of Public Law 900		87,500	84,900
02 Travel	19,970	25,000	19,000
03 Transportation of things	3,430	5,000	5,000
04 Communication services	6,000	7,000	8,000
05 Rents and utility services	33,117	35,000	35,000
07 Other contractual services	19,984	27,000	27,000
08 Supplies and materials	61,197	67,500	62,500
09 Equipment	65,094	60,000	50,000
10 Lands and structures	30,203	13,000	13,000
Total obligations	1,148,651	1,282,400	1,259,300

	1948 actual	1949 estimate	1950 estimate
<i>Western regional research laboratory—Con.</i>			
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Director of laboratory	1 \$8,180	1 \$8,479	1 \$8,478
Grade 6. Range \$7,102 to \$8,060:			
Assistant director	1 8,060	1 8,060	1 8,060
Food coordinator	1 7,342	1 7,342	1 7,581
Head of division	6 43,810	7 50,912	7 52,107
Industrial analyst	1 7,102	1 7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Chemist	2 12,768	2 12,768	2 13,008
In charge of section	17 105,654	17 103,498	17 106,375
Industrial analyst	1 5,905	1 6,145	1 6,384
Mechanical superintendent	1 6,384	1 6,623	1 6,863
Microbiologist	1 6,384	1 6,623	1 6,863
Technical analyst	1 5,905	1 6,145	1 6,384
Technical assistant to director	1 6,863	1 6,863	1 6,863
Grade 4. Range \$4,902 to \$5,905:			
Bacteriologist	1 4,902	1 4,902	1 5,153
Biochemist	2 9,804	1 4,902	1 5,153
Chemical engineer	3 14,706	3 14,706	3 15,459
Chemist	12 60,831	10 50,524	10 52,783
Electrical engineer	1 4,902	1 5,153	1 5,153
Food technologist	1 4,902	1 4,902	1 5,153
Industrial analyst	1 5,153	2 10,306	2 10,557
Physicist	2 10,055	2 10,306	2 10,557
Technical editor	1 4,902	1 4,902	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Bacteriologist	1 4,651	1 4,150	1 4,275
Biochemist	2 8,425		
Chemist	21 92,535	18 79,837	18 81,589
Grade 3. Range \$4,150 to \$4,902:			
Chemical engineer	6 25,401	6 26,026	6 26,778
Industrial technologist	1 4,275		
Mechanical engineer	1 4,651	1 4,902	1 4,902
Grade 2. Range \$3,397 to \$4,150:			
Chemical engineer	37 137,857	37 137,608	31 120,614
Grade 1. Range \$2,645 to \$3,397:			
Chemical engineer	24 68,243	22 63,827	20 61,298
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Business manager		1 7,102	1 7,102
Grade 12. Range \$5,905 to \$6,863:			
Business manager	1 6,384		
Grade 9. Range \$4,150 to \$4,902:			
Assistant business manager	1 4,150	1 4,275	1 4,400
Grade 7. Range \$3,397 to \$4,150:			
Chemical engineer	5 18,329	5 18,868	5 19,493
Grade 5. Range \$2,645 to \$3,397:			
Chemical engineer	2 6,167	2 6,293	2 6,418
Grade 4. Range \$2,394 to \$2,845:			
Chemical engineer	13 34,279	14 35,246	12 30,985
Grade 3. Range \$2,168 to \$2,620:			
Chemical engineer	19 43,153	17 39,645	14 33,820
Grade 2. Range \$1,954 to \$2,394:			
Chemical engineer	10 19,679	10 19,754	9 18,470
Grade 1. Range \$1,756 to \$2,168:			
Chemical engineer	2 3,512	2 3,512	2 3,512
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Chemical engineer	2 7,296	2 7,547	2 7,798
Grade 7. Range \$3,021 to \$3,773:			
Chemical engineer	3 9,816	3 10,066	3 10,442
Grade 6. Range \$2,645 to \$3,397:			
Chemical engineer	3 8,562	5 14,103	5 14,478
Grade 5. Range \$2,394 to \$2,845:			
Chemical engineer	4 9,651	4 9,801	4 10,101
Grade 4. Range \$2,168 to \$2,620:			
Chemical engineer	14 31,408	15 34,255	12 29,030
Grade 3. Range \$1,954 to \$2,394:			
Chemical engineer	5 10,337	5 10,630	5 10,995
Grade 2. Range \$1,822 to \$2,244:			
Chemical engineer	2 3,842	2 3,981	2 4,056
Grade 1. Range \$1,690 to \$2,093:			
Chemical engineer	12 21,270	12 21,930	10 19,283
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024:			
Chemical engineer	1 3,648	1 3,773	1 3,899
Grade 7. Range \$2,695 to \$3,272:			
Chemical engineer	6 17,122	6 17,673	6 18,252
Grade 6. Range \$2,469 to \$2,921:			
Chemical engineer	6 16,019	6 16,244	6 16,621
Grade 5. Range \$2,244 to \$2,695:			
Chemical engineer	1 2,394	1 2,469	1 2,544
Grade 4. Range \$2,020 to \$2,469:			
Chemical engineer	15 32,539	14 31,113	12 28,120
Grade 3. Range \$1,822 to \$2,168:			
Chemical engineer	11 20,716	9 17,618	8 16,341
Grade 2. Range \$1,690 to \$2,020:			
Chemical engineer	10 17,428	9 16,200	9 16,794
Unclassified:			
Agent	1 600	1 600	1 600
Total permanent, field	299 1,031,661	288 1,005,058	265 972,422
Deduct:			
Lapses	47.4 169,640	21.5 64,890	8.2 29,590
Portion of salaries shown above paid from other accounts	1.2 3,533		
Add portion of salaries carried in other position schedules paid from this account	8.4 31,535		
Net permanent, field (average number, net salary)	258.8 890,023	266.5 940,168	256.8 942,832
Temporary employment, field	8,334	5,232	3,068
Part-time employment, field	457	2,400	1,400
Regular pay in excess of 52-week base	6,938	3,600	3,600
Overtime and holiday pay, field	868	1,000	1,000
Night-work differential, field	3,036	3,000	3,000
Personal services at rates prior to Public Law 900	909,656	955,400	954,900
Cost of Public Law 900		87,500	84,900
01 Personal services	909,656	1,042,900	1,039,800
<i>Eastern regional research laboratory</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$970,792	\$965,000	\$964,300
Cost of Public Law 900		91,000	89,100
02 Travel	12,163	10,000	10,000
03 Transportation of things	5,626	8,000	5,500
04 Communication services	4,045	4,000	4,500
05 Rents and utility services	21,877	22,000	24,000
07 Other contractual services	21,158	12,000	23,500

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
Eastern regional research laboratory—Con.				Northern regional research laboratory—Con.			
OBLIGATIONS BY OBJECTS—Con.				OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials.....	\$73,284	\$70,500	\$84,000	08 Supplies and materials.....	\$93,148	\$94,000	\$84,000
09 Equipment.....	67,957	50,000	40,500	09 Equipment.....	58,993	50,000	45,000
10 Lands and structures.....	9,943	50,000	8,500	10 Lands and structures.....	2,492	5,000	5,000
Total obligations.....	1,186,845	1,282,500	1,253,900	Total obligations.....	1,157,563	1,287,900	1,262,600
DETAIL OF PERSONAL SERVICES				DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	Num-ber	Total salary	Field:	Num-ber	Total salary
Professional service:					Professional service:		
Grade 7. Range \$8,180 to \$9,377:					Grade 7. Range \$8,180 to \$9,377:		
Director of laboratory.....	1	\$9,377	1	\$9,377	Director of laboratory.....	1	\$8,479
Grade 6. Range \$7,102 to \$8,060:					Grade 6. Range \$7,102 to \$8,060:		
Assistant director of laboratory.....	1	7,581	1	7,820	Assistant director.....	1	7,102
Head of division.....	7	52,108	7	53,307	Head of division.....	7	54,025
Industrial analyst.....	1	7,102	1	7,342	Industrial analyst.....	1	7,102
Grade 5. Range \$5,905 to \$6,863:					Microbiologist.....	1	7,342
Chemical engineer.....	3	19,152	3	19,391	Grade 5. Range \$5,905 to \$6,863:		
Chemist.....	16	99,989	16	102,383	Building superintendent.....	1	6,623
Engineer (general).....	1	6,863	1	6,863	In charge of section.....	13	81,553
Physicist.....	2	11,810	2	12,050	Industrial specialist.....	1	6,863
Technical analyst.....	1	6,145	1	6,145	Technical analyst.....	1	5,905
Tobacco technologist.....	1	6,863	1	6,863	Technical assistant to director.....	1	6,863
Grade 4. Range \$4,902 to \$5,905:					Agricultural technologist.....	1	5,153
Bacteriologist.....	1	4,902	1	4,902	Bacteriologist.....	4	19,608
Chemical engineer.....	4	21,364	4	20,862	Chemical engineer.....	7	36,071
Chemist.....	23	117,765	21	110,218	Chemist.....	11	56,431
Physicist.....	1	4,902	1	4,902	Fermentation biochemist.....	1	5,153
Grade 3. Range \$4,150 to \$4,902:					Industrial analyst.....	2	10,557
Bacteriologist.....	1	4,150	1	4,150	Microbiologist.....	2	10,557
Chemical engineer.....	3	12,700	4	16,725	Technical editor.....	1	4,902
Chemist.....	15	64,501	15	65,378	Zymologist.....	1	5,153
Electrical engineer.....	1	4,651	1	4,777	Grade 3. Range \$4,150 to \$4,902:		
Entomologist.....	1	4,150	1	4,150	Chemical engineer.....	4	16,975
Mechanical engineer.....	3	13,954	3	14,330	Chemist.....	10	43,127
Physicist.....	1	4,150	1	4,150	Industrial analyst.....	1	4,150
Technical editor.....	1	4,651	1	4,777	Mechanical engineer.....	1	4,651
Grade 2. Range \$3,397 to \$4,150:					Statistician.....	1	4,526
Grade 1. Range \$2,645 to \$3,397:					Technical editor.....	1	4,275
Clerical, administrative, fiscal service:					Grade 2. Range \$3,397 to \$4,150:		
Grade 13. Range \$7,102 to \$8,060:					Grade 1. Range \$2,645 to \$3,397:		
Business manager.....					Clerical, administrative, fiscal service:		
Grade 12. Range \$5,905 to \$6,863:					Grade 13. Range \$7,102 to \$8,060:		
Business manager.....	1	6,623	1	7,102	Business manager.....		
Grade 9. Range \$4,150 to \$4,902:					Grade 12. Range \$5,905 to \$6,863:		
Assistant business manager.....	1	4,526	1	4,651	Business manager.....	1	6,384
Grade 7. Range \$3,397 to \$4,150:					Grade 9. Range \$4,150 to \$4,902:		
Grade 5. Range \$2,645 to \$3,397:					Assistant business manager.....	1	4,526
Grade 4. Range \$2,394 to \$2,845:					Photographer.....	1	4,150
Grade 3. Range \$2,168 to \$2,620:					Grade 7. Range \$3,397 to \$4,150:		
Grade 2. Range \$1,954 to \$2,394:					Grade 5. Range \$2,645 to \$3,397:		
Grade 1. Range \$1,756 to \$2,168:					Grade 4. Range \$2,394 to \$2,845:		
Subprofessional service:					Grade 3. Range \$2,168 to \$2,620:		
Grade 8. Range \$3,397 to \$4,150:					Grade 2. Range \$1,954 to \$2,394:		
Grade 7. Range \$3,021 to \$3,773:					Grade 1. Range \$1,756 to \$2,168:		
Grade 6. Range \$2,645 to \$3,397:					Subprofessional service:		
Grade 5. Range \$2,394 to \$2,845:					Grade 8. Range \$3,397 to \$4,150:		
Grade 4. Range \$2,168 to \$2,620:					Grade 7. Range \$3,021 to \$3,773:		
Grade 3. Range \$1,954 to \$2,394:					Grade 6. Range \$2,645 to \$3,397:		
Grade 2. Range \$1,822 to \$2,244:					Grade 5. Range \$2,394 to \$2,945:		
Grade 1. Range \$1,690 to \$2,093:					Grade 4. Range \$2,168 to \$2,620:		
Crafts, protective, custodial service:					Grade 3. Range \$1,954 to \$2,394:		
Grade 9. Range \$3,272 to \$4,024:					Grade 2. Range \$1,822 to \$2,244:		
Grade 8. Range \$2,896 to \$3,648:					Crafts, protective, custodial service:		
Grade 7. Range \$2,695 to \$3,272:					Grade 9. Range \$3,272 to \$4,024:		
Grade 6. Range \$2,469 to \$2,921:					Grade 8. Range \$2,695 to \$3,272:		
Grade 5. Range \$2,244 to \$2,695:					Grade 7. Range \$2,469 to \$2,921:		
Grade 4. Range \$2,020 to \$2,469:					Grade 6. Range \$2,020 to \$2,469:		
Grade 3. Range \$1,822 to \$2,168:					Grade 5. Range \$1,822 to \$2,168:		
Grade 2. Range \$1,690 to \$2,020:					Grade 4. Range \$1,690 to \$2,020:		
Total permanent, field.....	331	1,092,232	305	1,055,386	290	1,017,834	
Deduct:					Total permanent, field.....	320	1,043,595
Lapses.....	49.5	142,640	20.8	61,384	Lapses.....	47.8	144,241
Portion of salaries shown above paid from other accounts.....	5.4	19,333	13.7	57,820	Portion of salaries shown above paid from other accounts.....	1.1	6,146
Net permanent, field (average number, net salary).....	276.1	930,259	270.5	936,182	Net permanent, field (average number, net salary).....	271.1	893,208
Temporary employment, field.....		27,273		18,818	Temporary employment, field.....		21,769
Part-time employment, field.....		2,277		2,300	W. A. E. employment, field.....		710
Regular pay in excess of 52-week base.....		7,580		4,200	Regular pay in excess of 52-week base.....		6,483
Overtime and holiday pay, field.....		861		1,000	Overtime and holiday pay, field.....		1,024
Night-work differential, field.....		2,542		2,500	Night-work differential, field.....		2,449
Personal services at rates prior to Public Law 900.....		970,792		965,000	Personal services at rates prior to Public Law 900.....		925,643
Cost of Public Law 900.....				91,000	Cost of Public Law 900.....		93,000
01 Personal services.....		970,792		1,056,000	01 Personal services.....		925,643
Northern regional research laboratory				Northern regional research laboratory			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					General administrative expenses		
At rates prior to Public Law 900.....		\$925,643		\$967,200	OBLIGATIONS BY OBJECTS		
Cost of Public Law 900.....					01 Personal services:		
02 Travel.....		12,250		13,000	At rates prior to Public Law 900.....		\$137,678
03 Transportation of things.....		2,666		2,500	Cost of Public Law 900.....		\$150,908
04 Communication services.....		5,658		6,200	02 Travel.....		3,338
05 Rents and utility services.....		26,859		27,000	03 Transportation of things.....		659
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	03 Transportation of things.....		659
04 Communication services.....		5,658		6,200			
05 Rents and utility services.....		26,859		27,000			
07 Other contractual services.....		29,854		30,000			
General administrative expenses				General administrative expenses			
OBLIGATIONS BY OBJECTS				OBLIGATIONS BY OBJECTS			
01 Personal services:					01 Personal services:		
At rates prior to Public Law 900.....		\$925,643		\$967,200	At rates prior to Public Law 900.....		\$137,678
Cost of Public Law 900.....					Cost of Public Law 900.....		\$150,908
02 Travel.....		12,250		13,000	02 Travel.....		3,338
03 Transportation of things.....		2,666		2,500	0		

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—Continued

	1948 actual	1949 estimate	1950 estimate
<i>General administrative expenses—Con.</i>			
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services.....	\$1,146	\$1,300	\$1,200
06 Printing and binding.....	11,877	16,000	16,000
07 Other contractual services.....	1,408	1,100	1,400
08 Supplies and materials.....	1,381	1,392	1,400
09 Equipment.....	678	900	892
Total obligations.....	158,165	190,600	190,600

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau.....	1	\$8,778	1	\$9,077	1	\$9,377
Grade 6. Range \$7,102 to \$8,060:						
Chemical engineer.....	1	8,060	1	8,060	1	8,060
Chemist.....	3	23,461	3	23,700	3	23,940
Grade 5. Range \$5,905 to \$6,863:						
Chemist.....	1	6,863	1	6,863	1	6,863
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	2	9,679	2	9,804	2	9,804
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,153	1	5,404	1	5,404
Information and editorial specialist.....	1	4,902	1	4,902	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	1	4,150	1	4,275
Fiscal accountant.....	1	4,275	1	4,400	1	4,526
Position classifier.....	1	4,150	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental.....	43	157,081	44	159,951	42	159,080
Deduct:						
Lapses.....	4.3	15,183	1.9	3,974	1.4	2,868
Portion of salaries shown above paid from other accounts.....	1.1	5,409	1.0	5,660	1.0	5,660
Net permanent, departmental (average number, net salary).....	37.6	136,489	41.1	150,317	39.6	150,552
Regular pay in excess of 52-week base.....		1,189		591		556
Personal services prior to Public Law 900.....		137,678		150,908		151,108
Cost of Public Law 900.....				13,200		13,000
01 Personal services.....		137,678		164,108		164,108

Allotment to the Bureau of Agricultural and Industrial Chemistry from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For utilization research on the development and application of present, new, and extended uses of agricultural commodities and products conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$270,367	\$1,016,628	
Cost of Public Law 900.....		102,000	
02 Travel.....	22,967	44,702	
03 Transportation of things.....	4,933	11,431	
04 Communication services.....	3,333	8,000	
Penalty mail.....		391	
05 Rents and utility services.....	4,137	15,000	
06 Printing and binding.....	827	1,700	
07 Other contractual services.....	600,180	225,000	
08 Supplies and materials.....	119,383	140,754	
09 Equipment.....	438,354	190,935	
10 Lands and structures.....	297,212	185,350	
Total obligations.....	1,762,084	1,941,500	

	1948 actual		1949 estimate		1950 estimate	
<i>For utilization research on the development and application of present, new, and extended uses of agricultural commodities and products conducted by the Department of Agriculture in its own laboratories or under contracts with public or private agencies—Continued</i>						
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chemist.....	1	\$7,102	1	\$7,342		
Grade 5. Range \$5,905 to \$6,863:						
Chemist.....			1	5,905		
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....			2	8,300		
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	1	3,397	1	3,397		
Grade 4. Range \$2,394 to \$2,845	1	2,394	3	7,483		
Grade 3. Range \$2,168 to \$2,620	1	2,394	1	2,394		
Grade 2. Range \$1,954 to \$2,394	1	1,954	1	1,954		
Total permanent, departmental.....	5	17,241	10	36,775		
Deduct lapses.....	2.7	9,107	0.9	3,295		
Add portion of salaries carried in other position schedules paid from this account.....			0.5	1,413		
Net permanent, departmental (average number net salary).....	2.3	8,134	9.6	34,893		
Regular pay in excess of 52-week base.....		132		153		
All personal services, departmental.....		8,266		35,046		
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Biochemist.....			1	5,905		
Chemical engineer.....			1	5,905		
Chemist.....	2	12,050	4	23,860		
In charge of section.....	1	6,863	2	12,768		
Grade 4. Range \$4,902 to \$5,905:						
Bacteriologist.....	1	4,902	2	10,055		
Biochemist.....			1	4,902		
Chemical engineer.....	1	4,902	2	9,900		
Chemist.....	6	29,914	13	65,578		
Construction engineer.....	1	5,404	1	5,404		
Cotton technologist.....	1	4,902	2	9,804		
Microbiologist.....	1	5,654	1	5,905		
Zymologist.....	1	5,152	1	5,404		
Grade 3. Range \$4,150 to \$4,902:						
Analytical chemist.....	1	4,275	1	4,275		
Bacteriologist.....			3	12,450		
Biochemist.....	1	4,150	1	4,150		
Chemical engineer.....	4	16,850	4	16,975		
Chemist.....	11	47,027	30	126,880		
Cotton technologist.....	4	4,150	1	4,275		
Industrial technologist.....	1	4,150	1	4,150		
Mechanical engineer.....	1	4,150	1	4,275		
Grade 2. Range \$3,397 to \$4,150:	26	91,583	55	192,639		
Grade 1. Range \$2,645 to \$3,397:	32	86,770	70	189,756		
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845:	3	7,558	5	12,571		
Grade 3. Range \$2,168 to \$2,620:	5	12,570	8	19,076		
Grade 2. Range \$1,954 to \$2,394:	4	8,169	11	22,277		
Grade 1. Range \$1,756 to \$2,168:			2	3,512		
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	3	9,063	5	15,230		
Grade 6. Range \$2,645 to \$3,397:	4	10,580	8	21,912		
Grade 5. Range \$2,394 to \$2,845:	4	9,576	9	21,621		
Grade 4. Range \$2,168 to \$2,620:	13	28,410	30	65,517		
Grade 3. Range \$1,954 to \$2,394:	8	16,286	10	20,550		
Grade 2. Range \$1,822 to \$2,244:	3	5,406	7	13,150		
Grade 1. Range \$1,690 to \$2,093:	3	5,070	4	6,892		
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:	1	2,544	3	8,386		
Grade 4. Range \$2,020 to \$2,469:	3	6,882	5	11,893		
Grade 3. Range \$1,822 to \$2,168:	3	5,803	3	5,878		
Grade 2. Range \$1,690 to \$2,020:	8	14,114	10	18,022		
Total permanent, field.....	158	484,939	318	991,702		
Deduct:						
Lapses.....	67.1	225,453	31.3	97,263		
Portion of salaries shown above paid from other accounts.....	20.9	65,014	0.5	911		
Add portion of salaries carried in other position schedules paid from this account.....	14	56,880	15.8	70,404		
Net permanent, field.....	84	251,352	302	963,932		
Temporary employment, field.....		5,265		10,350		
Part-time employment, field.....		5,313		3,000		
Regular pay in excess of 52-week base.....		5,171		4,300		
All personal services, field.....		262,101		981,582		
Personal services at rates prior to Public Law 900.....		270,367		1,016,628		
Cost of Public Law 900.....				102,000		
01 Personal services.....		270,367		1,118,628		

Allotment to Bureau of Agricultural and Industrial Chemistry from "Research on strategic and critical agricultural materials, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research on strategic and critical agricultural materials, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For investigations of improved methods for extracting and processing rubber from guayule and other rubber plants, and on optimum storage conditions for strategic vegetable oils</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$63,945	\$121,300	\$124,150
Cost of Public Law 900		10,400	10,900
02 Travel	1,728	4,000	4,700
03 Transportation of things	637	1,500	1,600
04 Communication services	1,222	2,000	2,100
05 Rents and utility services	1,485	5,000	5,000
06 Printing and binding			150
07 Other contractual services	19,863	13,500	14,100
08 Supplies and materials	17,434	10,300	11,300
09 Equipment	41,223	17,700	21,500
10 Lands and structures	7,548		
Total obligations	155,085	185,700	195,500

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Clerical, administrative, fiscal service:							
Grade 4. Range \$2,394 to \$2,845		1	\$2,394	1	\$2,469	1	\$2,469
Grade 2. Range \$1,954 to \$2,394		1	1,954				
Total permanent departmental				2	4,348	1	2,469
Deduct lapses				1	2,174		
Add portion of salaries carried in other position schedules paid from this account		1.1	\$5,409	0.5	4,247	0.5	4,247
Net permanent, departmental (average number, net salary)		1.1	5,409	1.5	6,421	1.5	6,716
Regular pay in excess of 52-week base			62		73		40
All personal services, departmental			5,471		6,494		6,756
Field:							
Professional service:							
Grade 6. Range \$7,102 to \$8,060:							
Chemist		1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:							
Chemist		3	18,673	3	18,673	3	19,153
Process engineer		1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:							
Chemical engineer		1	4,902	1	4,902	1	5,153
Chemist		1	4,902	2	9,804	1	5,153
Rubber technologist				1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:							
Chemist		1	4,150	2	8,300	3	12,575
Grade 2. Range \$3,397 to \$4,150		1	3,397	3	10,191	4	13,966
Grade 1. Range \$2,645 to \$3,397		3	7,935	3	8,060	5	13,475
Clerical, administrative, fiscal service:							
Grade 7. Range \$3,397 to \$4,150		1	3,397	1	3,523	1	3,648
Grade 4. Range \$2,394 to \$2,845		1	2,544	1	2,620	1	2,695
Grade 3. Range \$2,168 to \$2,620				2	4,336	1	2,168
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,150		1	3,397	1	3,397	1	3,523
Grade 7. Range \$3,021 to \$3,773		1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,645 to \$3,397		1	2,645	2	5,415	2	5,666
Grade 5. Range \$2,394 to \$2,845		1	2,394	1	2,469	1	2,544
Grade 4. Range \$2,168 to \$2,620		1	2,168	2	4,336	2	4,412
Grade 3. Range \$1,954 to \$2,394		1	1,954	1	2,020		
Grade 1. Range \$1,690 to \$2,093		2	3,380	2	3,446	2	3,578
Crafts, protective, custodial service:							
Grade 6. Range \$2,469 to \$2,921		1	2,469	1	2,544	1	2,620
Grade 3. Range \$1,822 to \$2,168		1	1,822	2	3,710	2	3,842
Total permanent, field		24	86,157	34	119,052	35	126,083
Deduct lapses		9.8	32,463	3.4	9,682	3.5	10,310
Add portion of salaries carried in other position schedules paid from this account		0.2	425				
Net permanent, field (average number, net salary)		14.4	54,119	30.6	109,370	31.5	115,773
Temporary employment, field			3,707		5,000		1,160
Regular pay in excess of 52-week base			648		436		461
All personal services, field			58,474		114,806		117,394
Personal services at rates prior to Public Law 900			63,945		121,300		124,150
Cost of Public Law 900					10,400		10,900
01 Personal services			63,945		131,700		135,050

Allotment to Bureau of Agricultural and Industrial Chemistry from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate			
<i>For special agricultural chemical researches</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$54,118	\$51,100	\$47,041			
Cost of Public Law 900.....		3,750	3,200			
02 Travel.....	860	735	300			
03 Transportation of things.....	259	135	100			
04 Communication services.....	145	35	100			
05 Rents and utility services.....	4,111	3,600	-----			
07 Other contractual services.....	1,310	815	1,250			
08 Supplies and materials.....	3,805	3,380	3,609			
09 Equipment.....	904	300	500			
Total obligations.....	65,512	63,850	56,100			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Head of division.....	1	\$8,060	1	\$8,060	1	\$8,060
Grade 5. Range \$5,905 to \$6,863:						
Biochemist.....	1	6,145	1	6,384	1	6,384
Chemist.....	1	6,623	1	6,863	1	6,863
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	1	4,651	1	4,777	1	4,902
Grade 2. Range \$3,397 to \$4,150.....	1	3,773	1	3,899	2	7,672
Grade 1. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	2,845	1	2,845	1	2,845
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	1	2,244	1	2,319	1	2,394
Grade 2. Range \$1,822 to \$2,244.....	1	1,822	1	1,822	1	1,888
Total permanent, departmental.....	9	39,184	9	40,115	10	44,280
Deduct lapses.....	0.2	542				
Net permanent, departmental (average number, net salary).....	8.8	38,642	9	40,115	10	44,280
Part-time employment, departmental.....		2,544		2,544		2,544
Regular pay in excess of 52-week base.....		321		154		157
Overtime and holiday pay, departmental.....		65		60		60
All personal services, departmental.....		41,572		42,873		47,041
Field:						
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....			1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397		
Grade 1. Range \$2,645 to \$3,397.....	1	2,770	1	2,896		
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	2,244				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,773	1	3,899		
Grade 4. Range \$2,168 to \$2,620.....	1	2,394	1	2,469		
Total permanent, field.....	5	14,578	5	16,811		
Deduct:						
Lapses.....	0.7	2,164	3	8,933		
Portion of salaries shown above paid from other accounts.....	0.2	673				
Add portion of salaries carried in other position schedules paid from this account.....	0.3	757	0.1	349		
Net permanent, field (average number, net salary).....	4.4	12,498	2.1	8,227		
Regular pay in excess of 52-week base.....		48				
All personal services, field.....		12,546		8,227		
Personal services at rates prior to Public Law 900.....		54,118		51,100		47,041
Cost of Public Law 900.....				3,750		3,200
01 Personal services.....		54,118		54,850		50,241

Synthetic Liquid Fuels, Bureau of Mines, (Transfer to Agriculture, Agricultural and Industrial Chemistry)—

	1948 actual	1949 estimate	1950 estimate
<i>For operation of semiworks plant for studies of production of liquid motor fuels from agricultural products</i>			
FUNDS AVAILABLE FOR OBLIGATIONS			
Prior year balance available	\$127,506	\$55,771	\$71,471
Transferred from "Synthetic liquid fuels, Bureau of Mines, Department of the Interior"		100,000	
Total available for obligation	127,506	155,771	71,471
Balance available in subsequent year	—55,771	—71,471	
Total obligations	71,735	84,300	71,471

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Con.

Synthetic Liquid Fuels, Bureau of Mines (Transfer to Agriculture, Agricultural and Industrial Chemistry)—Continued

	1948 actual	1949 estimate	1950 estimate
<i>For operation of semiprivate plant for studies of production of liquid motor fuels from agricultural products—Continued</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$48,935	\$55,000	\$52,900
Cost of Public Law 900.....		6,300	5,800
02 Travel.....	310	1,000	500
03 Transportation of things.....	71	4,000	1,000
04 Communication services.....	276	490	300
05 Rents and utility services.....	1,303	2,500	2,000
07 Other contractual services.....	588	2,000	1,000
08 Supplies and materials.....	12,582	5,000	4,000
09 Equipment.....	4,329	7,010	3,971
10 Lands and structures.....	3,341	1,000	
Total obligations.....	71,735	84,300	71,471

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
In charge.....	1	\$7,102	1	\$7,102	1	\$7,102
Grade 5. Range \$5,905 to \$6,863:						
In charge.....	1	\$6,145				
Grade 3. Range \$4,150 to \$4,902:						
Chemical engineer.....	1	4,400	1	4,525	1	4,651
Mechanical engineer.....	1	4,400	1	4,525	1	4,651
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,522	1	3,648
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....			1	2,168	1	2,244
Grade 2. Range \$1,954 to \$2,394.....	2	4,198	1	2,318	1	2,394
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,895
Grade 4. Range \$2,168 to \$2,620.....	6	13,160	6	13,160	5	11,141
Grade 3. Range \$1,954 to \$2,394.....	1	1,954	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	2,695	1	2,695	1	2,845
Grade 6. Range \$2,469 to \$2,921.....	2	5,164	2	5,315	1	2,695
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,888	1	1,954
Grade 2. Range \$1,690 to \$2,020.....	2	3,380	2	3,380	2	3,512
Total permanent, field.....	21	56,005	21	58,033	19	54,595
Deduct lapses.....	4.2	8,681	1.7	4,385	1.5	2,945
Add portion of salaries carried in other position schedules paid from this account.....	0.1	930	0.1	930	0.1	930
Net permanent, field (average number, net salary).....	16.9	48,254	19.4	54,578	17.6	52,580
Temporary employment, field.....		328		200		110
Regular pay in excess of 52-week base.....		353		222		210
All personal services, field (at rates prior to Public Law 900).....		48,935		55,000		52,900
Cost of Public Law 900.....				6,300		5,800
01 Personal Services.....		48,935		61,300		58,700

Total, Bureau of Agricultural and Industrial Chemistry, annual specific appropriations:

Appropriated 1949, \$5,634,050 Estimate 1950, \$5,869,500

Trust account:

Allotment to Bureau of Agricultural and Industrial Chemistry from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$19		
08 Supplies and materials.....	707		
09 Equipment.....	519		
Total obligations.....	1,245		

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration—

Salaries and expenses: For necessary expenses, including not to exceed \$[311,765] \$337,250 for personal services in the District of Columbia, for conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, and for disseminating useful information on this subject, \$[813,000] \$853,200. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$813,000

Estimate 1950, * \$853,200

* Includes \$40,200 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from the sale of charts to non-Federal agencies (7 U. S. C. 1387).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$800,000	\$813,000	\$853,200
Proposed supplemental estimate due to pay increase.....		45,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-6,762		
Total available for obligation.....	793,238	858,000	853,200
Unobligated balance, estimated savings.....	-3,353		
Obligations incurred.....	789,855	858,000	853,200
Comparative transfer from "Printing and binding, Department of Agriculture".....	28,441	40,200	
Total, direct obligations.....	818,296	898,200	853,200
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,489		
Payments received from non-Federal sources.....	3		
Total reimbursable obligations.....	4,492		
Total obligations.....	822,788	898,200	853,200

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Food and nutrition investigations.....	\$263,500	\$266,000	\$254,000
2. Family economics investigations.....	258,500	261,000	249,000
3. Textiles and clothing investigations.....	144,900	149,200	143,200
4. Housing and household equipment investigations.....	98,158	101,000	96,000
5. Home economics information.....	53,238	59,245	56,480
6. Pay increase:			
Public Law 900.....		55,620	54,520
Comparable to Public Law 900.....		6,135	
Total direct obligations.....	818,296	898,200	853,200
<i>Reimbursable Obligations</i>			
1. Food and nutrition investigations.....	2,331		
2. Family economics investigations.....	3		
3. Housing and household equipment investigations.....	2,158		
Total reimbursable obligations.....	4,492		
Total obligations.....	822,788	898,200	853,200

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$632,579	\$645,445	\$607,650
Cost of Public Law 900.....		55,620	54,520
Pay increase, comparable to Public Law 900.....		6,135	
02 Travel.....	11,664	10,000	10,000
03 Transportation of things.....	1,583	1,600	1,600
04 Communication services.....	5,398	5,500	5,500
05 Rents and utility services.....	1,086	1,200	1,200
06 Printing and binding.....	28,441	40,200	40,200

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$105,230	\$100,000	\$100,000
08 Supplies and materials.....	20,457	20,500	20,500
09 Equipment.....	11,858	12,000	12,000
Total direct obligations.....	818,296	898,200	853,200
<i>Reimbursable Obligations</i>			
01 Personal services.....	4,489		
08 Supplies and materials.....	3		
Total reimbursable obligations.....	4,492		
Total obligations.....	822,788	898,200	853,200

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,090:						
Chief of bureau.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief of bureau.....	2	17,257	2	17,556	2	17,855
Head, family economics division.....	1	8,479	1	8,778	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Assistant to the chief.....			1	7,102		
Economist.....	1	7,102	2	14,204	2	14,204
Head, information division.....	1	7,581	1	7,102	1	7,102
Physicist.....	1	7,581	1	7,581	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Economist.....	5	31,441	3	19,631	3	19,631
Food economist.....			1	5,905	2	11,810
Information specialist.....	1	6,145				
Grade 4. Range \$4,902 to \$5,905:						
Economist.....	1	4,902	1	5,153	1	5,404
Food economist.....	3	15,961	2	11,308	1	5,654
Information specialist.....	2	10,808	3	15,710	3	15,710
Statistician.....	1	5,153	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Family economist.....	1	4,275				
Food economist.....	2	8,800	3	13,202	3	13,452
Information specialist.....	1	4,777	1	4,526	1	4,651
Grade 2. Range \$3,397 to \$4,150:	8	28,683	7	25,768	7	26,413
Grade 1. Range \$2,645 to \$3,397:	3	8,311	3	8,686	3	8,938
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,384	1	6,623	1	6,623
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,800	2	9,052	2	9,302
Grade 7. Range \$3,397 to \$4,150:	1	3,523	1	3,648	1	3,773
Grade 6. Range \$3,021 to \$3,773:	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397:	8	22,540	9	26,437	9	27,313
Grade 4. Range \$2,394 to \$2,815:	7	17,276	9	23,351	9	23,727
Grade 3. Range \$2,168 to \$2,620:	20	45,686	21	47,944	20	47,207
Grade 2. Range \$1,954 to \$2,394:	1	1,954	1	2,394	1	2,394
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	4	10,580	2	6,042	2	6,292
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	1,822				
Grade 2. Range \$1,690 to \$2,020:	1	1,888	1	1,954	1	2,020
Total permanent, departmental.....	82	310,730	82	317,956	80	315,048
Deduct:						
Lapses.....	4.7	18,316	2.5	8,837	1.5	6,883
Portion of salaries shown above paid from other accounts.....	4.8	14,648	0.5	3,550	0.5	3,597
Add portion of salaries carried in other position schedules paid from this account.....	3	11,909	0.9	2,926	0.9	3,002
Net permanent, departmental (average number, net salary).....	75.5	289,675	79.9	308,495	78.9	307,570
Part-time employment, departmental.....		419		500		500
W. A. E. employment, departmental.....		1,538		1,670		1,560
Regular pay in excess of 52-week base.....		3,702		1,100		1,170
Overtime and holiday pay, departmental.....		50				
All personal services, departmental.....		295,384		311,765		310,800

Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Head, food and nutrition division	1	8,778	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Bacteriologist	1	7,581	1	7,581	1	7,581
Chemist	1	8,060	1	8,060	1	8,060
Head, housing and household equipment division	1	7,581	1	7,581	1	7,820
Head, textiles and clothing division	1	7,102	1	7,342	1	7,342
Nutrition chemist	1	7,581	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Chemist	2	13,008	2	13,247	2	13,247
Household equipment specialist	1	6,145	1	6,384	1	6,623
Nutrition physiologist	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Biochemist	1	4,902	1	4,902	1	4,902
Clothing specialist	1	5,404	1	5,654	1	5,654
Food specialist	2	10,556	2	11,058	2	11,058
Home economist	1	4,902	1	5,153	1	5,153
Housing specialist	1	5,153	1	5,153	1	5,404
Statistician	1	5,153	1	4,902		
Textile chemist	1	5,404	1	5,654	1	5,654
Textile physicist	1	5,404	1	5,654	1	5,654
Textile technologist	1	5,153				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	1	\$4,400	1	\$4,526		
Clothing specialist.....	1	4,526	1	4,651	1	\$4,777
Food specialist.....	2	8,550	2	8,676	2	8,801
Home economist.....	1	4,150	1	4,275	1	4,400
Household equipment specialist.....	1	4,400	1	4,526	1	4,651
Housing specialist.....	1	4,400	1	4,400	1	4,526
Statistician.....	1	4,275	1	4,150		
Textile bacteriologist.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150	9	33,332	12	44,026	12	45,156
Grade 1. Range \$2,645 to \$3,397	10	26,825	9	24,432	5	14,479
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	3,773	1	3,773	1	3,899
Grade 5. Range \$2,645 to \$3,397	1	2,770	1	2,896	1	3,021
Grade 4. Range \$2,394 to \$2,845	6	15,643	6	15,718	6	16,093
Grade 3. Range \$2,168 to \$2,620	9	19,738	7	16,008	7	16,533
Grade 2. Range \$1,954 to \$2,394	1	2,093				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845	4	10,254	7	17,510	5	13,097
Grade 4. Range \$2,168 to \$2,620	4	8,748	5	11,143	4	9,276
Grade 3. Range \$1,954 to \$2,394	2	4,261	2	4,412	2	4,563
Grade 2. Range \$1,822 to \$2,244	6	12,079	7	14,592	7	14,954
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	1,954				
Grade 2. Range \$1,690 to \$2,020	3	5,598	4	7,486	4	7,750
Unclassified.....	21	31,251	19	30,000		
Total permanent, field.....	107	341,307	108	352,907	79	297,636
Deduct:						
Lapses.....	6	23,668	6	24,936	1.5	7,128
Portion of salaries shown above paid from other accounts.....	6.8	30,380	2.5	17,173	2.5	17,585
Add portion of salaries carried in other position schedules paid from this account.....	11.8	37,790	1.5	5,782	1.5	6,943
Net permanent, field (average number, net salary).....	106	325,049	101	316,580	76.5	279,866
Temporary employment, field.....		9,867		10,000		10,000
Part-time employment, field.....		925		1,000		1,000
W. A. E. employment, field.....		3,088		5,000		5,000
Regular pay in excess of 52-week base.....		2,755		1,100		1,014
All personal services, field.....		341,684		333,680		296,880
Personal services at rates prior to Public Law 900.....						
Cost of Public Law 900.....		637,068		645,445		607,680
Pay increase, comparable to Public Law 900.....				55,620		54,520
				6,135		
01 Personal services.....		637,068		707,200		662,200
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		632,579		707,200		662,200
Reimbursable obligations.....		4,489				
Total of foregoing schedule.....		637,068		707,200		662,200

Allotment to Bureau of Human Nutrition and Home Economics from "Administration of the National School Lunch Act, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Administration of the National School Lunch Act, Department of Agriculture," which is shown by the Production and Marketing Administration.

	1948 actual	1949 estimate	1950 estimate			
<i>For nutritional requirements of school feeding programs</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$37,647	\$45,525 4,415	\$9,300 861			
02 Travel.....	2,033	900	-----			
03 Transportation of things.....	3	50	-----			
04 Communication services.....	18	25	-----			
07 Other contractual services.....	4,877	3,500	-----			
08 Supplies and materials.....	1,068	2,600	700			
09 Equipment.....	98	400	-----			
Total obligations.....	45,744	57,415	10,861			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Home economist.....	1	\$6,383	1	\$6,623	1	\$6,623
Grade 4. Range \$4,902 to \$5,905: Home economist.....	1	4,902	1	5,153		
Nutrition specialist.....	1	4,902				
Grade 3. Range \$4,150 to \$4,902: Food specialist.....	2	8,300	3	12,575	1	4,400
Grade 2. Range \$3,397 to \$4,150.....	5	17,488	3	10,442		
Grade 1. Range \$2,645 to \$3,397.....			3	7,930	1	2,645
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....			1	2,168		

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

Allotment to Bureau of Human Nutrition and Home Economics from "Administration of the National School Lunch Act, Department of Agriculture"—Continued

	1948 actual		1949 estimate		1950 estimate	
<i>For nutritional requirements of school feeding programs—Continued</i>						
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	1	\$2,394	1	\$2,394		
Grade 2. Range \$1,822 to \$2,244.....	1	1,822	1	1,822		
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	3	5,268	2	3,644	1	\$2,020
Unclassified.....	1	3,200	0.2	675		
Total permanent, field.....	16	54,659	16.2	53,426	4	15,688
Deduct:						
Lapses.....	5.6	19,467	2.6	8,300	1.5	6,627
Portion of salaries shown above paid from other accounts.....	1.9	4,229				
Add portion of salaries carried in other position schedules paid from this account.....	1.8	6,176	0.1	221	0.1	228
Net permanent, field (average number, net salary).....	10.3	37,139	13.7	45,347	2.6	9,289
W. A. E. employment, field.....		146				
Regular pay in excess of 52-week base.....		362		178		11
Personal services at rates prior to Public Law 900.....		37,647		45,525		9,300
Cost of Public Law 900.....				4,415		861
01 Personal services.....		37,647		49,940		10,161

Allotment to Bureau of Human Nutrition and Home Economics from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$214,945	\$407,300	
Cost of Public Law 900.....		34,240	
Pay increase, comparable to Public Law 900.....		6,460	
02 Travel.....	35,182	24,000	
03 Transportation of things.....	125	2,300	
04 Communication services.....	701	1,200	
Penalty mail.....	340		
05 Rents and utility services.....		300	
06 Printing and binding.....		3,100	
07 Other contractual services.....	36,994	130,000	
08 Supplies and materials.....	8,722	19,600	
09 Equipment.....	6,623	13,500	
Total obligations.....	303,632	642,000	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:			2	\$11,810		
Economist.....						
Grade 4. Range \$4,902 to \$5,905:			2	9,804		
Economist.....						
Grade 3. Range \$4,150 to \$4,902:						
Economist.....	2	\$8,675	2	8,801		
Food economist.....	2	8,300	2	8,550		
Statistician.....	1	4,275	1	4,400		
Grade 2. Range \$3,397 to \$4,150.....	3	10,442	3	10,693		
Grade 1. Range \$2,645 to \$3,397.....	1	2,770	2	6,042		
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....			2	6,794		
Grade 5. Range \$2,645 to \$3,397.....	3	7,932	4	10,705		
Grade 4. Range \$2,394 to \$2,845.....	1	2,619	4	9,952		
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	7	15,780		
Total permanent, departmental.....	15	49,249	31	103,331		
Deduct:						
Lapses.....	6	17,056	4.6	15,626		
Portion of salaries shown above paid from other accounts.....	3	11,909	0.9	2,926		
Add portion of salaries carried in other position schedules paid from this account.....	3.6	9,706	0.5	3,550		
Net permanent, departmental (average number, net salary).....	9.6	30,090	26	88,320		
Temporary employment, departmental.....				8,000		
Part-time employment, departmental.....				200		
W. A. E. employment, departmental.....		719		1,500		
Regular pay in excess of 52-week base.....		401		301		
All personal services, departmental.....		31,210		98,330		

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Food chemist.....	1	\$7,581	2	\$14,922		
Grade 5. Range \$5,905 to \$6,863:						
Home economist.....			1	5,905		
Nutrition specialist.....	1	5,905	1	6,284		
Statistician.....			1	5,905		
Grade 4. Range \$4,902 to \$5,905:						
Food specialist.....	1	5,404	1	5,654		
Housing specialist.....	1	4,902	1	4,902		
Physicist.....			1	4,902		
Textile technologist.....	1	4,902	1	4,902		
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	1	4,150	2	8,425		
Food specialist.....	1	4,400	1	4,526		
Housing specialist.....	2	8,300	2	8,675		
Textile chemist.....	1	4,275	1	4,150		
Textile technician.....	2	8,674	3	13,076		
Grade 2. Range \$3,397 to \$4,150.....	8	27,302	13	45,920		
Grade 1. Range \$2,645 to \$3,397.....	1	2,895	7	18,514		
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....			1	2,395		
Grade 3. Range \$2,168 to \$2,620.....	6	13,310	12	27,070		
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	3	7,332	9	22,146		
Grade 4. Range \$2,168 to \$2,620.....	1	2,168				
Grade 2. Range \$1,822 to \$2,244.....	1	2,020	1	2,093		
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....			1	1,823		
Grade 2. Range \$1,690 to \$2,020.....	2	3,578	3	5,400		
Unclassified.....	22	38,617	20	69,900		
Total permanent, field.....	56	155,715	85	287,589		
Deduct:						
Lapses.....	5.1	16,822	10	36,450		
Portion of salaries shown above paid from other accounts.....	8.9	32,478	0.5	2,547		
Add portion of salaries carried in other position schedules paid from this account.....	2.6	16,140	1.4	11,109		
Net permanent, field (average number, net salary).....	44.6	122,555	75.9	259,701		
Temporary employment, field.....		53,209		45,000		
Part-time employment, field.....		718		300		
W. A. E. employment, field.....		5,530		3,400		
Regular pay in excess of 52-week base.....		1,723		569		
All personal services, field.....		183,735		308,970		
Personal services at rates prior to Public Law 900.....		214,945		407,300		
Cost of Public Law 900.....				34,240		
Pay increase, comparable to Public Law 900.....				6,460		
01 Personal services.....		214,945		448,000		

Allotment to Bureau of Human Nutrition and Home Economics from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For special researches in nutrition</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$35,585	\$24,450	\$9,700
Cost of Public Law 900.....		2,250	800
06 Printing and binding.....		1,600	1,500
07 Other contractual services.....	9		
08 Supplies and materials.....	1,678	1,000	800
Total obligations.....	37,272	29,300	12,800

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	1	\$5,404	1	\$5,654		
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	1	4,275	1	4,400		
Grade 2. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	\$3,899
Grade 1. Range \$2,645 to \$3,397.....	1	3,146				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	2	5,098	2	5,239	1	2,770
Grade 2. Range \$1,822 to \$2,244.....	2	3,842	2	3,974		
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	3	5,532	3	5,729	1	2,020
Total permanent, field.....	11	30,945	10	28,769	3	8,689
Deduct:						
Lapses.....	0.8	2,617	3	6,975	0.6	1,659
Portion of salaries shown above paid from other accounts.....	2.2	4,412	1	3,235	1	3,336
Add portion of salaries carried in other position schedules paid from this account.....	3.6	11,393	1	5,843	1	5,958
Net permanent, field (average number, net salary).....	11.6	35,309	7	24,402	2.4	9,652
Regular pay in excess of 52-week base.....		276		48		48
Personal services at rates prior to Public Law 900.....		35,585		24,450		9,700
Cost of Public Law 900.....				2,250		800
01 Personal services.....		35,585		26,700		10,500

Allotment to Bureau of Human Nutrition and Home Economics from "Working fund, Agriculture, Agricultural Research Administration"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture, Agricultural Research Administration." The allotment is for compiling and furnishing tables of food composition values.

Obligations: 01 Personal services—1948, \$4,942.

Total, Agricultural Research Administration, general appropriations:

Appropriated 1949, \$57,891,228 Estimate 1950, \$60,217,358

WHITE PINE BLISTER RUST CONTROL**White Pine Blister Rust Control, Department of Agriculture—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$3,750,000		
Transferred to:			
"Control of forest pests, Department of Agriculture, white pine blister rust (transfer to Interior)".....	—582,060		
"Salaries and expenses, Office of Information, Department of Agriculture".....	—4,597		
Total available for obligation.....	3,163,403		
Unobligated balance, estimated savings.....	—14,111		
Direct obligations incurred.....	3,149,292		
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	39,362		
Obligations incurred.....	3,188,654		
Comparative transfer from "Printing and binding, Department of Agriculture".....	3,400		
Comparative transfer to "Control of forest pests, Department of Agriculture, white pine blister rust".....	—3,192,054		
Total obligations.....			

CONTROL OF FOREST PESTS**Control of Forest Pests, Department of Agriculture—**

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), including personal services in the District of Columbia and the purchase (not to exceed [two] four) and operation and maintenance of airplanes, as follows:

Gypsy and brown-tail moths: Gypsy and brown-tail moths, pursuant to section 102 of the Act of September 21, 1944 (7 U. S. C. 147a), [\$603,600] \$601,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$603,600 Estimate 1950, * \$601,000

* Includes \$1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$603,600	\$601,000
Comparative transfer from—			
"Printing and binding, Department of Agriculture".....	\$624	1,000	
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration, insect and plant disease control:"			
Direct obligations.....	603,240		
Reimbursable obligations.....	3,125		
Total obligations.....	606,989	604,600	601,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
Bureau of Entomology and Plant Quarantine:			
1. Inspection and certification for gypsy and brown-tail moths.....	\$157,764	\$146,200	\$146,200
2. Gypsy and brown-tail moths.....	446,100	412,900	412,900
3. Pay increase, Public Law 900.....		45,500	41,900
Total direct obligations.....	603,864	604,600	601,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations						
1. Gypsy and brown-tail moths.....	\$3,125					
Total obligations.....	606,989	\$604,600	\$601,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$477,629	\$461,700	\$461,700			
Cost of Public Law 900.....		45,500	41,900			
02 Travel.....	24,811	20,200	20,200			
03 Transportation of things.....	1,853	2,000	2,000			
04 Communication services.....	4,991	4,900	4,900			
05 Rents and utility services.....	19,561	18,000	18,000			
06 Printing and binding.....	624	1,000	1,000			
07 Other contractual services.....	10,974	6,000	6,000			
08 Supplies and materials.....	50,359	40,000	40,000			
09 Equipment.....	12,980	5,300	5,300			
13 Awards and damages.....	82					
Total direct obligations.....	603,864	604,600	601,000			
Reimbursable Obligations						
01 Personal services.....	3,125					
Total obligations.....	606,989	604,600	601,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	2	\$6,544	2	\$6,418	2	\$6,669
Grade 4. Range \$2,394 to \$2,845.....	5	13,625	5	13,399	5	13,624
Grade 3. Range \$2,168 to \$2,620.....	1	2,244	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	1	1,690	1	1,690	1	1,690
Total permanent, departmental.....	9	24,103	9	23,826	9	24,377
Deduct:						
Lapses.....	1	2,648				
Portion of salaries shown above paid from other accounts.....	0.2	518				
Net permanent, departmental (average number, net salary).....	7.8	20,937	9	23,826	9	24,377
Regular pay in excess of 52-week base.....		74		92		94
All personal services, departmental.....		21,011		23,918		24,471
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Division leader.....	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Assistant division leader.....	2	13,725	2	13,726	2	13,726
Entomologist.....	1	6,144	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Entomologist.....	2	9,804	3	15,709	3	15,960
Pilot.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Entomologist.....	8	35,956	8	36,833	7	32,809
Equipment engineer.....	1	4,400	1	4,526	1	4,651
Pilot.....	6	25,524	5	21,876	5	22,003
Plant quarantine inspector.....	2	8,675	2	8,801	2	9,051
Grade 2. Range \$3,397 to \$4,150.....	25	89,820	24	88,806	20	73,931
Grade 1. Range \$2,645 to \$3,397.....	19	59,405	21	68,332	18	59,646
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,384	1	6,384	1	6,624
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,926	2	9,177	1	4,776
Grade 7. Range \$3,397 to \$4,150.....	3	11,571	3	11,821	2	7,796
Grade 6. Range \$3,021 to \$3,773.....	2	7,045	2	7,296	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	7	20,520	6	18,000	6	18,377
Grade 4. Range \$2,394 to \$2,845.....	9	23,953	8	21,634	8	21,935
Grade 3. Range \$2,168 to \$2,620.....	2	4,788	3	7,031	2	4,486
Grade 2. Range \$1,954 to \$2,394.....	1	2,243	1	2,243	1	2,243
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Grade 7. Range \$3,021 to \$3,773.....	17	55,746	17	57,754	17	57,878
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	2	7,672	2	7,923	2	8,048
Grade 9. Range \$3,272 to \$4,024.....	1	3,773	1	3,898	1	4,024
Grade 8. Range \$2,896 to \$3,648.....	1	3,146	2	6,167	2	6,293
Grade 7. Range \$2,695 to \$3,272.....	5	14,076	5	14,378	5	14,753
Grade 6. Range \$2,469 to \$2,921.....	3	7,633	2	5,064	2	5,064
Grade 4. Range \$2,020 to \$2,469.....	6	13,837	6	14,214	6	14,464
Unclassified.....	2	840	2	840	2	840
Total permanent, field.....	134	464,155	134	478,106	121	436,054
Deduct:						
Lapses.....	3.8	12,397	15	47,614	1.5	4,531
Portion of salaries shown above paid from other accounts.....	1.6	5,556				
Add portion of salaries carried in other position schedules paid from this account.....	1.4	5,481				
Net permanent, field (average number, net salary).....	130	451,683	119	430,492	119.5	431,523
Temporary employment, field.....		3,025		2,645		2,600
W. A. E. employment, field.....		1,977		1,700		200
Regular pay in excess of 52-week base.....		1,686		1,945		1,906

CONTROL OF FOREST PESTS—Continued

Control of Forest Pests, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Overtime and holiday pay, field	\$915	\$400	\$400
Night-work differential, field	557	600	600
All personal services, field	459,743	437,782	437,229
Personal services at rates prior to Public Law 900	480,754	461,700	461,700
Cost of Public Law 900		45,500	41,900
01 Personal services	480,754	507,200	503,600
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations	477,629	507,200	503,600
Reimbursable obligations	3,125		
Total of foregoing schedule	480,754	507,200	503,600

Forest Pest Control Act: Forest Pest Control Act (Public Law 110, approved June 25, 1947), \$135,000] 16 U. S. C. Supp. 1, 594-1-594-5), \$1,000,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$135,000

Estimate 1950, \$1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$843,000	\$135,000	\$1,000,000
Prior year balance available		209,363	
Transferred to "Control of forest pests, Department of Agriculture, Forest Pest Control Act (transfer to Interior)"	-35,000	-24,000	
Total available for obligation	808,000	320,363	1,000,000
Balance available in subsequent year	-209,363		
Obligations incurred	598,637	320,363	1,000,000
Comparative transfer from—			
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations	10,000		
"Salaries and expenses, Forest Service," national forest protection and management	100,716		
"National parks, Department of the Interior" (National Park Service)	35,825		
"National monument, historical, and military areas, Department of the Interior" (National Park Service)	1,778		
Total direct obligations	746,956	320,363	1,000,000
For Reimbursable Obligations			
Reimbursements for services performed	36		
Total obligations	746,992	320,363	1,000,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Detection surveys	\$13,603	\$18,797	\$260,000
2. Operations to control destructive forest pests on lands irrespective of ownership	733,353	286,466	713,800
3. Pay increase, Public Law 900		15,100	26,200
Total direct obligations	746,956	320,363	1,000,000
Reimbursable Obligations			
1. Control activities on National Forests	36		
Total obligations	746,992	320,363	1,000,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$410,277	\$188,191	\$330,550
Cost of Public Law 900		15,100	26,200
02 Travel	15,898	8,120	39,400
03 Transportation of things	7,025	3,050	5,535
04 Communication services	1,066	425	1,550

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
05 Rents and utility services	\$5,060	\$1,250	\$5,460			
06 Printing and binding			5,000			
07 Other contractual services	28,322	13,950	37,900			
08 Supplies and materials	230,939	75,277	62,655			
09 Equipment	48,369	15,000	42,050			
Unallotted (for use on control programs as needed, including work on State and private lands)			443,700			
Total direct obligations	746,956	320,363	1,000,000			
Reimbursable Obligations						
01 Personal services	36					
Total obligations	746,992	320,363	1,000,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:					1	\$7,102
Entomologist					5	29,525
Grade 5. Range \$5,905 to \$6,863:					4	19,608
Entomologist					2	9,804
Grade 4. Range \$4,902 to \$5,905:						
Entomologist	1	\$4,150	1	\$4,150	1	4,150
Pathologist					1	4,150
Grade 3. Range \$4,150 to \$4,902:	1	3,773	1	3,773	8	27,677
Entomologist						
Pathologist					1	2,394
Grade 2. Range \$3,397 to \$4,150:					3	6,504
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845					1	2,394
Grade 3. Range \$2,168 to \$2,620					3	6,504
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,645	1	2,645	2	5,290
Total permanent, field	3	10,568	3	10,568	28	116,204
Deduct lapses	0.1	543	2.1	8,066	4.2	18,804
Add portion of salaries carried in other position schedules paid from this account	22.7	68,910	17.6	55,242	9.5	29,492
Net permanent field	25.6	78,935	18.5	57,744	33.3	126,892
Temporary employment, field		227,289		93,849		143,160
Part-time employment, field		4,354				
W. A. E. employment, field		51,591		26,057		58,998
Regular pay in excess of 52-week base		475		100		500
Overtime and holiday pay, field		48,009		10,516		1,000
All personal services, field		410,653		188,266		330,550
Deduct charge for quarters and subsistence furnished		340		75		
Personal services at rates prior to Public Law 900		410,313		188,191		330,550
Cost of Public Law 900				15,100		26,200
01 Personal services		410,313		203,291		356,750
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		410,277		203,291		356,750
Reimbursable obligations		36				
Total of foregoing schedule		410,313		203,291		356,750

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), [\$3,750,000] \$3,756,000, of which amount \$582,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [\$1,974,650] \$1,976,650 of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [\$1,193,350] \$1,197,350 of said amount to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$3,750,000

Estimate 1950, \$3,756,000

* Includes \$6,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$3, 750, 000	\$3, 756, 000
Transferred to "Control of forest pests, Department of Agriculture, white pine blister rust (transfer to Interior)".....		—582, 000	—582, 000
Total direct obligations.....		3, 168, 000	3, 174, 000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		37, 422	37, 431
Obligations incurred.....		3, 205, 422	3, 211, 431
Comparative transfer from— "Printing and binding, Department of Agriculture".....	\$3, 400	6, 000	
"White pine blister rust control, De- partment of Agriculture".....			
Direct obligations.....	3, 149, 292		
Reimbursable obligations.....	39, 362		
Total obligations.....	3, 192, 654	3, 211, 422	3, 211, 431
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Leadership, coordination, and tech- nical direction of white pine blister rust control (Entomology and Plant Quarantine).....	\$673, 679	\$683, 400	\$683, 400
2. Blister rust quarantine enforcement (Entomology and Plant Quarantine).....	13, 690	13, 950	13, 950
3. Blister rust control operations on the national forests (Forest Service).....	1, 968, 679	1, 911, 150	1, 910, 007
4. Cooperative blister rust control on State and privately owned lands (En- tomology and Plant Quarantine).....	496, 644	435, 000	435, 000
5. Pay increase, Public Law 900.....		130, 500	131, 643
Total direct obligations.....	3, 152, 692	3, 174, 000	3, 174, 000
<i>Reimbursable Obligations</i>			
1. Leadership, coordination, and techni- cal direction of white pine blister rust (Entomology and Plant Quarantine).....	4, 980	4, 000	4, 000
2. Blister rust control operations on the national forests (Forest Service).....	6, 706	7, 422	7, 431
3. Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	27, 676	26, 000	26, 000
Total reimbursable obligations.....	39, 362	37, 422	37, 431
Total obligations.....	3, 192, 054	3, 211, 422	3, 211, 431
OBLIGATIONS BY ALLOTMENTS			
Allotted to— Entomology and Plant Quarantine.....	\$1, 184, 013	\$1, 197, 350	\$1, 197, 350
Forest Service.....	1, 968, 679	1, 976, 650	1, 976, 650
Reimbursements for services performed.....	39, 362	37, 422	37, 431
Total obligations.....	3, 192, 054	3, 211, 422	3, 211, 431

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

[Dutch elm disease: Dutch elm disease, pursuant to section 102 of the Act of September 21, 1944 (7 U. S. C. 147a), \$51,800: *Provided*, That in the discretion of the Secretary, no expenditures from this appropriation shall be made for applying methods of control of the Dutch elm disease in any State where measures for the removal and destruction of trees on non-Federal lands suffering from the Dutch elm disease are not in force, provided such removal and destruction are deemed essential or appropriate for the carrying on of the control program, nor until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by State, county, or local authorities, or by individuals, or by organizations concerned: *Provided, however*, That expenditures incurred for removal of trees infected with Dutch elm disease from non-Federal lands shall not be considered a part of such appropriations, subscriptions, or contributions: *Provided further*, That no part of this appropriation shall be expended for the removal and destruction of trees infected with the Dutch elm disease except where such trees are located on property owned or controlled by the Government of the United States, or on property included within local experimental control areas.] (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, \$51,800

NOTE.—Estimate of \$51,800 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," insect investigations. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

800000—49—23

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$51, 800	
Comparative transfer from "Salaries and expenses, entomology and plant quaran- tine, Agricultural Research Adminis- tration," insect and plant disease control.....	\$101, 800		
Comparative transfer to "Salaries and expenses, entomology and plant quaran- tine, Agricultural Research Adminis- tration," insect investigations.....	—101, 800	—51, 800	
Total direct obligations.....			

Total, Control of Forest Pests, annual specific appropria-
tions:

Appropriated 1949, **\$4,540,400**

Estimate 1950, **\$5,357,000**

TUSSECK MOTH CONTROL

Tussock Moth Control, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$39, 287		
Unobligated balance, estimated savings.....	—24, 216		
Total obligations.....	15, 071		
OBLIGATIONS BY ALLOTMENT			
Allotted to— Bureau of Entomology and Plant Quarantine.....	\$8, 176		
Forest Service.....	6, 895		
Total obligations.....	15, 071		

NOTE.—The detail of obligations under the foregoing allotment is shown under the respective bureaus.

FOREST SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Forest Service—

For expenses necessary, including not to exceed **[\$1,097,582]** **\$1,185,095** for personal services in the District of Columbia, not to exceed \$10,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed **[\$10,000]** **\$15,000**, with the exception that any building erected, purchased, or acquired, the cost of which was **[\$10,000]** **\$15,000** or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the **[Secretary]** *Chief of the Forest Service*; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service: *Provided*, That not to exceed \$50,000 of the appropriation for "National forest protection and management", and not to exceed \$50,000 of the appropriation for "Forest fire cooperation" may be transferred to the appropriation "Printing and binding, Department of Agriculture", for forest fire prevention posters and related printed material], as follows: (5

FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

U. S. C. 511-512—establishing the Department of Agriculture; 524—establishing the Bureau of Forestry. The foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 565a; 16 U. S. C. 471-583, 583a-583i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Department of Agriculture Appropriation Act, 1949.)

General administrative expenses: For general administration, including the salary of the Chief Forester at \$10,000 \$10,330 per annum, and for expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514), \$650,000 \$655,000. (5 U. S. C. 673; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$650,000

Estimate 1950, * \$655,000

* Includes \$5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$650,000	\$650,000	\$655,000
Proposed supplemental estimate due to pay increase.....		37,500	
Total available for obligation.....	650,000	687,500	655,000
Unobligated balance, estimated savings.....	-1,412		
Obligations incurred.....	648,588	687,500	655,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	5,000	5,000	
Total direct obligations.....	653,588	692,500	655,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	19,837	42,090	42,148
Total obligations.....	673,425	734,590	697,148
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$601,791	\$596,466	\$602,027
Cost of Public Law 900.....		46,984	47,973
02 Travel.....	22,118	20,000	
03 Transportation of things.....	6,112	6,000	
04 Communication services.....	18		
05 Rents and utility services.....	287	250	
06 Printing and binding.....	5,000	5,000	5,000
07 Other contractual services.....	181	200	
08 Supplies and materials.....	18,035	17,600	
09 Equipment.....	46		
Total direct obligations.....	653,588	692,500	655,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	13,709	21,333	21,333
Cost of Public Law 900.....		2,060	2,148
08 Supplies and materials.....	6,128	18,667	18,667
Total reimbursable obligations.....	19,837	42,090	42,148
Total obligations.....	673,425	734,590	697,148

DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. \$10,000 and over:						
Chief, Forest Service.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,975 to \$10,000:						
Assistant chief, Forest Service.....	4	40,000	4	40,000	4	40,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant to chief.....	1	8,778	1	8,778	1	9,077
Assistant chief, Forest Service.....	1	8,778	1	9,077	1	9,077
Forester.....	1	8,479	1	8,778	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Forester.....	2	14,204	1	7,342	1	7,581
Inspector.....	1	7,102	1	7,342	1	7,342
Training officer.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Educational adviser.....	1	6,384	1	6,863	1	6,863
Forester.....	1	6,384	1	6,623	1	6,623
Information specialist.....	1	6,863	1	6,863	1	6,863
Editor.....	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Dendrologist.....	1	5,654	1	5,905	1	5,905
Editor.....	1	4,902	1	5,153	1	5,404
Educational adviser.....	1	5,153	1	5,404	1	5,404
Information specialist.....	3	17,214	3	17,715	3	17,715

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Cartographic engineer.....	1	\$4,777	1	\$4,902	1	\$4,902
Grade 2. Range \$3,397 to \$4,150:	2	7,296	2	7,421	2	7,673
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Assistant chief.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	2	17,257	2	17,556	2	17,855
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,102	2	14,444	2	14,684
Fiscal officer.....	1	7,342	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	7	45,646	6	39,980	6	40,219
Motion picture director.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	3	16,963	3	17,213	3	17,464
Fiscal accountant.....	2	10,807	2	11,309	2	11,559
Fiscal inspector.....	1	5,404	1	4,902	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,675	3	13,076	3	13,452
Fiscal accountant.....	1	4,651	1	4,776	1	4,902
Fiscal agent.....	1	4,275	1	4,400	1	4,526
Investigator.....	2	8,801	2	9,051	2	9,302
Visual information specialist.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:	2	8,550	2	8,676	2	8,801
Grade 7. Range \$3,397 to \$4,150:	7	25,160	5	18,616	5	19,118
Grade 6. Range \$3,021 to \$3,773:	6	19,881	11	36,992	11	37,745
Grade 5. Range \$2,645 to \$3,397:	18	56,634	18	55,129	18	56,386
Grade 4. Range \$2,394 to \$2,845:	25	66,466	24	63,848	23	62,204
Grade 3. Range \$2,168 to \$2,620:	23	54,687	21	49,820	21	50,352
Grade 2. Range \$1,954 to \$2,394:	4	8,320	2	4,563	2	4,713
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	3	11,947	3	12,199	3	12,324
Grade 7. Range \$3,021 to \$3,773:	3	10,692	2	7,045	2	7,170
Grade 6. Range \$2,645 to \$3,397:	1	2,645	1	2,770	1	2,896
Grade 5. Range \$2,394 to \$2,845:	1	2,544	1	2,394	1	2,469
Grade 4. Range \$2,168 to \$2,620:			1	2,620	1	2,620
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	1	2,394	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168:	14	27,814	14	28,506	14	28,934
Grade 2. Range \$1,690 to \$2,020:	1	1,690	1	1,756	1	1,822
Total permanent, departmental.....	160	632,222	158	634,367	157	641,101
Deduct:						
Lapses.....	5.7	20,722	6	22,294	6	23,467
Portion of salaries shown above paid from other accounts.....	2	7,302	0.8	2,233	0.8	2,233
Add portion of salaries carried in other position schedules paid from this account.....	2	6,804	1.1	5,459	1.1	5,459
Net permanent, departmental.....	154.3	611,002	152.3	615,299	151.3	620,860
Regular pay in excess of 52-week base.....		4,463		2,500		2,500
Overtime and holiday pay, departmental.....		35				
Personal services at rates prior to Public Law 900.....		615,500		617,799		623,360
Cost of Public Law 900.....				49,074		50,121
01 Personal services.....		615,500		666,873		673,481
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		601,791		643,450		650,000
Reimbursable obligations.....		13,709		23,423		23,481
Total of foregoing schedule.....		615,500		666,873		673,481

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of aircraft and the purchase of not to exceed four; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where, in the opinion of the Secretary, direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed \$10,000 \$15,000 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the

administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [\$25,204,175] \$26,489,500, of which not to exceed \$25,000 shall be available for the purchase of one nursery site: *Provided, That appropriations for the Forest Service shall be available hereafter for the correction of inductive interference on Forest Service telephone lines caused by transmission lines constructed by organizations financed by loans from the Rural Electrification Administration. (16 U. S. C. 471-583i; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, \$25,204,175 Estimate 1950, * \$26,489,500

* Includes \$45,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$24,489,891	\$25,204,175	\$26,489,500
Proposed supplemental estimate due to pay increase.....		1,510,600	
Transferred to—			
"Salaries and expenses, Office of Information, Department of Agriculture".....	—11,666		
"Printing and binding, Department of Agriculture".....	—14,500	—40,000	
Total available for obligation.....	24,463,725	26,674,775	26,489,500
Unobligated balance, estimated savings.....	—39,443		
Obligations incurred.....	24,424,282	26,674,775	26,489,500
Comparative transfer from—			
"Printing and binding, Department of Agriculture".....	53,352	85,000	
"Recreational areas, National Park Service".....	29,885		
Comparative transfer to "Control of forest pests, Department of Agriculture, Forest Pest Control Act....."	—100,716		
Total direct obligations.....	24,406,803	26,759,775	26,489,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,453,507	4,503,000	4,503,300
Payments received from non-Federal sources.....	90,270	90,000	90,000
Total reimbursable obligations.....	4,543,777	4,593,000	4,593,300
Total obligations.....	28,950,580	31,352,775	31,082,800

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Forest rangers, forest supervisors, and other employees engaged in the over-all management, operation, protection, and regulation of national forest properties.....	\$6,866,203	\$6,794,000	\$6,721,185
2. Maintenance of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, firebreaks, offices, barns, garages, dwellings, out-houses, water developments, pipe lines, public camp grounds, landing fields, etc.).....	2,577,040	2,632,240	2,531,731
3. Forest fire control, including prevention of fires and maintenance of a detection and "smokechaser" organization.....	7,161,172	7,185,924	6,875,036
4. Timber and forest products sales, timber surveys, management plans, timber stand improvement, free and administrative timber use.....	3,777,677	3,794,320	4,069,794
5. Allocation and issuance of grazing permits, supervision of range use by domestic livestock, control of poisonous plants, range surveys, and range management plans on national forests.....	795,045	941,530	997,688
6. Enforcement of sanitary laws, garbage disposal, policing, and other requisite measures for safeguarding health and safety of national forest users.....	543,986	569,490	549,027
7. Land-use management on national forests, including rental of land; land classification; action on claims entered under public land laws; location and posting of national forest boundaries, general surveys, plans and maps, aerial photography; land exchange.....	614,800	591,025	570,069
8. Protection, development, and management of water resources of the national forests.....	62,568	44,711	44,711

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
9. Construction of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, firebreaks, offices, barns, garages, dwellings, out-houses, water developments, pipe lines, public camp grounds, landing fields, etc.).....	\$185,630	\$213,500	\$213,500
10. Reforestation of denuded or poorly stocked forest areas, including plantation care.....	1,300,807	1,309,960	1,268,348
11. Revegetation of denuded national forest areas.....	521,875	782,953	758,411
12. Pay increase, Public Law 900.....		1,900,122	1,890,000
Total direct obligations.....	24,406,803	26,759,775	26,489,500
<i>Reimbursable Obligations</i>			
1. Rental of equipment to and repair of equipment for other activities of Forest Service, other Federal agencies, and fire control cooperators.....	4,182,612	4,219,000	4,219,000
2. Sale of supplies, materials, and equipment to other Federal agencies and to fire control cooperators.....	298,230	300,000	300,000
3. Construction and maintenance of improvements.....	3,566	4,000	4,000
4. Protection from fire and insects of intermingled and adjacent forest lands.....	36,553	40,000	40,000
5. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other Federal lands.....	22,816	20,000	20,000
6. Pay increase, Public Law 900.....		10,000	10,300
Total reimbursable obligations.....	4,543,777	4,593,000	4,593,300
Total obligations.....	28,950,580	31,352,775	31,082,800

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$19,862,869	\$20,335,653	\$20,161,340
Cost of Public Law 900.....		1,900,122	1,890,000
02 Travel.....	617,711	619,000	635,800
03 Transportation of things.....	346,633	341,000	330,500
04 Communication services.....	205,292	202,000	196,100
05 Rents and utility services.....	406,395	403,000	390,900
06 Printing and binding.....	53,352	85,000	85,000
07 Other contractual services.....	697,400	688,000	660,500
08 Supplies and materials.....	1,459,677	1,438,000	1,399,360
09 Equipment.....	740,908	732,000	724,000
10 Lands and structures.....	5,168	10,000	10,000
13 Refunds, awards, and indemnities.....	11,398	6,000	6,000
Total direct obligations.....	24,406,803	26,759,775	26,489,500
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	857,399	865,000	865,000
Cost of Public Law 900.....		10,000	10,300
02 Travel.....	32,016	32,300	32,300
03 Transportation of things.....	46,294	46,800	46,800
04 Communication services.....	4,102	4,150	4,150
05 Rents and utility services.....	21,002	21,200	21,200
07 Other contractual services.....	123,594	124,800	124,800
08 Supplies and materials.....	1,944,741	1,958,750	1,958,750
09 Equipment.....	1,514,629	1,530,000	1,530,000
Total reimbursable obligations.....	4,543,777	4,593,000	4,593,300
Total obligations.....	28,950,580	31,352,775	31,082,800

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Forester.....	4	\$33,617	5	\$42,395	5	\$43,292
Grade 6. Range \$7,102 to \$8,060:						
Cartographic engineer.....	1	8,060	1	8,060	1	8,060
Forester.....	5	37,425	5	36,946	5	37,426
Range examiner.....	1	7,581	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Architect.....	1	6,863	1	6,863	1	6,863
Range conservationist.....	1	6,145	2	12,050	2	12,289
Engineer.....	2	12,429	3	19,152	3	19,630
Forester.....	3	18,194	3	18,433	3	18,673
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	2	10,807	1	4,902	1	5,153
Forester.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	1	4,400	1	4,526	1	4,651
Grade 2. Range \$3,397 to \$4,150.....	1	3,523	1	3,648	1	3,773
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	4,902	1	5,153
Grade 8. Range \$3,773 to \$4,526.....	1	3,898	1	4,024	1	4,150
Grade 7. Range \$3,397 to \$4,150.....	2	7,170	3	10,943	3	11,319

FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 6. Range \$3,021 to \$3,773	2 \$6,669	2 \$6,920	2 \$7,171
Grade 5. Range \$2,645 to \$3,397	7 21,022	7 21,524	7 22,126
Grade 4. Range \$2,394 to \$2,845	8 20,154	8 20,830	8 21,131
Grade 3. Range \$2,168 to \$2,620	2 4,336	2 4,412	2 4,487
Subprofessional service			
Grade 7. Range \$3,021 to \$3,773	1 3,773	1 3,021	1 3,146
Total permanent, departmental	47 226,372	50 247,025	50 251,967
Deduct:			
Lapses	6.7 26,466	6 22,678	6 23,230
Portion of salaries shown above paid from other accounts	0.6 3,481		
Add portion of salaries carried in other position schedules paid from this account			
	250	0.7 2,461	0.7 2,461
Net permanent, departmental (average number, net salary)	39.7 196,675	44.7 226,808	44.7 231,198
Regular pay in excess of 52-week base	1,655	864	889
Overtime and holiday pay, departmental	199		
All personal services, departmental	198,529	227,672	232,087
Field:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Director, tropical forestry unit	1 9,377	1 9,377	1 9,377
Regional forester	10 88,378	10 89,875	10 91,372
Grade 6. Range \$7,102 to \$8,060:			
Assistant to regional forester	1 7,820	1 8,060	1 8,060
Assistant regional forester	61 470,341	62 480,077	62 486,541
Economist	1 7,581	1 7,820	1 7,820
Forester	2 14,204	2 14,204	2 14,443
Forest supervisor	1 8,060	2 15,162	2 15,401
Grade 5. Range \$5,905 to \$6,863:			
Assistant to assistant regional forester	9 58,414	9 58,892	9 59,610
Biologist	2 12,050	2 12,289	2 12,528
Conservationist	3 17,955	3 18,434	3 18,673
Economist	1 6,863		
Engineer	4 26,255	4 26,494	4 26,973
Forester	40 246,022	40 250,810	40 255,598
Forest supervisor	128 832,952	129 846,998	129 858,447
Information specialist	1 6,384	1 6,384	1 6,623
Landscape architect		1 5,905	1 5,905
Logging engineer	3 19,151	3 18,913	3 19,152
Mechanical engineer	1 6,145	1 6,623	1 6,623
Mining engineer	1 6,145	1 6,384	1 6,384
Radio engineer	1 6,384	1 6,623	1 6,623
Range conservationist	5 32,159	5 32,159	5 32,638
Silviculturist		1 6,384	1 6,384
Training and safety officer	3 18,913	3 18,674	3 19,153
Grade 4. Range \$4,902 to \$5,905:			
Airplane pilot	2 9,804	1 5,153	1 5,153
Architect	2 10,557	2 11,058	2 11,058
Architectural engineer	2 11,309	2 11,058	2 11,058
Assistant forest supervisor	55 280,394	71 360,832	71 367,353
Biologist	1 5,153	1 5,153	1 5,404
Cadastral engineer	1 5,153	1 5,404	1 5,404
Cartographic engineer	1 5,153	1 4,902	1 4,902
Civil engineer	3 15,960	3 15,450	3 15,710
Communications engineer	4 20,360	4 20,862	4 21,364
Conservationist	3 15,208	3 15,208	3 15,450
District forest ranger		10 49,020	10 49,020
Engineer	3 16,211	3 15,960	3 16,212
Forester	68 360,924	73 383,678	70 373,485
Forest supervisor	6 32,421	4 22,116	4 22,367
Hydraulic engineer	1 4,902	1 5,153	1 5,153
Information specialist	2 10,306	2 10,556	2 10,807
Landscape architect	2 10,807	1 5,153	1 5,404
Logging engineer	4 20,360	4 21,113	4 21,364
Mechanical engineer	2 10,306	2 10,556	2 10,807
Parachute project administrative officer	1 4,902	1 4,902	1 5,153
Range conservationist	1 4,902	4 19,859	4 20,110
Structural engineer	1 5,153	1 5,404	1 5,404
Topographic engineer	7 37,324	8 42,476	8 42,728
Training and safety officer	4 21,865	4 22,115	4 22,617
Grade 3. Range \$4,150 to \$4,902:			
Airplane pilot	3 12,826	2 8,676	2 8,928
Architectural engineer	1 4,651	1 4,902	1 4,902
Assistant forest supervisor	16 74,282	2 9,302	2 9,427
Cadastral engineer	1 4,651	1 4,902	1 4,902
Cartographic engineer	3 13,452	3 13,452	3 13,577
Civil engineer	9 40,106	9 40,608	8 36,584
Communication engineer	1 4,651	1 4,777	1 4,777
Conservationist	24 111,629	26 116,041	24 108,494
Construction engineer	1 4,777	1 4,902	1 4,902
District forest ranger	535	620	620
Equipment engineer	2,313,603	2,719,377	2,735,804
Fire control officer	3 13,327	3 12,825	3 12,950
Forester	6 22,253	5 22,755	5 22,880
Information specialist	148 666,558	151 682,770	152 694,445
Landscape architect	2 8,425	2 8,676	2 8,676
Logging engineer	5 22,002	6 26,653	5 22,252
Mechanical engineer	1 4,400	1 4,526	1 4,526
	2 8,550	2 8,676	2 8,801

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 3. Range \$4,150 to \$4,902—Con.			
Nurseryman	1 \$4,400	1 \$4,526	1 \$4,526
Radio engineer	3 13,076	3 13,201	3 13,452
Range conservationist	7 31,303	4 18,856	5 23,257
Silviculturist	1 4,276	1 4,150	1 4,150
Structural engineer	1 4,626	1 4,400	1 4,400
Topographic engineer	8 36,583	6 27,281	6 27,281
Visual information specialist	1 4,150		
Wildlife technician	2 8,300	2 8,425	2 8,550
Grade 2. Range \$3,397 to \$4,150	365 1,368,136	303 1,158,764	301 1,164,503
Grade 1. Range \$2,645 to \$3,397	123 364,816	141 404,612	134 353,718
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Assistant regional forester	3 22,025	9 65,116	9 65,355
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer	8 50,354	9 57,696	9 58,175
Assistant regional forester	7 45,167	1 6,623	1 6,623
Supply officer	1 6,145	1 6,384	1 6,384
Superintendent	1 6,145		
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer	10 53,525	9 49,875	9 50,876
Assistant regional personnel officer	1 5,654	1 5,905	1 5,905
Deputy regional fiscal agent	9 49,135	9 50,137	9 50,888
Investigator	1 4,902	1 5,153	1 5,153
Regional law enforcement officer	1 5,153	1 5,404	1 5,404
Visual educational officer	1 5,905	1 5,905	1 5,905
Grade 10. Range \$4,526 to \$5,278:			
Administrative officer	3 15,333	3 15,709	3 15,834
Assistant superintendent	1 4,902		
Inspector of accounts	1 4,777	1 4,902	1 5,027
Regional fiscal inspector	2 9,804	2 10,055	2 10,180
Supply officer	1 4,526	1 4,651	1 4,777
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	135 619,011	140 645,525	140 653,551
Airplane pilot	2 8,425	3 12,700	3 12,825
Fire prevention specialist	1 4,526	1 4,150	1 4,275
Fiscal accountant and auditor	12 55,063	12 55,439	12 55,815
Information specialist	2 8,926	1 4,400	1 4,526
Photographer	2 8,300	1 4,275	1 4,400
Position classifier	1 4,651	2 8,801	2 9,052
Property and supply officer	2 8,300	1 4,275	1 4,400
Grade 8. Range \$3,773 to \$4,526	15 64,501	10 43,000	10 43,627
Grade 7. Range \$3,397 to \$4,150	53 195,977	53 198,485	48 183,257
Grade 6. Range \$3,021 to \$3,773	32 107,833	33 110,728	33 112,358
Grade 5. Range \$2,645 to \$3,397	128 388,695	128 392,834	123 381,366
Grade 4. Range \$2,394 to \$2,845	243 627,187	243 632,529	234 617,074
Grade 3. Range \$2,168 to \$2,620	308 716,219	315 744,701	303 722,819
Grade 2. Range \$1,954 to \$2,394	113 231,619	113 233,564	103 212,544
Grade 1. Range \$1,756 to \$2,168	8 15,038	7 12,754	7 12,886
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	47 176,346	48 180,747	48 183,631
Grade 7. Range \$3,021 to \$3,773	317 1,048,196	305 1,015,455	300 1,011,010
Grade 6. Range \$2,645 to \$3,397	254 742,893	273 790,388	268 787,569
Grade 5. Range \$2,394 to \$2,845	322 818,495	354 892,011	366 929,765
Grade 4. Range \$2,168 to \$2,620	197 453,772	200 458,017	190 441,378
Grade 3. Range \$1,954 to \$2,394	161 331,358	155 322,934	155 326,994
Grade 2. Range \$1,822 to \$2,241	1 2,020		
Grade 1. Range \$1,690 to \$2,093		1 1,888	1 1,954
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,440	20 78,227	16 65,642	16 66,645
Grade 9. Range \$3,272 to \$4,021	8 27,805	7 25,285	7 25,786
Grade 8. Range \$2,896 to \$3,648	23 74,876	24 79,527	22 74,362
Grade 7. Range \$2,695 to \$3,272	39 111,624	33 97,085	33 98,590
Grade 6. Range \$2,469 to \$2,921	60 163,353	43 118,667	40 112,888
Grade 5. Range \$2,244 to \$2,695	4 9,125	1 2,244	1 2,319
Grade 4. Range \$2,020 to \$2,469	29 63,985	25 57,293	23 53,755
Grade 3. Range \$1,822 to \$2,168	12 24,900	11 23,210	11 23,606
Grade 2. Range \$1,690 to \$2,020	15 26,208	8 14,180	8 14,378
Unclassified	417 1,126,030	424 1,143,598	410 1,105,840
Total permanent, field	4,760 16,627,634	4,828 17,047,572	4,744 16,979,619
Deduct:			
Lapses	226 634,201	255.3 765,745	304.8 921,150
Portion of salaries shown above paid from other accounts	53.1 165,517	62.5 194,186	14.5 50,850
Net permanent, field (average number, net salary)	4,480.9 15,827,916	4,510.2 16,087,641	4,424.7 16,007,619
Temporary employment, field	3,437,662	3,700,943	3,701,719
Part-time employment, field	32,743	35,670	35,670
W. A. E. employment, field	1,197,464	1,188,700	1,088,000
Casual employment, field	26,876	23,745	23,745
Regular pay in excess of 52-week base	123,506	62,782	60,000
Overtime and holiday pay, field	141,775	142,000	136,000
Night-work differential, field	3,363	3,400	3,400
Additional pay for service abroad, field	52,577	53,100	53,100
All personal services, field	20,843,882	21,297,981	21,109,253
Total, departmental and field	21,042,411	21,525,653	21,341,340
Deduct charge for quarters and subsistence furnished	322,143	325,000	315,000
Personal services at rates prior to Public Law 900	20,720,268	21,200,653	21,026,340
Cost of Public Law 900		1,910,122	1,900,300
01 Personal services	20,720,268	23,110,775	22,926,640

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages on the foregoing schedule are distributed as follows:			
Direct obligations.....	\$19,862,869	\$22,235,775	\$22,051,340
Reimbursable obligations.....	557,399	875,000	875,300
Total of foregoing schedules.....	20,720,268	23,110,775	22,926,640

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, \$100,000, which amount shall also be available for meeting obligations of the preceding fiscal year. (16 U. S. C. 551, 553, 579a; 31 U. S. C. 534; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$100,000

Estimate 1950, \$100,000

NOTE.—There are available as a credit to this appropriation receipts from collections of the costs of suppressing forest fires on State and private lands adjacent to or intermingled with the national forests.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,032,000	\$100,000	\$100,000
Unobligated balance, estimated savings.....	—68,505		
Total direct obligations.....	4,963,495	100,000	100,000
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	39,768	25,000	25,000
Reimbursements for services performed.....	78,778	25,000	25,000
Total reimbursable obligations.....	118,546	50,000	50,000
Total obligations.....	5,082,041	150,000	150,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$3,339,927	\$70,000	\$70,000
02 Travel.....	24,422	500	500
03 Transportation of things.....	175,525	3,500	3,500
04 Communication services.....	11,336	200	200
05 Rents and utility services.....	40,241	800	800
07 Other contractual services.....	400,574	7,000	7,000
08 Supplies and materials.....	749,101	15,000	15,000
09 Equipment.....	213,468	3,000	3,000
13 Refunds, awards, and indemnities.....	8,901		
Total direct obligations.....	4,963,495	100,000	100,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	68,082	27,400	27,400
02 Travel.....	2,544	1,100	1,100
03 Transportation of things.....	11,337	5,000	5,000
04 Communication services.....	15		
05 Rents and utility services.....	401	200	200
07 Other contractual services.....	1,406	600	600
08 Supplies and materials.....	33,161	15,000	15,000
09 Equipment.....	1,600	700	700
Total reimbursable obligations.....	118,546	50,000	50,000
Total obligations.....	5,082,041	150,000	150,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field: Add portion of salaries carried in other position schedules paid from this account.....	61.3	\$153,582				
Temporary employment, field.....		768,133				
Part-time employment, field.....		882				
W. A. E. employment, field.....		159,175				
Casual employment, field.....		1,695,096		\$97,400		\$97,400
Overtime and holiday pay, field.....		635,645				
Night-work differential, field.....		143				
All personal services.....		3,412,656		97,400		97,400
Deduct charge for quarters and subsistence furnished.....		4,647				
01 Personal services.....		3,408,009		97,400		97,400
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		3,339,927		70,000		70,000
Reimbursable obligations.....		68,082		27,400		27,400
Total of foregoing schedule.....		3,408,009		97,400		97,400

Forest research: For forest research in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f–581i), including the construction and maintenance of improvements, as follows:

Forest and range management investigations: Fire, silvicultural, watershed, and other forest investigations and experiments under said section 2, as amended, and investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, [\$2,787,500] \$2,812,500. (16 U. S. C. 581a, 581f; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$2,787,500

Estimate 1950, \$2,812,500

* Includes \$25,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,475,000	\$2,787,500	\$2,812,500
Proposed supplemental estimate due to pay increase.....		149,300	
Total available for obligation.....	2,475,000	2,936,800	2,812,500
Unobligated balance, estimated savings.....	—2,419		
Obligations incurred.....	2,472,581	2,936,800	2,812,500
Comparative transfer from "Printing and binding, Department of Agriculture".....	24,000	25,000	
Total direct obligations.....	2,496,581	2,961,800	2,812,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,728	4,526	4,500
Payments received from non-Federal sources.....	48,000	50,739	50,842
Total reimbursable obligations.....	56,728	55,265	55,342
Total obligations.....	2,553,309	3,017,065	2,867,842

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Experimental forests and ranges.....	\$2,018,187	\$2,229,550	\$2,121,350
2. Forest fire control investigations.....	84,506	121,050	115,200
3. Range management and reseeding.....	393,888	423,078	402,570
4. Pay increase, Public Law 900.....		188,122	173,380
Total direct obligations.....	2,496,581	2,961,800	2,812,500
<i>Reimbursable Obligations</i>			
1. Experimental forests and ranges.....	56,255	51,026	51,000
2. Forest fire control investigations.....	366	400	400
3. Range management and reseeding.....	107	100	100
4. Pay increase, Public Law 900.....		3,739	3,842
Total reimbursable obligations.....	56,728	55,265	55,342
Total obligations.....	2,553,309	3,017,065	2,867,842

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,994,616	\$2,260,578	\$2,160,370
Cost of Public Law 900.....		188,122	173,380
02 Travel.....	113,546	125,000	115,000
03 Transportation of things.....	14,518	16,300	15,000
04 Communication services.....	15,185	15,600	15,000
05 Rents and utility services.....	30,672	34,000	31,750
06 Printing and binding.....	24,000	25,000	25,000
07 Other contractual services.....	44,409	36,700	34,200
08 Supplies and materials.....	182,522	176,500	165,000
09 Equipment.....	75,401	82,000	76,000
10 Lands and structures.....	1,712	2,000	1,800
Total direct obligations.....	2,496,581	2,961,800	2,812,500
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	48,625	44,000	44,000
Cost of Public Law 900.....		3,739	3,842
02 Travel.....	2,325	2,000	2,000
03 Transportation of things.....	7		
04 Communication services.....	500		
05 Rents and utility services.....	714	1,250	1,250
07 Other contractual services.....	1,333	3,000	3,000
08 Supplies and materials.....	3,296	776	
09 Equipment.....	423		
Total reimbursable obligations.....	56,728	55,265	55,342
Total obligations.....	2,553,309	3,017,065	2,867,842

FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Ecologist.....	1	\$8,778	1	\$9,077	1	\$9,077
Forester.....	2	17,556	3	25,740	3	26,035
Silviculturist.....	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Dendrologist.....	1	7,820	1	7,820	1	8,059
Ecologist.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Silviculturist.....	2	12,289	2	12,289	2	12,768
Grade 3. Range \$4,150 to \$4,902:						
Forest ecologist.....	2	9,804	2	9,804	2	9,804
Grade 2. Range \$3,397 to \$4,150:	3	10,816	3	11,319	3	11,569
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	9,177	2	9,302	2	9,428
Grade 5. Range \$2,645 to \$3,397:	4	11,705	7	20,524	7	21,020
Grade 4. Range \$2,394 to \$2,845:	6	16,014	3	7,859	3	8,008
Grade 3. Range \$2,168 to \$2,620:	2	4,862	3	7,332	3	8,085
Grade 2. Range \$1,954 to \$2,394:	1	1,954	2	4,197	2	4,339
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:	1	2,544				
Grade 3. Range \$1,954 to \$2,394:	1	1,954				
Total permanent, departmental.....	30	131,094	31	141,622	31	144,551
Deduct:						
Lapses.....	2.9	10,696	1.1	3,119	1.1	3,119
Portion of salaries shown above paid from other accounts.....	0.8	1,939	0.5	1,084	0.5	1,084
Add portion of salaries carried in other position schedules paid from this account.....	1.6	7,492	0.7	4,000	0.7	4,000
Net permanent, departmental (average number, net salary).....	27.9	125,951	30.1	141,419	30.1	144,348
W. A. E. employment, departmental.....		1,275		1,000		1,000
Regular pay in excess of 52-week base.....		1,119		536		536
All personal services, departmental.....		128,345		142,955		145,884
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director, forest experiment station.....	10	88,400	10	89,300	10	91,100
Grade 6. Range \$7,102 to \$8,060:						
Associate director, forest experiment station.....	1	8,060	1	8,060	1	8,060
Conservationist.....	3	21,785	3	22,503	3	22,743
Forest ecologist.....	2	14,204	2	14,516	2	14,516
Forester.....	1	7,102	2	14,684	2	14,924
Geneticist.....	1	7,102	1	7,102	1	7,342
Silviculturist.....	9	66,314	10	74,852	10	76,292
Grade 5. Range \$5,905 to \$6,863:						
Assistant director.....	1	6,863	1	6,863	1	6,863
Conservationist.....	4	25,776	4	26,254	4	26,734
Forester.....	24	148,200	30	187,211	27	173,096
Forest ecologist.....	3	19,152	3	19,391	3	19,871
Forest economist.....	2	13,008	2	13,247	2	13,487
Plant physiologist.....	1	5,905	1	6,145	1	6,145
Range examiner.....	1	6,863	1	6,863	1	6,863
Silviculturist.....	10	62,880	11	68,788	11	69,988
Soil scientist.....	1	6,384	1	6,384	1	6,624
Grade 4. Range \$4,902 to \$5,905:						
Conservationist.....	8	40,219	8	41,975	8	42,725
Editor.....	2	9,804	3	15,208	3	15,208
Engineer.....	1	5,153	1	5,404	1	5,404
Forest ecologist.....	2	9,804	2	10,054	2	10,304
Forest economist.....	4	20,862	5	26,266	4	21,864
Forester.....	7	40,333	8	41,724	7	37,572
Geneticist.....	1	5,905	1	5,905	1	5,905
Geologist.....	1	4,902				
Hydrologist.....	1	4,902	1	5,153	1	5,153
Physicist.....	1	5,153	1	5,404	1	5,404
Range examiner.....	1	4,902	1	4,902	1	4,902
Silviculturist.....	33	167,785	33	172,801	33	176,051
Soil scientist.....	1	4,902	1	5,153	1	5,153
Technologist.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Agent.....			1	4,150	1	4,150
Conservationist.....	12	52,526	23	97,465	20	87,265
Editor.....	2	8,550	2	8,425	2	8,425
Engineer.....	1	4,275	2	9,051	2	9,051
Forest ecologist.....	4	17,225	2	8,300	2	8,550
Forest economist.....	2	8,550	3	12,950	3	13,075
Forester.....	10	44,004	11	48,906	11	49,906
Geneticist.....	2	8,550	2	8,675	2	8,925
Range examiner.....	1	4,902	1	4,902	1	4,902
Silviculturist.....	23	100,833	23	102,614	23	104,114
Soil scientist.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150:	42	146,192	57	203,171	51	186,789
Grade 1. Range \$2,645 to \$3,397:	40	109,932	30	85,876	30	87,376
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,027	1	5,027	1	5,153
Regional fiscal inspector.....			1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	10	46,098	10	50,277	10	50,902
Grade 7. Range \$3,397 to \$4,150:	1	4,024	1	4,150	1	4,275
Grade 6. Range \$3,021 to \$3,773:	1	3,397	1	3,648	1	3,773

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 5. Range \$2,645 to \$3,397.....	21	\$64,570	24	\$75,137	24	\$76,762
Grade 4. Range \$2,394 to \$2,845.....	24	60,917	29	73,038	29	74,813
Grade 3. Range \$2,168 to \$2,620.....	46	105,008	59	135,000	55	129,177
Grade 2. Range \$1,954 to \$2,394.....	12	24,438	16	32,980	16	33,640
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,899	1	4,024	1	4,150
Grade 7. Range \$3,021 to \$3,773.....	6	19,129	7	22,777	7	23,152
Grade 6. Range \$2,645 to \$3,397.....	14	39,284	13	38,646	13	39,323
Grade 5. Range \$2,394 to \$2,845.....	16	40,185	18	45,199	18	46,099
Grade 4. Range \$2,168 to \$2,620.....	13	28,789	14	31,259	14	31,859
Grade 3. Range \$1,954 to \$2,394.....	7	13,948	8	15,962	8	16,292
Grade 2. Range \$1,822 to \$2,244.....	7	12,886	7	13,348	7	13,612
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	2	5,465	2	5,665	2	5,790
Grade 5. Range \$2,244 to \$2,695.....	3	7,409	3	7,399	3	7,474
Grade 4. Range \$2,020 to \$2,469.....	2	4,551	3	6,571	3	6,644
Grade 3. Range \$1,822 to \$2,168.....	3	5,928	6	11,592	6	11,792
Grade 2. Range \$1,690 to \$2,020.....	1	1,690	1	1,690	1	1,756
Unclassified.....	4	7,180	4	6,828	4	6,828
Total permanent field.....	473	1,851,162	536	2,111,645	518	2,081,045
Deduct:						
Lapses.....	24.6	100,694	22.4	85,847	22.4	87,420
Portion of salaries shown above paid from other accounts.....	7.2	23,982	3.8	12,881	3.8	12,881
Add portion of salaries carried in other position schedules paid from this account.....	2.6	13,584	1.6	9,691	1.6	9,691
Net permanent, field (average number, net salary).....	443.8	1,740,070	511.4	2,022,608	493.4	1,990,435
Temporary employment, field.....		113,216		104,875		92,541
W. A. E. employment, field.....		62,942		37,405		18,775
Casual employment, field.....		307		260		260
Regular pay in excess of 52-week base.....		12,945		8,419		8,419
Overtime and holiday pay, field.....		251		100		100
Night-work differential, field.....		5				
Additional pay for service abroad, field.....		3,925		8,824		8,824
All personal services, field.....		1,933,661		2,182,491		2,079,354
Total, departmental and field.....		2,062,006		2,325,446		2,225,238
Deduct charge for quarters and subsistence furnished.....		18,765		20,868		20,868
Personal services at rates prior to Public Law 900.....		2,043,241		2,304,578		2,204,370
Cost of Public Law 900.....				191,861		177,222
01 Personal services.....		2,043,241		2,496,439		2,381,592
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,994,616		2,448,700		2,333,750
Reimbursable obligations.....		48,625		47,739		47,842
Total of foregoing schedule.....		2,043,241		2,496,439		2,381,592

Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, **[\$1,125,000] \$1,172,000.** (16 U. S. C. 581g; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,125,000

Estimate 1950, *\$1,172,000

* Includes \$7,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1, 250, 000	\$1, 125, 000	\$1, 172, 000
Proposed supplemental estimate due to pay increase.....		55, 000	
Total available for obligation.....	1, 250, 000	1, 180, 000	1, 172, 000
Unobligated balance, estimated savings.....	-6, 115		
Obligations incurred.....	1, 243, 885	1, 180, 000	1, 172, 000
Comparative transfer from "Printing and binding, Department of Agriculture".....	8, 000	7, 000	
Total direct obligations.....	1, 251, 885	1, 187, 000	1, 172, 000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	21, 834	21, 724	21, 750
Payments received from non-Federal sources.....	209		
Total reimbursable obligations.....	22, 043	21, 724	21, 750
Total obligations.....	1, 273, 928	1, 208, 724	1, 193, 750

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate		
OBLIGATIONS BY ACTIVITIES				DETAIL OF PERSONAL SERVICES—Con.					
Direct Obligations				Field—Continued					
1. Forest products laboratory:				Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	
Conditioning and protection of wood products.....	\$279,493	\$270,450	\$267,300	Grade 6. Range \$7,102 to \$8,060—Con.					
Properties investigations and wood products development.....	426,195	375,350	371,000	Forester.....	1	\$7,342	1	\$7,581	
Pulp and paper.....	180,045	149,350	147,600	Forest products technologist.....	3	23,226	4	30,872	
Chemically converted and derived products investigations.....	210,179	174,250	172,200	Information specialist.....	1	7,342	1	7,581	
2. Forest utilization service.....	155,973	148,060	146,347	Technologist.....	2	14,683	2	14,922	
3. Pay increase, Public Law 900.....		69,540	67,553	Xylotomist.....	1	8,060			
Total direct obligations.....	1,251,885	1,187,000	1,172,000	Grade 5. Range \$5,905 to \$6,863:					
Reimbursable Obligations				Chemist.....	5	32,638	5	32,159	
1. Forest products laboratory:				Chemical engineer.....	2	13,486	2	12,528	
Conditioning and protection of wood products.....	4,375	4,300	4,300	Engineer.....	12	78,540	12	79,980	
Properties investigations and wood products development.....	6,646	5,533	5,533	Forester.....	7	44,688	7	45,167	
Pulp and paper.....	2,812	2,800	2,800	Forest products technologist.....	3	21,067	4	25,536	
Chemically converted and derived products investigations.....	3,269	3,200	3,200	Mechanical engineer.....	1	6,145	1	6,384	
2. Forest utilization service.....	4,941	4,950	4,950	Silviculturist.....	1	6,863			
3. Pay increase, Public Law 900.....		941	967	Technical reviewer.....	1	6,863	1	6,863	
Total reimbursable obligations.....	22,043	21,724	21,750	Technologist.....	3	18,195	3	19,870	
Total obligations.....	1,273,928	1,208,724	1,193,750	Wood technologist.....	3	18,913	3	20,110	
OBLIGATIONS BY OBJECTS				Grade 4. Range \$4,902 to \$5,905:					
Direct Obligations				Chemist.....	5	26,516	5	27,268	
01 Personal services:				Chemical engineer.....	4	21,613	5	25,512	
At rates prior to Public Law 900.....	\$1,045,096	\$947,860	\$939,847	Engineer.....	5	26,516	6	31,419	
Cost of Public Law 900.....		69,540	67,553	Forester.....	3	14,984	3	15,208	
02 Travel.....	43,208	36,000	35,000	Forest products technologist.....	2	11,057	3	15,709	
03 Transportation of things.....	10,323	6,500	6,300	Information specialist.....	1	5,654	1	5,654	
04 Communication services.....	7,135	6,100	6,000	Mathematician.....	1	4,902	1	5,153	
05 Rents and utility services.....	21,121	14,000	13,600	Mechanical engineer.....	1	5,404	1	5,654	
06 Printing and binding.....	8,000	7,000	7,000	Physicist.....	1	4,902	1	4,902	
07 Other contractual services.....	8,373	13,000	12,700	Technologist.....	3	15,458	3	16,211	
08 Supplies and materials.....	62,518	35,000	34,000	Wood technologist.....	1	5,153	1	5,654	
09 Equipment.....	43,519	50,000	48,000	Grade 3. Range \$4,150 to \$4,902:					
10 Lands and structures.....	2,103	2,000	2,000	Chemical engineer.....	1	4,651	1	4,902	
13 Refunds, awards, and indemnities.....	459			Chemist.....	3	13,201	3	11,079	
Total direct obligations.....	1,251,885	1,187,000	1,172,000	Engineer.....	7	31,430	7	33,561	
Reimbursable Obligations				Forester.....	1	4,275	1	4,651	
01 Personal services:				Forest products technologist.....	2	8,801	2	8,926	
At rates prior to Public Law 900.....	13,200	13,200	13,200	Information specialist.....	1	4,651			
Cost of Public Law 900.....		941	967	Mechanical engineer.....			1	4,400	
02 Travel.....	1,035	1,035	1,035	Technical writer.....	1	4,526	1	4,651	
03 Transportation of things.....	222	222	222	Technologist.....	1	4,400	1	4,526	
04 Communication services.....	38	38	38	Wood technologist.....	1	4,776	1	4,902	
05 Supplies and materials.....	3,709	3,500	3,500	Grade 2. Range \$3,397 to \$4,150.....	8	29,937	5	18,240	
09 Equipment.....	3,839	2,788	2,788	Grade 1. Range \$2,645 to \$3,397.....	1	2,645	3	8,060	
Total reimbursable obligations.....	22,043	21,724	21,750	Clerical, administrative, fiscal service:					
Total obligations.....	1,273,928	1,208,724	1,193,750	Grade 12. Range \$5,905 to \$6,863:					
DETAIL OF PERSONAL SERVICES				Administrative officer.....	2	12,290	2	13,007	
Departmental:	Num-ber	Total salary	Num-ber	Fiscal agent.....	1	6,384	1	5,905	
Professional service:				Grade 11. Range \$4,902 to \$5,905:					
Grade 7. Range \$8,180 to \$9,377:				Administrative officer.....	1	5,153			
Chief, division of forest products.....	1	\$9,077	1	\$9,377	Grade 9. Range \$4,150 to \$4,902:				
Grade 6. Range \$7,102 to \$8,060:				Purchasing agent.....	1	4,275	1	4,651	
Statistician.....	1	7,342	1	7,342	Grade 7. Range \$3,397 to \$4,150.....	3	11,446	2	8,048
Wood technologist.....	1	7,581	1	7,820	Grade 6. Range \$3,021 to \$3,773.....	1	3,146	1	3,272
Grade 5. Range \$5,905 to \$6,863:				Grade 5. Range \$2,615 to \$3,397.....	4	11,959	3	9,311	
Forest economist.....	1	6,863	1	6,863	Grade 4. Range \$2,394 to \$2,845.....	17	41,701	17	46,439
Technologist.....	1	6,863	1	6,863	Grade 3. Range \$2,168 to \$2,620.....	10	23,326	7	16,181
Clerical, administrative, fiscal service:				Grade 2. Range \$1,954 to \$2,394.....	10	20,002	13	27,448	
Grade 5. Range \$2,645 to \$3,397.....	4	11,580	4	10,830	Grade 1. Range \$1,756 to \$2,168.....	1	1,954		
Grade 4. Range \$2,394 to \$2,845.....	3	7,782	4	10,476	Subprofessional service:				
Grade 3. Range \$2,168 to \$2,620.....	2	4,861	1	2,394	Grade 8. Range \$3,397 to \$4,150.....	2	7,421		
Total permanent, departmental.....	14	61,949	14	61,965	Grade 7. Range \$3,021 to \$3,773.....	1	3,648		
Deduct:				Grade 6. Range \$2,896 to \$3,648.....	6	17,875	7	21,147	
Lapses.....	1.3	3,266	1.9	5,033	Grade 5. Range \$2,615 to \$3,397.....	1	17,875	2	5,315
Portion of salaries shown above paid from other accounts.....	0.2	1,284	0.6	4,151	Grade 4. Range \$2,394 to \$2,845.....	7	17,736	2	5,390
Add portion of salaries carried in other appropriation schedules paid from this account.....	1	5,234	1.4	7,226	Grade 3. Range \$2,168 to \$2,620.....	13	30,520	8	19,152
Net permanent, departmental (average number, net salary).....	13.5	62,633	12.9	60,097	Grade 2. Range \$1,954 to \$2,394.....	5	11,552	5	10,694
Regular pay in excess of 52-week base.....		452		221	Crafts, protective, custodial service:				
All personal services, departmental.....		63,085		60,228	Grade 9. Range \$3,272 to \$4,024.....	2	7,170	2	7,547
Field:					Grade 8. Range \$2,896 to \$3,648.....	2	6,544	2	6,920
Professional service:					Grade 7. Range \$2,695 to \$3,272.....	14	42,118	12	36,356
Grade 7. Range \$8,180 to \$9,377:					Grade 6. Range \$2,469 to \$2,921.....	5	13,400	4	11,232
Director, forest products laboratory.....	1	9,077	1	9,377	Grade 5. Range \$2,244 to \$2,695.....	2	4,488	2	4,488
Assistant director.....	1	8,778	1	9,077	Grade 4. Range \$2,020 to \$2,469.....	9	19,860	7	15,892
Chemist.....	1	8,479	1	8,778	Grade 3. Range \$1,822 to \$2,168.....	7	13,876	4	7,948
Grade 6. Range \$7,102 to \$8,060:					Grade 2. Range \$1,690 to \$2,020.....	3	5,070	3	5,268
Chemist.....	2	14,684	2	14,924	Total permanent, field.....	240	996,566	219	958,300
Chemical engineer.....	1	7,581	1	7,820	Deduct:				
Engineer.....	6	46,452	6	47,172	Lapses.....	5.5	18,831	7.6	29,941
					Portion of salaries shown above paid from other accounts.....	11.5	54,975	9.9	46,866
					Add portion of salaries carried in other position schedules paid from this account.....	3.5	12,504	0.5	1,761
					Net permanent, field (average number, net salary).....	226.5	935,264	202	883,254
					Temporary employment, field.....		20,587		5,515
					Part-time employment, field.....		632		1,749
					W. A. E. employment, field.....		21,943		4,883
					Regular pay in excess of 52-week base.....		15,050		3,739
					Overtime and holiday pay, field.....		555		263
					Night-work differential, field.....		1,491		1,429
					All personal services, field.....		995,522		900,832
					Total, departmental and field.....		1,058,607		961,060
					Deduct charge for quarters and subsistence furnished.....		311		
					Personal services at rates prior to Public Law 900.....		1,058,296		961,060
					Cost of Public Law 900.....				70,481
					01 Personal services.....		1,058,296		1,031,541
					Salaries and wages in the foregoing schedule are distributed as follows:				
					Direct obligations.....		1,045,096		1,017,400
					Reimbursable obligations.....		13,200		14,141
					Total of foregoing schedule.....		1,058,296		1,031,541

FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

Forest resources investigations: A comprehensive forest survey under section 9, and investigations in forest economics under section 10, [\$822,000] \$866,000. (16 U. S. C. 581h, 581i; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$822,000

Estimate 1950, * \$866,000

* Includes \$13,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$822,000	\$822,000	\$866,000
Proposed supplemental estimate due to pay increase.....		47,600	
Total available for obligation.....	822,000	869,600	866,000
Unobligated balance, estimated savings.....	—476		
Obligations incurred.....	821,524	869,600	866,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	13,000	13,000	
Total direct obligations.....	834,524	882,600	866,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,715	18,000	28,940
Payments received from non-Federal sources.....	44,604	77,000	77,143
Total reimbursable obligations.....	49,319	95,000	106,083
Total obligations.....	883,843	977,600	972,083
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Forest survey.....	\$761,266	\$750,002	\$737,254
2. Economic investigations.....	73,258	72,800	71,300
3. Pay increase, Public Law 900.....		59,798	57,446
Total direct obligations.....	834,524	882,600	866,000
<i>Reimbursable Obligations</i>			
1. Forest survey intensification.....	49,114	71,777	71,777
2. Economic investigations.....	205	16,678	26,952
3. Pay increase, Public Law 900.....		6,545	7,354
Total reimbursable obligations.....	49,319	95,000	106,083
Total obligations.....	883,843	977,600	972,083
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$621,443	\$648,802	\$639,554
Cost of Public Law 900.....		59,798	57,446
02 Travel.....	81,198	70,000	67,800
03 Transportation of things.....	5,173	3,000	2,900
04 Communication services.....	8,368	6,000	5,800
05 Rents and utility services.....	15,002	8,000	7,750
06 Printing and binding.....	13,000	13,000	13,000
07 Other contractual services.....	20,391	18,000	17,450
08 Supplies and materials.....	52,646	40,000	38,800
09 Equipment.....	17,258	16,000	15,900
Refunds, awards, and indemnities.....	45		
Total direct obligations.....	834,524	882,600	866,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rate prior to Public Law 900.....	37,784	70,973	80,443
Cost of Public Law 900.....		6,545	7,354
02 Travel.....	4,997	7,873	8,273
05 Rent and utility services.....	3,741	5,443	5,443
07 Other contractual services.....	584	850	850
08 Supplies and materials.....	1,821	2,746	3,150
09 Equipment.....	392	570	570
Total reimbursable obligations.....	49,319	95,000	106,083
Total obligations.....	883,843	977,600	972,083

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Forester.....	1 \$8,479	1 \$8,778	1 \$8,778
Grade 6. Range \$7,102 to \$8,060:			
Forest economist.....	2 14,684	3 21,786	3 22,264
Forester.....	1 8,060	1 8,060	1 8,060
Wood technologist.....	1 7,342	1 7,342	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Statistician.....	1 5,905	1 6,145	1 6,384
Grade 4. Range \$4,902 to \$5,905:			
Forester.....	1 4,902	2 10,055	2 10,306
Grade 3. Range \$4,150 to \$4,902:			
Forester.....		1 4,150	1 4,275
Forest economist.....	1 4,525	1 4,651	1 4,776
Grade 2. Range \$3,397 to \$4,150:			
Clerical, administrative, fiscal service:			
Grade 6. Range \$3,021 to \$3,773.....		1 3,021	1 3,146
Grade 5. Range \$2,645 to \$3,397.....	1 2,645	2 5,415	2 5,665
Grade 4. Range \$2,394 to \$2,845.....	4 10,476	4 10,251	4 10,554
Total permanent, departmental.....	13 67,018	19 93,051	19 95,312
Deduct:			
Lapses.....	0.8 2,045	3.2 11,144	1.3 2,119
Portion of salaries shown above paid from other accounts.....	1.9 9,574	1.5 10,180	1.5 10,180
Add portion of salaries carried in other position schedules paid from this account.....	0.2 1,284	1 5,587	1 5,587
Net permanent, departmental (average number, net salary).....	10.5 66,683	15.3 77,314	17.2 88,600
Regular pay in excess of 52-week base.....	388	294	298
All personal services, departmental.....	57,071	77,608	88,898
Field:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Director, forest experiment station.....	1 8,479	1 8,479	1 8,778
Grade 6. Range \$7,102 to \$8,060:			
Forest economist.....	7 51,631	7 52,589	7 53,068
Forester.....	1 7,342	1 7,581	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Forest economist.....	6 35,434	6 37,107	6 37,586
Forester.....	4 25,536	4 25,297	4 25,776
Silviculturist.....	2 12,050	2 12,289	2 12,528
Grade 4. Range \$4,902 to \$5,905:			
Editor.....	1 4,902		
Forest economist.....	4 20,611	4 20,611	4 21,113
Forester.....	4 20,608	4 20,858	4 21,610
Grade 3. Range \$4,150 to \$4,902:			
Editor.....	1 4,400	1 4,626	1 4,651
Forest economist.....	4 17,725	4 17,351	4 17,853
Forester.....	9 39,729	9 39,729	9 40,858
Statistician.....	3 12,825	2 8,801	2 9,052
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397.....	21 73,473	25 87,438	22 77,498
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	2 9,050	1 4,525	1 4,651
Grade 6. Range \$3,021 to \$3,773.....	1 3,146	1 3,272	1 3,397
Grade 5. Range \$2,645 to \$3,397.....	10 30,085	7 20,144	7 21,022
Grade 4. Range \$2,394 to \$2,845.....	17 42,654	18 46,403	18 47,682
Grade 3. Range \$2,168 to \$2,620.....	25 66,538	25 56,916	25 57,290
Grade 2. Range \$1,954 to \$2,394.....	8 16,160	9 18,576	9 18,972
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	5 15,105	6 15,732	5 15,732
Grade 6. Range \$2,645 to \$3,397.....	8 21,535	8 21,911	8 22,162
Grade 5. Range \$2,394 to \$2,845.....	17 41,300	17 42,128	17 42,429
Grade 4. Range \$2,168 to \$2,620.....	2 4,939	2 4,336	2 4,412
Grade 2. Range \$1,822 to \$2,244.....	1 2,020	1 1,822	1 1,822
Total permanent, field.....	188 644,389	188 643,903	185 641,892
Deduct:			
Lapses.....	12 37,989	6.3 23,090	6.6 24,973
Portion of salaries shown above paid from other accounts.....	10.9 35,521	0.8 6,465	0.5 4,389
Add portion of salaries carried in other position schedules paid from this account.....	0.6 5,238	0.6 6,327	0.6 6,477
Net permanent, field (average number, net salary).....	165.7 576,117	181.5 619,675	178.5 618,007
Temporary employment, field.....	17,045	7,849	4,054
Part-time employment, field.....		1,311	1,311
W. A. E. employment, field.....	5,722	11,427	5,822
Regular pay in excess of 52-week base.....	3,360	1,905	1,905
Overtime and holiday pay, field.....	57		
All personal services, field.....	602,301	642,167	631,099
Total, departmental and field.....	659,372	719,775	719,997
Deduct charge for quarters and subsistence furnished.....	145		
Personal services at rates prior to Public Law 900.....	659,227	719,775	719,997
Cost of Public Law 900.....		66,343	64,800
01 Personal services.....	659,227	786,118	784,797
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	621,443	708,600	697,007
Reimbursable obligations.....	37,784	77,518	87,790
Total of foregoing schedule.....	659,227	786,118	784,797

Total, salaries and expenses, Forest Service, annual specific appropriations:

Appropriated 1949, \$30,688,675

Estimate 1950, \$32,095,000

FOREST DEVELOPMENT ROADS AND TRAILS

Forest Development Roads and Trails—

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), [and for] relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, [(1) \$9,750,000 for forest development roads and trails, and (2) \$5,300,000 for forest highways] \$9,752,000, which [sums are] sum is authorized to be appropriated by the [Act] Acts of December 20, 1944 (Public Law 521), [in all, \$15,050,000] and June 29, 1948 (Public Law 834) (including not to exceed [\$100,000] \$111,188 for personal services in the District of Columbia), to be immediately available and to remain available until expended: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed [\$10,000] \$15,000, with the exception that any building erected, purchased, or acquired, the cost of which was [\$10,000] \$15,000 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the [Secretary] Chief of the Forest Service.

[Forest roads and trails: For an additional amount, fiscal year 1949, for "Forest roads and trails," for forest highways, \$7,500,000, to be available immediately and to remain available until expended; and, in addition to this appropriation, contracts may be entered into and obligations incurred prior to July 1, 1949, for forest highway work in an amount not to exceed \$7,500,000.] (Department of Agriculture Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$22,550,000 Estimate 1950, * \$9,752,000

* Includes \$2,000 for activities previously carried under "Printing and binding, Department of Agriculture," and excludes \$27,400,000 for activities transferred in the estimates to "Forest highways, Public Roads Administration, Federal Works Agency." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

	1948 actual	1949 estimate	1950 estimate
Forest highways			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,300,000	\$12,800,000	-----
Contract authorization.....		7,500,000	-----
Prior year balance available.....	41,533	12,826,896	-----
Available from subsequent year appropriation.....	12,800,000	-----	-----
Available in prior year.....		-12,800,000	-----
Transferred to "Forest highways, Public Roads Administration," Federal Works Agency (contract authorization).....		-7,500,000	-----
Total available for obligation.....	18,141,533	12,826,896	-----
Balance available in subsequent year.....	-12,826,896	-----	-----
Obligations incurred.....	5,314,637	12,826,896	-----
Comparative transfer to—			-----
"Forest highways, Public Roads Administration".....	5,220,738	12,708,900	-----
"Working fund, Agriculture, Forest Service".....	93,899	117,996	-----
Total direct obligations.....			-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	31		-----
Total obligations.....	31		-----

OBLIGATIONS BY OBJECTS			
<i>Reimbursable Obligations</i>			
07 Other contractual services (reimbursable obligations).....	\$31		-----
Forest development roads and trails			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$11,000,000	\$9,750,000	\$9,752,000
Prior year balance available.....	211,493	10,673,440	-----
Available from subsequent year appropriation.....	9,750,000	-----	-----
Available in prior year.....		-9,750,000	-----
Total available for obligation.....	20,961,493	10,673,440	9,752,000
Balance available in subsequent year.....	-10,673,440	-----	-----
Obligations incurred.....	10,288,053	10,673,440	9,752,000

	1948 actual	1949 estimate	1950 estimate
<i>Forest development roads and trails—Con.</i>			
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from "Printing and binding, Department of Agriculture".....	\$2,000	\$2,000	-----
Total direct obligations.....	10,290,053	10,675,440	\$9,752,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	143,784	131,000	131,000
Payments received from non-Federal sources.....	18,642	19,000	19,000
Total reimbursable obligations.....	162,426	150,000	150,000
Total obligations.....	10,452,479	10,825,440	9,902,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900....	\$5,546,210	\$6,241,243	\$6,133,243
Cost of Public Law 900.....		405,397	399,957
02 Travel.....	118,432	125,000	125,000
03 Transportation of things.....	77,136	79,000	79,000
04 Communication services.....	17,385	19,000	19,000
05 Rents and utility services.....	73,169	73,000	73,000
06 Printing and binding.....	2,000	2,000	2,000
07 Other contractual services.....	1,728,604	980,000	500,000
08 Supplies and materials.....	2,031,571	2,010,000	1,750,000
09 Equipment.....	550,262	540,000	490,000
10 Lands and structures.....	143,892	200,000	180,000
13 Refunds, awards, and indemnities.....	1,392	800	800
Total direct obligations.....	10,290,053	10,675,440	9,752,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900....	51,302	42,000	42,000
Cost of Public Law 900.....		1,300	1,300
02 Travel.....	304	200	200
03 Transportation of things.....	1,940	1,500	1,500
04 Communication services.....	1		
05 Rents and utility services.....	251	200	200
07 Other contractual services.....	2,318	1,800	1,800
08 Supplies and materials.....	106,251	103,000	103,000
09 Equipment.....	59		
Total reimbursable obligations.....	162,426	150,000	150,000
Total obligations.....	10,452,479	10,825,440	9,902,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Engineer.....	1	\$8,778	1	\$8,180	1	\$8,479
Grade 6. Range \$7,102 to \$8,060:						
Engineer.....	1	7,102	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	2	12,529	2	12,050	2	12,289
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....			1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Patent adviser.....	1	4,275	1	4,400	1	4,526
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Fiscal officer.....	1	5,654	1	5,905	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Investigator.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	2	7,546	2	7,798	2	8,048
Grade 6. Range \$3,021 to \$3,773.....	2	6,669	2	6,920	2	7,171
Grade 5. Range \$2,645 to \$3,397.....	4	12,209	4	12,710	4	13,213
Grade 4. Range \$2,394 to \$2,845.....	9	24,029	7	18,338	7	18,789
Grade 3. Range \$2,168 to \$2,620.....	2	4,938	2	5,089	2	5,164
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,920	2	7,045	2	7,296
Grade 3. Range \$1,954 to \$2,394.....			1	1,954	1	2,020
Total permanent, departmental.....	28	104,924	28	108,036	28	110,912
Deduct:						
Lapses.....	0.1	292	0.5	1,559	0.5	1,570
Portion of salaries shown above paid from other accounts.....	3	15,568				
Add portion of salaries carried in other position schedules paid from this account.....	0.6	1,452				
Net permanent, departmental (average number, net salary).....	25.5		27.5		27.5	
Regular pay in excess of 52-week base.....		90,516		106,477		109,342
		775		418		418
All personal services, departmental.....		91,291		106,895		109,760
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant regional forester.....	6	46,922	6	46,443	6	46,922
Civil engineer.....	2	14,922	2	15,162	2	15,401
Grade 5. Range \$5,905 to \$6,863:						
Assistant to assistant regional forester.....	2	13,008	3	19,871	3	20,110

FOREST SERVICE—Continued

FOREST DEVELOPMENT ROADS AND TRAILS—continued

Forest Development Roads and Trails—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863—Con.			
Civil engineer.....	5 \$31,202	5 \$31,441	5 \$31,920
Engineer.....	3 18,913	3 19,152	3 19,391
Equipment engineer.....	3 19,392	3 19,632	3 19,871
Forester.....	1 5,905	1 6,145	1 6,145
Highway engineer.....	2 12,529	2 13,008	2 13,247
Training and safety officer.....	2 13,247	2 13,486	2 13,725
Grade 4. Range \$4,902 to \$5,905:			
Architectural engineer.....	1 5,404	1 5,404	1 5,404
Assistant forest supervisor.....	4 20,612	7 36,070	7 36,321
Civil engineer.....	14 75,651	16 82,309	16 83,061
Engineer.....	1 4,902	1 4,902	1 4,902
Equipment engineer.....	4 21,387	4 21,866	4 22,117
Forester.....	3 15,453	4 20,360	4 20,611
Structural engineer.....	6 31,681	7 37,826	7 38,328
Topographic engineer.....	2 10,808	2 11,059	2 11,059
Training and safety officer.....	3 16,211	3 16,462	3 16,713
Grade 3. Range \$4,150 to \$4,902:			
Assistant forest supervisor.....	1 4,651	1 4,651	1 4,651
Civil engineer.....	56 251,664	57 261,733	57 264,366
Construction engineer.....	7 30,437	7 30,929	7 31,305
Equipment engineer.....	3 13,489	3 13,514	3 13,639
Fire control officer.....	1 4,777	1 4,777	1 4,777
Forester.....	12 52,429	12 53,933	12 54,435
Logging engineer.....	2 9,302	2 9,453	2 9,578
Topographical engineer.....	1 4,400	2 8,801	2 8,801
Grade 2. Range \$3,397 to \$4,150	25 92,078	25 93,466	25 94,469
Grade 1. Range \$2,645 to \$3,397	4 11,708	11 29,769	11 30,020
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer.....	1 5,404	1 5,654	1 5,654
Grade 10. Range \$4,526 to \$5,278:			
Regional fiscal inspector.....	3 14,706	3 14,831	3 14,956
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	4 17,728	4 17,978	4 18,229
Regional accountant.....	2 8,926	3 14,079	3 14,204
Regional auditor.....	2 8,926	2 9,428	2 9,553
Superintendent of construction.....	1 4,767	1 4,777	1 4,777
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Grade 1. Range \$1,756 to \$2,168:			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Grade 7. Range \$3,021 to \$3,773:			
Grade 6. Range \$2,645 to \$3,397:			
Grade 5. Range \$2,394 to \$2,845:			
Grade 4. Range \$2,168 to \$2,620:			
Grade 3. Range \$1,954 to \$2,394:			
Grade 1. Range \$1,690 to \$2,093:			
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:			
Grade 9. Range \$3,272 to \$4,024:			
Grade 8. Range \$2,896 to \$3,648:			
Grade 7. Range \$2,695 to \$3,272:			
Grade 6. Range \$2,469 to \$2,921:			
Grade 5. Range \$2,244 to \$2,695:			
Grade 4. Range \$2,020 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
Grade 2. Range \$1,690 to \$2,020:			
Unclassified.....	197 525,918	196 527,141	196 527,141
Total permanent, field.....	1,079 3,360,453	1,150 3,599,621	1,150 3,630,906
Deduct:			
Lapses.....	37.3 129,798	33.1 111,827	112.1 379,838
Portion of salaries shown above paid from other accounts.....	107.9 341,828	94.2 313,188	15.2 76,462
Net permanent, field (average number, set salary).....	933.8 2,888,827	1,022.7 3,174,606	1,022.7 3,174,606
Temporary employment, field.....	1,775,273	1,992,144	1,919,144
Part-time employment, field.....	1,978	698	698
W. A. E. employment, field.....	811,377	983,023	945,158
Casual employment, field.....	3,851		
Regular pay in excess of 52-week base.....	18,874	10,944	10,944
Overtime and holiday pay, field.....	19,056	27,487	27,487
Night-work differential, field.....	468	700	700
Additional pay for service abroad, field.....	9,660	10,019	10,019
All personal services, field.....	5,529,364	6,199,621	6,088,756
Total, departmental and field.....	5,620,655	6,306,516	6,198,516
Deduct charge for quarters and subsistence furnished.....	23,143	23,273	23,273
Personal services at rates prior to Public Law 900.....	5,597,512	6,283,243	6,175,243
Cost of Public Law 900.....		406,697	401,257
01 Personal services.....	5,597,512	6,689,940	6,576,500

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$5,546,210	\$6,646,640	\$6,533,200
Reimbursable obligations.....	51,302	43,300	43,300
Total of foregoing schedule.....	5,597,512	6,689,940	6,576,500

FOREST-FIRE COOPERATION

Forest Fire Cooperation, Department of Agriculture—

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act approved June 7, 1924, as amended (16 U. S. C. 564—[570] 566), \$9,000,000, of which not to exceed \$76,125 \$83,384 shall be available for personal services in the District of Columbia. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$9,000,000

Estimate 1950, \$9,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$9,000,000	\$9,000,000	\$9,000,000
Transferred to—			
“Printing and binding, Department of Agriculture”.....	—50,000	—50,000	—
“Salaries and expenses, Office of Information, Department of Agriculture”.....	—11,750	—	—
Total available for obligation.....	8,938,250	8,950,000	9,000,000
Unobligated balance, estimated savings.....	—1,842	—	—
Obligations incurred.....	8,936,408	8,950,000	9,000,000
Comparative transfer from “Printing and binding, Department of Agriculture”.....	51,000	51,000	—
Total direct obligations.....	8,987,408	9,001,000	9,000,000
For Reimbursable Obligations			
Reimbursements for services performed.....	193	—	—
Payments received from non-Federal sources.....	1,011	—	—
Total reimbursable obligations.....	1,204	—	—
Total obligations.....	8,988,612	9,001,000	9,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$303,700	\$311,000	\$314,164
Cost of Public Law 900.....		23,437	24,083
02 Travel.....	28,861	29,000	29,000
03 Transportation of things.....	2,905	3,000	3,000
04 Communication services.....	1,870	2,000	2,000
05 Rents and utility services.....	8,703	9,000	9,000
06 Printing and binding.....	51,000	51,000	51,000
07 Other contractual services.....	3,188	3,000	3,000
08 Supplies and materials.....	20,896	21,000	21,000
09 Equipment.....	4,069	4,000	4,000
11 Grants, subsidies, and contributions.....	8,562,216	8,544,563	8,539,753
Total direct obligations.....	8,987,408	9,001,000	9,000,000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900).....	94	—	—
04 Communication services.....	61	—	—
07 Other contractual services.....	38	—	—
08 Supplies and materials.....	1,011	—	—
Total reimbursable obligations.....	1,204	—	—
Total obligations.....	8,988,612	9,001,000	9,000,000

DETAIL OF PERSONAL SERVICES

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Professional service:						
Grade 7. Range \$3,180 to \$9,377:						
Forester.....	1	\$8,479	1	\$8,778	1	\$8,778
Grade 6. Range \$7,102 to \$8,060:						
Forester.....	2	14,441	2	14,683	2	14,923
Grade 5. Range \$5,905 to \$6,863:						
Forester.....	3	18,673	3	18,912	3	19,392
Grade 4. Range \$4,902 to \$5,905:						
Forester.....			1	4,902	1	4,902
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,523	1	3,645
Grade 5. Range \$2,645 to \$3,397.....	2	5,791	2	5,916	2	6,168

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range \$2,394 to \$2,845	6	\$15,869	5	\$13,700	5	\$13,849
Grade 3. Range \$2,168 to \$2,620	5	12,045	4	9,952	4	10,102
Total permanent, departmental	20	78,698	19	80,366	19	81,762
Deduct:						
Lapses	1.1	3,549	0.2	639	0.2	639
Portion of salaries shown above paid from other accounts	1.1	2,918	1.1	3,895	1.1	3,895
Add portion of salaries carried in other position schedules paid from this account	0.7	1,910				
Net permanent, departmental (average number, net salary)	18.5	74,141	17.7	75,832	17.7	77,228
Regular pay in excess of 52-week base		539		293		293
Overtime and holiday pay, departmental		13				
All personal services, departmental		74,693		76,125		77,521
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,000:						
Assistant regional forester	4	29,898	4	30,084	4	30,563
Grade 5. Range \$5,905 to \$6,863:						
Forester	7	45,646	7	45,885	7	46,124
Grade 4. Range \$4,902 to \$5,905:						
Forester	12	65,344	12	66,598	12	67,351
Grade 3. Range \$4,150 to \$4,902:						
Forester	2	9,303	3	13,452	3	13,577
Grade 2. Range \$3,397 to \$4,150	2	6,794	1	3,648	1	3,773
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:			1	4,902	1	4,902
Administrative officer						
Grade 10. Range \$4,526 to \$5,278:			2	10,556	2	10,681
Fiscal inspector	2	10,431	2	10,556	2	10,681
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,400	1	4,400
Grade 7. Range \$3,397 to \$4,150	2	7,170	2	7,046	2	7,171
Grade 6. Range \$3,021 to \$3,773	1	3,648	2	6,669	2	6,794
Grade 5. Range \$2,645 to \$3,397	1	2,896	2	6,293	2	6,293
Grade 4. Range \$2,394 to \$2,845	8	20,807	7	18,790	7	18,865
Grade 3. Range \$2,168 to \$2,620	14	31,935	12	28,728	12	28,578
Grade 2. Range \$1,954 to \$2,394	1	2,394	1	2,394	1	2,394
Total permanent, field	57	246,416	57	249,445	57	251,466
Deduct lapses	4	19,240	4.5	21,044	4.5	21,300
Net permanent, field (average number, net salary)	53	221,176	52.5	228,401	52.5	230,166
Temporary employment, field		5,861		4,261		4,261
W. A. E. employment, field		730		1,466		1,466
Regular pay in excess of 52-week base		1,334		747		750
All personal services, field		229,101		234,875		236,643
Personal services at rates prior to Public Law 900		303,794		311,000		314,164
Cost of Public Law 900				23,437		24,083
01 Personal services (net)		303,794		334,437		338,247
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		303,700		334,437		338,247
Reimbursable obligations		94				
Total of foregoing schedule		303,794		334,437		338,247

FARM AND OTHER PRIVATE FORESTRY COOPERATION

Farm and Other Private Forestry Cooperation, Department of Agriculture—

To enable the Secretary through the Forest Service to advise timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, and to carry into effect, through such agencies of the Department as he may designate, the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 (16 U. S. C. 568b), (not to exceed \$660,034) \$665,034 and the provisions of sections 4 (not to exceed \$83,700) and 5 (not to exceed \$65,766) of the Act approved June 7, 1924 (16 U. S. C. 567-568), and Acts supplementary thereto; in all, not to exceed \$809,500 \$814,500, of which not to exceed \$54,636 \$58,953 may be expended for personal services in the District of Columbia; and not to exceed \$30,000 for the construction, alteration, or purchase of necessary buildings, and other improvements. (16 U. S. C. 564, 568a, 581; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$809,500 Estimate 1950, * \$814,500

* Includes \$5,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation collections from States of their share of the cost of providing technical timber management services to owners of private forest land.

	1948 actual	1949 estimate	1950 estimate
FUNDUS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$809,500	\$809,500	\$814,500
Unobligated balance, estimated savings	—5,162		
Obligations incurred	804,338	809,500	814,500
Comparative transfer from "Printing and binding, Department of Agriculture"	5,000	5,000	
Total direct obligations	809,338	814,500	814,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	238		
Payments received from non-Federal sources	14,559		
Total reimbursable obligations	14,797		
Total obligations	824,135	814,500	814,500
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Cooperation with States in procurement, production, and distribution of forest-tree and shrub seeds and plants for farmers	\$124,367	\$123,691	\$123,651
2. Cooperation with timberland owners	557,653	547,668	547,181
3. Farm forestry investigations	24,594	23,676	23,650
4. Cooperation with States for extension activities in developing farm forestry (allotted to Extension Service)	102,724	105,538	105,518
5. Pay increase, Public Law 900		13,927	14,500
Total direct obligations	809,338	814,500	814,500
<i>Reimbursable Obligations</i>			
1. Cooperation with timberland owners under Norris-Doxey Act	14,797		
Total obligations	824,135	814,500	814,500
OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Allotted to—			
Forest Service	\$706,614	\$708,157	\$708,157
Extension Service	102,724	106,343	106,343
Total direct obligations	809,338	814,500	814,500
<i>Reimbursable Obligations</i>			
Reimbursements for services performed	238		
Payments received from non-Federal sources	14,559		
Total reimbursable obligations	14,797		
Total obligations	824,135	814,500	814,500

NOTE.—The detail of obligations for the allotment to the Forest Service follows. The detail for the allotment to the Extension Service is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$370,078	\$211,357	\$215,357
Cost of Public Law 900		13,122	13,675
02 Travel	20,690	17,500	17,500
03 Transportation of things	799	300	300
04 Communication services	1,054	700	700
05 Rents and utility services	3,585	1,300	1,300
06 Printing and binding	5,000	5,000	5,000
07 Other contractual services	5,563	4,000	4,000
08 Supplies and materials	20,498	11,000	11,000
09 Equipment	7,403	1,700	1,700
11 Grants, subsidies, and contributions	271,944	442,178	437,625
Total direct obligations	706,614	708,157	708,157
<i>Reimbursable Obligations</i>			
01 Personal services	10,196		
02 Travel	247		
03 Transportation of things	11		
04 Communication services	96		
05 Rents and utility services	304		
07 Other contractual services	200		
08 Supplies and materials	3,380		
09 Equipment	363		
Total reimbursable obligations	14,797		
Total obligations	721,411	708,157	708,157

FOREST SERVICE—Continued

FARM AND OTHER PRIVATE FORESTRY COOPERATION—continued

Farm and Other Private Forestry Cooperation, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Forester			1	\$8,180	1	\$8,479
Grade 6. Range \$7,102 to \$8,060:						
Forester	1	\$7,342	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Forester	2	13,008	1	6,863	1	6,863
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Inspector	1	5,654	1	5,654	1	5,654
Grade 5. Range \$2,645 to \$3,397:	1	2,896	1	3,021	1	3,146
Grade 4. Range \$2,394 to \$2,845:	4	10,628	4	10,854	4	11,005
Total permanent, departmental	9	39,528	9	41,674	9	42,489
Deduct:						
Lapses	1.3	4,140	1	3,224	1	3,300
Portion of salaries shown above paid from other accounts	0.2	558				
Add portion of salaries carried in other position schedules paid from this account	0.8	3,196	0.3	810	0.3	810
Net permanent, departmental (average number, net salary)	8.3	38,026	8.3	39,260	8.3	39,999
Regular pay in excess of 52-week base		319		163		163
Overtime and holiday pay, departmental		14				
All personal services, departmental		38,359		39,423		40,162
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant regional forester	3	22,504	3	22,982	3	23,221
Grade 5. Range \$5,905 to \$6,863:						
Forester	7	43,591	8	50,354	8	51,312
Grade 4. Range \$4,902 to \$5,905:						
Forester	4	21,603	5	26,517	5	27,269
Grade 3. Range \$4,150 to \$4,902:						
Forester	9	40,160	7	31,909	7	32,536
Silviculturist	1	4,651	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150:						
Silviculturist	14	54,959	3	11,948	3	12,198
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150:						
Inspector	1	3,773	1	4,024	1	4,150
Grade 5. Range \$2,645 to \$3,397:						
Inspector	3	4,456	1	3,146	1	3,272
Grade 4. Range \$2,394 to \$2,845:						
Inspector	1	2,695	2	5,314	2	5,390
Grade 3. Range \$2,168 to \$2,620:						
Inspector	5	11,518	7	15,404	7	15,705
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394:						
Inspector	1	2,093				
Unclassified	36	124,585	2	3,900	2	3,900
Total permanent, field	85	336,588	40	180,400	40	183,855
Deduct lapses	2.2	9,498	3.1	13,307	3.1	13,501
Net permanent, field (average number, net salary)	82.8	327,180	36.9	167,093	36.9	170,354
Temporary employment, field		3,807				
W. A. E. employment, field		9,279		4,052		4,052
Regular pay in excess of 52-week base		1,535		663		663
Additional pay for service abroad, field		114		126		126
All personal services, field		341,915		171,934		175,195
Personal services at rates prior to Public Law 900		380,274		211,357		215,357
Cost of Public Law 900				13,122		13,675
01 Personal services		380,274		224,479		229,032
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		370,078		224,479		229,032
Reimbursable obligations		10,196				
Total of foregoing schedules		380,274		224,479		229,032

ACQUISITION OF LANDS FOR NATIONAL FORESTS

Acquisition of Lands for National Forests, Department of Agriculture—

[Under] Weeks Act: For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), **[\$500,000] \$401,000**, to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$500,000

Estimate 1950, * \$401,000

* Includes \$1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$750,000	\$500,000	\$401,000			
Unobligated balance, estimated savings.....	-3,072					
Obligations incurred.....	746,928	500,000	401,000			
Comparative transfer from "Printing and binding, Department of Agriculture".....	1,000	1,000				
Total obligations.....	747,928	501,000	401,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$93,682	\$64,200	\$64,631			
Cost of Public Law 900.....		5,996	6,161			
02 Travel.....	18,485	11,300	11,300			
03 Transportation of things.....	54	30	30			
04 Communication services.....	166	150	150			
05 Rents and utility services.....	263	200	200			
06 Printing and binding.....	1,000	1,000	1,000			
07 Other contractual services.....	680	500	500			
08 Supplies and materials.....	6,724	3,600	3,600			
09 Equipment.....	2,001	1,600	1,600			
10 Land and structures.....	624,873	412,424	311,828			
Total obligations.....	747,928	501,000	401,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Cadastral engineer.....	1	\$4,400	1	\$4,526	1	\$4,526
Forester.....	4	17,602	2	8,926	2	9,051
Grade 2. Range \$3,397 to \$4,150.....	4	14,592	4	14,314	4	14,438
Grade 1. Range \$2,645 to \$3,397.....	3	8,310	1	2,770	1	2,896
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	2,469				
Grade 3. Range \$2,168 to \$2,620.....			1	2,244	1	2,319
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,272	1	3,272
Grade 6. Range \$2,645 to \$3,397.....	1	2,895	1	3,397	1	3,397
Grade 5. Range \$2,394 to \$2,845.....	3	7,709	3	7,784	3	7,709
Grade 4. Range \$2,168 to \$2,620.....	1	2,620				
Grade 3. Range \$1,954 to \$2,394.....	1	2,020	1	1,954	1	2,020
Total permanent, field.....	20	65,638	15	49,187	15	49,628
Deduct lapses.....	4	11,089	0.4	1,295	0.4	1,305
Net permanent, field (average number, net salary).....	16	54,549	14.6	47,892	14.6	48,323
Temporary employment, field.....		25,846		12,650		12,650
W. A. E. employment, field.....		12,079		3,458		3,458
Casual employment, field.....		974				
Regular pay in excess of 52-week base.....		322		200		200
Overtime and holiday pay, field.....		43				
Additional pay for service abroad, field.....		39				
All personal services, field.....		93,852		64,200		64,631
Deduct charge for quarters and subsistence furnished.....		170				
Personal services at rates prior to Public Law 900.....		93,682		64,200		64,631
Cost of Public Law 900.....				5,996		6,161
01 Personal services.....		93,682		70,196		70,792

Acquisition of Forest Land, Superior National Forest, Minnesota—

Superior National Forest: For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 733), \$100,000, to remain available until expended.

Estimate 1950, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$100,000
OBLIGATIONS BY ACTIVITIES			
1. Acquisition within Superior National Forest (Minnesota)			\$99,398
2. Pay increase, Public Law 900			602
Total obligations			100,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900			\$6,193
Cost of Public Law 900			602
02 Travel			1,200
10 Lands and structures			92,005
Total obligations			100,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:	Num- Total	Num- Total	Num- Total
Professional service:	ber salary	ber salary	ber salary
Grade 3. Range \$4,150 to \$4,902:			
Forester.....			1 \$4,150
Grade 1. Range \$2,645 to \$3,397.....			1 2,645
Total permanent, field.....			2 6,795
Deduct lapses.....			0.1 628
Net permanent, field.....			1.9 6,167
Regular pay in excess of 52-week base.....			26
Personal services at rates prior to			
Public Law 900.....			6,193
Cost of Public Law 900.....			602
01 Personal services.....			6,795

Acquisition of Lands, Uinta and Wasatch National Forests, Utah (Receipt Limitation)—

Acquisition of Lands, Cache National Forest, Utah (Receipt Limitation)—

Acquisition of Lands, San Bernardino and Cleveland National Forests, Riverside County, Calif. (Receipt Limitation)—

Acquisition of Lands, Nevada and Toiyabe National Forests, Nev. (Receipt Limitation)—

Acquisition of Lands, Angeles National Forest, Calif. (Receipt Limitation)—

Acquisition of Lands, Cleveland National Forest, San Diego County, Calif. (Receipt Limitation)—

Acquisition of Lands, Sequoia National Forest, Calif. (Receipt Limitation)—

【Under special】 *Special Acts*: For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (Public Law 337), as amended, \$40,000; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, \$10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, \$22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), \$20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), \$5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), \$35,000; in all \$142,000. (*Act of May 26, 1944, Public Law 310; Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, \$142,000

Estimate 1950, \$142,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$136,686	\$142,000	\$142,000
Unobligated balance, estimated savings.....	—47,922		
Total obligations.....	88,764	142,000	142,000
OBLIGATIONS BY ACTIVITIES			
1. Uinta and Wasatch National Forests (Utah only).....	\$5,211	\$39,673	\$39,669
2. Cache National Forest (Utah only).....	9,975	9,935	9,934
3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only).....	16,670	21,839	21,834
4. Nevada-Toiyabe National Forests (Nevada).....	810	9,935	9,934
5. Angeles National Forest (California).....	17,063	19,871	19,867
6. Cleveland National Forest (San Diego County, Calif., only).....	4,035	4,968	4,967
7. Sequoia National Forest (California).....	35,000	34,678	34,669
8. Pay increase, Public Law 900.....		1,096	1,126
Total obligations.....	88,764	142,000	142,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$13,803	\$17,172	\$17,307
Cost of Public Law 900.....		1,096	1,126
02 Travel.....	251	1,800	1,800
08 Supplies and materials.....	591	200	200
09 Equipment.....	204	100	100
10 Lands and structures.....	73,915	121,632	121,467
Total obligations.....	88,764	142,000	142,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:	Num- Total	Num- Total	Num- Total
Professional service:	her salary	ber salary	ber salary
Grade 5. Range \$5,905 to \$6,863:			
Land appraiser.....	1 \$6,384	1 \$6,623	1 \$6,623
Grade 4. Range \$4,902 to \$5,905:			
Land appraiser.....	1 4,902	1 5,153	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Forester.....		1 4,400	1 4,526
Total permanent, field.....	2 11,286	3 16,176	3 16,302
Deduct lapses.....	0.6 3,624	128	130
Add portion of salaries carried in other position schedules paid from this account.....	1.8 6,097	0.4 1,079	0.4 1,090
Net permanent, field (average number, net salary).....	3.2 13,759	3.4 17,127	3.4 17,262
Regular pay in excess of 52-week base.....	44	45	45
Personal services at rates prior to Public Law 900.....	13,803	17,172	17,307
Cost of Public Law 900.....		1,096	1,126
01 Personal services.....	13,803	18,268	18,433

【EMERGENCY RECONSTRUCTION AND REPAIR】

Emergency Reconstruction and Repair, Forest Service—

【Emergency reconstruction and repair: For the reconstruction or replacement of roads, trails, bridges, telephone lines, and other facilities and improvements in the national forests damaged or destroyed by floods in May and June 1948, \$4,000,000, to remain available until December 31, 1948.】 (*Second Deficiency Appropriation Act, 1948.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000,000		
Prior year balance available.....		\$3,988,872	
Total available for obligation.....	4,000,000	3,988,872	
Balance available in subsequent year.....	—3,988,872		
Total obligations.....	11,128	3,988,872	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,950	\$1,972,652	
Cost of Public Law 900.....		173,232	
02 Travel.....	158	21,300	
03 Transportation of things.....	394	22,000	
04 Communication services.....	10	1,700	
05 Rents and utility services.....	446	4,700	
07 Other contractual services.....	213	1,190,288	
08 Supplies and materials.....	5,832	502,000	
09 Equipment.....	125	101,000	
Total obligations.....	11,128	3,988,872	

Allotment to Forest Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," which is shown under Production and Marketing Administration.

	1948 actual	1949 estimate	1950 estimate
<i>For cooperation with Production and Marketing Administration in administration of the naval stores conservation program</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$16,056	\$20,910	\$17,285
Cost of Public Law 900.....		1,290	1,244
02 Travel.....	1,260	2,200	1,450
04 Communication services.....	9	10	10
05 Rents and utility services.....	54	200	200
07 Other contractual services.....	97	122	122
08 Supplies and materials.....	134	445	418
09 Equipment.....	9	15	15
Total obligations.....	17,619	25,192	20,744
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- Total	Num- Total	Num- Total
Professional service:	her salary	her salary	her salary
Grade 5. Range \$5,905 to \$6,863:			
Project chief.....	1 \$6,863	1 \$6,863	1 \$5,965
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	1 2,440	1 2,523	1 2,585
Total permanent, departmental.....	2 9,303	2 9,386	2 8,550
Add terminal leave in excess of lapses.....	0.5 2,919		
Net permanent, departmental (average number, net salary).....	2 9,303	2.5 12,305	2 8,550
Regular pay in excess of 52-week base.....	72	32	34
All personal services, departmental.....	2 9,375	2.5 12,337	2 8,584

FOREST SERVICE—Continued

Allotment to Forest Service from "Administrative expenses, section 392, Agricultural Adjustment Act of 1938"—Continued

	1948 actual	1949 estimate	1950 estimate
<i>For cooperation with Production and Marketing Administration in administration of the naval stores conservation program—Continued</i>			
DETAIL OF PERSONAL SERVICES—CON.			
Field: Add portion of salaries carried in other position schedules paid from this account	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
	1.5 \$6,681	1.7 \$8,573	1.7 \$8,701
Personal services at rates prior to Public Law 900	16,056	20,910	17,285
Cost of Public Law 900		1,290	1,244
01 Personal services	16,056	22,200	18,529

Allotment to Forest Service from "Control of forest pests, Department of Agriculture," white pine blister rust

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Control of forest pests, Department of Agriculture," white pine blister rust.

	1948 actual	1949 estimate	1950 estimate
<i>For control of white pine blister rust on national forest lands</i>			
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$1,515,295	\$1,452,950	\$1,451,807
Cost of Public Law 900		65,500	66,643
02 Travel	10,185	10,500	10,500
03 Transportation of things	8,048	8,400	8,400
04 Communication services	1,987	2,300	2,300
05 Rents and utility services	13,634	15,000	15,000
06 Printing and binding	2,000	2,000	2,000
07 Other contractual services	234,259	230,000	230,000
08 Supplies and materials	159,591	140,000	140,000
09 Equipment	23,680	50,000	50,000
Total direct obligations	1,968,679	1,976,650	1,976,650
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	6,389	6,400	6,400
Cost of Public Law 900		322	331
03 Transportation of things	79	80	80
08 Supplies and materials	238	620	620
Total reimbursable obligations	6,706	7,422	7,431
Total obligations	1,975,385	1,984,072	1,984,081

	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Forester	1 \$7,341	1 \$7,581	1 \$7,581
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397	1 2,896	1 3,021	1 3,146
Grade 4. Range \$2,394 to \$2,845	1 2,544	1 2,544	1 2,620
Total permanent, departmental	3 12,781	3 13,146	3 13,347
Deduct lapses	5	31	
Net permanent, departmental (average number net salary)	3 12,776	3 13,115	3 13,347
Regular pay in excess of 52-week base	97	51	51
All personal services, departmental	12,873	13,166	13,398
Field:			
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Forester	4 23,621	2 12,290	2 12,529
Grade 4. Range \$4,902 to \$5,905:			
Forester	3 16,211	3 16,462	3 16,713
Grade 3. Range \$4,150 to \$4,902:			
Forester	9 39,353	9 40,220	9 40,722
Topographic engineer	1 4,150	1 4,275	
Grade 2. Range \$3,397 to \$4,150	6 22,014	5 17,990	5 18,241
Grade 1. Range \$2,645 to \$3,397	4 11,332	4 11,457	4 11,582
Clerical, administrative, fiscal service:			
Grade 10. Range \$4,526 to \$5,278:			
Regional fiscal inspector	1 4,777	1 4,902	1 5,027
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	1 4,902	1 4,902	1 4,902
Grade 7. Range \$3,397 to \$4,150	1 3,774	1 3,899	1 4,024
Grade 6. Range \$3,021 to \$3,773	3 9,941	1 3,397	1 3,523
Grade 5. Range \$2,645 to \$3,397	8 23,793	7 20,897	7 21,273
Grade 4. Range \$2,394 to \$2,845	11 27,538	13 32,853	13 33,154
Grade 3. Range \$2,168 to \$2,620	17 42,052	16 39,604	16 39,905
Grade 2. Range \$1,954 to \$2,394	8 16,232	8 16,430	8 16,562

	1948 actual	1949 estimate	1950 estimate
<i>For control of white pine blister rust on national forest lands—Continued</i>			
DETAIL OF PERSONAL SERVICES—CON.			
Field—Continued			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	7 \$26,286	6 \$21,888	6 \$22,139
Grade 7. Range \$3,021 to \$3,773	19 62,289	20 64,934	20 66,188
Grade 6. Range \$2,645 to \$3,397	3 8,312	6 16,498	6 16,749
Grade 5. Range \$2,394 to \$2,845	5 12,645	9 22,448	9 22,740
Grade 4. Range \$2,168 to \$2,620	1 2,244	1 2,310	1 2,310
Grade 3. Range \$1,954 to \$2,394	1 2,168		
Crafts, protective, custodial service:			
Grade 8. Range \$2,896 to \$3,648	1 3,021	1 3,146	1 3,272
Grade 2. Range \$1,690 to \$2,020	1 1,690	1 1,756	1 1,690
Unclassified	2 5,536	3 8,304	3 8,304
Total permanent, field	116 369,734	119 370,737	119 375,833
Deduct:			
Lapses	4.5 8,303	6.4 20,429	8.4 25,757
Portion of salaries shown above paid from other accounts	4.6 12,242		
Add portion of salaries carried in other position schedules paid from this account	0.8 5,044	0.2 1,292	0.2 1,292
Net permanent, field (average number, net salary)	107.7 354,233	112.8 351,600	110.8 351,368
Temporary employment, field	1,066,082	1,006,079	1,004,936
W. A. E. employment, field	65,333	67,500	67,500
Regular pay in excess of 52-week base	3,314	1,500	1,500
Overtime and holiday pay, field	23,747	23,800	23,800
Night-work differential, field	205	205	205
All personal service, field	1,512,914	1,450,684	1,449,309
Total, departmental and field	1,523,787	1,463,850	1,462,707
Deduct charge for quarters and subsistence	4,103	4,500	4,500
Personal services at rates prior to Public Law 900	1,521,684	1,459,350	1,458,207
Cost of Public Law 900		65,822	66,974
01 Personal services	1,521,684	1,525,172	1,525,181
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,515,295	1,518,450	1,518,450
Reimbursable obligations	6,389	6,722	6,731
Total of foregoing schedules	1,521,684	1,525,172	1,525,181

Allotment to Forest Service from "Flood control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Flood control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$635,926	\$1,002,504	\$1,116,623
Cost of Public Law 900		65,960	72,228
02 Travel	37,198	53,272	70,126
03 Transportation of things	8,007	8,400	10,425
04 Communication services	2,988	3,801	4,911
05 Rents and utility services	18,819	20,229	23,989
06 Printing and binding	1,000	1,000	1,000
07 Other contractual services	4,354	41,120	15,920
08 Supplies and materials	176,459	252,104	272,896
09 Equipment	59,988	82,617	109,782
10 Lands and structures	18,262	146,481	198,300
11 Grants, subsidies, and contributions	15,000	19,508	45,400
13 Refunds, awards, and indemnities	205		
Total direct obligations	978,206	1,696,996	1,941,600
Reimbursable Obligations			
01 Personal services	147		
Total obligations	978,353	1,696,996	1,941,600

	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Forester	2 \$14,444	2 \$14,684	3 \$22,025
Grade 5. Range \$5,905 to \$6,863:			
Forester	1 6,384	1 6,384	1 5,905
Hydrologic engineer	1 5,153		1 6,623
Grade 4. Range \$4,902 to \$5,905:			
Editor	1 5,905		
Hydrologic engineer	1 5,153	1 5,905	1 5,905
Soil scientist			
Grade 3. Range \$4,150 to \$4,902:			
Forester		1 4,150	1 4,150
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397	1 2,544	1 2,895	1 3,021
Grade 4. Range \$2,394 to \$2,845	1 2,244	2 4,788	3 7,407
Grade 3. Range \$2,168 to \$2,620			
Total permanent, departmental	7 36,674	8 38,806	11 55,036

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Deduct:			
Lapses.....	1.2 \$6,941	1.2 \$4,913	0.7 \$3,102
Portion of salaries shown above paid from other accounts.....	1 5,606	0.7 4,000	0.7 4,000
Add portion of salaries carried in other position schedules paid from this account.....	0.2 639		
Net permanent, departmental (average number, net salary).....	5 24,766	6.1 29,893	9.6 47,934
Regular pay in excess of 52-week base.....	114	107	178
All personal services, departmental.....	24,880	30,000	48,112
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Forester.....	4 29,845	5 37,665	5 38,144
Grade 5. Range \$5,905 to \$6,863:			
Civil engineer.....	1 6,863	1 6,863	1 6,863
Conservationist.....	6 37,586	6 38,065	6 38,783
Forester.....		1 6,384	1 6,384
Hydraulic engineer.....		1 5,905	1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Civil engineer.....	4 20,360	4 20,611	4 21,113
Conservationist.....	6 31,418	4 20,611	4 20,862
Forester.....	3 15,960	6 31,669	6 32,171
Forest economist.....		1 4,902	1 4,902
Silviculturist.....	1 5,905	2 11,810	2 11,810
Hydrologist.....	4 20,360	5 25,513	5 26,015
Grade 3. Range \$4,150 to \$4,902:			
Civil engineer.....	1 4,526	6 26,402	8 34,827
Conservationist.....	4 17,602	4 17,978	4 18,354
Forest ecologist.....	1 4,275	1 4,150	1 4,275
Forester.....	3 16,084	9 37,598	9 37,973
Geologist.....	1 4,275	2 8,550	2 8,675
Hydrologist.....	2 8,269	3 12,574	3 12,699
Silviculturist.....	1 4,400	1 4,902	1 4,902
Soil scientist.....	1 4,150	1 4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150.....	13 47,424	20 72,082	15 54,094
Grade 1. Range \$2,645 to \$3,397.....	4 11,332	6 16,245	6 16,495
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....			1 4,275
Grade 7. Range \$3,397 to \$4,150.....	1 4,024	2 8,300	2 6,920
Grade 5. Range \$2,645 to \$3,397.....	1 2,645	5 15,356	6 18,251
Grade 4. Range \$2,394 to \$2,845.....	7 17,887	8 20,808	9 23,428
Grade 3. Range \$2,168 to \$2,620.....	18 41,211	26 59,836	27 62,681
Grade 2. Range \$1,954 to \$2,394.....	7 14,470	6 12,384	6 12,450
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	1 3,523	1 3,021	1 3,146
Grade 6. Range \$2,645 to \$3,397.....	4 11,207	4 11,457	4 11,832
Grade 5. Range \$2,394 to \$2,845.....	7 18,864	7 18,639	7 18,864
Grade 4. Range \$2,168 to \$2,620.....	4 8,990	9 20,718	10 23,187
Grade 3. Range \$1,954 to \$2,394.....		2 4,336	2 4,402
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400.....	1 4,275	1 4,024	1 4,024
Grade 9. Range \$3,272 to \$4,024.....	2 7,297	3 11,069	3 10,566
Grade 7. Range \$2,695 to \$3,272.....	3 8,711	3 8,837	4 11,684
Grade 6. Range \$2,469 to \$2,921.....	1 2,695	1 2,695	2 5,164
Grade 4. Range \$2,020 to \$2,469.....	1 2,020	1 2,168	
Unclassified.....	20 53,468	23 61,585	27 75,308
Total permanent, field.....	138 490,951	191 679,862	198 705,703
Deduct lapses.....	12.8 47,724	7 19,490	11.4 34,941
Net permanent, field (average number, net salary).....	125.2 443,227	184 660,372	186.6 670,762
Temporary employment, field.....	141,762	270,559	315,912
W. A. E. employment, field.....	25,033	40,606	80,492
Regular pay in excess of 52-week base.....	2,959	2,482	2,850
Overtime and holiday pay, field.....	49		10
Night-work differential, field.....	90	100	100
All personal services, field.....	613,120	974,119	1,070,126
Personal services at rates prior to Public Law 900.....	638,000	1,004,119	1,118,238
Cost of Public Law 900.....		65,960	72,228
Total, departmental and field.....	638,000	1,070,079	1,190,466
Deduct charge for quarters and subsistence.....	1,927	1,615	1,615
01 Personal services.....	636,073	1,068,464	1,188,851
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	635,926	1,068,464	1,188,851
Reimbursable obligations.....	147		
Total of foregoing schedule.....	636,073	1,068,464	1,188,851

Allotment to Forest Service from "Local administration, section 388, Agricultural Adjustment Act of 1938, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Department of Agriculture," which is shown under Production and Marketing Administration. The allotment is for cooperation with Production and Marketing Administration in administration of the naval stores conservation program.

Obligations: 11 Grants, subventions, and contributions—1948, \$96,314; 1949, \$103,931; 1950, \$105,419.

Allotment to Forest Service from "Research and Marketing Act, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$99,789	\$151,561	
Cost of Public Law 900.....		16,197	
02 Travel.....	3,072	10,025	
03 Transportation of things.....	2,243	2,358	
04 Communication services.....	691	1,067	
05 Rents and utility services.....	1,738	2,100	
07 Other contractual services.....	12,331	8,164	
08 Supplies and materials.....	8,727	12,778	
09 Equipment.....	4,748	8,750	
Total obligations.....	133,339	213,000	
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Chemist.....	1 \$7,341	1 \$7,341	
Grade 5. Range \$5,905 to \$6,863:			
Range ecologist.....	1 5,905	1 5,905	
Grade 4. Range \$4,902 to \$5,905:			
Chemical engineer.....	1 4,902	1 5,153	
Forester.....	1 5,153	1 5,153	
Grade 3. Range \$4,150 to \$4,902:			
Chemist.....	1 4,150	1 4,150	
Chemist (physical).....	1 4,400	1 4,526	
Forester.....	1 4,150	1 4,150	
Engineer.....	1 4,651	1 4,400	
Range ecologist.....	1 4,150	1 4,150	
Grade 2. Range \$3,397 to \$4,150.....	5 17,361	6 21,010	
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	2 5,540	3 7,708	
Grade 3. Range \$2,168 to \$2,620.....	3 7,332	4 9,124	
Grade 2. Range \$1,954 to \$2,394.....	2 4,106	5 10,413	
Grade 1. Range \$1,756 to \$2,168.....		1 1,822	
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	1 3,397	2 6,544	
Grade 6. Range \$2,645 to \$3,397.....	2 5,917	3 8,938	
Grade 5. Range \$2,394 to \$2,845.....	1 2,620	2 4,712	
Grade 4. Range \$2,168 to \$2,620.....	2 4,712	3 6,580	
Grade 3. Range \$1,954 to \$2,394.....	4 7,816	5 10,696	
Crafts, protective, custodial service:			
Grade 7. Range \$2,695 to \$3,272.....	1 2,695	2 5,390	
Grade 6. Range \$2,469 to \$2,921.....	2 5,840	4 8,601	
Grade 3. Range \$1,822 to \$2,168.....	1 1,822	2 3,915	
Total permanent, field.....	35 113,900	51 150,381	
Deduct:			
Lapses.....	6.6 21,080	0.7 3,743	
Portion of salaries shown above paid from other accounts.....	3.5 12,504	0.5 1,761	
Add portion of salaries carried in other position schedules paid from this account.....	4.4 15,918	0.3 2,226	
Net permanent, field.....	29.3 96,294	50.1 147,103	
Temporary employment, field.....	1 2,546	1.3 3,665	
W. A. E. employment, field.....	0.3 648	0.1 216	
Regular pay in excess of 52-week base.....	301	577	
Personal services at rates prior to Public Law 900.....	30.6 99,789	51.5 151,561	
Cost of Public Law 900.....		16,197	
01 Personal services.....	99,789	167,753	

Allotment to Forest Service from "Tussock moth control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Tussock moth control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
<i>For control of tussock moth on national forests lands</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$29,952		
Unobligated balance, estimated savings.....	—23,057		
Total obligations.....	6,895		
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900).....	\$5,888		
02 Travel.....	531		
03 Transportation of things.....	16		
04 Communication services.....	32		
05 Rents and utility services.....	428		
Total obligations.....	6,895		

FOREST SERVICE—Continued

Control of Tree Insect Epidemics, National Forests, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
<i>For control of epidemics of tree-destroying insects on or threatening the national forests</i>			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$96,267		
Unobligated balance, estimated savings.....	-274		
Total direct obligations.....	95,993		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,069		
Total obligations.....	103,062		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$68,496		
02 Travel.....	2,164		
03 Transportation of things.....	320		
04 Communication services.....	80		
05 Rents and utility services.....	570		
07 Other contractual services.....	8,886		
08 Supplies and materials.....	12,104		
09 Equipment.....	3,373		
Total direct obligations.....	95,993		
<i>Reimbursable Obligations</i>			
01 Personal services.....	4,947		
02 Travel.....	110		
07 Other contractual services.....	1,848		
08 Supplies and materials.....	164		
Total reimbursable obligations.....	7,069		
Total obligations.....	103,062		

Working Fund, Agriculture, Forest Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$479,776	\$347,196	
Advanced from—			
National Military Establishment:			
Department of the Air Force.....	157,451		
Department of the Army.....	236,230		
Department of the Navy.....	114,827	73,500	
National Advisory Committee for Aeronautics.....	15,000		
Department of the Interior.....	68,296	7,710	
Federal Power Commission.....	2,600	2,550	
Soil Conservation Service.....	5,720		
Total available for obligation.....	1,079,900	430,956	
Balance available in subsequent year.....	-347,196		
Returned to—			
Federal Works Agency, Public Roads Administration.....	-8,771		
Civilian Production Administration.....	-12,000		
Housing and Home Finance Agency.....	-10,533		
Carried to surplus fund.....	-52,167	-512	
Obligations incurred.....	649,233	430,444	
Comparative transfer from "Forest roads and trails," forest highways.....	93,899	117,996	
Total direct obligations.....	743,132	548,440	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	148	18	
Total obligations.....	743,280	548,458	
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Strength studies of wood, plywood, and glues for use in aircraft (Department of the Air Force).....	\$77,567	\$7,755	
2. Test program on aircraft cargo floor panels (Department of the Air Force).....	4,275	2,510	
3. Solving packaging and container problems (Department of the Air Force).....	39,494	25,620	

OBLIGATIONS BY ACTIVITIES—Con.

Direct Obligations—Continued

	1948 actual	1949 estimate	1950 estimate
4. Studies of the properties of sandwich material and other material (Department of the Air Force).....	\$17,360	\$16,446	
5. Strength studies of aircraft sandwich construction and core and bonding materials at high temperatures (Department of the Air Force).....	2,773	11,261	
6. Restoration of Camp Livingston, La. (Department of the Army, Engineers).....		16,462	
7. Restoration of Camp Claiborne, La. (Department of the Army, Engineers).....	4,034	52,880	
8. Rehabilitation of Breezy Hill artillery range (Department of the Army).....	31,059	61,144	
9. Rehabilitation of Camp Rimini war dog reception center (Department of the Army).....	264	1	
10. Research on glues for furniture (Department of the Army, Quartermaster).....	4,457	1,403	
11. Development of basic design data for fiberboard in shipping containers (Department of the Army, Quartermaster).....	20,000		
12. Development of containers and packaging of communications equipment and parts (Department of the Army).....	12		
13. Solving packaging and container problems (Department of the Army).....	21,537	9,865	
14. Aircraft warning system (Department of the Army).....	60		
15. Strength studies of wood, plywood, and glues in aircraft (Department of the Navy).....	25,371	22,683	
16. Development of adhesives for bonding metal to wood (Department of the Navy).....	10,276	9,216	
17. Studies relating to the use of wood in boats (Department of the Navy).....	12,500	11,512	
18. Studies on the dimensional stabilization of wood (Department of the Navy, Office of Naval Reserve).....	9,945	13,706	
19. Research on fabrication of materials for high-speed naval aircraft (Department of the Navy).....	15,520	1,937	
20. Investigation of the behavior of composite laminated structures, David Taylor model basin (Department of the Navy).....	9,197		
21. Development of protective systems for wood components of aircraft (Department of the Navy).....	4,352	5	
22. For dismantling, transporting, and reassembling fire look-out tower at Farragut, Idaho (Department of the Navy).....	3		
23. Design and fabrication of sandwich construction for aircraft (Department of the Navy, Bureau of Aeronautics).....		30,392	
24. Investigation of sandwich construction and materials (Department of the Navy).....		6,907	
25. Solving packaging and container problems (Department of the Navy).....		16,578	
26. Study of stress concentration in non-isotropic materials (National Advisory Committee on Aeronautics).....	6,823	7,531	
27. Investigation of fibrous materials for sandwich construction (National Advisory Committee on Aeronautics).....	12,676		
28. Protection of Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands located within the boundaries of national forests (Department of the Interior).....	38,602	4,651	
29. Fire protection, Bureau of Land Management, public lands (Department of the Interior).....	36,090	20,110	
30. Reconstruction of Forest Service telephone lines to eliminate power interference caused by Bonneville project (Department of the Interior).....	3,033	19	
31. To cover cost of moving forest ranger station, Boise, Idaho (Department of the Interior).....	9,220	45	
32. Survey and study of future development in Columbia River Basin (Department of the Interior).....	4,371		
33. To cover cost of protection and maintenance of smoke jumpers for use on forest fires on park-service land (Department of the Interior).....	5,051	7,227	
34. Production of tree planting stock (Department of the Interior).....		1,110	
35. Investigation of applications, and construction, maintenance, and improvement of access roads to sources of raw materials (Federal Works Agency).....	9,566	2,740	
36. Supervision of forest highway program (Federal Works Agency, Public Roads Administration).....	93,899	112,206	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
37. Investigation and supervision of Federal Power Commission projects (Federal Power Commission).....	\$2,558	\$3,059	
38. Collection of forest-products data (Department of Commerce).....	67,416		
39. Photostating secret documents (Office of Scientific Research and Development).....	24		
40. Stimulating the production of forest products needed in the war effort (Civilian Production Administration).....	37		
41. Gathering and furnishing information on the production, requirements, and supplies of forest products (Civilian Production Administration).....	2,985		
42. Testing and research on building materials and systems intended to facilitate the veterans' emergency housing program (Housing and Home Finance Agency).....	134,881	23,662	
43. Forest products program (Housing and Home Finance Agency).....	1,715		
44. Fire protection, Tennessee Valley Authority lands (Tennessee Valley Authority).....	394	344	
45. Snow survey in Montana (Soil Conservation Service).....	2,845	2,647	
46. Pay increase, Public Law 900.....		39,806	
Total direct obligations.....	743,132	548,440	
<i>For Reimbursable Obligations</i>			
1. Strength studies of wood, plywood, and glues for use in aircraft (Department of the Air Force).....	2		
2. Protection of Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands located within the boundaries of national forests (Department of the Interior).....	46		
3. Fire protection, Bureau of Land Management, public lands (Department of the Interior).....		18	
4. Reconstruction of Forest Service telephone lines to eliminate power interference caused by Bonneville project (Department of the Interior).....	59		
5. Supervision of forest highway program (Federal Works Agency, Public Roads Administration).....	31		
6. Investigation and supervision of Federal Power Commission projects (Federal Power Commission).....	6		
7. Collection of forest-products data (Department of Commerce).....	4		
Total reimbursable obligations.....	148	18	
Total obligations.....	743,280	548,458	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$613,830	\$421,117	
Cost of Public Law 900.....		39,806	
02 Travel.....	23,995	16,241	
03 Transportation of things.....	5,361	3,629	
04 Communication services.....	2,267	1,534	
05 Rents and utility services.....	10,924	7,394	
07 Other contractual services.....	10,277	6,956	
08 Supplies and materials.....	67,035	45,391	
09 Equipment.....	9,415	6,372	
10 Lands and structures.....	28		
Total direct obligations.....	743,132	548,440	
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	45	18	
07 Other contractual services.....	90		
08 Supplies and materials.....	13		
Total reimbursable obligations.....	148	18	
Total obligations.....	743,280	548,458	

Allotment to Forest Service from "Working fund, Agriculture"

NOTE.—The following schedule covers obligations under allotments from "Working fund, Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
<i>For mapping of strategic areas</i>			
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$35,718	\$12,393	
Cost of Public Law 900.....		927	
Total direct obligations.....	35,718	13,320	

800000—49—24

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services.....	\$12		
Total obligations.....	35,730	\$13,320	

Total, Forest Service, annual specific appropriations:

Appropriated 1949, \$63,690,175 Estimate 1950, \$52,304,500

Special account:

Working Fund, Agriculture, Forest Service, Special Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$24	\$1	
Advanced from Department of the Interior.....		5,500	
Total available for obligation.....	24	5,501	
Balance available in subsequent year.....	—1		
Total obligations.....	23	5,501	
OBLIGATIONS BY ACTIVITIES			
1. For timber surveys on areas to be flooded by Hungry Horse Dam, Mont. (Department of the Interior).....	\$23		
2. For relocation of telephone line (Department of the Interior).....		\$2,712	
3. For snow investigations (Department of the Interior).....		2,320	
4. Pay increase, Public Law 900.....		469	
Total obligations.....	23	5,501	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$23	\$3,732	
Cost of Public Law 900.....		469	
08 Supplies and materials.....		550	
09 Equipment.....		750	
Total obligations.....	23	5,501	

Permanent appropriation, general account:

Payments to School Funds, Arizona and New Mexico, National Forests Fund—

The act of June 20, 1910, appropriates, out of any money not otherwise appropriated, an amount equal to such proportion of the gross proceeds (during each fiscal year) of all the national forests within the States of Arizona and New Mexico as the area of land granted to the States for school purposes within these forest reserves bears to the total area of all national forests within the two respective States. The appropriation is recorded and paid, in the fiscal year following that in which the money was received, to each such State as income for its common school fund (36 Stat. 562, 573).

Appropriated (estimate) 1949, \$55,000 Estimate 1950, \$55,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$49,218; 1949, \$55,000; 1950, \$55,000.

Permanent appropriations, special accounts:

Payments to States and Territories From the National Forests Fund—

The act of May 23, 1908, appropriates 25 percent of the net revenues during any fiscal year from each national forest, to be paid at the end of such year to the State or Territory in which the forest is situated, for the benefit of the public schools and public roads of such county or counties, and the act of June 22, 1948 (Public Law 733), appropriates three-fourths of 1 percent of the appraised value of certain designated national forest lands within the boundaries of the Superior National Forest, Minn., to be paid to the State of Minnesota for distribution to the counties in which these lands are located (16 U. S. C. 500).

Appropriated (est.) 1949, \$5,995,000 Estimate 1950, \$5,995,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$4,576,700; 1949, \$5,995,000; 1950, \$5,995,000.

FOREST SERVICE—Continued

Permanent appropriations, special accounts—Continued

Roads and Trails for States, National Forests Fund—

The act of March 4, 1913, appropriates 10 percent of all moneys received from the national forests during each fiscal year for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived. Moneys so appropriated become available to the Secretary of Agriculture in the fiscal year following that in which received, and remain available until expended (16 U. S. C. 501).

Appropriated (est.) 1949, **\$2,398,000** Estimate 1950, **\$2,398,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,830,704	\$2,398,000	\$2,398,000
Prior year balance available.....	1,380,390	1,324,621	1,227,621
Total available for obligation.....	3,211,094	3,722,621	3,625,621
Balance available in subsequent years.....	-1,324,621	-1,227,621	-1,125,073
Total direct obligations.....	1,886,473	2,495,000	2,500,548
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	49,798	10,000	10,000
Payments received from non-Federal sources.....	1,057		
Total reimbursable obligations.....	50,855	10,000	10,000
Total obligations.....	1,937,328	2,505,000	2,510,548

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$921,068	\$1,398,788	\$1,402,388
Cost of Public Law 900.....		71,212	73,160
02 Travel.....	24,225	29,000	29,000
03 Transportation of things.....	21,974	30,000	30,000
04 Communication services.....	1,197	2,000	2,000
05 Rents and utility services.....	35,585	14,000	14,000
07 Other contractual services.....	327,438	179,000	179,000
08 Supplies and materials.....	393,438	558,000	558,000
09 Equipment.....	161,548	206,000	206,000
10 Lands and structures.....		7,000	7,000
Total direct obligations.....	1,886,473	2,495,000	2,500,548
<i>Reimbursable Obligations</i>			
01 Personal services.....	16,367		
02 Travel.....	151		
05 Rents and utility services.....	63		
07 Other contractual services.....	2,991		
08 Supplies and materials.....	30,999	10,000	10,000
09 Equipment.....	284		
Total reimbursable obligations.....	50,855	10,000	10,000
Total obligations.....	1,937,328	2,505,000	2,510,548

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Civil engineer.....	1	\$5,905	1	\$6,145	1	\$6,145
Grade 4. Range \$4,902 to \$5,905:						
Civil engineer.....	2	11,309	2	10,055	2	10,306
Grade 3. Range \$4,150 to \$4,902:						
Forester.....	1	4,275	1	4,651	1	4,777
Civil engineer.....	6	26,779	5	22,630	5	23,006
Grade 2. Range \$3,397 to \$4,150:	3	10,944	3	10,693	3	10,944
Grade 1. Range \$2,645 to \$3,397:	2	6,418	2	6,543	2	6,668
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773:	2	6,543	2	6,543	2	6,668
Grade 5. Range \$2,645 to \$3,397:	1	3,272	2	5,540	2	5,791
Grade 4. Range \$2,394 to \$2,845:	5	12,647	7	18,937	7	18,413
Grade 3. Range \$2,168 to \$2,620:	7	16,533	11	24,604	11	24,980
Grade 2. Range \$1,954 to \$2,394:	2	4,040	6	12,346	6	12,412
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	6	21,637	7	25,410	7	25,786
Grade 7. Range \$3,021 to \$3,773:	3	10,191	3	10,442	3	10,693
Grade 6. Range \$2,645 to \$3,397:	6	16,997	5	14,101	5	14,226
Grade 5. Range \$2,394 to \$2,845:	8	20,280	9	22,675	9	22,901
Grade 4. Range \$2,168 to \$2,620:	5	11,744	4	9,199	4	9,274
Grade 3. Range \$1,954 to \$2,394:	2	4,122	2	4,188	2	4,106
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	3	11,571	2	7,672	2	7,797
Grade 9. Range \$3,272 to \$4,024:	4	13,965	3	10,318	3	10,443
Grade 8. Range \$2,896 to \$3,648:	6	20,132	7	23,028	7	23,279
Grade 7. Range \$2,695 to \$3,272:	9	26,512	9	26,763	9	27,014
Grade 6. Range \$2,469 to \$2,921:	14	37,202	14	37,804	14	37,654
Grade 5. Range \$2,244 to \$2,695:	1	2,544				
Grade 4. Range \$2,020 to \$2,469:	5	11,220	5	11,470	5	11,395
Grade 2. Range \$1,690 to \$2,020:			2	3,446	2	3,512
Unclassified.....	36	94,734	39	103,596	39	103,596
Total permanent, field.....	140	411,516	153	437,899	153	441,786

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Num- ber Total salary	Num- ber Total salary	Num- ber Total salary
Deduct:			
Lapses.....	5.6 \$14,381	10.4 \$25,585	10.4 \$25,872
Portion of salaries shown above paid from other accounts.....	5 11,892	-----	-----
Net permanent, field (average number, net salary).....	129.4 385,243	142.6 412,314	142.6 415,914
Temporary employment, field.....	357,786	689,000	689,000
W. A. E. employment, field.....	185,294	290,000	290,000
Casual employment, field.....	484	-----	-----
Regular pay in excess of 52-week base.....	5,903	2,754	2,754
Overtime and holiday pay, field.....	5,331	7,152	7,152
Night-work differential, field.....	117	306	306
Additional pay for service abroad, field.....	904	1,062	1,062
All personal services, field.....	941,062	1,402,588	1,406,188
Deduct charge for quarters and subsistence furnished.....	3,627	3,800	3,800
Personal services at rates prior to Public Law 900.....	937,435	1,398,788	1,402,388
Cost of Public Law 900.....		71,212	73,160
01 Personal services.....	937,435	1,470,000	1,475,548
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	921,068	1,470,000	1,475,548
Reimbursable obligations.....	16,367	-----	-----
Total of foregoing schedule.....	937,435	1,470,000	1,475,548

Total, Forest Service, permanent appropriations:

Appropriated 1949, **\$8,448,000** Estimate 1950, **\$8,448,000**

Total, Forest Service, general and special appropriations:

Appropriated 1949, **\$72,138,175** Estimate 1950, **\$60,752,500**

Trust accounts:

Cooperative Work, Forest Service—

All moneys received as contributions toward cooperative work in forest investigations, the protection and improvement of the national forests, and the protection, reforestation, and administration of private lands, including deposits received from timber purchasers to cover the cost to the United States of (1) disposing of brush and other debris resulting from cutting operations in sales of national forest timber, (2) sale-area betterment through planting, sowing, and timber stand improvement, and (3) scaling services requested by purchasers in addition to those required by the Forest Service, are covered into the Treasury and constitute a special fund, which is appropriated and made available until expended, as the Secretary of Agriculture may direct, for the payment of such expenses by the Forest Service, and, except for deposits by purchasers of national forest timber under 16 U. S. C. 576b, for refunds to the contributors of amounts paid in by them in excess of their share of the cost of such expenses (16 U. S. C. 490, 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

Appropriated (est.) 1949, **\$5,300,000** Estimate 1950, **\$5,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,386,351	\$5,300,000	\$5,300,000
Prior year balance available.....	6,419,191	7,088,111	7,088,111
Total available for obligation.....	11,805,542	12,388,111	12,388,111
Balance available in subsequent year.....	-7,088,111	-7,088,111	-7,088,111
Total direct obligations.....	4,717,431	5,300,000	5,300,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,554		
Total obligations.....	4,726,985	5,300,000	5,300,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Construction of improvements.....	\$516,223	\$520,000	\$520,000
2. Maintenance of improvements.....	540,102	550,000	550,000
3. Prevention and suppression of forest fires and control of insect epidemics.....	1,041,703	970,000	970,000
4. Disposal of brush and other debris in timber-sale operations and sale-area betterment.....	2,146,920	2,541,000	2,535,500
5. Forest investigations.....	224,077	275,000	275,000
6. Administration.....	102,296	100,000	100,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
7. Reforestation.....	\$27,634	\$25,000	\$25,000			
8. Refunds to cooperators.....	118,476	100,000	100,000			
9. Pay increase, Public Law 900.....		219,000	224,500			
Total direct obligations.....	4,717,431	5,300,000	5,300,000			
Reimbursable Obligations						
1. Disposal of brush and other debris in timber-sale operations and sale-area betterment.....	9,554					
Total obligations.....	4,726,985	5,300,000	5,300,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$3,381,661	\$3,811,700	\$3,821,400			
Cost of Public Law 900.....		219,000	224,500			
02 Travel.....	25,366	33,000	33,000			
03 Transportation of things.....	28,947	30,000	30,000			
04 Communication services.....	1,587	3,600	3,600			
05 Rents and utility services.....	26,612	27,000	27,000			
07 Other contractual services.....	294,858	196,000	196,000			
08 Supplies and materials.....	603,718	643,000	627,800			
09 Equipment.....	228,694	229,000	229,000			
10 Lands and structures.....	7,512	7,700	7,700			
13 Refunds, awards, and indemnities.....	118,476	100,000	100,000			
Total direct obligations.....	4,717,431	5,300,000	5,300,000			
Reimbursable Obligations						
01 Personal services.....	85					
03 Transportation of things.....	56					
07 Other contractual services.....	208					
08 Supplies and materials.....	920					
09 Equipment.....	8,285					
Total reimbursable obligations.....	9,554					
Total obligations.....	4,726,985	5,300,000	5,300,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chemist.....	1	\$6,384	1	\$6,384	1	\$6,623
Grade 4. Range \$4,902 to \$5,905:						
Chemical engineer.....	1	4,902				
Ecologist.....	1	5,153				
Equipment engineer.....	1	5,404	1	5,404	1	5,654
Forester.....	1	5,404	1	5,153	1	5,153
Silviculturist.....	1	5,153	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	2	8,801				
Communication engineer.....	1	4,651				
Conservationist.....	1	4,400	1	4,902	1	4,902
Forester.....	8	37,084	9	40,001	9	41,102
Mechanical engineer.....	1	4,275	1	4,150	1	4,275
Technologist.....	1	4,526	1	4,651	1	4,651
Grade 2. Range \$3,397 to \$4,150:	12	48,039	21	81,749	21	83,003
Grade 1. Range \$2,645 to \$3,397:	9	26,312	22	62,951	22	62,700
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,404	1	5,404	1	5,654
Airplane pilot.....			1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Airplane pilot.....	1	5,153				
Grade 9. Range \$4,150 to \$4,902:						
Fiscal accountant.....	1	4,275	1	4,651	1	4,651
Logging superintendent.....	1	4,275	1	4,651	1	4,651
Grade 7. Range \$3,397 to \$4,150:	3	11,069	4	15,093	4	15,218
Grade 6. Range \$3,021 to \$3,773:	2	6,920	9	30,073	9	30,449
Grade 5. Range \$2,645 to \$3,397:	6	16,998	7	19,645	7	19,895
Grade 4. Range \$2,394 to \$2,845:	26	63,674	26	63,373	26	64,125
Grade 3. Range \$2,168 to \$2,620:	38	87,611	37	84,966	37	85,720
Grade 2. Range \$1,954 to \$2,394:	16	32,980	12	24,768	12	24,108
Grade 1. Range \$1,756 to \$2,168:	1	2,020				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	3	10,693	4	14,592	4	14,717
Grade 7. Range \$3,021 to \$3,773:	32	106,956	37	125,069	37	126,448
Grade 6. Range \$2,645 to \$3,397:	34	99,328	38	114,302	38	115,681
Grade 5. Range \$2,394 to \$2,845:	65	167,498	83	209,988	83	211,493
Grade 4. Range \$2,168 to \$2,620:	36	81,595	51	112,764	51	113,593
Grade 3. Range \$1,954 to \$2,394:	15	31,422	23	46,394	23	45,800
Grade 2. Range \$1,822 to \$2,244:	1	1,822				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	2	7,923	2	7,547	2	7,672
Grade 9. Range \$3,272 to \$4,024:	2	6,544	2	6,920	2	7,045
Grade 8. Range \$2,896 to \$3,648:	3	9,690	4	12,460	4	12,585
Grade 7. Range \$2,695 to \$3,272:	11	31,651	11	31,902	11	32,153
Grade 6. Range \$2,469 to \$2,921:	10	24,692	10	25,670	10	25,896
Grade 5. Range \$2,244 to \$2,695:	2	4,638	3	7,333	3	7,408
Grade 4. Range \$2,020 to \$2,469:	2	4,332	3	6,060	3	6,126
Grade 3. Range \$1,822 to \$2,168:	4	7,752	4	8,080	4	7,948
Grade 2. Range \$1,690 to \$2,020:	4	6,826	4	6,760	4	6,760
Unclassified.....	43	118,610	42	115,850	42	115,850
Total permanent, field.....	406	1,132,739	479	1,330,817	479	1,340,517
Deduct:						
Lapses.....	20.6	66,718	29.2	85,130	29.2	85,698
Portion of salaries shown above paid from other accounts.....	10.9	27,734	0.9	3,577	0.9	3,427

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Add portion of salaries carried in other position schedules paid from this ac- count.....	13.2 \$54,799	13.2 \$55,290	13.2 \$55,708
Net permanent, field (average num- ber, net salary).....	387.7	462.1	462.1
Temporary employment, field.....	1,093,086	1,297,400	1,307,100
W. A. E. employment, field.....	1,801,884	1,935,500	1,935,500
Casual employment, field.....	446,799	559,800	559,800
Regular pay in excess of 52-week base.....	9,038		
Overtime and holiday pay, field.....	7,997	4,800	4,800
Night-work differential, field.....	43,129	36,200	36,200
Additional pay for service abroad, field.....	401	400	400
	1,098	1,600	1,600
All personal services, field.....	3,403,432	3,835,700	3,845,400
Deduct charge for quarters and subsist- ence furnished.....	21,686	24,000	24,000
Personal services at rates prior to Public Law 900.....	3,381,746	3,811,700	3,821,400
Cost of Public Law 900.....		219,000	224,500
01 Personal services.....	3,381,746	4,030,700	4,045,900
Salaries and wages in the foregoing sched- ule are distributed as follows:			
Direct obligations.....	3,381,661	4,030,700	4,045,900
Reimbursable obligations.....	85		
Total of foregoing schedules.....	3,381,746	4,030,700	4,045,900

Construction of Forest Access Roads to Standing Timber—

This fund is advanced by the Housing and Home Finance Agency, through the Reconstruction Finance Corporation, for the construction of access roads to national forest timber, under authority contained in section 11 of the Veterans Emergency Housing Act of 1946 (Act of May 22, 1946, Public Law 388).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$2,156,220		
Total direct obligations.....	2,156,220		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	41,572		
Payments received from non-Federal sources.....	7,226		
Total obligations.....	2,205,018		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$627,598		
02 Travel.....	5,696		
03 Transportation of things.....	18,028		
04 Communication services.....	687		
05 Rents and utility services.....	9,591		
07 Other contractual services.....	1,132,932		
08 Supplies and materials.....	259,967		
09 Equipment.....	82,739		
10 Lands and structures.....	16,365		
13 Refunds, awards, and indemnities.....	2,617		
Total direct obligations.....	2,156,220		
<i>Reimbursable Obligations</i>			
01 Personal services.....	3,569		
02 Travel.....			
03 Transportation of things.....	148		
07 Other contractual services.....	193		
08 Supplies and materials.....	44,888		
Total reimbursable obligations.....	48,798		
Total obligations.....	2,205,018		

Working Fund, Agriculture, Forest Service (Trust Account)—

NOTE.—This fund is advanced from Farmer's Home Administration for payments in lieu of taxes and for insurance of government property on Sublimity, Ky., and Drummond, Wis., rural rehabilitation projects.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,573	\$1,573	
Balance available in subsequent year.....	—1,573		
Carried to surplus fund.....		—1,573	
Total obligations.....			

FOREST SERVICE—Continued

Trust accounts—Continued

Allotted to Forest Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
<i>For cooperation with Puerto Rico in preparation of cadastral and base maps of six insular forest units</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$4,511	\$765	-----
08 Supplies and materials.....	231	400	-----
Total obligations.....	4,742	1,165	-----

Total, Forest Service, trust appropriations:

Appropriated 1949, \$5,300,000 Estimate 1950, \$5,300,000

FOREST ROADS AND TRAILS

NOTE.—The functions relating to roads and trails under the above heading have been transferred to "Forest development roads and trails," and the functions relating to forest highways have been transferred to "Forest highways, Public Roads Administration," Federal Works Agency.

FLOOD CONTROL

Flood Control, Department of Agriculture—

Flood control: For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738, Seventy-fourth Congress) 33 U. S. C. 701a), as amended and supplemented, to make preliminary examinations and surveys, and to perform works of improvements, [\$6,000,000, of which \$1,800,000 shall be available for preliminary examinations and surveys, and] \$10,000,000, including not to exceed [\$135,000] \$161,500 for personal services in the District of Columbia, to be immediately available and to remain available until expended, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood-control purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated; *Provided further*, That hereafter funds appropriated for the Yazoo and Little Tallahatchie watersheds shall be available for necessary work projects in all areas up to that over which the Department of the Army has jurisdiction and responsibility or to carry out emergency measures authorized by section 7 of the Act of June 28, 1938 (52 Stat. 1225), as amended]. (Act of June 22, 1936, Public Law 738; Act of May 14, 1937, Public Law 82; Act of Aug. 28, 1937, Public Law 396; Act of Aug. 28, 1937, Public Law 406; Act of June 28, 1938, Public Law 761; Act of Aug. 11, 1939, Public Law 396; Act of Aug. 18, 1941, Public Law 228; Act of Dec. 22, 1944, Public Law 534; Act of July 24, 1946, Public Law 526; Act of Jan. 19, 1948, Public Law 397; Act of June 30, 1948, Public Law 853; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$6,000,000 Estimate 1950, \$10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation of estimate.....	\$3,000,000	\$6,000,000	\$10,000,000
Prior year balance available.....	5,771,758	7,238,066	10,000,000
Available from subsequent year appropriation.....	6,000,000	10,000,000	-----
Available in prior year.....	-3,000,000	-6,000,000	-10,000,000
Transferred to—			
"Salaries and expenses, Office of Secretary of Agriculture".....	-11,000	-11,484	-25,000
"Salaries and expenses, Office of Solicitor, Department of Agriculture".....	-8,000	-17,000	-17,000
Total available for obligation.....	11,752,758	17,209,582	9,958,000
Balance available in subsequent year.....	-7,238,066	-10,000,000	-----
Obligations incurred.....	4,514,692	7,209,582	9,958,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	3,697	4,500	-----
Total direct obligations.....	4,518,389	7,214,082	9,958,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$9,086	\$1,700	-----
Total obligations.....	4,527,475	7,215,782	\$9,958,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Preliminary examinations and surveys.....	\$1,224,392	\$1,838,200	\$2,113,130
2. Works of improvement, etc.....	3,293,997	5,057,622	7,458,325
3. Pay increase, Public Law 900.....	-----	318,260	386,545
Total direct obligations.....	4,518,389	7,214,082	9,958,000
<i>Reimbursable Obligations</i>			
1. Preliminary examinations and surveys.....	147	1,600	-----
2. Works of improvement, etc.....	8,939	-----	-----
3. Pay increase, Public Law 900.....	-----	100	-----
Total reimbursable obligations.....	9,086	1,700	-----
Total obligations.....	4,527,475	7,215,782	9,958,000
OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Allotted to—			
Bureau of Agricultural Economics.....	-----	\$20,000	\$40,000
Forest Service.....	\$978,206	1,696,996	1,941,600
Soil Conservation Service.....	3,540,183	5,497,086	7,976,400
Total direct obligations.....	4,518,389	7,214,082	9,958,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,086	1,700	-----
Total obligations.....	4,527,475	7,215,782	9,958,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

SOIL CONSERVATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Soil Conservation Service—

For expenses necessary to carry out the provisions of the Act approved April 27, 1935 (16 U. S. C. 590a-590f), which provides for a national program of erosion control and soil and water conservation, including not to exceed [\$856,750] \$958,000 for personal services in the District of Columbia, furnishing of subsistence to employees, operation and maintenance of aircraft, and the purchase and erection or alteration of permanent buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed \$2,500 except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed \$15,000 per building: *Provided further*, That no money appropriated in this Act shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district, as follows: (5 U. S. C. 511-512—establishing the Department of Agriculture; 565a; 7 U. S. C. 1337; 16 U. S. C. 590a-590f—establishing the Soil Conservation Service; 590q-1. The foregoing citations apply to all appropriation items under the Soil Conservation Service; Department of Agriculture Appropriation Act, 1949.)

Soil conservation research: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and water regulation to conserve the soil and reduce fire hazards in the Everglades region of Florida, except that expenditures for all work in the Everglades region shall be limited to a sum not in excess of funds made available for such work by the State of Florida, or political subdivisions thereof); and for construction, operation, and maintenance of experimental watersheds,

stations, laboratories, plots, and installations, **[\$1,548,000]**
\$1,651,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,548,000

Estimate 1950, *\$1,651,000

* Includes \$1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation reimbursements for services or expenses of specially qualified employees detailed to certain foreign governments and receipts from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118e; 16 U. S. C. 590a-590f).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$1,048,000	\$1,548,000	\$1,651,000
Proposed supplemental estimate due to pay increase		108,000	
Total available for obligation	1,048,000	1,656,000	1,651,000
Unobligated balance, estimated savings	-4,309		
Obligations incurred	1,043,691	1,656,000	1,651,000
Comparative transfer from "Printing and binding, Department of Agriculture"	795	1,000	
Total direct obligations	1,044,486	1,657,000	1,651,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	984	6,500	6,500
Payments received from non-Federal sources	15,472	15,000	15,000
Total reimbursable obligations	16,456	21,500	21,500
Total obligations	1,060,942	1,678,500	1,672,500

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Erosion control investigations	\$613,576	\$808,400	\$805,200
2. Drainage and water control investigations in humid areas	264,433	440,000	438,300
3. Irrigation and water conservation investigations in western areas	137,871	266,300	265,300
4. Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida	28,606	34,300	34,200
5. Pay increase, Public Law 900		108,000	108,000
Total direct obligations	1,044,486	1,657,000	1,651,000
<i>Reimbursable Obligations</i>			
1. Erosion control investigations	832		
2. Drainage and water control investigations in humid areas	184		
3. Irrigation and water conservation investigations in western areas	15,415	19,800	19,800
4. Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida	25		
5. Pay increase, Public Law 900		1,700	1,700
Total reimbursable obligations	16,456	21,500	21,500
Total obligations	1,060,942	1,678,500	1,672,500

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$908,977	\$1,233,700	\$1,218,000
Cost of Public Law 900		108,000	108,000
02 Travel	28,013	54,800	50,000
03 Transportation of things	4,503	8,700	8,000
04 Communication services	5,692	8,100	7,500
05 Rents and utility services	9,457	13,800	14,500
06 Printing and binding	795	1,000	1,000
07 Other contractual services	25,890	33,400	33,000
08 Supplies and materials	51,119	74,700	78,000
09 Equipment	10,040	120,800	133,000
Total direct obligations	1,044,486	1,657,000	1,651,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	16,260	18,400	18,400
Cost of Public Law 900		1,700	1,700
02 Travel		200	200
03 Transportation of things		100	100
04 Communication services	29		
07 Other contractual services	125	500	500
08 Supplies and materials	42	600	600
Total reimbursable obligations	16,456	21,500	21,500
Total obligations	1,060,942	1,678,500	1,672,500

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	\$5,153	1	\$5,404	1	\$5,654
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,651	1	4,651	1	4,777
Grade 7. Range \$3,397 to \$4,150	1	3,773	1	3,899	1	4,024
Grade 6. Range \$3,021 to \$3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397	11	31,101	11	32,480	11	33,821
Grade 4. Range \$2,394 to \$2,845	4	9,953	4	10,478	4	10,855
Grade 3. Range \$2,168 to \$2,620			1	2,620	1	2,620
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief of research	1	9,077	1	9,377	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of research	1	7,820	1	8,060	1	8,060
Chief, erosion control practices division	1	7,581	1	7,820	1	7,820
Chief, water conservation and disposal practices division	1	8,060	1	8,060	1	8,060
Agronomy research specialist	1	8,060	1	8,060	1	8,060
Biologist			1	8,060	1	8,060
Farm machinery research specialist			1	7,102	1	7,342
Field project inspector	1	7,342	1	7,581	1	7,820
Hill culture research specialist	1	7,102				
Hydraulic research specialist	1	7,102				
Infiltration research specialist	1	7,820	1	8,060	1	8,060
Sedimentation research specialist	1	7,102	1	7,342	1	7,581
Soil conservationist	1	8,060				
Grade 5. Range \$5,905 to \$6,863:						
Assistant to the chief of research	1	6,863	1	6,863	1	6,863
Assistant chief, water conservation and disposal practices division	1	6,144				
Head, farm drainage section	1	6,863				
Head, hill culture section	1	6,145				
Head, hydrology section	1	5,905	1	6,145	1	6,145
Head, sedimentation section	1	5,905	1	6,145	1	6,145
Soil conservationist	1	5,905	1	6,145	1	6,145
Total permanent, departmental	37	186,884	34	167,875	34	170,937
Deduct:						
Lapses	6.2	29,591	0.7	2,192		
Portion of salaries shown above paid from other accounts	0.5	3,555	1	7,222	1	7,351
Add portion of salaries carried in other position schedules paid from this account					1.3	3,910
Net permanent, departmental (average number, net salary)	30.3	153,738	33.6	162,371	34.3	167,659
Regular pay in excess of 52-week base		1,159		629		641
Overtime and holiday pay, departmental		239				
All personal services, departmental		155,136		163,000		168,300
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	3,397				
Grade 5. Range \$2,645 to \$3,397	3	9,941	7	21,902	7	22,779
Grade 4. Range \$2,394 to \$2,845	17	43,708	22	57,934	21	56,970
Grade 3. Range \$2,168 to \$2,620	10	23,033	18	40,830	18	41,883
Grade 2. Range \$1,954 to \$2,394	7	14,280	5	10,522	5	10,823
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, farm irrigation division	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Irrigation engineer			2	14,204	2	14,204
Soil conservationist	2	15,162	4	29,365	4	29,365
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist	1	5,905	1	5,905	1	6,145
Agricultural engineer			1	5,905	1	6,145
Drainage engineer			1	6,863	1	6,863
Irrigation economist	2	12,925	3	19,391	3	20,109
Irrigation engineer	5	32,877	6	38,646	4	25,535
Soil conservationist	22	139,486	24	154,887	22	143,556
Soil scientist	3	18,433	3	18,912	3	19,151
Soil technologist			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist	2	11,058	1	5,404	1	5,654
Agricultural engineer	7	35,819	5	26,014	5	26,767
Agronomist			1	4,902	1	4,902
Bacteriologist	2	10,305	2	10,556	2	10,807
Civil engineer	2	10,305	3	15,458	3	16,210
Drainage engineer	3	16,210	5	26,516	5	27,018
Hydraulic engineer	6	32,171	5	28,272	5	28,774
Irrigation engineer	2	10,055	5	25,262	4	20,611
Soil conservationist	12	63,589	10	53,033	10	53,785
Soil scientist	7	34,815	5	24,761	5	25,262
Soil technologist	1	5,404				
Grade 3. Range \$4,150 to \$4,902:						
Agricultural engineer	5	22,004	5	21,879	4	17,979
Agronomist	5	22,881	5	23,258	4	19,108
Drainage engineer			4	16,600	4	16,997
Hydraulic engineer	3	12,826	3	13,077	3	13,329
Irrigation engineer			7	29,050	7	29,802
Range conservationist	1	4,526	1	4,651	1	4,777
Soil conservationist	13	58,966	13	59,217	13	60,345
Soil scientist	5	22,631	3	13,704	3	14,080
Grade 2. Range \$3,397 to \$4,150	19	68,055	22	78,496	21	76,228
Grade 1. Range \$2,645 to \$3,397	3	8,562	12	31,865	12	32,869
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,397	1	3,397	1	3,523
Grade 7. Range \$3,021 to \$3,773	2	6,042	2	6,292	2	6,544
Grade 6. Range \$2,645 to \$3,397	9	25,686	7	20,396	7	21,148
Grade 5. Range \$2,394 to \$2,845	10	25,143	21	51,854	20	50,639
Grade 4. Range \$2,168 to \$2,620	3	6,730	4	9,488	2	4,712
Grade 3. Range \$1,954 to \$2,394	8	16,459	6	12,175	5	10,522
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400			1	3,648	1	3,773

SOIL CONSERVATION SERVICE—Continued

SALARIES AND EXPENSES—Continued

Salaries and Expenses, Soil Conservation Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service—Continued						
Grade 8. Range \$2,896 to \$3,648.....	1	\$3,397	2	\$6,417	2	\$6,666
Grade 7. Range \$2,685 to \$3,272.....	3	8,461	3	8,712	3	8,962
Grade 6. Range \$2,469 to \$2,921.....	14	37,274	13	35,408	13	36,235
Grade 5. Range \$2,244 to \$2,695.....	1	2,544	1	2,620	1	2,695
Grade 4. Range \$2,020 to \$2,469.....	13	27,867	10	22,318	10	22,976
Grade 3. Range \$1,822 to \$2,168.....	13	25,138	11	22,484	11	23,144
Unclassified.....	29	89,444	21	62,405	20	61,709
Total permanent, field.....	279	1,055,390	319	1,219,098	305	1,186,766
Deduct:						
Lapses.....	72.8	244,987	28.8	109,246	26.3	83,005
Portion of salaries shown above paid by States.....	17	64,896	19.4	87,205	19.4	87,205
Portion of salaries shown above paid from other accounts.....	4.6	24,167	8.3	36,438	8.3	36,502
Add portion of salaries carried on other position schedules paid from this account.....	3.4	14,245	4.1	15,210	3.1	12,205
Net permanent, field (average number, net salary).....	188	735,585	266.6	1,001,419	254.1	992,259
W. A. E. employment, field.....		31,490		87,069		75,000
Regular pay in excess of 52-week base.....		5,517		4,130		4,359
Overtime and holiday pay, field.....		427				
All personal services, field.....		773,019		1,092,618		1,071,618
Total, departmental and field.....		928,155		1,255,618		1,239,918
Deduct charge for quarters and subsistence furnished.....		2,918		3,518		3,518
Personal services at rates prior to Public Law 900.....		925,237		1,252,100		1,236,400
Cost of Public Law 900.....				109,700		109,700
01 Personal services.....		925,237		1,361,800		1,346,100
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		908,977		1,341,700		1,326,000
Reimbursable obligations.....		16,260		20,100		20,100
Total of foregoing schedule.....		925,237		1,361,800		1,346,100

Soil conservation operations: For carrying out preventive measures to conserve soil and water, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm irrigation and land drainage, the establishment and operation of conservation nurseries, the making of conservation plans and surveys, and the dissemination of information, [\$43,500,000] \$47,028,800: *Provided*, That no part of this appropriation may be expended for soil and water conservation operations in demonstration projects. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, \$43,500,000 Estimate 1950, " \$47,028,800

* Includes \$58,800 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation reimbursements for services or expenses of specially qualified employees detailed to certain foreign governments; receipts from sale of photographs, mosaics, and maps; and receipts from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118; 7 U. S. C. 1387; and 16 U. S. C. 590a-590l).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$38,000,000	\$43,500,000	\$47,028,800
Proposed supplemental estimate due to pay increase		3,493,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture"	-2,140		
Total available for obligation	37,997,860	46,993,000	47,028,800
Unobligated balance, estimated savings	-99,032		
Obligations incurred	37,898,828	46,993,000	47,028,800
Comparative transfer from "Printing and binding, Department of Agriculture"	57,000	58,800	
Total direct obligations	37,955,828	47,051,800	47,028,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed	\$113,557	\$93,800	\$75,000
Payments received from non-Federal sources	54,353	31,200	25,000
Total reimbursable obligations	167,910	125,000	100,000
Total obligations	38,123,738	47,176,800	47,128,800
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Soil and water conservation operations in conservation districts and in cooperation with other Federal and State agencies	\$36,456,518	\$41,943,300	\$41,864,000
2. Operation of conservation nurseries for the furnishing of plants for use in soil and water conservation operations	1,312,610	1,427,000	1,427,000
3. Correlation of soil types and inspection of soil surveys (allotted to Bureau of Plant Industry, Soils, and Agricultural Engineering)	186,700	188,500	188,500
4. Pay increase, Public Law 900		3,493,000	3,549,300
Total direct obligations	37,955,828	47,051,800	47,028,800
Reimbursable Obligations			
1. Soil and water conservation operations in conservation districts and in cooperation with other Federal and State agencies	145,220	91,400	73,600
2. Operation of conservation nurseries for the furnishing of plants for use in soil and water conservation operations	20,194	27,900	22,000
3. Correlation of soil types and inspection of soil surveys (allotment to Bureau of Plant Industry, Soils, and Agricultural Engineering)	2,496		
4. Pay increase, Public Law 900		5,700	4,400
Total reimbursable obligations	167,910	125,000	100,000
Total obligations	38,123,738	47,176,800	47,128,800
OBLIGATIONS BY ALLOTMENTS			
Direct Obligations			
Allotted to—			
Soil Conservation Service	\$37,769,128	\$46,850,300	\$46,827,300
Bureau of Plant Industry, Soils, and Agricultural Engineering	186,700	201,500	201,500
Total direct obligations	37,955,828	47,051,800	47,028,800
Reimbursable Obligations			
Reimbursements for services performed	113,557	93,800	75,000
Payments received from non-Federal sources	54,353	31,200	25,000
Total reimbursable obligations	167,910	125,000	100,000
Total obligations	38,123,738	47,176,800	47,128,800

NOTE.—The detail of obligations for the allotment to the Soil Conservation Service follows. The detail for the allotment to the Bureau of Plant Industry, Soils, and Agricultural Engineering is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$31,532,653	\$35,261,000	\$36,071,200
Cost of Public Law 900		3,480,000	3,536,300
02 Travel	932,566	1,141,500	1,075,000
03 Transportation of things	272,631	338,600	300,000
04 Communication services	221,398	250,700	250,000
05 Rents and utility services	919,468	939,000	950,000
06 Printing and binding	57,000	58,800	58,800
07 Other contractual services	1,306,988	1,508,000	1,250,000
08 Supplies and materials	1,800,839	2,006,000	1,975,000
09 Equipment	724,965	2,046,500	1,356,000
10 Land and structures	220	17,200	2,000
13 Refunds, awards, and indemnities	400	3,000	3,000
Total direct obligations	37,769,128	46,850,300	46,827,300
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	78,979	54,300	41,600
Cost of Public Law 900		5,700	4,400
02 Travel	2,888	3,000	2,400
03 Transportation of things	898	1,000	500

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
OBLIGATIONS BY OBJECTS—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Reimbursable Obligations—Continued				Departmental—Continued				
04 Communication services.....	\$62			Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary
05 Rents and utility services.....	1,827	\$700	\$700	Grade 3. Range \$4,150 to \$4,902—Con.				
07 Other contractual services.....	31,377	21,400	21,400	Head, equipment and patents unit, administrative services division.....	1	\$4,150		
08 Supplies and materials.....	49,413	38,900	29,000	Information specialist, information and education division.....	1	4,150	1	\$4,777
				Grade 2. Range \$3,397 to \$4,150.....	2	7,421	2	7,797
Total reimbursable obligations.....	165,414	125,000	100,000	Crafts, protective, custodial service: Grade 3. Range \$1,822 to \$2,168.....			3	6,126
				Department of Agriculture grades: Grade 29. Rate of \$10,000: Chief of bureau.....	1	10,000	1	10,000
Total obligations.....	37,934,542	46,975,300	46,927,300					
DETAIL OF PERSONAL SERVICES								
Departmental:				Total permanent, departmental.....	199	844,104	161	731,298
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Deduct:				
Grade 13. Range \$7,102 to \$8,060:				Lapses.....	49.8	155,039	9.1	28,231
Chief, administrative services division.....	1	\$7,581	1	Portion of salaries shown above paid from other accounts.....	3.8	15,191	5.9	22,439
Chief, budget and finance division.....	1	7,820	1	Add portion of salaries carried in other position schedules paid from this account.....	6	16,905	1.7	9,331
Chief, personnel management division.....	1	7,102	1					
Grade 12. Range \$5,905 to \$6,863:				Net permanent, departmental (average number, net salary).....	151.4	690,779	147.7	688,000
Assistant division chief.....	3	18,912	3	W. A. E. employment, departmental.....		2,061		3,050
Executive assistant to chief of bureau.....	1	6,863	1	Regular pay in excess of 52-week base.....		5,440		2,800
Section head.....	6	36,148	6	Overtime and holiday pay, departmental.....		1,495		
Training officer.....	1	6,863	1					
Grade 11. Range \$4,902 to \$5,905:				All personal services, departmental.....	699,775	693,750		726,600
Administrative services examiner.....	1	5,654	1					
Assistant section head.....	4	19,859	4	Field:				
Section head.....	2	10,305	2	Clerical, administrative, fiscal service:				
Grade 10. Range \$4,526 to \$5,278:				Grade 12. Range \$5,905 to \$6,863:				
Section head.....	1	4,902	1	Chief, regional administrative services division.....	8	49,634	7	44,208
Unit head.....	1	4,902	1	Chief, regional budget and finance division.....	7	46,123	7	46,841
Grade 9. Range \$4,150 to \$4,902:				Chief, regional personnel management division.....	7	45,165	7	46,362
Administrative assistant.....	5	22,094	4	Grade 11. Range \$4,902 to \$5,905:				
Fiscal accountant.....	1	4,526	1	Assistant regional division chief.....	18	97,766	18	99,772
Grade 8. Range \$3,773 to \$4,526:				Regional section head.....	1	5,905	1	5,905
Grade 7. Range \$3,397 to \$4,150:				State administrative assistant.....	1	5,153	2	10,054
Grade 6. Range \$3,021 to \$3,773:				Grade 9. Range \$4,150 to \$4,902:				
Grade 5. Range \$2,645 to \$3,397:				Administrative assistant, cartographic division.....			1	4,777
Grade 4. Range \$2,394 to \$2,845:				Assistant State administrative assistant.....	1	4,526	2	8,551
Grade 3. Range \$2,168 to \$2,620:				Regional fiscal inspector.....	1	4,400	1	4,526
Grade 2. Range \$1,954 to \$2,394:				Regional section head.....	39	179,406	35	164,060
Professional service:				Regional unit head.....	1	4,526	1	4,651
Grade 8. Range \$9,975 to \$10,000:				State administrative assistant.....	37	167,595	38	175,507
Chief of bureau.....	1	10,000		Grade 7. Range \$3,397 to \$4,150:	95	356,573	87	330,409
Assistant chief of bureau.....			1	Grade 6. Range \$3,021 to \$3,773:	6	20,007	5	17,337
Grade 7. Range \$8,180 to \$9,377:				Grade 5. Range \$2,645 to \$3,397:	87	257,828	85	259,435
Assistant chief of bureau.....	1	9,077		Grade 4. Range \$2,394 to \$2,845:	228	584,355	216	568,113
Chief of operations.....	1	9,077	1	Grade 3. Range \$2,168 to \$2,620:	934	2,160,043	861	2,032,860
Grade 6. Range \$7,102 to \$8,060:				Grade 2. Range \$1,954 to \$2,394:	275	566,165	238	499,361
Assistant to chief of bureau.....	2	16,120	3	Grade 1. Range \$1,756 to \$2,168:	9	16,002	6	11,196
Assistant chief of operations.....	2	15,880	2	Professional service:				
Biology specialist.....	1	7,581		Grade 7. Range \$8,180 to \$9,377:				
Chief, agronomy division.....	1	7,341	1	Regional conservator.....	7	65,041	7	65,339
Chief, biology division.....	1	7,581	1	Grade 6. Range \$7,102 to \$8,060:				
Chief, engineering division.....	1	8,060	1	Assistant regional conservator.....	8	61,604	7	54,981
Chief, forestry division.....	1	8,060	1	Chief, cartographic division (Beltsville, Md.).....	1	8,060	1	8,060
Chief, information and education division.....	1	7,820	1	Director, Caribbean and Hawaiian areas.....	2	15,640	2	15,880
Chief, nursery division.....	1	7,820	1	Irrigation engineer.....	1	7,820	1	8,060
Chief, project plans division.....	1	7,342	1	Regional chief of operations.....	7	54,741	7	55,220
Chief, range division.....	1	7,820	1	State conservationist.....	4	29,844	4	30,084
Chief, soil conservation surveys division.....	1	7,342	1	Grade 5. Range \$5,905 to \$6,863:				
Chief, State relations division.....	1	8,060	1	Agronomist, regional project plans division.....	1	5,905	1	6,145
Chief, water conservation division.....	1	7,820	1	Agronomist, regional conservation surveys division.....	1	6,145		
Foreign liaison officer.....	1	7,581	1	Assistant regional chief of operations.....	1	6,384	1	6,384
Grade 5. Range \$5,905 to \$6,863:				Assistant State conservationist.....	1	5,905	1	6,145
Assistant chief, biology division.....	1	5,905		Chief, regional agronomy division.....	7	46,601	7	47,320
Assistant chief, nursery division.....	1	5,905		Chief, regional biology division.....	7	45,405	7	46,362
Assistant chief, range division.....	1	5,905		Chief, regional cartographic division.....	6	38,063	7	44,926
Chief, records and reports division.....	1	6,384	1	Chief, regional engineering division.....	7	46,362	7	46,841
Head, drainage section, engineering division.....	1	6,863	1	Chief, regional forestry division.....	7	47,799	7	48,038
Head, irrigation section, engineering division.....	1	6,623	1	Chief, regional information and education division.....	7	44,447	7	45,644
Head, survey analysis section, soil conservation surveys division.....	1	6,863	1	Chief, regional land management division.....	1	6,145		
Information specialist, information and education division.....	1	6,623	1	Chief, regional nursery division.....	7	47,799	7	48,038
Mechanical engineer, administrative services division.....	1	6,863		Chief, regional project plans division.....	7	46,123	7	46,362
Safety engineer, personnel management division.....	1	6,384	1	Chief, regional range division.....	4	26,972	4	27,430
Section head, information and education division.....	3	18,673	3	Chief, regional soil conservation surveys division.....	7	46,362	7	46,644
Soil conservationist, project plans division.....	3	19,630	2	Chief, regional water conservation division.....	7	44,207	7	44,926
Soil conservationist, soil conservation surveys division.....	2	13,726	2	Engineer, cartographic (Beltsville, Md.).....	1	6,384	1	6,384
Soil conservationist, State relations division.....	3	20,136	2	Engineer, civil (Beltsville, Md.).....	1	6,384		
Soil conservationist, water conservation division.....	1	6,384	1	Engineer, irrigation.....	4	26,014	2	13,216
Grade 4. Range \$4,902 to \$5,905:				Horticulturist.....	1	6,145	1	6,145
Information specialist, information and education division.....	2	10,054	2	Social scientist.....	1	6,623	1	6,623
Mechanical engineer, administrative services division.....	1	5,905	1	Soil scientist.....			1	5,905
Soil scientist, soil conservation surveys division.....	1	4,902						
Unit head, information and education division.....	2	11,810	2					
Grade 3. Range \$4,150 to \$4,902:								
Editor, information and education division.....	2	8,676	1					

SOIL CONSERVATION SERVICE—Continued

SALARIES AND EXPENSES—Continued

Salaries and Expenses, Soil Conservation Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863—Con.			
Soil conservationist	1 \$6,384		
Soil conservationist, regional project plans division	1 5,905	1 \$6,145	
Soil conservationist, States relations division	1 6,863	1 6,863	
State conservationist	44 292,618	42 283,441	42 285,356
Territorial conservationist	1 5,905	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Agronomist	2 11,058	1 4,902	1 4,902
Assistant chief, regional cartographic division	1 5,404	1 5,654	1 5,905
Assistant chief, regional engineering division	1 5,404	1 5,654	1 5,905
Assistant chief, regional information and education division	1 5,153	1 5,153	1 5,153
Assistant chief, regional land management division	1 5,654		
Assistant chief, regional nursery division	1 5,404	2 11,560	2 11,560
Assistant chief, regional project plans division	2 11,560	2 11,810	2 11,810
Assistant chief, regional soil conservation surveys division	3 16,211	1 5,654	1 5,905
Assistant director, Caribbean area	1 5,905	1 5,905	1 5,905
Assistant State conservationist	62 351,325	66 375,942	66 379,711
Chief, regional cartographic division	1 5,403		
Chief, regional records and reports division	6 32,672	6 32,923	6 33,676
District conservationist	2 11,309	3 16,211	1 5,153
Engineer, agricultural	2 11,309	1 5,905	1 5,905
Engineer, cartographic	6 31,920	5 27,520	5 28,272
Engineer, civil	4 20,360	2 10,556	2 11,058
Engineer, drainage	4 21,614	4 22,116	4 22,864
Engineer, hydraulic		1 4,902	1 4,902
Engineer, irrigation	2 10,305	5 26,266	5 27,018
Geologist	1 4,902	2 10,055	2 10,306
Horticulturist	1 5,905		
Information specialist	13 69,244	13 71,752	13 72,755
Nursery manager	1 5,153	1 5,404	1 5,404
Range conservationist	2 11,560	1 5,905	1 5,905
Regional safety engineer	1 5,654	1 5,654	1 5,905
Regional training officer	6 33,425	7 39,645	7 40,082
Soil conservationist, regional project plans division	21 114,228	15 85,318	16 92,477
Soil conservationist, regional water conservation division	2 10,807	2 11,058	2 11,058
Soil scientist	48 252,093	49 266,532	48 266,144
State conservationist	2 11,309	2 11,309	2 11,560
Zone conservationist	96 531,035	95 531,901	94 535,777
Grade 3. Range \$4,150 to \$4,902:			
Agronomist	18 82,349	18 83,353	17 80,205
Assistant chief, regional records and reports division	1 4,275		
Biologist	1 4,275	1 4,440	1 4,526
Botanist	1 4,777	1 4,902	1 4,902
District conservationist	555 2,566,590	538 2,535,165	536 2,567,369
Engineer, agricultural	38 169,237	36 158,805	35 158,554
Engineer, cartographic	11 50,415	9 41,990	9 42,616
Engineer, civil	18 80,218	20 92,630	21 98,812
Engineer, design	1 4,400	1 4,526	1 4,651
Engineer, drainage	8 36,400	11 49,526	10 46,253
Engineer, hydraulic	2 9,178	1 4,651	1 4,776
Engineer, irrigation	8 35,457	6 27,408	6 28,035
Equipment engineer, regional administrative services division	4 18,356	4 18,732	4 19,108
Extension soil conservationist	2 9,052		
Forester	10 45,513	11 51,168	12 54,816
Geologist	2 9,303	2 8,550	1 4,401
Horticulturist	1 4,275	1 4,400	1 4,526
Information specialist	5 21,879	5 22,380	6 27,659
Nursery manager	25 116,540	25 118,923	24 115,902
Range conservationist	12 55,317	10 46,892	10 46,767
Soil conservationist	4 17,852	4 17,478	5 22,129
Soil conservationist, regional records and reports division	3 13,328	2 9,177	2 9,304
Soil scientist	60 225,181	53 240,516	52 241,256
Grade 2. Range \$3,397 to \$4,150	3,457 12,960,060	3,446 13,142,519	3,395 13,292,500
Grade 1. Range \$2,645 to \$3,397	905 2,529,032	832 2,284,910	770 2,196,505
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	8 30,813	12 45,404	12 46,783
Grade 7. Range \$3,021 to \$3,773	8 27,554	8 28,180	8 28,933
Grade 6. Range \$2,645 to \$3,397	855 2,452,459	815 2,391,302	802 2,450,954
Grade 5. Range \$2,394 to \$2,845	1,876 4,685,639	1,962 4,928,768	1,849 4,773,967
Grade 4. Range \$2,168 to \$2,620	45 102,224	37 86,762	36 87,514
Grade 3. Range \$1,954 to \$2,394	567 1,149,450	355 720,756	271 572,214
Grade 2. Range \$1,822 to \$2,244	6 11,113	7 12,754	8 15,368
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400	4 16,348	1 4,400	1 4,400

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Crafts, protective, custodial service—Continued			
Grade 8. Range \$2,896 to \$3,648	27 \$84,211	31 \$97,927	30 \$98,429
Grade 7. Range \$2,695 to \$3,272	22 63,679	16 48,011	16 49,892
Grade 6. Range \$2,469 to \$2,921	86 229,765	60 163,313	60 168,079
Grade 5. Range \$2,244 to \$2,695	1 2,469	3 8,235	1 2,620
Grade 4. Range \$2,020 to \$2,469	32 68,000	32 69,534	32 71,579
Grade 3. Range \$1,822 to \$2,168	50 99,812	50 100,564	47 96,286
Grade 2. Range \$1,690 to \$2,020	9 16,068	7 12,556	6 10,932
Unclassified	86 300,870	79 301,724	76 305,595
Total permanent, field	11,038 35,724,444	10,578 35,038,661	10,199 34,930,349
Deduct:			
Lapses	2,366.6 6,446,152	817.9 2,288,303	339.7 1,163,387
Portion of salaries shown above paid by States	15.2 65,380	13.2 56,194	12.7 54,540
Portion of salaries shown above paid from other accounts	63 226,807	58.8 225,381	58.2 227,116
Add portion of salaries carried in other position schedules paid from this account	35.1 118,855	19.7 74,050	19.5 74,293
Net permanent, field (average number, net salary)	8,628.3 29,104,960	9,707.8 32,542,833	9,807.9 33,559,600
W. A. E. employment, field	1,502,156 1,890,000	1,502,156 1,890,000	1,502,156 1,890,000
Regular pay in excess of 52-week base	250,585 127,958	250,585 127,958	250,585 127,958
Overtime and holiday pay, field	14,298 7,000	14,298 7,000	14,298 7,000
Night-work differential, field	795 769	795 769	795 769
Additional pay for service abroad	44,209 59,990	44,209 59,990	44,209 59,990
All personal services, field	30,917,003 34,628,550	30,917,003 34,628,550	30,917,003 34,628,550
Total, departmental and field	31,616,778 35,322,300	31,616,778 35,322,300	31,616,778 35,322,300
Deduct charge for quarters and subsistence furnished	5,146 7,000	5,146 7,000	5,146 7,000
Personal services at rates prior to Public Law 900	31,611,632 35,315,300	31,611,632 35,315,300	31,611,632 35,315,300
Cost of Public Law 900		3,485,700 3,540,700	
01 Personal services	31,611,632 38,801,000	31,611,632 38,801,000	31,611,632 38,801,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	31,532,653 38,741,000	31,532,653 38,741,000	31,532,653 38,741,000
Reimbursable obligations	78,979 60,000	78,979 60,000	78,979 60,000
Total foregoing schedule	31,611,632 38,801,000	31,611,632 38,801,000	31,611,632 38,801,000

Allotment to Soil Conservation Service from "Flood Control, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Flood Control, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$1,987,582	\$2,616,786	\$3,175,000
Cost of Public Law 900		251,000 312,000	
02 Travel	136,500 190,000	136,500 190,000	136,500 190,000
03 Transportation of things	26,665 24,200	26,665 24,200	26,665 24,200
04 Communication services	6,229 10,000	6,229 10,000	6,229 10,000
05 Rents and utility services	34,199 53,700	34,199 53,700	34,199 53,700
06 Printing and binding	2,697 3,500	2,697 3,500	2,697 3,500
07 Other contractual services	665,258 1,805,600	665,258 1,805,600	665,258 1,805,600
08 Supplies and materials	482,042 476,900	482,042 476,900	482,042 476,900
09 Equipment	198,975 65,400	198,975 65,400	198,975 65,400
13 Refunds, awards, and indemnities	36		
Total direct obligations	3,540,183 5,497,086	3,540,183 5,497,086	3,540,183 5,497,086
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	7,194 1,100	7,194 1,100	7,194 1,100
Cost of Public Law 900		3,021 500	
02 Travel	1,058		
07 Other contractual services	529		
08 Supplies and materials	158		
Total reimbursable obligations	8,939 1,700	8,939 1,700	8,939 1,700
Total obligations	3,549,122 5,498,786	3,549,122 5,498,786	3,549,122 5,498,786

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 7. Range \$3,397 to \$4,150	2 \$7,797	3 \$10,693	3 \$10,943
Grade 6. Range \$3,021 to \$3,773		1 3,021	1 3,021
Grade 5. Range \$2,645 to \$3,397	9 26,438	5 14,729	5 15,481
Grade 4. Range \$2,394 to \$2,845	3 7,784	3 7,934	5 12,873
Grade 3. Range \$2,168 to \$2,620	2 4,336	1 2,318	3 6,730

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	1	\$5,905	1	\$5,905	1	\$6,145
Assistant chief, water conservation division.....	1	6,863	1	6,863	1	6,863
Flood control specialist.....	1	6,145	1	6,384	1	6,384
Hydrologist.....	1	5,905	1	6,145	1	6,384
Sedimentation specialist.....	1	5,905	1	6,145	1	6,145
Soil conservationist.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Soil conservationist.....	2	9,804	1	5,153		
Total permanent, departmental.....	23	86,882	20	81,195	23	86,874
Deduct:						
Lapses.....	3.5	9,678	2.8	10,286	1.2	2,953
Portion of salaries shown above paid from other accounts.....	3.3	10,838	1.5	6,681	1.5	6,804
Add portion of salaries carried in other position schedules paid from this ac- count.....	3.1	13,856	3.6	17,454	2.9	14,883
Net permanent, departmental (av- erage number, net salary).....	19.3	80,222	19.3	81,682	23.2	92,000
Regular pay in excess of 52-week base.....		653		318		400
Overtime and holiday pay, departmental.....		306				
All personal services, departmental.....		81,181		82,000		92,400
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3,773	2	7,045	2	7,296
Grade 5. Range \$2,645 to \$3,397.....	4	11,834	6	17,751	7	21,023
Grade 4. Range \$2,394 to \$2,845.....	10	25,595	11	28,365	10	26,423
Grade 3. Range \$2,168 to \$2,620.....	48	110,911	51	118,017	57	134,787
Grade 2. Range \$1,954 to \$2,394.....	22	44,192	23	46,221	27	55,918
Grade 1. Range \$1,756 to \$2,168.....	2	3,512	1	1,756	1	1,822
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Engineer, design.....	1	5,905	1	5,905	1	6,145
Flood control specialist.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Agonomist.....	1	5,905	1	5,905	1	5,905
Assistant State conservationist.....	4	21,364	4	21,865	4	22,618
Economist.....	3	15,709	3	15,960	3	16,712
Engineer, agricultural.....	1	5,153	1	5,905	1	5,905
Engineer, civil.....			1	5,905	1	5,905
Engineer, design.....	2	10,306	1	4,902	4	19,859
Engineer, drainage.....	1	4,902	1	4,902	1	5,153
Engineer, bydraulic.....	1	5,654				
Flood control specialist.....	4	21,614	2	11,058	5	26,015
Geologist.....	3	15,458	3	15,208	3	15,709
Hydrologist.....	3	15,208	3	15,709	3	16,210
Sedimentation specialist.....	4	20,110	4	20,360	4	21,113
Soil conservationist.....	11	59,439	11	59,941	13	71,251
Soil scientist.....	1	4,902				
Survey party chief.....	10	52,280	10	52,965	10	54,036
Zone conservationist.....	3	17,214	3	17,715	3	17,715
Grade 3. Range \$4,150 to \$4,902:						
Agonomist.....	2	8,550	3	13,453	3	13,328
District conservationist.....	9	41,990	9	43,118	9	43,495
Economist.....	14	60,858	13	58,088	14	63,493
Engineer, agricultural.....	6	25,652	7	30,680	7	31,432
Engineer, cartographic.....			2	8,927	2	9,178
Engineer, civil.....	1	4,902	20	85,257	24	105,243
Engineer, design.....	22	93,181	16	68,281	18	77,459
Engineer, drainage.....	1	4,275	1	4,526	1	4,651
Engineer, bydraulic.....	1	4,275	1	4,275	1	4,400
Forester.....	1	4,150	1	4,275	1	4,400
Geologist.....	1	4,150	1	4,400	1	4,400
Hydrologist.....	7	30,931	9	39,735	9	40,610
Range conservationist.....	1	4,275	1	4,150	1	4,275
Sedimentation specialist.....	7	30,806	8	34,956	8	35,833
Soil conservationist.....	18	77,710	13	56,332	15	66,137
Soil scientist.....	9	38,478	9	39,356	9	40,359
Grade 2. Range \$3,397 to \$4,150.....	172	633,441	155	577,071	176	664,585
Grade 1. Range \$2,645 to \$3,397.....	49	136,502	43	119,880	49	140,389
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	6	20,382	6	20,633	6	21,260
Grade 7. Range \$3,021 to \$3,773.....	2	6,042	8	24,419	8	25,422
Grade 6. Range \$2,645 to \$3,397.....	71	198,454	90	253,850	97	281,770
Grade 5. Range \$2,394 to \$2,845.....	124	306,562	136	332,082	153	386,447
Grade 4. Range \$2,168 to \$2,620.....	7	15,402	6	13,535	4	9,123
Grade 3. Range \$1,954 to \$2,394.....	66	132,951	42	84,249	46	93,775
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	2	5,640	2	5,690	2	5,841
Grade 4. Range \$2,020 to \$2,469.....			2	4,040	2	4,190
Unclassified.....	3	417				
Total permanent, field.....	743	2,376,721	748	2,424,523	828	2,745,160
Deduct:						
Lapses.....	245.6	703,113	87	226,337	8.7	25,399
Portion of salaries shown above paid from other accounts.....	43.4	140,003	8.6	33,125	8.3	31,128
Add portion of salaries carried in other position schedules paid from this account.....	52.1	182,305	27	104,840	26.2	103,282
Net permanent, field (average num- ber, net salary).....	506.1	1,715,910	679.4	2,269,901	837.2	2,791,915
W. A. E. employment, field.....		178,418		256,700		280,000
Regular pay in excess of 52-week base.....		15,268		9,400		10,800
Overtime and holiday pay, field.....		3,999				
All personal services, field.....		1,913,595		2,536,001		3,082,715
Total, departmental and field.....		1,994,776		2,618,001		3,175,115
Deduct charge for quarters and subsis- tence furnished.....				115		116
Personal services at rates prior to Public Law 900.....		1,994,776		2,617,886		3,175,000

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.						
Cost of Public Law 900.....		\$251,100	\$312,000			
01 Personal services.....	\$1,994,776	2,868,986	3,487,000			
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....	1,987,582	2,867,786	3,487,000			
Reimbursable obligations.....	7,194	1,200				
Total foregoing schedule.....	1,994,776	2,868,986	3,487,000			
Allotment to Soil Conservation Service from "Research and Marketing Act of 1946, Department of Agriculture"						
NOTE.—The following schedules cover obligations under an allotment from the appro- priation "Research and Marketing Act of 1946, Department of Agriculture."						
	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$36,164	\$61,100				
Cost of Public Law 900.....		4,700				
02 Travel.....	4,553	3,750				
03 Transportation of things.....	3,093	1,975				
04 Communication services.....	88	250				
05 Rents and utility services.....	1	225				
06 Printing and binding.....		75				
07 Other contractual services.....	4,136	4,100				
08 Supplies and materials.....	10,842	5,500				
09 Equipment.....	24,002	6,325				
Total obligations.....	82,879	88,000				
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			1	\$2,770		
Deduct lapses.....				81		
Net permanent, departmental (av- erage number, net salary).....			1	2,689		
Regular pay in excess of 52-week base.....				11		
All personal services, departmental.....				2,700		
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	3	\$7,558	3	7,784		
Grade 3. Range \$2,168 to \$2,620.....			1	2,168		
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Agricultural engineer.....	1	5,905	1	6,144		
Soil conservationist.....	1	5,905	1	5,905		
Grade 4. Range \$4,902 to \$5,905:						
Agricultural engineer.....			1	4,902		
Irrigation engineer.....	1	5,654	1	5,403		
Microbiologist.....			1	4,902		
Grade 3. Range \$4,150 to \$4,902:						
Agricultural engineer.....	1	4,150	1	4,150		
Soil conservationist.....	1	4,776	1	4,777		
Soil scientist.....	1	4,150	1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	1	3,773				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	1	2,394	1	2,394		
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,244		
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,020	1	2,020		
Unclassified.....	1	6,827	1	6,570		
Total permanent, field.....	15	67,234	17	65,467		
Deduct:						
Lapses.....	6.3	20,420	4.8	13,989		
Portion of salaries shown above paid by States.....	0.7	4,768	0.2	1,431		
Portion of salaries shown above paid from other accounts.....	1.4	5,537	0.6	1,330		
Add portion of salaries carried in other position schedules paid from this ac- count.....	0.9	5,496	0.3	2,539		
Net permanent, field (average num- ber, net salary).....	7.5	32,005	11.8	51,256		
W. A. E. employment, field.....		1,364		3,490		
Regular pay in excess of 52-week base.....		415		217		
Additional pay for service abroad.....		2,380		3,437		
All personal services, field.....		36,164		58,400		
Personal services at rates prior to Public Law 900.....		36,164		61,100		
Cost of Public Law 900.....				4,700		
01 Personal services.....		36,164		65,800		

Total, salaries and expenses, Soil Conservation Service,
annual specific appropriations:

Appropriated 1949, \$45,048,000

Estimate 1950, \$48,679,800

SOIL CONSERVATION SERVICE—Continued

LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—

For expenses necessary to carry out the provisions of title III of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1010-1012), and the provisions of the Act approved August 11, 1945 (Public Law 179, Seventy-ninth Congress) 7 U. S. C. 1011, note), including not to exceed \$29,100, \$32,150 for personal services in the District of Columbia, \$1,125,000, \$1,327,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,125,000 Estimate 1950, * \$1,327,000

* Includes \$1,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$1,600,000	\$1,125,000	\$1,327,000			
Proposed supplemental estimate due to pay increase.....		64,000				
Transferred to "Administration, etc., Crab Orchard Creek project, Fish and Wildlife Service, Department of Interior".....	-116,756					
Total available for obligation.....	1,483,244	1,189,000	1,327,000			
Unobligated balance, estimated savings.....	-5,718					
Obligations incurred.....	1,477,526	1,189,000	1,327,000			
Comparative transfer from "Printing and binding, Department of Agriculture".....	1,128	1,000				
Total direct obligations.....	1,478,654	1,190,000	1,327,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	2,681					
Total obligations.....	1,481,335	1,190,000	1,327,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$831,218	\$791,200	\$833,900			
Cost of Public Law 900.....		75,900	90,000			
02 Travel.....	21,275	21,700	21,700			
03 Transportation of things.....	10,655	6,900	6,900			
04 Communication services.....	3,911	3,600	4,000			
05 Rents and utility services.....	15,614	14,800	15,000			
06 Printing and binding.....	1,128	1,000	1,000			
07 Other contractual services.....	291,966	42,100	42,100			
08 Supplies and materials.....	260,680	197,500	272,900			
09 Equipment.....	30,732	30,800	35,000			
10 Lands and structures.....	11,434	4,500	4,500			
13 Refunds, awards, and indemnities.....	41					
Total direct obligations.....	1,478,654	1,190,000	1,327,000			
Reimbursable Obligations						
08 Supplies and materials.....	2,681					
Total obligations.....	1,481,335	1,190,000	1,327,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	3	\$10,693				
Grade 5. Range \$2,645 to \$3,397.....	3	8,562	2	\$6,042	2	\$6,168
Grade 4. Range \$2,394 to \$2,845.....	3	7,633	1	2,694	1	2,845
Grade 3. Range \$2,168 to \$2,620.....	1	2,318				
Grade 2. Range \$1,954 to \$2,394.....	2	4,510	1	2,394	1	2,394
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, land management division.....	1	7,820	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Land appraisal engineer.....	1	6,145	1	6,145	1	6,384
Soil conservationist.....	1	5,905				
Total permanent, departmental.....	15	53,586	6	25,335	6	25,851
Deduct:						
Lapses.....	2.1	9,433				
Portion of salaries shown above paid from other accounts.....	0.2	828	0.3	233	0.3	239
Add portion of salaries carried in other position schedules paid from this account.....	0.5	1,283	1.4	3,878	1.4	4,072
Net permanent, departmental (average number, net salary).....	13.2	44,608	7.1	28,980	7.1	29,684
Regular pay in excess of 52-week base.....		351		120		116
Overtime and holiday pay, departmental.....		204				
All personal services, departmental.....		45,163		29,100		29,800

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	3	\$11,695	6	\$23,893	5	\$20,120
Grade 5. Range \$2,645 to \$3,397.....	4	11,959				
Grade 4. Range \$2,394 to \$2,845.....	3	8,085	3	8,235	3	8,461
Grade 3. Range \$2,168 to \$2,620.....	28	66,723	21	52,345	20	50,884
Grade 2. Range \$1,954 to \$2,394.....	10	21,120	6	13,003	6	13,078
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief, regional land management division.....	5	33,116	5	33,355	5	33,834
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief, regional land management division.....	2	11,560	2	11,560	2	11,810
Assistant State conservationist.....	1	5,905				
Civil engineer.....	1	5,404	1	5,654	1	5,654
Zone conservationist.....	1	5,905				
Grade 3. Range \$4,150 to \$4,902:						
District conservationist.....	1	4,150	1	4,902	1	4,902
Project conservationist.....	2	9,303	1	4,902	1	4,902
Range conservationist.....	3	12,450	3	12,540	3	12,826
Soil conservationist.....	1	4,777	2	9,463	2	9,679
Grade 2. Range \$3,397 to \$4,150.....	35	130,808	24	92,484	23	90,717
Grade 1. Range \$2,645 to \$3,397.....	4	11,081	4	11,082	4	11,332
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	8	25,171	7	23,095	7	23,935
Grade 6. Range \$2,645 to \$3,397.....	13	37,018	13	37,520	11	33,260
Grade 5. Range \$2,394 to \$2,845.....	23	57,921	13	33,304	12	31,587
Grade 3. Range \$1,954 to \$2,394.....	3	6,163	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	10	27,022	8	22,159	7	20,443
Grade 4. Range \$2,020 to \$2,469.....	21	46,708	16	37,360	16	38,382
Grade 3. Range \$1,822 to \$2,168.....	14	27,092	11	21,492	9	18,642
Unclassified.....	9	21,258	9	21,258	9	21,258
Total permanent, field.....	205	602,394	157	482,000	148	468,100
Deduct:						
Lapses.....	35.2	88,253	4.9	12,312	2.9	7,217
Portion of salaries shown above paid from other accounts.....	7.5	25,996	7.3	24,352	7.3	24,813
Add portion of salaries carried in other position schedules paid from this account.....	21.6	77,586	30.1	114,764	31.1	120,830
Net permanent, field (average number, net salary).....	183.9	565,731	174.9	560,100	168.9	556,900
W. A. E. employment, field.....		222,650		207,700		254,200
Regular pay in excess of 52-week base.....		4,884		2,000		2,100
Overtime and holiday pay, field.....		1,916		1,400		
All personal services, field.....		795,181		771,200		813,200
Total, departmental and field.....		840,344		800,300		843,000
Deduct charge for quarters and subsistence furnished.....		9,126		9,100		9,100
Personal services at rates prior to Public Law 900.....		831,218		791,200		833,900
Cost of Public Law 900.....				75,900		90,000
01 Personal services.....		831,218		867,100		923,900

Construction, Water Conservation and Utility Projects (Allotment to Agriculture, Soil Conservation Service)—

	1948 actual	1949 estimate	1950 estimate
<i>For land development on water conservation and utility projects</i>			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$179,992	\$180,913	\$130,569
Transferred from "Construction, water conservation and utility projects (allotment to Interior, Reclamation) (reimbursable)".....	64,890		
Transferred to "Construction, water conservation and utility projects (allotment to Interior, Reclamation) (reimbursable)".....	-38,063		
Total available for obligation.....	206,819	180,913	130,569
Balance available in subsequent year.....	-180,913	-130,569	-60,000
Total direct obligations.....	25,906	50,344	70,569
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	882		
Total obligations.....	26,788	50,344	70,569
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$20,431	\$27,700	\$54,269
Cost of Public Law 900.....		2,183	5,800
02 Travel.....	425	1,600	1,000
03 Transportation of things.....	719	2,000	1,500

	1948 actual	1949 estimate	1950 estimate
<i>For land development on water conservation and utility projects—Continued</i>			
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
04 Communication services.....	\$209	\$300	\$500
05 Rents and utility services.....	1,436	3,100	1,500
07 Other contractual services.....	1,117	1,800	4,000
08 Supplies and materials.....	1,153	5,661	1,000
09 Equipment.....	416	6,000	1,000
Total direct obligations.....	25,906	50,344	70,569
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	882		
Total obligations.....	26,788	50,344	70,569

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	\$3,523			1	\$3,397
Grade 5. Range \$2,645 to \$3,397	1	3,021	1	\$3,146	1	3,272
Grade 3. Range \$2,168 to \$2,620	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Engineer, civil	1	4,902			1	4,902
Project supervisor	1	5,404	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Engineer, civil			1	4,150	1	4,150
Soil conservationist			2	8,300	1	4,400
Grade 2. Range \$3,397 to \$4,150	3	10,317	1	3,397	3	10,192
Grade 1. Range \$2,645 to \$3,397			1	2,645		
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,645			1	2,645
Grade 5. Range \$2,394 to \$2,545	1	2,469	1	2,394	1	2,394
Grade 3. Range \$1,954 to \$2,394			2	3,908		
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024					2	6,544
Grade 7. Range \$2,695 to \$3,272					1	2,695
Grade 6. Range \$2,469 to \$2,921			1	2,469		
Grade 4. Range \$2,020 to \$2,469			1	2,020		
Total permanent, field	10	34,449	13	39,499	14	46,759
Deduct lapses	4.5	15,132	7.9	23,141		
Net permanent, field (average num- ber, net salary)	5.5	19,317	5.1	16,358	14	46,759
W. A. E. employment, field		1,038		11,179		7,330
Regular pay in excess of 52-week base		76		163		180
Personal services at rates prior to Public Law 900		20,431		27,700		54,269
Cost of Public Law 900				2,183		5,800
01 Personal services		20,431		29,883		60,069

Salaries and Expenses, American Sections, International Commission (Transfer to Agriculture, Soil Conservation Service)—

	1948 actual	1949 estimate	1950 estimate
<i>For appraisal of results of increasing the height of groundwater table of lands adjacent to the Kootenai Lake</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, American section, International Com- mission," Department of State.....	\$1,900		
Unobligated balance, estimated savings.....	-254		
Total obligations.....	1,646		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,531		
03 Transportation of things.....	11		
07 Other contractual services.....	22		
08 Supplies and materials.....	82		
Total obligations.....	1,646		

Working Fund, Agriculture, Soil Conservation Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$18,710	\$25,818	
Advanced from—			
Department of the Interior.....	43,593		
National Military Establishment, De- partment of the Navy.....	30,000	54,694	
Total available for obligation.....	92,303	80,512	
Balance available in subsequent year.....	-25,818		
Total obligations.....	66,485	80,512	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. For the furnishing of trees and shrubs to the National Park Service (De- partment of the Interior).....	\$16,542	\$15,004	
2. For the establishment and measure- ment of additional snow courses needed by the Bureau of Reclama- tion (Department of the Interior).....	16,161	2,232	
3. For carrying out erosion control mea- sures at the Naval Air Station, Whit- ing Field, Fla., Bureau of Yards and Docks (Department of the Navy).....	22,318	33,782	
4. For preparing master erosion control plans for various naval ammunition depots, Bureau of Yards and Docks (Department of the Navy).....		25,494	
5. For performing for the United States Corps of Engineers restoration work on Government-owned lands which were damaged by use for military purposes (Department of the Army).....	11,464		
6. Pay increase, Public Law 900.....		4,000	
Total obligations.....	66,485	80,512	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$43,358	\$41,803	
Cost of Public Law 900.....		4,000	
02 Travel.....	4,050	9,557	
03 Transportation of things.....	200	240	
04 Communication services.....	79	39	
07 Other contractual services.....	5,217	19,748	
08 Supplies and materials.....	5,268	4,909	
09 Equipment.....	8,313	216	
Total obligations.....	66,485	80,512	

Working Fund, Agriculture, Soil Conservation Service (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,700	\$2,124	
Advanced from Department of the In- terior.....	770		
Total available for obligation.....	2,470	2,124	
Balance available in subsequent year.....	-2,124		
Total obligations.....	346	2,124	
OBLIGATIONS BY ACTIVITIES			
1. For preparation and duplicating of bibliography on sedimentation for the Bureau of Reclamation (Depart- ment of the Interior).....	\$17	\$1,533	
2. For the establishment and measure- ment of additional snow courses needed by the Bureau of Reclama- tion (Department of the Interior).....	329	441	
3. Pay increase, Public Law 900.....		150	
Total obligations.....	346	2,124	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$1,533	
Cost of Public Law 900.....		150	
02 Travel.....		378	
07 Other contractual services.....	\$118	30	
08 Supplies and materials.....	228	33	
Total obligations.....	346	2,124	

Water Conservation and Utilization Projects, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$1,300,784	\$918,965	\$600,000
Balance available in subsequent year.....	-918,965	-600,000	
Obligations incurred.....	381,819	318,965	600,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	293	200	
Total direct obligation.....	382,112	319,165	600,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,262		
Total obligations.....	385,374	319,165	600,000

SOIL CONSERVATION SERVICE—Continued

LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND—Continued

Water Conservation and Utilization Projects, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Land development.....	\$335,048	\$247,500	\$487,000
2. Land management, settlement, and technical guidance.....	47,064	48,665	70,000
3. Pay increase, Public Law 900.....		23,000	43,000
Total direct obligations.....	382,112	319,165	600,000
<i>Reimbursable Obligations</i>			
1. Land development.....	3,262		
Total obligations.....	385,374	319,165	600,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$310,655	\$221,000	\$360,000
Cost of Public Law 900.....		23,000	43,000
02 Travel.....	10,517	7,000	12,000
03 Transportation of things.....	2,239	3,000	5,000
04 Communication services.....	1,959	2,000	3,000
05 Rents and utility services.....	6,768	8,000	10,000
06 Printing and binding.....	293	200	300
07 Other contractual services.....	6,960	12,965	27,000
08 Supplies and materials.....	36,606	39,000	74,700
09 Equipment.....	6,069	3,000	65,000
13 Refunds, awards, and indemnities.....	46		
Total direct obligations.....	382,112	319,165	600,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	1,455		
05 Rents and utility services.....	111		
07 Other contractual services.....	37		
08 Supplies and materials.....	203		
09 Equipment.....	1,456		
Total reimbursable obligations.....	3,262		
Total obligations.....	385,374	319,165	600,000

DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....			1	\$4,400	1	\$4,526
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	1	2,644	2	6,167	2	6,418
Grade 4. Range \$2,394 to \$2,845.....	5	12,722	2	5,239	2	5,393
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant to chief of operations.....	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Soil conservationist.....	1	6,384				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	4,111				
Total permanent, departmental.....	11	37,318	7	27,389	7	28,042
Deduct:						
Lapses.....	2.4	7,240				
Portion of salaries shown above paid from other accounts.....	2.8	7,275				
Add portion of salaries carried in other position schedules paid from the account.....	0.8	2,762	0.4	1,299	0.4	1,346
Net permanent, departmental, (average number, net salary).....	6.6	25,565	7.4	28,688	7.4	29,388
Regular pay in excess of 52-week base.....		83		112		112
Overtime and holiday pay, departmental.....		27				
All personal services, departmental.....		25,675		28,800		29,500
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Assistant regional division chief.....	1	4,902				
Grade 9. Range \$4,150 to \$4,902:						
Regional administrative services examiner.....	1	4,275				
Grade 7. Range \$3,397 to \$4,150.....	2	6,920	2	6,920	2	7,296
Grade 5. Range \$2,645 to \$3,397.....	5	14,227	2	5,791	2	5,916
Grade 4. Range \$2,394 to \$2,845.....	8	19,603	4	9,651	4	10,178
Grade 3. Range \$2,168 to \$2,620.....	12	26,471	5	11,443	8	18,776
Grade 2. Range \$1,954 to \$2,394.....	6	11,724	1	1,954		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assistant to regional chief of operations.....	1	6,384	1	6,384	1	6,384
Chief, regional land acquisition and sales division.....	1	6,384	1	6,384	1	6,623

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905:						
Civil engineer.....	3	\$14,706			1	\$5,404
Irrigation engineer.....	1	5,654	1	\$5,906	1	5,905
Project supervisor.....	3	15,709			2	9,804
Grade 3. Range \$4,150 to \$4,902:						
Civil engineer.....	4	17,100	4	17,100	2	8,900
Project supervisor.....	1	4,400	1	4,400		
Soil conservationist.....	1	4,150				
Soil scientist.....	2	8,425	2	8,800	2	8,800
Grade 2. Range \$3,397 to \$4,150:	7	25,411	7	25,160	6	21,010
Grade 1. Range \$2,645 to \$3,397:					2	6,167
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	4	12,084	1	3,021	3	9,063
Grade 6. Range \$2,645 to \$3,397.....	4	10,579	2	5,290		
Grade 5. Range \$2,394 to \$2,845.....	8	19,754	6	14,289	12	29,028
Grade 3. Range \$1,954 to \$2,394.....	16	31,339	4	8,230	17	33,218
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	5	17,111	3	10,317	3	10,569
Grade 7. Range \$2,695 to \$3,272.....	3	8,436	3	8,662	6	19,632
Grade 6. Range \$2,469 to \$2,921.....	4	10,178	3	7,483	6	14,815
Grade 4. Range \$2,020 to \$2,469.....	1	2,020				
Grade 3. Range \$1,822 to \$2,168.....	1	1,954				
Total permanent, field.....	105	309,900	53	167,185	81	237,388
Deduct:						
Lapses.....	47.3	130,381	11.6	34,078	2.5	6,766
Portion of salaries shown above paid from other accounts.....	0.6	2,295				
Add portion of salaries carried in other position schedules paid from this account.....	6	19,864	2.3	9,223	2.2	8,948
Net permanent, field (average number, net salary).....	63.1	197,088	43.7	142,330	80.7	239,570
W. A. E. employment, field.....		86,025		50,000		90,000
Regular pay in excess of 52-week base.....		1,957		370		930
Overtime and holiday pay, field.....		2,094				
All personal services, field.....		287,164		192,700		330,500
Total, departmental and field.....		312,839		221,500		360,000
Deduct charge for quarters and subsistence furnished.....		729		500		
Personal services at rates prior to Public Law 900.....		312,110		221,000		360,000
Cost of Public Law 900.....				23,000		43,000
01 Personal services.....		312,110		244,000		403,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		310,655		244,000		403,000
Reimbursable obligations.....		1,455				
Total of foregoing schedule.....		312,110		244,000		403,000

Permanent appropriations, special accounts:

Payments Due Counties and Refunds, Submarginal Land Program, Farm Tenant Act—

This account consists of amounts appropriated, from revenues received during each calendar year from the use of submarginal lands held by the Secretary of Agriculture under title III of the act of July 22, 1937, for payment of 25 percent of the net revenues received to the counties in which such lands are situated, on the condition that they are used for school or road purposes, or both, and for refund of excess amounts received for the use of such lands. Moneys so appropriated remain available for these purposes until expended (7 U. S. C. 1012).

Appropriated (estimate), 1949, \$233,200 Estimate 1950, \$233,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$215,451	\$233,200	\$233,200
Comparative transfer from "Excess payments, submarginal land program, Farm Tenant Act".....	539		
Total obligations.....	215,990	233,200	233,200
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$215,451	\$232,500	\$232,500
13 Refunds, awards, and indemnities.....	539	700	700
Total obligations.....	215,990	233,200	233,200

Excess Payments, Submarginal Land Program, Farm Tenant Act—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$539		
Comparative transfer to "Payments due counties and refunds, submarginal land program, Farm Tenant Act".....	-539		
Total obligations.....			

Total, Soil Conservation Service, general and special appropriations:

Appropriated 1949, **\$46,406,200** Estimate 1950, **\$50,240,000**

Trust accounts:**Payments in Lieu of Taxes, and Operation and Maintenance Costs, Water Conservation and Utilization Projects—**

This account consists of receipts derived from the leasing of lands on water conservation and utilization projects owned either jointly or separately by the United States and State Rural Rehabilitation Corporations, and is available until expended for payments in lieu of taxes to States, political subdivisions thereof, and local taxing units, and for payment of operation and maintenance costs of the resettlement features of the projects in accordance with the act of June 29, 1936 (40 U. S. C. 431-434) and transfer agreements with the respective State Rural Rehabilitation Corporations.

Appropriated (estimate) 1949, **\$71,000** Estimate 1950, **\$46,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$107,645	\$71,000	\$46,000
Prior year balance available.....	56,129	133,306	170,000
Total available for obligation.....	163,774	204,306	216,000
Balance available in subsequent year.....	-133,306	-170,000	-183,000
Total obligations.....	30,468	34,306	33,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$8,066	\$8,200	\$8,700
Cost of Public Law 900.....		770	800
02 Travel.....	120	200	200
03 Transportation of things.....	2	75	75
04 Communication services.....	77	125	125
05 Rents and utility services.....	1,721	1,900	1,900
07 Other contractual services.....	19,181	21,336	19,600
08 Supplies and materials.....	1,301	1,700	1,600
Total obligations.....	30,468	34,306	33,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,920.....	1	\$2,469	1	\$2,544	1	\$2,620
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Project supervisor.....	1	4,902	1	5,153	1	5,153
Grade 2. Range \$3,397 to \$4,150.....	1	4,150	1	4,150		
Total permanent, field.....	3	11,521	3	11,847	2	7,773
Deduct:						
Lapses.....	1	4,216	1	4,543		
Portion of salaries shown above paid from other accounts.....	0.2	561				
Net permanent, field (average number, net salary).....	1.8	6,744	2	7,304	2	7,773
W. A. E. employment, field.....		1,245		864		895
Regular pay in excess of 52-week base.....		77		32		32
Personal services at rates prior to Public Law 900.....		8,066		8,200		8,700
Cost of Public Law 900.....				770		800
01 Personal services.....		8,066		8,970		9,500

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—

This account consists of revenues received from the operation of the Wyoming Rural Rehabilitation Corporation's water distribution system in the Eden Valley, Wyo., water conservation and utilization project and is available until expended for payment of

operation and maintenance expenses of the system in accordance with the transfer agreement with the Corporation (40 U. S. C. 431-434).

Appropriated (estimate) 1949, **\$9,600** Estimate 1950, **\$9,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$10,533	\$9,600	\$9,600
Prior year balance available.....	10,268	12,797	9,400
Total available for obligation.....	20,801	22,397	19,000
Balance available in subsequent year.....	-12,797	-9,400	-5,000
Total direct obligations.....	8,004	12,997	14,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,806		
Total obligations.....	10,810	12,997	14,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$6,875	\$10,200	\$10,800
Cost of Public Law 900.....		1,040	1,100
02 Travel.....	320	400	400
03 Transportation of things.....	1	7	10
04 Communication services.....	138	150	190
05 Rents and utility services.....	336	400	500
07 Other contractual services.....	12	500	700
08 Supplies and materials.....	322	300	300
Total direct obligations.....	8,004	12,997	14,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	2,806		
Total obligations.....	10,810	12,997	14,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Project supervisor.....	1	\$4,651	1	\$4,777	1	\$4,902
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	2,921	1	3,021	1	3,146
Total permanent, field.....	2	7,572	2	7,798	2	8,048
Deduct lapses.....		293				
Net permanent, field (average number, net salary).....	2	7,279	2	7,798	2	8,048
W. A. E. employment, field.....		2,264		2,611		2,959
Regular pay in excess of 52-week base.....		84		31		33
Overtime and holiday pay, field.....		294				
All personal services, field.....		9,921		10,440		11,040
Deduct charge for quarters and subsistence furnished.....		240		240		240
Personal services at rates prior to Public Law 900.....		9,681		10,200		10,800
Cost of Public Law 900.....				1,040		1,100
01 Personal services.....		9,681		11,240		11,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		6,875		11,240		11,900
Reimbursable obligations.....		2,806				
Total of foregoing schedule.....		9,681		11,240		11,900

Allotment to Soil Conservation Service from "Miscellaneous contributed funds, Department of Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
<i>For flood control, works of improvement on the Los Angeles watershed</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900).....	\$800	\$500	
07 Other contractual services.....	63,573	75,295	\$65,000
Total obligations.....	64,373	75,795	65,000

SOIL CONSERVATION SERVICE—Continued

Trust accounts—Continued

Allotment to Soil Conservation Service from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous. For refunds of moneys received by the Soil Conservation Service for furnishing reproductions of photographs, mosaics, and maps, which are in excess of the cost of reproduction.

Obligations: 13 Refunds, awards, and indemnities—1948, \$770; 1949, \$800; 1950, \$800;

Total, Soil Conservation Service, trust appropriations:

Appropriated (estimate) 1949, \$80,600 Estimate 1950, \$55,600

PRODUCTION AND MARKETING ADMINISTRATION

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

Conservation and Use of Agricultural Land Resources, Department of Agriculture—

For expenses necessary to enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g–590q), and the provisions of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281–1407) (except the provisions of sections 201, 202, 303, 381, and 383 and the provisions of titles IV and V), including personal services in the District of Columbia; not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [\$150,000,000] and for the replacement of one passenger motor vehicle for use of the Production and Marketing Administration; \$290,000,000, to remain available until December 31, [1949,] of the next succeeding fiscal year for compliance with programs under said provisions of the Agricultural Adjustment Act of 1938, as amended, and the Act of February 29, 1936, as amended, pursuant to the provisions of the [1948] 1949 programs carried out during the period July 1, [1947] 1948, to December 31, [1948] 1949, inclusive: *Provided*, That not to exceed [\$24,500,000] \$57,500,000 of the total sum provided under this head shall be available during the current fiscal year, for salaries and other administrative expenses for carrying out [such programs, including the tobacco and peanut-marketing quota programs] the agricultural conservation program formulated under the provisions of the Act of February 29, 1936, as amended, and other programs with respect to any commodity for which the Secretary may establish acreage allotments or proclaim marketing quotas pursuant to the provisions of the Agricultural Adjustment Act of 1938, as amended, the cost of aerial photographs, however, not to be charged to such limitation; but not more than [\$7,000,000] \$11,000,000 shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of the Act of March 4, 1909, as amended (18 U. S. C. 80): *Provided further*, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State or county information employees, but this shall not preclude the answering of inquiries or supplying of information to individual farmers: *Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1949] 1950 programs (amounting to \$262,500,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary: *Provided further*, That the proportion allocated to any State shall not be reduced more than 15 per centum from the 1946 distribution and that no participant shall receive more than \$750) of soil-building practices and soil- and water-[conservation] conserving practices, under the Act of February 29, 1936, as amended, and programs under the Agricultural Adjustment Act of 1938, as amended; but the payments or grants under such program shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made, in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committee appointed pur-

suant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended for the respective States: *Provided further*, That the Secretary may, in his discretion, from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of said Office in auditing payments under this item: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That the Secretary is authorized and directed to make payments to farmers who complied with the terms and conditions of the agricultural conservation programs, formulated pursuant to sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, as amended, if the Secretary determines that, because of induction into the armed forces of the United States, such farmers failed to file, or were prevented from filing, applications for payment under any such program during the period the applicable appropriation for such program was available for obligation, such payments to be made out of the unobligated balance of the appropriation, "Conservation and use of agricultural land resources", in the Department of Agriculture Appropriation Act, 1946: *Provided further*, That an application for payment on the prescribed form is filed by any such farmer (or the person entitled to payment in case of death, disappearance, or incompetency of the farmer under regulations issued pursuant to section 385 of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C., 1940 edition, 1385)) within one year from the date of his discharge from the armed forces, or by December 31, 1948, whichever is later: *And provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of section 6 of the Act of July 11, 1919 (18 U. S. C. 201), to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Public Law 897, approved July 3, 1948; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$150,000,000 Estimate 1950, \$290,000,000

NOTE.—There are available as a credit to this appropriation receipts from sales of aerial photographs (7 U. S. C. 1387).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$228,000,000	\$150,000,000	\$290,000,000
Transferred to:			
"Administrative expenses, section 392 Agricultural Adjustment Act of 1938"	—5,650,000	—6,084,116	—10,605,213
"Local administration, section 388, Agricultural Adjustment Act of 1938"	—18,850,000	—18,850,000	—46,894,787
"Printing and binding, Department of Agriculture"	—47,000	—52,000	-----
"Salaries and expenses, Division of Disbursement, Treasury Department"	—193,906	—151,908	—152,906
"Printing and binding, Division of Disbursement, Treasury Department"	—5,640	-----	-----
"Salaries and expenses, Office of Treas- urer of United States"	—19,275	—20,725	—16,400
"Printing and binding, Office of Treas- urer of United States"	—1,915	-----	-----
"Conservation and use of agricultural land resources (transfer to General Accounting Office)"	—274,000	—251,673	—260,800
Received by loan from Commodity Credit Corporation.....	37,635,000	10,000,000	10,000,000
Repayment of loan from Commodity Credit Corporation.....	-----	-----	—10,000,000
Obligations incurred.....	240,593,264	134,589,578	232,069,894
Comparative transfer from "Printing and binding, Department of Agriculture".....	170,254	200,000	-----
Total direct obligations.....	240,763,518	134,789,578	232,069,894
<i>For Reimbursable Obligations</i>			
Payments received from—			
Non-Federal sources.....	106,000	123,000	123,000
Reimbursements for services performed.....	224,000	261,000	261,000
Total reimbursable obligations.....	330,000	384,000	384,000
Total obligations.....	241,093,518	135,173,578	232,453,894

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Agricultural conservation program.....	\$260,691,254	\$154,999,399	\$257,043,439
2. Tobacco marketing quota program.....	2,552,000	2,597,729	2,599,026
3. Peanut marketing quota program.....	2,515,000	2,550,872	2,551,748
4. Cotton marketing quota program.....	-----	-----	6,176,800
5. Corn marketing quota program.....	-----	-----	8,549,100
6. Wheat marketing quota program.....	-----	-----	13,000,000
7. Rice marketing quota program.....	-----	-----	79,887
Subtotal.....	265,758,254	160,148,000	290,000,000
Adjustments, itemized above.....	-24,994,736	-25,358,422	-57,930,106
Total direct obligations.....	240,763,518	134,789,578	232,069,894
<i>Reimbursable Obligations</i>			
1. Cost of aerial photographs.....	330,000	384,000	384,000
Total obligations.....	241,093,518	135,173,578	232,453,894
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
11 Grants, subsidies, and contributions: Conservation payments to farmers.....	\$240,763,518	\$134,789,578	\$232,069,894
<i>Reimbursable Obligations</i>			
11 Grants, subsidies, and contributions: Cost of aerial photographs.....	330,000	384,000	384,000
Total obligations.....	241,093,518	135,173,578	232,453,894

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—

NOTE.—This appropriation account has been established pursuant to section 392 of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281-1407), which provides that the Secretary of the Treasury is authorized and directed upon the request of the Secretary of Agriculture to establish one or more separate appropriation accounts into which there shall be transferred from the respective funds available for the purposes of the several acts in connection with which the personnel or other facilities of the Agricultural Adjustment Agency are utilized, proportionate amounts estimated by the Secretary of Agriculture to be required by the Production and Marketing Administration for administrative expenses in carrying out or cooperating in carrying out any of the provisions of the respective acts.

The amounts transferred into this appropriation account are within the limitations established for administrative expenses under the respective appropriations from which such transfers were made.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from—			
“Conservation and use of agricultural land resources, Department of Agri- culture”.....	\$5,650,000	\$6,084,116	\$10,605,213
“Administration of Sugar Act, Depart- ment of Agriculture”.....	657,550	727,831	729,260
“Administration of National School Lunch Act, Department of Agri- culture”.....	108,670	116,406	117,620
“Exportation and domestic consump- tion of agricultural commodities, De- partment of Agriculture”.....	40,371	80,172	75,000
Advanced from—			
“Administrative expenses, Commodity Credit Corporation”.....	726,824	1,089,452	1,101,252
“Moisture content and grade determi- nation for Commodity Credit Cor- poration”.....	705,000	1,520,114	1,535,960
Transferred to “Salaries and expenses, office of information, Department of Agriculture”.....	-759	-----	-----
Total direct obligations.....	7,887,656	9,618,091	14,164,305
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	78,811	-----	-----
Total obligations.....	7,966,467	9,618,091	14,164,305
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Production and Marketing Administra- tion.....	\$7,869,228	\$9,591,899	\$14,142,561
Forest Service.....	17,619	25,192	20,744
Extension Service.....	809	1,000	1,000
Total obligations.....	7,887,656	9,618,091	14,164,305
Reimbursements for services performed....	78,811	-----	-----
Total obligations.....	7,966,467	9,618,091	14,164,305

The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail of obligations under the other allotments is shown under the respective bureaus and agencies

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$6,315,864	\$7,114,312	\$10,322,159
Cost of Public Law 900.....	-----	659,956	1,033,101
Pay increase comparable to Public Law 900.....	-----	1,934	1,988
02 Travel.....	843,472	970,000	1,497,000
03 Transportation of things.....	45,521	52,000	65,400
04 Communication services.....	129,663	159,700	220,700
05 Rents and utility services.....	317,292	350,200	350,200
07 Other contractual services.....	49,948	68,000	76,100
08 Supplies and materials.....	141,675	193,597	473,713
09 Equipment.....	25,793	22,200	102,290
Total direct obligations ¹	7,869,228	9,591,899	14,142,561
<i>Reimbursable Obligations</i>			
01 Personal services.....	63,956	-----	-----
02 Travel.....	8,066	-----	-----
03 Transportation of things.....	435	-----	-----
04 Communication services.....	1,240	-----	-----
05 Rents and utility services.....	3,034	-----	-----
07 Other contractual services.....	478	-----	-----
08 Supplies and materials.....	1,355	-----	-----
09 Equipment.....	247	-----	-----
Total reimbursable obligations.....	78,811	-----	-----
Total obligations.....	7,948,039	9,591,899	14,142,561

¹ Includes reimbursements to “Administrative expenses, Commodity Credit Corporation, Department of Agriculture”: 1948, \$564,845; 1949, \$861,484; 1950, \$1,023,884.

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Administrator's fieldman.....	6	\$50,276	6	\$51,472	6	\$52,070
Assistant administrator for produc- tion.....	1	8,180	1	8,479	1	8,479
Chief, tobacco program division.....	1	8,180	1	8,479	1	8,479
Executive officer.....	1	8,180	1	8,180	1	8,479
Marketing specialist.....					3	24,540
Grade 13. Range \$7,102 to \$8,060:						
Administrative analyst.....	1	7,342	1	7,581	1	7,581
Administrative officer.....	1	7,102	1	7,581	1	7,581
Administrator's fieldman.....	1	7,581	1	7,820	1	7,820
Agricultural program officer.....	2	15,160	2	15,638	2	15,638
Assistant chief, personnel division.....	1	7,820	1	7,820	1	8,060
Assistant chief, production pro- grams division.....	1	7,102	1	7,342	1	7,342
Chief, fertilizer section.....	1	7,581	1	7,581	1	7,820
Chief, production estimates section.....			1	7,342	1	7,342
Chief, program operations division.....	1	7,581	1	7,581	1	7,820
Constructive accountant.....	1	7,102	1	7,342	1	7,342
Field representative.....	1	7,342	1	7,581	1	7,581
Marketing specialist.....					6	42,612
Program coordinator.....	4	30,320	4	30,798	8	59,445
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	3	19,388	4	26,966	4	26,966
Agricultural program officer.....	2	13,483	2	13,961	2	13,961
Auditor.....					1	5,905
Budget analyst.....	1	6,384	1	5,905	1	5,905
Chief, program reports section.....	1	6,384	1	6,384	1	6,623
Fiscal accountant.....	1	6,145	1	6,384	2	12,289
Investigator.....	1	6,384	1	6,384	2	12,528
Marketing specialist.....	1	6,623	1	6,863	10	60,487
Personnel technician.....	1	6,145	1	6,384		
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst.....	1	5,153	1	5,404	1	5,404
Administrative officer.....	3	15,462	5	26,769	5	26,769
Agricultural program officer.....	1	5,404	2	10,808	2	10,808
Budget analyst.....	1	4,902	1	4,902	1	5,153
Marketing specialist.....	1	5,404	2	10,306	8	39,718
Personnel technician.....	1	5,153	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,902	1	5,027	1	5,152
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,675	2	8,925	2	9,175
Auditor.....	2	8,800	2	9,050	2	9,300
Budget analyst.....	1	4,526	1	4,651	1	4,777
Fiscal accountant.....	2	8,800	3	13,825	3	14,200
Information specialist.....	1	4,526	2	9,300	2	9,550
Marketing specialist.....	1	4,150	1	4,275	7	29,300
Personnel technician.....	1	4,275	1	4,400	1	4,526
Program analyst.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Administrative analyst.....	1	4,024	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
Auditor.....	10	36,970	20	76,065	26	97,322
Grade 6. Range \$3,021 to \$3,773:						
Administrative analyst.....	2	6,917	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397:						
Administrative analyst.....	28	79,435	31	91,495	45	129,775
Grade 4. Range \$2,394 to \$2,845:						
Administrative analyst.....	14	36,591	23	60,987	63	157,722
Grade 3. Range \$2,168 to \$2,620:						
Administrative analyst.....	9	20,937	17	42,706	36	84,498
Grade 2. Range \$1,954 to \$2,394:						
Administrative analyst.....	6	11,988	8	16,910	8	17,135
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, program planning division.....	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	1	7,102	1	7,581	1	7,581
Agriculturist.....	2	14,682	2	15,160	2	15,160
Chief, statistical analysis division.....	1	7,102	1	7,102	1	7,341
Fieldman.....	5	36,944	6	44,046	6	44,524

PRODUCTION AND MARKETING ADMINISTRATION—Con.

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL
ADJUSTMENT ACT OF 1938—Continued

The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail of obligations under the other allotments is shown under the respective bureaus and agencies—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060—Con.			
Information specialist.....	1 \$7,581	1 \$7,820	1 \$7,820
Program coordinator.....	1 7,581	1 7,820	1 7,820
Grade 5. Range \$5,905 to \$6,863:			
Agricultural economist.....	1 5,905	1 5,905	1 6,145
Agricultural statistician.....	1 6,623	2 12,049	2 12,049
Agriculturist.....	1 6,863	4 26,488	4 26,488
Chief, conservation materials section.....	1 6,145	1 6,145	1 6,384
Grade 4. Range \$4,902 to \$5,905:			
Information specialist.....	1 4,902	3 14,706	3 14,957
Grade 3. Range \$4,150 to \$4,902:			
Agriculturist.....	1 4,651	2 9,050	2 9,175
Grade 2. Range \$3,397 to \$4,150.....	1 3,397	2 6,794	2 6,919
Grade 1. Range \$2,645 to \$3,397.....	2 5,913	1 2,896	1 3,021
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	1 2,168	1 2,244	1 2,319
Grade 3. Range \$1,822 to \$2,168.....	2 4,040	6 12,318	6 12,582
Grade 2. Range \$1,690 to \$2,020.....	1 1,822	2 3,578	2 3,710
Department of Agriculture grades:			
Grade 28. Rate of \$10,000:			
Assistant administrator for production.....	1 10,000	1 10,000	1 10,000
Grade 27. Rate of \$10,000:			
Deputy assistant administrator for production.....	1 10,000	1 10,000	1 10,000
Grade 26. Range \$9,975 to \$10,000:			
Assistant director, agricultural conservation programs branch.....	1 10,000	1 10,000	1 10,000
Special assistant to administrator for production.....	1 10,000	1 10,000	1 10,000
Grade 23. Range \$8,180 to \$9,377:			
Assistant chief, budget division.....	1 8,180	1 8,180	1 8,479
Grade 20. Range \$5,905 to \$6,623:			
Accountant.....	1 5,905	1 5,905	1 6,145
Total permanent, departmental.....	156 745,039	208 955,695	323 1,376,229
Deduct:			
Lapses.....	8.2 23,748	6.4 23,406	7.8 31,162
Portion of salaries shown above paid from other accounts.....	3.0 14,400	0.5 2,550	0.5 2,550
Add portion of salaries carried in other position schedules paid from this account.....	3.2 21,306	0.7 3,218	0.7 3,218
Net permanent, departmental (average number, net salary).....	148 728,197	201.8 932,957	315.4 1,345,735
W. A. E. employment, departmental.....			
Regular pay in excess of 52-week base.....	8,403	3,769	5,338
Overtime and holiday pay, departmental.....			
		1,341	1,341
All personal services, departmental.....	736,600	980,691	1,393,435
Field:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Area budget and management officer.....	1 8,479	1 8,479	1 8,778
Grade 13. Range \$7,102 to \$8,060:			
Area personnel officer.....	2 14,443	2 14,921	2 14,921
Auditor.....	1 7,102	1 7,342	1 7,342
Chairman of State committee.....	24 180,247	24 183,115	24 185,266
Insular area director.....	2 15,160	2 15,160	2 15,638
State executive officer.....	9 65,352	9 67,025	9 67,503
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	3 19,388	3 20,105	3 20,105
Assistant insular area director.....	2 12,766	2 13,005	2 13,244
Assistant State executive officer.....	5 29,764	3 18,432	3 18,910
Chief, administrative services division.....	2 12,289	3 18,671	3 18,671
Chief of division.....	2 13,005	3 19,149	3 19,627
State committeeman.....	21 125,200	22 132,539	22 132,539
State executive officer.....	11 66,867	13 79,872	13 79,872
Grade 11. Range \$4,902 to \$5,905:			
Accountant.....	1 5,153	1 5,404	1 5,404
Administrative officer.....	5 25,514	5 26,769	5 26,769
Assistant State executive officer.....	1 4,902	5 26,267	5 26,267
Auditor.....	1 6,153	1 5,404	1 5,404
Chief of section.....	29 150,190	28 147,547	70 354,686
District representative.....	2 9,804		
Investigator.....	2 10,306	2 10,557	2 10,808
Grade 10. Range \$4,526 to \$5,278:			
Program specialist.....	1 4,526		
Grade 9. Range \$4,150 to \$4,902:			
Accountant.....	1 4,275	1 4,400	1 4,526
Administrative assistant.....	3 13,200	8 35,450	15 65,125
Assistant chief of section.....	4 17,975	6 22,000	5 22,500
Auditor.....	2 8,675	1 4,275	2 8,550
Chief of section.....	73 327,825	77 345,800	77 349,550
Farmer fieldman.....	30 140,375	118 519,200	202 875,925
Field representative.....	1 4,400		
Investigator.....	2 8,676	2 9,175	17 71,675
Marketing quota specialist.....			76 315,400
Personnel technician.....	4 17,475	3 13,450	2 9,425

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 9. Range \$4,150 to \$4,902—Con.			
Program analyst.....	4 \$18,100	5 \$21,875	5 \$22,250
Program specialist.....	46 200,775	54 237,600	55 244,250
Records analyst.....	2 8,925	2 9,175	2 9,425
Grade 8. Range \$3,773 to \$4,526.....	180 725,390	113 467,099	113 472,724
Grade 7. Range \$3,397 to \$4,150.....	105 386,810	121 439,412	208 740,201
Grade 6. Range \$3,021 to \$3,773.....	9 28,439	13 43,773	13 44,523
Grade 5. Range \$2,645 to \$3,397.....	159 458,555	182 534,640	295 840,400
Grade 4. Range \$2,394 to \$2,845.....	165 407,310	201 510,219	318 795,942
Grade 3. Range \$2,168 to \$2,620.....	413 947,659	457 1,078,226	780 1,790,042
Grade 2. Range \$1,954 to \$2,394.....	148 316,289	277 575,383	391 808,217
Grade 1. Range \$1,756 to \$2,168.....	1 1,954	16 29,218	16 30,274
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Agriculturist.....	1 6,863	1 6,863	1 6,863
Grade 3. Range \$4,150 to \$4,902:			
Nutritionist.....	1 4,400	1 4,526	1 4,651
Grade 1. Range \$2,645 to \$3,397.....	1 2,645		
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695.....		1 2,619	1 2,694
Grade 3. Range \$1,822 to \$2,168.....	2 4,040	6 11,262	6 11,658
Grade 2. Range \$1,690 to \$2,020.....	8 15,500	12 22,392	12 23,184
Total permanent, field.....	1,492 4,862,139	1,807 5,767,795	2,786 8,601,728
Deduct:			
Lapses.....	16.5 76,246	37.6 111,556	71.8 197,979
Portion of salaries shown above paid from other accounts.....	0.8 3,025	0.4 1,500	0.4 1,500
Add portion of salaries carried in other position schedules paid from this account.....	1.0 4,735	1.5 5,271	1.5 5,271
Net permanent, field.....	1,475.7 4,787,603	1,770.5 5,660,010	2,715.3 8,407,520
Temporary employment, field.....	391,718	58,034	58,034
Part-time employment, field.....		1,606	1,606
W. A. E. employment, field.....	286,654	286,855	323,516
Regular pay in excess of 52-week base.....	61,053	23,493	34,425
Overtime and holiday pay, field.....	4,407	200	200
Additional pay for service abroad, field.....	111,785	103,423	103,423
All personal services, field.....	5,643,220	6,133,621	8,928,724
Personal services at rates prior to Public Law 900.....	6,379,820	7,114,312	10,322,159
Cost of Public Law 900.....		659,956	1,033,101
Pay increase comparable to Public Law 900.....		1,934	1,988
01 Personal services.....	6,379,820	7,776,202	11,357,248
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,315,864	7,776,202	11,357,248
Reimbursable obligations.....	63,956		
Total of foregoing schedule.....	6,379,820	7,776,202	11,357,248

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT
ACT OF 1938Local Administration, Section 388, Agricultural Adjustment Act
of 1938—

NOTE.—This appropriation account has been established pursuant to sections 388 (b) and 392 (a) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1281-1407), which provide that the Secretary of the Treasury is authorized and directed upon the request of the Secretary of Agriculture to establish one or more separate appropriation accounts into which there shall be transferred from the respective funds available for the purposes of the several acts in connection with which personnel or other facilities of the Production and Marketing Administration are utilized, proportionate amounts estimated by the Secretary of Agriculture to be required by the local county agricultural conservation associations for carrying out any of the provisions of the respective acts.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture".....	\$18,850,000	\$18,850,000	\$46,894,787
"Administration of Sugar Act, Department of Agriculture".....	385,000	385,000	385,000
"Exportation and domestic consumption of agricultural commodities, Department of Agriculture".....	142,855		
Advanced from "Moisture content and grade determination for Commodity Credit Corporation".....	825,000	3,479,886	3,479,886
Total direct obligations.....	20,202,855	22,714,886	50,759,673
For Reimbursable Obligations			
Reimbursements for services performed.....	2,434,621	3,178,000	3,178,000
Total obligations.....	22,637,476	25,892,886	53,937,673

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Alotted to—			
Production and Marketing Administration.....	\$20,106,541	\$22,610,955	\$50,654,254
Forest Service.....	96,314	103,931	105,419
Total direct obligations.....	20,202,855	22,714,886	50,759,673
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,434,621	3,178,000	3,178,000
Total obligations.....	22,637,476	25,892,886	53,937,673

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Forest Service is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
11 Grants, subsidies, and contributions, conservation payments to farmers:			
Personal services.....	\$16,630,393	\$18,668,286	\$44,055,655
Travel.....	762,979	1,116,896	2,464,755
All other expenses.....	2,713,169	2,825,773	4,133,844
Total direct obligations.....	20,106,541	22,610,955	50,654,254
<i>Reimbursable Obligations</i>			
11 Grants, subsidies, and contributions, conservation payments to farmers:			
Personal services.....	1,762,250	2,375,236	2,375,236
Travel.....	88,854	115,997	115,997
All other expenses.....	583,517	686,767	686,767
Total reimbursable obligations.....	2,434,621	3,178,000	3,178,000
Total obligations ¹	22,541,162	25,788,955	53,832,254

¹ Includes reimbursement to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$15,798.

Salaries and Expenses, Agricultural Adjustment Administration—

NOTE.—The sum of \$100,000,000 was appropriated in accordance with the provisions of sec. 12 (a), title I of the act of May 12, 1933, as amended (7 U. S. C. 612), to be available to the Secretary for administrative expenses under this title and the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U. S. C. 608c-608d), and for payments authorized to be made under sec. 8. Such sum of \$100,000,000 remains available until expended.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balances available.....	\$274,298	\$230,298	\$183,260
Allotted to International Production Control Committees.....	-1,000		
Transferred to "Marketing agreements, hog cholera virus and serum, Agricultural Research Administration".....	-43,000	-47,038	-47,500
Total available for obligation.....	230,298	183,260	135,760
Balance available in subsequent year.....	-230,298	-183,260	-135,760
Total obligations.....			

SUGAR ACT

Administration of Sugar Act, Department of Agriculture—

To enable the Secretary to carry into effect the provisions of the Sugar Act of 1948 [approved August 8, 1947 (Public Law 388)], including such amount as is required to complete payments under the Sugar Act of 1937, as amended (7 U. S. C. 1100-1183), \$72,000,000 (7 U. S. C. 1101-1160), \$65,000,000, to remain available until June 30 [1950] of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed \$1,385,545 \$1,493,723. (Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$72,000,000 Estimate 1950, \$65,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$55,000,000	\$72,000,000	\$65,000,000
Allotted to International Production Control Committees.....	-4,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—			
"Local administration, section 388, Agricultural Adjustment Act of 1938".....	-\$385,000	-\$385,000	-\$385,000
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	-657,550	-727,831	-729,260
"Administration of the Sugar Act, Department of Agriculture" (transfer to General Accounting Office).....	-21,750	-24,999	-24,277
Obligations incurred.....	53,931,700	70,862,170	63,861,463
Comparative transfer from "Printing and binding, Department of Agriculture".....	3,835	5,000	
Total obligations.....	53,935,535	70,867,170	63,861,463

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$172,671	\$252,512	\$284,069
Cost of Public Law 900.....		17,369	20,505
Pay increase, comparable to Public Law 900.....		645	331
02 Travel.....	18,866	29,086	32,529
03 Transportation of things.....	895	331	331
04 Communication services.....	5,304	5,030	5,030
05 Rents and utility services.....	188	195	195
07 Other contractual services.....	4,853	7,304	7,304
08 Supplies and materials.....	1,617	2,392	2,392
09 Equipment.....	783	2,500	2,500
11 Grants, subsidies, and contributions.....	53,730,358	70,549,806	63,506,277
Total obligations ¹	53,935,535	70,867,170	63,861,463

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$21,857; 1949, \$319,364; 1950, \$357,686.

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, conditional payments division.....			1	\$8,479	1	\$8,778
Grade 13. Range \$7,102 to \$8,060:						
Special assistant to director, sugar branch.....			1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....					1	5,905
Administrative officer.....			1	5,905	1	6,145
Commercial specialist.....	1	\$6,145	1	6,384	1	6,623
Cost accountant.....			1	6,145	1	6,145
Program specialist.....	1	6,384	2	13,247	2	13,486
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....					1	4,902
Administrative officer.....	1	4,902	4	21,114	4	21,866
Commercial specialist.....	1	5,905	1	5,905	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	7	30,175	4	17,100	6	25,775
Cost accountant.....			1	4,150	4	16,725
Grade 7. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	3,899
Grade 6. Range \$3,021 to \$3,773.....	1	3,021				
Grade 5. Range \$2,645 to \$3,397.....	6	17,995	13	37,635	13	38,385
Grade 4. Range \$2,394 to \$2,845.....	8	21,177	8	21,477	8	21,777
Grade 3. Range \$2,168 to \$2,620.....	6	14,958	6	14,583	7	17,051
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant director, sugar branch.....	1	9,377	1	9,377	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	2	14,922	3	22,025	3	22,264
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	3	18,193	3	18,434	3	18,673
Information specialist.....			1	6,383	1	6,623
Sugar technologist.....	1	6,863				
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist.....	1	5,153	1	5,404	1	5,404
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,168	1	2,168	1	2,168
Department of Agriculture grades:						
Grade 27. Rate of \$10,000:						
Director, sugar branch.....			1	10,000	1	10,000
Grade 26. Range \$9,975 to \$10,000:						
Consultant.....	1	10,000	1	10,000		
Total permanent, departmental.....	43	180,956	57	257,748	64	285,936
Deduct lapses.....	3.4	15,132	1.1	6,934	1.1	3,701
Add portion of salaries carried in other position schedules paid from this account.....	0.7	4,579				
Net permanent, departmental (average number, net salary).....	40.3	170,433	55.9	250,814	62.9	282,235
Regular pay in excess of 52-week base.....		2,100		948		1,084
Overtime and holiday pay, departmental.....		138		750		750
Personal services at rates prior to Public Law 900.....		172,671		252,512		284,069
Cost of Public Law 900.....				17,369		20,505
Pay increase, comparable to Public Law 900.....				645		331
01 Personal services.....		172,671		270,526		304,905

PRODUCTION AND MARKETING ADMINISTRATION—Con. **EXPORTATION AND DOMESTIC CONSUMPTION OF AGRICULTURAL COMMODITIES**

Permanent appropriation:

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture—

NOTE.—The act of August 24, 1935, as amended, appropriates out of any moneys in the Treasury not otherwise appropriated an amount equal to 30 percent of the gross receipts from duties collected under the customs laws during the calendar year next preceding the beginning of each fiscal year. The moneys so appropriated are used to (1) encourage the exportation of agricultural commodities and products thereof by the payment of benefits in connection with the exportation thereof or of indemnities for losses incurred in connection with such exportation or by payments to producers in connection with the production of that part of any agricultural commodity required for domestic consumption; (2) encourage the domestic consumption of such commodities or products by diverting them, by the payment of benefits or indemnities or by other means, from the normal channels of trade and commerce or by increasing their utilization through benefits, indemnities, donations, or by other means, among persons in low-income groups as determined by the Secretary of Agriculture; and (3) reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption (7 U. S. C. 612c).

Not to exceed \$500,000 of the appropriation made available by section 32 of the Act of August 24, 1935 (7 U. S. C. 612 (c)), shall be used to pay any subsidy, benefit, or indemnity to manufacturers of or dealers in insulation products. (*Sec. 301, Public Law 897, approved July 3, 1948; Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, \$132,947,728 Estimate 1950, \$125,009,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$149,623,930	\$132,947,728	\$125,000,000
Payments received from non-Federal sources.....	520,838		
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938".....	—40,371	—80,172	—75,000
"Local administration, section 388, Agricultural Adjustment Act of 1938".....	—142,855		
"Exportation and domestic consumption of agricultural commodities (transfer to Interior, Fish and Wildlife Service)".....	—160,000	—175,000	—160,000
"Administration of National School Lunch Act, Department of Agriculture".....	—65,000,000	—75,000,000	—75,000,000
"Printing and binding, Department of Agriculture".....	—39,000	—58,000	
Total available for obligation.....	84,162,542	57,634,556	49,765,000
Unobligated balance, estimated savings.....	—6,787,038		
Obligations incurred.....	77,375,504	57,634,556	49,765,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	39,000	58,000	
Total obligations.....	77,414,504	57,692,556	49,765,000
OBLIGATIONS BY ACTIVITIES			
1. Purchases of agricultural commodities for distribution through authorized agencies.....	\$43,098,630	\$25,124,932	\$24,040,000
2. Encouragement of export of agricultural commodities, program payments.....	21,409,366	25,418,633	21,000,000
3. Diversion of agricultural commodities to byproducts and new uses.....	11,188,789	4,750,000	3,000,000
4. Administration of exportation and domestic consumption of agricultural commodities, including marketing agreements, orders, and other authorized activities.....	1,717,719	2,242,409	1,612,339
5. Pay increase:			
Public Law 900.....		154,604	110,011
Comparable to Public Law 900.....		2,578	2,650
Total obligations.....	77,414,504	57,692,556	49,765,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Production and Marketing Administration.....	\$77,396,070	\$57,671,110	\$49,745,000
Office of Foreign Agricultural Relations.....	18,434	21,446	20,000
Total obligations.....	77,414,504	57,692,556	49,765,000

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Office of Foreign Agricultural Relations is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,411,666	\$1,920,000	\$1,365,630
Cost of Public Law 900.....		152,558	168,720
Pay increase, comparable to Public Law 900.....		2,578	2,650
02 Travel.....	134,793	136,000	104,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
03 Transportation of things.....	\$3,697	\$4,000	\$3,000
04 Communication services.....	45,492	55,000	47,000
05 Rents and utility services.....	41,405	42,000	32,000
07 Other contractual services.....	37,424	30,000	19,000
08 Supplies and materials.....	22,139	26,409	15,000
09 Equipment.....	2,669	15,000	8,000
11 Grants, subsidies, and contributions.....	75,696,785	55,293,565	48,040,000
Total obligations ¹	77,396,070	57,671,110	49,745,000

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation," Department of Agriculture: 1948, \$1,030,106; 1949, \$2,362,545; 1950, \$1,695,709.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$8,180 to \$9,377:						
Assistant to the assistant administrator for marketing.....	1	\$8,479	1	\$8,778	1	\$8,778
Chief, direct distribution division.....			1	8,778	1	8,778
Chief, dried fruits and nuts division.....	1	8,479	1	8,479	1	8,778
Chief, fluid milk division.....	1	8,180	1	8,180	1	8,479
Chief, food trade division.....	1	8,778	1	8,778	1	9,077
Constructive accountant.....	1	8,479	1	8,479		
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,102	1	7,342	1	7,342
Chief, analysis section.....	1	7,102	1	7,342	1	7,342
Chief, potato division.....			1	7,820	1	8,060
Chief, purchase and sales division.....			1	7,581	1	7,820
Chief, vegetable division.....			1	7,581	1	7,581
Marketing specialist.....	7	52,344	11	82,902	7	52,817
Program coordinator.....			1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	1	6,145	1	6,384	1	6,384
Administrative officer.....	5	31,675	4	25,775	3	19,630
Auditor.....	1	6,384	1	6,623	1	6,623
Commercial specialist.....	2	12,768	1	6,384		
Fiscal accountant.....	1	6,145	1	6,145		
Information specialist.....	1	6,145	2	12,529	2	12,769
Investigator.....	1	6,145	1	6,384	1	6,384
Marketing specialist.....	10	62,396	11	68,540	6	37,817
Price analyst.....	1	6,145	1	6,384	1	6,384
Procedure analyst.....			1	6,623		
Storage specialist.....	1	6,384				
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	2	10,306	2	10,306	1	5,404
Administrative officer.....	3	15,961	4	21,114	3	15,710
Auditor.....	1	5,153	1	5,153	1	5,404
Budget analyst.....	1	5,404	2	10,808	1	5,654
Claims examiner.....	1	4,902	1	5,153	1	5,153
Information specialist.....	1	5,153	2	10,557	1	5,404
Investigator.....	1	5,153	1	5,404	1	5,404
Marketing specialist.....	6	31,671	9	46,126	5	25,265
Methods analyst.....	1	5,404	1	5,404	1	5,654
Transportation officer.....	1	4,902				
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	1	4,400	1	4,150	1	4,275
Administrative assistant.....	4	17,725	4	17,851	2	9,175
Auditor.....	1	4,400	1	4,526	1	4,651
Budget analyst.....	1	4,400	1	4,526	1	4,651
Claims examiner.....	1	4,400	1	4,526	1	4,651
Fiscal accountant.....	1	4,400	1	4,526		
Marketing analyst.....	1	4,526				
Marketing specialist.....	2	8,802	3	13,328	1	4,528
Traffic assistant.....	1	4,400				
Grade 8. Range \$3,773 to \$4,526:						
Accountant.....	1	4,024	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
Agricultural economist.....	16	59,352	21	75,962	12	42,379
Grade 6. Range \$3,021 to \$3,773:						
Agricultural economist.....	4	13,584	2	7,292	2	7,417
Grade 5. Range \$2,645 to \$3,397:						
Agricultural economist.....	23	68,585	36	105,970	24	72,101
Grade 4. Range \$2,394 to \$2,845:						
Agricultural economist.....	31	80,739	46	119,200	30	76,386
Grade 3. Range \$2,168 to \$2,620:						
Agricultural economist.....	17	40,233	30	70,140	20	45,887
Grade 2. Range \$1,954 to \$2,394:						
Agricultural economist.....	4	8,542	4	8,674	3	6,732
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Agriculturist.....			1	8,778	1	8,778
Chief, new uses and diversion division.....	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	4	30,320	4	30,559	2	15,128
Information specialist.....	1	7,581	2	15,162	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	3	19,866	3	20,105	2	13,482
Grade 4. Range \$4,902 to \$5,905:						
Food technologist.....	4	21,616	3	16,713	2	11,310
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist.....	4	17,975	4	18,100	2	9,175
Cotton technologist.....	1	4,275	1	4,400	1	4,526
Information specialist.....			2	10,425	1	4,526
Grade 2. Range \$3,397 to \$4,150:						
Agricultural economist.....	3	11,566	5	17,988	3	10,362
Grade 1. Range \$2,645 to \$3,397:						
Agricultural economist.....	1	2,770				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:						
Crafts, protective, custodial service.....	1	2,469				
Grade 3. Range \$1,822 to \$2,168:						
Crafts, protective, custodial service.....	3	6,060	3	6,192	2	4,436
Grade 2. Range \$1,690 to \$2,020:						
Crafts, protective, custodial service.....			1	1,756	1	1,822
Department of Agriculture grades:						
Grade 28. Rate of \$10,000:						
Assistant administrator for marketing.....			1	10,000	1	10,000
Grade 26. Range \$9,975 to \$10,000:						
Associate director, food distribution programs branch.....	1	10,000	1	10,000	1	10,000
Grade 25. Range \$9,377 to \$10,000:						
Assistant director, dairy branch.....	1	9,975	1	10,000	1	10,000
Assistant director, fiscal branch.....			1	10,000	1	10,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Department of Agriculture grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 25. Range \$9,377 to \$10,000—Con.						
Director, dairy branch	1	\$10,000	1	\$10,000	1	\$10,000
Grade 24. Range \$8,778 to \$9,975:						
Assistant director, fruit and vegetable branch	1	8,778	1	9,077	1	9,077
Chief, personnel division			1	9,077	1	9,077
Grade 23. Range \$8,180 to \$9,377:						
Assistant director, information branch			1	8,778	1	9,077
Total permanent, departmental	195	\$57,227	260	1,131,049	174	781,420
Deduct:						
Lapses	2	10,632	5.6	23,384	3.6	15,128
Portion of salaries shown above paid from other accounts	2.1	18,629	3	25,407	3	25,407
Add portion of salaries carried in other position schedules paid from this account	4	28,519	2	14,260	2	14,260
Net permanent, departmental (average number, net salary)	194.9	856,485	253.4	1,096,518	169.4	755,145
W. A. E. employment, departmental		1,485		3,000		3,000
Regular pay in excess of 52-week base		10,135		4,227		2,905
Overtime and holiday pay, departmental				500		500
Night-work differential, departmental		94				
All personal services, departmental		868,199		1,104,245		761,550
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	1	7,342	1	7,342	1	7,581
Marketing specialist	4	29,604	5	37,185	4	30,322
Grade 12. Range \$5,905 to \$6,863:						
Accountant	1	6,145	1	6,145		
Administrative officer	1	6,863	2	13,214	1	6,863
Auditor	1	5,905	1	5,905	1	6,145
Chief, administrative services division	1	5,905	1	6,145	1	6,145
Investigator	1	6,384	1	6,384	1	6,623
Marketing specialist	1	6,145	4	24,574	3	18,435
Traffic officer	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Accountant	2	10,556	1	5,404	1	5,404
Administrative officer	3	16,212	2	10,306	1	5,404
Agricultural information specialist			1	5,153	1	5,153
Auditor	2	10,808	2	11,058	1	5,654
Commodity specialist	1	5,153	1	5,153	1	5,404
Inspector	1	5,654	1	5,654		
Investigator	1	5,905	4	21,866	3	16,462
Marketing specialist	3	15,960	4	21,615	3	15,460
Organization and methods examiner	1	4,902	1	4,902	1	5,153
Personnel technician	1	5,153	1	5,404	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Accountant	3	12,450	4	16,725	3	12,575
Administrative assistant	3	13,200	5	22,000	3	13,324
Auditor	1	4,275	1	4,400		
Information specialist	1	4,275	1	4,400	1	4,526
Inspector	2	8,675	2	8,800	1	4,526
Investigator	1	4,400	1	4,526	1	4,651
Marketing specialist	4	17,350	9	38,850	7	29,673
Personnel technician	1	4,400	1	4,526	1	4,651
Procurement technician	1	4,400	1	4,526	1	4,651
Traffic assistant	1	4,400	1	4,400		
Grade 7. Range \$3,397 to \$4,150:	16	59,246	29	108,138	21	78,075
Grade 6. Range \$3,021 to \$3,773:			1	3,397	1	3,623
Grade 5. Range \$2,645 to \$3,397:	19	53,888	24	68,105	17	47,960
Grade 4. Range \$2,394 to \$2,845:	19	51,580	44	111,711	32	81,528
Grade 3. Range \$2,168 to \$2,620:	30	69,111	53	123,229	39	90,963
Grade 2. Range \$1,954 to \$2,394:	13	27,118	10	20,200	8	16,310
Professional service:						
Grade 6. Range \$7,102 to \$8,060:			1	7,581	1	7,581
Agricultural information specialist						
Grade 5. Range \$5,905 to \$6,863:			3	18,434	3	18,912
Agricultural economist						
Information specialist	1	6,145	1	6,145	1	6,384
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist	1	4,150	2	8,927	1	4,400
Agricultural statistician			1	4,651	1	4,777
Unclassified	19	37,168	14	27,642	11	18,478
Total permanent, field	163	547,211	244	831,136	180	615,703
Deduct lapses	3.1	12,936	2.9	18,507	3.1	14,001
Add portion of salaries carried in other position schedules paid from this account	0.5	2,930				
Net permanent, field (average number, net salary)	160.4	537,205	241.1	812,629	176.9	601,702
Regular pay in excess of 52-week base		6,140		3,126		2,378
W. A. E. employment, field		103				
Overtime and holiday pay, field		19				
All personal services, field		543,467		815,755		604,080
Personal services at rates prior to Public Law 900		1,411,666		1,920,000		1,365,630
Cost of Public Law 900				152,558		108,720
Pay increase, comparable to Public Law 900				2,578		2,650
01 Personal services		1,411,666		2,075,136		1,477,000

NATIONAL SCHOOL LUNCH ACT

National School Lunch Program, Department of Agriculture—

To enable the Secretary to carry out the provisions of the National School Lunch Act [of June 4, 1946 (Public Law 396) (42 U. S. C. 1751-1760)], there is hereby made available \$75,000,000 of the funds appropriated for the current fiscal year [1949] by section 32 of the Act approved August 24, 1935 (7 U. S. C. 612 (c)), such amount to be without regard to the 25 per centum limitation contained in said section 32, and to be exclusive of funds expended in accordance with the last sentence of section 9 of the National School Lunch Act: *Provided*, That no part of such funds shall be used for nonfood assistance under section 5 of said Act. (*Department of Agriculture Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$5,000,000		
Transferred from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture"	65,000,000	\$75,000,000	\$75,000,000
Transferred to—			
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938"	-108,670	-116,406	-117,620
"Salaries and expenses, Office of Information, Department of Agriculture"	-1,215		
"Printing and binding, Department of Agriculture"	-22,500	-35,000	
Total available for obligations	69,867,615	74,848,594	74,882,380
Unobligated balance, estimated savings	-607,491		
Obligations incurred	69,260,124	74,848,594	74,882,380
Comparative transfer from "Printing and binding, Department of Agriculture"	22,500	35,000	
Total obligations	69,282,624	74,883,594	74,882,380
OBLIGATIONS BY ACTIVITIES			
1. Food assistance	\$68,038,401	\$73,375,000	\$73,405,845
2. Administrative expenses	1,244,223	1,414,946	1,383,948
3. Pay increase:			
Public Law 900		93,326	92,256
Comparable to Public Law 900		322	331
Total obligations	69,282,624	74,883,594	74,882,380
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Production and Marketing Administration	\$69,236,880	\$74,826,179	\$74,871,519
Bureau of Human Nutrition and Home Economics	45,744	57,415	10,861
Total obligations	69,282,624	74,883,594	74,882,380

NOTE.—The detail of obligations for the allotment to the Production and Marketing Administration follows. The detail for the allotment to the Bureau of Human Nutrition and Home Economics is shown under that agency.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$989,120	\$1,140,470	\$1,152,472
Cost of Public Law 900		88,911	91,395
Pay increase, comparable to Public Law 900		322	331
02 Travel	101,510	102,400	102,400
03 Transportation of things	5,441	6,000	6,000
04 Communication services	28,695	28,000	28,000
05 Rents and utility services	18,297	20,000	20,000
06 Printing and binding	22,500	35,000	35,000
07 Other contractual services	17,742	9,000	9,000
08 Supplies and materials	10,768	11,076	11,076
09 Equipment	4,406	10,000	10,000
11 Grants, subsidies, and contributions	68,038,401	73,375,000	73,405,845
Total obligations	69,236,880	74,826,179	74,871,519

1 Includes reimbursements to "Administrative expenses, Commodity Credit Corporation," Department of Agriculture—1948, \$576,828; 1949, \$1,441,179; 1950, \$1,455,674.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, school lunch division	1	\$8,180	1	\$8,180	1	\$8,479
Grade 13. Range \$7,102 to \$8,060:						
Accountant	1	7,102	1	7,102	1	7,342

PRODUCTION AND MARKETING ADMINISTRATION—Con.

NATIONAL SCHOOL LUNCH ACT—Continued

National School Lunch Program, Department of Agriculture—Con.

	1948 actual		1949 estimate		1950 estimate		
DETAIL OF PERSONAL SERVICES—CON.							
Departmental—Continued							
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grade 13. Range \$7,102 to \$8,060—Con.							
Administrative officer	1	\$7,342	1	\$7,342	1	\$7,581	
Auditor	1	7,342	1	7,581	1	7,581	
Assistant chief, school lunch division	1	7,581	1	7,581	1	7,820	
Chief, analysis section	1	7,102	1	7,102	1	7,102	
Marketing specialist	1	7,102	1	7,342	1	7,342	
Grade 12. Range \$5,905 to \$6,863:							
Accountant	1	6,145	2	12,529	2	12,768	
Administrative officer	3	18,433	2	12,768	2	13,004	
Auditor	1	6,145	1	6,145	1	6,384	
Chief, reports and analysis section	1	6,384	1	6,384	1	6,623	
Marketing specialist	2	12,768	3	19,391	3	19,630	
School lunch specialist	3	19,152	4	25,535	4	25,774	
Grade 11. Range \$4,902 to \$5,905:							
Accountant	1	5,153	1	5,404	1	5,404	
Administrative officer	4	20,612	3	15,961	3	16,212	
Auditor	2	11,059	2	11,059	2	11,310	
Budget analyst	1	5,404	1	5,654	1	5,654	
School lunch specialist	2	10,557	2	10,808	2	11,059	
Grade 9. Range \$4,150 to \$4,902:							
Administrative assistant	3	12,700	2	8,675	2	8,809	
Auditor	2	8,800	2	8,925	2	9,050	
Information specialist	1	4,526	1	4,651	1	4,777	
Marketing specialist	1	4,400	1	4,526	1	4,651	
Grade 7. Range \$3,397 to \$4,150	4	14,838	5	18,610	5	18,860	
Grade 6. Range \$3,021 to \$3,773				1	3,021	1	3,146
Grade 5. Range \$2,645 to \$3,397	10	30,200	12	35,990	12	36,240	
Grade 4. Range \$2,394 to \$2,845	8	19,152	10	24,240	10	24,390	
Grade 3. Range \$2,168 to \$2,620	10	23,555	12	28,041	12	28,191	
Grade 2. Range \$1,954 to \$2,394	5	10,475	4	8,672	4	8,822	
Professional service:							
Grade 6. Range \$7,102 to \$8,060:							
Information specialist			1	7,581	1	7,581	
Grade 5. Range \$5,905 to \$6,863:							
Chief, technical services division			1	5,905	1	6,145	
Information specialist	1	6,384					
Grade 4. Range \$4,902 to \$5,905:							
Home economist	1	4,902	1	4,902	1	5,153	
Information specialist	1	5,153	1	5,153	1	5,404	
Grade 3. Range \$4,150 to \$4,902:							
Agricultural economist	1	4,651	1	4,777	1	4,902	
Home economist	1	4,400	1	4,400	1	4,526	
Grade 2. Range \$3,397 to \$4,150	1	3,523					
Grade 1. Range \$2,645 to \$3,397			1	2,645	1	2,770	
Crafts, protective, custodial service:							
Grade 3. Range \$1,822 to \$2,168	2	4,040					
Department of Agriculture grades:							
Grade 24. Range \$8,778 to \$9,975:							
Assistant director, food distribution programs branch	1	8,778	1	9,077	1	9,077	
Total permanent, departmental	77	321,479	87	373,659	87	379,566	
Deduct:							
Lapses	1.6	8,333	1.8	9,404	1.8	9,438	
Portion of salaries shown above paid from other accounts	0.3	2,643	0.5	4,389	0.5	4,389	
Add portion of salaries carried in other position schedules paid from this account	2.7	17,740	0.4	4,231	0.4	4,231	
Net permanent, departmental (average number, net salary)	77.8	328,243	85.1	364,097	85.1	369,970	
W. A. E. employment, departmental		8,996		7,675		7,675	
Regular pay in excess of 52-week base		3,771		1,433		1,458	
Overtime and holiday pay, departmental		9		700		700	
All personal services, departmental		341,019		373,905		379,803	
Field:							
Clerical, administrative, fiscal service:							
Grade 14. Range \$8,180 to \$9,377:							
Auditor	1	8,180	1	8,180	1	8,479	
Grade 13. Range \$7,102 to \$8,060:							
Area supervisor	4	28,886	5	36,227	5	36,466	
Auditor	2	14,443	2	14,684	2	14,923	
Marketing specialist	1	7,342	1	7,342	1	7,581	
Grade 12. Range \$5,905 to \$6,863:							
Assistant area supervisor	5	31,197	5	31,676	5	31,915	
Auditor	2	12,051	2	12,528	2	12,767	
Marketing specialist	1	6,145	3	18,434	3	18,673	
Grade 11. Range \$4,902 to \$5,905:							
Administrative officer	1	5,404	1	5,654	1	5,654	
Auditor	3	15,710	4	21,114	4	21,365	
Marketing specialist	1	5,153	2	10,055	2	10,306	
School lunch specialist	9	47,381	14	72,519	14	73,021	
Grade 9. Range \$4,150 to \$4,902:							
Accountant	3	13,075	4	17,475	4	17,725	
Administrative assistant	2	8,800	2	9,050	2	9,175	
Auditor	12	51,426	13	56,451	13	56,701	
Information specialist	1	4,400	1	4,526	1	4,651	
Records analyst	1	4,275	1	4,400	1	4,526	
School lunch specialist	10	43,750	12	53,050	12	53,300	
Grade 7. Range \$3,397 to \$4,150	22	81,661	23	86,504	23	86,754	
Grade 6. Range \$3,021 to \$3,773	2	6,667	2	6,917	2	7,042	
Grade 5. Range \$2,645 to \$3,397	17	48,090	19	56,400	19	56,650	
Grade 4. Range \$2,394 to \$2,845	18	45,642	20	51,255	20	51,339	
Grade 3. Range \$2,168 to \$2,620	25	56,600	26	59,518	26	59,668	
Grade 2. Range \$1,954 to \$2,394	5	10,107	3	6,279	3	6,354	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Food preservation specialist	3	\$18,432	5	\$30,243	5	\$30,482
Grade 4. Range \$4,902 to \$5,905:						
Economist	3	15,208	4	20,612	4	20,863
Food preservation specialist			2	9,804	2	9,804
Home economist			2	9,804	2	10,055
Grade 3. Range \$4,150 to \$4,902:						
Food preservation specialist	1	4,150	1	4,275	1	4,400
Home economist	4	17,600	4	17,850	4	17,975
Grade 2. Range \$3,397 to \$4,150:	7	24,404	8	28,176	8	28,426
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020:	1	1,690	1	1,756	1	1,822
Total permanent, field	167	637,869	193	772,758	193	778,862
Deduct lapses	0.3	2,592	3	12,598	3	12,622
Add portion of salaries carried in other position schedules paid from this account	0.8	4,868	0.5	3,042	0.5	3,042
Net permanent, field (average number, net salary)	167.5	640,145	196.5	763,202	190.5	769,282
W. A. E. employment, field		437		425		425
Regular pay in excess of 52-week base		7,398		2,938		2,962
Overtime and holiday pay, field		121				
All personal services, field		648,101		766,565		772,669
Personal services at rates prior to Public Law 900		989,120		1,140,470		1,152,472
Cost of Public Law 900				88,911		91,395
Pay increase, comparable to Public Law 900				322		331
01 Personal services		989,120		1,229,703		1,244,198

MARKETING SERVICES

Salaries and Expenses, Marketing Services—

For expenses necessary, including not to exceed [\$2,187,827] \$2,210,000 for personal services in the District of Columbia, in conducting investigations, experiments, and demonstrations, as follows:

Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products (including broilers), fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, [\$1,689,750] \$1,821,000. (5 U. S. C. 511–512—establishing Department of Agriculture. The foregoing citations apply to all appropriation items under this head which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,689,750

Estimate 1950, \$1,821,000

* Includes \$7,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from cooperating State agricultural and marketing agencies (5 U. S. C. 563, 564).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$1,566,250	\$1,689,750	\$1,821,000
Proposed supplemental estimate due to pay increase		120,330	
Transferred from—			
"Salaries and expenses, marketing services," tobacco acts	15,000		
"Salaries and expenses, marketing services," U. S. Warehouse Act	20,000		
"Salaries and expenses, marketing services," freight rates for farm products	5,000		
Transferred to "Salaries and expenses, Office of Information"	—107		
Total available for obligation	1,606,143	1,810,080	1,821,000
Unobligated balance, estimated savings	—19,228		
Obligations incurred	1,586,915	1,810,080	1,821,000
Comparative transfer from "Printing and binding, Department of Agriculture"	6,185	7,000	
Total direct obligations	1,593,100	1,817,080	1,821,000
For Reimbursable Obligations			
Reimbursements for services performed	49,539	38,597	38,813
Total obligations	1,642,639	1,855,677	1,859,813

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES				DETAIL OF PERSONAL SERVICES—Con.			
<i>Direct Obligations</i>				Num-ber Total salary			
1. Livestock, meats, and wool.....	\$593,258	\$623,931	\$623,770	Departmental—Continued			
2. Fruits and vegetables.....	610,047	645,205	645,250	Crafts, protective, custodial service:			
3. Dairy and poultry products.....	248,789	281,940	282,010	Grade 4. Range \$2,020 to \$2,469.....	1 \$2,244		
4. Grain, hay, feed, seed, rice, hops, and beans.....	85,497	88,954	88,975	Grade 3. Range \$1,822 to \$2,168.....	2 4,122	2 \$4,047	2 \$4,179
5. Cottonseed.....	22,108	23,243	23,255	Department of Agriculture grades:			
6. Cold storage reports.....	33,401	33,477	33,490	Grade 23. Range \$8,180 to \$9,377:			
7. Pay increase:				Assistant director, information branch.....	1 8,778	1 8,778	1 9,077
Public Law 900.....		120,008	123,919	Total permanent, departmental.....	71 259,034	73 261,774	73 265,982
Pay increase comparable to Public Law 900.....		322	331	Deduct:			
Total direct obligations.....	1,593,100	1,817,080	1,821,000	Lapses.....	1.1 3,642	2.9 7,203	2.9 7,230
<i>Reimbursable Obligations</i>				Portion of salaries shown above paid from other accounts.....	0.5 2,499	0.3 1,505	0.3 1,505
1. Livestock, meats, and wool.....	16,744	14,732	14,795	Add portion of salaries carried in other position schedules paid from this account.....	0.4 3,134	1 2,707	1 2,718
2. Fruits and vegetables.....	24,770	14,741	14,810	Net permanent, departmental (average number, net salary).....	69.8 256,027	70.8 255,773	70.8 259,965
3. Dairy and poultry products.....	7,728	6,794	6,812	Regular pay in excess of 52-week base.....	3,009	984	1,000
4. Grain, hay, feed, seed, rice, hops, and beans.....	297	180	180	Overtime and holiday pay, departmental.....	71		
5. Pay increase, Public Law 900.....		2,150	2,216	All personal services, departmental.....	259,107	256,757	260,965
Total reimbursable obligations.....	49,539	38,597	38,813	Field:			
Total obligations.....	1,642,639	1,855,677	1,859,813	Clerical, administrative, fiscal service:			
OBLIGATIONS BY OBJECTS				Grade 12. Range \$5,905 to \$6,863:			
<i>Direct Obligations</i>				Marketing specialist.....	5 31,202	5 31,441	5 31,919
01 Personal services:				Grade 11. Range \$4,902 to \$5,905:			
At rates prior to Public Law 900.....	\$1,167,279	\$1,240,023	\$1,253,750	Marketing specialist.....	19 105,427	21 116,234	21 118,995
Cost of Public Law 900.....		120,008	123,919	Information specialist.....	2 10,306	2 10,556	2 10,807
Pay increase, comparable to Public Law 900.....		322	331	Grade 9. Range \$4,150 to \$4,902:			
02 Travel.....	30,206	33,600	32,000	Information specialist.....	2 8,675	4 17,100	4 17,350
03 Transportation of things.....	9,612	8,700	8,500	Marketing analyst.....	1 4,275	1 4,400	1 4,525
04 Communication services.....	221,232	253,000	253,000	Marketing specialist.....	49 214,616	47 211,835	47 214,960
05 Rents and utility services.....	30,480	31,000	30,500	Grade 7. Range \$3,397 to \$4,150.....	50 179,140	53 191,338	53 195,338
06 Printing and binding.....	6,185	7,000	7,000	Grade 5. Range \$2,645 to \$3,397.....	13 38,019	15 45,315	15 45,940
07 Other contractual services.....	31,688	28,000	25,000	Grade 4. Range \$2,394 to \$2,845.....	31 82,039	42 110,781	42 111,906
08 Supplies and materials.....	93,519	92,427	84,000	Grade 3. Range \$2,168 to \$2,620.....	83 187,491	87 202,184	87 204,359
09 Equipment.....	2,899	3,000	3,000	Grade 2. Range \$1,954 to \$2,394.....	30 60,515	34 69,084	34 69,876
Total direct obligations.....	1,593,100	1,817,080	1,821,000	Grade 1. Range \$1,756 to \$2,168.....	1 1,888		
<i>Reimbursable Obligations</i>				Professional service:			
01 Personal services:				Grade 6. Range \$7,102 to \$8,060:			
At rates prior to Public Law 900.....	32,398	22,752	22,902	Information specialist.....	1 7,581	1 7,581	1 7,820
Cost of Public Law 900.....		2,150	2,216	Unclassified.....	3 2,838	5 2,800	5 2,800
02 Travel.....	3,071	2,158	2,158	Total permanent, field.....	290 934,012	317 1,020,649	317 1,036,595
03 Transportation of things.....	247	200	200	Deduct:			
04 Communication services.....	10,898	9,117	9,117	Lapses.....	2.2 13,559	9.9 30,046	9.9 35,852
05 Rents and utility services.....	941	900	900	Portion of salaries shown above paid from other accounts.....		3 12,077	3 12,077
07 Other contractual services.....	200	200	200	Add portion of salaries carried in other position schedules paid from this account.....		1.1 3,000	1.1 3,000
08 Supplies and materials.....	1,784	1,120	1,120	Net permanent, field (average number, net salary).....	287.8 920,453	305.2 981,526	305.2 991,666
Total reimbursable obligations.....	49,539	38,597	38,813	Temporary employment, field.....		1,460	1,460
Total obligations.....	1,642,639	1,855,677	1,859,813	Part-time employment, field.....		496	1,714
DETAIL OF PERSONAL SERVICES				W. A. E. employment, field.....		7,632	15,897
Departmental:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary	Regular pay in excess of 52-week base.....		3,906	4,020
Clerical, administrative, fiscal service:				Overtime and holiday pay, field.....		1,260	780
Grade 13. Range \$7,102 to \$8,060:				Night-work differential, field.....		229	150
Chief, market news division.....	4 \$30,085	4 \$30,324	4 \$30,563	All personal services, field.....	940,570	1,006,018	1,015,687
Administrative officer.....	1 7,102	1 7,102	1 7,102	Personal services at rates prior to Public Law 900.....	1,199,677	1,262,775	1,276,652
Grade 12. Range \$5,905 to \$6,863:				Cost of Public Law 900.....		122,158	126,135
Administrative officer.....	1 6,384	1 6,384	1 6,623	Pay increase, comparable to Public Law 900.....		322	331
Marketing specialist.....	3 19,152	3 19,391	3 19,630	01 Personal services.....	1,199,677	1,385,255	1,403,118
Grade 11. Range \$4,902 to \$5,905:				Salaries and wages in the foregoing schedule are distributed as follows:			
Administrative officer.....	1 5,654	1 5,654	1 5,654	Direct obligations.....	1,167,279	1,360,353	1,378,000
Marketing specialist.....	2 11,058	3 15,458	3 15,709	Reimbursable obligations.....	32,398	24,902	25,118
Grade 9. Range \$4,150 to \$4,902:				Total of foregoing schedule.....	1,199,677	1,385,255	1,403,118
Administrative assistant.....	1 4,526	1 4,651	1 4,777				
Marketing specialist.....	2 8,926	1 4,777	1 4,902				
Grade 7. Range \$3,397 to \$4,150.....	4 14,341	4 14,592	4 14,842				
Grade 6. Range \$3,021 to \$3,773.....	1 3,522	2 6,669	2 6,919				
Grade 5. Range \$2,645 to \$3,397.....	6 18,126	7 21,022	7 21,522				
Grade 4. Range \$2,394 to \$2,845.....	20 52,547	21 55,466	21 56,066				
Grade 3. Range \$2,168 to \$2,620.....	13 31,950	16 39,433	16 39,883				
Grade 2. Range \$1,954 to \$2,394.....	1 2,244	2 4,198	2 4,330				
Professional service:							
Grade 6. Range \$7,102 to \$8,060:							
Information specialist.....	1 7,581						
Grade 5. Range \$5,905 to \$6,863:							
Information specialist.....	1 6,384						
Grade 4. Range \$4,902 to \$5,905:							
Agricultural economist.....	1 4,902	1 5,153	1 5,153				
Information specialist.....	1 4,902	1 4,902	1 5,153				
Grade 3. Range \$4,150 to \$4,902:							
Information specialist.....	2 8,801						
Grade 2. Range \$3,397 to \$4,150.....	3 11,446	1 3,773	1 3,898				
Grade 1. Range \$2,645 to \$3,397.....	1 3,397						

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$92,853; 1949, \$108,120; 1950, \$108,200.

Market inspection of farm products: For the investigation and certification, in one or more jurisdictions, to shippers and other interested parties of the class, quality, and condition of any agricultural commodity or food product, whether raw, dried, canned, or otherwise processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered, **[\$712,000] \$760,000.** (5 U. S. C. 575; 7 U. S. C. 581-589; 21 U. S. C. 94a; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$712,000 Estimate 1950, "\$760,000

^a Includes \$48,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from cooperating State, county, local, and private agricultural and marketing agencies (5 U. S. C. 563, 564).

PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$712,000	\$712,000	\$760,000
Proposed supplemental estimate due to pay increase.....		36,500	
Total available for obligation.....	712,000	748,500	760,000
Unobligated balance, estimated savings.....	-69,259		
Obligations incurred.....	642,741	748,500	760,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	49,039	48,000	
Total direct obligations.....	691,780	796,500	760,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	486,866	507,825	507,825
Total obligations.....	1,178,646	1,304,325	1,267,825
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Inspection and certification of fresh and processed fruits and vegetables.....	\$457,670	\$498,140	\$475,740
2. Grading and certification of dairy and poultry products.....	71,587	74,550	70,490
3. Inspection and certification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	42,421	52,665	50,037
4. Grading and certification of meats and wool.....	86,872	89,926	85,710
5. Inspection of cottonseed.....	33,230	34,080	32,110
6. Pay increase:			
Public Law 900.....		46,494	45,250
Comparable to Public Law 900.....		645	663
Total direct obligations.....	691,780	796,500	760,000
<i>Reimbursable Obligations</i>			
1. Inspection and certification of fresh and processed fruits and vegetables.....	475,522	468,024	468,332
2. Grading and certification of dairy and poultry products.....	10,692	7,000	6,993
3. Inspection and certification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	652	568	567
4. Pay increase, Public Law 900.....		32,233	31,933
Total reimbursable obligations.....	486,866	507,825	507,825
Total obligations.....	1,178,646	1,304,325	1,267,825
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$471,819	\$560,646	\$535,482
Cost of Public Law 900.....		46,494	45,250
Pay increase comparable to Public Law 900.....		645	663
02 Travel.....	31,178	31,075	26,850
03 Transportation of things.....	5,313	9,806	7,750
04 Communication services.....	16,302	15,500	15,750
05 Rents and utility services.....	8,498	7,300	7,300
06 Printing and binding.....	49,039	48,000	48,000
07 Other contractual services.....	26,495	32,135	41,350
08 Supplies and materials.....	17,291	26,180	20,930
09 Equipment.....	65,845	18,425	10,675
Total direct obligations.....	691,780	796,500	760,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	446,658	438,767	439,067
Cost of Public Law 900.....		32,233	31,933
02 Travel.....	27,205	25,000	25,000
03 Transportation of things.....	542	500	500
04 Communication services.....	1,636	1,500	1,500
05 Rents and utility services.....	651	600	600
07 Other contractual services.....	4,734	4,225	4,225
08 Supplies and materials.....	5,440	5,000	5,000
Total reimbursable obligations.....	486,866	507,825	507,825
Total obligations.....	1,178,646	1,304,325	1,267,825

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief of division.....	2	\$16,360	1	\$8,479	1	\$8,778
Chief, inspection division.....			2	16,958	2	16,958
Chief, inspection and grading division.....	1	8,479	1	8,479	1	8,778
Chief, standardization and grading division.....	1	8,479	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	4	30,086	1	7,342	1	7,581
Chief, dairy products section.....	1	7,102	1	7,342	1	7,342
Chief, poultry products section.....	1	7,342	1	7,342	1	7,581
Marketing specialist.....			1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Marketing specialist.....	3	18,432	3	18,671	3	18,910
Grade 11. Range \$4,902 to \$5,905:						
Budget analyst.....			1	4,902	1	4,902
Marketing specialist.....	2	10,557	3	15,459	3	15,459
Training specialist.....			1	5,153	1	5,153
Grade 9. Range \$1,150 to \$4,902:						
Accountant.....	1	4,400				
Administrative assistant.....	3	13,200	1	4,400	1	4,526
Marketing specialist.....			1	4,526	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	2	7,919				
Grade 5. Range \$2,645 to \$3,397.....	6	18,264	5	15,350	5	15,475
Grade 4. Range \$2,394 to \$2,845.....	4	10,026	5	13,020	5	13,170
Grade 3. Range \$2,168 to \$2,620.....	5	11,590	4	9,122	4	9,272
Grade 2. Range \$1,954 to \$2,394.....	3	6,258	3	6,456	3	6,522
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, poultry inspection section.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Veterinarian.....			1	5,905	1	6,145
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	3	6,060	3	6,192	3	6,324
Grade 2. Range \$1,690 to \$2,020.....			1	1,690	1	1,756
Department of Agriculture grades:						
Grade 25. Range \$9,377 to \$10,000:						
Assistant director, livestock branch.....			1	9,377	1	9,377
Grade 24. Range \$8,778 to \$9,975:						
Assistant director, fruit and vegetable branch.....	1	9,077	1	9,077	1	9,377
Unclassified.....	1	460	1	450	1	480
Total permanent, departmental.....	44	194,091	45	209,662	45	212,332
Deduct lapses.....	3.1	8,628	2.6	5,946	2.6	5,951
Net permanent departmental (average number, net salary).....	40.9	185,463	42.4	203,716	42.4	206,381
Regular pay in excess of 52-week base.....		1,897		789		794
Night-work differential, departmental.....		85				
All personal services, departmental.....		187,445		204,505		207,175
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Marketing specialist.....	3	22,262	4	29,603	4	30,081
Grade 12. Range \$5,905 to \$6,863:						
Marketing specialist.....	10	59,528	15	89,770	15	90,965
Grade 11. Range \$4,902 to \$5,905:						
Fiscal accountant.....			1	5,153	1	5,404
Inspector.....	1	5,153	1	5,404	1	5,404
Marketing specialist.....	11	58,691	9	45,491	8	41,593
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	1	4,275				
Fiscal accountant.....	1	4,400				
Marketing specialist.....	29	128,725	31	137,900	31	139,900
Personnel technician.....			1	4,776	1	4,902
Grade 7. Range \$3,397 to \$4,150.....	69	255,893	92	335,148	81	302,157
Grade 5. Range \$2,645 to \$3,397.....	8	23,035	12	34,740	11	31,843
Grade 4. Range \$2,394 to \$2,845.....	16	41,229	12	30,828	12	31,128
Grade 3. Range \$2,168 to \$2,620.....	22	51,296	27	63,411	26	61,843
Grade 2. Range \$1,954 to \$2,394.....	5	10,298	3	6,258	3	6,408
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Cotton technologist.....	1	6,384	1	6,384	1	6,623
Grade 3. Range \$4,150 to \$4,902:						
Cotton statistician.....	1	4,275				
Grade 2. Range \$3,397 to \$4,150.....			2	6,794	2	7,044
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....			1	1,756	1	1,822
Unclassified.....	9	9,192	17	9,476	17	9,475
Total permanent, field.....	187	684,636	229	812,892	215	776,592
Deduct:						
Lapses.....	0.5	4,910	13.7	46,984	11	38,123
Portion of salaries shown above paid from other accounts.....			0.5	1,951	0.5	1,951
Add portion of salaries carried in other position schedules paid from this account.....			0.7	3,276	0.7	3,276
Net permanent, field (average number, net salary).....	186.5	679,726	215.5	767,233	204.2	739,794
Part-time employment, field.....		1,033				
W. A. E. employment, field.....		30,046		16,509		16,500
Regular pay in excess of 52-week base.....		7,731		3,035		2,950
Overtime and holiday pay, field.....		11,836		6,500		6,500
Night-work differential, field.....		660		500		500
Additional pay for service abroad, field.....				1,131		1,130
All personal services, field.....		731,032		794,908		767,374
Personal services at rates prior to Public Law 900.....		918,477		999,413		974,549

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$46,836; 1949, \$60,420; 1950, \$56,460.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$78,727	\$77,183
Pay increase comparable to Public Law 900.....		645	663
01 Personal services.....	\$918,477	1,078,785	1,052,395
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	471,819	607,785	581,395
Reimbursable obligations.....	446,658	471,000	471,000
Total of foregoing schedule.....	918,477	1,078,785	1,052,395

Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the needed supplies, standardization, classification, grading, preparation for market, handling, transportation, storage, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, for making analyses of cotton fiber as provided by the Act of April 7, 1941 (7 U. S. C. 473d), for carrying out the provisions of section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), and for coordinating nutrition services made available by Federal, State, and other agencies, including not to exceed \$10,000 for employment pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. [541b] 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed \$20,000 for transportation and other necessary expenses including not to exceed \$10 per diem of persons serving without compensation while away from their homes or regular places of business; [printing and binding;] *purchase of one passenger motor vehicle for use in the District of Columbia for replacement only;* and not to exceed \$150 for newspapers, [\$1,084,500] \$1,102,500: *Provided, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which this appropriation is made, and any such amounts shall be in addition to amounts transferred or otherwise made available to appropriation items in this Act. (5 U. S. C. 541b; 7 U. S. C. 415a, 415e, 423, 581-589; Department of Agriculture Appropriation Act, 1949.)*

Appropriated 1949, \$1,084,500 Estimate 1950,^a \$1,102,500

^a Includes \$18,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,000,000	\$1,084,500	\$1,102,500
Proposed supplemental estimate due to pay increase.....		69,225	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-927		
Total available for obligation.....	999,073	1,153,725	1,102,500
Unobligated balance, estimated savings.....	-51,001		
Obligations incurred.....	948,072	1,153,725	1,102,500
Comparative transfer from:			
"Printing and binding, Department of Agriculture".....	16,140	18,000	
"Salaries and expenses, Bureau of Agricultural Economics," economic investigations.....	11,500		
"Salaries and expenses, marketing services," freight rates for farm products.....	124,925		
Total direct obligations.....	1,100,637	1,171,725	1,102,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,149	10,110	10,257
Total obligations.....	1,104,786	1,181,835	1,112,757

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Standardization and marketing research on fresh and processed fruits and vegetables.....	\$62,993	\$65,020	\$65,020
2. Standardization and marketing research on livestock, meats, and wool.....	73,546	72,430	72,430
3. Standardization and marketing research on dairy and poultry products.....	58,396	97,690	97,690

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
4. Standardization and marketing research on grain, rice, beans, peas, hay, seeds, and hops.....	\$122,030	\$122,355	\$122,355
5. Standardization and marketing research on cotton and cottonseed.....	373,738	392,995	377,995
6. Research on transportation and packing and packaging.....	10,345	12,145	12,145
7. Freight rates for farm products.....	125,908	132,000	128,500
8. Obtaining adequate market, storage, and transportation facilities.....	56,847	54,410	54,410
9. Food production and marketing assistance.....	186,834	146,820	100,172
10 Pay increase:			
Public Law 900.....		75,538	71,452
Comparable to Public Law 900.....		322	331
Total direct obligations.....	1,100,637	1,171,725	1,102,500
<i>Reimbursable Obligations</i>			
1. Standardization and marketing research on livestock, meats, and wool.....	2,649	7,870	7,995
2. Standardization and marketing research on grain, rice, beans, peas, hay, seeds, and hops.....	1,500	1,500	1,500
3. Pay increase, Public Law 900.....		740	762
Total reimbursable obligations.....	4,149	10,110	10,257
Total obligations.....	1,104,786	1,181,835	1,112,757

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$927,668	\$916,919	\$873,604
Cost of Public Law 900.....		75,538	71,452
Pay increase comparable to Public Law 900.....		322	331
02 Travel.....	52,714	56,500	54,700
03 Transportation of things.....	6,344	6,000	5,600
04 Communication services.....	11,964	10,000	8,800
05 Rents and utility services.....	12,966	12,800	12,800
06 Printing and binding.....	16,140	18,000	18,000
07 Other contractual services.....	29,238	30,700	15,000
08 Supplies and materials.....	20,860	19,546	19,000
09 Equipment.....	22,743	25,400	23,213
Total direct obligations.....	1,100,637	1,171,725	1,102,500
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	3,908	9,129	9,254
Cost of Public Law 900.....		740	762
08 Supplies and materials.....	241	241	241
Total reimbursable obligations.....	4,149	10,110	10,257
Total obligations¹.....	1,104,786	1,181,835	1,112,757

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$99,899; 1949, \$78,151; 1950, \$72,510.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant to director, grain branch.....	1	\$9,077	1	\$9,077	1	\$9,377
Chief, marketing services division.....	1	8,180	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	2	15,162	1	7,581	-----	-----
Chief of division.....	1	7,581	1	7,820	1	7,820
Marketing specialist.....	2	14,922	3	22,025	3	22,264
Transportation specialist.....	2	15,401	2	15,879	1	8,000
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	-----	-----	1	6,623	1	6,623
Agricultural transportation econo- mist.....	1	5,905	-----	-----	-----	-----
Investigator.....	1	6,145	1	6,384	1	6,384
Marketing specialist.....	6	37,581	5	31,437	5	31,676
Transportation specialist.....	4	24,576	5	31,676	5	32,154
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	1	5,153	-----	-----	-----	-----
Investigator.....	1	5,153	-----	-----	-----	-----
Marketing specialist.....	5	28,275	4	21,365	2	11,562
Transportation specialist.....	4	20,612	2	10,306	2	10,557
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,275	1	4,400	1	4,526
Freight rate and traffic auditor.....	1	4,525	1	4,651	1	4,777
Information specialist.....	2	8,675	2	8,800	2	8,925
Marketing specialist.....	5	22,375	5	22,875	5	23,125
Transportation specialist.....	3	13,200	2	9,050	2	9,175
Grade 7. Range \$3,397 to \$4,150:						
Investigator.....	4	14,838	7	25,404	6	22,006
Grade 5. Range \$2,645 to \$3,397:						
Investigator.....	16	47,320	12	35,615	12	36,115
Grade 4. Range \$2,394 to \$2,845:						
Investigator.....	23	62,562	20	52,155	19	50,361
Grade 3. Range \$2,168 to \$2,620:						
Investigator.....	13	32,084	15	36,720	14	34,702
Grade 2. Range \$1,954 to \$2,394:						
Investigator.....	1	2,152	6	12,186	6	12,318

PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Agricultural economist	1 \$8,778	1 \$8,778	1 \$9,077
Chief, manufactured dairy products division	1 8,180	1 8,180	1 8,479
Chief, transportation facilities division	1 8,778	1 9,077	1 9,077
Chief, transportation rates and services division	1 8,778	1 9,077	1 9,077
Economist	1 8,180	1 8,180	1 8,479
Grade 6. Range \$7,102 to \$8,060:			
Administrative officer	1 7,102	1 7,581	1 7,820
Agricultural economist	1 7,102	1 7,342	1 7,342
Chief, quality and standardization section	1 7,102	1 7,102	1 7,342
Chief, testing section	1 8,060	1 8,060	1 8,060
Economist	1 8,060	1 7,581	1 7,820
Grade 5. Range \$5,905 to \$6,863:			
Agricultural economist	2 12,049	4 25,055	4 25,534
Cotton technologist	3 17,954	2 12,049	2 12,288
Economist	1 5,905	1 6,145	1 6,384
Information specialist	1 6,145	1 6,145	1 6,145
Transportation specialist	1 6,145	1 6,384	1 6,384
Grade 4. Range \$4,902 to \$5,905:			
Agricultural economist	4 21,627	2 10,306	2 10,557
Chemist	1 5,153	1 5,153	1 5,153
Color technologist	1 5,404	1 5,654	1 5,905
Cotton technologist	5 26,769	3 16,212	3 16,463
Information specialist	1 5,153		
Grade 3. Range \$4,150 to \$4,902:			
Agricultural economist	3 12,825	1 4,400	1 4,400
Cotton technologist	4 17,600	1 4,275	1 4,400
Statistician	1 4,275	1 4,400	1 4,526
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773:			
Grade 6. Range \$2,645 to \$3,397:			
Grade 5. Range \$2,394 to \$2,845:			
Grade 4. Range \$2,168 to \$2,620:			
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
Grade 2. Range \$1,690 to \$2,020:			
Department of Agriculture grades:			
Grade 26. Range \$9,975 to \$10,000:			
Director, marketing facilities branch	1 10,000		
Grade 25. Range \$9,377 to \$10,000:			
Assistant director, dairy branch	1 9,377	1 9,676	1 9,975
Grade 24. Range \$8,778 to \$9,975:			
Assistant director, poultry branch	1 8,778		
Grade 21. Range \$7,102 to \$8,060:			
Marketing analyst	1 8,060		
Total permanent, departmental	166 729,317	152 652,005	144 625,446
Deduct:			
Lapses	7.6 30,120	6.6 20,459	6.1 14,047
Portion of salaries shown above paid from other accounts	1.2 12,438	1 3,454	1 3,454
Add portion of salaries carried in other position schedules paid from this account	0.6 6,196	0.2 882	
Net permanent, departmental (average number, net salary)	157.8 692,955	144.6 628,974	137.9 607,945
W. A. E. employment, departmental	1,461		
Regular pay in excess of 52-week base	3,816	2,450	2,491
Overtime and holiday pay, departmental	70		
Night-work differential, departmental	6		
All personal services, departmental	698,308	631,424	610,436
Field:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer	1 6,145	1 6,145	1 6,145
Grain inspector	1 5,905	1 6,145	1 6,384
Grade 9. Range \$4,150 to \$4,902:			
Marketing specialist	1 4,902	1 4,902	1 4,902
Personnel technician	1 4,400	1 4,526	1 4,526
Records analyst	1 4,150	1 4,275	1 4,400
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Agriculturist	1 8,180	1 8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060:			
Agricultural information specialist	1 7,102	1 7,342	1 7,581
Cotton technologist	1 7,342	1 7,342	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Cotton technologist	2 12,289	2 12,529	2 12,768
Grain technologist	2 12,050	2 12,050	2 12,289
Grade 4. Range \$4,902 to \$5,905:			
Agricultural economist	1 4,902	1 5,153	1 5,404
Chemist	1 5,153	1 5,153	1 5,404

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 4. Range \$4,902 to \$5,905—Con.			
Cotton technologist	2 \$10,556	2 \$10,055	2 \$10,306
Grain technologist	1 5,404	1 5,404	1 5,404
Mechanical engineer	1 4,902	1 5,153	1 5,404
Grade 3. Range \$4,150 to \$4,902:			
Agricultural economist	1 4,400	2 8,926	2 9,177
Cotton technologist	7 30,050	3 12,950	2 8,800
Grain technologist	3 12,449	3 12,449	3 12,574
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Grade 7. Range \$3,021 to \$3,773:			
Grade 6. Range \$2,645 to \$3,397:			
Grade 5. Range \$2,394 to \$2,845:			
Grade 4. Range \$2,168 to \$2,620:			
Grade 3. Range \$1,954 to \$2,394:			
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:			
Grade 2. Range \$1,690 to \$2,020:			
Total permanent, field	75 241,006	96 310,314	82 277,589
Deduct:			
Lapses	4.7 16,140	3.9 17,419	1.9 6,922
Portion of salaries shown above paid from other accounts		1 3,216	1 3,216
Net permanent, field (average number, net salary)	70.3 224,866	91.1 289,679	79.1 267,451
W. A. E. employment, field	5,823	3,776	3,776
Regular pay in excess of 52-week base	2,572	1,169	1,195
Overtime and holiday pay, field	7		
All personal services, field	233,268	294,624	272,422
Personal services at rates prior to Public Law 900	931,576	926,048	882,858
Cost of Public Law 900		76,278	72,214
Pay increase comparable to Public Law 900		322	331
01 Personal services	931,576	1,002,648	955,403
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	927,668	992,779	945,387
Reimbursable obligations	3,908	9,869	10,016
Total of foregoing schedule	931,576	1,002,648	955,403

Tobacco Acts: To carry into effect the provisions of the Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, approved August 23, 1935 (7 U. S. C. 511-511q), the Act to provide for the collection and publication of statistics of tobacco by the Department, approved January 14, 1929 (7 U. S. C. 501-508), as amended, and the Act to prohibit the exportation of tobacco seed and plants, approved June 5, 1940 (7 U. S. C. 516), [\$1,552,000] \$1,602,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,552,000

Estimate 1950, " \$1,602,000

* Includes \$2,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—There are available as a credit to this appropriation receipts from cooperating States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U. S. C. 511e).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$1,552,000	\$1,552,000	\$1,602,000
Proposed supplemental estimate due to pay increase		71,760	
Transferred to—			
"Salaries and expenses, marketing services," market news service	—15,000		
"Salaries and expenses, marketing services," Naval Stores Act	—1,000		
Total available for obligation	1,536,000	1,623,760	1,602,000
Unobligated balance, estimated savings	—55,610		
Obligations incurred	1,480,390	1,623,760	1,602,000
Comparative transfer from "Printing and binding, Department of Agriculture"	1,580	2,000	
Total direct obligations	1,481,970	1,625,760	1,602,000
For Reimbursable Obligations			
Reimbursements for services performed	80,000	73,700	54,208
Total obligations	1,561,970	1,699,460	1,656,208

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,272,757	\$1,322,892	\$1,299,503
Cost of Public Law 900.....		92,876	92,487
Pay increase, comparable to Public Law 900.....		645	663
02 Travel.....	139,817	140,000	140,000
03 Transportation of things.....	1,499	1,500	1,500
04 Communication services.....	16,148	17,000	17,000
05 Rents and utility services.....	11,459	12,000	12,000
06 Printing and binding.....	1,580	2,000	2,000
07 Other contractual services.....	12,046	12,000	12,000
08 Supplies and materials.....	21,151	21,847	21,847
09 Equipment.....	5,513	3,000	3,000
Total direct obligations.....	1,481,970	1,625,760	1,602,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	76,000	65,821	47,501
Cost of Public Law 900.....		5,379	4,207
02 Travel.....	2,800	1,800	1,800
04 Communication services.....	200	100	160
08 Supplies and materials.....	1,006	600	600
Total reimbursable obligations.....	80,000	73,700	54,208
Total obligations ¹	1,561,970	1,699,460	1,656,208

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$109,232; 1949, \$119,760; 1950, \$115,625.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, marketing services division.....	1	\$8,479	1	\$8,479	1	\$8,778
Grade 13. Range \$7,102 to \$8,060:						
Assistant chief, marketing services division.....	1	7,342	1	7,581	1	7,820
Chief of division.....	1	7,581	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,145	1	6,145	1	6,384
Investigator.....	1	6,145	1	5,905	1	5,905
Marketing specialist.....	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Marketing specialist.....	1	4,902	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,800	1	4,275		
Marketing specialist.....	3	13,201	1	4,526		
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, standards and research division.....	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	1	7,342				
Grade 5. Range \$5,905 to \$6,863:						
Chemist.....	1	6,863	1	6,863	1	6,863
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist.....	1	4,400	1	4,526	1	4,651
Grade 2. Range \$3,397 to \$4,150:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Department of Agriculture grades:						
Grade 27. Rate of \$10,000:						
Director, tobacco branch.....			1	10,000	1	10,000
Grade 26. Range \$9,975 to \$10,000:						
Director, tobacco branch.....	1	10,000				
Assistant director, tobacco branch.....			1	9,975	1	10,000
Grade 24. Range \$8,778 to \$9,975:						
Assistant director, tobacco branch.....	1	8,778				
Total permanent, departmental.....	37	170,470	41	169,228	37	158,624
Deduct:						
Lapses.....	1.4	4,902	1.8	4,058	1.8	4,078
Portion of salaries shown above paid from other accounts.....	0.4	4,962	1	8,555	1	8,555
Add portion of salaries carried in other position schedules paid from this account.....	0.8	6,305				
Net permanent, departmental (average number, net salary).....	34	166,911	38.2	156,615	34.2	145,991
Regular pay in excess of 52-week base.....		1,717		602		617
All personal services, departmental.....		168,628		157,217		146,608

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Area personnel officer.....			1	\$7,342	1	\$7,581
Field inspector.....	3	\$21,306	3	21,545	3	21,784
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,383	1	6,623	1	6,863
Marketing specialist.....	2	11,810	2	12,228	2	12,467
Tobacco inspector.....	6	36,625	7	42,769	7	43,008
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,153	1	5,404	1	5,654
Marketing specialist.....	4	21,114	4	21,616	4	21,867
Tobacco inspector.....	33	166,786	35	179,351	35	180,606
Grade 10. Range \$4,526 to \$5,278:						
Tobacco inspector.....	1	5,153				
Grade 9. Range \$4,150 to \$4,902:						
Investigator.....	1	4,400				
Marketing specialist.....	2	8,300			2	8,550
Tobacco inspector.....	128	560,450	150	655,752	124	549,727
Grade 7. Range \$3,397 to \$4,150:	74	256,003	76	265,797	76	266,571
Grade 5. Range \$2,645 to \$3,397:	38	101,760	36	96,970	35	94,074
Grade 4. Range \$2,394 to \$2,845:	6	15,039	7	17,808	7	17,958
Grade 3. Range \$2,168 to \$2,620:	55	121,715	55	123,065	55	123,590
Grade 2. Range \$1,954 to \$2,394:	15	30,102	16	31,092	16	31,290
Grade 1. Range \$1,756 to \$2,168:	1	1,756	1	1,822	1	1,888
Unclassified.....	115	149,284	114	155,910	114	155,910
Total permanent, field.....	486	1,523,139	511	1,653,519	484	1,549,388
Deduct lapses.....	184.9		210.2		192.2	
		385,793		435,940		362,940
Net permanent, field (average number, net salary).....	301.1	1,137,346	300.8	1,217,579	291.8	1,186,448
W. A. E. employment, field.....		12,629		9,298		9,298
Regular pay in excess of 52-week base.....		13,110		4,619		4,650
Overtime and holiday pay, field.....		16,852				
Night-work differential, field.....		192				
All personal services, field.....		1,180,129		1,231,496		1,200,396
Personal services at rates prior to Public Law 900.....		1,348,757		1,388,713		1,347,004
Cost of Public Law 900.....				98,255		96,694
Pay increase comparable to Public Law 900.....				645		663
01 Personal services.....		1,348,757		1,487,613		1,444,361
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,272,757		1,416,413		1,392,653
Reimbursable obligations.....		76,000		71,200		51,708
Total of foregoing schedule.....		1,348,757		1,487,613		1,444,361

Cotton Statistics, Classing, Standards and Futures Acts: To carry into effect the provisions of the Act authorizing the Secretary to collect and publish statistics of the grade and staple length of cotton, approved March 3, 1927, as amended by the Act of April 13, 1937 (7 U. S. C. 471-476), and to perform the duties imposed upon him by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920-1935), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923, as amended (7 U. S. C. 51-65), **[\$1,399,000] \$1,658,000.** (31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,399,000

Estimate 1950, * \$1,658,000

* Includes \$11,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,399,000	\$1,399,000	\$1,658,000
Proposed supplemental estimate due to pay increase.....		81,745	
Unobligated balance, estimated savings.....	-5,242		
Obligations incurred.....	1,393,758	1,480,745	1,658,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	8,280	11,000	
Total direct obligations.....	1,402,038	1,491,745	1,658,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,410	4,800	5,259
Total obligations.....	1,411,448	1,496,545	1,663,259

PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Grade and staple estimates of the carry-over and the crop.....	\$265,620	\$265,854	\$265,854
2. Classification and information for groups organized for cotton improvement.....	524,259	518,632	670,274
3. Administration of the Cotton Standards and Futures Acts.....	612,159	611,000	611,000
4. Pay increase: Public Law 900.....		95,937	110,541
Comparable to Public Law 900.....		322	331
Total direct obligations.....	1,402,038	1,491,745	1,658,000
<i>Reimbursable Obligations</i>			
1. Administration of the Cotton Standards and Futures Acts.....	9,410	4,445	4,925
2. Pay increase, Public Law 900.....		355	364
Total reimbursable obligations.....	9,410	4,800	5,289
Total obligations.....	1,411,448	1,496,545	1,663,289
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services: At rates prior to Public Law 900.....	\$1,110,429	\$1,114,169	\$1,224,328
Cost of Public Law 900.....		95,937	110,541
Pay increase, comparable to Public Law 900.....		322	331
02 Travel.....	45,036	44,200	53,000
03 Transportation of things.....	58,448	46,100	46,100
04 Communication services.....	15,989	13,600	13,600
05 Rents and utility services.....	74,431	84,800	84,800
06 Printing and binding.....	8,280	11,000	11,000
07 Other contractual services.....	21,409	20,500	20,500
08 Supplies and materials.....	58,918	57,717	73,700
09 Equipment.....	9,098	3,400	20,100
Total direct obligations ¹	1,402,038	1,491,745	1,658,000
<i>Reimbursable Obligations</i>			
01 Personal services: At rates prior to Public Law 900.....	7,530	3,445	3,925
Cost of Public Law 900.....		355	364
02 Travel.....	1,200	600	600
04 Communication services.....	200	100	100
08 Supplies and materials.....	480	300	300
Total reimbursable obligations.....	9,410	4,800	5,289
Total obligations.....	1,411,448	1,496,545	1,663,289

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$89,965; 1949, \$97,800; 1950, \$107,000.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Chief, standards and futures division.....	1 \$9,077	1 \$9,077	1 \$9,377
Grade 13. Range \$7,102 to \$8,060:			
Chief, analysis section.....	1 7,102	1 7,102	1 7,102
Cotton classing specialist.....	1 7,581	1 7,581	1 7,520
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	1 6,145	1 6,145	1 6,384
Cotton classifier.....	3 20,583	2 13,723	2 13,962
Marketing specialist.....	2 13,007	2 13,246	2 13,485
Grade 11. Range \$4,902 to \$5,905:			
Cotton classing specialist.....	1 5,153	1 5,153	1 5,404
Marketing specialist.....	1 5,153	1 5,404	1 5,404
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1 4,275	1 4,400	1 4,526
Cotton classing specialist.....	2 8,425	2 8,550	2 8,675
Marketing specialist.....	1 4,150	1 4,275	1 4,400
Procedure analyst.....	1 4,275		
Grade 7. Range \$3,397 to \$4,150:			
Chief, analysis section.....	1 3,773	1 3,899	1 4,024
Grade 6. Range \$3,021 to \$3,773:			
Chief, analysis section.....	2 6,542	1 3,272	1 3,397
Grade 5. Range \$2,645 to \$3,397:			
Chief, analysis section.....	6 17,745	3 8,360	4 11,330
Grade 4. Range \$2,394 to \$2,845:			
Chief, analysis section.....	5 13,020	3 7,558	3 7,633
Grade 3. Range \$2,168 to \$2,620:			
Chief, analysis section.....	9 21,462	8 19,444	8 19,594
Grade 2. Range \$1,954 to \$2,394:			
Chief, analysis section.....		1 1,954	1 2,020
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Agricultural economist.....		1 7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Agricultural economist.....	1 6,383		
Grade 3. Range \$4,150 to \$4,902:			
Statistician.....	1 4,275	1 4,400	1 4,526

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	5 \$16,855	5 \$17,355	5 \$17,480
Grade 4. Range \$2,168 to \$2,620.....	2 4,561	2 4,711	2 4,786
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	1 2,319	1 2,394	1 2,469
Grade 3. Range \$1,822 to \$2,168.....	3 6,258	3 6,206	3 6,272
Grade 2. Range \$1,690 to \$2,020.....	4 7,750	4 7,882	4 7,948
Department of Agriculture grades:			
Grade 26. Range \$9,975 to \$10,000:			
Assistant director, cotton branch.....	1 10,000	1 10,000	1 10,000
Total permanent, departmental			
Deduct lapses.....	56 208,767	49 189,193	50 195,120
Add portion of salaries carried in other position schedules paid from this account.....	0.4 1,557	1.9 5,347	1.9 5,379
	0.7 4,657		
Net permanent, departmental (average number, net salary)			
Regular pay in excess of 52-week base.....	56.3 211,867	47.1 183,846	48.1 189,741
	2,417	707	731
All personal services, departmental			
	214,284	184,553	190,472
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Cotton classing specialist.....	1 7,581	1 7,581	1 7,820
Marketing specialist.....	4 29,603	4 30,320	4 30,559
Grade 12. Range \$5,905 to \$6,863:			
Cotton classing specialist.....	35 218,864	34 221,085	34 222,041
Marketing specialist.....	3 20,105	3 20,583	3 20,822
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer.....	1 5,153		
Cotton classing specialist.....	18 91,248	18 95,766	18 96,519
Marketing specialist.....	1 5,404		
Personnel technician.....	1 5,153		
Grade 9. Range \$4,150 to \$4,902:			
Accountant.....		1 4,400	1 4,526
Administrative assistant.....	1 4,275	1 4,400	1 4,526
Cotton classing specialist.....	45 192,121	49 210,846	64 273,839
Fiscal accountant.....		1 4,526	1 4,651
Marketing specialist.....	1 4,902	1 4,902	1 4,902
Personnel technician.....	1 4,400		
Position classifier.....	1 4,400		
Grade 7. Range \$3,397 to \$4,150:			
Chief, analysis section.....	10 36,345	9 32,708	9 33,083
Grade 5. Range \$2,645 to \$3,397:			
Chief, analysis section.....	12 35,115	12 35,869	12 36,369
Grade 4. Range \$2,394 to \$2,845:			
Chief, analysis section.....	26 65,469	40 102,360	40 103,035
Grade 3. Range \$2,168 to \$2,620:			
Chief, analysis section.....	51 112,818	58 129,944	97 214,944
Grade 2. Range \$1,954 to \$2,394:			
Chief, analysis section.....	22 41,044	19 40,096	19 40,294
Professional service:			
Grade 3. Range \$4,150 to \$4,902:			
Agent.....	1 4,150	1 4,150	1 4,275
Cotton statistician.....	6 25,525	6 26,275	6 26,400
Marketing specialist.....	1 4,777	1 4,902	1 4,902
Grade 2. Range \$3,397 to \$4,150:			
Chief, analysis section.....	12 43,264	12 44,014	21 74,962
Grade 1. Range \$2,645 to \$3,397:			
Chief, analysis section.....	3 8,050	2 5,415	2 5,540
Subprofessional service:			
Grade 4. Range \$2,168 to \$2,620:			
Chief, analysis section.....	2 5,240	2 5,240	2 5,315
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469:			
Chief, analysis section.....	4 8,605	3 7,104	3 7,179
Grade 3. Range \$1,822 to \$2,168:			
Chief, analysis section.....	34 63,268	34 64,258	46 86,356
Grade 2. Range \$1,690 to \$2,020:			
Chief, analysis section.....	13 22,696	8 14,048	8 14,246
Unclassified.....	2 301		
Total permanent, field			
	312 1,072,886	320 1,120,792	395 1,327,135
Deduct lapses.....	66.9 193,305	70.8 198,424	110.8 300,449
Net permanent, field (average number, net salary)			
Part-time employment, field.....	245.1 879,581	249.2 922,368	284.2 1,026,686
W. A. B. employment, field.....			664
Regular pay in excess of 52-week base.....	13,960	6,455	6,435
	10,134	3,574	3,976
All personal services, field			
	903,675	933,061	1,037,781
Personal services at rates prior to Public Law 900			
Cost of Public Law 900.....	1,117,959	1,117,614	1,228,233
Pay increase, comparable to Public Law 900.....		96,292	110,905
		322	331
01 Personal services.....	1,117,959	1,214,228	1,339,480
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,110,429	1,210,428	1,335,200
Reimbursable obligations.....	7,530	3,800	4,289
Total of foregoing schedule.....	1,117,959	1,214,228	1,339,489

Marketing regulatory acts: For expenses necessary to carry into effect the provisions of the Perishable Agricultural Commodities Act, as amended (7 U. S. C. 499a-499r), the Act to prevent the destruction or dumping of farm produce (7 U. S. C. 491-497), the Act to provide standards for baskets and containers for fruits and vegetables, as amended (15 U. S. C. 251-256), the Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables (15 U. S. C. 257-257i), the Act to provide export standards for apples and pears (7 U. S. C. 581-589), the United States Grain Standards Act (7 U. S. C. 71-87), the United States Warehouse Act (7 U. S. C. 241-273), the Federal Seed Act (7 U. S. C.

1551-1610), the Packers and Stockyards Act, as amended (7 U. S. C. 181-229), the Naval Stores Act (7 U. S. C. 91-99), and the Federal Insecticide, Fungicide, and Rodenticide Act [of June 25, 1947 (Public Law 104), \$3,178,350] (7 U. S. C. 135-155k), \$3,412,000. (Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$3,178,350 Estimate * 1950, \$3,412,000

* Includes \$12,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$3,178,350	\$3,412,000
Proposed supplemental estimate due to pay increase.....		190,440	
Obligations incurred.....		3,368,790	3,412,000
Comparative transfer from— "Printing and binding, Department of Agriculture".....	\$8,920	12,000	
"Salaries and expenses, marketing services": Perishable Agricultural Commodities Produce Agency and Standard Container Acts.....	286,450		
United States Grain Standards Act.....	1,113,465		
United States Warehouse Act.....	534,615		
Federal Seed Act.....	150,604		
Packers and Stockyards Act.....	516,422		
Naval Stores Act.....	41,218		
Insecticide Act.....	355,943		
Total direct obligations.....	3,007,637	3,380,790	3,412,000
<i>For Reimbursable Obligations</i>			
Reimbursements for service performed.....		1,000	1,000
Comparative transfer from— United States Grain Standards Act.....	176		
Federal Seed Act.....	656		
Insecticide Act.....	102		
Total reimbursable obligations.....	928	1,000	1,000
Total obligations.....	3,008,565	3,381,790	3,413,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts.....	\$286,725	\$290,000	\$283,300
2. United States Grain Standards Act.....	1,118,085	1,079,550	1,054,500
3. United States Warehouse Act.....	535,685	580,400	569,000
4. Federal Seed Act.....	150,754	151,125	147,350
5. Packers and Stockyards Act.....	517,652	525,300	607,500
6. Naval Stores Act.....	41,333	38,952	38,143
7. Federal Insecticide, Fungicide, and Rodenticide Act.....	357,403	400,300	481,750
8. Pay increase: Public Law 900.....		224,518	229,794
Comparable to Public Law 900.....		645	663
Total direct obligations.....	3,007,637	3,380,790	3,412,000
<i>Reimbursable Obligations</i>			
1. United States Grain Standards Act.....	170		700
2. Federal Seed Act.....	656	700	
3. Federal Insecticide, Fungicide, and Rodenticide Act.....	102	300	300
Total reimbursable obligations.....	928	1,000	1,000
Total obligations.....	3,008,565	3,381,790	3,413,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services: At rates prior to Public Law 900.....	\$2,537,680	\$2,716,327	\$2,745,331
Cost of Public Law 900.....		224,518	229,794
Pay increase, comparable to Public Law 900.....		645	663
02 Travel.....	185,481	172,000	176,000
03 Transportation of things.....	24,558	15,000	15,700
04 Communication services.....	28,153	25,000	25,100
05 Rents and utility services.....	58,784	50,000	50,300
06 Printing and binding.....	8,920	12,000	12,000
07 Other contractual services.....	63,735	47,000	46,390
08 Supplies and materials.....	57,215	55,125	50,637
09 Equipment.....	43,111	63,175	60,175
Total direct obligations.....	3,007,637	3,380,790	3,412,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	928	1,000	1,000
Total obligations.....	3,008,565	3,381,790	3,413,000

1 Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$201,291; 1949, \$217,895; 1950, \$221,000.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, insecticide division.....	1	\$8,479	1	\$8,479	1	\$8,778
Chief, packers and stockyards division.....	1	8,479	1	8,479	1	8,778
Chief, regulatory division.....	1	8,778	1	8,778	1	9,077
Chief, warehouse supervision division.....	1	9,377	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Accountant.....	1	7,102	1	7,102	2	14,443
Administrative officer.....	1	7,102				
Assistant chief, inspection division.....	1	7,820	1	7,820	1	8,060
Chief, trade practices section.....	1	7,342	1	7,342	1	7,581
Marketing specialist.....	1	7,342	2	14,923	2	15,162
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	3	19,388	1	6,863	1	6,863
Administrative analyst.....	2	13,722				
Administrative officer.....	3	18,433	2	12,529	2	12,768
Constructive accountant.....			1	6,384	1	6,623
Marketing specialist.....	7	43,963	6	37,348	7	44,449
Trade practice analyst.....					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	1	5,153				
Administrative officer.....	2	10,306	2	10,306	2	10,557
Budget analyst.....			1	5,153	1	5,404
Fiscal accountant.....	1	5,153	1	5,153	1	5,404
Marketing specialist.....	1	5,153	1	5,404	1	5,404
Trade practice analyst.....	1	5,153	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	9,300	4	17,975	4	18,225
Budget analyst.....			1	4,275	1	4,400
Fiscal accountant.....	1	4,400	2	8,800	2	8,925
Marketing specialist.....	2	8,675	2	8,676	2	8,801
Warehouse examiner.....	2	9,300	2	9,426	2	9,551
Grade 7. Range \$3,397 to \$4,150:	13	48,411	18	66,025	18	66,775
Grade 6. Range \$3,021 to \$3,773:	2	6,293	2	6,544	2	6,794
Grade 5. Range \$2,645 to \$3,397:	17	49,839	18	54,485	18	55,110
Grade 4. Range \$2,394 to \$2,845:	31	80,662	32	84,483	34	89,796
Grade 3. Range \$2,168 to \$2,620:	25	59,824	32	76,276	33	79,044
Grade 2. Range \$1,954 to \$2,394:	5	10,496	5	10,694	6	12,846
Grade 1. Range \$1,756 to \$2,168:	1	2,168				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Bacteriologist.....	1	7,102	1	7,102	1	7,342
Chemist.....	1	7,342	1	7,342	1	7,581
Entomologist.....	1	7,102	1	7,102	1	7,342
Pharmacologist.....	1	7,102	1	7,342	1	7,342
Rate investigator.....	1	8,060	1	8,060	1	8,060
Technologist.....	1	7,342	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Economist.....	2	13,005	1	6,863	1	6,863
Mechanical engineer.....			1	5,905	1	6,145
Technologist.....	1	6,623	1	6,623	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	2	10,811	2	10,055	2	10,306
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	4	8,014	3	6,060	3	6,192
Grade 2. Range \$1,690 to \$2,020:	3	5,730	1	1,822	1	1,888
Department of Agriculture grades:						
Grade 28. Rate of \$10,000:						
Director, livestock branch.....	1	10,000				
Grade 26. Range \$9,975 to \$10,000:						
Assistant director, grain branch.....	1	10,000	1	10,000	1	10,000
Director, marketing facilities branch.....			1	10,000	1	10,000
Total permanent, departmental.....	151	595,846	160	615,870	167	653,809
Deduct:						
Lapses.....	7.5	37,627	4.3	16,834	5.6	23,288
Portion of salaries shown above paid from other accounts.....	1	9,300	1.8	12,042	1.8	12,042
Add portion of salaries carried in other position schedules paid from this account.....	0.7	6,822				
Net permanent, departmental (average number, net salary).....	143.2	555,741	153.9	586,994	159.6	618,479
Regular pay in excess of 52-week base.....		6,996		2,298		2,407
Overtime and holiday pay, departmental.....		3,363		300		
All personal services, departmental.....		566,100		589,592		620,886
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Marketing specialist.....	3	22,263	3	22,501	3	22,710
Grade 12. Range \$5,905 to \$6,863:						
District supervisor.....	1	6,624	1	6,863	1	6,863
Grain inspector.....	8	51,303	7	48,027	7	48,505
Marketing specialist.....	15	96,224	16	102,367	15	97,178
Officer in charge.....	1	6,863	1	6,863	1	6,863
Warehouse examiner.....	5	32,154	5	32,632	5	33,349
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	4	21,114	4	21,616	4	22,118
Fiscal accountant.....	1	5,404	1	5,404	1	5,654
Grain inspector.....	20	106,323	20	107,578	20	110,090
Marketing specialist.....	17	91,115	19	99,412	20	106,824
Officer in charge.....	3	16,212	4	21,616	4	22,369
Principal accountant.....			1	5,404	1	5,654
Warehouse examiner.....	2	11,059	4	20,863	4	21,114
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	14	61,350	10	45,125	12	54,050
Administrative assistant.....	1	4,400	1	4,526	1	4,651
Grain inspector.....	28	121,700	29	127,225	23	104,339
Investigator.....	7	30,926	8	35,327	8	35,577
Marketing specialist.....	15	64,880	26	113,278	27	118,678
Officer in charge.....	7	31,175	8	35,578	8	36,078
Warehouse examiner.....	12	52,425	12	55,062	12	55,687
Grade 7. Range \$3,397 to \$4,150:	103	378,086	107	405,341	109	413,890
Grade 6. Range \$3,021 to \$3,773:	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397:	85	243,201	88	264,886	86	261,101
Grade 4. Range \$2,394 to \$2,845:	55	140,747	69	178,611	68	178,241

PRODUCTION AND MARKETING ADMINISTRATION—Con.

MARKETING SERVICES—Continued

Salaries and Expenses, Marketing Services—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 3. Range \$2,168 to \$2,620.....	33 \$86,382	46 \$107,770	46 \$109,119
Grade 2. Range \$1,954 to \$2,394.....	7 14,578	8 16,688	8 17,210
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Bacteriologist.....	1 6,145	1 5,905	1 6,145
Chemist.....	2 12,766	1 5,905	1 6,145
Entomologist.....	1 6,623	1 5,905	1 6,145
Plant pathologist.....	1 6,145	1 5,905	1 6,145
Pharmacologist.....	1 6,623	1 6,623	1 6,863
Valuation engineer.....	1 6,623	1 6,623	1 6,863
Grade 4. Range \$4,902 to \$5,905:			
Agronomist.....	1 5,153	1 4,902	1 5,153
Botanist.....	1 5,404	2 11,058	2 11,305
Chemist.....	3 16,461	3 16,210	3 16,712
Entomologist.....	1 5,153	1 5,153	1 5,404
Plant pathologist.....	1 5,153	3 15,961	3 16,463
Seed technologist.....	3 15,710	2 11,310	2 11,810
Valuation engineer.....	2 11,310	2 11,310	2 11,810
Grade 3. Range \$4,150 to \$4,902:			
Bacteriologist.....	2 8,801	2 8,300	2 8,550
Botanist.....	5 21,125	5 20,875	5 21,375
Chemist.....	7 31,800	5 22,377	5 22,877
Entomologist.....	3 12,450	3 13,075	2 9,928
Field inspector.....	1 4,777	1 4,902	1 4,902
Patologist.....	2 9,804	3 13,954	3 14,204
Valuation engineer.....	1 4,400	1 4,526	1 4,651
Weighing engineer.....	2 9,679	2 9,804	3 14,204
Grade 2. Range \$3,397 to \$4,150.....	15 56,330	15 56,080	16 60,602
Grade 1. Range \$2,645 to \$3,397.....	2 6,418	1 3,146	
Subprofessional service:			
Grade 5. Range \$2,394 to \$2,845.....	1 2,544	1 2,620	1 2,695
Grade 4. Range \$2,168 to \$2,620.....	3 6,729	3 6,882	3 7,032
Grade 2. Range \$1,822 to \$2,244.....	1 2,152	1 1,822	1 1,888
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	1 2,020	1 1,888	1 1,954
Grade 3. Range \$1,822 to \$2,168.....	2 3,644	2 3,908	2 3,983
Grade 2. Range \$1,690 to \$2,020.....	4 3,389	3 3,640	3 3,640
Unclassified.....	4 3,389	3 3,640	3 3,640
Total permanent, field.....	518 1,988,237	564 2,160,440	560 2,175,847
Deduct:			
Lapses.....	10.1 44,545	14.9 41,009	19.6 59,000
Portion of salaries shown above paid from other accounts.....	0.7 4,793	2.6 12,052	2.6 12,052
Add portion of salaries carried in other position schedules paid from this account.....	0.6 2,787	0.8 2,758	0.8 2,758
Net permanent, field (average number, net salary).....	507.8 1,941,686	547.3 2,110,137	538.6 2,107,553
Part-time employment, field.....	1,254		
W. A. E. employment, field.....	2,373	5,952	5,952
Regular pay in excess of 52-week base.....	22,340	8,246	8,540
Overtime and holiday pay, field.....	3,927	2,400	2,400
All personal services, field.....	1,971,580	2,126,735	2,124,445
Personal services at rates prior to Public Law 900.....	2,537,680	2,716,327	2,745,331
Cost of Public Law 900.....		224,518	229,794
Pay increase, comparable to Public Law 900.....		645	663
01 Personal services.....	2,537,680	2,941,490	2,975,788

Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$294,000		
Unobligated balance, estimated savings.....	-7,550		
Obligations incurred.....	286,450		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts.....	-286,450		
Total obligations.....			

United States Grain Standards Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,128,000		
Unobligated balance, estimated savings.....	-14,535		
Obligations incurred.....	1,113,465		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed.....	\$170		
Total obligations incurred.....	1,113,635		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts.....	-1,113,635		
Total obligations.....			

United States Warehouse Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$585,000		
Transferred to "Salaries and expenses, marketing services," market news service.....	-20,000		
Total available for obligation.....	565,000		
Unobligated balance, estimated savings.....	-30,385		
Obligations incurred.....	534,615		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts.....	-534,615		
Total obligations.....			

Federal Seed Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$152,500		
Transferred to "Salaries and expenses, marketing services (transfer to State)".....	-250		
Total available for obligation.....	152,250		
Unobligated balance, estimated savings.....	-1,646		
Obligations incurred.....	150,604		
For Reimbursable Obligations			
Reimbursements for services performed.....	656		
Total obligations incurred.....	151,260		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts.....	-151,260		
Total obligations.....			

Packers and Stockyards Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$528,000		
Unobligated balance, estimated savings.....	-11,578		
Obligations incurred.....	516,422		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts.....	-516,422		
Total obligations.....			

Naval Stores Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$41,000		
Transferred from "Salaries and expenses, marketing services," tobacco acts.....	1,000		
Total available for obligation.....	42,000		
Unobligated balance, estimated savings.....	-782		
Obligations incurred.....	41,218		
Comparative transfer from "Salaries and expenses, marketing services," marketing regulatory acts.....	-41,218		
Total obligations.....			

Insecticide Act:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$368,500		
Unobligated balance, estimated savings	-12,557		
Obligations incurred	355,943		
For Reimbursable Obligations			
Reimbursements for services performed	102		
Total obligations incurred	356,045		
Comparative transfer to "Salaries and expenses, marketing services," marketing regulatory acts	-356,045		
Total obligations			

Freight Rates for Farm Products:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$138,000		
Transferred to "Salaries and expenses, marketing services," market news service	-5,000		
Total available for obligation	133,000		
Unobligated balance, estimated savings	-8,075		
Obligations incurred	124,925		
Comparative transfer to "Salaries and expenses, marketing services," marketing farm products	-124,925		
Total obligations			

Total, marketing services, annual specific appropriations:

Appropriated 1949, \$9,615,600 Estimate 1950, \$10,355,500

Allotment to Production and Marketing Administration from "Research and Marketing Act of 1946, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$482,475	\$1,145,150	
Cost of Public Law 900		88,655	
Pay increase comparable to Public Law 900		645	
02 Travel	70,200	140,200	
03 Transportation of things	1,500	5,100	
04 Communication services	2,450	8,100	
Penalty mail	2,300		
06 Printing and binding	193	3,000	
07 Other contractual services	523,850	1,152,200	
08 Supplies and materials	18,100	22,650	
09 Equipment	11,200	24,300	
Total obligations ¹	1,112,268	2,590,000	

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1949, \$107,165.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Chief, research division	1 \$8,778	1 \$8,778	
Grade 13. Range \$7,102 to \$8,060:			
Fiscal accountant	1 7,581	1 7,581	
Marketing research specialist	2 14,204	2 14,682	
Marketing specialist	2 14,682	4 29,603	
Grade 12. Range \$5,905 to \$6,863:			
Industrial specialist	1 6,623	1 6,863	
Marketing research specialist	3 17,715	3 18,432	
Marketing specialist	6 38,059	7 44,920	
Grade 11. Range \$4,902 to \$5,905:			
Accountant	1 5,153	1 5,153	
Administrative officer	2 10,306	4 20,110	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 11. Range \$4,902 to \$5,905—Con.			
Budget analyst	1 \$4,902	1 \$5,153	
Marketing research specialist	3 15,710	7 36,824	
Marketing specialist	6 31,922	9 48,636	
Transportation specialist	1 4,902	1 5,153	
Grade 9. Range \$4,150 to \$4,902:			
Budget analyst	1 4,400	1 4,526	
Fiscal accountant	1 4,275	1 4,400	
Industrial specialist	1 4,275	1 4,400	
Management analyst	2 8,925	1 4,400	
Marketing research specialist	2 8,300	3 12,450	
Marketing specialist	2 8,300	5 21,255	
Position classifier	1 4,275	1 4,400	
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Agricultural economist	2 17,257	2 17,855	
Marketing research analyst	2 16,360	2 16,958	
Grade 6. Range \$7,102 to \$8,060:			
Agricultural economist	4 30,081	10 73,410	
Cotton research specialist	1 7,102	1 7,342	
Food technologist	1 7,581	1 7,820	
Marketing research analyst	6 42,612	6 44,763	
Grade 5. Range \$5,905 to \$6,863:			
Agricultural economist	1 6,623		
Agricultural engineer	1 6,623		
Agricultural research analyst	1 5,905	1 6,145	
Agricultural transportation specialist	1 6,145	1 6,384	
Architectural engineer	1 6,145	1 6,384	
Chemist	1 6,863	1 6,863	
Economist	4 24,098	4 24,098	
Marketing research analyst	6 35,430	6 36,804	
Mechanical engineer	1 5,905	1 5,905	
Sugar technologist	1 6,863	1 6,863	
Grade 4. Range \$4,902 to \$5,905:			
Agricultural economist	5 25,970		
Chemist	1 4,902	1 5,153	
Economist	1 5,654	11 55,930	
Marketing analyst	1 4,917		
Marketing research analyst	6 29,412	6 30,165	
Mechanical engineer	1 5,905	1 5,905	
Sugar technologist	1 4,902	1 5,153	
Grade 3. Range \$4,150 to \$4,902:			
Agricultural economist	3 13,700	4 18,350	
Economist	5 20,750	5 21,375	
Electrical engineer	1 4,400	1 4,526	
Marketing research analyst	3 12,450	3 12,825	
Mechanical engineer	1 4,150	1 4,275	
Seed technologist	1 4,150	1 4,275	
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 5. Range \$2,394 to \$2,845:			
Grade 3. Range \$1,954 to \$2,394:			
Department of Agriculture grades:			
Grade 27. Rate of \$10,000:			
Director, marketing research branch	1 10,000	1 10,000	
Grade 26. Rate of \$9,975 to \$10,000:			
Assistant director, marketing research branch	1 10,000	1 10,000	
Unclassified	1 2,675		
Total permanent, departmental	159 746,093	272 1,162,654	
Deduct lapses	65.5 339,141	17.9 110,245	
Net permanent, departmental	93.5 406,952	254.1 1,052,409	
W. A. E. employment, departmental	1,365	4,965	
Regular pay in excess of 52-week base	11,297	4,082	
Overtime and holiday pay, departmental		485	
All personal services, departmental	419,614	1,061,941	
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Marketing specialist	1 7,342	1 7,342	
Grade 12. Range \$5,905 to \$6,863:			
Marketing specialist	1 6,145	1 6,384	
Grade 11. Range \$4,902 to \$5,905:			
Marketing specialist	1 5,404	1 5,404	
Grade 9. Range \$4,150 to \$4,902:			
Accountant	2 9,175		
Marketing specialist	1 4,526	1 4,651	
Grade 7. Range \$3,397 to \$4,150:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Cotton technologist	1 5,905	1 6,145	
Valuation engineer	1 6,384	1 6,623	
Grade 4. Range \$4,902 to \$5,905:			
Agricultural economist	2 11,310	1 5,404	
Cotton technologist		1 4,902	
Valuation engineer		1 5,654	
Grade 3. Range \$4,150 to \$4,902:			
Cotton technologist	1 4,275	1 4,400	
Land appraiser	1 4,400	1 4,526	
Grade 2. Range \$3,397 to \$4,150:			
	1 3,523	3 10,316	

PRODUCTION AND MARKETING ADMINISTRATION—Con.

Allotment to Production and Marketing Administration from "Research and Marketing Act of 1946, Department of Agriculture"—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	1	\$2,469	1	\$2,544		
Total permanent, field.....	18	81,964	25	100,239		
Deduct lapses.....	6.1	27,732	3.8	18,686		
Add portion of salaries shown in other position schedules paid from this account.....	1	2,687	0.5	1,336		
Net permanent, field.....	12.9	56,919	21.7	82,889		
W. A. E. employment, field.....		5,190				
Regular pay in excess of 52-week base.....		708		320		
Overtime and holiday pay, field.....		44				
All personal services, field.....		62,861		83,209		
Personal services:						
At rates prior to Public Law 900.....		482,475		1,145,150		
Cost of Public Law 900.....				88,655		
Pay increase, comparable to Public Law 900.....				645		
01 Personal services.....		482,475		1,234,450		

Allotment to Production and Marketing Administration from "Special research fund, Department of Agriculture"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Special research fund, Department of Agriculture."

	1948 actual		1949 estimate		1950 estimate	
For special researches in marketing form products						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$14,904		\$12,400		
Cost of Public Law 900.....				1,350		
02 Travel.....		650		60		
03 Transportation of things.....		100				
07 Other contractual services.....		43				
08 Supplies and materials.....		1,106		1,490		
09 Equipment.....		188				
Total obligations.....		16,991		15,300		

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	\$2,244	2	\$4,487		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Cotton technologist.....	1	4,526	1	4,651		
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,397	1	3,523		
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Grade 3. Range \$1,954 to \$2,394.....	1	1,954	1	2,020		
Grade 2. Range \$1,822 to \$2,244.....			1	1,822		
Total permanent, field.....	5	14,766	7	19,273		
Deduct lapses.....	0.1	10	2.8	6,920		
Net permanent, field (average num- ber, net salary).....	4.9	14,756	4.2	12,353		
Regular pay in excess of 52-week base.....		148		47		
Personal services at rates prior to Public Law 900.....		14,904		12,400		
Cost of Public Law 900.....				1,350		
01 Personal services.....		14,904		13,750		

Allotment to Production and Marketing Administration from "Working fund, Agriculture, general"

NOTE.—The following schedules cover obligations under an allotment from the appropriation "Working fund, Agriculture, general," which is shown under Miscellaneous.

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$51,767		\$67,274		
Cost of public Law 900.....				7,122		
02 Travel.....		55		950		
03 Transportation of things.....				700		
04 Communication services.....				300		
08 Supplies and materials.....		13,844		29,818		
Total obligations.....		65,666		106,164		

Administration of Price Adjustment Act of 1938, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$488	\$488	\$488
Balance available in subsequent year.....	—488	—488	—488
Total obligations.....			

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Agriculture)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1	\$109	
Reimbursements for services performed.....	108		
Total available for obligation.....	109	109	
Balance available in subsequent year.....	—109		
Returned to "Community facilities, de- fense public works, Office of Admin- istrator, Federal Works Agency".....		—109	
Total obligations.....			

Emergency Supplies for Territories and Possessions, Department of Agriculture (Production and Marketing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,245	\$2,982	
Balance available in subsequent year.....	—2,982		
Carried to surplus fund.....		—2,487	
Total obligations.....	2,263	495	
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$2,263	\$495	

Payments for Agricultural Adjustment, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$285	\$285	\$285
Balance available in subsequent year.....	—285	—285	—285
Total obligations.....			

Working Fund, Agricultural Adjustment Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2	\$2	
Balance available in subsequent year.....	—2		
Carried to surplus fund.....		—2	
Total obligations.....			

Quartermaster Service, Army (Transfer to Agriculture) (Production and Marketing Administration)—

	1948 actual	1949 estimate	1950 estimate
For inspection of hoy and supervision of Army hay inspectors			
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Quartermaster service, Department of the Army".....	\$7,139		
Unobligated balance, estimated savings.....	—14		
Total obligations.....	7,125		

	1948 actual	1949 estimate	1950 estimate
<i>For inspection of hay and supervision of Army hay inspectors—Continued</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$7,085		
03 Transportation of things.....	40		
Total obligations.....	7,125		
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber
Clerical, administrative, fiscal service:			ber salary
Grade 12. Range \$5,905 to \$6,863:			
Marketing specialist.....	1	\$6,384	
Grade 9. Range \$4,150 to \$4,902:			
Marketing specialist.....	1	4,476	
Total permanent, departmental.....	2	10,860	
Deduction portion of salaries shown above paid from other accounts.....	0.7	3,775	
01 Personal services (average number, net salary).....	1.3	7,085	

Supply and Distribution of Farm Labor, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$5,856,443	\$2,569,609	
Balance available in subsequent year.....	-2,569,609		
Unobligated balance, estimated savings.....		-2,369,109	
Total direct obligations.....	3,286,834	200,500	
<i>Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	427,746		
Total obligations.....	3,714,580	200,500	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,817,557	\$157,877	
Cost of Public Law 900.....		8,358	
02 Travel.....	57,731	12,320	
03 Transportation of things.....	5,071	3,002	
04 Communication services.....	46,893	5,478	
05 Rents and utility services.....	83,388	5,585	
06 Printing and binding.....	3,007		
07 Other contractual services.....	66,357	5,272	
08 Supplies and materials.....	55,753	2,608	
09 Equipment.....	121		
11 Grants, subsidies, and contributions:			
Payments to States.....	702,247		
Transportation, subsistence, health, medical care, and other services.....	418,709		
Total direct obligations ¹	3,286,834	200,500	
<i>Reimbursable Obligations</i>			
01 Personal services.....	348,870		
02 Travel.....	2,430		
03 Transportation of things.....	2,567		
04 Communication services.....	4,856		
08 Supplies and materials.....	69,023		
Total reimbursable obligations.....	427,746		
Total obligations.....	3,714,580	200,500	

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation," Department of Agriculture: 1948, \$394,230; 1949, \$25,316.

Working Fund, Agriculture, Production and Marketing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Department of the Army.....	\$311,000	\$500,000	
Prior year balance available.....	245,122	20,851	
Total available for obligation.....	556,122	520,851	
Returned to Department of the Navy.....	-108,297		
Balance available in subsequent year.....	-20,851		
Carried to surplus fund.....	-2,516		
Total obligations.....	424,458	520,851	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Inspection of processed fruits and vegetables (Department of the Army).....	\$310,661	\$357,500	
2. Inspection of miscellaneous grain and cereal products (Department of the Army).....	113,797	163,351	
Total obligations.....	424,458	520,851	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$424,458	\$520,851	
Permanent appropriation:			
Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Cotton Price Adjustment)—			
	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$304	\$304	\$304
Balance available in subsequent year.....	-304	-304	-304
Total obligations.....			

Total, Production and Marketing Administration, general and special appropriations:

Appropriated 1949, **\$364,563,328** Estimate 1950, **\$490,355,500**

Trust accounts:

Expenses and Refunds, Inspection and Grading of Farm Products—

Under authority of title II of the Act of August 14, 1946 (7 U. S. C. 1621-1627), the Secretary of Agriculture provides an inspection and grading service for farm products upon the application of an interested party. This service is supported in part by the appropriation "Market inspection of farm products," and in part by fees charged for the service. These fees are covered into the Treasury as a special trust fund and are made available for the payment of refunds and expenses in connection with the work provided for under cooperative agreements (5 U. S. C. 511, 512; 7 U. S. C. 581-589; 21 U. S. C. 94a; Department of Agriculture Appropriation Act, 1949).

Appropriated (est.) 1949, **\$4,800,000** Estimate 1950, **\$4,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,128,829	\$4,800,000	\$4,600,000
Prior year balance available.....	2,705,858	2,703,090	2,297,652
Reserve for accrued annual leave.....	748,000	748,000	748,000
Total available for obligation.....	8,582,687	8,251,090	7,645,652
Balance available in subsequent year.....	-2,703,090	-2,297,652	-2,297,652
Reserve for accrued annual leave.....	-748,000	-748,000	-748,000
Total obligations.....	5,131,597	5,205,438	4,600,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,153,958	\$4,030,669	\$3,551,207
Cost of Public Law 900.....		327,674	283,662
Pay increase, comparable to Public Law 900.....		322	331
02 Travel.....	386,241	360,000	310,000
03 Transportation of things.....	18,153	13,500	10,000
04 Communication services.....	54,158	53,000	45,000
05 Rents and utility services.....	54,797	45,000	42,000
06 Printing and binding.....	2,271	5,900	4,000
07 Other contractual services.....	382,972	292,000	280,000
08 Supplies and materials.....	61,967	61,798	53,800
09 Equipment.....	17,080	15,575	10,000
Total obligations ¹	5,131,597	5,205,438	4,600,000

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$359,089; 1949, \$289,805; 1950, \$289,250.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber
Clerical, administrative, fiscal service:			ber salary
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer.....	1	\$7,342	1
			\$7,581

PRODUCTION AND MARKETING ADMINISTRATION—Con.

Trust accounts—Continued

Expenses and Refunds, Inspection and Grading of Farm Products—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer			1	\$6,145	1	\$6,145
Marketing specialist	1	\$5,905	1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst			1	5,153	1	5,153
Budget analyst	1	4,902	1	5,153	1	5,153
Marketing specialist	2	10,808	2	10,808	2	11,059
Grade 9. Range \$4,150 to \$4,902:						
Constructive accountant			1	4,400	1	4,526
Marketing specialist	1	4,400	3	13,201	3	13,578
Grade 7. Range \$3,397 to \$4,150	2	7,544	5	18,360	4	14,838
Grade 5. Range \$2,645 to \$3,397	3	8,935	4	11,705	3	8,310
Grade 4. Range \$2,394 to \$2,845	14	34,491	14	35,316	12	29,853
Grade 3. Range \$2,168 to \$2,620	13	31,934	13	30,821	10	24,080
Grade 2. Range \$1,954 to \$2,394	3	6,729	3	6,954	2	4,636
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, poultry inspection section	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Poultry pathologist	1	5,905	1	5,905	1	6,145
Grade 3. Range \$4,150 to \$4,902:						
Chemist	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150	3	10,941	3	10,443	1	3,523
Grade 1. Range \$2,645 to \$3,397	4	11,205	3	8,810	2	6,042
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,645	1	2,770	1	2,895
Grade 5. Range \$2,394 to \$2,845	3	7,407	2	4,863	1	2,544
Grade 4. Range \$2,168 to \$2,620	2	4,411	2	4,486	2	4,636
Grade 3. Range \$1,954 to \$2,394	7	13,744	7	14,008	5	10,034
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,093				
Grade 2. Range \$1,690 to \$2,020	3	5,466	3	5,532	2	3,974
Department of Agriculture grades:						
Grade 26. Range \$9,975 to \$10,000:						
Chief, administrative services division	1	10,000	1	10,000	1	10,000
Grade 24. Range \$8,778 to \$9,975:						
Assistant director, livestock branch	1	9,077				
Total permanent, departmental	70	217,261	74	232,720	59	195,376
Deduct:						
Lapses	2.3	9,871	1	3,268	1.2	3,940
Portion of salaries shown above paid from other accounts	1.5	4,538	0.8	2,043	0.8	2,043
Add portion of salaries carried in other position schedules paid from this account	0.4	2,873	0.4	2,875	0.4	2,875
Net permanent, departmental (average number, net salary)	66.6		72.6		57.4	
Regular pay in excess of 52-week base		205,725		230,284		192,268
Overtime and holiday pay, departmental		2,076		888		743
		1,570		1,000		1,000
All personal services, departmental	209	371	232	172	194	011
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, area budget and management office	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Marketing specialist	1	8,180				
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	6,354	1	6,384	1	6,623
Marketing specialist	8	50,108	10	60,962	6	36,870
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	2	10,306	3	15,208	2	10,557
Auditor	1	4,902	1	5,153	1	5,153
Fiscal accountant	2	10,557	2	11,058	1	5,654
Marketing specialist	25	140,873	19	102,174	14	76,405
Grade 9. Range \$4,150 to \$4,902:						
Accountant	3	13,075	1	4,400	1	4,526
Administrative assistant	1	4,400	1	4,526	1	4,651
Butter grader	1	4,526	1	4,651	1	4,777
Marketing specialist	94	424,850	93	421,325	81	376,150
Personnel technician	2	8,675	1	4,400	1	4,526
Records analyst	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150	356		323		298	
	1,311,707		1,216,858		1,109,806	
Grade 6. Range \$3,021 to \$3,773	6	19,501	7	23,399	5	16,985
Grade 5. Range \$2,645 to \$3,397	104	292,205	135	377,701	117	336,690
Grade 4. Range \$2,394 to \$2,845	55	140,755	81	208,998	72	182,321
Grade 3. Range \$2,168 to \$2,620	104	240,622	103	237,930	90	210,210
Grade 2. Range \$1,954 to \$2,394	36	73,669	32	67,882	22	47,696
Grade 1. Range \$1,756 to \$2,168			1	1,822	1	1,888
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chemist	1	5,905	1	5,905	1	6,145
Poultry inspector	4	24,815	4	25,054	3	19,152
Grade 4. Range \$4,902 to \$5,905:						
Poultry inspector	4	21,616	3	15,459	3	15,710
Grade 3. Range \$4,150 to \$4,902:						
Chemist	3	13,325	3	13,450	3	13,700
Poultry inspector	60	266,125	66	295,400	59	267,034
Terminal inspector	1	4,902	1	4,902	1	4,902

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 2. Range \$3,397 to \$4,150	29	\$105,388	32	\$116,954	30	\$111,940
Grade 1. Range \$2,645 to \$3,397	6	16,995	6	17,120	4	11,584
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620	1	2,243				
Grade 2. Range \$1,822 to \$2,244	4	8,672	4	8,747	4	9,047
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,020	1	2,093	1	2,168
Grade 2. Range \$1,690 to \$2,020	2	3,776	3	5,466	3	5,664
Unclassified	151	361,587	151	369,600	139	337,000
Total permanent, field	1,071	3,615,119	1,092	3,667,561	968	3,258,539
Deduct:						
Lapses			20.2	75,368	16.8	62,818
Portion of salaries shown above paid from other accounts	0.7	3,276	1.1	4,030	1.1	4,030
Add:						
Portion of salaries carried in other position schedules paid from this account	0.6	3,224	2	8,305	2	8,305
Terminal leave in excess of lapses	12.1	45,034				
Net permanent, field (average number, net salary)	1,083	3,660,101	1,072.7	3,596,468	952.1	3,199,996
Part-time employment, field		583		2,150		2,150
W. A. E. employment, field		80,873		67,759		49,200
Regular pay in excess of 52-week base		41,591		14,570		12,850
Overtime and holiday pay, field		156,079		111,350		90,000
Night-work differential, field		5,360		6,200		3,000
All personal services, field		3,944,587		3,798,497		3,357,196
Personal services at rates prior to Public Law 900		4,153,958		4,030,669		3,551,207
Cost of Public Law 900				327,674		293,662
Pay increase, comparable to Public Law 900				322		331
01 Personal services		4,153,958		4,358,665		3,845,200

Grading of Agricultural Commodities—

This fund is advanced from Commodity Credit Corporation funds and appropriated for the classification of cotton and the grading of wool in connection with loans and purchases made by the Commodity Credit Corporation.

Appropriated (estimate) 1949, \$957,500 Estimate 1950, \$1,174,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$816,200	\$957,500	\$1,174,000
Prior year balance available	383,101	319,888	5,433
Total available for obligation	1,199,301	1,277,388	1,179,433
Balance available in subsequent year	—319,888	—5,433	
Total obligations	879,413	1,271,955	1,179,433
OBLIGATIONS BY ACTIVITIES			
1. Classification of cotton	\$246,291	\$579,706	\$581,380
2. Grading of wool	633,122	589,078	500,000
3. Pay increase, Public Law 900		103,171	98,053
Total obligations	879,413	1,271,955	1,179,433
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$743,808	\$969,264	\$911,340
Cost of Public Law 900		103,171	98,053
02 Travel	65,116	99,000	82,000
03 Transportation of things	22,671	22,800	18,800
04 Communication services	11,343	14,000	12,000
05 Rents and utility services	13,724	22,295	22,240
06 Printing and binding	204		
07 Other contractual services	6,765	6,500	5,000
08 Supplies and materials	13,414	26,925	25,000
09 Equipment	2,368	8,000	5,000
Total obligations ¹	879,413	1,271,955	1,179,433

¹ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation, Department of Agriculture": 1948, \$1,695; 1949, \$1,355; 1950, \$1,355.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief, wool division.....	1	\$8, 778	1	\$8, 778	1	\$9, 077
Chief, wool division.....	1	8, 778	1	8, 778	1	9, 077

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	\$6,145	1	\$6,384	1	\$6,384
Marketing specialist	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Marketing specialist	1	5,404	1	5,654	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Marketing specialist	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150:	2	7,669	3	11,316	3	11,566
Grade 5. Range \$2,645 to \$3,397:	2	6,669	2	6,794	2	6,794
Grade 4. Range \$2,394 to \$2,845:	5	13,170	4	10,776	4	10,926
Grade 3. Range \$2,168 to \$2,620:	2	4,336	2	4,411	1	2,318
Grade 2. Range \$1,954 to \$2,394:	1	2,243	1	2,319	1	2,364
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Wool specialist	1	4,275				
Grade 2. Range \$3,397 to \$4,150:	2	6,919	2	7,044	2	7,294
Grade 1. Range \$2,645 to \$3,397:	4	10,705	3	8,060	3	8,185
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:	1	2,544	1	2,620	1	2,695
Grade 4. Range \$2,168 to \$2,620:	4	8,672	6	13,312	6	13,537
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	5	9,440	5	9,638	2	4,070
Grade 2. Range \$1,690 to \$2,020:	1	1,954	1	2,020	1	2,020
Total permanent, departmental	36	118,360	36	118,688	32	113,140
Deduct:						
Lapses	5.1	18,633	1.5	3,433	0.5	1,145
Portion of salaries shown above paid from other accounts	0.5	4,389				
Add portion of salaries carried in other position schedules paid from this account	0.1	769				
Net permanent departmental (average number, net salary)	30.5	96,107	34.5	115,255	31.5	111,995
Regular pay in excess of 52-week base		1,194		445		421
Overtime and holiday pay, departmental		2,342				
All personal services, departmental		99,643		115,700		112,416
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Marketing specialist	5	36,944	5	37,422	5	38,139
Grade 12. Range \$5,905 to \$6,863:						
Marketing specialist	24	148,890	26	164,524	17	119,196
Grade 11. Range \$4,902 to \$5,905:						
Marketing specialist	3	15,710	2	9,804	2	10,306
Grade 9. Range \$4,150 to \$4,902:						
Cotton classing specialist	17	70,925	81	337,258	81	346,275
Marketing specialist	3	12,575	7	29,925	5	22,500
Grade 7. Range \$3,397 to \$4,150:	12	41,014	18	62,771	12	43,514
Grade 5. Range \$2,645 to \$3,397:	2	5,540	6	16,245	6	16,995
Grade 4. Range \$2,394 to \$2,845:	8	19,152	6	16,089	6	16,539
Grade 3. Range \$2,168 to \$2,620:	4	8,972	35	77,134	25	44,935
Grade 2. Range \$1,954 to \$2,394:	8	15,896	177	346,650	177	354,108
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Wool technologist	2	9,804	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Wool technologist	1	4,400	1	4,525	1	4,650
Grade 2. Range \$3,397 to \$4,150:	2	7,294	2	7,544	2	7,794
Grade 1. Range \$2,645 to \$3,397:	1	2,645	1	2,770	1	2,895
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:			1	2,645	1	2,770
Grade 4. Range \$2,168 to \$2,620:	9	19,519	6	13,233	2	4,561
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	9	16,398	29	52,970	5	9,503
Grade 2. Range \$1,690 to \$2,020:	1	1,690	83	146,870	83	148,586
Total permanent, field	111	437,368	487	1,333,281	432	1,198,419
Deduct lapses	2.4	8,843	206.4	501,200	172.5	420,358
Add portion of salaries carried in other position schedules paid from this account	0.4	1,999				
Net permanent, field	109	430,524	280.6	832,081	259.5	778,061
W. A. E. employment, field		206,593		18,351		18,351
Regular pay in excess of 52-week base		4,660		3,132		2,512
Overtime and holiday pay, field		2,388				
All personal services, field		644,165		853,564		798,924
Personal services at rates prior to Public Law 900		743,808		969,264		911,340
Cost of Public Law 900				103,171		98,053
01 Personal services		743,808		1,072,435		1,009,393

cultural commodities and making loans thereon under the commodity loan programs. Moisture tests are final factors in determining grades, and therefore loan eligibility of the harvested crop offered as collateral security for loans.

Appropriated (est.) 1949, **\$4,625,000** Estimate 1950, **\$4,625,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$966,294	\$4,625,000	\$4,625,000
Prior year balance available	1,367,441	803,735	428,735
Total available for obligation	2,333,735	5,428,735	5,053,735
Balance available in subsequent year	—803,735	—428,735	—37,889
Total obligations	1,530,000	5,000,000	5,015,846
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	\$705,000	\$1,520,114	\$1,535,960
Local administration, sec. 388, Agricultural Adjustment Act of 1938	825,000	3,479,886	3,479,886
Total obligations	1,530,000	5,000,000	5,015,846

Proceeds Distilled Spirits Industry—

	1948 actual	1949 estimate	1950 estimate
Prior year balance available	\$1,142,447	\$1,142,447	\$1,142,447
Balance available in subsequent year	—1,142,447	—1,142,447	—1,142,447
Total obligations			

Undistributed Cotton Price Adjustment Payments—

The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In the event the trustee could not for any reason make distribution to any person entitled to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until such time when proper distribution could be made.

Appropriated (estimate) 1949, **\$200** Estimate 1950, **\$200**

Obligations: 13 Refunds, awards, and indemnities—1948, \$161; 1949, \$200; 1950, \$200.

Allotment to Production and Marketing Administration from "Miscellaneous contributed funds"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Miscellaneous contributed funds, Department of Agriculture," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1948, \$5,131; 1949, \$2,000; 1950, \$2,000.

Allotment to Production and Marketing Administration from "Return of excess deposits for reproduction of photographs, mosaics, and maps"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Return of excess deposits for reproduction of photographs, mosaics, and maps," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1948, \$249.

Allotment to Production and Marketing Administration from "Unclaimed moneys of individuals whose whereabouts are known, Agriculture"

NOTE.—The following schedule covers obligations under allotment from the appropriation "Unclaimed moneys of individuals whose whereabouts are known, Agriculture," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1949, \$744.

Working Fund, Agriculture, Production and Marketing Administration (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
For inspection and grading of peanuts and investigation of methods of caring for grain in storage			
Prior year balance available	\$288	\$288	
Balance available in subsequent year	—288		
Returned to Commodity Credit Corporation, capital fund		—288	
Total obligation			

Total, Production and Marketing Administration, trust appropriations:

Appropriated 1949, **\$10,571,200** Estimate 1950, **\$10,399,700**

Indemnity Fund, County Associations—

This trust account is derived from assessments made against each county agricultural conservation association to insure the United States of America, the county agricultural conservation association, and any other agencies or persons deemed to be entitled to reimbursement for losses of money or any other property caused by negligence or willful malfeasance of an officer or employee of the association.

Appropriated (estimate) 1949, **\$188,500** Estimate 1950, **\$500**

Obligations: 13 Refunds, awards, and indemnities—1948, \$62,573; 1949, \$188,500; 1950, \$500.

Moisture Content and Grade Determinations—

This fund is advanced from Commodity Credit Corporation funds for paying expenses incurred in inspecting, sampling, grading, sealing, testing, and other work incident to the storing of agri-

COMMODITY EXCHANGE AUTHORITY

Administration, Commodity Exchange Act, Department of Agriculture—

Commodity Exchange Act: To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), including not to exceed **[\$153,000]** \$165,000 for personal services in the District of Columbia, **[\$530,000]** \$558,290. (Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$530,000**

Estimate 1950, * **\$558,200**

* Includes \$8,200 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$530,000	\$530,000	\$558,200
Proposed supplemental estimate due to pay increase		35,000	
Total available for obligation	530,000	565,000	558,200
Unobligated balance, estimated savings	-1,714		
Obligations incurred	528,286	565,000	558,200
Comparative transfer from "Printing and binding, Department of Agriculture"	6,224	8,200	
Total obligations	534,510	573,200	558,200
OBLIGATIONS BY ACTIVITIES			
1. Licensing	\$42,076	\$41,000	\$39,500
2. Supervision of trading	288,717	308,400	301,900
3. Audits	116,892	104,800	99,400
4. Compliance investigations	86,825	84,000	84,000
5. Pay increase:			
Public Law 900		34,678	33,069
Comparable to Public Law 900		322	331
Total obligations	534,510	573,200	558,200
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$435,712	\$442,295	\$427,615
Cost of Public Law 900		34,678	33,069
Pay increase, comparable to Public Law 900		322	331
02 Travel	10,984	10,650	10,235
03 Transportation of things	239	295	350
04 Communication services	10,443	10,570	11,000
05 Rents and utility services	52,190	54,250	54,400
06 Printing and binding	6,224	8,200	8,200
07 Other contractual services	11,471	7,460	7,500
08 Supplies and materials	4,996	4,180	5,000
09 Equipment	2,251	300	500
Total obligations	534,510	573,200	558,200

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Professional service:				
Grade 8. Range \$9,975 to \$10,000:				
Administrator	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:				
Chief, trading and reports division	1	8,778	1	9,077
Grade 6. Range \$7,102 to \$8,060:				
Chief, license and rules division	1	7,581	1	7,820
Assistant chief, trading and reports division	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:				
Commodity futures analyst	2	13,007	1	6,863
Grade 2. Range \$3,397 to \$4,150	2	7,547	2	7,798
Grade 1. Range \$2,645 to \$3,397	1	3,397		
Clerical, administrative, fiscal service:				
Grade 14. Range \$8,180 to \$9,377:				
Investigator	1	8,479	1	8,778
Grade 13. Range \$7,102 to \$8,060:				
Chief, segregated funds division	1	7,581	1	7,820
Administrative officer	1	7,581	1	7,820
Assistant chief, compliance and trade practice division			1	7,102
Grade 12. Range \$5,905 to \$6,863:				
Commodity exchange investigator	1	6,863	1	6,863
Grade 9. Range \$4,150 to \$4,902:				
Commodity quotations specialist	1	4,275	1	4,400
Administrative assistant	1	4,150	1	4,400
Grade 7. Range \$3,397 to \$4,150	4	14,090	4	14,592
Grade 5. Range \$2,645 to \$3,397	9	26,060	9	27,189
Grade 4. Range \$2,394 to \$2,845	4	10,178	3	7,633
Grade 3. Range \$2,168 to \$2,620	3	7,032	2	5,014
Grade 2. Range \$1,954 to \$2,394	2	4,348	1	2,020
Department of Agriculture grades:				
Grade 24. Range \$8,778 to \$9,975:				
Assistant administrator	1	9,975	1	9,975
Total permanent, departmental	38	168,024	34	162,141
			32	153,978

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct lapses	6.8 \$21,590	2.1 \$10,484	1 \$1,630
Net permanent, departmental (average number, net salary)	31.2 146,434	31.9 151,657	31 152,348
Temporary employment, departmental	4,485	600	650
Part-time employment, departmental	331		
Regular pay in excess of 52-week base	1,113	593	609
Overtime and holiday pay, departmental	101	150	150
All personal services, departmental	152,469	153,000	153,757
Field:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Commodity exchange investigator	1 6,863	1 6,863	1 6,863
Chief accountant	3 19,391	3 19,870	3 19,870
Grade 11. Range \$4,902 to \$5,905:			
Commodity exchange investigator	2 10,556	1 5,905	1 5,905
Accountant	7 38,327	7 39,330	6 34,930
Grade 9. Range \$4,150 to \$4,902:			
Auditor	5 21,375	5 22,002	4 18,024
Grade 7. Range \$3,397 to \$4,150	5 17,989	5 18,491	4 15,014
Grade 5. Range \$2,645 to \$3,397	6 18,628	6 19,255	6 19,756
Grade 4. Range \$2,394 to \$2,845	12 32,113	11 29,795	10 27,598
Grade 3. Range \$2,168 to \$2,620	29 68,146	23 55,890	23 57,394
Grade 2. Range \$1,954 to \$2,394	5 10,500	3 5,994	3 6,206
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Commodity exchange supervisor	3 23,222	3 23,461	3 23,461
Grade 5. Range \$5,905 to \$6,863:			
Commodity exchange supervisor	3 20,588	3 20,588	3 20,588
Commodity trading analyst	2 11,810	2 12,050	2 12,289
Grade 4. Range \$4,902 to \$5,905:			
Commodity trading analyst	1 4,902		
Grade 1. Range \$2,645 to \$3,397	1 3,397	1 3,397	1 3,397
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168	3 5,466	2 3,710	2 3,842
Total permanent, field	88 313,273	76 286,601	72 275,137
Deduct lapses	12.9 36,024	0.8 2,913	1.4 3,908
Net permanent, field (average number, net salary)	75.1 277,249	75.2 283,688	70.6 271,229
Temporary employment, field	936	2,000	1,000
Regular pay in excess of 52-week base	2,163	1,107	1,129
Overtime and holiday pay, field	2,895	2,500	500
All personal services, field	283,243	289,295	273,858
Personal services at rates prior to Public Law 900	435,712	442,295	427,615
Cost of Public Law 900		34,678	33,069
Pay increase, comparable to Public Law 900		322	331
01 Personal services	435,712	477,295	461,015

Trust account:

Unearned Fees and Other Charges, Sec. 8a (4), Commodity Exchange Act—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$116		
Returned to Treasury Department	-116		
Total obligations			

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, Department of Agriculture—

For expenses necessary, including personal services in the District of Columbia, to carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act [(7 U. S. C. 1000-1029)], as amended (7 U. S. C. 1000-1032), the Farmers' Home Administration Act of 1946 [(Public Law 731), approved August 14, 1946, and Public Law 563, approved July 30, 1946] 7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 U. S. C. 535; 60 Stat. 1079, 1080; the Act of July 30, 1946 (40 U. S. C. 436-439), and the Act of August 28, 1937, as amended (16 U. S. C. 590-590x, 590z-5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States, as follows:

Loans: Title I and section 43 of title IV (including payments in lieu of taxes and taxes under section 50), \$15,000,000; title II, \$75,000,000; Act of August 28, 1937, \$1,750,000.

Salaries and expenses: For the making [and], servicing and collecting of [new] loans, insuring mortgages, the servicing and collecting of loans made under prior authority, and the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of 1946, [\$22,000,000]

\$23,252,000, together with a transfer to this appropriation item of not to exceed \$120,000 \$40,000 of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. (*Department of Agriculture Appropriation Act, 1949.*)

Appropriated 1949, \$112,000,000 Estimate 1950, * \$115,002,000

* Includes \$2,027,900 for activities previously carried under appropriations as follows:
 "Development of water facilities, arid and semiarid areas"..... \$2,025,900
 "Printing and binding, Department of Agriculture"..... 2,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$97,000,000	\$112,000,000	\$115,002,000
Proposed supplemental estimate due to pay increase.....		1,430,000	
Transferred from "Farm tenant-mortgage insurance fund, Farmers' Home Administration, Department of Agriculture".....		12,000	40,000
Transferred to "Farm tenant-mortgage insurance fund, Farmers' Home Administration, Department of Agriculture".....	-1,000,000		
Total available for obligation.....	96,000,000	113,442,000	115,042,000
Unobligated balance, estimated savings.....	-670,937		
Obligations incurred.....	95,329,063	113,442,000	115,042,000
<i>Comparative transfer from—</i>			
"Development of water facilities, arid and semiarid areas, Department of Agriculture".....	1,729,717	1,750,000	
"Printing and binding, Department of Agriculture".....	2,209	2,000	
Total direct obligations.....	97,060,989	115,194,000	115,042,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	26,862	6,500	5,450
Total obligations.....	97,087,851	115,200,500	115,047,450
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Farm tenant loans.....	\$14,480,188	\$15,000,000	\$15,000,000
2. Production and subsistence loans.....	59,996,090	75,000,000	75,000,000
3. Water facilities loans.....	1,505,477	1,510,000	1,750,000
4. Salaries and expenses:			
(a) Making loans and insuring mortgages (includes initial servicing in fiscal year in which loan is made).....	4,500,294	5,135,178	5,155,178
(b) Collecting and servicing outstanding loans and insured mortgages.....	16,578,940	16,786,725	16,386,887
5. Pay increase, Public Law 900.....		1,762,097	1,749,935
Total direct obligations.....	97,060,989	115,194,000	115,042,000
<i>Reimbursable Obligations</i>			
1. Salaries and expenses: Collecting and servicing outstanding loans and insured mortgages.....	26,862	6,407	5,450
2. Pay increase, Public Law 900.....		93	
Total reimbursable obligations.....	26,862	6,500	5,450
Total obligations.....	97,087,851	115,200,500	115,047,450
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$17,484,505	\$18,397,903	\$18,096,765
Cost of Public Law 900.....		1,762,097	1,749,935
02 Travel.....	1,854,644	2,009,250	1,929,250
03 Transportation of things.....	114,451	89,000	89,000
04 Communication services.....	176,279	168,000	162,000
05 Rents and utility services.....	811,269	773,000	763,300
06 Printing and binding.....	188,728	127,000	127,000
07 Other contractual services.....	241,685	187,000	162,000
08 Supplies and materials.....	138,892	130,000	132,000
09 Equipment.....	68,503	40,000	80,000
13 Refunds, awards, and indemnities.....	228		
Awards for employee suggestions.....	50	750	750
16 Investments and loans.....	75,981,755	91,510,000	91,750,000
Total direct obligations.....	97,060,989	115,194,000	115,042,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	4,428	957	
Cost of Public Law 900.....		93	
02 Travel.....	239		
04 Communication services.....	695	42	50
05 Rents and utility services.....	21,464	5,408	5,400
07 Other contractual services.....	19		
08 Supplies and materials.....	17		
Total reimbursable obligations.....	26,862	6,500	5,450
Total obligations.....	97,087,851	115,200,500	115,047,450

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Department of Agriculture grades:						
Grade 29. Rate of \$10,000:						
Administrator.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 28. Rate of \$10,000:						
Deputy administrator.....	1	10,000	1	10,000	1	10,000
Grade 27. Rate of \$10,000:						
Assistant administrator.....	2	20,000	2	20,000	2	20,000
Grade 26. Range \$9,975 to \$10,000:						
Assistant administrator.....	1	9,975	1	10,000	1	10,000
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Budget officer.....	1	8,778				
Chief, examination division.....	1	8,778	1	9,077	1	9,376
Chief, farm debt adjustment section.....	1	8,180	1	8,479	1	8,778
Chief, finance division.....	1	8,180	1	8,180	1	8,479
Chief, loan and collection section.....	1	8,180	1	8,479	1	8,479
Chief personnel officer.....	1	8,479	1	8,180	1	8,479
Special assistant to the administrator.....	1	8,180	2	16,657	2	16,956
Grade 13. Range \$7,102 to \$8,060:						
Assistant budget officer.....	1	7,342	1	7,581	1	7,581
Assistant chief, examination division.....	2	14,444	2	14,923	2	15,162
Assistant chief, farm debt adjustment section.....	1	8,060	1	8,060	1	8,060
Assistant chief, finance division.....	2	14,444	2	14,204	2	14,682
Assistant chief, loan and collection section.....	2	14,204	2	14,682	2	14,682
Assistant chief personnel officer.....	1	7,342	1	7,102	1	7,342
Assistant to director, production loan division.....			1	7,102	1	7,102
Chief administrative analyst.....	1	7,342	1	7,581	1	7,820
Chief, administrative services division.....	1	7,581	1	7,820	1	7,820
Chief, cooperative servicing section.....	1	7,102	1	7,342	1	7,581
Chief, health services section.....	1	7,581				
Chief, real property security section.....	1	8,060				
Chief, training section.....	1	8,060				
Insurance specialist.....	1	7,342	1	7,342	1	7,581
Insured mortgage specialist.....	1	7,102	1	7,102	1	7,342
Liquidation specialist.....	1	7,102				
Special assistant to the administrator.....	1	7,102				
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	1	6,863				
Agriculture credit specialist.....	2	11,810	2	11,810	2	12,288
Assistant chief, administrative services division.....	1	5,905	1	6,145	1	6,384
Assistant field representative.....	5	31,204	5	31,204	5	32,158
Chief, administrative accounting section.....	1	6,384	1	6,623	1	6,623
Chief, administrative supervision section.....	1	6,384	1	6,623	1	6,863
Chief, allotment and control section.....	1	6,145	1	6,384	1	6,623
Chief, classification section.....	1	6,384	1	6,384	1	6,623
Chief, employee relations section.....			1	6,863	1	6,863
Chief, employment section.....	1	6,384	1	6,623	1	6,623
Chief, estimates section.....	1	6,145	1	6,145		
Chief, examination clearance section.....	1	6,384	1	6,623	1	6,623
Chief, fund accounting section.....	1	6,384	1	5,905	1	6,145
Chief, statistics section.....	1	6,384	1	6,863	1	6,863
Chief, training section.....			1	6,623	1	6,863
Field personnel representative.....	5	32,397	1	6,384	1	6,384
Liquidation specialist.....	1	6,623				
Organization and methods examiner.....	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	4	20,863	3	15,960	3	16,462
Agriculture credit specialist.....	2	10,808	2	11,058	2	11,309
Assistant chief, administrative accounting section.....	1	5,404	1	5,654	1	5,654
Assistant chief, allotment and control section.....	1	5,404	1	5,404	1	5,654
Assistant chief, classification section.....	2	11,058	1	5,905	1	5,905
Assistant chief, employment section.....	2	11,309	2	11,309	2	11,660
Assistant chief, estimates section.....	1	4,902	1	5,153	1	5,404
Assistant chief, fund accounting section.....	2	11,309	2	11,810	2	11,810
Chief, communications and records management section.....	1	5,153	1	5,153	1	5,404
Chief, departmental services section.....	1	5,404	1	5,654	1	5,654
Chief, equipment and supply management section.....	1	5,153	1	5,153	1	5,404
Chief, space management section.....	1	5,404	1	5,654	1	5,905
Examiner.....	3	17,715	3	16,712	3	16,963
Loan servicing specialist.....	1	5,404	1	5,404	1	5,654
Methods examiner.....	2	9,804	2	9,804	2	10,306
Grade 9. Range \$4,150 to \$4,902:						
Accounting supervisor.....	8	36,583	7	32,808	7	33,558
Administrative assistant.....	1	4,400				
Agriculture credit specialist.....	1	4,400	1	4,526	1	4,650
Assistant chief, communications and records management section.....	1	4,275	1	4,400	1	4,526
Assistant methods examiner.....	2	8,302	2	8,927	2	9,177
Budget assistant.....	4	17,475	3	13,452	3	13,827
Chief, management and utilization unit.....	1	4,651	1	4,777	1	4,902
Chief, procurement and sales unit.....	1	4,526	1	4,651	1	4,777
Correspondence clerk.....			1	4,150	1	4,275
Disciplinary reviewer.....	2	9,428	2	9,679	2	9,804
Examiner.....	1	4,150	1	4,275	1	4,400
Personnel assistant.....	2	8,926	2	9,302	2	9,554
Position classifier.....	2	9,177	1	4,651	1	4,777
Property insurance specialist.....	1	4,400	1	4,526	1	4,651
Records management analyst.....	1	4,526	1	4,651	1	4,777
Recruitment and placement officer.....	2	8,550	1	4,400	1	4,526
Supervisor, control accounts unit.....	1	4,902	1	4,902	1	4,902
Supervisor, fiscal examination unit.....	1	4,526	1	4,651	1	4,777
Supervisor, liquidation accounts unit.....						
Grade 8. Range \$3,773 to \$4,526.....	1	4,902	1	4,902	1	4,902
Grade 7. Range \$3,397 to \$4,150.....	2	7,923	2	8,174	2	8,299
Grade 6. Range \$3,023 to \$3,773.....	30	111,823	29	110,807	26	101,809

FARMERS' HOME ADMINISTRATION—Continued

Farmers' Home Administration, Department of Agriculture—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range \$3,021 to \$3,773.....	7	\$23,028	5	\$16,985	5	\$17,735
Grade 5. Range \$2,645 to \$3,397.....	34	103,214	39	119,318	37	116,282
Grade 4. Range \$2,394 to \$2,845.....	49	128,055	49	129,788	42	113,112
Grade 3. Range \$2,168 to \$2,620.....	42	100,024	44	105,185	37	90,911
Grade 2. Range \$1,954 to \$2,394.....	1	2,020				
Grade 1. Range \$1,756 to \$2,168.....	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director, farm ownership division.....	1	9,975	1	9,975		
Director, production loan division.....	1	9,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, loan making section.....			1	8,180	1	8,180
Chief, loan servicing section.....	1	8,778	1	8,778	1	9,077
Field representative.....	4	34,515	4	35,412	4	35,711
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, farm and home management section.....	1	7,102	1	7,342	1	7,342
Chief, information division.....	1	7,102	1	7,342	1	7,342
Chief, water facilities section.....	1	7,342	1	7,342	1	7,581
Home economist.....	1	7,102	1	7,102	1	7,342
Loan making specialist.....	1	7,102	1	7,102	1	7,102
Loan servicing specialist.....	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	1	6,623	1	6,623	1	6,863
Agricultural engineer.....	1	6,863	1	6,863	1	6,863
Chief, analysis section.....	1	6,145	1	6,384	1	6,384
Farm management specialist.....	1	6,384	1	6,623	1	6,623
Information specialist.....	1	6,145	1	6,384	1	6,384
Insured mortgage specialist.....			1	5,905	1	5,905
Loan-making specialist.....	1	6,863	1	5,905	1	5,905
Loan-servicing specialist.....	3	18,194	3	18,673	3	18,673
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief, statistics section.....	1	5,153	1	5,153	1	5,404
Home economist.....	1	4,902	1	4,902	1	5,153
Information specialist.....	2	10,306	2	10,808	2	11,310
Loan-making specialist.....	2	10,055	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist.....	1	4,400	1	4,526	1	4,651
Architectural engineer.....	1	4,150	1	4,275	1	4,400
Associate information specialist.....	1	4,526	1	4,651	1	4,777
Statistician.....	1	4,150	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150.....	2	7,798	1	3,523	1	3,648
Grade 1. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,093	1	2,168	1	2,244
Grade 3. Range \$1,822 to \$2,168.....	3	5,664	3	5,737	3	5,810
Total permanent, departmental.....	319	1,399,082	308	1,342,765	287	1,300,944
Deduct lapses.....		6.7 26,228		11.1 51,759	6	26,480
Net permanent, departmental (average number, net salary).....	312.3	1,372,854	296.9	1,291,006	281	1,274,464
W. A. E. employment, departmental.....		384				
Regular pay in excess of 52-week base.....		9,981		5,184		4,975
Overtime and holiday pay, departmental.....		134				
All personal services, departmental.....		1,383,353		1,296,190		1,279,439
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Area director, examination division.....	4	29,606	4	30,324	4	30,802
Area finance manager.....	4	30,085	4	31,041	4	31,280
State director.....	40	296,772	40	304,920	40	310,656
Grade 12. Range \$5,905 to \$6,863:						
Assistant area director, examination division.....	4	24,099	4	25,055	4	25,294
Assistant State director.....	3	19,871	2	13,247	2	13,486
Auditor in charge.....			4	23,119	4	24,075
Chief accountant.....	4	25,296	4	26,013	4	26,252
Chief, administrative services division.....	4	25,297	4	26,014	4	26,014
Resident director, examination division.....	2	12,528	2	12,768	2	13,246
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	20	109,076	19	105,427	18	100,344
Assistant chief, administrative services division.....	1	5,404				
Chief, administrative accounting section.....	4	21,365	4	22,367	4	22,618
Chief, fund accounting section.....	4	22,117	4	22,618	4	23,120
Chief, program accounting section.....	4	22,117	4	22,618	4	22,869
Examiner.....	15	79,551	11	60,444	11	61,951
Liquidation specialist.....			1	5,905		
Production loan officer.....	31	161,495	32	171,913	32	173,921
Program loan officer.....	6	31,168	7	37,574	7	38,327
Resident officer.....	1	5,153	1	5,404	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Accounting supervisor.....	19	88,123	23	108,367	22	105,533
Administrative assistant.....	6	27,657	3	14,203	3	14,703
Assistant chief, administrative accounting section.....	2	9,428	1	4,902	1	4,902
Assistant chief, program accounting section.....	1	4,902	3	13,077	3	13,202
Assistant production loan officer.....	18	83,722	22	108,078	21	100,177
Assistant program loan officer.....	3	13,327	2	8,550	2	8,676
Chief, communications and records management section.....	4	17,728	4	18,103	4	18,478

DETAIL OF PERSONAL SERVICES—CON.

Field—Continued

Clerical, administrative, fiscal service—Continued

Grade 9. Range \$4,150 to \$4,902—Con.

Chief, equipment and supply management section.....

Chief, space management section.....

Collection and servicing officer.....

Examiner.....

Farm ownership loan servicing specialist.....

Personnel officer.....

Grade 7. Range \$3,397 to \$4,150.....

Grade 5. Range \$2,645 to \$3,397.....

Grade 4. Range \$2,394 to \$2,845.....

Grade 3. Range \$2,168 to \$2,620.....

Grade 2. Range \$1,954 to \$2,394.....

Grade 1. Range \$1,756 to \$2,168.....

Professional service:

Grade 5. Range \$5,905 to \$6,863:

Chief, farm ownership operations.....

Chief, production loan operations.....

Chief, program operations.....

Engineering field representative.....

Territorial area supervisor.....

Grade 4. Range \$4,902 to \$5,905:

Alaskan representative.....

Farm management specialist.....

Farm ownership specialist.....

Senior farm ownership and water facilities engineer.....

Senior farm ownership and water facilities specialist.....

Senior farm ownership engineer.....

Senior home management specialist.....

Senior water facilities engineer.....

Senior water facilities specialist.....

State engineer.....

State field representative.....

Grade 3. Range \$4,150 to \$4,902:

County supervisor.....

Farm management specialist.....

Farm ownership and water facilities engineer.....

Farm ownership appraiser.....

Farm ownership appraiser-engineer.....

Farm ownership engineer.....

Home management specialist.....

Water facilities engineer.....

Water facilities specialist.....

Grade 2. Range \$3,397 to \$4,150.....

Grade 1. Range \$2,645 to \$3,397.....

Subprofessional service:

Grade 5. Range \$2,394 to \$2,845.....

Crafts, protective, custodial service:

Grade 4. Range \$2,020 to \$2,469.....

Grade 3. Range \$1,822 to \$2,168.....

Grade 2. Range \$1,690 to \$2,020.....

Total permanent, field.....

Deduct lapses.....

Net permanent, field (average number, net salary).....

W. A. E. employment, field.....

Regular pay in excess of 52-week base.....

Overtime and holiday pay, field.....

Additional pay for service abroad, field.....

All personal services, field.....

Personal services at rates prior to Public Law 900.....

Cost of Public Law 900.....

01 Personal services.....

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations.....

Reimbursable obligations.....

Total of foregoing schedule.....

Farm Tenant-Mortgage Insurance Fund, Farmers' Home Administration, Department of Agriculture—

NOTE.—This account has been established pursuant to sections 11 (a) and 12 (e) (2) of the Farmers' Home Administration Act of 1946, approved August 14, 1946 (Public Law 731), which authorized the appropriation of not to exceed \$2,000,000 for the establishment of such fund. The sum of \$1,000,000 was provided in the Department of Agriculture Appropriation Act of 1948 for the establishment of such fund. This amount is to be supplemented by initial and annual charges collected from insured mortgagors and such initial fees for inspection, appraisal and other charges as the Secretary of Agriculture finds necessary. One-half of the initial and annual charges collected from insured mortgagors as the premium for insurance and such amounts as shall be appropriated under section 11 (a) are available for payments with respect to insured mortgages under sections 12 and 13 of said act. The other one-half of the initial and annual charges shall be administrative expense charges, and together with such initial fees for inspection, appraisal and other charges as the Secretary may determine shall be available for administrative expenses in carrying out the provisions of said act relating to mortgage insurance.

	1948 actual	1949 estimate	1950 estimate
Num-ber	Total salary	Num-ber	Total salary
4	\$18,229	4	\$18,479
3	13,578	4	18,103
1	4,150	1	4,150
16	71,536	20	88,511
1	4,150	2	8,550
3	14,330	4	18,856
102	389,276	101	386,507
291	882,862	319	975,268
297	774,551	301	790,085
1,701	3,982,175	1,790	4,253,776
306	640,514	325	682,864
9	16,398	9	16,214
11	67,828	11	70,219
11	69,745	11	71,181
22	135,897	22	139,007
2	12,290	2	12,768
1	6,623	1	6,623
1	5,404	1	5,654
7	34,815	6	29,913
34	189,491	34	190,997
1	4,902	1	5,153
2	10,807	2	11,058
4	21,364	4	22,116
3	15,709	3	16,211
5	26,015	7	36,823
5	26,516	5	27,520
1	5,905		
123	652,997	125	685,481
41	184,417	45	201,402
1	4,150		
4	17,476	6	26,152
26	120,306	26	122,685
6	27,406	13	56,205
35	155,898	36	165,930
23	103,845	25	113,895
4	17,226	4	17,477
2	8,676	2	8,926
1,357	5,114,471	1,421	5,482,529
314	936,118	350	1,040,660
15	38,087	10	25,971
2	4,040		
6	10,998	7	13,036
5	8,714	3	5,334
5,004	15,971,071	5,273	17,090,736
135.9	345,875	153	451,363
4,868.1	15,625,196	5,140	16,639,373
	268,467		311,000
	120,153		63,500
	8,318		
	83,446		88,797
	16,105,580		17,102,670
	17,488,933		18,398,860
			1,762,190
	17,488,933		20,161,050
	17,484,505		20,160,000
	4,428		1,050
	17,488,933		20,161,050

NOTE.—This account has been established pursuant to sections 11 (a) and 12 (e) (2) of the Farmers' Home Administration Act of 1946, approved August 14, 1946 (Public Law 731), which authorized the appropriation of not to exceed \$2,000,000 for the establishment of such fund. The sum of \$1,000,000 was provided in the Department of Agriculture Appropriation Act of 1948 for the establishment of such fund. This amount is to be supplemented by initial and annual charges collected from insured mortgagors and such initial fees for inspection, appraisal and other charges as the Secretary of Agriculture finds necessary. One-half of the initial and annual charges collected from insured mortgagors as the premium for insurance and such amounts as shall be appropriated under section 11 (a) are available for payments with respect to insured mortgages under sections 12 and 13 of said act. The other one-half of the initial and annual charges shall be administrative expense charges, and together with such initial fees for inspection, appraisal and other charges as the Secretary may determine shall be available for administrative expenses in carrying out the provisions of said act relating to mortgage insurance.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$18,138	\$96,896
Transferred from "Farmers' Home Administration, Department of Agriculture"	\$1,000,000		
Transferred to "Farmers' Home Administration, Department of Agriculture"		-12,000	-40,000
Payments received from non-Federal sources:			
Estimated receipts from insurance of farm tenant-mortgages, insurance premiums	7,269	24,822	59,550
Administrative expense charges	7,269	24,822	59,550
Interest on investment of capital funds		25,714	20,000
Fees for inspection, appraisal, etc.	3,600	16,400	37,120
Estimated receipts on installments paid from fund to mortgagees		2,000	2,000
Total available for obligation	1,018,138	99,896	235,116
Balance available in subsequent year	-18,138	-96,896	-229,116
Total obligations	1,000,000	3,000	6,000
Invested funds			
Total investments held at beginning of year	1,000,000	1,000,000	1,000,000
Net investments during the year			
Total investments held at end of year	1,000,000	1,000,000	1,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		\$3,000	\$6,000
16 Investments (net), and loans	\$1,000,000		
Total obligations	1,000,000	3,000	6,000

【WATER FACILITIES, ARID AND SEMIARID AREAS】

Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture—

【To carry into effect the provisions of the Act to promote conservation in the arid and semiarid areas of the United States by aiding in the development of facilities for water storage and utilization, approved August 28, 1937, as amended (16 U. S. C. 590r-590x, 590z-5), \$1,750,000, of which not to exceed \$11,000 may be expended for personal services in the District of Columbia.】
(Department of Agriculture Appropriation Act, 1949.)

Appropriated 1949, \$1,750,000

NOTE.—Estimate of \$2,025,900 for activities previously carried under this title has been transferred in the estimates to "Farmers' Home Administration." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,750,000	\$1,750,000	
Unobligated balance, estimated savings	-20,283		
Obligations incurred	1,729,717	1,750,000	
Comparative transfer to "Farmers' Home Administration, Department of Agriculture"	-1,729,717	-1,750,000	
Total obligations			

【LOANS TO FARMERS, 1948 FLOOD DAMAGE】

Loans to Farmers, 1948 Flood Damage, Department of Agriculture—

【Loans to farmers, 1948 flood damage: To provide assistance to farmers whose property was destroyed or damaged by floods in 1948, \$6,000,000 to remain available until June 30, 1949, which the Secretary of Agriculture is authorized to utilize through any existing agency or bureau for loans in such manner and upon such terms and conditions as he may prescribe for the purpose of aiding such farmers to continue farming operations, and for all necessary administrative expenses (not to exceed 4 per centum of the total amount of loans made) in connection with making and servicing such loans, including printing and binding, and personal services in the District of Columbia: *Provided*, That no such loan shall be made unless no other source of public or private credit is available.】
(Second Deficiency Appropriation Act, 1948.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$6,000,000		
Prior year balance available		\$6,000,000	
Balance available in subsequent year	-6,000,000		
Total obligations		6,000,000	

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Flood damage loans.....		\$5,770,000				
2. Salaries and expenses.....		209,362				
3. Pay increase, Public Law 900.....		20,638				
Total obligations.....		6,000,000				
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$174,794				
Cost of Public Law 900.....		20,638				
02 Travel.....		34,000				
04 Communication services.....		568				
16 Investments and loans.....		5,770,000				
Total obligations.....		6,000,000				
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....			30	\$65,040		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....			2	8,300		
Grade 2. Range \$3,397 to \$4,150.....			30	101,910		
Grade 1. Range \$2,645 to \$3,397.....			14	37,030		
Total permanent, field.....			76	212,280		
Deduct lapses.....			13.7	38,156		
Net permanent, field (average number, net salary).....			62.3	174,124		
Regular pay in excess of 52-week base.....				670		
Personal services at rates prior to Public Law 900.....				174,794		
Cost of Public Law 900.....				20,638		
01 Personal services.....				195,432		

Loans, Farm Tenancy, Department of Agriculture (Collections for Repayment to Secretary of the Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$137,831	\$137,831	\$137,831
Balance available in subsequent year	-137,831	-137,831	-137,831
Total obligations			

Rural Rehabilitation Loans, Department of Agriculture (Collections for Repayment to Secretary of the Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$1,033,261	\$1,033,261	\$1,033,261
Balance available in subsequent year	-1,033,261	-1,033,261	-1,033,261
Total obligations			

Total, Farmers' Home Administration, annual specific appropriations:

Appropriated 1949, \$113,750,000 Estimate 1950, \$115,002,000

Trust accounts:

Drainage District Assessments on Acquired Lands, Farmers' Home Administration—

For deposit of funds received from vendors of land as a reserve fund to provide for payment of drainage assessments against said lands.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$5,294	\$5,294	\$5,294
Balance available in subsequent year	-5,294	-5,294	-5,294
Total obligations			

Liquidation of Deposits, Lease and Purchase Contracts, Farmers' Home Administration—

For deposit of funds received by the Farmers' Home Administration from purchasers of property as deposits toward the purchase price, to be held in trust until full payment is made, or until termination is made as to the proper disposition thereof, in accordance with the provisions of the lease and purchase contract.

Appropriated (estimate) 1949, \$20,000 Estimate 1950, \$5,000

Trust accounts—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$39,731	\$20,000	\$5,000
Prior year balance available.....	69,152	39,235	39,235
Total available for obligation.....	108,883	59,235	44,235
Balance available in subsequent year.....	—39,235	—39,235	—39,235
Total obligations.....	69,648	20,000	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$69,648	\$20,000	\$5,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$6.

Receipts derived from the operation of any resettlement project or any rural rehabilitation project for resettlement purposes were covered into the Treasury and constitute a special trust fund, which was transferred to the Farmers' Home Administration for payments in lieu of taxes to States, political subdivisions, and local taxing units and for any other expenditures for operation and maintenance (including insurance) of such projects (40 U. S. C. 431-434; act of Aug. 14, 1946, Public Law 731).

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available.....	\$1,241,302	\$885,551	\$656,167			
Balance available in subsequent year.....	—885,551	—656,167	—591,167			
Total obligations.....	355,751	229,384	65,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$314,157	\$197,400	\$56,602			
Cost of Public Law 900.....		20,084	6,563			
02 Travel.....	17,298	9,300	400			
04 Communication services.....	289					
05 Rents and utility services.....	6,436					
07 Other contractual services.....	5,853	1,600	435			
Insurance premiums.....	2,793					
08 Supplies and materials.....	1,851					
11 Grants, subsidies, and contributions.....	7,074	1,000	1,000			
Total obligations.....	355,751	229,384	65,000			
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:						
Chief, management accounting section.....	2	\$10,808				
Liquidation specialist.....	2	11,810	1	\$5,905		
Grade 9. Range \$4,150 to \$4,902:						
Accounting supervisor.....	2	9,428	2	9,553		
Liquidation specialist.....	1	4,902	1	4,902		
Grade 7. Range \$3,397 to \$4,150.....	4	15,596	4	15,970	2	\$8,172
Grade 6. Range \$2,645 to \$3,397.....	4	13,337	2	7,672	2	7,922
Grade 4. Range \$2,394 to \$2,845.....	5	13,323	7	17,960	7	18,116
Grade 3. Range \$2,168 to \$2,620.....	44	107,620	29	69,951	10	24,498
Grade 2. Range \$1,954 to \$2,394.....	2	4,638				
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
County supervisor.....	3	14,204				
Grade 2. Range \$3,397 to \$4,150.....	26	100,839	17	66,279		
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	1	2,695	1	2,770		
Total permanent, field.....	96	309,200	64	200,962	21	58,702
Deduct lapses.....			1.7	4,321	1.2	2,319
Add terminal leave in excess of lapses.....	1.1	3,227				
Net permanent, field (average number, net salary).....	97.1	312,427	62.3	196,641	19.8	56,383

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Regular pay in excess of 52-week base.....	\$1,692	\$759	\$219
Overtime and holiday pay, field.....	38	-----	-----
Personal services at rates prior to Public Law 900.....	314,157	197,400	56,602
Cost of Public Law 900.....	-----	20,084	6,563
01 Personal services.....	314,157	217,484	63,165

For State rural rehabilitation corporation funds, deposited in trust in the Treasury of the United States and made available for rural rehabilitation purposes within the respective States under individual agreements with corporation directorates transferring such funds in trust to the Department of Agriculture (5 U. S. C. 67, 563).

Appropriated (est.) 1949, \$8,500,000	Estimate 1950, \$5,000,000
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	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$14,288,758	\$8,500,000	\$5,000,000
Prior year balance available.....	5,330,702	13,461,565	16,409,075
Total available for obligation.....	19,619,460	21,961,565	21,409,075
Balance available in subsequent year.....	-13,461,565	-16,409,075	-16,863,075
Total obligations.....	6,157,895	5,552,490	4,546,000
OBLIGATIONS BY ACTIVITIES			
1. Salaries and expenses.....	\$1,145,856	\$1,046,256	\$856,965
2. Rural rehabilitation projects.....	10,782	10,744	9,000
3. Loans.....	5,001,237	4,400,000	3,600,000
4. Pay increase, Public Law 900.....		95,490	80,035
Total obligations.....	6,157,895	5,552,490	4,546,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900....	\$1,041,488	\$945,256	\$779,462
Cost of Public Law 900.....		95,490	80,035
02 Travel.....	102,288	101,000	77,503
07 Other contractual services.....	11,775	10,244	8,500
Insurance premiums.....	507		
08 Supplies and materials.....	2		
11 Grants, subsidies, and contributions....	142		
13 Refunds, awards, and indemnities.....	436	500	500
16 Investments and loans.....	5,001,257	4,400,000	3,600,000
Total obligations.....	6,157,895	5,552,490	4,546,000

DETAIL OF PERSONAL SERVICES		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:							
Clerical, administrative, fiscal service:							
Grade 5. Range \$2,645 to \$3,397				1	\$3,397	1	\$3,397
Grade 3. Range \$2,168 to \$2,620		151	\$357,352	127	307,030	110	273,720
Grade 2. Range \$1,954 to \$2,394		6	12,496	10	20,763	10	21,428
Professional service:							
Grade 3. Range \$4,150 to \$4,902:							
County supervisor		3	13,452	1	4,400	1	4,525
Grade 2. Range \$3,397 to \$4,150		162	620,188	148	580,775	110	446,052
Grade 1. Range \$2,645 to \$3,397		13	38,897	11	32,603	11	33,228
Total permanent, field		335	1,042,385	298	948,968	243	782,350
Deduct lapses		1.9	8,734	1.8	7,329	1.4	5,873
Net permanent, field (average number, net salary)		333.1		296.2		241.6	
Regular pay in excess of 52-week base		1,033,651		941,639		776,477	
		7,837		3,617		2,985	
Personal services at rates prior to Public Law 900		1,041,488		945,256		779,462	
Cost of Public Law 900				95,490		80,035	
01	Personal services	1,041,488		1,040,746		859,497	

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Unclaimed moneys of individuals whose whereabouts are known, Agriculture," which is shown under Miscellaneous.

Obligations: 13 Refunds, awards, and indemnities—1949, \$1,000; 1950, \$1,000.

Total, Farmers' Home Administration, trust appropriations:	
Appropriated 1949, \$8,520,000	Estimate 1950, \$5,005,000

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, [approved May 20, 1936,] as amended (7 U. S. C. 901-915), as amended by the Act of July 30, 1947 (Public Law 266)], as follows:

Salaries and Expenses, Rural Electrification Administration, Department of Agriculture—

Salaries and expenses: For administrative expenses, including personal services in the District of Columbia; not to exceed \$500 for newspapers; and not to exceed \$500 for financial and credit reports; [\$5,450,000] \$6,063,000. (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 901-915—establishing the Rural Electrification Administration. The foregoing citations apply to all appropriation items under the Administration; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, ^a \$5,675,000 Estimate 1950, ^b \$6,063,000

^a Includes \$225,000 appropriated in the Second Deficiency Appropriation Act, 1948.
^b Includes \$63,000 for activities previously carried under "Printing and binding, Department of Agriculture." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,000,000	\$5,675,000	\$6,063,000
Proposed supplemental estimate due to pay increase.....		281,000	
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-1,169		
Total available for obligation.....	4,998,831	5,956,000	6,063,000
Unobligated balance, estimated savings.....	-182,097		
Obligations incurred.....	4,816,734	5,956,000	6,063,000
Comparative transfer from "Printing and binding, Department of Agriculture".....	56,056	63,000	
Total direct obligations.....	4,872,790	6,019,000	6,063,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,210		
Total obligations.....	4,874,000	6,019,000	6,063,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Project development and allotment activities.....	\$1,023,151	\$1,219,381	\$1,239,653
2. Construction assistance and technical operating assistance:			
(a) Construction assistance to co-operatives.....	952,688	1,273,858	1,277,232
(b) Technical operating assistance to co-operatives.....	201,492	224,158	246,000
3. Management assistance to cooperatives.....	724,815	823,907	837,318
4. Auditing, loan accounting, and collecting.....	1,047,089	1,130,936	1,135,572
5. Technical standardization.....	154,770	173,552	174,951
6. Internal administrative services:			
(a) Property, administrative accounting, statistical, mapping, and other office services.....	302,217	322,893	326,926
(b) Personnel services and stenographic pool.....	143,370	160,918	133,949
7. General administration:			
(a) Executive management.....	214,170	225,155	213,993
(b) Informational services.....	109,028	112,462	112,678
8. Pay increase:			
Public Law 900.....		346,945	359,759
Comparable to Public Law 900.....		4,835	4,969
Total direct obligations.....	4,872,790	6,019,000	6,063,000
<i>Reimbursable Obligations</i>			
1. Management assistance to cooperatives.....	5		
2. Technical standardization.....	513		
3. Internal administrative service: Property, administrative accounting, statistical, mapping, and other office services.....	256		
4. General administration: Informational services.....	436		
Total reimbursable obligations.....	1,210		
Total obligations.....	4,874,000	6,019,000	6,063,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,915,812	\$4,500,270	\$4,584,030
Cost of Public Law 900.....		346,945	359,759
Pay increase, comparable to Public Law 900.....		4,835	4,969
02 Travel.....	677,488	847,000	815,167
03 Transportation of things.....	25,060	28,000	25,600
04 Communication services.....	57,816	70,000	66,575
05 Rents and utility services.....	11,421	17,750	20,700
06 Printing and binding.....	56,056	63,000	63,000
07 Other contractual services.....	55,604	65,200	60,500
08 Supplies and materials.....	32,222	39,300	39,200
09 Equipment.....	41,286	36,700	23,500
13 Refunds, awards, and indemnities (awards for employee suggestions).....	25		
Total direct obligations.....	4,872,790	6,019,000	6,063,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	1,033		
02 Travel.....	172		
04 Communication services.....	5		
Total reimbursable obligations.....	1,210		
Total obligations.....	4,874,000	6,019,000	6,063,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 14. Range \$8,180 to \$9,377:						
Chief, finance division.....	1	\$8,778	1	\$9,077	1	\$9,077
Executive officer.....	1	8,479	1	8,479	1	8,778
Legislative consultant.....	1	8,479	1	8,479	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	2	14,923	2	7,581	1	7,581
Assistant chief, finance division.....	1	7,581	2	14,683	2	14,922
Chief, administrative services division.....	1	7,342	1	7,102	1	7,342
Chief, personnel division.....	1	7,581	1	7,820	1	7,820
Head, generation and transmission management section.....			1	7,820	1	7,820
Industrial engineer.....	1	7,102	1	7,102	1	7,102
Insurance specialist.....	1	7,102	1	7,102	1	7,102
Labor relations specialist.....			1	7,102	1	7,342
Regional head, applications and loans division.....	10	73,420	10	72,937	10	74,134
Regional head, management division.....	10	73,898	10	75,512	10	76,709
System equipment and refrigeration specialist.....	1	7,342	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	5,905	2	11,810	2	11,810
Assistant chief, administrative services division.....			1	5,905	1	5,905
Assistant chief, personnel division.....	1	6,145	1	6,384	1	6,384
Assistant regional head, applications and loans division.....	3	18,435	10	59,770	10	60,249
Assistant regional head, management division.....	10	62,165	10	62,824	10	63,542
Assistant to the chief, applications loans division.....	1	5,905	1	5,905	1	5,905
Assistant to the chief, engineering division.....	1	5,905	1	6,145	1	6,384
Assistant to the chief, management division.....	1	6,145	1	5,905	1	5,905
Assistant to the chief, power division.....			1	6,145	1	6,384
Head, planning and allotment control section.....	1	6,384	1	6,384	1	6,384
Head, pole inspection section.....			1	5,905	1	5,905
Head, training, safety and health section.....	1	6,145	1	6,145	1	6,384
Industrial engineer.....	1	5,905	1	5,905	1	6,145
Regional head, finance division.....	10	62,403	10	61,776	10	62,734
Rural industries and equipment specialist.....			1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	11	57,183	11	56,179	12	62,084
Assistant head, planning and allotment control section.....	1	5,404	1	4,902	1	4,902
Assistant regional head, finance division.....			10	49,522	10	49,622
Assistant to the chief, finance division.....	2	10,306	2	10,557	2	10,808
Assistant to the regional head.....			10	49,020	10	49,020
Head, classification and organization section.....	1	4,902	1	5,153	1	5,404
Head, employment section.....	1	5,153	1	5,404	1	5,404
Installation loans specialist.....	1	5,404	1	4,902	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	1	5,027				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	5	22,880	5	22,379	4	17,977
Assistant performance analyst.....	1	4,275				
Head, communications and records management section.....	1	4,150	1	4,275	1	4,400
Head, internal accounting and travel section.....	1	4,651	1	4,902	1	4,902

RURAL ELECTRIFICATION ADMINISTRATION—Continued

Salaries and Expenses, Rural Electrification Administration,
Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Head, production control section	1	\$4,400	1	\$4,400	1	\$4,150
Head, property and space management section	1	4,902	1	4,150	1	4,275
Head, recording section			1	4,150	1	4,150
Head, vise unit	1	4,275	1	4,275	1	4,400
Personnel technician	2	8,926	2	9,177	1	4,714
Position classifier	1	4,275	1	4,400		
Regional analyst	10	46,386	5	22,002	2	9,894
Regional examiner	10	44,251	10	43,628	10	44,255
Grade 8. Range \$3,773 to \$4,526	1	3,899	1	3,773	1	3,773
Grade 7. Range \$3,397 to \$4,150	55	197,756	63	226,186	64	232,217
Grade 6. Range \$3,021 to \$3,773	13	40,273	18	56,509	18	56,948
Grade 5. Range \$2,645 to \$3,397	98	274,608	106	298,734	109	308,960
Grade 4. Range \$2,394 to \$2,845	121	302,754	141	351,606	139	348,268
Grade 3. Range \$2,168 to \$2,620	108	247,747	115	263,722	113	260,945
Grade 2. Range \$1,954 to \$2,394	17	33,762	14	27,907	14	28,171
Grade 1. Range \$1,756 to \$2,168	2	3,710	1	1,822	1	1,888
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Engineer			1	8,180	1	8,180
Program analyst	1	9,077	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Agricultural administrator	1	7,342	1	7,342	1	7,342
Assistant program analyst	1	7,102				
Engineer	3	23,004	1	7,342	1	7,102
Head, acquisition section	1	7,342	1	7,342	1	7,581
Head, construction cost analysis section	1	8,060				
Head, consumer economics section	1	7,581	1	7,581	1	7,820
Head, consumers service section	1	7,581				
Head, cooperative education section	1	7,102	1	7,342	1	7,342
Head, distribution systems section	1	7,581				
Head, economic staff	1	7,342	1	7,102	1	7,102
Head, electroagriculture section	1	7,342	1	7,342	1	7,581
Head, generation and transmission design and construction section			1	7,102	1	7,342
Head, generation and transmission section	1	7,820				
Head, new developments section	1	7,581	1	7,102	1	7,102
Head, operating problems section			1	7,102	1	7,102
Head, power coordination group			1	7,102	1	7,102
Head, press and radio services section	1	7,581	1	7,820	1	8,060
Head, procurement section			1	7,102	1	7,102
Head, standards section			1	7,820	1	8,060
Head, publications and exhibits services section	1	7,102	1	7,342	1	7,342
Labor relations specialist	1	7,102				
Rate specialist	1	7,342	1	7,581	1	7,581
Regional construction engineer	10	74,135	10	74,613	10	75,091
System load study specialist	1	6,384	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Assistant head, acquisition section	1	6,623				
Assistant head, construction cost analysis section	1	6,145				
Assistant head, cooperative education section	1	5,905	1	6,145	1	6,384
Assistant head, economic staff	1	5,905	1	5,905	1	5,905
Assistant head, power coordination group			1	5,905	1	5,905
Assistant head, press and radio services section	1	5,905	1	5,905	1	6,145
Assistant regional construction engineer			10	59,291	10	59,291
Assistant system load study specialist			1	5,905		
Economist			1	5,905	1	5,905
Engineer	1	5,905	2	11,810	3	17,715
Farm electrification specialist	1	6,623	1	6,623	1	6,863
Head, buildings and structures section	1	5,905	1	6,145	1	6,145
Head, construction cost analysis section			1	6,384	1	6,384
Head, equipment performance unit			1	5,905	1	5,905
Head, equipment standards and performance unit	1	6,384				
Head, equipment standards unit			1	6,623	1	6,863
Head, exhibits unit	1	5,905	1	6,145	1	6,145
Head, hydroelectric plants unit	1	6,145	1	5,905	1	5,905
Head, industrial power section	1	6,623				
Head, inspection section	1	6,145				
Head, internal combustion plants unit	1	6,145	1	5,905	1	5,905
Head, operating problems unit	1	5,905				
Head, operations and maintenance unit			1	5,905	1	5,905
Head, publications unit	1	5,905	1	6,145	1	6,145
Head, specifications and drafting unit	1	6,384	1	5,905	1	5,905
Head, steam plant unit	1	6,863	1	6,863	1	6,863
Head, systems problems unit			1	6,145	1	6,145
Head, transmission lines unit	1	6,145	1	5,905	1	5,905
Plumbing specialist	1	6,145	1	6,145	1	6,384
Rate engineer	3	18,435	3	18,194	3	18,433
Wiring specialist			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist	3	15,208	3	14,957	3	15,208
Agricultural engineer			1	4,902	1	4,902

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905—Con.						
Architectural engineer			2	\$9,804	1	\$4,902
Assistant farm electrification specialist			1	4,902		
Assistant head, internal combustion plants unit	1	\$5,654				
Assistant to the home electrification specialist	2	10,306	2	10,306	2	10,808
Assistant wiring specialist	1	5,404				
Construction engineer	49	255,282	49	246,389	36	184,670
Engineer	1	5,404	1	5,654	1	5,905
Head, mapping services section	1	5,404	1	5,404	1	5,654
Head, statistical service section	1	4,902	1	4,902	2	9,804
Information specialist			8	40,470	8	40,804
Operations engineer	5	26,266	6	31,168	6	31,921
Rate engineer	1	5,153	1	5,153	1	5,153
Safety engineer	1	5,404	1	5,654	1	5,654
Structural engineer						
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist	1	4,777	1	4,150	1	4,150
Agricultural engineer	2	8,425	2	8,424	2	8,675
Architectural engineer	1	4,526				
Construction engineer			9	37,627	9	37,626
Engineer	42	181,561	24	102,975	22	95,677
Head, special statistics unit	1	4,275	1	4,275	1	4,400
Information specialist	3	12,826	5	21,752	5	22,003
Rate engineer	3	13,702	4	17,351	4	17,727
Visual information specialist	2	8,300	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150	25	101,518	20	69,698	17	60,134
Grade 1. Range \$2,645 to \$3,397	4	11,709	23	66,157	23	66,157
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773	1	3,277	1	3,021	1	3,146
Grade 6. Range \$2,645 to \$3,397	3	8,060	3	7,934	3	8,059
Grade 5. Range \$2,394 to \$2,845	1	2,394				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	3	5,878	2	3,990	2	4,056
Grade 2. Range \$1,690 to \$2,020	8	13,982	9	15,870	9	16,002
Department of Agriculture grades:						
Grade 28. Range \$10,000:						
Deputy administrator	1	10,000	1	10,000	1	10,000
Grade 26. Range \$9,975 to \$10,000:						
Assistant administrator	1	9,975	1	9,975	1	10,000
Grade 24. Range \$8,778 to \$9,975:						
Chief, applications and loans division	1	9,377	1	9,676	1	9,676
Chief, engineering division	1	9,077	1	9,077	1	9,377
Chief, management division	1	8,778	1	9,077	1	9,077
Chief, power division			1	9,077	1	9,377
Chief, technical standards division	1	8,778	1	8,778	1	8,778
Consulting engineer	1	9,377				
Grade 23. Range \$8,180 to \$9,377:						
Assistant chief, applications and loans division	2	16,960	2	16,958	2	17,556
Assistant chief, engineering division	1	8,479	2	16,658	2	16,957
Assistant chief, management division	1	8,479	1	8,479	1	8,778
Assistant chief, power division			1	8,180	1	8,180
Chief, information services division	1	8,180	1	8,479	1	8,479
Chief, pole requirement staff	1	8,778				
Tennessee Valley Authority coordinator	1	8,180				
Unclassified:						
Administrator	1	10,000	1	10,000	1	10,000
Total permanent, departmental	764	3,012,290	883	3,480,232	858	3,400,157
Deduct lapses		84.5		318,271		34.4
Net permanent, departmental (average number, net salary)	679.5		816.6		823.6	
Temporary employment, departmental		2,694,019		3,177,123		3,264,150
Part-time employment, departmental		8,503		6,600		6,600
W. A. E. employment, departmental		1,672		200		200
Regular pay in excess of 52-week base		5,929		6,250		6,250
Overtime and holiday pay, departmental		31,364		13,333		12,533
		8,819				
All personal services, departmental		2,750,306		3,203,506		3,282,933
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Head, western area office	1	8,180	1	8,180	1	8,180
Grade 12. Range \$5,905 to \$6,863:						
Administrative liaison officer	1	6,145	1	6,145	1	6,384
Safety and job training adviser	1	6,145	1	6,145	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Field representative	37	192,413	55	273,270	55	275,277
Field supervisor, finance division	10	51,781	10	51,778	10	52,781
Safety and job training adviser					1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Field auditor	65	287,407	67	295,328	64	286,014
Field representative	34	149,985	37	161,686	34	150,365
Pole inspector	3	12,575	3	12,951	3	13,202
Grade 7. Range \$3,397 to \$4,150:						
Field supervisor, finance division	31	111,581	30	108,687	30	110,192
Grade 5. Range \$2,645 to \$3,397:						
Field supervisor, finance division	2	5,540	1	2,896	1	2,896
Grade 4. Range \$2,394 to \$2,845:						
Field supervisor, finance division	1	2,394	1	2,469		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Alaska liaison representative	1	6,384	1	6,623		
Field engineer	1	6,145				
Grade 4. Range \$4,902 to \$5,905:						
Agricultural engineer	5	25,012	3	15,208	2	10,808
Field construction engineer	35	181,108	48	245,830	48	249,592
Field engineer	5	26,767	4	20,294	3	15,484
Home economist	3	14,957	3	14,957	3	15,208
Grade 3. Range \$4,150 to \$4,902:						
Agricultural engineer	12	52,180	8	35,195	6	27,520

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 3. Range \$4,150 to \$4,902—Con.			
Field construction engineer.....	30 \$130,382	23 \$97,822	17 \$73,547
Field engineer.....	2 8,550	2 8,550	2 8,550
Home economist.....	7 30,678	7 30,677	7 30,928
Safety engineer.....	1 4,902		
Grade 2. Range \$3,397 to \$4,150.....	1 3,397		
Total permanent, field.....	289 1,324,608	306 1,404,691	289 1,348,223
Deduct lapses.....	40 173,722	25 3 115,397	11 6 53,929
Net permanent, field (average number, net salary).....	249	280.7	277.4
Regular pay in excess of 52-week base.....	1,150,886	1,289,294	1,294,294
Overtime and holiday pay, field.....	13,475	5,652	4,970
Additional pay for service abroad, field.....	129		
All personal services, field.....	2,049	1,818	1,833
Personal services at rates prior to Public Law 900.....	1,166,539	1,296,764	1,301,097
Cost of Public Law 900.....	3,916,845	4,500,270	4,584,030
Pay increase, comparable to Public Law 900.....		346,945	359,759
		4,835	4,969
01 Personal services.....	3,916,845	4,852,050	4,948,758
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,915,812	4,852,050	4,948,758
Reimbursable obligations.....	1,033		
Total of foregoing schedule.....	3,916,845	4,852,050	4,948,758

Rural Electrification Administration, Department of Agriculture, Loans to States, Etc. (Loan From Secretary of the Treasury)—

Loans: For loans in accordance with sections 3, 4, and 5 of said Act, and for carrying out the provisions of section 7 thereof, **[\$400,000,000] \$350,000,000**, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act. (*Department of Agriculture Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Loan authorization from Secretary of Treasury.....	\$6,992,126	\$93,947,642	\$118,969,027
Received by loan from Secretary of Treasury.....	400,000,000	400,000,000	350,000,000
Total available for obligation.....	406,992,126	493,947,642	468,969,027
Balance available in subsequent year:			
Loan authorization from Secretary of Treasury.....	—93,947,642	—118,969,027	—18,969,027
Total obligations.....	313,044,484	374,978,615	450,000,000
OBLIGATIONS BY OBJECTS			
16 Investments and loans.....	\$313,044,484	\$374,978,615	\$450,000,000

Loans and Purchase of Property, Rural Electrification Administration, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$21,385	\$21,385	
Balance available in subsequent year.....	—21,385		
Total obligations.....		21,385	
OBLIGATIONS BY OBJECTS			
16 Investments and loans.....		\$21,385	

Allotment to Rural Electrification Administration from "Working fund, Agriculture"

NOTE.—The following schedule covers obligations under an allotment from the appropriation "Working fund, Agriculture," which is shown under Miscellaneous.

	1948 actual	1949 estimate	1950 estimate
<i>For recentralization expenses of employees returned from St. Louis, Mo.</i>			
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$135		
03 Transportation of things.....	186		
07 Other contractual services.....	1,778		
Total obligations.....	2,099		

SUGAR RATIONING ADMINISTRATION

Salaries and Expenses, Sugar Rationing Administration, Department of Agriculture—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$960,000		
Transferred to "Penalty mail costs, Department of Agriculture".....	—996		
Total available for obligation.....	959,004		
Unobligated balance, estimated savings.....	—40,000		
Total obligations.....	919,004		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$832,745		
02 Travel.....	9,762		
03 Transportation of things.....	6,209		
04 Communication services.....	11,521		
05 Rents and utility services.....	46,656		
07 Other contractual services.....	11,422		
08 Supplies and materials.....	589		
Total obligations.....	919,004		

MISCELLANEOUS

Working Fund, Agriculture, General—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$87,626	\$38,836	
Advanced from—			
Department of the Army.....	77,500	75,000	
Department of the Navy.....		12,000	
Total available for obligation.....	165,126	125,836	
Balance available in subsequent year.....	—38,836		
Returned to Public Buildings Administration.....	—9,852	—4,032	
Carried to surplus fund.....	—12,909	—2,320	
Total direct obligations.....	103,529	119,484	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	12		
Total obligations.....	103,541	119,484	
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Special allowances to employees incident to recentralization from St. Louis, Mo., to Washington, D. C. (Public Buildings Administration).....	\$2,099		
2. Recentralization expenses of employees returned from Kansas City, Mo., to Washington, D. C. (Public Buildings Administration).....	35		
3. Procuring agricultural data in connection with reconversion statistics (Bureau of the Census).....	11		
4. Mapping strategic areas (Department of the Army, Engineers).....	8,568	\$1,228	
5. Mapping strategic areas (Department of the Navy, Hydrographic Office).....	27,150	11,165	
6. Indexing and preparation of aerial photographs for mosaics and charting purposes (Department of the Air Force).....	54,947	92,186	
7. Work in connection with planning and developing a method of procuring sample agricultural data in connection with program of reconversion statistics (Bureau of the Census).....	10,700	6,856	
8. Preparation of photographic reproductions of central film library (Department of the Army).....	19		
9. Pay increase, Public Law 900.....		8,049	
Total direct obligations.....	103,529	119,484	
<i>Reimbursable Obligations</i>			
1. Mapping strategic areas (Department of the Navy, Hydrographic Office).....	12		
Total obligations.....	103,541	119,484	

MISCELLANEOUS—Continued

Working Fund, Agriculture, General—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Office of Solicitor.....	\$17		
Library.....	18		
Bureau of Agricultural Economics.....	11		
Forest Service.....	35,718	\$13,320	
Production and Marketing Administration.....	65,666	106,164	
Rural Electrification Administration.....	2,099		
Total direct obligations.....	103,529	119,484	
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	12		
Total obligations.....	103,541	119,484	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$151,660.

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor Propelled Vehicles, Etc., Department of Agriculture—

Under the Act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$991,772 Estimate 1950, \$615,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,907,549	\$991,772	\$615,400
Prior year balance available.....	190,625		
Available from subsequent year appropriation.....	175,472		
Available in prior year.....		-175,472	
Total available for obligation.....	2,273,646	816,300	615,400
Unobligated balance, estimated savings.....	-85,647		
Total obligations.....	2,187,999	816,300	615,400
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$2,187,999	\$816,300	\$615,400

Total, Department of Agriculture, general and special appropriations:

Appropriated 1949, \$733,514,363 Estimate 1950, \$865,323,218

NOTE.—The above total includes amounts for Federal Crop Insurance Corporation, shown under title II, as follows: 1949, \$3,725,000; 1950, \$4,054,000.

Trust accounts:

Miscellaneous Contributed Funds, Department of Agriculture—

For miscellaneous contributed funds received by the Department from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (5 U. S. C. 67, 563).

Appropriated (estimate) 1949, \$289,075 Estimate 1950, \$243,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$285,687	\$289,075	\$243,600
Prior year balance available.....	165,653	72,832	30,762
Total available for obligation.....	451,340	361,907	274,362
Balance available in subsequent year.....	-72,832	-30,762	-4,262
Carried to surplus fund.....	-2,143	-989	
Total obligations.....	376,365	330,156	270,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Preparation and distribution of agricultural information by exhibits.....	\$4,732	\$5,000	\$5,000
2. Preparation and distribution of agricultural information by motion pictures.....	6,880	4,086	
3. Cooperative study of agricultural financing (National Bureau of Economic Research).....	3,107		
4. Cooperative work in agricultural economics with the University of Michigan.....	2,610	540	
5. Cooperative work in agricultural economics with the University of Virginia.....		1,500	
6. Cooperative work with land-grant colleges on in-service training activities for extension workers.....	1,960	1,400	1,400
7. Improvement and management of turf grasses, and control of weeds by chemical treatment.....	3,990	4,000	4,000
8. Collection of planting material of sugarcane species and varieties for the American sugarcane areas.....	10,000	5,000	
9. Investigations on the control of diseases of truck crops.....	790	210	
10. Investigations on the production of morphine for medicinal use from the poppy plant.....	746	1,380	1,400
11. Development of cryptostegia as a source of rubber.....	292		
12. Collection and testing of seeds of sorgo species and varieties.....	75		
13. Floricultural research on new methods of production and propagation, development of new varieties, and methods of disease control.....	887	380	
14. Comparison of methods for accelerated tests of wood decay.....	3,631	4,600	4,500
15. Production of parent or foundation cotton seed to meet the needs of the 1-variety program in California.....	6,174	7,500	7,500
16. Sugar beet storage investigations.....	2,325	2,630	2,500
17. Investigations on the biosynthesis of rubber in plants.....	171		
18. Spinach breeding and disease investigations.....		1,600	1,700
19. Cooperative blister rust control.....	240,225	176,292	146,300
20. Cooperative harberry eradication in the State of Washington.....	8,412	22,839	20,300
21. Directing and supervising cooperative investigations of pepper weevil.....	1,281	1,052	
22. Cooperative investigations of seed crop insects.....	684	201	
23. Cooperative experiments on DDT-treated wallpapers.....	1,902	586	
24. Cooperative research on grapefruit, Arizona and California.....	934		
25. Freezing preservation of food products.....	311		
26. For cooperation with Puerto Rico in preparation of cadastral and base maps of 6 insular forest units.....	4,742	1,165	
27. For flood-control works of improvement on the Los Angeles watershed.....	64,373	75,795	65,000
28. Cooperative dissemination of market news in New England area.....	3,299		
29. Aerial survey and preparation of photographs and charts.....	1,832	2,000	2,000
30. Pay increase, Public Law 900.....		10,400	8,500
Total obligations.....	376,365	330,156	270,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Office of Information.....	\$11,612	\$9,086	\$5,000
Bureau of Agricultural Economics.....	5,717	2,040	
Extension Service.....	1,960	1,400	1,400
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	29,081	27,700	22,100
Bureau of Entomology and Plant Quarantine.....	252,504	210,970	174,600
Bureau of Agricultural and Industrial Chemistry.....	1,245		
Forest Service.....	4,742	1,165	
Soil Conservation Service.....	64,373	75,795	65,000
Production and Marketing Administration.....	5,131	2,000	2,000
Total obligations.....	376,365	330,156	270,100

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Return of Excess Deposits for Reproduction of Photographs, Mosaics, and Maps—

For refund of moneys received by the Department of Agriculture for furnishing of reproductions of aerial and other photographs, mosaics, and maps, obtained in connection with the authorized work of the Department, in excess of the cost of making such reproductions, mosaics, and maps (7 U. S. C. 1387).

Appropriated (estimate) 1949, \$900

Estimate 1950, \$1,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,119	\$900	\$1,000
Prior year balance available.....	549	274	74
Total available for obligation.....	1,668	1,174	1,074
Balance available in subsequent year.....	-274	-74	-----
Total obligations.....	1,394	1,100	1,074
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Library.....	\$375	\$300	\$274
Soil Conservation Service.....	770	800	800
Production and Marketing Administration.....	249	-----	-----
Total obligations.....	1,394	1,100	1,074

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective bureaus and agencies.

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Agriculture—

For refund of small sums of excess repayments of loans (items of less than one dollar) withheld by the Department of Agriculture from persons whose identities and whereabouts are known, for which claim will be made (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$1,000** Estimate 1950, **\$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,763	\$1,000	\$1,000
Prior year balance available.....	9,563	12,326	11,582
Total available for obligation.....	12,326	13,326	12,582
Balance available in subsequent year.....	-12,326	-11,582	-11,582
Total obligations.....	-----	1,744	1,000
OBLIGATIONS BY ALLOTMENTS			
Allotted to—			
Farmers' Home Administration.....	-----	\$1,000	\$1,000
Production and Marketing Administration.....	-----	744	-----
Total obligations.....	-----	1,744	1,000

NOTE.—The detail of obligations under the foregoing allotment is shown under Farmers' Home Administration.

Total, Department of Agriculture, trust appropriations:

Appropriated 1949, **\$24,824,291** Estimate 1950, **\$21,076,900**

GENERAL PROVISIONS—DEPARTMENT OF AGRICULTURE

SEC. 2. No funds appropriated or made available under this title shall be used to pay the compensation or expenses of any officer or employee of the Department or any bureau, office, agency, or service of the Department, or any corporation, institution, or association supervised thereby, who makes or approves, or directs or authorizes the approval of, any loan or advance by the Regional Agricultural Credit Corporation of Washington, District of Columbia, unless such loan or advance (1) is for the purpose of protecting the security for or assisting in the collection of a loan or advance theretofore made by the Corporation, or (2) is for use in and confined to a specific area or region in which the Secretary of Agriculture shall have found that such loans for specified agricultural purposes and for limited time periods are necessary because of economic emergencies or production disasters. All loans and advances made pursuant to this section will carry the full personal liability of the borrower, shall be secured by crops or livestock and such additional collateral as is deemed necessary to afford reasonable assurance of repayment, and will be accompanied by a certificate of refusal of

the loan or advance by a local bank or the production credit association serving the area: *Provided, however,* That the Secretary of Agriculture may authorize the Regional Agricultural Credit Corporation to reenter an area or region where an economic emergency or production disaster has occurred, in conformity with the provisions of section 201 (c) of the Emergency Relief and Construction Act of 1932, as amended (title 12, U. S. C. 1148).

SEC. 3. Within the unit limit of cost fixed by law the lump-sum appropriations and authorizations made for the Department under this [title] Act shall be available for the purchase of passenger motor vehicles, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia, but the number of such vehicles purchased or otherwise acquired for all the activities of the Department for which appropriations and authorizations are made under such [title] Act shall not exceed the total number indicated for purchase by the Department under the statements of proposed expenditures for purchase and hire of passenger motor vehicles in the Budget.

SEC. 4. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 5. Appropriations made in this title shall be available for health service programs as authorized by law (5 U. S. C. 150).

SEC. 6. Appropriations and other funds available to the Department during the current fiscal year (except those appropriated or authorized in title II of this Act for such fiscal year) shall be available for the payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672).

SEC. 7. No part of any appropriation contained in this title shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That such administrative or supervisory employees of the Department as may be designated for the purpose by the Secretary are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further,* That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, and payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

SEC. 8. Limitations on amounts to be expended for personal services under appropriations in this Act shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (5 U. S. C. 61b-e).

SEC. 9. Appropriations, funds, and authorizations available to the Department of Agriculture may be used for printing and binding. (*Department of Agriculture Appropriation Act, 1949.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of Secretary of Agriculture.	1	\$1,400	1	\$500	\$900	3		Personal transportation, on official business, of the Secretary of Agriculture and members of his staff, Washington, D. C.
RESEARCH AND MARKETING ACT								
Research and Marketing Act of 1946, Department of Agriculture.	1	1,400	1	900	500	30		For use by technical assistants where public transportation is inadequate or not available in supervising, directing, and carrying out the research and marketing service work authorized by the Research and Marketing Act of 1946.
BUREAU OF AGRICULTURAL ECONOMICS								
Salaries and expenses, Bureau of Agricultural Economics: Economic investigations						12	\$200	For use of research specialists engaged in field work on farm management and land use problems at various points throughout the United States.
Crop and livestock estimates	7	9,800	7	4,200	5,600	25	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total	7	9,800	7	4,200	5,600	37	500	
AGRICULTURAL RESEARCH ADMINISTRATION								
OFFICE OF ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.	12	3,200	2	800	2,400	5		For use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center, an area of approximately 11,700 acres.
SPECIAL RESEARCH FUND								
Special research fund, Department of Agriculture.	3	4,200	3	1,200	3,000	8		For use by directors and technical assistants in planning and carrying forward the work of the research laboratories and research projects of the Department under title I of the act approved June 29, 1935, as amended.
RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS								
Research on strategic and critical agricultural materials, Department of Agriculture.	2	2,800	2	800	2,000	2		For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (h) of the Stock Piling Act.
BUREAU OF ANIMAL INDUSTRY								
Salaries and expenses, animal industry, Agricultural Research Administration:								
Animal husbandry	5	7,000	5	2,000	5,000	10		Travel by officials of experiment stations at Brooksville, Fla.; Duhois, Idaho; Falfurrias, Tex.; Middlebury, Vt.; Miles City, Mont.; Jeanerette, La.; and Beltsville, Md.; in surrounding territory and the more remote parts of the stations.
Diseases of animals	5	7,000	5	2,000	5,000	12		Travel in the areas around stations at Salina, Utah; Ames, Iowa; Albuquerque, N. Mex.; Angleton, Tex.; and Beltsville, Md., on work relating to research on animal diseases and parasites.
Eradicating tuberculosis and Bang's disease.	75	105,000	75	30,000	75,000	535		Travel to farms by veterinary inspectors in all States and Puerto Rico in connection with eradication of tuberculosis and Bang's disease in livestock.
Inspection and quarantine	23	32,200	23	9,200	23,000	63		Travel to farms, ranches, and other premises in connection with the control and eradication of animal diseases and parasites; travel in urban area on regulatory work.
Virus-Serum Toxin Act	1	1,400	1	400	1,000	2		Travel to establishments producing anti-hog-cholera serum and other products in Iowa, Kansas, and Missouri.
Meat inspection	15	21,000	15	6,000	15,000	42		Travel to abattoirs and meat-packing plants in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Eradication of foot-and-mouth disease.	(2)		(2)			64		Travel in Mexico and along the Mexican-United States border in connection with the control and eradication of foot-and-mouth disease.
Total, Bureau of Animal Industry.	124	173,600	124	49,600	124,000	728		

¹ Includes 1 station wagon at \$1,800.² Subject to the development of the 1950 program.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses:								Antomobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent; conducting field experiments with grains, cotton, grasses, forage, fiber, rubber, fruit, vegetable, and other plants; forest and shade trees; soil management, fertilization, irrigation, and classification; farm equipment, mechanical processing of farm products, and related plant, soil, and agricultural engineering research.
Field crops.....	7	\$9,800	7	\$2,800	\$7,000	47		
Fruit, vegetable, and specialty crops.....	11	15,400	11	4,400	11,000	49		
Forest diseases.....	3	4,200	3	1,200	3,000	14		
Soils, fertilizers, and irrigation.....	4	5,600	4	1,600	4,000	32		
Agricultural engineering.....						18		
National Arboretum.....						1		
Total, salaries and expenses.....	25	35,000	25	10,000	25,000	161		
Allotment: Salaries and expenses, Soil Conservation Service (Bureau of Plant Industry, Soils, and Agricultural Engineering).	2	2,800	2	800	2,000	12		
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.....	27	37,800	27	10,800	27,000	173		
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses:								For travel by entomologists, pathologists, supervisors and inspectors engaged in research, control, quarantine, and survey activities on the various projects. Do. Do. Do. Do.
Insect investigations.....	21	29,400	21	6,300	23,100	103		
Insect and plant disease control.....	17	23,800	17	5,100	18,700	72		
Foreign plant quarantines.....	12	16,800	12	3,600	13,200	56		
Total, salaries and expenses.....	50	70,000	50	15,000	55,000	231		
Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine.....	15	21,000	15	4,500	16,500	32		
Total, Bureau of Entomology and Plant Quarantine.....	65	91,000	65	19,500	71,500	263		
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY								
Agricultural chemical and naval stores investigations.....						4		For travel by officials of the Research Laboratory, Pasadena, Calif., formerly at Los Angeles in making field trips throughout the States of California, Nevada, Utah, Arizona, and New Mexico; for travels of officials of the United States Citrus Products Station, Winter Haven, Fla.; for the travel of officials of the Division of Biologically Active Chemical Compounds, Beltsville, Md., to the Eastern Regional Research Laboratory, Wyndmoor, Pa., and other points in the States of Maryland, Delaware, New Jersey, Pennsylvania, Virginia, and North Carolina, and for travel by officials of the Naval Stores Station, Olustee, Fla., throughout naval stores producing area in pine regions of the South. For travel by station officials throughout the areas served by the New Orleans, La.; Albany, Calif.; Wyndmoor, Pa.; and Peoria, Ill.; regional research laboratories.
Regional research laboratories.....	1	1,400	1	400	1,000	6		
Total, Bureau of Agricultural and Industrial Chemistry.....	1	1,400	1	400	1,000	10		
Total, Agricultural Research Administration.....	224	314,000	224	83,100	230,900	1,190		
SOIL CONSERVATION SERVICE								
Salaries and expenses, Soil Conservation Service:								For use of technical personnel to make inspection trips to outlying experimental project areas, to supervise the installation of experimental work, to collect data, and to service scientific instruments. For transportation of district conservationists, technical specialists, conservation survey supervisors, nursery technicians, and regional and State office personnel on types of travel when use of automobiles is necessary to accomplish work assignments or provide most economical means of travel. For use of project personnel in making flood-control examinations and surveys and in carrying out works of improvement on authorized flood-control projects. For use of specialists and technicians engaged in the improvement, management, and protection of land acquired throughout the United States pursuant to the provisions of title III of the Bankhead-Jones Farm Tenant Act. For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
Soil conservation research.....	20	28,000	20	6,000	22,000	80		
Soil conservation operations.....	232	324,800	232	69,600	255,200	1,174		
Flood control, Department of Agriculture (Soil Conservation Service).....	17	23,800	17	5,100	18,700	110		
Land utilization and retirement of submarginal land, Department of Agriculture (Soil Conservation Service).....	6	8,400	6	1,800	6,600	36		
Water conservation and utilization projects, Department of Agriculture (Soil Conservation Service).....	5	7,000	5	1,500	5,500	26		
Total, Soil Conservation Service.....	280	392,000	280	84,000	308,000	1,426		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FOREST SERVICE								
Salaries and expenses, Forest Service: General administrative expenses.....						1		Used for transportation of employees of chief's office on official business in the District of Columbia.
Protection and management of national forests.....	87	\$121,800	87	\$34,800	\$87,000	512	\$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest and range management investigations.....	13	18,200	13	5,200	13,000	115		Used by technicians employed at experimental forests and ranges and by those engaged on research projects directed from experiment station headquarters.
Forest products.....	1	1,400	1	400	1,000	8		Used by field employees assigned to forest utilization units and to forest products laboratory.
Forest resources investigations.....	2	2,800	2	800	2,000	70		Used by individuals and crews assigned to comprehensive forest survey.
Forest development roads and trails.....	14	19,600	14	5,600	14,000	50	1,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
Farm and other private forestry cooperation.....	2	2,800	2	800	2,000	19		Used by foresters engaged in the task of improving forest practices on private forest land.
Acquisition of lands for national forests.....						10		Used by land examiners and survey crews engaged in the purchase of forest land.
Flood control, general.....	2	2,800	2	800	2,000	21		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood-control projects.
Total, Forest Service.....	121	169,400	121	48,400	121,000	806	3,000	
CONTROL OF FOREST PESTS								
Control of forest pests, Department of Agriculture: Gypsy and brown-tail moths.....	4	5,600	4	1,200	4,400	18		For travel by supervisors, inspectors, and technical personnel directing control activities on the various projects.
White pine blister rust: Bureau of Entomology and Plant Quarantine.....	16	22,400	16	4,800	17,600	51		Do.
Forest Service.....						2		Do.
Department of the Interior.....						4		Do.
Total, control of forest pests.....	20	28,000	20	6,000	22,000	75		
PRODUCTION AND MARKETING ADMINISTRATION								
Administrative expenses, section 392, Agricultural Adjustment Act of 1938.....	1	1,400	1	400	1,000			For transportation of officials of the Production and Marketing Administration on official business in the District of Columbia.
MARKETING SERVICES								
Salaries and expenses, marketing services: Market news service.....	2	2,800	2	800	2,000	10		For the use of market reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas.
Market inspection of farm products.....	7	9,800	7	2,800	7,000	33		For the use of inspectors and graders engaged in inspection and grading of farm products throughout the United States.
Marketing farm products.....	3	4,200	3	1,200	3,000	6		For the use of employees of the cotton-ginning laboratory at Stoneville, Miss., in contacting cooperating cotton ginner, cotton plantations, and cotton compress operators; for the use of agricultural economists, cotton technologist, and ginning technicians in studying marketing methods and cotton ginning; and 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.
Tobacco acts.....	2	2,800	2	800	2,000	15		For the use of inspectors and supervisors in inspecting and grading tobacco sold on auction markets and supervising tobacco demonstration and training.
Cotton statistics, classing, standards, and futures acts.....	8	11,200	8	3,200	8,000	30		For the use of employees in traveling to cotton gins, supervising cotton classers, inspecting cotton sampling, and in gathering data on market conditions, supplies, and prices.
Marketing regulatory acts.....	37	51,800	37	14,800	37,000	117		For the use of (1) marketing specialist in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts; (2) supervisors and samplers in grain grading work under United States Grain Standards Act; (3) Warehouse examiners in the inspection of licensed warehouses and warehouses applying for license under the United States Warehouse Act; (4) marketing specialists inspecting posted stockyards and designated live poultry markets under the Packers and Stockyards Act; (5) inspectors in grading naval stores under Naval Stores Act; (6) inspectors in checking establishments where insecticides, fungicides, and rodenticides are prepared, stored, or sold for compliance and collecting samples for testing under the Insecticide, Fungicide, and Rodenticide Act.
Total, marketing services.....	59	82,600	59	23,600	59,000	211		
Expenses and refunds, inspection and grading of farm products.....	30	42,000	30	12,000	30,000	74		For the use of inspectors engaged in inspecting and grading farm and food products—paid from funds advanced by producers for whom services are performed.
Commodity Credit Corporation.....	6	8,400			6,000			For use by Federal employees for travel to warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt storage and shipment of commodities owned or controlled by the Corporation.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PRODUCTION AND MARKETING ADMINISTRATION—Continued								
Supply operations (cash paying governments, Economic Cooperation Administration, and other similar programs).			6	\$2,400		11		For use by Federal employees for travel to warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt storage and shipment of commodities owned or controlled by the Corporation.
Total, Production and Marketing Administration.	96	\$134,400	96	38,400	\$96,000	296		
FARMERS' HOME ADMINISTRATION								
Farmers' Home Administration, Department of Agriculture.	10	14,000	10	3,000	11,000	38		1 vehicle is assigned to the Washington office for transportation of departmental personnel to and from other Government offices and elsewhere on official business; 47 vehicles are assigned to State and area finance offices for use by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
Total, Department of Agriculture.	760	1,064,400	760	268,500	795,900	3,900	3,500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION								
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses:								
Insect investigations.....	2	\$4,000			\$4,000	10	\$25,000	For experimentation in the application of insecticides to crops and forests.
Insect and plant disease control..	2	4,000			4,000	3	18,000	For use in the application of insecticides for the suppression of destructive insects attacking crops and forested areas.
Total, salaries and expenses....	4	8,000			8,000	13	43,000	
Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine.	3	6,000	1	750	5,250	9	25,000	For application of insecticides for the suppression of emergency and incipient outbreaks of insects.
Total, Bureau of Entomology and Plant Quarantine.	7	14,000	1	750	13,250	22	68,000	
FOREST SERVICE								
Salaries and expenses, Forest Service: Protection and management of national forests.	4	97,000	2	2,000	95,000	15	30,400	Used for transportation of men and supplies, including "smoke-jumpers," to inaccessible areas, for reconnaissance of large fires, and for detection services in remote areas and after lightning storms.
CONTROL OF FOREST PESTS								
Gypsy and brown-tail moths.....	3	6,000			6,000	6	36,000	
Forest Pest Control Act.....	1	10,000			10,000		2,000	For use in the application of insecticides for the suppression of destructive insects attacking forested areas.
Total, control of forest pests....	4	16,000			16,000	6	38,000	
Total, Department of Agriculture.	15	127,000	3	2,750	124,250	43	136,400	

TITLE II—GOVERNMENT CORPORATIONS

NOTE.—Narrative statement and financial statements reflecting actual 1948 operations and estimated 1949 and 1950 operations of the Federal Crop Insurance Corporation are presented under the Department of Agriculture business-type budgets, part III of the Budget.

SEC. 201. The following sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the Federal Crop Insurance Corporation for the current fiscal year, namely:

Administration of Federal Crop Insurance Act, Department of Agriculture—

Operating expenses: For operating and administrative expenses, [\$3,725,000.] including a health service program as authorized by law (5 U. S. C. 150), and not to exceed \$700 for newspapers, [together with the unobligated balance of the appropriation for this purpose for fiscal year 1948 which shall be available to complete the orderly liquidation of the 1947 and prior crop year programs] \$4,054,000. (7 U. S. C. 1501-1519; 31 U. S. C. 841, 846-852, 866-868, 869; Department of Agriculture Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$3,725,000

Estimate 1950, \$4,054,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$5,000,000	\$3,725,000	\$4,054,000
Proposed supplemental estimate due to pay increase		168,000	
Prior year balance reappropriated		588,101	
Total available for obligation	5,000,000	4,481,101	4,054,000
Balance reappropriated for subsequent year	-588,101		
Unobligated balance, estimated savings		-58,086	
Total direct obligations	4,411,899	4,423,015	4,054,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	488		
Total obligations	4,412,387	4,423,015	4,054,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Field administration:			
Field supervision	\$875,247	\$637,310	\$512,400
Coverage and rates analysis and revision	139,775	138,900	113,925
Field contract servicing	333,173	503,375	723,725
Commissions	331,863	505,750	346,125
Premium collections	248,405	383,352	209,500
Crop inspections and loss adjustments	853,811	658,345	733,250
Contract servicing and program accounting in branch office	758,025	540,788	499,800
2. General administration	699,194	683,230	731,500
3. Hedging operations	172,406	160,000	
4. Pay increase, Public Law 900		211,935	183,775
Total direct obligations	4,411,899	4,423,015	4,054,000
<i>Reimbursable Obligations</i>			
1. Field administration (contract servicing and program accounting in branch office)	25		
2. General administration	463		
Total reimbursable obligations	488		
Total obligations	4,412,387	4,423,015	4,054,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$2,542,220	\$2,038,721	\$1,815,472
Cost of Public Law 900		211,935	183,775
02 Travel	347,802	458,394	386,981
03 Transportation of things	13,625	13,650	11,700
04 Communication services	23,992	24,100	21,500
05 Rents and utility services	139,906	112,715	127,300
06 Printing and binding	46,426	60,000	60,000
07 Other contractual services:			
Commissions	331,863	505,750	346,125
Commodity purchase expense	12,000	10,000	
Coverage and rates	117,434	108,150	82,297
Storage and handling costs	160,406	150,000	
General Accounting Office audit	15,000	15,000	15,000
Indemnity fund		25,000	
Sales work	333,173	503,375	723,725
Premium collections	248,405	115,000	209,500
All other	27,382	28,975	28,975

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
08 Supplies and materials.....	\$40,803	\$40,250	\$39,650			
09 Equipment.....	11,462	2,000	2,000			
Total direct obligations.....	4,411,899	4,423,015	4,054,000			
Reimbursable Obligations						
01 Personal services.....	121					
07 Other contractual services.....	367					
Total reimbursable obligations.....	488					
Total obligations.....	4,412,387	4,423,015	4,054,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Department of Agriculture grades:						
Grade 28. Rate of \$10,000:						
Corporation manager.....	1	\$10,000	1	\$10,000	1	\$10,000
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Area director.....	3	25,437	3	26,334	3	26,932
Chief, finance division.....	1	8,479	1	8,778	1	8,778
Chief, loss adjustment programs.....			1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	2	15,162	2	15,162	2	15,640
Assistant chief, finance division.....	1	7,342	1	7,581	1	7,820
Procedure officer.....	1	7,581	1	7,820	1	8,060
Secretary of corporation.....	1	7,820	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Agricultural program officer.....	1	6,145				
Administrative officer.....	6	39,738	7	44,688	7	45,647
Budget officer.....			1	5,905	1	6,145
Chief, administrative division.....	1	5,905	1	6,145	1	6,145
Constructive accountant.....	1	6,863	1	6,863	1	6,863
Fiscal accountant.....					1	5,905
Information specialist.....	1	6,384	1	6,623	1	6,863
Management and organization analyst.....			1	5,905	1	6,145
Marketing specialist.....	1	6,384				
Procedure officer.....	2	12,290	2	12,290	2	12,529
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	5	25,765	2	10,808	2	11,308
Agricultural program officer.....	1	5,404				
Budget analyst.....	1	5,153	1	4,902	1	5,153
Constructive accountant.....	1	4,902				
Fiscal accountant.....	1	5,153	1	5,153		
Organization and methods examiner.....	4	20,612	3	15,459	4	21,113
Insurance program analyst.....	5	27,020	4	22,616	4	23,119
Grade 9. Range \$4,150 to \$4,902:						
Actuarial assistant.....	2	9,052	1	4,400	1	4,526
Administrative assistant.....	1	4,902	2	8,800	2	8,926
Fiscal accountant.....	1	4,150	1	4,275	1	4,400
Operations analyst.....	4	17,600			1	4,150
Insurance program analyst.....	1	4,902	2	9,052	2	9,177
Grade 8. Range \$3,773 to \$4,526:						
Actuarial assistant.....	1	3,773	1	3,773	1	3,899
Grade 7. Range \$3,397 to \$4,150:						
Actuarial assistant.....	7	26,411	7	25,536	7	26,259
Grade 5. Range \$2,645 to \$3,397:						
Actuarial assistant.....	23	66,608	18	54,378	18	55,633
Grade 4. Range \$2,394 to \$2,845:						
Actuarial assistant.....	24	62,880	14	36,680	15	40,060
Grade 3. Range \$2,168 to \$2,620:						
Actuarial assistant.....	16	38,304	16	38,304	15	36,662
Grade 2. Range \$1,954 to \$2,394:						
Actuarial assistant.....	4	8,976	3	6,957	3	6,732
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief, program development division.....	1	8,180	1	8,479	1	8,778
Chief, underwriting division.....	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Special adviser.....	1	8,060				
Grade 5. Range \$5,905 to \$6,863:						
Actuary.....	3	18,435	3	19,152	3	19,630
Agricultural economist.....	1	6,145	1	6,145	1	6,384
Statistician.....	1	6,384	1	6,623	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Statistician.....	1	5,654	1	5,654	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist.....	1	4,150	1	4,275	1	4,400
Information specialist.....	1	4,526				
Statistician.....	3	13,578	2	9,302	2	9,553
Grade 2. Range \$3,397 to \$4,150:						
Actuarial assistant.....	5	17,615	4	14,092	4	14,593
Grade 1. Range \$2,645 to \$3,397:						
Actuarial assistant.....	4	11,584	1	3,272	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	2	4,186	2	4,336
Total permanent, departmental.....	149	621,980	119	521,385	121	543,775
Deduct lapses.....	37.2	124,898	6.2	30,101	6	26,622
Net permanent, departmental (average number, net salary).....	111.8	497,082	112.8	491,284	115	517,153
Temporary employment, departmental.....		9,969		2,233		2,179
W. A. E. employment, departmental.....		1,588				
Regular pay in excess of 52-week base.....		3,267		1,934		1,943
Overtime and holiday pay, departmental.....		1,986				
All personal services, departmental.....		513,892		495,451		521,275
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,820				
Branch manager.....	1	7,341	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Assistant branch manager.....			1	5,905	1	6,144
Chief, accounting division.....			1	5,905	1	6,144

Act of April 12, 1945, Public Law 30; Act of Aug. 5, 1947, Public Law 360; Act of June 29, 1948, Public Law 806; Act of June 30, 1948, Public Law 860; Act of July 3, 1948, Public Law 897; Department of Agriculture Appropriation Act, 1949.)

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.			1	\$5,905	1	\$6,144
Chief, statistics division						
Chief, examination and control division			1	5,905	1	6,144
State director	10	\$62,193	4	25,057	4	26,014
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	2	10,808	1	4,902	1	5,153
Chief, accounting division	1	5,153				
Chief, examination and control division	1	5,153				
Fiscal accountant	2	10,808	1	4,902	1	5,153
State director	21	108,954	27	144,402	25	137,849
Grade 10. Range \$4,526 to \$5,278:						
Fiscal accountant	1	4,526				
Grade 9. Range \$4,150 to \$4,902:						
Actuarial assistant			8	33,200	8	34,075
Administrative assistant	2	9,052	1	4,150	1	4,275
Fiscal accountant	5	21,375	2	8,300	2	8,550
Grade 7. Range \$3,397 to \$4,150	96	350,208	56	211,288	28	109,178
Grade 5. Range \$2,645 to \$3,397	22	60,940	15	41,550	15	43,434
Grade 4. Range \$2,394 to \$2,845	82	214,840	67	165,423	65	167,269
Grade 3. Range \$2,168 to \$2,620	117	262,548	72	161,568	66	153,941
Grade 2. Range \$1,954 to \$2,394	81	163,620	27	54,540	19	39,907
Crafts, protective, and custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	1,822	1	1,822	1	1,888
Grade 2. Range \$1,690 to \$2,020	2	3,380				
Total permanent, field	448	1,310,541	287	892,305	241	768,843
Deduct lapses	70.9	198,432	35.5	101,348	8.4	25,617
Net permanent, field (average number, net salary)	377.1		251.5		232.6	
Temporary employment, field		1,112,109		790,957		743,226
W. A. E. employment, field		20,578		32,520		18,867
Regular pay in excess of 52-week base		869,152		716,935		529,396
Overtime and holiday pay, field		5,658		2,858		2,708
		20,952				
All personal services, field		2,028,449		1,543,270		1,294,197
Personal services at rates prior to Public Law 900		2,542,341		2,038,721		1,815,472
Cost of Public Law 900				211,935		183,775
01 Personal services		2,542,341		2,250,656		1,999,247
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,542,220		2,250,656		1,999,247
Reimbursable obligations		121				
Total foregoing schedule		2,542,341		2,250,656		1,999,247

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
For Direct Obligations			
Limitation or estimate	\$8,450,000	\$7,575,000	\$12,000,000
Proposed supplemental estimate due to pay increase		537,935	
Total available for administrative expenses	8,450,000	8,112,935	12,000,000
Unobligated balance, estimated savings	—685,413		
Total administrative expenses	7,764,587	8,112,935	12,000,000
For Reimbursable Obligations			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations):			
Exportation and domestic consumption of agricultural commodities	1,030,106	2,362,545	1,695,709
National School Lunch Act	576,828	1,441,179	1,455,674
Salaries and expenses, marketing services:			
Market news service	92,853	108,120	108,200
Market inspection of farm products	46,836	60,420	56,460
Marketing farm products	99,899	78,151	72,510
Tobacco acts	109,232	119,760	115,625
Cotton Statistics, Classing, Standards, and Futures Acts	89,965	97,800	107,000
Marketing regulatory acts	201,291	217,895	221,000
Expenses and refunds, inspection and grading of farm products	359,089	289,805	289,250
Supply and distribution of farm labor	394,230	25,316	
Sugar Act	21,857	319,364	357,686
Research and Marketing Act		107,165	107,165
Grading of agricultural commodities	1,695	1,355	1,355
Administrative expenses, section 392, Agricultural Adjustment Act of 1938	564,845	861,484	1,023,884
Local administration, section 388, Agricultural Adjustment Act of 1938	15,798		
Rendered other appropriations (distribution by objects under reimbursing appropriations):			
Expenses, disposal agencies, War Assets Administration, allotment to Agriculture	87,381		
Rendered other appropriations (distribution by objects included in this schedule):			
Assistance to Greece and Turkey	189,199		
Foreign Aid Act of 1947	1,122,099		
Relief assistance to countries devastated by war	1,016,644		
Foreign Assistance Act of 1948	394,444	2,720,200	1,630,960
Supply programs in liquidation		405,083	708,000
Miscellaneous reimbursements	1,270,699	345,740	50,000
Rendered non-Federal sources (distribution by objects included in this schedule):			
United Nations Relief and Rehabilitation Administration (allotment to Agriculture)	638,744		
Cash paying governments	4,704,337	4,247,017	2,661,040
Total reimbursements	12,028,041	13,778,399	10,661,518
Total obligations and advances	19,792,628	21,891,334	22,661,518
Advanced by check:			
Direct obligations (see detail below)	—951,070	—1,153,787	—1,165,053
Reimbursable obligations (see detail below)	—36,248	—175,000	—175,984
Reimbursements for services performed:			
Rendered Department of Agriculture appropriations	—3,604,524	—6,090,359	—5,611,518
Rendered other appropriations	—87,381		
Total obligations	15,113,405	14,472,188	15,708,963

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Commodity Credit Corporation		\$83,000	\$95,030
2. Production and Marketing Administration	\$6,285,213	6,149,028	9,640,474
3. Reimbursements to other agencies for services rendered	1,479,374	1,425,724	1,438,333
4. Pay increase:			
Public Law 900		437,459	807,944
Comparable to Public Law 900		17,724	18,219
Total direct obligations	7,764,587	8,112,935	12,000,000
Deduct, advanced by check to—			
"Salaries and expenses, Office of the Secretary of Agriculture"	76,560	84,071	84,280
"Salaries and expenses, Office of Solicitor, Department of Agriculture"	128,000	140,000	140,000

¹ Includes obligations of \$18,647 for UNRRA and \$40,922 for foot-and-mouth disease which were not financed through the CCC administrative expense limitation.

Subscription to Capital Stock, Federal Crop Insurance Corporation— Obligation: 16 Investments and loans—1948, \$10,000,000.

SEC. 202. [The following corporations] *Except as otherwise provided in this title, the Federal Crop Insurance Corporation and the Commodity Credit Corporation* are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary to carry out the programs set forth in the budget for the current fiscal year for each such corporation, except as hereinafter provided: (*Department of Agriculture Appropriation Act, 1949.*)

NOTE.—Narrative statement and financial statements reflecting actual 1948 operations and estimated 1949 and 1950 operations of the Commodity Credit Corporation are presented under the Department of Agriculture business-type budgets, part III of the Budget.

ADMINISTRATIVE EXPENSES, COMMODITY CREDIT CORPORATION

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed [\$7,575,000] \$12,000,000 shall be available for administrative expenses of the Corporation, including a health service program as authorized by law (5 U. S. C. 150), and not to exceed \$400 for periodicals, maps, and newspapers: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (7 U. S. C. 1302, 1391c; 15 U. S. C. 712a, 713a6-9; 31 U. S. C. 841, 846-852, 866-868c, 869; 50 U. S. C. 968-9, 1911-1919;

TITLE II—GOVERNMENT CORPORATIONS—Continued

ADMINISTRATIVE EXPENSES, COMMODITY CREDIT CORPORATION—CON.

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
Deduct, advanced by check to—Con.			
“Salaries and expenses, Office of Information, Department of Agriculture”	\$13,975	\$15,264	\$15,505
“Salaries and expenses, section 392, Agricultural Adjustment Act of 1938”	1,732,535	914,452	925,268
Total, advanced by check	951,070	1,153,787	1,165,053
Net direct obligations	6,813,517	6,959,148	10,834,947
<i>Reimbursable Obligations</i>			
1. Services rendered in the supply programs in behalf of—			
(a) United Nations Relief and Rehabilitation Administration:			
(1) By Production and Marketing Administration	632,881		
(2) By cooperating agencies	5,833		
(b) Cash-paying governments:			
(1) By Commodity Credit Corporation		62,000	73,256
(2) By Production and Marketing Administration	4,638,429	3,713,044	2,220,053
(3) By cooperating agencies	65,908	187,500	158,484
(c) Assistance to Greece and Turkey (by P. M. A.)	189,199		
(d) Relief assistance to countries devastated by war (by P. M. A.)	1,016,644		
(e) Foreign Assistance Act of 1948 (by P. M. A.)	394,444	2,528,896	1,515,722
(f) Foreign Aid Act of 1947 (by P. M. A.)	1,122,099		
(g) Supply programs in liquidation (by P. M. A.)		372,160	658,110
(h) Miscellaneous reimbursements (by P. M. A.)	270,699	291,123	46,487
(i) Pay increase, Public Law 900		533,317	347,888
Total	8,336,136	7,688,040	5,050,000
2. Services rendered other appropriations	3,691,905	5,633,582	5,190,654
Pay increase:			
Public Law 900		451,943	416,226
Comparable to Public Law 900		4,834	4,638
Total	3,691,905	6,090,359	5,611,518
Total reimbursable obligations	12,028,041	13,778,399	10,661,518
Deduct, amounts distributed by objects under reimbursing appropriations:			
“Salaries and expenses, section 392, Agricultural Adjustment Act of 1938”	36,248	175,000	175,954
Reimbursements for services performed: Rendered Department of Agriculture appropriations	3,694,524	6,090,359	5,611,518
Rendered other appropriations	87,381		
Total	3,728,153	6,265,359	5,787,502
Net reimbursable obligations	8,299,888	7,513,040	4,874,016
Total obligations	15,113,405	14,472,188	15,708,963
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
Prior to Public Law 900	\$5,358,251	\$5,244,054	\$8,378,470
Cost of Public Law 900		437,459	807,944
Pay increase, comparable to Public Law 900		17,724	18,219
02 Travel	273,461	292,000	344,000
03 Transportation of things	16,857	18,000	25,000
04 Communication services	138,604	148,000	200,000
Penalty mail	26,387		
05 Rents and utility services	236,001	252,000	395,000
06 Printing and binding	92,390	125,000	180,000
07 Other contractual services	619,614	369,437	396,280
08 Supplies and materials	51,952	55,474	84,034
09 Equipment			6,000
Total direct obligations	6,813,517	6,959,148	10,834,947
<i>Reimbursable Obligations</i>			
01 Personal services:			
Prior to Public Law 900	7,045,109	6,048,897	3,920,778
Cost of Public Law 900		533,317	347,888
02 Travel	194,581	196,400	128,000
03 Transportation of things	21,462	18,600	12,050
04 Communication services	270,358	213,700	138,500
05 Rents and utility services	506,600	331,800	215,000
06 Printing and binding	16,742	28,200	18,200

¹ Includes \$41,959 transferred from “Salaries and expenses, section 392, Agricultural Adjustment Act of 1938” to “Administrative expenses, Commodity Credit Corporation,” subsequent to the closing of the corporate accounts.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—CON.			
Reimbursable Obligations—Continued			
07 Other contractual services	\$175,841	\$81,900	\$54,600
08 Supplies and materials	69,195	60,226	39,000
Total reimbursable obligations	8,299,888	7,513,040	4,874,016
Total obligations	15,113,405	14,472,188	15,708,963
DETAIL OF PERSONAL SERVICES			
COMMODITY CREDIT CORPORATION			
Departmental:			
Department of Agriculture grades:	Num-ber	Total salary	Num-ber Total salary
Grade 28. Rate of \$10,000:			
Manager, Commodity Credit Corporation		1 \$10,000	1 \$10,000
Grade 27. Rate of \$10,000:			
Controller		1 10,000	1 10,000
Assistant controller		1 10,000	1 10,000
Assistant manager, Commodity Credit Corporation		1 10,000	1 10,000
Secretary		1 10,000	1 10,000
Treasurer, Commodity Credit Corporation		1 10,000	1 10,000
Grade 23. Range \$8,180 to \$9,377:			
Assistant to manager, Commodity Credit Corporation		2 17,855	2 17,855
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Program officer			1 7,102
Grade 12. Range \$5,905 to \$6,863:			
Program officer			2 11,810
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer			1 4,902
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant			1 4,150
Assistant secretary		1 4,400	1 4,525
Grade 7. Range \$3,397 to \$4,150:		3 11,441	3 11,816
Grade 6. Range \$3,021 to \$3,773:		1 3,773	1 3,773
Grade 5. Range \$2,615 to \$3,397:		4 12,084	4 12,584
Grade 3. Range \$2,168 to \$2,620:		1 2,168	1 2,243
Crafts, protective, custodial service:			
Grade 7. Range \$1,822 to \$2,168:		1 1,822	1 1,888
Unclassified		2 20,000	2 20,000
Total permanent, departmental		21 133,543	26 162,648
PRODUCTION AND MARKETING ADMINISTRATION			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Administrative officer	2 16,958	1 8,778	1 8,778
Assistant director, cotton branch	1 8,180	1 8,180	1 8,479
Assistant director, compliance and investigation branch	1 8,180	1 8,479	1 8,479
Assistant director, shipping and storage branch	1 8,778	1 8,778	1 9,077
Assistant to Administrator	1 8,180		
Assistant to director, fiscal branch	1 8,180	1 8,479	1 8,479
Assistant to director, price support and foreign supply branch	1 8,180	1 8,180	1 8,479
Chief, accounting investigations division	1 8,778	1 8,778	1 9,077
Chief, citrus fruits division	1 8,180	1 8,180	1 8,479
Chief, commodity operations division	1 8,180	1 8,479	1 8,479
Chief, deciduous fruit division	1 8,180	1 8,479	1 8,479
Chief, distribution division	1 8,180		
Chief, field supervision staff	1 8,180	1 8,479	1 8,479
Chief, financial analysis section	1 8,479	1 8,479	1 8,778
Chief, foreign supply division	1 8,479	1 8,479	1 8,778
Chief, general investigation division	1 8,778	1 8,778	1 9,077
Chief, marketing programs division	1 8,778	1 8,778	1 9,077
Chief, meat merchandising division	1 8,479	1 8,778	1 8,778
Chief, naval stores division	1 9,377	1 9,377	1 9,377
Chief, peanut division	1 8,180	1 8,479	1 8,479
Chief, production division	1 8,778	1 8,778	1 9,077
Chief, programs operations division	2 16,360	2 16,659	2 16,958
Constructive accountant	3 24,839	3 25,437	2 16,958
Director, compliance and investigation branch	1 8,778		
Marketing specialist	1 8,778	1 8,180	1 8,180
Program coordinator	3 25,437	3 24,839	2 16,659
Grade 13. Range \$7,102 to \$8,060:			
Accountant	5 35,988	4 29,125	4 29,364
Administrative analyst	4 28,887	3 21,545	2 14,444
Administrative officer	8 59,684	7 52,581	6 45,480
Agricultural programs officer	2 15,399	2 15,639	2 15,877
Assistant chief, commodity operations division	1 7,342	1 7,342	1 7,581
Assistant chief, general investigations division		1 7,102	1 7,102
Assistant chief, marketing programs division	1 7,102	1 7,102	1 7,342
Assistant chief, organization and management division	1 7,581	1 7,581	1 7,820
Assistant to director, fats and oils branch	1 7,342	1 7,342	1 7,581
Assistant to director, grain branch		1 7,102	1 7,102
Assistant to director, shipping and storage branch	2 14,443	1 7,102	1 7,342
Assistant to director, sugar branch	1 7,102		
Auditor	4 29,364	3 22,262	3 22,262
Chief, administrative division	1 7,581	1 7,581	1 7,820

DEPARTMENT OF AGRICULTURE

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	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						DETAIL OF PERSONAL SERVICES—CON.							
PRODUCTION AND MARKETING ADMINISTRATION—continued						PRODUCTION AND MARKETING ADMINISTRATION—continued							
Departmental—Continued						Departmental—Continued							
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060—Con.							Grade 9. Range \$4,150 to \$4,902—Con.						
Chief, analysis section	1	\$7,342	1	\$7,102	1	\$7,102	Program analyst	1	\$4,275	1	\$4,400	1	\$4,526
Chief, claims division	1	8,060	1	8,060	1	8,060	Purchasing agent	1	4,400	1	4,400	1	4,526
Chief, classification section	1	7,342	1	7,581	1	7,581	Traffic assistant	7	30,800	6	27,149	6	27,650
Chief, control and reports section	1	7,102	1	7,342	1	7,342	Grade 8. Range \$3,773 to \$4,526	5	20,990	4	15,217	4	15,717
Chief, corporate section	1	8,060	1	8,060	1	8,060	Grade 7. Range \$3,397 to \$4,150	167	629,049	140	531,095	144	546,679
Chief, employment section	1	7,102	1	7,342	1	7,342	Grade 6. Range \$3,021 to \$3,773	14	47,294	13	45,273	13	45,398
Chief, feeds section	1	7,581	1	7,581	1	7,820	Grade 5. Range \$2,645 to \$3,397	226	676,770	193	594,678	197	609,012
Chief, field management division	1	7,342	1	7,342	1	7,581	Grade 4. Range \$2,394 to \$2,845	204	533,151	178	480,057	183	490,897
Chief, fiscal control division	1	7,342	1	7,342	1	7,581	Grade 3. Range \$2,168 to \$2,620	228	541,854	211	513,390	210	511,672
Chief, food products section	1	8,060	1	8,060	1	8,060	Grade 2. Range \$1,954 to \$2,394	56	118,183	49	107,593	49	108,557
Chief, oilseeds division	1	7,102	1	7,102	1	7,342	Grade 1. Range \$1,756 to \$2,168	1	2,093	1	2,168	1	2,168
Chief, procedure control section	1	7,342	1	7,342	1	7,581	Professional service:						
Chief, procurement import division	1	7,342	1	7,342	1	7,581	Grade 8. Range \$9,975 to \$10,000:						
Chief, program division			1	7,342	1	7,342	Assistant director, price support and foreign supply branch			1	9,975	1	9,975
Chief, quotations division	1	7,342	1	7,342	1	7,581	Grade 7. Range \$8,180 to \$9,377:						
Chief, regulatory section	1	7,342	1	7,342	1	7,581	Agricultural economist	3	24,540	3	25,437	3	25,437
Chief, shipping division	1	7,342	1	7,342	1	7,581	Chief, economic division	1	8,778				
Chief, sugar price division			1	7,820	1	7,820	Chief, program development division			1	8,180	1	8,180
Chief, supply estimates section	1	7,342	1	7,581	1	7,581	Grade 6. Range \$7,102 to \$8,060:						
Chief, training section	1	7,581	1	7,581	1	7,820	Agricultural economist	6	45,241	3	22,501	3	22,740
Chief, wool merchandising section	1	8,060	1	8,060	1	8,060	Assistant chief, commodity programs division	1	7,581			1	7,820
Commercial specialist	1	7,102	1	7,342	1	7,342	Chief, claims division	1	7,581	1	7,581	1	7,820
Constructive accountant	4	29,603	3	21,546	3	21,785	Chief, economic analysis section	1	7,581	1	7,581	1	7,820
Financial analyst	1	7,102	1	7,342	1	7,342	Chief, statistical analysis section	1	7,581	1	7,581	1	7,820
Industrial specialist	2	15,399	2	15,399	2	15,638	Information specialist	3	22,501	2	15,640	2	15,879
Information specialist	1	7,581	1	7,820	1	7,820	Statistician			1	7,102	1	7,102
Liaison officer	2	15,162	2	15,162	2	15,640	Grade 5. Range \$5,905 to \$6,863:						
Marketing specialist	19	140,196	17	126,708	17	127,186	Agricultural economist	5	32,393	2	12,766	2	13,005
Program analyst	1	7,581	1	7,581	1	7,820	Agriculturist	2	12,527	1	6,384	1	6,623
Program coordinator			3	21,784	3	21,784	Agricultural programs officer	1	6,145	1	6,145	1	6,384
Program specialist	1	7,581	1	7,581	1	7,820	Chief, analysis and statistical section			1	5,905	1	5,905
Grade 12. Range \$5,905 to \$6,863:							Information specialist	1	6,384	2	12,527	1	6,623
Accountant	5	30,720	5	31,437	5	31,198	Marketing specialist	1	6,384	2	12,766	2	13,005
Administrative analyst	1	6,623	1	6,863	1	6,863	Safety engineer	1	6,384	1	6,384	1	6,623
Administrative officer	30	184,559	27	163,258	26	157,352	Grade 4. Range \$4,902 to \$5,905:						
Assistant chief, claims division			1	6,384	1	6,384	Agricultural economist	5	25,765	5	25,765	5	26,016
Assistant program coordinator	1	6,145	3	18,671	3	18,910	Agricultural statistician	2	10,808	1	5,404	1	5,654
Assistant to the director, information branch			1	5,905	1	5,905	Industrial engineer	1	5,404	1	5,404	1	5,654
Auditor	7	43,725	6	37,342	5	31,198	Information specialist	4	20,863	3	15,961	3	16,212
Budget analyst	2	12,049	2	12,049	2	12,527	Grade 3. Range \$4,150 to \$4,902:						
Chief, contracts and records section	1	6,384	1	6,384	1	6,623	Agricultural economist	2	8,675	2	8,925	2	9,175
Commercial specialist	3	20,105	3	18,671	2	13,005	Agricultural statistician	2	8,800	2	9,050	4	17,600
Commodity specialist	1	6,145	1	6,384	1	6,384	Grade 2. Range \$3,397 to \$4,150	3	11,691	2	7,919	2	8,169
Constructive accountant	10	61,918	4	25,771	3	19,627	Grade 1. Range \$2,645 to \$3,397	7	20,890	6	18,245	7	21,015
Field representative	1	5,905	1	5,905	1	6,145	Crafts, protective, custodial service:						
Financial analyst	3	18,193	3	18,432	2	12,527	Grade 3. Range \$1,822 to \$2,168	35	70,370	35	72,680	35	72,830
Fiscal accountant	2	12,288	1	6,384	1	6,384	Grade 2. Range \$1,690 to \$2,020	14	26,036	13	24,214	13	24,364
Industrial analyst	1	6,384					Department of Agriculture grades:						
Industrial specialist	1	6,384	1	6,384	1	6,623	Grade 29. Rate of \$10,000:						
Information specialist	1	6,145	1	5,905	1	5,905	Administrator	1	10,000	1	10,000	1	10,000
Investigator	1	5,905	1	6,145	1	6,145	Assistant administrator for Commodity Credit Corporation	1	10,000				
Marketing specialist	22	139,709	21	136,193	19	123,428	Deputy administrator	1	10,000	1	10,000	1	10,000
Price analyst	1	6,145	1	6,384	1	6,384	Grade 28. Rate of \$10,000:						
Procedure analyst	1	6,623	1	6,623	1	6,863	Director, cotton branch	1	10,000	1	10,000	1	10,000
Program specialist	1	7,102					Director, fiscal branch	1	10,000	1	10,000	1	10,000
Storage specialist			1	6,384	1	6,384	Director, fruit and vegetable branch	1	10,000	1	10,000	1	10,000
Traffic officer	1	6,384	1	6,384	1	6,623	Director, grain branch	1	10,000	1	10,000	1	10,000
Grade 11. Range \$4,902 to \$5,905:							Director, livestock branch			1	10,000	1	10,000
Accountant	7	36,071	6	31,922	6	32,424	Director, shipping and storage branch	1	10,000	1	10,000	1	10,000
Administrative analyst	7	37,074	6	32,424	6	32,675	Grade 27. Rate of \$10,000:						
Administrative officer	27	144,653	22	115,374	20	105,822	Assistant director, fiscal branch	1	10,000				
Auditor	7	37,075	5	25,765	5	26,016	Controller	1	10,000				
Budget analyst	5	26,016	5	24,761	5	25,013	Deputy assistant administrator for Commodity Credit Corporation	1	10,000				
Claims examiner	1	4,902	1	4,902	1	5,152	Director, budget and management branch	1	10,000	1	10,000	1	10,000
Commercial specialist	1	5,153					Director, compliance and investigation branch			1	10,000	1	10,000
Constructive accountant	5	25,012	4	19,608	4	19,859	Director, fats and oils branch	1	10,000	1	10,000	1	10,000
Field representative	2	10,808	1	5,153	1	5,153	Director, information branch	1	10,000	1	10,000	1	10,000
Financial analyst	1	5,153	1	5,153	1	5,404	Director, poultry branch	1	10,000	1	10,000	1	10,000
Fiscal accountant	3	15,710	3	15,961	3	16,463	Director, price support and foreign supply branch	1	10,000	1	10,000	1	10,000
Forms analyst	1	4,902	1	4,902	1	5,153	Director, sugar branch	1	10,000				
Information specialist	2	10,557	2	10,808	2	11,059	Grade 26. Range \$9,975 to \$10,000:						
Information specialist	1	5,153	1	5,404	1	5,404	Assistant director, budget and management branch	1	9,975	1	9,975	1	10,000
Marketing specialist	16	85,459	18	95,013	18	96,017	Assistant director, fats and oils branch	1	9,975	1	9,975	1	10,000
Price analyst	6	31,420	5	26,518	5	26,769	Assistant director, fiscal branch	1	10,000	1	10,000	1	10,000
Procedure analyst	1	5,153	1	5,153	1	5,404	Assistant director, grain branch	2	20,000	2	20,000	2	20,000
Program analyst	5	26,769	5	26,518	5	26,769	Assistant director, livestock branch			1	9,975	1	10,000
Purchasing officer	1	4,902	1	5,153	1	5,153	Assistant director, poultry branch	1	9,975	1	9,975	1	10,000
Traffic officer	2	10,306	2	10,306	2	10,808	Assistant director, price support and foreign supply branch	1	9,975	1	9,975	1	10,000
Transportation specialist	1	5,153	1	5,404	1	5,404	Assistant to the administrator	2	20,000	2	20,000	2	20,000
Grade 10. Range \$4,526 to \$5,278:							Associate director, shipping and storage branch	1	10,000	1	10,000	1	10,000
Administrative officer	3	14,706	1	4,902	1	5,027	Chief auditor	1	10,000	1	10,000	1	10,000
Traffic officer	2	9,175	2	9,425	2								

TITLE II—GOVERNMENT CORPORATIONS—Continued

ADMINISTRATIVE EXPENSES, COMMODITY CREDIT CORPORATION—CON.

Administrative Expenses, Commodity Credit Corporation, Department of Agriculture—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
PRODUCTION AND MARKETING ADMINISTRATION—continued						
Departmental—Continued						
Department of Agriculture grades—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 24. Range \$8,778 to \$9,975:						
Assistant director, fruit and vegetable branch.....	1	\$9,077	1	\$9,077	1	\$9,377
Assistant director, price support and foreign supply branch.....			1	8,778	1	8,778
Assistant director, shipping and storage branch.....	1	8,778	1	9,077	1	9,077
Assistant to director, fiscal branch.....	1	8,778	1	8,778	1	9,077
Assistant to director, grain branch.....	1	9,377				
Chief, budget division.....	1	8,778	1	8,778	1	9,077
Chief, commodity programs division.....	1	9,676	1	9,975	1	9,975
Chief, personnel division.....	1	8,779				
Chief, procurement and sales division.....			1	9,676	1	9,676
Grade 23. Range \$8,180 to \$9,377:						
Assistant chief, budget division.....	1	8,478	1	8,478	1	8,778
Assistant to the administrator.....	2	16,360	2	16,360	2	16,958
Assistant to the assistant administrator for Commodity Credit Corporation.....	2	17,257				
Assistant to the director, fiscal branch.....	2	16,360				
Chief, organization and management division.....	1	8,180	1	8,478	1	8,478
Information specialist.....	2	16,958				
Grade 21. Range \$7,102 to \$8,060:						
Accountant.....	3	22,023	1	7,342	1	7,581
Chief, cash receipts and disbursements division.....	1	7,342	1	7,581	1	7,581
Total permanent, departmental.....	1,509	6,117,725	1,349	5,568,328	1,361	5,614,445
Deduct:						
Lapses.....	40.1		23.6		34.4	
Portion of salaries shown above paid from other accounts.....	5.4	90,848	0.2	113,004	0.2	116,608
Add portion of salaries carried in other position schedules paid from this account.....	1.3	32,846	4.4	713	4.6	713
Net permanent, departmental (average number, net salary).....	1,464.8		1,329.6		1,331	
Part-time employment, departmental.....		6,001,550		5,487,096		5,530,480
W. A. E. employment, departmental.....				915		915
Regular pay in excess of 52-week base.....		11,889		21,160		21,311
Overtime and holiday pay, departmental.....		69,249		4,129		4,129
Pay for foreign services, departmental.....		15,195		9,596		9,596
All personal services, departmental.....		6,097,883		5,522,896		5,566,431
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Area budget and management officer.....	3	24,839	3	25,138	3	25,437
Assistant director, PMA commodity office.....	3	25,138	3	25,437	3	25,736
Auditor.....	4	33,019	4	33,318	4	33,617
Director, PMA commodity office.....	2	16,958	2	16,958	2	17,556
Grade 13. Range \$7,102 to \$8,060:						
Accountant.....	11	78,600	9	64,874	8	58,011
Administrative officer.....	9	65,830	9	66,307	8	59,445
Area personnel officer.....	3	21,784	2	14,682	2	14,921
Assistant director, PMA commodity office.....	3	22,023	3	22,262	3	22,501
Auditor.....	3	21,545	3	22,022	3	22,740
Chief, commodity operations.....	1	7,102	1	7,102	1	7,342
Chief, shipping and storage division.....	1	7,342	1	7,342	1	7,581
Director, PMA commodity office.....	2	14,682	2	14,682	2	14,921
Investigator.....	1	7,581	1	7,581	1	7,820
Marketing specialist.....	9	65,113	9	65,829	9	66,307
Traffic manager.....	2	14,443	2	14,204	2	14,443
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	4	23,859	3	18,910	3	19,150
Administrative officer.....	18	115,850	16	99,976	15	94,071
Assistant to chief, shipping and storage division.....	1	6,145	1	6,145	1	6,384
Assistant to the director.....	3	18,432	4	25,293	4	25,533
Auditor.....	8	49,152	6	36,147	6	36,386
Chief, administrative services division.....	2	12,766	1	6,384	1	6,384
Claims examiner.....	1	5,905	1	5,905	1	6,145
Constructive accountant.....	1	5,905	1	5,905	1	6,145
Field representative.....	1	5,905	1	6,145	1	6,145
Fiscal accountant.....	4	25,054	4	24,098	4	24,576
Head, program examination section.....	1	6,145	1	6,145	1	6,384
Investigator.....	1	6,384	1	6,384	1	6,623
Marketing specialist.....	4	25,771	2	12,288	2	12,527
Traffic director.....	2	12,288	2	12,288	2	12,766
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	25	135,100	22	117,131	22	118,888
Administrative analyst.....	1	4,902	1	4,902	1	5,153
Administrative officer.....	16	82,197	16	82,950	14	73,147
Agricultural information specialist.....	1	4,902				
Auditor.....	12	62,338	10	51,028	10	51,781
Commercial specialist.....	1	5,153	2	10,306	2	10,557
Constructive accountant.....	2	10,306	2	10,306	2	10,808
Field representative.....			1	4,902	1	4,902
Fiscal accountant.....	11	58,189	6	31,169	7	36,573

DETAIL OF PERSONAL SERVICES—CON.

PRODUCTION AND MARKETING ADMINISTRATION—continued

Field—Continued

Clerical, administrative, fiscal service—Continued

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905—Con.						
Head, purchase and sales invoicing section.....	1	\$4,902	1	\$4,902	1	\$5,153
Head, transit rates and audits section.....	1	5,905	1	5,905	1	5,905
Head, warehouse approval section.....	1	5,404	1	5,654	1	5,654
Head, warehouse charges section.....	1	5,153	1	4,902	1	4,902
Investigator.....	18	106,308	18	95,515	17	90,613
Marketing specialist.....	5	26,267	8	42,730	9	48,134
Personnel technician.....	1	5,153	1	5,153	1	5,404
Traffic officer.....	4	20,863	5	25,514	5	25,765
Warehouse examiner.....	3	15,710	3	15,961	3	16,212
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	33	143,075	30	130,750	32	140,800
Administrative assistant.....	23	99,575	22	96,425	20	88,625
Auditor.....	36	155,400	33	143,200	33	144,075
Claims examiner.....	2	8,800	2	9,050	2	9,300
Constructive accountant.....	1	4,275	1	4,400	1	4,526
Field representative.....			1	4,400	1	4,526
Fiscal accountant.....	11	48,900	10	44,375	10	44,750
Head, order and allocation section.....	1	4,902	1	4,902	1	4,902
Information specialist.....	2	8,675	1	4,150	1	4,275
Investigator.....	26	114,775	20	89,250	20	90,125
Marketing specialist.....	12	53,175	12	53,675	13	57,950
Personnel technician.....	3	13,575	3	13,950	1	5,525
Pier inspector.....	1	4,275	1	4,400	1	4,526
Position classifier.....	1	4,275	1	4,400	1	4,526
Records auditor.....	2	8,925	2	9,175	2	9,425
Rate analyst.....	2	8,925	1	4,400	1	4,526
Tabulating unit supervisor.....	1	4,400	1	4,526	1	4,651
Traffic assistant.....	3	13,075	3	13,450	4	18,225
Traffic manager.....	3	12,575	3	12,700	3	13,075
Warehouse examiner.....	6	26,400	5	22,250	5	22,875
Grade 7. Range \$3,397 to \$4,150.....	200	719,275	194	716,518	213	786,808
Grade 6. Range \$3,021 to \$3,773.....	32	96,672	6	19,626	6	20,001
Grade 5. Range \$2,645 to \$3,397.....	209	589,805	183	539,285	222	647,687
Grade 4. Range \$2,394 to \$2,845.....	407	1,030,683	350	902,400	467	1,190,598
Grade 3. Range \$2,168 to \$2,620.....	443	1,006,249	424	989,132	680	1,549,540
Grade 2. Range \$1,954 to \$2,394.....	237	492,930	231	500,594	510	1,059,142
Grade 1. Range \$1,756 to \$2,168.....	3	5,318				
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Manager, natural cooler storage.....	1	8,778	1	8,778	1	9,077
Refrigeration specialist.....	1	8,778				
Grade 6. Range \$7,102 to \$8,060:						
Information specialist.....	3	22,023	2	14,921	2	15,160
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	1	6,145				
Information specialist.....	3	18,910	2	12,766	2	12,766
Veterinarian.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist.....	1	5,654				
Veterinarian.....	3	14,957	10	49,020	8	40,220
Grade 3. Range \$4,150 to \$4,902:						
Information specialist.....	1	4,651				
Grade 1. Range \$2,645 to \$3,397.....	2	5,540				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	12	21,930	9	16,860	8	15,236
Grade 2. Range \$1,690 to \$2,020.....	8	13,718	6	10,470	5	8,978
Department of Agriculture grades:						
Grade 25. Range \$9,377 to \$10,000:						
Director, PMA commodity office.....	5	47,782	5	47,782	5	49,277
Unclassified.....	28	61,576	57	98,581	40	69,200
Total permanent, field.....	1,982	6,229,668	1,831	5,805,147	2,516	7,348,191
Deduct:						
Lapses.....	8.6		41		267.6	
Portion of salaries shown above paid from other accounts.....	2.6	14,853	0.6	2,407	0.6	2,407
Add portion of salaries carried in other position schedules paid from this account.....	0.9	5,404	2.6	11,581	2.6	11,581
Net permanent, field (average number, net salary).....	1,971.7		1,792		2,250.4	
Temporary employment, field.....		6,189,443		5,696,168		6,635,726
Part-time employment, field.....				1,862		1,862
W. A. E. employment, field.....				5,667		5,667
Regular pay in excess of 52-week base.....		71,418		21,715		25,689
Overtime and holiday pay, field.....		44,256		44,663		44,660
Night work differential, field.....		322				19,233
All personal services, field.....		6,305,477		5,770,055		6,732,817
Personal services at rates prior to Public Law 900.....		12,403,360		11,292,951		12,299,248
Cost of Public Law 900.....				970,776		1,155,832
Pay increase, comparable to Public Law 900.....				17,724		18,219
01 Personal services.....		12,403,360		12,281,451		13,473,299
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		5,358,251		5,699,237		9,204,633
Reimbursable obligations.....		7,045,109		6,582,214		4,268,666
Total of foregoing schedule.....		12,403,360		12,281,451		13,473,299

SEC. 203. The authorities, restrictions, and prohibitions specified under the head "General provisions" in the Government Corporations Appropriations Act, [1949] 1950, shall be applicable to title II of this Act. (Department of Agriculture Appropriation Act, 1949.)

DEPARTMENT OF COMMERCE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary.....	\$3,790,000	\$42,000	\$3,832,000	\$1,294,000	—\$2,538,000
Bureau of the Census.....	10,403,000	11,954,000	22,357,000	76,725,000	+54,368,000
Civil Aeronautics Administration.....	100,470,000	6,625,000	107,095,000	151,008,500	+43,913,500
Civil Aeronautics Board.....	3,450,000	187,500	3,637,500	3,980,000	+342,500
Coast and Geodetic Survey.....	10,255,000	440,500	10,695,500	11,153,000	+457,500
Bureau of Foreign and Domestic Commerce.....	10,879,500	195,000	11,074,500	7,016,000	—4,058,500
Patent Office.....	9,785,000	615,000	10,400,000	10,925,000	+525,000
National Bureau of Standards.....	8,470,000	293,000	8,763,000	9,160,000	+397,000
Weather Bureau.....	22,250,000	1,500,000	23,750,000	24,112,000	+362,000
Permanent appropriation, special account: Payment from proceeds of sales, motor-propelled vehicles, etc.....	37,500		37,500	37,500	
Subtotal, appropriations under existing legislation.....	179,790,000	21,852,000	201,642,000	295,411,000	+93,769,000
Anticipated supplemental for 1950 under existing legislation: Civil Aeronautics Administration.....				3,000,000	+3,000,000
Additional appropriations under proposed legislation (forecast):					
Bureau of the Census.....				15,000,000	+15,000,000
Bureau of Foreign and Domestic Commerce.....		1,600,000	1,600,000	5,000,000	+3,400,000
National Bureau of Standards.....				250,000	+250,000
Total general and special appropriations.....	179,790,000	23,452,000	203,242,000	318,661,000	+115,419,000
TRUST APPROPRIATIONS					
Office of the Secretary.....	\$35,000		\$35,000	\$25,000	—\$10,000
Bureau of the Census.....	225,000		225,000	225,000	
Civil Aeronautics Administration.....				4,000	+4,000
Coast and Geodetic Survey.....	4,500		4,500	4,500	
Bureau of Foreign and Domestic Commerce.....	21,000		21,000	21,000	
Patent Office.....	35,000		35,000	35,000	
National Bureau of Standards.....	2,500		2,500	2,500	
Weather Bureau.....	18,321		18,321		—18,321
Total trust appropriations.....	341,321		341,321	317,000	—24,321
CONTRACT AUTHORIZATIONS					
Civil Aeronautics Administration.....	\$49,341,499		\$49,341,499	\$67,000,000	+ \$17,658,501

EXPLANATORY STATEMENT

GENERAL STATEMENT

The functions of the Department of Commerce include: (1) services to aviation, comprising approximately 50 percent of the 1950 appropriation estimates; (2) the seventeenth decennial census, which, together with a companion census of housing for which legislation is proposed, would comprise 28 percent of the 1950 estimates; (3) other statistical and economic programs conducted as aids to business, for which 5 percent of the 1950 total is recommended; and (4) various technical services, which will require approximately 17 percent of the 1950 total.

Appropriation estimates for aviation programs of the Department are approximately 41 percent greater than the 1949 totals. This increase is largely for the liquidation of obligations incurred under construction programs of

the Civil Aeronautics Administration for which contract authorization was granted in previous years.

The seventeenth decennial census will be taken during the spring of 1950, and tabulation of the data collected will continue through 1952. Legislation is recommended to provide for a census of housing to be taken in conjunction with the decennial census; this would parallel a similar housing census of 1940.

Other statistical and business programs of the Department include the regular statistical programs of the Bureau of the Census and the Bureau of Foreign and Domestic Commerce, and the export control program administered by the Bureau of Foreign and Domestic Commerce.

Technical programs of the Department, including research, patent examination, chart production, and regular weather services, would continue at approximately their

present operational levels, with programs adjusted to meet high priority work associated with national security.

The Department consists of the following bureaus and offices, discussed separately hereafter in the same order: Office of the Secretary, Bureau of the Census, Civil Aeronautics Administration, Civil Aeronautics Board, Coast and Geodetic Survey, Bureau of Foreign and Domestic Commerce, Patent Office, National Bureau of Standards, and Weather Bureau.

OFFICE OF THE SECRETARY

The Office of the Secretary provides central departmental services in the fields of over-all planning, budget, finance, personnel, information, legal counsel, and administrative services. An Office of Technical Services procures and disseminates technical information accruing from Government research laboratories and from postwar intelligence in Germany and elsewhere. During the current year a program for the voluntary allocation of scarce industrial commodities has been administered by an Office of Industry Cooperation; present legal provision for this program expires, however, on February 28, 1949.

The budget for 1950 provides for approximately the same amount as that available for the current year. Printing and binding costs, previously carried as a central departmental appropriation, have been transferred in the estimates to individual bureaus, and a central appropriation for penalty mail will also be discontinued.

BUREAU OF THE CENSUS

The Bureau collects, compiles, and disseminates to public and private users current statistics on population, business, industrial production, foreign trade, shipping, State and local governments, and agriculture. Funds provided in the 1950 estimate will permit this portion of the Bureau's program to continue at approximately the 1949 level, although provision has been made for continuing the collection of shipping statistics on a more satisfactory basis.

The 1950 estimate includes \$70,000,000 for the seventeenth decennial census, an amount which will be made available for obligation until December 31, 1952. The procedure of appropriating in 1950 for all phases of the census will permit coordination of the collection, tabulation, and publication of the data. The cost of the seventeenth decennial census, offset by such nonrecurring items as the census of business, results in a net increase of \$54,368,000 over 1949.

Supplemental appropriations will be required in 1949 to cover the costs of Public Law 900 and to permit the Bureau to complete the census of business.

CIVIL AERONAUTICS ADMINISTRATION

The major programs for which the Civil Aeronautics Administration is responsible, under the Civil Aeronautics Act of 1938 and subsequent legislation, are the establishment, maintenance, and operation of aids for the navigation and landing of aircraft, the administration of the Federal-aid airport program, and the enforcement of established safety regulations and standards. In addition, it is charged with carrying on a number of related activities, including programs of developing and service-testing new air navigational and landing aids, the operation of the Washington National Airport, an airport advisory service, and the settlement of airport damage claims.

Safety and regularity of flight are essential factors in the sound development of air transportation and in the fostering of civil aeronautics; and these factors are in large degree dependent on the navigational and landing aids operated as a part of the Federal airways system. In 1948, the Radio Technical Commission for Aeronautics recommended two broad programs for improving the Federal airways system, which have been generally endorsed. One is a long-range research and development program to produce an all-weather navigation and traffic control system for joint use by civil and military aviation. The other is a program to expand and accelerate the already authorized program of implementing the Federal airways with currently available electronic aids. In giving recognition to these recommendations, the estimate provides \$10,000,000 (including \$4,000,000 in contract authorization) for the long-range research and development program. It also provides \$42,150,000 (including \$26,500,000 in contract authorization) in new obligational authority for the continuing program of implementing the airways with the latest electronic aids. These two programs account for a major portion of the increase in the budget for the Administration.

Under the Federal Airport Act, the Government is undertaking a long-range program for the development of a system of airports adequate to the needs of air commerce and civil aeronautics. Federal assistance is accomplished through grants to local sponsors of approved airport developments. In 1950, the Administration will place major emphasis on the larger type airports which are of special importance for air commerce and national defense. The estimate provides \$40,000,000 (including \$36,500,000 in contract authorization) in new obligational authority for this program, which will permit the Administration to make grants for only the most urgent of projects.

Another major responsibility of the Administration is the enforcement of the safety regulations promulgated by the Civil Aeronautics Board. This encompasses all phases of air safety including aircraft airworthiness, competence of airmen, and the conduct of flight operations. The Administration is continuing to delegate detailed inspectional responsibilities to private individuals and companies (over 10,000 are now serving as designees) and anticipates that over the next several years greater inspectional responsibilities can be assumed by the manufacturing and air carrier industries.

In summary, the regular operating programs of the Administration require an increase of 11 percent. The greater part of this increase is required for the maintenance and operation of the Federal airways system in order to place the 1949 program on a full-year basis, to operate new facilities being completed during 1949, and to operate facilities to be completed in 1950. The new obligational authority for the establishment of air-navigation facilities is increased by 88 percent; while that for the Federal-aid airport program remains the same. Of the increase of \$43,913,500 in cash requirements, \$25,300,000 is for the liquidation of contract authority authorized in 1949. The amount of \$3,000,000 is included in the budget as a supplemental for 1950 for the payment of claims under the Federal Airport Act as amended; and the amount of \$1,750,000 has also been included for this purpose in the forecast of supplementals for 1949.

CIVIL AERONAUTICS BOARD

The three major functions of the Civil Aeronautics Board are the economic regulation of the air transportation industry, the promulgation of civil air regulations and other safety standards, and the investigation and analysis of civil aircraft accidents.

The rapid growth and development of civil aviation during the last few years has produced a greatly expanded volume of work for the Board in most phases of its activities. One result has been the accumulation of large backlogs of work. While progress is being made in the reduction of these backlogs in certain areas, the Board will carry sizeable backlogs of work over into 1950. Of particular concern, as it was in connection with the 1949 budget, is the situation regarding mail-rate cases. Because of financial reverses and various other unfavorable factors, most of the air carriers have petitioned for changes in their mail rates with the result that a large part of the entire mail-rate structure is now on a temporary rate basis. One of the prime objectives of the Board during 1950 will be to make substantial progress in converting the mail-rate structure to a permanent basis. In addition, the Board is faced with a number of major policy issues affecting the stabilization of the air transportation industry.

The estimate provides for an increase of 9 percent over 1949. Of the increase, \$100,000 is to be used to augment the staff engaged in mail-rate work; \$100,000 is to be applied to air-line cost standards development, tariff work, and international activities; and the remainder of \$142,500 is required to continue the Board's 1949 program on an annual basis.

COAST AND GEODETIC SURVEY

Surveying activities of the Coast and Geodetic Survey for purposes of aeronautical and nautical chart production and geodetic control continue to serve as a necessary foundation to the present rapid developments in aviation, shipping, flood control, and conservation. The Survey will face the task in 1950 of stepping up its geodetic and topographic survey work in Alaska because of the increasing importance of that area to our national security. The problems of the Survey have been magnified by increased operating costs.

The 4 percent increase includes printing and binding funds, which are carried in the Survey's estimate for the first time, and reflects also various mandatory salary adjustments.

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

The Bureau of Foreign and Domestic Commerce analyzes production and marketing data for major commodities in the United States and abroad, and makes studies of business trends and of the Nation's economic structure. The Bureau also supplies counsel to businessmen on marketing and transportation problems. These services the Bureau disseminates through its 42 field offices located in the major commercial and industrial centers throughout the country. The Bureau participates in the formulation of basic governmental policies which affect domestic and international trade.

The 1950 estimate represents a decrease from 1949 appropriations of \$4,058,500 and some general curtailment of services. However, the principal reduction is related to the expiration of export control legislation. The present authority for the program expires February 28, 1949.

PATENT OFFICE

During the fiscal years 1947 and 1948, the examiner staff of the Patent Office was nearly doubled in order to keep pace with the tremendous influx of postwar patent applications. The effect of this increased staff is reflected in a substantial increase in the rate of application disposals, a trend which is expected to accelerate and continue into 1950.

The backlog of applications accumulated during and immediately after the war will nevertheless constitute a serious problem for several years. The 1950 estimate provides for an appropriation increase of 5 percent, which would meet increased pay and printing costs but would hold staff at its present level. It is believed that a continuation of a staff of this size will make possible reduction of the backlog to normal proportions by about 1954.

NATIONAL BUREAU OF STANDARDS

The laboratories of the National Bureau of Standards are unique in this country for the wide range of scientific specialties covered by the Bureau's activities. The work of the Bureau in these fields typically consists of providing basic standards of measurement; testing services, including the development of testing methods; and the investigation of new materials and processes. The skill of the Bureau in solving scientific problems is indicated by the fact that over half its work is performed as a service to other Government agencies on a working-fund basis.

One of the most urgent programs of the Bureau is its Central Radio Propagation Laboratory, which serves as a central agency for research and standards in the radio field. The 1950 estimates provide for a 7 percent increase in funds for this laboratory in keeping with the rapid technical developments in radio.

The recommended increase of approximately 6 percent for the remaining activities of the Bureau will partially meet various mandatory salary adjustments and the cost of printing and binding, previously carried under a separate appropriation.

WEATHER BUREAU

Weather forecasts and services play an increasingly important role in the national economy as new methods and techniques are made applicable to the problems of agriculture, aviation, and business. Provision is made in the 1950 estimates for maintenance of these weather services at approximately the level authorized for 1949. The increase of 1.5 percent is required to provide for the cost of printing and binding, heretofore carried under a separate appropriation, and for mandatory salary adjustments.

PROPOSED LEGISLATION

An amount of \$15,000,000 is included under this heading for the Bureau of the Census in 1950 to provide for a census of housing in the event that legislation is enacted.

Legislation for the extension of export controls expires February 28, 1949. Amounts of \$1,600,000 for 1949 and \$5,000,000 for 1950 are included for the Bureau of Foreign and Domestic Commerce in the event that this activity is extended.

An amount of \$250,000 is included for the National Bureau of Standards to provide the necessary funds in 1950 for preparation of plans for a radio propagation building.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Commerce—

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including personal services in the District of Columbia; purchase of one passenger motor vehicle for replacement only and one at not to exceed \$3,000; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and teletype news service (not exceeding \$1,000); **[\$1,025,000] \$1,119,000.** (5 U. S. C. 591-607; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$1,025,000** Estimate 1950, **\$1,119,000**

* Includes \$44,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$944,483	\$1,025,000	\$1,119,000
Proposed supplemental estimate due to pay increase.....		30,000	
Transferred from—			
“Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce”.....		220,000	220,000
“Export control, Bureau of Foreign and Domestic Commerce”.....		45,000	
“Technical and scientific services, Office of Secretary of Commerce”.....		8,000	8,000
“Salaries and expenses, Civil Aeronautics Administration”.....	750,000		
Transferred to—			
“Printing and binding, Department of Commerce”.....	—15,000		
“Salaries and expenses, Office of Secretary of Commerce (transfer to Treasury, Customs)”.....	—125,000		
Total available for obligation.....	1,554,483	1,328,000	1,347,000
Unobligated balance, estimated savings.....	—23,328		
Obligations incurred.....	1,531,155	1,328,000	1,347,000
Comparative transfer from “Printing and binding, Department of Commerce”.....	93,987	96,000	
Comparative transfer to—			
“Voluntary agreements, Department of Commerce”.....	—147,185		
“Export control, Department of Commerce”.....	—451,964		
Comparative transfer to be comparable to cash transfer in 1949 and 1950 from—			
“Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce”.....	249,527		
“Export control, Department of Commerce”.....	32,460		
“Technical and scientific services, Office of Secretary of Commerce”.....	30,000		
Total direct obligations.....	1,337,980	1,424,000	1,347,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	106,313	5,730	
Comparative transfer from “Printing and binding, Department of Commerce”.....	4,948		
Total reimbursable obligations.....	111,261	5,730	
Total obligations.....	1,449,241	1,429,730	1,347,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Policy planning and executive direction.....	\$294,499	\$282,092	\$330,958
2. Administrative staff group.....	299,302	312,354	293,798
3. Administrative services group.....	650,192	644,155	588,484
4. Printing and binding (contract excluding duplicating).....	93,987	96,000	44,000
5. Pay increase, Public Law 900.....		89,399	89,760
Total direct obligations.....	1,337,980	1,424,000	1,347,000
<i>Reimbursable Obligations</i>			
1. Policy planning and executive direction.....	6,282	3,353	
2. Administrative staff group.....	7,819	1,970	
3. Air policy commission.....	97,160		
4. Pay increase, Public Law 900.....		407	
Total reimbursable obligations.....	111,261	5,730	
Total obligations.....	1,449,241	1,429,730	1,347,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$1,168,958	\$1,160,501 89,399	\$1,131,740 89,760			
02 Travel.....	6,130	6,685	6,200			
03 Transportation of things.....	69	423	300			
04 Communication services.....	17,600	19,816	19,800			
06 Printing and binding.....	93,987	96,000	44,000			
07 Other contractual services.....	32,049	35,531	32,000			
08 Supplies and materials.....	12,274	12,571	12,300			
09 Equipment.....	6,913	3,074	10,900			
Total direct obligations.....	1,337,980	1,424,000	1,347,000			
Reimbursable Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	73,276	5,323 407				
02 Travel.....	15,214					
03 Transportation of things.....	4					
04 Communication services.....	2,466					
05 Rents and utility services.....	280					
06 Printing and binding.....	4,948					
07 Other contractual services.....	14,110					
08 Supplies and materials.....	871					
09 Equipment.....	92					
Total reimbursable obligations.....	111,261	5,730				
Total obligations.....	1,449,241	1,429,730	1,347,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Secretary.....	1	\$15,000	1	\$15,000	1	\$15,000
Under secretary.....	1	10,000	1	10,000	1	10,000
Assistant secretary (aeronautics).....	1	10,000	1	10,000	1	10,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant to the under secretary.....	1	9,975	1	9,975	1	9,975
Director of publications.....	1	9,975	1	9,975	1	10,000
Director of budget and management.....	1	10,000	1	10,000	1	10,000
Director of personnel.....	1	10,000	1	10,000	1	10,000
Executive assistant to secretary.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Chief, administrative coordination.....	1	8,479	1	8,778	1	9,077
Chief, fiscal planning.....	1	8,479	1	8,778	1	8,778
Chief, accounting control.....	1	8,479	1	8,479	1	8,778
Deputy director of personnel.....	1	8,479	1	8,479	1	8,778
Director of administrative services.....	1	8,479	1	8,778	1	8,778
Operations analyst.....	7	59,353	7	60,549	5	45,089
Publications specialist.....	2	17,557	2	17,856	2	17,856
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the Secretary.....	1	7,102	1	7,342	1	7,581
Assistant to the assistant secretary.....	1	7,102	1	7,102	1	7,342
Assistant chief, accounting control.....	1	7,342	1	7,581	1	7,581
Chief, classification.....	1	7,102	1	7,342	1	7,581
Chief, employee utilization.....	1	7,581	1	7,820	1	7,820
Deputy director, administrative services.....	1	8,060	1	8,060	1	8,060
Management analyst.....	3	21,787	4	28,648	4	29,607
Personnel operations officer.....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Assistant to personnel operations officer.....			1	5,905	1	5,905
Chief, classification section.....	1	6,145	1	6,145	1	6,384
Budget examiner.....	4	24,100	4	24,578	4	25,536
Chief, operating facilities.....	1	6,863	1	6,863	1	6,863
Chief, placement.....	1	5,905	1	6,145	1	6,384
Chief, personnel methods.....	1	6,863	1	6,863	1	6,863
Chief, placement section.....	1	5,905	1	6,145	1	6,384
Chief, printing section.....	1	6,384	1	6,623	1	6,623
Classification officer.....	3	17,955	3	18,195	3	18,913
Investigator.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief, personnel methods.....					1	4,902
Chief, audit section.....	1	5,153	1	5,153	1	5,404
Chief, accounts section.....	1	5,905	1	5,905	1	5,905
Chief, central services.....			1	5,153	1	5,153
Classification officer.....	1	5,153	1	5,404	1	5,404
Personnel assistant.....	1	5,655	2	9,804	2	10,306
Editorial specialist.....	1	4,902				
Position classifier.....	2	10,306	3	15,459	3	15,710
Publications specialist.....	1	4,902				
Purchasing officer.....	1	5,153	1	5,404	1	5,404
Secretary to the Secretary.....	1	5,153	1	5,404	1	5,404
Systems auditor.....	1	5,153	1	5,404	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief, accounts section.....	1	5,278	1	5,278	1	5,278
Chief, distribution section.....	1	5,027	1	5,153	1	5,153
Chief, publications section.....	1	4,902	1	5,027	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	4	17,979	6	26,779	6	27,405
Assistant chief clerk.....	1	4,902				
Budget analyst.....					2	8,300
Expert printing clerk.....	2	8,550	2	8,800	2	9,051
Fiscal accountant and auditor.....	1	4,902	1	4,902	1	4,902
Personnel technician.....	4	17,352	4	17,852	4	18,354
Position classifier.....	1	4,400				
Placement officer.....	2	8,801				
Traffic specialist.....	1	4,150	1	4,275	1	4,400

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				FUNDS AVAILABLE FOR OBLIGATION—Con.			
Departmental—Continued				For Direct Obligations—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grade 8. Range \$3,773 to \$4,526.....	10	\$40,241	8	\$33,323	8	\$34,075	
Grade 7. Range \$3,397 to \$4,150.....	28	101,651	25	91,825	23	87,411	
Grade 6. Range \$3,021 to \$3,773.....	20	64,807	18	59,895	18	62,025	
Grade 5. Range \$2,645 to \$3,397.....	60	176,374	46	140,721	45	142,207	
Grade 4. Range \$2,394 to \$2,845.....	36	95,571	32	85,810	26	71,513	
Grade 3. Range \$2,168 to \$2,620.....	22	52,149	16	38,379	13	32,172	
Grade 2. Range \$1,954 to \$2,394.....	7	14,820	13	28,462	12	29,127	
Grade 1. Range \$1,756 to \$2,168.....	1	1,756					
Professional service:							
Grade 8. Range \$9,975 to \$10,000:							
Solicitor.....	1	9,975	1	9,975	1	10,000	
Director of program planning.....	1	10,000	1	10,000	1	10,000	
Deputy director, program planning.....	1	10,000	1	10,000	1	10,000	
Attorney.....			1	10,000	1	10,000	
Program planning officer.....	2	19,975	2	19,975	2	20,000	
Grade 7. Range \$8,180 to \$9,377:							
Attorney.....	2	17,258					
Social science analyst.....	1	8,778					
Grade 6. Range \$7,102 to \$8,060:							
Attorney.....	2	14,444	4	28,648	4	29,128	
Business economist.....			2	14,204	2	14,684	
Grade 5. Range \$5,905 to \$6,563:							
Attorney.....	2	11,810	1	6,145	1	6,384	
Grade 4. Range \$4,902 to \$5,905:							
Attorney.....	1	5,654	1	5,654	1	5,905	
Economist.....	2	9,804					
Librarian.....	1	5,153	1	5,404	1	5,404	
Grade 3. Range \$4,150 to \$4,902:							
Attorney.....	1	4,526	1	4,651	1	4,777	
Librarian.....	1	4,902	1	4,275	1	4,400	
Grade 2. Range \$3,397 to \$4,150.....	3	10,821	3	10,194	3	10,443	
Grade 1. Range \$2,645 to \$3,397.....	5	15,232	3	9,190	3	9,415	
Subprofessional service:							
Grade 5. Range \$2,394 to \$2,845.....	2	4,939	1	2,469	1	2,544	
Grade 4. Range \$2,168 to \$2,620.....	2	4,789	2	4,864	2	5,014	
Grade 1. Range \$1,690 to \$2,093.....			1	1,822	1	1,888	
Crafts, protective, custodial service:							
Grade 7. Range \$2,695 to \$3,272.....	1	2,770	1	2,845	1	2,920	
Grade 6. Range \$2,469 to \$2,921.....	1	2,545	1	2,619	1	2,694	
Grade 4. Range \$2,020 to \$2,469.....	9	19,899	10	22,590	10	23,340	
Grade 3. Range \$1,822 to \$2,168.....	24	47,509	24	48,167	23	48,219	
Grade 2. Range \$1,690 to \$2,020.....	1	1,690	1	1,756	1	1,822	
Total permanent, departmental.....	326	1,296,978	299	1,236,029	286	1,225,776	
Deduct lapses.....	31.3	106,654	20.5	86,959	20	110,751	
Net permanent, departmental (average number, net salary).....	294.7		278.5		266		
W. A. E. employment, departmental.....		1,190,324		1,149,070		1,115,025	
Regular pay in excess of 52-week basis.....		38,225		6,000		6,000	
Overtime and holiday pay, departmental.....		8,660		4,754		4,715	
		5,025		6,000		6,000	
Personal services at rates prior to Public Law 900.....		1,242,234		1,165,824		1,131,740	
Cost of Public Law 900.....				89,806		89,760	
01 Personal services.....		1,242,234		1,255,630		1,221,500	
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations.....		1,168,958		1,249,900		1,221,500	
Reimbursable obligations.....		73,276		5,730			
Total of foregoing schedule.....		1,242,234		1,255,630			

Funds Available for Obligation—Con.			
For Direct Obligations—Continued			
Transferred from—			
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration".....	\$14,600	\$18,000	
"Salaries and expenses, Bureau of Foreign and Domestic Commerce".....	3,500		
"Export control, Department of Commerce".....		62,000	
"Salaries and expenses, Office of Secretary of Commerce".....	15,000		
Total available for obligation.....	1,053,100	1,280,000	
Unobligated balance, estimated savings.....	-34,740		
Obligations incurred.....	1,018,360	1,280,000	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Commerce".....	-93,987	-96,000	
"Current census statistics, Bureau of the Census".....	-130,090	-135,000	
"General administration, Bureau of the Census".....	-31,247	-30,000	
"Salaries and expenses, Civil Aeronautics Administration".....	-190,083	-228,000	
"Salaries and expenses, departmental, Coast and Geodetic Survey".....	-117,645	-141,000	
"Salaries and expenses, Bureau of Foreign and Domestic Commerce".....	-183,363	-317,000	
"Field office service, Bureau of Foreign and Domestic Commerce".....	-1,186	-4,000	
"Operation and administration, National Bureau of Standards".....	-139,889	-169,000	
"Salaries and expenses, Weather Bureau, Department of Commerce".....	-130,870	-160,000	
Total direct obligations.....			
For Reimbursable Obligations			
Reimbursements for services performed.....	7,935		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Commerce".....	-4,948		
"General administration, Bureau of the Census".....	-2,987		
Total reimbursable obligations.....			
Total obligations.....			

Technical and Scientific Services, Office of Secretary of Commerce—

Technical and scientific services: For necessary expenses in the performance of activities and services relating to the collection, compilation, and dissemination of technological information as an aid to business in the development of foreign and domestic commerce, including personal services in the District of Columbia; not to exceed **\$10,000** **\$2,000** for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) **[]**; and **[not to exceed \$20,000 for]** printing and binding, **\$200,000** **\$175,000**, of which \$8,000 shall be transferred to the appropriation "Salaries and expenses" under the Office of the Secretary: *Provided*, That the Secretary is authorized, upon request of any public or private organization or individual, to reproduce by appropriate process

Printing and Binding, Department of Commerce—

【Printing and binding: For printing and binding for the Department, except for technical and scientific services in the Office of the Secretary and for the Patent Office, the Civil Aeronautics Board, and work done at the field printing plants of the Weather Bureau authorized by the Joint Committee on Printing, in accordance with the Act of March 1, 1919 (44 U. S. C. 111, 220), \$1,200,000.】 (51 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,200,000

NOTE.—Estimate of \$1,100,000 for activities previously carried under the above title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Office of Secretary of Commerce".....	\$41,000
"Current census statistics, Bureau of the Census".....	150,000
"General administration, Bureau of the Census".....	20,000
"Salaries and expenses, Civil Aeronautics Administration".....	212,000
"Salaries and expenses, departmental, Coast and Geodetic Survey".....	153,000
"Salaries and expenses, Bureau of Foreign and Domestic Commerce".....	245,000
"Field office service, Bureau of Foreign and Domestic Commerce".....	4,000
"Operation and administration, National Bureau of Standards".....	160,000
"Salaries and expenses, Weather Bureau, Department of Commerce".....	112,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,020,000	\$1,200,000	

Technical and Scientific Services, Office of Secretary of Commerce—

Technical and scientific services: For necessary expenses in the performance of activities and services relating to the collection, compilation, and dissemination of technological information as an aid to business in the development of foreign and domestic commerce, including personal services in the District of Columbia; not to exceed \$10,000; \$2,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) []; and [not to exceed \$20,000 for] printing and binding, \$175,000, of which \$8,000 shall be transferred to the appropriation "Salaries and expenses" under the Office of the Secretary: *Provided*, That the Secretary is authorized, upon request of any public or private organization or individual, to reproduce by appropriate process, independently or through any other agency of the Government, any scientific or technical report, document, or descriptive material, foreign or domestic, which has been released for public dissemination, and to sell such reproductions at a price not less than the estimated total cost of reproducing and disseminating same as may be determined by the Secretary, the moneys received from such sale to be deposited in a special account in the Treasury, such account to be available for reimbursing any appropriation which may have borne the expense of such reproduction and dissemination and making refunds to organizations and individuals when entitled thereto. (5 U. S. C. 596; 15 U. S. C. 175; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$200,000**Estimate 1950, \$175,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$790,000	\$200,000	\$175,000
Transferred to "Salaries and expenses, Office of the Secretary of Commerce".....		-8,000	-8,000
Total available for obligation.....	790,000	192,000	167,000
Unobligated balance, estimated savings.....	-30,372		
Obligations incurred.....	759,628	192,000	167,000
Comparative transfer to be comparable to cash transfer in 1949 to "Salaries and expenses, Office of Secretary of Commerce".....	-30,000		
Total direct obligations.....	729,628	192,000	167,000

OFFICE OF THE SECRETARY—Continued

Technical and Scientific Services, Office of Secretary of Commerce—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Cod.						
For Peimbursable Obligations						
Reimbursements for services performed.	\$1,207	\$24,000	\$22,000			
Total obligations.....	730,835	216,000	189,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Office of the director.....	\$78,577	\$40,621	\$34,525			
2. Analysis division.....	361,247	43,455	37,635			
3. Library division.....	100,500	95,020	82,795			
4. Review division.....	107,241					
5. Inquiry division.....	29,760					
6. Industrial research and development division.....	52,303					
7. Technical industrial intelligence division.....		12,904	12,045			
8. Pay increase, Public Law 900.....						
Total direct obligations.....	729,628	192,000	167,000			
Peimbursable Obligations						
1. Library division.....	1,207	24,000	22,000			
Total obligations.....	730,835	216,000	189,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$581,336	\$156,496	\$137,655			
Cost of Public Law 900.....		12,904	12,045			
02 Travel.....	19,266	3,500	1,300			
03 Transportation of things.....	389	1,500	1,000			
04 Communication services.....	5,663	2,000	2,000			
06 Printing and binding.....	36,465	1,000	1,000			
07 Other contractual services.....	78,135	12,600	10,000			
08 Supplies and materials.....	7,594	1,500	1,500			
09 Equipment.....	780	500	500			
Total direct obligations.....	729,628	192,000	167,000			
Reimbursable Obligations						
07 Other contractual services.....	1,207	24,000	22,000			
Total obligations.....	730,835	216,000	189,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$19,000
Chief, industrial research and development.....	1	10,000				
Grade 7. Range \$8,180 to \$9,377:						
Chief, library.....	1	8,180				
Chief, inquiry.....	1	8,479				
Chemist.....	1	8,180				
Technologist.....	3	24,540				
Grade 6. Range \$7,102 to \$8,060:						
Acting chief, library.....	1	7,102	1	7,102	1	7,342
Technologist.....	6	44,529	3	22,265	3	21,786
Chemist.....	1	8,060				
Grade 5. Range \$5,905 to \$6,863:						
Chemist.....	1	5,905				
Economist.....	1	5,905	1	6,145	1	6,384
Chief of section.....	1	5,905	1	6,145		
Technologist.....	1	6,145				
Grade 4. Range \$4,902 to \$5,905:						
Librarian.....	1	4,902				
Technologist.....	4	21,113	1	5,153		
Analyst, scientific.....	1	4,902				
Grade 3. Range \$4,150 to \$4,902:						
Librarian.....	6	25,275	1	4,275		
Analyst, scientific.....	7	31,180	1	4,902	1	4,902
Physicist.....	1	4,400	1	4,526	1	4,526
Technologist.....	1	4,150				
Translator.....						
Grade 2. Range \$3,397 to \$4,150.....	14	50,195	4	13,966	4	14,467
Grade 1. Range \$2,645 to \$3,397.....	5	13,851	2	5,666	2	5,917
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chief, technical industrial intelligence.....	1	9,975				
Grade 14. Range \$8,180 to \$9,377:						
Executive assistant.....	1	8,479				
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,581	1	7,820		
Deputy chief, information.....	1	7,342				
Information specialist.....	1	7,102				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Information specialist.....	2	\$11,810	1	\$6,145		
Commodity specialist.....	1	6,384				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	9,177				
Information specialist.....	1	4,526				
Grade 7. Range \$3,397 to \$4,150.	5	17,738	2	7,672	2	\$7,922
Grade 6. Range \$3,021 to \$3,773.	3	9,313	2	6,418	2	6,669
Grade 5. Range \$2,645 to \$3,397.	19	54,139	2	6,418	2	6,669
Grade 4. Range \$2,394 to \$2,845.	12	30,307	1	2,469	1	2,544
Grade 3. Range \$2,168 to \$2,620.	46	106,686	10	24,844	10	24,995
Grade 2. Range \$1,954 to \$2,394.	22	45,652	5	11,371	5	11,744
Grade 1. Range \$1,756 to \$2,168.	2	3,776	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.	7	12,952				
Total permanent, departmental.....	187	665,837	42	165,322	37	137,960
Deduct lapses.....	54.7	134,919	1.8	12,532	0.5	1,869
Net permanent, departmental (average number, net salary).....	132.3	530,918	40.2	152,790	36.5	136,091
Temporary employment, departmental.....				2,557		600
W. A. E. employment, departmental.....		1,451		579		356
Regular pay in excess of 52-week base.....		1,165		570		578
All personal services, departmental.....		533,534		156,496		137,655
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chemist.....	1	8,180				
Scientific consultant.....	1	8,180				
Technologist.....	3	24,540				
Grade 6. Range \$7,102 to \$8,160:						
Scientific consultant.....	1	7,102				
Technologist.....	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Document analyst.....	10	59,050				
Technologist.....	1	5,905				
Grade 4. Range \$4,902 to \$5,905:						
Document analyst.....	2	9,804				
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chief, technical industrial intelligence division.....	1	9,975				
Grade 12. Range \$5,905 to \$6,863:						
Business manager.....	1	5,905				
Grade 7. Range \$3,397 to \$4,150.	3	10,944				
Grade 5. Range \$2,645 to \$3,397.	10	27,453				
Grade 4. Range \$2,394 to \$2,845.	2	5,014				
Total permanent, field.....	37	189,154				
Deduct lapses.....	30	141,352				
Net permanent, field (average number, net salary).....	7	47,802				
Personal services at rates prior to Public Law 900.....		581,336		156,496		137,655
Cost of Public Law 900.....				12,904		12,045
01 Personal services.....		581,336		169,400		149,700

Working Capital Fund, Department of Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.	\$116,155	\$136,812	\$150,000
Reimbursements for services performed.	1,124,019	1,245,325	1,260,937
Total available for obligation.	1,240,174	1,382,137	1,410,937
Balance available in subsequent year.	-136,812	-150,000	-150,000
Total obligations.	1,103,362	1,232,137	1,260,937
OBLIGATIONS BY ACTIVITIES			
1. Division of operating facilities:			
(a) Typewriter repair.	\$32,226	\$33,013	\$33,539
(b) Central storeroom.	354,628	354,650	354,650
2. Division of office services:			
(a) Gasoline and oil.	620	620	620
(b) Telephone services.	94,288	96,590	98,128
(c) Laundry service.	2,421	2,420	2,420
3. Division of printing services:			
(a) Duplicating.	386,091	395,515	445,515
(b) Composition and editorial.	104,390	106,937	108,640
(c) Addressograph.	53,779	55,092	55,969
(d) Photostat.	18,730	48,730	18,730
(e) Forms design.	12,395	12,698	12,900
(f) Graphic services.	43,794	44,863	45,577
4. Cost of Public Law 900.		81,009	84,249
Total obligations.	1,103,362	1,232,137	1,260,937

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$623,033	\$636,478	\$647,938			
Cost of Public Law 900.....		81,009	84,249			
03 Transportation of things.....	2,713	2,700	2,700			
04 Communication services.....	58,476	58,500	58,500			
05 Rents and utility services.....	159	150	150			
07 Other contractual services.....	26,502	26,500	26,500			
08 Supplies and materials.....	390,421	416,800	430,900			
09 Equipment.....	2,058	10,000	10,000			
Total obligations.....	1,103,362	1,232,137	1,260,937			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13, Range \$7,102 to \$8,060:						
Chief, printing services.....	1	\$8,060	1	\$8,060	1	\$8,060
Grade 11, Range \$4,902 to \$5,905:						
Chief, duplicating section.....	1	5,905	1	5,905	1	5,905
Grade 10, Range \$4,526 to \$5,278:						
Planning and production officer.....	1	4,651	1	4,777	1	4,902
Grade 9, Range \$4,150 to \$4,902:						
Forms designer.....	1	4,400	2	8,675	2	8,936
Chief, composition and editorial.....	1	4,275	1	4,400	1	4,526
Visual aid specialist.....	1	4,400	1	4,526	1	4,651
Shop superintendent.....	1	4,150	1	4,275	1	4,400
Grade 7, Range \$3,397 to \$4,150:	12	44,278	12	45,030	12	45,782
Grade 6, Range \$3,021 to \$3,773:	6	20,509	6	20,885	6	21,261
Grade 5, Range \$2,645 to \$3,397:	7	19,517	7	19,956	7	20,395
Grade 4, Range \$2,394 to \$2,845:	16	43,557	16	44,159	16	44,761
Grade 3, Range \$2,168 to \$2,620:	78	178,152	78	181,086	78	184,020
Grade 2, Range \$1,954 to \$2,394:	102	210,704	102	214,070	102	217,436
Grade 1, Range \$1,756 to \$2,168:	34	60,958	34	62,080	34	63,202
Crafts, protective, custodial service:						
Grade 7, Range \$2,695 to \$3,272:	2	5,917	2	6,067	2	6,218
Grade 6, Range \$2,469 to \$2,921:	12	33,017	12	33,468	12	33,919
Grade 4, Range \$2,244 to \$2,695:	2	5,390	2	5,540	2	5,691
Grade 4, Range \$2,020 to \$2,469:	2	4,264	2	4,410	2	4,566
Grade 3, Range \$1,822 to \$2,168:	5	10,196	5	10,361	5	10,526
Total permanent, departmental.....	285	672,300	286	687,730	286	699,147
Deduct lapses.....	32	75,408	31.2	75,000	30.7	75,000
Net permanent, departmental (average number, net salary).....	253	596,892	254.8	612,730	255.3	624,147
Regular pay in excess of 52-week base.....		4,756		2,348		2,301
Overtime and holiday pay, departmental.....		13,944		13,950		13,950
Night-work differential, departmental.....		7,441		7,450		7,450
Personal services at rates prior to Public Law 900.....		623,033		636,478		647,938
Cost of Public Law 900.....				81,009		84,249
01 Personal services.....		623,033		717,487		732,187

WORKING CAPITAL FUND, DEPARTMENT OF COMMERCE

Statement of condition as of June 30, 1948

Assets:			
Current assets:			
Cash on deposit in Treasury.....		\$66,901.07	
Accounts receivable.....		154,544.72	
Inventory (including goods on order).....		126,713.52	
Work in process and deferred charges.....		12,486.63	
Total current assets.....		\$360,645.94	
Fixed assets: Equipment (less depreciation reserve of \$18,677.77).....		72,570.25	
Total assets.....		433,216.19	
Liabilities and net worth:			
Liabilities: Accounts payable.....		80,849.43	
Net worth:			
Principal of fund:			
Appropriations.....	\$100,000.00		
Donated capital.....	234,232.29		
		\$334,232.29	
Earned surplus:			
Reserve for leave liability.....	14,972.50		
Operating reserve.....	3,161.97		
		18,134.47	
Total net worth.....		352,366.76	
Total liabilities and net worth.....		433,216.19	

Statement of income and expense, fiscal year 1948

Income: Sale of goods and services.....	\$1,067,890.19
Expense:	
Cost of materials used:	
Inventory at beginning of year.....	\$29,731.15
Donated supplies.....	63,756.85
	93,488.00
Purchases.....	342,361.37
	435,849.37
Less: Inventory at end of year.....	126,713.52
Cost of materials used.....	\$309,135.85

Statement of income and expense, fiscal year 1948—Continued

Expense—Continued	
Operating expenses:	
Personal services.....	\$623,033.13
Transportation of things.....	81.54
Communications.....	58,475.96
Rents and utilities.....	158.66
Other contractual services.....	26,370.67
Supplies and materials.....	42,671.82
Depreciation.....	18,677.77
Total operating expense.....	\$769,469.55
Total expense.....	1,078,605.40
Less: Work in process June 30, 1948.....	11,994.67
Net expense.....	\$1,066,610.73
Excess of income over expense.....	1,279.46
Adjustment in 1947 income.....	699.72
Net addition to earned surplus.....	1,979.18

Penalty Mail Costs, Department of Commerce—

【Penalty mail, Department of Commerce: For deposit in the Treasury for penalty mail of the Department of Commerce, except the Civil Aeronautics Board (39 U. S. C. 321d), \$590,000.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$590,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$650,000	\$590,000	
Carried to surplus fund, Public Law 785.....		—590,000	
Unobligated balance, estimated savings.....	—237,526		
Total obligations.....	412,474		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary.....	\$5,554		
2. Bureau of the Census.....	150,990		
3. Civil Aeronautics Administration.....	56,443		
4. Coast and Geodetic Survey.....	4,881		
5. Bureau of Foreign and Domestic Commerce.....	58,392		
6. Bureau of Standards.....	7,780		
7. Patent Office.....	20,145		
8. Weather Bureau.....	108,289		
Total obligations.....	412,474		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$412,474		

Liquidation of War Agencies, Department of Commerce—

【Liquidation of war agencies transferred to Commerce: For expenses necessary for the liquidation, in the fiscal year 1949, of the Foreign Economic Administration, Civilian Production Administration, Office of Price Administration, Office of War Mobilization and Reconversion, and all other functions of the former Office of Temporary Controls, including personal services in the District of Columbia and temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$175,000.】 (*Executive Order 9841, Apr. 23, 1947; Second Deficiency Appropriation Act, 1949.*)

Appropriated 1949, \$175,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$175,000	
Proposed supplemental estimate due to pay increase.....		12,000	
Total available for obligation.....		187,000	
Comparative transfer from "Materials distribution and liquidation of Office of Temporary Controls, Department of Commerce".....	\$418,318		
Total direct obligations.....	418,318	187,000	
<i>For Reimbursable Obligations</i>			
Comparative transfer from "Materials distribution and liquidation of Office of Temporary Controls, Department of Commerce".....	40,342		
Total obligations.....	458,660	187,000	

OFFICE OF THE SECRETARY—Continued

Liquidation of War Agencies, Department of Commerce—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration and miscellaneous functions.....	\$44,304		
2. Accounts liquidation.....	96,882	\$101,263	
3. Alcohol price protest.....	104,344	55,553	
4. Property liquidation.....	28,777		
5. Records liquidation.....	53,783	18,184	
6. Historical and economic data analysis.....	7,745		
7. Financial policy.....	19,987		
8. Premium price plan.....	57,364		
9. Plant data integration.....	5,132		
10. Pay increase, Public Law 900.....		12,000	
Total direct obligations.....	418,318	187,000	
<i>Reimbursable Obligations</i>			
1. Administration and miscellaneous functions.....	2,692		
2. Accounts liquidation.....	36,718		
3. Historical and economic data analysis.....	932		
Total reimbursable obligations.....	40,342		
Total obligations.....	458,660	187,000	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$403,176	\$164,500	
Cost of Public Law 900.....		12,000	
02 Travel.....	1,758	750	
03 Transportation of things.....	3,903	450	
04 Communication services.....	4,640	2,500	
05 Rents and utility services.....	4,256		
07 Other contractual services.....	4,112	6,500	
Supplies and materials.....	473	300	
Total direct obligations.....	418,318	187,000	
<i>Reimbursable Obligations</i>			
01 Personal services.....	39,410		
07 Other contractual services.....	932		
Total reimbursable obligations.....	40,342		
Total obligations.....	458,660	187,000	

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				
Director of division.....	1	\$10,000		
Chief, requisitioning branch.....	1	10,000		
Director, premium plan.....	1	9,975		
Grade 14. Range \$8,180 to \$9,377:				
Director of division.....			1	\$9,377
Assistant director.....	1	8,778		
Assistant to director.....	1	8,479		
Cost analyst.....	1	8,479	1	8,479
Chief cost accountant.....	1	8,180	1	8,479
Contract specialist.....	1	8,778		
Grade 13. Range \$7,102 to \$8,060:				
Cost accountant.....	1	7,342	1	7,581
Industrial specialist.....	1	7,581		
Printing specialist.....	1	7,820		
Fiscal supervisor (CPA-FEA).....	1	7,342	1	7,342
Fiscal supervisor (GPA-GWMR).....	1	7,342	1	7,342
Program analyst.....	2	14,684		
Grade 12. Range \$5,905 to \$6,863:				
Administrative assistant.....	1	6,145		
Records specialist.....	1	6,384		
Grade 11. Range \$4,902 to \$5,905:				
Price analyst (alcohol).....	1	4,902		
Accountant.....	2	10,306		
Analyst.....	1	5,153		
Price analyst.....	1	5,153		
Grade 10. Range \$4,526 to \$5,278:				
Assistant chief, accounts section.....	1	4,777		
Grade 9. Range \$4,150 to \$4,902:				
Administrative officer.....	1	4,150	1	4,275
Distribution analyst.....	1	4,150		
Property custodian.....	1	4,400		
Personnel technician.....	1	4,150		
Space officer.....	1	4,150		
Fiscal accounting clerk.....	4	17,350	2	8,801
Claims examiner.....	1	4,400		
Grade 8. Range \$3,773 to \$4,526:				
Grade 7. Range \$3,397 to \$4,150:				
Grade 6. Range \$3,021 to \$3,773:				
Grade 5. Range \$2,645 to \$3,397:				
Grade 4. Range \$2,394 to \$2,845:				
Grade 3. Range \$2,168 to \$2,620:				
Grade 2. Range \$1,954 to \$2,394:				

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental:	Num-ber	Total salary	Num-ber
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Chief, policy analysis and records.....	1	\$8,180	
Analyst (mining engineer).....	1	8,778	
Associate premium price analyst.....	1	8,778	
Chief, records branch.....	1	8,180	1
Attorney.....	1	8,180	1
Grade 6. Range \$7,102 to \$8,060:			
Mining engineer.....	2	14,683	
Attorney.....	6	43,572	4
Statistician.....	1	7,102	
Economic statistician.....	1	7,342	
Analyst (mining engineer).....	1	7,342	
Grade 5. Range \$5,905 to \$6,863:			
Economist.....	1	6,145	
Mining engineer.....	11	67,112	
Archivist.....	2	11,810	
Grade 4. Range \$4,902 to \$5,905:			
Librarian.....	1	5,153	
Attorney.....	1	4,902	
Archivist.....	3	14,957	
Grade 3. Range \$4,150 to \$4,902:			
Economist.....	1	4,526	
Archivist.....	2	8,390	
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695:			
Grade 4. Range \$2,030 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
Total permanent, departmental.....	192	804,163	42
Deduct lapses.....	92.4	387,033	5.3
Net permanent departmental (average number, net salary).....	99.6	417,100	36.7
W. A. E. employment, departmental.....		24,039	
Regular pay in excess of 52-week basis.....		1,456	
Personal services at rates prior to Public Law 900.....		442,586	
Cost of Public Law 900.....			12,000
01 Personal services.....		442,586	
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....		403,176	
Reimbursable obligations.....		39,410	
Total of foregoing schedule.....		442,586	

Voluntary Agreements, Office of Secretary of Commerce—

【Voluntary agreements: For expenses necessary for carrying out, during the fiscal year 1949, the provisions of section 2 of the Act of December 30, 1947 (Public Law 395), relating to voluntary agreements, including personal services in the District of Columbia and temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals, \$600,000.】 (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$600,000	
Comparative transfer from—			
“Salaries and expenses, Office of Secretary of Commerce”.....	\$147,185		
“Voluntary agreements and export control, Department of Commerce”.....	40,416		
Total obligations.....	187,601	600,000	
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary.....	\$8,254	\$26,616	
2. Assistant secretary (Bureau of Foreign and Domestic Commerce).....	7,865	16,007	
3. Office of business economics.....	9,464	15,747	
4. Office of domestic commerce.....	50,835	222,817	
5. Office of small business.....	7,098		
6. Office of industry cooperation.....	104,085	287,562	
7. Cost of Public Law 900.....		31,251	
Total obligations.....	187,601	600,000	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$163,285	\$476,983	
Cost of Public Law 900.....		31,251	
02 Travel.....	2,933	22,066	
03 Transportation of things.....		167	
04 Communication services.....	1,967	6,182	
07 Other contractual services.....	7,402	9,919	
Advances to Bureau of the Census.....		50,000	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and material.....	\$1,708	\$3,266	-----
09 Equipment.....	10,306	166	-----
Total obligations.....	187,601	600,000	-----

**Cooperation With the American Republics, Department of State
(Transfer to Commerce)—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Cooperation with the American Republics, Department of State".....	\$691,325	\$753,944	-----
Unobligated balance, estimated savings.....	—43,450	-----	-----
Total direct obligations.....	647,875	753,944	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	-----	7,132	-----
Total obligations.....	647,875	761,076	-----

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Scientific and technical cooperation, including in-service training.....	\$509,282	\$549,731	-----
2. Program management.....	138,593	185,049	-----
3. Pay increase, Public Law 900.....	-----	19,164	-----
Total direct obligations.....	647,875	753,944	-----
<i>Reimbursable Obligations</i>			
1. Program management.....	-----	6,811	-----
2. Pay increase, Public Law 900.....	-----	321	-----
Total reimbursable obligations.....	-----	7,132	-----
Total obligations.....	647,875	761,076	-----

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$260,310	\$402,831	-----
Cost of Public Law 900.....	-----	19,164	-----
02 Travel.....	63,164	106,586	-----
03 Transportation of things.....	26,959	39,049	-----
04 Communication services.....	1,435	4,193	-----
05 Rents and utility services.....	36	-----	-----
06 Printing and binding.....	-----	4,000	-----
07 Other contractual services.....	8,214	21,963	-----
08 Supplies and materials.....	83,523	9,071	-----
09 Equipment.....	23,417	10,230	-----
10 Lands and structures.....	-----	-----	-----
11 Grants, subsidies, and contributions.....	180,817	136,857	-----
Total direct obligations.....	647,875	753,944	-----
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	-----	6,811	-----
Cost of Public Law 900.....	-----	321	-----
Total reimbursable obligations.....	-----	7,132	-----
Total obligations.....	647,875	761,076	-----

International Information and Educational Activities, Department of State (Transfer to Commerce)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State".....	\$9,340	-----	-----
Unobligated balance, estimated savings.....	—3,666	-----	-----
Total obligations.....	5,674	-----	-----
OBLIGATIONS BY ACTIVITIES			
1. Scientific and technical cooperation, including in-service training.....	\$4,500	-----	-----
2. Program management.....	1,174	-----	-----
Total obligations.....	5,674	-----	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$475	-----	-----
02 Travel.....	2,500	-----	-----
09 Equipment.....	699	-----	-----
11 Grants, subsidies, and contributions.....	2,000	-----	-----
Total obligations.....	5,674	-----	-----

Emergency Fund for the President (Allotment to Commerce)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency fund for the President".....	\$38,850	-----	-----
Unobligated balance, estimated savings.....	—3,112	-----	-----
Total obligations.....	35,738	-----	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$16,453	-----	-----
02 Travel.....	2,872	-----	-----
03 Transportation of things.....	31	-----	-----
04 Communication services.....	1,106	-----	-----
06 Printing and binding.....	4,121	-----	-----
07 Other contractual services.....	10,792	-----	-----
08 Supplies and materials.....	363	-----	-----
Total obligations.....	35,738	-----	-----

Materials Distribution and Liquidation of Office of Temporary Controls, Department of Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$996,000	-----	-----
Transferred to "Salaries and expenses, Bureau of Foreign and Domestic Commerce".....	—546,000	-----	-----
Total available for obligation.....	450,000	-----	-----
Unobligated balance, estimated savings.....	—31,682	-----	-----
Obligations incurred.....	418,318	-----	-----
Comparative transfer to "Liquidation of war agencies transferred to Commerce, Office of the Secretary".....	—418,318	-----	-----
Total direct obligations.....	-----	-----	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	40,342	-----	-----
Comparative transfer to "Liquidation of war agencies transferred to Commerce, Office of the Secretary".....	—40,342	-----	-----
Total obligations.....	-----	-----	-----

Voluntary Agreements and Export Control, Department of Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$225,000	-----	-----
Unobligated balance, estimated savings.....	—1,178	-----	-----
Obligations incurred.....	223,822	-----	-----
Comparative transfer to "Voluntary agreements, Department of Commerce".....	—40,416	-----	-----
"Export controls, Department of Commerce".....	—183,406	-----	-----
Total obligations.....	-----	-----	-----

Working Fund, Commerce, Office of the Secretary (Air Coordinating Committee)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
Department of State.....	-----	\$17,916	\$18,250
Department of the Air Force.....	-----	17,916	18,250

OFFICE OF THE SECRETARY—Continued

Working Fund, Commerce, Office of the Secretary (Air Coordinating Committee)—Continued

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION—COD.				
Advanced from—Continued				
Department of the Navy.....		\$17,916	\$18,250	
Department of Commerce.....		17,915	18,250	
Post Office Department.....		17,915	18,250	
Civil Aeronautics Board.....		17,915	18,250	
Treasury Department.....		15,635	18,250	
Total obligations.....		123,128	127,750	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....		\$103,331	\$107,296	
Cost of Public Law 900.....		7,328	7,920	
02 Travel.....		700	700	
04 Communication services.....		500	500	
07 Other contractual services.....		9,210	9,275	
08 Supplies and materials.....		559	559	
09 Equipment.....		1,500	1,500	
Total obligations.....		123,128	127,750	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				
Executive secretary.....	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:				
Secretary, industrial division.....	1	8,180	1	8,479
Secretary, economic division.....	1	8,479	1	8,479
Secretary, technical division.....	1	8,479	1	8,778
Secretary, air traffic control and navigation panel.....	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:				
Assistant to executive secretary.....	1	7,102	1	7,342
Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant.....	1	4,275	1	4,400
International civil aviation organization panel assistant.....	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:				
Grade 6. Range \$3,021 to \$3,773.....	4	13,705	4	14,205
Grade 5. Range \$2,645 to \$3,397.....	1	3,145	1	3,270
Grade 4. Range \$2,394 to \$2,845.....	5	14,225	5	14,725
Grade 3. Range \$1,822 to \$2,168.....	5	12,274	5	12,651
Crafts, protective, custodial service:				
Grade 3. Range \$1,822 to \$2,168.....	1	1,954	1	2,020
Total permanent, departmental.....		24 104,145	24	107,103
Deduct lapses.....		0.3 1,217	0.1	307
Net permanent, departmental (average number, net salary).....		23.7 102,931	23.9	106,796
Regular pay in excess of 52-week base.....		400		500
Personal services at rates prior to Public Law 900.....		103,331		107,296
Cost of Public Law 900.....		7,328		7,920
01 Personal services.....		110,659		115,216

Total, Office of the Secretary, annual specific appropriations:

Appropriated 1949, \$3,790,000 Estimate 1950, \$1,294,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Commerce—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$37,500 Estimate 1950, \$37,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$38,968	\$37,500	\$37,500
Prior year balance available	23,030		
Total available for obligation	61,998	37,500	37,500
Unobligated balance, estimated savings	-20,095		
Total obligations	41,993	37,500	37,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
09 Equipment	\$41,993	\$37,500	\$37,500

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, \$3,827,500 Estimate 1950, \$1,331,500

Trust fund:

Transcripts of Studies, Tables, and Other Records, Office of the Secretary—

This fund consists of proceeds from the sale of scientific and technical reports and documents and is available for reimbursing any appropriation which may have borne the expense of reproducing and disseminating such reports and documents (Departments of State, Justice and Commerce, and the Judiciary Appropriation Act, 1948).

Appropriated (estimate) 1949, \$35,000 Estimate 1950, \$25,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$21,820	\$35,000	\$25,000
Prior year balance available		19,452	19,000
Total available for obligations	21,820	54,452	44,000
Balance available in subsequent year	-19,452	-19,000	-13,000
Total obligations	2,368	35,452	31,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$2,368	\$35,152	\$30,700
13 Refunds, awards, and indemnities		300	300
Total obligations	2,368	35,452	31,000

BUREAU OF THE CENSUS

Salaries and Expenses, Social Security Act, Bureau of the Census—

Salaries and expenses, age and citizenship certification: For expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to age and citizenship certification, including personal services at the seat of government, travel, microfilm, binding records, and photographic supplies, **[\$102,000] \$105,000: Provided,** That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary and the Social Security Administration. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$102,000 Estimate 1950, \$105,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$100,000	\$102,000	\$105,000
Proposed supplemental estimate due to pay increase		10,000	
Total available for obligation	100,000	112,000	105,000
Unobligated balance, estimated savings	-1,017		
Total direct obligations	98,983	112,000	105,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	1,002		
Total obligations	99,985	112,000	105,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Age and citizenship certification	\$98,983	\$101,044	\$95,265
2. Pay increase, Public Law 900		10,956	9,735
Total direct obligations	98,983	112,000	105,000
<i>Reimbursable Obligations</i>			
1. Age and citizenship certification	1,002		
Total obligations	99,985	112,000	105,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$85,334	\$96,945	\$90,047
Cost of Public Law 900.....		10,976	9,735
04 Communication services.....	14	50	50
07 Other contractual services.....	11,557	1,519	2,835
08 Supplies and materials.....	1,674	2,180	2,180
09 Equipment.....	344	350	153
13 Refunds, awards, and indemnities.....	60		
Total direct obligations.....	98,983	112,000	105,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	1,002		
Total obligations.....	99,985	112,000	105,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Chief, personal census service section.....	1 \$5,905	1 \$5,905	1 \$5,905
Grade 9. Range \$4,150 to \$4,902:			
Assistant chief, personal census service section.....	1 4,163	1 4,289	1 4,415
Grade 7. Range \$3,397 to \$4,150.....	2 8,048	2 8,174	2 8,300
Grade 6. Range \$3,021 to \$3,773.....	2 6,936	2 7,060	2 7,184
Grade 5. Range \$2,645 to \$3,397.....	6 17,828	6 18,341	6 18,752
Grade 4. Range \$2,394 to \$2,845.....	10 25,590	10 26,030	10 26,450
Grade 3. Range \$2,168 to \$2,620.....	7 17,556	9 22,325	7 17,639
Grade 2. Range \$1,954 to \$2,394.....	2 4,414	2 4,487	1 2,281
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....	1 1,822	1 1,822	
Total permanent, departmental.....	32 92,262	34 98,403	30 90,926
Deduct lapses.....	2.7 6,590	0.8 1,831	0.5 1,253
Net permanent, departmental (average number, net salary).....	29.3 85,672	33.2 96,572	29.5 89,673
Regular pay in excess of 52-week base.....	664	373	374
Personal services at rates prior to Public Law 900.....	86,336	96,945	90,047
Cost of Public Law 900.....		10,956	9,735
01 Personal services.....	86,336	107,901	99,782
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	85,334	107,901	99,782
Reimbursable obligations.....	1,002		
Total of foregoing schedule.....	86,336	107,901	99,782

Current Census Statistics, Bureau of the Census—

Current census statistics: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; temporary employees at rates to be fixed by the [Director of the Census] Secretary of Commerce without regard to the Classification Act; printing and binding; the cost of obtaining State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract; and purchase, construction, repair, and rental of mechanical and electrical tabulating equipment and other labor-saving devices; [tabulating cards and continuous form tabulating papers; \$5,100,000] \$5,750,000, of which \$100,000 shall be available exclusively for vessel shipping statistics. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$5,100,000 Estimate 1950, ^a \$5,750,000

^a Includes \$150,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,700,000	\$5,100,000	\$5,750,000
Proposed supplemental estimate due to pay increase.....		390,000	
Total available for obligation.....	5,700,000	5,490,000	5,750,000
Unobligated balance, estimated savings.....	-37,034		
Obligations incurred.....	5,662,966	5,490,000	5,750,000
Comparative transfer from—			
"General administration, Bureau of the Census".....	405,197		
"Printing and binding, Department of Commerce".....	139,890	145,000	
Comparative transfer to "Seventeenth decennial census".....	-25,000		
Total direct obligations.....	6,183,053	5,635,000	5,750,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$21,740		
Total obligations.....	6,204,793	\$5,635,000	\$5,750,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Business statistics.....	\$753,800	\$516,830	\$509,589
2. Industrial statistics.....	981,595	726,321	719,137
3. Foreign trade statistics.....	1,210,401	835,398	930,233
4. Shipping statistics.....		131,541	131,541
5. Government statistics.....	301,823	248,659	244,888
6. Population statistics.....	1,291,315	1,150,690	1,132,867
7. Agriculture statistics.....	344,729	336,000	330,568
8. Geography.....	208,651	223,000	217,019
9. Tabulating equipment operations.....	171,546	163,000	161,584
10. Field supervision.....	583,038	578,000	570,740
11. Statistical methods and sampling.....	104,164	95,500	94,530
12. Statistical abstract and reports.....	92,101	88,500	86,255
13. Within-grade salary advancements.....			71,023
14. Printing and binding (contract excluding duplicating).....	139,890	145,000	150,000
15. Pay increase, Public Law 900.....		396,561	400,026
Total direct obligations.....	6,183,053	5,635,000	5,750,000
<i>Reimbursable Obligations</i>			
1. Industrial statistics.....	15,410		
2. Foreign trade statistics.....	6,141		
3. Population statistics.....	142		
4. Agriculture statistics.....	47		
Total reimbursable obligations.....	21,740		
Total obligations.....	6,204,793	5,635,000	5,750,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$5,160,668	\$4,455,115	\$4,532,747
Cost of Public Law 900.....		396,561	400,026
02 Travel.....	190,199	174,685	175,143
03 Transportation of things.....	20,169	15,263	14,831
04 Communication services.....	74,030	78,243	82,433
05 Rents and utility services.....	192,234	119,177	134,935
06 Printing and binding.....	182,190	179,726	183,320
07 Other contractual services.....	253,807	141,178	143,578
08 Supplies and materials.....	72,850	59,874	60,500
09 Equipment.....	36,471	15,238	16,487
13 Refunds, awards, and indemnities.....	435		
Total direct obligations.....	6,183,053	5,635,000	5,750,000
<i>Reimbursable Objects</i>			
01 Personal services (at rates prior to Public Law 900).....	20,331		
04 Communication services.....	1,072		
05 Rents and utility services.....	290		
07 Other contractual services.....	47		
Total reimbursable obligations.....	21,740		
Total obligations.....	6,204,793	5,635,000	5,750,000

DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Chief of division.....	1 \$8,180	1 \$8,330	1 \$8,479
Grade 13. Range \$7,102 to \$8,060:			
Assistant chief of division.....	1 7,342	1 7,462	1 7,581
Chief of division.....	1 7,342	1 7,462	1 7,581
Grade 12. Range \$5,905 to \$6,863:			
Assistant chief of division.....	1 5,905	1 6,025	1 6,145
Chief customs statistics section.....	1 6,863	1 6,863	1 6,863
Chief division management section.....	1 6,863	1 6,863	1 6,863
Grade 11. Range \$4,902 to \$5,905:			
Administrative analyst.....	1 4,902	1 5,027	1 5,153
Administrative officer.....	6 32,039	6 32,789	6 33,626
Chief sample selection.....	1 5,153	1 5,279	1 5,404
Cotton specialist.....	1 5,905	1 5,905	1 5,905
Group supervisor.....	1 5,404	1 5,529	1 5,654
Processing supervisor.....	1 4,902	1 5,027	1 5,153
Production analyst.....	1 4,902	1 5,027	1 5,153
Grade 10. Range \$4,526 to \$5,278:			
Group supervisor.....	1 5,027	1 5,153	1 5,278
Statistical publications analyst.....	1 5,027	1 5,153	1 5,278
Grade 9. Range \$4,150 to \$4,902:			
Administrative analyst.....	1 4,400	1 4,526	1 4,590
Administrative officer.....	2 8,576	2 9,126	2 9,376
Assistant chief sample selection.....	1 4,225	1 4,350	1 4,475
Chief current retail operations.....	1 4,150	1 4,275	1 4,400
Chief publications.....	1 4,902	1 4,902	1 4,902
Group supervisor.....	2 8,588	2 8,838	2 8,988
Procedures analyst.....	3 13,578	2 8,926	2 9,177
Processing supervisor.....	1 4,902	1 4,902	1 4,902
Supervisor editorial clerks.....	1 4,902	1 4,902	1 4,902
Supervisor examining and field compilation.....	1 4,150	1 4,275	1 4,400
Unit supervisor.....	1 4,275	1 4,400	1 4,526

BUREAU OF THE CENSUS—Continued

Current Census Statistics, Bureau of the Census—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 8. Range \$3,773 to \$4,526	16	\$64,128	13	\$52,588	13	\$53,734
Grade 7. Range \$3,397 to \$4,150	50	181,350	35	131,642	30	115,186
Grade 6. Range \$3,021 to \$3,773	74	247,160	53	179,004	51	172,303
Grade 5. Range \$2,645 to \$3,397	173	557,140	156	480,204	149	468,520
Grade 4. Range \$2,394 to \$2,845	282	738,946	266	695,056	249	661,372
Grade 3. Range \$2,168 to \$2,620	302	735,068	246	595,887	283	687,654
Grade 2. Range \$1,954 to \$2,394	139	312,962	126	286,081	112	259,238
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of division	2	20,000	2	20,000	2	20,000
Grade 7. Range \$8,180 to \$9,377:						
Chief of division	7	61,448	7	63,242	7	64,155
Chief statistical research section	1	8,180	1	8,330	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Agriculture specialist	2	16,120	1	8,060	1	8,060
Assistant chief of division	5	38,218	5	38,863	5	39,223
Chemicals and wood products economist	1	7,700	1	7,820	1	8,060
Chief governmental finances	1	7,222	1	7,342	1	7,482
Chief industry and commodity staff	1	7,102	1	7,222	1	7,342
Chief of operations	2	14,990	2	15,220	2	15,460
Chief program coordination	1	7,342	1	7,461	1	7,581
Chief retail statistics	1	8,060	1	8,060	1	8,060
Chief statistical reports section	1	7,227	1	7,347	1	7,467
Chief export statistics	1	7,102	1	7,222	1	7,342
Chief economic analysis staff	1	7,102	1	7,222	1	7,342
Drainage specialist			1	7,102	1	7,222
Field liaison officer	1	7,102	1	7,222	1	7,342
Irrigation specialist			1	7,102	1	7,222
Metals and metal products economist						
	1	7,461	1	7,581	1	7,701
Principal industrial economist			1	8,060		
Sampling statistician	1	7,102	1	7,222	1	7,342
Social science analyst	5	23,517	1	7,517	1	7,639
Statistician	5	38,536	3	22,766	3	22,880
Textiles and apparel economist	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Apparel specialist	1	5,905	1	6,025	1	6,145
Business economist	4	26,972	2	13,486	2	13,486
Chief abstract unit	1	6,384	1	6,384	1	6,623
Chief classification and codes section						
	1	5,905	1	5,905	1	6,144
Chief current business operations	1	6,384	1	6,503	1	6,623
Chief, foreign census research	1	6,563	1	6,863	1	6,863
Chief, governmental employment section	1	5,905	1	6,025	1	6,145
Chief of operational planning	1	6,863	1	6,863	1	6,863
Chief of operations			1	5,905	1	6,025
Chief import statistics	1	5,905	1	6,025	1	6,145
Chief processing subsection			1	6,863	1	6,863
Chief classified industrial directory			1	5,905	1	6,025
Crops specialist	1	6,623	1	6,743	1	6,863
Exports statistics specialist	1	5,905	1	6,024	1	6,144
Livestock specialist	1	6,623	1	6,743	1	6,863
Chief shipping statistics	1	6,264	1	6,384	1	6,501
Chief procedures	1	6,863	1	6,863		
Machinery analyst			1	5,905	1	6,025
Metals analyst	1	5,905	1	5,905	1	6,025
Program analyst	3	18,075	3	18,435	3	18,675
Sampling statistician	4	25,707	4	26,187	4	27,198
Statistician	10	60,760	10	61,960	10	63,650
Textiles analyst	1	5,905	1	6,025	1	6,145
Wood products analyst	1	5,905	1	6,025		
Grade 4. Range \$4,902 to \$5,905:						
Agriculture statistician	4	20,864	4	21,364	4	21,840
Attorney	1	5,153	1	5,278	1	5,404
Chemicals specialist	2	9,804	2	10,054	2	10,306
Chief cartographic analysis			1	4,902	1	5,028
Chief drafting and reproduction	1	4,902	1	5,028	1	5,153
Chief governmental research service	1	4,902	1	5,028	1	5,153
Chief technical planning	1	5,168	1	5,233	1	5,358
Geographer	1	5,522	1	5,647	1	5,772
Machinery specialist	1	4,902	1	5,028	1	5,153
Metals specialist	1	5,085				
Professional assistant	2	9,804	3	14,956	3	15,331
Program analyst	3	15,459	2	10,306	2	10,556
Research analyst	1	4,902	1	4,902	1	5,027
Sampling statistician	6	30,918	5	26,385	5	27,010
Social science analyst	1	4,902	1	5,028	1	5,153
Statistical publications analyst	1	5,153	1	5,279	1	5,404
Statistician	7	34,896	7	35,770	7	36,645
Grade 3. Range \$4,150 to \$4,902:						
Agriculture statistician	5	21,086	5	21,251	5	21,876
Assistant chief cartographic analysis	1	4,275	2	8,520	2	8,770
Chief draftsman	1	4,902	1	4,902	1	4,902
Chief reference and service section	1	4,150	1	4,275	1	4,400
Commodity classification specialist	2	8,300	2	8,550	2	8,800
Electronics engineer	1	4,400	1	4,532	1	4,656
Exports statistics specialist	2	8,750	2	9,000	2	9,250
Geographer	1	4,902	1	4,902	1	4,902
Governmental research librarian	1	4,150	1	4,275	1	4,400
Industrial analyst	13	55,540	8	35,800	7	31,570
Instrument maker	2	8,927	2	9,052	2	9,302
Import statistics specialist	2	8,300	2	8,550	2	8,800
Professional assistant	1	4,650	1	4,775	1	4,900
Research analyst	3	12,951	1	4,294	1	4,419

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.						
Sampling statistician	3	\$12,700	1	\$4,150	1	\$4,275
Social science analyst	2	8,661	2	8,911	2	9,161
Statistical publications analyst	1	4,336	1	4,461	1	4,586
Statistician	12	51,415	11	47,740	11	49,116
Technical reports writer	1	4,150	1	4,275	1	4,400
Shipping statistical specialist	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150	47	169,721	33	118,877	33	123,208
Grade 1. Range \$2,645 to \$3,397	14	39,577	10	30,908	9	28,298
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	3	11,700	3	12,075	3	12,450
Grade 7. Range \$3,021 to \$3,773	10	33,970	9	32,452	9	33,577
Grade 6. Range \$2,645 to \$3,397	7	20,650	7	21,525	7	22,403
Grade 5. Range \$2,394 to \$2,845	8	20,430	5	12,298	5	12,673
Grade 4. Range \$2,168 to \$2,620	2	4,840	2	4,900	2	5,140
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272	1	3,017	1	3,092	1	3,167
Grade 4. Range \$2,020 to \$2,469	2	4,646	2	4,792	2	4,938
Grade 3. Range \$1,822 to \$2,168	8	16,710	13	26,470	13	27,328
Grade 2. Range \$1,690 to \$2,020	2	3,512	2	3,644	2	3,776
Total permanent, departmental	1,347		1,172		1,159	
Deduct lapses	426	4,297,512	94	3,791,573	71.9	3,790,400
		150,913		260,510		193,794
Net permanent, departmental (av- erage number, net salary)	1,304.4		1,078		1,087.1	
Regular pay in excess of 52-week base	4,146,594		3,531,063		3,596,606	
	31,883		13,633		14,497	
All personal services, departmental	4,178,477		3,544,696		3,611,103	
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Area supervisor	14	83,440	14	85,120	14	86,800
Grade 9. Range \$4,150 to \$4,902:						
District supervisor	6	25,410	6	26,160	6	26,910
Grade 8. Range \$3,773 to \$4,526	12	45,420	12	46,920	12	48,420
Grade 7. Range \$3,397 to \$4,150	6	21,270	6	22,020	6	22,770
Grade 6. Range \$3,021 to \$3,773	30	91,956	23	73,376	36	114,835
Grade 5. Range \$2,645 to \$3,397	74	214,980	62	173,990	39	114,542
Grade 4. Range \$2,394 to \$2,845	14	34,930	14	35,980	14	37,030
Total permanent, field	156	517,406	137	463,566	127	451,307
Deduct lapses	25.5	78,374	13.3	31,436	1.9	7,388
Net permanent, field (average num- ber, net salary)	130.5		123.7		125.1	
Part-time employment, field	439,032		432,130		443,919	
W. A. E. employment, field	75,301		40,000		40,000	
Regular pay in excess of 52-week base	484,261		436,621		435,993	
	3,925		1,668		1,732	
All personal services, field	1,002,522		910,419		921,641	
Personal services at rates prior to Public Law 900	5,180,999		4,455,115		4,532,747	
Cost of Public Law 900			396,561		400,026	
01 Personal services	5,180,999		4,851,676		4,932,773	
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations	5,160,668		4,851,676		4,932,773	
Reimbursable obligations	20,331					
Total of foregoing schedule	5,180,999		4,851,676		4,932,773	

Seventeenth Decennial Census, Bureau of the Census—

Seventeenth decennial census: For expenses necessary [to prepare] for [the] taking [of], compiling, and publishing the seventeenth decennial census [in accordance with] as authorized by law (13 U. S. C. 201-219), including personal services at the seat of government and elsewhere at rates to be fixed by the Secretary of Commerce without regard to the Classification Act and the Federal Employees Pay Act of 1945, as amended; printing and binding; [and personal services by contract or otherwise at rates to be fixed by the Director of the Census without regard to the Classification Act; \$2,676,000.] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); health service program as authorized by law (5 U. S. C. 150); and compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; \$70,000,000, to remain available until [June 30, 1950: Provided, That transfers may be made from this appropriation to the appropriation "General administration, Bureau of the Census" December 31, 1952. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$2,676,000

Estimate 1950, * \$70,000,000

* Excludes \$115,000 for activities transferred in the estimates to "General administration, Bureau of the Census."

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate				
FUNDS AVAILABLE FOR OBLIGATION				DETAIL OF PERSONAL SERVICES—Con.							
Appropriation or estimate.....	\$200,000	\$2,676,000	\$70,000,000	Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Proposed supplemental estimate due to pay increase.....		208,000		Professional service—Continued							
Transferred to "General administration, Bureau of the Census".....	—25,000	—115,000		Grade 5. Range \$5,905 to \$6,863:							
Total available for obligation.....	175,000	2,769,000	70,000,000	Agricultural statistician.....			3	\$18,495	3	\$18,435	
Balance available in subsequent year.....			—32,000,000	Field liaison officer.....			2	11,810	8	49,160	
Unobligated balance, estimated savings.....		—46,485		Geographer.....	1	\$6,145	2	11,810	2	12,290	
Obligations incurred.....	175,000	2,722,515	38,000,000	Program analyst.....			2	12,330	5	30,725	
Comparative transfer from "Current census statistics".....	25,000			Sampling statistician.....			1	5,905	1	6,145	
Comparative transfer to "Census of business".....		—425,136		Statistician.....			1	5,905	7	43,015	
Total obligations.....	200,000	2,297,379	38,000,000	Grade 4. Range \$4,902 to \$5,905:							
OBLIGATIONS BY ACTIVITIES				Geographer.....			5	24,510	6	30,918	
1. Seventeenth decennial census.....	\$200,000	\$2,088,951	\$36,584,861	Program analyst.....			2	10,306	6	30,918	
2. Pay increase, Public Law 900.....		208,428	1,415,139	Sampling expert.....			1	4,902	1	5,153	
Total obligations.....	200,000	2,297,379	38,000,000	Sampling statistician.....			3	15,459	2	10,306	
OBLIGATIONS BY OBJECTS				Social science analyst.....			2	10,306	2	10,306	
01 Personal services:				Statistician.....			8	41,222	10	51,530	
At rates prior to Public Law 900.....	\$117,999	\$1,447,300	\$32,250,937	Grade 3. Range \$4,150 to \$4,902:							
Cost of Public Law 900.....		208,428	1,415,139	Agricultural statistician.....	1	4,150	3	12,450	3	12,825	
02 Travel.....	14,469	74,223	1,062,411	Electrical engineer.....					1	4,275	
03 Transportation of things.....	332	5,022	205,691	Geographer.....	1	4,275	3	12,450	6	25,650	
04 Communication services.....	308	13,561	407,115	Instrument maker.....					1	4,150	
05 Rents and utility services.....		3,349	734,401	Sampling statistician.....			3	12,450	1	4,275	
06 Printing and binding.....		25,638	892,530	Social science analyst.....			2	8,300	2	8,550	
07 Other contractual services.....	31,706	221,651	464,241	Statistician.....			4	16,600	6	25,650	
08 Supplies and materials.....	20,952	80,671	378,759	Training specialist.....			2	8,800	3	12,825	
09 Equipment.....	14,234	217,536	188,776	Grade 2. Range \$3,397 to \$4,150:			17	59,629	26	91,598	
Total obligations.....	200,000	2,297,379	38,000,000	Grade 1. Range \$2,645 to \$3,397:	2	5,290	4	10,580	23	63,710	
DETAIL OF PERSONAL SERVICES				Subprofessional service:							
Departmental:	Num-ber	Total salary	Num-ber	Grade 7. Range \$3,021 to \$3,773:			4	12,084	7	22,022	
Clerical, administrative, fiscal service:				Grade 6. Range \$2,645 to \$3,397:	1	2,770	13	34,510	31	85,870	
Grade 12. Range \$5,905 to \$6,863:				Grade 5. Range \$2,394 to \$2,845:	2	5,162	36	87,534	53	130,857	
Administrative officer.....			2	Grade 4. Range \$2,168 to \$2,620:	2	4,938	20	44,490	50	112,200	
Grade 11. Range \$4,902 to \$5,905:				Crafts, protective, custodial service:							
Administrative analyst.....	1	\$4,902	2	Grade 7. Range \$2,695 to \$3,272:					1	2,770	
Administrative officer.....	1	5,905	3	Grade 4. Range \$2,020 to \$2,469:			1	2,020	1	2,093	
Assistant chief, finance and accounts section.....			1	Grade 3. Range \$1,822 to \$2,168:	1	2,020	5	10,692	145	273,760	
Chief, pay roll, leave, and retirement section.....			1	Grade 2. Range \$1,690 to \$2,020:			1	1,690	17	29,852	
Procedures analyst.....			1	Total permanent, departmental.....	73	192,637	698	1,842,418	2,418	6,213,363	
Statistical summary specialist.....	1	5,340	2	Deduct lapses.....	18.7	80,540	236.1	573,744	1,121.4	2,796,893	
Statistical visual presentation specialist.....			1	Net permanent, departmental (average number, net salary).....	54.3	112,097	461.9	1,268,674	1,296.6	3,416,470	
Statistical officer.....			1	Regular pay in excess of 52-week base.....		1,236		7,434		66,821	
Training specialist.....	1	4,902	1	Night-work differential, departmental.....						29,562	
Grade 10. Range \$4,526 to \$5,278:				All personal services, departmental.....	113,333		1,276,108		3,512,853		
Statistical summary specialist.....			1	Field:							
Grade 9. Range \$4,150 to \$4,902:				Clerical, administrative, fiscal service:							
Administrative analyst.....			2	Grade 13. Range \$7,102 to \$8,060:						2	14,204
Administrative officer.....	1	4,526	2	Area supervisor.....							
Assistant chief, pay roll, leave, and retirement section.....			1	Grade 12. Range \$5,905 to \$6,863:						74	436,304
Assistant unit supervisor.....			1	Assistant area supervisor.....							
Group supervisor.....	1	4,150	4	Grade 11. Range \$4,902 to \$5,905:						715	
Indexing specialist.....	1	4,150	1	District supervisor.....							3,419,167
Methods analyst.....			4	Drainage supervisor.....						40	196,080
Procedures analyst.....	1	\$4,651	2	Grade 7. Range \$3,397 to \$4,150:			169	607,933		656	
Photographer.....			1	Grade 6. Range \$3,021 to \$3,773:							1,983,096
Statistical visual presentation specialist.....			1	Grade 5. Range \$2,645 to \$3,397:			65	171,925		11,077	
Supervisor, control room and files unit.....			1	Grade 4. Range \$2,394 to \$2,845:						29,298,387	
Supervisor, editorial clerks.....			1	Grade 3. Range \$2,168 to \$2,620:			1,038	2,250,384		5,732	
Supervisor, production control unit.....			1	Professional service:						13,597,920	
Supervisor, statistical clerks.....			6	Grade 4. Range \$4,902 to \$5,905:						3,252,000	
Statistical assistant.....			1	Drainage technician.....						4	19,608
Training assistant.....			2	Irrigation specialist.....						100	490,200
Unit supervisor.....			1	Grade 3. Range \$4,150 to \$4,902:						711	
Grade 7. Range \$3,397 to \$4,150:	1	4,150	6	Technical assistant.....							2,950,094
Grade 6. Range \$3,021 to \$3,773:			20	Total permanent, field.....			1,272	3,030,242		20,611	
Grade 5. Range \$2,645 to \$3,397:	12	36,501	52	Deduct lapses.....			1,208.6	2,875,349		55,657,060	
Grade 4. Range \$2,394 to \$2,845:	20	50,882	100	Net permanent, field (average number, net salary).....			63.4	154,893		17,619.3	
Grade 3. Range \$2,168 to \$2,620:	23	50,882	292	W. A. E. employment, field.....		4,666		15,824		46,496,606	
Grade 2. Range \$1,954 to \$2,394:	4	45,980	56	Piece price rates, field.....				475		2,300,000	
Professional service:				Regular pay in excess of 52-week base.....						17,248,334	
Grade 7. Range \$8,180 to \$9,377:				All personal services, field.....		4,666	171,192		28,738,084		
Chief, program coordination.....				Personal services at rates prior to Public Law 900.....		117,999	1,447,300		32,250,937		
Grade 6. Range \$7,102 to \$8,060:				Cost of Public Law 900.....			208,428		1,415,139		
Agricultural statistician.....	1	7,102	2	01 Personal services.....		117,999	1,655,728		33,666,076		
Assistant chief of division.....			3								
Chief of operations.....			2								
Chief, map files.....			2								
Geographer.....			1								
Sampling expert.....			1								
Sampling statistician.....			2								
Statistician.....			2								

General Administration, Bureau of the Census—
General administration, Bureau of the Census: For expenses necessary for general administration, including temporary employees at rates to be fixed by the [Director of the Census] Secretary of Commerce without regard to the Classification Act; and printing

General Administration, Bureau of the Census—

General administration, Bureau of the Census: For expenses necessary for general administration, including temporary employees at rates to be fixed by the [Director of the Census] *Secretary of Commerce* without regard to the Classification Act; and printing

BUREAU OF THE CENSUS—Continued

General Administration, Bureau of the Census—Continued

and binding; [tabulating cards and continuous form tabulating paper; \$725,000] \$870,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$725,000 Estimate 1950, * \$870,000

* Includes \$135,000 for activities previously carried under appropriations as follows:
 "Seventeenth decennial census, Bureau of the Census"..... \$115,000
 "Printing and binding, Department of Commerce"..... 20,000
 The amounts obligated in 1948 and 1949 for printing and binding are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$1,240,000	\$725,000	\$870,000			
Proposed supplemental estimate due to pay increase.....		27,000				
Transferred from—						
"Census of manufactures, Bureau of the Census".....	40,839					
"Seventeenth decennial census".....	25,000	115,000				
Total available for obligation.....	1,305,839	867,000	870,000			
Unobligated balance, estimated savings.....	—17,213					
Obligations incurred.....	1,288,626	867,000	870,000			
Comparative transfer from "Printing and binding, Department of Commerce".....	21,447	20,000				
Comparative transfer to "Current census statistics".....	—405,197					
Total direct obligations.....	904,876	887,000	870,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	7,201					
Total obligations.....	912,077	887,000	870,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Direction and management.....	\$75,323	\$67,500	\$67,500			
2. Information.....	33,226	37,500	37,500			
3. General administrative services.....	504,076	444,405	418,614			
Printing and binding (contract excluding duplicating).....	21,447	20,000	20,000			
4. Personnel administration.....	227,209	208,133	207,019			
5. Budget planning and control.....	43,595	43,000	43,000			
6. Within-grade salary advancement.....			10,829			
7. Pay increase, Public Law 900.....		66,462	65,538			
Total direct obligations.....	904,876	887,000	870,000			
Reimbursable Obligations						
1. General administrative services.....	7,201					
Total obligations.....	912,077	887,000	870,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$773,336	\$701,516	\$694,576			
Cost of Public Law 900.....		66,462	65,538			
02 Travel.....	3,433	7,554	7,554			
03 Transportation of things.....	46	963	963			
04 Communication services.....	26,831	22,476	22,476			
05 Rents and utility services.....	21,531	20,243	20,243			
06 Printing and binding.....	23,560	21,454	21,454			
07 Other contractual services.....	24,113	18,543	18,543			
08 Supplies and materials.....	22,367	20,763	13,627			
09 Equipment.....	9,489	7,026	5,026			
13 Refunds, awards, and indemnities.....	170					
Total direct obligations.....	904,876	887,000	870,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	4,710					
03 Transportation of things.....	7					
04 Communication services.....	1,654					
05 Rents and utility services.....	174					
07 Other contractual services.....	429					
08 Supplies and materials.....	227					
Total reimbursable obligations.....	7,201					
Total obligations.....	912,077	887,000	870,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Executive assistant to the director.....	1	9,975	1	9,975	1	10,000

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Clerical, administrative, fiscal service—

Continued

Grade 14, Range \$8,180 to \$9,377:

Budget officer.....

Chief of division.....

Information assistant to the director.....

Grade 13, Range \$7,102 to \$8,060:

Administrative analyst.....

Assistant budget officer.....

Assistant division chief.....

Chief of division.....

Placement officer.....

Training specialist.....

Grade 12, Range \$5,905 to \$6,863:

Administrative analyst.....

Assistant division chief.....

Budget analyst.....

Chief, finance and accounts.....

Employee relations assistant.....

Statistical summary specialist.....

Statistical visual presentation specialist.....

Training specialist.....

Grade 11, Range \$4,902 to \$5,905:

Administrative officer.....

Chief, graphics.....

Chief, procurement and services.....

Employee relations assistant.....

Methods analyst.....

Statistical summary specialist.....

Grade 9, Range \$4,150 to \$4,902:

Assistant chief, procurement and services.....

Budget analyst.....

Chief, microfilm laboratory.....

Chief, publications.....

Chief, purchase and contracts.....

Chief, printing.....

Employee relations assistant.....

Personnel research aide.....

Position classifier.....

Secretarial assistant.....

Grade 8, Range \$3,773 to \$4,526:

Grade 7, Range \$3,397 to \$4,150:

Grade 6, Range \$3,021 to \$3,773:

Grade 5, Range \$2,645 to \$3,397:

Grade 4, Range \$2,394 to \$2,845:

Grade 3, Range \$2,168 to \$2,620:

Grade 2, Range \$1,954 to \$2,394:

Professional service:

Grade 8, Range \$9,975 to \$10,000:

Assistant director, demographic.....

Assistant director, economic.....

Grade 2, Range \$3,397 to \$4,150:

Grade 1, Range \$2,645 to \$3,397:

Crafts, protective, custodial service:

Grade 5, Range \$2,244 to \$2,695:

Grade 4, Range \$2,020 to \$2,469:

Grade 3, Range \$1,822 to \$2,168:

Grade 2, Range \$1,690 to \$2,020:

Total permanent, departmental.....

Deduct lapses.....

Net permanent, departmental (average number, net salary).....

Regular pay in excess of 52-week base.....

Personal services at rates prior to Public Law 900.....

Cost of Public Law 900.....

01 Personal services.....

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations.....

Reimbursable obligations.....

Total of foregoing schedule.....

Census of Business, Bureau of the Census—

【Census of business: For expenses necessary to collect, compile, and publish the 1949 census of business in accordance with the Act of June —, 1948 (Public Law —), including personal services at the seat of government; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and personal services by contract or otherwise at rates to be fixed by the Director of the Census without regard to the Classification Act; \$1,800,000, to be available July 1, 1948, and to remain available until December 31, 1951: *Provided*, That funds for administrative expenses may be transferred from this appropriation to the appropriation "General Administration, Bureau of the Census".】 (Act of June 19, 1948, Public Law 671, Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$1,800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,800,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Proposed supplemental estimate due to pay increase.....		\$153,000	
Total available for obligation.....		1,953,000	
Comparative transfer from "Seventeenth decennial census, Bureau of the Census".....		425,136	
Total obligations.....		2,378,136	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$1,693,463	
Cost of Public Law 900.....		153,000	
02 Travel.....		168,430	
03 Transportation of things.....		9,522	
04 Communication services.....		21,780	
05 Rents and utility services.....		32,202	
06 Printing and binding.....		126,581	
07 Other contractual services.....		139,172	
08 Supplies and materials.....		24,760	
09 Equipment.....		9,226	
Total obligations.....		2,378,136	

Census of Manufactures, Bureau of the Census—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000,000		
Proposed supplemental estimate due to pay increase.....		\$166,000	
Prior year balance available.....		1,958,594	
Transferred to "General administration, Bureau of the Census".....	—40,839		
Total available for obligation.....	3,959,161	2,124,594	
Balance available in subsequent year.....	—1,958,594		
Total obligations.....	2,000,567	2,124,594	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,546,136	\$1,481,321	
Cost of Public Law 900.....		166,000	
02 Travel.....	154,444	53,662	
03 Transportation of things.....	2,279	23,836	
04 Communication services.....	36,907	76,914	
05 Rents and utility services.....	11,390	86,219	
06 Printing and binding.....	98,053	80,956	
07 Other contractual services.....	107,775	124,472	
08 Supplies and materials.....	28,458	18,376	
09 Equipment.....	15,125	12,838	
Total obligations.....	2,000,567	2,124,594	

Working Fund, Department of Commerce, Bureau of the Census—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$180,661	\$155,702	
Advanced from—			
Department of the Army.....	27,622		
Department of Commerce, Bureau of Foreign and Domestic Commerce.....	5,835		
Civil Aeronautics Board.....	35,663		
Federal Security Agency, United States Public Health Service.....	12,775		
Department of Agriculture.....	20,219		
Housing and Home Finance Agency.....	2,500		
Federal Power Commission.....	3,369		
Department of Labor.....	2,500		
National Capitol Park and Planning Commission.....	10,650		
Executive Office of the President.....	3,300		
National Security Resources Board.....	50,000		
Total available for obligation.....	355,094	155,702	
Balance available in subsequent year.....	—155,702		
Carried to surplus fund, Public Law 89.....	—11,657		
Total obligations.....	187,735	155,702	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$67,226	\$114,202	
Cost of Public Law 900.....		16,244	
04 Communication services.....	28	22	
05 Rents and utility services.....	10,324	19,927	
06 Printing and binding.....	3,350	5,025	
07 Other contractual services.....	23	22	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials.....	\$281	\$260	
13 Refunds, awards, and indemnities.....	106,503		
Total obligations.....	187,735	155,702	

Total, Bureau of the Census, annual specific appropriations:
 Appropriated 1949, **\$10,403,000** Estimate 1950, **\$76,725,000**

Trust account:**Special Statistical Work, Census, Trust Fund—**

For expenditures from payments made by individuals, corporations, etc., for special statistical studies (49 Stat. 293).

Appropriated (estimate) 1949, **\$225,000** Estimate 1950, **\$225,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$234,914	\$225,000	\$225,000
Prior year balance available.....	59,271	89,585	
Total available for obligation.....	294,185	314,585	225,000
Balance available in subsequent year.....	—89,585		
Total obligations.....	204,600	314,585	225,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$186,904	\$288,987	\$205,538
03 Transportation of things.....	106	148	113
04 Communication services.....	1,116	1,628	1,238
05 Rents and utility services.....	1,709	2,486	1,890
06 Printing and binding.....	1,270	1,835	1,395
07 Other contractual services.....	4,290	6,185	4,702
08 Supplies and materials.....	1,946	2,930	2,227
09 Equipment.....	79		
13 Refunds, awards, and indemnities.....	7,180	10,386	7,897
Total obligations.....	204,600	314,585	225,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental).....	\$186,904	\$288,987	\$205,538

Working Fund, Commerce, Census, Trust Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$31	\$6,804	
Advanced from—			
Institute of Inter-American Affairs.....	5,246		
Department of Agriculture.....	1,950		
Housing and Home Finance Agency.....	21,305		
Total available for obligation.....	28,532	6,804	
Balance available in subsequent year.....	—6,804		
Total obligations.....	21,728	6,804	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,703	\$6,804	
13 Refunds, awards, and indemnities.....	20,025		
Total obligations.....	21,728	6,804	

CIVIL AERONAUTICS ADMINISTRATION**Salaries and Expenses, Civil Aeronautics Administration—**

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including personal services in the District of Columbia; hire of aircraft (not exceeding \$395,000); the operation and maintenance of [two hundred and twenty-six] *eighty-five* aircraft, but not more than eighty-five Government-owned aircraft shall be

CIVIL AERONAUTICS ADMINISTRATION—Continued

Salaries and Expenses, Civil Aeronautics Administration—Con.

maintained or operated by the Civil Aeronautics Administration after September 30, 1948]; printing and binding; contract stenographic reporting services; fees and mileage of expert and other witnesses; examination of estimates of appropriations in the field; purchase (not to exceed [one hundred and fifty] eighty-nine, for replacement only) and hire of passenger motor vehicles; purchase and repair of skis and snowshoes; and salaries and traveling expenses, together with tuition (not to exceed \$20,000) and other contractual expenses in connection therewith, of employees detailed to attend courses of training conducted by the Government or other organizations serving aviation; [\$82,451,000] \$97,437,000, and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Civil Aeronautics Administration without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, flight equipment, and hangar, line, and shop equipment surplus to the needs of such Departments: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers; *Provided further*, That the War Assets Administrator, acting for and on behalf of the Reconstruction Finance Corporation, is authorized and directed to transfer to the United States without reimbursement or transfer of funds, legal title to a certain tract of land and improvements thereon at Los Angeles, California, covered by lease dated January 1, 1947, between the Civil Aeronautics Administration and the Reconstruction Finance Corporation and heretofore designated by that Corporation as Plancor 890 and declared surplus to the needs of that Corporation, and to transfer such property to the control and jurisdiction of the Federal Works Agency (Public Buildings Administration): *Provided further*, That the Civil Aeronautics Administration is authorized to transfer to the Departments of the Air Force, Army and Navy, without charge, aircraft, aircraft engines, parts, flight equipment and hangar line and shop equipment]. (50 U. S. C. App. 1622 (g); Convention on International Civil Aviation Treaty dated Apr. 4, 1947; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$82,451,000 Estimate 1950, * \$97,437,000

* Includes \$212,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$72,962,768	\$82,451,000	\$97,437,000
Proposed supplemental estimate due to pay increase.....		4,750,000	
Transferred from—			
"Establishment of air navigation facilities, Civil Aeronautics Administration".....	321,750	648,471	804,000
"Air navigation development, Civil Aeronautics Administration".....			56,600
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration".....	176,000	216,375	625,500
"Construction of public airports, Alaska, Civil Aeronautics Administration".....		100,000	100,000
Transferred to "Salaries and expenses, Office of Secretary of Commerce".....	-750,000		
Total available for obligation.....	72,710,518	88,165,846	99,023,100
Unobligated balance, estimated savings.....	-616,490		
Obligations incurred.....	72,094,028	88,165,846	99,023,100
Comparative transfer to be comparable to cash transfer in 1950 from "Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration".....	86,184	243,962	
Comparative transfer from "Printing and binding, Department of Commerce".....	190,083	228,000	
Total direct obligations.....	72,370,295	88,637,808	99,023,100
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	391,616	127,651	127,660
Payments received from non-Federal sources.....	28,276		
Total reimbursable obligations.....	419,892	127,651	127,660
Total obligations.....	72,790,187	88,765,459	99,150,760
OBLIGATIONS BY ACTIVITIES			
<i>Direct obligations</i>			
1. Airport development.....	\$208,462	\$569,881	\$748,563
2. Aviation safety.....	9,124,764	10,860,083	11,002,824

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
3. Operation of Federal airways system.....	\$54,054,019	\$61,247,797	\$69,820,984			
4. Operation of aircraft.....	1,587,145	2,180,508	2,535,700			
5. Aviation information.....	253,659	248,847	241,582			
6. Aviation training.....	92,401	126,809	110,271			
7. Administrator and staff.....	1,112,880	1,269,685	1,281,700			
8. Business management.....	3,572,714	4,598,343	4,807,813			
9. Interfunctional.....	2,101,733	2,194,809	2,682,275			
10. Air coordinating committee.....	12,435	19,300	18,250			
11. Printing and binding (contract excluding duplicating).....	190,083	228,000	232,000			
12. Pay increase, Public Law 900.....		5,093,746	5,541,138			
Total direct obligations.....	72,370,295	88,637,808	99,023,100			
Reimbursable Obligations						
1. Aviation safety.....	5,963					
2. Operation of Federal airways system.....	260,235	124,685	124,685			
3. Operation of aircraft.....	69,284					
4. Aviation information.....	175					
5. Aviation training.....	200					
6. Administrator and staff.....	5,582					
7. Business management.....	3,885	2,645	2,645			
8. Interfunctional.....	3,140					
9. Air coordinating committee.....	71,428					
10. Pay increase, Public Law 900.....		321	330			
Total reimbursable obligations.....	419,892	127,651	127,660			
Total obligations.....	72,790,187	88,765,459	99,150,760			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$50,319,390	\$61,056,948	\$67,922,589			
Cost of Public Law 900.....		5,093,746	5,541,138			
02 Travel.....	2,495,467	3,542,934	3,754,676			
03 Transportation of things.....	781,107	1,054,975	1,196,996			
04 Communication services.....	4,971,194	5,800,748	7,136,668			
05 Rents and utility services.....	2,385,334	2,846,657	3,424,710			
06 Printing and binding.....	190,083	228,000	232,000			
07 Other contractual services.....	2,576,470	2,261,640	2,411,690			
08 Supplies and materials.....	5,616,474	4,501,231	5,270,959			
09 Equipment.....	3,029,457	2,250,929	2,131,674			
13 Refunds, awards, and indemnities.....	5,319					
Total direct obligations.....	72,370,295	88,637,808	99,023,100			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	96,060	2,645	2,645			
Cost of Public Law 900.....		321	330			
02 Travel.....	2,317					
03 Transportation of things.....	6,066					
04 Communication services.....	1,819	508	508			
05 Rents and utility services.....	6,780	2,800	2,800			
07 Other contractual services.....	36,357	2,400	2,400			
08 Supplies and materials.....	267,565	118,977	118,977			
09 Equipment.....	2,928					
Total reimbursable obligations.....	419,892	127,651	127,660			
Total obligations.....	72,790,187	88,765,459	99,150,760			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16, \$10,000 and over:						
Administrator.....	1	\$10,000	1	\$12,000	1	\$12,000
Grade 15, Range \$9,975 to \$10,000:						
Deputy administrator.....	2	19,975	2	20,000	2	20,000
Assistant administrator.....	3	29,975	3	30,000	2	20,000
Executive assistant to the administrator.....			1	9,975	1	10,000
Special assistant to the administrator.....			1	9,975	1	10,000
Director.....	3	29,950	3	30,000	2	20,000
Chief, technical mission.....	1	10,000	1	10,000	1	10,000
Chief, International Civil Aviation Organization officer.....			1	9,975	1	10,000
Executive secretary.....	1	9,975				
Grade 14, Range \$8,180 to \$9,377:						
Assistant to administrator.....	1	8,180				
Deputy assistant administrator.....	1	8,479	1	8,479	1	8,778
Director.....	4	33,772	5	42,060	5	41,961
Deputy director.....	1	8,180	1	8,479	1	8,479
Deputy, International Civil Aviation Organization coordinator.....	1	8,180	1	8,330	1	8,479
Chief, international services.....	1	8,479	1	8,778	1	8,778
Chief of division.....	9	75,095	6	50,285	5	42,156
Program planning officer.....	1	8,180	1	8,479	1	8,479
Executive secretary.....			1	8,180	1	8,214
Assistant executive secretary.....	1	8,479				
Regional operations counselor.....	1	8,479	1	8,479		
International Civil Aviation Organization coordinator.....			1	8,180	1	8,180
International Civil Aviation Organization officer.....			1	8,180	1	8,180
Specialist.....	4	33,338	8	66,574	8	66,838
Adviser, international air traffic control standards.....	1	8,180				

1948 actual				1949 estimate			
1950 estimate				1948 actual			
1949 estimate				1950 estimate			
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued				Departmental—Continued			
Clerical, administrative, fiscal service—Continued				Professional service—Continued			
Grade 14. Range \$8,180 to \$9,377—Con.				Grade 7. Range \$8,180 to \$9,377—Con.			
Liaison officer				Assistant general counsel			
Chief communications officer				Attorney			
Division secretary				Coordinator			
Administrative officer				Liaison officer			
Grade 13. Range \$7,102 to \$8,060:				Engineer			
Assistant to administrator				Grade 6. Range \$7,102 to \$8,060:			
Executive assistant				Assistant aircraft control officer			
Director				Chief of division			
Liaison officer				Coordinator			
Regional operations counselor				Specialist			
Deputy, international service officer				Assistant chief of division			
Deputy, Air Coordinating Committee, liaison representative				Chief of section			
Specialist				Assistant liaison officer			
Project auditor				Executive secretary			
Assistant director				Technical assistant			
Chief of division				Economic consultant			
Disposal sales officer				Attorney			
International service officer				Engineer			
Agent				Pilot			
Engineer				Medical officer			
Administrative officer				Agent			
Grade 12. Range \$5,905 to \$6,863:				Statistician			
Assistant director				Educationist			
Chief of division				Research associate			
Assistant chief of division				Grade 5. Range \$5,905 to \$6,863:			
Chief of section				Specialist			
Operations officer				Engineer			
Procurement officer				Technologist			
Specialist				Agent			
Aircraft specialist				Attorney			
Analyst				Consultant			
Project auditor				Statistician			
Agent				Assistant deputy coordinator			
International service officer				Educationist			
Training officer				Assistant chief of section			
Administrative officer				Pilot			
Grade 11. Range \$4,902 to \$5,905:				Inspector			
Administrative officer				Grade 4. Range \$4,902 to \$5,905:			
Agent				Specialist			
Chief of division				Engineer			
Chief of section				Attorney			
Specialist				Educationist			
Analyst				Inspector			
Liaison officer				Operations officer			
Executive assistant				Grade 3. Range \$4,150 to \$4,902:			
Accountant				Specialist			
Placement officer				Engineer			
Executive secretary, employee awards				Chief librarian			
Employee relations assistant				Statistician			
Assistant to personnel officer				Analyst			
Field coordinator				Attorney			
Grade 10. Range \$4,526 to \$5,278:				Cartographer			
Chief of division				Grade 2. Range \$3,397 to \$4,150			
Assistant chief of division				Grade 1. Range \$2,645 to \$3,397			
Administrative officer				Subprofessional service:			
Grade 9. Range \$4,150 to \$4,902:				Grade 8. Range \$3,397 to \$4,150			
Assistant to director				Grade 7. Range \$3,021 to \$3,773			
Chief of division				Grade 6. Range \$2,645 to \$3,397			
Chief of section				Grade 3. Range \$1,954 to \$2,394			
Assistant chief of section				Crafts, protective, custodial service:			
Analyst				Grade 4. Range \$2,020 to \$2,469			
Specialist				Grade 3. Range \$1,822 to \$2,168			
Information assistant				Grade 2. Range \$1,690 to \$2,020			
Placement officer				Total permanent, departmental			
Training assistant				Deduct:			
Employee relations assistant				Lapses			
Claims examiner				Portion of salaries shown above paid from other accounts			
Chief of unit				Net permanent, departmental (average number, net salary)			
Administrative assistant				Temporary employment, departmental			
Grade 8. Range \$3,773 to \$4,526				W. A. E. employment, departmental			
Grade 7. Range \$3,397 to \$4,150				Regular pay in excess of 52-week base			
Grade 6. Range \$3,021 to \$3,773				Overtime and holiday pay, departmental			
Grade 5. Range \$2,645 to \$3,397				Night-work differential, departmental			
Grade 4. Range \$2,394 to \$2,845				All personal services, departmental			
Grade 3. Range \$2,168 to \$2,620				Field:			
Grade 2. Range \$1,954 to \$2,394				Clerical, administrative, fiscal service:			
Grade 1. Range \$1,756 to \$2,168				Grade 15. Range \$9,975 to \$10,000:			
Professional service:				Regional administrator			
Grade 8. Range \$9,975 to \$10,000:				Director			
Assistant administrator				Grade 14. Range \$8,180 to \$9,377:			
Deputy administrator				Assistant regional administrator			
General counsel				Foreign staff officer			
Coordinator				Superintendent			
Consultant				Executive officer			
Director				Grade 13. Range \$7,102 to \$8,060:			
Grade 7. Range \$8,180 to \$9,377:				Assistant to regional administrator			
Assistant administrator				Executive officer			
Deputy assistant administrator				Chief of division			
Assistant to administrator				Adviser			
Adviser				Agent			
Director				Grade 12. Range \$5,905 to \$6,863:			
Deputy director				Executive officer			
Assistant director				Air route traffic controller			
Executive assistant				Chief of division			
Chief of division				Airport traffic controller			
Aircraft control officer				Chief of section			
Chief of staff							
Chief of section							
Technical assistant							
Medical officer							
Biotechnologist							
Physiologist							
Psychologist							

CIVIL AERONAUTICS ADMINISTRATION—Continued

Salaries and Expenses, Civil Aeronautics Administration—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 12. Range \$5,905 to \$6,863—Con.			
Aircraft communicator			
Specialist			
Adviser			
Agent			
Aircraft operations officer			
Basic flight instructor			
Inspector			
Airport operations officer			
Station manager			
Chief administrative service branch			
Chief of procedures			
Project auditor			
Grade 11. Range \$4,902 to \$5,905:			
Chief of division			
Assistant chief of division			
Agent			
Inspector			
Engineer			
Instructor			
Airport disposal representative			
Station manager			
Air route traffic controller			
Aircraft communicator			
Specialist			
Analyst			
Airport traffic controller			
Assistant superintendent maintenance			
Chief materials and supplies			
Accountant			
Consultant			
Chief of section			
Administrative officer			
Claims examiner			
Project auditor			
Grade 10. Range \$4,526 to \$5,278:			
Superintendent			
Chief of division			
Chief of section			
Instructor			
Administrative officer			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Grade 9. Range \$4,150 to \$4,902:			
Chief of division			
Assistant chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 8. Range \$3,773 to \$4,526:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 7. Range \$3,397 to \$4,150:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 6. Range \$3,021 to \$3,773:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 5. Range \$2,645 to \$3,397:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 4. Range \$2,394 to \$2,845:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 3. Range \$2,168 to \$2,620:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			
Grade 2. Range \$1,954 to \$2,394:			
Superintendent			
Chief of division			
Chief of section			
Assistant chief of section			
Analyst			
Air route traffic controller			
Aircraft communicator			
Airport traffic controller			
Inspector			
Chief materials and supplies			
Storekeeper			
Placement officer			
Warehouse manager			
Tráfico supervisor			
Personnel assistant			
Administrative assistant			
Chief of shop			
Instructor			

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Engineer			
Inspector			
Medical officer			
Service representative			
Chief of section			
Chief of shop			
Assistant educationist			
Navigator radio operator			
Grade 4. Range \$4,902 to \$5,905:			
Chief of division			
Agent			
Engineer			
Attorney			
Inspector			
Technician			
Instructor			
Specialist			
Coordinator and liaison officer			
Chief of shop			
Chief of section			
Chief airborne electronics			
Grade 3. Range \$4,150 to \$4,902:			
Chief of section			
Engineer			
Foreman of shop			
Maintenance technician			
Radio crystal technician			
Nurse			
Grade 2. Range \$3,397 to \$4,150:			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Grade 7. Range \$3,021 to \$3,773:			
Grade 6. Range \$2,645 to \$3,397:			
Grade 5. Range \$2,394 to \$2,845:			
Grade 4. Range \$2,168 to \$2,620:			
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:			
Grade 9. Range \$3,272 to \$4,024:			
Grade 8. Range \$2,896 to \$3,648:			
Grade 7. Range \$2,695 to \$3,272:			
Grade 6. Range \$2,469 to \$2,921:			
Grade 5. Range \$2,244 to \$2,695:			
Grade 4. Range \$2,020 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
Grade 2. Range \$1,690 to \$2,020:			
Total permanent, field			
Deduct:			
Lapses			
Portion of salaries shown above paid from other accounts			
Net permanent, field (average number, net salary)			
Temporary employment, field			
Part-time employment, field			
W. A. E. employment, field			
Regular pay in excess of 52-week base			
Overtime and holiday pay, field			
Living and quarters allowance, field			
Night-work differential, field			
Additional pay for service abroad, field			
All personal services, field			
Total departmental and field			
Deduct charge for quarters and subsistence furnished			
Personal services at rates prior to Public Law 900			
Cost of Public Law 900			
01 Personal services			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations			
Reimbursable obligations			
Total of foregoing schedule			

[Hereafter the salary of the Administrator of the Civil Aeronautics Administration shall (unless increased to a higher amount by other law enacted either prior or subsequent to this Act) be at the rate of \$12,000 per annum.] (Second Deficiency Appropriation Act, 1948.)

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—

Establishment of air-navigation facilities: For the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day

and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration and the Weather Bureau stationed at remote localities not on foreign soil where such accommodations are not otherwise available; personal services in the District of Columbia; [and] purchase (not to exceed [fifteen] twenty) and hire of passenger motor vehicles; [\$10,099,000,] printing and binding; and not to exceed \$200,000 for emergency repairs and replacement of facilities damaged by fire, flood, or storm; \$23,650,000, of which \$8,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for purposes contained in this paragraph in an amount not exceeding [\$12,000,000] \$26,500,000: *Provided*, That authority heretofore granted under this head to enter into contracts for such purposes may be exercised until June 30, 1950: *Provided further*, That the consolidated appropriation under this head for the next preceding fiscal year [1948] is hereby consolidated with and made a part of this appropriation to be disbursed and accounted for as one fund [and to remain available until June 30, 1949: *Provided further*, That not to exceed \$200,000 of this appropriation shall be available for emergency repair and replacement of facilities damaged by fire, flood, or storm, not to exceed \$125,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", for necessary expenses in connection with the transportation by air to and from and within the Territories and possessions of the United States of materials and equipment secured under this appropriation, and not to exceed \$578,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for necessary administrative costs; and] :*Provided further*, That transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed \$371,000); for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed \$125,000); and for necessary administrative costs (not to exceed \$433,000): *Provided further*, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year [1949] to transfer without charge, subject to the approval of the Bureau of the Budget, air navigation and communication facilities, including appurtenances thereto, to the Civil Aeronautics Administration.

[Establishment of air-navigation facilities: In addition to the contract authorization previously granted under this head in the Department of Commerce Appropriation Act, 1949, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations prior to July 1, 1949, for the purposes therein specified, in an amount not to exceed \$341,499.] (49 U. S. C. 175, 451, 452; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$10,099,000 Estimate 1950, \$23,650,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$11,149,066	\$10,099,000	\$23,650,000
Applied to contract authorization.....			-8,000,000
Net appropriation available for obligation.....	11,149,066	10,099,000	15,650,000
Contract authorization.....		12,341,499	26,500,000
Prior year balance available (contract authorization).....			2,200,000
Prior year balance reappropriated.....	11,337,759	6,098,924	1,000,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration".....	-321,750	-648,471	-804,000
Total available for obligation.....	22,165,075	27,890,952	44,546,000
Balance available in subsequent year (contract authorization).....		-2,200,000	-4,200,000
Balance reappropriated for subsequent year.....	-6,098,924	-1,000,000	
Total direct obligations.....	16,066,151	24,690,952	40,346,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	142,957		
Total obligations.....	16,209,108	24,690,952	40,346,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$3,053,925	\$3,348,730	\$4,317,879			
Cost of Public Law 900.....		241,180	326,047			
09 Equipment.....	7,164,318	15,217,960	25,137,672			
10 Lands and structures.....	5,847,908	5,883,082	10,564,402			
Total direct obligations.....	16,066,151	24,690,952	40,346,000			
Reimbursable Obligations						
09 Equipment.....	97,235					
10 Lands and structures.....	45,722					
Total reimbursable obligations.....	142,957					
Total obligations.....	16,209,108	24,690,952	40,346,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863: Procurement officer.....	2	\$12,050	2	\$12,114	3	\$18,060
Grade 11. Range \$4,902 to \$5,905: Liaison officer.....					1	4,902
Grade 7. Range \$3,397 to \$4,150.....	3	11,166	3	11,528	2	8,172
Grade 6. Range \$3,021 to \$3,773.....	1	3,146	1	3,200	1	3,221
Grade 5. Range \$2,645 to \$3,397.....	2	5,791	1	2,824	1	2,845
Grade 4. Range \$2,394 to \$2,845.....	32	78,933	32	80,973	35	88,741
Grade 3. Range \$2,168 to \$2,620.....	18	40,149	18	41,470	25	59,240
Grade 2. Range \$1,954 to \$2,394.....	3	6,060	3	6,147	3	6,209
Professional service:						
Grade 6. Range \$7,102 to \$8,060: Technical assistant.....			1	7,102		
Engineer.....	14	100,386	14	102,095	11	81,042
Grade 5. Range \$5,905 to \$6,863: Engineer.....	25	148,822	23	140,699	30	182,572
Grade 4. Range \$4,902 to \$5,905: Engineer.....	24	121,025	24	123,379	30	153,332
Specialist.....			1	4,902	1	4,923
Grade 3. Range \$4,150 to \$4,902: Engineer.....	31	131,900	35	151,341	40	172,878
Specialist.....	1	4,275	1	4,329	1	4,349
Grade 2. Range \$3,397 to \$4,150.....	14	49,308	16	57,304	18	64,458
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	3	7,955
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	7,044	2	7,152	4	13,987
Grade 7. Range \$3,021 to \$3,773.....	3	9,544	4	12,800	4	12,882
Grade 6. Range \$2,645 to \$3,397.....	3	8,185	3	8,337	5	13,689
Grade 5. Range \$2,394 to \$2,845.....	4	10,402	4	9,820	6	14,690
Grade 4. Range \$2,168 to \$2,620.....	2	4,638	2	4,750	3	6,959
Grade 3. Range \$1,954 to \$2,394.....			1	2,061	1	2,081
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,086	1	2,117	2	3,959
Total permanent, departmental.....	185	754,910	193	799,089	230	931,146
Deduct lapses.....	10.1	41,090	23.6	97,801	25.3	102,424
Net permanent, departmental (average number, net salary).....	174.9	713,820	169.4	701,288	204.7	828,722
W. A. E. employment, departmental.....		10,694		11,500		4,000
Regular pay in excess of 52-week base.....		7,638		2,698		3,190
Overtime and holiday pay, departmental.....		4,470				
All personal services, departmental.....		736,622		715,486		835,912
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	7	19,390	1	2,800	2	5,465
Grade 4. Range \$2,394 to \$2,845.....	20	49,380	16	39,776	22	54,140
Grade 3. Range \$2,168 to \$2,620.....	58	130,019	58	131,080	60	135,216
Grade 2. Range \$1,954 to \$2,394.....	9	18,048	10	20,278	12	24,186
Grade 1. Range \$1,756 to \$2,168.....	1	2,086				
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Engineer.....	30	180,725	25	152,575	35	211,625
Grade 4. Range \$4,902 to \$5,905: Engineer.....	90	451,287	98	500,008	130	656,872
Inspector.....	3	15,583				
Grade 3. Range \$4,150 to \$4,902: Engineer.....	127	544,741	181	775,184	205	874,784
Grade 2. Range \$3,397 to \$4,150.....	106	376,972	194	684,628	242	847,684
Grade 1. Range \$2,645 to \$3,397.....	3	8,310	3	8,400	5	13,752
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	11	38,617	16	56,057	22	76,439
Grade 7. Range \$3,021 to \$3,773.....	56	173,712	71	224,566	80	251,755
Grade 6. Range \$2,645 to \$3,397.....	50	143,637	52	144,716	60	165,876
Grade 5. Range \$2,394 to \$2,845.....	6	14,814	6	14,916	10	24,616
Grade 4. Range \$2,168 to \$2,620.....	1	2,243	1	2,260	2	4,448
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	14	52,822	14	53,242	18	67,834
Grade 9. Range \$3,272 to \$4,024.....	8	27,176	4	13,708	7	23,606
Grade 8. Range \$2,896 to \$3,648.....	42	126,882	50	151,310	60	180,270
Grade 7. Range \$2,695 to \$3,272.....	5	14,149	5	14,385	9	25,268
Grade 6. Range \$2,469 to \$2,921.....	21	53,424	13	33,293	22	55,782
Grade 4. Range \$2,020 to \$2,469.....	3	6,509	4	8,756	7	14,898
Grade 3. Range \$1,822 to \$2,168.....	7	13,216	7	13,328	10	18,794
Total permanent, field.....	678	2,463,742	829	3,045,266	1,020	3,733,310
Deduct lapses.....	209.3	760,486	282.8	1,038,862	279	1,021,167
Net permanent, field (average number, net salary).....	468.7	1,703,256	546.2	2,006,404	741	2,712,143

CIVIL AERONAUTICS ADMINISTRATION—Continued

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field.....	\$441,566	\$522,200	\$699,268
Regular pay in excess of 52-week base.....	22,567	6,825	10,430
Overtime and holiday pay, field.....	25,081	23,455	20,626
Additional pay for foreign service, field.....	124,833	74,360	39,500
All personal services, field.....	2,317,303	2,633,244	3,481,967
Personal services at rates prior to Public Law 900.....	3,053,925	3,348,730	4,317,879
Cost of Public Law 900.....		241,180	326,047
01 Personal services.....	3,053,925	3,589,910	4,643,926

Technical Development, Civil Aeronautics Administration—

Technical development: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods, and personal services in the District of Columbia; acquisition of necessary sites by lease or grant; [purchase of two passenger motor vehicles for replacement only and] operation and maintenance of five aircraft, which shall be in addition to the number authorized under the appropriation for "Salaries and expenses, Civil Aeronautics Administration," in the Department of Commerce Appropriation Act, 1949; and printing and binding; \$1,800,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,800,000

Estimate 1950, \$1,800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,600,000	\$1,800,000	\$1,800,000
Proposed supplemental estimate due to pay increase.....		50,000	
Total available for obligation.....	1,600,000	1,850,000	1,800,000
Unobligated balance, estimated savings.....	-5,759		
Total obligations.....	1,594,241	1,850,000	1,800,000

OBLIGATIONS BY ACTIVITIES

1. Administration.....	\$145,861	\$176,412	\$180,416
2. Development projects.....	1,448,380	1,610,660	1,554,574
3. Cost of Public Law 900.....		62,928	65,010
Total obligations.....	1,594,241	1,850,000	1,800,000

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900.....	\$649,312	\$816,982	\$826,599
Cost of Public Law 900.....		62,928	65,010
02 Travel.....	29,785	33,053	33,289
03 Transportation of things.....	6,217	6,975	7,406
04 Communication services.....	13,086	13,000	13,000
05 Rents and utility services.....	24,359	26,100	34,100
07 Other contractual services.....	720,818	625,333	613,580
08 Supplies and materials.....	98,069	165,944	149,025
09 Equipment.....	52,604	99,685	57,997
Total obligations.....	1,594,241	1,850,000	1,800,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 12. Range \$5,905 to \$6,863:						
Executive officer.....	1	\$5,905	1	\$6,145	1	\$6,145
Superintendent engineering shops division.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Contract and property officer.....	1	5,654	1	5,905	1	5,905
Administrative officer.....	1	4,902	1	5,153	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Personnel officer.....	1	4,275	1	4,400	1	4,525
Storekeeper.....	1	4,275	1	4,400	1	4,525
Section chief.....	1	4,275	1	4,400	1	4,400
Assistant administrative officer.....	1	4,150	1	4,150	1	4,275
Photographer.....	1	4,150	1	4,275	1	4,400
Factory and shop superintendent.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	3	11,195	4	14,967	4	15,092
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,522
Grade 5. Range \$2,645 to \$3,397.....	7	19,141	9	25,306	9	25,556

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 4. Range \$2,394 to \$2,845.....	17	\$41,300	19	\$47,222	19	\$47,670
Grade 3. Range \$2,168 to \$2,620.....	10	21,984	13	29,238	13	29,688
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Deputy director.....	1	8,479	1	8,778	1	8,778
Engineer in charge.....	1	8,479	1	8,778	1	8,778
Chief of division.....	3	24,540	3	25,437	3	25,437
Grade 6. Range \$7,102 to \$8,060:						
Engineer.....	9	64,159	8	58,977	8	58,977
Airways flight inspector.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	3	17,716	4	24,341	3	18,436
Airways flight inspector.....	3	18,194	2	12,769	2	12,769
Physicist.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	15	74,784	15	78,549	16	83,451
Pilot.....	1	4,902	1	5,153	1	5,153
Physicist.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	12	51,299	16	69,399	16	70,273
Instrument maker.....	1	4,150	1	4,275	1	4,400
Building superintendent and in- spector.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150.....	4	14,467	6	21,761	6	22,011
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	17	58,756	24	84,660	24	84,910
Grade 7. Range \$3,021 to \$3,773.....	18	54,629	19	59,900	19	60,660
Grade 6. Range \$2,645 to \$3,397.....	9	24,054	11	30,469	11	30,769
Grade 5. Range \$2,394 to \$2,845.....			1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	3	11,320	5	18,991	5	19,241
Grade 9. Range \$3,272 to \$4,024.....	3	9,816	3	10,190	3	10,315
Grade 8. Range \$2,896 to \$3,648.....	1	2,896	4	11,709	4	11,959
Grade 7. Range \$2,695 to \$3,272.....	3	9,084	8	22,785	8	23,010
Grade 6. Range \$2,469 to \$2,921.....	2	4,938	2	5,088	2	5,163
Grade 4. Range \$2,020 to \$2,469.....	3	6,060	4	8,305	4	8,455
Total permanent, departmental.....	164	640,016	202	779,186	202	784,478
Deduct lapses.....	28.1	112,816	6.8	26,485	5	19,284
Add portion of salaries carried in other position schedules paid from this ac- count.....	1	3,021				
Net permanent, departmental (av- erage number, net salary).....						
W. A. E. employment, departmental.....	136.9	530,221	195.2	752,701	197	765,194
Regular pay in excess of 52-week base.....		114,169		61,042		58,388
		4,922		3,239		3,017
Personal services at rates prior to Public Law 900.....						
Cost of Public Law 900.....		649,312		816,982		826,599
				62,928		65,010
01 Personal services.....		649,312		879,910		891,609

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration—

Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including purchase of one passenger motor vehicle for replacement only; printing and binding; not to exceed \$2,900 for the purchase, cleaning, and repair of uniforms; and arms and ammunition; [\$1,185,000] \$1,300,000; and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Administrator without payment therefor such equipment, not to exceed \$30,000 in value, as is commonly used in ground operation at airports for use of the Washington National Airport. (54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,185,000

Estimate 1950, \$1,300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,102,500	\$1,185,000	\$1,300,000
Proposed supplemental estimate due to pay increase.....		75,000	
Total available for obligation.....	1,102,500	1,260,000	1,300,000
Unobligated balance, estimated savings.....	-35,455		
Total direct obligations.....	1,067,045	1,260,000	1,300,000
For Reimbursable Obligations			
Reimbursements for services performed.....	63,657	70,000	70,000
Total obligations.....	1,130,702	1,330,000	1,370,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Administration.....	\$334,312	\$335,084	\$359,719			
2. Engineering and maintenance.....	732,733	837,262	849,710			
3. Pay increase, Public Law 900.....		87,654	90,571			
Total direct obligations.....	1,067,045	1,260,000	1,300,000			
Reimbursable Obligations						
1. Engineering and maintenance.....	63,657	70,000	70,000			
Total obligations.....	1,130,702	1,330,000	1,370,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$626,171	\$724,214	\$741,429			
Cost of Public Law 900.....		87,654	90,571			
02 Travel.....	492	500	800			
03 Transportation of things.....	1,881	1,000	1,500			
04 Communication services.....	7,551	8,000	8,000			
05 Rents and utility services.....	67,803	109,000	115,800			
07 Other contractual services.....	92,835	84,010	92,900			
08 Supplies and materials.....	139,920	203,173	222,900			
09 Equipment.....	26,906	42,419	26,100			
10 Lands and structures.....	103,496					
Total direct obligations.....	1,067,045	1,260,000	1,300,000			
Reimbursable Obligations						
08 Supplies and materials.....	63,657	70,000	70,000			
Total obligations.....	1,130,702	1,330,000	1,370,000			
DETAIL OF PERSONAL SERVICES						
Field.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Airport administrator.....	1	\$9,975	1	\$10,000	1	\$10,000
Grade 13. Range \$7,102 to \$8,060:						
Assistant airport administrator.....	1	7,342	1	7,462	1	7,462
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief, engineering and maintenance branch.....	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Night supervisor.....	3	14,831	3	15,082	3	15,207
Chief, business management branch.....	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Management and budget officer.....	1	4,275	1	4,400	1	4,526
Personnel officer.....	1	4,150	1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, engineering and maintenance branch.....	1	7,501	1	7,581	1	7,581
Grade 3. Range \$4,150 to \$4,902:						
Safety engineer.....	1	4,275	1	4,400	1	4,526
Chief, section.....	2	8,926	2	9,176	2	9,426
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Grade 9. Range \$3,272 to \$4,024:						
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,469 to \$2,921:						
Grade 5. Range \$2,244 to \$2,695:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Total permanent, field.....	254	672,550	270	718,430	270	727,964
Deduct lapse.....	31.2	76,106	9.2	29,160	8	21,649
Net permanent field (average number, net salary).....	222.8	596,444	260.8	689,270	262	706,315
W. A. E. employment, field.....		734		1,994		1,994
Regular pay in excess of 52-week base.....		4,782		2,500		2,670
Overtime and holiday pay, field.....		11,533		13,200		13,200
Night-work differential, field.....		12,678		17,250		17,250
Personal services at rates prior to Public Law 900.....		626,171		724,214		741,429
Cost of Public Law 900.....				87,654		90,571
01 Personal services.....		626,171		811,868		832,000

Construction, Washington National Airport, Civil Aeronautics Administration—

Construction, Washington National Airport: For an additional amount for [an extension to the Terminal Building, acquisition of land necessary for and planning of an access road to the airport, the installation of additional paving to facilitate the loading and unloading of aircraft, and the repair of hangar roofs, \$1,835,000] construction at the Washington National Airport, to be used for installation of an additional fuel oil storage tank, \$21,500, to remain available until expended. (49 U. S. C. 175, 401; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,835,000

Estimate 1950, \$21,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,835,000	\$21,500
Prior year balance available.....	\$295,657	59,657	
Total available for obligation.....	295,657	1,894,657	21,500
Balance available in subsequent years.....	-59,657		
Total obligations.....	236,000	1,894,657	21,500
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$236,000	\$1,894,657	\$21,500

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—

Federal-aid airport program, Federal Airport Act: For carrying out the provisions of the Federal Airport Act of May 13, 1946 (except section 5 (a)), [\$3,000,000,] to be available until June 30, 1953, \$15,000,000, of which \$11,500,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and in addition, the Civil Aeronautics Administration is authorized until June 30, 1953 to enter into contracts and incur obligations for purposes of this paragraph in an amount not exceeding [\$37,000,000] \$36,500,000, of which [\$36,500,000] \$36,000,000 shall be for projects in the States in accordance with sections 5 (b) and 6 of said Act, and \$500,000 shall be for projects in Hawaii [and], Puerto Rico and the Virgin Islands in accordance with section 5 (c), as amended: Provided, That of the amount [of \$3,000,000] appropriated herein \$3,500,000 shall be available as one fund for necessary planning, research, and administrative expenses; including personal services in the District of Columbia; [and] hire of passenger motor vehicles; and printing and binding; of which [\$3,000,000] \$3,500,000 not to exceed [\$223,500] \$625,500, plus the unobligated balance remaining on June 30, 1949, under this limitation for the fiscal year 1949, may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", to provide for necessary administrative expenses, including the maintenance and operation of aircraft, [] and [\$18,000 may be transferred to the appropriation "Printing" printing and binding [, Department of Commerce]: Provided further, That the appropriation under this head for the next preceding fiscal year [1948] is hereby merged with this appropriation. (Act of Apr. 17, 1948, Public Law 486; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$3,000,000

Estimate 1950, \$15,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$32,500,000	\$3,000,000	\$15,000,000
Applied to contract authorization.....			-11,500,000
Net appropriation available for obligation.....	32,500,000	3,000,000	3,500,000
Contract authorization.....		37,000,000	36,500,000
Prior-year balance available:			
Appropriated funds.....	44,298,269	48,452,033	1,500,000
Contract authorization.....			15,000,000
Transferred to—			
"Salaries and expenses, Civil Aeronautics Administration".....	-176,000	-216,375	-625,500
"Printing and binding, Department of Commerce".....	-14,600	-18,000	
Total available for obligation.....	76,607,669	88,217,658	55,874,500
Balance available in subsequent year:			
Appropriated funds.....	-48,452,033	-1,500,000	
Contract authorization.....		-15,000,000	-12,000,000
Obligations incurred.....	28,155,636	71,717,658	43,874,500

CIVIL AERONAUTICS ADMINISTRATION—Continued

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Cont.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to be comparable to cash transfer in 1950 to "Salaries and expenses, Civil Aeronautics Administration"	—\$86,184	—\$243,962	
Total direct obligations.....	28,069,452	71,473,696	\$43,874,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	485		
Total obligations.....	28,069,937	71,473,696	43,874,500

OBLIGATIONS BY OBJECTS

Direct Obligations

01 Personal services:			
At rates prior to Public Law 900	\$2,323,387	\$2,415,814	\$2,331,607
Cost of Public Law 900		170,428	156,983
02 Travel.....	175,403	192,802	170,400
03 Transportation of things.....	12,279	11,022	9,500
04 Communication services.....	30,155	30,061	26,000
05 Rents and utility services.....	70,587	64,267	62,800
07 Other contractual services.....	88,966	40,722	37,500
08 Supplies and materials.....	71,220	60,113	50,860
09 Equipment.....	59,364	7,388	28,900
11 Grants, subsidies, and contributions.....	25,237,862	68,481,079	41,000,000
13 Refunds, awards, and indemnities.....	229		
Total direct obligations.....	28,069,452	71,473,696	43,874,500

Reimbursable Obligations

03 Transportation of things.....	115		
04 Communication services.....	8		
07 Other contractual services.....	220		
09 Equipment.....	142		
Total reimbursable obligations.....	485		
Total obligations.....	28,069,937	71,473,696	43,874,500

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Assistant administrator.....					1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant service director.....	1	\$8,479	1	\$8,479	1	8,778
Deputy assistant administrator.....	1	8,180				
Grade 13. Range \$7,102 to \$8,060:						
Executive assistant.....			1	7,342	1	7,581
Chief of division.....			1	7,342		
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....			1	6,384	1	5,905
Operations officer.....	4	25,774	4	26,012	2	13,054
Airport operations specialist.....			2	12,289		
Organization and methods examiner.....	1	5,905	1	6,145	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....			2	10,054	1	4,902
Accountant.....	1	5,152	1	5,152	1	5,404
Airport operations specialist.....			1	5,152		
Agreements analyst.....	4	20,350	2	10,556	2	10,806
Operations analyst.....	2	10,556	1	5,654		
Program analyst.....	1	4,902				
Compliance analyst.....	1	4,902			1	4,902
Planning assistant.....	1	5,152				
Operations officer.....			1	4,902	1	5,152
Grade 9. Range \$4,150 to \$4,902:						
Budget analyst.....					1	4,525
Administrative assistant.....	1	4,400	1	4,525		
Correspondence specialist.....	1	4,275	1	4,400	1	4,525
Operations assistant.....			1	4,275		
Compliance analyst.....	1	4,150			1	4,150
Grade 7. Range \$3,397 to \$4,150:						
Assistant.....	5	18,363	5	18,738	5	19,238
Grade 6. Range \$3,021 to \$3,773:						
Assistant.....	1	3,021	1	3,021	5	16,334
Grade 5. Range \$2,645 to \$3,397:						
Assistant.....	24	67,167	22	64,237	17	51,000
Grade 4. Range \$2,394 to \$2,845:						
Assistant.....	19	46,612	20	51,232	13	35,025
Grade 3. Range \$2,168 to \$2,620:						
Assistant.....	10	22,900	9	21,407	11	26,493
Grade 2. Range \$1,954 to \$2,394:						
Assistant.....	1	2,020	1	2,093	1	2,168
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Service director.....					3	30,000
Chief of division.....	1	9,975				
Grade 7. Range \$8,180 to \$9,377:						
Special advisor.....	1	8,479	1	8,479	1	8,778
Assistant service director.....	2	16,659	2	16,958	2	17,257
Chief of division.....			1	9,376	1	9,376
Grade 6. Range \$7,102 to \$8,060:						
Chief of division.....	7	51,164	5	37,190	4	30,328
Special assistant.....			1	7,102	1	7,342
Chief of section.....	2	14,544	1	7,581	1	7,581

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Professional service—Continued

Grade 5. Range \$5,905 to \$6,863:

Airport disposal representative.....

Assistant chief of division.....

Civil engineer.....

Airways planning consultant.....

Airport planning consultant.....

Airways planning engineer.....

Economic analyst.....

Seaplane facility specialist.....

Construction engineer.....

Airways lighting engineer.....

Agronomist.....

Operations engineer.....

Attorney.....

Grade 4. Range \$4,902 to \$5,905:

Operations engineer.....

Planning engineer.....

Statistician.....

Economic analyst.....

Civil engineer.....

Operations officer.....

Chief of division.....

Attorney.....

Grade 3. Range \$4,150 to \$4,902:

Assistant chief of division.....

Airport engineer.....

Civil engineer.....

Subprofessional service:

Grade 7. Range \$3,021 to \$3,773:

Grade 6. Range \$2,645 to \$3,397:

Grade 5. Range \$2,394 to \$2,845:

Total permanent, departmental.....

Deduct:

Lapses.....

Portion of salaries shown above paid from other accounts.....

Net permanent, departmental (average number, net salary).....

Regular pay in excess of 52-week base.....

All personal services, departmental.....

Field:

Clerical, administrative, fiscal service:

Grade 12. Range \$5,905 to \$6,863:

Chief of section.....

Management and operations consultant.....

Administrative officer.....

Airport operations officer.....

Grade 11. Range \$4,902 to \$5,905:

Chief of section.....

Administrative officer.....

Airport operations officer.....

Grade 9. Range \$4,150 to \$4,902:

Administrative analyst.....

Airport management assistant.....

Grade 7. Range \$3,397 to \$4,150:

Grade 5. Range \$2,645 to \$3,397:

Grade 4. Range \$2,394 to \$2,845:

Grade 3. Range \$2,168 to \$2,620:

Grade 2. Range \$1,954 to \$2,394:

Professional service:

Grade 7. Range \$8,180 to \$9,377:

Superintendent.....

Grade 6. Range \$7,102 to \$8,060:

Attorney adviser.....

Chief of division.....

District airport engineer.....

Assistant superintendent.....

Grade 5. Range \$5,905 to \$6,863:

Chief of section.....

Architect.....

Airport engineer.....

Attorney adviser.....

Assistant district airport engineer.....

Assistant chief of division.....

Operations officer.....

Airport agronomist.....

Attorney.....

Grade 4. Range \$4,902 to \$5,905:

Airport engineer.....

Airport agronomist.....

Airport architect.....

Chief of section.....

Grade 3. Range \$4,150 to \$4,902:

Airport engineer.....

Chief of section.....

Grade 2. Range \$3,397 to \$4,150:

Subprofessional service:

Grade 8. Range \$3,397 to \$4,150:

Grade 7. Range \$3,021 to \$3,773:

Grade 6. Range \$2,645 to \$3,397:

Grade 5. Range \$2,394 to \$2,845:

Total permanent, field.....

Deduct:

Lapses.....

Portion of salaries shown above paid from other accounts.....

Net permanent, field (average number, net salary).....

1948 actual		1949 estimate		1950 estimate	
Number	Total salary	Number	Total salary	Number	Total salary
1	\$6,145	1	\$6,145		
5	30,725	5	30,965	6	\$37,350
1	5,905				
2	12,289	5	30,725	3	18,915
1	6,384	1	6,384	1	6,623
1	6,384	1	6,384	1	6,623
		1	6,145	1	6,145
1	6,145	1	6,145	1	6,385
3	18,435	1	6,145	1	6,385
1	5,905	2	12,290	2	12,530
2	12,370	3	19,630	3	19,870
1	5,152				
2	10,304	2	10,304	2	10,554
1	5,152	1	5,152	1	5,404
1	5,152	1	5,152	1	5,404
3	15,208	4	20,608	6	30,912
		1	5,152		
		1	4,902		
2	10,034	2	10,304	2	10,554
1	4,275				
1	4,275				
1	4,275				
2	6,292	2	6,542	2	6,792
3	8,310	2	5,665	1	3,020
1	2,469	1	2,544	1	2,619
131	570,801	129	583,350	116	553,073
14.6	49,972	12.3	55,567	6.8	26,744
81.8	386,330	26.3	115,327		
34.6	134,499	90.4	412,456	109.2	526,329
	5,121		2,244		2,127
	139,620		414,700		528,456
6	36,390	1	6,145		
		1	5,905		
		2	11,510		
		1	5,905		
7	35,564	7	36,064	2	10,829
2	10,054	1	5,404		
2	10,054				
1	4,275	1	4,400		
2	8,550	2	8,800		
7	24,529	7	25,404	7	26,279
9	24,930	9	25,930	7	21,043
70	172,260	69	175,696	53	139,739
74	165,557	67	154,031	61	143,519
1	2,020	2	4,047	2	4,113
1	8,479	1	8,479	8	70,228
1	7,342	1	7,342		
18	130,366	20	145,670	21	155,652
42	304,409	40	293,005	40	295,805
8	58,256	8	59,456	8	60,416
28	169,380	19	117,635	18	113,130
1	6,145	2	12,290	5	30,485
11	67,595	14	86,510	12	75,640
10	60,010	15	91,455	10	61,425
31	187,071	33	201,061	33	203,661
1	6,145	2	12,290		
8	48,440	2	12,630		
1	6,145	2	12,290	2	12,530
9	54,666	9	55,150	9	56,110
40	199,330	47	235,635	34	174,259
6	30,162	4	20,358	4	20,608
3	14,956	3	15,206	3	15,456
1	4,902	1	5,152	1	5,152
36	152,425	38	163,400	29	126,600
6	25,275	4	17,225	7	30,050
33	114,476	29	102,763		
1	3,397	4	13,713		
8	24,793	6	19,251		
34	91,805	28	77,935	9	25,095
1	2,394			2	4,863
520	2,272,547	502	2,255,342	387	1,882,687
34.1	105,455	50.4	226,500	24.2	96,311
1.8	7,966	16.1	48,544		
484.1		435.5		362.8	
2	159,123	1	1,980,298	1	1,786,370

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$15,538	\$8,674	\$7,256
Additional pay for services abroad, field.....	9,106	12,142	9,519
All personal services, field.....	2,183,767	2,001,114	1,803,151
Personal services at rates prior to Public Law 900.....	2,323,387	2,415,814	2,331,607
Cost of Public Law 900.....		170,428	156,933
01 Personal services.....	2,323,387	2,586,242	2,488,540

Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

Construction of public airports, Territory of Alaska: [For construction of two public airports, one at Fairbanks and one at Anchorage within the Territory of Alaska, as authorized by the Act of May 28, 1948 (Public Law 562), including necessary buildings, structures, and appurtenances, and acquisition of necessary lands and interest in lands; personal services in the District of Columbia; and purchase (not to exceed two) and hire of passenger motor vehicles; \$3,500,000, to remain available until expended; and in addition, the Civil Aeronautics Administration is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$9,000,000: *Provided*, That not to exceed \$300,000 may be transferred to the appropriation for "Salaries and expenses" under the Civil Aeronautics Administration, for necessary administrative costs.] *For an additional amount for construction of public airports, Territory of Alaska, \$5,800,000, to remain available until expended for liquidation of obligations incurred under authority granted in the Second Deficiency Appropriation Act, 1948, to enter into contracts for such purpose. (Second Deficiency Appropriation Act, 1948.)*

Estimate 1950, \$5,800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,500,000		\$5,800,000
Applied to contract authorization.....			—5,800,000
Net appropriation available for obligation.....	3,500,000		
Contract authorization.....	9,000,000		
Prior year balance available:			
Appropriated funds.....		\$3,500,000	500,000
Contract authorization.....		9,000,000	2,087,360
Transferred to "Salaries and expenses, Civil Aeronautics Administration".....		—100,000	—100,000
Total available for obligation.....	12,500,000	12,400,000	2,487,360
Balance available in subsequent year:			
Appropriated funds.....	—3,500,000	—500,000	
Contract authorization.....	—9,000,000	—2,087,360	—380,000
Total obligations.....		9,812,640	2,107,360

OBLIGATIONS BY ACTIVITIES			
1. Construction Anchorage airport.....		\$5,832,000	\$1,578,000
2. Construction Fairbanks airport.....		3,792,000	329,360
3. Technical supervision.....		178,933	189,604
4. Pay increase, Public Law 900.....		9,707	10,395
Total obligations.....		9,812,640	2,107,360

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$146,733	\$156,864
Cost of Public Law 900.....		9,707	10,396
02 Travel.....		10,000	12,000
03 Transportation of things.....		6,000	5,000
04 Communication services.....		200	200
05 Rents and utility services.....		1,000	1,000
07 Other contractual services.....		2,000	2,000
08 Supplies and materials.....		8,000	8,540
09 Equipment.....		5,000	4,000
10 Lands and structures.....		9,624,000	1,907,360
Total obligations.....		9,812,640	2,107,360

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....			2	\$5,238	2	\$5,238
Grade 3. Range \$2,168 to \$2,620.....			1	2,393	1	2,393
Professional service:						
Grade 9. \$10,000 and over:						
Airport administrator.....			1	10,000	1	10,000
Grade 5. Range \$5,905 to \$6,863:						
Airways engineer.....			2	13,010	2	13,010

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 4. Range \$4,902 to \$5,905:						
Airways engineer.....			6	\$33,297	6	\$33,297
Civil engineer.....			4	22,198	4	22,198
Grade 3. Range \$4,150 to \$4,902:						
Airways engineer.....			3	13,575	3	13,575
Civil engineer.....			3	13,575	3	13,575
Grade 2. Range \$3,397 to \$4,150:			2	7,544	2	7,544
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....			3	10,188	3	10,188
Total permanent, field.....			27	131,018	27	131,018
Deduct lapses.....			3.4	16,318	1.7	8,244
Net permanent, field (average num- ber, net salary).....			23.6	114,700	25.3	122,774
W. A. E. employment, field.....				4,000		4,000
Regular pay in excess of 52-week base.....				529		567
Additional pay for service abroad, field.....				27,504		29,523
Personal services at rates prior to Public Law 900.....				146,733		156,864
Cost of Public Law 900.....				9,707		10,396
01 Personal services.....				156,440		167,260

Air Navigation Development, Civil Aeronautics Administration—

Air navigation development: For expenses necessary [for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase, and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications, and drawings); personal services in the District of Columbia; hire of passenger motor vehicles and aircraft; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; \$100,000] acquisition of necessary sites by lease or grant; and payments in advance under contracts for research or development work; \$6,000,000, and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for the purposes contained in this paragraph in an amount not exceeding \$4,000,000: *Provided*, That not to exceed \$56,600 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for necessary administrative costs, including the maintenance and operation of aircraft and printing and binding. (49 U. S. C. 175, 401; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$100,000

Estimate 1950, \$6,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$100,000	\$6,000,000
Unobligated balance, estimated savings.....		—10,000	
Total available for obligation.....		90,000	6,000,000
Contract authorization.....			4,000,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration".....			—56,600
Total obligations.....		90,000	9,943,400

OBLIGATIONS BY ACTIVITIES			
1. Administration.....		\$87,271	\$139,510
2. Projects program.....			9,800,000
3. Pay increase, Public Law 900.....		2,729	3,890
Total obligations.....		90,000	9,943,400

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$54,331	\$88,735
Cost of Public Law 900.....		2,729	3,890
02 Travel.....		12,545	20,715
03 Transportation of things.....		1,000	2,400
04 Communication services.....		1,500	3,500
07 Other contractual services:			
General.....		7,910	15,410
Projects program.....			9,800,000
08 Supplies and materials.....		4,985	2,750
09 Equipment.....		5,000	6,000
Total obligations.....		90,000	9,943,400

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Executive director.....			1	\$9,975	1	\$10,000

CIVIL AERONAUTICS ADMINISTRATION—Continued

Air Navigation Development, Civil Aeronautics Administration—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer			1	\$6,145	1	\$6,384
Grade 6. Range \$3,021 to \$3,773			2	6,042	2	6,292
Grade 5. Range \$2,645 to \$3,397			2	5,290	3	8,035
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Deputy director of development					1	9,975
Electronic research scientist			4	39,900	4	39,900
Total permanent, departmental			10	67,352	12	80,586
Deduct lapse			3	20,284	0.3	2,159
Add portion of salaries carried in other position schedules paid from this account			1.5	4,505		
Net permanent, departmental (average number net salary)			8.5	51,573	11.7	78,427
W. A. E. employment, departmental				2,500		10,000
Regular pay in excess of 52-week base				258		308
Personal services at rates prior to Public Law 900				54,331		88,735
Cost of Public Law 900				2,729		3,890
01 Personal services				57,060		92,625

Development of Civil Landing Areas, Civil Aeronautics Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	\$521,006	\$291,279	\$111,571
Balance available in subsequent years	—291,279	—111,571	—111,571
Total direct obligations	229,817	179,708	
For Reimbursable Obligations			
Reimbursements for services performed	595		
Total obligations	230,412	179,708	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$96,012	\$72,631	
Cost of Public Law 900		5,115	
02 Travel	1,788	1,360	
03 Transportation of things	81	60	
04 Communication services	13	10	
05 Rents and utility services	188	140	
07 Other contractual services	134	100	
08 Supplies and materials	188	145	
09 Equipment	121	92	
10 Lands and structures	131,292	100,055	
Total direct obligations	229,817	179,708	
Reimbursable Obligations			
10 Lands and structures	595		
Total obligations	230,412	179,708	

Preliminary Planning and Surveys, Federal Airport Act, Civil Aeronautics Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	\$894,393	\$177,863	
Balance available in subsequent year	—177,863		
Total direct obligations	716,530	177,863	
For Reimbursable Obligations			
Reimbursements for services performed	1		
Total obligations	716,531	177,863	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$641,776	\$163,871	
Cost of Public Law 900		13,992	
02 Travel	24,444		
03 Transportation of things	3,014		
04 Communication services	2,537		
07 Other contractual services	15,045		
08 Supplies and materials	21,390		
09 Equipment	8,324		
Total direct obligations	716,530	177,863	
Reimbursable Obligations			
08 Supplies and materials	1		
Total obligations	716,531	177,863	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental: Add portion of salaries carried in other position schedules paid from this account	101.9	\$446,794	26.3	\$115,327		
Regular pay in excess of 52-week base		447				
Overtime and holiday pay, departmental		259				
All personal services, departmental		447,500		115,327		
Field: Add portion of salaries carried in other position schedules paid from this account	63	189,357	16.1	48,544		
W. A. E. employment, field		538				
Regular pay in excess of 52-week base		432				
Additional pay for services abroad, field		3,949				
All personal services, field		194,276		48,544		
Personal services at rates prior to Public Law 900		641,776		163,871		
Cost of Public Law 900				13,992		
01 Personal services		641,776		177,863		

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Civil Aeronautics Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State"			
Prior year balance available	\$3,246,925	\$2,410,503	\$268,998
	1,295,052	2,396,670	
Total available for obligation	4,541,977	4,807,173	268,998
Balance available in subsequent years	—2,396,670		
Total obligations	2,145,307	4,807,173	268,998

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Establishment, maintenance, and operation of air navigation facilities	\$1,845,860	\$4,407,907	\$86,277
2. Training of Philippine nationals	205,391	199,069	163,078
3. General administration	94,056	160,326	13,616
4. Pay increase, Public Law 900		39,771	6,027
Total obligations	2,145,307	4,807,173	268,998

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$485,925	\$524,163	\$86,608
Cost of Public Law 900		39,771	6,027
02 Travel	164,415	189,806	76,338
03 Transportation of things	16,527	53,575	21,661
04 Communication services	1,791	2,465	1,000
05 Rents and utility services	750		5,000
07 Other contractual services	449,382	475,912	62,500
08 Supplies and materials	3,540	62,643	5,912
09 Equipment	1,022,977	5,100	3,952
10 Lands and structures		3,453,738	
Total obligations	2,145,307	4,807,173	268,998

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Resident supervisor	1	\$4,902				
Grade 10. Range \$4,526 to \$5,278:						
Air traffic control instructor	1	4,651	1	\$4,776		
Communications instructor	2	9,553	2	9,678		
Grade 7. Range \$3,397 to \$4,150	1	3,522	1	3,571		
Grade 6. Range \$3,021 to \$3,773	1	3,021	1	3,146	1	\$3,021

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 5. Range \$2,645 to \$3,397	1	\$2,770	1	\$2,770		
Grade 4. Range \$2,394 to \$2,845	5	12,595	4	10,212	1	\$2,394
Grade 3. Range \$2,168 to \$2,620	1	2,168	1	2,168		
Grade 2. Range \$1,954 to \$2,394	1	2,087				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of division	1	7,820			1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief of division	1	6,384				
Construction engineer	1	6,039	1	6,158		
Education analyst	1	6,863	1	6,863		
Radio engineer	1	6,039				
Grade 4. Range \$4,902 to \$5,905:						
Airways engineer	1	5,035	1	5,155		
Construction engineer	2	10,070	1	5,155		
Grade 3. Range \$4,150 to \$4,902:						
Airways engineer	1	4,283	1	4,346		
Radio engineer	2	8,425	2	8,425		
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,778	1	2,815		
Total permanent, departmental	26	109,005	19	75,238	3	12,517
Deduct:						
Lapses	1	5,798	4.1	16,192		
Portion of salaries shown above paid from other accounts	1	5,374				
Add portion of salaries carried in other position schedules paid from this account	10	30,000	21	63,273		
Net permanent, departmental	34	127,833	35.9	122,319	3	12,517
W. A. E. employment, departmental		238		500		
Regular pay in excess of 52-week base		642		223		48
Overtime and holiday pay, departmental		14		100		
All personal services, departmental		128,727		123,142		12,565
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Operations liaison officer	1	7,184	1	7,212	1	7,212
Grade 12. Range \$5,905 to \$6,863:						
Aeronautical specialist	1	5,988	1	6,015	1	6,015
Instructor-in-charge					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Overseas communicator	1	4,984	1	5,012	1	5,012
Communications instructor					3	14,706
Grade 10. Range \$4,526 to \$5,278:						
Air route traffic controller	1	4,608	1	4,636	1	4,636
Airport traffic controller	1	4,608	1	4,636	1	4,636
Overseas communicator	1	4,608	1	4,636	1	4,636
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant			1	4,260	1	4,260
Air route traffic controller	4	16,928	4	17,040	4	17,040
Airport traffic controller	5	21,160	5	21,300	4	17,040
Overseas communicator	6	25,392	7	29,820	7	30,713
Grade 8. Range \$3,773 to \$4,526:	16	61,679	14	54,322	3	11,640
Grade 5. Range \$2,645 to \$3,397	1	2,727				
Grade 4. Range \$2,394 to \$2,845	3	7,428	1	2,504	2	4,898
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Engineer-in-charge	1	8,263	1	8,290	1	8,290
Grade 6. Range \$7,102 to \$8,060:						
Airways engineer	1	7,185	1	7,227	1	7,227
Radio engineer	1	7,185	1	7,212	1	7,212
Grade 5. Range \$5,905 to \$6,863:						
Airways engineer	4	23,952	1	6,030	1	6,030
Radio engineer	1	5,988				
Grade 4. Range \$4,902 to \$5,905:						
Airways engineer	3	14,955	3	15,081	3	15,081
Coordinator and liaison maintenance officer	1	4,985	1	5,012	1	5,012
Radio engineer	4	19,936				
Grade 3. Range \$4,150 to \$4,902:						
Airways engineer	3	12,696				
Maintenance technician-in-charge	5	21,160	4	17,040	4	17,040
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	3	10,437	3	10,521	3	10,521
Grade 6. Range \$2,645 to \$3,397	2	5,454				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	3,730	1	3,758	1	3,758
Total permanent, field	71	313,220	54	241,564	47	218,520
Deduct lapses	27.4	121,097	6.2	27,555	39.5	183,758
Add portion of salaries carried in other position schedules paid from this account	16.6	64,056	24.7	97,153	2.8	13,616
Net permanent, field	60.2	256,179	72.5	311,162	10.3	48,378
Regular pay in excess of 52-week base		916		814		88
Overtime and holiday pay, field		12,945		8,883		326
Night-work differential, field		3,653		3,487		568
Living and quarters allowance, field		74,791		75,000		24,538
Additional pay for service abroad, field		8,714		1,675		145
All personal services, field		357,198		401,021		74,043
Personal services at rates prior to Public Law 900		485,925		524,163		86,608
Cost of Public Law 900				39,771		6,027
01 Personal services		485,925		563,934		92,635

Working Fund, Commerce, Civil Aeronautics Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$4,023,440	\$1,958,923	
Advanced from—			
National Military Establishment:			
Department of the Army	173,456	135,652	
Department of the Navy	1,303,850	448,364	
Department of the Air Force	5,000	35,000	
Federal Works Agency, Public Buildings Administration	120,458	135,000	
Department of Commerce:			
Coast and Geodetic Survey	1,000	2,000	
Bureau of Standards	10,000		
Weather Bureau	21,668	2,000	
Total available for obligation	5,658,872	2,716,939	
Balance available in subsequent year	—1,958,923		
Carried to surplus fund	—1,940,688	—1,816,590	
Total obligations	1,759,261	900,349	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$828,605	\$331,600	
Cost of Public Law 900		28,749	
02 Travel	30,326	20,800	
03 Transportation of things	6,347	13,100	
04 Communication services	348,205	260,300	
05 Rents and utility services	158,649	173,000	
06 Other contractual services	90,184	49,000	
07 Supplies and materials	41,760	20,900	
09 Equipment	1,742	2,900	
10 Lands and structures	253,443		
Total obligations	1,759,261	900,349	

Total, Civil Aeronautics Administration, annual specific appropriations:

Appropriated 1949, \$100,470,000 Estimate 1950, \$151,008,500

Special accounts:

Salaries and Expenses, War Assets Administration, Special Fund, (Allotment to Commerce, Civil Aeronautics Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund"	\$456,500		
Reimbursements for services performed	12		
Total available for obligation	456,512		
Unobligated balance, estimated savings	—4,504		
Total obligations (see schedules under War Assets Administration)	452,008		

Working Fund, Commerce, Civil Aeronautics Administration (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$1,197		
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$1,197		

Trust accounts:

Expenses, Foreign Students, Civil Aeronautics Administration—

The Civil Aeronautics Administration occasionally receives funds from the Governments of Latin-American countries for the payment of expenses incurred in connection with the training of additional foreign students over and above the number for which appropriations are provided by the Congress for such training work. These funds are credited to this account and the authorized expenditures are made therefrom (22 U. S. C. 501, 502).

CIVIL AERONAUTICS ADMINISTRATION—Continued

Trust accounts—Continued

Expenses, Foreign Students, Civil Aeronautics Administration—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$8,000	-----	-----
Prior year balance available.....	2,016	\$1,327	-----
Total available for obligation.....	10,016	1,327	-----
Balance available in subsequent year.....	-1,327	-----	-----
Total obligations.....	8,689	1,327	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$8,689	\$1,327	-----

Unearned Fees, Registration and Recordation of Aircraft, Civil Aeronautics Administration—

The Civil Aeronautics Administration has prescribed certain fees for the registration and recordation of aircraft. The amounts needed for refund of unearned fees are appropriated quarterly in this account (56 Stat. 1067).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$42,990	-----	-----
Prior year balance available.....	19,529	\$45,278	\$23,278
Total available for obligation.....	62,519	45,278	23,278
Balance available in subsequent years.....	-45,278	-23,278	-1,278
Total obligations.....	17,241	22,000	22,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$17,241	\$22,000	\$22,000

Unearned Fees, Copying Fees, Civil Aeronautics Administration—

The Civil Aeronautics Administration has prescribed certain fees for copies of certificates and other documents. The amounts needed for refund of unearned fees are appropriated quarterly in this account (56 Stat. 1067).

Estimate 1950, \$4,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$13,000	-----	\$4,000
Prior year balance available.....	1,500	\$9,143	3,000
Total available for obligation.....	14,500	9,143	7,000
Balance available in subsequent year.....	-9,143	-3,000	-500
Total obligations.....	5,357	6,143	6,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$5,357	\$6,143	\$6,500

Working Fund, Commerce, Civil Aeronautics Administration, (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$39,628	\$20,966	-----
Balance available in subsequent year.....	-20,966	-----	-----
Returned to "Reconstruction Finance Corporation".....	-----	-14,347	-----
Total obligations.....	18,662	6,619	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,455	-----	-----
02 Travel.....	1,654	-----	-----
03 Transportation of things.....	316	-----	-----
04 Communication services.....	5	-----	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services.....	\$10,975	\$6,619	-----
09 Equipment.....	4,257	-----	-----
Total obligations.....	18,662	6,619	-----

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board—

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including personal services in the District of Columbia; contract stenographic reporting services; employment of temporary guards on a contract or fee basis without regard to section 3709 of the Revised Statutes, as amended; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; [not to exceed \$12,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] purchase (not to exceed [five] four, [of which four shall be] for replacement only) and hire of passenger motor vehicles[, and purchase of one and]; hire, operation, maintenance, and repair of aircraft; [\$3,400,000: *Provided*, That hereafter the salary of the Chairman of the Board shall be at the rate of \$12,000 per annum and the salaries of the other members of the Board shall be at the rate of \$11,500 per annum] and printing and binding: \$3,980,000. (49 U. S. C. 401-682; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$3,400,000

Estimate 1950, \$3,980,000

* Includes \$50,000 for activities previously carried under "Printing and binding, Civil Aeronautics Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,000,000	\$3,400,000	\$3,980,000
Proposed supplemental due to pay increase.....	-----	187,500	-----
Total available for obligation.....	3,000,000	3,587,500	3,980,000
Unobligated balance, estimated savings.....	-22,325	-----	-----
Obligations incurred.....	2,977,675	3,587,500	3,980,000
Comparative transfer from "Printing and binding, Civil Aeronautics Board".....	37,891	50,000	-----
Total obligations.....	3,015,566	3,637,500	3,980,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Offices of members.....	\$174,927	\$180,904	\$179,612
2. Bureau of hearing examiners.....	285,700	376,231	389,267
3. Bureau of economic regulation.....	1,157,346	1,250,544	1,410,313
4. Bureau of law.....	301,538	357,722	411,919
5. Bureau of safety regulation.....	159,005	186,309	190,443
6. Bureau of safety investigation.....	555,456	654,815	708,014
7. Bureau of administration.....	343,703	368,579	406,224
8. Printing and binding (contract excluding duplicating).....	37,891	50,000	-----
9. Pay increase, Public Law 900.....	-----	212,396	234,208
Total obligations.....	3,015,566	3,637,500	3,980,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,497,206	\$2,867,054	\$3,149,861
Cost of Public Law 900.....	-----	212,396	234,208
02 Travel.....	136,930	165,850	177,700
03 Transportation of things.....	10,224	12,500	14,000
04 Communication services.....	34,578	37,812	43,000
Penalty mail.....	7,371	-----	-----
05 Rents and utility services.....	30,280	37,350	43,500
06 Printing and binding.....	37,891	50,000	50,000
07 Other contractual services:			
Miscellaneous contractual services.....	131,817	110,823	116,000
Duplicating.....	58,993	60,000	68,000
08 Supplies and materials.....	32,634	42,415	46,331
09 Equipment:			
Automobiles.....	993	5,300	4,800
General.....	36,649	36,000	32,600
Total obligations.....	3,015,566	3,637,500	3,980,000

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16, \$10,000 and over:						
Chairman.....	1	\$10,000	1	\$12,000	1	\$12,000
Member.....	4	40,000	4	46,000	4	46,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued				Departmental—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Professional service—Continued	Num-ber	Total salary	Num-ber
Grade 15. Range \$9,975 to \$10,000:				Grade 7. Range \$5,180 to \$9,377—Con.			
Associate director, domestic			1 \$9,975	Technical coordinator			1 \$8,778
Associate director, international			1 9,975	Grade 6. Range \$7,102 to \$8,060:			
Chief of division			1 9,975	Aeronautical design evaluation engineer	1 \$7,102	1 \$7,102	1 7,102
Director of bureau	1 \$9,975		1 9,975	Aeronautical engineer	1 7,102	1 7,102	1 7,342
Secretary of board			1 9,975	Airman standards specialist		1 7,102	1 7,102
Grade 14. Range \$8,180 to \$9,377:				Air safety investigator	1 7,102	1 7,102	1 7,342
Accountant			1 8,180	Air transportation economist	2 15,162	3 22,264	
Assistant director of bureau, domestic	1 8,479			Analyst	2 14,923		
Assistant director of bureau, international	1 8,479			Assistant chief of division	1 7,102	1 7,102	1 7,102
Chief of division	1 9,376			Attorney	8 57,296	4 28,888	5 35,990
Liaison representative	1 8,180	1 8,479	1 8,479	Attorney-adviser	4 28,648	4 29,368	5 37,188
Secretary to the board	1 9,377			Chief of division	1 7,820		
Grade 13. Range \$7,102 to \$8,060:				Chief of section	4 28,408	5 35,990	5 36,230
Analyst	2 14,923	2 15,162	2 15,162	Flight operations specialist	4 28,648	4 29,367	
Chief of division	4 29,846	5 37,427	5 37,427	Hearing examiner	15 106,530	12 85,224	11 79,082
Chief of section	1 7,102	2 14,204	4 28,408	Mechanical engineer	1 7,102	1 7,102	1 7,342
Transportation rate supervisor				Meteorologist	1 7,102	1 7,102	1 7,342
Grade 12. Range \$5,905 to \$6,863:				Technical assistant, special projects	1 7,102		
Accountant and auditor	5 33,357	5 33,117	5 33,596	Grade 5. Range \$5,905 to \$6,863:			
Administrative analyst		2 11,810	2 11,810	Accident analyst			1 5,905
Air safety specialist	1 5,905	1 5,905	1 5,905	Aeronautical design evaluation engineer	1 5,905	1 5,905	1 5,905
Air transport examiner	5 30,485	9 56,261	10 61,926	Airman standards specialist	2 11,810	2 11,810	2 12,650
Analyst	1 6,623	1 6,623	2 12,528	Air safety investigator	2 5,905	1 5,905	1 5,905
Assistant chief of division			1 6,145	Air transportation economist	2 12,528	6 37,166	7 43,490
Assistant chief of section			1 5,905	Air transport examiner	1 5,905		
Assistant secretary to the board	1 6,863	1 6,863	1 6,863	Analyst	2 12,529		
Chief of section	1 6,863	1 5,905	1 5,905	Attorney	11 66,153	14 84,825	13 79,400
Confidential assistant	1 5,905	1 6,145	1 6,145	Attorney-adviser			3 17,715
Executive officer		1 5,905	1 5,905	Attorney, hearing examiner	1 5,905		
Personnel officer		1 6,384	1 6,384	Economist	1 6,145	1 6,145	1 6,145
Statistical officer			1 5,905	Flight operations specialist	1 5,905	1 5,905	1 6,145
Transportation analyst	2 12,050	2 12,050	2 12,050	Hearing examiner	6 36,628	8 48,438	6 36,628
Transportation rate analyst	3 19,152			Inquiry officer		2 11,810	2 11,810
Grade 11. Range \$4,902 to \$5,905:				Statistician	1 5,905	2 12,289	1 5,905
Accountant and auditor	7 36,823	6 31,670	7 37,825	Grade 4. Range \$4,902 to \$5,905:			
Administrative analyst	3 15,459	1 5,404	1 5,404	Accident analyst		2 10,807	1 4,902
Administrative assistant	1 4,902			Air safety investigator	1 5,905		
Administrative officer	1 4,902	2 10,306	2 10,306	Air transportation economist	2 10,306	4 20,612	4 20,612
Air transport examiner	4 19,608	11 56,178	15 75,786	Analyst	2 10,055		
Chief of section	2 11,309			Attorney	11 54,925	10 50,023	12 60,329
Rate analyst	2 10,055	3 15,208	3 15,208	Attorney-adviser			1 4,902
Special assistant	1 5,654			Chief of section	1 5,905	1 5,905	1 5,905
Statistical officer	3 15,710	3 15,960	4 20,862	Hearing examiner	7 34,816	6 31,169	6 31,169
Technical assistant	1 5,654	1 5,654	2 10,556	Grade 3. Range \$4,150 to \$4,902:			
Transport and service analyst	1 5,404	1 5,654	1 5,654	Air transportation economist	3 12,951	5 21,376	5 22,001
Transportation rate analyst	5 25,764			Analyst	3 12,575		
Grade 10. Range \$4,526 to \$5,278:				Attorney	10 42,250	9 38,350	12 51,677
Personnel officer		1 4,526	1 4,526	Economist	1 4,275	1 4,400	1 4,400
Grade 9. Range \$4,150 to \$4,902:				Foreign affairs analyst	1 4,150	1 4,150	1 4,275
Accident analyst		1 4,651	1 4,651	Librarian	1 4,150	1 4,150	1 4,275
Accountant and auditor	8 36,081	8 36,331	8 36,953	Grade 2. Range \$3,397 to \$4,150:			
Administrative analyst		1 4,150	1 4,150	Grade 1. Range \$2,645 to \$3,397:			
Administrative assistant		1 4,150	1 4,150	Subprofessional service:			
Analyst	2 8,425	2 8,550	3 12,700	Grade 7. Range \$3,021 to \$3,773:	3 10,317	3 10,568	3 10,568
Aircraft analyst	1 4,526			Grade 5. Range \$2,394 to \$2,845:	2 5,089	2 5,089	2 5,164
Aircraft inspector	1 4,275	2 8,550	2 8,550	Grade 4. Range \$2,168 to \$2,620:	2 4,939		
Air transport examiner	5 21,753	12 52,929	14 61,480	Grade 3. Range \$1,954 to \$2,394:	1 1,954	1 2,020	1 2,020
Assistant chief of section	1 4,400	1 4,526	1 4,526	Crafts, protective, custodial service:			
Chief of section	2 8,861	2 9,051	3 13,201	Grade 6. Range \$2,469 to \$2,921:	1 2,469		1 2,394
Classification analyst		1 4,150	1 4,150	Grade 4. Range \$2,020 to \$2,469:	1 2,319	1 2,319	1 2,394
Editorial and information specialist	1 4,275			Grade 3. Range \$1,822 to \$2,168:	7 13,414	8 15,368	8 15,785
Methods examiner, procedure	1 4,651			Grade 2. Range \$1,690 to \$2,020:	2 3,380	2 3,512	2 3,512
Publications officer	1 4,275	1 4,400	1 4,400	Total permanent, departmental	568 2,410,451	596 2,563,528	646 2,801,135
Rate analyst	2 8,550	2 8,500	4 17,100	Deduct lapses	53.8 268,617	28.8 132,422	23.9 108,286
Records analyst		1 4,776	1 4,776	Net permanent, departmental (average number, net salary)	514.2 2,141,834	567.2 2,431,106	622.1 2,692,849
Safety engineer		1 4,400		Temporary employment, departmental	5,789		
Statistical assistant	2 8,676	2 8,926	3 13,076	Part-time employment, departmental	4,336	7,531	7,500
Transport and service analyst	2 8,425	2 8,675	2 8,675	Regular pay in excess of 52-week base	17,843	9,842	10,469
Transportation rate analyst	7 29,927			Overtime and holiday pay, departmental	3,427	6,000	6,000
Grade 8. Range \$3,773 to \$4,526:				All personal services, departmental	2,173,229	2,454,479	2,716,818
Grade 7. Range \$3,397 to \$4,150:							
Grade 6. Range \$3,021 to \$3,773:				Field:			
Grade 5. Range \$2,645 to \$3,397:				Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845:				Grade 13. Range \$7,102 to \$8,060:			
Grade 3. Range \$2,168 to \$2,620:				Accountant and auditor	1 7,342	1 7,342	1 7,581
Grade 2. Range \$1,954 to \$2,394:				Assistant to director, Alaska office	1 7,102	1 7,102	1 7,342
Professional service:				Grade 12. Range \$5,905 to \$6,863:			
Grade 8. Range \$9,975 to \$10,000:				Accountant and auditor		1 5,905	1 5,905
Assistant chief hearing examiner		1 9,975	1 9,975	Auditor-analyst	1 5,905	1 5,905	1 5,905
Associate general counsel		2 19,950	2 19,950	Grade 11. Range \$4,902 to \$5,905:			
Chief hearing examiner	1 10,000	1 10,000	1 10,000	Accountant and auditor	1 5,654	1 5,654	1 5,905
Director of bureau, investigation	1 9,975	1 9,975	1 9,975	Air transport examiner	1 4,902		
Director of bureau, regulation		1 9,975	1 9,975	Auditor-analyst	2 10,557	2 10,556	2 10,556
General counsel	1 10,000	1 10,000	1 10,000	Tariff and service analyst		1 5,153	1 5,153
Special adviser to the board	1 10,000	1 10,000	1 10,000	Grade 9. Range \$4,150 to \$4,902:			
Grade 7. Range \$8,180 to \$9,377:				Accountant and auditor	3 12,700	3 12,950	3 13,075
Aeronautical engineer	1 8,180			Administrative assistant		1 4,150	1 4,150
Air safety investigator, technical coordinator	1 8,480	1 8,778		Auditor-analyst	2 8,300	2 8,550	2 8,675
Assistant chief hearing examiner	2 17,257	1 8,479	1 8,479	Grade 7. Range \$3,397 to \$4,150:	4 13,964	2 7,547	2 7,672
Assistant director of bureau, investigation	1 8,180			Grade 6. Range \$3,021 to \$3,773:	1 3,021	1 3,146	1 3,146
Assistant director of bureau, regulation	1 9,077			Grade 5. Range \$2,645 to \$3,397:	9 24,180	8 22,288	8 22,538
Assistant general counsel	2 16,958			Grade 4. Range \$2,394 to \$2,845:	5 12,271	15 37,413	14 35,170
Attorney		4 32,720		Grade 3. Range \$2,168 to \$2,620:	11 24,979	11 25,508	9 20,496
Chief of division	6 52,071	8 70,228	8 70,826	Professional service:			
Chief, coordinator of international air regulations	1 9,077			Grade 7. Range \$5,180 to \$9,377:			
Chief of section	3 24,540	3 25,138	7 57,858	Director, Alaska office	1 9,377	1 9,377	1 9,377
Executive assistant	1 8,180	1 8,479	1 8,479	Hearing examiner	1 8,180	1 8,180	1 8,180
Hearing examiner	4 32,720	4 33,019	4 33,618				
Technical assistant, special projects		1 8,180					

CIVIL AERONAUTICS BOARD—Continued

Salaries and Expenses, Civil Aeronautics Board—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060:			
Chief of region	8 \$58,016	8 \$58,016	8 \$58,016
Hearing examiner	5 35,510	5 35,510	6 42,852
Grade 5. Range \$5,905 to \$6,863:			
Air safety investigator	12 74,433	12 74,932	12 76,132
Attorney	1 5,905	1 6,145	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Air safety investigator	7 36,822	8 42,727	10 51,779
Total permanent, field	72 333,630	87 404,056	87 415,750
Deduct lapses	4.5 32,641	3.1 15,666	1.8 8,418
Net permanent, field (average number, net salary)	67.5 300,989	83.9 388,390	85.2 407,332
Temporary employment, field	957	1,000	1,000
Part-time employment, field	1,676	1,000	1,000
Regular pay in excess of 52-week base	2,554	1,599	1,568
Additional pay for service abroad, field	17,801	20,586	22,143
All personal services, field	323,977	412,575	433,043
Personal services at rates prior to Public Law 900	2,497,206	2,867,054	3,149,861
Cost of Public Law 900		212,396	234,208
01 Personal services	2,497,206	3,079,450	3,384,069

Printing and Binding, Civil Aeronautics Board—

[Printing and binding: For printing and binding, \$50,000.]
(49 U. S. C. 401-682; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$50,000

NOTE.—Estimate of \$50,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Civil Aeronautics Board." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$40,000	\$50,000	
Unobligated balance, estimated savings	-2,109		
Obligations incurred	37,891	50,000	
Comparative transfer to "Salaries and expenses, Civil Aeronautics Board"	-37,891	-50,000	
Total obligations			

Total, Civil Aeronautics Board, annual specific appropriations:

Appropriated 1949, \$3,450,000 Estimate 1950, \$3,980,000

COAST AND GEODETIC SURVEY

Salaries and Expenses, Departmental, Coast and Geodetic Survey—

Salaries and expenses, departmental: For expenses necessary to carry out in the District of Columbia the provisions of the Act of August 6, 1947 [Public Law 373] 33 U. S. C. 883a-883i), including the purchase of maps and nautical and aeronautical charts; maintenance of an instrument shop and procurement or exchange of metal working and woodworking supplies and equipment; motion-picture equipment; chart paper, drafting, photographic, photolithographic, and printing supplies and equipment; printing and binding; instruments (except surveying instruments); and stationery for field use; [\$3,400,000] \$3,843,000, of which not to exceed [\$3,100,000] \$3,300,000 shall be available for personal services. (5 U. S. C. 591, 597; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$3,400,000 Estimate 1950, \$3,843,000

* Includes \$153,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$3,300,000	\$3,400,000	\$3,843,000
Proposed supplemental estimate due to pay increase		205,200	
Total available for obligation	3,300,000	3,605,200	3,843,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Unobligated balance, estimated savings	-\$9,473		
Obligations incurred	3,290,527	\$3,605,200	\$3,843,000
Comparative transfer from "Printing and binding, Department of Commerce"	117,645	141,000	
Total direct obligations	3,408,172	3,746,200	3,843,000
For Reimbursable Obligations			
Reimbursements for services performed	186,450	95,500	95,500
Total obligations	3,594,622	3,841,700	3,938,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. General services	\$409,872	\$422,000	\$428,200
2. Planning and utilization of field surveys	496,989	523,200	529,500
3. Chart and map production	2,383,666	2,454,800	2,523,100
4. Printing and binding (contract excluding duplicating)	117,645	141,000	153,000
5. Pay increase, Public Law 900		205,200	209,200
Total direct obligations	3,408,172	3,746,200	3,843,000
Reimbursable Obligations			
1. General services	103	4,200	4,200
2. Planning and utilization of field surveys	19,130	20,000	20,000
3. Chart and map production	167,217	66,020	66,020
4. Pay increase, Public Law 900		5,280	5,280
Total reimbursable obligations	186,450	95,500	95,500
Total obligations	3,594,622	3,841,700	3,938,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$2,853,893	\$3,015,000	\$3,064,800
Cost of Public Law 900		205,200	209,200
02 Travel	1,181	1,500	1,500
03 Transportation of things	22,838	26,000	26,000
04 Communication services	10,738	13,000	13,000
06 Printing and binding	117,645	141,000	153,000
07 Other contractual services	29,605	25,000	25,000
08 Supplies and materials	108,010	82,000	82,000
Chart and bond paper	227,239	206,000	237,000
09 Equipment	36,323	29,500	29,500
13 Refunds, awards, and indemnities	700	2,000	2,000
Total direct obligations	3,408,172	3,746,200	3,843,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	146,735	64,000	64,000
Cost of Public Law 900		5,280	5,280
08 Supplies and materials	19,715	13,000	13,000
Chart and bond paper	20,000	13,220	13,220
Total reimbursable obligations	186,450	95,500	95,500
Total obligations	3,594,622	3,841,700	3,938,500
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Chief, personnel management section	1 \$5,905		
Grade 11. Range \$4,902 to \$5,905:			
Assistant chief, distribution branch	1 4,939	1 \$5,153	1 \$5,153
Grade 9. Range \$4,150 to \$4,902:			
Accountant	1 4,150	1 4,275	1 4,400
Administrative assistant	1 4,275	1 4,400	1 4,526
Budget analyst	1 4,150	1 4,275	1 4,400
Chief clerk	1 4,259	1 4,400	1 4,526
Foreman, instrument shop	1 4,620	1 4,776	1 4,902
Organization and methods examiner	1 4,150	1 4,275	1 4,400
Personnel assistant	1 4,150	1 4,400	1 4,526
Placement officer	1 4,183	1 4,275	1 4,400
Position classifier	1 4,183	1 4,275	1 4,400
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:	10 35,639	13 45,290	13 47,296
Grade 6. Range \$3,021 to \$3,773:	13 39,376	15 45,553	15 47,806
Grade 5. Range \$2,645 to \$3,397:	36 104,920	32 88,023	32 88,063
Grade 4. Range \$2,394 to \$2,845:	42 103,785	38 95,207	35 87,673
Grade 3. Range \$2,168 to \$2,620:	84 194,763	92 213,002	92 220,722
Grade 2. Range \$1,954 to \$2,394:	11 20,340	15 29,172	8 17,583
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Chief, instrument division		1 8,180	1 8,180
Assistant chief, division of tides and currents		1 8,180	1 8,180
Chief, reproduction branch		1 8,180	1 8,180
Assistant chief, nautical chart branch		1 8,180	1 8,180

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 7. Range \$8,180 to \$9,377—Con.						
Chief mathematician			1	\$8, 279	1	\$8, 479
Chief, section of geomagnetism			1	8, 180	1	8, 479
Chief, section of seismology			1	8, 180	1	8, 479
Cartographer			1	8, 180	1	8, 180
Liaison officer to Civil Aeronautics Administration	1	\$8, 180	1	8, 479	1	8, 479
Grade 6. Range \$7,102 to \$8,060:						
Chief, instrument division	1	8, 122				
Assistant chief, division of tides and currents	1	8, 150				
Chief, chart distribution branch	1	7, 178	1	7, 342	1	7, 342
Chief, reproduction branch	1	8, 122				
Assistant chief, nautical chart branch	1	7, 688				
Assistant chief, aeronautical chart branch	1	7, 102	1	7, 342	1	7, 342
Chief mathematician	1	7, 325				
Chief, section of currents			1	7, 102	1	7, 102
Chief, section of field records	1	7, 157	1	7, 421	1	7, 581
Chief, section of geomagnetism	1	7, 880				
Chief, section of gravity and astronomy	1	7, 157	1	7, 900	1	7, 102
Chief, section of leveling	1	7, 279	1	7, 421	1	7, 581
Chief, section of oceanography			1	7, 102	1	7, 102
Chief, section of operations			1	7, 102	1	7, 342
Chief, section of seismology	1	7, 880				
Chief, section of tides	1	7, 102	1	7, 102	1	7, 342
Chief, section of tide predictions	1	7, 102	1	7, 342	1	7, 581
Chief, section of triangulation	1	7, 157	1	7, 421	1	7, 581
Cartographer	1	7, 808				
Photogrammetrist	1	7, 325	1	7, 342	1	7, 581
Grade 5. Range \$5,905 to \$6,863:						
Chief, section of currents	1	6, 384				
Chief, section of oceanography	1	6, 353				
Lithographic technician	1	5, 905	1	5, 905	1	5, 905
Lithographic supervisor	4	25, 600	4	25, 775	4	25, 875
Cartographer	14	83, 527	13	79, 120	13	81, 632
Geodetic engineer	1	5, 905	1	5, 935	1	6, 145
Geophysicist	2	12, 049	3	17, 954	3	18, 200
Mathematician	9	54, 008	10	60, 725	10	62, 085
Mechanical engineer	1	6, 145				
Nautical scientist	1	5, 933	1	6, 145	1	6, 285
Photogrammetrist	1	5, 905	4	23, 620	4	24, 100
Grade 4. Range \$4,902 to \$5,905:						
Lithographic supervisor	5	25, 763				
Cartographer	24	122, 540	22	111, 902	19	98, 280
Mathematician	18	94, 006	19	99, 654	19	103, 404
Mechanical engineer	1	5, 445	1	5, 654	1	5, 554
Nautical scientist	1	4, 952	1	5, 153	1	5, 153
Naval architect	1	5, 153	1	5, 240	1	5, 404
Photogrammetrist	3	11, 494	1	4, 902	1	5, 027
Grade 3. Range \$4,150 to \$4,902:						
Cartographer	46	202, 199	42	178, 226	42	183, 476
Engineering draftsman	1	4, 150				
Geographer	1	4, 651	1	4, 651	1	4, 651
Librarian	1	4, 150	1	4, 257	1	4, 400
Lithographer	6	26, 304				
Mathematician	15	65, 880	14	57, 137	14	62, 406
Mechanical engineer	1	4, 386	1	4, 902	1	4, 902
Photogrammetrist	3	12, 575	5	20, 875	5	21, 125
Grade 2. Range \$3,397 to \$4,150	74	264, 453	62	215, 657	68	240, 592
Grade 1. Range \$2,645 to \$3,397	28	79, 046	23	62, 908	25	67, 554
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	17	60, 342	16	56, 998	16	59, 502
Grade 7. Range \$3,021 to \$3,773	31	101, 299	26	83, 020	25	81, 401
Grade 6. Range \$2,645 to \$3,397	61	180, 865	49	149, 453	48	153, 343
Grade 5. Range \$2,394 to \$2,845	31	77, 626	29	73, 815	30	75, 616
Grade 4. Range \$2,168 to \$2,620	30	69, 653	31	71, 628	31	73, 390
Grade 3. Range \$1,954 to \$2,394	7	14, 323	13	26, 384	13	27, 125
Grade 2. Range \$1,822 to \$2,244	3	5, 533	13	25, 265	15	28, 895
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695	2	5, 057	2	5, 088	2	5, 238
Grade 4. Range \$2,020 to \$2,469	7	16, 073	6	14, 063	6	14, 428
Grade 3. Range \$1,822 to \$2,168	29	58, 118	28	56, 053	30	59, 017
Grade 2. Range \$1,690 to \$2,020	6	10, 470	8	14, 714	9	15, 020
Unclassified	216	679, 758	241	876, 936	241	890, 118
Total permanent, departmental	930	3, 117, 499	930	3, 186, 496	929	3, 247, 697
Deduct lapses	59	178, 539	47	142, 650	49	150, 897
Net permanent, departmental (average number, net salary)	871	2, 938, 960	883	3, 043, 846	880	3, 096, 800
Temporary employment, departmental				3, 154		
Part-time employment, departmental		998				
Regular pay in excess of 52-week base		17, 937		12, 000		12, 000
Overtime and holiday pay, departmental		33, 300		10, 000		10, 000
Night-work differential, departmental		9, 433		10, 000		10, 000
Personal services at rates prior to Public Law 900		3, 000, 628				
Cost of Public Law 900				3, 079, 000		3, 128, 800
				210, 480		214, 480
01 Personal services		3, 000, 628		3, 289, 480		3, 343, 280
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2, 853, 893		3, 220, 200		3, 274, 000
Reimbursable obligations		146, 735		69, 280		69, 280
Total of foregoing schedule		3, 000, 628		3, 289, 480		3, 343, 280

Salaries and Expenses, Field, Coast and Geodetic Survey—

Salaries and expenses, field: For expenses necessary to carry out in the field the provisions of the Act of August 6, 1947 (Public

Law 373] 33 U. S. C. 883a-883i), including the operation and maintenance of ships and other field units; replacement of observatories and auxiliary buildings where necessary; purchase of plans and specifications of vessels; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; [construction of magnetic and seismological observatory and auxiliary buildings at Fairbanks, Alaska;] operation, maintenance, and repair of an airplane for photographic surveys; packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another, and of commissioned officers who die on active duty, and funeral expenses of commissioned officers, as authorized by law; and extra compensation at not to exceed \$15 per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, and at not to exceed \$1 per day for each station to employees of other Federal agencies while observing tides or currents or tending seismographs; [\$5,600,000] \$6,000,000. (5 U. S. C. 591, 597; 33 U. S. C. 873, 874; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$5,600,000

Estimate 1950, \$6,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$5,152,000	\$5,600,000	\$6,000,000
Proposed supplemental estimate due to pay increase		235,300	
Total available for obligation	5,152,000	5,835,300	6,000,000
Unobligated balance, estimated savings	-11,338		
Total direct obligations	5,140,662	5,835,300	6,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	33,308	32,800	33,040
Total obligations	5,173,970	5,868,100	6,033,040
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Navigational operations	\$3,407,838	\$3,548,300	\$3,698,000
2. Geodetic control surveys	1,651,363	1,954,500	1,963,000
3. Earthquake investigations	81,461	97,200	98,200
4. Pay increase, Public Law 900		235,300	240,800
Total direct obligations	5,140,662	5,835,300	6,000,000
<i>Reimbursable Obligations</i>			
1. Navigational operations	1,718	5,900	6,140
2. Geodetic control surveys	31,376	25,000	25,000
3. Earthquake investigations	214		
4. Pay increase, Public Law 900		1,900	1,900
Total reimbursable obligations	33,308	32,800	33,040
Total obligations	5,173,970	5,868,100	6,033,040
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$3,105,657	\$3,486,750	\$3,564,950
Cost of Public Law 900		235,300	240,800
02 Travel	449,778	482,100	452,100
03 Transportation of things	96,045	98,400	98,400
04 Communication services	9,758	10,400	10,400
05 Rents and utility services	106,165	156,800	156,800
07 Other contractual services	154,803	158,750	158,750
Repairs of vessels	176,883	220,000	291,000
Rations, crews of vessels	173,540	203,300	223,300
08 Supplies and materials	497,856	444,300	444,300
09 Equipment	337,138	338,700	328,700
10 Lands and structures	32,629		
13 Refunds, awards, and indemnities	350	500	500
Total direct obligations	5,140,662	5,835,300	6,000,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	21,705	20,900	21,140
Cost of Public Law 900		1,900	1,900
02 Travel	8,892	4,000	4,000
03 Transportation of things		200	200
04 Communication services		100	100
05 Rents and utility services		200	200
07 Other contractual services		1,000	1,000
08 Supplies and materials	2,711	4,000	4,000
09 Equipment		500	500
Total reimbursable obligations	33,308	32,800	33,040
Total obligations	5,173,970	5,868,100	6,033,040

COAST AND GEODETIC SURVEY—Continued
Salaries and Expenses, Field, Coast and Geodetic Survey—Con.

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902.....	1	\$4,150	3	\$12,544	3	\$12,919
Grade 7. Range \$3,397 to \$4,150.....	1	3,397	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	2	6,418	2	6,668
Grade 5. Range \$2,645 to \$3,397.....	9	25,450	15	42,343	14	42,154
Grade 4. Range \$2,394 to \$2,845.....	11	27,519	19	48,076	19	49,122
Grade 3. Range \$2,168 to \$2,620.....	13	29,877	14	32,014	14	33,488
Grade 2. Range \$1,954 to \$2,394.....	1	1,954				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, airborne magnetic survey.....			1	7,102	1	7,102
Chief, seismological field survey.....	1	7,345	1	7,345	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Chief of magnetic observatory.....	1	5,905	1	5,905	1	6,145
Cartographer.....	1	5,905	1	5,905	1	6,145
Electrical engineer.....	1	5,905	1	6,145	1	6,145
Geodetic engineer.....	3	18,086	9	56,450	9	57,950
Mathematician.....	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Chief of magnetic observatory.....	3	15,459	3	15,959	3	16,209
Cartographer.....	2	10,547	2	10,547	2	10,807
Flight check observer.....	1	4,902	1	4,902	1	5,153
Geodetic engineer.....	4	20,416	6	32,432	6	33,172
Geophysicist.....	3	15,710	2	10,306	3	15,708
Mathematician.....	1	5,153	2	10,808	2	10,808
Photogrammetrist.....	1	4,902	3	14,706	3	14,956
Grade 3. Range \$4,150 to \$4,902:						
Chief of magnetic observatory.....			2	8,690	2	8,800
Cartographer.....	5	22,222	1	4,150	1	4,275
Electrical engineer.....	2	8,300	1	4,275	1	4,400
General engineer.....	3	12,575	3	13,048	3	13,421
Geodetic engineer.....	8	34,688	16	69,949	16	71,785
Geophysicist.....	6	26,107	5	21,280	5	21,890
Mathematician.....	3	12,674	6	25,150	6	26,028
Nautical scientist.....	2	8,425	1	4,275	1	4,400
Photogrammetrist.....	10	42,724	12	51,172	12	51,797
Grade 2. Range \$3,397 to \$4,150.....	53	186,574	55	197,012	55	200,618
Grade 1. Range \$2,645 to \$3,397.....	35	94,729	43	118,608	43	121,709
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	12	43,246	18	65,882	18	67,450
Grade 7. Range \$3,021 to \$3,773.....	44	141,003	45	145,108	45	146,003
Grade 6. Range \$2,645 to \$3,397.....	91	254,247	104	291,185	104	292,262
Grade 5. Range \$2,394 to \$2,845.....	90	223,692	114	285,777	114	288,323
Grade 4. Range \$2,168 to \$2,620.....	100	224,072	120	275,534	126	290,244
Grade 3. Range \$1,954 to \$2,394.....	36	72,916	36	73,984	36	74,279
Grade 2. Range \$1,822 to \$2,244.....	10	19,257	3	5,532	3	5,466
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	1	3,272	2	6,694	2	6,942
Grade 8. Range \$2,896 to \$3,648.....	1	3,272				
Grade 7. Range \$2,695 to \$3,272.....	1	2,695				
Grade 6. Range \$2,469 to \$2,921.....	1	2,469	3	7,859	3	8,109
Grade 5. Range \$2,244 to \$2,695.....	2	4,788	5	12,120	5	12,345
Grade 4. Range \$2,020 to \$2,496.....	2	4,040	2	4,125	2	4,245
Grade 3. Range \$1,822 to \$2,168.....	3	5,466	2	3,644	2	3,794
Grade 2. Range \$1,690 to \$2,020.....			2	3,446	2	3,446
Unclassified.....	13	45,206	18	60,160	20	65,960
Total permanent, field.....	594	1,721,307	707	2,098,347	715	2,150,130
Deduct lapses.....	55	159,695	74	218,255	82	243,640
Net permanent, field (average num- ber, net salary).....	539	1,561,612	633	1,880,092	633	1,906,490
Crews of vessels.....		1,119,448		1,192,700		1,245,000
Temporary employment, field.....		347,019		335,048		335,000
Part-time employment, field.....		12,063		17,210		17,000
W. A. E. employment, field.....		3,001				
Regular pay in excess of 52-week base.....		15,947		8,000		8,000
Overtime and holiday pay, field.....		43,644		45,000		45,000
Night-work differential, field.....		15,442		18,800		18,800
Additional pay for service abroad, field.....		11,580		13,900		13,900
All personal services, field.....		3,129,756		3,510,750		3,589,190
Deduct charge for quarters and subsist- ence furnished.....		2,394		3,100		3,100
Personal services at rates prior to Public Law 900.....		3,127,362		3,507,650		3,586,090
Cost of Public Law 900.....				237,200		242,700
01 Personal services.....		3,127,362		3,744,850		3,828,790
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....		3,105,657		3,722,050		3,805,750
Reimbursable obligations.....		21,705		22,800		23,040
Total of foregoing schedule.....		3,127,362		3,744,850		3,828,790

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey—

Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commis-
sioned officers on the active list and of officers retired in accordance
with existing law, including payment of six months' death gratuity
as authorized by law, **[\$1,255,000] \$1,310,000.** (5 U. S. C. 591,

597; 33 U. S. C. 851, 852, 853a-853r, 854-858, 860-865, 870, 874,
883a-883i; Departments of State, Justice, Commerce, and the Judiciary
Appropriation Act, 1949.)

Appropriated 1949, **\$1,255,000**

Estimate 1950, **\$1,310,000**

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$1,250,000		\$1,255,000		\$1,310,000
Unobligated balance, estimated savings.....		—68,437		—10,000		
Total obligations.....		1,181,563		1,245,000		1,310,000
OBLIGATIONS BY ACTIVITIES						
1. Administration.....		\$43,281		\$43,374		\$43,566
2. Navigational operations.....		884,370		898,760		944,361
3. Geodetic control surveys.....		107,486		129,384		133,755
4. Earthquake investigation.....		5,676		5,249		5,390
5. Retired officers:						
On active duty.....		7,790		16,341		8,551
On inactive list.....		132,960		151,892		174,377
Total obligations.....		1,181,563		1,245,000		1,310,000
OBLIGATIONS BY OBJECTS						
01 Personal services.....		\$1,048,603		\$1,093,108		\$1,135,623
12 Pensions, annuities, and insurance losses (pay of retired officers).....		132,960		151,892		174,377
Total obligations.....		1,181,563		1,245,000		1,310,000
DETAIL OF PERSONAL SERVICES						
Director (relative rank, chief of bureau, Navy).....	1	\$8,800	1	\$8,800	1	\$8,800
Assistant director (relative rank, rear ad- miral, Navy).....	1	6,600	1	6,600	1	6,600
Hydrographic and geodetic engineer: (Relative rank, captain, Navy).....	8	52,800	15	99,000	15	99,000
(Relative rank, commander, Navy).....	14	92,400	37	214,219	37	223,199
(Relative rank, lieutenant commander, Navy).....	90	420,566	68	296,072	68	306,374
(Relative rank, lieutenant, Navy).....	33	92,876	14	30,484	14	39,714
Junior hydrographic and geodetic engi- neer (relative rank, lieutenant, junior grade, Navy).....	13	32,118	9	24,455	9	24,593
Aid (relative rank, ensign, Navy).....	7	21,247	26	69,445	25	71,200
Total permanent positions.....	167	727,407	171	755,075	170	779,480
Add:						
Allowances for subsistence and quar- ters, act of June 6, 1942.....		296,235		312,414		322,257
Foreign and sea pay.....		28,039		30,000		31,635
Flight pay.....		2,854		3,000		3,700
Total pay and allowances.....	167	1,054,535	171	1,100,489	170	1,137,072
Deduct for officers transferred to Army, Navy, and State Departments.....	2	13,722	2	13,722		
Net permanent, active list.....	165	1,040,813	169	1,086,767	170	1,137,072
Pay and allowances of retired officers re- called to active duty.....	1	7,790	2	16,341	1	8,551
Total commissioned officers.....	166	1,048,603	171	1,103,108	171	1,145,623
Deduct lapses.....		10,000		10,000		10,000
01 Personal services.....		166		171		171

The foregoing appropriations for the Coast and Geodetic Survey shall be available for the purchase of not to exceed fifteen vehicles known as station wagons and suburban carry-alls, of which five shall be for replacement only, and (not to exceed **[\$2,500] \$25,000**) for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Coast and Geodetic Survey)—

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available.....		\$39,765		\$21,299		
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....		242,555		371,714		\$345,317
Total available for obligation.....		282,320		393,013		345,317
Balance available in subsequent year.....		—21,299				
Total obligations.....		261,021		393,013		345,317

	948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Training.....	\$63,150	\$63,150	\$63,150			
2. Operations.....	197,871	326,011	278,537			
3. Pay increase, Public Law 900.....		3,852	3,630			
Total obligations.....	261,021	393,013	345,317			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$126,883	\$174,600	\$174,904			
Cost of Public Law 900.....		3,852	3,630			
02 Travel:						
Travel of trainees.....	16,150	16,150	16,150			
Subsistence of trainees.....	22,640	22,640	22,640			
All other travel.....	877	10,000	22,000			
03 Transportation of things.....	3,260	7,000	15,000			
04 Communication services.....	364	1,000	1,000			
05 Rents and utility services.....	123	1,000	1,000			
07 Other contractual services:						
Health and accident insurance, trainees.....	360	360	360			
Repairs of vessels and equipment.....	31,639	20,000	20,000			
Rations, crew of vessels.....	18,688	23,633	23,633			
Reimbursement to Department of Commerce for agency's prorated share of cost of office of coordinator of international cooperation programs.....		500				
08 Supplies and materials.....	34,011	55,000	40,000			
09 Equipment.....	6,026	57,278	5,000			
Total obligations.....	261,021	393,013	345,317			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	\$2,645	1	\$2,770	1	\$2,896
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	2	4,487	2	4,637
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Mathematicians, geodetic engineers, cartographers, photogrammetric engineers (part time as required).....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Cartographic engineer.....			1	4,275	1	4,400
Total permanent, departmental.....	3	9,715	5	16,434	5	16,835
Deduct lapses.....	0.9	3,283				
Net permanent, departmental.....	2.1	6,432	5	16,434	5	16,835
Regular pay in excess of 52-week base.....		71		63		65
All personal services, departmental.....		6,503		16,497		16,900
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Mathematician.....	1	7,102	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Mathematician.....	1	5,905	1	6,145	1	6,384
Cartographer.....	1	5,905	2	12,290	2	12,768
Grade 4. Range \$4,902 to \$5,905:						
Electronic engineer.....	1	4,902	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Geophysicist.....			1	4,526		
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....			1	2,394	1	2,460
Unclassified:						
Filipino, engineer electronics associate, S-19.....			1	2,018	1	2,184
Filipino clerical employee, S-19.....	1	2,018	1	2,184	1	2,371
Filipino clerical employee, S-15.....	1	1,460	1	1,602	1	1,768
Filipino driver-messenger, S-11.....			1	1,061	1	1,082
Filipino trainees (\$1,200 per annum).....	20	24,000	20	24,000	20	24,000
Total permanent, field.....	26	51,292	31	68,715	30	66,011
Deduct lapses.....	1.5	5,820	2	5,081		
Net permanent, field.....	24.5	45,472	29	63,634	30	66,011
Regular pay in excess of 52-week base.....		239		141		133
Temporary employment, crew of vessel.....		63,054		69,780		69,780
Foreign living and quarters allowances (civilians).....		14,050		26,350		20,630
Foreign station allowance (commissioned officers).....		6,083		9,875		9,875
All personal services, field.....		128,898		169,780		166,429
All personal services, departmental.....		6,503		16,497		16,900
Total, departmental and field.....		135,401		186,277	35	183,329
Deduct charge for quarters and subsistence furnished.....		8,518		11,677		8,425
Personal services at rates prior to Public Law 900.....		126,883		174,600		174,904
Cost of Public Law 900.....				3,852		3,630
01 Personal services.....		126,883		178,452		178,534

Working Fund, Commerce, Coast and Geodetic Survey—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available.....	\$3,002	\$297,865				
Advanced from—						
Atomic Energy Commission.....	20,000					
Department of the Army.....	368,566		\$11,180			
Department of the Navy.....	78,000					
Department of the Interior.....	6,700	6,400				
Total available for obligation.....	476,268	304,265	11,180			
Balance available in subsequent year.....	—297,865					
Total obligations.....	178,403	304,265	11,180			
OBLIGATIONS BY ACTIVITIES						
1. Aircraft metrology.....	\$11,741	\$52,775				
2. Airport surveys.....		10,000				
3. Coastal surveys.....	20,927	30,101				
4. Geodetic control surveys.....	31,419	38,404				
5. Magnetic and seismological work.....	18,277	17,543				
6. Publication of aeronautical charts.....	93,296	134,524				
7. Tidal compilation.....	2,743	10,004	\$10,190			
8. Pay increase, Public Law 900.....		10,914	990			
Total obligations.....	178,403	304,265	11,180			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$145,249	\$182,978	\$10,190			
Cost of Public Law 900.....		10,914	990			
02 Travel.....	13,410	9,740				
03 Transportation of things.....	1,616	1,280				
04 Communication services.....	280	570				
05 Rents and utility services.....	1,676	19,000				
07 Other contractual services.....	1,383	61,900				
08 Supplies and materials.....	13,298	14,454				
09 Equipment.....	1,481	3,429				
13 Refunds, awards, and indemnities.....	10					
Total obligations.....	178,403	304,265	11,180			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....			1	\$3,397		
Grade 6. Range \$3,021 to \$3,773.....	1	\$3,021	1	3,146		
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	1	2,469		
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,486		
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Mechanical engineer.....			2	19,950		
Grade 7. Range \$8,180 to \$9,377:						
Mechanical engineer.....			1	8,179		
Grade 5. Range \$5,905 to \$6,863:						
Cartographer.....	1	5,905	1	6,145		
Grade 4. Range \$4,902 to \$5,905:						
Cartographer.....	1	4,902	1	5,153		
Grade 3. Range \$4,150 to \$4,902:						
Cartographer.....	3	12,450	3	12,625		
Mathematician.....	1	4,150	4	17,030		
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	3	10,443	2	\$7,420
Grade 1. Range \$2,645 to \$3,397.....	1	2,644	2	5,414	1	2,770
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,021		
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645		
Grade 5. Range \$2,394 to \$2,845.....	2	4,788	2	4,938		
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,168		
Grade 3. Range \$1,954 to \$2,394.....	1	1,954				
Grade 2. Range \$1,822 to \$2,244.....	1	1,822	1	1,888		
Unclassified.....	13	40,937	17	40,660		
Total permanent, departmental.....	34	106,576	46	156,527	3	10,190
Deduct lapses.....	3	8,012	7	19,784		
Net permanent, departmental.....	31	98,564	39	136,743	3	10,190
W. A. E. employment, departmental.....		9,674		10,264		
Regular pay in excess of 52-week base.....		420		510		
Overtime and holiday pay, departmental.....		4,819		4,921		
Night-work differential, departmental.....		1,032		1,308		
All personal services, departmental.....		114,509		153,746		10,190
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	2,394				
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,244		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Geodetic engineer.....	1	5,905				
Geophysicist.....	1	5,905	1	6,145		
Grade 4. Range \$4,902 to \$5,905:						
Geophysicist.....	1	4,902	1	5,153		
Grade 3. Range \$4,150 to \$4,902:						
Geophysicist.....	1	4,150	1	5,153		
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,522		

COAST AND GEODETIC SURVEY—Continued

Working Fund, Commerce, Coast and Geodetic Survey—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773	1 3,021		
Grade 6. Range \$2,645 to \$3,397	1 2,645		
Grade 5. Range \$2,394 to \$2,845	1 2,394	2 2,469	
Grade 4. Range \$2,168 to \$2,620	1 2,168	3 6,504	
Grade 3. Range \$1,954 to \$2,394	1 1,954		
Unclassified	1 3,000	1 3,000	
Total permanent, field	13 44,003	11 34,190	
Deduct lapses	9 33,153	6 19,650	
Net permanent, field	4 10,850	5 14,540	
Temporary employment, field	18,635	13,500	
Part-time employment, field	50	65	
W. A. E. employment, field	140	125	
Regular pay in excess of 52-week base	565	502	
Overtime and holiday pay, field	375	350	
Night-work differential, field	125	150	
All personal services, field	30,740	29,232	
Personal services at rates prior to Public Law 900	145,249	182,978	\$10,190
Cost of Public Law 900		10,914	990
01 Personal services	145,249	193,892	11,180

Total, Coast and Geodetic Survey, annual specific appropriations:

Appropriated 1949, **\$10,255,000** Estimate 1950, **\$11,153,000**

Special account:

Working Fund, Commerce, Coast and Geodetic Survey (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$2,115	\$3,445	
Advanced from Department of the Interior	13,000	8,100	
Total available for obligation	15,115	11,545	
Balance available in subsequent year	-3,445		
Total obligations	11,670	11,545	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$7,355	\$7,418	
Cost of Public Law 900		642	
02 Travel	699	650	
03 Transportation of things	177	150	
04 Communication services	39	35	
05 Rents and utility services	34		
07 Other contractual services	1,047	850	
08 Supplies and materials	899	800	
09 Equipment	1,420	1,000	
Total obligations	11,670	11,545	

Trust account:

Refunds, Sale of Charts and Publications, Coast and Geodetic Survey (Trust Fund)—

For the refundment of money paid to the Director of the Coast and Geodetic Survey by mistake or in excess of the fees established pursuant to the act of January 12, 1895, as amended (31 U. S. C. 725r; 44 U. S. C. 246).

Appropriated (estimate) 1949, **\$4,500** Estimate 1950, **\$4,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$4,000	\$4,500	\$4,500
Prior year balance available	2,761	4,215	4,215
Total available for obligation	6,761	8,715	8,715
Balance available in subsequent year	-4,215	-4,215	-4,215
Total obligations	2,546	4,500	4,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$2,546	\$4,500	\$4,500

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Salaries and Expenses, Bureau of Foreign and Domestic Commerce—

Departmental salaries and expenses: For personal services and other necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including *printing and binding*, the purchase of commercial and trade reports, and not to exceed \$50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$4,500,000] \$4,910,000**, of which **[\$190,000] \$220,000** shall be transferred to the appropriation "Salaries and expenses" under the Office of the Secretary: *Provided*, That expenses [except printing and binding] of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated: *Provided further*, That \$25,000 shall be available exclusively to carry out a study of hard fibers and hard fiber products.]

[Departmental salaries and expenses: For an additional amount for "Departmental salaries and expenses", fiscal year 1949, for carrying out the provisions of sections 3, 4, 18 (c) and 18 (d) of the Rubber Act of 1948 (Public Law 469, approved March 31, 1948), relating to controls over the production, distribution, and use of rubber, \$164,500, of which not to exceed \$5,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary.]

[Departmental salaries and expenses: For an additional amount, fiscal year 1949, for "Departmental salaries and expenses", \$100,000, and the amount made available under this head in the Department of Commerce Appropriation Act, 1949, for transfer to the appropriation for "Salaries and expenses" under the Office of the Secretary is increased from \$190,000 to \$192,000.] (*Second Deficiency Appropriation Act, 1948; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$4,764,500** Estimate 1950, **\$4,910,000**

* Includes \$245,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$4,943,537	\$4,764,500	\$4,910,000
Proposed supplemental estimate due to pay increase		125,000	
Transferred from "Materials distribution and liquidation of Office of Temporary Controls, Department of Commerce"	546,000		
Transferred to—			
"Salaries and expenses, Office of Secretary of Commerce"		-220,000	-220,000
"Printing and binding, Department of Commerce"	-3,500		
Total available for obligation	5,486,037	4,669,500	4,690,000
Unobligated balance, estimated savings	-196,849		
Obligations incurred	5,289,188	4,669,500	4,690,000
Comparative transfer from "Printing and binding, Department of Commerce"	183,363	317,000	
Comparative transfer to "Salaries and expenses, Office of Secretary of Commerce"	-249,527		
Total obligations	5,223,024	4,986,500	4,690,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Office of assistant secretary	\$212,887	\$236,131	\$230,957
2. Office of business economics	1,026,071	974,845	965,064
3. Office of domestic commerce	1,054,006	1,021,996	867,471
4. Office of materials distribution, rubber	178,244		
5. Office of small business	444,013		
6. Office of international trade	2,124,440	2,152,761	2,114,274
7. Printing and binding (contract excluding duplicating)	183,363	317,000	245,000
8. Pay increase, Public Law 900		283,767	267,234
Total obligations	5,223,024	4,986,500	4,690,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$4,591,113	\$3,949,638	\$3,744,766
Cost of Public Law 900		283,767	267,234
02 Travel	72,692	86,000	81,500
03 Transportation of things	121	850	850

DEPARTMENT OF COMMERCE

453

BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Con.

Field Office Service, Bureau of Foreign and Domestic Commerce—

Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, including not to exceed \$90,000 for personal services in the District of Columbia, and printing and binding, [\$2,100,000] \$2,106,000. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, ^a\$2,115,000 Estimate 1950, ^b\$2,106,000

^a Includes \$15,000 appropriated in the Second Deficiency Appropriation Act, 1948.
^b Includes \$4,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,165,000	\$2,115,000	\$2,106,000
Proposed supplemental estimate due to pay increase.....		70,000	
Total available for obligation.....	2,165,000	2,185,000	2,106,000
Unobligated balance, estimated savings.....	-102,809		
Obligations incurred.....	2,062,191	2,185,000	2,106,000
Comparative transfer from "Printing and binding, Department of Commerce".....	1,186	4,000	
Total obligations.....	2,063,377	2,189,000	2,106,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the director.....	\$83,675	\$85,000	\$85,700
2. Management.....	201,192	210,000	206,000
3. Services.....	703,604	683,820	660,110
4. World trade.....	550,508	568,000	538,000
5. Domestic trade.....	523,212	504,000	482,500
6. Printing and binding (contract excluding duplicating).....	1,186	4,000	4,000
7. Pay increase, Public Law 900.....		134,180	129,690
Total obligations.....	2,063,377	2,189,000	2,106,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,829,124	\$1,780,820	\$1,702,310
Cost of Public Law 900.....		134,180	129,690
02 Travel.....	34,103	45,000	45,000
03 Transportation of things.....	5,859	5,000	5,000
04 Communication services.....	32,704	30,000	30,000
05 Rents and utility services.....	75,594	90,000	90,000
06 Printing and binding.....	1,186	4,000	4,000
07 Other contractual services.....	56,454	70,000	70,000
08 Supplies and materials.....	19,802	20,000	20,000
09 Equipment.....	8,551	10,000	10,000
Total obligations.....	2,063,377	2,189,000	2,106,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director, field service.....	1	\$10,000	1	\$10,000	1	\$10,000
Deputy director, field service.....	1	9,975	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Executive officer.....	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Deputy executive officer.....	1	7,102	1	7,102	1	7,342
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	9,052	1	4,526	1	4,651
Grade 7. Range \$3,397 to \$4,150:						
2.....	2	7,171	1	3,523	1	3,648
Grade 6. Range \$3,021 to \$3,773:						
3.....	3	9,314	2	6,167	2	6,418
Grade 5. Range \$2,645 to \$3,397:						
3.....	3	8,812	3	8,938	3	9,314
Grade 4. Range \$2,394 to \$2,845:						
4.....	4	10,403	1	2,394	1	2,469
Grade 2. Range \$2,168 to \$2,620:						
1.....	1	2,394	1	2,469	1	2,544
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,888	1	1,954
Total permanent, departmental.....	20	\$4,225	14	65,187	14	66,819
Deduct lapses.....	5.9	18,960	0.4	957	0.3	739
Net permanent, departmental (average number, net salary).....	14.1	65,265	13.6	64,230	13.7	66,080
Regular pay in excess of 52-week base.....		480		250		260
All personal services, departmental.....		65,745		64,480		66,340
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Regional director.....	14	139,650	14	139,825	14	139,950
Regional director at large.....	1	9,975	1	9,975		
Grade 14. Range \$8,180 to \$9,377:						
Deputy regional director.....	9	73,620	4	33,617	4	34,813
District manager.....	2	16,360	2	17,257	2	17,556
Special assistant to regional director.....	1	8,180				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060:						
Administrative service officer.....			1	\$7,342	1	\$7,581
Area administrative officer.....	3	\$21,785				
Business specialist.....	18	128,316	17	125,290	16	120,818
District manager.....	9	64,638	15	108,688	15	112,042
Grade 12. Range \$5,905 to \$6,863:						
Business specialist.....	27	163,031	32	195,913	27	170,456
Deputy administrative service officer.....						
District manager.....	18	110,844	1	6,145	1	6,145
Regional information adviser.....	5	29,525	4	24,580	4	26,297
Grade 11. Range \$4,902 to \$5,905:						
Assistant area administrative officer.....	3	16,712				
Area personnel officer.....	3	14,706				
Business specialist.....	40	199,844	37	190,408	33	176,320
District manager.....	1	4,902	1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Commercial agent.....	22	92,176	30	128,375	24	106,110
Grade 7. Range \$3,397 to \$4,150:						
47.....	47	162,046	34	121,777	31	115,273
Grade 5. Range \$2,645 to \$3,397:						
32.....	32	86,895	30	83,563	30	86,443
Grade 4. Range \$2,394 to \$2,845:						
107.....	107	264,575	93	238,465	92	242,912
Grade 3. Range \$2,168 to \$2,620:						
80.....	80	180,388	73	168,183	73	173,328
Grade 2. Range \$1,954 to \$2,394:						
3.....	3	6,507	4	8,750	4	8,975
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Economic analyst.....	2	19,950	2	20,000	2	20,000
Grade 6. Range \$7,102 to \$8,060:						
Regional economist.....	3	21,306	2	14,684	2	14,923
Grade 5. Range \$5,905 to \$6,863:						
Business economist.....	5	29,525	3	18,674	2	13,008
Technical service specialist.....	3	17,715				
Grade 2. Range \$3,397 to \$4,150:						
1.....	1	3,773				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
1.....	1	1,822	1	1,888	1	1,954
Total permanent, field.....	460	1,888,766	411	1,730,227	389	1,662,689
Deduct lapses.....	44.2	138,182	6.6	20,341	9.7	33,149
Net permanent, field (average number, net salary).....	415.8	1,750,584	404.4	1,709,886	379.3	1,629,540
Regular pay in excess of 52-week base.....		12,795		6,454		6,430
All personal services, field.....		1,763,379		1,716,340		1,635,970
Personal services at rates prior to Public Law 900.....		1,829,124		1,780,820		1,702,310
Cost of Public Law 900.....				134,180		129,690
01 Personal services.....		1,829,124		1,915,000		1,832,000

Export Control, Bureau of Foreign and Domestic Commerce—

[Export control: For expenses necessary for carrying out, during the fiscal year 1949, the provisions of section 3 of the Act of December 30, 1947 (Public Law 395), relating to export controls, including personal services in the District of Columbia and temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals, \$4,000,000, of which not to exceed \$1,350,000 may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed \$62,000 may be transferred to the appropriation for "Printing and binding" in the Department of Commerce Appropriation Act, 1949, and of which not to exceed \$45,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary in said Act: *Provided*, That no part of this appropriation may be used to enforce any regulation prohibiting the export of one-hundred-pound bags of flour as or in gift packages of any type or quantity.] (*Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, \$4,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$675,000	\$4,000,000	
Transferred to—			
"Collecting the revenue from customs,".....		-1,350,000	
"Printing and binding, Department of Commerce".....		-62,000	
"Salaries and expenses, Office of Secretary of Commerce".....		-45,000	
"Federal employee health programs, Public Health Service".....		-2,230	
Total available for obligation.....	675,000	2,540,770	
Unobligated balance, estimated savings.....	-3,862		
Obligations incurred.....	671,138	2,540,770	
Comparative transfer from—			
"Voluntary agreements and export controls, Department of Commerce".....	183,406		
"Salaries and expenses, Office of the Secretary of Commerce".....	451,964		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Office of Secretary of Commerce".....	—\$32,460		
Total obligations.....	1,274,048	\$2,540,770	
OBLIGATION BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,138,213	\$2,108,208	
Cost of Public Law 900.....		164,792	
02 Travel.....	8,102	28,500	
03 Transportation of things.....	28	2,500	
04 Communication services.....	16,584	67,000	
05 Rents and utility services.....	315	1,000	
06 Printing and binding.....	13,591		
07 Other contractual services.....	66,410	86,770	
08 Supplies and materials.....	5,690	25,000	
09 Equipment.....	25,115	57,000	
Total obligations.....	1,274,048	2,540,770	

Working Fund, Bureau of Foreign and Domestic Commerce—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from "Department of the Army".....	\$202,979		
Prior year balance available.....		\$193,890	
Total available for obligation.....	202,979	193,890	
Balance available in subsequent year.....	—193,890		
Total obligations.....	9,089	193,890	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$5,029	\$145,405	
Cost of Public Law 900.....		9,566	
02 Travel.....	367	15,633	
04 Communication services.....	146	3,854	
07 Other contractual services.....	3	10,976	
08 Supplies and materials.....	601	3,399	
09 Equipment.....	2,943	5,057	
Total obligations.....	9,089	193,890	

Total, Bureau of Foreign and Domestic Commerce, annual specific appropriations:

Appropriated 1949, **\$10,879,500** Estimate 1950, **\$7,016,000**

Trust account:**Special Statistical Work, Bureau of Foreign and Domestic Commerce—**

This fund is derived from persons, firms, and corporations requesting special statistical compilations relating to foreign trade, domestic trade, and other economic matters falling within the province of the Bureau of Foreign and Domestic Commerce (15 U. S. C. 189, 189a).

Appropriated (estimate) 1949, **\$21,000** Estimate 1950, **\$21,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$29,791	\$21,000	\$21,000
Prior year balance available.....	4,106	1,359	1,959
Covered into Treasury as "Miscellaneous receipts".....	—9,671	—1,000	—1,000
Total available for obligation.....	24,226	21,359	21,959
Balance available in subsequent year.....	—1,359	—1,959	—959
Total obligations.....	22,867	19,400	21,000
OBLIGATION BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$11,244	\$3,879	\$4,670
Cost of Public Law 900.....		321	330
02 Travel.....	1,065	2,500	1,900
04 Communication services.....	537	200	200
07 Other contractual services.....	9,512	12,100	13,500
08 Supplies and materials.....	188	400	400
13 Refunds, awards, and indemnities.....	321		
Total obligations.....	22,867	19,400	21,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
W. A. E. employment, departmental:			
At rates prior to Public Law 900.....	\$11,244	\$3,879	\$4,670
Cost of Public Law 900.....		321	330
01 Personal services.....	11,244	4,200	5,000

PATENT OFFICE**Salaries and Expenses, Patent Office—**

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia and the salary of the Commissioner at **[\$10,000] \$10,330** per annum; **[temporary]** services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$75 per diem (not to exceed \$25,000); expenses of transporting to foreign governments publications of patents issued by the Patent Office; defense of suits instituted against the Commissioner of Patents; travel; *printing and binding*; and other contingent expenses of the Patent Office: *Provided*, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography; **[\$8,285,000] \$10,925,000**.

[Salaries and expenses: Appropriations under this head in the Department of Commerce Appropriation Acts for the fiscal years 1948 and 1949, available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), shall be available for management and operational studies, by contract or otherwise, of the Patent Office.] (5 U. S. C. 602; 15 U. S. C. 1051; 35 U. S. C. 1-22; 44 U. S. C. 283-284; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, **\$8,285,000** Estimate 1950, **\$10,925,000**

* Includes \$1,600,000 for activities carried under "Printing and binding, Patent Office." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$8,000,000	\$8,285,000	\$10,925,000
Proposed supplemental estimate due to pay increase.....		615,000	
Total available for obligation.....	8,000,000	8,900,000	10,925,000
Unobligated balance, estimated savings.....	—316,795		
Obligations incurred.....	7,683,205	8,900,000	10,925,000
Comparative transfer from "Printing and binding, Patent Office".....	919,827	1,500,000	
Total obligations.....	8,603,032	10,400,000	10,925,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the commissioner.....	\$58,333	\$66,750	\$74,093
2. Legal counsel, appeals, and interferences.....	301,804	309,010	315,062
3. Executive and administrative services.....	290,284	333,412	344,507
4. Patent services.....	1,070,469	1,098,178	1,116,823
5. Patent examining operation.....	4,957,708	5,343,922	5,621,314
6. Trade-mark examining operation.....	417,359	480,728	518,401
7. Photolithography and miscellaneous expenses.....	587,248	628,000	676,000
8. Printing and binding (contract excluding duplicating).....	919,827	1,500,000	1,600,000
9. Pay increase, Public Law 900.....		640,000	658,800
Total obligations.....	8,603,032	10,400,000	10,925,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$7,095,957	\$7,632,000	\$7,990,200
Cost of Public Law 900.....		640,000	658,800
02 Travel.....	6,906	12,000	12,000
03 Transportation of things.....	1,584	2,100	2,100
04 Communication services.....	14,462	16,000	16,000
05 Rents and utility services.....	2,675	11,000	16,700
06 Printing and binding.....	919,827	1,500,000	1,600,000
07 Other contractual services.....	353,753	351,900	376,200
08 Supplies and materials.....	117,868	128,000	133,000
09 Equipment.....	89,820	107,000	120,000
13 Refunds, awards, and indemnities.....	180		
Total obligations.....	8,603,032	10,400,000	10,925,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:	Num-ber	Total salary	Num-ber
Grade 9, \$10,000 or over:	1	\$10,000	1
Commissioner.....	1	\$10,000	1

PATENT OFFICE—Continued

Salaries and Expenses, Patent Office—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 8. Range \$9,975 to \$10,000:						
First assistant commissioner	1	\$9,975	1	\$9,975	1	\$9,975
Assistant commissioner	2	19,950	2	19,975	2	20,000
Examiner-in-chief	9	89,775	9	90,000	9	90,000
Executive primary examiner	1	9,975	1	9,975	1	9,975
Solicitor	1	9,975	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Executive examiner, trade-mark	1	8,180	1	8,479	1	8,479
Interference examiner, patent	7	57,290	7	59,353	7	59,353
Interference examiner, trade-mark	3	24,540	3	25,138	3	25,138
Law examiner	5	41,498	5	42,694	5	42,998
Supervisory classification examiner	1	8,180	1	8,479	1	8,479
Supervisory patent examiner	5	40,990	5	42,395	5	42,395
Grade 6. Range \$7,102 to \$8,060:						
Classification examiner, patent	5	35,510	6	43,332	6	43,812
Design examiner	1	7,102	1	7,102	1	7,342
Patent examiner	69	532,191	69	536,626	69	538,899
Supervisory trade-mark examiner	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Classification examiner, patent	12	72,060	13	78,415	17	104,698
Classification examiner, trade-mark	1	5,905	1	6,145	1	6,145
Design examiner	2	11,810	3	17,715	3	17,955
Interference examiner, patent	1	5,905	1	6,145	1	6,384
Librarian	1	6,863	1	6,863	1	6,863
Patent examiner	237	1,459,420	295	1,822,298	334	2,090,852
Trade-mark examiner	8	47,240	8	48,440	8	49,160
Grade 4. Range \$4,902 to \$5,905:						
Chief draftsman			1	4,902	1	4,902
Classification examiner, patent	8	40,471	6	30,165	2	10,655
Classification examiner, trade-mark	1	4,902	1	5,404	2	10,306
Design examiner	7	35,066	6	30,416	7	36,071
Head, library catalog section			1	4,902	1	4,902
Patent examiner	102	532,608	93	462,663	71	348,042
Trade-mark examiner	3	14,706	3	14,706	6	30,165
Grade 3. Range \$4,150 to \$4,902:						
Assistant head, library catalog section			1	4,150	1	4,275
Classification examiner, patent	1	4,275	4	16,975	8	33,950
Classification examiner, trade-mark			1	4,150	2	8,300
Design examiner	1	4,275	3	12,450	5	21,000
Draftsman	1	4,526	1	4,150	1	4,275
Interference examiner, trade-mark	1	4,150	1	4,150	1	4,275
Patent examiner	48	205,578	123	510,700	281	1,184,150
Trade-mark examiner			10	41,875	39	162,725
Grade 2. Range \$3,397 to \$4,150:						
	339	1,196,795	306	1,054,589	103	361,607
		327,248	28	74,686	15	40,678
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	116	327,248	28	74,686	15	40,678
Grade 14. Range \$8,180 to \$9,377:						
Executive officer	1	8,180	1	8,479	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Head, administrative management division	1	7,102	1	7,102	1	7,102
Personnel officer	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	2	11,810	2	12,290	2	12,290
Budget officer	1	5,905	1	5,905	1	6,145
Employment and employee relations officer			1	5,905	1	5,905
Financial officer	1	6,384	1	6,384	1	6,623
Organization and methods examiner	1	5,905				
Training officer	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant			2	10,655	2	10,655
Assistant training officer			1	4,902	1	5,153
Employment and employee relations officer	1	4,902				
Head, assignment branch	1	4,902	1	4,902	1	5,153
Head, docket branch			1	4,902	1	4,902
Head, register, correspondence and mail branch	1	4,902	1	5,153	1	5,153
Management analyst	3	15,459	3	15,961	3	16,462
Position classifier	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Assistant financial officer			1	4,526	1	4,651
Head, application branch	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	6	25,902	7	29,425	7	30,300
Budget analyst	1	4,150	1	4,150	1	4,275
Employment and employee relations officer			1	4,150	1	4,275
Head, issue and gazette branch	1	4,150	1	4,150	1	4,275
Head, manuscript and lithograph branch	1	4,651	1	4,777	1	4,902
Head, patent copy sales branch	1	4,651	1	4,777	1	4,902
Head, trade-mark search room			1	4,150	1	4,275
Head, trade-mark service branch			1	4,150	1	4,275
Organization and methods examiner	1	4,150	1	4,150	1	4,275
Personnel assistant	1	4,275	1	4,400	1	4,526
Position classifier	2	8,300	2	8,425	2	8,675
Grade 8. Range \$3,773 to \$4,526:						
	11	42,382	10	39,364	10	40,618
Grade 7. Range \$3,397 to \$4,150:						
	15	53,591	19	67,305	19	69,692
Grade 6. Range \$3,021 to \$3,773:						
	21	65,576	27	85,330	27	87,457
Grade 5. Range \$2,645 to \$3,397:						
	131	369,797	161	462,935	161	475,479
Grade 4. Range \$2,394 to \$2,845:						
	107	275,931	102	259,823	102	262,677
Grade 3. Range \$2,168 to \$2,620:						
	295	668,586	267	613,320	267	621,940
Grade 2. Range \$1,954 to \$2,394:						
	318	665,524	253	536,698	253	543,218
Grade 1. Range \$1,756 to \$2,168:						
	21	39,660	14	25,861	14	26,464

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	\$3,648	2	\$7,547	2	\$7,797
Grade 7. Range \$3,021 to \$3,773.....	6	19,756	4	12,586	4	13,088
Grade 6. Range \$2,645 to \$3,397.....	3	8,185	4	10,956	4	11,457
Grade 5. Range \$2,394 to \$2,845.....	5	12,647	5	12,797	5	12,947
Grade 4. Range \$2,168 to \$2,620.....	6	13,837	5	11,443	5	11,594
Grade 3. Range \$1,954 to \$2,394.....			3	6,152	3	6,359
Grade 2. Range \$1,822 to \$2,244.....			1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	2	5,716	2	5,916	2	6,117
Grade 5. Range \$2,244 to \$2,695.....	1	2,544	1	2,620	1	2,695
Grade 4. Range \$2,020 to \$2,469.....	1	2,168	1	2,244	1	2,319
Grade 3. Range \$1,822 to \$2,168.....	73	137,358	71	138,774	71	139,667
Grade 2. Range \$1,690 to \$2,020.....	4	6,760	4	6,958	4	7,090
Total permanent, departmental.....	2,055	7,448,170	2,020	7,704,500	2,020	8,037,700
Deduct lapses.....	139.7	419,909	23	102,700	20	77,700
Net permanent, departmental (average number, net salary).....	1,915.3	7,028,261	1,997	7,601,800	2,000	7,960,000
Regular pay in excess of 52-week base.....		56,823		30,000		30,000
Overtime and holiday pay, departmental.....		10,693				
Night-work differential, departmental.....		180		200		200
Personal services at rates prior to Public Law 900.....		7,095,957		7,632,000		7,990,200
Cost of Public Law 900.....				640,000		658,800
01 Personal services.....		7,095,957		8,272,000		8,649,000

Printing and Binding, Patent Office—

【Printing and binding: For printing the weekly issue of patents, designs, trade-marks, exclusive of illustrations; printing, engraving illustrations for, and binding the Official Gazette, including weekly and annual indices; and for miscellaneous printing and binding, \$1,500,000.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$1,500,000

NOTE.—Estimate of \$1,600,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Patent Office." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,450,000	\$1,500,000	
Unobligated balance, estimated savings	—530,173		
Obligations incurred	919,827	1,500,000	
Comparative transfer to "Salaries and expenses, Patent Office"	—919,827	—1,500,000	
Total obligations			

Working Fund, Commerce, Patent Office (Public Buildings Administration)—

	1948 actual	1949 estimate	1950 estimate
Recentralization			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$22,613		
Returned to "Return of departmental functions to the seat of government, Public Buildings Administration"	—11,500		
Total obligations	11,113		
OBLIGATIONS BY OBJECTS			
02 Travel	\$2,223		
03 Transportation of things	8,890		
Total obligations	11,113		

Total, Patent Office, annual specific appropriations:

Appropriated 1949, \$9,785,000 Estimate 1950, \$10,925,000

Trust accounts:

Unearned Fees, Patent Office (Trust Fund)—

For the refundment of money paid to the Commissioner of Patents by mistake or in excess of the fees required by law (31 U. S. C. 725r; 35 U. S. C. 79).

Appropriated (estimate) 1949, \$35,000 Estimate 1950, \$35,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$55,000	\$35,000	\$35,000
Prior year balance available.....	5,900	18,104	17,000
Total available for obligation.....	60,900	53,104	52,000
Balance available in subsequent year.....	-18,104	-17,000	-17,000
Total obligations.....	42,796	36,104	35,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$42,796	\$36,104	\$35,000

Working Fund, Commerce, Patent Office (Alien Property Custodian) (Trust Account)—

	1948 actual	1949 estimate	1950 estimate
<i>Furnishing copies of applications, etc.</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,529	\$5,529	
Balance available in subsequent year.....	-5,529		
Returned to "Administrative expenses, Office of Alien Property".....		-5,529	
Total obligations.....			

NATIONAL BUREAU OF STANDARDS

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901 (5 U. S. C. 591, 597; 15 U. S. C. 271-278), and Acts supplementary thereto affecting the functions of the Bureau and the functions set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act, 1935", including personal services in the District of Columbia; rental of laboratories in the field; *construction of working quarters in the field when suitable facilities are not otherwise available and living quarters at remote localities; repairs and alterations to buildings and other plant facilities, and not to exceed \$800,000 for improvements to buildings, grounds, and other plant facilities including construction of minor buildings and other facilities in the District of Columbia and in the field to house special apparatus or material which must be isolated from other activities; building of temporary experimental structures; expenses of the visiting committee; demonstration of the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchase, repair, and cleaning of uniforms for guards; purchase of not to exceed [five] ten passenger motor vehicles, of which [three] five shall be for replacement only; printing and binding; not to exceed \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and purchase of reprints from trade journals or other periodicals of articles prepared officially by Government employees, as follows: (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Operation and Administration, National Bureau of Standards—

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; maintenance and protection of buildings, including repairs and alterations thereto; **[\$1,350,000] \$1,510,000.** (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$1,350,000** Estimate 1950, **\$1,510,000**

* Includes \$160,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,450,000	\$1,350,000	\$1,510,000
Proposed supplemental estimate due to pay increase.....		25,000	
Total available for obligation.....	1,450,000	1,375,000	1,510,000
Unobligated balance, estimated savings.....	-22,635		
Obligations incurred.....	1,427,365	1,375,000	1,510,000
Comparative transfer from "Printing and binding, Department of Commerce".....	139,889	169,000	
Total direct obligations.....	1,567,254	1,544,000	1,510,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$362,675	\$2,102,002	\$2,153,002
Comparative transfer from— "Working fund, National Bureau of Standards".....	1,435,152		
"Working fund, National Bureau of Standards (trust account)".....	20,489		
Total reimbursable obligations.....	1,818,316	2,102,002	2,153,002
Total obligations.....	3,385,570	3,646,002	3,663,002

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Policy determination.....	\$61,202	\$75,806	\$73,651
2. Budget and management.....	158,212	141,358	139,021
3. Personnel administration.....	50,804	47,912	41,018
4. Maintenance and operation of buildings and grounds.....	293,846	287,811	281,570
5. Shop services.....	67,078	64,913	63,150
6. Fixed charges.....	91,921	101,000	101,000
7. Stores.....	4,364		
8. Electrical distribution system.....	699,935	585,000	585,000
9. Printing and binding (contract excluding duplicating).....	139,889	169,000	160,000
10. Pay increase, Public Law 900.....		71,200	65,590
Total direct obligations.....	1,567,254	1,544,000	1,510,000
<i>Reimbursable Obligations</i>			
1. Policy determination.....	\$3,861	\$5,000	\$5,000
2. Budget and management.....	304,439	337,700	337,700
3. Personnel administration.....	98,475	99,000	99,000
4. Maintenance and operation of buildings and grounds.....	636,572	786,000	800,000
5. Shop services.....	328,412	300,000	325,000
6. Fixed charges.....	97,692	117,600	129,600
7. Stores.....	348,865	340,000	340,000
8. Pay increase, Public Law 900.....		116,702	116,702
Total reimbursable obligations.....	1,818,316	2,102,002	2,153,002
Total obligations.....	3,385,570	3,646,002	3,663,002

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$581,231	\$595,100	\$575,710
Cost of Public Law 900.....		71,200	65,590
02 Travel.....	1,205	2,000	2,000
03 Transportation of things.....	113	200	200
04 Communication services.....	7,370	13,500	14,500
05 Rents and utility services.....	40,000	36,200	35,200
06 Printing and binding.....	139,889	169,000	160,000
07 Other contractual services.....	23,325	5,500	5,500
08 Supplies and materials.....	68,321	56,300	56,300
09 Equipment.....	19,857	10,000	10,000
10 Lands and structures.....	685,943	585,000	585,000
Total direct obligations.....	1,567,254	1,544,000	1,510,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	1,014,325	1,069,327	1,069,327
Cost of Public Law 900.....		116,702	116,702
02 Travel.....	2,163	6,400	6,400
03 Transportation of things.....	4,958	1,300	1,300
04 Communication services.....	38,019	38,600	39,600
05 Rents and utility services.....	30,340	36,200	41,200
07 Other contractual services.....	46,012	158,578	170,078
08 Supplies and materials.....	489,437	632,880	666,380
09 Equipment.....	161,109	42,015	42,015
10 Lands and structures.....	31,841		
13 Refunds, awards, and indemnities.....	112		
Total reimbursable obligations.....	1,818,316	2,102,002	2,153,002
Total obligations.....	3,385,570	3,646,002	3,663,002

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8, Range \$9,975 to \$10,000:						
Director	1	\$10,000	1	\$10,000	1	\$10,000
Associate director	2	19,975	2	19,975	2	19,975
Grade 6, Range \$7,102 to \$8,060:						
Assistant to the director	1	7,102	1	7,102	1	7,342
Chief of division	1	7,102	2	14,444	2	14,684
Grade 5, Range \$5,905 to \$6,863:						
Safety officer	1	5,905				
Chief of division	1	6,144				
Assistant superintendent of plant	1	6,863	1	6,863	1	6,863
Security officer	1	6,623			1	6,863
Training officer			1	5,905	1	5,905
Grade 4, Range \$4,902 to \$5,905:						
Instrument maker	1	4,902	1	4,902	1	5,153
Medical officer			1	5,905	1	5,905

NATIONAL BUREAU OF STANDARDS—Continued

Operation and Administration, National Bureau of Standards—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905—Con.						
Glassblower.....			1	\$4,902	1	\$4,902
Architect.....	1	\$4,902	1	5,153	1	5,404
Electrical engineer.....	1	5,404	1	5,404	1	5,654
Civil engineer.....	1	5,153	1	5,153	1	5,404
General engineer.....	1	5,153	1	5,404	1	5,404
Mechanical engineer.....	1	5,153	2	10,055	2	10,557
Refrigeration engineer.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Mechanical engineer.....	1	4,150	1	4,150	1	4,150
Instrument maker.....	5	20,248	7	29,424	7	30,300
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397.....	2	7,673	2	7,798	2	7,923
Clerical, administrative, fiscal service:	1	2,770	1	2,896	1	3,021
Grade 14. Range \$8,180 to \$9,377:						
Executive officer.....	1	9,077	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,820				
Chief, division of budget and man- agement.....	1	7,342	1	7,342	1	7,581
Chief, division of personnel.....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Budget officer.....	1	5,905	1	6,145	1	6,284
Administrative officer.....	1	6,384	1	6,384	1	6,623
Assistant chief, division of budget and management.....	1	6,145	1	6,145	1	6,384
Assistant personnel officer.....	1	6,145	1	6,145	1	6,284
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	4,902	1	5,153	1	5,153
Chief of accounts.....			1	5,153	1	5,153
Position classifier.....	1	4,902	1	5,905	1	5,905
Placement officer.....	1	5,404	1	5,404	1	5,654
Purchase officer.....	1	4,902	1	4,902	1	5,153
Employee relations officer.....	1	4,902				
General procurement and supply officer.....	1	4,902	1	4,902	1	4,902
Management analyst.....	3	14,957	2	10,305	2	10,806
Grade 10. Range \$4,526 to \$5,278:						
Assistant purchase officer.....			1	4,526	1	4,526
Placement assistant.....	1	4,526	1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Assistant chief of accounts.....	1	4,275	1	4,275	1	4,400
Placement officer.....	4	17,351	4	17,476	4	17,978
Position classifier.....	4	18,229	4	18,479	3	14,580
Procurement and supply officer.....	1	4,275	2	8,900	2	9,052
Management analyst.....	1	4,275	1	4,150	1	4,275
Purchase agent.....	1	4,150	1	4,275	1	4,400
Personnel administrator.....	1	4,400				
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	2	7,797	3	12,073	3	12,324
Grade 6. Range \$3,021 to \$3,773:	18	66,168	16	59,524	16	61,152
Grade 5. Range \$2,645 to \$3,397:	7	21,649	11	34,859	10	32,968
Grade 4. Range \$2,394 to \$2,845:	17	47,972	20	55,385	18	51,252
Grade 3. Range \$2,168 to \$2,620:	32	80,441	37	93,465	34	88,236
Grade 2. Range \$1,954 to \$2,394:	76	178,459	58	134,340	58	137,782
Grade 1. Range \$1,756 to \$2,168:	7	14,829	7	14,829	7	15,116
Subprofessional service:	2	3,776				
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:	26	90,458	31	107,944	30	107,059
Grade 6. Range \$2,645 to \$3,397:	17	54,241	17	53,741	17	55,492
Grade 5. Range \$2,394 to \$2,845:	12	34,748	12	34,620	12	35,750
Grade 4. Range \$2,168 to \$2,620:	4	10,027	3	7,557	3	7,784
Grade 3. Range \$1,954 to \$2,394:	1	2,168	1	2,244	1	2,319
Grade 1. Range \$1,690 to \$2,093:	3	6,060	3	6,067	3	6,281
Crafts, protective, custodial service:			1	1,690	1	1,690
Grade 10. Range \$3,648 to \$4,400:						
Grade 9. Range \$3,272 to \$4,024:	3	11,696	3	11,320	3	11,571
Grade 8. Range \$2,896 to \$3,648:	9	32,644	9	32,832	9	33,710
Grade 7. Range \$2,695 to \$3,272:	14	42,795	11	35,363	11	36,741
Grade 6. Range \$2,469 to \$2,921:	48	135,901	56	156,915	55	157,985
Grade 5. Range \$2,244 to \$2,695:	64	168,113	63	168,121	61	166,846
Grade 4. Range \$2,020 to \$2,469:	17	39,948	22	55,581	22	56,707
Grade 3. Range \$1,822 to \$2,168:	40	85,721	42	90,573	42	92,889
Grade 2. Range \$1,690 to \$2,020:	84	164,986	96	189,450	90	181,278
	44	83,996	42	81,431	42	82,826
Total permanent, departmental.....	602	1,682,087	624	1,763,755	607	1,762,732
Deduct lapses.....	54	138,734	54.6	140,812	54.6	159,074
Net permanent, departmental (av- erage number, net salary).....	548	1,543,353	569.4	1,622,943	552.4	1,603,658
Temporary employment, departmental.....		275		4,701		4,701
Part-time employment, departmental.....		1,660		1,987		1,987
Regular pay in excess of 52-week base.....		18,091		7,283		7,300
Overtime and holiday pay, departmental.....		25,936		22,677		22,555
Night-work differential, departmental.....		6,241		4,836		4,836
Personal services at rates prior to Public Law 900.....		1,595,556		1,664,427		1,645,037
Cost of Public Law 900.....				187,902		182,292
01 Personal services.....		1,595,556		1,852,329		1,827,329
Salaries and wages in the foregoing sched- ules are distributed as follows:						
Direct obligations.....		581,231		666,300		641,300
Reimbursable obligations.....		1,014,325		1,186,029		1,186,029
Total of foregoing schedule.....		1,595,556		1,852,329		1,827,329

Research and Testing, National Bureau of Standards—

Research and testing: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; the solutions of problems arising in connection with standards; cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; encouragement of the application of the latest developments in the utilization and standardization of building materials; the development of engineering and safety codes, simplified practice recommendations, and commercial standards of quality and performance; and the compilation of and dissemination of scientific and technical data; [\$4,120,000] \$4,400,000. (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$4,120,000

Estimate 1950, \$4,400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$6,000,000	\$4,120,000	\$4,400,000
Proposed supplemental estimate due to			
pay increase.....		218,000	
Total available for obligation.....	6,000,000	4,338,000	4,400,000
Unobligated balance, estimate savings.....	-21,802		
Obligations incurred.....	5,978,198	4,338,000	4,400,000
Comparative transfer to "Radio propaga-			
tion and standards, National Bureau of			
Standards".....	-1,570,179		
Total direct obligations.....	4,408,019	4,338,000	4,400,000
For Reimbursable Obligations			
Reimbursements for services performed.....	350,832	347,000	392,000
Comparative transfer to "Radio propaga-			
tion and standards, National Bureau of			
Standards".....	-3,581		
Total reimbursable obligations.....	347,251	347,000	392,000
Total obligations.....	4,755,270	4,685,000	4,792,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Electricity and optics.....	\$429,417	\$386,452	\$392,760
2. Metrology.....	246,022	244,856	243,754
3. Heat and power.....	389,377	334,959	335,099
4. Atomic and molecular physics.....	413,326	383,312	426,805
5. Chemistry.....	633,762	569,696	570,188
6. Mechanics.....	326,521	306,856	306,112
7. Organic and fibrous materials.....	394,074	359,356	357,696
8. Metallurgy.....	341,135	323,959	328,287
9. Mineral products.....	314,579	312,712	319,588
10. Building technology.....	379,624	364,775	364,000
11. Applied mathematics.....	101,003	103,000	104,196
12. Commodity standards.....	168,514	155,000	156,456
13. Electronics.....	142,886	93,000	94,404
14. Office of scientific publications.....	117,558	103,000	104,144
15. Office of weights and measures.....	10,221	25,000	25,104
16. Pay increase, Public Law 900.....		272,067	271,407
Total direct obligations.....	4,408,019	4,338,000	4,400,000
Reimbursable Obligations			
1. Electricity and optics.....	48,832	50,000	50,000
2. Metrology.....	5,240	2,000	2,000
3. Heat and power.....	12,702	12,000	12,000
4. Atomic and molecular physics.....	208		
5. Chemistry.....	14,497	20,000	20,000
6. Mechanics.....	4,011	3,000	3,000
7. Organic and fibrous materials.....	3,733	5,000	5,000
8. Metallurgy.....	859	3,000	3,000
9. Mineral products.....	244,061	230,000	270,380
10. Building technology.....	11,094	7,000	7,000
11. Applied mathematics.....	545		
12. Electronics.....	112		
13. Office of scientific publications.....	1,357		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations—Continued</i>			
14. Pay increase, Public Law 900.....		\$15,000	\$19,620
Total reimbursable obligations.....	\$347,251	347,000	392,000
Total obligations.....	4,755,270	4,685,000	4,792,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,424,641	\$3,422,692	\$3,470,352
Cost of Public Law 900.....		272,067	271,407
02 Travel.....	53,289	55,848	55,848
03 Transportation of things.....	8,329	9,922	9,922
04 Communication services.....	491	937	937
05 Rents and utility services.....	2,875	2,900	2,900
07 Other contractual services.....	233,968	78,098	78,098
08 Supplies and materials.....	230,402	239,702	249,702
09 Equipment.....	338,767	255,834	260,834
10 Lands and structures.....	115,082		
13 Refunds, awards, and indemnities.....	175		
Total direct obligations.....	4,408,019	4,338,000	4,400,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	311,628	297,000	335,032
Cost of Public Law 900.....		15,000	19,620
07 Other contractual services.....	12,203	11,500	11,500
08 Supplies and materials.....	23,420	23,500	25,848
Total reimbursable obligations.....	347,251	347,000	392,000
Total obligations.....	4,755,270	4,685,000	4,792,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of division.....	1	\$9,975	4	\$38,404	4	\$38,454
Grade 7. Range \$8,180 to \$9,377:						
Chief of division.....	10	84,491	7	60,251	7	61,148
Head scientist.....	11	90,877	15	126,288	15	128,680
Grade 6. Range \$7,102 to \$8,060:						
Chief of division.....	2	15,880	2	16,120	2	16,120
Assistant to the director and chief of division.....	1	7,102	1	7,342	1	7,342
Principal scientist.....	62	456,137	63	465,586	63	472,293
Grade 5. Range \$5,905 to \$6,863:						
Senior scientist.....	80	492,523	77	483,773	75	478,089
Physical science administrator.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Scientist.....	98	507,883	91	480,449	91	492,277
Librarian.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Physical science editor.....	1	4,150	1	4,275	1	4,400
Associate scientist.....	93	403,976	93	408,245	93	417,616
Information specialist.....	2	8,550	2	8,676	2	8,926
Grade 2. Range \$3,397 to \$4,150:	104	375,535	100	364,682	100	375,215
Grade 1. Range \$2,645 to \$3,397:	80	229,142	92	262,519	94	275,968
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Commercial specialist.....	3	16,963	3	17,464	3	17,464
Motion picture specialist.....	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Editor.....	1	4,902	1	4,902	1	5,027
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	1	4,150	1	4,275	1	4,400
Information and editorial specialist.....	1	4,150	1	4,150	1	4,150
Commercial specialist.....	1	4,902	1	4,902	1	4,902
Grade 7. Range \$3,397 to \$4,150:	7	24,531	7	24,909	7	25,377
Grade 6. Range \$3,021 to \$3,773:	11	38,120	11	38,496	11	39,248
Grade 5. Range \$2,645 to \$3,397:	21	61,059	22	64,704	22	66,966
Grade 4. Range \$2,394 to \$2,845:	33	83,663	39	99,305	39	101,784
Grade 3. Range \$2,168 to \$2,620:	56	129,173	45	105,999	45	109,091
Grade 2. Range \$1,954 to \$2,394:	17	34,779	8	17,007	8	17,504
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	10	35,978	11	40,128	11	41,382
Grade 7. Range \$3,021 to \$3,773:	16	52,599	21	71,343	21	73,848
Grade 6. Range \$2,645 to \$3,397:	37	105,633	41	120,350	41	134,365
Grade 5. Range \$2,394 to \$2,845:	62	157,297	66	169,434	69	180,448
Grade 4. Range \$2,168 to \$2,620:	54	124,166	45	104,490	45	107,132
Grade 3. Range \$1,954 to \$2,394:	25	52,809	17	35,384	17	36,167
Grade 2. Range \$1,822 to \$2,244:	3	6,159	3	6,233	3	6,375
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:	1	3,899	1	4,024	1	4,024
Grade 7. Range \$2,695 to \$3,272:	1	2,845	1	2,921	1	3,021
Grade 6. Range \$2,469 to \$2,921:			1	2,845	1	2,921
Grade 5. Range \$2,244 to \$2,695:	3	6,957	2	4,863	2	5,014
Grade 4. Range \$2,020 to \$2,469:	6	13,162	7	15,705	7	16,081
Grade 3. Range \$1,822 to \$2,168:	10	20,189	14	28,522	14	28,877
Grade 2. Range \$1,690 to \$2,020:	1	2,020	1	2,020	1	2,020
Total permanent, departmental.....	928	3,686,632	921	3,737,697	924	3,831,237
Deduct:						
Lapses.....	78.3	222,387	67.9	179,442	67.9	216,395
Portion of salaries shown above paid from other accounts.....	22.6	83,252	25.5	115,112	25.5	115,112

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Add portion of salaries carried in other position schedules paid from this account.....	20	\$70,184	1.1	\$6,846	1.1	\$6,846
Net permanent, departmental (average number, net salary).....	847.1		828.7		831.7	
		3,451,177		3,449,989		3,506,576
Temporary employment, departmental.....		41,383		73,690		73,690
Part-time employment, departmental.....		19,401		36,540		36,540
Regular pay in excess of 52-week base.....		43,862		15,778		15,778
Overtime and holiday pay, departmental.....		4,149		1,600		1,600
Night-work differential, departmental.....		435		500		500
All personal services, departmental.....		3,560,407		3,578,097		3,634,684
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Principal scientist.....	1	7,342				
Grade 5. Range \$5,905 to \$6,863:						
Senior scientist.....	2	13,008				
Grade 4. Range \$4,902 to \$5,905:						
Scientist.....	4	20,361	3	15,208	3	15,900
Grade 3. Range \$4,150 to \$4,902:						
Associate scientist.....	6	27,906	3	13,954	5	22,504
Grade 2. Range \$3,397 to \$4,150.....	7	26,415	4	14,968	4	15,470
Grade 1. Range \$2,645 to \$3,397.....	6	18,126	7	20,771	9	26,562
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,651	1	4,777	1	4,902
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	1	2,544	1	2,620
Grade 3. Range \$2,168 to \$2,620.....	1	2,469				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	6,794	2	7,046	2	7,296
Grade 7. Range \$3,021 to \$3,773.....	1	3,523				
Grade 6. Range \$2,645 to \$3,397.....	6	18,502	7	21,649	7	22,274
Grade 5. Range \$2,394 to \$2,845.....	12	32,113	14	37,050	19	49,546
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	1	2,770				
Grade 4. Range \$2,020 to \$2,469.....	2	4,413				
Total permanent, field.....	53	190,862	42	137,967	51	167,134
Deduct:						
Lapses.....	1.5	3,075	0.8	2,520	0.8	2,582
Portion of salaries shown above paid from other accounts.....	5.2	21,753				
Add portion of salaries carried in other position schedules paid from this account.....	0.6	2,141				
Net permanent, field (average number, net salary).....	46.9	168,175	41.2	135,447	50.2	164,552
Temporary employment, field.....				1,084		1,084
Part-time employment, field.....		3,906		3,809		3,809
Regular pay in excess of 52-week base.....		2,063		530		530
Overtime and holiday pay, field.....		1,336		725		725
Night-work differential, field.....		382				
All personal services, field.....		175,862		141,595		170,700
Personal services at rates prior to Public Law 900.....		3,736,269		3,719,692		3,805,384
Cost of Public Law 900.....				287,067		291,027
01 Personal services.....		3,736,269		4,006,759		4,096,411
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,424,641		3,694,759		3,741,759
Reimbursable obligations.....		311,628		312,000		354,652
Total of foregoing schedule.....		3,736,269		4,006,759		4,096,411

Radio Propagation and Standards, National Bureau of Standards—

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; the broadcasting of radio signals of standard frequency; the compilation and dissemination of scientific and technical data relating to the propagation of radio waves, and measurement of electrical quantities at radio frequencies [\$3,000,000]: *Provided, That in the conduct of observations on radio propagation phenomena in the Arctic region, the funds appropriated and the funds transferred or advanced from other Government agencies to the National Bureau of Standards shall be available for the appointment of employees at base rates not in excess of \$5,000 per annum without regard to the civil service and classification laws and titles II and III of the Federal Employees Pay Act of 1945; and for the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and the Departments of the Army, Navy, and Air Force are authorized, subject to the approval of the Bureau of the Budget, to transfer without charge to the National Bureau of Standards materials, equipment, and supplies, surplus to their needs and necessary for the establish-*

NATIONAL BUREAU OF STANDARDS—Continued

Radio Propagation and Standards, National Bureau of Standards—Continued

ment, maintenance, and operation of Arctic ionosphere observation stations, \$3,250,000. (5 U. S. C. 591-597; 15 U. S. C. 271-278; Departments of State, Justice, Commerce, and the Judiciary Appropriations Act, 1949.)

Appropriated 1949, \$3,000,000

Estimate 1950, \$3,250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligation</i>			
Appropriation or estimate.....		\$3,000,000	\$3,250,000
Proposed supplemental estimate due to pay increase.....		50,000	
Obligations incurred.....		3,050,000	3,250,000
Comparative transfer from "Research and testing, National Bureau of Standards".....	\$1,570,179		
Total direct obligations.....	1,570,179	3,050,000	3,250,000
<i>For Reimbursable Obligations</i>			
Comparative transfer from "Research and testing, National Bureau of Standards".....	3,581		
Total obligations.....	1,573,760	3,050,000	3,250,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Basic ionospheric research.....		\$149,736	\$207,386
2. Basic microwave research.....		83,100	108,391
3. Radio propagation services.....		104,066	117,900
4. Frequency utilization research.....		98,245	102,271
5. Experimental ionospheric research.....		596,888	509,793
6. Experimental microwave research.....		194,799	245,707
7. Field operations.....		841,280	846,678
8. High frequency standards.....		291,120	392,437
9. Microwave standards.....		515,710	495,771
10. Division office.....		74,739	95,659
11. Pay increase, Public Law 900.....		100,287	128,007
Total direct obligations.....	\$1,570,179	3,050,000	3,250,000
<i>Reimbursable Obligations</i>			
1. Microwave standards.....	3,581		
Total obligations.....	1,573,760	3,050,000	3,250,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$859,868	\$1,222,977	\$1,539,954
Cost of Public Law 900.....		100,287	128,007
02 Travel.....	24,421	84,837	99,750
03 Transportation of things.....	5,382	38,585	74,154
04 Communication services.....	2,932	14,898	19,220
05 Rents and utility services.....	5,667	42,985	63,905
07 Other contractual services.....	253,511	430,085	440,071
08 Supplies and materials.....	130,044	161,470	188,398
09 Equipment.....	234,474	953,876	696,541
10 Lands and structures.....	53,663		
13 Refunds, awards, and indemnities.....	217		
Total direct obligations.....	1,570,179	3,050,000	3,250,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	3,581		
Total obligations.....	1,573,760	3,050,000	3,250,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of division.....	1	\$9,975	1	\$9,975	1	\$9,975
Grade 7. Range \$8,180 to \$9,377:						
Head scientist.....	7	59,055	8	68,430	8	70,224
Grade 6. Range \$7,102 to \$8,060:						
Principal scientist.....	6	42,852	10	72,220	10	73,416
Grade 5. Range \$5,905 to \$6,863:						
Senior scientist.....	15	90,732	29	176,757	29	179,868
Grade 4. Range \$4,902 to \$5,905:						
Scientist.....	15	73,781	29	144,919	36	181,988
Grade 3. Range \$4,150 to \$4,902:						
Associate scientist.....	16	68,903	35	149,741	45	193,746
Grade 2. Range \$3,397 to \$4,150:						
Chief of division.....	22	77,662	33	115,869	37	131,834
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	8	22,665	13	35,638	24	65,356
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	5,905	1	6,145	1	6,145
Grade 8. Range \$3,773 to \$4,526:						
.....	1	3,773	1	3,899	1	4,024

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,397	1	\$3,523	1	\$3,648
Grade 5. Range \$2,645 to \$3,397.....	3	7,935	5	13,976	5	14,604
Grade 4. Range \$2,394 to \$2,845.....	9	23,276	8	20,806	8	21,257
Grade 3. Range \$2,168 to \$2,620.....	14	33,215	18	41,886	18	42,789
Grade 2. Range \$1,954 to \$2,394.....	4	8,751	3	6,730	3	6,882
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	7,672	3	10,693	3	10,944
Grade 7. Range \$3,021 to \$3,773.....	18	56,133	23	73,619	25	82,046
Grade 6. Range \$2,645 to \$3,397.....	21	57,802	26	72,019	29	81,960
Grade 5. Range \$2,394 to \$2,845.....	24	60,990	27	68,700	30	77,749
Grade 4. Range \$2,168 to \$2,620.....	14	32,162	15	34,855	17	40,024
Grade 3. Range \$1,954 to \$2,394.....	1	2,394	1	2,394	2	4,347
Grade 2. Range \$1,822 to \$2,244.....	1	2,020	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	1	2,695	2	5,239	2	5,314
Grade 5. Range \$2,244 to \$2,695.....			1	2,243	1	2,243
Grade 4. Range \$2,020 to \$2,469.....	3	6,808	2	4,863	2	4,938
Grade 3. Range \$1,822 to \$2,168.....	2	3,990	1	2,168	1	2,168
Total permanent, departmental.....	210	764,543	297	1,149,327	340	1,319,582
Deduct:						
Lapses.....	18.9	62,656	44.1	165,220	30.1	128,239
Portion of salaries shown above paid from other accounts.....	0.6	2,182				
Add portion of salaries carried in other position schedules paid from this account.....	2.9	12,197				
Net permanent, departmental (average number, net salary).....	193.4		252.9		369.9	
Temporary employment, departmental.....		711,902		984,107		1,191,343
Part-time employment, departmental.....		4,886		12,000		12,000
Regular pay in excess of 52-week base.....		2,721		24,500		24,500
Overtime and holiday pay, departmental.....		9,995		4,000		4,000
Night-work differential, departmental.....		2,723		4,000		4,000
		216		250		250
All personal services, departmental.....		732,443		1,028,857		1,236,093
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Principal scientist.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Senior scientist.....	4	23,860	5	30,005	6	36,629
Grade 4. Range \$4,902 to \$5,905:						
Scientist.....	2	9,804	3	14,706	4	19,859
Grade 3. Range \$4,150 to \$4,902:						
Associate scientist.....	4	16,600	4	16,848	8	33,697
Grade 2. Range \$3,397 to \$4,149:						
Grade 1. Range \$2,645 to \$3,397.....			1	3,397	4	13,588
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			4	10,576	5	13,220
Grade 3. Range \$2,168 to \$2,620.....	1	2,645				
Subprofessional service:					1	2,168
Grade 8. Range \$3,397 to \$4,150.....	6	20,633	6	21,136	6	21,763
Grade 7. Range \$3,021 to \$3,773.....	4	12,334	5	15,732	6	19,254
Grade 6. Range \$2,645 to \$3,397.....			5	13,220	14	37,025
Grade 5. Range \$2,394 to \$2,845.....	2	4,637	1	2,544	6	14,590
Grade 4. Range \$2,168 to \$2,620.....			1	2,168	2	4,338
Crafts, protective, custodial service:						
Grade 7. Range \$2,635 to \$3,272.....	2	5,390	2	5,465	2	5,540
Grade 6. Range \$2,469 to \$2,921.....	2	5,089	3	7,708	3	7,859
Grade 4. Range \$2,020 to \$2,469.....	9	18,180	10	20,419	10	20,644
Grade 3. Range \$1,822 to \$2,168.....	2	3,644	1	1,822	1	1,822
Grade 2. Range \$1,690 to \$2,020.....	1	2,020	1	2,020	1	2,020
Unclassified.....	5	7,329	4	4,452	4	4,452
Total permanent, field.....	44	132,165	57	179,320	84	265,570
Deduct lapses.....	8.3	23,493	6	17,932	6	18,220
Net permanent, field (average number, net salary).....	35.7	108,672	51	161,388	78	247,350
Temporary employment, field.....				8,832		8,832
Regular pay in excess of 52-week base.....		1,368		760		760
Overtime and holiday pay, field.....		5,758		6,000		6,000
Night-work differential, field.....		2,160		2,500		2,500
Living and quarters allowance, field.....		1,300				
Additional pay for service abroad, field.....		11,748		14,640		38,419
All personal services, field.....		131,066		194,120		303,861
Personal services at rates prior to Public Law 900.....		863,449		1,222,977		1,539,954
Cost of Public Law 900.....				100,287		128,007
01 Personal services.....		863,449		1,323,264		1,667,961
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		859,868		1,323,264		1,667,961
Reimbursable obligations.....		3,581				
Total of foregoing schedule.....		863,449		1,323,264		1,667,961

Construction of Wind Tunnel, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$45		
Carried to surplus fund.....	—45		
Total obligations.....			

Electrical Building and Equipment, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$35		
Carried to surplus fund.....	-35		
Total obligations.....			

Improvement of Facilities, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$63,093	\$20,823	
Balance available in subsequent year.....	-20,823		
Total obligations.....	42,270	20,823	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$4,431		
02 Travel.....	740		
03 Transportation of things.....	6,963		
07 Other contractual services.....	532		
08 Supplies and materials.....	9,866		
09 Equipment.....	19,738	\$20,823	
Total obligations.....	42,270	20,823	

Materials Testing Laboratory and Equipment, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,349	\$4,939	
Balance available in subsequent year.....	-4,939		
Total obligations.....	410	4,939	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$410	\$4,939	

Purchase and Installation of Betatron, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$415,000		
Prior year balance available.....	85,000	\$200,525	
Total available for obligation.....	500,000	200,525	
Balance available in subsequent year.....	-200,525		
Total obligations.....	299,475	200,525	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$330		
02 Travel.....	1,342		
03 Transportation of things.....	99		
07 Other contractual services.....	3,328		
08 Supplies and materials.....	7,996		
09 Equipment.....	4,880	\$200,525	
10 Lands and structures.....	281,500		
Total obligations.....	299,475	200,525	

Miscellaneous Researches, Transferred Funds, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$226,911	\$2,983	
Transferred from "Salaries and expenses, Bureau of Engraving and Printing," Treasury Department.....	11,300		
Reimbursements for services performed.....	18,321		
Total available for obligation.....	256,532	2,983	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year.....	-\$2,983		
Unobligated balance, estimated savings.....	-2,053		
Total obligations.....	251,496	\$2,983	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$59,751		
03 Transportation of things.....	188		
04 Communication services.....	400		
07 Other contractual services.....	3,176	\$2,983	
08 Supplies and materials.....	11,580		
09 Equipment.....	176,401		
Total obligations.....	251,496	2,983	

Working Fund, National Bureau of Standards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,649,728	\$5,536,221	\$1,035,843
Advanced from—			
Agriculture Department.....	20,000	30,000	
Atomic Energy Commission.....	382,620	550,000	600,000
Department of Commerce.....	48,125	15,325	23,250
Federal Security Agency.....	2,000	2,000	2,000
Federal Trade Commission.....	10,000	10,000	10,000
Federal Works Agency.....	2,000	2,000	2,000
Department of the Interior.....	20,000	20,000	20,000
National Advisory Committee for Aero- nautics.....	129,884	175,000	200,000
National Military Establishment:			
Department of the Army.....	3,769,500	2,924,500	7,792,000
Department of the Navy.....	3,825,882	4,349,393	4,323,000
Department of the Air Force.....	479,000	578,333	550,000
Treasury Department.....	20,125	40,464	39,464
Veterans Administration.....	10,000	20,000	26,000
Reimbursements for services performed.....	287,835		
Total available for obligation.....	14,656,699	14,253,236	14,623,557
Balance available in subsequent year.....	-5,536,221	-1,035,843	-2,460,492
Carried to surplus fund.....	-7,694		
Obligations incurred.....	9,112,784	13,217,393	12,163,065
Comparative transfer to "Operation and administration, National Bureau of Standards".....	-1,435,152		
Total obligations.....	7,677,632	13,217,393	12,163,065
OBLIGATIONS BY ACTIVITIES			
1. Research and testing.....	\$7,677,632	\$11,415,401	\$10,205,471
2. Operation, administration, and main- tenance.....		1,444,272	1,564,201
3. Pay increase, Public Law 900.....		357,720	393,393
Total obligations.....	7,677,632	13,217,393	12,163,065
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,532,961	\$4,422,464	\$4,915,591
Cost of Public Law 900.....		357,720	393,393
02 Travel.....	81,608	141,185	109,650
03 Transportation of things.....	16,353	133,625	39,399
04 Communication services.....	3,983	10,460	4,650
05 Rent and utility services.....	63,613	69,350	68,850
06 Printing and binding.....	93		
07 Other contractual services.....	2,947,494	4,152,864	3,283,000
Reimbursement to "Operation and administration, National Bu- reau of Standards".....		1,444,272	1,564,201
08 Supplies and materials.....	886,980	841,729	774,882
09 Equipment.....	1,092,275	1,643,724	1,009,449
10 Lands and structures.....	52,136		
13 Refunds, awards, and indemnities.....	136		
Total obligations.....	7,677,632	13,217,393	12,163,065

DETAIL OF PERSONAL SERVICES					
Departmental:		Num-ber	Total salary	Num-ber	Total salary
Professional service:					
Grade 8. Range \$9,975 to \$10,000:				1	\$10,000
Chief of division.....					
Grade 7. Range \$8,180 to \$9,377:				22	180,856
Head scientist.....	7	\$57,260		22	183,249
Grade 6. Range \$7,102 to \$8,060:				63	452,217
Principal scientist.....	16	115,309		64	463,875
Grade 5. Range \$5,905 to \$6,863:				89	538,244
Senior scientist.....	38	234,692		94	575,433
Grade 4. Range \$4,902 to \$5,905:				91	462,642
Scientist.....	57	285,204		108	556,520
Grade 3. Range \$4,150 to \$4,902:					
Associate scientist.....	78	338,971		148	636,563
Grade 2. Range \$3,397 to \$4,150:				159	569,637
Grade 1. Range \$2,645 to \$3,397:				93	252,622
.....	58	160,745		117	320,772

NATIONAL BUREAU OF STANDARDS—Continued

Working Fund, National Bureau of Standards—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	\$4,902	1	\$5,153	1	\$5,404
Grade 9. Range \$4,150 to \$4,902:						
Position classifier	1	4,150	1	4,150	1	4,150
Security officer						
Grade 8. Range \$3,773 to \$4,526			1	4,150	1	4,150
Grade 7. Range \$3,397 to \$4,150	2	6,794	1	3,773	1	3,899
Grade 6. Range \$3,021 to \$3,773	5	14,753	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397	12	33,244	4	12,710	5	16,234
Grade 4. Range \$2,394 to \$2,845	19	48,042	18	50,490	18	51,988
Grade 3. Range \$2,168 to \$2,620	23	54,162	22	55,449	23	59,119
Grade 2. Range \$1,954 to \$2,394	12	24,872	21	50,273	22	53,796
Subprofessional service:			10	21,042	10	21,767
Grade 8. Range \$3,397 to \$4,150	8	28,933	26	91,586	28	100,516
Grade 7. Range \$3,021 to \$3,773	62	196,319	82	260,000	90	290,136
Grade 6. Range \$2,645 to \$3,397	54	153,354	72	202,595	82	234,231
Grade 5. Range \$2,394 to \$2,845	76	191,941	94	236,382	102	259,812
Grade 4. Range \$2,168 to \$2,620	36	83,702	36	84,527	41	97,625
Grade 3. Range \$1,954 to \$2,394	22	45,773	28	58,385	33	69,299
Grade 2. Range \$1,822 to \$2,244	5	9,456	3	5,466	3	5,598
Grade 1. Range \$1,690 to \$2,093			6	10,932	12	21,864
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648			1	3,523	1	3,648
Grade 7. Range \$2,695 to \$3,272	4	11,080	5	14,552	5	15,029
Grade 6. Range \$2,469 to \$2,921	1	2,620	9	25,155	9	25,834
Grade 5. Range \$2,244 to \$2,695			6	14,740	6	15,192
Grade 4. Range \$2,020 to \$2,469	4	8,903	5	10,996	5	11,292
Grade 3. Range \$1,822 to \$2,168	11	22,052	12	24,450	12	24,878
Grade 2. Range \$1,690 to \$2,020	1	2,020				
Total permanent, departmental	712	2,491,874	1,131	4,356,790	1,263	4,898,820
Deduct:						
Lapses	88.2	325,866	125.8	512,936	156	594,548
Portion of salaries shown above paid from other accounts	37.6	131,633	1.1	6,846	1.1	6,846
Add portion of salaries carried in other position schedules paid from this account	23.2	85,434	25	111,561	25	111,561
Net permanent, departmental (average number, net salary)	609.4	2,119,809	1,029.1	3,948,569	1,135.9	4,408,987
Temporary employment, departmental						
Part-time employment, departmental		18,457		56,329		59,917
Regular pay in excess of 52-week base		29,539		49,722		57,735
Overtime and holiday pay, departmental		25,557		16,359		18,018
Night-work differential, departmental		661		80,790		94,615
All personal services, departmental		2,194,023		4,151,876		4,639,379
Field:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000			1	9,975	1	9,975
Grade 6. Range \$7,102 to \$8,060:						
Principal scientist	1	7,102	2	14,683	2	15,162
Grade 5. Range \$5,905 to \$6,863:						
Senior scientist	1	5,905	3	17,955	3	18,434
Grade 4. Range \$4,902 to \$5,905:						
Scientist	8	40,470	5	26,266	5	27,019
Grade 3. Range \$4,150 to \$4,902:						
Associate scientist	4	17,351	3	12,951	3	13,202
Grade 2. Range \$3,397 to \$4,150	9	32,582	9	31,702	9	31,954
Grade 1. Range \$2,645 to \$3,397	3	7,935	5	13,225	5	13,475
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,905	1	5,905	1	5,905
Grade 7. Range \$3,397 to \$4,150	2	7,170	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773	11	35,612	4	13,212	4	13,715
Grade 5. Range \$2,645 to \$3,397	15	43,560	4	12,585	4	12,961
Grade 4. Range \$2,394 to \$2,845	19	47,977	4	9,802	4	10,102
Grade 3. Range \$2,168 to \$2,620	6	13,686	4	9,350	4	9,576
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	2	6,920	1	3,523	1	3,648
Grade 7. Range \$3,021 to \$3,773	2	7,046				
Grade 6. Range \$2,645 to \$3,397	1	2,896				
Grade 5. Range \$2,394 to \$2,845	3	7,483	4	9,576	4	9,801
Grade 4. Range \$2,168 to \$2,620	2	4,562	1	2,168	1	2,244
Grade 3. Range \$1,954 to \$2,394	3	5,001	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648	1	3,397				
Grade 7. Range \$2,695 to \$3,272	2	5,942	1	3,021	1	3,146
Grade 6. Range \$2,469 to \$2,921	13	34,430	5	12,720	5	13,100
Grade 5. Range \$2,244 to \$2,695	6	14,439				
Grade 4. Range \$2,020 to \$2,469	1	2,319				
Total permanent, field	116	359,690	59	214,036	59	219,035
Deduct:						
Lapses	16.8	48,479	4.1	16,383	3.8	15,126
Portion of salaries shown above paid from other accounts	3.4	12,640				
Add portion of salaries carried in other position schedules paid from this account	5.2	21,573				
Net permanent, field (average number, net salary)	101.0	320,144	54.9	\$197,653	55.2	\$203,909
Temporary employment, field				39,681		39,681
Part-time employment, field		12,218		31,780		31,780
Regular pay in excess of 52-week base		3,683		824		842

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Overtime and holiday pay, field	\$2,344		
Night-work differential, field	544	\$650	
All personal services, field	338,938	270,588	\$276,212
Personal services at rates prior to Public Law 900	2,532,961	4,422,464	4,915,591
Cost of Public Law 900		357,720	393,393
01 Personal services	2,532,961	4,780,184	5,308,984

Total, National Bureau of Standards, annual specific appropriations:

Appropriated 1949, \$8,470,000

Estimate 1950, \$9,160,000

Trust accounts:

Working Fund, National Bureau of Standards (Trust Account)—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available	\$48,272	\$8,919	\$61,250			
Advanced from Reconstruction Finance Corporation	70,000	137,200	137,200			
Total available for obligation	118,272	146,119	198,450			
Balance available in subsequent year	-8,919	-61,250	-111,762			
Obligations incurred	109,353	84,869	86,688			
Comparative transfer to "Operation and administration, National Bureau of Standards"	-20,489					
Total obligations	88,864	84,869	86,688			
OBLIGATIONS BY ACTIVITIES						
1. Research and testing	\$88,864	\$67,684	\$69,230			
2. Operation, administration, and maintenance		12,730	13,003			
3. Pay increase, Public Law 900		4,455	4,455			
Total obligations	88,864	84,869	86,688			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$76,469	\$51,684	\$53,230			
Cost of Public Law 900		4,455	4,455			
02 Travel	1,750	1,000	1,000			
03 Transportation of things	419					
07 Other contractual services	2,731	4,000	4,000			
Reimbursement to "Operation and administration, National Bureau of Standards"		12,730	13,003			
08 Supplies and materials	5,622	4,000	4,000			
09 Equipment	1,873	7,000	7,000			
Total obligations	88,864	84,869	86,688			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chemist	3	\$20,110	1	\$5,905	1	\$5,905
Technologist			1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chemist	2	10,807	2	10,055	2	10,306
Technologist	2	10,055	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Chemist	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150	2	6,919	2	6,920	2	7,045
Grade 1. Range \$2,645 to \$3,397	5	13,977	2	5,791	2	6,042
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	1	2,645	1	2,770	1	2,896
Grade 4. Range \$2,394 to \$2,845	1	2,544				
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397			1	2,645	1	2,770
Grade 5. Range \$2,394 to \$2,845	2	5,013	2	4,938	2	5,089
Grade 4. Range \$2,168 to \$2,620	4	9,124				
Grade 3. Range \$1,954 to \$2,394	1	2,394				
Grade 2. Range \$1,822 to \$2,244	1	1,822	1	1,822	1	1,888
Total permanent, departmental	25	89,685	15	56,304	15	58,016
Deduct lapses	5.8	13,774	1.5	5,630	1.5	5,802
Net permanent, departmental (average number, net salary)	19.2	75,911	13.5	50,674	13.5	52,214
Temporary employment, departmental				793		793
Regular pay in excess of 52-week base		558		217		223
Personal services at rates prior to Public Law 900		76,469		51,684		53,230
Cost of Public Law 900				4,455		4,455
01 Personal services		76,469		56,139		57,685

Unearned Testing Fees, National Bureau of Standards (Trust Account)—

For the refundment of money paid to the Director of the National Bureau of Standards by mistake or in excess of regularly established testing fees (5 U. S. C. 606; 31 U. S. C. 725r).

Appropriated (estimate) 1949, **\$2,500** Estimate 1950, **\$2,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,500	\$2,500	\$2,500
Prior year balance available.....		789	800
Total available for obligation.....	2,500	3,289	3,300
Balance available in subsequent year.....	-789	-800	-800
Total obligations.....	1,711	2,489	2,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$1,711	\$2,489	\$2,500

WEATHER BUREAU**Salaries and Expenses, Weather Bureau, Department of Commerce—**

Salaries and expenses: For expenses necessary for carrying into effect in the United States and possessions, on ships at sea, and elsewhere when directed by the Secretary, the provisions of sections 1 and 3 of an Act approved October 1, 1890 (15 U. S. C. 311-313), the Act approved October 29, 1942 (15 U. S. C. 323), section 803 of the Civil Aeronautics Act of 1938 (49 U. S. C. 603) as amended (49 U. S. C. 603), and section 308 of an Act approved April 30, 1946 (50 U. S. C. 1788), including investigations of atmospheric phenomena; cooperation with other public agencies and societies and institutions of learning; personal services at the seat of government; purchase of seven passenger motor vehicles, of which three shall be for replacement only; maintenance, operation, and repair of aircraft; repair, alterations, and improvements to existing buildings and care and preservation of grounds, including the construction of necessary outbuildings and sidewalks on public streets, abutting Weather Bureau grounds; the erection of temporary buildings for living and working quarters of observers; telephone rentals, and telegraphing, telephoning, and cabling reports and messages, rates to be fixed by the Secretary by agreement with the companies performing the service; purchase of tabulating cards and continuous form tabulating paper; and establishment, equipment, and maintenance of meteorological offices and stations; \$21,880,000, of which not to exceed \$10,000 may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Meteorological Committee; and not to exceed \$10,000 for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: *Provided*, That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureau: *Provided further*, That not to exceed \$25,000 of this appropriation may be expended for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That in the conduct of meteorological investigations in the Arctic region, pursuant to the Act of February 12, 1946 (15 U. S. C. 313a), the funds herein appropriated shall be available for the appointment of employees at rates to be fixed by the Chief of the Weather Bureau without regard to the civil-service laws and Classification Act and titles II and III of the Federal Employees Pay Act of 1945, but the maximum base rate of pay shall not be in excess of \$7,500 per annum and at no time more than five employees shall be in a pay status at such rate of pay, and no other employees shall receive in excess of the base rate of pay of \$5,000 per annum, the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and the Departments of the Air Force, Army and Navy, are authorized in the fiscal year 1949, subject to the approval of the Bureau of the Budget, to transfer without charge to the Weather Bureau materials, equipment, and supplies, surplus to their needs and necessary for the establishment, maintenance, and operation of Arctic weather stations.

Salaries and expenses: For expenses necessary for the Weather Bureau, including personal services in the District of Columbia; purchase of five passenger motor vehicles, of which one shall be for replacement only; maintenance and operation of aircraft, and purchase of one for replacement only; printing and binding; not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946

(5 U. S. C. 55a); not to exceed \$10,000 for maintenance of a printing office in the City of Washington, as authorized by law; not to exceed \$10,000 for the United States contribution to the cost of the secretariat of the International Meteorological Committee; and erection of temporary living and working quarters for observers at remote localities where such quarters are not otherwise available; \$24,112,000: *Provided*, That during the current fiscal year, the maximum amount authorized under section 3 (a) of the Act of June 2, 1948 (Public Law 573), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be \$5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be \$5,000 per annum, except that not more than five of such employees at any one time may receive a base rate of \$7,500 per annum (5 U. S. C. 911-913, 921-922; 15 U. S. C. 311-313, 323; 49 U. S. C. 401, 421, 603; 50 U. S. C. 1788; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$22,250,000** Estimate 1950, **\$24,112,000**

^a Includes \$370,000 appropriated in the Second Deficiency Appropriation Act, 1948.
^b Includes \$112,000 for activities previously carried under "Printing and binding, Department of Commerce." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$21,327,000	\$22,250,000	\$24,112,000
Proposed supplemental for pay increase Transferred to "Helium production, Bureau of Mines," Department of the Interior.....		1,500,000	
	-100,000	-110,000	-110,000
Total available for obligation.....	21,227,000	23,640,000	24,002,000
Unobligated balance, estimated savings.....	-104,082		
Obligations incurred.....	21,122,918	23,640,000	24,002,000
Comparative transfer from "Printing and binding, Department of Commerce".....	130,870	160,000	
Total direct obligations.....	21,253,788	23,800,000	24,002,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,863	10,000	10,000
Total obligations.....	21,257,651	23,810,000	24,012,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Weather service for agriculture, business, commerce, and the general public.....	\$12,620,545	\$13,355,884	\$13,491,226
2. Weather service in direct aid to air commerce.....	5,685,026	5,787,912	5,838,594
3. Research.....	632,781	677,688	683,810
4. River and flood forecast and warning service.....	779,020	802,945	808,407
5. Administration.....	1,405,546	1,473,571	1,492,963
6. Printing and binding (contract excluding duplicating).....	130,870	160,000	112,000
7. Pay increase, Public Law 900.....		1,542,000	1,575,000
Total direct obligations.....	21,253,788	23,800,000	24,002,000
<i>Reimbursable Obligations</i>			
1. Weather service for agriculture, business, commerce, and the general public.....	3,863	6,875	7,000
2. Weather service in direct aid to air commerce.....		2,960	2,835
3. Pay increase, Public Law 900.....		165	165
Total reimbursable obligations.....	3,863	10,000	10,000
Total obligations.....	21,257,651	23,810,000	24,012,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$15,809,627	\$16,459,140	\$16,748,839
Cost of Public Law 900.....		1,542,000	1,575,000
02 Travel.....	453,663	409,460	434,895
03 Transportation of things.....	454,399	499,600	498,550
04 Communication services.....	1,070,962	1,101,800	1,101,910
05 Rents and utility services.....	364,071	520,815	520,815
06 Printing and binding.....	130,870	160,000	112,000
07 Other contractual services.....	338,911	352,035	352,145
08 Supplies and materials.....	2,081,067	2,299,655	2,312,996
09 Equipment.....	458,342	439,295	328,650
10 Lands and structures.....	86,000	5,400	5,400
11 Grants, subsidies, and contributions.....	5,876	9,000	9,000

WEATHER BUREAU—Continued

Salaries and Expenses, Weather Bureau, Department of Commerce—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities.....		\$1,800	\$1,800
Total direct obligations.....	\$21,253,788	23,800,000	24,002,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....		2,960	2,835
Cost of Public Law 900.....		165	165
08 Supplies and materials.....	1,863	3,000	3,000
09 Equipment.....	2,000	3,875	4,000
Total reimbursable obligations.....	3,863	10,000	10,000
Total obligations.....	21,257,651	23,810,000	24,012,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of bureau.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant chief of bureau.....	2	19,950	2	20,000	2	20,000
Director of physical research.....			1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief of division.....	4	33,917	3	25,437	3	26,334
Director of Arctic operations.....	1	8,180	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of division.....	2	14,204	2	14,204	2	14,204
Chief of division.....			1	8,060	1	8,060
Chief of section.....	3	22,264	3	22,504	3	22,744
Physicist.....	1	7,342	1	7,581	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief of division.....	3	18,195	3	18,434	3	18,434
Assistant chief of section.....	1	5,905	1	5,905	1	6,145
Chief of division.....	1	6,384	1	6,623	1	6,623
Chief of section.....	7	42,533	8	49,636	8	49,639
Executive officer.....	2	11,810	3	17,955	3	17,955
Geographer.....	1	5,905	1	6,145	1	6,145
Hydrologic engineer.....	1	5,905	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of division.....	1	4,902	1	4,902	1	4,902
Assistant chief of section.....	8	39,216	9	45,122	9	46,126
Chief of section.....	11	56,181	11	56,430	11	57,182
Executive officer.....	4	19,608	3	15,459	3	15,710
Field inspection analyst.....	1	4,902	1	4,902	1	5,153
Forecaster.....	3	14,957	3	15,208	3	15,710
Instrument engineer.....	1	4,902	2	10,055	2	10,306
Liaison officer.....	1	5,153	1	5,404	1	5,404
Librarian.....			1	4,902	1	4,902
Meteorological analyst.....	6	29,663	6	30,667	6	31,420
Meteorological specialist.....	1	5,905	2	10,807	2	10,807
Physical science editor.....	1	4,902	1	5,153	1	5,153
Physicist.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Assistant chief of section.....	2	8,425	2	8,550	2	8,800
Electronics engineer.....	4	17,100	5	21,752	5	22,127
Hydrologic engineer.....	3	12,575	3	12,825	3	13,200
Librarian.....	2	8,676	1	4,150	1	4,275
Meteorological analyst.....	14	58,600	14	59,598	14	60,604
Meteorological specialist.....	25	105,626	26	111,655	26	111,559
Physicist.....	4	16,850	4	17,100	4	17,352
Statistician.....	2	9,052	2	9,302	2	9,554
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Budget officer.....			1	7,102	1	7,342
Management planning officer.....	1	7,342	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Assistant budget officer.....			1	5,905	1	5,905
Budget officer.....	1	5,905				
Chief of division.....	2	13,486	2	13,726	2	13,726
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	2	9,804	2	9,804	2	9,804
Budget analyst.....			2	9,804	2	9,804
Chief of section.....	5	24,761	6	30,667	6	31,169
Organization methods examiner.....	1	4,902	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	1	5,278				
Chief of section.....	1	4,526				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	1	4,275	1	4,400
Assistant chief of section.....	2	8,425	3	12,825	3	13,201
Assistant placement officer.....	3	13,076	3	13,452	3	13,702
Budget analyst.....	2	8,675	2	8,900	2	8,550
Classification analyst.....	2	8,425	3	12,575	3	12,950
Communications specialist.....	1	4,150	1	4,150	1	4,275
Maintenance technician.....	1	4,150	1	4,150	1	4,275
Organization methods examiner.....	1	4,275	2	8,550	2	8,801
Tabulation project planner.....	1	4,902	1	4,902	1	4,902
Training officer.....	1	4,275	1	4,400	1	4,526
Translator.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range \$2,394 to \$2,845.....	91	\$231,767	85	\$217,173	81	\$213,522
Grade 3. Range \$2,108 to \$2,620.....	85	197,464	79	184,238	74	174,101
Grade 2. Range \$1,954 to \$2,394.....	13	26,982	13	27,618	13	28,267
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	9	32,833	9	32,831	9	33,088
Grade 7. Range \$3,021 to \$3,773.....	21	69,334	21	70,840	21	71,723
Grade 6. Range \$2,645 to \$3,397.....	60	165,842	56	155,392	51	149,963
Grade 5. Range \$2,394 to \$2,845.....	28	68,686	24	59,036	28	69,892
Grade 4. Range \$2,108 to \$2,620.....	7	15,854	7	16,005	7	16,309
Grade 3. Range \$1,954 to \$2,394.....	1	2,168	1	2,244	1	2,319
Grade 2. Range \$1,822 to \$2,244.....	2	4,113	2	4,261	2	4,412
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,469 to \$2,921.....	1	2,544	1	2,620	1	2,695
Grade 4. Range \$2,020 to \$2,469.....	5	11,144	5	11,519	5	11,744
Grade 3. Range \$1,822 to \$2,168.....	24	47,602	27	53,499	27	55,413
Grade 2. Range \$1,690 to \$2,020.....	4	7,090	4	7,288	4	7,486
Unclassified.....	36	114,675	36	119,315	36	120,973
Total permanent, departmental.....	670	2,202,776	663	2,244,341	657	2,275,963
Deduct:						
Lapses.....	41.9	138,458	31.3	96,726	29.4	89,347
Portion of salaries shown above paid from other accounts.....	4.2	15,985				
Add portion of salaries carried in other position schedules paid from this account.....	1	4,680	7.1	19,040	1	3,836
Net permanent, departmental (average number, net salary).....	624.9	2,053,023	638.8	2,166,655	628.6	2,190,452
Part-time employment, departmental.....		664		5,000		5,000
W. A. E. employment, departmental.....		1,423		8,100		8,100
Regular pay in excess of 52-week base.....		33,757		34,701		34,701
Overtime and holiday pay, departmental.....		10,288		10,643		10,643
Night-work differential, departmental.....						
All personal services, departmental.....	2,116,947		2,225,099		2,248,896	
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Regional director.....	8	65,440	8	67,234	8	68,430
Research project director.....	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief of mission.....			1	7,342	1	7,342
Climatological section director.....	1	7,342	1	7,342	1	7,581
Official in charge, field office.....	8	57,536	8	57,538	8	58,736
Grade 5. Range \$5,905 to \$6,863:						
Assistant regional director.....	8	47,480	8	48,920	8	49,160
Climatological engineer.....	1	6,145	1	6,145	1	6,384
Climatological section director.....	16	98,554	17	105,180	17	107,098
Fire-weather coordinator.....						5,905
Flight advisory supervisor.....	1	6,145	1	6,145	1	6,384
Flight operations specialist.....	1	5,905	1	6,145	1	6,145
Forecaster.....	8	49,157	8	49,637	8	50,357
Geographer.....	1	5,905	1	6,145	1	6,145
Hydrologic engineer.....	3	17,715	3	18,195	5	30,723
Official in charge, field office.....	16	98,075	16	99,035	18	112,284
Research meteorologist.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Chief of section.....	1	4,902	1	4,902	1	5,153
Climatological section director.....	19	97,153	19	97,655	19	100,165
Climatologist.....	1	4,902	1	5,153	1	5,153
Fire-weather coordinator.....	1	5,404	1	5,654	2	9,804
Flight advisory supervisor.....	1	5,404	1	5,404	1	5,654
Forecaster.....	64	327,027	64	329,286	64	337,569
Hydrologic engineer.....	5	25,514	5	26,016	3	16,212
Hydrologist.....	5	25,514	5	26,016	5	27,020
Meteorological specialist.....	5	25,012	5	25,263	5	26,016
Official in charge, field office.....	28	142,777	28	143,781	32	164,646
Physicist.....	1	4,902	1	5,153	1	5,153
Professional assistant, field office.....	5	25,514	5	26,016	5	27,020
Regional inspector.....	8	41,221	8	41,224	8	43,231
Training officer.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Chief of section.....	2	8,300	2	8,300	2	8,550
Climatological section director.....	7	30,553	7	31,305	7	32,056
Fire-weather supervisor.....	4	17,226	4	17,602	2	9,303
Flight advisory supervisor.....	21	90,279	21	91,660	21	93,167
Forecaster.....	190	819,918	200	872,857	204	903,760
Hydrologist.....	7	30,553	7	31,305	7	32,056
Meteorological specialist.....	33	141,080	33	142,964	33	145,223
Official in charge, field office.....	78	335,341	78	340,614	73	322,632
Professional assistant, field office.....	32	137,055	32	139,189	32	141,924
Radiosonde technician.....					8	33,200
Regional inspector.....	14	60,103	14	61,107	14	61,986
Statistician.....	1	4,150	1	4,150	1	4,275
Training officer.....	2	8,425	2	8,675	2	8,926
Grade 2. Range \$3,397 to \$4,150.....	452	1,623,811	452	1,653,870	549	2,000,555
Grade 1. Range \$2,645 to \$3,397.....	60	175,367	60	179,002	48	147,513
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....					8	39,216
Executive officer.....					1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	11	47,653	10	44,378	26	108,777
Communications specialist.....	1	4,400	1	4,526	1	4,651
Tabulation project planner.....	1	4,400	1	4,526	1	4,651
Training officer.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526.....	15	57,474	17	66,284	9	36,842
Grade 7. Range \$3,397 to \$4,150.....	32	112,603	32	115,238	31	105,566

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grade 6. Range \$3,021 to \$3,773	7 \$23,404	7 \$24,029	7 \$24,659
Grade 5. Range \$2,645 to \$3,397	95 264,680	95 269,695	72 209,262
Grade 4. Range \$2,394 to \$2,845	217 540,097	217 549,037	217 559,297
Grade 3. Range \$2,168 to \$2,620	175 400,356	175 403,173	175 411,623
Grade 2. Range \$1,954 to \$2,394	20 40,153	20 40,859	20 42,184
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	82 291,363	98 349,742	111 401,929
Grade 7. Range \$3,021 to \$3,773	242 776,070	242 795,047	231 774,781
Grade 6. Range \$2,645 to \$3,397	1,562	1,570	1,442
	4,295,125	4,446,539	4,211,350
Grade 5. Range \$2,394 to \$2,845	341 857,925	341 872,437	326 845,577
Grade 4. Range \$2,168 to \$2,620	130 285,607	130 288,139	130 294,124
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024	1 3,272	1 3,397	1 3,523
Grade 8. Range \$2,896 to \$3,648	1 2,896	1 3,021	1 3,146
Grade 6. Range \$2,469 to \$2,921	1 2,469	1 2,544	1 2,620
Grade 4. Range \$2,020 to \$2,469	2 4,264	2 4,412	2 4,562
Grade 3. Range \$1,822 to \$2,168	4 7,486	4 7,691	4 7,964
Grade 2. Range \$1,690 to \$2,020	3 5,334	3 5,532	3 5,730
Grade 1. Range \$1,080 to \$1,402	2 2,482	2 2,572	2 2,660
Unclassified	77 256,556	76 260,972	54 187,034
Total permanent, field	4,145	4,182	4,109
Deduct:			
Lapses	272.1	236.6	170.9
Portion of salaries shown above paid from other accounts	761,478	699,463	610,423
Add portion of salaries carried in other position schedules paid from this account	24.9 95,622	0.7 2,266	
	12.6 41,721		0.9 6,516
Net permanent, field (average number, net salary)	3,860.6	3,944.7	3,939
Part-time employment, field	12,177,896	12,700,859	12,958,764
W. A. E. employment, field	410,821	418,500	418,500
Regular pay in excess of 52-week base	1,138	4,000	4,000
Overtime and holiday pay, field	93,676	48,324	48,324
Night-work differential, field	510,372	546,006	553,598
Living and quarters allowances, field	301,081	317,006	317,286
Additional pay for service abroad, field	40,814	49,000	49,000
	180,717	184,658	184,658
All personal services, field	13,716,515	14,268,353	14,534,130
Total, departmental and field	15,833,462	16,493,452	16,783,026
Deduct charge for quarters and subsistence furnished	23,835	31,352	31,352
Personal services at rates prior to Public Law 900	15,809,627	16,462,100	16,751,674
Cost of Public Law 900		1,542,165	1,575,165
01 Personal services	15,809,627	18,004,265	18,326,839
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	15,809,627	18,001,140	18,323,839
Reimbursable obligations		3,125	3,000
Total of foregoing schedule	15,809,627	18,004,265	18,326,839

【Extra compensation at not to exceed \$5 per day may be paid to employees of other Government agencies in Alaska, and in other Territorial possessions for taking and transmitting meteorological observations for the Weather Bureau.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Weather Bureau)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$702,483	\$486,785	\$311,361
Transferred from "Philippine rehabilitation, Department of State"	526,640	845,844	494,574
Total available for obligation	1,229,123	1,332,629	805,935
Balance available in subsequent year	—486,785	—311,361	
Total obligations	742,338	1,021,268	805,935
OBLIGATIONS BY ACTIVITIES			
1. Rehabilitation of meteorological services	\$649,043	\$864,780	\$651,870
2. Meteorological training	93,295	143,325	143,325
3. Pay increase, Public Law 900		13,163	10,740
Total obligations	742,338	1,021,268	805,935
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$143,282	\$182,860	\$108,370
Cost of Public Law 900		13,163	10,740

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel	\$47,567	\$53,000	\$36,000
03 Transportation of things	12,196	26,200	19,540
04 Communication services	2,463	5,300	4,500
05 Rents and utility services			15,000
07 Other contractual services	120,516	334,250	332,500
08 Supplies and materials	97,647	112,810	126,960
09 Equipment	197,857	121,360	10,000
10 Lands and structures	27,600	30,000	
11 Grants, subsidies, and contributions	93,210	142,325	142,325
Total obligations	742,338	1,021,268	805,935
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Meteorological specialist	1 \$4,902	1 \$4,902	1 \$5,153
Clerical, administrative, fiscal service:			
Grade 7. Range \$3,397 to \$4,150		2 7,421	2 7,673
Grade 5. Range \$2,645 to \$3,397	1 2,770	1 2,896	1 3,021
Grade 4. Range \$2,394 to \$2,845	1 2,845	1 2,845	1 2,845
Grade 2. Range \$1,954 to \$2,394	1 2,394		
Total permanent, departmental	4 12,911	5 18,064	5 18,692
Deduct:			
Lapses		0.5 1,994	
Portion of salaries shown above paid from other accounts	0.7 2,488		1 3,836
Add portion of salaries carried in other position schedules paid from this account	0.7 2,667		
Net permanent, departmental (average number, net salary)	4 13,090	4.5 16,070	4 14,856
Regular pay in excess of 52-week base	72	60	54
Overtime and holiday pay, departmental	91	100	100
All personal services, departmental	13,253	16,230	15,010
Field:			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Meteorological director	1 7,102	1 7,342	1 7,342
Grade 5. Range \$5,905 to \$6,863:			
Liaison official		1 5,905	1 5,905
Official in charge, field office		1 5,905	1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Liaison official	2 9,804	3 14,706	3 14,957
Official in charge, field office	1 4,902		
Grade 3. Range \$4,150 to \$4,902:			
Forecaster	8 33,450	8 33,950	
Liaison official	2 8,550		
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer	1 5,905	1 6,145	1 6,145
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	1 4,150	1 4,275	1 4,400
Grade 8. Range \$3,773 to \$4,526	1 3,773	1 3,899	
Grade 7. Range \$3,397 to \$4,150	1 3,397	1 3,523	1 3,648
Grade 5. Range \$2,645 to \$3,397	1 2,645		
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	8 27,680	8 28,684	
Unclassified	19 24,911	15 22,820	15 23,151
Total permanent, field	46 136,269	41 137,154	24 71,483
Deduct lapses	13.3 42,131	5 19,573	
Net permanent, field (average number, net salary)	32.7 94,138	36 117,581	24 71,483
Regular pay in excess of 52-week base	518	449	277
Overtime and holiday pay, field	1,744	2,000	600
Night-work differential, field	372	500	100
Living and quarters allowances, field	33,257	46,100	20,900
All personal services, field	130,029	166,630	93,360
Personal services at rates prior to Public Law 900	143,282	182,860	108,370
Cost of Public Law 900		13,163	10,740
01 Personal services	143,282	196,023	119,110

Working Fund, Commerce, Weather Bureau—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$432,491	\$225,497	\$23,727
Advanced from—			
Atomic Energy Commission		21,908	23,850
Civil Aeronautics Administration	45,000		
Department of the Interior	30,600	10,000	10,000
National Military Establishment	1,120,960	621,330	529,923
Total available for obligation	1,629,051	878,735	587,500
Balance available in subsequent year	—225,497	—23,727	—6,322
Carried to surplus fund	—193,422	—96,718	
Total obligations	1,210,132	758,290	581,178

WEATHER BUREAU—Continued

Working Fund, Commerce, Weather Bureau—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Meteorological studies and statistics:						
Atomic Energy Commission.....		\$19,952	\$22,214			
Civil Aeronautics Administration.....	\$47,789	10,132				
Department of the Interior.....	6,130	13,870	9,076			
National Military Establishment.....	245,925	218,465	98,416			
2. Observations and forecasts:						
Department of the Interior.....	3,354	11,260				
National Military Establishment.....	906,779	424,771	405,173			
Tennessee Valley Authority.....	155					
3. Pay increase, Public Law 900.....		59,840	46,299			
Total obligations.....	1,210,132	758,290	581,178			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,041,887	\$599,560	\$484,314			
Cost of Public Law 900.....		59,840	46,299			
02 Travel.....	75,974	35,995	23,700			
03 Transportation of things.....	6,820	870	300			
04 Communication services.....	19,449	20,750	20,700			
05 Rents and utility services.....	22,126					
07 Other contractual services.....	16,876	11,400	4,100			
08 Supplies and materials.....	18,541	21,442	1,300			
09 Equipment.....	8,459	8,433	465			
Total obligations.....	1,210,132	758,290	581,178			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief of section.....	1	\$6,145	1	\$6,384	1	\$6,384
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of section.....	3	15,208	6	25,763	4	20,611
Grade 3. Range \$4,150 to \$4,902:						
Chief of section.....	2	8,550	1	4,400	1	4,526
Meteorological specialist.....	4	17,100	7	30,553	3	13,452
Grade 2. Range \$3,397 to \$4,150:						
Assistant chief of section.....	10	34,975	8	28,682	6	22,766
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	5	13,851	4	11,582	2	5,916
Grade 7. Range \$3,397 to \$4,150.....	2	7,046	1	3,648	1	3,773
Grade 5. Range \$2,645 to \$3,397.....	3	8,802	1	2,896	1	3,021
Grade 4. Range \$2,394 to \$2,845.....	5	13,149	4	10,553	4	10,779
Grade 3. Range \$2,168 to \$2,620.....	8	18,701	13	29,239	6	14,440
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,397	1	3,522	1	3,648
Grade 6. Range \$2,645 to \$3,397.....	3	8,687	7	20,145	3	9,188
Grade 5. Range \$2,394 to \$2,845.....	3	7,182	6	15,039	2	5,013
Unclassified.....	3	9,609	3	9,984	3	10,309
Total permanent, departmental.....	53	172,402	62	202,390	38	133,826
Deduct:						
Lapses.....	7.9	27,296	1.1	3,397	1.1	2,986
Portion of salaries shown above paid from other accounts.....			6.8	16,980		
Add portion of salaries carried in other position schedules paid from this account.....	5.3	18,506	4.3	13,870	2.8	9,041
Net permanent, departmental (average number, net salary).....	50.4	163,612	58.4	195,883	39.7	139,881
Regular pay in excess of 52-week base.....		1,262		751		536
Overtime and holiday pay, departmental.....		84		223		0
All personal services, departmental.....	164	958	196	857	140	417
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of mission.....	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Official in charge, field office.....	1	5,905				
Grade 4. Range \$4,902 to \$5,905:						
Official in charge, field office.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Professional assistant, field office.....	38	158,605	1	4,150	1	4,275
Forecaster.....	11	45,647				
Grade 2. Range \$3,397 to \$4,150:						
Assistant chief of section.....	23	81,854	2	7,046	2	7,296
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	3	8,237				
Grade 11. Range \$4,902 to \$5,905:						
Executive officer.....	3	14,706				
Grade 7. Range \$3,397 to \$4,150.....	5	17,237	5	17,943	5	18,115
Grade 5. Range \$2,645 to \$3,397.....	3	7,935				
Grade 4. Range \$2,394 to \$2,845.....	16	38,307	2	5,014		
Grade 3. Range \$2,168 to \$2,620.....	80	180,856	83	190,851	64	150,976
Grade 2. Range \$1,954 to \$2,394.....	39	80,563	4	8,470	4	8,761
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	41	140,574	1	3,648		
Grade 7. Range \$3,021 to \$3,773.....	31	96,036	32	112,227	31	111,023
Grade 6. Range \$2,645 to \$3,397.....	24	66,318	5	13,727	3	8,310
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....			2	3,710		
Unclassified.....	1	1,756				
Total permanent, field.....	321	956,540	138	371,688	111	313,658

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Deduct:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Lapses.....	105.1	\$322,389	11.5	\$31,493	10.4	\$28,231
Portion of salaries shown above paid from other accounts.....	12.6	41,721				
Add portion of salaries carried in other position schedules paid from this account.....	24.5	93,760	0.7	2,266		
Net permanent, field (average number, net salary).....	227.8	686,190	127.2	342,461	100.6	285,427
Part-time employment, field.....		56,539		56,583		56,400
Regular pay in excess of 52-week base.....		5,278		1,311		1,094
Overtime and holiday pay, field.....		33,407		900		976
Night-work differential, field.....		9,398				
Living and quarters allowance, field.....		51,947				
Additional pay for service abroad, field.....		34,170		1,448		
All personal services, field.....		876,929		402,703		343,897
Personal services at rates prior to Public Law 900.....		1,041,887		599,560		484,314
Cost of Public Law 900.....				59,840		46,299
01 Personal services.....		1,041,887		659,400		530,613

Special account:

Working Fund, Commerce, Weather Bureau (Special Fund)—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available.....	\$15,597	\$1,059	\$1,678			
Advanced from Department of the Interior.....	17,500	25,000	25,000			
Total available for obligation.....	33,097	26,059	26,678			
Balance available in subsequent year.....	-1,059	-1,678	-1,678			
Total obligations.....	32,038	24,381	25,000			
OBLIGATIONS BY ACTIVITIES						
1. Meteorological studies and statistics: Department of the Interior.....	\$24,697	\$21,198	\$22,748			
2. Observations and forecasts: Department of the Interior.....	7,341	991				
3. Pay increase, Public Law 900.....		2,192	2,252			
Total obligations.....	32,038	24,381	25,000			
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900.....	\$29,696	\$20,199	\$22,748			
Cost of Public Law 900.....		2,192	2,252			
02 Travel.....	2,273	800				
07 Other contractual services.....	5					
08 Supplies and materials.....	64	1,190				
Total obligations.....	32,038	24,381	25,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905: Assistant chief of section.....			1	\$4,902	1	\$4,902
Grade 3. Range \$4,150 to \$4,902: Meteorological specialist.....	1	\$4,400	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150: Assistant chief of section.....	3	10,317	2	6,794	2	7,044
Grade 1. Range \$2,645 to \$3,397: Clerical, administrative, fiscal service:	2	5,666	2	5,916	2	6,169
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,896
Grade 4. Range \$2,394 to \$2,845.....	1	2,695	1	2,770	1	2,845
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,146	1	3,146	1	3,273
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Grade 5. Range \$2,394 to \$2,845.....	3	7,483	2	5,164	2	5,239
Total permanent, departmental....	13	38,997	12	38,257	12	39,413
Deduct:						
Lapses.....	3	10,133	0.9	4,342	2.2	7,711
Portion of salaries shown above paid from other accounts.....	2	6,130	4.3	13,870	2.8	9,041
Add portion of salaries carried in other position schedules paid from this ac- count.....	0.4	1,862				
Net permanent, departmental (av- erage number, net salary).....	8.4	24,596	6.8	20,045	7	22,661
Regular pay in excess of 52-week base.....				154		87
Overtime and holiday pay, departmental.....		32				
All personal services, departmental.....		24,628		20,199		22,748

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add portion of salaries carried in other position schedules paid from this account.....	2	\$5,034				
Overtime and holiday pay, field.....		34				
All personal services, field.....		5,068				
Personal services at rates prior to Public Law 900.....		29,696		\$20,199		\$22,748
Cost of Public Law 900.....				2,192		2,252
01 Personal services.....		29,696		22,391		25,000

Trust account:

Special Statistical Work, Weather Bureau—

For expenditures from payments made by individuals, corporations, etc., for special statistical studies (15 U. S. C. 189a and 192).

Appropriated (estimate) 1949, \$18,321

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,740	\$18,321	
Prior year balance available.....	14,142	5,015	
Total available for obligation.....	26,882	23,336	
Balance available in subsequent year Covered into Treasury as "Miscellaneous receipts".....	-5,015	-1,617	
Total obligations.....	21,867	21,719	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$18,858	\$17,503	
Cost of pay increase comparable to Public Law 900.....		1,934	
02 Travel.....	980	320	
05 Rents and utility services.....	451	452	
08 Supplies and materials.....	1,578	1,510	
Total obligations.....	21,867	21,719	
DETAIL OF PERSONAL SERVICES			
Temporary employment, departmental.....	\$17,420	\$16,832	
Regular pay in excess of 52-week base.....	1,438	671	
All personal services, departmental.....	18,858	17,503	
Personal services:			
At rates prior to Public Law 900.....	18,858	17,503	
Cost of pay increase comparable to Public Law 900.....		1,934	
01 Personal services.....	18,858	19,437	

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

Sec. 302. The appropriations "Salaries and expenses, Civil Aeronautics Administration"; "Salaries and expenses", Civil Aeronautics Board; "Radio propagation and standards", National Bureau of Standards; and "Salaries and expenses", Weather Bureau, shall be available [in an amount not to exceed \$10,000] under regulations to be prescribed by the Secretary, for furnishing to employees of the Civil Aeronautics Administration, the Civil Aeronautics Board, and the Weather Bureau in Alaska and other areas outside the United States where determined necessary by the Secretary free emergency medical services by contract or otherwise and medical supplies in an amount not to exceed \$20,000, and for the purchase, transportation, and storage of food and other subsistence supplies by contract or otherwise for resale to such employees, through commissaries and mess halls, the proceeds from such resales to be credited to the appropriation from which the expenditure for such supplies was made and a report shall be made to Congress annually showing the expenditures made for such supplies and the proceeds from such resale; and appropriations of the Civil Aeronautics Administration and the Weather Bureau shall be available in an amount not to exceed \$20,000 for furnishing food, clothing, medicines, and other supplies for the temporary relief of distressed persons in remote localities, reimbursement for such relief to be in accordance with regulations prescribed by the Secretary.

Sec. 303. The appropriations of the Department of Commerce available for salaries and expenses shall be available for health programs as authorized by law (5 U. S. C. 150), and for the payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672).

Sec. 304. Appropriations of the Department of Commerce available for salaries and expenses shall be available for attendance at meetings of organizations concerned with the activities for which the appropriations are made.

Sec. 305. During the current fiscal year [1949] officers and employees of the Department of Commerce having special scientific or other technical or professional qualifications may be detailed to the Government of any foreign country under the same terms and conditions as provided in the Act of May 25, 1938, as amended (5 U. S. C. 118e), for detail of employees of the United States to the foreign Governments specified in said Act. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$435,533.

Total, Department of Commerce, general and special appropriations:

Appropriated 1949, \$179,790,000 Estimate 1950, \$295,411,000

Total, Department of Commerce, trust appropriations:

Appropriated 1949, \$341,321 Estimate 1950, \$317,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.	3	\$6,050	3	\$900	\$5,150	7		In the transaction of official business for the Department of Commerce, 1 car will be used by the Secretary; the remainder are retained in a motor pool for use of officials of the Office of the Secretary and the Bureau of Foreign and Domestic Commerce.
BUREAU OF THE CENSUS								
General administration, Bureau of the Census.						5		The location of the Bureau of the Census in Suitland, Md., makes it mandatory that suitable transportation be provided the director and other officials of the Bureau for attending meetings and conferences with other Government agencies located in downtown Washington; 3 busses are used for shuttle service between Suitland and the main Commerce Building.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.	89	\$124,600	89	\$26,900	\$96,700	675	\$5,000	Used by various staff officials, maintenance and inspection personnel, and certain administrative personnel in conducting official business.
Establishment of air navigation facilities, Civil Aeronautics Administration.	20	28,000			28,000	30	100	Used by engineering and other technical personnel for transportation to and between construction sites.
Technical development, Civil Aeronautics Administration.						5		Used by staff and technical personnel for transportation to experimental sites and other official business trips.
Maintenance and operation of the Washington National Airport, Civil Aeronautics Administration.	1	1,400	1	300	1,100	3		Used by staff personnel for transportation primarily on airport reservation and incidentally to and from the airport in conducting official business.
Federal-aid airport program, Civil Aeronautics Administration.						117	100	Used by staff and technical personnel in regional and district offices in conducting official business.
Air navigation development, Civil Aeronautics Administration.							500	Used by staff for transportation to experimental sites.
Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Civil Aeronautics Administration).						1		Used by engineers and other technical personnel for transportation to construction sites.
Total Civil Aeronautics Administration.	110	154,000	90	27,200	125,800	831	5,700	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	4	5,600	4	1,200	4,400	19	150	These automobiles will be used in investigating nearby aircraft accidents by air safety investigators located in various geographical sections of the United States and Alaska. Motor vehicles will be hired only for investigators on special detail out of Washington, D. C.
Do.....						1		This automobile is used by members of the Board and staff officials in the transaction of official business for the Civil Aeronautics Board.
Total, Civil Aeronautics Board	4	5,600	4	1,200	4,400	20	150	
COAST AND GEODETIC SURVEY								
Salaries and expenses, departmental, Coast and Geodetic Survey.	15	27,200	10	2,000	25,200	31		In the transaction of the official business of the Coast and Geodetic Survey, 3 vehicles will be used by magnetic observers for transportation of instruments and equipment for magnetic field surveys; 5 vehicles are for the use of field parties in conducting geodetic surveys; 22 vehicles for use of field parties in conducting topographic and airport surveys; and 16 vehicles for use of supervisors of district offices and chiefs of field parties for field inspections and transportation of necessary personnel.
Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Commerce, Coast and Geodetic Survey).						1		Used between administrative offices in the Philippines.
Total, Coast and Geodetic Survey.	15	27,200	10	2,000	25,200	32		
NATIONAL BUREAU OF STANDARDS								
Operation and administration, National Bureau of Standards.	6	9,000	5	2,500	6,500	5		For (1) ambulance; (2) transportation of guards and messengers and mail around the Bureau's 68 acres of ground; and (3) transportation of small packages, mail, and personnel between the Bureau and airports, freight stations, and downtown buildings, including Department of Commerce and the Bureau's downtown annex.
Research and testing, National Bureau of Standards.						1		Used by the Bureau's Institute of Numerical Analysis in Los Angeles, Calif., in transporting passengers and mail between the institute and other Government and commercial offices and plants scattered throughout the Los Angeles area.
Radio propagation and standards, National Bureau of Standards.	4	6,000			6,000	10		For use in the central radio propagation field stations at Sterling, Va., and for transporting small articles, radio equipment, mail, and passengers between the Bureau's central location in Washington and Sterling, Va.; also for use in overseas field stations.
Working fund, National Bureau of Standards.						17		Used on Navy and Army projects for which funds are advanced to the National Bureau of Standards.
Total, National Bureau of Standards.	10	15,000	5	2,500	12,500	33		
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	5	7,000	1	500	6,500	22		Generally used by regional director, hydrologic engineer, and other officials responsible for field station inspection and administration.
Total, Department of Commerce.	147	214,850	113	34,300	179,550	950	5,850	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.						85	\$2,593,600	Used by the various administrators, superintendents, staff officers, inspectors, engineers, maintenance personnel, and certain other administrative personnel in making investigations and inspections, conducting engineering tests, and checking and maintaining all facilities throughout the Civil Aeronautics Administration.
Technical development, Civil Aeronautics Administration.						5	86,700	Used to flight-check facilities or instruments included in the current developmental program.
Air navigation development, Civil Aeronautics Administration.							² 30,000	Used for hire of aircraft to flight-test equipment being developed in the current program.
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.						17	47,816	Used by the chief investigator and his staff for the investigation of aircraft accidents and for related activities in the performance of official duty in connection with the administration of the Civil Aeronautics Act of June 23, 1938.
COAST AND GEODETIC SURVEY								
Salaries and expenses, field, Coast and Geodetic Survey.							² 45,000	Used in the conduct of aerial photographic surveys.
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	1	\$6,500	1	\$3,000	\$3,500		3,000	Used by regional operations and administrative personnel for inspection and service travel in Alaska.
Total, Department of Commerce.	1	6,500	1	3,000	3,500	107	2,806,116	

¹ Includes \$395,000 for hire of aircraft.² For hire only of aircraft.

DEPARTMENT OF THE INTERIOR

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary.....	\$5,139,108	\$244,100	\$5,383,208	\$9,390,700	+\$4,007,492
Commission of Fine Arts.....	12,000	645	12,645	12,800	+155
Bonneville Power Administration.....	21,125,700	6,509,000	27,634,700	33,000,000	+5,365,300
Bureau of Land Management.....	4,917,500	333,000	5,250,500	6,032,500	+782,000
Bureau of Indian Affairs.....	44,310,314	12,963,615	57,273,929	59,001,520	+1,727,591
Bureau of Reclamation.....	246,619,139	17,955,000	264,574,139	373,328,500	+108,754,361
Geological Survey.....	13,027,000	726,750	13,753,750	17,900,000	+4,146,250
Bureau of Mines.....	21,694,900	4,989,470	26,684,370	23,946,500	-2,737,870
National Park Service.....	13,110,304	1,154,345	14,264,649	129,485,600	+115,220,951
Fish and Wildlife Service.....	9,928,509	620,300	10,548,809	11,143,000	+594,191
Government in the Territories.....	29,005,500	60,990	29,066,490	53,463,900	+24,397,410
Annual indefinite appropriations:					
Bureau of Land Management.....	100		100	100	
Bureau of Indian Affairs.....	1,215,000		1,215,000	1,425,000	+210,000
Fish and Wildlife Service.....	13,567,970		13,567,970	12,300,000	-1,267,970
Permanent appropriations:					
Office of the Secretary.....	457,000		457,000	688,400	+231,400
Bonneville Power Administration.....	457,500		457,500		-457,500
Bureau of Land Management.....	13,110,500		13,110,500	13,110,500	
Bureau of Indian Affairs.....	350		350	350	
Bureau of Reclamation.....	6,262,955		6,262,955	6,265,000	+2,045
Geological Survey.....	500		500	500	
Bureau of Mines.....	466,000		466,000	470,000	+4,000
National Park Service.....	18,696		18,696	9,581	-9,115
Fish and Wildlife Service.....	127,094		127,094	130,000	+2,906
Government in the Territories.....	15,050,000		15,050,000	15,800,000	+750,000
Subtotal, appropriations under existing legislation.....	459,623,639	45,557,215	505,180,854	1,666,904,451	+161,723,597
Additional appropriations under proposed legislation:					
Mineral exploration and development Incentive payments.....				15,000,000	+15,000,000
Rehabilitation and betterment of existing irrigation works (Bureau of Reclamation).....				5,000,000	+5,000,000
Total, general and special appropriations.....	459,623,639	45,557,215	505,180,854	686,904,451	+181,723,597
TRUST APPROPRIATIONS					
Bonneville Power Administration.....	\$5,989		\$5,989		-\$5,989
Bureau of Land Management.....	2,069,000		2,069,000	\$2,019,000	-50,000
Bureau of Indian Affairs.....	13,050,000		13,050,000	13,050,000	
Bureau of Reclamation.....	2,305,094		2,305,094	2,510,900	+205,806
Bureau of Mines.....	20,800		20,800		-20,800
National Park Service.....	23,500		23,500	23,500	
Fish and Wildlife Service.....	270,250		270,250	310,250	+40,000
Government in the Territories.....	300,000		300,000	300,000	
Total, trust appropriations.....	18,044,633		18,044,633	18,263,650	+219,017
CONTRACT AUTHORIZATIONS					
Office of the Secretary.....				\$5,800,000	+\$5,800,000
Bonneville Power Administration.....	\$11,888,500	\$1,563,000	\$13,451,500	18,500,000	+5,048,500
Bureau of Land Management.....				250,000	+250,000
Bureau of Indian Affairs.....	6,925,000		6,925,000	1,750,000	-5,175,000
Bureau of Reclamation.....	3,600,000		3,600,000		-3,600,000
Bureau of Mines.....	550,000		550,000		-550,000
National Park Service.....	2,680,000		2,680,000		-2,680,000
Government in the Territories.....	25,904,000		25,904,000	29,000,000	+3,096,000
Total, contract authorizations.....	51,547,500	1,563,000	53,110,500	55,300,000	+2,189,500

¹ In addition unobligated balances estimated at \$200,000 reappropriated.

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of the Interior is composed of a number of bureaus or other units conducting varied programs related to the domestic welfare and the conservation and development of our natural resources. The following are the principal constituent units of the Department:

- Bureau of Land Management
- Bureau of Indian Affairs
- Bureau of Reclamation
- Geological Survey
- Bureau of Mines
- National Park Service
- Fish and Wildlife Service

In addition, the Department has supervision over the Bonneville Power Administration, which is responsible for the marketing of electric energy generated at Federal dams in the Pacific Northwest; and the Division of Territories and Island Possessions, which supervises activities in Alaska, Hawaii, Puerto Rico, and the Virgin Islands.

The estimates for general and special appropriations for the Department proposed for 1950 under existing legislation are \$666,904,451 as compared with estimated total appropriations for 1949 of \$505,180,854, an increase of \$161,723,597. Estimates for 1950 for the Bureau of Reclamation, \$379,593,500, and Bonneville Power Administration, \$33 million, account for \$412,593,500, leaving \$254,310,951 for all other activities of the Department. In addition, the estimates carry a total of \$55,300,000 in new contractual authorizations, of which \$22,000,000 is for continuing the rehabilitation of the Alaska Railroad and \$7 million is for the construction and surfacing of roads in the Territory.

There are also included the amounts of \$15 million for incentive payments for exploration and development of strategic and critical minerals, and \$5 million for the rehabilitation and betterment of existing irrigation works, which are included as items under additional appropriations under proposed legislation (forecast).

OFFICE OF THE SECRETARY

Appropriations for the Office of the Secretary and his general staff, the Office of the Solicitor, the Division of Territories and Island Possessions, the Oil and Gas Division, the Board on Geographic Names, and for several administrative divisions serving all units of the Department are carried under this head. Also included are funds for the program of soil conservation on lands under the jurisdiction of the Department, for the sale and distribution of power in the Southeast and Southwest areas, and for contingent expenses of the departmental units.

Annual appropriations recommended for these activities aggregate \$9,390,700, of which \$2,800,000 is for the soil-conservation program, \$4 million is for administration, operation and maintenance, and construction of power facilities in the Southwest, and \$85,000 is for the establishment of a power marketing unit to dispose of power produced at dams in the Southeast constructed by the Corps of Engineers. Increases are recommended for strengthening staff and other functions in the Office of the Secretary and its several branches and divisions.

COMMISSION OF FINE ARTS

This Commission renders advice to Congress and to the executive agencies of the Government on questions arising

in the fields of architecture, sculpture, painting, and landscape architecture. The amount recommended for 1950 does not contemplate any expansion of activities.

BONNEVILLE POWER ADMINISTRATION

This agency is responsible for marketing of electric power generated at Federal hydroelectric plants in the Pacific Northwest. Due to rapidly increasing demands for electric power, including requirements for the aluminum industry and for the atomic energy development, this area is faced with a power shortage. Accordingly, funds amounting to \$33 million have been recommended in fiscal year 1950 to provide for an accelerated construction, operation, and maintenance program. Particular emphasis is given to providing transmission facilities for handling the increased power generation at Grand Coulee Dam and the Hungry Horse Dam, and for furnishing power to shortage areas with preference given to public bodies and cooperatives as provided by law.

BUREAU OF LAND MANAGEMENT

Reorganization Plan No. 3 of 1946, approved by Congress on July 13, 1946, consolidated the functions of the General Land Office and the Grazing Service, assigning such functions to a newly created Bureau of Land Management. The objective of the consolidation was to bring under a single management the resources of more than 400 millions of acres of public lands located principally in 11 Western States and the Territory of Alaska.

Around 154 million acres of public land in the Western States, most of which is embraced in 58 grazing districts established pursuant to the Taylor Grazing Act of 1934, are administered by the Bureau. These lands provide seasonal grazing for some 8,873,000 head of livestock. Fees collected from stockmen for grazing privileges will aggregate approximately \$1,464,000 in 1950.

The Bureau is responsible for the survey and resurvey of all public lands, and is charged with the administration of a great number of laws providing for disposal or various methods of use of lands of all types.

Annual appropriations aggregating \$6,032,500 are recommended for 1950, an increase of \$782,000 above estimated appropriations for 1949. The increase will permit the employment of personnel to bring up to date delinquent accounting records; it will permit an attack on the backlog of work in district land offices, and strengthen the administration of grazing lands and the management of timber resources. For the administration of the revested Oregon & California Railroad and reconveyed Coos Bay Wagon Road grant lands an increase of \$317,000 is recommended. This will provide for increased fire-protection costs, the beginning of a timber inventory, and the negotiation of sustained-yield management contracts with private landholders. In addition, a contract authority of \$250,000 is recommended to permit the construction of access roads in the area.

BUREAU OF INDIAN AFFAIRS

More than 350,000 Indians in continental United States and 32,000 Eskimos, Aleuts, and Indians in Alaska come within the jurisdiction of the Bureau of Indian Affairs. The Bureau is responsible for the economic rehabilitation of these wards of the Government. Its objective is to assure to them opportunities enjoyed by other racial

groups in the fields of education, health, cultural freedom, and self-government.

The Bureau's functions are many and varied. It operates approximately 400 day and boarding schools, and supervises the education of Indian pupils attending public and private schools under State or local contracts. It is responsible for the operation of hospitals and sanatoria and the rendition of medical, dental, and public health nursing service to Indians in their homes or at clinics. It arranges for contract medical or hospital services where such services are not available through Federal sources. The Bureau supervises the use of some 46,000,000 acres of forest and grazing lands, including fire protection and fire prevention, selective cutting of timber, and the determination of livestock use to prevent overgrazing. It maintains an extension service and administers a credit system, both designed to assist Indians in adopting better farm practices, and increasing and improving their livestock holdings. The credit system provides for home improvements, and for the establishment of income-producing enterprises. For better land use, irrigation systems are constructed and operated. A construction service builds, maintains, and repairs buildings and other facilities required for educational, health, and general administrative purposes.

Annual appropriations recommended for 1950 aggregate \$59,001,520, an increase of \$1,727,591 over 1949 estimated appropriations. However, after deducting nonrecurring supplemental appropriations estimated for 1949, the additional sum recommended for 1950 is \$11,729,941. A substantial increase is recommended for strengthening administrative services both in the District of Columbia and at field headquarters. Other increases are recommended for plant maintenance, some increase in school attendance, higher costs in the operation of Government schools and in public or private schools educating Indians under contract, and strengthening of the general medical program. An additional \$2,400,000 is recommended for the revolving credit fund.

Provision is made for expanding many services or facilities on the Navajo and Hopi Reservations in the Southwest, including the rebuilding of the Shiprock Boarding School and Hospital. Work on the development of irrigable lands on the Colorado River Reservation is provided for to the extent of \$3,000,000 so that Navajos can be resettled there. The recommendation also provides for some expansion of services on behalf of the natives of Alaska and for the rebuilding of the White Mountain Boarding School.

BUREAU OF RECLAMATION

The objectives of the Bureau of Reclamation concern the conservation of land and water resources, the transformation through irrigation of desert lands into productive farms, the protection through adequate water supplies of established agricultural economy from the adverse effects of recurring droughts in the semiarid regions, and the stabilization of the livestock industry through providing the means of growing feed and forage crops. In conjunction with these major purposes is the function of creating byproduct facilities for generation of hydroelectric power, land drainage, control of floods, improvement of navigation, silt control, regulation of stream flow, provision of municipal water supplies, and development of recreational areas and wildlife refuges.

The responsibilities of the Bureau include the planning, construction, and operation of these multiple-purpose

facilities which must be completely coordinated with facilities already built or planned to be constructed in the future, either by the Bureau of Reclamation or other agencies, so that the water resources may be used most beneficially.

The 1950 Budget provides specifically for surveys; investigations; preparation of reports, plans, and specifications; and economic studies in the amount of \$3,600,000 for general investigations, \$500,000 for the Colorado River development fund, \$250,000 for Alaska investigations, \$50,000 for planning of the Yakima project, Washington, Kennewick Division, as well as substantial amounts for general investigations and gathering of basic data in the Missouri River Basin and amounts for examinations, surveys, and preparation of plans and specifications under the various construction appropriations.

The scope of activities of the Bureau has been extended from year to year so that to the present time, 65 irrigation projects or divisions of projects have been completed of which 35 have been turned over to the water users for operation and maintenance. No Federal funds will be required for these latter projects. In the fiscal year 1950, the Bureau will operate and maintain the remaining 30 projects, under the Reclamation fund, special fund. During 1949, 2,564,000 acres are being fully irrigated from Bureau facilities of which 685,000 acres are being irrigated by Bureau forces, and in 1950 it is estimated that these acreages will change to 2,635,000 and 641,000, respectively. This reflects a decrease of about 44,000 acres of land to be irrigated by Bureau forces and the transfer for operation to responsible water-users organizations of about 115,000 acres. In addition to these areas, special and Warren Act contractors received water for 1,832,000 acres from works constructed by the Bureau. Irrigation operation and maintenance estimates of appropriation in fiscal year 1950, under the Reclamation fund, special fund, total \$2,533,300 compared to \$1,715,587 appropriated in 1949.

Operation and maintenance costs of power systems are financed from power revenues within limitations established in the appropriations for the particular project. Energy sales from power plants, including Boulder Canyon and Fort Peck projects, in fiscal year 1949, will approximate 18.5 billion kilowatt-hours and are estimated at 22 billion kilowatt-hours in fiscal year 1950. Power operation and maintenance estimates and limitations, under the Reclamation fund, special fund, total \$9,323,745 for fiscal year 1950 compared to \$6,616,042 made available in fiscal year 1949. The increase is due largely to additional generating capacity and transmission-line mileage and to increased purchase of power to supply power deficiencies in Arizona.

The estimates for fiscal year 1950 for construction in the aggregate amount of \$350,459,455 contemplate continuing work on 31 projects. These funds plus balances remaining from 1949 will provide for activity on 46 projects, including 3 great river basins, during fiscal year 1950. Six major projects require over \$300 million of the appropriation estimates for construction.

The estimate for the Davis Dam project, Arizona-Nevada, of \$38,739,000 will permit completion of the dam and reservoir by November 1950 as required by the 1944 treaty with Mexico and provides for continuation of construction of power production and main backbone transmission facilities at an economical rate which will meet the demand at the earliest practicable date.

The Central Valley project of California estimate is \$63 million. This amount will provide for the completion of

the Tracy pumping plant, the key structure in the irrigation development, in the late fall of calendar year 1950 and the delivery of water in the spring of 1951. It also contemplates the initiation of construction of the 240,000-kilovolt-ampere Delta steam power plant and the two 230-kilovolt west-side transmission lines.

The estimate of \$21,500,000 for the Colorado-Big Thompson project, Colorado, is based on an orderly program for completion of the Granby Dam and pumping plants, for continuation of work on related facilities, and for initiation of construction of the Estes Park-Foothills power system.

In view of the importance of the Hungry Horse Dam and power plant for river regulation to increase the energy production of downstream hydroplants and for generation at the site, the estimate of \$24 million for this project is based on a construction program providing for initial water storage in the spring of 1952 and operation of the first 75,000-kilovolt-ampere generating unit in the summer of 1952.

The Columbia Basin project, Washington, for which an estimate of \$69.5 million is included, is scheduled at a rate to permit the irrigation of approximately 87,000 acres of new land in the spring of 1952, and to meet the urgent needs for additional power in the Pacific Northwest.

The estimate of \$87,150,000 for the Missouri River Basin provides for the continuation of work now under way as well as for general investigations and advance planning of additional authorized features not yet under construction. It contemplates further study on the Missouri-Souris unit before initiation of construction of the Missouri River diversion dam.

GEOLOGICAL SURVEY

The United States Geological Survey conducts research in geologic and related chemical and physical problems; investigates the geology of the country; makes topographic, geologic, base, and other maps of the United States, separate States, and special regions; investigates the quantity and quality of our surface and underground water supplies; classifies the public lands as to mineral and water characteristics and provides technical data for public-land law administration; supervises the technical phases of operations on public lands under leases, licenses, and permits; and investigates the mineral resources of Alaska and surveys and maps the geology and topography of the Territory.

For 1950 the amount recommended in annual appropriations is \$17,900,000, an increase of \$4,146,250 over estimated appropriations for 1949. This increase is assignable in large measure to the programs for topographic mapping in continental United States and the Territory of Alaska, geologic investigations, studies with respect to our surface and ground waters, and printing geologic and topographic maps.

BUREAU OF MINES

This Bureau is engaged in scientific and technical research covering problems in the field of mining. Its principal objectives are (1) the conservation of minerals through increased efficiency in their mining, preparation, and use; (2) the discovery of methods for the economical beneficiation of lower-grade ores; and (3) the conservation of human life through the adoption of safety practices in mines and plants. The Bureau is the custodian of our gas fields containing valuable helium gas and is the sole producer and distributor of such gas. It is also engaged in

special research designed to develop synthetic liquid fuels from coal, shale, and other materials to augment our diminishing natural petroleum supplies.

Annual appropriations recommended for this Bureau for 1950 total \$23,946,500, as compared with 1949 estimated appropriations aggregating \$26,684,370. The reduction below 1949 is due to the completion of demonstration plants now in process of construction. In general the operations of the Bureau will continue in 1950 at about the presently authorized level. Additional funds are recommended for travel and other expenses of the coal-mine inspection force, and some expansion is recommended for metallurgical research, the investigation of domestic mineral deposits, and the compilation and analysis of statistical data relating to mineral industries.

NATIONAL PARK SERVICE

Our national park system is composed of approximately 174 areas scattered throughout the United States and the Territories of Alaska and Hawaii. In addition, 6 other areas are administered by the National Park Service. These areas contain nearly 23 million acres of land. A road system of about 5,175 miles is maintained, along with trails having an aggregate length of 6,868 miles. The physical plant of the Service, valued at more than \$110 million, is comprised of 3,800 buildings, utility systems, and other facilities. For the travel year ended in September 1948, more than 29 million persons—the highest in history—visited the areas under the National Park Service jurisdiction.

The amount recommended in annual appropriations for 1950 is \$29,485,600, an increase of \$15,220,951 over estimated appropriations for 1949. The greater portion of this increase (\$13,737,650) is applied to the construction of roads and trails, parkways, and physical improvements. Other increases recommended will permit some expansion in general administration and in providing services to the steadily increasing number of visitors.

FISH AND WILDLIFE SERVICE

This Service provides leadership in efforts to conserve and develop our fish, bird, game, and other wildlife resources of the country. It maintains and operates fish-cultural stations and wildlife refuges; it enforces Federal conservation laws regarding fisheries and wildlife; it protects the salmon and other fisheries in Alaska and the fur seals on the Pribilof Islands; it conducts technological and economic research designed to aid the fishing industry and the fur trade; and it engages in an extensive cooperative program for the control of predatory animals and rodents whose depredations on livestock and food supplies result in great annual losses. The Service is presently conducting extensive research related to the fisheries of the far Pacific, as authorized by the Act of August 4, 1947.

For 1950 the amount of \$11,143,000 is recommended in annual appropriations, an increase of \$594,191 above the estimated appropriations for 1949. This increase does not provide for any expansion of general research activities. It will provide for increased costs of operating fish hatcheries, the making of urgent repairs to buildings, fences, water-control structures and other facilities, more adequate patrol work in Alaska, adjustment of wages of some classes of personnel, and the replacement of worn-out equipment. Provision is made for the operation of the Coleman fish-cultural station at Anderson, Calif. This station was erected as one segment of the

Central Valley project of the Bureau of Reclamation, and has been operated during a 5-year experimental period through funds provided by that Bureau. A considerable portion of the increase will be applied to the Crab Orchard project in Illinois, transferred to this Service by Public Law 361 of the Eightieth Congress.

GOVERNMENT IN THE TERRITORIES

There are under this head a group of appropriations providing for activities in the Territories of Hawaii and Alaska, the Virgin Islands, and Puerto Rico, not covered by other agencies of the Department. Included are salary and expense items for the Governors of Alaska, Hawaii, and the Virgin Islands, and certain expenses of the legislatures of the two Territories.

A total of \$53,463,900 is recommended for this group of annual appropriations for 1950. This is almost twice the size of the 1949 appropriations. Two single items account for nearly the entire amount: (1) the rehabilitation of the Alaska Railroad, \$25,000,000; and (2) the construction, repair, maintenance, and surfacing of highways in Alaska, \$26,692,000. In addition to cash, contractual authorizations of \$22 million and \$7 million, respectively, are recommended.

An increase is recommended in the amount to defray the deficits in the municipalities of St. Croix and St. Thomas and St. John, V. I., in order to permit the establishment of a municipal merit system, and to provide for the rehabilitation of one airport acquired by the municipality of St. Thomas and St. John when it became surplus to military requirements.

TRUST ACCOUNTS

In addition to the general and special appropriations mentioned above, \$18,263,650 in trust accounts are recommended for the Department and its constituents in 1950. Of the trust account total, \$13,050,000 represents trust funds received in the Treasury and credited to Indian tribes or bands under numerous acts of Congress. Many of these acts direct the disposition of such moneys in per capita payments to individuals, operation of Indian saw-mills or lumber-producing enterprises, payment of attorney fees, and insurance on tribal property. The other large group of trust fund appropriations is that dealing with the Bureau of Reclamation, for which \$2,510,900 is recommended for 1950.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries, Office of Secretary of the Interior—

Salaries, Office of the Secretary: For the Secretary of the Interior (hereafter in this Act referred to as the Secretary), and other personal services in the District of Columbia and elsewhere, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$1,115,842] \$1,350,000: Provided**, That no part of this appropriation shall be used for the broadcast of radio programs designed or calculated to influence the passage or defeat of any legislation pending before the Congress: **Provided further**, That not to exceed \$50,000 of this appropriation may be used for the Division of Power under the Office of the Secretary: **Provided further**, That not to exceed \$42,750 of this appropriation may be used for the Division of Information or for publicity and public relations activities]. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$1,115,842**Estimate 1950, **\$1,350,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,103,000	\$1,115,842	\$1,350,000
Proposed supplemental estimate due to pay increase.....		86,000	
Total available for obligation.....	1,103,000	1,201,842	1,350,000
Unobligated balance, estimated savings.....	—21,503		
Obligations incurred.....	1,081,497	1,201,842	1,350,000
Comparative transfer to "Salaries and expenses, Bureau of Indian Affairs".....	—40,000		
Total direct obligations.....	1,041,497	1,201,842	1,350,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	97,248	135,190	156,554
Total obligations.....	1,138,745	1,337,032	1,506,554
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Secretarial staff (including the Secretary, under secretary, and assistant secretaries).....	\$184,337	\$175,000	\$176,675
2. Program staff.....	68,593	130,000	148,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
3. Office of land utilization.....	\$34,900	\$35,715	\$36,170
4. Division of power.....	42,610	50,000	81,300
5. Division of information.....	42,389	42,750	43,200
6. Division of budget and administrative management.....	122,445	131,000	154,580
7. Division of personnel supervision and management.....	169,480	166,202	182,900
8. Division of administrative services.....	374,775	385,000	430,000
9. Suggestions committee.....	1,968	175	175
10. Pay increase, Public Law 900.....		86,000	96,500
Total direct obligations.....	1,041,497	1,201,842	1,350,000
<i>Reimbursable Obligations</i>			
1. Secretarial staff (including the Secretary, under secretary, and assistant secretaries).....	6,965		
2. Program staff.....	14,429	57,459	77,835
3. Division of information.....	935		
4. Division of budget and administrative management.....	1,767		
5. Division of personnel supervision and management.....	600		
6. Division of administrative services.....	68,215	50,000	48,000
7. Suggestions committee.....	4,337	16,498	16,900
8. Pay increase, Public Law 900.....		11,233	13,819
Total reimbursable obligations.....	97,248	135,190	166,554
Total obligations.....	1,138,745	1,337,032	1,506,554
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,041,497	\$1,115,842	\$1,253,500
Cost of Public Law 900.....		86,000	96,500
Total direct obligations.....	1,041,497	1,201,842	1,350,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	97,248	123,957	142,735
Cost of Public Law 900.....		11,233	13,819
Total reimbursable obligations.....	97,248	135,190	166,554
Total obligations.....	1,138,745	1,337,032	1,506,554

OFFICE OF THE SECRETARY—Continued

Salaries, Office of Secretary of the Interior—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Secretary	1	\$15,000	1	\$15,000	1	\$15,000
Under secretary	1	10,000	1	10,000	1	10,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant secretary	2	20,000	2	20,000	2	20,000
Assistant director, program staff	1	10,000	1	10,000	1	10,000
Consultant	2	19,975				
Director, division of budget and administrative management	1	10,000	1	10,000	1	10,000
Director, division of power	1	10,000	1	10,000	1	10,000
Director, division of information	1	9,975	1	9,975	1	10,000
Director of personnel	1	9,975	1	10,000	1	10,000
Director, program staff	1	10,000	1	10,000	1	10,000
Program staff member	3	29,950	3	29,975	4	39,950
Grade 14. Range \$8,180 to \$9,377:						
Assistant to the Secretary	2	16,659	2	17,257	2	17,855
Assistant to the under secretary	1	8,180	1	8,479	1	8,778
Assistant to the assistant secretary	1	8,479	1	8,180	1	8,180
Assistant director of personnel	1	8,180	1	8,479	1	8,778
Assistant director of information	1	9,077	1	9,377	1	9,377
Assistant director, division of power	1	8,778	1	9,077	1	9,077
Assistant director, division of budget and administrative management	1	8,479	1	8,778	1	8,778
Associate program staff member	1	8,180	2	16,360	2	16,659
Chief, branch of organization and methods			1	8,180	1	8,479
Chief, branch of budget			1	8,180	1	8,479
Chief clerk	1	9,077	1	9,376	1	9,376
Chief, classification office	1	8,180	1	8,479	1	8,778
Chief, branch of finance			1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the Secretary	1	8,060	1	8,060	1	8,060
Assistant program staff member			1	7,102	2	14,204
Budget examiner	1	7,102				
Chief, branch of investigation	1	7,581	1	7,820	1	7,820
Chief, employment and training office	1	7,581	1	7,820	1	7,820
Finance examiner	1	7,820				
Administrative analyst	1	7,342				
Grade 12. Range \$5,905 to \$6,863:						
Assistant to the assistant secretary	1	6,145				
Assistant chief clerk	1	6,145	1	6,384	1	6,623
Vice chairman, suggestions committee			1	5,905	1	5,905
Budget examiner	2	11,810	2	12,290	2	12,768
Chief, employee relations	1	6,384	1	6,623	1	6,623
Chief, training section	1	6,384	1	5,905	1	5,905
Chief, employment section	1	6,145	1	6,384	1	6,623
Chief, wage rate section	1	5,905	1	6,145	1	6,384
Classification examiner	2	12,290	2	12,768	3	19,151
Examiner (inspection)					1	5,905
Finance examiner	1	6,384	1	6,623	2	12,528
First assistant purchasing officer	1	6,863	1	6,863	1	6,863
Inspection officer			1	5,905	1	6,145
Organization and methods examiner	1	5,905	1	6,145	3	18,194
Placement officer	1	5,905	1	6,145	1	6,384
Personnel officer	1	6,863	1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant	1	5,404	1	4,902	2	10,055
Assistant to director of personnel	1	5,654	2	10,807	2	11,058
Chief, miscellaneous service division	1	4,902	1	4,902	1	5,153
Chief, publications section	1	5,404	1	5,654	1	5,905
Classification examiner	1	5,404				
Executive assistant to the under secretary	1	4,902	1	5,153	1	5,404
Information and editorial specialist	1	5,404	1	5,404	1	5,654
Investigator	2	10,808	2	11,308	2	11,308
Organization and methods examiner	1	4,902	1	4,902	1	5,153
Placement officer			1	4,902	1	5,153
Second assistant purchasing officer	1	5,404	1	5,654	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Chief, accounting division	1	5,027	1	5,153	1	5,278
Investigator	1	4,651	1	4,777	1	4,902
Private secretary	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,400
Administrative specialist					1	4,150
Assistant to director of personnel	1	4,778				
Assistant to assistant director of program staff	1	4,651	1	4,777	1	4,902
Assistant to director of program staff			1	4,150	1	4,275
Budget examiner			2	8,300	2	8,550
Contact officer	1	4,651	1	4,777	1	4,902
Employee relations assistant	1	4,902	1	4,902	1	4,902
Finance examiner					1	4,150
Investigator	1	4,526	1	4,651	1	4,777
Legislative assistant	1	4,275	1	4,400		
Personal assistant to the assistant secretary	1	4,902	1	4,902	1	4,902
Personnel assistant	3	13,327	4	17,853	4	18,354
Placement assistant	2	8,550				
Secretarial assistant	1	4,651	1	4,777	1	4,902
Training officer			1	4,150	1	4,275
Grade 8. Range \$4,773 to \$4,526	4	16,096	4	16,473	4	16,848
Grade 7. Range \$3,397 to \$4,150	21	77,361	20	74,842	20	76,974

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range \$3,021 to \$3,773	18	\$61,147	17	\$57,753	16	\$56,106
Grade 5. Range \$2,645 to \$3,397	24	70,626	24	73,246	29	88,863
Grade 4. Range \$2,394 to \$2,845	37	97,225	33	88,102	36	97,238
Grade 3. Range \$2,168 to \$2,620	39	91,417	41	97,178	46	110,727
Grade 2. Range \$1,954 to \$2,394	34	75,714	33	74,096	40	89,456
Grade 1. Range \$1,756 to \$2,168	6	11,740	6	12,018	8	15,951
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, section of economics and statistics					1	9,975
Chief engineer	1	9,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Director of forests	1	8,180	1	8,180	1	8,479
Director of land classification	1	9,077	1	9,377	1	9,377
General counsel					1	8,180
Vice chairman and executive officer, water resources committee	1	9,077	1	9,077	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Accountant					1	7,102
Engineer	1	7,102	1	7,102	2	14,444
General engineer			1	7,342	1	7,581
Grade 4. Range \$4,902 to \$5,905:						
Engineer	1	4,902	1	4,902	1	5,153
Statistician					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Museum curator	1	4,777	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150	1	3,523	1	3,648	1	3,773
Grade 1. Range \$2,645 to \$3,397	2	5,666	2	5,917	2	6,167
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773					1	3,021
Grade 3. Range \$1,954 to \$2,394	2	4,273	2	4,414	2	4,487
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272	2	6,167	2	6,418	2	6,544
Grade 6. Range \$2,469 to \$2,921			1	2,469	1	2,544
Grade 5. Range \$2,244 to \$2,695	2	5,239	2	5,315	2	5,360
Grade 4. Range \$2,020 to \$2,469	10	23,714	10	23,791	10	24,089
Grade 3. Range \$1,822 to \$2,168	17	35,837	16	34,463	16	34,688
Grade 2. Range \$1,690 to \$2,020	2	3,578	2	3,578	2	3,710
Total permanent, departmental	303	1,164,926	303	1,188,785	339	1,354,776
Deduct lapses	16	73,182	17.3	75,169	24	100,732
Net permanent, departmental (average number, net salary)	287	1,091,744	285.7	1,113,616	315	1,254,044
Temporary employment, departmental						
W. A. E. employment, departmental		9,324		19,255		14,230
Regular pay in excess of 52-week base		8,575		4,556		4,850
Overtime and holiday pay, departmental		9,670		3,598		3,912
Night-work differential, departmental		675		675		700
All personal services, departmental	1,119,988		1,142,500		1,278,536	
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chairman, field committee	1	9,975	5	49,875	5	49,900
Grade 13. Range \$7,102 to \$8,060:						
Staff assistant			3	21,306	3	21,306
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant					1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Technical assistant			1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397	1	2,770	8	21,411	8	22,411
Grade 4. Range \$2,394 to \$2,845	1	2,469	1	2,544	1	2,620
Total permanent, field	4	18,611	19	102,809	20	109,062
Deduct lapses			3.7	19,013	0.7	6,536
Net permanent, field (average number, net salary)	4	18,611	15.3	83,796	19.3	102,526
W. A. E. employment, field				9,000		9,000
Regular pay in excess of 52-week base		70		395		400
Overtime and holiday pay, field		76		2,408		2,476
Additional pay for service abroad, field				1,700		3,297
All personal services, field	18,757		97,299		117,699	
Personal services at rate prior to Public Law 900	1,138,745		1,239,799		1,396,235	
Cost of Public Law 900			97,233		110,319	
01 Personal services	1,138,745		1,337,032		1,506,554	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	1,041,497		1,201,842		1,350,000	
Reimbursable obligations	97,248		135,190		156,554	
Total of foregoing schedule	1,138,745		1,337,032		1,506,554	

Salaries, Office of Solicitor, Department of the Interior—

Salaries, Office of Solicitor: For personal services in the District of Columbia and in the field, [\$250,000] \$284,000. (5 U. S. C. 130-132, 481-486; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$250,000

Estimate 1950, \$284,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$215,460	\$250,000	\$284,000			
Proposed supplemental estimate due to pay increase.....		16,600				
Total available for obligation.....	215,460	266,600	284,000			
Unobligated balance, estimated savings.....	-295					
Total direct obligations.....	215,165	266,600	284,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	7,323	1,328				
Total obligations.....	222,488	267,928	284,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$215,165	\$250,000	\$266,200			
Cost of Public Law 900.....		16,600	17,800			
Total direct obligations.....	215,165	266,600	284,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	7,323	1,244				
Cost of Public Law 900.....		84				
Total reimbursable obligations.....	7,323	1,328				
Total obligations.....	222,488	267,928	284,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. \$10,000 or over:						
Solicitor.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,975 to \$10,000:						
Associate solicitor and chairman, board of appeals.....	1	9,975	1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Assistant solicitor (chief of division).....	4	35,112	4	35,710	4	36,908
Grade 6. Range \$7,102 to \$8,060:						
Attorney (assistant chief of division).....	3	23,222	4	30,563	4	30,803
Attorney.....	2	15,641	2	15,641	2	15,880
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	10	62,164	8	51,551	9	57,934
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	3	15,208	3	15,458	3	15,709
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	4,526	1	4,150	1	4,150
Librarian.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150:						
Attorney.....	2	7,045	1	3,648	1	3,773
Grade 1. Range \$2,645 to \$3,397:						
Attorney.....	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,404	1	5,654	1	5,654
Grade 7. Range \$3,397 to \$4,150:						
Attorney.....	2	7,421	2	7,672	2	7,923
Grade 6. Range \$3,021 to \$3,773:						
Attorney.....	3	10,317	3	10,567	3	10,819
Grade 5. Range \$2,645 to \$3,397:						
Attorney.....	7	20,520	8	24,168	8	24,920
Grade 4. Range \$2,394 to \$2,845:						
Attorney.....	6	16,170	8	21,560	8	22,009
Grade 3. Range \$2,168 to \$2,620:						
Attorney.....	2	4,863	1	2,168	1	2,244
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394:						
Attorney.....			1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Attorney.....	3	6,291	4	8,178	4	8,317
Total permanent, departmental.....	52	258,154	55	265,662	56	276,334
Deduct lapses.....	7.7	37,260	3.2	15,400	2	11,144
Net permanent, departmental (average number, net salary).....	44.3	220,894	51.8	250,262	54	265,190
Regular pay in excess of 52-week base.....		1,594		982		1,010
Personal services at rates prior to Public Law 900.....		222,488		251,244		266,200
Cost of Public Law 900.....				16,684		17,800
01 Personal services.....		222,488		267,928		284,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		215,165		266,600		284,000
Reimbursable obligations.....		7,323		1,328		
Total of foregoing schedule.....		222,488		267,928		284,000

Salaries and Expenses, Division of Territories and Island Possessions, Department of the Interior—

Salaries and expenses, Division of Territories and Island Possessions: For expenses necessary for the Division of Territories and Island Possessions, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and items otherwise properly chargeable to the appropriation "Contingent expenses,

Department of the Interior"; **[\$160,000]** \$217,500. (Executive Order 6726; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$160,000**

Estimate 1950, **\$217,500**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$140,000	\$160,000	\$217,500			
Proposed supplemental estimate due to pay increase.....		10,500				
Total available for obligation.....	140,000	170,500	217,500			
Unobligated balance, estimated savings.....	-142					
Obligations incurred.....	139,858	170,500	217,500			
Comparative transfer from "Contingent expenses, Department of the Interior".....	4,700					
Total obligations.....	144,558	170,500	217,500			
OBLIGATIONS BY ACTIVITIES						
1. Office of the director.....	\$13,267	\$17,680	\$17,995			
2. Office of the assistant director.....	14,298	12,210	15,073			
3. Administrative branch.....	48,137	52,543	49,836			
4. Alaska branch.....	22,181	26,662	45,013			
5. Caribbean branch.....	24,655	25,331	28,353			
6. Office of general counsel.....	12,487	12,753	16,924			
7. Pacific branch.....	9,533	12,321	30,776			
8. Pay increase, Public Law 900.....		11,000	13,530			
Total obligations.....	144,558	170,500	217,500			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$139,858	\$152,500	\$191,470			
Cost of Public Law 900.....		11,000	13,530			
02 Travel.....	2,072	3,180	5,180			
03 Transportation of things.....	16					
04 Communication services.....	563	1,420	1,420			
06 Printing and binding.....		400	3,900			
07 Other contractual services.....	333	800	800			
08 Supplies and materials.....	1,716	1,200	1,200			
Total obligations.....	144,558	170,500	217,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....					1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant director.....	1	9,377	1	9,377		
Chief, Alaska branch.....	1	8,479	1	8,479	1	8,778
Chief, Caribbean branch.....	1	8,479	1	8,778	1	8,778
Chief, Pacific branch.....	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,342	1	7,342	1	7,581
Assistant chief, Alaska branch.....					1	7,102
Assistant chief, Caribbean branch.....					1	7,102
Assistant chief, Pacific branch.....					1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief, Alaska branch.....	1	5,905	1	6,145		
Assistant chief, Caribbean branch.....	1	6,384	1	6,384		
Assistant chief, Pacific branch.....	1	5,905	1	5,905	1	5,905
Field representative.....					1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,777				
Assistant to chief, Caribbean branch.....					1	4,150
Grade 7. Range \$3,397 to \$4,150:						
Attorney.....	3	10,819	3	11,320	3	11,696
Grade 6. Range \$3,021 to \$3,773:						
Attorney.....	1	3,272	1	3,397	3	9,564
Grade 5. Range \$2,645 to \$3,397:						
Attorney.....	11	33,733	13	39,790	11	34,734
Grade 4. Range \$2,394 to \$2,845:						
Attorney.....	9	23,952	7	18,187	9	23,652
Grade 3. Range \$2,168 to \$2,620:						
Attorney.....	3	7,483	1	2,244	1	2,319
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief counsel.....	1	8,479	1	8,778	1	8,778
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	5,905			1	5,905
Pacific area specialist.....					1	5,905
Technical assistant.....			1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Technical assistant.....					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Technical assistant.....			1	4,150	1	4,150
Total permanent, departmental.....	39	168,471	37	165,079	46	215,015
Deduct lapses.....	6.9	30,082	3	13,179	5	24,305
Net permanent, departmental (average number, net salary).....	32.1	138,389	34	151,900	41	190,710
Regular pay in excess of 52-week base.....		1,469		600		760
Personal services at rates prior to Public Law 900.....		139,858		152,500		191,470
Cost of Public Law 900.....				11,000		13,530
01 Personal services.....		139,858		163,500		205,000

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Oil and Gas Division, Department of the Interior—

Salaries and expenses, Oil and Gas Division: For expenses necessary for coordinating and unifying policies and administration of Federal activities relative to oil, gas, and synthetic fuels, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and petroleum products, natural gas, and synthetic fuels and the compilation of technical reports thereon, for administering and enforcing the provisions of the Act of February 22, 1935, as amended (15 U. S. C., ch. 15A); including personal services in the District of Columbia; not to exceed **[\$10,000]** \$10,330 for employment of a director without regard to the civil-service and classification laws; contract stenographic reporting services; purchase of not to exceed four passenger motor vehicles for replacement only; and printing and binding, **[\$325,000]** \$400,000. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$325,000**Estimate 1950, **\$400,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$300,000	\$325,000	\$400,000			
Unobligated balance, estimated savings.....	-29,276					
Total obligations.....	270,724	325,000	400,000			
OBLIGATIONS BY ACTIVITIES						
1. Coordination of oil and gas activities.....	\$112,017	\$142,380	\$203,100			
2. Enforcement and administration of Connally Act.....	158,707	165,120	175,000			
3. Pay increase, Public Law 900.....		17,500	21,900			
Total obligations.....	270,724	325,000	400,000			
OBLIGATIONS BY OBJECTS						
01 Personnel services:						
At rates prior to Public Law 900.....	\$212,817	\$268,795	\$337,495			
Cost of Public Law 900.....		17,500	21,900			
02 Travel.....	8,206	11,000	11,500			
03 Transportation of things.....	166	300	350			
04 Communication services.....	3,664	3,800	4,000			
05 Rents and utility services.....	4,431	5,505	5,755			
06 Printing and binding.....	2,099	3,000	3,500			
07 Other contractual services.....	29,322	5,000	6,500			
08 Supplies and materials.....	9,815	5,100	5,000			
09 Equipment.....	204	5,000	4,000			
Total obligations.....	270,724	325,000	400,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. \$8,180 to \$9,377:						
Section chief.....	1	\$8,778				
Grade 12. \$5,905 to \$6,863:						
Section chief.....			1	\$6,384	1	\$6,623
Special assistant.....	1	6,384	1	6,623	1	6,623
Grade 11. \$4,902 to \$5,905:						
Statistician.....					1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,526				
Grade 7. Range \$3,397 to \$4,150:	3	11,571	3	11,822	3	12,198
Grade 6. Range \$3,021 to \$3,773:			1	3,272	1	3,272
Grade 5. Range \$2,645 to \$3,397:	7	19,139	6	16,496	8	22,317
Grade 4. Range \$2,394 to \$2,845:	3	8,010	5	12,421	7	17,219
Grade 3. Range \$2,168 to \$2,620:	3	6,956	2	4,788	2	4,788
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Section chief.....			3	29,925	5	49,875
Assistant director.....	1	9,975	1	10,000	1	10,000
Assistant director.....	1	10,000	1	10,000	1	10,000
Associate director.....			1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Section chief.....	1	8,180	2	16,360	2	16,958
Petroleum technologist.....	1	8,180	2	16,360	2	16,958
Grade 6. Range \$7,102 to \$8,060:						
Petroleum technologist.....	1	7,102	1	7,102	2	14,444
Grade 5. Range \$5,905 to \$6,863:						
Petroleum economist.....					2	11,810
Crafts, protective, custodial service:						
Grade 3. \$1,822 to \$2,168:	1	2,093	1	2,168	1	2,168
Unclassified:						
Director.....	1	10,000	1	10,000	1	10,330
Total permanent, departmental.....	26	120,894	32	173,696	42	230,485
Deduct lapses.....	3.2	14,004	4.7	25,842	3.9	20,583
Net permanent, departmental (average number, net salary).....	22.8	106,890	27.3	147,854	38.1	209,902
Temporary employment, departmental.....		879				
W. A. E. employment, departmental.....				6,245		6,300

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Regular pay in excess of 52-week base.....		\$930		\$672		\$900
Overtime and holiday pay, departmental.....		65				
All personal services, departmental.....		108,764		154,771		217,102
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chairman of board.....	1	8,479	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Member of board.....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Alternate member of board.....			1	5,905	1	6,145
Grade 10. Range \$4,526 to \$5,278:						
Examiner.....	4	20,611	4	19,608	4	19,608
Grade 9. Range \$4,150 to \$4,902:						
Examiner.....	12	56,441	13	59,964	13	60,842
Accountant.....	1	4,777				
Grade 8. Range \$3,773 to \$4,526:		4,400				
Grade 7. Range \$3,397 to \$4,150:	2	7,171	2	7,421	2	7,672
Grade 6. Range \$3,021 to \$3,772:	1	3,397				
Grade 5. Range \$2,645 to \$3,397:	2	5,666	2	5,917	2	6,167
Grade 4. Range \$2,394 to \$2,845:	2	5,089	3	5,239	3	5,390
Grade 3. Range \$2,168 to \$2,620:	2	4,337	2	4,337	2	4,412
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020:	1	2,020	1	2,020	1	2,020
Total permanent, field.....	30	129,490	30	125,693	30	128,077
Deduct lapses.....	6.4	27,769	2.9	12,249	1.9	8,177
Net permanent, field (average num- ber, net salary).....	23.6	101,721	27.1	113,444	28.1	119,900
Temporary employment, field.....		1,039				
W. A. E. employment, field.....		297		100		
Regular pay in excess of 52-week base.....		996		480		493
All personal services, field.....		104,053		114,024		120,393
Personal services at rates prior to Public Law 900.....		212,817		268,795		337,495
Cost of Public Law 900.....				17,500		21,900
01 Personal services.....		212,817		286,295		359,395

Salaries and Expenses, Board on Geographic Names, Department of the Interior—

Salaries and expenses, Board on Geographic Names: For necessary expenses to carry out the provisions of the Act of July 25, 1947 (Public Law 242), establishing a central authority for standardizing geographic names, including personal services in the District of Columbia, stationery and office supplies, equipment, and printing and binding, **[\$13,266]** \$14,200. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$13,266**Estimate 1950, **\$14,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$12,956	\$13,266	\$14,200
Unobligated balance, estimated savings.....	-50		
Total direct obligations.....	12,906	13,266	14,200
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	941		
Total obligations.....	13,847	13,266	14,200
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$6,285	\$6,296	\$6,746
2. Research.....	6,621	6,295	6,745
3. Pay increase, Public Law 900.....		675	709
Total direct obligations.....	12,906	13,266	14,200
<i>Reimbursable Obligations</i>			
1. Administration.....	26		
2. Research.....	915		
Total reimbursable obligations.....	941		
Total obligations.....	13,847	13,266	14,200
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,143	\$11,637	\$12,537
Cost of Public Law 900.....		675	709

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
02 Travel.....	\$14	\$150	\$150			
04 Communication services.....	2	25	25			
06 Printing and binding.....		100	100			
07 Other contractual services.....	248	275	275			
08 Supplies and materials.....	4	40	40			
09 Equipment.....	495	364	364			
Total direct obligations.....	12,906	13,266	14,200			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	915					
08 Supplies and materials.....	26					
Total reimbursable obligations.....	941					
Total obligations.....	13,847	13,266	14,200			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director.....	1	\$8,778	1	\$9,077	1	\$9,377
Grade 4. Range \$4,902 to \$5,905:						
Geographer.....	1	5,153	1	5,153	1	5,404
Grade 2. Range \$3,397 to \$4,150.....	1	3,523	1	3,648		
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3,523	1	3,648	1	3,773
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,523
Total permanent, departmental.....	6	26,894	6	27,693	4	22,077
Deduct:						
Lapses.....			0.2	1,005	1.8	9,590
Portion of salaries paid from other accounts.....	3.1	13,978	3.7	15,097		
Net permanent, departmental (average number, net salary).....	2.9	12,916	2.1	11,591	2.2	12,487
Regular pay in excess of 52-week base.....		142		46		50
Personal services at rates prior to Public Law 900.....		13,058		11,637		12,537
Cost of Public Law 900.....				675		709
01 Personal services.....		13,058		12,312		13,246
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		12,143		12,312		13,246
Reimbursable obligations.....		915				
Total of foregoing schedule.....		13,058		12,312		13,246

Salaries and Expenses, Soil and Moisture Conservation, Department of the Interior—

Salaries and expenses, soil and moisture conservation: For necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), and Reorganization Plan Numbered IV, including **[\$108,000]** \$115,000 for personal services in the District of Columbia; printing and binding; furniture, furnishings, office equipment and supplies; purchase of not to exceed seven passenger motor vehicles for replacement only; and maintenance, and operation of aircraft; \$2,800,000: *Provided*, That this appropriation shall be available for meeting expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior. (5 U. S. C. 133u; 31 U. S. C. 686; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$2,800,000**Estimate 1950, **\$2,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,900,000	\$2,800,000	\$2,800,000
Reimbursements for services performed.....	18,925		
Unobligated balance, estimated savings.....	-22,187		
Total obligations.....	1,896,738	2,800,000	2,800,000
OBLIGATIONS BY ALLOTMENT			
Office of Land Utilization.....	\$46,709	\$65,000	\$65,000
Bureau of Land Management.....	711,488	1,035,000	1,035,000
Bureau of Indian Affairs.....	836,195	1,235,000	1,235,000
Bureau of Reclamation.....	107,418	240,000	240,000
Geological Survey.....	35,222	35,000	35,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENT—Con.			
National Park Service.....	\$79,941	\$95,000	\$95,000
Fish and Wildlife Service.....	79,765	95,000	95,000
Total obligations.....	1,896,738	2,800,000	2,800,000

Consolidated schedule of obligations under "Salaries and expenses, soil and moisture conservation, Department of the Interior"

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$978,686	\$1,439,105	\$1,514,812
Cost of Public Law 900.....		108,545	115,335
02 Travel.....	60,298	84,143	83,206
03 Transportation of things.....	27,910	30,470	25,050
04 Communication services.....	5,745	8,518	7,605
05 Rents and utility services.....	18,443	34,855	35,100
06 Printing and binding.....	79	1,150	1,150
07 Other contractual services.....	252,983	367,393	347,354
08 Supplies and materials.....	345,579	397,318	397,150
09 Equipment.....	133,958	248,882	190,014
10 Lands and structures.....	54,132	79,021	83,224
Total direct obligations.....	1,877,813	2,800,000	2,800,000
<i>Reimbursable Obligations</i>			
01 Personal services at rates prior to Public Law 900.....	2,348		
02 Travel.....	781		
08 Supplies and materials.....	176		
09 Equipment.....	15,620		
Total reimbursable obligations.....	18,925		
Total obligations.....	1,896,738	2,800,000	2,800,000
DETAIL OF PERSONAL SERVICES			
All personal services, departmental.....	\$88,490	\$103,842	\$108,070
All personal services, field.....	912,044	1,357,263	1,431,242
Total, departmental and field.....	1,000,534	1,461,105	1,539,312
Deduct charge for quarters and subsistence furnished.....	19,500	22,000	24,500
Personal services at rates prior to Public Law 900.....	981,034	1,439,105	1,514,812
Cost of Public Law 900.....		108,545	115,335
01 Personal services.....	981,034	1,547,650	1,630,147
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	978,686	1,547,650	1,630,147
Reimbursable obligations.....	2,348		
Total of foregoing schedule.....	981,034	1,547,650	1,630,147

Allotment to Office of Land Utilization from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$44,445	\$51,227	\$53,052
Cost of Public Law 900.....		3,091	3,234
02 Travel.....	1,314	5,000	5,000
03 Transportation of things.....	5	100	100
04 Communication services.....	235	600	600
06 Printing and binding.....	61	400	400
07 Other contractual services.....	303	800	1,000
08 Supplies and materials.....	327	800	1,000
09 Equipment.....	19	2,982	614
Total obligations.....	46,709	65,000	65,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Assistant to the Secretary.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	1	5,905	1	5,905	1	6,145
Grade 7. Range \$3,397 to \$4,150.....	1	3,523	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	2	5,013	2	4,938	2	5,089

OFFICE OF THE SECRETARY—Continued

Allotment to Office of Land Utilization from "Salaries and expenses, soil and moisture conservation, Department of the Interior"—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Director of soil conservation	1 \$9,077	1 \$9,377	1 \$9,377
Grade 6. Range \$7,102 to \$8,060:			
Assistant director of soil conservation	1 7,581	1 7,820	1 7,820
Grade 5. Range \$5,905 to \$6,863:			
Soil conservationist		1 5,905	1 5,905
Total permanent, departmental	8 44,371	10 53,384	10 54,152
Deduct lapses	274	0.4 2,362	0.2 1,308
Net permanent, departmental (average number, net salary)	8 44,097	9.6 51,022	9.8 52,844
Regular pay in excess of 52-week base	342	205	208
Overtime and holiday pay, departmental	6		
Personal services at rates prior to Public Law 900	44,445	51,227	53,052
Cost of Public Law 900		3,091	3,234
01 Personal services	44,445	54,318	56,286

Allotment to Bureau of Land Management from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$291,846	\$379,351	\$392,592
Cost of Public Law 900		23,828	24,684
02 Travel	19,461	26,000	26,000
03 Transportation of things	5,402	7,600	7,600
04 Communication services	1,208	1,200	1,200
05 Rents and utility services	4,911	6,700	6,700
07 Other contractual services	132,403	208,000	208,000
08 Supplies and materials	170,287	202,700	203,000
09 Equipment	19,863	100,000	82,000
10 Lands and structures	54,132	79,621	83,224
Total direct obligations	699,513	1,035,000	1,035,000
Reimbursable Obligations			
01 Personal services	2,348		
02 Travel	781		
08 Supplies and materials	176		
09 Equipment	8,670		
Total reimbursable obligations	11,975		
Total obligations	711,488	1,035,000	1,035,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 10. Range \$4,526 to \$5,278:			
Administrative Officer	1 \$4,651	1 \$4,777	1 \$4,902
Grade 5. Range \$2,645 to \$3,397:	1 2,896	1 3,021	1 3,146
Grade 4. Range \$2,394 to \$2,845:		1 2,394	1 2,469
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Chief, soil and moisture conservation operations	1 7,102	1 7,102	1 7,342
Grade 5. Range \$5,905 to \$6,863:			
Assistant chief, soil and moisture conservation operations		1 5,905	1 5,905
Total permanent, departmental	3 14,649	5 23,199	5 23,764
Deduct lapses	0.1 797	0.5 2,100	0.2 900
Add portion of salaries carried in other position schedules paid from this account	0.3 935		
Net permanent, departmental (average number, net salary)	3.2 14,787	4.5 21,099	4.8 22,864
Regular pay in excess of 52-week base	115	89	91
All personal services, departmental	14,902	21,188	22,955
Field:			
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397:	4 12,113	6 17,876	6 18,351
Grade 4. Range \$2,394 to \$2,845:	14 35,693	16 40,636	16 41,686
Grade 3. Range \$2,168 to \$2,620:	2 4,787	1 2,620	1 2,620

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Field—Continued			
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Range conservationist	5 \$29,765	5 \$30,244	5 \$31,203
Grade 4. Range \$4,902 to \$5,905:			
Range conservationist	4 20,611	6 30,415	6 31,419
Agricultural engineer	3 15,407	4 20,360	4 20,862
Grade 3. Range \$4,150 to \$4,902:			
Range conservationist	8 35,077	8 35,204	8 36,332
Agricultural engineer		1 4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150:	4 14,519	11 38,370	11 39,503
Grade 1. Range \$2,645 to \$3,397:	1 3,397		
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:		2 6,794	2 7,046
Grade 7. Range \$3,021 to \$3,773:	1 3,146	6 18,251	6 18,502
Grade 6. Range \$2,645 to \$3,397:	3 9,203	1 3,272	1 3,397
Grade 5. Range \$2,394 to \$2,845:	1 2,394	1 2,394	1 2,469
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024:	6 21,535	5 18,364	8 28,809
Grade 8. Range \$2,896 to \$3,648:	4 11,583	5 14,480	2 6,042
Total permanent, field	60 219,230	78 283,430	78 292,516
Deduct:			
Lapses	12.5 41,813	8.5 28,430	8 27,989
Portion of salaries shown above paid from other accounts	3.2 13,319		
Add portion of salaries carried in other position schedules paid from this account	0.5 1,781		
Net permanent, field (average number, net salary)	44.8 165,879	69.5 255,000	70 264,527
Temporary employment, field	111,756	102,072	104,000
Regular pay in excess of 52-week base	1,657	1,091	1,110
All personal services, field	279,292	358,163	369,637
Personal services at rates prior to Public Law 900	294,194	379,351	392,592
Cost of Public Law 900		23,828	24,684
01 Personal services	294,194	403,179	417,276
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	291,846	403,179	417,276
Reimbursable obligations	2,348		
Total of foregoing schedule	294,194	403,179	417,276

Allotment to Bureau of Indian Affairs from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$454,975	\$720,094	\$781,386
Cost of Public Law 900		67,362	72,864
02 Travel	23,992	30,000	30,000
03 Transportation of things	20,247	20,000	15,000
04 Communication services	4,169	6,000	5,000
05 Rents and utility services	11,287	25,000	25,000
06 Printing and binding	18	750	750
07 Other contractual services	89,977	80,000	60,000
08 Supplies and materials	129,032	145,794	145,000
09 Equipment	96,303	140,000	100,000
Total direct obligations	830,000	1,235,000	1,235,000
Reimbursable Obligations			
09 Equipment	6,195		
Total obligations	836,195	1,235,000	1,235,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 7. Range \$3,397 to \$4,150:	1 \$3,523	1 \$3,648	1 \$3,397
Grade 4. Range \$2,394 to \$2,845:	1 2,770	1 2,845	1 2,845
Grade 3. Range \$2,168 to \$2,620:	1 2,469	1 2,168	1 2,244
Professional service:			
Grade 7. Range \$8,180 to \$9,360:			
Director		1 8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060:			
Director	1 7,342		
Grade 5. Range \$5,905 to \$6,863:			
Associate director	1 5,905	1 6,145	1 6,145
Total permanent, departmental	5 22,009	5 22,986	5 22,811
Deduct lapses	0.3 967	0.2 570	
Net permanent, departmental (average number, net salary)	4.7 21,042	4.8 22,416	5 22,811

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Regular pay in excess of 52-week base.....		\$160		\$87		\$88
Overtime and holiday pay, departmental.....		14				
All personal services, departmental.....		21, 216		22, 503		22, 899
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	2, 645	1	2, 645	1	2, 770
Grade 4. Range \$2,394 to \$2,845.....	6	14, 672	5	12, 797	5	12, 949
Grade 3. Range \$2,168 to \$2,620.....	4	9, 048	6	13, 684	8	18, 470
Grade 2. Range \$1,954 to \$2,394.....	12	24, 510	20	40, 732	18	37, 715
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Soil conservationist.....	4	24, 339	4	25, 058	4	25, 298
Grade 4. Range \$4,902 to \$5,905:						
Soil conservationist.....	3	15, 208	5	25, 262	5	25, 012
Conservation engineer.....	4	20, 612	4	21, 114	4	20, 361
Soil scientist.....	3	14, 957	3	15, 208	3	15, 459
Grade 3. Range \$4,150 to \$4,902:						
Soil conservationist.....	16	69, 282	16	69, 446	18	79, 331
Conservation engineer.....	3	12, 450	3	12, 700	3	13, 075
Soil scientist.....	2	8, 425	1	4, 150	1	4, 275
Grade 2. Range \$3,397 to \$4,150.....	37	130, 851	48	171, 968	54	197, 350
Grade 1. Range \$2,645 to \$3,397.....	31	81, 995	56	149, 371	48	130, 710
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			1	3, 397	1	3, 522
Grade 7. Range \$3,021 to \$3,773.....			1	3, 021	1	3, 146
Grade 6. Range \$2,645 to \$3,397.....	6	16, 370	9	24, 680	9	25, 430
Grade 5. Range \$2,394 to \$2,845.....	14	34, 192	17	41, 299	20	49, 351
Grade 3. Range \$1,954 to \$2,394.....	14	28, 302	22	44, 860	19	39, 595
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....			1	3, 272	1	3, 397
Grade 8. Range \$2,896 to \$3,648.....	1	2, 896	1	2, 896	1	3, 021
Grade 7. Range \$2,695 to \$3,272.....	2	6, 042	3	8, 737	3	8, 965
Grade 6. Range \$2,469 to \$2,921.....			3	7, 407	3	7, 559
Grade 5. Range \$2,244 to \$2,695.....			2	4, 488	2	4, 638
Grade 4. Range \$2,020 to \$2,469.....			2	4, 040	2	4, 113
Total permanent, field.....	163	516, 796	234	712, 232	234	735, 542
Deduct lapses.....	43.3		29.6		18.2	
		138, 737		95, 029		65, 213
Net permanent, field (average num- ber, net salary).....	119.7		204.4		215.8	
W. A. E. employment, field.....		378, 059		617, 203		680, 329
Regular pay in excess of 52-week base.....		71, 405		100, 000		100, 000
Overtime and holiday pay, field.....		3, 653		2, 388		2, 658
		142				
All personal services, field.....		453, 259		719, 591		782, 987
Total, departmental and field.....		474, 475		742, 094		805, 886
Deduct charge for quarters and subsist- ence furnished.....		19, 500		22, 000		24, 500
Personal services at rates prior to Public Law 900.....		454, 975		720, 094		781, 386
Cost of Public Law 900.....				67, 362		72, 864
01 Personal services.....		454, 975		787, 456		854, 250

Allotment to Bureau of Reclamation from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$62, 123		\$127, 054		\$126, 978
Cost of Public Law 900.....				9, 853		9, 768
02 Travel.....		5, 241		11, 300		11, 300
03 Transportation of things.....		796		500		500
04 Communication services.....		6		300		300
05 Rents and utility services.....						200
07 Other contractual services.....		24, 252		70, 993		70, 954
08 Supplies and materials.....		7, 180		16, 100		16, 100
09 Equipment.....		7, 820		3, 900		3, 900
Total obligations.....		107, 418		240, 000		240, 000

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 5. Range \$5,906 to \$6,863:						
Engineer.....	1	\$5, 905	2	\$11, 810	2	\$12, 050
Conservationist.....	1	6, 145	3	17, 955	3	17, 955
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	1	4, 902	5	24, 510	5	24, 750
Conservationist.....	2	9, 804	2	9, 804	2	10, 306
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	2	8, 300	5	20, 750	5	21, 001
Conservationist.....	2	8, 300	2	8, 300	2	8, 551
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....			5	11, 970	5	12, 346
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....			3	7, 935	3	8, 311
Total permanent, field.....	9	43, 356	27	113, 034	27	115, 270

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Deduct lapses.....	1.6	\$7, 342	1.9	\$7, 458	1.4	\$4, 204
Add portion of salaries carried in other position schedules paid from this ac- count.....	6.4	25, 586	5.5	20, 947	4	15, 387
Net permanent, field (average num- ber, net salary).....	13.8	61, 600	30.6	126, 523	29.6	126, 453
Regular pay in excess of 52-week base.....		523		531		525
Personal services at rates prior to Public Law 900.....		62, 123		127, 054		126, 978
Cost of Public Law 900.....				9, 853		9, 768
01 Personal services.....		62, 123		136, 907		136, 746

Allotment to Geological Survey from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$26, 468		\$25, 500		\$26, 145
Cost of Public Law 900.....				1, 932		1, 980
02 Travel.....		6, 232		5, 518		5, 075
03 Transportation of things.....		79		100		100
04 Communication services.....		42		50		50
07 Other contractual services.....		415		400		400
08 Supplies and materials.....		1, 458		1, 000		750
09 Equipment.....		528		500		500
Total obligations.....		35, 222		35, 000		35, 900

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Hydraulic engineer.....	1	\$6, 145	1	\$6, 145	1	\$6, 384
Deduct lapses.....	0.2	984				
Net permanent, departmental (average number, net salary).....	0.8	5, 161	1	6, 145	1	6, 384
Regular pay in excess of 52-week base.....		47		24		25
All personal services, departmental.....		5, 208		6, 169		6, 409
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Geologist.....	1	6, 145	1	6, 384	1	6, 384
Grade 3. Range \$4,150 to \$4,902:						
Hydraulic engineer.....	1	4, 150	1	4, 275	1	4, 400
Grade 2. Range \$3,397 to \$4,150.....	2	6, 920	2	7, 045	2	7, 170
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	2	4, 713	2	4, 863	2	5, 013
Total permanent, field.....	6	21, 928	6	22, 567	6	22, 967
Deduct lapses.....	0.2	837	1	3, 571	1	3, 571
Net permanent, field (average num- ber, net salary).....	5.8	21, 091	5	18, 996	5	19, 396
Temporary employment, field.....				240		240
Regular pay in excess of 52-week base.....		169		95		100
All personal services, field.....		21, 260		19, 331		19, 736
Personal services at rates prior to Public Law 900.....		26, 468		25, 500		26, 145
Cost of Public Law 900.....				1, 932		1, 980
01 Personal services.....		26, 468		27, 432		28, 125

Allotment to National Park Service from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
OBLIGATIONS BY OBJECTS						
<i>Direct Obligations</i>						
01 Personal services:						
At rates prior to Public Law 900.....		\$55, 360		\$68, 879		\$69, 659
Cost of Public Law 900.....				2, 479		2, 805
02 Travel.....		1, 374		4, 125		3, 831
03 Transportation of things.....		519		1, 170		750
04 Communication services.....		40		318		355
05 Rents and utility services.....		1, 630		2, 640		2, 500
07 Other contractual services.....		2, 779		4, 200		4, 000
08 Supplies and materials.....		10, 595		11, 189		11, 100
09 Equipment.....		6, 889				
Total direct obligations.....		79, 186		95, 000		95, 000

OFFICE OF THE SECRETARY—Continued

Allotment to National Park Service from "Salaries and expenses, soil and moisture conservation, Department of the Interior"—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
09 Equipment.....	\$755					
Total obligations.....	79,941	\$95,000	\$95,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Add portion of salaries carried in other position schedules paid from this account.....	0.4	\$2,719	0.4	\$2,745	0.4	\$2,745
Regular pay in excess of 52-week base.....			10		10	
All personal services, departmental.....	2,719		2,755		2,755	
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....			2	4,412	2	4,562
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Soil conservationist.....	1	5,153	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Soil conservationist.....	2	8,425	3	12,825	3	13,200
Grade 2. Range \$3,397 to \$4,150.....			1	3,397	1	3,523
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Total permanent, field.....	3	13,578	8	28,683	8	29,709
Deduct:						
Lapses.....	0.7	3,309	0.7	2,886	0.2	528
Portion of salaries shown above paid from other accounts.....			0.3	1,122		
Add portion of salaries carried in other position schedules paid from this account.....	0.3	1,156	0.3	1,084	0.3	1,122
Net permanent, field (average number, net salary).....	2.6	11,425	7.3	25,759	8.1	30,303
Temporary employment, field.....		16,456		11,610		9,846
W. A. E. employment, field.....		24,474		28,645		26,645
Regular pay in excess of 52-week base.....		108		110		110
Overtime and holiday pay, field.....		178				
All personal services, field.....	52,641		66,124		66,904	
Personal services at rates prior to Public Law 900.....	55,360		68,879		69,659	
Cost of Public Law 900.....			2,479		2,805	
01 Personal services.....	55,360		71,358		72,464	

Allotment to Fish and Wildlife Service from "Salaries and expenses, soil and moisture conservation, Department of the Interior"

NOTE.—The following schedules cover obligations under an allotment from "Salaries and expenses, soil and moisture conservation, Department of the Interior."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$43,469	\$67,000	\$65,000
02 Travel.....	2,684	2,200	2,000
03 Transportation of things.....	862	1,000	1,000
04 Communications.....	45	50	100
05 Rents and utility services.....	615	515	700
07 Other contractual services.....	2,854	3,000	3,000
08 Supplies and materials.....	26,700	19,735	20,200
09 Equipment.....	2,536	1,500	3,000
Total obligations.....	79,765	95,000	95,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....	\$43,469	\$67,000	\$65,000

Contingent Expenses, Department of the Interior—

Contingent expenses, Department of the Interior: For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except as otherwise provided), including teletype rentals and service; streetcar fares not exceeding \$300; traveling expenses, including not exceeding \$10,000 for inspections and investigations by the legislative branch as well as attendance at meetings or conventions concerned with the work of the Department, and any request from appropriate authority in such branch in connection therewith shall be immediately complied with by administrative authority in the Department; [purchase of one passenger motor vehicle;] expense of taking testimony and preparing the same in connection with disbarment proceedings insti-

tuted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding \$1,000 for contract stenographic reporting services; not exceeding \$700 for newspapers; and printing and binding. **[\$215,000]** \$240,000; and, in addition thereto, sums transferred from other appropriations to this for stationery supplies as follows: Bureau of Land Management, \$9,000; Geological Survey, \$19,500; National Park Service, \$7,500; Bureau of Reclamation, \$8,400, any unexpended portion of which shall revert and be credited to the reclamation fund; Bureau of Mines, **[\$9,000]** \$11,000. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$215,000**Estimate 1950, **\$240,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$237,430	\$215,000	\$240,000
Transferred from—			
"Revested Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable)".....	1,000	1,000	1,000
"Management, protection, and disposal of public lands, Bureau of Land Management".....	8,000	8,000	8,000
"Salaries and expenses, Bureau of Mines".....	5,000	5,000	5,000
"Coal mine inspections and investigations, Bureau of Mines".....	3,000	3,000	3,000
"Expenses, mining experiment stations, Bureau of Mines".....	1,000	1,000	1,000
"Metallurgical research and pilot plants".....			2,000
"Geological Survey":			
Topographic surveys.....	5,000	5,000	5,000
Geologic surveys.....	4,775	4,775	4,775
Mineral resources of Alaska.....	25	25	25
Gaging streams.....	7,000	7,000	7,000
Classification of lands.....	100	100	100
Mineral leasing.....	2,600	2,600	2,600
"Reclamation fund".....	8,400	8,400	8,400
"National Park Service":			
Regional offices.....	475	475	475
National parks.....	5,000	5,000	5,000
National monuments, historical and military areas.....	1,825	1,825	1,825
Recreational areas.....	200	200	200
Total available for obligation.....	290,830	268,400	295,400
Unobligated balance, estimated savings.....	-12,152		
Total direct obligations.....	278,678	268,400	295,400
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	213,109	226,000	226,000
Total obligations.....	491,787	494,400	521,400
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General allotments.....	\$84,212	\$88,300	\$91,300
2. Office of the Secretary.....	31,321	44,450	44,450
3. Office of the solicitor.....	7,017	7,000	8,000
4. Division of information.....	1,612	1,500	1,500
5. Division of personnel supervision and management.....	993	1,000	1,000
6. Division of power.....	1,350	3,000	5,000
7. Division of budget and administrative management.....	7,397	11,000	11,000
8. Office of land utilization.....	1,977	2,000	2,000
9. Suggestions committee.....		750	750
10. Program staff.....			10,000
11. Alaska field staff and Alaska field committee.....			7,500
12. Bureau of Land Management.....	14,120	9,500	9,500
13. Bureau of Indian Affairs.....	8,960	8,500	8,500
14. Geological Survey.....	10,995	10,500	12,000
15. Bureau of Mines.....	6,454	6,000	6,000
16. National Park Service.....	10,740	8,500	8,500
17. Fish and Wildlife Service.....	11,602	13,000	13,000
18. Tort claims.....	24,000		
19. Division of territories.....	4,765		
20. Field activities of bureaus and offices.....	51,223	53,400	55,400
Total direct obligations.....	278,678	268,400	295,400
<i>Reimbursable Obligations</i>			
1. General allotments.....	122,158	125,500	125,500
2. Office of the Secretary.....	89,800	100,500	100,500
3. Division of budget and administrative management.....	655		
4. Office of land utilization.....	357		
5. Bureau of Indian Affairs.....	139		
Total reimbursable obligations.....	213,109	226,000	226,000
Total obligations.....	491,787	494,400	521,400

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$35,022	\$44,360	\$58,850
03 Transportation of things.....	1,996	825	1,575
04 Communication services.....	63,931	59,210	61,440
05 Rents and utility services.....	1,204	5,850	7,650
06 Printing and binding.....	17,401	24,500	25,300
07 Other contractual services.....	15,080	9,790	10,672
08 Supplies and materials.....	93,861	102,125	106,413
09 Equipment.....	20,758	21,800	23,500
13 Refunds, awards, and indemnities: Tort claims.....	29,485	-----	-----
Total direct obligations.....	278,678	268,400	295,400
<i>Reimbursable Obligations</i>			
02 Travel.....	3,431	4,100	4,100
04 Communication services.....	117,973	126,000	126,000
05 Rents and utility services.....	1,490	4,000	4,000
06 Printing and binding.....	660	-----	-----
07 Other contractual services.....	1,761	1,800	1,800
08 Supplies and materials.....	87,824	89,900	89,900
09 Equipment.....	-----	200	200
Total reimbursable obligations.....	213,109	226,000	226,000
Total obligations.....	491,787	494,400	521,400

Salaries and Expenses, Southeastern Power Marketing—

Salaries and expenses, southeastern power marketing: For expenses necessary to carry out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the area east of the Mississippi River, for marketing power produced or to be produced at multiple-purpose projects of the Corps of Engineers, Department of the Army; purchase (not to exceed two) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and printing and binding; \$85,000.

Estimate 1950, \$85,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....			\$85,000	
OBLIGATIONS BY OBJECTS				
01 Personal services: At rates prior to Public Law 900.....			\$64,900	
Cost of Public Law 900.....			3,960	
02 Travel.....			3,000	
03 Transportation of things.....			1,500	
04 Communication services.....			800	
05 Rents and utility services.....			3,000	
06 Printing and binding.....			100	
07 Other contractual services.....			1,100	
08 Supplies and materials.....			640	
09 Equipment.....			6,000	
Total obligations.....			\$5,000	
DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Professional service:				
Grade 8. Range \$9,975 to \$10,000: Administrator.....			1	\$9,975
Grade 7. Range \$8,180 to \$9,377: Chief engineer.....			1	8,180
Chief, power marketing.....			1	8,180
Grade 5. Range \$5,905 to \$6,863: Electrical engineer.....			1	5,905
Hydraulic engineer.....			1	5,905
Rate engineer.....			1	5,905
Statistician.....			1	5,905
Clerical, administrative, fiscal service:				
Grade 14. Range \$8,180 to \$9,377: Administrative and accounting head.....			1	8,180
Grade 11. Range \$4,902 to \$5,905: Administrative assistant.....			1	4,902
Grade 7. Range \$3,397 to \$4,150:			1	3,397
Grade 5. Range \$2,645 to \$3,397:			2	5,290
Grade 3. Range \$2,168 to \$2,620:			2	4,336
Total permanent, field.....			14	76,060
Deduct lapses.....			2	11,460
Net permanent, field (average number, net salary).....			12	64,600
Regular pay in excess of 52-week base.....				300
Personal services at rates prior to Public Law 900.....				64,900
Cost of Public Law 900.....				3,960
01 Personal services.....				68,860

Construction, Operation and Maintenance, Power Transmission Facilities, Office of the Secretary—

Construction, operation, and maintenance, power transmission facilities: For expenses necessary to carry out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area comprising the States of Arkansas and Louisiana, that part of the States of Kansas and Missouri lying south of the Missouri River Basin and east of the ninety-eighth meridian, and that part of the States of Texas and Oklahoma lying east of the ninety-ninth meridian and north of the San Antonio River Basin, including the construction and acquisition of transmission lines, substations, and related facilities; operation and maintenance of power transmission facilities; marketing of electric power and energy; not to exceed \$15,000 for personal services in the District of Columbia; purchase (not to exceed sixteen, of which two shall be for replacement only) and hire of passenger motor vehicles; printing and binding; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to remain available until expended, \$4,000,000, of which not to exceed \$525,000 shall be available in the current fiscal year for operation and maintenance of power transmission facilities, marketing of electric power and energy, and administrative expenses connected therewith; and in addition, the Secretary is authorized to incur obligations and enter into contracts for materials, equipment, and services for the construction of power transmission facilities in an amount not to exceed \$5,800,000.

Estimate 1950, \$4,000,000

* Estimate includes \$525,000 for operation and maintenance expenses carried in 1949 under "Expenses, southwestern power transmission facilities," and \$3,475,000 for construction. The construction costs, including administration, engineering, and general expense, were previously carried under "Expenses, southwestern power transmission facilities," and "Construction, Southwestern Power Administration, Department of the Interior." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	-----	\$4,000,000
Contract authorization.....	-----	-----	5,800,000
Obligations incurred.....	-----	-----	9,800,000
Comparative transfer from—			
“Operation and maintenance, Southwestern Power Administration, Department of the Interior”.....	\$125,000	-----	-----
“Construction, Southwestern Power Administration, Department of the Interior”.....	1,105,628	-----	-----
“Expenses, southwestern power transmission facilities,” Office of the Secretary.....	-----	\$274,000	-----
Total obligations.....	1,230,628	274,000	9,800,000
OBLIGATIONS BY ACTIVITIES			
<i>Operation and maintenance program</i>			
1. Operation and maintenance of power transmission facilities.....	\$400	\$250	\$375,000
2. Power marketing activities.....	64,900	45,000	75,000
3. Administration and general expense.....	59,700	44,750	50,000
4. Pay increase, Public Law 900.....	-----	5,000	25,000
Total, operation and maintenance program.....	125,000	95,000	525,000
<i>Construction program</i>			
1. Transmission lines and substations.....	626,536	-----	6,583,492
2. Feeder lines, service connections, and miscellaneous capital additions.....	116,586	-----	906,250
3. Plans and specifications for future program.....	-----	-----	50,000
4. General plant and equipment.....	16,772	-----	660,000
5. Administration, engineering, and general expense.....	345,734	170,000	1,012,808
6. Pay increase, Public Law 900.....	-----	9,000	62,450
Total, construction program.....	1,105,628	179,000	9,275,000
Total obligations.....	1,230,628	274,000	9,800,000
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900.....	\$357,669	\$222,000	\$1,127,503
Cost of Public Law 900.....	-----	14,000	87,450
02 Travel.....	30,465	16,000	125,000
03 Transportation of things.....	2,877	500	5,305
04 Communication services.....	6,141	4,000	25,000
05 Rents and utility services.....	20,906	8,500	100,000
06 Printing and binding.....	1,508	1,000	10,000
07 Other contractual services.....	38,012	4,000	90,000
08 Supplies and materials.....	16,360	4,000	80,000
09 Equipment.....	14,190	-----	660,000
10 Lands and structures.....	742,500	-----	7,489,742
Total obligations.....	1,230,628	274,000	9,800,000

OFFICE OF THE SECRETARY—Continued

Construction, Operation and Maintenance, Power Transmission Facilities, Office of the Secretary—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Administrator	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant administrator	1	8,260	1	8,479	1	8,778
Assistant to administrator	1	8,180	1	8,479	1	8,778
Chief, division of engineering	1	8,778	1	9,077	1	9,377
Chief, division of law	1	9,377	1	9,377	1	9,377
Chief, division of operations	1	9,077	1	9,377	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Chief, construction section	1	7,157	1	7,342	1	7,581
Chief, hydraulic control section	1	7,157	1	7,342	1	7,581
Chief, division of land	1	7,148	1	7,342	1	7,581
Chief, power sales and contract section					1	7,102
Chief, design section					1	7,102
Assistant chief, division of law					1	7,102
Assistant chief, division of operations					1	7,102
Engineer					2	14,204
Grade 5. Range \$5,905 to \$6,863:						
Chief, planning and survey section	1	5,905			1	5,905
Assistant chief, power sales and contract section					1	5,905
Assistant chief, construction section					1	5,905
Assistant chief, division of land					1	5,905
Acting chief, design section	1	6,099	1	6,145		
Attorney	2	11,810	1	6,384	2	12,289
Assistant to chief, division of operations	1	6,384	1	6,623		
Engineer					3	17,715
Maintenance superintendent					1	5,905
System coordinator					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief, sales and contract unit	1	4,902	1	5,153	4	20,611
Attorney	1	5,153	2	11,309	1	4,902
Assistant system coordinator					9	45,121
Engineer	3	16,712	2	11,309	1	4,902
Chief dispatcher					1	4,902
Supervisor, communications, meter, and relay unit					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Engineer	6	21,851	3	13,076	18	75,326
Communications technician					2	8,300
Land appraiser and buyer	2	9,225	1	4,777	11	46,402
Meter technician					1	4,150
Relay technician					2	8,300
Grade 2. Range \$3,397 to \$4,150	10	34,081	2	7,170	21	71,839
Grade 1. Range \$2,645 to \$3,397	1	2,645				
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Area power manager	1	8,214	1	8,479	1	8,778
Controller	1	8,253	1	8,479	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Arkansas-Missouri representative	1	7,581	1	7,820	1	8,060
Assistant controller	1	7,157	1	7,342	1	7,581
Chief, division of administration and personnel					1	7,102
Chief, industrial management section	1	7,102				
Grade 12. Range \$5,905 to \$6,863:						
Chief, accounts and records unit					1	5,905
Assistant chief, division of administration and personnel					1	5,905
Budget officer					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer					1	4,902
Assistant to area power manager	1	5,124	1	5,153	2	10,306
Chief, administrative section	1	5,153				
Chief, personnel section	1	5,047	1	5,153		
Placement officer					1	4,902
Position classifier					1	4,902
Purchasing agent					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Accountant	1	4,685	1	4,777	3	13,954
Assistant chief, administrative section	1	4,651	1	4,651		
Assistant chief, personnel section	1	5,278	1	5,278		
Grade 9. Range \$4,150 to \$4,902:						
Accountant					4	16,600
Assistant placement officer					1	4,150
Chief law clerk					1	4,150
Employee counselor					1	4,150
Information specialist	1	4,150				
Position classifier	1	4,276	1	4,400	1	4,526
Property officer					1	4,150
Assistant purchasing agent					1	4,150
Grade 8. Range \$3,773 to \$4,526:	2	8,038	1	4,400	3	12,072
Grade 7. Range \$3,397 to \$4,150	5	18,292	4	14,968	9	32,079
Grade 6. Range \$3,021 to \$3,773	4	12,981	3	10,317	18	55,757
Grade 6. Range \$2,645 to \$3,397	8	22,798	6	15,105	25	68,632
Grade 4. Range \$2,394 to \$2,845	19	47,556	15	38,690	38	94,358
Grade 3. Range \$2,168 to \$2,620	12	27,296	1	2,620	16	34,688
Grade 2. Range \$1,954 to \$2,394	2	3,908			10	19,640
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	2	6,794			11	37,367
Grade 7. Range \$3,021 to \$4,150	4	13,588			26	78,546
Grade 6. Range \$2,645 to \$3,397	4	11,202	5	14,103	40	107,304
Grade 5. Range \$2,394 to \$2,845	13	33,326	2	5,615	40	96,662
Grade 3. Range \$1,822 to \$2,168	6	10,488				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024					1	\$3,272
Grade 4. Range \$2,020 to \$2,469					1	2,020
Grade 3. Range \$1,822 to \$2,168	2	\$3,666			5	9,110
Unclassified	5	739			46	170,337
Total permanent, field	137	497,273	69	\$316,111	413	1,446,733
Deduct lapses	49.9	147,767	24.5	98,411	102	340,500
Net permanent, field (average number, net salary)	87.1	349,506	44.5	217,700	311	1,106,233
Overtime and holiday pay, field		4,393				
Regular pay in excess of 52-week base		3,770		4,300		21,270
Personal services at rates prior to Public Law 900		357,669		222,000		1,127,563
Cost of Public Law 900				14,000		87,450
01 Personal services		357,669		236,000		1,214,953

The unexpended balance of funds appropriated in the Interior Department Appropriation Act, 1947, for "Construction, Southwestern Power Administration", shall remain available for expenditure during the current fiscal year for payment of obligations incurred under contracts executed on or before June 30, 1948.

Expenses, Southwestern Power Transmission Facilities—

[Expenses, power transmission facilities: For expenses of the southwestern power transmission system, including marketing of electric power and energy; engineering and supervision of the construction under contracts executed prior to June 30, 1948; administrative expenses; personal services in the District of Columbia; hire of passenger motor vehicles; and printing and binding; \$260,000: Provided, That \$40,000 of this appropriation shall be available only for the payment to employees for accumulated or accrued annual leave due upon their separation from Government service or furlough from active duty.] (16 U. S. C. 825s: Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$260,000

NOTE.—Estimate of \$525,000 for activities previously carried under this title has been transferred in the estimates to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary. The amount provided for 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$260,000	
Proposed supplemental estimate due to pay increase		14,000	
Obligations incurred		274,000	
Comparative transfer to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary		-274,000	
Total obligations			

Continuing fund, power transmission facilities: All receipts from the transmission and sale of electric power and energy under the provisions of section 5 of the Flood Control Act of December 22, 1944 (16 U. S. C. 825s), generated or purchased in the southwestern power area, shall be covered into the Treasury of the United States as miscellaneous receipts, except that the Treasury shall set up and maintain from such receipts a continuing fund of \$300,000, including the sum of \$100,000 in the continuing fund established under the Administrator of the Southwestern Power Administration in the First Supplemental National Defense Appropriation Act, 1944 (57 Stat. 621), which shall be transferred to the fund hereby established; and said fund of \$300,000 shall be placed to the credit of the Secretary and shall be subject to check by him to defray emergency expenses necessary to insure continuity of electric service and continuous operation of the facilities, and to cover all costs in connection with the purchase of electric power and energy and rentals for the use of transmission lines and appurtenant facilities of public bodies, cooperatives, and privately owned companies. (Act of Dec. 23, 1943, Public Law 216.)

Columbia Basin Flood Repair, Department of the Interior—

[Columbia Basin flood repair: To enable the Secretary of the Interior, through such bureaus of the Department of the Interior as he may designate, and in such manner as he shall determine, to reimburse applicable appropriations for costs of manpower and equipment diverted for flood work and to repair, reconstruct, rehabilitate, and replace structures, buildings, and other facilities

(including equipment) under the jurisdiction of the Department damaged or destroyed by the flood in the Columbia Basin area, \$2,000,000, to remain available until June 30, 1949.] (*Second Deficiency Appropriation Act, 1948.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,000,000		
Prior year balance available.....		\$2,000,000	
Transferred to—			
Columbia Basin flood repair, Department of the Interior (transfer to Bonneville Power Administration).....		—64,000	
Columbia Basin flood repair, Department of the Interior (transfer to Bureau of Indian Affairs).....		—625,200	
Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey).....		—175,000	
Columbia Basin flood repair, Department of the Interior (transfer to Bureau of Reclamation).....		—601,450	
Columbia Basin flood repair, Department of the Interior (transfer to National Park Service).....		—16,454	
Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service).....		—517,896	
Balance available in subsequent years.....	—2,000,000		
Total obligations.....			

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "White pine blister rust control, Department of Agriculture".....	\$582,000		
Unobligated balance, estimated savings.....	—9,028		
Obligations incurred.....	572,972		
Comparative transfer to "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)".....	—572,972		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	957		
Comparative transfer to "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)".....	—957		
Total reimbursable obligations.....			

Control of Forest Pests, Department of Agriculture (White Pine Blister Rust) (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Control of forest pests, Department of Agriculture (white pine blister rust)".....		\$582,000	\$582,000
Comparative transfer from "White pine blister rust control, Department of Agriculture (transfer to Interior)".....	\$572,972		
Total direct obligations.....	572,972	582,000	582,000
<i>For Reimbursable Obligations</i>			
Comparative transfer from "White pine blister rust control, Department of Agriculture (transfer to Interior)".....	957		
Total obligations.....	573,929	582,000	582,000
OBLIGATIONS BY ALLOTMENTS			
<i>Direct Obligations</i>			
Office of Land Utilization.....	\$1,358	\$3,200	\$3,400
Bureau of Land Management.....	92,674	95,000	95,000
Bureau of Indian Affairs.....	74,288	80,000	50,000
National Park Service.....	399,652	403,800	433,600
Total direct obligations.....	572,972	582,000	582,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENTS—Con.			
<i>Reimbursable Obligations</i>			
Bureau of Land Management.....	\$957		
Total obligations.....	573,929	\$582,000	\$582,000

The detail of obligations under the foregoing allotments is shown under the respective offices and bureaus.

Allotment to Office of Land Utilization from "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior, Office of the Secretary)"

NOTE.—The following schedule covers obligations under allotments from the account "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior, Office of the Secretary)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900.....	\$1,358	\$2,554	\$2,630
Cost of Public Law 900.....		322	330
02 Travel.....		200	250
04 Communication services.....		24	40
08 Supplies and materials.....		100	150
Total obligations.....	1,358	3,200	3,400
DETAIL OF PERSONAL SERVICES			
Departmental: Clerical, administrative, fiscal service: Grade 4. Range \$2,394 to \$2,845.....	Num-ber 1	Total salary \$2,469	Num-ber 1
Deduct lapses.....	0.4	1,130	Total salary \$2,620
Net permanent, departmental (av- erage number, net salary).....	0.6	1,339	1
Regular pay in excess of 52-week base.....		19	2,620
Personal services at rates prior to Public Law 900.....		1,358	10
Cost of Public Law 900.....			2,630
01 Personal services.....		2,554	330
	1,358	2,876	2,960

Control of Forest Pests, Department of Agriculture (Forest Pest Control Act) (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$12,525	
Transferred from—			
"Forest Pest Control Act, Department of Agriculture".....	\$35,000		
"Control of forest pests, Department of Agriculture (Forest Pest Control Act)".....		24,000	
Total available for obligation.....	35,000	36,525	
Balance available in subsequent year.....	—12,525		
Total obligations.....	22,475	36,525	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$10,107	\$19,994	
02 Travel.....	30	20	
03 Transportation of things.....	363	325	
04 Communication services.....	13	40	
05 Rents and utility services.....		160	
07 Other contractual services.....	8,084	10,500	
08 Supplies and materials.....	239	3,386	
09 Equipment.....	3,639	1,200	
Total obligations.....	22,475	35,625	

Cooperation With the American Republics, Department of State (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," Department of State.....	\$266,974	\$275,020	
Unobligated balance, estimated savings.....	—3,862		
Total obligations.....	263,112	275,020	

OFFICE OF THE SECRETARY—Continued

Cooperation With the American Republics, Department of State
(Transfer to Interior)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Bureau of Reclamation.....	\$6,813	\$12,800	-----
2. Geological Survey.....	144,924	142,100	-----
3. Bureau of Mines.....	50,469	52,480	-----
4. Fish and Wildlife Service.....	60,906	67,640	-----
Total obligations.....	263,112	275,020	-----

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$166,318	\$186,359	-----
Cost of Public Law 900.....		10,520	-----
02 Travel.....	45,145	37,411	-----
03 Transportation of things.....	1,628	1,950	-----
04 Communication services.....	525	290	-----
05 Rents and utility services.....	1,120	940	-----
06 Printing and binding.....	10,300	6,500	-----
07 Other contractual services.....	6,887	3,800	-----
08 Supplies and materials.....	3,527	2,650	-----
09 Equipment.....	5,458	2,600	-----
11 Grants, subsidies, and contributions.....	22,204	22,000	-----
Total obligations.....	263,112	275,020	-----

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	\$4,150	1	\$4,275		
Grade 7. Range \$3,397 to \$4,150.....	1	3,397	1	3,773		
Grade 5. Range \$2,645 to \$3,397.....	1	2,770	1	2,770		
Grade 4. Range \$2,394 to \$2,845.....			1	2,394		
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	2	4,336		
Grade 2. Range \$1,954 to \$2,394.....	1	2,168	1	2,168		
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Geologist.....	1	7,820	1	7,820		
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....	1	5,905	1	5,905		
Grade 3. Range \$4,150 to \$4,902:						
Geologist.....			1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	1	3,397				
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,146	1	3,146		
Grade 5. Range \$2,394 to \$2,845.....	2	4,788	2	4,788		
Total permanent, departmental.....	11	39,709	13	45,525		
Deduct lapses.....	1.2	5,498	1.2	4,554		
Add portion of salaries carried in other position schedules paid from this account.....	1	6,813	2	12,000		
Net permanent, departmental (average number, net salary).....	10.8	41,024	13.8	52,971		
Regular pay in excess of 52-week base.....		220				
All personal services, departmental.....		41,244		52,971		

Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	2	5,540		
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Geologist.....	1	7,102	1	7,102		
Metallurgist.....	1	7,102	2	14,204		
Grade 5. Range \$5,905 to \$6,863:						
Aquatic biologist.....	2	12,050	2	12,529		
Geologist.....	2	12,050	2	12,050		
Metallurgist.....	1	5,905	2	11,811		
Grade 4. Range \$4,902 to \$5,905:						
Geologist.....	4	20,110	4	21,111		
Metallurgist.....	1	5,508				
Mining engineer.....	1	4,902				
Topographic engineer.....	1	4,902	2	9,804		
Grade 3. Range \$4,150 to \$4,902:						
Biologist.....	2	8,300	2	8,300		
Geologist.....	1	4,275				
Topographic engineer.....	1	4,651				
Unclassified.....	2	3,960				
Total permanent, field.....	21	103,462	19	102,451		
Deduct lapses.....	2.3	8,219	1.9	8,048		
Net permanent, field (average number, net salary).....	18.7	95,243	17.1	94,403		
Casual employment, field.....		300		300		
Regular pay in excess of 52-week base.....		400		200		
Living and quarters allowance, field.....		29,131		38,485		
All personal services, field.....		125,074		133,388		
Personal services at rates prior to Public Law 900.....		166,318		186,359		
Cost of Public Law 900.....				10,520		
01 Personal services.....		166,318		196,879		

Emergency Fund, Territories and Island Possessions (National Defense) Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$52,614	\$57,440	-----
Reimbursements for services performed.....	4,826		-----
Total available for obligation.....	57,440	57,440	-----
Balance available in subsequent year.....	-57,440		-----
Carried to surplus fund.....		-57,440	-----
Total obligations.....			-----

International Information and Educational Activities, Department of State (Transfer to Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State".....	\$7,690		-----
Unobligated balance, estimated savings.....	-50		-----
Total obligations.....	7,640		-----

OBLIGATIONS BY ACTIVITIES			
1. Bureau of Reclamation.....	\$3,870		-----
2. Geological Survey.....	3,770		-----
Total obligations.....	7,640		-----

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$3,870		-----
02 Travel.....	270		-----
09 Equipment.....	3,500		-----
Total obligations.....	7,640		-----

DETAIL OF PERSONAL SERVICES			
Departmental:			
Add portion of salaries carried in other position schedules paid from this account.....	Num- ber	Total salary	Num- Total
	0.8	\$3,870	ber salary
01 Personal services.....		3,870	

Emergency Fund for the President (Allotment to Interior, Office of Secretary)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Emergency fund for the President".....	\$10,000		-----
Unobligated balance, estimated savings.....	-2,962		-----
Total obligations.....	7,038		-----

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$7,038		-----

National Industrial Recovery, Public Works Administration (Allotment to Interior, Southwestern Power Administration), Office of the Secretary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$10,000		-----
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$10,000		-----

Penalty Mail Costs, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$171,500		
Unobligated balance, estimated savings.....	-6,480		
Total obligations.....	165,020		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary.....	\$1,998		
2. Bonneville Power Administration.....	2,010		
3. Southwestern Power Administration.....	237		
4. Bureau of Land Management.....	10,378		
5. Bureau of Indian Affairs.....	29,729		
6. Bureau of Reclamation.....	25,020		
7. Geological Survey.....	14,187		
8. Bureau of Mines.....	25,013		
9. National Park Service.....	6,910		
10. Fish and Wildlife Service.....	41,810		
11. Government in the Territories.....	1,883		
12. Government Printing Office mailings.....	5,845		
Total obligations.....	165,020		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$165,020		

Salaries and Expenses, War Agency Liquidation, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$235,000		
Unobligated balance, estimated savings.....	-28,273		
Total obligations.....	206,727		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$107,186		
02 Travel.....	30		
03 Transportation of things.....	518		
04 Communication services.....	2,306		
05 Rents and utility services.....	402		
06 Printing and binding.....	134		
07 Other contractual services.....	96,004		
08 Supplies and materials.....	87		
Total obligations.....	206,727		

Working Fund, Department of the Interior, Office of the Secretary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,134	\$26,875	
Advanced from Federal Works Agency.....	141,253		
Total available for obligation.....	142,387	26,875	
Balance available in subsequent year.....	-26,875		
Carried to surplus fund.....		-1,134	
Total obligations.....	115,512	25,741	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$115,512	\$25,741	

Working Fund, Board on Geographic Names, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$109,776	\$41,597	
Advanced from—			
War Department.....	45,000		
Central Intelligence Agency.....	90,452	217,000	
National Park Service.....	3,500		
Total available for obligation.....	248,728	258,597	
Balance available in subsequent year.....	-41,597		
Total obligations.....	207,131	258,597	

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....	\$73,661	\$79,269				
2. Research.....	133,530	158,328				
3. Pay increase, Public Law 900.....		21,000				
Total obligations.....	207,131	258,597				
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$200,251	\$227,764				
Cost of Public Law 900.....		21,000				
02 Travel.....	792	1,500				
03 Transportation of things.....	4	33				
04 Communication services.....	898	1,000				
06 Printing and binding.....	2,057	2,000				
07 Other contractual services.....	1,962	2,000				
08 Supplies and materials.....	764	1,000				
09 Equipment.....	403	2,300				
Total obligations.....	207,131	258,597				
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, Research division.....	1	\$7,342	1	\$7,342		
Grade 5. Range \$5,905 to \$6,863:						
Chief, Regional research section.....	1	6,145	1	5,905		
Chief, linguistics and history section.....	1	6,145	1	6,384		
Grade 4. Range \$4,902 to \$5,905:						
Chief, case research section.....	1	5,404	1	5,654		
Geographer.....	1	5,404	3	14,455		
Linguist.....	1	4,902	1	4,902		
Grade 3. Range \$4,150 to \$4,902:						
Geographer.....	2	8,801	3	12,950		
Research analyst.....	2	9,302	1	4,526		
Chief, source materials section.....	1	4,526	1	4,651		
Grade 2. Range \$3,397 to \$4,150.....	6	21,512	8	29,058		
Grade 1. Range \$2,645 to \$3,397.....	6	16,746	8	21,536		
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Chief, records and services division.....	1	5,404	1	5,654		
Grade 7. Range \$3,397 to \$4,150.....	1	3,645	1	3,899		
Grade 6. Range \$3,021 to \$3,773.....	2	6,794	1	3,523		
Grade 5. Range \$2,645 to \$3,397.....	4	11,206	8	22,286		
Grade 4. Range \$2,394 to \$2,845.....	25	63,236	30	76,331		
Grade 3. Range \$2,168 to \$2,620.....	25	58,494	31	72,627		
Grade 2. Range \$1,954 to \$2,394.....	1	2,168	2	4,261		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			1	3,648		
Grade 7. Range \$3,021 to \$3,773.....	1	3,523				
Total permanent, departmental.....	83	250,702	104	309,592		
Deduct lapses.....	30.9	79,732	42.3	107,451		
Add portion of salary paid from other accounts.....	3.1	13,916	3.7	15,097		
Net permanent departmental (average number, net salary).....	55.2		65.4			
Temporary employment, departmental.....		184,886		217,238		
W. A. E. employment, departmental.....		12,944		9,576		
Regular pay in excess of 52-week base.....		478				
Overtime pay, departmental.....		1,806		950		
		137				
Personal services at rates prior to Public Law 900.....		200,251		227,764		
Cost of Public Law 900.....				21,000		
01 Personal services.....		200,251		248,764		

Total, Office of the Secretary, annual specific appropriations:
 Appropriated 1949, **\$5,139,108** Estimate 1950, **\$9,390,700**

Permanent appropriations, special accounts:

Continuing Fund, Power Transmission Facilities—

This is a continuing fund of \$100,000 derived from receipts from the transmission and sale of electric power and energy to be used to defray emergency expenses, to insure continuous operation of the facilities, and to cover the cost of the purchase of electric power and energy and the rentals and other costs in connection with the use of transmission lines and appurtenant facilities of other public agencies and private interests. The continuing fund is to be reimbursed from receipts, for such expenditures made therefrom, when necessary. In 1950 it is proposed to increase this continuing fund to \$300,000 (act of Dec. 23, 1943, Public Law 216).

Estimate 1950, **\$200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$200,000

OFFICE OF THE SECRETARY—Continued

Permanent appropriations, special accounts—Continued
Continuing Fund, Power Transmission Facilities—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available.....	\$100,000	\$100,000	\$100,000
Total available for obligation.....	100,000	100,000	300,000
Balance available in subsequent year.....	-100,000	-100,000	-----
Total obligations.....	-----	-----	300,000
OBLIGATIONS BY OBJECTS			
05 Rents and utility services.....	-----	-----	\$25,000
07 Other contractual services.....	-----	-----	275,000
Total obligations.....	-----	-----	300,000

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc.,
Department of the Interior—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, **\$457,000** Estimate 1950, **\$488,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>Direct Obligations</i>			
Appropriation or estimate.....	\$660,034	\$457,000	\$488,400
Prior year balance available.....	263,974	-----	-----
Total available for obligation.....	924,008	457,000	488,400
Estimated savings, unobligated balance.....	-392,445	-----	-----
Total direct obligations.....	531,563	457,000	488,400
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,849	-----	-----
Total obligations.....	535,412	457,000	488,400
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office of the Secretary.....	\$3,853	\$2,000	\$3,400
2. Bonneville Power Administration.....	167,642	75,000	155,000
3. Bureau of Land Management.....	12,468	20,000	40,000
4. Bureau of Indian Affairs.....	176,998	75,000	65,000
5. Bureau of Reclamation.....	430	175,000	100,000
6. Geological Survey.....	33,849	60,000	60,000
7. Bureau of Mines.....	38,263	30,000	40,000
8. National Park Service.....	32,286	20,000	25,000
9. Fish and Wildlife Service.....	65,774	-----	-----
Total direct obligations.....	531,563	457,000	488,400
<i>Reimbursable Obligations</i>			
1. Bureau of Indian Affairs.....	3,849	-----	-----
Total obligations.....	535,412	457,000	488,400
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
09 Equipment.....	\$531,563	\$457,000	\$488,400
<i>Reimbursable Obligations</i>			
09 Equipment.....	3,849	-----	-----
Total obligations.....	535,412	457,000	488,400

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **\$5,596,108** Estimate 1950, **\$10,079,100**

Trust account:

Grand River Dam Project, Southwestern Power Administration—

Executive Order 9373, supplementing Executive Orders 9366 and 8944, authorized and directed the Secretary of the Interior to manage and operate the Grand River Dam project for the purpose of generating and supplying electric power for the manufacture of explosives or munitions of war, and for other purposes involving the safety of the United States. All moneys received as revenues from the sale and distribution of power and from other sources were placed to the credit of this fund to be used for the purposes of administration, construction, litigation, payment of interest on bonded indebtedness, redemption of bonds, etc., and operation of the project. In accordance with the act of July 31, 1946 (Public Law 573), the physical properties of the Grand River Dam project were returned to the jurisdiction of the State of Oklahoma as of midnight, August 31, 1946. Under the terms of the legislation, the Secretary of the Interior was authorized to make such agreements as were necessary to liquidate the Government's functions with regard to the Grand River Dam project, and the funds in this account are available for that purpose.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$63,534	\$4,615	-----
Balance available in subsequent year.....	-4,615	-----	-----
Total obligations.....	58,919	4,615	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$58,919	\$4,615	-----

COMMISSION OF FINE ARTS

Expenses, Commission of Fine Arts—

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including personal services in the District of Columbia, hire of passenger motor vehicles, printing and binding and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, **[\$12,000] \$12,800.** (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$12,000**

Estimate 1950, **\$12,800**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$12,000	\$12,000	\$12,800			
Proposed supplemental estimate due to pay increase.....		645				
Unobligated balance, estimated savings.....	—21					
Total obligations.....	11,979	12,645	12,800			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....	\$11,979	\$12,000	\$12,140			
3. Pay increase, Public Law 900.....		645	660			
Total obligations.....	11,979	12,645	12,800			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$8,213	\$8,449	\$8,589			
Cost of Public Law 900.....		645	660			
02 Travel.....	2,166	2,225	2,225			
04 Communication services.....	247	225	225			
06 Printing and binding.....	290	300	300			
07 Other contractual services.....	565	425	425			
08 Supplies and materials.....	498	376	376			
Total obligations.....	11,979	12,645	12,800			
DETAIL OF PEERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Secretary.....	1	\$5,654	1	\$5,654	1	\$5,905

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	1	\$1,756	1	\$1,822	1	\$1,888
Total permanent, departmental.....	2	7,410	2	7,476	2	7,793
Temporary employment, departmental.....		745		943		766
Regular pay in excess of 52-week base.....		68		30		30
Personal services at rates prior to Public Law 900.....		8,213		8,449		8,589
Cost of Public Law 900.....				645		660
01 Personal services.....		8,213		9,094		9,249

BONNEVILLE POWER ADMINISTRATION

Construction, Operation, and Maintenance, Bonneville Power Transmission System—

Construction, operation, and maintenance, Bonneville power transmission system: To enable the Bonneville Power Administrator to carry out the duties imposed upon him pursuant to law, including the construction of transmission lines, substations, and appurtenant facilities; operation and maintenance of the Bonneville transmission system; marketing of electric power and energy; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase [of not to exceed eight in the fiscal year 1949, for replacement only,] (not to exceed twenty-four, including one at not to exceed \$2,100, in the current fiscal year, of which ten shall be for replacement only) and hire of passenger motor vehicles; and maintenance and operation of aircraft; [\$21,125,700] \$33,000,000, to be available until expended, of which amount not to exceed [\$3,231,800] \$35,520 shall be available in the current fiscal year [1949 for operation and maintenance of the Bonneville transmission system, marketing of electric power and energy, and administrative expenses connected therewith, including \$25,130] for personal services in the District of Columbia: *Provided*, That in addition to this appropriation the Administrator is authorized to contract [in the fiscal year 1949] for materials, equipment and services, for power transmission facilities in an amount not in excess of [\$11,888,500] \$18,500,000: *Provided further*, That not exceeding 8 per centum of any construction appropriations for the Bonneville Power Administration contained in this Act shall be available for construction work by force account, or on a hired labor basis: *Provided further*, That not exceeding \$12,500 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with informational work: *Provided further*, That interest heretofore collected by Bonneville Power Administration from sales of electric energy generated at Grand Coulee Dam on the unamortized balance of investment allocated to power in Grand Coulee Dam shall be covered into the reclamation fund forthwith: *Provided further*, That awaiting legislation, said interest shall not be allocated during the fiscal year 1949]. (16 U. S. C. 832-832i; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 stat. 10, 21-22; Interior Department Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$21,125,700 Estimate 1950, \$33,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$10,446,100	\$21,125,700	\$33,000,000
Applied to contract authorization.....		-2,989,000	-10,500,000
Net appropriation available for obligation.....	10,446,100	18,136,700	22,500,000
Contract authorization.....	7,690,100	11,888,500	18,500,000
Prior year balance available.....	130,480	273,300	
Unobligated balance, 1948 contract authorization.....	-3		
Total available for obligation.....	18,266,677	30,298,500	41,000,000
Balance available in subsequent years.....	-273,300		
Total direct obligations.....	17,993,377	30,298,500	41,000,000
For Reimbursable Obligations			
Reimbursements for services performed.....	873,278	108,500	
Total obligations.....	18,866,655	30,407,000	41,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Operation, maintenance, marketing, and administration.....	\$2,637,795	\$3,119,800	\$4,195,000
2. Construction and other functions.....	15,355,582	26,703,700	36,225,000
3. Pay increase, Public Law 900:			
(a) Operation, maintenance, marketing, and administration.....		112,000	155,000
(b) Construction and other functions.....		363,000	425,000
Total direct obligations.....	17,993,377	30,298,500	41,000,000
Reimbursable Obligations			
1. Reimbursable work for other agencies.....	873,278	101,000	
2. Pay increase, Public Law 900.....		7,500	
Total, reimbursable obligations.....	873,278	108,500	
Total obligations.....	18,866,655	30,407,000	41,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$5,257,145	\$6,630,505	\$9,271,500
Cost of Public Law 900.....		475,000	580,000
02 Travel.....	463,285	801,380	1,174,000
03 Transportation of things.....	139,749	164,350	217,500
04 Communication services.....	74,723	94,035	133,000
05 Rents and utility services.....	237,515	250,905	401,500
06 Printing and binding.....	9,488	8,500	12,500
07 Other contractual services.....	102,821	219,640	332,500
08 Supplies and materials.....	5,916,090	9,281,125	14,315,500
09 Equipment.....	2,600,258	5,463,870	7,095,000
10 Lands and structures.....	3,129,456	6,844,290	7,378,000
11 Grants, subsidies, and contributions.....	60,603	59,900	81,000
13 Refunds, awards, and indemnities.....	2,244	5,000	8,000
Total direct obligations.....	17,993,377	30,298,500	41,000,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	359,778	67,500	
Cost of Public Law 900.....		7,500	
02 Travel.....	40,678	5,000	
03 Transportation of things.....	11,292	1,000	
04 Communication services.....	873	500	
05 Rents and utility services.....	2,577	500	
06 Printing and binding.....	54		
07 Other contractual services.....	133,479	5,000	
08 Supplies and materials.....	183,453	21,500	
09 Equipment.....	131,984		
10 Lands and structures.....	9,015		
11 Grants, subsidies, and contributions.....	95		
Total reimbursable obligations.....	873,278	108,500	
Total obligations.....	18,866,655	30,407,000	41,000,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer.....		1 \$7,102	1 \$7,102
Grade 12. Range \$5,905 to \$6,863:			
Administrative analyst.....	1 \$6,431		
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1 4,526	1 4,150	1 4,275
Grade 7. Range \$3,397 to \$4,150:	1 4,150		
Grade 6. Range \$3,021 to \$3,773:	1 3,581		1 3,581
Grade 5. Range \$2,645 to \$3,397:	1 2,645	1 2,645	
Grade 4. Range \$2,394 to \$2,845:		1 2,394	1 2,469
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Consulting engineer.....		1 9,975	1 9,975
Grade 6. Range \$7,102 to \$8,060:			
Consulting engineer.....	1 8,986		1 7,102
Total permanent, departmental.....	6 30,319	5 26,266	6 34,504
Deduct lapses.....	2 8,250	1 1,932	
Net permanent, departmental (average number, net salary).....	4 22,069	4 24,334	6 34,504
Temporary employment, departmental.....		598	376
Regular pay in excess of 52-week base.....	121	98	140
Overtime and holiday pay, departmental.....	299		
Excess leave earned over leave taken, departmental.....	1,827	100	500
All personal services, departmental.....	24,316	25,130	35,520
Field:			
Clerical, administrative, fiscal service:			
Grade 16. \$10,000 and over:			
Administrator.....	1 10,000	1 10,000	1 10,000
Grade 15. Range \$9,975 to \$10,000:			
Assistant administrator.....	1 10,000	1 10,000	1 10,000
Controller.....	1 10,000	1 10,000	1 10,000
Grade 14. Range \$8,180 to \$9,377:			
Executive officer.....	1 8,733	1 8,778	1 9,077

BONNEVILLE POWER ADMINISTRATION—Continued

Construction, Operation, and Maintenance, Bonneville Power Transmission System—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$8,180 to \$9,377—Con.						
Executive secretary	1	\$8,388	1	\$8,478	1	\$8,778
Director of personnel	1	8,434	1	8,479	1	8,778
Chief, division of budget and administrative planning	1	8,457	1	8,479	1	8,778
Chief, branch of finance and accounts	1	8,457	1	8,479	1	8,778
Chief, branch of land and office service	1	8,905	1	9,077	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Assistant field operations officer	1	7,102	1	7,102	1	7,342
District manager	3	21,794	5	36,469	5	37,426
Assistant director of personnel	1	7,102			1	7,102
Administrative analyst	1	7,581			1	7,102
Chief, reports section					1	7,102
Chief, branch of procurement and stores	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Special assistant to administrator	1	6,384				
Administrative officer	2	12,511				
Field representative	1	6,384				
District manager	2	12,170				
Branch manager					2	11,810
Information specialist					1	5,905
Veterans' relations representative	1	6,384	1	6,623	1	6,623
Chief, classification section	1	6,135	1	5,905	1	5,905
Labor relations representative	1	6,384	1	6,623	1	6,623
Chief, employment section	1	6,531	1	6,623		
Chief, safety and training section			1	5,905	1	5,905
Budget analyst	3	18,588	2	12,768	2	13,007
Administrative analyst	1	6,384	1	6,623	1	6,623
Financial analyst			1	5,905	1	6,145
Chief, reports section	1	6,284	1	6,384		
Chief, general accounting section					1	5,905
Chief, cost section					1	5,905
Chief, disbursement audit section					1	5,905
Chief, branch of procurement and stores	1	6,614				
Assistant to power manager			1	5,905	1	5,905
Utilization representative	1	6,145				
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	2	10,636	3	15,709	3	15,960
Chief, employee placement section	1	5,028				
Chief, safety and training section	1	5,009				
Personnel officer	1	5,510	1	5,654	1	5,905
Classification officer	1	5,153				
Assistant classification officer	1	5,144				
Information specialist	3	16,421	2	10,807	1	5,905
Administrative analyst	2	10,297	1	5,404	1	5,654
Financial examiner	1	5,905				
Financial analyst	1	4,902	1	4,902	1	4,902
Accountant	4	20,862	3	15,208	5	25,262
Budget analyst	1	4,990	1	4,902	1	5,153
Chief, cost section	1	4,902	1	4,902		
Chief, disbursement audit section	1	4,902	1	5,153		
Auditor					1	4,902
Chief, general accounting section	1	4,902	1	4,902		
Assistant procurement officer	1	5,239	1	5,654	1	5,654
Chief, office service section	1	5,577	1	5,654	1	5,905
Superintendent of substation maintenance	2	10,286	1	5,153	3	15,961
Superintendent of transmission maintenance	1	4,999	2	10,557		
Grade 10. Range \$4,526 to \$5,278:						
Chief, cost section	1	4,893				
Chief, disbursement audit section	1	4,777				
Chief, general accounting section	1	4,893				
Accountant	1	4,651				
Chief, stores section	1	4,893	1	5,027	1	5,027
Superintendent of equipment	1	4,893				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	15	68,348	5	22,149	9	38,854
Personnel assistant	1	4,275				
Training assistant					1	4,150
Administrative analyst					1	4,150
Utilization specialist	1	4,516				
Research analyst	1	4,472				
Property officer					1	4,150
Accountant	5	22,620	3	12,826	4	16,725
Grade 8. Range \$3,773 to \$4,526:	7	29,050	3	12,448	5	19,869
Grade 7. Range \$3,397 to \$4,150:	31	114,182	34	124,908	45	161,023
Grade 6. Range \$3,021 to \$3,773:	26	87,118	16	51,220	18	57,887
Grade 5. Range \$2,645 to \$3,397:	83	242,662	113	324,649	124	356,048
Grade 4. Range \$2,394 to \$2,845:	168	435,970	182	464,986	206	525,122
Grade 3. Range \$2,168 to \$2,620:	132	312,889	148	338,706	182	419,560
Grade 2. Range \$1,954 to \$2,394:	27	58,130	22	44,578	26	52,368
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
General counsel	1	9,975	1	9,975	1	9,975
Power manager	1	10,000	1	10,000	1	10,000
Chief engineer	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Executive director, Pacific Northwest Coordinating Commission	1	9,366				
Program coordinator	1	8,526	1	8,778	1	9,077
Assistant general counsel			1	8,180	2	16,360
Assistant power manager	1	9,377	1	9,377	1	9,377
Engineer	1	8,778	1	8,180	1	8,479

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual		1949 estimate		1950 estimate	
Field—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 7. Range \$8,180 to \$9,377—Con.						
Power load analyst	1	\$8,434	1	\$8,180	1	\$8,778
Chief, branch of system engineering	1		1		1	8,180
Chief, branch of design and inspection	1	8,905	1	9,077	1	9,377
Assistant chief, branch of design and inspection			1	8,180	1	8,180
Chief, branch of operations			1	8,180	1	8,180
Chief, branch of maintenance	1	8,757	1	8,778	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Attorney	4	29,750	3	22,264	3	22,024
Assistant to controller	1	7,812	1	8,060	1	8,060
Chief, plant records section					1	7,102
Economist	1	7,820	1	8,060	1	8,060
Industrial marketing analyst	1	7,102				
Power load analyst	1	7,581	1	7,581	1	7,820
Chief, branch of rates and statistics	1	7,516	1	7,581	1	7,820
Chief, branch of load estimating	1	7,966	1	8,060	1	8,060
Chief, branch of power resources	1	7,581	1	7,102	1	7,102
Chief, branch of contract services	1	7,460	1	7,581	1	7,820
Engineer	4	29,366			4	28,408
Chief, branch of system engineering	1	7,581	1	7,581		
Chief, contract and inspection section	1	7,681	1	7,820	1	8,060
Chief, materials section	1	7,581	1	7,820	1	7,820
Chief, design section	1	7,747				
Chief, substation design section			1	7,102	1	7,102
Chief, transmission design section			1	7,102	1	7,102
Chief, branch of operations	1	7,747	1	7,820		
Superintendent of power dispatchers					1	7,102
Chief, control and communication section	1	7,517	1	7,581	1	7,820
Assistant chief, branch of maintenance			1	7,102	1	7,102
Chief, western maintenance section	1	7,517			1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Attorney	2	12,243	1	5,905	2	11,810
Engineer	16	100,769	24	148,426	28	173,242
Chief, safety section	1	6,384				
Chief, plant records section	1	6,384	1	6,623		
Chief, land section	1	6,485	1	6,623	1	6,623
Chief, title unit	1	5,905	1	5,905	1	5,905
Rate analyst	1	6,384	1	6,384	1	6,623
Industrial analyst	1	6,384	1	6,145	2	12,289
Economist	1	6,301	1	6,384	1	6,623
Chief, power resources branch	1	6,291				
Chief, substation design unit	1	6,549				
Chief, transmission design unit	1	6,384				
Architect	1	6,007	1	6,145	1	6,384
Chief, specifications unit	1	6,274				
Chief, inspection unit	1	6,384				
Chief, substation projects unit	1	6,234				
Superintendent of construction	1	6,384	1	6,623	1	6,863
Chief, relay unit			1	5,905	1	6,145
Chief, communications unit					1	5,905
Chief, meter and laboratory unit					1	5,905
Superintendent of power dispatchers	1	6,623	1	6,623		
Superintendent of substation operations					1	5,905
Chief, power scheduling unit					1	5,905
Chief, substation maintenance unit	1	6,145				
Chief, shop and equipment section	1	6,320	1	6,384	1	6,623
Chief, western maintenance section	1	6,863	1	6,863		
Chief, eastern maintenance section					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Attorney	3	14,957			1	4,902
Engineer	51	265,673	70	354,433	88	446,252
Airplane pilot	1	4,902	1	4,902	1	4,902
Land appraiser	2	10,306	2	10,808	2	10,808
Land negotiator	1	5,153	1	5,404	1	5,404
Timber appraiser	1	5,153	1	5,404	1	5,404
Chief, title unit	1	5,404				
Title examiner			3	15,458	3	15,458
Economic analyst	1	5,404				
Rate analyst			1	4,902	1	4,902
Industrial marketing analyst	1	5,105				
Metallurgist					1	4,902
Economist	1	5,153	1	5,153	1	5,403
Statistician					1	4,902
Architect	1	5,654				
Chief, drafting and blueprint unit	1	5,027	1	5,153	1	5,404
Superintendent of construction	6	31,736	11	57,183	13	67,738
Chief, relay unit	1	5,317				
Chief, communication unit	1	5,404				
Chief, meter and laboratory unit	1	5,654	1	5,905		
Superintendent, substation operations	1	5,115	1	5,404		
Superintendent, transmission maintenance	1	5,403	1	5,654	1	5,905
Transportation superintendent	1	4,999	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Attorney	5	22,704			2	8,300
Engineer	112	493,288	124	535,012	138	596,610
Airplane pilot	1	4,150	1	4,150	1	4,150
Land negotiator	4	17,651	5	22,128	5	22,379
Land appraiser	1	4,150	1	4,150	1	4,150
Timber appraiser	1	4,150	1	4,275	2	8,425
Title examiner			2	8,425	2	8,550
Chemist	1	4,516				
Economist	2	8,915			1	4,150
Statistician	1	4,400	1	4,275	1	4,150
Rate analyst	2	8,515			1	4,150
Architect	4	18,085	2	8,550	2	8,550
Superintendent of construction	9	39,512	10	43,252	13	56,204

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 3. Range \$4,150 to \$4,902—Con.						
Inspector			1	\$4,150	1	\$4,150
Meter investigator		\$4,399	1	4,523		
Physicist	1	4,516	1	4,651	1	4,777
Instrument maker	1	4,169	1	4,275	1	4,400
Assistant superintendent of sub-station operations						
			1	4,150	1	4,150
Assistant chief, shop unit					1	4,150
Grade 2. Range \$3,397 to \$4,150	103	374,846	99	348,730	144	504,735
Grade 1. Range \$2,645 to \$3,397	27	73,813	48	127,461	65	174,176
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	31	113,333	55	189,202	67	239,774
Grade 7. Range \$3,021 to \$3,773	52	170,010	53	167,512	69	220,621
Grade 6. Range \$2,645 to \$3,397	52	149,659	93	252,753	123	335,104
Grade 5. Range \$2,394 to \$2,835	67	164,909	91	221,299	136	329,788
Grade 4. Range \$2,168 to \$2,620	21	48,333	53	115,809	70	153,354
Grade 2. Range \$1,822 to \$2,244			5	9,110	5	9,242
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	4	16,088	4	15,344	5	18,992
Grade 9. Range \$3,272 to \$4,024	4	14,160	5	20,760	6	21,011
Grade 8. Range \$2,896 to \$3,648	4	12,409	10	31,089	13	40,153
Grade 7. Range \$2,695 to \$3,272	4	11,612	4	11,707	4	11,907
Grade 6. Range \$2,469 to \$2,921	9	23,863			5	12,346
Grade 5. Range \$2,244 to \$2,695	6	15,078	4	9,953	6	14,591
Grade 4. Range \$2,020 to \$2,469	49	110,269	20	43,685	42	88,802
Grade 3. Range \$1,822 to \$2,168	17	34,094	11	21,401	13	25,382
Unclassified	553		638		727	
		1,989,059		2,432,823		2,790,585
Total permanent, field	1,856		2,081		2,549	
		6,643,500		7,339,148		8,929,528
Deduct lapses	533		209.5		110	
		1,772,062		643,797		389,448
Net permanent, field (average number, net salary)	1,323		1,871.5		2,439	
		4,871,438		6,695,351		8,540,080
Temporary employment, field		437,827		338,088		566,228
W. A. E. employment, field		14,753		9,000		18,000
Regular pay in excess of 52-week base		13,361		17,038		23,272
Overtime and holiday pay, field		217,153				
Night-work differential, field		1,823		1,400		2,900
Excess leave earned over leave taken, field		39,653		94,498		85,500
All personal services, field		5,595,408		7,155,375		9,235,950
Personal services at rates prior to Public Law 900		5,619,724		6,698,005		9,271,500
Cost of Public Law 900				482,500		550,000
Deduct charge for quarters and subsistence furnished		—2,801				
01 Personal services		5,616,923		7,180,505		9,851,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,257,145		7,105,505		9,851,500
Reimbursable obligations		359,778		75,000		
Total of foregoing schedule		5,616,923		7,180,505		9,851,500

Columbia Basin Flood Repair, Department of the Interior (transfer to Bonneville Power Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of Interior"		\$64,000	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		\$64,000	

Permanent appropriation, special account:

Continuing Fund for Emergency Expenses, Bonneville Project, Oregon—

This is a continuing fund of \$500,000 derived from receipts from the transmission and sale of electric energy generated at the Bonneville project to be used to defray emergency expenses and to insure continuous operation of the project (16 U. S. C. 832).

Appropriated (estimate) 1949, \$457,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$142,190	\$457,500	
Prior year balance available	500,000	500,000	\$500,000
Total available for obligation	642,190	957,500	500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year	—\$500,000	—\$500,000	—\$500,000
Total obligations	142,190	457,500	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$142,190	\$156,500	
09 Equipment		301,000	
Total obligations	142,190	457,500	

Total, Bonneville Power Administration, general and special appropriations:

Appropriated 1949, \$21,583,200 Estimate 1950, \$33,000,000

Trust account:

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project—

The Bonneville Power Administrator is authorized to acquire by donation such real and personal property, or any interest therein, as he finds necessary or appropriate to carry out the purposes of the Bonneville Project Act (50 Stat. 736).

Appropriated (estimate) 1949, \$5,989

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$48,620	\$5,989	
Prior year balance available		32,475	
Total available for obligation	48,620	38,464	
Balance available in subsequent year	—32,475		
Total obligations	16,145	38,464	
OBLIGATIONS BY OBJECTS			
07 Other contractual services		\$36,825	
13 Refunds, awards, and indemnities	\$16,145	1,639	
Total obligations	16,145	38,464	

SOUTHWESTERN POWER ADMINISTRATION

Operation and Maintenance, Southwestern Power Administration, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$125,000		
Comparative transfer to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary	—125,000		
Total obligations			

Construction, Southwestern Power Administration, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance reappropriated	\$1,105,628		
Comparative transfer to "Construction, operation, and maintenance, power transmission facilities," Office of the Secretary	—1,105,628		
Total obligations			

BUREAU OF LAND MANAGEMENT

Salaries and Expenses, Bureau of Land Management—

Salaries and expenses: For necessary expenses not otherwise provided for in carrying out the provisions of the public land and other laws administered by the Bureau of Land Management,

BUREAU OF LAND MANAGEMENT—Continued

Salaries and Expenses, Bureau of Land Management—Continued including personal services in the District of Columbia; [one clerk authorized by the President to sign land patents;] printing and binding, advertising, preparation and production of maps and official plats of survey, and for hearings and other proceedings; \$1,000,000. (43 U. S. C. 1, 2, 315; 5 U. S. C. 133y; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,000,000 Estimate 1950, \$1,000,000

* Excludes \$115,000 for activities transferred in the estimates to "Management, protection, and disposal of public lands, Bureau of Land Management." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,175,000	\$1,000,000	\$1,000,000
Proposed supplemental estimate due to pay increase.....		76,500	
Total available for obligation.....	1,175,000	1,076,500	1,000,000
Unobligated balance, estimated savings.....	-4,288		
Obligations incurred.....	1,170,712	1,076,500	1,000,000
Comparative transfer from "Management, protection, and disposal of public lands, Bureau of Land Management".....	20,623		
Comparative transfer to "Management, protection and disposal of public lands, Bureau of Land Management".....	-109,083	-115,000	
Total direct obligations.....	1,082,252	961,500	1,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	18,975	15,330	15,000
Total obligations.....	1,101,227	976,830	1,015,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Director's office.....	\$66,792	\$48,161	\$52,126
2. Legal and hearings.....	74,119	84,433	82,883
3. Division of land planning.....	105,084	69,480	80,694
4. Division of adjudication.....	461,593	257,112	238,580
5. Division of grazing.....	33,322	30,655	30,144
6. Division of forestry.....	29,678	21,790	32,282
7. Division of engineering.....	82,291	79,309	80,243
8. Division of administration.....	229,373	302,060	296,048
9. Correction of accounting deficiencies.....			39,424
10. Pay increase, Public Law 900.....		68,500	67,576
Total direct obligations.....	1,082,252	961,500	1,000,000
<i>Reimbursable Obligations</i>			
1. Director's office.....	192		
2. Legal and hearings.....	652		
3. Division of land planning.....	2,341		
4. Division of adjudication.....	11,354	13,000	12,670
5. Division of administration.....	4,436	2,000	2,000
6. Pay increase, Public Law 900.....		330	330
Total reimbursable obligations.....	18,975	15,330	15,000
Total obligations.....	1,101,227	976,830	1,015,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,039,716	\$833,000	\$865,264
Cost of Public Law 900.....		68,500	67,576
02 Travel.....	16,280	26,000	33,160
03 Transportation of things.....	2,539	1,000	1,000
04 Communication services.....	10		
05 Rents and utility services.....	609		
06 Printing and binding.....	14,229	20,000	20,000
07 Other contractual services.....	8,060	12,500	12,500
08 Supplies and materials.....	690		
09 Equipment.....	110	500	500
Total direct obligations.....	1,082,252	961,500	1,000,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rate prior to Public Law 900.....	7,621	3,000	3,000
Cost of Public Law 900.....		330	330
07 Other contractual services.....	11,354	12,000	11,670
Total reimbursable obligations.....	18,975	15,330	15,000
Total obligations.....	1,101,227	976,830	1,015,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Ungraded:			
Director.....	1 \$10,000	1 \$10,000	1 \$10,000
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Associate director.....	1 9,975	1 9,975	1 9,975
Grade 14. Range \$8,180 to \$9,377:			
Special adviser to director.....	1 8,778	1 8,180	1 8,479
Chief of division.....	1 9,077	1 9,077	
Grade 13. Range \$7,102 to \$8,060:			
Supervisor.....	1 8,180	1 8,479	1 8,778
Organization methods examiner.....	1 7,820		
Grade 12. Range \$5,905 to \$6,863:			
Accountant.....	1 7,581	1 7,581	1 7,820
Information officer.....	1 6,145	1 6,384	1 5,905
Field office inspector.....	1 6,863	1 6,863	1 6,384
Personnel officer.....	1 6,384	1 6,384	1 6,623
Budget and finance officer.....	1 6,863	1 6,905	1 6,905
Appraiser.....	1 6,384		
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant to director.....	1 5,905		
Auditor.....			2 9,804
Methods examiner.....	1 5,404	1 5,404	1 5,654
Assistant personnel officer.....	1 5,153	1 5,153	1 5,404
Budget analyst.....	1 4,902	1 5,153	1 5,153
Fiscal accountant.....	1 5,654	1 5,654	1 5,905
Grade 9. Range \$4,150 to \$4,902:			
Administrative officer.....		1 4,400	1 4,526
Chief of branch.....	1 4,275	1 4,400	1 4,526
Auditor.....			2 8,311
Procurement and supply officer.....	1 4,150	1 4,275	1 4,400
Position classifier.....	1 4,400	1 4,526	1 4,651
Fiscal accountant.....	1 4,777	1 4,902	1 4,902
Personnel assistant.....	1 4,400	1 4,526	1 4,651
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Professional service:			
Chief counsel.....	1 8,778	1 8,778	1 9,077
Chief of division.....	4 33,916	5 42,096	5 42,695
Grade 6. Range \$7,102 to \$8,060:			
Assistant chief counsel.....	1 7,102	1 7,102	1 7,342
Assistant chief of division.....	4 29,368	4 30,085	4 30,802
Grade 5. Range \$5,905 to \$6,863:			
Attorney.....	7 44,210	6 38,544	6 37,825
Chief of branch.....	5 31,202	5 32,158	5 33,357
Hearings officer.....	1 5,905	1 5,905	1 6,145
Forester.....	1 5,905	1 6,145	1 6,384
Fire supervisor.....	1 6,145	1 6,145	1 6,145
Range conservationist.....	1 5,905	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Adjudicator.....	18 95,766	18 97,510	15 85,063
Chief of branch.....	1 5,404	1 5,404	1 5,654
Assistant chief of branch.....	2 11,058	2 11,559	2 11,810
Cadastral engineer.....	1 5,905	1 5,905	1 5,905
Engineer.....	3 16,963	2 11,559	2 11,810
Land economist.....	2 10,808	2 10,808	2 11,308
Forester.....	1 5,153	1 5,153	
Grade 3. Range \$4,150 to \$4,902:			
Adjudicator.....	20 88,512	18 81,337	6 27,657
Engineer.....	2 9,177	2 9,302	1 4,526
Cadastral engineer.....	1 4,275	1 4,400	1 4,526
Land economist.....	2 8,501	1 4,651	1 4,777
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	3 10,192	3 10,567	3 10,819
Grade 5. Range \$2,394 to \$2,845.....	2 5,540	2 5,615	2 5,690
Grade 4. Range \$2,168 to \$2,620.....	1 2,394		
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	1 2,243	1 2,319	1 2,394
Grade 3. Range \$1,822 to \$2,168.....	9 18,916	8 16,848	6 13,008
Wage (per hour):			
\$2.39:			
Engraver.....	1 4,971	1 5,450	1 5,450
Total permanent, departmental.....	276 1,072,534	265 1,039,899	224 918,809
Deduct:			
Lapses.....	13.3 47,235	53.2 208,999	12.7 55,845
Portion of salaries shown above paid from other accounts.....	0.8 3,574		
Add portion of salaries carried in other position schedules paid from this account.....	0.3 1,792		
Net permanent, departmental (average number, net salary).....	262.2 1,023,517	211.8 830,900	211.3 862,964
Temporary employment, departmental.....	8,959	2,000	2,000
Regular pay in excess of 52-week base.....	9,253	3,100	3,300
Overtime and holiday pay, departmental.....	5,608		
Personal services at rates prior to Public Law 900.....	1,047,337	836,000	868,264
Cost of Public Law 900.....		68,830	67,906
01 Personal services.....	1,047,337	904,830	936,170
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,039,716	901,500	932,840
Reimbursable obligations.....	7,621	3,330	3,330
Total of foregoing schedule.....	1,047,337	904,830	936,170

Management, Protection, and Disposal of Public Lands, Bureau of Land Management—

Management, protection, and disposal of public lands: For the administration of the public lands and their resources under the jurisdiction of the Bureau of Land Management, including their protection, use, maintenance, improvement, development, and disposal; the employment of necessary personnel, travel expenses, hearings, investigations, examination and classification of lands; preparation of maps and reports; surveys and resurveys of public lands, including fragmentary surveys and such other surveys and examinations as may be required; the prevention, suppression or emergency prevention of fires on or threatening lands under the jurisdiction of the Bureau of Land Management; contract reporting services; purchase of not to exceed fifteen passenger motor vehicles for replacement only [and one airplane]; *printing and binding*; the payment of a salary of \$6 per diem while actually employed and for payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, \$35,500; and the construction, maintenance, and alteration of necessary buildings; [\$3,000,000] \$3,792,500: *Provided*, That this appropriation shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Bureau of Land Management, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to the appropriation for "Management, protection, and disposal of public lands, Bureau of Land Management," current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That this appropriation may be expended for surveys of lands other than those under the jurisdiction of the Bureau of Land Management and in such cases this appropriation shall be reimbursed from the applicable appropriation, fund, or special deposit: *Provided*, That none of the appropriations made in this Act shall be used to pay the salaries of personnel assigned to regional offices of the Bureau of Land Management in excess of the average total number of all personnel assigned to such regional offices during the fiscal year 1948]. (5 U. S. C. 133y, 485; 43 U. S. C. 1, 2, 54, 72, 129, 315; 16 U. S. C. 583, 594; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$3,000,000 Estimate 1950, \$3,792,500

* Includes \$115,000 for activities previously carried under "Salaries and expenses, Bureau of Land Management." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,384,640	\$3,000,000	\$3,792,500
Proposed supplemental estimate due to pay increase.....		195,000	
Transferred to "Contingent expenses, Department of the Interior".....	-8,000	-8,000	-8,000
Total available for obligation.....	2,376,640	3,187,000	3,784,500
Unobligated balance, estimated savings.....	-45,347		
Obligations incurred.....	2,331,293	3,187,000	3,784,500
Comparative transfer from "Salaries and expenses, Bureau of Land Management".....	109,083	115,000	
Comparative transfer to "Salaries and expenses, Bureau of Land Management".....	-20,623		
Total direct obligations.....	2,419,753	3,302,000	3,784,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	171,655	49,590	49,590
Total obligations.....	2,591,408	3,351,590	3,834,090
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration of grazing lands.....	\$507,426	\$771,500	\$903,348
2. Forest management.....	88,672	208,000	319,168
3. Fire prevention and suppression.....	307,785	414,000	417,080
4. Land offices and adjudication.....	403,974	425,000	517,000
5. Surveying public lands.....	432,412	525,000	599,574
6. Examination and classification of lands.....	366,033	340,000	340,000
7. Surveys and investigations in Alaska.....	53,731	75,000	123,515
8. District advisers.....	28,493	35,500	35,500
9. Squaw Butte.....	23,748	25,000	25,000
10. Legal services.....	9,778	48,000	48,000
11. Administrative services.....	197,701	232,000	235,212

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
12. Pay increase, Public Law 900.....		\$203,000	\$221,103			
Total direct obligations.....	\$2,419,753	3,302,000	3,784,500			
Reimbursable Obligations						
1. Administration of grazing lands.....	18,663					
2. Forest management.....	469					
3. Fire prevention and presuppression.....	87,810					
4. Land offices and adjudication.....	4,456					
5. Surveying public lands.....	34,009	20,000	20,000			
6. Examination and classification of lands.....	24,582	12,000	12,000			
7. Surveys and investigations in Alaska.....	417					
8. Squaw Butte.....	1,249					
9. Administrative services.....		15,000	15,000			
10. Pay increase, Public Law 900.....		2,590	2,590			
Total reimbursable obligations.....	171,655	49,590	49,590			
Total obligations.....	2,591,408	3,351,590	3,834,090			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,753,768	\$2,309,095	\$2,620,625			
Cost of Public Law 900.....		203,000	221,103			
02 Travel.....	181,316	228,275	280,930			
03 Transportation of things.....	17,290	27,425	41,293			
04 Communication services.....	22,534	25,127	25,342			
05 Rents and utility services.....	37,435	57,910	65,640			
07 Other contractual services.....	247,617	257,936	307,959			
08 Supplies and materials.....	99,360	83,016	100,323			
09 Equipment.....	60,433	101,596	121,255			
10 Lands and structures.....		8,590				
Total direct obligations.....	2,419,753	3,302,000	3,784,500			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	101,468	34,560	34,500			
Cost of Public Law 900.....		2,590	2,590			
02 Travel.....	7,499	7,600	7,600			
03 Transportation of things.....	696					
04 Communication services.....	391	100	100			
05 Rents and utility services.....	4,189	500	500			
07 Other contractual services.....	22,484	1,650	1,650			
08 Supplies and materials.....	14,367	1,650	1,650			
09 Equipment.....	20,561	1,000	1,000			
Total reimbursable obligations.....	171,655	49,590	49,590			
Total obligations.....	2,591,408	3,351,590	3,834,090			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Special assistant to the director.....			1	\$8,479		
Grade 12. Range \$5,905 to \$6,863:						
Manager, district land office.....			2	11,810	2	\$11,810
Administrative assistant.....			1	5,905	5	29,525
Regional field examiner.....	5	\$33,117	5	33,596	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	4,902	5	24,510	1	4,902
Field examiner.....	3	15,709	1	5,905	1	5,905
Manager, district land office.....	14	71,639	16	83,703	16	84,703
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	4	18,354				
Field examiner.....	2	10,306	2	10,556	2	10,556
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150				
Assistant manager, district land office.....			4	17,352	4	17,727
Field examiner.....	5	22,630	6	27,406	6	27,656
Fiscal accountant.....			1	4,150	1	4,275
Manager, district land office.....	5	22,378	1	4,526	1	4,526
Procurement and supply officer.....	1	4,150	1	4,150	1	4,275
Supervisor.....	1	4,902				
Grade 8. Range \$3,773 to \$4,526.....	2	8,174	3	11,696	3	11,946
Grade 7. Range \$3,397 to \$4,150.....	14	52,703	10	36,982	10	37,859
Grade 6. Range \$3,021 to \$3,773.....	16	55,732	16	53,476	18	62,022
Grade 5. Range \$2,645 to \$3,397.....	40	124,598	68	197,534	97	277,611
Grade 4. Range \$2,394 to \$2,845.....	86	221,477	83	211,031	62	161,576
Grade 3. Range \$2,168 to \$2,620.....	62	142,707	48	110,318	49	114,660
Grade 2. Range \$1,954 to \$2,394.....	15	30,960	10	20,766	10	21,446
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Regional administrator.....	6	49,977	6	51,771	6	52,369
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....			6	42,612	6	42,612
Chief of land planning.....					5	35,510
Land economist.....					1	7,102
Regional adjudicator.....					6	42,612
Regional administrator.....			1	7,342	1	7,342
Regional cadastral engineer.....			1	7,102	7	49,714
Regional forester.....	1	7,102	1	7,102	1	7,342
Regional grazer.....	5	36,948	5	37,428	5	38,338

BUREAU OF LAND MANAGEMENT—Continued

Management, Protection, and Disposal of Public Lands, Bureau of Land Management—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	\$6,145				
Administrative cadastral engineer.....	1	6,863	1	\$6,863	1	\$6,863
Chief of division.....	1	6,863	1	6,863		
Forester.....	1	5,905	1	5,905	5	29,765
Land economist.....	1	5,905	1	5,905	1	6,145
Range conservationist.....			5	29,525	5	29,525
Regional cadastral engineer.....	6	38,304	6	37,586		
Grade 4. Range \$4,902 to \$5,905:						
Adjudicator.....	4	21,113				
Attorney.....	2	10,053				
Cadastral engineer.....	15	74,283	19	97,405	30	152,832
District ranger.....			2	9,804	2	9,804
Field examiner.....	7	37,325	10	52,781	10	54,035
Fire supervisor.....	3	16,461	3	16,963	3	16,963
Forester.....	3	16,210	9	45,121	10	50,773
Geographer.....					1	4,902
Land economist.....			1	4,902	1	4,902
Range conservationist.....	3	16,963	6	31,920	6	32,171
Range manager.....	13	68,241	17	88,602	20	105,567
Grade 3. Range \$4,150 to \$4,902:						
Adjudicator.....	7	31,178	13	57,960	15	67,160
Airplane pilot.....			1	4,150	1	4,275
Cadastral engineer.....	18	80,286	15	66,254	8	35,079
District ranger.....			4	16,600	4	17,100
Field examiner.....	9	40,481	9	38,351	9	38,977
Forester.....	1	4,150	2	8,300	4	16,850
Land economist.....	1	4,150	6	26,028	5	22,253
Mineral examiner.....	1	4,150				
Range conservationist.....	4	17,101	2	8,550	5	21,250
Range manager.....	32	138,678	34	148,611	31	139,160
Grade 2. Range \$3,397 to \$4,150.....	25	91,949	37	131,838	57	201,631
Grade 1. Range \$2,645 to \$3,397.....	5	13,601	34	90,055	48	129,835
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	4	14,521	2	7,547	2	6,920
Grade 7. Range \$3,021 to \$3,773.....	11	36,867	11	36,992	16	54,227
Grade 6. Range \$2,645 to \$3,397.....	6	17,499	20	55,407	24	65,107
Grade 5. Range \$2,394 to \$2,845.....	1	2,469				
Grade 4. Range \$2,168 to \$2,620.....	2	4,488	1	2,319		
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....			2	6,168	2	6,418
Grade 7. Range \$2,695 to \$3,272.....	2	6,418				
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,822	1	1,888
Unclassified.....	2	7,800	2	9,776	2	9,776
Total permanent, field.....	482	1,790,857	582	2,194,081	657	2,524,747
Deduct:						
Lapses.....	40.3	135,398	27.3	89,800	38.5	136,008
Portion of salaries shown above paid from other accounts.....	21.2	72,221	13.4	45,878	13.1	43,152
Add portion of salaries carried in other position schedules paid from this account.....	2	6,070	0.3	1,045	0.2	\$50
Net permanent, field (average number, net salary).....	422.5	1,589,308	541.6	2,059,448	605.6	2,346,437
Temporary employment, field.....		138,614		178,246		182,491
W. A. E. employment, field.....		15,309		25,000		25,000
Casual employment, field.....		44,074				
Regular pay in excess of 52-week base.....		13,414		8,451		8,920
Overtime and holiday pay, field.....		14,457		1,000		1,350
Additional pay for services abroad, field.....		41,985		73,550		93,027
All personal services, field.....	1,857,161		2,345,695		2,657,225	
Deduct charge for quarters and subsistence furnished.....	1,925		2,100		2,100	
Personal services at rates prior to Public Law 900.....	1,855,236		2,343,595		2,655,125	
Cost of Public Law 900.....			205,590		223,693	
01 Personal services.....	1,855,236		2,549,185		2,878,818	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	1,753,768		2,512,095		2,841,728	
Reimbursable obligations.....	101,468		37,090		37,090	
Total of foregoing schedule.....	1,855,236		2,549,185		2,878,818	

Fire Fighting, Bureau of Land Management—

Fire fighting: For fighting fires on or threatening lands under the jurisdiction of the Bureau of Land Management in the United States and Alaska, \$50,000, which amount shall also be available for meeting obligations of the preceding year, pursuant to the Acts of September 20, 1922 (16 U. S. C. 594) and June 28, 1934, as amended. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$50,000

Estimate 1950, \$50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$135,000	\$50,000	\$50,000
Unobligated balance, estimated savings.....	- 6,047	-----	-----
Total obligations.....	128,953	50,000	50,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$88,260	\$32,800	\$32,800
02 Travel.....	235	100	100
03 Transportation of things.....	738	300	300
04 Communication services.....	361	200	200
05 Rents and utility services.....	4,002	1,500	1,500
07 Other contractual services.....	24,072	10,000	10,000
08 Supplies and materials.....	11,285	5,000	5,000
09 Equipment.....	-----	100	100
Total obligations.....	128,953	50,000	50,000
DETAIL OF PERSONAL SERVICES			
Casual employment, field.....	\$73,337	\$27,800	\$27,800
Overtime and holiday pay, field.....	14,923	5,000	5,000
01 Personal services.....	88,260	32,800	32,800

Range Improvements on Public Lands (Receipt Limitation)—

Range improvements: For construction, purchase, and maintenance of range improvements on the public lands pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934 (43 U. S. C. 315b and 315i), as amended by the Act of August 6, 1947 (Public Law 376), in addition to contributions under section 9 of the Act of June 28, 1934 (43 U. S. C. 315h), **[\$350,000]** *\$358,000*, to remain available until expended: *Provided*, That expenditures hereunder shall not exceed the amount of all moneys received as range-improvement fees under the provisions of section 3 of said Act and 25 per centum of all moneys received under the provisions of section 15 of said Act. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$350,000**Estimate 1950, **\$358,000**

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
<i>For Direct Obligations</i>				
Appropriation or estimate.....	\$253,000	\$350,000	\$358,000	
<i>For Reimbursable Obligations</i>				
Reimbursements for services performed.....	3,268	-----	-----	
Total obligations.....	256,268	350,000	358,000	
OBLIGATIONS BY OBJECTS				
<i>Direct Obligations</i>				
01 Personal services:				
At rates prior to Public Law 900.....	\$96,427	\$144,012	\$147,786	
Cost of Public Law 900.....		8,000	8,000	
02 Travel.....	5,214	6,900	6,900	
03 Transportation of things.....	5,991	3,800	3,800	
04 Communication services.....	112	250	250	
05 Rents and utility services.....	336	600	600	
07 Other contractual services.....	20,740	36,000	36,000	
08 Supplies and materials.....	75,737	96,000	91,000	
09 Equipment.....	32,202	17,000	18,500	
10 Lands and structures.....	16,241	37,438	45,164	
Total direct obligations.....	253,000	350,000	358,000	
<i>Reimbursable Obligations</i>				
09 Equipment.....	3,268	-----	-----	
Total obligations.....	256,268	350,000	358,000	
DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 4. Range \$2,394 to \$2,845.....	-----	-----	5	\$12,120
Professional service:				
Grade 3. Range \$1,150 to \$4,902.....	1	4,526	1	4,150
Subprofessional service:				
Grade 7. Range \$3,021 to \$3,773.....	-----	-----	5	14,855
Crafts, protective, custodial service:				
Grade 10. Range \$3,648 to \$4,400.....	2	8,139	1	4,400
Grade 9. Range \$3,272 to \$4,024.....	3	10,994	2	7,797

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY ACTIVITIES—Con.			
Field—Continued				<i>Reimbursable Obligations—Continued</i>			
Crafts, protective, custodial service—Continued				3. Timber sales.....	\$2,000		
Grade 8. Range \$3,896 to \$3,648.....	4 \$12,061	5 \$14,981	5 \$15,606	4. Forest protection, development, and research.....	1,727		
Grade 7. Range \$2,695 to \$3,272.....	2 6,255	7 19,442	7 19,892	Total reimbursable obligations.....	6,527		
Total permanent, field.....	12 41,975	26 77,745	26 80,072	Total obligations.....	471,450	\$520,500	\$1,066,000
Deduct:							
Lapses.....	1.9 6,663	2 5,917	1.2 3,594				
Portion of salaries shown above paid from other accounts.....	0.4 1,488						
Add portion of salaries carried in other position schedules paid from this account.....	0.2 543						
Net permanent, field (average number, net salary).....	9.9 34,367	24 71,828	24.8 76,478				
Temporary employment, field.....	61,767	71,885	71,000				
Regular pay in excess of 52-week base.....	293	299	308				
Personal services at rates prior to Public Law 900.....	96,427	144,012	147,786				
Cost of Public Law 900.....		8,000	8,000				
01 Personal services.....	96,427	152,012	155,786				

Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (Reimbursable)—

Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon: For expenses necessary in carrying out the provisions of title I of the Act of August 28, 1937 (50 Stat. 874), including fire protection and patrol, through cooperative agreements with Federal, State, and county agencies, or otherwise, [and] including purchase of not to exceed [two] five passenger motor vehicles, of which two shall be for replacement only, [\$500,000] and printing and binding, \$817,000, and, in addition, the Secretary, or at his request, the Commissioner of Public Roads, Federal Works Agency, is authorized to incur obligations and enter into contracts for construction of access roads, including acquisition of rights-of-way and existing connecting roads, in an amount not to exceed \$250,000: Provided, That such expenditures shall be reimbursed from the 25 per centum referred to in section e, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund." (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$500,000

Estimate 1950, \$817,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$469,300	\$500,000	\$817,000
Proposed supplemental estimate due to pay increase.....		21,500	
Contract authorization.....			250,000
Transferred to "Contingent expenses, Department of the Interior".....	-1,000	-1,000	-1,000
Total available for obligation.....	468,300	520,500	1,066,000
Unobligated balance, estimated savings.....	-3,377		
Total direct obligations.....	464,923	520,500	1,066,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,527		
Total obligations.....	471,450	520,500	1,066,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration.....	\$74,200	\$80,800	\$81,400
2. Forest management.....	83,140	88,200	90,000
3. Timber sales.....	106,400	112,000	112,000
4. Forest protection, development, and research.....	178,503	187,000	279,600
5. Exchanges, special land uses and miscellaneous.....	22,680	31,000	31,000
6. Inventory.....			95,842
7. Roads.....			250,000
8. Sustained yield agreements.....			92,410
9. Pay increase, Public Law 900.....		21,500	33,738
Total direct obligations.....	464,923	520,500	1,066,000
<i>Reimbursable Obligations</i>			
1. General administration.....	1,600		
2. Forest management.....	1,200		

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations—Continued						
3. Timber sales.....	\$2,000					
4. Forest protection, development, and re- search.....	1,727					
Total reimbursable obligations.....	6,527					
Total obligations.....	471,450	\$520,500	\$1,066,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$213,635	\$231,730	\$352,445			
Cost of Public Law 900.....		21,500	33,748			
02 Travel.....	13,722	31,000	48,530			
03 Transportation of things.....	724	4,000	3,754			
04 Communication services.....	2,571	2,800	3,970			
05 Rents and utility services.....	10,326	11,170	16,670			
07 Other contractual services.....	175,871	193,000	559,040			
08 Supplies and materials.....	10,847	13,240	17,343			
09 Equipment.....	37,227	12,000	30,500			
Total direct obligations.....	464,923	520,500	1,066,000			
Reimbursable Obligations						
01 Personal services.....	743					
09 Equipment.....	5,784					
Total reimbursable obligations.....	6,527					
Total obligations.....	471,450	520,500	1,066,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902.....					1	\$4,150
Grade 7. Range \$3,397 to \$4,150.....					1	3,397
Grade 6. Range \$3,021 to \$3,773.....	1	\$3,272	1	\$3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397.....	2	5,013	3	7,935	6	16,245
Grade 4. Range \$2,394 to \$2,845.....	8	18,324	5	12,120	8	19,753
Grade 3. Range \$2,168 to \$2,620.....	8	18,324	6	13,083	12	26,547
Grade 2. Range \$1,954 to \$2,394.....	1	1,954				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional forester.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....			1	6,145	2	12,289
Forester.....	1	5,905	1	5,905	3	17,955
Grade 4. Range \$4,902 to \$5,905:						
Forest economist.....					2	9,804
Forester.....	6	29,914	8	41,224	8	41,224
Grade 3. Range \$4,150 to \$4,902:						
Forest economist.....					1	4,150
Forester.....	8	33,575	7	29,050	7	29,925
Photogrammetrist.....					1	4,150
Timber appraiser.....	3	12,450	4	16,600	4	17,100
Grade 2. Range \$3,397 to \$4,150.....	6	21,009	7	24,281	12	42,147
Grade 1. Range \$2,645 to \$3,397.....	7	19,517	3	7,935	10	26,825
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	2	7,296
Grade 7. Range \$3,021 to \$3,773.....			1	3,021	1	3,146
Grade 6. Range \$2,645 to \$3,397.....	2	5,541	2	5,290	4	10,830
Grade 5. Range \$2,394 to \$2,845.....	2	4,788	1	2,394	1	2,469
Grade 4. Range \$2,168 to \$2,620.....	2	4,487	1	2,243	2	4,487
Total permanent, field.....	51	176,499	53	191,498	90	314,754
Deduct lapses.....	2	8,237	2	5,498	7.2	23,395
Add portion of salaries carried in other position schedules paid from this ac- count.....	12	34,848	10	30,000	10	30,000
Net permanent, field (average num- ber, net salary).....	61	203,110	61	216,000	92.8	321,358
Temporary employment, field.....		9,649		14,500		29,156
Regular pay in excess of 52-week base.....		1,085		730		1,430
Overtime and holiday pay, field.....		534		500		500
Personal services at rates prior to Public Law 900.....		214,378		231,730		352,445
Cost of Public Law 900.....				21,500		33,749
01 Personal services.....		214,378		253,230		386,193
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		213,635		253,230		386,193
Reimbursable obligations.....		743				
Total of foregoing schedule.....		214,378		253,230		386,193

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation)—

Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum of the net proceeds of sales of public lands lying within their limits, for the purpose of education or of making public roads and improve-

BUREAU OF LAND MANAGEMENT—Continued

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation)—Continued

ments, [\$7,500] \$5,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (31 U. S. C. 711; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$7,500

Estimate 1950, \$5,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$2,500; 1949, \$7,500; 1950, \$5,000.

Payment to Oklahoma From Royalties, Oil and Gas, South Half of Red River (Receipt Limitation)—

Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of 37½ per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the joint resolution of June 12, 1926 (44 Stat. 740), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), \$4,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (31 U. S. C. 711; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$4,000

Estimate 1950, \$4,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,500	\$4,000	\$4,000
Unobligated balance, estimated savings.....	—107	—	—
Total obligations.....	3,393	4,000	4,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$3,393	\$4,000	\$4,000

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—

Leasing of grazing lands: For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 (43 U. S. C. 315m-1), \$6,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with 43 U. S. C. 315m-4. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$6,000

Estimate 1950, \$6,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,500	\$6,000	\$6,000
Unobligated balance, estimated savings.....	—1,706	—	—
Total obligations.....	5,794	6,000	6,000
OBLIGATIONS BY OBJECTS			
05 Rents and utility services.....	\$5,794	\$6,000	\$6,000

Allotment to Bureau of Land Management from "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," Office of the Secretary

NOTE.—The following schedules cover obligations under allotment from the account "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," Office of the Secretary.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$60,155	\$64,908	\$65,565
Cost of Public Law 900.....	—	1,932	2,310
02 Travel.....	310	500	600
03 Transportation of things.....	395	400	300
04 Communication services.....	210	200	200
05 Rents and utility services.....	1,818	1,495	1,495
07 Other contractual services.....	16,021	14,000	14,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
08 Supplies and materials.....	\$12,690	\$9,565	\$9,630			
09 Equipment.....	1,075	2,000	1,000			
Total direct obligations.....	92,674	95,000	95,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	957					
Total obligations.....	93,631	95,000	95,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	\$3,397	1	\$3,622	1	\$3,648
Grade 4. Range \$2,394 to \$2,845.....					1	2,394
Grade 3. Range \$2,168 to \$2,620.....	1	2,320	1	2,168	1	2,244
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,773	1	4,024	1	4,150
Unclassified.....	1	2,779	1	2,766	1	2,766
Total permanent, field.....	4	12,269	4	12,480	5	15,202
Add terminal leave in excess of lapses.....		250				
Deduct lapses.....			0.1	90	0.3	658
Net permanent, field (average number, net salary).....	4	12,519	3.9	12,390	4.7	14,544
Temporary employment, field.....		63,593		57,666		66,155
Regular pay in excess of 52-week base.....		94		52		66
Overtime and holiday pay, field.....		1,661		2,800		2,800
All personal services, field.....		67,867		72,908		73,565
Deduct charge for quarters and subsistence furnished.....		6,765		8,000		8,000
Personal services at rates prior to Public Law 900.....		61,112		64,908		65,565
Cost of Public Law 900.....				1,932		2,310
01 Personal services.....		61,112		66,840		67,875
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		60,155		66,840		67,875
Reimbursable obligations.....		957				
Total of foregoing schedule.....		61,112		66,840		67,875

Allotment to Bureau of Land Management from "Missouri River Basin (reimbursable)," Bureau of Reclamation

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Land classification.....	\$112,717	\$145,677	\$151,320			
2. Cadastral surveys.....	226,122	276,467	294,600			
3. Pay increase, Public Law 900.....		25,000	27,780			
Total obligations.....	338,839	447,144	473,700			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$203,228	\$220,024	\$255,646			
Cost of Public Law 900.....		25,000	27,780			
02 Travel.....	59,389	78,200	72,000			
03 Transportation of things.....	4,520	6,500	6,500			
04 Communication services.....	1,119	500	500			
05 Rents and utility services.....	1,897	6,420	6,500			
07 Other contractual services.....	6,748	52,500	43,000			
08 Supplies and materials.....	27,152	35,500	34,774			
09 Equipment.....	34,786	22,500	27,000			
Total obligations.....	338,839	447,144	473,700			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			2	\$5,415	2	\$5,665
Grade 4. Range \$2,394 to \$2,845.....			3	7,182	4	9,801
Grade 3. Range \$2,168 to \$2,620.....	4	\$8,907	6	10,840	5	11,141
Grade 2. Range \$1,954 to \$2,394.....	1	1,954				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Land economist.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Cadastral engineer.....					1	5,905
Land economist.....	1	5,905	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Cadastral engineer.....	8	39,968	5	26,267	6	30,918
Land economist.....			1	5,905	1	5,905
Range conservationist.....	3	16,963	1	5,153	1	5,153

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 3. Range \$4,150 to \$4,902:			
Cadastral engineer.....	5 \$20,873	3 \$13,200	1 \$4,526
Cartographic engineer.....	1 4,150	1 4,275	1 4,275
Land economist.....	4 18,103	3 12,450	3 12,700
Range conservationist.....	2 8,550	2 8,501	2 8,501
Grade 2. Range \$3,397 to \$4,150.....	4 14,592	9 31,577	9 32,333
Grade 1. Range \$2,645 to \$3,397.....	3 8,436	4 10,831	4 11,331
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	2 7,422	1 3,648	1 3,773
Grade 7. Range \$3,021 to \$3,773.....	1 3,523	2 6,042	2 6,292
Grade 6. Range \$2,645 to \$3,397.....	3 9,439	3 8,687	3 8,937
Grade 5. Range \$2,394 to \$2,845.....	1 2,545	1 2,394	2 4,863
Grade 4. Range \$2,168 to \$2,620.....	4 8,841	4 8,823	4 9,049
Grade 3. Range \$1,954 to \$2,394.....	1 2,020		
Total permanent, field.....	45 169,491	52 184,121	54 194,375
Deduct:			
Lapses.....	9.8 31,336	10.5 36,884	4.8 16,871
Portion of salaries shown above paid from other accounts.....	2.4 9,653	0.3 1,045	0.2 850
Add portion of salaries carried in other position schedules paid from this account.....	8.3 28,697	3.3 13,152	3.3 13,152
Net permanent, field (average number, net salary).....	41.1 157,199	44.5 159,344	52.3 189,806
Temporary employment, field.....	44,397	60,000	65,000
Regular pay in excess of 52-week base.....	1,632	680	840
Personal services at rates prior to Public Law 900.....	203,228	220,024	255,646
Cost of Public Law 900.....		25,000	27,780
01 Personal services.....	203,228	245,024	283,426

Total, Bureau of Land Management, annual specific appropriations:

Appropriated 1949, \$4,917,500 Estimate 1950, \$6,032,500

Indefinite appropriation:

Payments to States From Grazing Fees, Indian Ceded Lands—

Payment to States: Not to exceed 33½ per centum of all grazing fees received from each grazing district on Indian lands ceded to the United States for disposition under the public-lands laws, to be paid to the State in which said lands are situated, in accordance with the provisions of section 11 of the act of June 28, 1934, as amended (43 U. S. C. 315j). (*Interior Department Appropriation Act, 1949.*)

Appropriated (estimate) 1949, \$100 Estimate 1950, \$100

Obligations: 11 Grants, subsidies, and contributions—1949, \$100; 1950, \$100.

Appropriations herein made for the Bureau of Land Management for "Management, protection, and disposal of public lands, Bureau of Land Management," "Revested Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands, Oregon," and "Fire fighting," shall be available for the hire, maintenance, and operation of aircraft. (*Interior Department Appropriation Act, 1949.*)

Working Fund, Interior, Land Management—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$25,001	\$13,952	
Advanced from—			
National Military Establishment: Department of the Navy.....	6,500		
Bureau of Indian Affairs.....		5,000	
Total available for obligation.....	31,501	18,952	
Returned to—			
National Military Establishment: Department of the Navy.....		—93	
Department of Agriculture, Soil Conservation Service.....		—3,181	
Federal Works Agency, Public Roads Administration.....		—8,377	
Bureau of Reclamation.....		—1,120	
Balance available in subsequent year.....	—13,952		
Carried to surplus fund.....	—20	—1,181	
Total obligations.....	17,529	5,000	
OBLIGATIONS BY ACTIVITIES			
1. Access roads.....	\$419		
2. Missouri River Basin cadastral surveys.....	9,030		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
3. Examination of mineral claims for Department of Navy.....	\$6,407		
4. Cadastral surveys for Soil Conservation Service.....	1,673		
5. Cadastral surveys for Indian Service.....		\$5,000	
Total obligations.....	17,529	5,000	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$14,882		
02 Travel.....	395		
03 Transportation of things.....	10		
04 Communication services.....	57		
07 Other contractual services.....	1,610	\$5,000	
08 Supplies and materials.....	438		
09 Equipment.....	137		
Total obligations.....	17,529	5,000	

Special accounts:

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to Interior, Bureau of Land Management)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund".....	\$89,854		
Reimbursements for services performed.....	247		
Total available for obligation.....	90,101		
Unobligated balance, estimated savings.....	—6		
Total obligations (for details see consolidated schedules under War Assets Administration).....	90,095		

Working Fund, Interior, Land Management (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
<i>Minidoka project, Idaho</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$20,358	\$9,330	
Balance available in subsequent year.....	—9,330		
Total obligations.....	11,028	9,330	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,511	\$6,000	
Cost of Public Law 900.....		826	
02 Travel.....	1,169	2,100	
07 Other contractual services.....	8,221	204	
08 Supplies and materials.....	127	200	
Total obligations.....	11,028	9,330	

Permanent appropriations, special accounts:

Deficiency Payments to Counties in Lieu of Taxes on Oregon and California Grant Lands, 15 Per Centum Fund—

Indefinite appropriation of not to exceed three-fifths of 25 percent of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment of deficiencies in county taxes in accordance with title 11 (b) of the act of August 28, 1937 (50 Stat. 875).

Appropriated (estimate) 1949, \$750,000 Estimate 1950, \$750,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$750,000	\$750,000
Prior year balance available.....			2,607,034
Transferred from "Payments to counties in lieu of taxes on Oregon and California grant lands, 25 percent fund".....		1,857,034	
Total available for obligation.....		2,607,034	3,357,034
Balance available in subsequent year.....		—2,607,034	—3,357,034
Total obligations.....			

BUREAU OF LAND MANAGEMENT—Continued**Permanent appropriations, special accounts—Continued****Excess Payments, Coos Bay Wagon Road Grant Lands—**

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the act of February 26, 1919 (40 Stat. 1179), as amended (53 Stat. 753-754; Comp. Gen. decision (A-91687, B-6728), Dec. 16, 1940).

Appropriated (estimate) 1949, **\$1,000** Estimate 1950, **\$1,000**

Obligations: 13 Refunds, awards, and indemnities—1949, \$1,000; 1950, \$1,000.

Excess Payments, Oregon and California Grant Lands—

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in the special fund in the Treasury created by the act of June 9, 1916 (39 Stat. 218), as amended (44 Stat. 915; 50 Stat. 874; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940).

Appropriated (estimate) 1949, **\$5,000** Estimate 1950, **\$5,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$5,000	\$5,000
Prior year balance available.....	\$7,971	4,022	
Total available for obligation.....	7,971	9,022	5,000
Balance available in subsequent year.....	-4,022		
Total obligations.....	3,949	9,022	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$3,949	\$9,022	\$5,000

Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands—

Payments to counties, Coos Bay Wagon Road Grant Fund: Indefinite appropriation of not to exceed 75 percent of the receipts derived in any one year from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the act of February 26, 1919 (40 Stat. 1179), for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties, pursuant to the various provisions of the act approved May 24, 1939 (53 Stat. 753-754), said moneys to be used by the treasurer of the county for common schools, roads, highways, bridges, and port districts.

Appropriated (estimate) 1949, **\$19,000** Estimate 1950, **\$19,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$5,651; 1949, \$19,000; 1950, \$19,000.

Payment to Counties, Oregon and California Grant Lands—

Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of current taxes):

Indefinite appropriations of 50 percent of all moneys deposited in the Treasury to the credit of the Oregon and California land-grant fund for payment to the counties in which the lands re-vested under the act of June 9, 1916 (39 Stat. 218), are situated, to be payable on or after June 30, 1938, and each year thereafter to each of said counties in the proportion that the total assessed value of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands, in the State of Oregon for said year, such moneys to be used as other county funds.

Appropriated (est.) 1949, **\$2,500,000** Estimate 1950, **\$2,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,210,590	\$2,500,000	\$2,500,000
Prior year balance available.....	11	11	
Total available for obligation.....	2,210,601	2,500,011	2,500,000
Balance available in subsequent year.....	-11		
Total obligations.....	2,210,590	2,500,011	2,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions..	\$2,210,590	\$2,500,011	\$2,500,000

Payments to Counties in Lieu of Taxes on Oregon and California Grant Lands, 25 Per Centum Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,105,295		
Prior year balance available.....	1,989,762	\$3,095,057	
Transferred to "Deficiency payments to counties, Oregon and California grant lands, 15 percent fund".....		-1,857,034	
Total available for obligation.....	3,095,057	1,238,023	
Balance available in subsequent year.....	-3,095,057		
Covered into Treasury as miscellaneous receipts for "Reimbursement, advances to Oregon and California land-grant fund".....		-1,238,023	
Total obligations.....			

Payments to States and Alaska, Receipts From Mineral Leasing, Public Lands—

Indefinite appropriation of 37½ percent of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act of February 25, 1920 (30 U. S. C. 191), and 37½ percent of moneys received for bonuses, royalties, and rentals from leases of potash deposits under the act of February 7, 1927 (30 U. S. C. 285), to be paid to the States or Territory of Alaska within the boundaries of which the leased lands or deposits are or were located.

Appropriated (est.) 1949, **\$9,600,000** Estimate 1950, **\$9,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,256,711	\$9,600,000	\$9,600,000
Prior year balance available.....	20,722	616	
Total available for obligation.....	7,277,433	9,600,616	9,600,000
Balance available in subsequent year.....	-616		
Total obligations.....	7,276,817	9,600,616	9,600,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions..	\$7,276,817	\$9,600,616	\$9,600,000

Payments to States From Grazing Receipts, Etc., Public Lands—

Indefinite appropriation of moneys received as grazing fees under the provisions of the Act of June 28, 1934, as amended (43 U. S. C. 8A), to be paid to the States by the Secretary of the Treasury in accordance with the provisions of section 10 of said act of June 28, 1934, as amended (43 U. S. C. 315).

Appropriated (estimate) 1949, **\$235,000** Estimate 1950, **\$235,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$334,824; 1949, \$235,000; 1950, \$235,000.

Payments to States From Receipts Under Grazing Act of June 28, 1934, Indian Ceded Lands—

Obligations: 11 Grants, subsidies, and contributions—1948, \$146.

Payment to Territory of Alaska, Income and Proceeds, Alaska School Lands—

Indefinite appropriation of the entire proceeds or income derived by the United States from sale of timber and disposition of the lands or the minerals therein from sections 16 and 36 in each township in the Territory of Alaska, to be paid to the territorial treasury for the support of common schools, and the proceeds derived from section 33 in each township in the Tanana Valley for the support of a Territorial agricultural college and school of mines in accordance with the act of March 4, 1915, as amended (48 U. S. C. 353).

Appropriated (estimate) 1949, **\$500** Estimate 1950, **\$500**

Obligations: 11 Grants, subsidies, and contributions—1948, \$27; 1949, \$500; 1950, \$500.

Total, Bureau of Land Management, permanent appropriations:

Appropriated 1949, **\$13,110,500** Estimate 1950, **\$13,110,500**

Total, Bureau of Land Management, general and special appropriations:

Appropriated 1949, **\$18,028,100** Estimate 1950, **\$19,143,100**

Trust accounts:

Expenses, Public Survey Work—

Indefinite appropriations of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands, any excess of the sums so deposited, over and above the actual cost of surveys, comprising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. decision Aug. 31, 1931; 48 Stat. 1224-1236).

Appropriated (estimate) 1949, **\$12,000** Estimate 1950, **\$12,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$15,831	\$12,000	\$12,000
Prior year balance available.....	345,867	349,318	349,318
Total available for obligation.....	361,698	361,318	361,318
Balance available in subsequent year.....	-349,318	-349,318	-349,318
Total direct obligations.....	12,380	12,000	12,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	639		
Total obligations.....	13,019	12,000	12,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....	\$10,336	\$11,000	\$11,000
08 Supplies and materials.....	138		
13 Refunds, awards, and indemnities.....	1,906	1,000	1,000
Total direct obligations.....	12,380	12,000	12,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	639		
Total obligations.....	13,019	12,000	12,000

Grazing Districts, Contributed Funds—

Indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost (43 U. S. C. 315h-315i).

Appropriated (estimate) 1949, **\$50,000** Estimate 1950, **\$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$86,618	\$50,000	\$50,000
Prior year balance available.....	104,385	100,207	67,207
Total available for obligation.....	191,003	150,207	117,207
Balance available in subsequent year.....	-100,207	-67,207	-37,207
Total obligations.....	90,796	83,000	80,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$29,388	\$40,000	\$40,000
02 Travel.....	2,899	3,000	3,000
03 Transportation of things.....	2,391	1,000	1,000
04 Communication services.....	440	300	300
05 Rents and utility services.....	2,310	2,000	2,000
07 Other contractual services.....	10,950	12,000	12,000
08 Supplies and materials.....	19,956	20,200	20,000
09 Equipment.....	40		
13 Refunds, awards, and indemnities.....	22,422	4,500	1,700
Total obligations.....	90,796	83,000	80,000

		1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES					
Field:		Num-ber	Total salary	Num-ber	Total salary
Add:					
	Terminal leave in excess of lapses.....	0.6	\$2,285		
	Portion of salaries carried in other position schedules paid from this account.....	1	4,071		
	Net permanent, field (average number, net salary).....	1.6	6,356		
	Temporary employment, field.....		23,020		\$40,000
	Overtime and holiday pay, field.....		12		
01	Personal services.....		29,388		40,000

Unearned Proceeds, Lands, Etc., Bureau of Land Management (Grazing Service)—

Indefinite appropriation for the repayment of deposits received as unearned grazing fees and covered into the Treasury (43 U. S. C. 315).

Appropriated (estimate) 1949, **\$1,000** Estimate 1950, **\$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,183	\$1,000	\$1,000
Prior year balance available.....	145	1,070	
Total available for obligation.....	1,328	2,070	1,000
Balance available in subsequent year.....	-1,070		
Total obligations.....	258	2,070	1,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$258	\$2,070	\$1,000

Trustee Funds, Alaska Townsites—

Indefinite appropriation of townsite funds covered into the Treasury of the United States and appropriated for expenditure (31 U. S. C. 725; 48 Stat. 1233).

Appropriated (estimate) 1949, **\$6,000** Estimate 1950, **\$6,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$6,537	\$6,000	\$6,000
Prior year balance available.....	7,699	12,631	8,047
Total available for obligation.....	14,236	18,631	14,047
Balance available in subsequent year.....	-12,631	-8,047	-8,047
Total direct obligations.....	1,605	10,584	6,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	30		
Total obligations.....	1,635	10,584	6,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....	\$1,605	\$8,584	\$5,000
13 Refunds, awards and indemnities.....		2,000	1,000
Total direct obligations.....	1,605	10,584	6,000
<i>Reimbursable Obligations</i>			
07 Other contractual service.....	30		
Total obligations.....	1,635	10,584	6,000

Unearned Moneys, Bureau of Land Management—

Indefinite appropriation of moneys received as unearned moneys, lands, covered into the Treasury and appropriated for expenditure (31 U. S. C. 725r).

Appropriated (est.) 1949, **\$2,000,000** Estimate 1950, **\$2,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,852,555	\$2,000,000	\$2,000,000

BUREAU OF LAND MANAGEMENT—Continued

Trust accounts—Continued

Unearned Moneys, Bureau of Land Management—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available.....	\$292,259	\$443,624	\$200,000
Total available for obligation.....	2,144,814	2,443,624	2,200,000
Balance available in subsequent year.....	-443,624	-200,000	-200,000
Total obligations.....	1,701,190	2,243,624	2,000,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities....	\$1,701,190	\$2,243,624	\$2,000,000
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Completing Surveys Within Railroad Grant Lands—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$12,672	\$12,672	\$12,672
Balance available in subsequent year.....	-12,672	-12,672	-2,672
Total obligations.....			10,000

OBLIGATIONS BY OBJECTS

07 Other contractual service.....			\$8,000
13 Refunds, awards, and indemnities.....			2,000
Total obligations.....			10,000

Total, Bureau of Land Management, trust appropriations:

Appropriated 1949, \$2,069,000 Estimate 1950, \$2,069,000

BUREAU OF INDIAN AFFAIRS

Salaries and Expenses, Bureau of Indian Affairs—

Salaries and expenses, general administration: For expenses necessary for the general administration of the Bureau of Indian Affairs, including departmental personal services in the District of Columbia; rental of office equipment and the purchase of necessary supplies therefor; purchase of office furniture and equipment in addition to that which may be purchased from the appropriation for contingent expenses of the Department; printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, **[\$740,000]** \$1,129,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$740,000 Estimate 1950, * \$1,129,000

* Includes \$6,500 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000	\$740,000	\$1,129,000
Proposed supplemental estimate due to pay increase.....		50,500	
Total available for obligation.....	750,000	790,500	1,129,000
Unobligated balance, estimated savings.....	-1,508		
Obligations incurred.....	748,492	790,500	1,129,000
Comparative transfer from—			
"Salaries, Office of the Secretary".....	40,000		
"Purchase and transportation of Indian supplies".....	5,000	6,500	
Total obligations.....	793,492	797,000	1,129,000
OBLIGATIONS BY ACTIVITIES			
1. Office of the Commissioner.....	\$129,552	\$140,128	\$165,228
2. Resources staff.....	135,065	130,376	226,023
3. Administrative staff.....	303,355	279,700	387,164
4. Community services staff.....	107,167	124,676	190,465
5. General office expenses.....	118,353	70,922	81,250
6. Pay increase, Public Law 900.....		61,198	78,870
Total obligations.....	793,492	797,000	1,129,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$656,126	\$646,580	\$925,580
Cost of Public Law 900.....		51,193	78,870
02 Travel.....	19,013	28,300	43,300
03 Transportation of things.....	7,175	6,816	6,816
04 Communication services.....	13,397	13,000	13,000
05 Rents and utility services.....	25,251	22,000	22,000
06 Printing and binding.....	42,346	20,204	30,404
07 Other contractual services.....	27,989	8,002	8,130
08 Supplies and materials.....	816	500	500
09 Equipment.....	1,379	400	400
Total obligations.....	793,492	797,000	1,129,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Commissioner.....	1	\$10,000	1	\$9,975	1	\$9,975
Assistant commissioner.....	1	9,975	2	19,950	2	19,950
Executive officer.....	1		1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Assistant commissioner.....	1	9,377				
Director, division of administration.....	1	8,479				
Director, division of resources.....	1	9,077				
Director, division of budget and finance.....			1	8,180	1	8,180
Director, division of personnel.....			1	8,180	1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the commissioner.....	1	7,581	1	7,102	1	7,102
Assistant director of resources.....						
Chief, branch of personnel management.....	1	7,581				
Director, division of tribal relations.....			1	7,102	1	7,102
Information officer.....					1	7,102
Assistant director, division of budget and finance.....			1	7,102	1	7,102
Director, division of property management.....			1	7,102	1	7,102
Chief, branch of hospital management.....			1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Chief, branch of placement.....	1	6,623	1	6,863	1	6,863
Chief, branch of budget and reports.....	1	6,145	1	5,905	1	6,905
Chief, branch of finance.....	1	6,384	1	5,905	1	5,905
Classification officer.....			1	5,905	1	5,905
Administrative analyst.....	2	12,289	1	6,145	1	6,384
Field representative.....	1	6,623				
Personnel assistant.....			1	5,905	1	5,905
Placement officer.....			1	5,905	1	5,905
Executive assistant.....			2	11,810	2	11,810
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief, branch of lands.....	1	5,905				
Personnel assistant.....	1	5,153				
Classification officer.....	1	5,153				
Administrative assistant.....			2	9,804	2	9,804
Position classifier.....			1	4,902	1	4,902
Fiscal accountant.....	1	5,153	1	4,902	3	14,706
Property accountant.....					1	4,902
Budget analyst.....			1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,800	2	8,676	4	17,226
Budget analyst.....	1	4,526	2	8,300	3	12,700
Chief of section.....	2	8,926	2	8,800	2	9,052
Administrative analyst.....					1	4,150
Position classifier.....					1	4,150
Editorial assistant.....					1	4,150
Accountant.....	1	4,526			1	4,150
Classification analyst.....	2	8,425	1	4,400	1	4,526
Placement assistant.....	1	4,275	1	4,400	3	12,826
Research assistant.....					4	16,600
Grade 8. Range \$3,773 to \$4,526:						
3.....	3	12,323				
Grade 7. Range \$3,397 to \$4,150:						
21.....	21	77,120	11	40,431	18	65,470
Grade 6. Range \$3,021 to \$3,773:						
15.....	15	51,205	12	41,895	13	46,248
Grade 5. Range \$2,645 to \$3,397:						
25.....	25	75,025	22	65,704	27	81,092
Grade 4. Range \$2,394 to \$2,845:						
45.....	45	114,131	30	77,006	47	119,822
Grade 3. Range \$2,168 to \$2,620:						
56.....	56	126,815	29	66,248	32	117,953
Grade 2. Range \$1,954 to \$2,394:						
12.....	12	24,821	5	10,452	10	20,561
Grade 1. Range \$1,756 to \$2,168:						
1.....	1	1,822				
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director, division of education.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Director, division of engineering.....	1	8,778				
Chief counsel.....	1	8,180	1	8,479	1	8,479
Chief educationist.....	1	9,377				
Director, division of agriculture.....			1	8,180	1	8,180
Director, division of forest and range management.....			1	8,180	1	8,180
Director, division of land management.....			1	8,180	1	8,180
Assistant director, division of education.....			1	8,180	1	8,180
Assistant director, division of health.....			1	8,180	1	8,180
Director, division of economic development.....			1	8,180	1	8,180
Director, division of welfare and placement.....					1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Chief, branch of agriculture.....	1	8,060			1	7,102
Agriculturist.....					2	14,684
Assistant chief counsel.....	2	14,204	2	14,684	2	14,684
Chief, branch of forestry.....	1	7,820				
Assistant chief forester.....					1	7,102
Associate director of education.....	1	7,581				
Associate director of health.....	1	7,581				
Chief, branch of nursing.....			1	7,102	1	7,102

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Director of nurses.....	1 \$6,384		
Range analyst.....	1 6,384	1 \$6,623	1 \$6,823
Credit manager.....	1 5,905		
Home economist.....			1 5,905
Forester.....		1 5,905	1 5,905
4-H Club specialist.....			1 5,905
Consultant in nursing.....		1 5,905	2 11,810
Assistant director, division of land management.....		1 5,905	1 5,905
Chief, branch of welfare.....		1 5,905	1 5,905
Economist.....			1 5,905
Equipment engineer.....			1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Forester.....	1 5,404		2 9,804
Chief of section.....	1 5,404	2 10,556	2 10,556
Consultant in nursing.....	1 5,404		
Attorney (law enforcement).....		1 4,902	1 4,902
Medical statistical analyst.....			1 4,902
Employment officer.....	1 5,654		
Land economist.....		1 4,902	1 4,902
Legal adviser.....	2 9,804		1 4,902
Grade 3. Range \$4,150 to \$4,902:			
Land economist.....		3 12,450	3 12,825
Attorney.....	1 4,150	1 4,275	1 4,400
Chief of section.....	2 9,176	1 4,150	1 4,275
Statistician.....		1 4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Grade 6. Range \$2,645 to \$3,397:			
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:			
	232 799,315	171 679,261	259 981,677
Deduct lapses.....	67.5 175,811	12 40,141	20 69,604
Net permanent, departmental (average number, net salary).....	164.5 623,504	159 639,120	239 912,073
Regular pay in excess of 52-week base.....	7,238	2,460	3,507
Overtime and holiday pay, departmental.....	25,384	5,000	10,000
Personal services at rates prior to Public Law 900.....	656,126	646,580	925,580
Cost of Public Law 900.....		51,198	78,870
01 Personal services.....	656,126	697,778	1,004,450

Salaries and Expenses, District Offices, Billings, Mont., and Portland, Oreg., Indian Service—

Salaries and expenses, district offices: For expenses of district offices at Billings, Montana, and Portland, Oregon, only, including printing and binding, \$200,000: *Provided*, That any unobligated balances of 1948 appropriations for the Bureau of Indian Affairs shall be available for payment to employees for accumulated or accrued annual leave due upon their separation from service or furlough from active duty by reason of reduction in force under the appropriation "Salaries and Expenses, District Offices". (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$200,000

NOTE.—Estimate of \$200,000 for activities previously carried under this title has been transferred to appropriations as follows:

"Maintaining law and order among Indians"..... \$21,900

"Field administration, Indian Service"..... 178,100

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$500,000	\$200,000	
Proposed supplemental estimate due to pay increase.....		10,725	
Total available for obligations.....	500,000	210,725	
Unobligated balance, estimated savings.....	-6,444		
Obligations incurred.....	493,556	210,725	
Comparative transfer to—			
"Maintaining law and order among Indians".....	-26,250	-21,900	
"Field administration, Indian Service".....	-467,306	-188,825	
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,387		
Comparative transfer to "Field administration, Indian Service".....	-8,387		
Total reimbursable obligations.....			
Total obligations.....			

Salaries and Expenses, Field Administration, Indian Service—

Salaries and expenses, [reservation] field administration: For necessary expenses of [reservation] field administration, including pay of employees authorized by continuing or permanent treaty provisions, [\$2,400,000] and printing and binding, \$3,355,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$2,400,000

Estimate 1950, \$3,355,000

* Includes \$303,000 for activities previously carried under appropriations as follows:

"Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg., Indian Service"..... \$178,100

"Purchase and transportation of Indian supplies"..... 124,980

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,001,000	\$2,400,000	\$3,355,000
Proposed supplemental estimate due to pay increase.....		202,800	
Total available for obligation.....	2,001,000	2,602,800	3,355,000
Unobligated balance, estimated savings.....	-9,916		
Obligations incurred.....	1,991,084	2,602,800	3,355,000
Comparative transfer from—			
"Salaries and expenses, district offices".....	467,306	188,825	
"Purchase and transportation of Indian supplies".....	132,721	131,880	
Comparative transfer to—			
"Navajo and Hopi agency services".....	-209,571		
"Maintaining law and order among Indians".....	-114,643		
Total direct obligations.....	2,266,897	2,923,505	3,355,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	35,054		
Comparative transfer from "Salaries and expenses, district offices".....	8,387		
Total reimbursable obligations.....	43,441		
Total obligations.....	2,310,338	2,923,505	3,355,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1 Field representatives.....	\$41,498	\$39,000	\$52,000
2 Administrative inspection and audit.....	49,282	31,500	69,816
3 General administration.....	649,792	699,831	748,997
4 Administrative services.....	883,003	1,249,733	1,428,358
5 Management of Indian property.....	599,193	638,665	762,037
6 Legal staff.....	44,129	40,187	40,187
7 Pay increase, Public Law 900.....		224,599	253,605
Total direct obligations.....	2,266,897	2,923,505	3,355,000
<i>Reimbursable Obligations</i>			
Administrative services.....	43,441		
Total obligations.....	2,310,338	2,923,505	3,355,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,915,419	\$2,200,524	\$2,450,767
Cost of Public Law 900.....		224,599	253,605
02 Travel.....	68,389	79,970	106,715
03 Transportation of things.....	52,558	66,140	80,810
04 Communication services.....	32,476	34,924	34,924
05 Rents and utility services.....	52,303	69,849	69,849
06 Printing and binding.....	14	200	1,500
07 Other contractual services.....	40,737	63,829	68,444
08 Supplies and materials.....	81,544	150,185	189,601
09 Equipment.....	23,457	33,285	98,785
Total direct obligations.....	2,266,897	2,923,505	3,355,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	28,506		
05 Rents and utility services.....	4,257		
08 Supplies and materials.....	10,678		
Total reimbursable obligations.....	43,441		
Total obligations.....	2,310,338	2,923,505	3,355,000

DETAIL OF PERSONAL SERVICES							
Field:		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:							
Grade 14. Range \$8,180 to \$9,377:							
General superintendent.....		2	\$16,552	2	\$16,360	2	\$16,958
Superintendent.....		1	8,180	2	16,809	2	17,108

BUREAU OF INDIAN AFFAIRS—Continued

Salaries and Expenses, Field Administration, Indian Service—Con.

	948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$8,180 to \$9,377—Con.						
State director	1	\$8,778	1	\$9,077	1	\$9,077
Field representative			3	25,885	4	34,813
Regional director	5	41,498				
Grade 13. Range \$7,102 to \$8,060:						
Superintendent	5	36,727	5	37,427	5	37,905
Assistant regional director	1	7,102			1	7,102
Assistant superintendent						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent	21	137,722	18	116,111	18	117,303
Purchasing officer			1	5,905	1	5,905
Administrative officer	7	42,773	11	66,392	11	67,109
Tribal relations officer	1	5,905	1	6,145	1	6,384
Supervisor of oil and gas	1	6,863	1	6,863	1	6,863
Assistant state director	1	6,145	1	6,384	1	6,384
Chief, tribal affairs	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Purchasing officer	1	4,902				
Superintendent	20	108,197	17	93,870	17	96,118
Regional finance officer	4	19,859				
Land officer	5	27,519	5	28,021	12	62,635
Personnel officer	4	19,608	4	19,859	4	20,612
Administrative assistant	1	5,153				
Accountant and auditor			3	14,706	6	29,412
Grade 10. Range \$4,526 to \$5,278:						
Superintendent	10	49,379	5	24,885	5	25,010
Assistant superintendent	1	5,278	1	5,278	1	5,278
Field aid			1	5,278	1	5,278
Chief clerk	2	9,578	3	15,156	3	15,333
Grade 9. Range \$4,150 to \$4,902:						
Specification specialist			1	4,777	1	4,902
Assistant superintendent	1	4,275	2	8,550	2	8,800
Assistant to purchasing officer			1	4,777	1	4,902
Chief clerk	14	59,525	10	43,000	10	44,900
Land field agent	3	12,700	5	21,375	7	30,300
Personnel officer	1	4,150	5	20,875	5	21,000
Administrative assistant	3	12,950				
Regional special officer	5	21,250				
Property and supply officer	1	4,400				
Accountant and auditor	11	49,282				
Fiscal accountant			13	54,150	13	54,350
Grade 8. Range \$3,773 to \$4,526:	28	115,423	25	100,856	25	102,755
Grade 7. Range \$3,397 to \$4,150:	44	170,184	41	148,262	54	230,590
Grade 6. Range \$3,021 to \$3,773:	32	112,860	21	71,451	21	71,883
Grade 5. Range \$2,645 to \$3,397:	110	337,560	105	361,882	115	337,020
Grade 4. Range \$2,394 to \$2,845:	191	502,456	149	375,778	170	434,531
Grade 3. Range \$2,168 to \$2,620:	192	458,719	156	369,564	172	401,283
Grade 2. Range \$1,954 to \$2,394:	94	197,438	50	102,670	50	105,398
Grade 1. Range \$1,756 to \$2,168:	5	10,034				
Professional service:						
Grade 6. Range \$7,102 to \$8,059:						
Attorney	4	28,408	4	29,368	4	29,846
Grade 5. Range \$5,905 to \$6,863:						
Petroleum engineer	1	6,863				
Supervising attorney	1	6,384	1	6,623	1	6,863
Special attorney for Osage Indians	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Attorney					1	4,902
Special attorney for Pueblo Indians			1	5,905	1	5,905
Hearing examiner	9	44,118	7	34,314	7	36,071
Range examiner	1	5,404				
Grade 3. Range \$4,150 to \$4,902:						
Forester	1	4,525				
Probate attorney	5	22,504	5	22,751	5	23,645
Grade 2. Range \$3,397 to \$4,150:	1	3,397				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	3	12,045				
Grade 9. Range \$3,272 to \$4,024:	1	3,397	1	3,523	1	3,523
Grade 8. Range \$2,896 to \$3,648:	10	32,900	2	6,543	2	6,791
Grade 7. Range \$2,695 to \$3,272:	14	40,812	3	8,235	3	8,314
Grade 6. Range \$2,496 to \$2,921:	22	58,520	8	20,731	8	21,151
Grade 5. Range \$2,244 to \$2,695:	14	34,356	2	5,088	2	5,240
Grade 4. Range \$2,020 to \$2,469:	16	34,285	5	10,472	5	10,622
Grade 3. Range \$1,822 to \$2,168:	88	163,989	35	68,809	35	69,710
Grade 2. Range \$1,690 to \$2,020:	10	18,878	8	13,982	8	13,982
All personal services, field	1,032		757		835	
Deduct lapses		3,173,759		2,414,738		2,734,041
	442.3		59.5		66.5	
		1,215,035		183,799		207,480
Net permanent, field (average number, net salary)	589.7		697.5		768.5	
	1,958,724		2,230,939		2,526,561	
W. A. E. employment, field	42,025		40,000		30,000	
Regular pay in excess of 52-week base	15,067		8,398		9,500	
Overtime and holiday pay, field	4,306		3,000		3,000	
Night-work differential, field	1,172		1,500		1,500	
Total, field	2,021,294		2,283,837		2,570,561	
Deduct charge for quarters and subsistence furnished	77,369		83,313		119,794	
Personal services at rates prior to Public Law 900	1,943,925		2,200,524		2,450,767	
Cost of Public Law 900			224,599		253,605	
01 Personal services	1,943,925		2,425,123		2,704,372	

DETAIL OF PERSONAL SERVICES—Con.

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations	\$1,915,419	\$2,425,123	\$2,704,372
Reimbursable obligations	28,506		
Total of foregoing schedule	1,943,925	2,425,123	2,704,372

Maintaining Law and Order Among Indians—

For maintaining law and order among Indians, including pay and other expenses of judges of Indian courts, Indian police, and employees engaged in the suppression of traffic in intoxicating liquors and deleterious drugs among Indians, **[\$125,000]** \$164,500. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$125,000

Estimate 1950, * \$164,500

* Includes \$21,900 for activities previously carried under "Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$125,000	\$164,500			
Proposed supplemental estimate due to pay increase.....		16,000				
Total available for obligation.....		141,000	164,500			
Comparative transfer from—						
“Salaries and expenses, field administration, Indian Service”.....	\$114,643					
“Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.”.....	26,250	21,900				
Total obligations.....	140,893	162,900	164,500			
OBLIGATIONS BY ACTIVITIES						
1. Special officers.....	\$64,687	\$60,540	\$61,599			
2. Indian police.....	32,703	32,490	32,490			
3. Indian courts.....	4,700	4,850	4,850			
4. Care of prisoners.....	5,500	6,200	6,200			
5. General law enforcement expenses.....	33,303	41,436	41,436			
6. Pay increase:						
Public Law 900.....		5,635	5,940			
Comparable to Public Law 900.....		11,749	11,985			
Total obligations.....	140,893	162,900	164,500			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$96,702	\$99,330	\$104,063			
Cost of Public Law 900.....		5,635	5,940			
Pay increase comparable to Public Law 900.....		11,749	11,985			
02 Travel.....	22,638	22,400	22,400			
03 Transportation of things.....	145	200	200			
04 Communication services.....	957	1,000	1,000			
05 Rents and utility services.....	983	900	900			
07 Other contractual services.....	5,195	7,300	4,636			
08 Supplies and materials.....	11,298	9,936	8,876			
09 Equipment.....	2,975	4,450	4,500			
Total obligations.....	140,893	162,900	164,500			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Special officer.....	5	\$21,250	4	\$17,100	4	\$17,852
Grade 6. Range \$3,021 to \$3,773.....	10	35,349	10	36,603	11	44,828
Grade 4. Range \$2,394 to \$2,845.....	4	10,328	4	10,621	3	8,010
Unclassified.....	42	37,260	47	44,760	47	44,760
Total permanent, field.....	61	104,187	65	109,084	65	115,450
Deduct lapses.....	10	6,132	6	6,665	5.7	8,002
Net permanent, field (average number, net salary).....	51	98,055	59	102,419	59.3	107,448
Regular pay in excess of 52-week base.....		750		394		652
All personal services, field.....		98,805		102,813		108,100
Deduct charge for quarters and subsistence furnished.....		2,103		3,483		4,037
Personal services at rates prior to Public Law 900.....		96,702		99,330		104,063
Cost of Public Law 900.....				5,635		5,940
Pay increase comparable to Public Law 900.....				11,749		11,985
01 Personal services.....		96,702		116,714		121,988

Alaska Native Service—

Alaska native service: For expenses necessary to provide for the support, rehabilitation, education, conservation of health, development of resources, and relief of destitution of the natives of Alaska; the repair, rental, and equipment of school, hospital, and other buildings; the purchase or erection of range cabins and other temporary structures [including hospital structures and quarters on privately owned land]; the hire, repair, equipment, maintenance, and operation of vessels; *printing and binding*; and for the administration of the Alaska native service, [\$4,118,962] \$5,925,000: *Provided*, That any agency of the United States Government having title thereto is authorized to transfer without charge to the Alaska native service, buildings, [vessels,] equipment, materials, and supplies surplus to its needs and which may be certified by the Department of the Interior as necessary for the improvement, maintenance, or operation of the Alaska native service: *Provided further*, That the foregoing provision shall not be construed to deny veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. (48 U. S. C. 169, 250, 250a, 250f; 25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$4,118,962

Estimate 1950, \$5,925,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$3,676,000	\$4,118,962	\$5,925,000
Proposed supplemental estimate due to pay increase		282,000	
Applied to contract authorization	-600,000	-867,110	-1,000,000
Net appropriation available for obligation	3,076,000	3,533,852	4,925,000
Contract authorization, permanent indefinite	1,000,000	1,000,000	1,000,000
Payments received from non-Federal sources	816,934	90,027	20,000
Total available for obligation	4,892,934	4,623,879	5,945,000
Unobligated balance, estimated savings:			
Cash	-349,411		
Contract authorization, permanent indefinite	-132,890		
Total direct obligations	4,410,633	4,623,879	5,945,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	19,263	10,000	10,000
Total obligations	4,429,896	4,633,879	5,955,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration	\$242,123	\$242,690	\$255,786
2. Operation of vessels	199,090	212,716	272,697
3. Maintenance of buildings and utilities	78,845	109,875	200,492
4. Education of natives	1,701,479	1,381,925	1,593,180
5. Conservation of health	1,480,105	1,715,593	2,107,535
6. Welfare and relief	139,627	169,394	244,399
7. Development and conservation of resources	98,855	104,167	211,380
8. Operation and maintenance, Mount Edgecumbe facilities	237,218	402,605	685,476
9. Purchase for resale	233,291		
10. Pay increase, Public Law 900		284,914	374,055
Total direct obligations	4,410,633	4,623,879	5,945,000
<i>Reimbursable Obligations</i>			
1. General administration	2,366		
2. Operation of vessels	9,186	10,000	10,000
3. Education of natives	741		
4. Conservation of health	78		
5. Operation and maintenance, Mount Edgecumbe facilities	6,892		
Total reimbursable obligations	19,263	10,000	10,000
Total obligations	4,429,896	4,633,879	5,955,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$2,023,619	\$2,301,059	\$2,901,278
Cost of Public Law 900		284,914	374,055
02 Travel	101,145	163,586	216,041
03 Transportation of things	244,827	157,870	185,151
04 Communication services	6,904	5,615	6,127
05 Rents and utility services	41,831	42,283	48,282
06 Printing and binding			772
07 Other contractual services	328,145	526,739	518,045

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials	\$1,493,310	\$1,027,889	\$1,371,204
09 Equipment	120,494	49,824	211,251
11 Grants, subsidies, and contributions	50,358	64,100	112,794
Total direct obligations	4,410,633	4,623,879	5,945,000
<i>Reimbursable Obligations</i>			
02 Travel	286		
07 Other contractual services	1,905		
08 Supplies and materials	17,072	10,000	10,000
Total reimbursable obligations	19,263	10,000	10,000
Total obligations	4,429,896	4,633,879	5,955,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$3,180 to \$9,377:						
General superintendent	1	\$8,778	1	\$9,077	1	\$9,077
Grade 12. Range \$5,905 to \$6,863:						
Assistant superintendent	2	12,290	2	12,289	2	12,610
Director of native resources	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	4,902	1	4,902	1	5,153
Administrative assistant, special representative	1	5,905	1	5,905	1	5,905
Assistant director, native resources	1	4,902	1	5,153	1	5,153
Credit agent	1	4,902	2	10,055	2	10,055
Principal	1	4,902	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Budget analyst	1	4,150	1	4,150	1	4,275
Personnel assistant	1	4,150	1	4,150	1	4,275
Special officer	2	8,550	2	8,800	2	9,052
District agent	2	8,550	2	8,800	2	9,052
Credit officer	1	4,651				
Land field agent	1	4,150	1	4,275	1	4,275
Property officer					1	4,150
Credit auditor	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	7	25,410	8	29,058	9	32,706
Grade 6. Range \$3,021 to \$3,773:	4	13,643	2	6,293	3	9,314
Grade 5. Range \$2,645 to \$3,397:	9	25,308	9	25,811	8	26,311
Grade 4. Range \$2,394 to \$2,845:	16	39,581	14	35,019	15	38,163
Grade 3. Range \$2,168 to \$2,620:	34	75,335	40	89,089	44	99,018
Grade 2. Range \$1,954 to \$2,394:	6	12,303	3	5,862	6	11,790
Professional service:						
Grade 6. Range \$7,102 to \$8,060:					1	7,102
Medical officer					10	59,050
Grade 5. Range \$5,905 to \$6,863:					1	6,384
Medical officer	1	5,905	1	5,905	1	6,384
District construction engineer	1	6,145	1	6,145	1	6,384
Director of education	1	6,145	1	6,384		
Grade 4. Range \$4,902 to \$5,905:						
Consultant in nursing	1	4,902	1	4,902	1	5,153
Medical officer	10	49,020	9	44,369		
Dental officer			2	9,804	3	14,706
Range examiner			1	4,902	1	4,902
Industrial specialist					1	4,902
Lapidary specialist					1	4,902
Supervisor of social welfare			1	4,902	1	4,902
Sanitary engineer					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Supervisor of radio communications	1	4,526	1	4,651	1	4,651
Director of nurses	3	12,405	2	8,300	2	8,425
Dental officer	2	8,300				
Dietitian					1	4,150
Supervisor of arts and crafts	1	4,150	1	4,150	1	4,150
Agricultural extension agent	1	4,150	1	4,275	1	4,400
Supervisor of education	2	9,052	2	9,679	2	9,679
Supervisor of social welfare	1	4,777				
Social worker			4	16,600	4	16,600
Grade 2. Range \$3,397 to \$4,150:	19	64,546	26	89,455	36	124,554
Grade 1. Range \$2,645 to \$3,397:	69	182,997	83	219,784	128	341,997
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	3	10,755	4	14,592	4	15,094
Grade 7. Range \$3,021 to \$3,773:	1	3,021	1	3,146		
Grade 6. Range \$2,645 to \$3,397:	29	82,633	31	86,079	32	90,101
Grade 5. Range \$2,394 to \$2,845:	19	47,821	16	40,951	14	36,672
Grade 4. Range \$2,168 to \$2,620:	156	372,190	133	315,384	154	363,802
Grade 3. Range \$1,954 to \$2,394:	3	6,035	2	4,188	2	4,337
Grade 2. Range \$1,822 to \$2,244:	13	23,840	24	44,124	74	136,082
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	2	8,425	2	8,550	5	19,619
Grade 8. Range \$2,896 to \$3,648:	7	21,399	8	24,796	10	31,464
Grade 7. Range \$2,695 to \$3,272:	18	51,977	18	52,293	18	52,721
Grade 6. Range \$2,469 to \$2,921:	12	30,802	12	30,508	12	30,455
Grade 5. Range \$2,244 to \$2,695:	15	35,844	15	35,350	17	40,323
Grade 4. Range \$2,020 to \$2,469:	37	77,192	41	85,277	57	118,633
Grade 3. Range \$1,822 to \$2,168:	26	48,213	29	53,706	41	76,309
Grade 2. Range \$1,690 to \$2,020:	115	195,150	117	198,268	163	276,668
Grade 1. Range \$1,402 to \$1,822:	65	77,278	86	100,692	77	95,287
Unclassified	57	204,735	38	171,865	44	204,279
Total permanent, field	785	1,946,991	808	1,998,601	1,027	2,554,778
Deduct lapses	181.7	453,113	60.2	147,755	120.2	271,492
Net permanent, field (average number, net salary)	603.3	1,493,878	747.8	1,850,846	906.8	2,283,286
Part-time employment, field		9,668		23,514		36,142

BUREAU OF INDIAN AFFAIRS—Continued

Alaska Native Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
W. A. E. employment, field.....	\$154,699	\$72,160	\$91,614
Regular pay in excess of 52-week base.....	14,358	8,040	8,782
Overtime and holiday pay, field.....	75,734	32,229	24,390
Night-work differential, field.....	14,042	26,659	34,190
Additional pay for service abroad, field.....	373,468	418,754	573,017
All personal services, field.....	2,135,847	2,432,202	3,051,421
Deduct charge for quarters and subsistence furnished.....	112,228	131,143	150,143
Personal services at rates prior to Public Law 900.....	2,023,619	2,301,059	2,901,278
Cost of Public Law 900.....	284,914	374,055	
01 Personal services.....	2,023,619	2,585,973	3,275,333

Navajo and Hopi service: For administering and carrying out a support and rehabilitation program for the Navajo and Hopi Indians, including printing and binding; transportation of Indians; grants to Indians, *except those eligible for benefit payments under the Social Security Act*; and for purposes otherwise applicable to other appropriations and provisions for the Bureau of Indian Affairs as follows:

Navajo and Hopi Construction and Maintenance Services—

Construction and maintenance services: For the construction and maintenance of roads and trails, irrigation systems, buildings, utilities, and other construction, including drainage and preparation of raw lands for irrigation farming, surveys, and investigations, private architectural and engineering services, and water exploration, **[\$907,900]** \$3,447,300, to remain available until expended, of which **[\$373,900]** \$319,300 shall be reimbursable in accordance with law. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$907,900** Estimate 1950, **\$3,447,300**

* Includes \$70,500 for activities previously carried under "Navajo and Hopi agency services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$907,900	\$3,447,300
Comparative transfer from—			
"Maintenance of buildings and utilities, Indian Service".....	\$121,450		
"Management, Indian forest and range resources".....	49,298		
"Irrigation, Indian Service".....	55,657		
"Construction, irrigation systems, Indian Service (reimbursable)".....	200,365		
"Construction, buildings and utilities, Indian Service".....	337,181		
"Roads, Indian Service".....	461,639		
"Highway, Gallup-Shiprock, N. Mex., repairs and maintenance (reimbursable)".....	18,792		
"Navajo and Hopi agency services".....		70,500	
Total obligations.....	1,244,382	978,400	3,447,300

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Irrigation.....	\$256,022	\$265,219	\$290,060
2. Roads and trails.....	480,431	296,272	507,630
3. Water supply and development.....	49,298	76,235	254,470
4. Buildings and utilities.....	453,631	309,794	2,356,860
5. Pay increase:			
Public Law 900.....		30,558	37,620
Comparable to Public Law 900.....		322	660
Total obligations.....	1,244,382	978,400	3,447,300

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$452,935	\$457,090	\$648,542
Cost of Public Law 900.....		30,558	37,620
Pay increase, comparable to Public Law 900.....		322	660
02 Travel.....	26,854	17,325	19,325
03 Transportation of things.....	39,910	11,012	19,089
04 Communication services.....	3,710	1,997	3,197
05 Rents and utility services.....	25,167	10,095	11,705
06 Printing and binding.....	41	50	50
07 Other contractual services.....	114,756	89,158	191,900
08 Supplies and materials.....	402,321	277,093	410,205

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
09 Equipment.....	\$178,688	\$83,700	\$105,007
10 Lands and structures.....			2,000,000
Total obligations.....	1,244,382	978,400	3,447,300

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Chief, water development.....			1	\$4,902	1	\$4,902
Grade 8. Range \$3,773 to \$4,525.....	2	\$7,923	3	12,326	2	8,110
Grade 7. Range \$3,397 to \$4,150.....			2	6,794	1	3,523
Grade 5. Range \$2,645 to \$3,397.....	3	8,562	4	10,683	4	11,571
Grade 4. Range \$2,394 to \$2,845.....	2	5,315	7	16,936	5	12,726
Grade 3. Range \$2,168 to \$2,620.....	4	9,050	4	9,125	3	6,686
Grade 2. Range \$1,954 to \$2,394.....	3	5,994	2	3,908	1	2,020
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief, buildings and utilities.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Utility engineer.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	2	10,557	5	25,514	6	30,666
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	2	8,801	3	12,962	3	13,326
Grade 2. Range \$3,397 to \$4,150.....	2	7,171	3	11,537	2	7,649
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,773	2	7,296	1	4,024
Grade 7. Range \$3,021 to \$3,773.....	1	3,146	1	3,272	1	3,397
Grade 6. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Grade 5. Range \$2,394 to \$2,845.....	2	4,938	4	9,726	4	10,626
Grade 4. Range \$2,168 to \$2,620.....			1	2,168	1	2,244
Grade 3. Range \$1,954 to \$2,394.....	1	2,093	1	2,168		
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	2	7,421	14	51,726	15	56,249
Grade 9. Range \$3,272 to \$4,024.....	4	13,715	7	23,517	8	27,039
Grade 8. Range \$2,896 to \$3,648.....	5	14,727	7	21,144	7	22,019
Grade 7. Range \$2,695 to \$3,272.....	10	27,254	16	43,612	27	73,535
Grade 6. Range \$2,469 to \$2,921.....	4	10,172	11	29,973	16	41,383
Grade 5. Range \$2,244 to \$2,694.....			6	15,608	2	5,013
Grade 4. Range \$2,020 to \$2,469.....	4	8,153	13	28,669	3	7,053
Grade 2. Range \$1,690 to \$2,020.....	1	1,690	2	4,040		
Unclassified.....			1	1,970	2	3,197
Total permanent, field.....	56	166,360	123	371,011	119	374,692
Deduct lapses.....	10.3	31,890	27.1	76,221	2	6,313
Net permanent, field (average number, net salary).....	45.7	134,470	95.9	294,790	117	368,382
W. A. E. employment, field.....		329,740		177,872		302,150
Regular pay in excess of 52-week base.....		517		1,055		1,329
Overtime and holiday pay, field.....		758				
All personal services, field.....		465,485		473,717		671,861
Deduct charge for quarters and subsistence furnished.....		12,550		16,627		23,319
Personal services at rates prior to Public Law 900.....		452,935		457,090		648,542
Cost of Public Law 900.....				30,558		37,620
Pay increase, comparable to Public Law 900.....				322		660
01 Personal services.....		452,935		487,970		686,822

Navajo and Hopi Agency Services—

Agency services: For administrative, industrial, resource, agricultural, educational, health, community welfare, and employment services, including cooperation with State and other organizations engaged in similar work, and payment of travel expenses and per diem of persons whose services are donated by such organizations, **[\$4,334,115]** \$5,511,700. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$4,334,115** Estimate 1950, **\$5,511,700**

* Excludes \$84,200 for activities transferred in the estimates to appropriations as follows: "Education of Indians"..... \$13,700 "Navajo and Hopi construction and maintenance services"..... 70,500 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....		\$4,334,115	\$5,511,700
Proposed supplemental estimate due to pay increase.....		341,000	
Total available for obligations.....		4,675,115	5,511,700
Comparative transfer from—			
"Salaries and expenses, reservation administration, Indian Service".....	\$209,571		
"Purchase and transportation of Indian supplies".....	39,161		
"Education of Indians".....	2,061,963		

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate				
FUNDS AVAILABLE FOR OBLIGATION—Con.				DETAIL OF PERSONAL SERVICES—Con.							
For Direct Obligations—Continued				Field—Continued							
Comparative transfer from—Continued				Clerical, administrative, fiscal service—Continued							
"Conservation of health, Indian Service"	\$927,770			Grade 8. Range \$3,773 to \$4,526	5	\$21,062	5	\$21,937	4	\$17,602	
"Welfare of Indians"	544,972			Grade 7. Range \$3,397 to \$4,150	26	91,020	24	88,800	19	74,413	
"Management, Indian forest and range resources"	58,933			Grade 6. Range \$3,021 to \$3,773	6	20,179	6	20,804	7	24,323	
"Agriculture and stock raising, Indian Service"	94,811			Grade 5. Range \$2,645 to \$3,397	10	28,590	19	52,499	20	57,033	
Comparative transfer to—				Grade 4. Range \$2,394 to \$2,845	21	52,597	37	91,923	52	129,685	
"Education of Indians"		—\$13,700		Grade 3. Range \$2,168 to \$2,620	39	89,606	52	116,788	45	103,009	
"Navajo and Hopi construction and maintenance services"		—70,500		Grade 2. Range \$1,954 to \$2,394	20	40,825	35	71,118	42	82,730	
Total direct obligations	3,937,181	4,590,915	\$5,511,700	Grade 1. Range \$1,756 to \$2,168	2	4,336	1	1,822			
For Reimbursable Obligations				Professional service:							
Reimbursements for services performed	48,243	50,500	50,500	Grade 7. Range \$8,180 to \$9,377:							
Total obligations	3,985,424	4,641,415	5,562,200	Chief medical officer			1	8,180	1	8,180	
OBLIGATIONS BY ACTIVITIES				Pathologist			1	8,180	1	8,180	
Direct Obligations				Grade 6. Range \$7,102 to \$8,060:							
1. Agricultural and industrial assistance	\$90,537	\$102,575	\$163,575	Medical officer	1	7,102	3	21,306	3	21,306	
2. Forest and range management	54,609	50,757	180,757	Chief, education	1	7,342	1	7,342	1	7,581	
3. Education	1,701,216	1,582,080	2,322,344	Grade 5. Range \$5,905 to \$6,863:							
4. Health	795,189	1,105,616	1,161,828	Agricultural extension agent			1	5,905	1	5,905	
5. Welfare and placement	541,155	616,324	448,393	Chief, credit and development							
6. Law enforcement	31,692	32,243	32,243	Credit officer			1	6,384			
7. General administration	124,359	153,457	199,872	Forest supervisor	1	5,905	1	5,905	1	6,145	
8. Common services	598,424	604,998	625,168	Range supervisor							
9. Pay increase:				Medical officer	9	55,116	14	82,670	16	94,480	
Public Law 900		334,171	370,260	Dental officer			1	5,905	1	5,905	
Comparable to Public Law 900		8,694	7,260	Sanitary engineer			1	5,905			
Total direct obligations	3,937,181	4,590,915	5,511,700	Attorney			1	5,905	1	6,145	
Reimbursable Obligations				Grade 4. Range \$4,902 to \$5,905:							
1. Education	48,243	50,500	50,500	Livestock specialist			1	4,902	1	4,902	
Total obligations	3,985,424	4,641,415	5,562,200	Agricultural extension agent	1	5,153	1	5,153			
OBLIGATIONS BY OBJECTS				Animal husbandman	1	5,153	1	5,404			
Direct Obligations				Range conservationist					1	4,902	
01 Personal services:				Engineer	1	4,902	1	5,153	1	5,153	
At rates prior to Public Law 900	\$2,169,026	\$2,611,243	\$2,897,307	Assistant chief, education	1	5,153	1	5,153	1	5,404	
Cost of Public Law 900		334,171	370,260	Specialist in Indian languages	1	5,153	1	5,153	1	5,404	
Pay increase, comparable to Public Law 900		8,694	7,260	Medical officer	8	41,080	9	44,891	6	30,905	
02 Travel	56,629	75,854	156,388	Dental officer	1	5,153	4	19,608	4	19,608	
03 Transportation of things	105,265	98,699	108,694	Supervisor of social work			1	4,902	1	4,902	
04 Communication services	11,577	13,397	16,430	Grade 3. Range \$4,150 to \$4,902:							
05 Rents and utility services	20,787	10,405	12,505	Home economist			1	4,525	1	4,525	
06 Printing and binding		100	200	Horticultural specialist					1	4,150	
07 Other contractual services	198,367	239,766	326,764	Farm management supervisor					5	20,750	
08 Supplies and materials	681,670	531,764	1,077,284	Forester	1	4,150	1	4,275	1	4,275	
09 Equipment	199,251	105,822	307,808	Range examiner	1	4,150	1	4,275	1	4,275	
11 Grants, subsidies, and contributions	494,619	561,000	230,500	Superintendent of nurses			1	4,400	1	4,400	
Total direct obligations	3,937,181	4,590,915	5,511,700	Director of nurses			1	4,275	1	4,275	
Reimbursable Obligations				Biostatistician			1	4,150	1	4,150	
07 Other contractual services	48,243	50,500	50,500	Chief public health nurse			1	4,150	1	4,150	
Total obligations	3,985,424	4,641,415	5,562,200	Medical officer	5	21,376					
DETAIL OF PERSONAL SERVICES				Social worker	1	4,275	6	25,150	6	25,650	
Field:	Num-ber	Total salary	Num-ber	Principal	2	8,920			1	4,150	
Clerical, administrative, fiscal service:				Chief nurse	2	8,300	2	8,300			
Grade 14. Range \$8,180 to \$9,377:				Instructor of nurses	1	4,150	1	4,150			
General superintendent	1	\$9,077	1	\$9,077	Grade 2. Range \$3,397 to \$4,150	37	130,647	34	118,251	59	210,310
Grade 13. Range \$7,102 to \$8,060:				Grade 1. Range \$2,645 to \$3,397	75	201,375	83	228,672	117	328,271	
Assistant superintendent				Subprofessional service:							
Area superintendent				Grade 8. Range \$3,397 to \$4,150			3	10,191	4	14,089	
Chief, welfare and placement				Grade 7. Range \$3,021 to \$3,773	5	15,980	3	9,690	6	19,505	
Grade 12. Range \$5,905 to \$6,863:				Grade 6. Range \$2,645 to \$3,397	31	94,860	29	90,266	25	74,519	
Administrative officer	1	6,145	1	6,145	Grade 5. Range \$2,394 to \$2,845	39	101,925	31	78,670	29	73,752
Placement officer				Grade 4. Range \$2,168 to \$2,620	140	330,015	164	383,327	152	354,083	
Grade 11. Range \$4,902 to \$5,905:				Grade 3. Range \$1,954 to \$2,394	34	70,956	25	52,444	34	70,615	
Placement officer				Grade 2. Range \$1,822 to \$2,244	31	61,922	28	52,078	32	60,376	
Superintendent	1	5,905	1	5,905	Crafts, protective, custodial service:						
Finance officer				Grade 10. Range \$3,648 to \$4,400			1	3,648	1	3,774	
Property and supply officer				Grade 9. Range \$3,272 to \$4,024	1	3,397	4	14,479	3	12,586	
Grade 10. Range \$4,526 to \$5,278:				Grade 8. Range \$2,896 to \$3,648	3	10,316	5	15,921	8	27,286	
Area principal	1	5,905	1	5,905	Grade 7. Range \$2,695 to \$3,272	10	28,590	16	48,911	12	38,257
Grade 9. Range \$4,150 to \$4,902:				Grade 6. Range \$2,469 to \$2,921	19	51,630	13	35,134	12	33,315	
Credit officer				Grade 5. Range \$2,244 to \$2,695	26	65,144	21	50,732	21	51,571	
Administrative assistant				Grade 4. Range \$2,020 to \$2,469	35	77,135	87	182,108	84	179,278	
Land field agent				Grade 3. Range \$1,822 to \$2,168	101	201,091	127	247,638	137	268,153	
Placement officer				Grade 2. Range \$1,690 to \$2,020	142	252,300	204	360,199	190	341,337	
Special officer				Grade 1. Range \$1,080 to \$1,402	49	61,600	44	51,273	44	51,273	
Personnel officer	1	4,150	1	4,150	Unclassified	28	21,184	27	34,067	22	31,700
Purchasing officer				Total permanent, field	980	2,367,134	1,213	2,993,110	1,272	3,229,302	
Property officer				Deduct:							
Chief, accounting section				Lapses	160.4	380,733	131.2	360,225	128	327,916	
				Portion of salaries shown above paid from other accounts			17	66,397			
				Net permanent, field (average number, net salary)	819.6	1,986,401	1,064.8	2,566,488	1,144	2,901,386	
				W. A. E. employment, field		275,859		161,375		129,122	
				Regular pay in excess of 52-week base		15,280		18,626		22,444	
				Overtime and holiday pay, field		14,705		19,965		18,965	
				Night-work differential, field		12,394					
				All personal services, field		2,304,639		2,766,454		3,071,917	
				Deduct charges for quarters and subsistence furnished		135,613		155,211		174,610	
				Personal services at rates prior to Public Law 900		2,169,026		2,611,243		2,897,307	
				Cost of Public Law 900				334,171		370,260	
				Pay increase, comparable to Public Law 900				8,694		7,260	
				01 Personal services		2,169,026		2,954,108		3,274,827	

In all, Navajo and Hopi service, \$5,242,015 \$8,959,000.

In all, Navajo and Hopi service, \$5,242,015 \$8,959,000.

BUREAU OF INDIAN AFFAIRS—Continued

Emergency Work Program, Navajo and Hopi Indians—

[Emergency work program, Navajo and Hopi Indians: For expenses necessary for administering and carrying out a work program for the Navajo and Hopi Indians, in accordance with the Act of December 19, 1947 (Public Law 390), including personal services in the District of Columbia; printing and binding; \$1,000,000, to remain available until June 30, 1949, of which amount not to exceed \$100,000 shall be available for loans to the Navajo and Hopi Tribes, members or association of members thereof for the purchase of milk animals.] (*First Deficiency Appropriation Act, 1948.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,000,000		
Prior year funds available.....		\$963,750	
Balance available in subsequent year.....	-963,750		
Total obligations.....	36,250	963,750	
OBLIGATIONS BY ACTIVITIES			
1. Roads.....		\$200,000	
2. Construction and maintenance.....		200,000	
3. Irrigation.....		165,000	
4. Soil conservation.....		85,000	
5. Health activities.....		100,000	
6. Placement program.....	\$36,250	108,364	
7. Purchase of milk animals.....		100,000	
8. Pay increase, Public Law 900.....		5,386	
Total obligations.....	36,250	963,750	

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$361,338	
Cost of Public Law 900.....		5,386	
02 Travel.....		32,920	
03 Transportation of things.....		13,650	
04 Communication services.....		1,520	
05 Rents and utility services.....		1,800	
07 Other contractual services.....	\$36,250	70,757	
08 Supplies and materials.....		150,079	
09 Equipment.....		71,300	
10 Lands and structures.....		155,000	
11 Grants, subsidies, and contributions.....		100,000	
Total obligations.....	36,250	963,750	

DETAIL OF PERSONAL SERVICES			
Field: Add salaries carried in other position schedules paid from this account.....	Num-ber	Total salary	Num-ber
W. A. E. employment, field.....			17
Regular pay in excess of 52-week base.....			296,501
			240
All personal services, field (average number, net salary).....			17
Deduct charge for quarters and subsistence furnished.....			363,138
			1,800
Personal services at rates prior to Public Law 900.....			361,338
Cost of Public Law 900.....			5,386
01 Personal services.....			366,724

Purchase and Transportation of Indian Supplies—

[Purchase and transportation of Indian supplies: For advertising, inspection, storage, printing and binding, and all other expenses incident to the purchase of goods and supplies for the Bureau of Indian Affairs and for payment of railroad, pipe-line, and other transportation costs of such goods and supplies, \$700,000: *Provided*, That no part of this appropriation shall be used in payment for any services except bill therefor is rendered within one year from the time the service is performed.] (*25 U. S. C. 13; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$700,000

NOTE.—Estimate of \$700,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Bureau of Indian Affairs".....	\$6,500
"Salaries and expenses, Field administration, Indian Service".....	124,980
"Education of Indians".....	365,000
"Conservation of health, Indian Service".....	102,620
"Agriculture and stock raising, Indian Service".....	12,600
"Management, Indian forest and range resources".....	6,300
"Maintenance of buildings and utilities, Indian Service".....	50,500
"Roads, Indian Service".....	31,500

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$660,000	\$700,000	
Proposed supplemental estimate due to pay increase.....		6,900	
Total available for obligation.....	660,000	706,900	
Unobligated balance, estimated savings.....	-17,801		
Obligations incurred.....	642,199	706,900	
Comparative transfer to—			
"Salaries and expenses, Bureau of Indian Affairs".....	-5,000	-6,500	
"Salaries and expenses, field administration, Indian Service".....	-132,721	-131,880	
"Education of Indians".....	-291,397	-365,000	
"Conservation of health, Indian Service".....	-85,000	-102,620	
"Agriculture and stock raising, Indian Service".....	-10,420	-12,600	
"Management, Indian forest and range resources".....	-6,000	-6,300	
"Maintenance of buildings and utilities, Indian Service".....	-34,000	-50,500	
"Roads, Indian Service".....	-38,500	-31,500	
"Navajo and Hopi agency services".....	-39,161		
Total obligations.....			

Maintenance of Buildings and Utilities, Indian Service—

Maintenance of buildings and utilities: For expenses necessary to maintain buildings in the Bureau of Indian Affairs, including the lease, purchase, construction (not to exceed \$1,500 for any one building), repair and improvement of buildings; the installation, repair, and improvement of utility systems, [\$755,000] \$1,000,000. (*25 U. S. C. 13; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$755,000

Estimate 1950, \$1,000,000

• Includes \$50,500 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$665,000	\$755,000	\$1,000,000
Proposed supplemental estimate due to pay increase.....		10,650	
Total available for obligation.....	665,000	765,650	1,000,000
Unobligated balance, estimated savings.....	-4,557		
Obligations incurred.....	660,443	765,650	1,000,000
Comparative transfer to "Navajo and Hopi construction and maintenance services".....	-121,450		
Comparative transfer from "Purchase and transportation of Indian supplies".....	34,000	50,500	
Total obligations.....	572,993	816,150	1,000,000

OBLIGATIONS BY ACTIVITIES			
1. Engineering supervision.....	\$56,988	\$69,558	\$84,000
2. Maintenance of buildings and utilities.....	516,005	735,805	905,110
3. Pay increase, Public Law 900.....		10,787	10,890
Total obligations.....	572,993	816,150	1,000,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$269,078	\$316,000	\$411,147
Cost of Public Law 900.....		10,787	10,890
02 Travel.....	9,427	17,000	16,400
03 Transportation of things.....	34,642	56,500	55,000
04 Communication services.....	254	500	700
05 Rents and utility services.....	15,160	32,000	25,150
07 Other contractual services.....	32,981	75,000	69,760
08 Supplies and materials.....	200,700	296,363	395,953
09 Equipment.....	10,751	12,000	15,000
Total obligations.....	572,993	816,150	1,000,000

DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	Num-ber
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Communication engineer.....	3	\$17,715	3
Mechanical engineer.....	3	17,715	3
Sanitary engineer.....	1	5,905	1
Grade 4. Range \$4,902 to \$5,905:			
Chief, buildings and utilities division.....	1	5,153	1
Communication engineer.....	3	14,706	
Mechanical engineer.....	3	14,843	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	5	\$19,283	5	\$19,639	5	\$20,174
Grade 9. Range \$3,272 to \$4,024.....	2	6,749	2	7,000	2	7,200
Grade 8. Range \$2,896 to \$3,648.....	6	18,847	6	19,000	6	19,547
Grade 7. Range \$2,695 to \$3,272.....	9	31,390	9	33,000	9	33,450
Grade 6. Range \$2,469 to \$2,921.....	6	12,751	6	13,500	6	13,750
Grade 5. Range \$2,244 to \$2,695.....	1	3,269	1	3,305	1	3,400
Total permanent, field.....	36	126,872	37	141,932	37	144,009
Deduct lapses.....	3.5	12,511	3.5	17,264	4	12,500
Net permanent, field (average number, net salary).....	32.5	114,361	33.5	124,668	33	131,509
W. A. E. employment, field.....		160,879		198,153		286,293
Regular pay in excess of 52-week base.....		838		479		545
Overtime and holiday pay, field.....		42		100		200
All personal services, field.....		276,120		323,400		418,547
Deduct charge for quarters and subsistence furnished.....		7,042		7,400		7,400
Personal services at rates prior to Public Law 900.....		269,078		316,000		411,147
Cost of Public Law 900.....				10,787		10,890
01 Personal services.....		269,078		326,787		422,037

Education of Indians—

Education of Indians: For the support and education of Indian pupils in boarding and day schools and for other educational purposes, including educational facilities authorized by treaty provisions; tuition, care, and other expenses of Indian pupils attending public and private schools; support and education of deaf, dumb, blind, mentally deficient, or physically handicapped; the tuition [(which may be paid in advance)] and other assistance (which may be paid in advance) of Indian pupils attending vocational or higher educational institutions under such regulations as the Secretary may prescribe; printing and binding (including illustrations); the support and equipment of an arts and crafts building at Anadarko, Oklahoma, and Indian museums at Rapid City, South Dakota, and Browning, Montana, and on the Fort Apache Reservation, Arizona; [\$10,100,000] \$12,200,000: Provided, That payment of tuition and care of Indian pupils may be made from date of admission. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$10,100,000 Estimate 1950, \$12,200,000

* Includes \$378,700 for activities previously carried under appropriations as follows:
 "Purchase and transportation of Indian supplies"..... \$365,000
 "Navajo and Hopi agency services"..... 13,700
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$11,139,700	\$10,100,000	\$12,200,000
Proposed supplemental estimate due to pay increase.....		696,000	
Payments received from non-Federal sources.....	20,000	20,000	
Total available for obligation.....	11,159,700	10,816,000	12,200,000
Unobligated balance, estimated savings.....	-35,433		
Obligations incurred.....	11,124,267	10,816,000	12,200,000
Comparative transfer from— "Purchase and transportation of Indian supplies".....	291,397	365,000	
"Navajo and Hopi agency services".....		13,700	
Comparative transfer to "Navajo and Hopi agency services".....	-2,061,963		
Total direct obligations.....	9,353,701	11,194,700	12,200,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	248,838	175,000	175,000
Comparative transfer to "Navajo and Hopi agency services".....	-48,243		
Total reimbursable obligations.....	200,595	175,000	175,000
Total obligations.....	9,554,296	11,369,700	12,375,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
<i>Nonreservation boarding schools</i>			
1. Phoenix.....		\$330,000	\$345,000
2. Sherman.....	\$284,365	327,500	450,500
3. Haskell.....	358,823	365,000	346,211

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
<i>Nonreservation boarding schools—Con.</i>			
4. Pipestone.....	\$140,915	\$81,000	
5. Carson.....	259,374	300,000	\$313,700
6. United Pueblos:			
(a) Albuquerque.....	295,929	348,000	363,300
(b) Santa Fe.....	180,550	230,000	239,925
7. Wahpeton.....	136,804	110,000	113,700
8. Chilocco.....	280,379	364,000	406,085
9. Five Civilized Tribes:			
(a) Carter.....	72,459	77,500	80,703
(b) Eufaula.....	62,881	70,000	
(c) Jones.....	80,409	87,500	90,585
(d) Wheelock.....	57,553	62,500	64,782
10. Sequoyah.....	162,705	175,000	182,817
11. Chemawa.....	244,253	310,000	375,000
12. Flandreau.....	207,976	230,000	240,000
13. Pierre.....	132,561	165,000	172,500
<i>Reservation boarding schools</i>			
14. Fort Apache—Roosevelt.....	111,232	136,000	152,103
15. Consolidated Ute—Ute Vocational.....	90,437	108,840	126,052
16. Blackfeet—Cut Bank.....	74,820	72,500	81,853
17. Crow—Tongue River Community.....	67,216	79,575	87,709
18. Jicarilla Community.....	97,995	116,880	132,629
19. Cherokee Central.....	126,138	128,300	140,646
20. Fort Berthold Community.....	63,733	54,975	59,092
21. Standing Rock Community.....	80,385	79,895	86,430
22. Turtle Mountain—Fort Totten.....	69,257	65,525	71,780
23. Five Civilized Tribes—Quapaw.....	116,139	128,800	149,621
24. Western Oklahoma Consolidated Agency:			
(a) Cheyenne and Arapaho.....	92,980	129,350	149,770
(b) Fort Sid.....	102,457	127,775	146,046
(c) Pawnee.....	90,566	110,000	126,531
(d) Riverside.....	117,832	152,775	174,901
25. Warm Springs.....	67,139	69,500	78,263
26. Cheyenne River.....	114,420	128,065	144,545
27. Crow Creek Community.....	61,026	60,615	65,080
28. Pine Ridge—Oglala.....	206,730	231,090	256,677
29. Rosebud Community.....	103,155	118,500	133,117
30. Uintah and Ouray.....	75,539	81,800	92,182
<i>Day schools</i>			
31. Colorado River.....		9,000	10,597
32. Fort Apache.....	30,846	37,000	42,589
33. Papago.....	44,006	46,500	52,089
34. Pima.....	38,406	32,500	37,291
35. Truxton Canon.....	23,705	19,760	22,155
36. Seminole.....	4,996	10,100	11,697
37. Tomah—Sac and Fox.....	17,500	22,000	25,194
38. Fort Hall.....	5,770		
39. Potawatomi.....	10,498	10,200	11,797
40. Choctaw.....	76,997	87,300	99,277
41. Blackfeet.....	5,872	5,800	6,598
42. Crow—Tongue River.....	7,818	8,000	9,597
43. Fort Belknap.....	40,528	44,800	51,188
44. Carson.....	33,273	31,000	34,992
45. Western Shoshone.....	7,247	8,350	9,148
46. Mescalero.....	26,236	27,000	30,992
47. United Pueblos.....	184,234	242,981	276,314
48. Cherokee.....	43,272	48,000	54,388
49. Fort Berthold.....	42,000	48,000	55,186
50. Standing Rock.....	51,737	74,500	84,154
51. Turtle Mountain.....	45,468	62,500	70,484
52. Five Civilized Tribes.....	40,295		
53. Warm Springs.....	9,358	6,300	7,098
54. Cheyenne River.....	45,242	54,000	61,186
55. Crow Creek.....	6,079	7,300	8,098
56. Pine Ridge.....	93,232	100,000	112,775
57. Rosebud.....	55,277	47,200	54,386
58. Sisseton.....	23,348	29,000	33,792
59. Uintah and Ouray.....	5,052		
60. Tomah.....	13,209		
61. Menominee.....	17,388	1,670	
<i>Consolidated day schools</i>			
62. Colorado River.....	36,214	31,970	33,764
63. Fort Apache—Whiteriver.....	40,036	46,080	48,807
64. Papago:			
(a) Santa Rosa.....	15,107	18,800	19,678
(b) Sells.....	25,645	30,800	32,150
65. Pima:			
(a) Casa Blanca.....	22,580	18,000	19,485
(b) Pima Central.....	46,586	63,000	65,970
(c) Salt River.....	45,068	47,000	49,970
(d) Santan.....	23,000	19,000	20,418
66. San Carlos:			
(a) Blyas.....	25,000	30,000	31,998
(b) San Carlos.....	69,811	80,000	85,036
67. Winnebago—Macy.....	61,102	70,000	72,295
68. Mescalero.....	20,716	20,840	21,785
69. United Pueblos:			
(a) Isleta.....	30,128	35,000	38,078
(b) Santa Domingo.....	21,060	26,500	28,512
(c) Taos.....	29,867	35,500	38,146
(d) Zuni.....	42,120	48,000	51,119
70. Turtle Mountain.....	82,649	94,620	104,890
71. Pine Ridge:			
(a) American Horse.....	20,128	23,000	24,418
(b) Little Wound.....	27,239	28,000	29,688
72. Rosebud:			
(a) Blackpipe.....	13,587	17,000	17,648
(b) He Dog.....	14,377	18,000	18,770

BUREAU OF INDIAN AFFAIRS—Continued

Education of Indians—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
<i>Consolidated day schools—Continued</i>			
73. Great Lakes—Lac du Flambeau.....	\$50,290		
74. Wind River.....	19,950	\$19,950	\$21,233
<i>Public school assistance (tuition, special services and handicapped)</i>			
75. Arizona.....	53,300	58,230	108,600
76. California.....	218,924	281,815	322,240
77. Colorado.....	430	430	430
78. Idaho.....	50,400	58,000	65,000
79. Iowa.....	2,995	2,995	3,505
80. Florida.....	400	400	400
81. Kansas.....	9,423	9,423	11,800
82. Minnesota.....	169,175	229,175	290,500
83. Montana.....	179,964	215,863	292,728
84. Nebraska.....	32,840	47,625	54,000
85. Nevada.....	96,288	98,718	103,600
86. New Mexico.....	12,415	19,767	24,800
87. North Dakota.....	35,150	35,150	34,210
88. Oklahoma.....	277,309	320,450	320,450
89. Oregon.....	39,630	53,650	53,650
90. South Dakota.....	63,875	79,762	91,889
91. Texas.....	6,000	6,000	18,000
92. Utah.....	12,607	12,000	15,500
93. Washington.....	84,753	90,000	120,700
94. Wisconsin.....	74,400	166,685	225,000
95. Wyoming.....	12,740	16,400	20,300
<i>Miscellaneous</i>			
96. Mission contracts.....	170,888	173,477	218,050
97. Museums.....	24,979	49,060	36,208
98. Higher education.....	2,685	9,390	9,390
99. Local administration.....	376,718	354,672	289,295
100. Transportation of Indian supplies.....	291,397	355,820	363,930
101. Pay increase, Public Law 900.....		705,180	719,070
Total direct obligations.....	9,353,701	11,194,700	12,200,000
<i>Reimbursable Obligations</i>			
<i>Nonreservation boarding</i>			
1. Phoenix.....	5,710	6,000	6,000
2. Haskell.....	88,408	72,350	72,350
3. Carson.....	2,170	2,000	2,000
4. United Pueblos:			
(a) Albuquerque.....	7,900	8,000	8,000
(b) Santa Fe.....	1,244	1,500	1,500
5. Chilocco.....	53,498	45,000	45,000
6. Chemawa.....	514	500	500
7. Flaudreau.....	7,384	7,500	7,500
8. Pierre.....	745	700	700
<i>Reservation boarding schools</i>			
9. Cherokee.....	2,500	2,500	2,500
10. Pine Ridge—Oglala.....	4,136	4,200	4,200
11. Turtle Mountain—Fort Totten.....	693	700	700
12. Warm Springs.....	32		
<i>Day schools</i>			
13. Pine Ridge.....	149	150	150
14. Rosebud.....	1,101	1,100	1,100
<i>Consolidated day schools</i>			
15. Pima—Pima Central.....	21,599	20,000	20,000
16. Winnebago—Macy.....	2,812	2,800	2,800
Total reimbursable obligations.....	200,595	175,000	175,000
Total obligations.....	9,554,296	11,369,700	12,375,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$5,122,244	\$5,006,030	\$5,041,681
Cost of Public Law 900.....		705,180	719,070
02 Travel.....	69,958	70,700	90,600
03 Transportation of things.....	306,245	350,000	355,000
04 Communication services.....	19,702	20,000	25,000
05 Rents and utility services.....	270,936	275,000	300,000
06 Printing and binding.....	13,511	13,500	15,500
07 Other contractual services.....	694,209	700,000	800,500
08 Supplies and materials.....	1,662,490	2,092,190	2,298,402
09 Equipment.....	152,254	200,000	400,000
11 Grants, subsidies, and contributions.....	1,042,077	1,732,000	2,124,747
16 Investments and loans.....	75	100	100
Total direct obligations.....	9,353,701	11,194,700	12,200,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services: (at rates prior to Public Law 900)	\$91,760	\$94,760	\$97,760			
02 Travel.....	1,237	1,300	1,300			
08 Supplies and materials.....	82,598	53,940	50,940			
09 Equipment.....	25,000	25,000	25,000			
Total reimbursable obligations.....	200,595	175,000	175,000			
Total obligations.....	9,554,296	11,369,700	12,375,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060: Superintendent.....					1	\$7,102
Grade 12. Range \$5,905 to \$6,863: Superintendent.....	6	\$40,262	6	\$40,502	5	33,639
Grade 11. Range \$4,902 to \$5,905: Superintendent.....	3	17,715	2	11,810	3	16,204
Grade 10. Range \$4,526 to \$3,278: Superintendent.....	2	10,504	2	10,556		
Grade 9. Range \$4,150 to \$4,902: Principal.....	7	31,800	7	32,200	5	22,834
Reservation principal.....	1	4,776	1	4,901	3	13,947
Grade 8. Range \$3,773 to \$4,526.....	26	108,420	26	111,150	26	112,400
Grade 7. Range \$3,397 to \$4,150.....	31	118,903	31	120,763	31	120,900
Grade 6. Range \$3,021 to \$3,773.....	17	60,090	17	61,110	16	57,760
Grade 5. Range \$2,645 to \$3,397.....	7	21,147	7	22,105	7	22,897
Grade 4. Range \$2,394 to \$2,845.....	20	52,380	20	53,220	20	53,900
Grade 3. Range \$2,168 to \$2,620.....	41	99,220	41	102,394	41	98,000
Grade 2. Range \$1,954 to \$2,394.....	39	81,627	39	83,811	39	84,500
Grade 1. Range \$1,756 to \$2,168.....	1	1,840	1	1,865	1	1,954
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Superintendent of education.....	2	13,599	2	13,726	1	6,863
District supervisor of education.....	3	19,924	3	20,108	3	20,589
Supervisor, guidance and vocations.....	2	12,767	2	13,007	2	13,246
Director, Pueblos schools.....			1	6,717	1	6,862
Special supervisor, Navajo off-reservation.....					1	5,905
Grade 4. Range \$4,902 to \$5,905: Supervisor, elementary education.....	1	4,902	1	5,018	1	5,153
Supervisor, home economics.....	1	5,905	1	5,905	1	5,905
Reservation principal.....	2	11,810	2	11,810	2	11,810
Grade 3. Range \$4,150 to \$4,902: Curator.....	1	4,275	2	8,550	2	8,800
Supervisor, Indian education.....	1	4,400	1	4,525	1	4,650
Supervisor, home economics.....	1	4,902	1	4,902	1	4,902
Special supervisor, Navajo off-reservation.....						
Assistant supervisor, Navajo off-reservation.....			1	4,625		
Grade 2. Range \$3,397 to \$4,150.....	3	10,944	3	11,111	3	11,319
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	12	45,276	12	45,877	12	47,077
Grade 7. Range \$3,021 to \$3,773.....	55	202,918	40	122,453	40	125,840
Grade 6. Range \$2,645 to \$3,397.....	134	408,804	134	413,120	122	367,270
Grade 5. Range \$2,394 to \$2,845.....	236	617,140	223	584,037	235	600,765
Grade 4. Range \$2,168 to \$2,620.....	601	1,429,766	554	1,274,808	550	1,275,450
Grade 3. Range \$1,954 to \$2,394.....	31	64,883	31	65,732	31	67,208
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	3,928	1	4,053	1	4,149
Grade 8. Range \$2,896 to \$3,648.....	19	61,000	14	43,919	14	45,794
Grade 7. Range \$2,695 to \$3,272.....	57	168,882	42	119,490	42	120,500
Grade 6. Range \$2,469 to \$2,921.....	72	194,400	67	195,670	63	183,986
Grade 5. Range \$2,244 to \$2,695.....	77	189,590	72	172,368	72	172,800
Grade 4. Range \$2,020 to \$2,469.....	180	380,800	158	341,173	159	343,193
Grade 3. Range \$1,822 to \$2,168.....	304	563,440	288	530,002	291	578,366
Grade 2. Range \$1,690 to \$2,020.....	226	389,520	215	375,146	220	400,840
Grade 1. Range \$1,080 to \$1,402.....	144	166,600	143	160,740	137	181,640
Total permanent, field.....	2,367	5,629,059	2,215	5,219,129	2,207	5,271,194
Deduct lapses.....	140	343,954	25	45,239	28	58,800
Net permanent, field (average number, net salary).....	2,227	5,285,105	2,190	5,173,890	2,179	5,212,394
Part-time employment, field.....		24,043		25,000		25,000
W. A. E. employment, field.....		220,377		225,000		225,000
Regular pay in excess of 52-week base.....		40,654		19,900		20,047
Overtime and holiday pay, field.....		19,772		20,000		20,000
Night-work differential, field.....		17,259		18,000		18,000
All personal services, field.....		5,607,210		5,481,790		5,520,441
Deduct charge for quarters and subsistence furnished.....		393,206		381,000		381,000
Personal services at rates prior to Public Law 900.....		5,214,004		5,100,790		5,139,441
Cost of Public Law 900.....				705,180		719,070
01 Personal services.....		5,214,004		5,805,970		5,858,511
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		5,122,244		5,711,210		5,760,751
Reimbursable obligations.....		91,760		94,760		97,760
Total of foregoing schedule.....		5,214,004		5,805,970		5,858,511

Conservation of Health, Indian Service—

Conservation of health: For expenses necessary for the conservation of health among Indians, including transportation of patients and attendants to and from hospitals and sanatoria; returning to their former homes and interring the remains of deceased patients; [clinical surveys and general] medical research [in connection with tuberculosis, trachoma, and venereal and other disease conditions among Indians, including] and surveys; cooperation with State and other organizations engaged in similar work and payment of travel expenses and per diem of physicians, nurses, and other persons whose services are donated by such organizations, and printing and binding, [\$6,714,500] \$7,731,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$6,714,500**Estimate 1950, **\$7,731,000**

* Includes \$102,620 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,302,300	\$6,714,500	\$7,731,000
Proposed supplement estimate due to pay increase.....		494,800	
Total available for obligation.....	7,302,300	7,209,300	7,731,000
Unobligated balance, estimated savings....	-69,325		
Obligations incurred.....	7,232,975	7,209,300	7,731,000
Comparative transfer from "Purchase and transportation of Indian supplies".....	85,000	102,620	
Comparative transfer to "Navajo and Hopi agency services".....	-927,770		
Total obligations.....	6,390,205	7,311,920	7,731,000

OBLIGATIONS BY ACTIVITIES			
<i>Arizona</i>			
1. Phoenix office.....	\$7,994	\$9,810	\$19,755
2. Field health services.....	76,436	102,841	123,623
3. Colorado River Hospital.....	45,212	53,900	56,042
4. Fort Apache Hospital.....	58,737	62,294	66,151
5. Indian Oasis Hospital.....	1,293		
6. Phoenix Hospital.....	99,155	112,173	126,875
7. Phoenix Sanatorium.....	180,456	210,945	230,186
8. Pima Hospital.....	71,934	75,040	78,267
9. San Carlos Hospital.....	47,592	48,197	48,815
10. San Xavier Sanatorium.....	62,888	61,745	63,337
11. Truston Cañon Hospital.....	14,829	12,751	14,569
12. Fort Yuma Hospital.....	45,456	44,235	39,892
13. Hospitalization in non-Indian Service hospitals.....	20,181	18,374	27,658
14. Medical services, non-Indian Service.....	7,231	7,200	8,100
<i>California</i>			
15. Field health services.....	45,457	40,727	41,457
16. Hoopa Valley Hospital.....	43,820	54,807	53,435
17. Soboba Hospital.....	16,456		
18. Hospitalization in non-Indian Service hospitals.....	115,476	102,858	139,095
19. Medical services, non-Indian Service.....	5,707	5,700	7,000
<i>Colorado</i>			
20. Field health services.....	4,307	4,844	5,255
21. Edward T. Taylor Hospital.....	47,582	48,882	49,814
22. Hospitalization in non-Indian Service hospitals.....	171	195	264
23. Medical services, non-Indian Service.....	1,513	1,500	2,300
<i>Florida</i>			
24. Field health services.....	6,987	6,122	6,247
25. Hospitalization in non-Indian Service hospitals.....	9,540	5,080	5,715
26. Medical services, non-Indian Service.....	6,292	6,300	9,400
<i>Idaho</i>			
27. Field health services.....	31,811	28,603	30,702
28. Hospitalization in non-Indian Service hospitals.....	18,678	22,120	24,885
29. Medical services, non-Indian Service.....	3,161	3,200	4,800
<i>Illinois (Chicago office)</i>			
30. Reimbursements to Public Health Service (Regular Corps officers).....		62,308	76,454
31. Hospitalization in non-Indian Service hospitals (Saint Elizabeths).....	109,168	110,000	124,500
32. Field health services (Public Health Service travel, etc.).....	21,111	26,435	14,237
33. Tuberculosis control.....	51,833	60,240	55,906
<i>Kansas</i>			
34. Field health services.....	5,479	5,532	6,756
35. Hospitalization in non-Indian Service hospitals.....	2,902	3,840	4,320
36. Medical services, non-Indian Service.....	2,906	3,000	4,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Minnesota</i>			
37. Minneapolis office.....	\$276	\$265	\$265
38. Field health services.....	48,543	48,912	61,100
39. Cass Lake Hospital.....	54,355	57,666	60,596
40. Fond du Lac Hospital.....	43,199	48,598	48,178
41. Pipestone Hospital.....	35,524	19,690	
42. Red Lake Hospital.....	45,344	57,690	59,756
43. White Earth Hospital.....	43,510	49,262	50,595
44. Hospitalization in non-Indian Service hospitals.....	107,351	103,999	142,479
45. Medical services, non-Indian Service.....	8,036	8,800	16,700
<i>Mississippi</i>			
46. Field health services.....	4,663	9,786	11,018
47. Choctaw Hospital.....	39,641	37,990	39,139
<i>Montana</i>			
48. Billings district office.....	18,085	13,156	24,452
49. Field health services.....	80,004	83,608	97,719
50. Blackfeet Hospital.....	81,860	78,259	72,034
51. Crow Hospital.....	68,322	64,213	63,750
52. Fort Belknap Hospital.....	66,105	69,070	67,312
53. Fort Peck Hospital.....	41,535	45,348	46,149
54. Tongue River Hospital.....	8,085	10,557	24,238
55. Hospitalization in non-Indian Service hospitals.....	1,795	2,375	3,711
56. Medical services, non-Indian Service.....	7,317	7,500	14,200
<i>Nebraska</i>			
57. Field health services.....	13,958	12,064	13,171
58. Winnebago Hospital.....	79,528	78,273	78,620
59. Hospitalization in non-Indian Service hospitals.....	150	231	375
60. Medical services, non-Indian Service.....	10		
<i>Nevada</i>			
61. Field health services.....	45,751	36,763	38,779
62. Walker River Hospital.....	69,720	87,332	94,010
63. Western Shoshone Hospital.....	36,931	41,381	41,793
64. Hospitalization in non-Indian Service hospitals.....	9,465	9,989	14,592
65. Medical services, non-Indian Service.....	1,913	1,900	2,800
<i>New Mexico</i>			
66. Field health services.....	89,106	96,890	97,523
67. Albuquerque Hospital.....	104,113	106,743	111,118
68. Albuquerque Sanatorium.....	166,489	170,073	172,703
69. Jicarilla Hospital.....	17,315	9,444	24,199
70. Mesalero Hospital.....	43,530	38,015	39,590
71. Santa Fe Hospital.....	74,501	73,938	74,446
72. Taos Hospital.....	18,443	35,011	20,895
73. Zuni Hospital.....	59,349	56,205	56,087
74. Medical services, non-Indian Service.....	2,222	2,200	3,300
<i>New York</i>			
75. Field health services.....	997	797	797
<i>North Carolina</i>			
76. Field health services.....	9,036	9,053	10,079
77. Cherokee Hospital.....	43,825	48,153	52,793
78. Hospitalization in non-Indian Service hospitals.....	137	136	153
79. Medical services, non-Indian Service.....	7,380	7,300	8,500
<i>North Dakota</i>			
80. Field health services.....	37,066	35,383	35,247
81. Fort Berthold Hospital.....	49,627	45,198	43,476
82. Fort Totten Hospital.....	47,014	43,756	45,627
83. Standing Rock Hospital.....	63,604	60,727	63,127
84. Turtle Mountain Hospital.....	85,646	88,131	86,268
85. Hospitalization in non-Indian Service hospitals.....	45,573	55,720	76,472
86. Medical services, non-Indian Service.....	6,898	6,900	23,300
<i>Oklahoma</i>			
87. Oklahoma City office.....	13,220	13,806	23,805
88. Field health services.....	138,698	157,738	179,281
89. Cheyenne and Arapaho Hospital.....	21,779	44,415	19,904
90. Claremore Hospital.....	123,584	130,304	125,245
91. Clinton Hospital.....	52,067	55,249	54,355
92. Kiowa Hospital.....	232,892	244,431	243,095
93. Kiowa Nurse Aid School.....	19,661	15,365	16,832
94. Pawnee and Ponca Hospital.....	65,851	67,112	67,115
95. Shawnee Sanatorium.....	184,870	215,645	215,564
96. Talihina Hospital.....	400,607	464,538	468,002
97. William W. Hastings Hospital.....	103,342	112,532	115,129
98. Hospitalization in non-Indian Service hospitals.....	33	64	72
99. Medical services, non-Indian Service.....	8,723	8,700	9,500
<i>Oregon</i>			
100. Portland District office.....	11,565	13,742	9,899
101. Field health services.....	24,019	22,392	20,205
102. Warm Springs Hospital.....	41,775	38,721	41,160
103. Hospitalization in non-Indian Service hospitals.....	2,881	2,216	2,493
104. Medical services, non-Indian Service.....	1,609	1,700	2,100

BUREAU OF INDIAN AFFAIRS—Continued

Conservation of Health, Indian Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
South Dakota						
105. Field health services.....	\$62,350	\$68,911	\$77,258			
106. Cheyenne River Hospital.....	56,083	61,239	59,289			
107. Crow Creek Hospital.....	26,622	25,908	23,447			
108. Pine Ridge Hospital.....	97,565	105,218	102,567			
109. Rosebud Hospital.....	81,573	87,160	84,796			
110. Sioux Sanatorium.....	200,708	220,859	245,130			
111. Sisseton Hospital.....	62,389	56,149	56,000			
112. Yankton Hospital.....	44,744	48,149	49,156			
113. Hospitalization in non-Indian Service hospitals.....	8,900	10,593	13,700			
114. Medical services, non-Indian Service.....	4,623	4,600	30,600			
Utah						
115. Field health services.....	10,489	12,149	10,563			
116. Uintah Hospital.....	47,112	51,975	49,427			
117. Hospitalization in non-Indian Service hospitals.....	2,061	2,716	3,560			
118. Medical services, non-Indian Service.....	1,092	1,100	1,700			
Washington						
119. Field health services.....	40,255	42,439	39,410			
120. Colville Hospital.....	64,793	75,942	69,102			
121. Tacoma Hospital.....	616,533	632,559	654,978			
122. Hospitalization in non-Indian Service hospitals.....	5,065	4,680	5,265			
123. Medical services, non-Indian Service.....	13,652	14,000	16,600			
Wisconsin						
124. Field health services.....	34,478	34,618	34,957			
125. Hayward Hospital.....	66,661	65,516	67,304			
126. Hospitalization in non-Indian Service hospitals.....	10,495	11,814	15,183			
127. Medical services, non-Indian Service.....	2,345	2,300	3,400			
Wyoming						
128. Field health services.....	14,589	14,331	13,158			
129. Wind River Hospital.....	44,954	48,297	46,441			
130. Medical services, non-Indian Service.....	117	100	200			
Miscellaneous						
131. Pay increase, Public Law 900.....		501,032	540,764			
Total obligations.....	6,390,205	7,311,920	7,731,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$3,821,732	\$4,228,000	\$4,288,590			
Cost of Public Law 900.....		501,032	540,764			
02 Travel.....	86,586	96,000	94,300			
03 Transportation of things.....	98,681	116,620	111,000			
04 Communication services.....	15,705	16,000	16,000			
05 Rents and utility services.....	153,221	156,000	153,000			
07 Other contractual services.....	753,518	801,000	1,025,946			
08 Supplies and materials.....	1,150,104	1,077,268	1,204,500			
09 Equipment.....	296,848	305,000	282,500			
11 Grants, subsidies, and contributions.....	13,810	15,000	14,400			
Total obligations.....	6,390,205	7,311,920	7,731,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Hospital business manager.....					3	\$17,715
Grade 7. Range \$3,397 to \$4,150.....	2	\$7,296	4	\$14,717	4	15,220
Grade 5. Range \$2,645 to \$3,397.....	11	33,733	11	33,104	11	33,859
Grade 4. Range \$2,394 to \$2,845.....	18	45,348	18	46,250	21	54,483
Grade 3. Range \$2,168 to \$2,620.....	82	185,240	97	219,448	97	225,457
Grade 2. Range \$1,954 to \$2,394.....	15	31,756	2	3,974	2	4,047
Grade 1. Range \$1,756 to \$2,168.....	1	1,756				
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Medical officer.....			6	49,080	6	49,080
Grade 6. Range \$7,102 to \$8,060:						
Medical officer.....	8	58,264	43	306,104	43	306,104
Grade 5. Range \$5,905 to \$6,863:						
Medical officer.....	49	296,738	69	410,740	69	414,155
Grade 4. Range \$4,902 to \$5,905:						
Medical officer.....	62	309,446	31	155,976	31	158,736
Dental officer.....	2	9,804	15	73,530	15	74,283
Supervising nurse.....	4	19,859	4	20,110	4	20,863
Grade 3. Range \$4,150 to \$4,902:						
Medical officer.....	5	22,003				
Dental officer.....	14	60,856				
Director of nurses.....	17	71,675	17	72,801	17	74,802
Instructor of nursing.....	3	12,575	3	12,950	3	13,200
Dietitian.....	1	4,150	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150.....	158	546,422	167	585,922	166	601,562
Grade 1. Range \$2,645 to \$3,397.....	379		435		431	
		1,023,208		1,206,670		1,247,566

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773	1	\$3,021	1	\$3,146	1	\$3,272
Grade 6. Range \$2,645 to \$3,397	5	13,726	4	11,332	4	11,833
Grade 5. Range \$2,394 to \$2,845	27	67,044	28	70,641	28	72,592
Grade 4. Range \$2,168 to \$2,620	8	17,495	8	17,950	8	18,552
Grade 3. Range \$1,954 to \$2,394	1	2,020	1	2,093	1	2,168
Grade 2. Range \$1,822 to \$2,244	126	234,927	133	253,342	133	261,569
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	4,150	1	4,275	1	4,400
Grade 8. Range \$2,896 to \$3,648	3	10,066	3	10,443	3	10,819
Grade 7. Range \$2,695 to \$3,272	8	22,813	9	26,061	9	26,913
Grade 6. Range \$2,469 to \$2,921	27	71,707	27	73,060	27	74,945
Grade 5. Range \$2,244 to \$2,695	29	70,331	29	71,535	29	73,335
Grade 4. Range \$2,020 to \$2,469	97	210,279	97	215,538	96	220,283
Grade 3. Range \$1,822 to \$2,168	150	287,330	154	302,355	131	279,372
Grade 2. Range \$1,690 to \$2,020	492	860,916	517	929,566	473	886,758
Grade 1. Range \$1,080 to \$1,402	29	31,320	29	33,120	29	35,690
Total permanent, field	1,835	4,647,264	1,964	5,239,983	1,897	5,297,908
Deduct lapses	435.9	1,121,779	408	1,191,433	258.3	1,059,968
Net permanent, field (average number number, net salary)	1,399.1	3,525,485	1,556	4,048,550	1,638.7	4,237,940
Temporary employment, field		78,466		28,800		
Part-time employment, field		133,297		120,000		120,000
W. A. E. employment, field		198,327		185,000		85,000
Regular pay in excess of 52-week base		50,286		16,762		16,762
Overtime and holiday pay, field		50,130		52,540		52,540
Night-work differential, field		46,553		50,000		50,000
All personal services, field		4,082,544		4,501,652		4,562,242
Deduct charge for quarters and subsistence furnished		260,812		273,652		273,652
Personal services at rates prior to Public Law 900		3,821,732		4,228,000		4,288,590
Cost of Public Law 900				501,032		540,764
01 Personal services		3,821,732		4,729,032		4,829,354

Welfare of Indians—

Welfare of Indians: For welfare services, including general support, relief of needy Indians, boarding home care of Indian children, institutional care of delinquent children, and payment of per diem, in lieu of subsistence, and other expenses of Indians participating in folk festivals, **[\$472,710]** \$604,000: *Provided*, That payment for the care of Indians may be made from the date of service: *Provided further*, That no payment shall be made from this appropriation to Indians who are eligible for benefit payments under the Social Security Act. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$472,710

Estimate 1950, \$604,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,123,710	\$472,710	\$604,000
Proposed supplemental estimate due to pay increase.....		10,400	
Total available for obligation.....	1,123,710	483,110	604,000
Unobligated balance, estimated savings.....	-7,360		
Obligations incurred.....	1,116,350	483,110	604,000
Comparative transfer to "Navajo and Hopi agency services".....	-544,972		
Total obligations.....	571,378	483,110	604,000
OBLIGATIONS BY ACTIVITIES			
1. General welfare administration.....	\$87,683	\$135,795	\$154,731
2. Direct relief.....	398,396	229,756	330,291
3. Other welfare services.....	85,299	106,933	106,933
4. Pay increase, Public Law 900.....		10,626	12,045
Total obligations.....	571,378	483,110	604,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$72,721	\$110,746	\$130,485
Cost of Public Law 900.....		10,626	12,045
02 Travel.....	6,248	7,000	7,500
03 Transportation of things.....	1,685	500	500
04 Communication services.....	757	600	600
05 Rents and utility services.....	4,660	4,000	3,200
07 Other contractual services.....	54,159	84,200	84,200
08 Supplies and materials.....	177,336	30,082	29,479
09 Equipment.....	1,622	5,600	5,700
11 Grants, subsidies, and contributions.....	252,190	229,756	330,291
Total obligations.....	571,378	483,110	604,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 12. Range \$5,905 to \$6,863:						
Placement officer.....					1	\$5,905
Grade 9. Range \$4,150 to \$4,902:						
Assistant placement officer.....					1	4,150
Grade 4. Range \$2,394 to \$2,845.....					1	2,394
Grade 3. Range \$2,168 to \$2,620.....			3	\$6,505	3	6,731
Grade 2. Range \$1,954 to \$2,394.....			9	17,586	9	18,180
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Supervisor of social work.....			5	24,510	5	25,137
Grade 3. Range \$4,150 to \$4,902:						
Supervisor of social work.....	2	\$9,471				
Social worker.....			18	74,693	18	76,950
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	17	60,951				
Grade 6. Range \$2,645 to \$3,397.....	1	3,397				
Total permanent, field.....	20	73,819	35	123,294	38	139,447
Deduct lapses.....	1.1	3,110	2	9,052	1.5	5,481
Net permanent, field (average number, net salary).....	18.9	70,709	33	114,242	36.5	133,966
W. A. E. employment, field.....		3,012				
Regular pay in excess of 52-week base.....		544		440		555
All personal services, field.....		74,265		114,682		134,521
Deduct charge for quarters and subsistence furnished.....		1,544		3,936		4,036
Personal services at rates prior to Public Law 900.....		72,721		110,746		130,485
Cost of Public Law 900.....				10,626		12,045
01 Personal services.....		72,721		121,372		142,530

Management, Indian Forest and Range Resources—

Management, Indian forest and range resources: For the management and protection of forest, range, and wildlife resources on Indian reservations, and allotments other than the *Klamath Indian Reservation, Oregon, and the Menominee Indian Reservation, Wisconsin*, including the payment of reasonable rewards for information leading to the arrest and conviction of any person or persons setting forest or range fires, or taking or destroying timber, in violation of law on Indian lands; the establishment of cooperative sustained yield forest units pursuant to the Act of March 29, 1944 (16 U. S. C. 583); and the development, repair, maintenance, and operation of domestic and stock water facilities, **[\$900,000] \$1,112,000**: *Provided*, That the United States shall be reimbursed for expenditures made from this appropriation for expenses incident to the sale of timber to the extent prescribed in regulations promulgated by the Secretary pursuant to the Act of March 1, 1933 (25 U. S. C. 413). (25 U. S. C. 13; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$900,000**

Estimate 1950,* **\$1,112,000**

* Includes \$6,300 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligation			
Appropriation or estimate.....	\$801,500	\$900,000	\$1,112,000
Proposed supplemental estimate due to pay increase.....		79,800	
Total available for obligation.....	801,500	979,800	1,112,000
Unobligated balance, estimated savings.....	-3,548		
Obligations incurred.....	797,952	979,800	1,112,000
Comparative transfer to—			
"Navajo and Hopi construction and maintenance services".....	-49,298		
"Navajo and Hopi agency services.....	-58,933		
Comparative transfer from "Purchase and transportation Indian supplies".....	6,000	6,300	
Total direct obligations.....	695,721	986,100	1,112,000
For Reimbursable Obligations			
Reimbursements for services performed.....	24,780		
Total obligations.....	720,501	986,100	1,112,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Field supervisory staff.....	\$77,217	\$82,853	\$82,853
2. Forest and range management.....	601,249	788,387	861,779
3. Water supply.....	17,255	35,000	85,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
4. Pay increase, Public Law 900.....		\$79,800	\$82,368
Total direct obligations.....	\$695,721	986,100	1,112,000
Reimbursable Obligations			
1. Forest and range management.....	24,780		
Total obligations.....	720,501	986,100	1,112,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$583,472	\$744,892	\$767,991
Cost of Public Law 900.....		79,860	82,368
02 Travel.....	15,778	20,000	20,000
03 Transportation of things.....	7,955	9,300	9,000
04 Communication services.....	2,041	2,000	1,900
05 Rents and utility services.....	8,616	9,000	9,500
07 Other contractual services.....	13,885	16,108	16,308
08 Supplies and materials.....	44,312	54,940	74,433
09 Equipment.....	19,662	50,000	130,500
Total direct obligations.....	695,721	986,100	1,112,000
Reimbursable Obligations			
01 Personal services.....	2,000		
07 Other contractual services.....	6,780		
08 Supplies and materials.....	16,000		
Total reimbursable obligations.....	24,780		
Total obligations.....	720,501	986,100	1,112,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 5. Range \$2,645 to \$3,397.....	1	\$3,397	1	\$3,397		
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	4	10,328	4	\$10,553
Grade 3. Range \$2,168 to \$2,620.....	3	6,730				
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Regional forester.....	4	25,775	4	26,254	4	26,494
Forester.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Forester.....	2	11,058	2	10,556	2	10,556
Range conservationist.....	2	11,508	2	11,559	2	11,810
Forest manager.....	5	26,517	7	37,323	6	31,669
Range manager.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Forester.....	3	13,330	5	22,003	4	18,229
Forest manager.....	7	31,932	6	26,528	6	27,280
Range manager.....	11	47,152	12	52,180	12	53,681
Grade 2. Range \$3,397 to \$4,150.....	27	100,126	28	103,648	25	94,338
Grade 1. Range \$2,645 to \$3,397.....	2	5,290	21	55,545	24	65,855
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	6	22,264	8	29,811	8	30,816
Grade 7. Range \$3,021 to \$3,773.....	10	35,530	8	29,056	6	22,263
Grade 6. Range \$2,645 to \$3,397.....	7	21,648	3	9,690	3	9,815
Grade 4. Range \$2,168 to \$2,620.....			2	4,637	2	4,788
Crafts, custodial, protective service:						
Grade 8. Range \$2,895 to \$3,648.....	2	6,293	2	6,542	1	3,146
Grade 7. Range \$2,695 to \$3,272.....	27	80,462	24	73,170	20	62,252
Grade 6. Range \$2,469 to \$2,921.....	13	35,410	12	33,542	10	28,455
Grade 5. Range \$2,244 to \$2,695.....	4	10,104	4	10,404	4	10,554
Grade 4. Range \$2,030 to \$2,469.....	6	13,238	6	13,687	6	14,138
Grade 3. Range \$1,822 to \$2,168.....	9	17,732	8	16,190	8	16,584
Total permanent, field.....	155	540,999	172	599,812	159	565,075
Deduct lapses.....	6.3	24,006	7	23,146	9.4	25,160
Net permanent, field (average number, net salary).....	148.7	516,993	165	576,666	149.6	539,915
W. A. E. employment, field.....		88,403		200,000		257,000
Regular pay in excess 52-week base.....		4,007		2,226		2,076
Overtime and holiday pay, field.....		7,069				
All personal services, field.....		616,472		778,892		798,991
Deduct charge for quarters and subsistence furnished.....		31,000		34,000		31,000
Personal services at rates prior to Public Law 900.....		585,472		744,892		767,991
Cost of Public Law 900.....				79,860		82,368
01 Personal services.....		585,472		824,752		850,359
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		583,472		824,752		850,359
Reimbursable obligations.....		2,000				
Total of foregoing schedule.....		585,472		824,752		850,359

Suppressing Forest and Range Fires, Indian Service—

Suppressing forest and range fires: For the suppression or emergency prevention of forest and range fires on or threatening Indian

BUREAU OF INDIAN AFFAIRS—Continued

Suppressing Forest and Range Fires, Indian Service—Continued
reservations, \$12,000, which amount shall be available also for meeting obligations of the preceding fiscal year: *Provided*, That appropriations herein made for the Indian Service shall be available upon the approval of the Secretary for fire-suppression or emergency-prevention purposes: *Provided further*, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$12,000

Estimate 1950, \$12,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$37,000	\$12,000	\$12,000
Unobligated balance, estimated savings.....	-3,154		
Total obligations.....	33,846	12,000	12,000
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....	\$21,258	\$4,500	\$4,500
04 Communication services.....	55	50	50
07 Other contractual services.....	6,975	6,200	6,200
08 Supplies and materials.....	4,846	1,000	1,000
09 Equipment.....	712	250	250
Total obligations.....	33,846	12,000	12,000

Agriculture and Stock Raising, Indian Service—

Agriculture and stock raising: For the development of agriculture and stock raising among the Indians, including agricultural experiments and demonstrations and maintenance of a supply of suitable plants or seed for issue to Indians; the expenses of Indian fairs, including premiums for exhibits; and the control and eradication of fever ticks and contagious diseases among livestock of Indians, [\$761,907] \$935,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$761,907

Estimate 1950, * \$935,000

* Includes \$12,600 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$853,000	\$761,907	\$935,000
Proposed supplemental estimate due to pay increase.....		56,100	
Total available for obligations.....	853,000	818,007	935,000
Unobligated balance, estimated savings.....	-1,646		
Obligations incurred.....	851,354	818,007	935,000
Comparative transfer from "Purchase and transportation of Indian supplies".....	10,420	12,600	
Comparative transfer to "Navajo and Hopi agency services".....	-94,811		
Total direct obligations.....	766,963	830,607	935,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,925		
Total obligations.....	770,888	830,607	935,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Agriculture and stock raising.....	\$665,482	\$682,965	\$751,925
2. Fairs.....	2,000	2,000	2,000
3. Research and experimental.....	7,000	7,000	7,000
4. Suppression of contagious diseases.....	5,000	7,500	
5. General supervision.....	87,481	81,309	110,550
6. Pay increase, Public Law 900.....		56,833	63,525
Total direct obligations.....	766,963	830,607	935,000
<i>Reimbursable Obligations</i>			
1. Agriculture and stock raising.....	3,925		
Total obligations.....	770,888	830,607	935,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$596,195	\$590,601	\$684,916			
02 Travel.....	21,417	56,833	63,525			
03 Transportation of things.....	12,510	18,700	20,000			
04 Communication services.....	3,922	14,700	10,000			
05 Rents and utility services.....	17,972	3,000	3,000			
07 Other contractual services.....	24,911	14,300	16,000			
08 Supplies and materials.....	24,911	30,040	29,000			
09 Equipment.....	60,577	50,313	50,000			
	29,459	52,120	58,559			
Total direct obligations.....	766,963	830,607	935,000			
Reimbursable Obligations						
02 Travel.....	3,925					
Total obligations.....	770,888	830,607	935,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905: Credit officer.....	1	\$5,905	4	\$20,731	4	\$20,981
Grade 9. Range \$4,150 to \$4,902: Credit officer.....	4	17,525	2	8,300	8	33,200
Grade 7. Range \$3,397 to \$4,150:			3	10,675	8	27,881
Grade 5. Range \$2,645 to \$3,397:	4	12,084	4	12,354	4	12,669
Grade 4. Range \$2,394 to \$2,845:	3	7,358	4	9,825	4	9,920
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Agriculturist.....	5	33,320	5	33,532	5	33,532
Economist.....	2	12,289	2	12,519	2	12,528
Grade 4. Range \$4,902 to \$5,905: Agricultural extension agent.....	5	25,214	10	50,805	22	110,725
Home economist.....	1	4,960	1	5,153	1	5,215
Grade 3. Range \$4,150 to \$4,902: Agricultural extension agent.....	24	107,936	20	89,236	15	64,330
Home economist.....					3	12,450
Grade 2. Range \$3,397 to \$4,150:	11	40,780	12	46,124	75	258,925
Grade 1. Range \$2,645 to \$3,397:	77	223,384	76	224,918		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	3	11,012	3	11,377	3	11,737
Grade 7. Range \$3,021 to \$3,773:	1	3,021	1	3,136	1	3,256
Grade 6. Range \$2,645 to \$3,397:	26	79,230	26	82,325	26	84,612
Grade 5. Range \$2,394 to \$2,845:	1	2,431	1	2,510	1	2,580
Grade 4. Range \$2,168 to \$2,620:	1	2,168	1	2,168	1	2,244
Grade 3. Range \$1,954 to \$2,394:	3	6,112	3	6,362	3	6,568
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:	1	3,272	1	3,387	1	3,507
Grade 7. Range \$2,695 to \$3,272:	2	5,367	2	5,676	2	5,817
Grade 6. Range \$2,469 to \$2,921:	11	27,913	10	26,026	10	26,586
Grade 5. Range \$2,244 to \$2,695:	4	10,528	4	10,666	4	10,769
Grade 4. Range \$2,020 to \$2,469:	1	2,319	1	2,388	1	2,458
Total permanent, field.....	191	644,128	196	680,193	204	762,490
Deduct lapses.....	20.7	50,464	19.5	64,030	11.5	42,685
Net permanent, field (average number, net salary).....	170.3	593,664	176.5	616,163	192.5	719,805
W. A. E. employment, field.....		32,874		12,000		8,000
Regular pay in excess of 52 week base.....		4,575		2,374		2,636
Overtime and holiday pay, field.....		1,140		1,064		1,000
All personal services, field.....		632,253		631,601		731,441
Deduct charge for quarters and subsistence furnished.....		36,058		41,000		46,525
Personal services at rates prior to Public Law 900.....		596,195		590,601		684,916
Cost of Public Law 900.....				56,833		63,525
01 Personal services.....		596,195		647,434		748,441

Revolving Fund for Loans to Indians—

Revolving fund for loans: [The authorization for loans to individual Indians and Indian organizations otherwise ineligible to participate in loans from the fund established in accordance with the Act of June 18, 1934 (25 U. S. C. 470 and 471), and the Acts of June 26, 1936 (25 U. S. C. 506), May 1, 1936 (25 U. S. C. 473a), and July 12, 1943 (57 Stat. 459), is hereby increased from \$962,500 to \$1,250,000] For an additional amount for the revolving fund established pursuant to section 10 of the Act of June 18, 1934 (25 U. S. C. 470), to be available for loans as authorized by said section, as amended and supplemented, and by section 11 of said Act (25 U. S. C. 471), \$2,400,000.

Estimate 1950, \$2,400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$2,400,000
Prior year balance available.....	\$1,704,097	\$218,574	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Payments received from non-Federal sources.....	\$1,123,955	\$798,142	\$797,797
Total available for obligation.....	2,828,052	1,016,716	3,197,797
Balance available in subsequent year.....	—218,574		
Total obligations.....	2,609,478	1,016,716	3,197,797
OBLIGATIONS BY ACTIVITIES			
1. Loans to corporations and tribes.....	\$2,126,005	\$721,516	\$1,607,797
2. Loans to cooperatives.....	250,000	145,200	400,000
3. Loans to credit associations.....	161,000	120,000	160,000
4. Loans to individuals.....	44,205		1,000,000
5. Loans for education.....	28,268	30,000	30,000
Total obligations.....	2,609,478	1,016,716	3,197,797
OBLIGATIONS BY OBJECTS			
16 Investments and loans.....	\$2,609,478	\$1,016,716	\$3,197,797

WORKING CAPITAL FUND

Statement of Condition as of June 30, 1948

Assets:			
Cash account balances.....		\$290,597.70	
Accrued interest receivable on loans.....		8,508.33	
Loans receivable.....	\$5,343,796.45		
Less reserve for losses on loans receivable.....	57,983.95		
		5,285,812.50	
Total assets.....			\$5,584,918.53
Capital and surplus:			
Appropriated funds.....	\$6,599,600.00		
Less expenditures authorized for administration.....	1,276,200.00		
		\$5,323,400.00	
Interest earned.....	323,490.45		
Less:			
Interest accounts canceled.....	361.02		
Loans receivable canceled.....	3,626.95		
Reserve for losses.....	57,983.95		
Surplus.....		261,518.53	
Total capital and surplus.....			5,584,918.53

Acquisition of Lands for Indian Tribes—

Acquisition of lands for Indian tribes: For the acquisition of lands, interest in lands, water rights and surface rights to lands, and for expenses incident to such acquisition, in accordance with the provisions of the Act of June 18, 1934 (25 U. S. C. 465), \$150,000: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Montana, Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations]. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$150,000**Estimate 1950, **\$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$150,000	\$150,000	\$150,000
Prior year balance available.....	379,270	259,003	
Total available for obligations.....	529,270	409,003	150,000
Balance available in subsequent year.....	—259,003		
Total obligations.....	270,267	409,003	150,000
OBLIGATIONS BY ACTIVITIES			
1. Idaho: Fort Hall.....		\$320	
2. Minnesota: (a) Consolidated Chippewa.....	\$4,766	13,772	
3. Mississippi: Choctaw.....		30,000	
4. Montana:			
(a) Fort Belknap.....	15,415	11,788	\$20,000
(b) Rocky Boys.....		10,000	10,000
(c) Tongue River.....		10,000	
5. Nebraska: Winnebago (Ponca and Santee).....	1,600	5,000	
6. Nevada: Carson.....	374	4,109	
7. New Mexico: United Pueblos.....	101,490		

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
8. North Dakota:			
(a) Standing Rock.....	\$29,248	\$52,228	\$30,000
(b) Turtle Mountain.....	2,400	30,000	10,000
9. Oklahoma: Cheyenne and Arapahoe.....		20,000	
10. Oregon: Celilo Falls.....	2,000		
11. South Dakota:			
(a) Cheyenne River.....	3,569	30,538	
(b) Crow Creek (Lower Brule).....		15,000	10,000
(c) Pine Ridge.....	30,807	74,892	45,000
(d) Rosebud-Yankton.....	28,697	57,035	25,000
12. Utah: Uintah and Ouray.....	12,858	31,057	
13. Washington: Tulalip.....	32,000		
14. Wisconsin: Great Lakes.....	5,043	13,263	
Total obligations.....	270,267	409,003	150,000
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$270,267	\$409,003	\$150,000

Development of Indian Arts and Crafts—

Development of Indian arts and crafts: For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (25 U. S. C., ch. 7A), including expenses of exhibits, [not to exceed \$2,500 for] printing and binding, and other necessary expenses, [\$35,000] \$37,000, of which not to exceed [\$15,500] \$13,000 shall be available for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be used to pay any salary at a rate exceeding [\$8,180 per annum] the maximum rate of grade CAF-14 of the Classification Act of 1923, as amended. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$35,000**Estimate 1950, **\$37,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$34,800	\$35,000	\$37,000
Proposed supplemental estimate due to pay increase.....		1,590	
Total available for obligation.....	34,800	36,590	37,000
Unobligated balance, estimated savings.....	—6,647		
Total obligations.....	28,153	36,590	37,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$22,644	\$27,385	\$29,019
Public Law 900.....		1,610	1,650
Pay increase, comparable to Public Law 900.....		322	330
02 Travel.....	4,534	5,384	4,310
03 Transportation of things.....	5	98	98
04 Communication services.....	31	100	100
06 Printing and binding.....		500	600
07 Other contractual services.....	225	500	400
08 Supplies and materials.....	657	598	400
09 Equipment.....	57	93	93
Total obligations.....	28,153	36,590	37,000

DETAIL OF PERSONAL SERVICES									
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		
Departmental:									
Clerical, administrative, fiscal service:									
Grade 5. Range \$2,645 to \$3,397.....		1	\$2,645	1	\$2,687	1	\$2,770		
Grade 3. Range \$2,168 to \$2,620.....		1	2,168						
Unclassified.....		1	8,180	1	8,180	1	9,376		
Total permanent, departmental.....		3	12,993	2	10,867	2	12,146		
Deduct lapses.....		2	8,888						
Net permanent, departmental (average number, net salary).....		1	4,105	2	10,867	2	12,146		
Regular pay in excess of 52-week base.....			31		41		46		
All personal services, departmental.....			4,136		10,908		12,192		
Field:									
Clerical, administrative, fiscal service:									
Grade 3. Range \$2,168 to \$2,620.....		2	4,939	2	5,014	1	2,569		
Professional service:									
Grade 3. Range \$4,150 to \$4,902:									
Specialist.....		2	8,300	2	8,425	1	4,400		
Grade 1. Range \$2,645 to \$3,397.....		1	3,397	1	3,397	1	3,397		
Unclassified.....		1	4,902	1	4,902	1	4,902		
Total permanent, field.....		6	21,538	6	21,738	4	15,268		
Deduct lapses.....		2	6,271	2	7,425				
Net permanent, field (average number, net salary).....		4	15,267	4	14,313	4	15,268		

BUREAU OF INDIAN AFFAIRS—Continued

Development of Indian Arts and Crafts—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$120	\$64	\$59
Additional pay for service abroad, field.....	3,121	2,100	1,500
All personal services, field.....	18,508	16,477	16,827
Personal services at rates prior to Public Law 900.....	22,644	27,385	29,019
Cost of Public Law 900.....		1,610	1,650
Pay increase, comparable to Public Law 900.....		322	330
01 Personal services.....	22,644	29,317	30,999

Irrigation, Indian Service—

Irrigation: For the maintenance, operation, repair, and improvement of irrigation systems for Indian reservations and allotments; payment of operation and maintenance assessments on Indian lands and within non-Indian irrigation districts; payment of reclamation charges; purchase of water and water rights; including the purchase or rental of equipment, tools, and appliances; drainage and protection of irrigable lands from damage by floods or loss of water rights; and for all other necessary expenses, **[\$421,700] \$450,000**, of which **[\$324,735] \$315,453** shall be reimbursable in accordance with existing law. (25 U. S. C. 13, 381, 385; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 582; 39 Stat. 123; 41 Stat. 3; 43 Stat. 475; 44 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$421,700

Estimate 1950, \$450,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$406,000	\$421,700	\$450,000
Proposed supplemental estimate due to pay increase.....		12,000	
Total available for obligation.....	406,000	433,700	450,000
Unobligated balance, estimated savings.....	-4,299		
Obligations incurred.....	401,701	433,700	450,000
Comparative transfer to "Navajo and Hopi construction and maintenance services".....	-55,657		
Total direct obligations.....	346,044	433,700	450,000
For Reimbursable Obligations			
Reimbursements for services performed.....	2,881		
Total obligations.....	348,925	433,700	450,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Ak Chin.....	\$4,200	\$4,200	\$4,200
2. Blackfeet.....	14,455	16,500	16,500
3. Chiu Chui.....	4,425	4,700	4,700
4. Colorado River.....	11,489	12,500	12,500
5. Colville.....	6,890	7,000	7,000
6. Crow.....	9,000	9,000	9,000
7. Flathead.....	5,500	6,000	6,000
8. Fort Apache.....	6,896	7,000	7,000
9. Fort Belknap.....	13,921	16,000	16,000
10. Fort Hall.....	29,300	32,345	72,345
11. Fort Peck.....	9,993	11,000	11,000
12. Klamath.....	4,178	4,178	4,178
13. Lummi.....	500	500	500
14. Mescalero.....	3,148	3,200	3,200
15. Middle Rio Grande.....	11,747	45,877	19,680
16. Miscellaneous projects.....	16,500	18,500	18,500
17. Miscellaneous Pueblos.....	36,250	36,520	40,724
18. California reservations.....	9,350	11,765	11,765
19. Newlands.....	5,565	7,077	18,319
20. Pyramid Lake.....	5,000	5,000	5,000
21. Salt River.....	5,000	5,000	5,000
22. San Carlos Reservation.....	5,850	5,850	5,850
23. San Xavier.....	3,000	3,000	3,000
24. Southern Ute.....	8,994	9,000	9,000
25. Tongue River.....	3,500	3,500	3,500
26. Truxton Canon.....	2,089	2,100	2,100
27. Uintah and Ouray.....	21,565	22,000	22,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
Direct Obligations—Continued			
28. Uintah assessments.....	\$1,000		
29. Walker River.....	6,321	\$6,400	\$6,400
30. Wapato:			
(a) Reservoirs.....	11,000	34,298	20,853
(b) Toppenish-Simcoe.....	1,000	1,000	1,000
(c) Water purchases.....	20,000	20,000	20,000
31. Warm Springs.....	5,971	6,000	6,000
32. Western Shoshone.....	12,578	12,590	12,590
33. Wind River.....	21,000	21,000	21,000
34. Yuma.....	8,859	11,100	11,100
35. Pay increase, Public Law 900.....		12,000	12,496
Total direct obligations.....	346,044	433,700	450,000
Reimbursable Obligations			
1. Blackfeet.....	1,046		
2. Crow.....	516		
3. Miscellaneous pueblos.....	1,319		
Total reimbursable obligations.....	2,881		
Total obligations.....	348,925	433,700	450,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$170,314	\$195,442	\$223,988
Cost of Public Law 900.....		12,000	12,496
02 Travel.....	2,256	3,250	3,250
03 Transportation of things.....	5,358	6,500	7,000
04 Communication services.....	14,493	950	950
05 Rents and utility services.....	14,395	19,400	19,400
07 Other contractual services.....	83,428	135,800	111,604
08 Supplies and materials.....	50,030	51,858	59,312
09 Equipment.....	19,770	8,500	12,000
Total direct obligations.....	346,044	433,700	450,000
Reimbursable Obligations			
01 Personal services (see consolidated schedule).....	2,881		
Total obligations.....	348,925	433,700	450,000

Consolidated schedule of project employees paid from Indian Service appropriations and trust funds for operation and maintenance of irrigation and power projects

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Power superintendent.....	1	\$4,776	1	\$4,902	1	\$5,027
Superintendent of utilities.....			1	5,027	1	5,153
Irrigation manager.....	2	9,803	2	9,929	2	10,055
Chief clerk.....			1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Superintendent of utilities.....	1	4,902				
Irrigation manager.....	1	4,526			1	4,777
Land classifier.....			3	12,450		
Grade 8. Range \$3,773 to \$4,526:	5	20,245	6	24,643	6	25,393
Grade 7. Range \$3,397 to \$4,150.....	4	14,340	5	18,237	5	18,862
Grade 6. Range \$3,021 to \$3,773.....	3	9,563	4	12,959	4	13,459
Grade 5. Range \$2,645 to \$3,397.....	11	33,606	11	34,981	11	36,231
Grade 4. Range \$2,394 to \$2,845.....	12	32,538	13	35,832	14	39,201
Grade 3. Range \$2,168 to \$2,620.....	17	40,168	17	41,443	18	44,886
Grade 2. Range \$1,954 to \$2,394.....	5	10,465	5	10,795	4	8,866
Professional service:						
Grade 5. Range \$5,905 to \$6,893:						
Project engineer.....	3	19,152	3	19,152	3	19,631
Grade 4. Range \$4,902 to \$5,905:						
Project engineer.....	4	21,614	4	21,614	4	22,657
Hydraulic engineer.....			1	4,902	1	4,902
Electrical engineer.....	1	5,403	1	5,654	1	5,645
Grade 3. Range \$4,150 to \$4,902:						
Hydraulic engineer.....	1	4,275	1	4,400	1	4,526
Engineer.....	4	18,353	2	9,553	2	9,678
Electrical engineer.....	1	4,150				
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	2	6,919	2	7,170
Grade 1. Range \$2,645 to \$3,397.....					1	2,645
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			2	6,794	2	7,046
Grade 7. Range \$3,021 to \$3,773.....	2	7,170	1	3,523	1	3,648
Grade 6. Range \$2,645 to \$3,397.....	5	14,721	6	17,995	6	18,500
Grade 5. Range \$2,394 to \$2,845.....			1	2,394	1	2,469
Grade 4. Range \$2,168 to \$2,620.....	1	2,469				
Grade 3. Range \$1,954 to \$2,394.....	1	2,093	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	3	11,445	3	11,822	3	12,198
Grade 9. Range \$3,272 to \$4,024.....	17	60,942	17	63,067	17	64,980

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service—Continued						
Grade 8. Range \$2,896 to \$3,648.....	19	\$60,449	19	\$62,824	20	\$68,095
Grade 7. Range \$2,695 to \$3,272.....	24	70,791	25	72,591	25	74,466
Grade 6. Range \$2,469 to \$2,921.....	28	73,154	28	75,254	29	79,823
Grade 5. Range \$2,244 to \$2,695.....	43	104,169	43	107,394	44	112,863
Grade 4. Range \$2,020 to \$2,469.....	71	149,871	71	155,054	72	162,257
Grade 3. Range \$1,822 to \$2,168.....	35	\$66,909	36	\$71,041	48	\$95,281
Grade 2. Range \$1,690 to \$2,020.....	6	10,272	6	10,668	10	17,824
Total permanent, field.....	332	895,731	343	955,158	362	1,015,118
Deduct lapses.....	16.3	43,769	18.7	49,572	16.2	42,893
Net permanent, field (average number, net salary).....	315.7	851,962	324.3	905,586	345.8	972,225
W. A. E. employment, field.....		414,358		516,033		520,692
Regular pay in excess of 52-week base.....		6,529		3,520		4,126
Overtime and holiday pay, field.....		15,784		16,850		16,850
Night-work differential, field.....		1,749		2,070		2,270
All personal services, field.....	1,290,382		1,444,059		1,516,163	
Deduct charge for quarters and subsistence furnished.....	33,726		34,213		34,455	
Personal services at rate prior to Public Law 900.....	1,256,656		1,409,846		1,481,708	
Cost of Public Law 900.....			104,425		114,114	
01 Personal services.....	1,256,656		1,514,271		1,595,822	
The personal services in the foregoing schedule are distributed to appropriations as follows:						
Direct Obligations						
Irrigation, Indian Service.....	170,314		207,442		236,484	
Proceeds from power, Indian irrigation projects.....	286,634		389,890		419,204	
Operation and maintenance collections, Indian irrigation projects.....	796,827		916,939		940,134	
Total direct obligations.....	1,253,775		1,514,271		1,595,822	
Reimbursable Obligations						
Irrigation, Indian Service.....	2,881					
Total of foregoing schedule.....	1,256,656		1,514,271		1,595,822	

Construction, Irrigation Systems, Indian Service (Reimbursable)—

Construction, and so forth, irrigation systems: For the construction, rehabilitation, and improvement of irrigation systems on Indian reservations; the purchase or rental of equipment, tools, and appliances; the acquisition of rights-of-way; the development of domestic and stock water and water for subsistence gardens; the purchase of water rights, ditches, and lands needed for irrigation purposes; drainage and protection of irrigable lands from damage by floods or loss of water rights; preparation of raw reservation lands for irrigation farming, expenditures for which shall be repayable on a per acre basis by the lands benefited; as follows:

Arizona: Colorado River, **[\$2,600,000]** \$3,000,000; Salt River, **[\$40,000]** \$100,000; San Carlos, \$100,000;

California: California Agency, \$80,000; Colorado: Southern Ute, \$10,000; Idaho: Fort Hall, \$50,000;

Montana: Blackfeet, \$25,000; Flathead, **[\$200,000]** \$150,000; Fort Belknap, **[\$6,250]** \$31,250; Fort Peck, \$25,000; Tongue River, \$9,750;

Nevada: Western Shoshone, \$25,000; New Mexico: United Pueblos, **[\$17,500]** \$20,000; Oregon: Warm Springs, \$25,000;

Washington: Wapato [(Satus Unit No. 3), \$100,000], \$225,000; Wyoming: Wind River, **[\$15,000]** \$25,000;

Miscellaneous small projects, **[\$60,000]** \$100,000;

For surveys, investigations, and administrative expenses, including [not exceeding \$12,500 for] personal services in the District of Columbia, **[\$137,500]** and printing and binding, \$175,000;

In all, **[\$3,411,000]** \$4,176,000, reimbursable in accordance with law, and to remain available until completion of the projects: *Provided*, That the foregoing amounts may be used interchangeably in the discretion of the Commissioner of Indian Affairs, but not more than 10 per centum of any specific amount shall be transferred to any other amount, and no appropriation shall be increased by more than 10 per centum. (25 U. S. C. 13, 386; Interior Depart-

ment Appropriation Act, 1949; First Deficiency Appropriation Act, 1948.)

Appropriated 1949, **\$3,411,000**

Estimate 1950, **\$4,176,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,137,500	\$3,411,000	\$4,176,000
Prior year balance available.....	685,313	494,932	
Total available for obligation.....	1,822,813	3,905,932	4,176,000
Balance available in subsequent years.....	-494,932		
Obligations incurred.....	1,327,881	3,905,932	4,176,000
Comparative transfer to "Navajo and Hopi construction and maintenance services".....	-200,365		
Total direct obligations.....	1,127,516	3,905,932	4,176,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	47,685		
Total obligations.....	1,175,201	3,905,932	4,176,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Construction.....	\$932,207	\$3,644,353	\$3,940,680
2. Annual contract payments.....	16,000	16,000	16,000
3. Survey, investigations, and administration.....	179,309	199,372	168,170
4. Pay increase, Public Law 900.....		46,207	51,150
Total direct obligations.....	1,127,516	3,905,932	4,176,000
<i>Reimbursable Obligations</i>			
1. Construction.....	47,685		
Total obligations.....	1,175,201	3,905,932	4,176,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$548,170	\$1,209,109	\$1,265,192
Cost of Public Law 900.....		46,207	51,150
02 Travel.....	17,248	18,500	19,000
03 Transportation of things.....	33,927	175,000	180,000
04 Communication services.....	2,512	4,300	4,500
05 Rents and utility services.....	18,832	31,000	33,000
06 Printing and binding.....		350	550
07 Other contractual services.....	117,633	195,000	210,000
08 Supplies and materials.....	208,852	625,466	677,608
09 Equipment.....	89,403	325,000	340,000
10 Lands and structures.....	90,939	1,276,000	1,395,000
Total direct obligations.....	1,127,516	3,905,932	4,176,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	47,685		
Total obligations.....	1,175,201	3,905,932	4,176,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....					1	\$4,526
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,024	1	\$4,150		
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	1	2,544	2	5,014
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	2	4,336	1	2,244
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Director of irrigation.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Assistant director of irrigation.....	1	5,905	1	6,145	1	6,145
Legal adviser.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Legal adviser.....	1	4,902	1	5,153		
Total permanent, departmental.....	5	19,468	6	22,328	7	30,936
Deduct lapses.....	0.3	694	0.7	1,589	0.6	348
Net permanent, departmental (average number, net salary).....	4.7	18,874	5.3	20,739	6.4	30,588
Regular pay in excess of 52-week base.....		146		74		117
Overtime and holiday pay, departmental.....		208		200		200
All personal services, departmental.....		19,228		21,013		30,905
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,525 to \$5,278:						
Superintendent, construction.....	1	5,278	1	4,526	2	9,177

BUREAU OF INDIAN AFFAIRS—Continued

Construction, Irrigation Systems, Indian Service (Reimbursable)—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902:						
Cost accountant.....	1	4,150	1	4,150	1	4,275
Equipment supervisor.....	1	4,150	1	4,150	1	4,275
Superintendent, construction.....	1	4,150	1	4,150	1	4,275
Supervisor, heavy equipment operator.....	1	4,150	1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526.....	2	7,923	4	15,720	4	16,223
Grade 7. Range \$3,397 to \$4,150.....	2	7,546	2	7,797	2	8,048
Grade 6. Range \$3,021 to \$3,773.....			2	6,042	2	6,292
Grade 5. Range \$2,645 to \$3,397.....	1	3,021	3	8,434	3	8,812
Grade 4. Range \$2,394 to \$2,845.....	7	17,660	7	18,185	9	23,277
Grade 3. Range \$2,168 to \$2,620.....	10	23,190	10	23,792	11	26,635
Grade 2. Range \$1,954 to \$2,394.....	1	2,168	1	2,244	1	2,319
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief irrigation counsel.....	1	7,820	1	7,820	1	8,060
District irrigation engineer.....	3	22,483	2	15,402	2	15,402
Supervisory engineer.....			1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Hydraulic engineer.....	1	6,863	1	6,863	1	6,863
Irrigation engineer.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	1	4,902	1	5,153	1	5,153
Civil engineer.....			2	9,804	3	14,706
Electrical engineer.....	1	5,651	1	5,905	1	5,905
Irrigation engineer.....	2	10,055	2	10,306	2	10,557
Grade 3. Range \$4,150 to \$4,902:						
Civil engineer.....	1	4,776	1	4,902	1	4,902
Electrical engineer.....			1	4,150	1	4,275
Engineer.....	3	14,075	3	14,454	3	14,706
Irrigation engineer.....	2	9,425	3	13,703	3	13,954
Grade 2. Range \$3,397 to \$4,150.....	2	7,547	2	7,797	2	8,049
Grade 1. Range \$2,645 to \$3,397.....	1	2,644	1	2,770	1	2,896
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			2	6,794	2	7,046
Grade 7. Range \$3,021 to \$3,773.....	5	16,735	7	23,277	8	27,052
Grade 6. Range \$2,645 to \$3,397.....	3	8,436	7	19,393	8	22,913
Grade 5. Range \$2,394 to \$2,845.....	7	18,036	7	18,456	8	21,333
Grade 4. Range \$2,168 to \$2,620.....	2	4,638	2	4,788	2	4,938
Grade 3. Range \$1,954 to \$2,394.....	2	3,974	2	4,113	2	4,261
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	3	11,445	6	22,766	6	23,517
Grade 9. Range \$3,272 to \$4,024.....	5	17,236	5	17,864	6	21,763
Grade 8. Range \$2,896 to \$3,648.....	3	9,940	3	10,317	4	16,360
Grade 7. Range \$2,695 to \$3,272.....	4	12,234	10	28,881	9	26,812
Grade 6. Range \$2,469 to \$2,921.....	4	10,552	13	33,076	13	34,429
Grade 5. Range \$2,244 to \$2,695.....	3	7,859	7	16,956	8	19,605
Grade 4. Range \$2,020 to \$2,469.....	6	13,915	10	22,293	9	20,341
Grade 3. Range \$1,822 to \$2,168.....	2	3,915	7	13,166	7	13,562
Grade 2. Range \$1,690 to \$2,020.....			6	9,720	6	10,536
Total permanent, field.....	91	301,951	151	477,536	160	521,026
Deduct lapses.....	9.5	21,117	12.8	28,984	11.4	26,876
Net permanent, field (average number, net salary).....	81.5	280,834	138.2	448,552	148.6	494,150
W. A. E. employment, field.....		257,300		749,267		750,000
Regular pay in excess of 52-week base.....		2,146		1,715		1,885
Overtime and holiday pay, field.....		578		1,000		1,100
All personal services, field.....		540,858		1,200,534		1,247,135
Total, departmental and field.....		560,086		1,221,547		1,278,040
Deduct charge for quarters and subsistence furnished.....		11,916		12,438		12,848
Personal services at rates prior to Public Law 900.....		548,170		1,209,109		1,265,192
Cost of Public Law 900.....				46,207		51,150
01 Personal services.....		548,170		1,255,316		1,316,342

Construction, Buildings and Utilities, Indian Service—

Construction, and so forth, buildings and utilities: For the construction, repair, or rehabilitation of Indian Service buildings and utilities, including the purchase of land and the acquisition of easements or rights-of-way; purchase of furniture, furnishings, and equipment; private architectural and engineering services; and water explorations; as follows:

[Alaska: Schools, hospitals, and quarters, \$622,500, and in addition the Secretary may enter into contracts for this purpose in an amount not to exceed \$5,925,000;]

[Celilo Falls, Oregon: For the construction, repair, or rehabilitation of buildings and utilities at Celilo Falls, Oregon, for the use of the Yakima Indian Tribes, the Umatilla Indian Tribes, the Confederated Tribes of the Warm Springs Reservation, and other Columbia River Indians affiliated with the afore-mentioned tribes, \$125,000;]

[Cherokee, North Carolina: Sewage works improvements, \$79,000, and water supply, \$35,000, reimbursable from Cherokee Tribal funds;]

[Consolidated Chippewa, Minnesota: For cooperation with public school districts, Mahanomen, Itasca, Pine, Becker, and Cass Counties (organized and unorganized) in the construction, improvement, and extension of school facilities in accordance with the Act of July 24, 1947, Public Law 231, \$213,000; for cooperation with the public school board at Walker, Minnesota, for the extension of public school facilities in accordance with the Act of July 24, 1947, Public Law 223, \$35,000;]

[Flathead, Montana: For cooperation with the State of Montana in the construction, extension, and improvement of a State tuberculosis sanatorium and quarters at Galen, Deer Lodge County, Montana, in accordance with the Act of August 4, 1947, Public Law 332, \$750,000;]

[Great Lakes, Wisconsin: For cooperation with the school board of Hunter School District, Sawyer County, Wisconsin, in accordance with the Act of August 8, 1946, Public Law 667, \$80,000;]

[Haskell Institute, Kansas: Dormitory, \$85,000;]

[Hopi, Arizona: School, \$50,000;]

[San Carlos, Arizona: School and quarters, \$75,000;]

[Sells, Arizona: School and quarters, \$65,000;]

Arizona: Colorado River, \$200,000; Papago, \$42,500; San Carlos, \$250,000; Navajo, prior year appropriations for the Toadlena School development are hereby made available for use at Tohatchi and Kayenta;

Montana: Crow and Northern Cheyenne, \$35,000;

Nevada: Western Shoshone, in accordance with the Act of July 11, 1947, Public Law 182, \$100,000;

Oklahoma: Western Oklahoma, \$90,000;

Oregon: Chemawa, \$93,000;

South Dakota: Flandreau, \$12,000; Sioux Sanatorium, \$15,000;

Wisconsin: Menominee, \$37,000;

Wyoming: Wind River, \$37,000;

Alaska, \$2,682,500, of which \$2,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the Interior Department Appropriation Act, 1949; and, in addition, the Secretary is authorized to enter into contracts for this purpose in an amount not to exceed \$750,000;

[Utah and Ouray, Utah: For cooperation with the public school district of Roosevelt, Utah, in the construction, extension, and improvement of public school facilities, \$250,000;]

[Western Shoshone, Nevada: To provide for the construction, extension, and improvement of public school buildings in Owyhee, Nevada, in accordance with the Act of July 11, 1947, Public Law 182, \$200,000;]

Various locations: [Major] Quarters, \$227,000; major repairs and improvements, \$300,000; \$500,000;

For surveys and plans and administrative expenses, private architect and engineering service and water explorations, including personal services in the District of Columbia and printing and binding, \$190,000; \$275,000;

In all, \$3,154,500; \$4,596,000, to remain available until completion of the projects: Provided, That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer. (25 U. S. C. 13; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$3,154,500

Estimate 1950, \$4,596,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,626,000	\$3,154,500	\$4,596,000
Applied to contract authorization.....			-2,000,000
Net appropriation available for obligation.....	2,626,000	3,154,500	2,596,000
Contract authorization.....		5,925,000	750,000
Prior year funds available:			
Appropriated funds.....	4,545,186	5,747,957	3,302,627
Contract authorization.....			805,400
Total available for obligation.....	7,171,186	14,827,457	7,454,027
Balance available in subsequent years:			
Appropriation funds.....	-5,747,957	-3,302,627	-1,378,836
Contract authorization.....		-805,400	-898,400
Comparative transfer to "Navajo and Hopi construction and maintenance services".....	-337,181		
Total obligations.....	1,086,048	10,719,430	5,176,791

OBLIGATIONS BY ACTIVITIES			
1. Construction projects.....	\$718,049	\$9,965,217	\$4,399,483
2. Major repairs and improvements.....	188,677	539,674	500,000
3. Water explorations and developments.....		42,485	25,000
4. Engineering, plans, supervision, and surveys.....	179,322	162,931	237,293

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
5. Pay increase, Public Law 900.....		\$9,123	\$15,015
Total obligations.....	\$1,086,048	10,719,430	5,176,791
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$363,643	\$1,605,634	\$1,282,052
Cost of Public Law 900.....		9,123	15,015
02 Travel.....	23,668	30,134	51,575
03 Transportation of things.....	58,753	253,700	131,800
04 Communication services.....	981	1,426	1,941
05 Rents and utility services.....	1,455	340	900
06 Printing and binding.....			400
07 Other contractual services:			
Supplies and materials.....	175,758	66,492	13,400
Private architect and engineering services.....	35,899	168,734	1,000
Water explorations and developments.....		40,000	25,000
08 Supplies and materials.....	388,477	1,290,743	1,428,590
09 Equipment.....	35,504	224,913	69,900
10 Lands and structures.....	1,910	7,028,191	2,155,218
Total obligations.....	1,086,048	10,719,430	5,176,791

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Supervisor of rehabilitation.....	1	\$5,654				
Grade 6. Range \$3,021 to \$3,773.....			1	\$3,021	1	\$3,021
Grade 4. Range \$2,394 to \$2,845.....	1	2,620				
Grade 3. Range \$2,168 to \$2,620.....	2	5,089	2	4,712	2	4,788
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director of buildings and utilities.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Associate director of buildings and utilities.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Director of construction.....	1	7,820				
Chief architect.....			1	7,102	1	7,102
Chief electrical engineer.....			1	7,102	1	7,102
Chief mechanical engineer.....			1	7,102	1	7,102
Chief program engineer.....			1	7,102	1	7,102
Chief sanitary engineer.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Assistant director of construction.....	1	6,623				
Chief architect.....	1	5,905				
Chief sanitary engineer.....	1	5,905				
Architect.....					1	6,905
Mechanical engineer.....					1	6,905
Grade 4. Range \$4,902 to \$5,905:						
Architect.....	4	21,113	4	21,113	2	9,804
Architectural engineer.....	1	5,654			1	4,902
Assistant director of construction.....	2	10,055	1	4,902	1	4,902
Construction engineer.....	1	5,404				
Engineer.....	1	4,902	1	4,902	1	4,902
Sanitary engineer.....						
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	3	13,577	3	13,577	2	8,300
Mechanical engineer.....	1	4,777				
Structural engineer.....	1	4,150	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397	1	3,623
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645				
Total permanent, departmental.....	24	115,290	21	113,439	21	113,767
Deduct lapses.....	7.5	36,819	4.7	31,096	2	9,332
Net permanent, departmental (average number, net salary).....	16.5	78,471	16.3	82,343	19	104,435
Regular pay in excess of 52-week base.....		778		335		250
Overtime and holiday pay, departmental.....		402		150		300
All personal services, departmental.....		79,651		82,828		104,985
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....					1	2,645
Grade 4. Range \$2,394 to \$2,845.....	2	5,389	3	7,859	2	5,540
Grade 3. Range \$2,168 to \$2,620.....					1	2,168
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional construction engineer.....			5	35,510	5	35,510
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer.....					1	5,905
Regional construction engineer.....	6	30,620				
Grade 4. Range \$4,902 to \$5,905:						
Architect.....					1	4,902
Construction engineer.....					6	29,412
Mechanical engineer.....					2	9,804
Regional construction engineer.....	1	4,902				
Sanitary engineer.....	1	4,902				
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	1	4,150	1	4,150	1	4,150
Construction engineer.....	1	4,275	2	8,550	5	21,000
Electrical engineer.....	1	4,275				
Radio engineer.....	1	4,400				
Grade 2. Range \$3,397 to \$4,150.....	4	13,839	2	6,794	3	10,191
Grade 1. Range \$2,645 to \$3,397.....	1	2,866				
Subprofessional service:						
Grade 2. Range \$1,822 to \$2,244.....	3	5,466	2	3,644	3	5,466
Total permanent, field.....	21	85,114	15	66,507	31	136,693

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct lapses.....	4.5 \$18,830	3 \$15,578	4.5 \$19,106
Net permanent, field (average number, net salary).....	16.5 66,284	12 50,929	26.5 117,587
W. A. E. employment, field.....	213,956	1,468,422	1,048,071
Regular pay in excess of 52-week base.....	461	201	717
Overtime and holiday pay, field.....	365	268	800
Additional pay for service abroad, field.....	2,926	2,986	9,892
All personal services, field.....	283,992	1,522,806	1,177,067
Personal services at rates prior to Public Law 900.....	363,643	1,605,634	1,282,052
Cost of Public Law 900.....		9,123	15,015
01 Personal services.....	363,643	1,614,757	1,297,067

Roads, Indian Service—

Roads: For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the Act of May 26, 1928 (25 U. S. C. 318a) and the Act of [December 20, 1944] June 29, 1948 (Public Law [521], \$2,500,000) 834, \$2,750,000, to remain available until expended, of which amount not to exceed [\$9,250] \$19,500 may be expended for departmental personal services. (25 U. S. C. 318b; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$2,500,000**Estimate 1950, \$2,750,000**

* Includes \$31,500 for activities previously carried under "Purchase and transportation of Indian supplies." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,000,000	\$2,500,000	\$2,750,000
Prior year balance available.....	1,560,044	921,591	46,880
Total available for obligation.....	4,560,044	3,421,591	2,796,880
Balance available in subsequent years.....	-921,591	-46,880	
Obligations incurred.....	3,638,453	3,374,711	2,796,880
Comparative transfer from "Purchase and transportation of Indian supplies".....	38,500	31,500	
Comparative transfer to "Navajo and Hopi construction and maintenance services".....	-461,639		
Total direct obligations.....	3,215,314	3,406,211	2,796,880
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	454,747	300,000	100,000
Total obligations.....	3,670,061	3,706,211	2,896,880
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Engineering and general supervision.....	\$219,672	\$200,800	\$196,000
2. Construction or improvement of roads and bridges.....	1,050,005	1,084,721	287,040
3. Maintenance of roads and bridges.....	1,945,637	2,062,472	2,265,000
4. Pay increase, Public Law 900.....		58,218	48,840
Total direct obligations.....	3,215,314	3,406,211	2,796,880
<i>Reimbursable Obligations</i>			
1. Engineering and general supervision.....	19,840	20,000	9,000
2. Construction or improvements of roads and bridges.....	232,591	100,000	38,000
3. Maintenance of roads and bridges.....	202,316	172,594	46,400
4. Pay increase, Public Law 900.....		7,406	6,600
Total reimbursable obligations.....	454,747	300,000	100,000
Total obligations.....	3,670,061	3,706,211	2,896,880
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,686,899	\$1,937,021	\$1,578,060
Cost of Public Law 900.....		58,218	48,840
02 Travel.....	32,341	35,000	30,000
03 Transportation of things.....	47,084	43,500	48,000
04 Communication services.....	4,688	4,000	4,500
05 Rents and utility services.....	33,348	16,000	25,000
07 Other contractual services.....	254,351	190,000	200,000
08 Supplies and materials.....	979,862	822,472	686,880
09 Equipment.....	176,741	300,000	175,000
Total direct obligations.....	3,215,314	3,406,211	2,796,880

BUREAU OF INDIAN AFFAIRS—Continued

Roads, Indian Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$83,240	\$132,594 7,406	\$63,400 6,600			
02 Travel.....	2,982	1,200				
03 Transportation of things.....	3,362	3,000				
08 Supplies and materials.....	132,140	65,800	20,000			
09 Equipment.....	233,023	90,000	10,000			
Total reimbursable obligations.....	454,747	300,000	100,000			
Total obligations.....	3,670,061	3,706,211	2,896,880			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,644	1	\$2,845	1	\$2,845
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Director of roads.....	1	7,820	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Assistant director of roads.....	1	6,623	1	6,623	1	6,863
Net permanent, departmental (average number, net salary).....	3	16,987	3	17,528	3	17,768
Temporary employment, departmental.....				200		300
Regular pay in excess of 52-week base.....		131		68		69
Overtime and holiday pay, departmental.....		234		300		300
All personal services, departmental.....		17,352		18,096		18,437
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	23	58,298	23	59,674	15	37,711
Grade 3. Range \$2,168 to \$2,620.....	19	45,787	19	46,090	10	22,475
Grade 2. Range \$1,954 to \$2,394.....	17	34,778	17	34,881	10	19,160
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
District road engineer.....	5	30,244				
Regional road engineer.....			4	24,340	4	25,058
Road engineer.....			1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Road engineer.....	5	25,262	6	30,666	6	31,168
Grade 3. Range \$4,150 to \$4,902:						
Road engineer.....	25	113,396	26	119,178	26	120,305
Grade 2. Range \$3,397 to \$4,150.....	14	53,580	14	54,084	9	33,960
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			1	3,397	1	3,523
Grade 7. Range \$3,021 to \$3,773.....	4	12,460	5	15,983	5	16,609
Grade 6. Range \$2,645 to \$3,397.....	6	16,872	6	17,374		
Grade 5. Range \$2,394 to \$2,845.....	1	2,770	1	2,845		
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	8	28,056	8	28,558	8	29,180
Grade 8. Range \$2,896 to \$3,648.....	20	65,434	20	66,568	20	68,195
Grade 7. Range \$2,694 to \$3,272.....	24	70,648	24	72,323	24	73,667
Grade 6. Range \$2,469 to \$2,921.....	22	58,762	22	59,587	22	60,644
Grade 5. Range \$2,244 to \$2,695.....	11	26,559	11	26,636	11	26,862
Grade 4. Range \$2,020 to \$2,469.....	1	2,168	1	2,244	1	2,319
Total permanent, field.....	205	645,074	209	670,712	173	577,220
Deduct lapses.....	10.5	34,200	8.2	30,386	8	26,367
Net permanent, field (average number, net salary).....	194.5	610,874	200.8	640,326	165	550,853
W. A. E. employment, field.....		1,163,923		1,436,746		1,097,867
Regular pay in excess of 52-week base.....		4,700		2,463		2,653
Overtime and holiday pay, field.....		4,360		4,600		5,600
Night-work differential, field.....		150		150		240
All personal services, field.....		1,784,007		2,084,315		1,657,213
Total, departmental and field.....		1,801,359		2,102,411		1,675,650
Deduct charge for quarters and subsistence furnished.....		31,220		32,796		33,590
Personal services at rates prior to Public Law 900.....		1,770,139		2,069,616		1,642,060
Cost of Public Law 900.....				65,624		55,440
01 Personal services.....		1,770,139		2,135,239		1,697,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,686,899		1,995,239		1,627,500
Reimbursable obligations.....		83,240		140,000		70,000
Total of foregoing schedule.....		1,770,139		2,135,239		1,697,500

Fulfilling Treaties With Senecas of New York—

Fulfilling treaties with Senecas of New York: For permanent annuity in lieu of interest on stock (Act of February 19, 1831, 4 Stat. 442), \$6,000. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$6,000**

Estimate 1950, **\$6,000**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$6,000; 1949, \$6,000; 1950, \$6,000.

Fulfilling Treaties With Six Nations of New York—

Fulfilling treaties with Six Nations of New York: For permanent annuity, in clothing and other useful articles (article 6, treaty of November 11, 1794), \$4,500. (*7 Stat. 46; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$4,500**

Estimate 1950, **\$4,500**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$4,500; 1949, \$4,500; 1950, \$4,500.

Fulfilling Treaties With Choctaws, Oklahoma—

Fulfilling treaties with Choctaws, Oklahoma: For permanent annuity (article 2, treaty of November 16, 1805, and article 13, treaty of June 22, 1855), \$3,000; for permanent annuity for support of light horsemen (article 13, treaty of October 18, 1820, and article 13, treaty of June 22, 1855), \$600; for permanent annuity for support of blacksmith (article 6, treaty of October 18, 1820, and article 9, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), \$6,000; for permanent annuity for education (article 2, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), \$6,000; for permanent annuity for iron and steel (article 9, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), \$320; in all, \$10,520. (*7 Stat. 98, 210, 234; 11 Stat. 614; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$10,520**

Estimate 1950, **\$10,520**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$10,520; 1949, \$10,520; 1950, \$10,520.

Fulfilling Treaties With Pawnees, Oklahoma—

Fulfilling treaties with Pawnees, Oklahoma: For permanent annuity (article 2, treaty of September 24, 1857, and article 3, agreement of November 23, 1892), \$30,000. (*11 Stat. 729; 27 Stat. 644; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$30,000**

Estimate 1950, **\$30,000**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$30,000; 1949, \$30,000; 1950, \$30,000.

Payment to Indians of Sioux Reservations—

Payment to Indians of Sioux Reservations: For payment of Sioux benefits to Indians of the Sioux reservations, as authorized by the Act of March 2, 1889 (25 Stat. 895), as amended, **[\$150,000]** \$125,000. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$150,000**

Estimate 1950, **\$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$150,000	\$150,000	\$125,000
Unobligated balance, estimated savings.....	—53,598		
Total obligations.....	96,402	150,000	125,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$96,402	\$150,000	\$125,000

Payment of Interest on Indian Trust Funds—

Payment of interest on Indian trust funds: For payment of accrued and accruing interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, **[\$1,195,000]** \$1,140,000. (*31 U. S. C. 725a; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$1,195,000**

Estimate 1950, **\$1,140,000**

Obligations: 14 Interest—1948, \$1,722,000; 1949, \$1,195,000; 1950, \$1,140,000.

Allotment to Bureau of Indian Affairs from "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," which is shown under Office of the Secretary.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$69,358	\$69,066	\$44,710
Cost of Public Law 900.....		966	990
02 Travel.....	1,209	1,200	1,000
03 Transportation of things.....	343	418	200
04 Communication services.....	42	50	50
05 Rents and utility services.....	118	100	50

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
07 Other contractual services.....	\$1,146	\$1,500	\$500			
08 Supplies and materials.....	5,158	5,200	2,000			
09 Equipment.....	1,914	1,500	500			
Total obligations.....	79,288	80,000	50,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	3	\$7,935	3	\$8,310	3	\$8,685
Deduct lapses.....	0.4	798				
Net permanent, field (average number, net salary).....	2.6	7,227	3	8,310	3	8,685
W. A. E. employment, field.....		62,045		60,724		35,992
Regular pay in excess of 52-week base.....		56		32		33
Overtime and holiday pay, field.....		30				
Personal services at rates prior to Public Law 900.....		69,358		69,066		44,710
Cost of Public Law 900.....				966		990
01 Personal services.....		69,358		70,032		45,700

Allotment to Bureau of Indian Affairs from "Missouri River Basin (reimbursable), Bureau of Reclamation"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....	\$36,461	\$36,540	\$38,000			
2. Investigations and planning.....	191,451	268,295	267,200			
3. Pay increase, Public Law 900.....		19,700	19,800			
Total obligations.....	227,912	324,535	325,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$164,970	\$227,039	\$228,753			
Cost of Public Law 900.....		19,700	19,800			
02 Travel.....	19,934	22,300	25,000			
03 Transportation of things.....	2,653	2,000	2,000			
04 Communication services.....	1,031	2,000	2,000			
05 Rents and utility services.....	4,188	6,000	6,000			
07 Other contractual services.....	7,251	9,000	8,917			
08 Supplies and materials.....	17,726	17,500	17,500			
09 Equipment.....	10,159	18,996	15,000			
Total obligations.....	227,912	324,535	325,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Land specialist, appraiser.....	1	\$5,905	1	\$6,145	1	\$6,145
Grade 11. Range \$4,902 to \$5,905:						
Land specialist.....	1	4,902	1	4,902	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Clerk.....			1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Land field agent.....	5	21,380	4	17,836	3	13,327
Field agent.....	1	4,275	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
Engineer.....	1	4,526	1	3,773	1	3,899
Grade 7. Range \$3,397 to \$4,150:						
Engineer.....	2	6,794	1	3,397	1	3,523
Grade 6. Range \$2,645 to \$3,397:						
Engineer.....	2	5,290	1	2,645	1	2,770
Grade 5. Range \$2,394 to \$2,845:						
Engineer.....	2	5,013	2	5,319	2	5,389
Grade 4. Range \$2,168 to \$2,620:						
Engineer.....	5	11,752	4	9,123	4	9,426
Grade 2. Range \$1,954 to \$2,394:						
Engineer.....	1	1,954	2	4,113	2	4,263
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Assistant regional director.....	1	8,179	1	8,479	1	8,629
Grade 6. Range \$7,102 to \$8,060:						
Forester.....					1	7,102
Regional engineer.....	1	7,820			1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	1	6,704	1	6,863		
Agricultural economist.....	2	12,768	2	13,246	2	13,246
Social economist.....	1	5,905	1	6,145	1	6,384
Forester.....	1	6,863	1	6,863		
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	2	10,306	2	10,807	2	11,058
Economist.....	2	9,804	2	10,055	2	10,306
Soil scientist.....	1	4,902	1	5,153	1	5,278
Educationist.....	1	4,902				
Range examiner.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Forester.....	2	8,425	2	8,675	2	8,926
Soil scientist.....	2	8,550	2	8,800	2	9,152
Engineer.....	1	4,150	1	4,275	1	4,400
Attorney.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150:						
Engineer.....	2	6,794	3	10,568	3	10,944
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Engineer.....	1	3,499	1	3,648	1	3,773
Grade 7. Range \$3,021 to \$3,773:						
Engineer.....			1	3,021	1	3,144

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service—Continued						
Grade 6. Range \$2,645 to \$3,397.....	1	\$2,670				
Grade 5. Range \$2,394 to \$2,845.....	1	2,394	10	\$23,940	10	\$23,940
Grade 4. Range \$2,168 to \$2,620.....			6	13,008	6	13,008
Grade 3. Range \$1,954 to \$2,394.....			4	7,816	4	8,080
Total permanent, field.....	46	195,603	62	227,094	61	227,474
Deduct lapses.....	8.9	36,245	0.8	3,607	1	3,471
Net permanent, field (average number, net salary).....	37.1	159,358	61.2	223,487	60	224,003
W. A. E. employment, field.....		3,815		3,060		4,000
Regular pay in excess of 52-week base.....		1,225		500		750
Overtime and holiday pay, field.....		947		1,000		1,000
All personal services, field.....		165,345		228,047		229,753
Deduct charge for quarters and subsistence furnished.....		375		1,008		1,000
Personal services at rates prior to Public Law 900.....		164,970		227,039		228,753
Cost of Public Law 900.....				19,700		19,800
01 Personal services.....		164,970		246,739		248,553

Claims of Individual Sioux Indians—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Prior year balance available	\$79,972	\$74,132	\$73,340			
Balance available in subsequent year	—74,132	—73,340	—73,340			
Total obligations	5,840	792	-----			
OBLIGATIONS BY ACTIVITIES						
1. Administration	\$1,430	-----	-----			
2. Claims	4,410	\$792	-----			
Total obligations	5,840	792	-----			
OBLIGATIONS BY OBJECTS						
01 Personal services	\$1,412	-----	-----			
07 Other contractual services	15	-----	-----			
08 Supplies and materials	3	-----	-----			
13 Refunds, awards, and indemnities	4,410	\$792	-----			
Total obligations	5,840	792	-----			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4, Range \$4,902 to \$5,905:						
Examiner of inheritance	1	\$4,902	-----	-----	-----	-----
Deduct lapses	0.8	3,490	-----	-----	-----	-----
01 Personal services (average number, net salary)	0.2	1,412	-----	-----	-----	-----

Columbia Basin Flood Repair, Department of the Interior (Transfer From Department of the Interior)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior".....		\$625,200	
OBLIGATIONS BY ACTIVITIES			
1. Repairs and replacement of roads, bridges, and trails.....		\$536,000	
2. Repairs and replacement of irrigation and drainage works.....		84,000	
3. Repairs and replacement of buildings and utilities.....		5,200	
Total obligations.....		625,200	
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....		\$245,000	
02 Travel.....		2,000	
03 Transportation of things.....		6,000	
04 Communication services.....		800	
05 Rents and utility services.....		5,000	

BUREAU OF INDIAN AFFAIRS—Continued

Columbia Basin Flood Repair, Department of the Interior (Transfer From Department of the Interior)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services.....		\$110,200	
08 Supplies and materials.....		256,200	
Total obligations.....		625,200	

Construction, Extension, Equipment and Improvement of Public School Facilities, Indian Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$185,500	\$185,500	\$64,000
Balance available in subsequent years.....	—185,500	—64,000	
Total obligations.....		121,500	61,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$121,500	\$64,000

Expenses of Fulfilling Atoka Agreement—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$13,934	\$12,446	
Balance available in subsequent years.....	—12,446		
Total obligations.....	1,488	12,446	
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....	\$1,272	\$8,500	
02 Travel.....	48	500	
04 Communication services.....	10	500	
06 Printing and binding.....	153	1,000	
07 Other contractual services.....	1	1,000	
08 Supplies and materials.....	4	946	
Total obligations.....	1,488	12,446	

Highway, Gallup-Shiprock, Navajo Reservation, New Mexico, Repairs and Maintenance (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20,000		
Unobligated balance, estimated savings.....	—1,208		
Comparative transfer to "Navajo and Hopi construction and maintenance services".....	—18,792		
Total obligations.....			

Payments to Indians, States, Counties, etc., Act of June 11, 1940—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,934	\$4,934	\$4,934
Balance available in subsequent years.....	—4,934	—4,934	—4,934
Total obligations.....			

Payment to Shawnee and Affiliated Delaware Indians, Oklahoma, Act of December 22, 1926—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,056	\$75	\$75
Balance available in subsequent years.....	—75	—75	—75
Total obligations.....	3,981		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$3,981		

Redemption of Restricted Indian Property Subject to Taxation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,883	\$4,883	\$4,383
Balance available in subsequent years.....	—4,883	—4,383	—3,883
Total obligations.....		500	500
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....		\$500	\$500

Working Fund, Interior, Indian—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$4,091		
Carried to surplus.....	—2,037		
Total direct obligations.....	2,054		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,963		
Total obligations.....	10,017		

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
Construction of access roads to aid national defense.....	\$2,054		
<i>Reimbursable Obligations</i>			
Construction of access roads to aid national defense.....	7,963		
Total obligations.....	10,017		

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (W. A. E. employment).....	\$15		
03 Transportation of things.....	2		
07 Other contractual services.....	2,037		
Total direct obligations.....	2,054		
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	7,963		
Total obligations.....	10,017		

Total, Bureau of Indian Affairs, annual specific appropriations:

Appropriated 1949, \$44,310,314 Estimate 1950, \$59,001,520

Indefinite appropriation:

Power Revenues, Indian Irrigation Projects, Holding Account—

Proceeds from power: Not to exceed the amount of power revenues covered into the Treasury to the credit of each of the power projects, including revenues credited prior to August 7, 1946, shall be available for the purposes authorized by section 3 of the Act of August 7, 1946 (Public Law 647), including printing and binding, in connection with the respective projects from which such revenues are derived. (*Interior Department Appropriation Act, 1949.*)

Appropriated (est.) 1949, \$1,215,000 Estimate 1950, \$1,425,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,610,727	\$1,215,000	\$1,425,000
Prior year balance available.....		548,227	496,077

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Transferred to "Operation and maintenance, etc., power systems, Indian irrigation projects".....	—\$1,062,500	—\$1,267,150	—\$1,250,000
Total available for obligation.....	548,227	496,077	671,077
Balance available in subsequent year.....	—548,227	—496,077	—671,077
Total obligations.....			

Operation and Maintenance, Etc., Power Systems, Indian Irrigation Projects—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Power revenues, Indian irrigation projects, holding account".....	\$1,062,500	\$1,267,150	\$1,250,000

OBLIGATIONS BY ACTIVITIES			
1. Colorado River project.....	\$32,739	\$39,500	\$47,590
2. Flathead project.....	343,947	544,500	586,000
3. San Carlos project.....	685,814	665,000	591,000
4. Pay increase, Public Law 900.....		18,150	25,410
Total obligations.....	1,062,500	1,267,150	1,250,000

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$286,634	\$371,740	\$393,794
Cost of Public Law 900.....		18,150	25,410
02 Travel.....	6,404	6,500	6,000
03 Transportation of things.....	42,601	35,700	35,700
04 Communication services.....	3,165	3,700	4,200
05 Rents and utility services.....	341,409	362,000	391,000
06 Printing and binding.....	1,390	1,500	2,000
07 Other contractual services.....	16,938	22,500	24,000
08 Supplies and materials.....	319,508	330,360	301,896
09 Equipment.....	44,451	115,000	66,000
Total obligations.....	1,062,500	1,267,150	1,250,000

Permanent appropriations, special accounts:

Indian Arts and Crafts Fund—

Fees derived from corporations, associations, or individuals for the use of Government trade-marks of genuineness and quality for Indian products are covered into the Treasury of the United States and constitute a special fund available until expended for carrying out the purposes and provisions of the act of August 27, 1935 (25 U. S. C. 305).

Appropriated (estimate) 1949, \$50 Estimate 1950, \$50

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$143	\$50	\$50
Prior year balance available.....	1,214	1,357	1,407
Total available for obligation.....	1,357	1,407	1,457
Balance available in subsequent year.....	—1,357	—1,407	—1,457
Total obligations.....			

Acquisition of Lands and Loans to Indians in Oklahoma, Act of June 26, 1936—

Royalties, bonuses, and other revenues derived from mineral deposits underlying certain lands purchased in Oklahoma are available until expended by the Secretary of the Interior for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U. S. C. 507).

Appropriated (estimate) 1949, \$300 Estimate 1950, \$300

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$324	\$300	\$300
Prior year balance available.....	8,766	9,090	350
Total available for obligation.....	9,090	9,390	650
Balance available in subsequent year.....	—9,090	—350	—650
Total obligations.....		9,040	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$9,040	

Total, Bureau of Indian Affairs, special appropriations:
Appropriated 1949, \$1,215,350 Estimate 1950, \$1,425,350

Total, Bureau of Indian Affairs, general and special appropriations:
Appropriated 1949, \$45,525,664 Estimate 1950, \$60,426,870

MISCELLANEOUS INDIAN TRIBAL FUNDS

Miscellaneous Indian Tribal Funds—

Administration of Indian tribal affairs (tribal funds): For expenses of administering the affairs and property of Indian tribes, including pay and travel expenses, [\$365,000] \$402,500, payable from funds held by the United States in trust for the particular tribe benefited; not to exceed [\$50,000] \$65,000 for any one tribe. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian Tribes".....	\$304,800	\$365,000	\$402,500
Proposed supplemental specific tribal authorization due to pay increase.....		20,801	
Total available for obligation.....	304,800	385,801	402,500
Unobligated balance, estimated savings.....	—17,048		
Total obligations.....	287,752	385,801	402,500

OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Colorado River.....	\$1,117	\$2,770	
(b) Fort Apache.....	49,572	50,000	\$50,000
(c) Fort McDowell.....	650	650	650
(d) Fort Mohave.....	5,085	10,000	10,000
(e) Hualapai.....	10,997	11,275	11,568
(f) Maricopa.....	1,129	1,000	1,000
(g) Navajo.....	14,872	14,900	15,964
(h) San Carlos Apache.....	13,209	14,863	14,532
2. California:			
(a) Agua Caliente (Palm Springs).....	30,895	31,852	36,000
(b) Hoopa Valley.....	444	2,500	7,133
(c) Tule River.....		1,500	1,500
3. Florida: Seminole.....	539	500	
4. Idaho:			
(a) Coeur d'Alene.....	310	1,500	1,300
(b) Kalispel.....	249	550	700
(c) Nez Perce.....	20,543	31,706	33,150
5. Minnesota: Red Lake Chippewa.....	3,138	3,650	1,500
6. Nevada: Western Shoshone.....	3,211	4,650	3,574
7. New Mexico:			
(a) United Pueblos.....	130	3,000	3,000
(b) Mesquero.....	2,019	5,000	2,666
8. North Carolina: Eastern Cherokee.....	17,764	7,000	5,340
9. North Dakota: Fort Berthold.....	3,918	4,697	2,670
10. Oklahoma:			
(a) Five Civilized Tribes.....	1,435	5,000	7,000
(b) Kiowa.....	186		
(c) Pawnee.....	1,334		
11. Oregon: Umatilla.....	664	5,000	
12. Utah: Uintah and Ouray.....	6,585	8,290	9,010
13. Washington:			
(a) Colville.....	40,990	40,620	38,690
(b) Makah.....	19,468	23,100	35,270
(c) Puyallup.....	1,000	1,000	1,000
(d) Quileute.....		250	500
(e) Quinalt.....	1,963	9,000	10,000
(f) Shoalwater.....	257	500	700
(g) Spokane.....	3,814	21,044	8,000
(h) Tulalip.....			1,000
(i) Yakima.....	30,208	43,559	42,824
14. Wisconsin:			
(a) Oneida.....	59	4,074	
(b) Sac and Fox (Iowa).....			
15. Miscellaneous tribes.....			24,723
16. Pay increase:			
Public Law 900.....		15,778	16,830
Comparable to Public Law 900.....		5,023	4,686
Total obligations.....	287,752	385,801	402,500

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$195,819	\$223,855	\$233,326
Cost of Public Law 900.....		15,778	16,830
Pay increase, comparable to Public Law 900.....		5,023	4,686
02 Travel.....	2,105	5,219	6,405
03 Transportation of things.....	166	775	1,010

BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—continued

Miscellaneous Indian Tribal Funds—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
04 Communication services.....	\$1,204	\$1,235	\$1,560			
05 Rents and utility services.....	2,826	5,221	8,100			
06 Printing and binding.....	83	150	675			
07 Other contractual services.....	31,524	30,687	37,141			
08 Supplies and materials.....	43,777	50,701	54,432			
09 Equipment.....	1,279	30,445	18,677			
10 Lands and structures.....		1,700				
11 Grants, subsidies, and contributions.....	8,969	13,512	17,658			
12 Pensions, annuities, and insurance losses.....		1,500	2,000			
Total obligations.....	287,752	385,801	402,500			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,150	1	\$4,275	1	\$4,400
Grade 6. Range \$3,021 to \$3,773.....	3	9,654	5	15,951	6	19,687
Grade 5. Range \$2,645 to \$3,397.....	7	20,064	5	15,004	5	15,481
Grade 4. Range \$2,394 to \$2,845.....	9	22,759	9	23,114	9	23,325
Grade 3. Range \$2,168 to \$2,620.....	9	19,814	11	24,841	11	25,510
Grade 1. Range \$1,756 to \$2,168.....	1	1,822	2	3,753	3	5,643
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Attorney adviser.....	1	4,902	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150.....	2	8,013	2	8,053	2	8,174
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,146		
Grade 6. Range \$2,645 to \$3,397.....	1	2,896	2	5,579	2	5,704
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	1	2,896	1	3,021	1	3,146
Grade 7. Range \$2,695 to \$3,272.....	2	5,868	2	5,832	3	8,674
Grade 6. Range \$2,469 to \$2,921.....	1	2,469				
Grade 5. Range \$2,244 to \$2,695.....	5	12,108	5	12,228	5	12,448
Grade 4. Range \$2,020 to \$2,469.....	2	4,492	2	4,549	2	4,677
Grade 3. Range \$1,822 to \$2,168.....	1	2,093				
Unclassified.....	18	21,409	16	21,850	15	20,350
Total permanent, field.....	65	148,430	65	156,101	66	162,121
Deduct lapses.....	6.8	18,687	0.4	1,253	0.8	2,632
Net permanent, field (average number, net salary).....	58.2	129,743	64.6	154,848	65.2	159,489
W. A. E. employment, field.....		70,809		75,757		80,490
Regular pay in excess of 52-week base.....		782		614		636
Overtime and holiday pay, field.....		1,596		325		150
All personal services, field.....		202,930		231,544		240,765
Deduct charge for quarters and subsistence furnished.....		7,111		7,689		7,439
Personal services at rates prior to Public Law 900.....		195,819		223,855		233,326
Cost of Public Law 900.....				15,778		16,830
Pay increase, comparable to Public Law 900.....				5,023		4,686
01 Personal services.....		195,819		244,656		254,842

Support of Klamath Agency, Oregon (tribal funds): For general support of Indians, including cash grants, and administration of Indian property under the jurisdiction of the Klamath Agency, payable from funds held by the United States in trust for the Klamath Tribe of Indians, Oregon, [\$213,405] \$304,500, of which not to exceed [the sums herein indicated] \$10,000 shall be available for [expenses incident to the following activities: Fees] fees and expenses of an attorney or firm of attorneys selected by the tribe and employed under contract approved by the Secretary [\$4,500; education, \$40,000; health, \$51,375; law and order, \$15,000; extension and land, \$52,530; and administrative and other expenses, \$50,000]. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$150,000	\$213,405	\$304,500
Proposed supplemental specific tribal authorization due to pay increase.....		7,567	
Total available for obligation.....	150,000	220,972	304,500
Unobligated balance, estimated savings.....		—40,000	
Total obligations.....	150,000	180,972	304,500

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Compensation and expenses of attorney.....	\$4,500	\$4,500	\$10,000			
2. Health.....	18,148	51,375	48,900			
3. Law and order.....	28,450	15,000	14,010			
4. Extension and land.....	21,048	18,530	18,850			
5. Support and administration.....	77,854	50,000	65,495			
6. Fire suppression.....			22,612			
7. Social welfare.....			14,340			
8. Repayment cattle.....		34,000				
9. Management of timber resources.....			91,090			
10. Pay increase, Public Law 900.....		7,567	19,203			
Total obligations.....	150,000	180,972	304,500			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900....	\$93,303	\$86,337	\$191,294			
Cost of Public Law 900.....		7,567	19,203			
02 Travel.....	1,779	2,500	3,750			
03 Transportation of things.....	71	150	650			
04 Communication services.....	1,721	1,800	2,000			
05 Rents and utility services.....	2,250	3,000	4,750			
07 Other contractual services.....	12,300	41,500	20,000			
08 Supplies and materials.....	33,593	38,118	43,178			
09 Equipment.....	4,619		19,675			
11 Grants, subsidies, and contributions.....	364					
Total obligations.....	150,000	180,972	304,500			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent.....	1	\$6,863	1	\$6,384	1	\$6,384
Grade 9. Range \$4,150 to \$4,902:						
Chief clerk.....	1	4,400	1	4,526	1	4,651
Grade 6. Range \$3,021 to \$3,773.....	4	13,589	4	14,340	4	14,592
Grade 5. Range \$2,645 to \$3,397.....	2	6,293	2	5,666	3	9,188
Grade 4. Range \$2,394 to \$2,845.....	4	10,177	2	5,090	3	7,559
Grade 3. Range \$2,168 to \$2,620.....	2	4,488	2	4,488	2	4,638
Grade 2. Range \$1,954 to \$2,394.....	2	4,198	2	4,273	3	6,434
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Forest manager.....					1	5,654
Medical officer.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Forester.....					1	4,400
Grade 2. Range \$3,397 to \$4,150.....					5	18,992
Grade 1. Range \$2,645 to \$3,397.....					4	10,830
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....					4	13,463
Grade 2. Range \$1,822 to \$2,244.....	1	1,822	2	3,644	2	3,644
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....					1	3,648
Grade 7. Range \$2,695 to \$3,272.....	1	3,272	3	8,737	7	21,474
Grade 6. Range \$2,469 to \$2,921.....			1	2,469	3	8,386
Grade 4. Range \$2,020 to \$2,469.....	3	6,582	2	4,637	2	4,637
Grade 2. Range \$1,690 to \$2,020.....			2	3,380	2	3,380
Total permanent, field.....	22	66,586	25	72,536	50	156,856
Deduct lapses.....	1.3	3,865	1.5	4,388	2.5	7,888
Net permanent, field.....	20.7	62,721	23.5	68,148	47.5	148,968
Part-time employment, field.....		3,258		3,501		3,501
W. A. E. employment, field.....		30,429		18,681		46,024
Regular pay in excess of 52-week base.....		482		279		573
Overtime and holiday pay, field.....		383		250		250
Night-work differential, field.....		250		350		350
All personal services, field.....		97,523		91,209		199,666
Deduct charge for quarters and subsistence furnished.....		4,220		4,872		8,372
Personal services at rates prior to Public Law 900.....		93,303		86,337		191,294
Cost of Public Law 900.....				7,567		19,203
01 Personal services.....		93,303		93,904		210,497

Support of Menominee Agency and pay of tribal officers, Wisconsin (tribal funds): For general support of Indians and administration of Indian property under the jurisdiction of the Menominee Agency, Wisconsin, payable from funds held by the United States in trust for the Menominee Tribe of Indians, Wisconsin, [\$188,875] \$234,800, including [\$36,500] \$40,000 for relief of Indians in need of assistance, including cash grants; scholarships (not to exceed [\$1,550] \$3,000); and [\$5,500] \$7,700 for the compensation and expenses of an attorney or firm of attorneys employed by the tribe under a contract approved by the Secretary: *Provided*, That not to exceed \$10,000 shall be available from the funds of the Menominee Indians for the payment of salaries and expenses of the chairman, secretary, and interpreters of the Menominee general council and members of the Menominee advisory council and tribal delegates when engaged on business of the tribe at rates to be determined by the Menominee general council and approved by the Commissioner

of Indian Affairs: *Provided further*, That a recreational director for the Menominee Reservation may be employed with the approval of the Menominee [Tribal] Advisory Council. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Available from "Miscellaneous trust funds of Indian tribes"	\$147, 500	\$188, 875	\$234, 800			
Proposed supplemental specific tribal authorization due to pay increase.....		5, 152				
Total available for obligation.....	147, 500	194, 027	234, 800			
OBLIGATIONS BY ACTIVITIES						
1. Expenses of tribal council.....	\$9, 000	\$10, 000	\$10, 000			
2. Relief of Indians.....	30, 000	36, 500	40, 000			
3. Scholarships.....	1, 000	1, 550	3, 000			
4. Compensation and expenses of tribal attorney.....	5, 200	5, 500	7, 700			
5. Support and administration.....	102, 300	136, 325	168, 490			
6. Pay increase:						
Public Law 900.....		4, 508	4, 950			
Comparable to Public Law 900.....		644	660			
Total obligations.....	147, 500	194, 027	234, 800			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$60, 971	\$71, 789	\$80, 546			
Cost of Public Law 900.....		4, 508	4, 950			
Pay increase, comparable to Public Law 900.....		644	660			
02 Travel.....	4, 749	4, 610	4, 160			
03 Transportation of things.....	39	100	200			
04 Communication services.....	211	220	350			
07 Other contractual services.....	38, 028	54, 200	61, 780			
08 Supplies and materials.....	16, 663	28, 906	20, 454			
09 Equipment.....	4, 272	1, 000	27, 200			
10 Lands and structures.....	250					
11 Grants, subsidies, and contributions.....	2, 424	3, 050	4, 500			
12 Pensions, annuities, and insurance losses.....	19, 893	25, 000	30, 000			
Total obligations.....	147, 500	194, 027	234, 800			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Superintendent.....	1	\$7, 102	1	\$7, 342	1	\$7, 581
Grade 9. Range \$4,150 to \$4,902:						
Chief clerk.....	1	4, 526	1	4, 651	1	4, 777
Chief, law and order.....					1	4, 150
Grade 7. Range \$3,397 to \$4,150.....					1	3, 397
Grade 5. Range \$2,645 to \$3,397.....	3	8, 845	3	9, 086	2	5, 931
Grade 4. Range \$2,394 to \$2,845.....	2	5, 395	2	5, 540	2	5, 679
Grade 3. Range \$2,168 to \$2,620.....	4	9, 185	4	9, 449	4	9, 668
Professional service:						
Grade 2. Range \$3,397 to \$4,150.....	1	3, 523	1	3, 648	1	3, 773
Crafts, protective, custodial service:						
Grade 8. Range \$2,806 to \$3,648.....	1	3, 272	1	3, 397	1	3, 523
Grade 3. Range \$1,822 to \$2,168.....	1	1, 888	1	1, 954	1	2, 020
Unclassified.....	2	2, 400	2	2, 400	2	2, 400
Total permanent, field.....	16	46, 136	16	47, 467	17	52, 899
Deduct lapses.....	0.5	1, 389		137		170
Net permanent, field (average number, net salary).....	15.5	44, 747	16	47, 330	17	52, 729
W. A. E. employment, field.....		17, 393		25, 844		28, 881
Regular pay in excess of 52-week base.....		336		182		203
Overtime and holiday pay, field.....		465		500		800
All personal services, field.....		62, 941		73, 856		82, 613
Deduct charge for quarters and subsistence furnished.....		1, 970		2, 067		2, 067
Personal services at rates prior to Public Law 900.....		60, 971		71, 789		80, 546
Cost of Public Law 900.....				4, 508		4, 950
Pay increase, comparable to Public Law 900.....				644		660
01 Personal services.....		60, 971		76, 941		86, 156

For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of the superintendent of the agency, a curator for the Osage Museum, at a salary of \$1,954 \$2,284, which employee shall be an Osage Indian, appointed with the approval of the Osage Tribal Council, and of necessary employees, and pay of tribal officers; not to exceed \$2,000 for the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma; payment of damages to individual allottees; repairs to

buildings, rent of quarters for employees, and printing and binding, \$197,000 \$222,480, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: *Provided*, That of the said sum herein appropriated \$16,350 \$13,950 is hereby made available for travel and other expenses of members of the Osage Tribal Council, business committees, or other tribal organizations, when engaged on business of the tribe, including supplies and equipment, not to exceed \$10 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Available from "Miscellaneous trust funds of Indian tribes".....	\$202,000	\$197,000	\$222,480			
Proposed supplemental specific tribal authorization due to pay increase.....		17,259				
Total available for obligation.....	202,000	214,259	222,480			
Unobligated balance, estimated savings.....	-4,477					
Total obligations.....	197,523	214,259	222,480			
OBLIGATIONS BY ACTIVITIES						
1. Welfare division.....	\$19,915	\$19,170	\$19,826			
2. Legal division.....	9,917	10,170	10,411			
3. Land and realty division.....	24,126	23,898	24,574			
4. Oil and gas division.....	34,109	35,040	39,839			
5. Administration division.....	60,170	62,270	64,163			
6. General agency expenses.....	34,206	29,302	29,101			
7. Tribal council.....	13,080	13,950	13,950			
8. Tribal education contract.....	1,924	2,000	2,000			
9. Well location fees.....	76	1,200	400			
10. Pay increase, Public Law 900.....		17,259	18,216			
Total obligations.....	197,523	214,259	222,480			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$157,717	\$161,678	\$170,207			
Cost of Public Law 900.....		17,259	18,216			
02 Travel.....	7,806	8,700	8,700			
03 Transportation of things.....	287	500	500			
04 Communication services.....	1,904	1,900	1,900			
05 Rents and utility services.....	5,728	5,700	5,700			
06 Printing and binding.....	945	800	732			
07 Other contractual services.....	2,403	2,021	2,000			
08 Supplies and materials.....	7,722	7,500	7,500			
09 Equipment.....	9,452	3,376	3,000			
11 Grants, subsidies, and contributions.....	1,934	3,200	2,400			
12 Pensions, annuities, and insurance losses.....	1,625	1,625	1,625			
Total obligations.....	197,523	214,259	222,480			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent.....	1	\$6,863	1	\$6,863	1	\$6,863
Grade 11. Range \$4,902 to \$5,905:						
Chief clerk.....	1	6,153	1	5,153	1	5,403
Oil and gas inspector.....	1	5,905	1	5,905	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Chief, welfare division.....	1	4,275	1	4,400	1	4,526
Chief, land and realty.....	1	4,400	1	4,526	1	4,651
Gas inspector.....	1	4,902	1	4,902	1	4,902
Accountant.....	1	4,651	1	4,777	1	4,902
Grade 7. Range \$3,397 to \$4,150.....	2	7,672	3	10,819	3	11,195
Grade 6. Range \$3,021 to \$3,773.....	3	9,941	3	10,316	3	10,568
Grade 5. Range \$2,645 to \$3,397.....	2	6,167	1	3,272	1	3,397
Grade 4. Range \$2,304 to \$2,845.....	13	34,131	15	39,819	15	40,796
Grade 3. Range \$2,168 to \$2,620.....	13	30,369	10	23,790	10	24,393
Grade 2. Range \$1,954 to \$2,394.....	8	16,503	7	14,763	7	15,182
Professional service:						
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397	2	6,794
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645				
Grade 3. Range \$1,954 to \$2,394.....	1	1,954	1	1,954	1	1,954
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	4,275	1	4,400	1	4,400
Grade 7. Range \$2,695 to \$3,272.....	1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,469 to \$2,921.....	1	2,544	1	2,620	1	2,695
Grade 5. Range \$2,244 to \$2,695.....	1	2,544	1	2,619	1	2,695
Grade 3. Range \$1,822 to \$2,168.....	3	5,878	3	6,010	3	6,208
Total permanent, field.....	58	167,190	55	163,451	56	170,701
Deduct lapses.....	4	11,009	1.4	4,299	0.8	2,545
Net permanent, (average number, net salary).....	54	156,181	53.6	159,152	55.2	168,156
W. A. E. employment, field.....		10,755		11,756		11,252
Regular pay in excess of 52-week base.....		1,275		628		657
Night-work differential, field.....		142		142		142
All personal services, field.....		168,353		171,678		180,207

BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—continued

Miscellaneous Indian Tribal Funds—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished.....	\$10,636	\$10,000	\$10,000
Personal services at rates prior to Public Law 900.....	157,717	161,678	176,207
Cost of Public Law 900.....		17,259	18,216
01 Personal services.....	157,717	178,937	188,423

Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expended from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, and for salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw, and Chickasaw Nations, at salaries of \$3,000 each for the said governor, said chief, and said mining trustee, chief of the Creek Nation at [\$1,200] \$1,700 and one attorney each for the Choctaw, Chickasaw and Creek Tribes employed under contract approved by the President under existing law: *Provided*, That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian affairs at not to exceed \$2,500 each. (*Act of July 1, 1902, Public Law 228; Interior Department Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$34,600	\$33,700	\$34,200
Unobligated balance, estimated savings.....	-3,690		
Total obligations.....	30,910	33,700	34,200
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....	\$10,200	\$10,200	\$10,700
02 Travel.....	8,082	10,000	10,000
07 Other contractual services.....	12,628	13,500	13,500
Total obligations.....	30,910	33,700	34,200

[Expenses of attorneys, Creek Nation of Indians, Oklahoma (tribal funds): For expenses of attorneys for the Creek Nation of Indians, Oklahoma, employed to prosecute Creek tribal claims under contract approved by the Interior Department on November 12, 1947, \$2,500, payable out of funds on deposit in the Treasury to the credit of said Creek tribe of Indians.] (*25 U. S. C. 123; Interior Department Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....		\$2,500	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$2,500	

[Expenses of attorneys, Chickasaw Nation of Indians, Oklahoma (tribal funds): For expenses of attorneys for the Chickasaw Nation of Indians, Oklahoma, employed to prosecute Chickasaw tribal claims under contracts approved by the Interior Department, \$2,000, payable out of funds on deposit in the Treasury to the credit of said Chickasaw tribe of Indians.] (*25 U. S. C. 123; Interior Department Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....		\$2,000	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$2,000	

Expenses of tribal councils or committees thereof (tribal funds): For travel and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, not to exceed \$6 per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs, [\$50,000] \$75,000, payable from funds on deposit to the credit of the particular tribe interested: *Provided*, That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in the District of Columbia, for more than an eight-day period, unless the Secretary shall in writing approve a longer period. (*25 U. S. C. 123; Interior Department Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$73,000	\$50,000	\$75,000
Unobligated balance, estimated savings.....	-24,899		
Total obligations.....	48,101	50,000	75,000

OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Colorado River (Quechan).....	\$704	\$1,000	\$1,175
(b) Navajo.....	5,495	4,000	20,000
(c) Papago.....	677	800	1,000
2. California:			
(a) Agua Caliente (Palm Springs).....		800	1,000
(b) Hoopa Valley.....		1,000	1,000
(c) Other small California tribes.....	250	375	2,857
3. Colorado: Consolidated Ute (Southern Ute).....		420	420
4. Idaho: Northern Idaho:			
(a) Coeur d'Alene.....		275	350
(b) Nez Perce.....	505	650	1,000
5. Montana:			
(a) Fort Belknap:			
(1) Fort Belknap.....	1,166	1,800	1,110
(2) Rocky Boys.....	153	200	350
(b) Fort Peck.....	4,372		
6. Nebraska: Winnebago:			
(a) Omaha.....		200	500
(b) Ponca.....		200	500
(c) Santee.....		200	500
(d) Winnebago.....		200	500
7. Nevada: Carson (Pyramid Lake).....	552	500	700
8. North Dakota:			
(a) Fort Berthold.....	15,502	17,811	17,000
(b) Standing Rock.....	1,160		
9. Oklahoma:			
(a) Five Civilized Tribes:			
(1) Chickasaw.....	297	500	800
(2) Choctaw.....	479	500	1,000
(3) Creek.....	2,434	800	1,100
(4) Seminole.....		850	1,000
(b) Western Oklahoma Consolidated:			
(1) Caddo.....		469	469
(2) Kiowa, Comanche, and Apache.....	2,351	1,500	1,200
(3) Otoe.....	150	500	500
(4) Pawnee.....	645	650	650
(5) Ponca.....	620	500	500
(6) Sac and Fox.....	15	150	150
(7) Wichita.....	272	150	150
10. Oregon: Umatilla.....	1,240	650	650
11. South Dakota:			
(a) Crow Creek (Crow Creek).....	336	600	600
(b) Crow Creek (Lower Brule).....	534	400	569
(c) Pine Ridge (Oglala).....	231	700	700
12. Utah: Uintah and Ouray.....		900	1,150
13. Washington:			
(a) Colville (Colville).....	1,750	1,700	3,000
(b) Colville (Spokane).....	160	700	500
(c) Yakima.....	5,700	5,000	8,000
14. Wisconsin:			
(a) Great Lakes (Bad River).....	173	550	550
(b) Great Lakes (Lac Courte Oreilles).....	148	600	600
(c) Great Lakes (Lac du Flambeau).....		1,200	1,200
Total obligations.....	48,101	50,000	75,000

OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....	\$319		
02 Travel.....	40,640	\$45,975	\$65,150
03 Transportation of things.....	13	25	25
04 Communication services.....	68	100	525
06 Printing and binding.....			200

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services.....	\$297	\$300	\$1,000
08 Supplies and materials.....	4,993	3,600	7,100
09 Equipment.....	1,292		1,000
12 Pensions, annuities, and insurance losses.....	479		
Total obligations.....	48,101	50,000	75,000

Relief of needy Indians (tribal funds): For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, \$112,000, payable from funds on deposit to the credit of the particular tribe concerned: *Provided*, That expenditures hereunder may be made without regard to section 3709, Revised Statutes, as amended, or to the Act of May 27, 1930 (46 Stat. 391), as amended. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$112,000	\$112,000	\$112,000
Unobligated balance, estimated savings.....	-46,667		
Total obligations.....	65,333	112,000	112,000

OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Chemehuevi.....		\$2,500	\$2,500
(b) Colorado River.....	\$1,572	2,000	
(c) Fort Mohave.....	7,839	17,500	12,500
(d) Hualapai.....	3,900	5,000	
(e) Navajo.....	774	10,000	10,000
2. California:			
(a) Hoopa Valley.....		500	2,000
(b) Various small California tribes.....			5,064
(c) Yuma.....	420	1,080	1,200
3. Florida: Seminole.....	863	2,000	2,000
4. Idaho:			
(a) Coeur d'Alene.....		100	500
(b) Kalispel.....		300	300
(c) Nez Perce.....	500	1,500	2,000
5. Minnesota: Red Lake Chippewa.....	9,594	9,600	14,000
6. Montana:			
(a) Blackfeet.....	3,998	8,000	8,000
(b) Fort Peck.....	4,835	8,500	8,500
7. Nevada: Western Shoshone.....		500	500
8. North Carolina: Eastern Cherokee.....	6,438	7,500	7,500
9. Oklahoma:			
(a) Kiowa, Apaches, Comanche.....	3,500	4,000	4,000
(b) Wichita, Caddos, Delaware.....	1,200	750	
10. Oregon:			
(a) Siletz.....	300	500	500
(b) Umatilla.....	125	500	500
11. South Dakota: Cheyenne River.....	7,494	8,000	2,000
12. Utah: Uintah and Ouray.....	6,658	9,000	9,000
13. Washington:			
(a) Colville.....	1,737	2,000	2,500
(b) Makah.....	500	4,000	4,000
(c) Spokane.....	595	600	1,500
(d) Tulalip.....	167	500	500
(e) Yakima.....	82	400	500
14. Wisconsin: Lac Courte Oreilles.....	2,242	1,600	1,000
15. Miscellaneous tribes.....		3,570	4,436
Total obligations.....	65,333	112,000	112,000

OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....	\$2,751	\$4,605	\$4,730
02 Travel.....	66	100	100
03 Transportation of things.....	1,266	1,500	1,500
04 Communication services.....	34	100	100
05 Rents and utility services.....	22	100	100
07 Other contractual services.....	4,334	10,000	10,000
08 Supplies and materials.....	21,983	22,595	22,470
11 Grants, subsidies, and contributions.....	34,877	73,000	73,000
Total obligations.....	65,333	112,000	112,000

Compensation and expenses of attorneys (tribal funds): For compensation and expenses of attorneys employed by various tribes of Indians under contracts to be approved by the Secretary of the Interior, [\$82,880] \$55,000, payable from funds on deposit in the United States Treasury to the credit of the particular Indian tribe concerned. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$33,580	\$82,880	\$55,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available.....	\$31,109	\$37,882	\$16,506
Total available for obligation.....	64,689	120,762	71,506
Balance available in subsequent year.....	-37,882	-16,506	-3,600
Total obligations.....	26,807	104,256	67,906

OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Hualapai.....	\$3,384	\$2,158	
(b) Navajo.....		15,000	\$15,000
2. Minnesota: Red Lake Chippewa.....		3,000	
3. Nebraska:			
(a) Santee Sioux.....		1,000	
(b) Omaha.....			3,500
(c) Winnebago.....			1,500
4. North Carolina: Eastern Cherokee.....		500	1,000
5. North Dakota:			
(a) Fort Berthold.....	4,700	7,780	6,000
(b) Standing Rock Sioux.....		1,000	
6. Idaho:			
(a) Nez Perce.....		3,500	3,500
(b) Coeur d'Alene.....			1,000
7. Oklahoma: Pawnee.....	459	948	
8. Oregon:			
(a) Umatilla.....		6,200	
(b) Warm Springs.....		2,100	
9. South Dakota:			
(a) Crow Creek Sioux.....		1,000	
(b) Lower Brule Sioux.....		1,000	
(c) Pine Ridge Sioux.....		5,000	4,000
(d) Rosebud Sioux.....		1,000	
(e) Cheyenne River.....		3,500	2,500
10. Utah: Confederated Band of Utes.....	5,998	7,500	7,500
11. Washington:			
(a) Colville.....		8,000	3,500
(b) Makah.....		1,700	
(c) Quinalt.....		1,000	851
(d) Spokane.....		2,000	
(e) Yakima.....	6,017	6,000	6,000
12. Wisconsin:			
(a) Lac Courte Oreilles.....		2,000	
(b) Lac du Flambeau.....		2,000	
13. Wyoming:			
(a) Northern Cheyenne.....		1,800	600
(b) Shoshone.....	6,249	5,000	1,886
(c) Shoshone-Bannock.....		5,000	
14. Miscellaneous.....		7,570	9,569
Total obligations.....	26,807	104,256	67,906

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$26,807	\$104,256	\$67,906

[Purchase and lease of lands (tribal funds): For the purchase of land and improvements on land; lease of lands and water rights; and necessary expenses incident thereto, \$121,000, payable from funds held in trust for the particular tribe concerned, to remain available until expended: *Provided*, That title to any lands or improvements so purchased shall be taken in the name of the United States in trust for the tribe for which purchased: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights outside the boundaries of existing Indian reservations.] (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$124,000	\$121,000	
Prior year balance available.....	474,910	490,041	\$252,811
Total available for obligation.....	598,910	611,041	252,811
Balance available in subsequent year.....	-490,041	-252,811	-162,780
Total obligations.....	108,869	358,230	90,031

OBLIGATIONS BY ACTIVITIES			
1. Arizona:			
(a) Fort Mohave.....	\$7,723	\$7,210	
(b) Navajo.....	7,087	15,534	\$8,723
2. California:			
(a) Hoopa Valley.....		3,000	
(b) Morongo.....		850	
(c) Round Valley.....		6,207	
3. Idaho:			
(a) Fort Hall.....		5,000	2,707
(b) Nez Perce.....		15,000	10,000
4. Montana:			
(a) Blackfeet.....	34,299	65,701	
(b) Fort Peck.....	1,599	652	
5. Nebraska:			
(a) Ponca.....		3,225	
(b) Santee Sioux.....		6,000	

BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—continued

Miscellaneous Indian Tribal Funds—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
6. Nevada: Summit Lake.....		\$9,000	
7. North Carolina: Eastern Cherokee.....		3,300	
8. North Dakota: Standing Rock.....	\$5,560	440	
9. Utah:			
(a) Southern Ute.....	3,577	10,000	
(b) Uintah and Ouray.....	22,881	40,000	
10. Washington:			
(a) Colville.....	14,143	85,000	\$18,601
(b) Makah.....	12,000	27,920	
(c) Spokane.....		3,066	
11. Wisconsin:			
(a) Lac Courte Oreilles.....		5,000	
(b) Lac du Flambeau.....		5,000	
12. Miscellaneous Tribes.....		41,125	50,000
Total obligations.....	108,869	358,230	90,031
OBLIGATIONS BY OBJECTS			
05 Rents and utility services.....	\$649	\$15,534	\$8,723
10 Lands and structures.....	108,220	342,696	81,308
Total obligations.....	108,869	358,230	90,031

Industrial assistance (tribal funds): For advances to individual members of the tribes for the construction of homes and for the purchase of land, seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, [\$350,000] \$396,000, payable from tribal funds as follows: [Menominee, Wisconsin, \$167,500; Fort Mojave, Arizona, \$15,000; Lummi, Washington, \$2,500; Makah, Washington, \$20,000;] Nez Perce, Idaho, [\$20,000; Standing Rock, North Dakota, \$50,000; Blackfeet, Montana, \$75,000] \$50,000; Hoopa Valley, California, \$5,000; Pyramid Lake, Nevada, \$15,000; Choctaw, Mississippi, \$40,000; Mescalero, New Mexico, \$50,000; Rosebud, South Dakota, \$24,000; Spokane, Washington, \$37,000; Yakima, Washington, \$125,000; miscellaneous tribes, \$50,000; and the unexpended balances of funds available under this head in the Interior Department Appropriation Act for the next preceding fiscal year [1948] are hereby continued available during the current fiscal year [1949] for the purposes for which they were appropriated: *Provided*, That advances may be made to worthy Indian youth to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such regulations as the Secretary may prescribe: *Provided further*, That all moneys reimbursed during the current fiscal year [1949] shall be credited to the respective appropriations and be available for the purposes of this paragraph: *Provided further*, That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes and approved under regulations prescribed by the Secretary: *Provided further*, That enterprises operated under the authority contained in the foregoing proviso shall be governed by the regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470): *Provided further*, That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropriations made herein, may be advanced to such tribe, if incorporated, for use under regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470). (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$250,000	\$350,000	\$396,000
Prior year balance and accruals thereto available.....	618,411	447,183	377,183
Total available for obligation.....	868,411	797,183	773,183
Balance available in subsequent year.....	—447,183	—377,183	—170,000
Total obligations.....	421,228	420,000	603,183

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
16 Investments and loans.....	\$421,228	\$420,000	\$603,183

[Pima cropping operations (tribal funds): For continuing subjugation and for cropping operations on the lands of the Pima Indians in Arizona, there shall be available not to exceed \$200,000 of the revenues derived from these operations and deposited into the Treasury of the United States to the credit of such Indians, and such revenues are hereby made available for payment of irrigation operation and maintenance charges assessed against tribal or allotted lands of said Pima Indians.] (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$200,000	\$200,000	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$48,917	\$50,874	
02 Travel.....	36	50	
03 Transportation of things.....	234	200	
04 Communication services.....	60	75	
05 Rents and utility services.....	826	1,000	
07 Other contractual services.....	124,051	125,000	
08 Supplies and materials.....	16,059	15,801	
09 Equipment.....	9,817	7,000	
Total obligations.....	200,000	200,000	

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:							
Clerical, administrative, fiscal service:							
Grade 4. Range \$2,394 to \$2,845.....		1	\$2,613	1	\$2,687		
Grade 3. Range \$2,168 to \$2,620.....		1	2,362	1	2,435		
Crafts, protective, custodial service:							
Grade 7. Range \$2,695 to \$3,272.....		1	2,724	1	2,796		
Total permanent, field.....		3	7,699	3	7,918		
W. A. E. employment, field.....			41,430		43,080		
Overtime and holiday pay, field.....			432		520		
All personal services, field.....			49,561		51,518		
Deduct charge for quarters and subsistence furnished.....			644		644		
01 Personal services.....			48,917		50,874		

Suppressing forest and range fires (tribal funds): For the suppression [or], *presuppression*, and emergency prevention of forest and range fires on or threatening Indian reservations, [\$25,000] \$75,000, payable from funds held by the United States in trust for the respective tribes interested. (25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from "Miscellaneous trust funds of Indian tribes".....	\$50,000	\$25,000	\$75,000
Unobligated balance, estimated savings.....	—33,152		
Total obligations.....	16,848	25,000	75,000
OBLIGATIONS BY OBJECTS			
01 Personal services (W. A. E. employment).....	\$10,404	\$15,000	\$45,000
02 Travel.....	9	25	50
04 Communication services.....		25	50
07 Other contractual services.....	673	3,000	9,000
08 Supplies and materials.....	5,337	6,450	19,400
09 Equipment.....	425	500	1,500
Total obligations.....	16,848	25,000	75,000

Support of Indian schools (tribal funds): For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf, dumb or blind, physically handicapped, delinquent, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 (25 U. S. C. 155), not more than [\$712,000] \$987,000: *Provided*, That payment may be made

from the date of admission for such tuition and care of Indian pupils.
(25 U. S. C. 123; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Available from—						
“Miscellaneous trust funds of Indian tribes”	\$69,500	\$69,500	\$69,500			
“Indian moneys, proceeds of labor”	442,500	642,500	917,500			
Proposed supplemental specific authorization due to pay increase		13,202				
Total available for obligation	512,000	725,202	987,000			
Unobligated balance, estimated savings	—93,540					
Total direct obligations	418,460	725,202	987,000			
For Reimbursable Obligations						
Reimbursements for services performed	145,850	100,000	100,000			
Total obligations	564,310	825,202	1,087,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Miscellaneous trust funds of Indian tribes	\$44,395	\$69,500	\$69,500			
2. Indian moneys, proceeds of labor	374,065	655,702	917,500			
Total direct obligations	418,460	725,202	987,000			
For Reimbursable Obligations						
1. Indian moneys, proceeds of labor	145,850	100,000	100,000			
Total obligations	564,310	825,202	1,087,000			
OBLIGATIONS BY OBJECTS						
For Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900	\$156,511	\$179,069	\$191,612			
Cost of Public Law 900		13,202	12,870			
02 Travel	1,000	1,000	2,000			
03 Transportation of things	42,000	45,000	45,000			
04 Communication services	2,238	4,000	4,000			
05 Rents and utilities	9,345	10,000	10,000			
06 Printing and binding	920	1,000	1,000			
07 Other contractual services	71,627	75,000	75,000			
08 Supplies and materials	110,871	345,931	419,518			
09 Equipment	20,900	50,000	150,000			
10 Lands and structures	2,041		75,000			
11 Grants, subsidies, and contributions	1,007	1,000	1,000			
Total direct obligations	418,460	725,202	987,000			
Reimbursable Obligations						
01 Personal services	44,459	63,085	63,677			
02 Travel	3,096	3,000	3,000			
03 Transportation of things	3,791					
04 Communication services	1,000					
08 Supplies and materials	80,488	33,415	32,823			
09 Equipment	13,016	500	500			
Total reimbursable obligations	145,850	100,000	100,000			
Total obligations	564,310	825,202	1,087,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620	2	\$4,798	2	\$4,638	2	\$4,786
Professional service:						
Grade 2. Range \$3,397 to \$4,150					13	44,161
Grade 1. Range \$2,645 to \$3,397					5	13,225
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773	3	9,063	6	18,373		
Grade 6. Range \$2,645 to \$3,397	5	13,225	8	21,235		
Grade 5. Range \$2,394 to \$2,845	5	11,970	6	14,368		
Grade 4. Range \$2,168 to \$2,620	3	6,504	3	6,504	1	2,168
Grade 3. Range \$1,954 to \$2,394	1	1,954	1	1,981		
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	4,024	1	4,150	1	4,275
Grade 7. Range \$2,695 to \$3,272	1	2,695	2	5,515	2	5,665
Grade 6. Range \$2,469 to \$2,921			1	2,469	1	2,544
Grade 5. Range \$2,244 to \$2,695			1	2,244	2	4,543
Grade 4. Range \$2,020 to \$2,469			2	4,040	2	4,190
Grade 3. Range \$1,822 to \$2,168	4	7,288	6	10,930	8	14,975
Grade 2. Range \$1,690 to \$2,020			2	3,380	2	3,530
Total permanent, field	25	61,521	41	99,827	39	104,082
Deduct lapses	3	8,239				
Net permanent, field (average number, net salary)	22	53,282	41	99,827	39	104,082
W. A. E. employment, field		145,865		140,693		149,557
Regular pay in excess of 52-week base		413		384		400

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field	\$1,155	\$1,000	\$1,000
Night-work differential, field	255	250	250
Personal services at rates prior to Public Law 900	200,970	242,154	255,289
Cost of Public Law 900		13,202	12,870
01 Personal services	200,970	255,356	268,159
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	156,511	192,271	204,482
Reimbursable obligations	44,459	63,085	63,677
Total of foregoing schedule	200,970	255,356	268,159

Vehicles: Applicable appropriations made herein for the Bureau of Indian Affairs shall be available for the purchase of not to exceed two hundred and eighty-five passenger motor vehicles, of which two hundred and thirty-five shall be for replacement only, and such vehicles may be used for the transportation of Indian school pupils.

Replacement of property destroyed by fire, flood, or storm: To meet possible emergencies not exceeding \$35,000 of the appropriations made by this Act for education of Indians, maintenance of buildings, [reservation] salaries and expenses, field administration, the Alaska native service, and conservation of health among Indians shall be available, upon approval of the Secretary, for replacing any buildings, equipment, supplies, livestock, or other property of those activities of the Bureau of Indian Affairs above referred to which may be destroyed or rendered unserviceable by fire, flood, or storm: *Provided*, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget.

Appropriations herein made for [reservation] salaries and expenses, field administration, education of Indians, and conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts, for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnished by such warehouses, garages, or shops to any activity of the Bureau of Indian Affairs.

Appropriations herein made for the Bureau of Indian Affairs shall be available for travel expenses and the purchase of ice for official use of employees, and services as authorized by Section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), except that irrigation appropriations shall be available for such services at rates for individuals not in excess of \$100 per diem.

The following appropriations herein made for the Bureau of Indian Affairs shall be available for hire, maintenance, and operation of aircraft: “Management, Indian forest and range resources”; “Suppressing forest and range fires”; “Alaska native service”; “Navajo and Hopi service”; “Salaries and expenses, field administration”; and “Suppressing forest and range fires (tribal funds).” [Appropriations for “Salaries and expenses, reservation administration” shall be available for the maintenance and operation of aircraft.] (Interior Department Appropriation Act, 1949.)

Advance to Navajo Tribe of Indians (Tribal Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Available from “Miscellaneous trust funds of Indian tribes”	\$100,000		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	\$100,000		

Indians of California (Compensation and Expenses of Attorneys) (Tribal Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$10,000	\$10,000	\$10,000
Balance available in subsequent year	—10,000	—10,000	
Total obligations			10,000

BUREAU OF INDIAN AFFAIRS—Continued

MISCELLANEOUS INDIAN TRIBAL FUNDS—continued

Indians of California (Compensation and Expenses of Attorneys)
(Tribal Funds)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....			\$10,000

Trust accounts:

Indian Moneys, Proceeds of Labor—

All miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required by existing law to be otherwise disposed of, are covered into the Treasury of the United States under the caption "Indian moneys, proceeds of labor" and are made available for expenditure at the discretion of the Secretary of the Interior for the benefit of the reservations, agencies, and schools on whose behalf they are collected (44 Stat. 560).

Appropriated (estimate) 1949, \$800,000 Estimate 1950, \$800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,104,589	\$800,000	\$800,000
Prior year balance available.....	1,571,015	1,685,770	1,324,980
Total available for obligation.....	2,675,604	2,485,770	2,124,980
Balance available in subsequent year.....	-1,685,770	-1,324,980	-707,480
Obligations incurred.....	989,834	1,160,790	1,417,500
Specific authorizations obligated.....	-374,065	-642,500	-917,500
Proposed supplemental specific authorization due to pay increase.....		-13,202	
Total direct obligations.....	615,769	505,088	500,000
For Reimbursable Obligations			
Reimbursements for services performed.....	468,703	400,000	400,000
Reimbursements, specific authorizations.....	-145,850	-100,000	-100,000
Total reimbursable obligations.....	322,853	300,000	300,000
Total obligations.....	938,622	805,088	800,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$296,101	\$207,320	\$210,403
Cost of Public Law 900.....		8,437	8,584
Pay increase, comparable to Public Law 900.....		1,449	1,485
02 Travel.....	11,464	8,464	8,464
03 Transportation of things.....	68,883	65,883	63,883
04 Communication services.....	15,025	14,832	12,261
05 Rents and utility services.....	14,642	14,912	13,697
06 Printing and binding.....	1,098	1,100	1,000
07 Other contractual services.....	45,491	41,467	39,897
08 Supplies and materials.....	135,739	126,224	125,326
09 Equipment.....	27,188	15,000	15,000
10 Lands and structures.....	138		
Total direct obligations.....	615,769	505,088	500,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	79,452	65,286	66,450
Cost of Public Law 900.....		7,760	7,949
Pay increase, comparable to Public Law 900.....		644	660
04 Communication services.....	3,645	1,205	2,386
05 Rents and utility services.....	8,461	7,689	7,906
07 Other contractual services.....	25,490	26,014	26,003
08 Supplies and materials.....	205,805	191,402	188,646
Total reimbursable obligations.....	322,853	300,000	300,000
Total obligations.....	938,622	805,088	800,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Assistant to superintendent.....	1	\$5,278	1	\$5,278	1	\$5,278
Grade 7. Range \$3,397 to \$4,150.....	2	8,300	1	4,150	1	4,150
Grade 6. Range \$3,021 to \$3,773.....	1	3,648				
Grade 4. Range \$2,394 to \$2,845.....	11	28,120	8	20,444	8	21,081

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 3. Range \$2,168 to \$2,620	7	\$15,779	3	\$6,580	3	\$6,731
Grade 2. Range \$1,954 to \$2,394	16	33,001	8	16,381	8	16,820
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	3,898				
Grade 9. Range \$3,272 to \$4,024	4	14,718	1	4,066	1	4,182
Grade 8. Range \$2,896 to \$3,648	9	29,411	5	16,079	5	16,650
Grade 7. Range \$2,695 to \$3,272	20	59,027	7	21,174	7	21,845
Grade 6. Range \$2,469 to \$2,921	14	37,836	10	27,103	10	27,630
Grade 5. Range \$2,244 to \$2,695	4	9,651	2	4,486	2	4,636
Grade 4. Range \$2,020 to \$2,469	4	8,916	2	4,487	2	4,638
Grade 3. Range \$1,822 to \$2,168	3	5,911	5	10,005	6	10,763
Grade 2. Range \$1,690 to \$2,020			1	1,690	1	1,758
Unclassified	8	10,524	7	9,134	7	9,159
Total permanent, field	105	274,018	61	151,057	61	155,321
Deduct lapses	25.1	67,543	4.2	10,395	4.4	10,868
Net permanent, field (average number, net salary)	79.9	206,475	56.8	140,662	56.6	144,453
W. A. E. employment, field		175,134		135,148		135,600
Overtime and holiday pay, field		2,182		1,271		1,300
Night-work differential, field		1,177		1,091		1,100
All personal services, field		384,968		278,172		282,453
Deduct charge for quarters and subsistence furnished		9,415		5,566		5,600
Personal services at rates prior to Public Law 900		375,553		272,606		276,853
Cost of Public Law 900				16,197		16,533
Pay increase, comparable to Public Law 900				2,093		2,145
01 Personal services		375,553		290,896		295,531
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		296,101		217,206		220,472
Reimbursable obligations		79,452		73,690		75,059
Total of foregoing schedule		375,553		290,896		295,531

Miscellaneous Trust Funds of Indian Tribes—

Indefinite appropriations to pay principal of moneys belonging to various tribes of Indians as provided by treaty stipulations and Acts of Congress.

Appropriated (est.) 1949, \$11,000,000 Estimate 1950, \$11,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$12,061,152	\$11,000,000	\$11,000,000
Prior year balance available.....	30,621,544	32,429,533	32,802,988
Total available for obligation.....	42,682,696	43,429,533	43,802,988
Balance available in subsequent year.....	-32,429,533	-32,802,988	-33,348,708
Obligations incurred.....	10,253,163	10,626,545	10,454,280
Specific tribal authorizations obligated.....	-1,845,266	-1,972,860	-1,980,980
Proposed supplemental specific tribal authorizations due to pay increase.....		-50,779	
Total direct obligations.....	8,407,897	8,602,906	8,473,300
For Reimbursable Obligations			
Reimbursements for services performed.....	365,212	400,000	400,000
Total obligations.....	8,773,109	9,002,906	8,873,300
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,177,108	\$1,138,900	\$1,144,210
Cost of Public Law 900.....		12,719	13,200
Pay increase, comparable to Public Law 900.....		966	990
02 Travel.....	22,653	20,000	20,000
03 Transportation of things.....	2,693	3,000	3,000
04 Communication services.....	1,564	1,700	1,700
05 Rents and utility services.....	3,617	4,000	4,000
06 Printing and binding.....	110	100	100
07 Other contractual services.....	679,175	700,000	700,000
08 Supplies and materials.....	343,692	400,000	400,000
09 Equipment.....	55,371	60,000	55,000
10 Lands and structures.....	51,305	52,000	50,000
11 Grants, subsidies, and contributions.....	873,284	900,000	900,000
12 Pensions, annuities, and insurance losses.....	4,591,050	4,709,521	4,581,100
13 Refunds, awards, and indemnities.....	606,275	600,000	600,000
Total direct obligations.....	8,407,897	8,602,906	8,473,300

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	\$42,835		
16 Investments and loans.....	322,377	\$400,000	\$400,000
Total reimbursable obligations.....	365,212	400,000	400,000
Total obligations.....	8,773,109	9,002,906	8,873,300

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Mill manager.....	1	\$4,902	1	\$4,902	1	\$5,153
Plant manager.....	1	5,654	1	5,654	1	5,905
Sales manager.....	1	5,654	1	5,905	1	5,905
Organization methods examiner.....	1	4,902	1	4,902	1	5,153
Grade 8. Range \$3,773 to \$4,526.....	2	8,550	2	8,800	2	9,050
Grade 7. Range \$3,397 to \$4,150.....	2	7,421	2	7,672	2	7,941
Grade 5. Range \$2,645 to \$3,397.....	2	6,043	2	6,293	2	6,543
Grade 4. Range \$2,394 to \$3,145.....	4	9,801	3	7,632	3	7,857
Grade 3. Range \$2,168 to \$2,620.....	7	16,306	7	16,681	7	17,056
Grade 2. Range \$1,954 to \$2,394.....	6	11,938	6	12,238	6	12,688
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Forest supervisor.....	1	5,404	1	5,654	1	5,654
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	2	5,415	2	5,665
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	2	7,421	2	7,671	2	7,921
Grade 9. Range \$3,272 to \$4,024.....	1	3,773	1	3,898	1	4,023
Grade 8. Range \$2,896 to \$3,648.....	2	6,795	2	7,045	2	7,295
Grade 7. Range \$2,695 to \$3,272.....	4	11,657	4	12,107	4	12,407
Grade 6. Range \$2,469 to \$2,921.....	1	2,695	1	2,770	1	2,845
Grade 3. Range \$1,822 to \$2,168.....	1	1,888	1	1,954	1	2,020
Unclassified.....	3	11,356	3	11,356	3	11,356
Total permanent, field.....	44	138,202	44	142,072	44	146,085
Deduct lapses.....	2.5	7,542	1.5	4,114	1	2,817
Net permanent, field (average number, net salary).....	41.5	130,660	42.5	137,958	43	143,268
W. A. E. employment, field.....		1,044,951		1,000,000		1,000,000
Overtime and holiday pay, field.....		5,477		5,000		5,000
All personal services, field.....		1,181,088		1,142,958		1,148,268
Deduct charge for quarters and subsistence furnished.....		3,980		4,058		4,058
Personal services at rates prior to Public Law 900.....		1,177,108		1,138,900		1,144,210
Cost of Public Law 900.....				12,719		13,200
Pay increase, comparable to Public Law 900.....				966		990
01 Personal services.....		1,177,108		1,152,585		1,158,400

Operation and Maintenance Collections, Indian Irrigation Projects—

All revenues derived from charges for operation and maintenance of Indian irrigation projects are covered into the Treasury to the credit of a trust fund account pursuant to section 20 of the Permanent Appropriation Repeal Act, 1934 (48 Stat. 1233), and are available for expenditure for operation and maintenance of the projects in accordance with the act of August 7, 1946, Public Law 674.

Appropriated (est.) 1949, **\$1,250,000** Estimate 1950, **\$1,250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,224,282	\$1,250,000	\$1,250,000
Prior year balance available.....	900,535	1,002,646	766,977
Total available for obligation.....	2,124,817	2,252,646	2,016,977
Balance available in subsequent years.....	-1,002,646	-766,977	-481,977
Total obligations.....	1,122,171	1,485,669	1,535,000
OBLIGATIONS BY ACTIVITIES			
1. Blackfeet.....	\$27,604	\$68,900	\$35,000
2. California Agency: Mission reservation.....		980	980
3. Carson Agency:			
(a) Pyramid Lake Reservation.....	126	700	980
(b) Walker River Reservation.....	827	1,000	810
4. Colorado River Agency:			
(a) Colorado River Reservation.....	17,084	47,000	60,000
(b) Fort Yuma Reservation.....		15,000	15,000
5. Colville Agency.....	6,337	5,000	5,000
6. Consolidated Ute Agency: Southern Ute Reservation.....	9,605	9,000	9,000
7. Crow-Northern Cheyenne Agency:			
(a) Crow Reservation.....	53,215	55,000	60,000
(b) Tongue River Reservation.....	750	750	750
8. Flathead project.....	190,288	260,000	280,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
9. Fort Belknap Consolidated Agency: Fort Belknap Reservation.....	\$17,086	\$9,900	\$8,990
10. Fort Hall Agency.....	60,444	90,000	100,000
11. Fort Peck Agency.....	8,896	11,000	11,500
12. Klamath Agency.....	3,593	3,200	3,200
13. Navajo Agency.....	7,694	8,500	8,500
14. Papago Agency: San Xavier Reservation.....	375	500	500
15. Pima Agency:			
(a) Salt River Reservation.....	11,994	15,000	15,000
(b) San Carlos project (Indian works).....	128,294	135,000	140,000
16. San Carlos Agency.....	520	100	100
17. San Carlos project (joint works).....	72,474	85,000	101,000
18. Tulalip Agency: Lummi Reservation.....	1,973	1,600	1,600
19. Uintah and Ouray Agency: Uintah Reservation.....	92,633	96,000	100,000
20. Wind River Agency.....	53,304	64,000	57,000
21. Western Shoshone Agency.....	440	3,700	4,000
22. Yakima Agency:			
(a) Wapato project.....	319,198	387,147	402,466
(b) Wapato project, payment to Bureau of Reclamation.....	37,417	37,417	37,417
23. Pay increase, Public Law 900.....	74,275	74,275	76,208
Total obligations.....	1,122,171	1,485,669	1,535,000

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rate prior to Public Law 900.....	\$796,827	\$842,664	\$863,926
Cost of Public Law 900.....		74,275	76,208
02 Travel.....	2,657	2,700	2,700
03 Transportation of things.....	10,210	19,540	19,850
04 Communication services.....	1,364	1,940	2,080
05 Rents and utility services.....	26,164	57,400	57,500
06 Printing and binding.....	11	100	100
07 Other contractual services.....	127,526	142,350	165,000
08 Supplies and materials.....	138,900	234,700	252,636
09 Equipment.....	18,512	110,000	95,000
Total obligations.....	1,122,171	1,485,669	1,535,000

Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$924,878		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$204,819		
02 Travel.....	2,429		
03 Transportation of things.....	1,983		
04 Communication services.....	244		
05 Rents and utility services.....	132,053		
07 Other contractual services.....	522,197		
08 Supplies and materials.....	61,028		
09 Equipment.....	50		
10 Lands and structures.....	75		
Total obligations.....	924,878		

DETAIL OF PERSONAL SERVICES				
Departmental:	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:				
Grade 3. Range \$2,168 to \$2,620.....	1	\$2,168		
Deduct lapses.....	0.3	726		
Net permanent, departmental (average number, net salary).....	0.7	1,442		
Overtime and holiday pay, departmental.....		79		
All personal services, departmental.....		1,521		
Field:				
Clerical, administrative, fiscal service:				
Grade 3. Range \$2,168 to \$2,620.....	6	13,464		
Grade 2. Range \$1,954 to \$2,394.....	2	4,040		
Total permanent, field.....	8	17,504		
Deduct lapses.....	3.8	8,901		
Net permanent, field (average number, net salary).....	4.2	8,603		
W. A. E. employment, field.....		189,823		
Overtime and holiday pay, field.....		4,872		
All personal services, field.....		203,298		
01 Personal services.....		204,819		

Total, Bureau of Indian Affairs, trust appropriations:
Appropriated 1949, **\$13,050,000** Estimate 1950, **\$13,050,000**

BUREAU OF RECLAMATION

Administrative provisions: Sums appropriated in this Act for the Bureau of Reclamation shall be available for all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto, known as the reclamation law, and all other Acts under which expenditures are authorized, including personal services in the District of Columbia; disseminating useful information, photographing and making photographic prints, and completing and distributing material, including recordings; examination of estimates for appropriations in the field; refunds of overcollections and deposits for other purposes; lithographing; engraving; printing and binding; purchase of not to exceed [one hundred and twenty-five] *two hundred and sixty-two (including two hundred and one for replacement only) passenger motor vehicles in the current fiscal year [1949],* and hire of passenger motor vehicles; *acquisition of not to exceed two in the current fiscal year,* and hire, maintenance, and operation of aircraft; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$100 per diem (not exceeding \$100,000 for individuals); for payment of claims for damage to or loss of property, personal injury, or death, arising out of the survey, construction, operation or maintenance of works by the Bureau of Reclamation; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary; [payments (not to exceed the average per pupil cost in the State where construction is in progress) to school districts as reimbursement, while projects are actually under construction, for the instruction of dependents of employees of the Bureau of Reclamation and of contractors engaged on such projects: *Provided, That a tuition charge of \$25 per semester shall be charged and collected by the Bureau of Reclamation for each such dependent attending such schools.*] payment of rewards, when specifically authorized by the Secretary, for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property: *Provided, That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and are in arrears for more than twelve months in the payment of any charges due from said lands to the United States. (16 U. S. C. 810; 25 U. S. C. 409; 30 U. S. C. 83, 84, 141, 149, 191; 43 U. S. C. 371-385, 391-400, 411-423, 423a-423h, 424, 424a-424d, 431-449, 461-481, 485a-485j, 491-501, 511-513, 521-526, 541-547, 561-573, 581-586, 591-599, 600-600a, 601, 610-612, 621-630, 661-665; Act of July 1, 1946, Public Law 478; Act of June 28, 1946, Public Law 469; Act of July 23, 1946, Public Law 521; Act of July 24, 1946, Public Law 526; Act of July 29, 1946, Public Law 562; Act of July 31, 1946, Public Law 569; Act of Aug. 2, 1946, Public Law 600; Act of Aug. 2, 1946, Public Law 601; Act of Aug. 2, 1946, Public Law 658; Act of Aug. 14, 1946, Public Law 732; Act of June 29, 1948, Public Law 835.)*

Special accounts:

Reclamation Fund, Special Fund—

There are appropriated to the reclamation fund, to remain therein until expended for specific purposes pursuant to authorizations contained in appropriation acts, receipts from the following sources: (a) Moneys received from the sale and disposal of public lands in 17 named Western States, including certain fees and commissions (43 U. S. C. 391); (b) moneys received from the sale of reserve lands connected with reclamation projects (43 U. S. C. 375); (c) proceeds from sale of town lots reserved for town-site purposes in connection with reclamation projects (43 U. S. C. 562); (d) moneys received from the lease of potash deposits under the act of October 2, 1917 (30 U. S. C. 286); (e) 52½ percent of receipts from leases of potash deposits under the act of February 7, 1927 (30 U. S. C. 285-286); (f) 50 percent of receipts from certain leases issued by the Federal Power Commission for occupancy and use of national forests and public lands under the Federal Power Act (16 U. S. C. 810); and (g) moneys received from sales, bonuses, royalties, and rentals under the Mineral Leasing Act (30 U. S. C. 191); (h) with certain exceptions, moneys received by the United States in connection with any irrigation project, including incidental power features, constructed through the Bureau of Reclamation (43 U. S. C. 392a, 414).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward.	\$13,697,694	\$34,284,168	\$34,338,229
Receipts placed in special account available for appropriation:			
Public land sales.....	412,654	250,000	100,000
Mineral Leasing Act.....	10,070,710	8,000,000	8,000,000
Potassium royalties and rentals.....	133,352	100,000	100,000
Federal power licenses.....	33,134	35,000	35,000
Rights-of-way, withdrawn lands.....	1,417	1,500	1,500
Repayment income.....	35,611,957	25,800,000	28,400,000
Total available for appropriation.....	59,960,918	68,470,668	170,974,729
Deduct appropriation or estimate for—			
Salaries and expenses.....	3,130,000	3,600,000	5,000,000
General investigations.....	2,000,000	3,500,000	3,600,000
Advance planning.....			50,000
Construction.....	13,538,250	17,200,810	23,962,455
Operation and maintenance.....	6,988,500	8,331,629	11,857,045
Rehabilitation and betterment of existing projects.....		1,500,000	
Total appropriation or estimate.....	25,676,750	34,132,439	44,469,500
Balance carried forward.....	34,284,168	34,338,229	126,505,229

¹ The receipts placed in special account available for appropriation are presented on an accrued basis. It is anticipated that about \$5,000,000 of the receipts estimated to accrue during fiscal 1950 will not be covered until the first quarter of the subsequent fiscal year due to late warrant actions. Consequently this approximate amount will not be available during the appropriate year to support expenditures to be authorized by Congress.

Consolidated schedule of funds available for obligation under appropriations from the Reclamation fund, special fund

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Direct appropriations.....	\$20,127,250	\$27,516,397	\$35,145,755
Power revenues appropriated.....	5,549,500	6,616,042	9,323,745
Proposed supplemental estimate due to pay increase.....		450,000	
Trust funds.....	2,225,279	2,305,094	2,510,900
Contract authorization.....	215,000	3,600,000	
Available in prior year.....		-34,132,439	-44,469,500
Prior year balance available:			
Appropriated funds.....	33,762,116	50,564,273	48,667,039
Contract authorization.....		215,000	3,815,000
Trust funds.....	1,598,501	1,255,737	869,890
Available from subsequent year.....	34,132,439	44,469,500	
Transferred to other bureaus and agencies:			
“Contingent expenses,” Department of the Interior.....	-8,400	-8,400	-8,400
“Geological Survey”.....	-55,659	-150,000	-175,000
“Employee health service programs, Public Health Service”.....		-26,035	-27,812
Transfers and advances from other Bureau of Reclamation appropriations.....	6,560,198	6,797,100	12,059,800
Reimbursements for services performed.....	3,281,786	868,781	560,100
Total available for obligation.....	107,388,010	110,341,050	68,271,517
Balance available in subsequent year:			
Appropriated funds.....	-50,564,273	-48,667,039	-598,072
Contract authorization.....	-215,000	-3,815,000	-3,815,000
Trust funds.....	-1,255,737	-869,890	-829,510
Returned to sources from which advanced.....	-145,291	-9,094	
Unobligated balance, estimated savings.....	-688,274		
Total obligations.....	54,519,435	56,980,027	63,028,935

The following sums are appropriated out of the special fund in the Treasury of the United States created by the Act of June 17, 1902 (43 U. S. C. 391, 411), and therein designated “the reclamation fund”, to be available immediately:

GENERAL OFFICES

Salaries and expenses (other than project offices): For expenses necessary during the *current* fiscal year [1949], including personal services in the District of Columbia, in the administration and performance by other than project offices of Bureau of Reclamation functions, [\$3,600,000] \$5,000,000, to be available for the purposes, among others, specified under the head “Operation and maintenance administration”, Bureau of Reclamation, in the Department of the Interior Appropriation Act, 1945, and reimbursable as to expenditures for operation and maintenance administration to the same extent as is provided under said head: *Provided, That in addition to the foregoing amount there [may be transferred to this appropriation from other appropriations made to the Bureau of Reclamation not to exceed \$7,800,000 for work] shall be available for expenditure under this appropriation any sums transferred thereto for work performed or to be performed for the benefit of specific projects*

or undertakings for which other funds or appropriations are available: Provided further, That not exceeding **[\$50,000]** \$150,000 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with informational work: Provided further, That after January 31, 1949, no part of any appropriation for the Bureau of Reclamation contained in this Act shall be used for the salaries and expenses of a person in any of the following positions in the Bureau of Reclamation, or of any person who performs the duties of any such position, who is not a qualified engineer with at least five years' engineering and administrative experience: (1) Commissioner of Reclamation; (2) Assistant Commissioner of Reclamation; and (3) Regional Director of Reclamation: Provided further, That not exceeding \$48,000,000 of appropriations available for expenditure by the Bureau of Reclamation during the fiscal year 1949 shall be used for administrative personal service and other personal services: Provided further, That the total number of employees in the Bureau of Reclamation holding a permanent, temporary, or other appointment in grades CAF-9 and P-3, or above, shall not exceed three thousand five hundred at any one time during the fiscal year 1949]. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$3,600,000

Estimate 1950, \$5,000,000

	1948 actual	1949 estimate	1950 estimate
<i>Salaries and expenses (other than project offices)</i>			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$3,130,000	\$3,600,000	\$5,000,000
Proposed supplemental estimate due to pay increase		185,000	
Available in prior year		-3,600,000	-5,000,000
Prior year balance available		3,600,000	5,000,000
Available from subsequent year appropriation	3,600,000	5,000,000	
Transferred to "Contingent expenses, Department of the Interior"	-8,400	-8,400	-8,400
Total available for obligations	6,721,600	8,776,600	4,991,600
Balance available in subsequent year	-3,600,000	-5,000,000	
Transfers and advances for Denver, Colo., office from—			
Reclamation fund, special fund:			
General investigations	275,152	301,600	147,800
Advance planning (Yakima project, Kennewick division)			15,000
Construction:			
W. C. Austin project	31,900	6,900	3,900
Belle Fourche project		4,000	6,500
Boise project, Anderson Ranch Dam	170,500	56,200	26,500
Boise project, Payette division	62,400	14,000	13,000
Carlsbad project	800		
Deschutes project	27,700	20,400	2,000
Deschutes project, Arnold irrigation district	1,200	500	400
Deschutes project, Ochoce Dam			25,000
Kendrick project	33,700	24,900	26,500
Klamath project	84,500	51,600	38,000
Lewiston Orchards project	26,100	18,000	2,500
Milk River project, Fresno Dam			2,000
Minidoka project	6,450	200	10,000
Ogden River project		6,000	4,000
Owyhee project	11,400	2,000	300
Palladas project	67,600	110,900	75,000
Paonia project	21,000	68,200	1,000
Pine River project	200		
Provo River project	73,600	39,300	36,000
Ratbdrum Prairie project, Hayden Lake unit		500	
Rio Grande project	32,300	17,300	35,000
Riverton project	101,900	73,100	65,000
San Luis Valley project	27,200	13,900	40,000
Santa Barbara County project		19,000	300,000
Shoshone project	70,200	28,200	28,500
Sun River project, Greenfield division		1,500	500
Tucumcari project	21,400	19,000	5,000
Yakima project, Roza division	80,350	49,000	50,000
Rehabilitation and betterment of existing projects		55,500	
Operation and maintenance:			
Boise project	1,800		
Kendrick project		600	
Minidoka project	2,650		
North Platte project		600	
Owyhee project	1,500		
Yakima project	5,400		
General fund, construction:			
Central Valley project	992,350	969,600	1,367,000
Colorado-Big Thompson project	586,000	307,000	600,000
Colorado River project	1,500		
Columbia Basin project	1,091,600	1,055,000	1,060,000
Davis Dam project	929,500	608,600	800,000
Gila project	65,000	213,100	400,000
Hungry Horse project	301,100	692,000	1,070,000
Kern River project		6,000	4,600

	1948 actual	1949 estimate	1950 estimate
<i>Salaries and expenses (other than project offices)—Continued</i>			
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Transfers and advances for Denver, Colo., office from—Continued			
General fund, construction—Continued			
Kings River project	\$9,500	\$1,000	\$5,000
Parker Dam power project	15,500	11,900	3,100
Preston bench project		4,000	500
Water conservation and utilization projects	58,650	19,300	13,500
Special act funds (construction):			
Fort Peck project	76,500	36,000	120,000
Valley Gravity Canal and storage project	11,900	10,300	19,400
Advances to Colorado River dam fund:			
All-American Canal project	131,400	84,700	103,000
Boulder Canyon project	81,000	173,800	265,000
Colorado River development fund	82,723	122,900	
Colorado River front work and levee system	6,800	11,400	7,300
Missouri River Basin	2,119,175	2,470,500	4,202,800
Total transfers and advances for Denver, Colo., office from other appropriations	7,800,000	7,800,000	11,000,000
Transferred to "Employee health service programs, Public Health Service"		-26,035	-27,812
Trust funds advanced, Denver office	185,165	308,289	
Total direct obligations	7,985,165	8,082,254	10,972,188
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed, Denver office	71,410	346,811	
Total obligations	11,178,175	12,205,665	15,963,788
<i>Salaries and expenses (other than project offices)</i>			
OBLIGATIONS BY ACTIVITIES			
1. Departmental:			
Personal services	\$1,398,560	\$1,719,470	\$1,781,600
Other obligations	233,040	247,100	250,000
Total obligations, departmental	1,631,600	1,966,570	2,031,600
2. Regional offices:			
Personal services	1,279,696	1,402,733	2,291,000
Other obligations	210,364	154,607	369,000
Total obligations, regional offices	1,490,000	1,557,340	2,660,000
3. Denver, Colo., office:			
Branch of design and construction and facilitating services:			
Personal services	7,051,667	7,647,100	9,950,000
Other obligations	1,004,908	781,965	1,022,188
Total obligations, branch of design and construction and facilitating services	8,056,575	8,429,065	10,972,188
Nonfacilitating regulatory and service functions:			
Personal services		252,690	270,000
Other obligations			30,000
Total obligations, nonfacilitating regulatory and service functions		252,690	300,000
Total obligations, Denver, Colo., office	8,056,575	8,681,755	11,272,188
Total obligations	11,178,175	12,205,665	15,963,788
<i>Salaries and expenses (other than project offices)</i>			
OBLIGATIONS BY OBJECTS			
Personal services:			
Departmental	\$1,398,560	\$1,719,470	\$1,781,600
Field:			
Regional offices	1,279,696	1,402,733	2,291,000
Denver, Colo., office:			
Branch of design and construction and facilitating services	6,980,257	7,647,100	9,950,000
Nonfacilitating regulatory and service functions		252,690	270,000
All personal services	9,658,513	11,021,993	14,292,600
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	9,587,103	9,929,909	13,256,963
Cost of Public Law 900		745,273	1,035,637

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

GENERAL OFFICES—continued

	1948 actual	1949 estimate	1950 estimate
<i>Salaries and expenses (other than project offices)—Continued</i>			
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$253,727	\$250,310	\$437,000
03 Transportation of things.....	32,514	25,450	46,000
04 Communication services.....	89,182	73,185	100,000
05 Rents and utility services.....	71,665	47,800	74,000
06 Printing and binding.....	16,176	36,208	47,000
07 Other contractual services.....	401,052	190,915	255,188
08 Supplies and materials.....	373,703	389,038	502,000
09 Equipment.....	281,643	140,766	210,000
Total direct obligations.....	11,106,765	11,858,854	15,963,788
<i>Reimbursable Obligations</i>			
01 Personal services (Denver office, branch of design and construction and facilitating services): At rates prior to Public Law 900.....	71,410	320,484	
Cost of Public Law 900.....		26,327	
Total reimbursable obligations.....	71,410	346,811	
Total obligations.....	11,178,175	12,205,665	15,963,788

Departmental

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900.....	\$1,398,560	\$1,615,500	\$1,669,600
Cost of Public Law 900.....		103,970	112,000
02 Travel.....	62,405	92,600	100,000
03 Transportation of things.....	6,823	6,000	6,000
04 Communication services.....	42,441	40,000	40,000
06 Printing and binding.....	7,601	8,000	8,000
07 Other contractual services.....	69,272	64,000	59,000
08 Supplies and materials.....	28,114	26,000	26,000
09 Equipment.....	16,384	10,500	11,000
Total obligations, departmental.....	1,631,600	1,966,570	2,031,600

Departmental

DETAIL OF PERSONAL SERVICES

Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 9. Range \$10,000 and over:						
Commissioner.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,975 to \$10,000:						
Assistant commissioner.....	2	20,000	2	20,000	2	20,000
Branch director.....	2	20,000	2	20,000	2	20,000
Chief counsel.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant branch director.....	3	25,736	3	25,736	4	34,813
Assistant to commissioner.....	1	8,479	1	8,479	1	8,778
Attorney.....	3	25,437	3	26,035	3	26,334
Economist.....	3	25,437	2	16,659	2	17,257
Engineer.....	2	17,557	1	8,479	1	8,479
Irrigation officer.....	1	8,180	1	8,180	1	8,479
Land use officer.....	1	9,377	1	9,377	1	9,377
Pilot.....	1	8,479	1	8,479	1	8,778
Power officer.....	1	8,479	1	8,479	1	8,778
Programs officer.....	1	8,180	1	8,479	1	8,479
Repayment officer.....	1	8,180	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	4	31,043	6	45,247	6	45,246
Economist.....	4	29,366	5	36,708	5	37,906
Engineer.....	11	79,801	11	80,997	11	82,195
Operation and maintenance assistant.....			1	7,102	2	14,204
Power assistant.....	3	22,265	3	22,265	3	22,982
Programs assistant.....	2	14,204	2	14,444	2	14,684
Programs officer.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	4	25,534	2	12,290	2	12,768
Economist.....	5	31,681	4	25,775	5	31,919
Engineer.....	13	80,361	16	98,793	16	101,426
Irrigation assistant.....	2	12,290	2	12,768	2	12,768
Programs assistant.....					1	5,905
Statistician.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	1	4,902	2	9,804	2	10,306
Engineer.....	5	25,012	5	25,012	5	25,512
Programs assistant.....	2	10,556	2	10,055	3	15,208
Statistician.....	2	9,804	2	9,804	2	10,306
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	3	13,075	3	12,575	3	12,825
Engineer.....	5	22,002	3	13,703	3	13,954
Programs assistant.....			1	4,150	1	4,275
Supply assistant.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
	1	4,024	1	3,397	1	3,523

Departmental—Continued

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Branch director.....	1	\$10,000	1	\$10,000	1	\$10,000
Comptroller.....	1	10,000	1	10,000	1	10,000
Director of programs and finance.....	1	9,975	1	9,975	1	10,000
Director of supply.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant branch director.....	1	8,778	1	9,077	1	9,077
Assistant comptroller.....			1	9,377	1	9,377
Assistant to commissioner.....	1	8,479	1	8,778	1	8,778
Finance officer.....	1	8,778	1	9,077	1	9,077
Financial analyst.....	1	8,479			1	8,180
Information officer.....	1	8,180	1	8,479	1	8,479
Personnel officer.....	1	8,479	1	8,778	1	8,778
Programs and finance assistant.....	1	8,180	2	16,360	2	16,958
Grade 13. Range \$7,102 to \$8,060:						
Finance assistant.....	3	21,646	4	28,648	4	29,607
Financial analyst.....	1	8,060	1	7,342	1	7,102
Management analyst.....	2	14,684	4	29,127	4	30,085
Operation and maintenance assist- ant.....	2	15,402	2	15,641	2	15,641
Personnel assistant.....	1	7,342	2	14,683	2	14,923
Procurement officer.....	1	7,102	1	7,342	1	7,342
Programs assistant.....	1	7,102	1	7,342	1	7,342
Programs and finance assistant.....	1	7,102				
Property officer.....	1	7,342	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....					1	5,905
Finance assistant.....	1	6,384			1	5,905
Financial analyst.....			2	11,810	2	11,810
Information assistant.....	1	6,145	1	6,145	1	5,905
Management analyst.....	4	24,818	1	6,384	1	6,634
Operation and maintenance assist- ant.....	1	5,905	1	6,145	1	6,145
Personnel assistant.....	3	18,195	4	24,100	4	24,819
Programs assistant.....	2	12,050	2	12,050	2	12,550
Supply assistant.....	2	12,050	2	12,529	2	12,529
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,404	1	5,654	1	5,654
Finance assistant.....	5	25,765	7	36,070	7	37,074
Information assistant.....					2	10,304
Personnel assistant.....	2	10,306	1	5,153	2	10,557
Procurement assistant.....			1	5,404	1	5,404
Program assistant.....	4	21,114	4	21,615	4	22,115
Supply assistant.....	1	5,905	2	11,047	2	11,047
Grade 10. Range \$4,526 to \$5,278:						
Supply assistant.....	1	4,777	1	4,902	1	5,027
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	3	12,825	5	21,375	6	26,277
Finance assistant.....	4	17,100	4	17,225	4	17,727
Management analyst.....			1	4,150	1	4,275
Operation and maintenance assist- ant.....	1	4,902	2	9,052	2	9,177
Personnel assistant.....	1	4,275	1	4,400	1	4,526
Procurement assistant.....			2	8,550	2	8,801
Programs assistant.....	1	4,150	1	4,275	1	4,400
Property assistant.....	1	4,275	1	4,275	1	4,400
Supply assistant.....	1	4,526	2	8,425	2	8,675
Grade 8. Range \$3,773 to \$4,526:						
	3	11,947	2	7,797	2	7,923
Grade 7. Range \$3,397 to \$4,150:						
	22	80,633	21	76,985	22	82,482
Grade 6. Range \$3,021 to \$3,773:						
	15	50,078	17	57,375	17	59,130
Grade 5. Range \$2,645 to \$3,397:						
	40	115,323	41	119,346	42	125,991
Grade 4. Range \$2,394 to \$2,845:						
	43	108,131	47	118,984	48	125,378
Grade 3. Range \$2,168 to \$2,620:						
	31	72,860	29	68,972	30	72,571
Grade 2. Range \$1,954 to \$2,394:						
	5	11,069	6	13,171	6	13,397
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
	2	7,923	2	7,170	2	7,422
Grade 7. Range \$3,021 to \$3,773:						
	1	3,021	1	3,146	2	6,293
Grade 6. Range \$2,645 to \$3,397:						
	1	2,645	1	2,645	2	5,415
Grade 5. Range \$2,394 to \$2,845:						
	1	2,394				
Grade 4. Range \$2,168 to \$2,620:						
	1	2,168	1	2,168	1	2,243
Grade 3. Range \$1,954 to \$2,394:						
	1	1,954	1	2,020	1	2,093
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
	1	2,168	1	2,168	1	2,244
Grade 3. Range \$1,822 to \$2,168:						
	10	20,688	11	22,933	11	23,213
Total permanent, departmental.....	335	1,545,481	354	1,642,015	372	1,765,893
Deduct lapses.....	42.7	170,605	8.8	48,263	23.2	118,749
Net permanent, departmental (av- erage number, net salary).....	292.3	1,374,876	345.2	1,593,752	348.8	1,647,144
Temporary employment, departmental.....				552		552
Regular pay in excess of 52-week base.....		12,080		6,196		6,904
Overtime and holiday pay, departmental.....		11,604		15,000		15,000
Personal services at rates prior to Public Law 900.....		1,398,560		1,615,500		1,669,600
Cost of Public Law 900.....				103,970		112,000
01 Personal services.....		1,398,560		1,719,470		1,781,600
Regional offices						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$1,279,696		\$1,335,393		\$2,159,363
Cost of Public Law 900.....				67,340		131,637
02 Travel.....		68,854		67,710		120,000
03 Transportation of things.....		3,472		2,450		9,000
04 Communication services.....		18,036		10,185		34,000
05 Rents and utilities.....		34,920		20,800		44,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
Regional offices—Continued				Regional offices—Continued				
OBLIGATIONS BY OBJECTS—Con.				DETAIL OF PERSONAL SERVICES—Con.				
06 Printing and binding.....	\$4,611	\$1,208	\$3,000	Field—Continued				
07 Other contractual services.....	56,785	23,950	74,000	Clerical, administrative, fiscal service—				
08 Supplies and materials.....	13,974	13,038	51,000	Continued				
09 Equipment.....	9,652	15,266	34,000	Grade 11. Range \$4,902 to \$5,905—Con.				
Total obligations, regional offices....	1,490,000	1,557,340	2,660,000	Management analyst.....	1	\$5,118	2	\$9,804
				Personnel assistant.....	6	29,798	3	\$15,208
				Personnel officer.....	1	4,902	1	4,902
				Procurement assistant.....	1	5,056		
				Procurement officer.....	1	4,902		
				Programs assistant.....			1	5,905
				Supply assistant.....	3	14,824	1	6,153
				Supply officer.....	2	10,059		
				Grade 10. Range \$4,526 to \$5,278:				
				Administrative assistant.....			1	4,526
				Assistant to the regional director.....	1	5,278		
				Finance assistant.....	1	4,652		
				Grade 9. Range \$4,150 to \$4,902:				
				Administrative assistant.....	2	9,142		
				Finance assistant.....			2	8,300
				Legal assistant.....				
				Personnel assistant.....	3	12,825		
				Procurement assistant.....	3	12,565	1	4,275
				Property assistant.....	1	4,275	2	8,550
				Supply assistant.....	1	4,338	2	8,617
				Grade 8. Range \$3,773 to \$4,526:				
				Grade 7. Range \$3,397 to \$4,150:	10	34,776	11	39,869
				Grade 6. Range \$3,021 to \$3,773:	5	18,641	3	9,564
				Grade 5. Range \$2,645 to \$3,397:	24	69,778	24	66,853
				Grade 4. Range \$2,394 to \$2,845:	33	98,104	20	49,910
				Grade 3. Range \$2,168 to \$2,620:	9	20,017	4	9,325
				Grade 2. Range \$1,954 to \$2,394:	4	7,816	3	6,049
				Crafts, protective, custodial service:				
				Grade 4. Range \$2,020 to \$2,469:				
				Grade 3. Range \$1,822 to \$2,168:	1	1,822	2	3,644
				Grade 2. Range \$1,690 to \$2,020:	1	1,690	1	1,690
				Total permanent, field.....	279	1,552,518	232	1,367,571
				Deduct:				
				Lapses.....	61.4	293,074	7	36,476
				Portion of salaries paid from other				
				appropriations.....	2.9	12,182	2.1	8,305
				Add portion of salaries of employees				
				carried in other schedules which are				
				paid from this appropriation.....	6.8	17,694	1	3,762
				Net permanent, field (average num-				
				ber, net salary).....	221.5		223.9	
				W. A. E. employment, field.....				
				Regular pay in excess of 52-week base				
				Overtime and holiday pay, field.....				
				Personal services at rates prior to				
				Public Law 900.....	1,279,696		1,335,393	
				Cost of Public Law 900.....			67,340	
				01 Personal services.....	1,279,696		1,402,733	
				Denver, Colo., office (branch of design and				
				construction and facilitating services)				
				OBLIGATIONS BY OBJECTS				
				Direct Obligations				
				01 Personal services:				
				At rates prior to Public Law 900....	\$6,908,847	\$6,740,016	\$9,173,000	
				Cost of Public Law 900.....				
				02 Travel.....	122,468	120,000	190,000	
				03 Transportation of things.....	22,219	17,000	30,000	
				04 Communication services.....	28,705	23,000	26,000	
				05 Rents and utility services.....	36,745	27,000	30,000	
				06 Printing and binding.....	3,964	27,000	35,000	
				07 Other contractual services.....	274,995	102,965	122,188	
				08 Supplies and materials.....	331,615	350,000	425,000	
				09 Equipment.....	255,607	115,000	164,000	
				Total direct obligations.....	7,985,165	8,082,254	10,972,188	
				Reimbursable Obligations				
				01 Personal services:				
				At rates prior to Public Law 900....	71,410	320,484		
				Cost of Public Law 900.....				
				Total reimbursable obligations.....	71,410	346,811		
				Total obligations.....	8,056,575	8,429,065	10,972,188	
				Denver, Colo., office (branch of design and				
				construction and facilitating services				
				obligations)				
				DETAIL OF PERSONAL SERVICES				
				Field:				
				Professional service:				
				Grade 8. Range \$9,975 to \$10,000:				
				Chief engineer.....	1	\$10,000	1	\$10,000
				Assistant chief engineer.....	3	30,000	3	30,000
				Engineer.....	8	80,000	7	70,000
				Grade 7. Range \$8,180 to \$9,377:				
				Attorney.....	1	8,180	1	8,205

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

GENERAL OFFICES—continued

	1948 actual	1949 estimate	1950 estimate
<i>Denver, Colo., office (branch of design and construction and facilitating services obligations)—Continued</i>			
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 7. Range \$8,180 to \$9,377—Con.			
Chief geologist	1 \$8,180	1 \$8,500	1 \$8,500
Chief hydrology	1 8,479	1 8,778	1 9,000
Engineer	34 284,164	32 276,500	33 278,900
Geologist	1 8,479		
Grade 6. Range \$7,102 to \$8,060:			
Architect	1 7,181	1 7,300	1 7,300
Attorney	1 7,342	2 14,205	2 14,300
Engineer	71 508,906	68 504,186	88 638,320
Geologist	2 14,344	2 14,700	2 14,800
Grade 5. Range \$5,905 to \$6,863:			
Architect	2 11,962	2 12,200	2 12,200
Attorney	2 11,810	2 12,290	3 17,900
Engineer	142 851,443	138 853,804	191 1,160,430
Geologist	1 5,905	1 6,000	1 6,000
Inspector	8 49,936	8 50,100	12 75,200
Petrologist	1 5,905	1 6,000	1 6,000
Grade 4. Range \$4,902 to \$5,905:			
Architect	1 4,902		1 4,902
Attorney	3 15,576	1 5,153	2 9,900
Chemist	1 4,902		
Engineer	164 813,261	182 929,880	254 1,395,278
Foreman	1 4,902	1 5,500	1 5,500
Geologist	6 29,803	5 26,800	8 40,500
Inspector	6 31,224	6 32,000	9 44,100
Petrologist	4 19,748	5 26,300	7 35,900
Physicist	3 14,928	1 5,500	2 10,100
Grade 3. Range \$4,150 to \$4,902:			
Architect	2 8,848	3 13,300	5 21,600
Attorney	1 4,150		
Chemist	3 12,825	2 8,600	3 12,700
Engineer	206 870,717	224 974,776	317 1,354,100
Foreman	2 8,640	2 8,800	2 8,800
Geologist	4 17,287	7 29,900	7 30,000
Hydrometeorologist	1 4,150	1 4,301	1 4,400
Inspector	3 12,449	2 8,400	3 12,500
Mathematician	2 8,392	1 4,300	1 4,300
Petrologist	4 17,344	3 12,700	5 20,900
Physicist	2 8,664	1 4,500	2 8,700
Statistician	1 4,150		
Grade 2. Range \$3,397 to \$4,150	139 482,547	135 476,360	181 658,280
Grade 1. Range \$2,645 to \$3,397	61 165,063	96 260,223	124 331,870
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Associate director of supply	1 8,180	1 8,479	1 8,600
Chief auditor	1 8,479		
Grade 13. Range \$7,102 to \$8,060:			
Administrative assistant	1 7,183		
Auditor	1 7,342		
Finance officer	1 7,102	1 7,202	1 7,300
Management analyst	3 21,620	2 14,742	2 15,000
Personnel officer	1 7,243	1 7,387	1 7,600
Programs assistant			1 7,100
Supply officer	2 14,569	1 7,342	1 7,600
Grade 12. Range \$5,905 to \$6,863:			
Auditor	2 12,506		
Finance assistant	3 17,955	2 11,940	2 12,200
Management analyst	1 5,905	3 18,100	4 24,700
Personnel assistant	1 6,384	2 11,810	3 17,700
Personnel officer	1 6,060	1 6,190	1 6,400
Procurement assistant		1 5,905	4 23,800
Procurement officer	2 11,986	1 5,905	1 6,000
Programs assistant	2 11,810	2 11,885	1 6,100
Property officer	1 6,392	1 6,384	1 6,500
Supply assistant	2 11,827	1 6,145	1 6,300
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant	6 30,547	2 10,113	2 10,600
Auditor	7 35,742	1 5,195	1 5,400
Finance assistant	2 9,804	2 9,909	1 5,200
Financial analyst	2 10,894		
Legal assistant		1 4,902	1 5,000
Management analyst	4 20,090	4 20,455	4 20,900
Personnel assistant	8 40,460	2 10,305	3 15,000
Procurement assistant	6 31,076	3 15,458	4 21,800
Programs assistant	3 15,057	3 15,733	3 16,000
Property assistant	2 10,114	2 10,306	2 10,700
Property officer		1 5,153	1 5,300
Statistician	1 4,902	1 5,400	1 5,400
Supply assistant	1 5,057	1 5,153	1 5,400
Grade 10. Range \$4,526 to \$5,278:			
Administrative assistant	3 13,795	1 4,700	1 4,800
Auditor	1 4,651	1 4,787	2 9,900
Procurement assistant	3 14,046	1 4,526	1 4,700
Supply assistant	3 13,768	3 14,305	3 14,600
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	9 38,279	6 26,267	8 34,600
Auditor	5 21,770		
Finance assistant	4 16,600	4 17,055	4 17,600
Legal assistant	1 4,248		

Denver, Colo., office (branch of design and construction and facilitating services obligations)—Continued

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Clerical, administrative, fiscal service—Continued

Grade 9. Range \$4,150 to \$4,902—Con.

Management analyst

Personnel assistant

Procurement assistant

Programs assistant

Property assistant

Statistician

Supply assistant

Grade 8. Range \$3,773 to \$4,526

Grade 7. Range \$3,397 to \$4,150

Grade 6. Range \$3,021 to \$3,773

Grade 5. Range \$2,645 to \$3,397

Grade 4. Range \$2,394 to \$2,845

Grade 3. Range \$2,168 to \$2,620

Grade 2. Range \$1,954 to \$2,394

Grade 1. Range \$1,756 to \$2,168

Subprofessional service:

Grade 8. Range \$3,397 to \$4,150

Grade 7. Range \$3,021 to \$3,773

Grade 6. Range \$2,645 to \$3,397

Grade 5. Range \$2,394 to \$2,845

Grade 4. Range \$2,168 to \$2,620

Grade 3. Range \$1,954 to \$2,394

Grade 2. Range \$1,822 to \$2,244

Grade 1. Range \$1,690 to \$2,093

Crafts, protective, custodial service:

Grade 9. Range \$3,272 to \$4,024

Grade 7. Range \$2,695 to \$3,272

Grade 5. Range \$2,244 to \$2,695

Grade 4. Range \$2,020 to \$2,460

Grade 3. Range \$1,822 to \$2,168

Grade 2. Range \$1,690 to \$2,020

Unclassified

Total permanent, field

Deduct lapses

Net permanent, field

Temporary employment, field

W. A. E. employment, field

Regular pay in excess of 52-week base

Overtime and holiday pay, field

Night-work differential, field

Personal services at rates prior to

Public Law 900

Cost of Public Law 900

01 Personal services

Salaries and wages in the foregoing schedules are distributed as follows:

Direct obligations

Reimbursable obligations

Total of foregoing schedule

Denver, Colo., office (nonfacilitating regulatory and service functions)

OBLIGATIONS BY OBJECTS

01 Personal services:

At rates prior to Public Law 900

Cost of Public Law 900

02 Travel

03 Transportation of things

06 Printing and binding

09 Equipment

Total obligations

Denver, Colo., office (nonfacilitating regulatory and service functions)

DETAIL OF PERSONAL SERVICES

Field

Professional service:

Grade 7. Range \$8,180 to \$9,377:

Engineer

Grade 6. Range \$7,102 to \$8,060:

Engineer

Grade 5. Range \$5,905 to \$6,863:

Engineer

Grade 4. Range \$4,902 to \$5,905:

Engineer

Grade 3. Range \$4,150 to \$4,902:

Engineer

Clerical, administrative, fiscal service:

Grade 14. Range \$8,180 to \$9,377:

Chief auditor

Grade 13. Range \$7,102 to \$8,060:

Auditor

Management analyst

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
<i>Denver, Colo., office (nonfacilitating regulatory and service functions)—Con.</i>				<i>Annual appropriation—Continued</i>			
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY OBJECTS—Con.			
Field—Continued				<i>Direct Obligations—Continued</i>			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grade 12. Range \$5,905 to \$6,863:							
Auditor	10	\$61,076	10	\$63,076	02 Travel	\$57,449	\$131,443
Management analyst	2	11,810	3	18,195	03 Transportation of things	8,760	12,850
Grade 11. Range \$4,902 to \$5,905:					04 Communication services	6,061	9,735
Auditor	4	19,938	4	20,938	05 Rents and utility services	19,799	30,327
Management analyst	1	4,902	1	5,153	06 Printing and binding	87	1,250
Grade 9. Range \$4,150 to \$4,902:					07 Other contractual services	322,519	746,857
Auditor	4	16,634	5	21,284	Denver office charges		301,600
Management analyst	1	4,275	1	4,400	08 Supplies and materials	35,895	134,853
Grade 7. Range \$3,397 to \$4,150:					09 Equipment	30,132	52,633
Auditor	4	13,588	2	6,887	10 Lands and structures		163
Grade 5. Range \$2,645 to \$3,397:					Total direct obligations	1,739,262	3,350,000
Auditor	1	2,645	2	5,421			
Grade 4. Range \$2,394 to \$2,845:					<i>Reimbursable Obligations</i>		
Auditor	5	12,495	5	12,995	01 Personal services (see consolidated schedule, construction and general investigations):		
Total permanent, field	47	247,159	50	274,887	At rates prior to Public Law 900	268,423	71,110
Deduct lapses	1.8	9,352	3.5	21,020	Cost of Public Law 900		5,510
Net permanent, field	45.2	237,807	46.5	253,867		22,032	440
Regular pay in excess of 52-week base		1,111		1,133	02 Travel	175	
Overtime and holiday pay, field		82			03 Transportation of things	69	
Personal services at rates prior to Public Law 900		239,000		255,000	04 Communication services	9,587	
Cost of Public Law 900		13,690		15,000	05 Rents and utility services	229,706	
01 Personal services		252,690		270,000	06 Printing and binding	16,133	12,500
					07 Other contractual services	7,784	10,000
					08 Supplies and materials		
					09 Equipment		
					Total reimbursable obligations	553,909	100,600
					Total obligations	2,293,171	3,450,600

GENERAL INVESTIGATIONS

General investigations: For engineering and economic investigations of proposed Federal reclamation projects and surveys, investigations, and other activities relating to reconstruction, rehabilitation, extensions, or financial adjustments of existing projects, and studies of water conservation and development plans, such investigations, surveys, and studies to be carried on by said Bureau either independently, or in cooperation with State agencies and other Federal agencies, including the Corps of Engineers and the Federal Power Commission, **[\$3,500,000] \$3,600,000, to remain available until expended**, which may be used to execute detailed surveys, and to prepare construction plans and specifications for specific projects or parts of projects until appropriations are available for construction thereof: *Provided*, That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the construction estimates for which are not based upon current construction prices and costs: *Provided further*, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$3,500,000

Estimate 1950, \$3,600,000

	1948 actual	1949 estimate	1950 estimate
<i>Annual appropriation</i>			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$2,000,000	\$3,500,000	\$3,600,000
Available in prior year		—3,500,000	—3,600,000
Prior year balance available		3,500,000	3,600,000
Available from subsequent year	3,500,000	3,600,000	
Transferred to—			
“Reclamation fund, special fund, salaries and expenses (other than project offices) Denver, Colo., office”	—173,552		
“Geological Survey”	—42,509	—150,000	—175,000
Total available for obligation	5,283,939	6,950,000	3,425,000
Balance available in subsequent year	—3,500,000	—3,600,000	
Unobligated balance, estimated savings	—44,677		
Total direct obligations	1,739,262	3,350,000	3,425,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	553,909	100,600	95,000
Total obligations	2,293,171	3,450,600	3,520,000

<i>Annual appropriation</i>			
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	\$1,258,560	\$1,784,983	\$1,750,000
Cost of Public Law 900		143,306	140,000

<i>No year appropriation</i>			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available	\$644,043	\$134,493	
Transferred to—			
“Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office”	—101,600		
“Geological Survey”	—13,150		
Total available for obligation	529,293	434,493	
Balance available in subsequent year	—434,493		
Total direct obligations	94,800	434,493	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	843,613	65,000	
Total obligations	938,413	499,493	

<i>No year appropriation</i>			
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	\$68,793	\$111,064	
Cost of Public Law 900		8,107	
02 Travel	7,062	2,820	
03 Transportation of things	7,042	920	
04 Communication services	1,905	510	
05 Rents and utility services	5,191	1,475	
06 Printing and binding	1,685	36,300	
07 Other contractual services	2,372	201,945	
08 Supplies and materials	252	24,887	
09 Equipment	498	46,465	
Total direct obligations	94,800	434,493	
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	379,156	9,562	
Cost of Public Law 900		740	
02 Travel	31,537		
03 Transportation of things	6,663		
04 Communication services	3,890		
05 Rents and utility services	4,926		
06 Printing and binding	2,000		
07 Other contractual services	316,307	29,698	
08 Supplies	54,365		
09 Equipment	44,769	25,000	
Total reimbursable obligations	843,613	65,000	
Total obligations	938,413	499,493	

<i>Trust funds</i>			
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Trust funds advanced:			
State of California	\$25,000		

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

GENERAL INVESTIGATIONS—continued

	1948 actual	1949 estimate	1950 estimate
<i>Trust funds—Continued</i>			
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Trust funds advanced—Continued			
City of Los Angeles.....	\$20,000	\$40,000	
State of Utah.....	25,000	25,000	\$45,000
State of North Dakota.....	90,000		
Prior year balance available:			
City of San Diego.....	18,899		
State of California.....	20,065	18,065	
City of Los Angeles.....		20,000	
State of Utah.....	67,330	70,372	10,372
State of North Dakota.....	6,336	22,487	22,487
Total available for obligation.....	272,630	195,924	77,859
Balance available in subsequent year.....	-130,924	-32,859	-22,487
Total direct obligations.....	141,706	163,065	55,372
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed:			
City of San Diego.....	4,987		
Total obligations.....	146,693	163,065	55,372
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$28,229	\$81,912	\$49,691
Cost of Public Law 900.....		8,765	5,309
02 Travel.....	65	750	372
07 Other contractual services.....	113,412	70,138	
08 Supplies and materials.....		1,500	
Total direct obligations.....	141,706	163,065	55,372
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	4,987		
Total obligations.....	146,693	163,065	55,372

ADVANCE PLANNING

Advance planning: For detailed surveys, construction plans, and specifications for the Kennewick division of the Yakima project, as authorized by the Act of June 12, 1948 (Public Law 629, Eightieth Congress), all to be reimbursable (except as otherwise provided by law) under the reclamation law, \$50,000, to remain available until expended.

Estimate 1950, \$50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$50,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....			\$25,000
Cost of Public Law 900.....			2,000
02 Travel.....			3,000
03 Transportation of things.....			500
04 Communication services.....			300
07 Other contractual services: Denver office charges.....			15,000
08 Supplies and materials.....			4,200
Total obligations.....			50,000

CONSTRUCTION

Construction: For construction and continuation of construction of the following projects in not to exceed the following amounts, all to be reimbursable (except as otherwise provided by law) under the reclamation law, to remain available until expended for carrying

out projects (including the construction of transmission lines) previously or herein authorized by Congress:

Santa Barbara County project, California, Cachuma Unit, \$1,000,000, and in addition thereto the Commissioner of Reclamation is authorized to enter into contracts in an amount not in excess of \$1,600,000 \$6,100,000;

Paonia project, Colorado, \$471,000;

Boise project, Idaho, [Payette division, \$1,525,000;] Anderson Ranch Dam, \$5,100,000 \$1,932,000; Payette division, \$2,725,000;

Lewiston Orchards project, Idaho, \$1,136,000 \$270,000;

Minidoka project, Idaho: The limitation on the amount available for surveys and preconstruction work in connection with the North Side pumping division stated in the Interior Department Appropriation Act, [1947] 1949, is increased from \$100,000 \$147,500 to \$147,500 \$275,000;

Palisades project, Idaho, [the Commissioner of Reclamation is authorized to enter into contracts in an amount not in excess of \$2,000,000] \$205,000;

Milk River project, Montana, Fresno Dam division, \$71,500;

Sun River project, Montana, \$45,000;

Tucumcari project, New Mexico, \$1,293,000 \$685,000;

Rio Grande project, New Mexico-Texas, \$57,985 \$20,000;

W. C. Austin project, Oklahoma, \$320,000 \$300,000;

Deschutes project, Oregon, \$580,000 \$1,368,000, of which \$38,000 shall be available toward emergency rehabilitation of the works of the Arnold irrigation district, to be repaid in full under conditions satisfactory to the Secretary of the Interior, and \$350,000 \$1,150,000 shall be available toward emergency reconstruction of Ochoeco Dam subject to allocations under section 7 of the Reclamation Project Act of 1939, and repayment of reimbursable amounts under terms satisfactory to the water users and the Bureau of Reclamation;

Owyhee project, Oregon, \$150,000;

Klamath project, Oregon-California, \$1,000,000;

Ogden River project, Utah, \$34,000 \$285,000;

Provo River project, Utah, \$1,980,000 \$4,000,000;

Yakima project, Washington, Roza division, \$1,298,650 \$449,955;

Kendrick project, Wyoming, \$1,680,000;

Riverton project, Wyoming, \$1,780,175 \$2,731,000, of which a part shall be available for a comprehensive and detailed survey of the Pavilion division;

Shoshone project, Wyoming, Power division, \$430,000 \$140,000;

Total, construction, from reclamation fund, \$17,200,810 \$23,962,455. (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$17,200,810

Estimate 1950, \$23,962,455

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$13,558,250	\$17,200,810	\$23,962,455
Trust funds advanced.....	9,158		
Contract authorization.....	215,000	3,600,000	
Available in prior year.....		-17,200,810	-23,962,455
Prior year balance available:			
Appropriated funds.....	33,087,433	33,186,054	28,159,994
Contract authorizations.....		215,000	3,815,000
Available from subsequent year.....	17,200,810	23,962,455	
Transferred to Denver.....	-933,300		
Total available for obligation.....	63,117,351	60,963,509	31,974,994
Balance available in subsequent year:			
Appropriated funds.....	-33,186,054	-28,159,994	-598,072
Contract authorizations.....	-215,000	-3,815,000	-3,815,000
Total direct obligations.....	29,716,297	28,988,515	27,561,922
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,056,618	212,070	45,600
Total obligations.....	30,772,915	29,200,585	27,607,522
OBLIGATIONS BY ACTIVITIES			
1. Gila project, Arizona.....	\$20,968		
2. Yuma project, Arizona.....	37,516	\$62,848	
3. Santa Barbara County project, California, Cachuma unit.....		1,100,000	\$6,000,000
4. Colorado-Big Thompson project Colorado.....	113,138		
5. Grand Valley projects, Colorado.....	4,995	5,004	93,000
6. Paonia project, Colorado.....	229,035	359,912	719,203
7. Pine River project, Colorado.....	5,204		
8. San Luis Valley project, Colorado.....	34,143	618,937	944,840
9. Uncompahgre project, Colorado.....	17		
10. Boise project, Idaho, drainage division.....	1,445	23,603	
11. Boise project, Idaho, Anderson Ranch Dam.....	4,025,590	5,100,000	2,612,773

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
12. Boise project, Idaho, Payette division.....	\$4, 717, 056	\$1, 525, 000	\$2, 725, 000
13. Lewiston Orchards project, Idaho.....	428, 365	1, 182, 011	270, 000
14. Minidoka project, Idaho.....	413, 086	228, 338	415, 264
15. Palisades project, Idaho.....	471, 702	1, 801, 798	205, 000
16. Rathdrum Prairie project, Idaho, Hayden Lake unit.....	2, 000	107, 500	-----
17. Milk River project, Montana.....	-----	-----	71, 500
18. Sun River project, Montana.....	35, 449	35, 240	44, 500
19. Carlsbad project, New Mexico.....	1, 171	2, 200	-----
20. Tucumcari project, New Mexico.....	1, 418, 032	2, 205, 985	685, 000
21. Rio Grande project, New Mexico- Texas.....	892, 444	300, 150	294, 226
22. W. C. Austin project, Oklahoma.....	2, 672, 858	622, 839	300, 000
23. Deschutes project, Oregon.....	2, 573, 176	877, 578	180, 000
24. Deschutes project, Oregon, Arnold irrigation district.....	127, 270	32, 092	49, 438
25. Deschutes project, Oregon, Ochoco Dam division.....	-----	350, 000	1, 150, 000
26. Klamath project, Oregon-California.....	1, 054, 609	2, 150, 022	1, 283, 000
27. Owyhee project, Oregon-Idaho.....	153, 208	185, 755	-----
28. Belle Fourche project, South Dakota.....	1, 474	27, 073	-----
29. Ogden River project, Utah.....	406	118, 791	290, 063
30. Provo River project, Utah.....	1, 886, 425	2, 711, 808	4, 000, 000
31. Yakima project, Washington, Roza division.....	2, 214, 025	1, 802, 123	449, 955
32. Kendrick project, Wyoming.....	1, 118, 834	1, 305, 223	1, 705, 000
33. Riverton project, Wyoming.....	3, 303, 494	2, 985, 175	2, 731, 000
34. Shoshone project, Wyoming.....	2, 815, 780	1, 372, 580	388, 760
Total obligations.....	30, 772, 915	29, 200, 585	27, 607, 522

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$5, 471, 506	\$4, 484, 675	\$4, 158, 825
Cost of Public Law 900.....	-----	376, 817	387, 412
02 Travel.....	87, 843	120, 996	92, 769
03 Transportation of things.....	438, 404	456, 398	255, 032
04 Communication services.....	22, 688	36, 531	35, 165
05 Rents and utility services.....	50, 809	83, 767	79, 086
06 Printing and binding.....	6, 004	11, 826	5, 710
07 Other contractual services.....	1, 457, 910	1, 063, 528	1, 163, 086
Denver office charges.....	-----	644, 650	796, 600
08 Supplies and materials.....	3, 495, 911	2, 170, 053	1, 215, 865
09 Equipment.....	754, 588	516, 430	460, 940
10 Lands and structures.....	17, 928, 816	19, 021, 344	18, 910, 432
13 Refunds, awards, and indemnities.....	1, 820	1, 500	1, 000
Total direct obligations.....	29, 716, 299	28, 988, 515	27, 561, 922
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	231, 714	13, 231	5, 600
Cost of Public Law 900.....	-----	1, 000	400
02 Travel.....	6, 415	250	200
03 Transportation of things.....	1, 532	-----	-----
04 Communication services.....	1, 800	-----	-----
05 Rents and utility services.....	7, 000	-----	-----
06 Printing and binding.....	30	-----	-----
07 Other contractual services.....	392, 202	129, 989	25, 800
08 Supplies and materials.....	355, 402	28, 650	4, 500
09 Equipment.....	51, 811	38, 950	9, 100
10 Lands and structures.....	8, 710	-----	-----
Total reimbursable obligations.....	1, 056, 616	212, 070	45, 600
Total obligations.....	30, 772, 915	29, 200, 585	27, 607, 522

OPERATION AND MAINTENANCE

Parker Dam power project, Arizona-California: Not to exceed **[\$2,645,380]** \$3,369,200 from power and other revenues shall be available for operation and maintenance; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$2,645,380

Estimate 1950, \$3,369,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, power revenues.....	\$2, 326, 000	\$2, 645, 380	\$3, 369, 200
Available in prior year.....	-----	-2, 645, 380	-3, 369, 200
Proposed supplemental estimate due to pay increase.....	-----	15, 600	-----
Prior year balance available.....	-----	2, 645, 380	3, 369, 200
Available from subsequent year.....	2, 645, 380	3, 369, 200	-----
Total available for obligation.....	4, 971, 380	6, 030, 180	3, 369, 200
Balance available in subsequent year.....	-2, 645, 380	-3, 369, 200	-----
Unobligated balance, estimated savings.....	-562, 624	-----	-----
Total direct obligations.....	1, 763, 376	2, 660, 980	3, 369, 200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$223, 897	\$93, 000	\$72, 300
Total obligations.....	1, 987, 273	2, 753, 980	3, 441, 300
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and main- tenance):			
At rates prior to Public Law 900.....	\$343, 571	\$375, 000	\$519, 424
Cost of Public Law 900.....	-----	15, 600	22, 044
02 Travel.....	14, 272	18, 000	17, 000
03 Transportation of things.....	5, 099	15, 000	13, 000
04 Communication services.....	753	10, 900	12, 832
05 Rents and utility services.....	8, 780	18, 000	30, 000
06 Printing and binding.....	15	1, 200	1, 200
07 Other contractual services.....	929, 529	1, 844, 580	2, 505, 360
08 Supplies and materials.....	268, 542	247, 000	153, 240
09 Equipment.....	48, 298	50, 500	70, 100
10 Lands and structures.....	144, 517	65, 200	25, 000
Total direct obligations.....	1, 763, 376	2, 660, 980	3, 369, 200
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and main- tenance):			
At rates prior to Public Law 900.....	13, 823	-----	4, 900
Cost of Public Law 900.....	-----	-----	300
07 Other contractual services.....	210, 074	93, 000	67, 100
Total reimbursable obligations.....	223, 897	93, 000	72, 300
Total obligations.....	1, 987, 273	2, 753, 980	3, 441, 500

Yuma project, Arizona-California: For operation and maintenance, **[\$116,000]** \$150,000: Provided, That not to exceed \$35,000 from **[accumulated]** power revenues **[not to exceed \$32,000]** shall be available for the operation and maintenance of the commercial system **[**, and not to exceed \$78,000 shall be available to reimburse the Colorado River Dam fund, All-American Canal, for the cost of connecting the All-American Canal with the Siphon Drop power plant, and for the repairs and betterments to such power plant, to be available for expenditure for construction of said canal**]**; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$226,000

Estimate 1950, \$185,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate:			
Irrigation.....	\$130, 000	\$116, 000	\$150, 000
Drainage.....	100, 000	-----	-----
Power revenues.....	32, 000	110, 000	35, 000
Available in prior year.....	-----	-226, 000	-185, 000
Proposed supplemental estimate due to pay increase.....	-----	20, 000	-----
Trust funds advanced.....	364, 094	539, 000	675, 000
Prior year balance available.....	-----	238, 097	185, 000
Available from subsequent year.....	226, 000	185, 000	-----
Total available for obligation.....	852, 094	982, 097	860, 000
Balance available in subsequent year.....	-238, 097	-185, 000	-----
Total direct obligations.....	613, 997	797, 097	860, 000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed:			
Appropriated funds.....	251, 034	200, 000	188, 500
Trust funds.....	56, 075	20, 000	17, 500
Total reimbursable obligations.....	307, 109	220, 000	206, 000
Total obligations.....	921, 106	1, 017, 097	1, 066, 000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and main- tenance):			
At rates prior to Public Law 900.....	\$435, 725	\$422, 360	\$513, 650
Cost of Public Law 900.....	-----	34, 000	40, 800
02 Travel.....	14, 853	15, 000	15, 000
03 Transportation of things.....	5, 666	7, 000	7, 500
04 Communication services.....	1, 325	1, 500	1, 500

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
05 Rents and utility services	\$198	\$500	\$500
06 Printing and binding		500	500
07 Other contractual services	41,964	177,780	131,250
08 Supplies and materials	100,582	122,557	122,900
09 Equipment	13,681	15,900	26,400
Total direct obligations	613,997	797,097	860,000
<i>Reimbursable Obligations</i>			
37 Other contractual services:			
Appropriated funds	251,034	200,000	188,500
Trust fund	56,075	20,000	17,500
Total reimbursable obligations	307,109	220,000	206,000
Total obligations	921,106	1,017,097	1,066,000

Central Valley project, California: For operation and maintenance, **[\$230,437] \$392,200**; *Provided, That not to exceed [\$814,400] \$1,108,400* from power revenues shall be available for the operation and maintenance of the power system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$1,044,837

Estimate 1950, \$1,500,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate:			
Irrigation		\$230,437	\$392,200
Power revenues	\$800,000	814,400	1,108,400
Proposed supplemental estimate due to pay increase		41,500	
Available in prior year		-1,044,837	-1,500,600
Prior year balance available		1,044,837	1,500,600
Available from subsequent year	1,044,837	1,500,600	
Total available for obligation	1,844,837	2,586,937	1,500,600
Balance available in subsequent year	-1,044,837	-1,500,600	
Unobligated balance, estimated savings	-31,211		
Total direct obligations	768,789	1,086,337	1,500,600
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	19,314		
Total obligations	788,103	1,086,337	1,500,600

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	\$596,512	\$805,496	\$1,118,496
Cost of Public Law 900		41,500	57,321
02 Travel	5,655	6,450	8,600
03 Transportation of things	1,489	2,800	3,600
04 Communication services	417	4,950	7,100
05 Rents and utility services	660	5,050	4,300
06 Printing and binding	908	500	500
07 Other contractual services	109,646	122,963	213,941
08 Supplies and materials	36,290	69,628	60,242
09 Equipment	17,212	27,000	26,500
Total direct obligations	768,789	1,086,337	1,500,600
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance)	19,219		
02 Travel	95		
Total reimbursable obligations	19,314		
Total obligations	788,103	1,086,337	1,500,600

Colorado-Big Thompson project, Colorado: Not to exceed **[\$150,000] \$437,150** from power revenues shall be available for the operation and maintenance of the power system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$150,000

Estimate 1950, \$437,150

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, power revenues	\$130,000	\$150,000	\$437,150
Proposed supplemental estimate due to pay increase		2,000	
Available in prior year		-150,000	-437,150
Prior year balance available		150,000	437,150
Available from subsequent year	150,000	437,150	
Total available for obligation	280,000	589,150	437,150
Balance available in subsequent year	-150,000	-437,150	
Total obligation	130,000	152,000	437,150
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	\$92,900	\$120,000	\$151,700
Cost of Public Law 900		2,000	2,300
02 Travel	2,388	2,900	4,000
03 Transportation of things	2,037	1,500	3,000
04 Communication services	516	500	700
05 Rents and utility services	51	200	300
06 Printing and binding	119	100	200
07 Other contractual services	11,277	5,600	43,800
08 Supplies and materials	15,799	9,200	173,000
09 Equipment	4,913	10,000	58,150
Total obligations	130,000	152,000	437,150

Boise project, Idaho: For operation and maintenance, **[\$220,000] \$350,000**; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$220,000

Estimate 1950, \$350,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, irrigation	\$185,000	\$220,000	\$350,000
Proposed supplemental estimate due to pay increase		9,000	
Available in prior year		-220,000	-350,000
Prior year balance available		220,000	350,000
Available from subsequent year	220,000	350,000	
Trust funds advanced	17,928	18,300	21,550
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office	-1,800		
Total available for obligation	421,128	597,300	371,550
Balance available in subsequent year	-220,000	-350,000	
Unobligated balance, estimated savings	-289		
Total direct obligations	200,839	247,300	371,550
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed, irrigation	1,191		
Total obligations	202,030	247,300	371,550

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	\$139,137	\$170,538	\$231,304
Cost of Public Law 900		10,000	12,000
02 Travel	755	710	800
03 Transportation of things	1,352	2,629	4,000
04 Communication services	534	1,205	1,500
05 Rents and utility services	174	1,272	1,300
06 Printing and binding		10	10
07 Other contractual services	18,891	11,145	15,000
08 Supplies and materials	28,004	24,358	41,250
09 Equipment	11,962	17,670	32,630
10 Lands and structures		7,763	31,756
Total direct obligations	200,839	247,300	371,550
<i>Reimbursable Obligations</i>			
03 Transportation of things	54		
07 Other contractual services	452		
08 Supplies and materials	685		
Total reimbursable obligations	1,191		
Total obligations	202,030	247,300	371,550

Minidoka project, Idaho: For operation and maintenance, reserved works, **[\$30,000]** \$45,000: *Provided*, That not to exceed **[\$447,500]** \$445,000 from the accumulated replacement reserve and current power revenues shall be available for the operation, maintenance, and rehabilitation of the commercial system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$477,500

Estimate 1950, \$490,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate:			
Irrigation.....	\$75,000	\$30,000	\$45,000
Power revenues.....	196,000	447,500	445,000
Proposed supplemental estimate due to pay increase.....		7,300	
Available in prior year.....		-477,500	-490,000
Prior year balance available.....		477,500	490,000
Available from subsequent year.....	477,500	490,000	
Transferred to "Reclamation fund, special fund," operation and maintenance:			
Klamath project, Oregon-California.....	-14,425		
Owyhee project, Idaho.....	-9,150		
Transferred to "Reclamation fund, special fund," Salaries and expenses (other than project offices), Denver, Colo., office.....	-2,650		
Trust funds advanced.....	126,732	149,000	157,300
Total available for obligation.....	849,007	1,123,800	647,300
Balance available in subsequent year.....	-477,500	-490,000	
Unobligated balance, estimated savings.....	-1,006		
Total direct obligations.....	370,501	633,800	647,300
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed:			
Appropriated funds.....	36,568		
Trust funds.....	9,810		
Total reimbursable obligations.....	46,378		
Total obligations.....	416,879	633,800	647,300

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$151,524	\$207,066	\$201,584
Cost of Public Law 900.....		14,000	13,203
02 Travel.....	2,387	2,466	2,550
03 Transportation of things.....	5,022	5,622	5,600
04 Communication services.....	1,317	1,551	1,500
05 Rents and utility services.....	19	70	75
06 Printing and binding.....		196	200
07 Other contractual services.....	90,121	53,800	54,000
08 Supplies and materials.....	104,043	212,408	242,388
09 Equipment.....	15,658	125,537	104,200
10 Land and structures.....	410	11,084	22,000
Total direct obligations.....	370,501	633,800	647,300
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
08 Supplies and materials.....	38,500		
	7,878		
Total reimbursable obligations.....	46,378		
Total obligations.....	416,879	633,800	647,300

Mirage Flats project, Nebraska: For operation and maintenance, \$24,000;

Estimate 1950, \$24,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, irrigation.....			\$24,000
Available in prior year.....			-24,000
Prior year balance available.....			24,000
Available from subsequent year.....		\$24,000	
Total available for obligation.....		24,000	24,000
Balance available in subsequent year.....		-24,000	
Total obligations.....			24,000

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....			\$15,360
Cost of Public Law 900.....			1,980

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel.....			\$1,660
03 Transportation of things.....			120
04 Communication service.....			120
05 Rents and utility service.....			600
07 Other contractual services.....			1,200
08 Supplies and materials.....			2,360
09 Equipment.....			600
Total obligations.....			24,000

North Platte project, Nebraska-Wyoming: Not to exceed **[\$169,500]** \$330,500 from the power revenues shall be available for the operation, maintenance, and rehabilitation of the commercial system; and **[not to exceed \$6,000 from]** net power and other revenues allocated to the Northport irrigation district under **[subsection] subsections I and J**, section 4, of the Act of December 5, 1924 (43 U. S. C. 501), shall be available for payment on behalf of the Northport irrigation district, to the Farmers' irrigation district for carriage of water; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$175,500

Estimate 1950, \$330,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, power revenue.....	\$192,800	\$175,500	\$330,500
Proposed supplemental estimate due to pay increase.....		7,500	
Available in prior year.....		-175,500	-330,500
Prior year balance available.....		175,500	330,500
Available from subsequent year.....	175,500	330,500	
Trust funds advanced.....	50,444	80,000	80,000
Total available for obligation.....	418,744	593,500	410,500
Balance available in subsequent year.....	-175,500	-330,500	
Total direct obligations.....	243,244	263,000	410,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed:			
Appropriated funds.....	7,030		
Trust funds.....	1,126	2,000	2,000
Total reimbursable obligations.....	8,156	2,000	2,000
Total obligations.....	251,400	265,000	412,500

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$115,750	\$169,500	\$214,000
Cost of Public Law 900.....		10,000	13,000
02 Travel.....	3,026	4,000	5,000
03 Transportation of things.....	636	1,000	2,000
04 Communication services.....	477	1,000	1,000
05 Rents and utility services.....	1,033	1,000	1,000
06 Printing and binding.....	7	100	500
07 Other contractual services.....	75,090	44,800	89,000
Denver office charges.....		600	
08 Supplies and materials.....	15,090	20,000	50,000
09 Equipment.....	2,487	8,000	15,000
10 Lands and structures.....	4,648	3,000	20,000
13 Refunds, awards, and indemnities.....	25,000		
Total direct obligations.....	243,244	263,000	410,500
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operations and maintenance):			
At rates prior to Public Law 900.....	2,510	920	915
Cost of Public Law 900.....		80	85
02 Travel.....	1,344		
07 Other contractual services.....	3,882	1,000	1,000
08 Supplies and materials.....	420		
Total reimbursable obligations.....	8,156	2,000	2,000
Total obligations.....	251,400	265,000	412,500

Rio Grande project, New Mexico-Texas: Not to exceed **[\$235,000]** \$419,700 from power and other revenues shall be available for the operation and maintenance of the power system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$235,000

Estimate 1950, \$419,700

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, power revenues.....	\$220,000	\$235,000	\$419,700
Proposed supplemental estimate due to pay increase.....		5,000	
Available in prior year.....		—235,000	—419,700
Prior year balance available.....		235,000	419,700
Available from subsequent year.....	235,000	419,700	
Trust funds advanced.....	763,529	721,800	810,000
Total available for obligations.....	1,218,529	1,381,500	1,229,700
Balance available in subsequent year.....	—235,000	—419,700	
Total direct obligations.....	983,529	961,800	1,229,700
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed, power revenues.....	3,350		
Total obligations.....	986,879	961,800	1,229,700
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$643,175	\$714,437	\$738,858
Cost of Public Law 900.....		26,800	28,300
02 Travel.....	3,345	4,950	5,500
03 Transportation of things.....	12,562	12,000	20,000
04 Communication services.....	630	900	1,000
05 Rents and utility services.....	2,484	2,550	2,600
06 Printing and binding.....	289	300	400
07 Other contractual services.....	18,211	14,358	10,854
08 Supplies and materials.....	125,775	97,655	193,558
09 Equipment.....	125,862	75,850	107,600
10 Lands and structures.....	50,074	12,000	121,000
13 Refunds, awards, and indemnities.....	122		
Total direct obligations.....	983,529	961,800	1,229,700
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	3,350		
Total obligations.....	986,879	961,800	1,229,700

Deschutes project, Oregon: For operation and maintenance, **[\$101,250] \$172,000;** (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$101,250

Estimate 1950, \$172,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, irrigation.....	\$50,000	\$101,250	\$172,000
Proposed supplemental estimate due to pay increase.....		5,600	
Available in prior year.....		—101,250	—172,000
Prior year balance available.....		101,250	172,000
Available from subsequent year.....	101,250	172,000	
Total available for obligation.....	151,250	278,850	172,000
Balance available in subsequent year.....	—101,250	—172,000	
Unobligated balance, estimated savings.....	—880		
Total obligations.....	49,120	106,850	172,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$27,304	\$83,479	\$136,203
Cost of Public Law 900.....		5,600	9,692
02 Travel.....		139	200
03 Transportation of things.....	60	400	400
04 Communication services.....	11	300	400
05 Rents and utility services.....	46	1,000	1,000
06 Printing and binding.....		25	25
07 Other contractual services.....	3,281	5,000	5,000
08 Supplies and materials.....	1,040	8,907	12,080
09 Equipment.....	17,378	2,000	7,000
Total obligations.....	49,120	106,850	172,000

Klamath project, Oregon-California: For operation and maintenance, **[\$217,000] \$303,000;** *Provided,* That revenues received from the lease of marginal lands, Tule Lake division, shall be available for refunds to the lessees in such cases where it becomes necessary to make refunds because of flooding or other reasons within the terms of such leases; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$217,000

Estimate 1950, \$303,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate, irrigation.....	\$200,000	\$217,000	\$303,000
Proposed supplemental estimate due to pay increase.....		10,000	
Available in prior year.....		—217,000	—303,000
Prior year balance available.....		217,000	303,000
Available from subsequent year.....	217,000	303,000	
Trust funds advanced.....	142,094	156,900	173,000
Transfer from "Reclamation fund, special fund," operation and maintenance, Minidoka project, Idaho.....	14,425		
Total available for obligation.....	573,519	686,900	476,000
Balance available in subsequent year.....	—217,000	—303,000	
Unobligated balance, estimated savings.....	—144		
Total obligations.....	356,375	383,900	476,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$268,366	\$233,990	\$309,870
Cost of Public Law 900.....		17,920	20,130
02 Travel.....	321	900	1,000
03 Transportation of things.....	3,369	6,600	7,500
04 Communication services.....	1,986	3,000	3,560
05 Rents and utility services.....	30,183	37,000	38,560
07 Other contractual services.....	2,296	15,300	17,000
08 Supplies and materials.....	33,444	45,190	49,000
09 Equipment.....	16,410	24,000	29,500
Total obligations.....	356,375	383,900	476,000

Owyhee project, Oregon: For operation and maintenance, **[\$292,500] \$370,000;** (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$292,500

Estimate 1950, \$370,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, irrigation.....	\$260,000	\$292,500	\$370,000
Proposed supplemental estimate due to pay increase.....		14,000	
Available in prior year.....		—292,500	—370,000
Prior year balance available.....		292,500	370,000
Available from subsequent year.....	292,500	370,000	
Transferred from "Reclamation fund, special fund," operation and maintenance:			
Yakima project, Washington.....	10,000		
Minidoka project, Idaho.....	9,150		
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	—1,500		
Total available for obligation.....	570,150	676,500	370,000
Balance available in subsequent year.....	—292,500	—370,000	
Unobligated balance, estimated savings.....	—115		
Total direct obligations.....	277,535	306,500	370,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	646		
Total obligations.....	278,181	306,500	370,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$193,304	\$208,416	\$234,312
Cost of Public Law 900.....		14,000	15,100
02 Travel.....	223	503	558
03 Transportation of things.....	1,548	365	400
04 Communication services.....	737	1,300	1,300
05 Rents and utility services.....	435	1,184	1,200
06 Printing and binding.....		10	10
07 Other contractual services.....	8,981	30,780	50,000
08 Supplies and materials.....	43,433	28,346	29,120

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$28,874	\$12,544	\$28,000
10 Lands and structures.....		9,052	10,000
Total direct obligations.....	277,535	306,500	370,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	515		
08 Supplies and materials.....	131		
Total reimbursable obligations.....	646		
Total obligations.....	278,181	306,500	370,000

Columbia Basin project, Washington: Not to exceed **[\$1,645,000]** \$2,190,000 from power revenues shall be available for operation, maintenance, and replacements, including operation and maintenance of camp and other facilities turned over by construction contractors, and similar facilities and the furnishing of services related thereto; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$1,645,000

Estimate 1950, \$2,190,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, power revenue.....	\$1,300,000	\$1,645,000	\$2,190,000
Proposed supplemental estimate due to pay increase.....		100,000	
Available in prior year.....		-1,645,000	-2,190,000
Prior year balance available.....		1,645,000	2,190,000
Available from subsequent year.....	1,645,000	2,190,000	
Total available for obligation.....	2,945,000	3,935,000	2,190,000
Balance available in subsequent year.....	-1,645,000	-2,190,000	
Unobligated balance, estimated savings.....	-40,721		
Total direct obligations.....	1,259,279	1,745,000	2,190,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	107,171	120,000	120,000
Total obligations.....	1,366,450	1,865,000	2,310,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$803,358	\$1,232,943	\$1,446,157
Cost of Public Law 900.....		100,000	135,843
03 Transportation of things.....	2,081	3,000	5,000
04 Communication services.....	4,863	6,000	6,000
07 Other contractual services.....	412,962	366,057	560,000
08 Supplies and materials.....	15	1,000	1,000
11 Grants, subsidies, and contributions.....	36,000	36,000	36,000
Total direct obligations.....	1,259,279	1,745,000	2,190,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	85,000	83,057	86,843
Cost of Public Law 900.....		6,943	8,157
07 Other contractual services.....	22,171	30,000	25,000
Total reimbursable obligations.....	107,171	120,000	120,000
Total obligations.....	1,366,450	1,865,000	2,310,000

Yakima project, Washington: For operation and maintenance, **[\$337,500]** \$441,000: *Provided*, That not to exceed \$25,000 from power revenues shall be available for operation and maintenance of the power system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$362,500

Estimate 1950, \$466,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate:			
Irrigation.....	\$300,000	\$337,500	\$441,000
Power revenues.....	25,000	25,000	25,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Proposed supplemental estimate due to pay increase.....		\$14,000	
Available in prior year.....		-362,500	-\$466,000
Prior year balance available.....		362,500	466,000
Available from subsequent year.....	\$362,500	466,000	
Transferred to "Reclamation fund, special fund":			
Operation and maintenance, Owyhee project, Oregon.....	-10,000		
Salaries and expenses (other than project offices) Denver, Colo., office.....	-5,400		
Total available for obligation.....	672,100	842,500	466,000
Balance available in subsequent year.....	-362,500	-466,000	
Unobligated balance, estimated savings.....	-3,312		
Total direct obligations.....	306,288	376,500	466,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	639	1,000	1,000
Total obligations.....	306,927	377,500	467,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$218,598	\$229,875	\$282,982
Cost of Public Law 900.....		14,000	18,150
02 Travel.....	2,770	2,800	3,000
03 Transportation of things.....	1,643	1,700	2,000
04 Communication services.....	2,600	2,710	2,900
05 Rents and utility services.....	990	950	1,000
06 Printing and binding.....		10	10
07 Other contractual services.....	31,823	59,875	94,958
08 Supplies and materials.....	30,725	38,855	53,000
09 Equipment.....	17,139	25,725	8,000
Total direct obligations.....	306,288	376,500	466,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	639	920	920
Cost of Public Law 900.....		80	80
Total reimbursable obligations.....	639	1,000	1,000
Total obligations.....	306,927	377,500	467,000

Kendrick project, Wyoming: Not to exceed **[\$206,250]** \$640,500 from the power revenues shall be available for the operation and maintenance of the power system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$206,250

Estimate 1950, \$640,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, power revenues.....	\$200,000	\$206,250	\$640,500
Proposed supplemental estimate due to pay increase.....		6,000	
Available in prior year.....		-206,250	-640,500
Prior year balance available.....		206,250	640,500
Available from subsequent year.....	206,250	640,500	
Total available for obligation.....	406,250	852,750	640,500
Balance available in subsequent year.....	-206,250	-640,500	
Unobligated balance, estimated savings.....	-3,250		
Total direct obligations.....	196,750	212,250	640,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,250	13,250	18,000
Total obligations.....	207,000	225,500	658,500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$124,465	\$195,500	\$221,000
Cost of Public Law 900.....		6,000	7,000
02 Travel.....	4,696	4,000	4,700

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$2,100	\$500	\$2,000
04 Communication services.....	262	100	200
05 Rents and utility services.....	1,994	500	1,000
06 Printing and binding.....	7	-----	100
07 Other contractual services.....	28,674	4,050	368,500
Denver office charges.....	-----	600	-----
08 Supplies and materials.....	23,261	1,000	20,000
09 Equipment.....	9,980	-----	16,000
10 Lands and structures.....	1,311	-----	-----
Total direct obligations.....	196,750	212,250	640,500
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	8,000	9,900	14,100
Cost of Public Law 900.....	-----	600	900
02 Travel.....	200	300	350
04 Communication services.....	400	400	400
05 Rents and utility services.....	300	300	300
07 Other contractual services.....	850	900	500
08 Supplies and materials.....	250	350	700
09 Equipment.....	250	500	750
Total reimbursable obligations.....	10,250	13,250	18,000
Total obligations.....	207,000	225,500	658,500

Riverton project, Wyoming: For operation and maintenance, **[\$93,700]** \$185,000: *Provided*, That not to exceed **[\$57,212]** \$112,000 from the power revenues shall be available for the operation and maintenance of the commercial system; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$150,912

Estimate 1950, \$297,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Irrigation.....	\$89,000	\$93,700	\$185,000
Power revenues.....	48,300	57,212	112,000
Proposed supplemental estimate due to pay increase.....	-----	4,000	-----
Available in prior year.....	-----	-150,912	-297,000
Prior year balance available.....	-----	150,912	297,000
Available from subsequent year.....	150,912	297,000	-----
Total available for obligation.....	288,212	451,912	297,000
Balance available in subsequent year.....	-150,912	-297,000	-----
Total obligations.....	137,300	154,912	297,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$80,366	\$128,875	\$191,954
Cost of Public Law 900.....	-----	4,000	5,280
02 Travel.....	333	900	1,050
03 Transportation of things.....	459	600	5,800
04 Communication services.....	199	400	300
05 Rents and utilities.....	217	680	780
06 Printing and binding.....	-----	100	600
07 Other contractual services.....	37,915	7,747	20,736
08 Supplies and materials.....	15,227	11,510	50,200
09 Equipment.....	2,584	100	20,300
Total obligations.....	137,300	154,912	297,000

Shoshone project, Wyoming: For operation and maintenance, **[\$77,200]** \$101,100: *Provided*, That not to exceed **[\$104,800]** \$211,295 from the power revenues shall be available for the operation and maintenance of the commercial system. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$182,000

Estimate 1950, \$312,395

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate:			
Irrigation.....	\$50,000	\$77,200	\$101,100
Power revenues.....	79,400	104,800	211,295
Proposed supplemental estimate due to pay increase.....	-----	3,500	-----
Available in prior year.....	-----	-182,000	-312,395
Prior year balance available.....	-----	182,000	312,395
Available from subsequent year.....	182,000	312,395	-----
Trust funds advanced.....	1,182	3,000	3,000
Total available for obligation.....	312,582	500,895	315,395
Balance available in subsequent year.....	-182,000	-312,395	-----
Total direct obligations.....	130,582	188,500	315,395
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed, irrigation.....	17,929	-----	-----
Total obligations.....	148,511	188,500	315,395
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$100,603	\$148,352	\$197,185
Cost of Public Law 900.....	-----	3,500	4,620
02 Travel.....	1,509	2,300	1,000
03 Transportation of things.....	1,791	2,650	2,300
04 Communication services.....	737	1,050	1,350
05 Rents and utility services.....	252	1,045	1,445
06 Printing and binding.....	-----	225	100
07 Other contractual services.....	2,527	7,044	7,570
08 Supplies and materials.....	13,832	20,834	65,745
09 Equipment.....	9,181	1,500	34,080
10 Lands and structures.....	150	-----	-----
Total direct obligations.....	130,582	188,500	315,395
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	17,929	-----	-----
Total obligations.....	148,511	188,500	315,395

Orland project, California (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$72,626	\$87,157	\$86,700
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$51,954	\$57,226	\$54,159
Cost of Public Law 900.....	-----	5,181	5,181
02 Travel.....	15	50	60
03 Transportation of things.....	227	500	500
04 Communication services.....	811	800	800
05 Rents and utilities services.....	300	300	300
07 Other contractual services.....	13,677	16,700	16,700
08 Materials and supplies.....	4,493	4,500	4,500
09 Equipment.....	1,149	1,900	4,500
10 Lands and structures.....	-----	-----	-----
Total obligations.....	72,626	87,157	86,700

Grand Valley project, Colorado (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Trust funds advanced.....	\$85,265	\$90,000	\$90,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,709	-----	-----
Total obligations.....	87,974	90,000	90,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$69,140	\$69,368	\$70,511
Cost of Public Law 900.....		4,260	4,260
02 Travel.....	19	100	100
03 Transportation of things.....	688	500	500
04 Communication service.....	449	600	600
05 Rents and utility service.....	90	125	125
07 Other contractual services.....	2,632	2,500	2,500
08 Supplies and materials.....	8,791	11,047	9,904
09 Equipment.....	3,456	1,500	1,500
Total direct obligations.....	85,265	90,000	90,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	2,709		
Total obligations.....	87,974	90,000	90,000

Pine River project, Colorado (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Trust funds advanced.....	\$5,372	\$6,180	\$6,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	51	150	200
Total obligation.....	5,423	6,330	6,200

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$2,821	\$3,488	\$3,556
Cost of Public Law 900.....		321	330
03 Transportation of things.....	8	10	10
04 Communication services.....	41	37	40
05 Rents and utility services.....	167	175	175
07 Other contractual services.....	1,851	1,189	834
08 Supplies and materials.....	460	660	705
09 Equipment.....	24	300	350
Total direct obligations.....	5,372	6,180	6,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance) at rates prior to Public Law 900.....	49	50	50
08 Supplies and materials.....	2	100	150
Total reimbursable obligations.....	51	150	200
Total obligations.....	5,423	6,330	6,200

Rathdrum Prairie project, Idaho, Post Falls unit (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$11,827	\$6,570	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$6,617	\$3,593	
Cost of Public Law 900.....		318	
03 Transportation of things.....	4	5	
07 Other contractual services.....	4,309	2,274	
08 Supplies and materials.....	892	380	
09 Equipment.....	5		
Total obligations.....	11,827	6,570	

Milk River project, Montana (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$83,154	\$69,500	\$80,540
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$55,418	\$42,931	\$59,945
Cost of Public Law 900.....		3,852	3,960
02 Travel.....	1,886	1,020	2,020
03 Transportation of things.....	807	307	506
04 Communication services.....	491	579	504
05 Rents and utilities.....	358	1,761	409
07 Other contractual services.....	2,592	1,011	1,608
08 Supplies and materials.....	10,616	5,741	8,560
09 Equipment.....	10,986	12,298	3,028
Total obligations.....	83,154	69,500	80,540

Missoula Valley project, Montana, Big Flat unit (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....			\$2,400
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....			\$1,604
Cost of Public Law 900.....			126
02 Travel.....			150
03 Transportation of things.....			25
07 Other contractual services.....			410
08 Supplies and materials.....			85
Total obligations.....			2,400

Carlsbad project, New Mexico (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$88,458	\$106,800	\$126,300
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$76,685	\$76,306	\$78,400
Cost of Public Law 900.....		4,290	4,290
02 Travel.....	845	3,800	2,900
03 Transportation of things.....	707	500	750
04 Communication services.....	644	1,050	1,100
05 Rents and utility services.....	2,596	3,700	5,600
06 Printing and binding.....		100	200
07 Other contractual services.....	1,976	644	2,631
08 Supplies and materials.....	7,759	10,910	28,429
09 Equipment.....	3,246	5,500	2,000
Total obligations.....	88,458	106,800	126,300

Umatilla project, Oregon (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$6,181	\$4,815	\$4,815

BUREAU OF RECLAMATION—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

OPERATION AND MAINTENANCE—continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$4,271	\$4,040	\$4,039
Cost of Public Law 900.....		321	322
03 Transportation of things.....	60	16	16
04 Communication services.....	45	55	55
05 Rents and utility services.....	298	320	320
07 Other contractual services.....	230		
08 Supplies and materials.....	1,277	63	63
Total obligations.....	6,181	4,815	4,815

Vale project, Oregon (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Trust funds advanced.....	\$35,312	\$75,400	\$80,000
Prior year balance available, irrigation.....	30,640		
Total available for obligation.....	65,952	75,400	80,000
Unobligated balance, estimated savings.....	—45		
Total direct obligations.....	65,907	75,400	80,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed, irrigation.....	3,956		
Total obligations.....	69,863	75,400	80,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$46,196	\$55,037	\$56,991
Cost of Public Law 900.....		5,000	5,000
02 Travel.....	116	125	125
03 Transportation of things.....	257	235	250
04 Communication services.....	189	215	220
05 Rents and utility services.....	95	525	600
06 Printing and binding.....		5	5
07 Other contractual services.....	11,631	3,345	3,309
08 Supplies and materials.....	7,265	9,730	12,000
09 Equipment.....	158	550	500
10 Lands and structures.....		633	1,000
Total direct obligations.....	65,907	75,400	80,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
07 Other contractual services.....	224		
08 Supplies and materials.....	2,192		
09 Equipment.....	1,514		
	26		
Total reimbursable obligations, irrigation.....	3,956		
Total obligations.....	69,863	75,400	80,000

Belle Fourche project, South Dakota (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$75,593	\$82,000	\$86,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$52,882	\$57,209	\$60,214
Cost of Public Law 900.....		7,240	7,095

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
02 Travel.....	\$1,542	\$1,800	\$1,800
03 Transportation of things.....	965	1,300	1,300
04 Communication services.....	427	420	420
05 Rents and utility services.....	312	300	300
07 Other contractual services.....	3,510	1,420	1,420
08 Supplies and materials.....	8,775	8,811	10,451
09 Equipment.....	7,180	3,500	3,000
Total obligations.....	75,593	82,000	86,000

Rapid Valley project, South Dakota (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....		\$4,500	\$5,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....		\$3,154	\$3,280
Cost of Public Law 900.....		321	330
02 Travel.....		120	120
03 Transportation of things.....		40	40
04 Communication services.....		100	100
05 Rents and utility services.....		72	144
07 Other contractual services.....		240	240
08 Supplies and materials.....		453	746
Total obligations.....		4,500	5,000

Balmorhea project, Texas (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$1,850	\$6,250	\$5,300
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$1,778	\$4,244	\$3,955
Cost of Public Law 900.....		321	330
02 Travel.....		450	300
03 Transportation of things.....		40	40
04 Communication services.....		60	60
07 Other contractual services.....	14	200	332
08 Supplies and materials.....	58	796	200
09 Equipment.....		139	83
Total obligations.....	1,850	6,250	5,300

Newton project, Utah (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$528		
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
07 Other contractual services.....	\$448		
	80		
Total obligations.....	528		

Scofield project, Utah (funds advanced for operation and maintenance):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Trust funds advanced.....	\$2,675	\$3,320	\$3,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900.....	\$2,244	\$2,244	\$2,244
Cost of Public Law 900.....		321	330
04 Communication services.....	95	110	66
07 Other contractual services.....	213	420	140
08 Supplies and materials.....	123	225	226
Total obligations.....	2,675	3,320	3,000

Consolidated schedule of obligations incurred under "Reclamation fund, special fund," operation and maintenance, and related trust funds

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Parker Dam power project, Arizona-California.....	\$1,763,376	\$2,660,980	\$3,369,200
2. Yuma project, Arizona-California.....	613,997	797,097	860,000
3. Central Valley project, California.....	768,789	1,086,337	1,500,600
4. Orland project, California.....	72,626	87,157	86,700
5. Colorado-Big Thompson project, Colorado.....	130,000	152,000	437,150
6. Grand Valley project, Colorado.....	85,265	90,000	90,000
7. Pine River project, Colorado.....	5,372	6,180	6,000
8. Boise project, Idaho.....	206,839	247,300	371,550
9. Minidoka project, Idaho.....	370,501	633,800	641,513
10. Rathdrum Prairie, Post Falls unit, Idaho.....	11,827	6,570	
11. Milk River project, Montana.....	83,154	69,500	80,540
12. Missoula Valley project, Montana.....			2,400
13. Mirage Flats project, Nebraska.....			24,000
14. North Platte project, Nebraska-Wyoming.....	243,244	263,000	410,500
15. Carlshad project, New Mexico.....	88,458	106,800	126,300
16. Rio Grande project, New Mexico-Texas.....	983,529	961,800	1,229,700
17. Deschutes project, Oregon.....	49,120	106,850	172,000
18. Umatilla project, Oregon.....	6,181	4,815	4,815
19. Vale project, Oregon.....	65,907	75,400	80,000
20. Klamath project, Oregon-California.....	356,375	383,900	476,000
21. Owyhee project, Oregon-Idaho.....	277,535	306,500	370,000
22. Belle Fourche project, South Dakota.....	75,593	82,000	86,000
23. Rapid Valley project, South Dakota.....		4,500	5,000
24. Balmorhea project, Texas.....	1,850	6,250	5,300
25. Newton project, Utah.....	528		
26. Seafield project, Utah.....		3,320	3,000
27. Columbia Basin project, Washington.....	1,259,279	1,745,000	2,190,000
28. Yakima project, Washington.....	306,288	376,500	466,000
29. Kendrick project, Wyoming.....	196,750	212,250	640,500
30. Riverton project, Wyoming.....	137,300	154,912	297,000
31. Shoshone project, Wyoming.....	130,582	188,500	315,395
Total direct obligations.....	8,286,940	10,819,218	14,347,163
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	752,746	449,400	479,500
Total obligations.....	9,039,686	11,268,618	14,766,663

Consolidated schedule of personal services paid from Bureau of Reclamation funds and trust funds for operation and maintenance

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$3,180 to \$9,377:						
Engineer.....			1	\$8,180	1	\$8,288
Power officer.....	1	\$8,640	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Engineer.....	7	50,551	7	51,158	7	51,883
Irrigation officer.....			1	7,102	1	7,102
Power assistant.....			1	7,102	1	7,102
Superintendent.....	1	7,102	2	14,443	2	14,443
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	14	84,427	9	55,236	12	72,831
Irrigation officer.....	1	5,905				
Operation and maintenance assist- ant.....	1	5,905	1	6,145	1	6,145
Operation and maintenance officer.....	1	6,163	1	6,384	2	12,289
Superintendent.....	2	12,059	1	6,040	1	6,172
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	23	114,280	22	110,691	19	97,255
Operation and maintenance assist- ant.....					2	10,054
Operation and maintenance officer.....	1	4,902	1	5,153	1	4,902
Power officer.....	1	5,153	1	5,153	1	5,404
Superintendent.....	5	26,405	5	27,049	5	27,771
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	1	4,490	1	4,616	1	4,651
Economist.....	1	4,150	1	4,188	1	4,313
Engineer.....	36	150,729	35	156,831	40	176,414
Irrigation officer.....	1	4,482	1	4,603	1	4,723
Operation and maintenance officer.....	1	4,275	1	4,400	1	4,520

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.						
Power assistant.....	3	\$13,763	4	\$17,957	4	\$18,467
Superintendent.....	1	4,439	1	4,561	1	4,682
Grade 2. Range \$3,397 to \$4,150.....	23	80,564	23	80,848	26	93,743
Grade 1. Range \$2,645 to \$3,397.....	11	29,647	11	30,686	11	30,353
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Foreman.....	1	7,520	1	7,641	1	7,820
Superintendent.....	2	14,444	2	14,775	2	14,923
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....			1	5,905	1	5,905
Assistant superintendent.....			1	5,905	1	5,905
City manager.....			1	5,905	1	5,905
Finance officer.....			1	5,905	1	5,905
Foreman.....	1	6,384	1	6,603	1	6,623
Superintendent.....	2	13,126	2	13,247	2	13,486
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	2	11,309	2	11,058	2	11,309
Assistant superintendent.....	1	4,902				
Chief clerk.....	3	15,758	3	16,288	3	16,462
City manager.....	1	5,047	1	5,153	1	5,153
Finance assistant.....	1	5,616	1	5,654		
Foreman.....	2	10,604	2	10,807	4	20,611
Information assistant.....	1	5,404	1	5,529	1	5,654
Irrigation officer.....	1	5,404	1	5,488	1	5,740
Management analyst.....	1	5,904				
Operation and maintenance officer.....	2	9,990	3	15,157	5	25,339
Power officer.....			1	4,902	1	4,960
Superintendent.....	1	5,167	1	5,403	1	5,541
Supply officer.....	1	5,153	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Assistant superintendent.....	1	5,017	1	5,140	1	5,153
Chief clerk.....	1	4,892	1	5,029	1	5,135
Finance assistant.....	2	9,134	2	9,177	1	4,651
Foreman.....	6	24,715	6	29,351	6	29,351
Irrigation officer.....	4	18,287	4	18,664	5	23,435
Operation and maintenance officer.....	2	9,216	1	4,810	1	4,910
Power assistant.....	2	10,122	3	14,389	4	19,111
Power officer.....	1	4,801				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	1	4,400	1	4,400
Assistant city manager.....	1	4,227	1	4,275	1	4,275
Chief clerk.....	1	4,400	1	4,521	1	4,526
Finance assistant.....	2	8,550	3	12,950	4	17,226
Finance officer.....	1	4,400	1	4,400		
Foreman.....	4	17,057	4	17,351	4	17,351
Information assistant.....	1	4,902				
Information officer.....	1	4,207	1	4,275	1	4,275
Irrigation assistant.....	2	8,300	2	8,300	1	4,275
Operation and maintenance assist- ant.....			1	4,150	5	20,750
Power assistant.....	1	4,526				
Procurement assistant.....	1	4,275	1	4,400	1	4,526
Property officer.....	1	4,159	1	4,275	1	4,275
Superintendent.....	1	4,150	1	4,195	1	4,314
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150.....	25	81,616	16	63,244	14	56,813
Grade 6. Range \$3,021 to \$3,773.....	25	89,263	23	82,667	27	97,932
Grade 5. Range \$2,645 to \$3,397.....	21	70,952	21	68,958	19	64,064
Grade 4. Range \$2,394 to \$2,845.....	28	78,256	32	90,671	35	104,144
Grade 3. Range \$2,168 to \$2,620.....	77	182,141	71	179,185	74	190,647
Grade 2. Range \$1,954 to \$2,394.....	49	108,149	53	119,405	57	130,594
Grade 1. Range \$1,756 to \$2,168.....	38	75,622	33	67,423	38	79,141
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	7	25,107	10	36,168	13	50,045
Grade 7. Range \$3,021 to \$3,773.....	16	51,150	15	49,123	15	50,928
Grade 6. Range \$2,645 to \$3,397.....	25	71,435	24	69,797	30	88,637
Grade 5. Range \$2,394 to \$2,845.....	21	52,650	16	40,763	19	48,941
Grade 4. Range \$2,168 to \$2,620.....	9	20,073	7	15,366	10	22,885
Grade 3. Range \$1,954 to \$2,394.....	9	18,151	6	12,189	9	18,386
Grade 2. Range \$1,822 to \$2,241.....	3	5,466	2	3,676	2	3,808
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	13	50,645	13	52,042	13	53,726
Grade 9. Range \$3,272 to \$4,024.....	21	74,983	21	77,317	20	75,124
Grade 8. Range \$2,896 to \$3,648.....	38	120,603	31	99,916	32	105,322
Grade 7. Range \$2,695 to \$3,272.....	57	166,160	42	124,531	42	127,091
Grade 6. Range \$2,469 to \$2,921.....	105	267,599	92	247,462	87	231,721
Grade 5. Range \$2,244 to \$2,695.....	124	290,074	161	379,803	162	390,777
Grade 4. Range \$2,029 to \$2,469.....	171	378,302	174	391,169	181	413,897
Grade 3. Range \$1,822 to \$2,168.....	52	102,866	46	89,096	45	84,022
Grade 2. Range \$1,690 to \$2,020.....	1	2,020	1	2,020	1	2,020
Unclassified.....	1,282	3,486,944	1,391	4,053,869	1,529	4,528,813
Total permanent, field.....	2,400	6,750,876	2,500	7,370,589	2,691	8,063,225
Deduct:						
Lapses.....	321.3	853,865	249.9	613,828	126.7	281,306
Portion of salaries shown above paid from other accounts.....	143.3	710,594	151	486,108	111.7	403,093
Add portion of salaries carried in other position schedules paid from this account.....	173.4	648,217	205.5	718,816	249.3	891,077
Net permanent, field (average num- ber, net salary).....	2,108.8	5,834,634	2,304.6	6,989,469	2,701.0	8,269,903
Temporary employment, field.....		161,261		257,533		211,549
Part-time employment, field.....		25,010		36,678		42,249
W. A. E. employment, field.....		9,773		11,456		12,359
Regular pay in excess of 52-week base.....		45,155		32,724		42,816
Overtime and holiday pay, field.....		143,914		113,550		140,875
Night-work differential, field.....		56,722		64,473		71,030
All personal services, field.....		6,276,469		7,505,883		8,790,778

BUREAU OF RECLAMATION—Continued

OPERATION AND MAINTENANCE—continued

Consolidated schedule of personal services paid from Bureau of Reclamation funds and trust funds for operation and maintenance—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished.....	\$290,837	\$275,534	\$263,043
Personal services at rates prior to Public Law 900.....	5,985,632	7,230,349	8,527,738
Cost of Public Law 900.....		316,320	491,084
01 Personal services.....	5,985,632	7,546,669	9,018,822
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	5,756,636	7,383,119	8,836,072
Reimbursable obligations.....	228,996	163,550	182,750
Total foregoing schedule.....	5,985,632	7,546,669	9,018,822
The personal services in the foregoing schedule are distributed to appropriations as follows:			
Reclamation fund, special fund, and related trust funds:			
Parker Dam power project, Arizona-California.....	357,394	390,600	546,668
Yuma project, Arizona-California.....	435,728	456,360	539,150
Central Valley project, California.....	615,731	846,996	1,175,817
Orland project, California.....	51,954	62,407	59,340
Colorado-Big Thompson project, Colorado.....	92,900	122,000	154,000
Grand Valley project, Colorado.....	69,140	73,628	74,771
Pine River project, Colorado.....	2,870	3,859	3,936
Boise project, Idaho.....	139,137	180,538	243,304
Minidoka project, Idaho.....	190,024	221,066	214,787
Rathdrum Prairie project, Idaho, Post Falls unit.....	6,617	3,911	
Milk River project, Montana.....	55,418	46,783	63,905
Mission Valley project, Montana.....			1,730
Mirage Flats project, Nebraska.....			17,340
North Platte project, Nebraska-Wyoming.....	118,260	180,500	228,000
Carlsbad project, New Mexico.....	70,685	80,596	82,690
Rio Grande project, New Mexico-Texas.....	643,175	741,237	767,158
Deschutes project, Oregon.....	27,304	89,079	133,975
Umatilla project, Oregon.....	4,271	4,361	4,361
Vale project, Oregon.....	46,420	60,037	61,991
Klamath project, Oregon-California.....	268,366	251,910	305,000
Owybee project, Oregon-Idaho.....	193,304	222,416	249,412
Belle Fourche project, South Dakota.....	52,882	64,449	67,309
Rapid Valley project, South Dakota.....		3,475	3,610
Balmorhea project, Texas.....	1,778	4,565	4,285
Newton project, Utah.....	448		
Seefield project, Utah.....	2,244	2,565	2,574
Columbia Basin project, Washington.....	888,358	1,422,943	1,677,000
Yakima project, Washington.....	219,237	244,875	302,132
Kendrick project, Wyoming.....	132,465	212,000	279,920
Riverton project, Wyoming.....	80,366	132,875	197,234
Shoshone project, Wyoming.....	100,603	151,852	201,805
Total, reclamation fund, special fund, and related trust funds.....	4,867,079	6,277,883	7,663,204
Colorado River dam fund, Boulder Canyon project, Arizona-Nevada.....	1,060,888	1,189,406	1,250,918
Continuing fund for emergency expenses, Fort Peck project, Montana.....	57,665	79,380	104,700
Total of foregoing schedule.....	5,985,632	7,546,669	9,018,822

Total, operation and maintenance, reclamation fund, special fund:

Appropriated 1949, ^a \$8,331,629 Estimate 1950, ^b \$11,857,045

^a Includes \$6,616,042 appropriated from power revenues.

^b Includes \$9,323,745 appropriated from power revenues.

REHABILITATION AND BETTERMENT

Reclamation Fund, Special Fund, Rehabilitation and Betterment of Existing Projects—

For rehabilitation and betterment of existing projects \$1,500,000: *Provided*, That, at the discretion of the Secretary, repayment may be scheduled after the completion of repayment of existing obligations of the water users' organizations concerned. (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,500,000	
Available in prior year.....		—1,500,000	
Prior year balance available.....		1,500,000	
Available from subsequent year.....	\$1,500,000		
Total available for obligation.....	1,500,000	1,500,000	
Balance available in subsequent year.....	—1,500,000		
Total obligations.....		1,500,000	
OBLIGATIONS BY ACTIVITIES			
1. Yuma project, Arizona.....		\$220,000	
2. Orland project, California.....		75,750	
3. Bitterroot project, Montana.....		40,000	
4. Milk River project, Montana.....		73,500	
5. North Platte project, Nebraska.....		500,000	
6. Yakima project, Washington.....		590,750	
Total obligations.....		1,500,000	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....		\$181,249	
Cost of Public Law 900.....		8,682	
02 Travel.....		15,300	
03 Transportation of things.....		18,198	
04 Communication services.....		1,650	
05 Rents and utility services.....		1,500	
06 Printing and binding.....		1,000	
07 Other contractual services.....		283,092	
Denver office charges.....		55,500	
08 Supplies and materials.....		217,590	
09 Equipment.....		126,000	
10 Lands and structures.....		590,239	
Total direct obligations.....		1,500,000	

GENERAL PROVISIONS

Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obligated to expend during the *current* fiscal year [1949], on any reclamation project appropriated for herein under the reclamation fund, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the *current* fiscal year [1949] exceed the whole amount in the reclamation fund for the fiscal year:

Interchange of appropriations: Ten per centum of the foregoing amounts for operation and maintenance projects shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon approval of the Secretary:

Total, from reclamation fund, [\$34,132,439] \$44,469,500. (Interior Department Appropriation Act, 1949.)

Total, reclamation fund, special fund:

Appropriated 1949, ^a \$34,132,439 Estimate 1950, ^b \$44,469,500

^a Includes \$6,616,042 appropriated from power revenues.

^b Includes \$9,323,745 appropriated from power revenues.

General fund:

ALASKAN INVESTIGATIONS

Investigations, Water Resources of Alaska—

For engineering and economic investigations, as a basis for legislation, and for reports thereon, relating to projects for the development and utilization of the water [power] resources of Alaska, [\$150,000] \$250,000, which shall be available among other purposes for[, but not restricted to, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and] rations and quarters for field parties while away from inhabited communities in which such facilities are available. (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$150,000

Estimate 1950, \$250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$150,000	\$250,000
Available in prior year.....		-150,000	-250,000
Prior year balance available.....		150,000	250,000
Available from subsequent year.....	\$150,000	250,000	
Total available for obligation.....	150,000	400,000	250,000
Balance available in subsequent year.....	-150,000	-250,000	
Total obligations.....		150,000	250,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....		\$71,040	\$95,000
Cost of Public Law 900.....		4,150	\$6,200
02 Travel.....		26,800	27,000
03 Transportation of things.....		2,500	3,000
04 Communication services.....		2,500	3,000
05 Rents and utility services.....		2,400	7,000
06 Printing and binding.....		1,000	2,000
07 Other contractual services.....		2,500	57,800
08 Supplies and materials.....		11,810	14,000
09 Equipment.....		25,300	35,000
Total obligations.....		150,000	250,000

GENERAL INVESTIGATIONS

General Investigations, Reclamation (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$13,840	\$320	
Balance available in subsequent year.....	-320		
Total direct obligations.....	13,520	320	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,093		
Total obligations.....	20,613	320	

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$48		
02 Travel.....	2,577	\$40	
03 Transportation of things.....	2,300		
04 Communication services.....	532	260	
05 Rents and utility services.....	12	12	
07 Other contractual services.....	6,221		
08 Supplies and materials.....	1,478	8	
09 Equipment.....	352		
Total direct obligations.....	13,520	320	
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	1,417		
07 Other contractual services.....	5,634		
08 Supplies and materials.....	642		
Total reimbursable obligations.....	7,093		
Total obligations.....	20,613	320	

GENERAL FUND, CONSTRUCTION

For continuation of construction of the following projects in not to exceed the following amounts to be immediately available, to remain available until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress, and to be reimbursable (except as otherwise provided by law) under the reclamation law:

Gila Project, Arizona (Reimbursable)—

Gila project, Arizona, [\$2,470,000] \$5,000,000; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$2,470,000 Estimate 1950, \$5,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,400,000	\$2,470,000	\$5,000,000
Available in prior year.....		-2,470,000	-5,000,000
Prior year balance available.....	771,562	2,559,429	5,000,000
Available from subsequent year.....	2,470,000	5,000,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-65,000		
Total available for obligation.....	4,576,562	7,559,429	5,000,000
Balance available in subsequent year.....	-2,559,429	-5,000,000	
Total direct obligations.....	2,017,133	2,559,429	5,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	228,684		
Total obligations.....	2,245,817	2,559,429	5,000,000
OBLIGATION BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$1,025,934	\$595,000	\$804,000
Cost of Public Law 900.....		42,000	55,000
02 Travel.....	6,977	5,000	10,000
03 Transportation of things.....	29,759	20,000	20,000
04 Communication service.....	2,949	2,400	3,000
05 Rents and utilities.....	10,256	10,000	15,000
06 Printing and binding.....	276	500	1,000
07 Other contractual services.....	410,995	291,429	290,000
Denver office charges.....		213,100	400,000
08 Supplies and materials.....	123,373	185,000	200,000
09 Equipment.....	10,430	130,000	100,000
10 Lands and structures.....	396,184	1,065,000	3,102,000
Total direct obligations.....	2,017,133	2,559,429	5,000,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	128,464		
08 Supplies and materials.....	100,220		
Total reimbursable obligations.....	228,684		
Total obligations.....	2,245,817	2,559,429	5,000,000

Davis Dam Project, Arizona-Nevada (Reimbursable)—

Davis Dam project, Arizona-Nevada, [\$22,125,000] \$38,739,000; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$22,125,000 Estimate 1950, \$38,739,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$12,500,000	\$22,125,000	\$38,739,000
Available in prior year.....		-22,125,000	-38,739,000
Prior year balance available.....	2,271,332	22,608,087	38,739,000
Available from subsequent year.....	22,125,000	38,739,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-929,500		
Total available for obligation.....	35,966,832	61,347,087	38,739,000
Balance available in subsequent years.....	-22,608,087	-38,739,000	
Total direct obligations.....	13,358,745	22,608,087	38,739,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	29,149	50,000	70,000
Total obligations.....	13,387,894	22,658,087	38,809,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$1,615,987	\$2,136,909	\$2,729,986
Cost of Public Law 900.....		168,136	187,029
02 Travel.....	78,853	100,000	110,000
03 Transportation of things.....	553,131	575,000	650,000
04 Communication services.....	2,509	17,000	20,000
05 Rents and utilities.....	21,005	60,000	70,000
06 Printing and binding.....	22,166	25,000	25,000

BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Davis Dam Project, Arizona-Nevada (Reimbursable)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$495,440	\$700,000	\$780,000
Denver office charges.....		608,600	800,000
08 Supplies and materials.....	499,342	600,000	900,000
09 Equipment.....	204,124	250,000	300,000
10 Lands and structures.....	9,866,188	17,367,442	32,166,955
Total direct obligations.....	13,358,745	22,608,087	38,739,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	29,149	50,000	70,000
Total obligations.....	13,387,894	22,658,087	38,809,000

Parker Dam Power Project, Arizona-California (Reimbursable)—

Parker Dam power project, Arizona-California, [\$212,000] \$138,000; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$212,000

Estimate 1950, \$138,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$212,000	\$138,000
Available in prior year.....		—212,000	—138,000
Prior year balance available:			
Appropriated funds.....	\$124,549	337,279	138,000
Trust funds.....	89,670		
Available from subsequent year.....	212,000	138,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices) Denver, Colo., office.....	—15,500		
Total available for obligations.....	410,719	475,279	138,000
Balance available in subsequent year.....	—337,279	—138,000	
Total direct obligations.....	73,440	337,279	138,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed:			
Appropriated funds.....	132,383	16,792	8,901
Trust funds.....	3,383		
Total reimbursable obligations.....	135,766	16,792	8,901
Total obligations.....	209,206	354,071	146,901

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$17,031	\$42,000	\$16,673
Cost of Public Law 900.....		1,980	1,287
02 Travel.....	488		
03 Transportation of things.....	5,078	460	245
07 Other contractual services.....	21,836	13,170	6,500
Denver office charges.....		11,900	3,100
08 Materials and supplies.....	22,393	41,507	7,055
09 Equipment.....	6,614		
10 Lands and structures.....		226,262	103,140
Total direct obligations.....	73,440	337,279	138,000
<i>Reimbursable Obligations</i>			
07 Other contractual services:			
Appropriated funds.....	104,812		
Trust funds.....	3,383		
08 Materials and supplies.....	27,571	16,792	8,901
Total reimbursable obligations.....	135,766	16,792	8,901
Total obligations.....	209,206	354,071	146,901

Advances to Colorado River Dam Fund, All-American Canal—

Advances to Colorado River dam fund, Boulder Canyon project (All-American Canal): For continuation of construction of a diversion dam, main canal (and appurtenant structures) located entirely within the United States connecting the diversion dam with

the Imperial and Coachella Valleys in California, and distribution and drainage systems; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations as authorized by the Boulder Canyon Project Act approved December 21, 1928 (43 U. S. C., ch. 12A); to be immediately available, and to remain available until advanced to the Colorado River dam fund, [\$4,000,000] \$6,000,000; Provided, That amounts heretofore or hereafter received from the Republic of Mexico for temporary water service by means of such works shall be applied against construction costs, including incidental operations, and shall be available for payment of the cost of such operations [1]; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$4,000,000

Estimate 1950, \$6,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,245,000	\$4,000,000	\$6,000,000
Available in prior year.....		—4,000,000	—6,000,000
Prior year balance available:			
Appropriated funds.....	3,754,311	7,187,231	6,035,000
Trust funds.....	30,000		
Available from subsequent year.....	4,000,000	6,000,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices) Denver, Colo., office.....	—131,400		
Total available for obligations.....	10,897,911	13,187,231	6,035,000
Balance available in subsequent year.....	—7,187,231	—6,035,000	
Total direct obligations.....	3,710,680	7,152,231	6,035,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	294,367		
Total obligations.....	4,005,047	7,152,231	6,035,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$572,108	\$787,090	\$683,110
Cost of Public Law 900.....		63,710	68,890
02 Travel.....	6,471	4,000	3,000
03 Transportation of things.....	20,364	50,200	50,000
04 Communication services.....	2,382	2,600	2,200
05 Rents and utility services.....	7,493	8,500	7,000
06 Printing and binding.....	982	200	100
07 Other contractual services.....	214,970	272,500	107,000
Denver office charges.....		84,700	103,000
08 Supplies and materials.....	55,049	72,200	64,000
09 Equipment.....	24,853	22,100	1,200
10 Lands and structures.....	2,703,285	5,783,431	4,945,600
13 Refunds, awards, and indemnities.....	102,723	1,000	
Total direct obligations.....	3,710,680	7,152,231	6,035,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
Denver office charges.....	156,335		
07 Other contractual services.....	128,032		
08 Supplies and materials.....	10,000		
Total reimbursable obligations.....	294,367		
Total obligations.....	4,005,047	7,152,231	6,035,000

Advances to Colorado River Dam Fund, Boulder Canyon Project—

Advances to Colorado River dam fund, Boulder Canyon project: For continuation of construction of the Hoover Dam and incidental works in the main stream of the Colorado River at Black Canyon, to create a storage reservoir, and of a complete plant and incidental structures suitable for the fullest economic development of electrical energy from the water discharged from such reservoir; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C., ch. 12A), [\$1,700,000] \$7,500,000, to be immediately available and to remain available until advanced to the Colorado River dam fund [1];

[Boulder Canyon project: For an additional amount, fiscal year 1949, for "Boulder Canyon project", \$600,000, to remain available until advanced to the Colorado River dam fund.] (Interior Department Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$2,300,000

Estimate 1950, \$7,500,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION				OBLIGATIONS BY OBJECTS			
<i>For Direct Obligations</i>				<i>Direct Obligations</i>			
Appropriation or estimate.....	\$435,000	\$2,300,000	\$7,500,000	01 Personal services (see consolidated schedule, construction and general investigations):			
Available in prior year.....		-1,700,000	-7,500,000	At rates prior to Public Law 900.....	\$6,607,322	\$5,174,501	\$7,001,491
Trust funds advanced.....	16,169	138,796		Cost of Public Law 900.....		439,791	519,915
Prior year balance available.....	56,926	1,825,432	7,500,000	02 Travel.....	241,503	175,000	217,000
Available from subsequent year.....	1,700,000	7,500,000		03 Transportation of things.....	1,139,152	600,000	630,000
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-81,000			04 Communication services.....	83,829	45,000	54,000
Total available for obligation.....	2,127,095	10,064,228	7,500,000	05 Rents and utility services.....	122,334	180,000	208,000
Balance available in subsequent year.....	-1,825,432	-7,500,000		06 Printing and binding.....	4,767	3,000	3,000
Total direct obligations.....	301,663	2,564,228	7,500,000	07 Other contractual services.....	426,754	795,400	955,000
<i>For Reimbursable Obligations</i>				Denver office charges.....		969,600	1,367,000
Reimbursements for services performed.....	436,827			08 Supplies and materials.....	2,951,424	3,680,000	3,700,000
Total obligations.....	738,490	2,564,228	7,500,000	09 Equipment.....	569,134	328,000	701,000
OBLIGATIONS BY OBJECTS				10 Lands and structures.....	26,199,732	32,244,894	47,623,094
<i>Direct Obligations</i>				Total direct obligations.....	38,345,951	44,635,186	62,979,500
01 Personal services (see consolidated schedule, construction and general investigations):				<i>Reimbursable Obligations</i>			
At rate prior to Public Law 900.....	\$104,311	\$137,724	\$532,175	01 Personal services (see consolidated schedule, construction and general investigations):	355,571		
Cost of Public Law 900.....		4,620	5,280	02 Travel.....	21,749		
02 Travel.....	1,716	1,500	5,000	03 Transportation of things.....	15,223		
03 Transportation of things.....	1,765	35,000	140,000	04 Communication services.....	173		
07 Other contractual services.....	968	7,000	25,945	05 Rents and utility services.....	7,385		
Denver office charges.....		173,800	265,000	07 Other contractual services.....	184,023		
08 Supplies and materials.....	84,495	367,904	771,600	08 Supplies and materials.....	171,808		
09 Equipment.....	25,426	773,500	4,600,000	09 Equipment.....	80,075		
10 Land and structures.....	82,982	1,063,180	1,155,000	Total reimbursable obligations.....	\$36,007		
Total direct obligations.....	301,663	2,564,228	7,500,000	Total obligations.....	39,181,958	44,635,186	62,979,500
<i>Reimbursable Obligations</i>							
01 Personal services (see consolidated schedule, construction and general investigations):	178,216						
07 Other contractual services.....	258,611						
Total reimbursable obligations.....	436,827						
Total obligations.....	738,490	2,564,228	7,500,000				

Continuation of Central Valley Project, California (Reimbursable)—

Central Valley project, California: Joint facilities, \$1,750,000; irrigation facilities, \$30,876,900; irrigation distribution system, \$1,000,000; power facilities, surveys, \$20,000, Shasta power plant, \$1,000,000, Keswick Dam, \$1,700,000, Keswick power plant, \$1,000,000; switch yards, Shasta, Keswick and Tracy pumping plant, \$3,250,000; transmission lines, Shasta to Delta (Tracy) via Oroville and Sacramento, \$500,000, Shasta Dam to Shasta substation, \$250,000; substation, Contra Costa, \$12,000; in all, \$41,358,900. \$63,000,000, no part of which shall be available for examination and surveys in connection with power facilities in any State other than the State of California: *Provided*, That the [unobligated] unexpended balance on June 30, [1948] 1949, of funds heretofore appropriated for this project shall be classified under and combined with [these amounts and shall be expendable only for the specific purposes set forth in this paragraph, subject to determination by the Comptroller General] the amount appropriated herein; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$41,358,900

Estimate 1950, \$63,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$21,546,288	\$41,358,900	\$63,000,000
Available in prior year.....		-41,358,900	-63,000,000
Prior year balance available.....	21,104,799	44,655,686	63,000,000
Available from subsequent year.....	41,358,900	63,000,000	
Transferred to—			
“Geological Survey”.....	-16,000	-20,500	-20,500
“Reclamation fund, special fund,” salaries and expenses (other than project offices), Denver, Colo., office.....	-992,350		
Total available for obligation.....	83,001,637	107,635,186	62,979,500
Balance available in subsequent year.....	-44,655,686	-63,000,000	
Total direct obligations.....	38,345,951	44,635,186	62,979,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$36,007		
Total obligations.....	39,181,958	44,635,186	62,979,500

Kern River Project, California (Reimbursable)—

[Kern River project, California, \$42,500;] (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$42,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$42,500	
Available in prior year.....		-42,500	
Prior year balance available.....		42,500	\$36,500
Available from subsequent year.....	\$42,500		
Total available for obligation.....	42,500	42,500	36,500
Balance available in subsequent year.....	-42,500	-36,500	
Total obligations.....		6,000	36,500
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule construction and general investigations):			
At rates prior to Public Law 900.....			\$22,850
Cost of Public Law 900.....			1,280
02 Travel.....			600
04 Communication services.....			100
05 Rents and utility services.....			500
07 Other contractual services.....			500
Denver office charges.....		\$6,000	4,000
08 Supplies and materials.....			6,670
Total obligations.....		6,000	36,500

Colorado-Big Thompson Project, Colorado (Reimbursable)—

Colorado-Big Thompson project, Colorado, [\$20,225,000] \$21,500,000; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$20,225,000

Estimate 1950, \$21,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$16,650,000	\$20,225,000	\$21,500,000
Available in prior year.....		-20,225,000	-21,500,000
Prior year balance available.....	2,438,543	20,225,000	21,500,000
Available from subsequent year.....	20,225,000	21,500,000	
Transferred to “Reclamation fund, special fund,” salaries and expenses (other than project offices), Denver, Colo., office.....	-586,000		
Total available for obligation.....	38,727,543	41,725,000	21,500,000
Balance available in subsequent year.....	-20,225,000	-21,500,000	
Total direct obligations.....	18,502,543	20,225,000	21,500,000

BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Colorado-Big Thompson Project, Colorado (Reimbursable)—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed...	\$24,816	\$10,000	\$10,000
Total obligations.....	18,527,350	20,235,000	21,510,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigation):			
At rates prior to Public Law 900.....	\$1,623,200	\$2,062,858	\$2,505,890
Cost of Public Law 900.....		162,142	202,110
02 Travel.....	65,400	40,000	50,000
03 Transportation of things.....	125,600	154,000	100,000
04 Communications services.....	7,500	6,000	7,000
05 Rents and utility services.....	9,500	8,000	8,000
06 Printing and binding.....	11,200	8,000	8,000
07 Other contractual services.....	224,100	153,000	127,500
Denver office charges.....		307,000	600,000
08 Materials and supplies.....	1,982,700	1,060,000	3,000,000
09 Equipment.....	220,900	70,000	100,000
10 Lands and structures.....	14,232,443	16,194,000	14,791,500
Total direct obligations.....	18,502,543	20,225,000	21,500,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	24,816	9,142	9,110
Cost of Public Law 900.....		858	890
Total reimbursable obligations.....	24,816	10,000	10,000
Total obligations.....	18,527,359	20,235,000	21,510,000

Preston Bench Project, Idaho (Reimbursable)—

【Construction: For an additional amount, fiscal year 1949, for "Construction," \$453,000, to remain available until expended, for Preston Bench project, Idaho: *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 1987, Eightieth Congress.】 (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$453,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$453,000	
Available in prior year.....		—453,000	
Prior year balance available.....		453,000	\$28,100
Available from subsequent year.....	\$453,000		
Total available for obligation.....	453,000	453,000	28,100
Balance available in subsequent year.....	—453,000	—28,100	—23,100
Total direct obligations.....		424,900	5,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		5,000	
Total obligations.....		429,900	5,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....		\$54,869	\$900
Cost of Public Law 900.....		4,092	
02 Travel.....		2,500	100
03 Transportation of things.....		1,000	100
04 Communication services.....		175	25
05 Rent and utility services.....		1,500	100
07 Other contractual services.....		10,050	500
Denver office charges.....		4,000	500
08 Supplies and materials.....		2,775	100
09 Equipment.....		2,500	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
10 Lands and structures.....		\$341,439	\$2,675
Total direct obligations.....		424,900	5,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations) (at rates prior to Public Law 900).....		500	
08 Supplies and materials.....		4,500	
Total reimbursable obligations.....		5,000	
Total obligations.....		429,900	5,000

Fort Peck Project, Montana (Reimbursable)—

Fort Peck project, Montana: For construction of transmission lines, substations, and other facilities as may be required by the Bureau of Reclamation, as authorized by the Act of May 18, 1938 (16 U. S. C. 833), **[\$990,000]** \$3,000,000, to be immediately available and to remain available until expended【.】; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$990,000

Estimate 1950, \$3,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,500,000	\$990,000	\$3,000,000
Available in prior year.....		—990,000	—3,000,000
Prior year balance available.....	1,668,525	2,444,095	3,000,000
Available from subsequent year.....	990,000	3,000,000	
Transferred to "Salaries and expenses" (other than project offices), Denver, Colo., office.....	—76,500		
Total available for obligation.....	4,082,025	5,444,095	3,000,000
Balance available in subsequent year.....	—2,444,095	—3,000,000	
Rescission of appropriation, Public Law 841, 80th Congress.....	—560,197		
Total direct obligations.....	1,077,733	2,444,095	3,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	59,109	50,000	50,000
Total obligations.....	1,136,842	2,494,095	3,050,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$83,788	\$170,998	\$192,142
Cost of Public Law 900.....		15,671	19,205
02 Travel.....	12,760	21,500	23,800
03 Transportation of things.....	13,229	20,750	20,775
04 Communication services.....	582	2,700	2,725
05 Rents and utility services.....	1,154	9,300	7,450
06 Printing and binding.....	153	200	200
07 Other contractual services.....	132,196	116,800	120,000
Denver office charges.....		36,000	120,000
08 Supplies and materials.....	203,020	151,000	145,000
09 Equipment.....	30,751	31,000	36,500
10 Lands and structures.....	600,100	1,868,176	2,312,203
Total direct obligations.....	1,077,733	2,444,095	3,000,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	59,109	50,000	50,000
Total obligations.....	1,136,842	2,494,095	3,050,000

Hungry Horse Project, Montana (Reimbursable)—

Hungry Horse project, Montana, **[\$14,611,650]** \$24,000,000; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$14,611,650

Estimate 1950, \$24,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligation</i>			
Appropriation or estimate.....	\$2,500,000	\$14,611,650	\$24,000,000
Available in prior year.....		—14,611,650	—24,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Direct Obligation—Continued</i>			
Prior year balance available.....	\$604,419	\$14,621,328	\$24,000,000
Available from subsequent year.....	14,611,650	24,000,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-301,100		
Total available for obligation.....	17,414,969	38,621,328	24,000,000
Balance available in subsequent year.....	-14,621,328	-24,000,000	
Total direct obligations.....	2,793,641	14,621,328	24,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,307	5,000	
Total obligations.....	2,802,948	14,626,328	24,000,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$548,341	\$879,438	\$989,017
Cost of Public Law 900.....		91,101	111,075
02 Travel.....	10,653	19,000	25,000
03 Transportation of things.....	43,869	350,000	1,100,000
04 Communication services.....	1,778	5,000	6,000
05 Rents and utility services.....	1,266	102,000	253,600
06 Printing and binding.....		650	1,000
07 Other contractual services.....	253,673	620,935	428,100
Denver office charges.....		692,000	1,070,000
08 Supplies and materials.....	177,991	2,174,526	4,794,208
09 Equipment.....	82,524	90,000	125,000
10 Lands and structures.....	1,673,546	9,596,678	15,097,090
Total direct obligations.....	2,793,641	14,621,328	24,000,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	8,962	2,500	
08 Supplies and materials.....	345	2,500	
Total reimbursable obligations.....	9,307	5,000	
Total obligations.....	2,802,948	14,626,328	24,000,000

Columbia Basin Project, Washington (Reimbursable)—

Columbia Basin project, Washington: For continuation of construction and for other purposes authorized by the Columbia Basin Project Act of March 10, 1943 (57 Stat. 14), **[\$45,312,000]** \$69,500,000; (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$45,312,000** Estimate 1950, **\$69,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$31,084,000	\$45,312,000	\$69,500,000
Available in prior year.....		-45,312,000	-69,500,000
Prior year balance available.....	4,116,956	45,312,000	69,500,000
Available from subsequent year.....	45,312,000	69,500,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-1,091,600		
Payments received from non-Federal sources.....	29,748		
Total available for obligation.....	79,451,104	114,812,000	69,500,000
Balances available in subsequent year.....	-45,312,000	-69,500,000	
Total direct obligations.....	34,139,104	45,312,000	69,500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,251,807	650,000	850,000
Total obligations.....	35,390,911	45,962,000	70,350,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$4,760,716	\$4,005,911	\$5,108,000
Cost of Public Law 900.....		236,140	269,500
02 Travel.....	52,674	63,000	89,000
03 Transportation of things.....	804,759	800,000	1,000,000
04 Communication services.....	33,526	37,000	50,000
05 Rents and utility services.....	54,626	65,000	85,000
06 Printing and binding.....	16,944	19,000	25,000
07 Other contractual services.....	800,584	650,000	950,000
Denver office charges.....		1,055,000	1,060,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—CON.			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$1,574,088	\$2,178,200	\$3,000,000
09 Equipment.....	9,057,413	12,450,000	15,000,000
10 Lands and structures.....	16,856,733	23,602,749	42,663,500
13 Refunds, awards, and indemnities.....	127,042	150,000	200,000
Total direct obligations.....	34,139,104	45,312,000	69,500,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	530,000	454,200	598,000
Cost of Public Law 900.....		25,800	32,000
02 Travel.....	1,000		
03 Transportation of things.....	20,000	5,000	5,000
04 Communication services.....	1,000		
05 Rents and utility services.....	1,000		
07 Other contractual services.....	20,000	5,000	5,000
08 Supplies and materials.....	39,000	10,000	15,000
09 Equipment.....	243,000	60,000	80,000
10 Lands and structures.....	396,807	90,000	115,000
Total reimbursable obligations.....	1,251,807	650,000	850,000
Total obligations.....	35,390,911	45,962,000	70,350,000

Colorado River Front Work and Levee System—

Colorado River front work and levee system: For operating and maintaining the Colorado River front work and levee system in Arizona, Nevada, and California; constructing, improving, extending, operating, and maintaining protection and drainage works and systems along the Colorado River; controlling said river and improving, modifying, straightening, and rectifying the channel thereof; and conducting investigations and studies in connection therewith; as authorized by Public Law 469, approved June 28, 1946; **[\$1,050,000]** \$970,000, to remain available until expended; *Provided*, That not to exceed \$25,000 of the foregoing appropriation shall be available for maintenance work on the temporary weir in the Colorado River below the heading of the diversion canal for the Palo Verde Irrigation District of California. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$1,050,000** Estimate 1950, **\$970,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,000,000	\$1,050,000	\$970,000
Available in prior year.....		-1,050,000	-970,000
Trust funds advanced.....	12,298		
Prior year balance available.....	127,163	1,050,000	970,000
Available from subsequent year.....	1,050,000	970,000	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-6,800		
Total available for obligation.....	2,182,661	2,020,000	970,000
Balance available in subsequent year.....	-1,050,000	-970,000	
Total direct obligations.....	1,132,661	1,050,000	970,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	43,773	35,300	46,700
Total obligations.....	1,176,434	1,085,300	1,016,700

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$232,090	\$212,440	\$507,700
Cost of Public Law 900.....		15,410	22,500
02 Travel.....	10,189	9,400	10,000
03 Transportation of things.....	13,745	10,000	8,000
04 Communication services.....	795	1,300	1,500
05 Rents and utilities.....	4,014	4,800	5,000
07 Other contractual services.....	223,946	136,750	142,500
Denver office charges.....		11,400	7,300
08 Supplies and materials.....	63,090	81,000	85,500
09 Equipment.....	538,466	494,590	100,000
10 Lands and structures.....	46,326	72,910	80,000
Total direct obligations.....	1,132,661	1,050,000	970,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	37,300	29,400	41,300
Cost of Public Law 900.....		1,800	3,000

BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Colorado River Front Work and Levee System—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations—Continued</i>			
02 Travel.....	\$1,507	\$800	\$600
07 Other contractual services.....	4,966	3,300	1,800
Total reimbursable obligations.....	43,773	35,300	46,700
Total obligations.....	1,176,434	1,085,300	1,016,700

Missouri River Basin (Reimbursable)—

Missouri River Basin (reimbursable to the extent and as provided in the Act of December 22, 1944 (Public Law 534)): For the partial accomplishment of the works to be undertaken by the Secretary of the Interior, pursuant to section 9 of the Act of December 22, 1944 (Public Law 534) and section 18 of the Flood Control Act of 1946 (Public Law 526) (including the construction of transmission lines and the purchase of power) and for continuing investigations on the general plan of development, [\$54,786,650] \$87,150,000. to be immediately available and to remain available until expended: *Provided*, That this appropriation shall be expended, either independently or through or in cooperation with existing Federal and State agencies: *Provided further*, That no part of this appropriation shall be available or used to maintain or operate Canyon Ferry Reservoir at a higher maximum normal pool elevation than three thousand seven hundred and sixty-six feet, unless and until new land in Broadwater County, Montana, equal in acreage to the irrigated land to be inundated in Canyon Ferry Reservoir above elevation of 3,766 feet is provided with facilities for irrigation; or for or in connection with the acquisition or installation of the power facilities or transmission facilities for delivering power from the Canyon Ferry project, Montana: *Provided further*, That no part of this appropriation may be used for surveys, design, or construction of the Glendo project, Wyoming, or any feature thereof to a greater capacity or for other purposes than set forth in Senate Document Numbered 191, Seventy-eighth Congress, Second Session, without the specific authorization of Congress.] (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$54,786,650

Estimate 1950, \$87,150,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$23,400,000	\$54,786,650	\$87,150,000
Available in prior year.....	—	—	—87,150,000
Prior year balance available.....	12,113,727	1,922,258	86,973,700
Available from subsequent year.....	—	87,150,000	—
Transferred to—			
“Reclamation fund, special fund,” salaries and expenses (other than project offices), Denver, Colo., office.....	—2,119,175	—	—
“Geological Survey”.....	—25,000	—	—
Total available for obligations.....	33,369,552	143,858,908	86,973,700
Balance available in subsequent year.....	—1,922,258	—86,973,700	—
Total direct obligations.....	31,447,294	56,885,208	86,973,700
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	838,539	43,200	24,815
Total obligations.....	32,285,833	56,928,408	86,998,515
OBLIGATIONS BY ALLOTMENT			
Allocated to—			
Bureau of Reclamation.....	\$29,296,524	\$51,702,996	\$81,474,815
Bureau of Indian Affairs.....	227,912	324,535	325,000
Bureau of Land Management.....	338,839	447,144	473,700
Bureau of Mines.....	110,701	171,252	175,000
Fish and Wildlife Service.....	256,000	467,000	475,000
Geological Survey.....	1,896,623	3,609,035	3,700,000
National Park Service.....	169,234	206,446	375,000
Total obligations.....	32,285,833	56,928,408	86,998,515

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective offices and bureaus.

Allotment from “General fund, construction, Missouri River Basin (reimbursable)”

NOTE.—The following schedule covers obligations under allotments from the appropriation “General fund, construction, Missouri River Basin (reimbursable),” which is shown under Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$6,070,256	\$7,913,164	\$9,221,360
Cost of Public Law 900.....	—	709,812	846,928
02 Travel.....	557,219	558,689	642,000
03 Transportation of things.....	654,416	883,700	661,800
04 Communication services.....	61,964	84,370	104,500
05 Rents and utility services.....	140,451	243,790	286,500
06 Printing and binding.....	9,701	17,400	27,900
07 Other contractual services.....	2,100,364	1,665,082	2,522,212
Denver office charges.....	—	2,470,500	4,202,800
08 Supplies and materials.....	3,051,741	4,067,866	7,751,600
09 Equipment.....	1,747,454	976,400	1,142,200
10 Lands and structures.....	14,074,419	32,069,023	54,040,200
Total direct obligations.....	28,457,985	61,659,796	81,450,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	550,132	1,265	—
Cost of Public Law 900.....	—	100	—
02 Travel.....	23,941	1,662	—
03 Transportation of things.....	2,348	—	—
04 Communication services.....	5,354	—	—
05 Rents and utility services.....	4,195	580	—
07 Other contractual services.....	112,185	33,387	24,815
08 Supplies and materials.....	92,323	724	—
09 Equipment.....	48,061	5,482	—
Total reimbursable obligations.....	838,539	43,200	24,815
Total obligations.....	29,296,524	51,702,996	81,474,815

Water Conservation and Utility Projects, Act August 11, 1939, as Amended (Reimbursable)—

【Buford-Trenton project, North Dakota: Not to exceed \$126,000 of the unexpended balances of appropriations heretofore made under the heading “Water Conservation and Utilization Projects”, shall be available for completion of construction of the Buford-Trenton project, North Dakota.】 (*Interior Department Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$5,769,753	\$3,845,462	\$2,002,343
Transferred to—			
Department of Agriculture.....	—64,890	—	—
“Reclamation fund, special fund,” salaries and expenses (other than project offices), Denver, Colo., office.....	—58,650	—	—
Transferred from Department of Agriculture.....	38,063	—	—
Total available for obligation.....	5,684,276	3,845,462	2,002,343
Balance available in subsequent year.....	—3,845,462	—2,002,343	—1,766,593
Total direct obligations.....	1,838,814	1,843,119	235,750
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	78,672	19,024	—
Total obligations.....	1,917,486	1,862,143	235,750
OBLIGATIONS BY ACTIVITIES			
1. Mancos project, Colorado.....	\$1,377,343	\$1,340,673	\$21,040
2. Rathdrum Prairie project, Idaho, Post Falls unit.....	220	—	—
3. Bitterroot project, Montana, Woodwide unit.....	79	31	—
4. Buffalo Rapids project, Montana, first division.....	—	35,635	70,000
5. Buffalo Rapids project, Montana, second division.....	285,603	40,484	50,000
6. Milk River project, Montana, Dodson unit.....	8,975	—	—
7. Missoula Valley project, Montana.....	22,610	26,818	6,445
8. Mirage Flats project, Nebraska.....	78,384	204,264	—
9. Buford-Trenton project, North Dakota.....	39,644	69,305	71,000
10. Rapid Valley project, South Dakota.....	45,852	2,393	—

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
11. Balmorhea project, Texas.....	\$36,908	\$220	
12. Newton project, Utah.....	9,671	130,732	\$10,325
13. Scofield project, Utah.....		15,725	2,815
14. Edea project, Wyoming.....	12,174	5,863	4,125
15. Surveys and investigations.....	23		
Total obligations.....	1,917,486	1,862,143	235,750
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$324,394	\$221,558	\$39,382
Cost of Public Law 900.....		15,980	4,263
02 Travel.....	12,489	7,661	3,050
03 Transportation of things.....	43,458	7,425	205
04 Communication services.....	1,207		840
05 Rents and utility services.....	9,200	5,090	1,540
06 Printing and binding.....		100	
07 Other contractual services.....	98,922	46,530	24,180
Denver office charges.....		19,300	13,500
08 Supplies and materials.....	196,957	40,162	18,930
09 Equipment.....	9,265	6,275	1,460
10 Lands and structures.....	1,142,922	1,472,198	128,795
Total direct obligations.....	1,838,814	1,843,119	235,750
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	57,236	2,347	
Cost of Public Law 900.....		200	
02 Travel.....	138	79	
07 Other contractual services.....	5,941	1,410	
08 Supplies and materials.....	6,062	5,323	
09 Equipment.....	9,295	9,665	
Total reimbursable obligations.....	78,672	19,024	
Total obligations.....	1,917,486	1,862,143	235,750

Kings River Project, California (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$100,000		
Prior year balance available.....	68,390		
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-9,500		
Total available for obligation.....	158,890	54,659	51,159
Balance available in subsequent year.....	-54,659	-51,159	
Total direct obligations.....	104,231	3,500	51,159
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	52		
Total obligations.....	104,283	3,500	51,159
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$25,868	\$2,300	\$30,300
Cost of Public Law 900.....		200	2,900
02 Travel.....	2,538		
07 Other contractual services.....	74,736		12,959
Denver office charges.....		1,000	5,000
08 Supplies and materials.....	1,089		
Total direct obligations.....	104,231	3,500	51,159
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	52		
Total obligations.....	104,283	3,500	51,159

Pine River Project, Colorado (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$2,269	\$2,269	
Balance available in subsequent year.....	-2,269		
Total direct obligations.....		2,269	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....			
Total obligations.....			

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		\$100	
Total obligations.....		2,369	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....		\$2,269	
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....		100	
Total obligations.....		2,369	

San Luis Valley Project, Colorado (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$131,694	\$2,063	
Balance available in subsequent year.....	-2,063		
Total direct obligations.....	129,631	2,063	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,012	29,728	
Total obligations.....	137,643	31,791	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
02 Travel.....	\$86,133		
03 Transportation of things.....	8,007		
04 Communication services.....	1,182		
05 Rents and utility services.....	805		
06 Printing and binding.....	2,229		
07 Other contractual services.....	19		
08 Supplies and materials.....	13,791		
09 Equipment.....	6,361		
	11,104	\$2,063	
Total direct obligations.....	129,631	2,063	
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
08 Supplies and materials.....	8,012	15,000	
09 Equipment.....		14,728	
Total reimbursable obligations.....	8,012	29,728	
Total obligations.....	137,643	31,791	

Boise Project, Idaho, Anderson Ranch (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$59,578		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	10		
Total obligations.....	59,588		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$42		
04 Communication services.....	31		
07 Other contractual services.....	4,943		
08 Supplies and materials.....	20,515		
10 Lands and structures.....	34,047		
Total direct obligations.....	59,578		
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	10		
Total obligations.....	59,588		

BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Fort Sumner Irrigation Districts, New Mexico (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$60,000		
Prior year balance available.....		\$60,000	\$60,000
Total available for obligation.....	60,000	60,000	60,000
Balance available in subsequent year.....	-60,000	-60,000	-60,000
Total obligations.....			

Tucumcari Project, New Mexico (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Trust funds advanced.....	\$2,937		
Prior year balance available.....	155,623	\$23,437	
Total available for obligation.....	158,560	23,437	
Balance available in subsequent year.....	-23,437		
Total direct obligations.....	135,123	23,437	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	247		
Total obligations.....	135,370	23,437	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
03 Transportation of things.....	\$5,144		
07 Other contractual services.....	3,789		
08 Supplies and materials.....	4,937		
10 Lands and structures.....	121,073	\$23,437	
13 Refunds, awards, and indemnities.....	180		
Total direct obligations.....	135,123	23,437	
<i>Reimbursable Obligations</i>			
03 Transportation of things.....	1		
08 Supplies and materials.....	246		
Total reimbursable obligations.....	247		
Total obligations.....	135,370	23,437	

W. C. Austin Project, Oklahoma (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$64,500	\$9,820	
Balance available in subsequent year.....	-9,820		
Total direct obligations.....	54,680	9,820	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,702		
Total obligations.....	63,382	9,820	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$2,525		
03 Transportation of things.....	584		
04 Communication services.....	27		
07 Other contractual services.....	13,775		
08 Supplies and materials.....		\$9,820	
10 Land and structures.....	37,769		
Total direct obligations.....	54,680	9,820	
<i>Reimbursable Obligations</i>			
02 Travel.....	327		
08 Supplies and materials.....	4,764		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations—Continued</i>			
09 Equipment.....	\$3,611		
Total reimbursable obligations.....	8,702		
Total obligations.....	63,382	\$9,820	

Colorado River Project, Texas (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$71,109	\$24,230	\$15,230
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-1,500		
Total available for obligation.....	69,609	24,230	15,230
Balance available in subsequent year.....	-24,230	-15,230	-14,030
Total obligations.....	45,379	9,000	1,200
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$3,111	\$4,400	\$900
Cost of Public Law 900.....		300	50
02 Travel.....	570	250	200
03 Transportation.....	1,767		
04 Communication services.....	3		
07 Other contractual services.....	24,262	4,050	50
08 Supplies and materials.....	15,666		
Total obligations.....	45,379	9,000	1,200

Valley Gravity Canal and Storage Project, Texas (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$1,255,802	\$976,245	\$765,545
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-11,900		
Total available for obligation.....	1,243,902	976,245	765,545
Balance available in subsequent year.....	-976,245	-765,545	
Total direct obligations.....	267,657	210,700	765,545
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	97,394	35,000	20,000
Total obligations.....	365,051	245,700	785,545
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	\$182,260	\$92,442	\$213,744
Cost of Public Law 900.....		9,778	26,330
02 Travel.....	3,793	14,000	26,250
03 Transportation of things.....	1,412	1,500	10,000
04 Communication services.....	1,630	1,900	2,000
05 Rents and utility services.....	6,572	8,900	9,000
07 Other contractual services.....	22,827	37,102	168,821
Denver office charges.....		10,300	19,400
08 Supplies and materials.....	13,558	15,000	30,000
09 Equipment.....	35,605	19,778	30,000
10 Land and structures.....			230,000
Total direct obligations.....	267,657	210,700	765,545
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....	54,008	10,000	7,500
Cost of Public Law 900.....		650	400
02 Travel.....	28,212	10,000	7,500
03 Transportation of things.....	462		
04 Communication services.....	79		
07 Other contractual services.....	5,718	2,350	2,600
08 Supplies and materials.....	2,396	2,000	2,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations—Continued</i>			
09 Equipment.....	\$6,519	\$10,000	
Total reimbursable obligations.....	97,394	35,000	\$20,000
Total obligations.....	365,051	245,700	785,545

Provo River Project, Utah (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$456	\$14	
Total available for obligation.....	456	14	
Balance available in subsequent year.....	—14		
Total direct obligations.....	442	14	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	14		
Total obligations.....	456	14	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
08 Supplies and materials.....	\$442	\$14	
<i>Reimbursable Obligations</i>			
03 Transportation of things.....	14		
Total obligations.....	456	14	

Yakima Project, Washington, Roza Division (Reimbursable)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$20,293		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	128		
Total obligations.....	20,421		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....	\$293		
10 Lands and structures.....	20,000		
Total direct obligations.....	20,293		
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	128		
Total obligations.....	20,421		

Columbia Basin Flood Repair, Department of the Interior (Transferred to Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior".....		\$601,450	
OBLIGATIONS BY ACTIVITIES			
Frenchtown project, Montana.....		\$3,000	
Missoula Valley project, Montana, Big Flat unit.....		5,000	
Columbia Basin project, Washington.....		575,000	
Okanogan project, Washington.....		1,250	
Yakima project, Washington.....		17,200	
Total obligations.....		601,450	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900.....		\$165,500	
Cost of Public Law 900.....		10,200	
02 Travel.....		3,050	
03 Transportation of things.....		30,000	
07 Other contractual services.....		9,800	
08 Supplies and materials.....		116,900	
10 Lands and structures.....		266,000	
Total obligations.....		601,450	

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Interior, Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$44,148	\$17,829	\$17,829
Balance available in subsequent year.....	—17,829	—17,829	—17,829
Total direct obligations.....	26,319		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	30,409		
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency".....	—30,000		
Total reimbursable obligations.....	409		
Total obligations.....	26,728		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):	\$22,340		
02 Travel.....	453		
03 Transportation of things.....	20		
04 Communication services.....	259		
05 Rents and utility services.....	170		
07 Other contractual services.....	2,621		
08 Supplies and materials.....	456		
Total direct obligations.....	26,319		
<i>Reimbursable Obligations</i>			
07 Other contractual obligations.....	409		
Total obligations.....	26,728		

Flood Control, General (Transfer to Interior, Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$49,159	\$8,682	
Balance available in subsequent year.....	—8,682		
Total direct obligations.....	40,477	8,682	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	12,248		
Total obligations.....	52,725	8,682	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
03 Transportation of things.....	\$1,278	\$500	
07 Other contractual services.....	477		
08 Supplies and materials.....	17,756	8,182	
10 Lands and structures.....	20,906		
Total direct obligations.....	40,477	8,682	
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	8		
09 Equipment.....	12,240		
Total reimbursable obligations.....	12,248		
Total obligations.....	52,725	8,682	

BUREAU OF RECLAMATION—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Working Fund, Interior, Reclamation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Advanced from—			
Atomic Energy Commission	\$47,500		
Office of Indian Affairs	24,500		
Prior year balance available	45,313	\$26,066	
Total available for obligation	117,313	26,066	
Balance available in subsequent year	—26,066		
Total direct obligations	91,247	26,066	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed		500	
Total obligations	91,247	26,566	
OBLIGATIONS BY ACTIVITIES			
Research and testing concrete at Federal center, Denver, Colo.	\$42,449	\$2,864	
Shiprock project, New Mexico, San Juan River	1,298	23,702	
Columbia Basin project, Washington	47,500		
Total obligations	91,247	26,566	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900	\$1,298	\$3,000	
Cost of Public Law 900		300	
02 Travel		500	
03 Transportation of things		200	
04 Communication services		100	
07 Other contractual services	89,949	21,464	
08 Supplies and materials		502	
Total direct obligations	91,247	26,066	
<i>Reimbursable Obligations</i>			
08 Supplies and materials		500	
Total obligations	91,247	26,566	

Total, general fund, construction, [\$146,357,050] \$326,497,000.

Total, Bureau of Reclamation, annual specific appropriations, general fund, construction:

Appropriated 1949, * \$209,936,700 Estimate 1950, \$326,497,000

* Includes \$63,579,650 for projects previously carried under special accounts (of the general fund) in the Interior Department Appropriation Act, 1949, and two project appropriations contained in the Second Deficiency Appropriation Act, 1948, as follows:

Colorado River front work and levee system	\$1,650,000
Fort Peck project	990,000
Missouri River Basin project	54,786,650
Boulder Canyon project	1,700,000
All-American Canal project	4,000,000
Preston Bench project (2d Def., 1948)	453,000
Boulder Canyon project (2d Def., 1948)	600,000

Total general fund, construction (above) 63,579,650

Total 146,357,050

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special accounts:

Colorado River Dam Fund, Boulder Canyon Project—

There are appropriated to the Colorado River dam fund, to remain a available until expended, all revenues received from the operations of the Boulder Canyon project. The moneys so appropriated are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts; for the payment of amounts advanced by the Treasury for construction

and for other purposes; for the payment of interest on the amounts advanced; for annual payments of \$300,000 to each of the States of Arizona and Nevada; and for transfer annually of \$500,000 to the Colorado River dam fund, as provided by the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward	\$2,661,012	\$2,557,529	\$1,957,529
Receipts placed in special account	7,084,517	7,000,000	7,000,000
Total available for appropriation	9,745,529	9,557,529	8,957,529
Deduct appropriation or estimate for:			
"Colorado River development fund"	500,000	500,000	500,000
"Operation, maintenance, and replacements"	1,588,000	1,500,000	1,612,000
"Payments to States of Arizona and Nevada"	600,000	600,000	600,000
"Repayment of advances with interest"	4,500,000	5,000,000	5,000,000
Balance carried forward	2,557,529	1,957,529	1,245,529

Operation, Maintenance, and Replacements, Boulder Canyon Project—

Boulder Canyon project: For operation, maintenance, and replacements of the dam, power plant, and other facilities, of the Boulder Canyon project, [\$1,500,000] \$1,612,000, payable from the Colorado River dam fund, including payments to the Boulder City school district in accordance with the provisions of Public Law 528, approved May 12, 1948. Said payments for dependents of those employees of the Bureau of Reclamation directly employed in the construction, operation, and maintenance of the project shall be deemed a part of the cost of operation and maintenance of said project under section 1 (a) of the Boulder Canyon Project Adjustment Act (Act of July 19, 1940, 54 Stat. 774). Other such payments shall be deemed nonproject costs. The Secretary shall submit to the Appropriations Committees annually a justification showing all investments and expenditures made or proposed out of the Colorado River dam fund, for the joint use of the project and of other Federal activities at or near Boulder City. In the proportion that such investments and expenditures were or shall be for the use of such other Federal activities and not related to the construction, operation, or maintenance of the project they shall be deemed nonproject investments and expenditures. The obligation under the provision of section 2 of the said Act to repay to the United States Treasury advances and readvances to the Colorado River dam fund which obligation is made the basis for computation of rates under the provisions of section 1 of said Act, shall be diminished in the amount that nonproject investments or expenditures are or have been made from said fund and the rates computed pursuant to said section 1 of said Act shall reflect such diminution. (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,500,000

Estimate 1950, \$1,612,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$1,588,000	\$1,500,000	\$1,612,000
Proposed supplemental estimate due to pay increase		50,000	
Transferred to "Geological Survey"	—4,200	—4,200	—4,200
Total available for obligation	1,583,800	1,545,800	1,607,800
Unobligated balance, estimated savings	—1,468		
Total direct obligations	1,582,332	1,545,800	1,607,800
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	101,032	101,000	101,000
Total obligations	1,683,364	1,646,800	1,708,800

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900	\$999,856	\$1,073,906	\$1,128,328
Cost of Public Law 900		50,000	57,000
02 Travel	1,568	1,600	2,000
03 Transportation of things	15,826	16,000	15,000
04 Communication services	134	132	132
05 Rents and utility services	31	50	50
06 Printing and binding	371	400	400
07 Other contractual services	390,743	259,712	255,800

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$136,784	\$105,000	\$110,000
09 Equipment.....	37,019	39,000	39,000
Total direct obligations.....	1,582,332	1,545,800	1,607,800
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900....	61,032	61,000	61,000
Cost of Public Law 900.....		4,500	4,500
08 Supplies and materials.....	40,000	35,500	35,500
Total reimbursable obligations.....	101,032	101,000	101,000
Total obligations.....	1,683,364	1,646,800	1,708,800

Permanent appropriations, special accounts:

Payments to States of Arizona and Nevada—

Specific appropriation of \$300,000 per annum to each of the States of Arizona and Nevada, from revenues from the operations of the Boulder Canyon project, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

Appropriated 1949, **\$600,000** Estimate 1950, **\$600,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$600,000; 1949, \$600,000 1950, \$600,000.

Repayment of Advances From the Treasury, With Interest—

Indefinite appropriation for payments into miscellaneous receipts of the Treasury of moneys advanced for the construction of the Boulder Canyon project, with interest, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

Appropriated (est.) 1949, **\$5,000,000** Estimate 1950, **\$5,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,500,000	\$5,000,000	\$5,000,000
Covered into Treasury as miscellaneous receipts:			
Repayment of principal.....	-2,490,764	-2,575,000	-2,500,000
Payment of interest.....	-2,009,236	-2,425,000	-2,500,000
Total obligations.....			

Total, Colorado River dam fund, Boulder Canyon project, special appropriations:

Appropriated 1949, **\$7,100,000** Estimate 1950, **\$7,212,000**

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

Special account:

Colorado River Dam Fund, Boulder Canyon Project (All-American Canal)—

There are appropriated to the Colorado River dam fund (All-American Canal), to remain available until expended, all revenues received from the operations of the All-American Canal. The moneys so appropriated are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts, and for the payment of amounts advanced by the Treasury for construction and for other purposes (43 U. S. C. 617a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward.....	\$183,261	\$70,913	\$20,913
Receipts placed in special account.....	67,652	300,000	300,000
Total available for appropriation.....	250,913	370,913	320,913
Deduct appropriation or estimate for "Repayment of advances".....	180,000	350,000	300,000
Balance carried forward.....	70,913	20,913	20,913

Permanent appropriation, special account:

Repayment of Advances From the Treasury—

Indefinite appropriation for payments into miscellaneous receipts of the Treasury of moneys advanced for the construction of the Boulder Canyon project (All-American Canal), as provided in the Boulder Canyon Project Act of December 21, 1928, as amended (43 U. S. C., ch. 12A).

Appropriated (estimate) 1949, **\$350,000** Estimate 1950, **\$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$180,000	\$350,000	\$300,000
Covered into Treasury as miscellaneous receipts: Repayment of principal.....	-180,000	-350,000	-300,000
Total obligations.....			

COLORADO RIVER DEVELOPMENT FUND

Colorado River Development Fund (Holding Account)—

There is transferred to the Colorado River development fund (holding account) the sum of \$500,000 annually from the Colorado River dam fund, Boulder Canyon project. The moneys so transferred are available for annual appropriation to the Colorado River development fund, expenditure account.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward.....	\$400,250	\$400,250	\$250
Appropriated from Colorado River dam fund, Boulder Canyon project.....	500,000	500,000	500,000
Total available for appropriation.....	900,250	900,250	500,250
Deduct appropriation for Colorado River development fund, expenditure account.....	500,000	900,000	500,000
Balance carried forward.....	400,250	250	250

Colorado River Development Fund, Expenditure Account—

Colorado River development fund (expenditure account): For investigations of projects for the utilization of waters of the Colorado River system in the four States of the upper division, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 (54 Stat. 774), **[\$900,000]** \$500,000 from the Colorado River development fund (holding account), **[the unobligated balance of said amount at the end of the fiscal year to revert to the fund]** to remain available until expended: *Provided*, That the existence of this appropriation item shall not preclude the use in any part of the States of the Colorado River Basin of funds appropriated for general investigations: *Provided further*, That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the construction estimates for which are not based upon current construction prices and costs. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$900,000** Estimate 1950, **\$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$500,000	\$900,000	\$500,000
Prior year balance available.....	418,327	53,968	
Transferred to "Reclamation fund, special fund," salaries and expenses (other than project offices), Denver, Colo., office.....	-82,723		
Total available for obligation.....	835,604	953,968	500,000
Balance available in subsequent year.....	-53,968		
Unobligated balance, estimated savings.....	-216		
Total direct obligations.....	781,420	953,968	500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	139,707	82,000	7,500
Total obligations.....	921,127	1,035,968	507,500

BUREAU OF RECLAMATION—Continued

COLORADO RIVER DEVELOPMENT FUND—continued

Colorado River Development Fund, Expenditure Account—Con.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900....	\$476,874	\$394,353	\$297,530
Cost of Public Law 900.....		38,645	31,701
02 Travel.....	16,956	14,782	8,500
03 Transportation of things.....	4,081	5,437	4,333
04 Communication services.....	1,484	1,966	1,166
05 Rents and utility services.....	4,869	4,680	3,500
06 Printing and binding.....	23,068	14,872	500
07 Other contractual services.....	201,409	296,942	124,104
Denver office charges.....		122,900	
08 Supplies and materials.....	37,972	34,146	18,333
09 Equipment.....	14,707	25,245	10,333
Total direct obligations.....	781,420	953,968	500,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, construction and general investigations):			
At rates prior to Public Law 900....	51,075	2,500	2,500
Cost of Public Law 900.....		150	150
02 Travel.....	10,775		1,000
07 Other contractual services.....	54,879	62,000	
08 Supplies and materials.....	2,503	6,000	1,500
09 Equipment.....	17,475	11,350	2,350
Total reimbursable obligations.....	139,707	82,000	7,500
Total obligations.....	921,127	1,035,968	507,500

FORT PECK PROJECT, MONTANA

Permanent appropriation, special account:

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

There is appropriated, to remain available until expended, such portion of the receipts derived from the sale and transmission of electric energy at the Fort Peck project to maintain a continuing fund of \$500,000 to defray the operating expense of generation and transmission of power delivered to the Bureau of Reclamation for disposal, to defray emergency expenditures and to insure continuous operation. All receipts in excess of this requirement are covered into the general treasury (16 U. S. C. 833).

Appropriated (estimate) 1949, \$312,955 Estimate 1950, \$365,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate, power revenues.....	\$27,700	\$312,955	\$365,000
Prior year balance available.....	655,888	437,045	500,000
Total available for obligation.....	683,588	750,000	865,000
Balance available in subsequent year.....	-437,045	-500,000	-500,000
Total direct obligations.....	246,543	250,000	365,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	553		
Total obligations.....	247,096	250,000	365,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance):			
At rates prior to Public Law 900....	\$57,665	\$78,060	\$103,380
Cost of Public Law 900.....		1,320	1,320
02 Travel.....	3,982	5,640	6,640
03 Transportation of things.....			
04 Communication services.....	53	270	270
05 Rents and utilities.....		330	330
07 Other contractual services.....	169,319	163,860	252,540
08 Supplies and materials.....	7,750	520	520
09 Equipment.....	7,750		
Total direct obligations.....	246,543	250,000	365,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	\$553		
Total obligations.....	247,096	\$250,000	\$365,000

Total, Bureau of Reclamation, permanent appropriations:
Appropriated 1949, \$6,262,955 Estimate 1950, \$6,265,000

Special account:

Salaries and Expenses, War Assets Administration, Special Fund (Bureau of Reclamation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration, special fund".....	\$200,000	\$60,000	
Reimbursements for services performed.....	17,896		
Total available for obligation.....	217,896	60,000	
Unobligated balance, estimated savings.....	-621		
Total obligations (see consolidated schedules under War Assets Administration).....	217,275	60,000	

Consolidated schedule of project employees paid from Bureau of Reclamation appropriations for construction and general investigations

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
District manager.....	1	\$10,000	1	\$10,000	1	\$10,000
Temporary chairman of the Interior Missouri Basin Field Committee.....			1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant district manager.....	1	9,376	1	9,376	1	9,376
Chief, Missouri River Basin reports staff.....	1	8,479	1	8,479		
District manager.....	11	91,506	12	101,132	16	136,371
Engineer.....	13	108,289	15	122,746	22	186,558
Land-use officer.....	1	8,341	1	8,491	1	8,778
Temporary chairman of the Interior Missouri Basin Field Committee.....	1	9,206				
Grade 6. Range \$7,102 to \$8,060:						
Assistant district manager.....	1	8,060	4	28,648	5	33,842
Assistant to the regional director.....	1	8,060	6	43,092	6	43,505
Attorney.....	6	42,986	1	7,102		
District manager.....	1	7,102	1	7,102		
Economist.....	9	63,005	6	43,910	4	29,846
Engineer.....	86	615,326	94	679,143	100	724,209
Geologist.....	1	7,102	1	7,102	1	7,102
Hydrologist.....			2	14,204		
Irrigation officer.....	1	7,102	1	7,672	1	7,672
Land-use assistant.....	1	7,102	1	7,335	1	7,342
Operation and maintenance assistant.....	1	7,102				
Operation and maintenance officer.....	5	36,468	6	43,091	6	43,696
Power assistant.....	2	14,444	4	29,147		
Power officer.....	4	28,647	4	28,695	4	29,266
Programs officer.....	1	7,102	1	7,102		
Repayment officer.....	2	14,942	3	22,503	1	7,433
Superintendent.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Administrative officer.....	1	5,905				
Architect.....	1	6,145				
Assistant district manager.....	1	5,905	1	5,905		
Attorney.....	12	75,701	11	69,910	12	76,018
Chemist.....					1	2,933
Economist.....	25	152,539	21	129,130	27	165,248
Engineer.....	219	59,829	234	60,529	254	79,215
Geologist.....	6	35,819	8	48,239	6	36,919
Hydrologist.....	8	47,860	3	18,434	6	36,853
Irrigation assistant.....	1	5,905	1	5,905	1	6,025
Irrigation officer.....	2	11,810	3	17,833	6	35,932
Inspector.....	1	5,905	1	5,905	3	18,120
Land-use assistant.....	3	17,715	3	18,194	5	30,125
Land-use officer.....	10	59,829	10	60,529	13	79,215
Operation and maintenance assistant.....	1	5,905	2	11,810	5	29,525
Operation and maintenance officer.....	4	25,058	4	25,260	3	18,459
Pilot.....	2	11,855	2	12,229	1	6,084
Power assistant.....	1	5,905	4	23,860	11	65,192
Power officer.....	1	5,905			1	5,905
Programs assistant.....	1	6,145	1	6,222	1	6,384
Programs officer.....	1	5,905	1	5,905	1	5,905
Programs and finance officer.....					1	5,905
Repayment officer.....			3	17,738	2	12,313
Superintendent.....	1	5,905	3	17,770	2	11,850

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Num-ber	Total salary	Num-ber	Field—Continued	Num-ber	Total salary	Num-ber
Professional service—Continued				Clerical, administrative, fiscal service—Continued			Total salary
Grade 4. Range \$4,902 to \$5,905:				Grade 10. Range \$4,526 to \$5,278—Con.			
Architect	2	\$10,054	1	Chief clerk	3	\$13,809	2
Attorney	8	41,031	8	City manager	1	4,526	6
Economist	57	288,508	40	Finance assistant	6	23,487	7
Engineer	439	2,165,963	423	Finance officer	3	13,462	10
Geologist	6	29,076	2,095,187	Foreman	10	47,798	10
Hydrologist	14	69,130	7	Land assistant	2	9,052	2
Inspector	8	40,326	9	Land-use assistant	4	18,738	2
Irrigation assistant	3	15,709	1	Personnel assistant	2	8,132	2
Irrigation officer	4	21,113	1	Photographer	1	4,651	1
Land assistant	1	5,153	1	Programs and finance officer	2	9,052	1
Land-use assistant	23	114,774	18	Procurement assistant	1	4,526	1
Land-use officer	21	104,285	13	Procurement officer	1	4,526	2
Operation and maintenance assistant	4	19,608	4	Property assistant	1	4,526	1
Operation and maintenance officer	1	4,921	1	Property officer	1	4,526	1
Pilot	5	24,437	2	Supply assistant	2	9,052	1
Power assistant	1	5,117	1	Supply officer	2	9,052	1
Programs assistant	3	14,789	3	Superintendent	2	9,321	2
Programs officer	1	4,902	1	Grade 9. Range \$4,150 to \$4,902:			
Repayment assistant	2	10,807	1	Administrative assistant	17	73,543	14
Repayment officer	1	5,732	1	Administrative officer	8	34,959	5
Superintendent	1	4,902	1	Assistant superintendent	1	4,161	15
Grade 3. Range \$4,150 to \$4,902:				Chief clerk	21	90,094	13
Architect	6	25,682	1	Finance assistant	41	163,634	51
Assistant superintendent	1	4,525	1	Finance officer	3	12,550	1
Attorney	5	20,924	2	Foreman	8	34,645	7
Economist	51	220,715	38	Information assistant	1	4,275	1
Engineer	682	2,882,609	665	Information officer	1	4,609	2
Geologist	15	59,981	10	Inspector	1	4,151	3
Hydrologist	12	51,753	10	Irrigation assistant	9	37,653	8
Inspector	11	46,586	19	Land assistant	2	8,300	2
Irrigation assistant	2	8,549	2	Land officer	5	21,235	2
Land assistant	2	8,425	1	Land-use assistant	1	4,506	1
Land officer	27	108,982	30	Legal assistant	3	12,176	4
Land-use assistant	26	110,378	7	Management analyst	1	3,551	1
Land-use officer	6	24,898	2	Operation and maintenance assistant	12	51,267	5
Operation and maintenance assistant	7	29,478	4	Personnel assistant	1	4,275	8
Power assistant	2	8,482	2	Personnel officer	4	17,653	1
Programs assistant	1	4,175	1	Photographer	10	42,276	4
Programs and finance officer	1	4,150	1	Procurement officer	1	4,277	11
Procurement assistant	1	4,150	1	Programs assistant	1	4,902	9
Statistician	708	2,469,104	709	Programs and finance officer	5	21,375	4
Grade 2. Range \$3,397 to \$4,150				Property assistant	12	43,319	11
Grade 1. Range \$2,645 to \$3,397				Property officer	5	21,039	3
Clerical, administrative, fiscal service:				Supply officer	4	16,768	6
Grade 13. Range \$7,102 to \$8,060:				Superintendent	4	16,850	1
Administrative assistant	2	14,740	2	Technical editor	59	229,370	53
Administrative officer	2	14,260	2	Grade 8. Range \$3,773 to \$4,526	264	990,963	234
Finance officer	2	14,204	3	Grade 7. Range \$3,397 to \$4,150	186	569,136	166
Land officer	1	8,059	3	Grade 6. Range \$3,021 to \$3,773	388	1,062,283	332
Land-use officer	1	7,581	1	Grade 5. Range \$2,645 to \$3,397	655	1,589,863	564
Personnel assistant	1	7,581	1	Grade 4. Range \$2,394 to \$2,845	869	1,888,996	613
Programs and finance assistant	1	7,581	1	Grade 3. Range \$2,168 to \$2,620	609	1,193,174	361
Programs officer	1	7,581	1	Grade 2. Range \$1,954 to \$2,394	43	75,796	42
Grade 12. Range \$5,905 to \$6,863:				Grade 1. Range \$1,756 to \$2,168	364	1,266,351	412
Administrative assistant	1	5,924	7	Subprofessional service:	519	1,607,359	538
Administrative officer	12	67,171	12	Grade 8. Range \$3,397 to \$4,150	526	1,398,354	563
Chief clerk	5	29,890	7	Grade 7. Range \$3,021 to \$3,773	640	1,537,788	591
Finance assistant	1	5,905	1	Grade 6. Range \$2,645 to \$3,397	791	1,727,073	750
Finance officer	1	5,905	1	Grade 5. Range \$2,394 to \$2,845	574	1,132,375	484
Land assistant	2	12,293	2	Grade 4. Range \$2,168 to \$2,620	385	711,352	294
Land officer	2	12,529	1	Grade 3. Range \$1,954 to \$2,394	35	59,173	15
Land-use assistant	2	13,485	2	Grade 2. Range \$1,822 to \$2,244	10	39,400	11
Management analyst	1	5,905	1	Grade 1. Range \$1,690 to \$2,093	7	23,050	6
Programs assistant	1	5,905	1	Grade 0. Range \$3,772 to \$4,024	10	30,112	14
Programs and finance officer	1	5,905	1	Grade 9. Range \$2,896 to \$3,648	18	49,115	12
Programs officer	2	12,049	3	Grade 8. Range \$2,695 to \$3,272	37	92,383	22
Property officer	1	5,989	2	Grade 7. Range \$2,469 to \$2,921	48	111,600	48
Supply officer	1	6,147	1	Grade 6. Range \$2,244 to \$2,695	81	169,042	52
Superintendent	1	6,384	1	Grade 5. Range \$2,020 to \$2,469	113	210,828	62
Technical editor	1	5,905	1	Grade 4. Range \$1,822 to \$2,168	28	48,555	20
Grade 11. Range \$4,902 to \$5,905:				Grade 3. Range \$1,690 to \$2,020	5,764	17,687,831	2,829
Administrative assistant	5	25,186	2	Unclassified	17,687,831	8,989,017	9,279,610
Administrative officer	8	34,950	5	Total permanent, field	16,337	50,065,782	12,291
Chief clerk	7	34,941	8	Deduct:	6,391.1	18,341,036	2,451.3
Finance assistant	17	80,115	11	Lapses	185.5	679,285	206.5
Finance officer	4	21,614	11	Portion of salaries paid from other appropriations	148	724,451	151
Foreman	8	41,029	11	Add portion of salaries of employees carried in other schedules which are paid from this appropriation	9,908.4	31,769,912	9,784.2
Information officer	3	14,706	3	Net permanent, field (average number, net salary)	31,769,912	31,324,188	11,525.4
Land assistant	1	4,902	3				36,736,954
Land officer	8	39,657	10				
Land-use assistant	3	14,956	3				
Management analyst	7	34,663	3				
Personnel assistant	2	9,959	3				
Personnel officer	2	10,055	1				
Procurement assistant	1	4,902	1				
Procurement officer	1	4,902	1				
Programs assistant	1	35,484	9				
Programs and finance officer	1	4,902	2				
Programs officer	1	4,902	2				
Property officer	3	14,907	3				
Superintendent	1	5,905	1				
Supply assistant	2	10,304	2				
Supply officer	10	46,160	12				
Grade 10. Range \$4,526 to \$5,278:							
Administrative assistant	2	9,302	4				
Administrative officer	1	4,525	2				

BUREAU OF RECLAMATION—Continued

Consolidated schedule of project employees paid from Bureau of Reclamation appropriations for construction and general investigations—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field.....	\$1,077,569	\$775,072	\$677,067
Part-time employment, field.....	23,678	14,791	27,658
W. A. E. employment, field.....	71,386	71,574	81,983
Regular pay in excess of 52-week base.....	361,754	198,191	244,850
Overtime and holiday pay, field.....	1,301,792	488,454	550,797
Night-work differential, field.....	110,793	113,396	165,600
Additional pay for services abroad (Alaskan investigations), field.....		14,212	87,200
All personal services, field.....	34,716,884	32,999,878	38,572,109
Deduct charge for quarters and subsistence furnished.....	491,512	625,243	717,664
Personal services at rates prior to Public Law 900.....	34,225,372	32,374,635	37,854,445
Cost of Public Law 900.....		2,607,873	2,807,235
01 Personal services.....	34,225,372	34,982,508	40,661,680
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	31,210,497	34,349,893	39,927,120
Reimbursable obligations.....	3,014,875	632,615	734,560
Total foregoing schedule.....	34,225,372	34,982,508	40,661,680
The personal services in the foregoing schedule are distributed to appropriations as follows:			
Reclamation fund, special fund:			
General investigations.....	2,003,161	2,216,294	2,020,000
Advance planning.....			27,000
Construction.....	5,703,220	4,875,718	4,546,237
Rehabilitation and betterments of existing projects.....		189,931	
General fund:			
General investigations.....	1,465		
Alaskan investigations.....		75,190	101,200
Construction projects:			
Gila project, Arizona.....	1,154,398	637,000	859,000
Davis Dam project, Arizona-Nevada.....	1,615,987	2,305,045	2,917,015
Parker Dam power project, Arizona-California.....	17,031	43,980	17,960
Advances to Colorado River dam fund, Boulder Canyon project (All-American Canal), Arizona-California.....	728,443	850,800	752,000
Advances to Colorado River dam fund, Boulder Canyon project, Arizona-Nevada.....	282,527	142,344	537,455
Central Valley project, California.....	6,962,893	5,614,292	7,521,406
Kero River project, California.....			24,130
Kings River project, California.....	25,868	2,500	33,200
Colorado-Big Thompson project, Colorado.....	1,648,016	2,235,000	2,718,000
San Luis Valley project, Colorado.....	94,145		
Preston Bench project, Idaho.....		59,461	900
Fort Peck project, Montana.....	83,738	186,669	211,347
Hungry Horse project, Montana.....	548,341	970,539	1,100,092
Colorado River project, Texas.....	3,111	4,700	950
Valley gravity canal and storage project, Texas.....	236,268	112,870	247,974
Columbia Basin project, Washington.....	5,290,715	4,722,051	6,007,500
Colorado River front work and levee system, Arizona-California-Nevada.....	269,390	259,050	574,500
Missouri River Basin.....	6,620,388	8,624,341	10,068,288
Water conservation and utility projects.....	381,630	240,085	43,645
Colorado River development fund (expenditure account).....	530,949	435,648	331,881
Transferred from—			
Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Interior, Reclamation).....	22,340		
Columbia Basin flood repair, Department of the Interior.....		175,700	
Working fund, Interior, Reclamation.....	1,293	3,390	
Total of foregoing schedule.....	34,225,372	34,982,508	40,661,680

No part of any appropriation for the Bureau of Reclamation, contained in this or any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.

[Not exceeding 8 per centum of the construction appropriation for any project under the Bureau of Reclamation contained in this

Act shall be available for construction work by force account, or on a hired labor basis, except for projects or items the estimated construction cost of which does not exceed \$200,000, and only then in cases where the Bureau of Reclamation finds the lowest bids to be excessive.]

[The War Assets Administration or any other Federal agency having ownership or custody thereof or interest therein is hereby directed to transfer to the Davis Dam project, without exchange of funds, the following described interests and facilities, including spare parts, of the Basic Magnesium project, Henderson, Nevada:]

[(a) The project's interest and equity in the part of Hoover Dam power plant switchyard known as T-7A;]

[(b) Two 230-kilovolt transmission lines between the said Hoover Dam power plant switchyard and the Basic Magnesium project substation, including all two hundred and thirty-kilovolt switching equipment at the terminal of the lines at the Basic Magnesium project, together with appurtenant permits, rights-of-way, or other interest in realty;]

[(c) Three original seventy-five-thousand-kilovolt ampere, 230/13.8-kilovolt transformer banks and associated low voltage switching equipment included within the zone of differential protection for said transformers.]

[Upon transfer of the facilities herein described, the Secretary shall determine the amount of their fair value to the Davis Dam power system, and such amount shall be included in the determination of construction investment and other fixed charges which are required by section 9 of the Reclamation Project Act of 1939, as amended, to be considered in establishing rates for the sale of electric power.]

The Departments of Air Force, Army, and Navy, the Civil Aeronautics Administration, and the War Assets Administration are authorized during the fiscal year [1949] 1950 to transfer to the Bureau of Reclamation aircraft engines, parts, accessories, and other aircraft equipment, materials and supplies, surplus to the needs of such agencies, as may be required by said Bureau of Reclamation, such transfers to be without charge therefor.

[The War Assets Administration or other Federal agencies having ownership or custody thereof or interest therein is hereby directed to transfer to the Bureau of Reclamation, without exchange of funds, the following-described lands, improvements, buildings, facilities, and interest:]

[(a) Government-owned real property, identified by the War Assets Administration as Plancor 587, located at Columbus, Stillwater County, Montana, consisting of approximately one and five-tenths acres of land and two garage-shop and warehouse buildings located thereon containing approximately thirty-four thousand four hundred square feet.]

[(b) Government-owned warehouse situated on land owned by the Northern Pacific Railway Company and leased to the Government, identified by the War Assets Administration as Plancor 133, located at Columbus, Stillwater County, Montana, containing approximately eight thousand square feet of floor space.]

[The War Assets Administration or other Federal agency having ownership or custody thereof or interest therein is hereby directed to transfer to the Bureau of Reclamation without exchange of funds, the following-described lands, together with improvements, buildings, facilities, equipment, and interest.]

[A parcel of that section of the Grand Island Army Air Field, Grand Island, Nebraska, lying west of First Road West, formerly known as the station hospital area, and described in detail as follows:]

[Approximately forty acres of land generally defined as the northeast quarter southeast quarter section 34, township 12 north, range 9 west. It is the desire to acquire all land abutting against lands presently owned by the city of Grand Island and including such portions of Road One West and right-of-way between Chapel Street and the point one hundred and eighty feet south of the intersection with Second Street South, to give continuous ownership in the east and west direction as between the United States Government (Bureau of Reclamation) and the city of Grand Island. The records show that all of this land was acquired from individual owners by the United States of America during August and September 1943, and the transfers are recorded with the registrar of deeds, Hall County, Nebraska, and the following buildings located in the hospital area numbered as follows: T-1112, T-1113, T-1114, T-1115, T-1116, T-1117, T-1118, T-1122, T-1100, T-1103, T-1104, T-1105, T-1107, T-1101, T-1102, T-1106, T-1108, T-1109, T-1110, T-1111, and T-1120, together with all roads, improvements, electric power lines, heating lines, water lines, sewer systems, Air-Temp units, steam boilers, and other appurtenances to the above-listed buildings, and all other facilities and equipment incident to said hospital area not heretofore disposed of.]

【The War Assets Administration is authorized and directed to transfer to the Bureau of Reclamation unexpended balances of funds available for maintenance and protection of transferred property under the Department of the Interior Appropriation Act of 1947 (Public Law 478, Seventy-ninth Congress) to reimburse the Bureau of Reclamation for expenditures made for the maintenance and protection of the Yuma Army Air Base and such transfer shall be made hereafter for the maintenance and protection of the Yuma Army Air Base, pending its final disposition as contemplated in the Interior Appropriation Act of 1948 (Public Law 247, Eightieth Congress, first session).】

【The Reconstruction Finance Corporation is authorized and directed to transfer to the Bureau of Reclamation, without reimbursement or transfer of funds, all of its right, title, and interest in and to a certain building and improvements under Defense Plant Corporation project, Planor 1437, constructed on the War Relocation Center at the Heart Mountain Division of the Shoshone project, Wyoming.】 (*Interior Department Appropriation Act, 1949.*)

Total, Bureau of Reclamation, general and special appropriations:

Appropriated 1949, \$252,882,094 Estimate 1950, \$379,593,500

Trust account:

Reclamation Trust Funds—

Indefinite appropriation of money advanced by States, municipalities, local interests, individuals, or class of individuals, for the construction of various reclamation projects, for operation and maintenance, and for cooperative investigations, which money is classified on the books of the Treasury as trust funds and is appropriated for expenditure in compliance with the terms of the trust (48 Stat. 1233).

Appropriated (est.) 1949, \$2,305,094 Estimate 1950, \$2,510,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$2,225,279	\$2,305,094	\$2,510,900
Prior year balance available	1,598,501	1,255,737	869,890
Total available for obligation	3,823,780	3,560,831	3,380,790
Balance available in subsequent years	-1,255,737	-869,890	-829,510
Returned to—			
International Engineering Co.....	-10,367		
City of Seattle.....	-72		
Republic of China.....	-134,852		
John L. Savage.....		-1,997	
Territory of Hawaii.....		-7,098	
Total direct obligations.....	2,422,752	2,681,846	2,551,280
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	88,244	22,150	19,700
Total obligations.....	2,510,996	2,703,996	2,570,980

OBLIGATIONS BY ACTIVITIES			
1. Operation and maintenance:			
(a) Yuma project, Arizona.....	\$420,169	\$559,000	\$692,500
(b) Orland project, California.....	72,626	87,157	86,700
(c) Grand Valley project, Colorado.....	87,974	90,000	90,000
(d) Pine River project, Colorado.....	5,423	6,330	6,200
(e) Boise project, Idaho.....	17,928	18,300	21,550
(f) Minidoka project, Idaho.....	136,542	149,000	157,303
(g) Rathdrum Prairie project, Idaho, Post Falls unit.....	11,827	6,570	
(h) Milk River project, Montana.....	83,154	69,500	80,540
(i) Missoula Valley project, Montana.....			2,400
(j) North Platte project, Nebraska-Wyoming.....	51,570	82,000	82,000
(k) Carlsbad project, New Mexico.....	88,458	106,800	126,300
(l) Rio Grande project, New Mexico-Texas.....	763,529	721,800	810,000
(m) Umatilla project, Oregon.....	6,181	4,815	4,815
(n) Vale project, Oregon.....	35,312	75,400	80,000
(o) Klamath project, Oregon-California.....	142,094	156,900	173,000
(p) Belle Fourche project, South Dakota.....	75,593	82,000	86,000
(q) Rapid Valley project, South Dakota.....		4,500	5,000
(r) Balmorhea project, Texas.....	1,850	6,250	5,300
(s) Newton project, Utah.....	528		
(t) Scofield project, Utah.....	2,675	3,320	3,000
(u) Shoshone project, Wyoming.....	1,182	3,000	3,000
Total, operation and maintenance.....	2,004,615	2,232,642	2,515,608

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Investigations, construction, etc.:			
(a) Denver, Colo., office.....	\$185,165	\$308,289	
(b) General investigations.....	146,693	163,065	\$55,372
(c) All-American Canal, Arizona-California.....	30,000		
(d) Parker Dam power project, Arizona-California.....	93,053		
(e) Boulder Canyon project, Arizona-Nevada.....	16,169		
(f) Colorado-Big Thompson project, Colorado.....	768		
(g) Upper Snake River project, Idaho.....	6,965		
(h) Sun River, project, Montana.....	4,070		
(i) Rio Grande project, New Mexico-Texas.....	-127		
(j) Tucumanari project, New Mexico.....	2,937		
(k) W. C. Austin project, Oklahoma.....	7,182		
(l) Deschutes project, Oregon.....	1,208		
(m) Colorado River front work and levee system, Arizona-California-Nevada.....	12,298		
Total, investigations, construction, etc.....	506,381	471,354	55,372
Total obligations.....	2,510,996	2,703,996	2,570,980

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
<i>Personal services (see consolidated schedule):</i>			
Operation and maintenance.....	\$1,284,234	\$1,546,634	\$1,683,972
Construction and general investigations.....	113,523	398,289	55,000
01 Personal services:			
At rates prior to Public Law 900.....	1,397,757	1,859,178	1,642,469
Cost of Public Law 900.....		85,745	96,503
02 Travel.....	21,192	23,562	28,872
03 Transportation of things.....	22,703	20,879	29,137
04 Communication services.....	5,699	7,475	7,894
05 Rents and utility services.....	13,777	20,753	22,473
06 Printing and binding.....	38	205	305
07 Other contractual services.....	514,121	292,433	218,819
08 Supplies and materials.....	298,701	265,237	358,547
09 Equipment.....	148,642	97,474	127,761
10 Lands and structures.....		8,905	18,500
13 Refunds, awards, and indemnities.....	122		
Total direct obligations.....	2,422,752	2,681,846	2,551,280
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule, operation and maintenance) (at rates prior to Public Law 900).....	8,049	50	50
07 Other contractual services.....	75,674	22,000	19,500
08 Supplies and materials.....	4,521	100	150
Total reimbursable obligations.....	88,244	22,150	19,700
Total obligations.....	2,510,996	2,703,996	2,570,980

GEOLOGICAL SURVEY

Geological Survey—

For salaries and expenses necessary for the Geological Survey, including personal services in the District of Columbia; purchase (not to exceed one hundred and [sixty-six] thirty-eight, of which [one hundred and forty-six] ninety-three shall be for replacement only) and hire of passenger motor vehicles and the maintenance and operation of aircraft; [and] exchange of unserviceable passenger and freight vehicles as part payment for new freight vehicles; and printing and binding and the purchase of reprints; as follows:

Salaries and expenses: For personal services in the District of Columbia, and other expenses, \$237,350; \$343,000; (43 U. S. C. 31; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$237,350 Estimate 1950, \$343,000

* Includes \$80,850 for activities previously carried under "Geological Survey," printing and binding, and so forth. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$232,340	\$237,350	\$343,000
Proposed supplemental estimate due to pay increase.....		22,500	
Transferred from "Geological Survey," gaging streams.....	300		
Total available for obligation.....	232,640	259,850	343,000

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
Unobligated balance, estimated savings.....	—\$34					
Obligations incurred.....	232,606	\$259,850	\$343,000			
Comparative transfer from "Geological Survey," printing and binding, and so forth.....	76,954	80,850				
Total obligations.....	309,560	340,700	343,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$259,964	\$266,425	\$268,625			
Cost of Public Law 900.....		25,400	25,500			
03 Transportation of things.....	4,197	3,500	3,500			
06 Printing and binding.....	45,000	45,000	45,000			
07 Other contractual services.....	36	100	100			
08 Supplies and materials.....	319	250	250			
09 Equipment.....	34	25	25			
13 Refunds, awards, and indemnities.....	10					
Total obligations.....	309,560	340,700	343,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Administrative geologist.....	1	9,377				
Grade 4. Range \$4,902 to \$5,905:						
Editor-in-charge.....			1	4,902	1	4,902
Chief, section of illustrations.....	1	5,153	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Editor, physical sciences.....	1	4,902	1	4,902	1	4,902
Scientific illustrator.....	2	8,801	2	9,051	2	9,301
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Executive officer.....			1	9,377	1	9,377
Grade 12. Range \$5,905 to \$6,863:						
Budget officer.....	1	5,905	1	5,905	1	6,145
Chief fiscal officer.....			1	5,905	1	5,905
Personnel officer.....	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Chief clerk.....	1	4,902				
Classification examiner.....	1	5,153	1	5,404	1	5,404
Chief fiscal officer.....	1	5,404				
Assistant chief fiscal officer.....			1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Chief, section of employments.....	1	4,526	1	4,651	1	4,651
Assistant chief fiscal officer.....	1	4,526				
Purchasing agent.....			1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:	6	21,637	9	32,958	9	32,958
Grade 5. Range \$2,645 to \$3,397:	4	13,588	2	6,794	2	6,919
Grade 4. Range \$2,394 to \$2,845:	3	8,436	3	8,562	3	8,937
Grade 3. Range \$2,168 to \$2,620:	23	60,705	23	59,723	23	59,723
Grade 2. Range \$1,954 to \$2,394:	11	24,829	9	20,417	9	20,417
Grade 1. Range \$1,756 to \$2,168:	2	4,562	2	4,713	2	4,788
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	1	1,954	1	1,954	1	1,954
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:	1	3,648	1	3,648	1	3,773
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	2	6,544	2	6,418	2	6,418
Grade 2. Range \$1,690 to \$2,020:	3	7,935	3	8,185	3	8,185
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:	6	12,570	6	12,439	6	12,516
Total permanent, departmental.....	2	3,644	2	3,776	2	3,842
Deduct lapses.....	80	262,632	80	268,070	80	270,270
	3	10,822	1	2,765	1	2,765
Net permanent, departmental (average number, net salary).....	77	251,810	79	265,305	79	267,505
Regular pay in excess of 52-week base.....		1,832		1,120		1,120
Overtime and holiday pay, departmental.....		6,322				
Personal services at rates prior to Public Law 900.....		259,964		266,425		268,625
Cost of Public Law 900.....				25,400		25,500
01 Personal services.....		259,964		291,825		294,125

Topographic surveys: For topographic surveys in the United States, Alaska, the Virgin Islands, and Puerto Rico, [\$4,350,000] \$7,000,000, of which not to exceed [\$540,000] \$700,000 may be expended for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto in excess of such an amount as is necessary for the Geological Survey to perform its share of standard topographic surveys, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the survey: *Provided further*, That [\$610,000] \$700,000 of this

amount shall be available only for such cooperation with States or municipalities: (43 U. S. C. 31, 38, 42; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$4,350,000

Estimate 1950, \$7,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,000,000	\$4,350,000	\$7,000,000
Proposed supplemental estimate due to pay increase.....		290,000	
Transferred to—			
"Geological Survey," printing and binding, and so forth.....	—11,850		
"Contingent expenses, Department of the Interior".....	—5,000	—5,000	—5,000
"Employee health service programs, Public Health Service".....		—1,890	—1,745
Total available for obligation.....	2,983,150	4,633,110	6,993,255
Unobligated balance, estimated savings.....	—20,323		
Total direct obligations.....	2,962,827	4,633,110	6,993,255
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	404,278	450,000	200,000
Payments received from non-Federal sources.....	668,422	774,766	665,000
Direct State payments.....	52,700	50,144	50,000
Total reimbursable obligations.....	1,125,400	1,274,910	915,000
Total obligations.....	4,088,227	5,908,020	7,908,255
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Surveys and mapping—restricted to cooperation with States and municipalities.....	\$517,000	\$565,000	\$645,000
(a) Pay increase, Public Law 900.....		45,000	55,000
2. Surveys and mapping for general economic, military, and planning purposes—unrestricted.....	2,445,827	3,733,110	5,874,255
(a) Pay increase, Public Law 900.....		290,000	419,000
Total direct obligations.....	2,962,827	4,633,110	6,993,255
<i>Reimbursable Obligations</i>			
1. Surveys and mapping in cooperation with States and municipalities.....	712,507	752,910	645,000
2. Services performed for other Federal agencies.....	404,549	419,000	186,500
3. Sale of aerial photographs and photographic copies of records (43 U. S. C. 45).....	8,344	9,000	13,500
4. Pay increase, Public Law 900.....		94,000	70,000
Total reimbursable obligations.....	1,125,400	1,274,910	915,000
Total obligations.....	4,088,227	5,908,020	7,908,255
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$2,104,966	\$3,030,000	\$4,302,300
Cost of Public Law 900.....		335,000	474,000
02 Travel.....	230,486	380,000	520,000
03 Transportation of things.....	14,949	20,000	25,000
04 Communication services.....	3,055	5,000	7,000
05 Rents and utility services.....	20,357	45,000	60,000
07 Other contractual services.....	185,933	275,000	380,000
08 Supplies and materials.....	152,240	218,110	299,955
09 Equipment.....	250,821	325,000	925,000
13 Refunds, awards, and indemnities.....	20		
Total direct obligations.....	2,962,827	4,633,110	6,993,255
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	834,247	855,000	625,000
Cost of Public Law 900.....		94,000	70,000
02 Travel.....	92,668	108,000	80,000
03 Transportation of things.....	5,519	6,000	4,500
04 Communication services.....	345	500	300
05 Rents and utility services.....	2,298	4,000	3,200
07 Other contractual services.....	82,317	90,000	60,000
08 Supplies and materials.....	58,036	63,410	42,000
09 Equipment.....	49,970	54,000	30,000
Total reimbursable obligations.....	1,125,400	1,274,910	915,000
Total obligations.....	4,088,227	5,908,020	7,908,255

Allotment to Geological Survey, topographic surveys, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For topographic surveys and mapping in the Missouri River Basin</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$570,537	\$1,462,000	\$1,435,000
Cost of Public Law 900.....		160,000	162,000
02 Travel.....	112,192	270,000	260,000
03 Transportation of things.....	5,254	10,000	10,000
04 Communication services.....	2,976	7,000	7,000
05 Rents and utility services.....	19,837	40,000	45,000
06 Printing and binding.....	12,970	10,000	10,000
07 Other contractual services.....	120,120	230,000	225,000
08 Supplies and materials.....	74,218	133,883	124,000
09 Equipment.....	146,563	135,000	130,000
Total obligations.....	1,064,667	2,457,883	2,408,000

Allotment to Geological Survey, topographic surveys, from "Engineer service, Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Engineer service, Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For topographic surveys and mapping in strategic areas</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900).....	\$826,590		
02 Travel.....	113,049		
03 Transportation of things.....	4,782		
04 Communication services.....	3,449		
05 Rents and utility services.....	22,970		
07 Other contractual services.....	134,232		
08 Supplies and materials.....	54,298		
09 Equipment.....	36,635		
Total obligations.....	1,196,005		

Allotment to Geological Survey, topographic surveys, from "General expenses, United States Air Force (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "General expenses, United States Air Force (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For compilation of aeronautical charts</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$466,401	\$423,000	\$423,000
Cost of Public Law 900.....		47,000	48,000
02 Travel.....	89	100	100
03 Transportation of things.....	109	100	100
04 Communication services.....	440	400	400
06 Printing and binding.....	240		
07 Other contractual services.....	13,372	12,000	12,000
08 Supplies and materials.....	10,946	10,400	9,400
09 Equipment.....	8,213	7,000	7,000
Total obligations.....	499,810	500,000	500,000

Allotment to Geological Survey, topographic surveys, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Compilation of aeronautical charts (Department of the Air Force).....	\$118,033	\$55,408	\$45,000
2. Topographic mapping of military training areas (Department of the Army).....	611,679	20,935	
3. Photogrammetric work in Antarctica (Department of the Navy).....	5,210	28,490	
4. Topographic mapping in Naval Petroleum Reserve No. 4 (Department of the Navy).....	28,757	32,013	
5. Transportation map project (Public Roads Administration).....	49,362	46,471	45,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
6. Pay increase, Public Law 900.....		\$19,000	\$10,000
Total obligations.....	\$813,041	202,317	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$620,961	\$168,000	\$86,000
Cost of Public Law 900.....		19,000	10,000
02 Travel.....	80,683	2,500	
03 Transportation of things.....	1,205	150	100
04 Communication services.....	1,455	100	100
05 Rents and utility services.....	9,747	390	
07 Other contractual services.....	44,090	4,420	1,600
08 Supplies and materials.....	36,197	5,369	1,500
09 Equipment.....	18,703	2,388	700
Total obligations.....	813,041	202,317	100,000

Consolidated schedule of personal services paid from topographic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Departments of the Air Force, Army, and Navy, and Public Roads Administration

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Branch chief	1	\$9,975	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief, plans and coordination division	1	8,180	1	8,180	1	8,479
Chief, research and technical control division	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Assistant to branch chief	1	7,102	1	7,342	1	7,581
Chief, division of field equipment	1	7,820	1	8,060	1	8,060
Section chief	5	35,989	5	36,709	6	45,011
Grade 5. Range \$5,905 to \$6,863:						
Topographic engineer	5	30,483	6	37,348	7	43,493
Photogrammetric engineer	1	5,905	1	6,623	1	6,863
Cartographic engineer	2	12,768	2	12,768	2	13,008
Grade 4. Range \$4,902 to \$5,905:						
Topographic engineer	7	36,823	11	57,182	14	72,888
Photogrammetric engineer	5	25,012	6	31,671	7	37,323
Cartographic engineer	1	5,153	1	5,404	6	29,914
Geodetic engineer	1	4,902			2	9,804
Mechanical engineer	1	5,153	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Topographic engineer	7	30,679	7	32,056	9	40,331
Photogrammetric engineer	1	3,773	1	4,275	2	8,425
Cartographic engineer	14	65,619	14	65,742	12	56,813
Geodetic engineer	5	23,006	5	23,506	5	23,881
Cartographic editor	2	8,560	2	8,800	2	9,050
Grade 2. Range \$3,397 to \$4,150	26	95,352	27	102,349	27	104,474
Grade 1. Range \$2,645 to \$3,397	4	12,585	5	16,483	1	3,021
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Organization and methods examiner	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant			1	4,651	1	4,651
Grade 8. Range \$3,773 to \$4,526	2	9,052	2	8,209	2	8,424
Grade 7. Range \$3,397 to \$4,150	2	7,171	2	7,546	3	11,068
Grade 5. Range \$2,645 to \$3,397	7	21,397	11	33,178	12	36,948
Grade 4. Range \$2,394 to \$2,845	28	72,581	33	86,066	35	92,879
Grade 3. Range \$2,168 to \$2,620	38	89,695	39	92,381	39	94,706
Grade 2. Range \$1,954 to \$2,394	13	29,318	12	27,600	14	32,033
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	3	11,069	4	14,341	5	18,113
Grade 7. Range \$3,021 to \$3,773	22	74,236	22	78,156	20	73,339
Grade 6. Range \$2,645 to \$3,397	66	189,482	67	197,504	60	185,364
Grade 5. Range \$2,394 to \$2,845	70	178,258	65	167,638	50	132,478
Grade 4. Range \$2,168 to \$2,620	49	112,327	45	105,914	37	90,295
Grade 3. Range \$1,954 to \$2,394	15	30,179	14	28,705	12	25,706
Grade 2. Range \$1,822 to \$2,244	14	25,772	12	22,128	9	17,256
Crafts, protective, custodial service:						
Grade 4. Range \$2,030 to \$2,469	1	2,319	1	2,394	1	2,469
Grade 3. Range \$1,822 to \$2,168	13	25,482	13	26,208	13	26,934
Grade 2. Range \$1,690 to \$2,020	1	1,690	1	1,690	1	1,756
Total permanent, departmental	437	1,328,238	444	1,398,232	424	1,412,423
Deduct lapses	54.6	132,634	51	142,632	25	87,023
Net permanent, departmental (average number, net salary)	382.4	1,195,604	393	1,255,600	399	1,325,400
Temporary employment, departmental		679				
W. A. E. employment, departmental		19,909		35,000		15,000
Regular pay in excess of 52-week base		10,229		5,400		5,600
Overtime and holiday pay, departmental		35,486				
All personal services, departmental		1,261,907		1,296,000		1,346,000
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Division engineer	4	32,720	4	33,017	4	34,215
Grade 6. Range \$7,102 to \$8,060:						
Topographic engineer	5	35,510	8	57,776	8	58,736

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Consolidated schedule of personal services paid from topographic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Departments of the Air Force, Army, and Navy, and Public Roads Administration—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863:			
Topographic engineer.....	14 \$85,067	13 \$79,643	15 \$93,613
Photogrammetric engineer.....	1 5,905	2 11,810	4 24,100
Geodetic engineer.....	2 11,810	2 11,810	4 24,100
Technical specialist.....	1 5,905		
Grade 4. Range \$4,902 to \$5,905:			
Topographic engineer.....	32 164,139	37 192,445	44 231,759
Photogrammetric engineer.....	4 20,361	1 5,404	4 20,360
Cartographic engineer.....		3 14,957	4 25,511
Geodetic engineer.....		2 9,804	4 19,858
Grade 3. Range \$4,150 to \$4,902:			
Topographic engineer.....	109 483,028	104 466,400	116 526,950
Photogrammetric engineer.....	61 263,289	66 291,422	71 319,422
Cartographic engineer.....	3 13,076	8 34,829	12 52,429
Geodetic engineer.....	4 17,477	4 17,602	8 34,702
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:	181 653,641	206 756,323	258 955,592
Clerical, administrative, fiscal service:	63 169,766	106 286,381	182 497,651
Grade 9. Range \$4,150 to \$4,902:			
Accountant.....		1 4,275	1 4,400
Grade 8. Range \$3,773 to \$4,526:	1 3,773	2 7,671	4 15,467
Grade 7. Range \$3,397 to \$4,150:	7 26,288	7 26,412	8 30,559
Grade 6. Range \$3,021 to \$3,773:	10 31,464	10 32,590	12 39,757
Grade 5. Range \$2,645 to \$3,397:	8 24,807	6 17,498	8 23,413
Grade 4. Range \$2,394 to \$2,845:	9 22,147	16 40,183	17 43,702
Grade 3. Range \$2,168 to \$2,620:	39 87,644	40 90,261	42 97,447
Grade 2. Range \$1,954 to \$2,394:	14 28,208	10 20,440	12 25,008
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:	8 27,302	14 49,190	22 77,991
Grade 7. Range \$3,021 to \$3,773:	12 38,382	16 50,466	24 76,634
Grade 6. Range \$2,645 to \$3,397:	185 511,741	202 569,176	222 644,971
Grade 5. Range \$2,394 to \$2,845:	110 269,488	124 305,290	139 349,550
Grade 4. Range \$2,168 to \$2,620:	79 174,442	83 183,335	91 206,679
Grade 3. Range \$1,954 to \$2,394:	101 199,259	109 215,762	117 238,324
Grade 2. Range \$1,822 to \$2,244:	58 106,336	43 80,326	52 99,166
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:	8 14,895	9 17,065	10 19,481
Grade 2. Range \$1,690 to \$2,020:	5 8,450	4 6,958	5 8,912
Total permanent, field.....	1,136	1,262	1,524
Deduct lapses.....	3,524,510	3,987,121	4,920,959
	116.3	109	166
	272,270	328,421	529,959
Net permanent, field (average number, net salary).....	1,019.7	1,153	1,358
Temporary employment, field.....	3,252,240	3,658,700	4,391,000
W. A. E. employment, field.....	801,347	935,000	1,080,000
Regular pay in excess of 52-week base.....	5,060	5,000	5,000
Overtime and holiday pay, field.....	27,437	15,000	18,000
Night-work differential, field.....	53,825		
Additional pay for service abroad, field.....	17,225	20,000	23,000
	4,661	8,300	8,300
All personal services, field.....	4,161,795	4,642,000	5,525,300
Personal services at rates prior to Public Law 900.....			
Cost of Public Law 900.....	5,423,702	5,938,000	6,871,300
		655,000	764,000
01 Personal services.....	5,423,702	6,593,000	7,635,300
Salaries and wages in the foregoing schedule are distributed as follows:			
"Geological Survey," topographic surveys:			
Direct obligations.....	2,104,966	3,365,000	4,776,300
Reimbursable obligations.....	834,247	949,000	695,000
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)".....			
	570,537	1,622,000	1,597,000
"Engineer service, Army (transfer to Interior, Geological Survey)".....			
	826,590		
"General expenses, United States Air Force (transfer to Interior, Geological Survey)".....			
	466,401	470,000	471,000
"Working fund, Interior, Geological Survey".....			
	620,961	187,000	96,000
Total of foregoing schedule.....	5,423,702	6,593,000	7,635,300

Geologic surveys: For geologic surveys in the United States and chemical and physical researches relative thereto, including the printing of geologic reports, [\$2,625,000] \$3,500,000, of which not to exceed [\$592,500] \$850,000 may be expended for personal services

in the District of Columbia; (43 U. S. C. 31; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$2,625,000

Estimate 1950, * \$3,500,000

* Includes \$10,960 for activities previously carried under "National Park Service," national parks. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$2,300,000	\$2,625,000	\$3,500,000
Proposed supplemental estimate due to pay increase.....		145,000	
Transferred to—			
"Geological Survey," printing and binding, and so forth.....	-6,000		
"Contingent expenses, Department of the Interior".....	-4,775	-4,775	-4,775
"Employee health service programs, Public Health Service".....		-340	-435
Total available for obligation.....	2,289,225	2,764,885	3,494,790
Unobligated balance, estimated savings.....	-13,389		
Obligations incurred.....	2,275,836	2,764,885	3,494,790
Comparative transfer from "National Park Service," national parks.....	10,525	10,960	
Total direct obligations.....	2,286,361	2,775,845	3,494,790
For Reimbursable Obligations			
Reimbursements for services performed.....	30,999		
Payments received from non-Federal sources.....	106,932	183,100	200,000
Total reimbursable obligations.....	137,931	183,100	200,000
Total obligations.....	2,424,292	2,958,945	3,694,790
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Mineral deposits studies.....	\$870,457	\$834,885	\$1,514,790
2. Mineral fuels investigations.....	476,068	832,000	832,000
3. Uranium and thorium resources.....	27,118		
4. General geology.....	142,549	143,960	143,960
5. Engineering geology.....	85,545	93,000	93,000
6. Geophysics.....	307,919	347,000	347,000
7. Paleontology and stratigraphy.....	177,228	178,000	178,000
8. Geochemistry and petrology.....	199,477	202,000	202,000
9. Pay increase, Public Law 900.....		145,000	184,040
Total direct obligations.....	2,286,361	2,775,845	3,494,790
Reimbursable Obligations			
1. Mineral deposits studies.....	81,301	87,500	96,500
2. Mineral fuels investigations.....	16,740	15,500	16,100
3. General geology.....	15,144	20,500	23,200
4. Geophysics.....	21,748	43,000	46,900
5. Engineering geology.....	2,998	6,000	6,300
6. Pay increase, Public Law 900.....		10,600	11,000
Total reimbursable obligations.....	137,931	183,100	200,000
Total obligations.....	2,424,292	2,958,945	3,694,790
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$1,477,994	\$1,701,000	\$2,140,000
Cost of Public Law 900.....		145,000	184,040
02 Travel.....	178,495	205,000	260,000
03 Transportation of things.....	8,447	10,000	13,000
04 Communication services.....	9,981	11,000	14,000
05 Rents and utility services.....	12,375	14,000	16,000
06 Printing and binding.....		75,000	155,000
07 Other contractual services.....	283,356	230,000	250,000
08 Supplies and materials.....	86,830	96,845	132,750
09 Equipment.....	228,883	288,000	330,000
Total direct obligations.....	2,286,361	2,775,845	3,494,790
Reimbursable Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	88,939	118,100	121,890
Cost of Public Law 900.....		10,600	11,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations—Continued</i>			
02 Travel.....	\$10,817	\$11,300	\$14,800
03 Transportation of things.....	512	700	750
04 Communication services.....	605	800	850
05 Rents and utility services.....	750	900	1,100
07 Other contractual services.....	17,173	19,000	23,500
08 Supplies and materials.....	5,263	6,200	7,200
09 Equipment.....	13,872	15,500	19,000
Total reimbursable obligations.....	137,931	183,100	200,000
Total obligations.....	2,424,292	2,958,945	3,694,790

Allotment to Geological Survey, geologic surveys from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For geologic surveys and mineral investigations in the Missouri River Basin</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$137,185	\$179,900	\$155,000
Cost of Public Law 900.....		16,900	14,000
02 Travel.....	34,430	40,000	34,000
03 Transportation of things.....	1,542	2,000	1,500
04 Communication services.....	2,078	2,700	2,000
05 Rents and utility services.....	988	1,300	750
06 Printing and binding.....	616	1,000	450
07 Other contractual services.....	43,596	50,000	45,000
08 Supplies and materials.....	8,921	11,143	10,300
09 Equipment.....	27,476	32,000	27,000
Total obligations.....	256,832	336,943	290,000

Allotment to Geological Survey, geologic surveys, from "Atomic service, Department of the Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Atomic service, Department of the Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For trace elements investigations</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900).....	\$16,841		
02 Travel.....	2,067		
03 Transportation of things.....	145		
04 Communication services.....	28		
06 Printing and binding.....	876		
07 Other contractual services.....	5,124		
08 Supplies and materials.....	3,007		
09 Equipment.....	85,880		
Total obligations.....	113,968		

Allotment to Geological Survey, geologic surveys, from "Engineer service, Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Engineer service, Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For special geologic studies</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$307,410	\$537,800	\$536,400
Cost of Public Law 900.....		47,500	50,000
02 Travel.....	29,849	62,000	62,000
03 Transportation of things.....	645	1,400	1,400
04 Communication services.....	284	600	600
07 Other contractual services.....	29,170	65,000	60,000
08 Supplies and materials.....	3,298	8,700	7,600
09 Equipment.....	11,485	35,000	35,000
Total obligations.....	382,141	758,000	753,000

Allotment to Geological Survey, geologic surveys, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Trace elements investigations (Atomic Energy Commission).....	\$2,139,779	\$2,189,589	\$2,538,000
2. Magnetometric surveys of Antarctica (Department of the Navy).....		87	
3. Geophysical and oceanographic studies in the Gulf of Mexico (Department of the Navy).....	18,531	10,769	
4. Geophysical studies in the Appalachian region (Bureau of Mines).....	6,486	3,339	
5. Airborne magnetometer surveys of the Aleutian, Hawaiian and Northern Marshall Islands areas (Department of the Navy).....		3,400	
6. Pay increase, Public Law 900.....		90,000	129,000
Total obligations.....	2,164,796	2,297,184	2,667,000

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$402,890	\$1,020,000	\$1,384,000
Cost of Public Law 900.....		90,000	129,000
02 Travel.....	29,755	200,000	225,000
03 Transportation of things.....	2,034	2,900	4,500
04 Communication services.....	4,694	5,150	6,000
05 Rents and utility services.....	1,685	13,000	16,000
06 Printing and binding.....	2,059	2,500	2,500
07 Other contractual services.....	1,110,030	650,200	480,000
08 Supplies and materials.....	54,945	58,634	70,000
09 Equipment.....	556,704	255,000	350,000
Total obligations.....	2,164,796	2,297,184	2,667,000

Consolidated schedule of personal services paid from geologic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Bureau of Mines, National Park Service, Department of the Army, Department of the Navy, and Atomic Energy Commission

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief geologist.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Division chief.....	2	16,958	2	17,556	2	17,556
Geologist.....	3	25,736	6	51,171	6	51,470
Grade 6. Range \$7,102 to \$8,060:						
Section chief.....	4	30,085	4	30,803	4	31,042
Geologist.....	13	96,637	13	97,593	14	105,651
Mining engineer.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Section chief.....	1	5,905	1	6,145	1	6,145
Geologist.....	19	118,661	26	162,844	29	182,949
Chemist.....	2	12,050	3	18,194	3	18,434
Geochemist.....	2	12,050	3	18,434	3	18,673
Grade 4. Range \$4,902 to \$5,905:						
Geologist.....	24	124,672	28	145,536	31	163,505
Chemist.....	5	24,761	7	34,565	8	40,973
Geochemist.....	4	21,114	5	27,018	6	32,422
Cartographer.....	1	5,153	1	5,404	2	10,306
Librarian.....	1	5,153	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Geologist.....	14	60,855	23	98,704	27	117,304
Chemist.....	5	21,125	6	25,525	7	30,300
Geophysicist.....	1	4,150	4	16,725	5	21,125
Cartographer.....	2	8,675	2	8,925	2	9,175
Librarian.....			2	8,425	2	8,675
X-ray crystallographer.....	1	4,275	1	4,400	1	4,525
Physical science analytical editor.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:	27	97,618	38	133,098	42	123,135
Grade 1. Range \$2,645 to \$3,397:	18	51,996	25	70,760	30	156,485
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative analyst.....	1	7,102	1	7,342	1	7,581
Organization and methods analyst.....			1	8,060	1	8,060
Grade 11. Range \$4,902 to \$5,905:			3	14,706	3	14,706
Administrative assistant.....						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,400	1	4,525	1	4,650
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:	3	7,045	4	14,340	4	14,590
Grade 5. Range \$2,645 to \$3,397:	3	10,692	6	19,880	6	20,130
Grade 4. Range \$2,394 to \$2,845:	9	26,562	17	48,597	18	52,617
Grade 4. Range \$2,394 to \$2,845:	33	84,640	47	119,433	50	129,090
Grade 3. Range \$2,168 to \$2,620:	43	99,628	60	138,134	64	150,301
Grade 2. Range \$1,954 to \$2,394:	4	8,322	13	25,842	14	28,324
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	4	14,591	4	15,093	4	15,593

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Consolidated schedule of personal services paid from geologic surveys and funds transferred, advanced, or allocated from the Bureau of Reclamation, Bureau of Mines, National Park Service, Department of the Army, Department of the Navy, and Atomic Energy Commission—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Subprofessional service—Continued						
Grade 7. Range \$3,021 to \$3,773	11	\$36,239	13	\$43,533	14	\$47,929
Grade 6. Range \$2,645 to \$3,397	7	19,894	11	31,224	13	37,389
Grade 5. Range \$2,394 to \$2,845	9	22,525	22	53,796	26	64,647
Grade 4. Range \$2,168 to \$2,620	9	19,663	26	34,989	28	40,225
Grade 3. Range \$1,954 to \$2,394	2	4,122	9	18,165	10	22,553
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	9	17,461	10	20,046	10	20,767
Grade 2. Range \$1,690 to \$2,020	3	5,532	3	5,334	3	5,466
Unclassified	1	8,180				
Total permanent, departmental	302	1,158,377	455	1,631,645	499	1,861,534
Deduct lapses	38.3	118,442	41	147,095	34	127,534
Net permanent, departmental (average number, net salary)	263.7	1,039,935	414	1,484,550	465	1,734,000
Temporary employment, departmental						
W. A. E. employment, departmental		29,230		62,250		75,000
Regular pay in excess of 52-week base		9,106		6,000		7,000
Overtime and holiday pay, departmental		7,965				
Additional pay for service abroad, departmental		366				
All personal services, departmental		1,086,602		1,554,800		1,818,000
Field:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Section chief	1	8,180	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Section chief	2	14,683	2	14,923	2	15,162
Regional geologist	3	21,546	3	22,026	3	22,743
Geologist	9	64,877	8	58,970	9	66,789
Geophysicist	2	15,162	2	15,402	2	15,402
Airplane pilot			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Geologist	23	140,128	27	168,292	30	188,395
Geophysicist	5	31,681	5	32,161	6	38,783
Chemist	1	5,905	2	11,810	2	12,050
Mining engineer			1	5,905	1	6,145
Soils scientist	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Geologist	50	255,139	58	300,629	63	334,169
Geophysicist	2	10,055	5	25,012	6	30,666
Physicist			2	9,804	2	10,054
Biologist			1	4,902	1	5,153
General engineer			1	4,902	1	5,153
Mechanical engineer	1	5,153	1	5,153	1	5,404
Mining engineer	2	10,306	1	5,153	1	5,404
Volcanologist	1	5,654	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Geologist	38	159,707	51	221,037	68	297,212
Geophysicist	7	29,551	9	38,476	12	52,051
Chemist	1	4,150	2	8,300	3	12,700
Mining engineer	2	8,300	2	8,425	2	8,675
Soils scientist	2	8,300	2	8,300	2	8,550
Grade 2. Range \$3,397 to \$4,150	43	153,975	72	251,098	110	387,434
Grade 1. Range \$2,645 to \$3,397	58	156,541	103	276,691	140	382,431
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526			1	3,773	1	3,899
Grade 7. Range \$3,397 to \$4,150	1	3,523	1	3,648	2	7,170
Grade 6. Range \$3,021 to \$3,773	2	6,543	2	6,544	3	9,815
Grade 5. Range \$2,645 to \$3,397	2	5,290	7	19,141	8	22,536
Grade 4. Range \$2,394 to \$2,845	13	33,003	15	38,467	22	56,200
Grade 3. Range \$2,168 to \$2,620	17	37,384	17	38,139	23	52,347
Grade 2. Range \$1,954 to \$2,394	7	14,175	6	12,739	11	22,848
Grade 1. Range \$1,756 to \$2,168	1	1,756				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	3	10,694	3	10,944	4	14,716
Grade 7. Range \$3,021 to \$3,773	4	13,588	7	22,776	9	29,693
Grade 6. Range \$2,645 to \$3,397	7	19,768	7	20,518	12	34,618
Grade 5. Range \$2,394 to \$2,845	10	24,542	10	24,842	17	42,275
Grade 4. Range \$2,168 to \$2,620	8	17,797	6	13,460	10	22,582
Grade 3. Range \$1,954 to \$2,394	1	2,168	2	4,198	3	6,302
Grade 2. Range \$1,822 to \$2,244	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,020	2	4,186	2	4,336
Total permanent, field	332	1,309,211	451	1,750,504	599	2,269,985
Deduct lapses	68.2	211,114	31	117,004	48	175,785
Net permanent, field (average number, net salary)	263.8	1,098,097	420	1,633,500	551	2,094,200
Temporary employment, field		99,922		180,000		210,000
W. A. E. employment, field		131,326		175,000		200,000
Regular pay in excess of 52-week base		11,543		6,500		8,000
Overtime and holiday pay, field		336				
Additional pay for service abroad, field		3,433		7,000		7,000
All personal services, field		1,344,657		2,002,000		2,519,200
Personal services at rates prior to Public Law 900		2,431,259		3,556,800		4,337,200

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Cost of Public Law 900		\$310,000	\$388,040
01 Personal services	\$2,431,259	3,866,800	4,725,240
Salaries and wages in the foregoing schedule are distributed as follows:			
"Geological Survey," geologic surveys:			
Direct obligations	1,477,994	1,846,000	2,324,040
Reimbursable obligations	88,939	128,700	132,800
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)"	137,185	196,800	169,000
"Atomic service, Department of the Army (transfer to Interior, Geological Survey)"	16,841		
"Engineer service, Army (transfer to Interior, Geological Survey)"	307,410	585,300	586,400
"Working fund, Interior, Geological Survey"	402,890	1,110,000	1,513,000
Total of foregoing schedule	2,431,259	3,866,800	4,725,240

Mineral resources of Alaska: For investigation of the mineral resources of Alaska, [\$325,000] \$500,000, of which not to exceed \$97,500 may be expended for personal services in the District of Columbia; (48 U. S. C. 31; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$325,000

Estimate 1950, \$500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$250,000	\$325,000	\$500,000
Proposed supplemental estimate due to pay increase		18,750	
Transferred to "Contingent expenses, Department of the Interior"	-25	-25	-25
Total available for obligation	249,975	343,725	499,975
Unobligated balance, estimated savings	-9,180		
Total direct obligations	240,795	343,725	499,975
For Reimbursable Obligations			
Reimbursements for services performed	7,026		
Total obligations	247,821	343,725	499,975
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Petroleum investigations	\$46,636	\$73,000	\$128,000
2. Permafrost investigations	22,432	29,600	39,600
3. Investigations of nonmetallic deposits	32,630	25,575	25,575
4. Trace elements investigations	63,241		
5. Coal investigations	24,120	79,800	79,800
6. Investigations of metallic deposits	51,736	105,000	140,500
7. Investigations of the Aleutian areas		12,000	60,000
8. Pay increase, Public Law 900		18,750	26,500
Total direct obligations	240,795	343,725	499,975
Reimbursable Obligations			
Services performed for other agencies	7,026		
Total obligations	247,821	343,725	499,975
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$151,441	\$204,400	\$297,200
Cost of Public Law 900		18,750	26,500
02 Travel	40,604	54,000	80,000
03 Transportation of things	6,463	9,400	12,000
04 Communication services	176	300	500
05 Rents and utility services	512	700	1,000
06 Printing and binding			8,000
07 Other contractual services	9,635	13,000	16,500
08 Supplies and materials	12,387	16,775	21,675
09 Equipment	19,577	26,400	36,600
Total direct obligations	240,795	343,725	499,975
Reimbursable Obligations			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	7,026		
Total obligations	247,821	343,725	499,975

Allotment to Geological Survey, mineral resources of Alaska, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Geologic investigations in Naval Petroleum Reserve No. 4 (Department of the Navy)	\$142,003	\$145,444	\$154,900
2. Volcanic investigations in the Aleutian Islands area (Department of the Air Force)		14,100	18,200
3. Volcanic investigations in the Aleutian Islands area (Department of the Army)			18,200
4. Volcanic investigations in the Aleutian Islands area (Department of the Navy)	25,274	26,526	18,200
5. Air-borne magnetometer surveys (Department of the Navy)	5,860		
6. Pay increase, Public Law 900		9,250	10,500
Total obligations	173,137	195,320	220,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$94,475	\$102,650	\$117,000
Cost of Public Law 900		9,250	10,500
02 Travel	31,924	33,400	37,300
03 Transportation of things	7,966	8,680	9,840
04 Communication services	781	946	1,110
07 Other contractual services	15,189	14,800	15,250
08 Supplies and materials	9,635	10,794	12,500
09 Equipment	13,176	14,800	16,500
Total obligations	173,137	195,320	220,000

Consolidated schedule of personal services paid from mineral resources of Alaska, and funds advanced from the Departments of the Air Force, Army, and Navy

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Geologist	1	\$8,180	1	\$8,479	1	\$8,778
Grade 6. Range \$7,102 to \$8,060:						
Geologist					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Section chief	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chemist	1	4,902	1	4,902	1	5,153
Geologist					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Geologist					1	4,150
Grade 1. Range \$2,645 to \$3,397:	2	6,042	2	6,167	2	6,292
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150:	1	3,523	1	3,648	1	3,773
Grade 5. Range \$2,645 to \$3,397:	3	8,812	2	5,916	2	6,166
Grade 4. Range \$2,394 to \$2,845:	3	7,708	4	10,102	4	10,252
Grade 3. Range \$2,168 to \$2,620:	1	2,168	2	4,336	2	4,486
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620:					1	2,168
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:			1	1,822	1	1,888
Total permanent, departmental	13	47,240	15	51,517	19	71,255
Deduct lapses	2.2	9,927	1	3,517	1.5	6,695
Net permanent, departmental (average number, net salary)	10.8	37,313	14	48,000	17.5	64,560
W. A. E. employment, departmental		585		700		2,865
Regular pay in excess of 52-week base		360		200		275
All personal services, departmental	38	258	48	900	67	700
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:					1	7,102
Geologist					4	24,338
Grade 5. Range \$5,905 to \$6,863:						
Geologist	1	6,384	2	12,289	4	24,338
Grade 4. Range \$4,902 to \$5,905:						
Geologist	7	35,569	8	40,722	10	52,032
Grade 3. Range \$4,150 to \$4,902:						
Geologist	10	42,500	10	46,550	12	56,100
Geophysicist					3	12,450
Grade 2. Range \$3,397 to \$4,150:	6	21,010	10	34,472	10	35,597
Grade 1. Range \$2,645 to \$3,397:	9	25,434	5	13,225	9	24,305
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773:	2	6,042	2	6,292	3	9,563
Grade 4. Range \$2,394 to \$2,845:					1	2,394
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	1	3,397	1	3,397	1	3,523
Grade 5. Range \$2,394 to \$2,845:					1	2,394
Grade 4. Range \$2,168 to \$2,620:	4	8,672	4	8,897	4	9,197
Grade 3. Range \$1,954 to \$2,394:	1	1,954				
Total permanent, field	41	150,962	42	165,844	59	238,995

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct lapses	4 \$11,355	2.8 \$10,894	5.5 \$22,795
Net permanent, field (average number, net salary)	37 139,607	39.2 154,950	53.5 216,200
Temporary employment, field	36,616	51,000	69,000
W. A. E. employment, field	21,415	32,000	35,000
Regular pay in excess of 52-week base	1,081	600	900
Overtime and holiday pay, field	2,531		
Additional pay for service abroad, field	13,434	19,600	25,400
All personal services, field	214,684	258,150	346,500
Personal services at rates prior to Public Law 900	252,942	307,050	414,200
Cost of Public Law 900		28,000	37,000
01 Personal services	252,942	335,050	451,200
Salaries and wages in the foregoing schedule are distributed as follows:			
"Geological Survey," mineral resources of Alaska:			
Direct obligations	151,441	223,150	323,700
Reimbursable obligations	7,026		
"Working fund, Interior, Geological Survey"	94,475	111,900	127,500
Total of foregoing schedule	252,942	335,050	451,200

Gaging streams: For gaging streams and determining the water supply of the United States, its Territories and possessions, investigating underground currents and artesian wells and methods of utilizing the water resources, [\$3,496,700] \$4,198,000, of which not to exceed \$10,000 may be expended for acquiring lands at gaging stations, and not to exceed [\$300,000] \$380,000 may be expended for personal services in the District of Columbia: *Provided*, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto, in excess of such an amount as is necessary for the Geological Survey to perform its share of general water resource investigations, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the investigation: *Provided further*, That [\$2,361,900] \$2,940,000 of this amount shall be available only for such cooperation with States or municipalities: *Provided further*, That no part of the funds appropriated in this paragraph shall be used for the payment, directly or indirectly, for the drilling of water wells for the purpose of supplying water for domestic use: *Provided further*, That not to exceed \$10,000 of this appropriation shall be available for payment of the compensation and expenses of the person appointed by the President pursuant to the Act of April 19, 1945 (Public Law 34), to participate as the representative of the United States in the negotiation of a compact between the States of Colorado and Kansas relative to the division of the waters of the Arkansas River and its tributaries: *Provided further*, That, notwithstanding the provisions of any other law to the contrary, the President is authorized to appoint a retired officer of the Army as such representative without prejudice to his status as a retired Army officer who shall receive such compensation and expenses in addition to his retired pay; (43 U. S. C. 31, 36b; 44 U. S. C. 260; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$3,496,700 Estimate 1950, * \$4,198,000

* Includes \$75,000 for activities previously carried under "Geological Survey," printing and binding, and so forth. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$3,110,000	\$3,496,700	\$4,198,000
Proposed supplemental estimate due to pay increase		180,000	
Transferred to—			
"Contingent expenses, Department of the Interior"	—7,000	—7,000	—7,000
"Geological Survey," salaries and expenses	—300		
Total available for obligation	3,102,700	3,669,700	4,191,000
Unobligated balance, estimated savings	—68,375		
Obligations incurred	3,034,325	3,669,700	4,191,000
Comparative transfer from "Geological Survey," printing and binding, and so forth	75,000	75,000	
Total direct obligations	3,109,325	3,744,700	4,191,000

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed...	\$135,607	\$172,576	\$165,450
Payments received from non-Federal sources.....	1,381,940	1,766,051	2,005,000
Direct State payments.....	685,454	862,020	980,000
Total reimbursable obligations.....	2,203,001	2,800,647	3,150,450
Total obligations.....	5,312,326	6,545,347	7,341,450
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Cooperative activities:			
(a) Cooperation with States and municipalities.....	\$2,006,543	\$2,354,900	\$2,778,000
(b) Pay increase, Public Law 900.....		125,000	155,000
Total cooperative activities.....	2,006,543	2,479,900	2,933,000
2. Noncooperative activities:			
(a) Water resources of Alaska.....	39,804	150,000	150,000
(b) Federal base gaging stations.....	159,613	163,500	163,500
(c) Compact requirements.....	152,918	161,300	152,500
(d) Water investigations for other Federal agencies.....	321,117	330,000	330,000
(e) Ground-water program to meet Federal needs.....	34,885	40,000	40,000
(f) Quality of water program to meet Federal needs.....	91,528	82,000	82,000
(g) Research and development.....	46,047	55,000	55,000
(h) Other public service.....	181,870	153,000	153,000
(i) Printing of reports.....	75,000	75,000	75,000
(j) Pay increase, Public Law 900.....		55,000	57,000
Total noncooperative activities.....	1,102,782	1,264,800	1,258,000
Total direct obligations.....	3,109,325	3,744,700	4,191,000
<i>Reimbursable Obligations</i>			
1. Cooperation with States and municipalities.....	2,026,909	2,427,000	2,748,100
2. Noncooperative activities:			
(a) Other Federal agencies.....	135,607	158,147	156,000
(b) Federal Power Commission permittees.....	40,485	39,500	42,350
3. Pay increase, Public Law 900.....		176,000	204,000
Total reimbursable obligations.....	2,203,001	2,800,647	3,150,450
Total obligations.....	5,312,326	6,545,347	7,341,450
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$1,779,945	\$2,217,000	\$2,519,000
Cost of Public Law 900.....		180,000	212,000
02 Travel.....	230,062	265,000	300,000
03 Transportation of things.....	38,415	44,000	47,000
04 Communication services.....	15,263	17,500	20,000
05 Rents and utility services.....	39,385	45,000	51,000
06 Printing and binding.....	75,000	75,000	75,000
07 Other contractual services.....	134,107	154,000	177,000
08 Supplies and materials.....	280,038	297,200	340,000
09 Equipment.....	517,110	450,000	450,000
Total direct obligations.....	3,109,325	3,744,700	4,191,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	1,822,042	2,152,000	2,400,000
Cost of Public Law 900.....		176,000	200,000
02 Travel.....	121,171	153,000	173,000
03 Transportation of things.....	4,477	6,000	6,500
04 Communication services.....	9,517	12,000	14,000
05 Rents and utility services.....	15,525	20,000	22,000
07 Other contractual services.....	56,588	72,000	81,000
08 Supplies and materials.....	122,768	144,647	180,950
09 Equipment.....	50,913	65,000	73,000
Total reimbursable obligations.....	2,203,001	2,800,647	3,150,450
Total obligations.....	5,312,326	6,545,347	7,341,450

Allotment to Geological Survey, gaging streams, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Geological Survey

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations in the Missouri River Basin</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$292,297	\$408,000	\$572,000
Cost of Public Law 900.....		33,500	49,000
02 Travel.....	35,556	50,000	74,000
03 Transportation of things.....	6,575	9,000	13,000
04 Communication services.....	2,220	3,300	4,800
05 Rents and utility services.....	10,665	15,500	22,000
06 Printing and binding.....	597	750	1,200
07 Other contractual services.....	31,434	43,000	64,000
08 Supplies and materials.....	45,685	63,335	94,000
09 Equipment.....	49,371	68,000	108,000
Total obligations.....	474,400	694,385	1,002,000

Allotment to Geological Survey, gaging streams from "Central Valley project, California (reimbursable) (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Central Valley project, California (reimbursable) (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations in the Central Valley, Calif.</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$15,766	\$13,800	\$13,000
Cost of Public Law 900.....		1,100	1,070
02 Travel.....	1,005	1,000	1,000
03 Transportation of things.....	94	100	100
04 Communication services.....	19	20	20
05 Rents and utility services.....	60	60	60
07 Other contractual services.....	215	200	200
08 Supplies and materials.....	5,646	5,354	4,750
09 Equipment.....	261	300	300
Total obligations.....	23,066	21,934	20,500

Allotment to Geological Survey, gaging streams, from "Colorado River development fund, expenditure account (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Colorado River development fund, expenditure account (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations in the Colorado River Basin</i>			
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$174	\$56	

Allotment to Geological Survey, gaging streams, from "Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations in the Columbia Basin</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....		\$110,400	
Cost of Public Law 900.....		9,600	
02 Travel.....		14,000	
03 Transportation of things.....		1,200	
04 Communication services.....		300	
07 Other contractual services.....		1,500	
08 Supplies and materials.....		28,000	
09 Equipment.....		10,000	
Total obligations.....		175,000	

Allotment to Geological Survey, gaging streams, from "Engineer service, Army (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Engineer service, Army (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900).....	\$3,699		
02 Travel.....	232		
03 Transportation of things.....	3		
04 Communication services.....	4		
05 Rents and utility services.....	240		
07 Other contractual services.....	90		
08 Supplies and materials.....	232		
Total obligations.....	4,500		

Allotment to Geological Survey, gaging streams, from "Flood control, general (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Flood control, general (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....	\$286,826	\$240,000	\$252,000
Cost of Public Law 900.....		20,000	21,000
02 Travel.....	28,456	26,000	27,000
03 Transportation of things.....	1,684	1,500	1,600
04 Communication services.....	3,267	3,000	3,200
05 Rents and utility services.....	5,302	4,800	5,000
07 Other contractual services.....	21,470	19,500	20,000
08 Supplies and materials.....	64,388	58,653	60,200
09 Equipment.....	46,107	42,000	43,000
Total obligations.....	457,500	415,453	433,000

Allotment to Geological Survey, gaging streams, from "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....	\$735	\$2,000	
Cost of Public Law 900.....		180	
02 Travel.....	23	75	
08 Supplies and materials.....	109	230	
Total obligations.....	867	2,485	

Allotment to Geological Survey, gaging streams, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....	\$63,760	\$84,000	\$124,600
Cost of Public Law 900.....		7,000	10,100
02 Travel.....	3,563	5,000	7,500
03 Transportation of things.....	54	100	200
04 Communication services.....	522	800	1,000
05 Rents and utility services.....	669	1,000	1,400
07 Other contractual services.....	2,110	3,000	4,500
08 Supplies and materials.....	11,758	16,924	22,700
09 Equipment.....	4,711	7,000	10,000
Total obligations.....	87,147	124,824	182,000

Allotment to Geological Survey, gaging streams, from "Missouri River Basin (reimbursable) (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable) (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations in the Missouri River Basin</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....		\$14,000	
Cost of Public Law 900.....		1,200	
02 Travel.....		2,000	
03 Transportation of things.....		300	
04 Communication services.....		100	
05 Rents and utility services.....		500	
06 Printing and binding.....		30	
07 Other contractual services.....		1,600	
08 Supplies and materials.....	\$41	2,629	
09 Equipment.....		2,600	
Total obligations.....	41	24,959	

Allotment to Geological Survey, gaging streams, from "Operation, maintenance, and replacements, Boulder Canyon project (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Operation, maintenance and replacements, Boulder Canyon project (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For special water resources investigations</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....	\$3,671	\$3,800	\$3,800
Cost of Public Law 900.....		320	330
02 Travel.....	54	70	60
04 Communication services.....	4	10	10
Total obligations.....	3,729	4,200	4,200

Allotment to Geological Survey, gaging streams, from "Reclamation fund, special fund (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Reclamation fund, special fund (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations in the reclamation States</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....	\$64,303	\$94,600	\$111,500
Cost of Public Law 900.....		8,400	9,500
02 Travel.....	6,457	10,000	12,000
03 Transportation of things.....	262	500	600
04 Communication services.....	360	600	700
05 Rents and utility services.....	31	100	100
07 Other contractual services.....	1,811	3,000	3,500
08 Supplies and materials.....	12,990	20,337	23,100
09 Equipment.....	7,406	12,000	14,000
Total obligations.....	93,620	149,537	175,000

Allotment to Geological Survey, gaging streams, from "Salaries and expenses, American sections, International Commissions (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Salaries and expenses, American sections, International Commissions (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations for the International Joint Commission</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900....	\$78,924	\$72,600	\$84,300
Cost of Public Law 900.....		5,900	7,200
02 Travel.....	8,354	9,000	11,000
03 Transportation of things.....	705	600	600
04 Communication services.....	512	500	500
05 Rents and utility services.....	390	400	400
07 Other contractual services.....	917	2,000	2,000

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Allotment to Geological Survey, gaging streams, from "Salaries and expenses, American sections, International Commissions (transfer to Interior, Geological Survey)"—Con.

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations for the International Joint Commission—Con.</i>			
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials.....	\$9,330	\$6,000	\$7,000
09 Equipment.....	6,633	6,000	7,000
Total obligations.....	105,765	103,000	120,000

Allotment to Geological Survey, gaging streams, from "Working fund, Interior, Geological Survey"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Geological Survey."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Ground-water investigations in California (Department of the Navy).....	\$4,618	\$6,472	
2. Stream-flow surveys in the St. Clair-Detroit River area (Public Health Service).....	5,825		
3. Water resources investigations in the Tennessee Valley (Tennessee Valley Authority).....	78,063	76,847	\$84,200
4. Pay increase, Public Law 900.....		5,500	5,800
Total obligations.....	88,506	88,819	90,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$73,443	\$67,200	\$67,800
Cost of Public Law 900.....		5,500	5,800
02 Travel.....	3,856	4,200	4,500
03 Transportation of things.....	10		
04 Communication services.....	457	500	500
05 Rents and utility services.....	45	50	50
07 Other contractual services.....	2,954	3,400	3,500
08 Supplies and material.....	4,863	4,969	4,850
09 Equipment.....	2,878	3,000	3,000
Total obligations.....	88,506	88,819	90,000

Allotment to Geological Survey, gaging streams, from "Working fund, Interior, Geological Survey (special account)"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Geological Survey (special account)."

	1948 actual	1949 estimate	1950 estimate
<i>For water resources investigations at Lake Mead</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$17,409	\$16,000	
Cost of Public Law 900.....		1,300	
02 Travel.....	14,356	14,500	
03 Transportation of things.....	4,375	4,500	
07 Other contractual services.....	6,018	6,000	
08 Supplies and materials.....	1,425	1,957	
09 Equipment.....	6,160	6,000	
Total obligations.....	49,743	50,257	

Consolidated schedule of personal services paid from gaging streams and funds transferred, advanced, or allocated from the Office of the Secretary, Bureau of Reclamation, Departments of the Army and Navy, Department of State, Public Health Service, and Tennessee Valley Authority

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Branch chief.....	1 \$9,975	1 \$9,975	1 \$10,000
Grade 7. Range \$8,180 to \$9,377:			
Division chief.....		5 38,984	5 39,283
Grade 6. Range \$7,102 to \$8,060:			
Division chief.....	4 29,366		
Chief, field relations section.....	1 7,102	1 7,102	1 7,342

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual	1949 estimate	1950 estimate
Departmental—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060—Con.			
Hydraulic engineer.....	3 \$22,025	4 \$28,888	5 \$36,470
Geologist.....	1 7,102	1 7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Hydraulic engineer.....	3 20,589	5 31,441	6 38,067
Geologist.....	1 6,384	2 12,528	2 12,768
Chemist.....	1 5,905	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Hydraulic engineer.....	3 16,211	3 16,211	5 26,265
Geologist.....	1 4,902	1 4,902	3 14,706
Chemist.....	1 5,153	1 4,902	1 4,902
Physicist.....	1 5,153		
Grade 3. Range \$4,150 to \$4,902:			
Hydraulic engineer.....	4 17,225	4 17,350	5 22,000
Geologist.....	1 4,150	1 4,150	1 4,275
Chemist.....	1 4,526	1 4,651	1 4,776
Grade 2. Range \$3,397 to \$4,150.....	4 13,966	4 14,467	4 14,967
Grade 1. Range \$2,645 to \$3,397.....	3 7,935	3 7,935	3 8,310
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Chief, fiscal control section.....	1 4,150	1 4,275	1 4,400
Administrative assistant.....	1 4,150	1 4,150	1 4,275
Grade 7. Range \$3,397 to \$4,150.....	2 7,672	2 7,295	3 10,942
Grade 6. Range \$3,021 to \$3,773.....	1 3,272	1 3,021	1 3,146
Grade 5. Range \$2,645 to \$3,397.....	12 33,744	11 32,350	11 33,725
Grade 4. Range \$2,394 to \$2,845.....	14 35,471	20 51,287	21 55,181
Grade 3. Range \$2,168 to \$2,620.....	31 73,083	26 61,864	26 63,214
Grade 2. Range \$1,954 to \$2,394.....	7 13,678	10 20,185	10 20,795
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	1 3,899	2 7,421	2 7,671
Grade 6. Range \$2,645 to \$3,397.....	2 6,168	2 6,418	3 9,313
Grade 5. Range \$2,394 to \$2,845.....	1 2,394	1 2,394	1 2,469
Grade 4. Range \$2,168 to \$2,620.....	1 2,168	1 2,168	1 2,244
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....	2 4,188	3 6,083	3 6,224
Grade 2. Range \$1,690 to \$2,020.....	1 2,020		
Total permanent, departmental.....	108 366,569	119 425,404	129 480,977
Deduct lapses.....	14.7 35,372	9 34,404	7 26,377
Net permanent, departmental (average number, net salary).....	93.3 331,197	110 391,000	122 454,600
W. A. E. employment, departmental.....	4 201	5 5,400	5 7,000
Regular pay in excess of 52-week base.....	2 657	1 1,600	1 1,700
Overtime and holiday pay, departmental.....	3 848		
All personal services, departmental.....	341,903	398,000	462,000
Field:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Hydraulic engineer.....		1 8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060:			
Hydraulic engineer.....	12 89,299	20 148,755	20 148,995
Geologist.....	1 7,342	2 14,444	3 22,026
Chemist.....		1 7,102	1 7,342
Grade 5. Range \$5,905 to \$6,863:			
Hydraulic engineer.....	35 221,528	44 278,275	45 288,980
Geologist.....	8 48,916	12 73,018	12 74,218
Chemist.....	1 6,623	2 11,810	2 12,050
Grade 4. Range \$4,902 to \$5,905:			
Hydraulic engineer.....	59 303,519	73 376,687	74 391,669
Geologist.....	13 64,981	22 109,599	22 113,099
Chemist.....	2 10,306	4 20,110	4 20,361
Physicist.....	1 4,902	1 5,153	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Hydraulic engineer.....	140 607,287	163 713,113	188 835,113
Geologist.....	29 123,852	33 141,701	33 144,826
Chemist.....	3 12,700	7 29,425	7 30,300
Grade 2. Range \$3,397 to \$4,150.....	193 702,935	198 728,417	216 812,563
Grade 1. Range \$2,645 to \$3,397.....	78 214,298	93 253,868	103 290,318
Clerical, administrative, fiscal service:			
Grade 9. Range \$4,150 to \$4,902:			
Accountant.....		1 4,150	1 4,275
Grade 8. Range \$3,773 to \$4,526.....		1 3,773	1 3,899
Grade 7. Range \$3,397 to \$4,150.....	2 7,296	5 17,612	5 18,237
Grade 6. Range \$3,021 to \$3,773.....	7 21,031	10 33,719	11 37,490
Grade 5. Range \$2,645 to \$3,397.....	13 36,139	22 61,697	26 75,027
Grade 4. Range \$2,394 to \$2,845.....	40 101,397	49 124,141	53 137,267
Grade 3. Range \$2,168 to \$2,620.....	61 139,793	66 153,502	72 171,385
Grade 2. Range \$1,954 to \$2,394.....	40 81,424	36 74,659	36 76,714
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	13 46,546	18 64,782	22 80,620
Grade 7. Range \$3,021 to \$3,773.....	25 81,543	35 113,878	39 130,212
Grade 6. Range \$2,645 to \$3,397.....	55 157,631	65 188,150	71 210,395
Grade 5. Range \$2,394 to \$2,845.....	54 135,517	58 146,367	60 154,655
Grade 4. Range \$2,168 to \$2,620.....	26 58,780	38 86,146	39 90,564
Grade 3. Range \$1,954 to \$2,394.....	14 28,794	33 65,045	34 69,075
Grade 2. Range \$1,822 to \$2,244.....	4 7,288	15 27,462	15 28,452
Grade 1. Range \$1,690 to \$2,093.....	2 3,380	5 8,450	5 8,780
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....		2 3,644	2 3,776
Grade 2. Range \$1,690 to \$2,020.....		2 3,380	2 3,512
Total permanent, field.....	931 3,328,047	1,137 4,100,214	1,226 4,509,528
Deduct lapses.....	53.9 154,286	82 273,814	63 228,528
Net permanent, field (average number, net salary).....	877.1 3,173,761	1,055 3,826,400	1,163 4,281,000
Temporary employment, field.....	510,005	675,000	750,000
W. A. E. employment, field.....	432,609	560,000	615,000
Regular pay in excess of 52-week base.....	25,487	15,000	17,000
Overtime and holiday pay, field.....	6,063		

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY ACTIVITIES—Con.			
Additional pay for service abroad, field.....	\$12,992	\$21,000	\$23,000	<i>Reimbursable Obligations</i>			
All personal services, field.....	4,160,917	5,097,400	5,686,000	1. Mineral classification division.....	\$14,815		
Personal services at rates prior to Public Law 900.....	4,502,820	5,495,400	6,148,000	2. Water and power division.....	930		
Cost of Public Law 900.....		450,000	516,000	Total reimbursable obligations.....	15,745		
01 Personal services.....	4,502,820	5,945,400	6,664,000	Total obligations.....	256,145	\$319,700	\$319,900
Salaries and wages in the foregoing schedule are distributed as follows:				OBLIGATIONS BY OBJECTS			
"Geological Survey," gaging streams:				<i>Direct Obligations</i>			
Direct obligations.....	1,779,945	2,397,000	2,731,000	01 Personal services (see consolidated schedule):			
Reimbursable obligations.....	1,822,042	2,328,000	2,600,000	At rates prior to Public Law 900.....	\$168,753	\$244,714	\$244,714
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)".....	292,297	441,500	621,000	Cost of Public Law 900.....		19,800	20,000
"Central Valley project, California (reimbursable) (transfer to Geological Survey)".....	15,766	14,900	14,070	02 Travel.....	15,110	15,000	15,000
"Columbia Basin flood repair, Department of the Interior (transfer to Geological Survey)".....		120,000		03 Transportation of things.....	1,364	1,500	1,500
"Engineer service, Army (transfer to Interior, Geological Survey)".....	3,699			04 Communication services.....	1,440	1,450	1,450
"Flood control, general (transfer to Interior, Geological Survey)".....	286,826	260,000	273,000	05 Rents and utility services.....	4,346	3,300	3,300
"Flood control, Mississippi River and tributaries (transfer to Interior, Geological Survey)".....	735	2,180		06 Printing and binding.....	2,600	2,600	2,600
"Maintenance and improvement of existing river and harbor works (transfer to Interior, Geological Survey)".....	63,760	91,000	134,700	07 Other contractual services.....	20,518	15,000	15,000
"Missouri River Basin (reimbursable) (transfer to Geological Survey)".....		15,200		08 Supplies and materials.....	5,721	5,336	5,336
"Operation, maintenance and replacements, Boulder Canyon project (transfer to Geological Survey)".....	3,671	4,120	4,130	09 Equipment.....	20,548	11,000	11,000
"Reclamation fund, special fund (transfer to Geological Survey)".....	64,303	103,000	121,000	Total direct obligations.....	240,400	319,700	319,900
"Salaries and expenses, American sections, international commissions (transfer to Interior, Geological Survey)".....	78,924	78,500	91,500	<i>Reimbursable Obligations</i>			
"Working fund, Interior, Geological Survey".....	73,443	72,700	73,600	01 Personal services (see consolidated schedule) (at rates prior to Public Law 900).....	14,723		
"Working fund, Interior, Geological Survey (special account)".....	17,409	17,300		02 Travel.....	611		
Total of foregoing schedule.....	4,502,820	5,945,400	6,664,000	07 Other contractual services.....	288		
				08 Supplies and materials.....	73		
				09 Equipment.....	50		
				Total reimbursable obligations.....	15,745		
				Total obligations.....	256,145	319,700	319,900

Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as required by the public land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary; and for performance of work for the Federal Power Commission, [\$300,000] \$320,000, of which not to exceed [\$65,725] \$80,000 may be expended for personal services in the District of Columbia; (43 U. S. C. 31; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$300,000

Estimate 1950, \$320,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$245,000	\$300,000	\$320,000
Proposed supplemental estimate due to pay increase.....		19,800	
Transferred to "Contingent expenses, Department of the Interior".....	-100	-100	-100
Total available for obligation.....	244,900	319,700	319,900
Unobligated balance, estimated savings.....	-4,500		
Total direct obligations.....	240,400	319,700	319,900
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	14,815		
Direct State payments.....	930		
Total reimbursable obligations.....	15,745		
Total obligations.....	256,145	319,700	319,900
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Mineral classification division.....	\$114,400	\$167,900	\$167,900
2. Water and power division.....	126,000	132,000	132,000
3. Pay increase, Public Law 900.....		19,800	20,000
Total direct obligations.....	240,400	319,700	319,900

	1948 actual	1949 estimate	1950 estimate
<i>For river surveys in the Missouri River Basin</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$43,870	\$67,215	
Cost of Public Law 900.....		9,000	
02 Travel.....	11,385	10,000	
03 Transportation of things.....	1,278	1,500	
04 Communication services.....	559	600	
05 Rents and utility services.....	1,070		
06 Printing and binding.....	1,373	1,500	
07 Other contractual services.....	17,622	15,000	
08 Supplies and materials.....	5,507	7,009	
09 Equipment.....	18,060	8,000	
Total obligations.....	100,724	119,824	

Consolidated schedule of personal services paid from classification of lands and funds allocated from the Bureau of Reclamation

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- Total	Num- Total	Num- Total
Professional service:	ber salary	ber salary	ber salary
Grade 6. Range \$7,102 to \$8,060:			
Division chief.....	2 \$15,641	2 \$15,880	2 \$16,120
Grade 5. Range \$5,905 to \$6,863:			
Geologist.....	1 5,905	1 6,145	1 6,384
Grade 4. Range \$4,902 to \$5,905:			
Hydraulic engineer.....	1 5,905	1 5,905	1 5,905
Grade 3. Range \$4,150 to \$4,902:			
Hydraulic engineer.....		1 4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150:			
Clerical, administrative, fiscal service:	1 3,648	2 6,797	
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:	3 8,159	2 5,465	2 5,510
Grade 2. Range \$1,954 to \$2,394:	1 2,394		
Subprofessional service:		1 1,954	
Grade 6. Range \$2,645 to \$3,397:	1 3,397	2 6,794	2 6,794
Grade 3. Range \$1,954 to \$2,394:		1 2,394	1 2,394
Total permanent, departmental.....	10 45,049	13 55,484	10 47,412
Deduct lapses.....	0.8 2,068	0.8 2,000	0.8 2,000

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

Consolidated schedule of personal services paid from classification of lands and funds allocated from the Bureau of Reclamation—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Add portion of salaries carried in other position schedules paid from this account	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
	7	\$28,199	8	\$31,261	8	\$31,261
Net permanent, departmental (average number, net salary)	16.2	71,180	20.2	81,745	17.2	76,673
W. A. E. employment, departmental		498		600		
Regular pay in excess of 52-week base		303		300		300
All personal services, departmental		71,981		85,645		76,973
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Geologist	2	14,444	2	14,924	2	14,924
Grade 5. Range \$5,905 to \$6,863:						
Hydraulic engineer	1	6,623	1	6,623	1	6,863
Geologist	4	25,297	4	26,015	4	26,521
Grade 4. Range \$4,902 to \$5,905:						
Hydraulic engineer	4	22,618	4	23,118	4	23,368
Geologist	2	10,557	2	10,807	2	11,057
Grade 3. Range \$4,150 to \$4,902:						
Hydraulic engineer	2	8,550	2	8,925	2	9,175
Geologist	1	4,150	2	8,425	1	4,526
Grade 2. Range \$3,397 to \$4,150:						
Geologist	4	13,839	3	10,567	2	7,672
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Grade 4. Range \$2,168 to \$2,620:						
Grade 3. Range \$1,954 to \$2,394:						
Total permanent, field	39	157,543	39	160,684	34	150,001
Deduct lapses	5.9	17,656	2	6,500	1.3	5,800
Net permanent, field (average number, net salary)	33.1	139,887	37	154,184	32.7	144,201
Temporary employment, field		13,040		71,500		23,000
W. A. E. employment, field		1,042				
Regular pay in excess of 52-week base		1,069		600		540
Overtime and holiday pay, field		16				
Additional pay for service abroad, field		311				
All personal services, field		155,365		226,284		167,741
Personal services at rates prior to Public Law 900		227,346		311,929		244,714
Cost of Public Law 900				28,800		20,000
01 Personal services		227,346		340,729		264,714
Salaries and wages in the foregoing schedule are distributed as follows:						
"Geological Survey," classification of lands:						
Direct obligations		168,753		264,514		264,714
Reimbursable obligations		14,723				
"Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Geological Survey)"		43,870		76,215		
Total of foregoing schedule		227,346		340,729		264,714

Mineral leasing: For the enforcement of the provisions of the Acts of October 20, 1914 (48 U. S. C. 435), [October 2, 1917 (30 U. S. C. 141),] February 25, 1920 (30 U. S. C. 181), as amended, [and] March 4, 1921 (48 U. S. C. 444), August 7, 1947 (30 U. S. C. 352), and other Acts relating to the mining and recovery of minerals on Indian, acquired and public lands and naval petroleum reserves, and for necessary related operations; and for every expense incident thereto, including supplies, equipment, travel, and the construction, maintenance, and repair of necessary camp buildings and appurtenances thereto, [\$690,000] \$746,000, of which not to exceed [\$78,600] \$88,000 may be expended for personal services in the District of Columbia; (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$690,000

Estimate 1950, \$746,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$650,000	\$690,000	\$746,000
Proposed supplemental estimate due to pay increase		44,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Transferred to "Contingent expenses, Department of the Interior"	-\$2,600	-\$2,600	-\$2,600
Total available for obligation	647,400	731,400	743,400
Unobligated balance, estimated savings	-10,770		
Total direct obligations	636,630	731,400	743,400
For Reimbursable Obligations			
Reimbursements for services performed	8,286		
Total obligations	644,916	731,400	743,400
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Oil and gas leasing division	\$491,000	\$505,000	\$512,000
2. Mining division	145,630	182,400	186,400
3. Pay increase, Public Law 900		44,000	45,000
Total direct obligations	636,630	731,400	743,400
Reimbursable Obligations			
Services performed for other Federal agencies	8,286		
Total obligations	644,916	731,400	743,400
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$562,693	\$604,111	\$615,111
Cost of Public Law 900		44,000	45,000
02 Travel	18,674	22,000	22,000
03 Transportation of things	860	1,200	1,200
04 Communication services	4,510	5,200	5,200
05 Rents and utility services	6,179	5,000	5,000
07 Other contractual services	16,169	19,000	19,000
08 Supplies and materials	11,129	14,389	14,389
09 Equipment	16,416	16,500	16,500
Total direct obligations	636,630	731,400	743,400
Reimbursable Obligations			
01 Personal services (see consolidated schedule) (at rates prior to Public Law 900)	6,386		
02 Travel	1,669		
08 Supplies and materials	231		
Total reimbursable obligations	8,286		
Total obligations	644,916	731,400	743,400

Allotment to Geological Survey, mineral leasing, from "Expenses of fulfilling the Atoka agreement (transfer to Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Expenses of fulfilling the Atoka agreement (transfer to Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For appraisal of mineral deposits on certain Indian lands			
OBLIGATIONS BY OBJECTS			
02 Travel		\$613	

Allotment to Geological Survey, mineral leasing, from "Operation and conservation of naval petroleum reserves (transfer to Interior, Geological Survey)"

NOTE.—The following schedule covers obligations under allotment from the account "Operation and conservation of naval petroleum reserves (transfer to Interior, Geological Survey)."

	1948 actual	1949 estimate	1950 estimate
For engineering and supervisory work on naval petroleum reserves			
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$21,972	\$21,350	\$24,020
Cost of Public Law 900		1,650	1,980
07 Other contractual services	426		
Total obligations	22,398	23,000	26,000

Consolidated schedule of personal services paid from mineral leasing and funds transferred from the Department of the Navy

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Branch chief.....	1	\$8,778	1	\$9,077	1	\$9,077
Grade 6. Range \$7,102 to \$8,060:						
Assistant to the chief.....	1	7,102	1	7,102	1	7,342
Division chief.....	2	15,641	2	15,641	2	15,880
Chief counsel.....	1	7,581	1	7,581	1	7,820
Hydraulic engineer.....	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief counsel.....	1	6,384	1	6,623	1	6,863
Petroleum engineer.....	2	11,569	1	5,905	1	6,145
Grade 3. Range \$4,150 to \$4,902:			1	4,150	1	4,275
Petroleum engineer.....						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,150	1	4,150	1	4,275
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	2	6,543	2	6,793
Grade 5. Range \$2,645 to \$3,397.....	3	8,112	3	9,187	3	9,562
Grade 4. Range \$2,394 to \$2,845.....	8	20,806	8	21,031	8	21,256
Grade 3. Range \$2,168 to \$2,620.....	3	7,257	3	7,332	3	7,482
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	3,397				
Total permanent, departmental.....	26	112,934	26	112,382	26	114,830
Deduct:						
Lapses.....	2	5,851	2	4,600	2	4,600
Portion of salaries shown above paid from other accounts.....	7	28,199	8	31,261	8	31,261
Net permanent, departmental (average number, net salary).....	17	78,884	16	76,521	16	78,969
W. A. E. employment, departmental.....				850		600
Regular pay in excess of 52-week base.....		919		300		320
All personal services, departmental.....		79,803		77,671		79,889
Field:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional supervisor.....	5	37,666	5	38,386	5	38,866
Grade 5. Range \$5,905 to \$6,863:						
Deputy supervisor.....	7	43,970	8	51,314	8	52,034
District mining supervisor.....	5	33,357	6	39,502	6	39,982
Petroleum engineer.....	2	12,768	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Deputy mining supervisor.....	3	15,709	3	16,210	3	16,460
Petroleum engineer.....	19	106,682	19	108,182	19	108,783
Mining engineer.....	4	21,616	6	31,920	6	32,670
Gas engineer.....	2	11,309	2	11,559	2	11,559
Petroleum chemist.....	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Petroleum engineer.....	6	26,779	6	26,653	6	27,403
Mining engineer.....	1	4,902	1	4,150	1	4,275
Supervisor driller.....	1	5,027				
Petroleum technologist.....	1	4,526	1	4,651	1	4,776
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	2	6,919	2	7,169
Grade 1. Range \$2,645 to \$3,397.....			2	5,290	3	8,185
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Petroleum accountant.....	4	17,852	4	18,354	4	18,604
Administrative assistant.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	7	27,041	7	27,792	7	28,167
Grade 6. Range \$3,021 to \$3,773.....	6	20,382	6	21,133	6	21,633
Grade 5. Range \$2,645 to \$3,397.....	6	18,378	7	21,648	7	22,273
Grade 4. Range \$2,394 to \$2,845.....	22	57,399	23	60,777	23	61,152
Grade 3. Range \$2,168 to \$2,620.....	10	23,489	12	28,200	12	28,875
Grade 2. Range \$1,954 to \$2,394.....	1	2,020	1	2,093	1	2,168
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	6,418	2	6,794	2	7,044
Grade 7. Range \$3,021 to \$3,773.....	2	6,418	2	6,668	2	6,918
Grade 6. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,271
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....			1	2,469	1	2,544
Grade 5. Range \$2,244 to \$2,695.....	1	2,244				
Total permanent, field.....	121	521,422	130	559,850	131	571,227
Deduct lapses.....	5	16,173	4	15,000	4	15,000
Net permanent, field (average number, net salary).....	116	505,249	126	544,850	127	556,227
W. A. E. employment, field.....		3,343		3,000		3,000
Regular pay in excess of 52-week base.....		3,944		2,100		2,175
Overtime and holiday pay, field.....		872				
All personal services, field.....		513,408		549,950		561,402
Total, departmental and field.....		593,211		627,621		641,291
Deduct charge for quarters and subsistence furnished.....		2,160		2,160		2,160
Personal services at rates prior to Public Law 900.....		591,051		625,461		639,131
Cost of Public Law 900.....				45,650		46,980
01 Personal services.....		591,051		671,111		686,111
Salaries and wages in the foregoing schedule are distributed as follows:						
"Geological Survey," mineral leasing:						
Direct obligations.....		562,693		648,111		660,111
Reimbursable obligations.....		6,386				

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
"Operation and conservation of naval petroleum reserves (transfer to Interior, Geological Survey)".....	\$21,972	\$23,000	\$26,000
Total of foregoing schedule.....	591,051	671,111	686,111

【Printing and binding, and so forth: For printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, \$120,000; for preparation of illustrations, \$32,950; and for】 *Engraving and printing maps: For engraving and printing geologic and topographic maps, \$450,000; in all, \$602,950* \$893,000; (43 U. S. C. 41, 42, 44; 44 U. S. C. 260, 261; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$602,950 Estimate 1950, " \$893,000

* Excludes \$155,850 for activities transferred in the estimates to unappropriations as follows:

"Geological Survey":
Salaries and expenses..... \$80,850
Gaging streams..... 75,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$389,000	\$602,950	\$893,000
Proposed supplemental estimate due to pay increase.....		6,700	
Transferred from—			
"Geological Survey," topographic surveys.....	11,850		
"Geological Survey," geologic surveys.....	6,000		
Total available for obligation.....	406,850	609,650	893,000
Unobligated balance, estimated savings.....	—9,227		
Obligations incurred.....	397,623	609,650	893,000
Comparative transfer to—			
"Geological Survey," salaries and expenses.....	—76,954	—80,850	
"Geological Survey," gaging streams.....	—80,656	—75,000	
Total direct obligations.....	240,013	453,800	893,000
For Reimbursable Obligations			
Reimbursements for services performed.....	237,422	150,000	200,000
Total obligations.....	477,435	603,800	1,093,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$201,346	\$369,000	\$656,950
Cost of Public Law 900.....		3,800	5,650
03 Transportation of things.....	42	50	100
07 Other contractual services.....	6,777	15,000	25,000
08 Supplies and materials.....	24,036	62,950	152,300
09 Equipment.....	2,812	3,000	53,000
Total direct obligations.....	240,013	453,800	893,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	195,180	123,000	152,363
Cost of Public Law 900.....		1,300	1,350
03 Transportation of things.....	45	100	100
07 Other contractual services.....	7,405	5,000	8,000
08 Supplies and materials.....	34,792	20,600	38,187
Total reimbursable obligations.....	237,422	150,000	200,000
Total obligations.....	477,435	603,800	1,093,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief, photographic laboratory.....	1	\$6,384	1	\$6,623	1	\$6,623
Chief, photographic analyst.....			1	5,905	1	5,905
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief, division of map reproduction.....	1	7,820	1	8,060	1	8,060
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief, division of map reproduction.....	1	5,905	1	5,905	2	10,807
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....			1	4,150	1	4,275

GEOLOGICAL SURVEY—Continued

Geological Survey—Continued

	1948 actual		1949 estimate		1950 estimate		Departmental—Continued						
							Wages (per hour)—Continued						
DETAIL OF PERSONAL SERVICES—Con.													
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary							
Clerical, administrative, fiscal service—Continued							Lithographic draftsman; copperplate engraver; negative engraver; photographer-wet plate; photographer-wet and dry plate; transferrer.....	10	\$37,100				
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,773	1	\$3,899	2	\$7,421	Lithographic pressman; photographer-dry plate.....			5	\$18,270		
Grade 5. Range \$2,645 to \$3,397.....	2	6,292	3	9,188	4	12,208					20	\$73,080	
Grade 4. Range \$2,394 to \$2,845.....	2	4,938	3	7,482	5	12,495	Negative engraver.....	1	3,626				
Grade 3. Range \$2,168 to \$2,620.....	3	6,881	3	7,207	5	11,768							
Crafts, protective, custodial service:							Hand compositor; photographer-dry plate; lithographic pressman; hand transferrer.....	12	43,260				
Grade 2. Range \$1,690 to \$2,020.....	1	1,756	1	1,822	1	1,888							
Wages (per hour)													
\$3.16: Section foreman.....			1	6,598	1	6,598	Hand compositor; process plate maker.....			6	21,174	14	49,406
\$2.88: Section foreman.....			3	18,039	3	18,039							
\$2.75: Section foreman.....	2	11,528					Lithographic draftsman.....	1	3,458				
\$2.74: Section foreman.....			2	11,442	2	11,442	Process plate maker; transferrer.....	4	13,584				
\$2.62: Copperplate engraver.....			5	27,355	5	27,355							
\$2.60: Section foreman.....			1	5,429	1	5,429	Bindery and finishing worker.....			1	3,320	1	3,320
\$2.50: Section foreman; lithographic draftsman.....	4	20,960	1	5,220	1	5,220	Lithographic draftsman; negative engraver; finishing worker.....					10	32,990
\$2.47: Section foreman.....			1	5,157	6	30,942	Negative engraver.....	2	6,582				
\$2.39: Copperplate engraver.....	5	25,045					Hand compositor.....	1	3,249				
\$2.38: Section foreman; lithographic draftsman; negative engraver.....	2	9,976	2	9,938	2	9,938	Process plate maker.....	3	9,180				
\$2.35: Section foreman.....					2	9,814	Bindery and finishing worker.....	1	3,018				
\$2.31: Section foreman.....			1	4,823	1	4,823	Hand compositor; finishing worker.....			3	8,958	6	17,916
\$2.28: Copperplate engraver.....	1	4,779					Hand transferrer.....			1	2,944	1	2,944
\$2.27: Lithographic draftsman; negative engraver.....			3	14,220	3	14,220	Lithographic pressman; bindery and finishing worker.....	1	2,872	2	5,722	2	5,722
\$2.26: Lithographic pressman; multicolor lithographic pressman.....			2	9,438	2	9,438	Lithographic draftsman; negative engraver; photographer; hand transferrer.....			5	13,885	8	22,216
\$2.19: Section foreman.....					1	4,573	Bindery worker.....			1	2,714	1	2,714
\$2.17: Lithographic draftsman.....	2	9,096					Photographer; plate grainer.....	1	2,620	2	5,220	2	5,220
\$2.15: Multicolor lithographic pressman; photographer-wet plate.....			3	13,467	3	13,467	Letterpress pressman; hand transferrer.....	2	5,156				
\$2.13: Copperplate engraver.....			6	26,682	6	26,682	Lithographic pressman.....	2	5,114				
\$2.09: Hand transferrer.....			2	8,728	2	8,728	Photographer.....	2	4,988				
\$2.07: Assistant foreman; lithographic draftsman; negative engraver.....	3	13,017					Laborer.....			2	4,928	2	4,928
\$2.05: Hand compositor; lithographic draftsman; negative engraver; photographer-wet plate.....			6	25,680	6	25,680	Hand compositor; photographer; lithographic pressman; bindery worker.....	1	2,452	9	21,987	15	36,645
\$2.04: Copperplate engraver; lithographic pressman; photographer-dry plate; transferrer.....			11	46,860	11	46,860	Lithographic draftsman; negative engraver.....	3	7,167				
\$2.00: Section foreman; lithographic pressman; multicolor lithographic pressman.....	3	12,576					Plate grainer.....			1	2,359	1	2,359
\$1.99: Hand transferrer.....			3	12,465	3	12,465	Plate grainer; laborer; bindery worker.....	3	7,044	2	4,678	2	4,678
\$1.97: Hand compositor; lithographic draftsman; negative engraver.....	3	12,387	2	8,226	2	8,226	Hand compositor; lithographic pressman.....	5	11,530				
\$1.95: Copperplate engraver; photographer-wet plate.....	6	24,522					Stone planer and polisher.....	2	4,444				
\$1.94: Lithographic draftsman; negative engraver.....			3	12,153	12	48,612	Lithographic draftsman; negative engraver; photographer; bindery worker.....	3	6,414	6	12,780	14	29,820
\$1.89: Hand transferrer.....	1	3,961					Plate grainer; bindery worker.....	3	6,351				
\$1.88: Process plate maker; transferrer.....			4	15,700	4	15,700	Hand compositor; finishing worker; laborer; process plate maker; lithographic pressman; lithographic hand transferrer.....			11	22,044	27	54,108
\$1.86: Copperplate engraver; photographer-wet plate.....	2	7,798					Lithographic draftsman; negative engraver; lithographic pressman; lithographic hand transferrer.....	9	17,352				
\$1.85: Negative engraver; photographer-wet plate; lithographic pressman.....			3	11,589	12	46,356	Total permanent, departmental.....	121	417,295	142	525,385	252	884,979
\$1.82: Multicolor lithographic pressman.....	1	3,815					Deduct lapses.....	8.8	21,599	9	33,617	28	95,979
\$1.81: Hand transferrer.....	1	3,794					Net permanent, departmental (average number, net salary).....	112.2	395,696	133	491,768	224	789,000
\$1.79: Hand transferrer.....			4	14,952	12	44,856	Regular pay in excess of 52-week base.....		340		232		313
\$1.78: Hand compositor.....	1	3,731					Overtime and holiday pay, departmental.....		145				
							Night-work differential, departmental.....		345				20,000
							Personal services at rates prior to Public Law 900.....		396,526		492,000		809,313
							Cost of Public Law 900.....				5,100		7,000
							01 Personal services.....		396,526		497,100		816,313

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$201,346	\$372,800	\$662,600
Reimbursable obligations.....	195,180	124,300	153,713
Total of foregoing schedule.....	396,526	497,100	816,313

Cooperative advance: To enable the Geological Survey to meet obligations incurred by it arising from cooperative work pending reimbursement from cooperating agencies, \$400,000, which amount shall be returned to the Treasury not later than six months after the close of the current fiscal year [1949] out of reimbursements received from cooperating agencies; (43 U. S. C. 48, 49; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$400,000

Estimate 1950, \$400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$403,000	\$400,000	\$400,000
Unobligated balance, estimated savings.....	—400,000	—400,000	—400,000
Total obligations.....			

During the current fiscal year [1949] the head of any department or independent establishment of the Government having funds available for scientific and technical investigations within the scope of the functions of the Geological Survey may, with the approval of the Secretary, transfer to the Geological Survey such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended; *Provided*, That not to exceed 5 per centum of any of the appropriations for the Geological Survey may be transferred to any other of such appropriations, but no appropriation shall be increased more than 5 per centum thereby. Any such transfer shall be reported to Congress in the annual Budget;

In the event that the Director of the Geological Survey deems it advantageous to the Government, the Geological Survey is authorized to contract for the furnishing of topographic maps made from aerial photographs, or for the making of geophysical or other specialized surveys;

[The Geological Survey may acquire from the Department of National Defense or from any disposal agency of the Government without reimbursement or transfer of funds, one aircraft for replacement only; including engines, parts, accessory, and flying equipment.]

In all, salaries and expenses, Geological Survey, [\$13,027,000] \$17,900,000.

Allotment to Geological Survey from "Missouri River Basin (reimbursable)," Bureau of Reclamation

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$270,929	\$304,035	
Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation.....	1,929,729	3,305,000	\$3,700,000
Total available for obligation.....	2,200,658	3,609,035	3,700,000
Balance available in subsequent year.....	—304,035		
Total obligations.....	1,896,623	3,609,035	3,700,000
OBLIGATIONS BY ALLOTMENTS			
Topographic surveys.....	\$1,064,667	\$2,457,883	\$2,408,000
Geologic surveys.....	256,832	336,943	290,000
Gaging streams.....	474,400	694,385	1,002,000
Classification of lands.....	100,724	119,824	
Total obligations.....	1,896,623	3,609,035	3,700,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Atomic Service, Department of the Army (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$121,545		
Unobligated balance, estimated savings.....	—7,577		
Total obligations.....	113,968		
OBLIGATIONS BY ALLOTMENT			
Geologic surveys.....	\$113,968		

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Central Valley Project, California (Reimbursable) (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$8,500	\$1,434	
Transferred from "Central Valley project, California (reimbursable)," Bureau of Reclamation.....	16,000	20,500	\$20,500
Total available for obligation.....	24,500	21,934	20,500
Balance available in subsequent year.....	—1,434		
Total obligations.....	23,066	21,934	20,500
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$23,066	\$21,934	\$20,500

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Colorado River Development Fund, Expenditure Account (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$230	\$56	
Balance available in subsequent year.....	—56		
Total obligations.....	174	56	
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$174	\$56	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Columbia Basin Flood Repair, Department of the Interior (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior".....		\$175,000	
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....		\$175,000	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Engineer Service, Army (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Engineer service, Army".....	\$1,642,177	\$758,000	\$753,000

GEOLOGICAL SURVEY—Continued**Engineer Service, Army (Transfer to Interior, Geological Survey)—Continued**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	-\$59,531		
Total obligations.....	1,582,646	\$758,000	\$753,000
OBLIGATIONS BY ALLOTMENT			
Topographic surveys.....	\$1,196,005		
Geologic surveys.....	382,141	\$758,000	\$753,000
Gaging streams.....	4,500		
Total obligations.....	1,582,646	758,000	753,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Expenses of Fulfilling the Atoka Agreement (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$613	\$613	
Balance available in subsequent year.....	-613		
Total obligations.....		613	
OBLIGATIONS BY ALLOTMENT			
Mineral leasing.....		\$613	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Flood Control, General (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$145,083	\$178,453	\$138,000
Transferred from "Flood control, general," Department of the Army.....	490,870	375,000	440,000
Total available for obligation.....	635,953	553,453	578,000
Balance available in subsequent year.....	-178,453	-138,000	-145,000
Total obligations.....	457,500	415,453	433,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$457,500	\$415,453	\$433,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Flood Control, Mississippi River and Tributaries (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$2,485	
Transferred from "Flood control, Mississippi River and tributaries," Department of the Army.....	\$3,352		
Balance available in subsequent year.....	-2,485		
Total obligations.....	867	2,485	
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$867	\$2,485	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

General Expenses, United States Air Force (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "General expenses, United States Air Force".....	\$500,000	\$500,000	\$500,000
Unobligated balance, estimated savings.....	-190		
Total obligations.....	499,810	500,000	500,000
OBLIGATIONS BY ALLOTMENT			
Topographic surveys.....	\$499,810	\$500,000	\$500,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$40,679	\$41,824	\$42,000
Transferred from "Maintenance and improvement of existing river and harbor works," Department of the Army.....	88,292	125,000	200,000
Total available for obligation.....	128,971	166,824	242,000
Balance available in subsequent year.....	-41,824	-42,000	-60,000
Total obligations.....	87,147	124,824	182,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$87,147	\$124,824	\$182,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Missouri River Basin (Reimbursable) (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$24,959	
Transferred from "Missouri River Basin (reimbursable)," Bureau of Reclamation.....	\$25,000		
Balance available in subsequent year.....	-24,959		
Total obligations.....	41	24,959	
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$41	\$24,959	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Operation and conservation of naval petroleum reserves," Department of the Navy.....	\$23,000	\$23,000	\$26,000
Unobligated balance, estimated savings.....	-602		
Total obligations.....	22,398	23,000	26,000
OBLIGATIONS BY ALLOTMENT			
Mineral leasing.....	\$22,398	\$23,000	\$26,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Operation, Maintenance and Replacements, Boulder Canyon Project (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Operation, maintenance and replacements, Boulder Canyon project," Bureau of Reclamation...	\$4,200	\$4,200	\$4,200
Unobligated balance, estimated savings...	-471		
Total obligations.....	3,729	4,200	4,200
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$3,729	\$4,200	\$4,200

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Reclamation Fund, Special Fund (Transfer to Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$62,498	\$24,537	\$25,000
Transferred from "Reclamation fund, special fund," Bureau of Reclamation...	55,659	150,000	175,000
Total available for obligation.....	118,157	174,537	200,000
Balance available in subsequent year.....	-24,537	-25,000	-25,000
Total obligations.....	93,620	149,537	175,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$93,620	\$149,537	\$175,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Salaries and Expenses, American Sections, International Commissions (Transfer to Interior, Geological Survey)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, American sections, international commissions," Department of State.....	\$106,100	\$103,000	\$120,000
Unobligated balance, estimated savings...	-335		
Total obligations.....	105,765	103,000	120,000
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$105,765	\$103,000	\$120,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Working Fund, Interior, Geological Survey—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$801,117	\$180,640	
Advanced from—			
Department of the Air Force.....	50,000	65,000	\$70,000
Department of the Army.....	83,000		20,000
Department of the Navy.....	191,360	164,000	180,000
Atomic Energy Commission.....	2,169,600	2,245,000	2,667,000
Public Health Service.....	1,400		
Public Roads Administration.....	45,000	49,000	50,000
Tennessee Valley Authority.....	80,000	80,000	90,000
Reimbursements for services performed.....	2,882		
Payments received from non-Federal sources.....	911		
Total available for obligation.....	3,425,270	2,783,640	3,077,000
Balance available in subsequent year.....	-180,640		
Carried to surplus fund.....	-5,150		
Total obligations.....	3,239,480	2,783,640	3,077,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ALLOTMENT			
Topographic surveys.....	\$813,041	\$202,317	\$100,000
Geologic surveys.....	2,164,796	2,297,184	2,667,000
Mineral resources of Alaska.....	173,137	195,320	220,000
Gaging streams.....	88,506	88,819	90,000
Total obligations.....	3,239,480	2,783,640	3,077,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Working Fund, Interior, Geological Survey (Special Account)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$257	
Advanced from Bureau of Reclamation.....	\$50,000	50,000	
Total available for obligation.....	50,000	50,257	
Balance available in subsequent year.....	-257		
Total obligations.....	49,743	50,257	
OBLIGATIONS BY ALLOTMENT			
Gaging streams.....	\$49,743	\$50,257	

NOTE.—The detail of obligations under the foregoing allotment is shown under the subappropriation item.

Total, Geological Survey, annual specific appropriations:

Appropriated 1949, **\$13,027,000** Estimate 1950, **\$17,900,000**

Permanent appropriation, special account:

Payments From Proceeds of Sale of Water—

This fund is derived from the proceeds of the sale or other disposition of water from water wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of sections 221 to 229 of title 30 of the United States Code, strike water instead of oil and gas while drilling. The authority to use such funds to meet the expenses in continuing the program of developing water wells is contained in the act approved June 16, 1934 (48 Stat. 977).

Appropriated (estimate) 1949, **\$500** Estimate 1950, **\$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$297	\$500	\$500
Prior year balance available.....	4,142	4,439	500
Total available for obligation.....	4,439	4,939	1,000
Balance available in subsequent year.....	-4,439	-500	-1,000
Total obligations.....		4,439	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$4,439	

Total, Geological Survey, general and special appropriations:

Appropriated 1949, **\$13,027,500** Estimate 1950, **\$17,900,500**

BUREAU OF MINES**Salaries and Expenses, Bureau of Mines—**

Salaries and expenses: For expenses necessary for the general administration of the Bureau of Mines, including **[\$95,100]** **\$103,500** for personal services in the District of Columbia, and **[\$65,000 for]** printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, **[\$164,600]** **\$158,000**. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$164,600** Estimate 1950, **\$158,000**

* Estimate of \$15,000 for activities previously carried under this title has been transferred in the estimates to "Economics of mineral industries." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

BUREAU OF MINES—Continued

Salaries and Expenses, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$162,500	\$164,600	\$158,000
Proposed supplemental estimate due to pay increase.....		6,000	
Transferred to "Contingent expenses, Department of the Interior".....	-5,000	-5,000	-5,000
Total available for obligation.....	157,500	165,600	153,000
Unobligated balance, estimated savings.....	-5,398		
Obligations incurred.....	152,102	165,600	153,000
Comparative transfer to "Economics of minerals industries".....	-17,500	-17,000	
Total obligations.....	134,602	148,600	153,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$86,618	\$95,100	\$97,400
Cost of Public Law 900.....		6,000	6,200
02 Travel.....	195	200	200
04 Communication services.....	173	200	200
06 Printing and binding.....	47,499	46,900	48,800
07 Other contractual services.....	110	100	100
08 Supplies and materials.....	7	100	100
Total obligations.....	134,602	148,600	153,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	1	9,978	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief counsel.....	1	8,248	1	8,454	1	8,554
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Consultant.....	1	9,975				
Grade 14. Range \$8,180 to \$9,377:						
Chief, administrative service.....	1	8,640	1	8,778	1	8,960
Grade 13. Range \$7,102 to \$8,060:						
Chief, field and property division.....	1	7,470	1	7,581	1	7,680
Grade 12. Range \$5,905 to \$6,863:						
Chief, budget and finance division.....	1	5,857	1	6,025	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Chief, employment, placement and action section.....	1	5,133	1	5,404	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Head, accounts section.....	1	4,462	1	4,526	1	4,651
Head, audits unit.....	1	4,207	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526.....	1	4,214	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	2	7,731	3	10,567	3	10,900
Grade 5. Range \$2,645 to \$3,397.....	2	5,353	3	8,311	3	8,791
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	2	5,014	2	5,300
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,243
Grade 2. Range \$1,954 to \$2,394.....	1	1,954				
Total permanent, departmental.....	18	97,784	19	95,378	19	97,678
Deduct:						
Lapses.....	1.5	11,529	0.3	1,373	0.2	648
Portion of salaries shown above paid other accounts.....	1.5	5,576				
Add portion of salaries carried in other position schedules paid from this account.....	1.6	5,865				
Net permanent, departmental (average number, net salary).....	16.6	86,544	18.7	94,005	18.8	97,030
Regular pay in excess of 52-week base.....				1,095		370
Overtime and holiday pay, departmental.....		74				
Personal services at rates prior to Public Law 900.....		86,618		95,100		97,400
Cost of Public Law 900.....				6,000		6,200
01 Personal services.....		86,618		101,100		103,600

Allotment to Bureau of Mines, salaries and expenses, from "Working funds, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working funds, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
<i>Machine tabulation work</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$34,299	\$53,797	
Cost of Public Law 900.....		9,270	
Total obligations.....	34,299	63,067	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845	5	\$11,970	10	\$23,940	-----	-----
Grade 3. Range \$2,168 to \$2,620	7	15,176	14	30,352	-----	-----
Grade 2. Range \$1,954 to \$2,394	5	9,770	10	19,540	-----	-----
Total permanent, departmental	17	36,916	34	73,832	-----	-----
Deduct:						
Lapses	1.3	2,860	8.2	20,035	-----	-----
Portion of salaries shown above paid from other accounts	15	32,707	-----	-----	-----	-----
Add portion of salaries carried in other position schedules paid from this account	15	32,950	-----	-----	-----	-----
Personal services at rates prior to Public Law 900 (average number, net salary)	15.7	34,299	25.8	53,797	-----	-----
Cost of Public Law 900	-----	-----	-----	9,270	-----	-----
01 Personal services	-----	34,299	-----	63,067	-----	-----

Allotment to Bureau of Mines, salaries and expenses, from "Working fund, Interior, Mines (special fund)"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines (special fund)."

	1948 actual	1949 estimate	1950 estimate			
<i>Machine tabulation work</i>						
OBLIGATION BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$3,657	\$3,088	-----			
Cost of Public Law 900.....	-----	561	-----			
Total obligations.....	3,657	3,649	-----			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620			1	\$2,168		
Grade 2. Range \$1,954 to \$2,394.....			1	1,954		
Total permanent, field.....			2	4,122		
Deduct lapses.....			0.2	1,134		
Add portion of salaries carried in other position schedules paid from this account.....	1	\$3,657				
Personal services at rates prior to Public Law 900 (average number, net salary).....	1	3,657	1.8	3,088		
Cost of Public Law 900.....				561		
01 Personal services.....		3,657		3,649		

Allotment to Bureau of Mines, salaries and expenses, from "Working fund, Interior, Mines (trust fund)"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines (trust fund)."

	1948 actual	1949 estimate	1950 estimate			
<i>Machine tabulation work</i>						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$10, 577	\$7, 973				
Cost of Public Law 900.....		1, 450				
Total obligations.....	10, 577	9, 423				
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....			1	\$2, 394		
Grade 3. Range \$2,168 to \$2,620.....			2	4, 336		
Grade 2. Range \$1,954 to \$2,394.....			2	3, 908		
Total permanent, field.....			5	10, 638		
Deduct lapses.....			1	2, 665		
Add portion of salaries carried in other position schedules paid from this account.....	3. 5	\$10, 577				
Personal services at rates prior to Public Law 900 (average number, net salary).....	3. 5	10, 577	4	7, 973		
Cost of Public Law 900.....				1, 450		
01 Personal services.....		10, 577		9, 423		

Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines—

Operating mine-rescue cars and stations and investigation of mine accidents: For expenses necessary for the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, especially in relation to the safety of miners, the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other investigations pertinent to the mining industry; including the construction of temporary buildings; equipment and supplies; printing and binding [of technical papers and reports]; travel expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; and not to exceed \$93,800 \$106,000 for personal services in the District of Columbia, \$1,165,000 \$1,200,000, of which not to exceed \$500 may be expended for the purchase and bestowal of certificates and trophies in connection with mine-rescue and first-aid work. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,165,000

Estimate 1950, \$1,200,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,148,000	\$1,165,000	\$1,200,000
Proposed supplemental estimate due to pay increase		76,700	
Total available for obligation	1,148,000	1,241,700	1,200,000
Unobligated balance, estimated savings	-244		
Total obligations	1,147,756	1,241,700	1,200,000
OBLIGATIONS BY ACTIVITIES			
1. Safety, first-aid, and mine rescue and accident prevention, instruction, and emergency work	\$500,343	\$507,510	\$487,510
2. Testing electrical equipment for underground use	55,038	55,890	55,890
3. Holmes Safety Association	12,517	12,710	12,710
4. Dust investigations	63,176	64,160	64,160
5. Health field work	25,025	25,410	25,410
6. Administration, explosives branch	20,745	21,070	21,070
7. Testing explosives	75,084	76,250	76,250
8. Explosives research	125,895	127,870	117,870
9. Gas explosions research	55,545	56,410	56,410
10. Investigation of characteristics of Diesel engines	20,654	20,980	20,980
11. Experimental mines and dust explosions research	134,920	137,010	124,010
12. General analytical laboratories	37,540	38,120	38,120
13. Coal mining methods and practices	21,274	21,610	21,610
14. Pay increase, Public Law 900		76,700	78,000
Total obligations	1,147,756	1,241,700	1,200,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$926,114	\$998,403	\$955,403
Cost of Public Law 900		76,700	78,000
02 Travel	56,172	45,800	45,800
03 Transportation of things	4,949	6,000	6,000
04 Communication services	2,670	3,500	3,500
05 Rents and utility services	4,840	3,500	3,500
07 Other contractual services	18,259	10,000	10,000
08 Supplies and materials	77,298	67,797	67,797
09 Equipment	57,554	30,000	30,000
Total obligations	1,147,756	1,241,700	1,200,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Mines safety representative	1	\$6,273	1	\$6,384	1	\$6,623
Safety engineer	1	6,863	1	6,863	1	6,863
Grade 9. Range \$4,150 to \$4,902:						
Technical assistant	1	4,641	1	4,776	1	4,776
Grade 7. Range \$3,397 to \$4,150	1	3,667	1	3,773	1	3,898
Grade 6. Range \$3,021 to \$3,773	1	3,388	1	3,522	1	3,522
Grade 5. Range \$2,645 to \$3,397	2	5,444	2	5,445	2	6,445
Grade 4. Range \$2,394 to \$2,845	3	7,182	3	8,385	3	8,385
Grade 3. Range \$2,168 to \$2,620	1	2,168	1	2,243	1	2,243
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, fuels and explosives division	1	10,000	1	10,000	1	10,000
Chief, health and safety division	1	9,996	1	9,975	1	10,000
Grade 6. Range \$7,102 to \$8,060:						
Chief, safety branch	1	7,682	1	8,060	1	8,060
Grade 5. Range \$4,905 to \$6,863:						
Technologist			1	5,905	1	6,145
Mining engineer	1	6,669	1	6,863	1	6,863

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905:						
Technologist	1	\$4,902				
Grade 3. Range \$4,150 to \$4,902:						
Technical editor	1	4,902	1	\$4,902	1	\$4,902
Grade 2. Range \$3,397 to \$4,150	2	7,711	2	7,925	2	8,175
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168			2	3,676	2	3,842
Total permanent, departmental	19	91,488	21	98,697	21	99,742
Deduct:						
Lapses	0.4	1,244	0.3	975	0.8	2,608
Portion of salaries shown above paid from other accounts	0.1	328	0.5	4,987		
Add portion of salaries carried in other position schedules paid from this account	1.8	5,673				
Net permanent, departmental (average number, net salary)	20.3	95,589	20.2	92,735	20.2	97,134
Regular pay in excess of 52-week base				1,065		466
Overtime and holiday pay, departmental		55				
All personal services, departmental		95,644		93,800		97,600
Field:						
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Safety representative	1	4,526	1	4,651	1	4,776
Grade 9. Range \$4,150 to \$4,902:						
Motion picture specialist	1	4,150	1	4,275	1	4,275
Grade 8. Range \$3,773 to \$4,526	1	4,451	1	4,526	1	4,526
Grade 7. Range \$3,397 to \$4,150	1	3,955	1	4,150	1	4,150
Grade 6. Range \$3,021 to \$3,773	2	6,542	2	7,171	2	7,421
Grade 5. Range \$2,645 to \$3,397	5	14,955	5	15,485	5	15,985
Grade 4. Range \$2,394 to \$2,845	15	36,293	11	28,970	11	30,115
Grade 3. Range \$2,168 to \$2,620	20	43,360	16	41,128	16	41,920
Grade 2. Range \$1,954 to \$2,394	8	17,683	13	28,721	13	29,579
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, explosives branch	1	9,995	1	10,000	1	10,000
Grade 6. Range \$7,102 to \$8,060:						
Physicist	1	7,102	1	7,341	1	7,341
Chemist	1	7,202	1	7,820	1	7,820
Physical chemist	1	7,102	1	7,341	1	7,581
Safety engineer	1	7,341	1	7,581	1	7,820
Chief, health branch	1	8,060	1	8,060	1	8,060
Superintendent	8	59,836	10	76,530	10	77,730
Mining engineer	2	14,204				
Chemical engineer						
Grade 5. Range \$5,905 to \$6,863:						
Explosives testing engineer	1	6,384	1	6,623	1	6,623
Electrical engineer	1	6,310	1	6,623	1	6,623
Chemist	2	13,486	3	19,395	3	19,875
Mining engineer	11	70,423	14	89,630	14	91,310
Grade 4. Range \$4,902 to \$5,905:						
Coal mine superintendent	1	5,905	1	5,905	1	5,905
Supervising engineer	1	5,403				
Electrical engineer	4	19,608	8	41,466	8	42,466
Chemical engineer	1	5,017	1	5,153	1	5,153
Mechanical engineer	1	5,654	1	5,905	1	5,905
Petroleum engineer	1	5,297				
Mining engineer	15	76,855	16	86,182	16	88,182
Physicist	2	10,055	2	10,802	2	11,054
Physical chemist	3	14,705	3	14,706	3	15,206
Chemist	2	10,055	2	10,554	2	10,804
Coal technologist	1	4,902	1	5,153	1	5,153
Technical assistant	1	5,528				
Grade 3. Range \$4,150 to \$4,902:						
Explosives chemist	1	4,574	1	4,776	1	4,776
Physical chemist	1	4,200	2	8,425	2	8,550
Chemist	4	19,355	8	35,328	8	35,950
Physicist			1	4,275	1	4,350
Mining engineer	5	23,122	4	18,103	4	18,475
Petroleum engineer			1	4,275	1	4,275
Electrical engineer	7	30,004				
Mechanical engineer	1	4,400	1	4,651	1	4,776
Chemical engineer	3	12,450	1	4,275	1	4,400
Technical assistant			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150	8	28,805	10	37,220	10	38,470
Grade 1. Range \$2,645 to \$3,397	9	25,808	9	27,305	9	28,305
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	18	61,146	14	53,700	14	35,058
Grade 7. Range \$3,021 to \$3,773	5	16,156	6	19,629	6	19,633
Grade 6. Range \$2,645 to \$3,397	16	42,320	11	32,952	11	33,414
Grade 5. Range \$2,394 to \$2,845	15	33,645	16	41,371	16	41,371
Grade 4. Range \$2,168 to \$2,620	4	9,601	3	7,182	3	7,182
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648	1	2,896	1	3,021	1	3,146
Grade 7. Range \$2,695 to \$3,272	6	16,950	4	12,610	4	12,610
Grade 6. Range \$2,469 to \$2,920	1	2,745	4	10,834	4	11,098
Grade 5. Range \$2,243 to \$2,694	1	2,426	1	2,544	1	2,620
Grade 4. Range \$2,020 to \$2,469	3	6,747	3	6,882	3	7,080
Grade 3. Range \$1,822 to \$2,168	5	9,110	2	4,113	2	4,238
Grade 2. Range \$1,690 to \$2,020			1	1,690	1	1,756
Total permanent, field	232	878,864	226	921,160	226	919,166
Deduct:						
Lapses	7.7	23,215	8.6	25,947	19.2	67,443
Portion of salaries shown above paid from other accounts	16.8	50,597				
Add portion of salaries carried in other position schedules paid from this account	6.5	19,408				
Net permanent, field (average number, net salary)	214	824,460	217.4	895,213	206.8	851,723
Regular pay in excess of 52-week base		3,550		7,390		4,083

BUREAU OF MINES—Continued

Operating Rescue Cars and Stations and Investigation of Accidents,
Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field.....	\$2,083	\$1,500	\$1,500
Night-work differential, field.....	377	500	500
All personal services, field.....	830,470	904,603	857,803
Personal services at rates prior to Public Law 900.....	926,114	998,403	955,403
Cost of Public Law 900.....		76,700	78,000
01 Personal services.....	926,114	1,075,103	1,033,403

Allotment to Bureau of Mines, operating rescue cars and stations and investigation of accidents, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Testing fuel gage transmitters and electrical equipment, Department of the Navy.....	\$10,044	\$30,061	-----
2. Explosives research, Department of the Navy.....	18,092	31,494	-----
3. Study of fundamentals involved in shaped charges phenomena, Departments of Army and Navy.....	23,311	44,635	-----
4. Research on propellant explosives, Department of the Army.....	60,798	49,332	-----
5. Testing solid fuels for ram jet propulsion, Department of the Navy.....	38,555	83,165	-----
6. Flame research, Departments of the Army and Navy.....	49,100	114,492	-----
7. Physics and chemistry of explosives phenomena, Departments of the Army and Navy.....	49,503	22,981	-----
8. Pay increase, Public Law 900.....		20,865	-----
Total obligations.....	249,403	397,025	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$155,909	\$210,642	-----
Cost of Public Law 900.....		20,865	-----
02 Travel.....	2,941	8,487	-----
07 Other contractual services.....	10,317	17,350	-----
08 Supplies and materials.....	78,736	139,681	-----
09 Equipment.....	1,500		-----
Total obligations.....	249,403	397,025	-----

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 3. Range \$1,822 to \$2,168.....	3 \$6,504		
Grade 2. Range \$1,954 to \$2,394.....	1 1,954		
Crafts, protective, custodial service:			
Grade 2. Range \$1,822 to \$2,168.....	1 1,822		
Total permanent, departmental.....	5 10,280		
Deduct lapses.....	0.2 550		
Net permanent, departmental (average number, net salary).....	4.8 9,730		
Field:			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	3 7,245	3 7,257	
Grade 3. Range \$2,168 to \$2,620.....	2 4,336	2 4,411	
Professional service:			
Grade 6. Range \$7,102 to \$8,160:			
Physical chemist.....	1 7,102	1 7,102	
Chemical engineer.....	1 7,102	1 7,102	
Grade 5. Range \$5,905 to \$6,863:			
Physical chemist.....	1 5,905		
Grade 4. Range \$4,902 to \$5,905:			
Fuel engineer.....	2 9,804	2 9,804	
Physicist.....	2 9,804	2 9,804	
Physical chemist.....	2 9,804	2 9,804	
Grade 3. Range \$4,150 to \$4,902:			
Electrical engineer.....	1 4,150	3 12,450	
Physical chemist.....	9 37,350	9 37,350	
Physicist.....	2 8,487	3 12,637	
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397.....	8 27,176	9 30,823	
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773.....	3 7,935	6 15,870	
Grade 6. Range \$2,645 to \$3,397.....	2 6,042	5 15,105	
Grade 5. Range \$2,394 to \$2,845.....	6 15,887	6 15,995	
Grade 4. Range \$2,168 to \$2,620.....	5 11,970	6 14,364	
Grade 3. Range \$1,822 to \$2,168.....	1 2,470		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Crafts, protective, custodial service:			
Grade 6. Range \$2,469 to \$2,921.....	3 \$7,407	8 \$19,752	
Grade 3. Range \$1,822 to \$2,168.....	3 5,466	4 7,288	
Total permanent, field.....	57 195,442	72 236,918	
Temporary employment, field.....	0.3 658	0.3 759	
Deduct:			
Lapses.....	12.2 44,559	7.7 26,276	
Portion of salaries shown above paid from other accounts.....	2.2 6,674		
Add portion of salaries carried in other position schedules paid from this account.....	0.4 1,312		
All personal services, field (average number, net salary).....	43.3 146,179	64.6 210,642	
Personal services at rates prior to Public Law 900.....	155,909	210,642	
Cost of Public Law 900.....		20,865	
01 Personal services.....	155,909	231,507	

Control of Fires in Inactive Coal Deposits, Bureau of Mines—

Control of fires in inactive coal deposits: For expenses, without regard to section 3709, Revised Statutes, as amended, necessary to enable the Bureau of Mines to investigate, control, and extinguish, on public lands and with the consent of the owner on private lands, fires in inactive coal deposits in the United States and its possessions, including emergency and temporary contracts for personal services and hire of vehicles and equipment necessary for the purposes of this appropriation, purchase of not to exceed three passenger motor vehicles; printing and binding; including the employment of personnel without regard to civil-service requirements, and not to exceed \$16,000; \$17,500 for personal services in the District of Columbia; \$250,000: *Provided*, That the Director is authorized to accept money, lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the said Director is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivision for payment of a sum equal to one-half the amount of expenditure to be made for control or extinguishment from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$250,000

Estimate 1950, \$250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$250,000	\$250,000
Proposed supplemental estimate due to pay increase.....		3,500	-----
Total obligations.....		253,500	250,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$46,000	\$42,370
Cost of Public Law 900.....		3,500	3,630
02 Travel.....		4,000	4,000
03 Transportation of things.....		500	500
04 Communication services.....		500	500
05 Rents and utility services.....		700	700
07 Other contractual services.....		186,000	186,000
08 Supplies and materials.....		2,300	2,300
09 Equipment.....		10,000	10,000
Total obligations.....		253,500	250,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	1 \$2,394	1 \$2,394	
Grade 3. Range \$2,168 to \$2,620.....	3 6,504	3 6,504	
Professional service:			
Grade 6. Range \$7,102 to \$8,160:			
Mining engineer.....	1 7,102	1 7,102	
All personal services, departmental.....		5 16,000	5 16,000
Field:			
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620.....	3 6,504	3 6,504	

	1948 actual	1949 estimate	1950 estimate		
DETAIL OF PERSONAL SERVICES—Con.					
Field—Continued					
Professional service:	Num-ber	Total salary	Num-ber	Total salary	
Grade 5. Range \$5,905 to \$6,863:					
Mining engineer.....		3	\$17,715	3	\$17,715
Total permanent, field (average number, net salary).....		6	24,219	6	24,219
Temporary employment, field.....			5,686		2,056
Regular pay in excess of 52-week base.....			95		95
All personal services, field.....			30,000		26,370
Personal services at rates prior to Public Law 900.....			46,000		42,370
Cost of Public Law 900.....			3,500		3,630
01 Personal services.....			49,500		46,000

Coal-Mine Inspections and Investigations, Bureau of Mines—

Coal-mine inspections and investigations: For expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 (30 U. S. C. 4f); including not to exceed **[\$150,000]** \$167,000 for personal services in the District of Columbia; purchase in the District of Columbia and elsewhere of furniture and equipment, stationery and supplies; printing and binding [of technical papers and reports]; operation, maintenance, and repair of motor-propelled trucks and other motor vehicles for official use and in transporting employees between their homes and temporary locations where they may be employed and expenses of employees in attendance at meetings and conferences held for promoting safety and health in the coal-mining industry; **[\$2,431,500]** \$2,700,000. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$2,431,500**Estimate 1950, **\$2,700,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,875,000	\$2,431,500	\$2,700,000
Proposed supplemental estimate due to pay increase.....		160,000	
Transferred to "Contingent expenses, Department of the Interior".....	-3,000	-3,000	-3,000
Total available for obligation.....	1,872,000	2,588,500	2,697,000
Unobligated balance, estimated savings.....	-872		
Total direct obligations.....	1,871,128	2,588,500	2,697,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	42		
Total obligations.....	1,871,170	2,588,500	2,697,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Inspection service.....	\$1,637,721	\$2,105,020	\$2,202,660
2. Investigation on electricity and explosives in coal mines.....	60,580	62,110	63,390
3. Occupational disease investigation.....	40,822	41,850	42,710
4. Gas and dust analytical work.....	74,765	111,650	113,950
5. Testing of electrical machinery.....	10,826	11,100	11,330
6. Coal analysis work.....	46,414	70,620	72,070
7. Accident records.....		26,150	26,690
8. Pay increase, Public Law 900.....		160,000	164,200
Total direct obligations.....	1,871,128	2,588,500	2,697,000
<i>Reimbursable Obligations</i>			
1. Inspection service.....	42		
Total obligations.....	1,871,170	2,588,500	2,697,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,606,484	\$2,004,273	\$2,033,773
Cost of Public Law 900.....		160,000	164,200
02 Travel.....	103,738	139,860	229,860
03 Transportation of things.....	8,556	5,600	5,600
04 Communication services.....	9,237	7,450	7,450
05 Rents and utility services.....	20,778	35,850	35,850
06 Printing and binding.....	38,905	25,000	25,000
07 Other contractual services.....	35,330	40,400	40,400
08 Supplies and materials.....	82,668	63,767	88,767
09 Equipment.....	65,132	106,300	66,100
Total direct obligations.....	1,871,128	2,588,500	2,697,000

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
04 Communication services.....	\$42					
Total obligations.....	1,871,170		\$2,588,500		\$2,697,000	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief, division of information.....	1	\$7,653	1	\$8,060	1	\$8,060
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief, office of mineral reports.....	1	6,448	1	6,623	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Information specialist.....	1	5,353	1	5,654	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Information specialist.....	3	13,162	3	13,326	3	13,701
Grade 7. Range \$3,397 to \$4,150:	2	7,315	3	11,445	3	11,820
Grade 6. Range \$3,021 to \$3,773.....	2	6,042	2	6,543	2	6,793
Grade 5. Range \$2,645 to \$3,397.....	5	13,225	9	27,300	9	27,925
Grade 4. Range \$2,394 to \$2,845.....	15	35,910	4	10,402	4	10,777
Grade 3. Range \$2,168 to \$2,620.....	6	13,008	6	13,906	6	14,206
Grade 2. Range \$1,954 to \$2,394.....	5	9,957	3	6,391	3	6,616
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Assistant chief, health and safety division.....	1	8,697				
Grade 6. Range \$7,102 to \$8,060:						
Technical assistant.....	1	7,682	1	7,820	1	7,820
Mining engineer.....	2	14,204	2	14,444	2	14,444
Grade 5. Range \$5,905 to \$6,863:						
Mining engineer.....	3	17,715	3	18,404	3	18,404
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	3,644	1	2,093	1	2,168
Total permanent, departmental.....	60	170,015	40	152,411	40	155,011
Deduct:						
Lapses.....	3.6	10,743	3.1	9,133	.5	1,500
Portion of salaries shown above paid from other accounts.....	5.7	17,367				
Add portion of salaries carried in other position schedules paid from this account.....	3.6	7,990	.5	4,987		
Net permanent, departmental (average number, net salary).....	44.3	149,895	37.4	148,265	39.5	153,511
Regular pay in excess of 52-week base.....				1,726		590
All personal services, departmental.....		149,895		149,990		154,101
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Coal-mine inspector.....	34	200,770	69	360,899	69	370,220
Grade 11. Range \$4,902 to \$5,905:						
Coal-mine inspector.....	72	362,944	97	504,355	97	516,855
Grade 9. Range \$4,150 to \$4,902:						
Coal-mine inspector.....	82	350,550	82	355,177	82	360,427
Grade 8. Range \$3,773 to \$4,526.....	1	3,773	1	4,024	1	4,024
Grade 7. Range \$3,397 to \$4,150.....	6	19,185	6	21,385	6	21,885
Grade 6. Range \$3,021 to \$3,773.....	2	6,804	4	13,688	4	14,088
Grade 5. Range \$2,645 to \$3,397.....	7	18,954	14	39,186	14	40,311
Grade 4. Range \$2,394 to \$2,845.....	12	29,802	25	60,596	25	61,646
Grade 3. Range \$2,168 to \$2,620.....	44	98,051	59	128,727	59	130,977
Grade 2. Range \$1,954 to \$2,394.....	39	79,196	30	61,214	30	62,339
Grade 1. Range \$1,756 to \$2,168.....	1	1,594	5	8,912	5	9,242
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Mining engineer.....	3	21,306	2	14,443	2	14,682
Grade 5. Range \$5,905 to \$6,863:						
Electrical mining engineer.....	1	6,062	1	6,145	1	6,146
Mining engineer.....	3	17,715	8	47,957	8	48,913
Explosives mining engineer.....	1	6,905	2	12,288	2	12,627
Coal-mine inspector.....	4	25,918	4	25,523	4	26,001
Chemist.....	1	5,905	2	12,137	2	12,376
Grade 4. Range \$4,902 to \$5,905:						
Supervising engineer.....			1	5,404	1	5,404
Explosives mining engineer.....	4	19,608	1	6,654	1	5,904
Electrical mining engineer.....	3	16,201	3	16,962	3	17,462
Mining engineer.....	2	9,804	15	75,784	15	77,784
Electrical engineer.....	1	4,902	1	4,902	1	5,153
Chemist.....	1	4,902				
Coal-mine inspector.....	7	38,323	3	16,313	3	16,813
Grade 3. Range \$4,150 to \$4,902:						
Mining engineer.....	1	4,150	1	4,150	1	4,275
Chemist.....	2	8,417	1	4,651	1	4,902
Coal-mine inspector.....	1	4,150				
Physicist.....			1	4,651	1	4,902
Grade 2. Range \$3,397 to \$4,150.....	2	8,162	8	23,680	8	29,180
Grade 1. Range \$2,645 to \$3,397.....	4	12,869	6	17,999	6	18,499
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			1	3,773	1	3,898
Grade 7. Range \$3,021 to \$3,773.....	1	3,634	5	17,111	5	17,736
Grade 6. Range \$2,645 to \$3,397.....	6	17,864	9	25,913	9	27,038
Grade 5. Range \$2,394 to \$2,845.....	8	21,532	10	26,420	10	27,038
Grade 4. Range \$2,168 to \$2,619.....	1	2,168	5	11,954	5	12,329
Grade 3. Range \$1,954 to \$2,394.....	1	2,147	3	5,928	3	6,126
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	2	4,040	1	2,020	1	2,093
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	4	7,618	4	7,882
Grade 2. Range \$1,690 to \$2,020.....	1	1,716	1	1,728	1	1,794
Total permanent, field.....	363		491		491	
Deduct:						
Lapses.....	44.1	132,161	32.7	123,388	32.9	139,020
Portion of salaries shown above paid from other accounts.....	5.4	16,458				

BUREAU OF MINES—Continued

Coal-Mine Inspections and Investigations, Bureau of Mines—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Add portion of salaries carried in other position schedules paid from this account.....	17.1 \$51,256		
Net permanent, field (average number, net salary).....	330.6 1,343,482	458.3 \$1,835,783	458.1 \$1,869,982
Regular pay in excess of 52-week base.....	5,197	16,500	7,690
Overtime pay, field.....	7,910	2,000	2,000
All personal services, field.....	1,356,589	1,854,283	1,879,672
Personal services at rates prior to Public Law 900.....	1,506,484	2,004,273	2,033,773
Cost of Public Law 900.....		160,000	164,200
01 Personal services.....	1,506,484	2,164,273	2,197,973

Testing Fuel, Bureau of Mines—

Testing fuel: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia, including printing and binding [of technical papers and reports]; and not to exceed [\$106,700] \$112,000 for personal services in the District of Columbia; [\$506,600] \$621,000. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$506,600

Estimate 1950, \$621,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligation</i>			
Appropriation or estimate.....	\$400,000	\$506,600	\$621,000
Proposed supplemental estimate due to pay increase.....		33,000	
Total available for obligation.....	400,000	539,600	621,000
Unobligated balance, estimated savings.....	-792		
Total direct obligations.....	399,208	539,600	621,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,964	7,000	7,000
Total obligations.....	406,172	546,600	628,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration, coal division.....	\$22,455	\$22,875	\$23,170
2. Sampling and inspection of fuel for Government agencies.....	34,931	35,580	35,940
3. Coal analysis.....	54,891	55,915	56,330
4. Coal preparation.....	13,972	14,230	14,870
5. Fuel economy service for Government agencies.....	56,887	57,950	57,970
6. Boiler corrosion and incrustation prevention research.....	16,467	16,775	16,490
7. Fuel combustion.....	24,951	25,415	26,060
8. Gas-, coke-, and byproduct-making properties of American coals.....	44,912	145,750	145,930
9. Lignite and subbituminous coal.....	124,742	132,110	132,140
10. Anthracite research laboratory.....			74,000
11. Pay increase, Public Law 900.....		33,000	38,100
Total direct obligations.....	399,208	539,600	621,000
<i>Reimbursable Obligations</i>			
1. Boiler corrosion and incrustation prevention research.....	6,964	7,000	7,000
Total obligations.....	406,172	546,600	628,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$332,230	\$409,112	\$449,947
Cost of Public Law 900.....		33,000	38,100

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
02 Travel.....	\$10,765	\$9,050	\$10,550			
03 Transportation of things.....	3,616	3,600	4,100			
04 Communication services.....	566	400	600			
05 Rents and utility services.....	4,662	2,000	2,700			
06 Printing and binding.....		4,000	4,000			
07 Other contractual services.....	9,167	16,600	17,500			
08 Supplies and materials.....	20,523	24,338	36,338			
09 Equipment.....	17,679	37,500	57,165			
Total direct obligations.....	399,208	539,600	621,000			
Reimbursable Obligations						
08 Supplies and materials.....	6,964	7,000	7,000			
Total obligations.....	406,172	546,600	628,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,048				
Grade 7. Range \$3,397 to \$4,150.....			1	\$3,522	1	\$3,648
Grade 6. Range \$3,021 to \$3,773.....	1	3,073				
Grade 5. Range \$2,645 to \$3,397.....	2	6,794	2	6,293	2	6,543
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	9	23,428	9	24,103
Grade 3. Range \$2,168 to \$2,620.....	11	24,233	6	13,863	9	20,367
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	2	3,908	2	4,058
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Chief, coal branch.....	1	8,180	1	8,180	1	8,478
Head fuel engineer.....	1	9,077	1	9,376	1	9,376
Assistant chief, fuels and explosives division.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Coal preparation engineer.....			1	7,610	1	7,610
Assistant chief, fuels and explosives division.....	1	7,102				
Gas engineer.....	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	1	6,430				
Mechanical engineer.....	1	6,430	1	6,623	1	6,863
Coal technologist.....	1	5,905	1	6,384	1	6,384
Supervising engineer.....			1	6,623	1	6,863
Grade 3. Range \$4,150 to \$4,902:						
Fuel engineer.....	1	4,220	1	4,150	1	4,150
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822				
Grade 2. Range \$1,690 to \$2,020.....	1	1,690				
Total permanent, departmental.....	28	102,848	28	108,140	31	116,623
Deduct:						
Lapses.....	2.3	5,194	0.6	1,850	3.5	13,287
Portion of salaries shown above paid from other accounts.....	3.1	7,099				
Add portion of salaries carried in other position schedules paid from this account.....	1.2	2,152				
Net permanent, departmental (average number, net salary).....	23.8	92,707	27.4	106,290	27.5	103,336
Overtime and holiday pay, departmental.....		33				
Regular pay in excess of 52-week base.....		710		410		390
All personal services, departmental.....		93,450		106,700		103,726
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	2	5,290	1	2,770	3	8,025
Grade 4. Range \$2,394 to \$2,845.....	3	7,182	4	9,726	6	14,514
Grade 3. Range \$2,168 to \$2,620.....	6	10,210	7	15,246	9	19,957
Grade 2. Range \$1,954 to \$2,394.....	3	6,389	2	3,974	3	6,060
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Supervising engineer.....					1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Physical chemist.....			1	7,102	1	7,341
Chemist.....					1	7,102
Chemical engineer.....	1	7,378	1	7,820	1	7,820
Fuel technician.....	1	7,507	1	7,820	1	8,060
Physicist.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Coal preparation engineer.....			2	11,810	2	12,060
Fuel engineer.....	1	5,905	1	6,144	1	6,144
Chemical engineer.....	1	6,513	2	12,050	3	18,195
Chemist.....	3	17,715	4	25,296	4	25,296
Mechanical engineer.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Fuel technologist.....					1	4,902
Chemical engineer.....	2	10,314	1	5,403	1	5,403
Chemist.....	3	14,706	1	5,654	1	5,654
Fuel engineer.....	1	4,150	1	5,153	2	10,305
Mining engineer.....			2	9,804	3	14,957
Grade 3. Range \$4,150 to \$4,902:						
Fuel engineer.....	1	4,150	1	4,275	1	4,275
Technologist.....	1	4,150	1	4,150	1	4,150
Chemical engineer.....	1	4,304	1	4,400	1	4,400
Chemist.....	3	13,313	4	17,975	4	18,350
Mining engineer.....			2	8,300	2	8,425
Physicist.....					1	4,150
Grade 2. Range \$3,397 to \$4,150.....	7	23,779	11	39,992	14	51,183
Grade 1. Range \$2,645 to \$3,397.....	7	18,515	3	7,935	5	13,225
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	7,580	1	3,773	2	7,170
Grade 7. Range \$3,021 to \$3,773.....	1	3,388	4	12,828	4	13,326
Grade 6. Range \$2,645 to \$3,397.....	5	15,105	9	25,515	12	33,450
Grade 5. Range \$2,394 to \$2,845.....	1	2,845	1	2,394	5	11,970

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Field—Continued			
Subprofessional service—Continued			
Grade 4. Range \$2,168 to \$2,620	4 \$8,499	1 \$2,168	1 \$2,168
Grade 3. Range \$1,954 to \$2,394	1 2,172		
Crafts, protective, custodial service:			
Grade 8. Range \$2,896 to \$3,648			1 2,896
Grade 7. Range \$2,695 to \$3,272	4 11,520	3 8,461	3 8,711
Grade 6. Range \$2,469 to \$2,921	2 4,938	2 4,938	3 7,557
Grade 5. Range \$2,244 to \$2,695	1 2,386	1 2,244	1 2,244
Grade 4. Range \$2,020 to \$2,469	1 2,469		2 4,040
Total permanent, field	68 232,372	76 285,120	108 404,672
Deduct:			
Lapses	3.3 8,126	0.3 1,468	20 77,391
Portion of salaries shown above paid from other accounts	1.2 3,751		
Add portion of salaries carried in other position schedules paid from this account	0.8 2,385		
Net permanent, field (average number, net salary)	64.3 222,880	75.7 283,652	88 527,281
Temporary employment, field	13,738	17,600	17,600
Regular pay in excess of 52-week base	1,726	1,160	1,340
Overtime and holiday pay, field	436		
All personal services, field	238,780	302,412	346,221
Personal services prior to Public Law 900	332,230	409,112	449,947
Cost of Public Law 900		33,000	38,100
01 Personal services	332,230	442,112	488,047

Allotment to Bureau of Mines, testing fuels, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotments from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Sampling and inspecting fuel, Department of the Army	\$6,190	\$6,048	
2. Liquid fuel burning equipment, Department of the Army	3,965	8,535	
3. Pay increase, Public Law 900		323	
Total obligations	10,155	14,906	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$4,936	\$6,714	
Cost of Public Law 900		323	
02 Travel	287	350	
08 Supplies and materials	4,932	7,519	
Total obligations	10,155	14,906	
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 3. Range \$4,150 to \$4,902:			
Fuel chemist	1 \$4,150	1 \$4,275	
Deduct lapses	0.6 2,314		
Net permanent, field (average number, net salary)	0.4 1,836	1 4,275	
Temporary employment	3,100	2,439	
Personal services at rates prior to Public Law 900	4,936	6,714	
Cost of Public Law 900		323	
01 Personal services	4,936	7,037	

Anthracite Mining Investigations, Bureau of Mines—

Anthracite mining investigations: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of anthracite coals; the employment of personnel without regard to civil-service requirements; *not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; including items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; printing and binding [of technical papers and reports]; and not to exceed \$25,000 \$32,100 for personal services in the District of Columbia, [\$396,100] \$420,000. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, \$396,100

Estimate 1950, \$420,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$105,000	\$396,100	\$420,000
Unobligated balance, estimated savings	—603	—4,000	
Total obligations	104,397	392,100	420,000
OBLIGATIONS BY ACTIVITIES			
1. Prevention of flooding anthracite mines	\$31,806	\$298,090	\$323,465
2. Increased production of anthracite by mechanical mining	64,040	64,410	63,810
3. Anthracite preparation field work	8,551	8,600	8,725
4. Pay increase, Public Law 900		21,000	24,000
Total obligations	104,397	392,100	420,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$73,344	\$258,537	\$283,437
Cost of Public Law 900		21,000	24,000
02 Travel	6,110	18,000	18,000
03 Transportation of things	220	100	100
04 Communication services	1,345	200	200
05 Rents and utility services	2,231	2,500	2,500
07 Other contractual services	5,085	38,000	38,000
08 Supplies and materials	7,636	24,263	24,263
09 Equipment	8,426	29,500	29,500
Total obligations	104,397	392,100	420,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620		3 \$6,881	3 \$7,106
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Mining engineer		1 9,975	1 9,975
Grade 6. Range \$7,102 to \$8,060:			
Mining engineer		1 7,102	1 7,102
Grade 5. Range \$5,905 to \$6,863:			
Coal technologist	1 \$5,924	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Coal technologist	1 4,902		
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469	1 2,020		
Grade 3. Range \$1,822 to \$2,168	1 1,954	1 1,954	1 2,020
Grade 2. Range \$1,690 to \$2,020	1 1,954	1 1,954	1 2,020
Total permanent, departmental	3 12,846	8 33,771	8 34,368
Deduct:			
Lapses	0.9 2,713	2.9 8,976	1.3 4,573
Portion of salaries shown above paid from other accounts	2,658		
Net permanent, departmental (average number, net salary)	2.1 7,475	5.1 24,795	6.7 29,795
Regular pay in excess of 52-week base		205	115
All personal services, departmental	7,475	25,000	29,910
Field:			
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397	1 2,645	3 8,185	3 8,560
Grade 4. Range \$2,394 to \$2,845	2 4,788	5 12,016	5 12,316
Grade 3. Range \$2,168 to \$2,620	2 4,510	7 15,649	7 16,174
Grade 2. Range \$1,954 to \$2,394	1 1,954	1 2,243	1 2,318
Professional service:			
Grade 7. Range \$8,180 to \$9,376:			
Mining engineer		1 8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060:			
Mining engineer	1 7,581	2 15,162	2 15,401
Coal preparation engineer	1 7,102		
Grade 5. Range \$5,905 to \$6,862:			
Hydraulic engineer		1 5,905	1 5,905
Electrical engineer	1 6,384	1 6,623	1 6,862
Mechanical engineer	1 5,905	2 11,810	2 12,049
Mining engineer	1 5,967	3 17,715	3 18,193
Civil engineer		1 5,905	1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Civil engineer	1 5,133	3 14,957	3 15,457
Mining engineer	1 4,902	4 20,611	4 21,111
Coal technologist	1 5,302		
Grade 3. Range \$4,150 to \$4,902:			
Mining engineer	1 4,299	5 21,000	5 21,500
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150		4 13,588	4 14,088
Grade 7. Range \$3,021 to \$3,773		2 6,042	2 6,292
Grade 6. Range \$2,645 to \$3,397		2 5,290	2 5,415
Grade 4. Range \$2,168 to \$2,620		9 19,512	9 19,962
Crafts, protective and custodial service:			
Grade 10. Range \$3,648 to \$4,400		3 10,944	3 11,094
Grade 4. Range \$2,020 to \$2,469		7 14,140	7 14,440
Grade 2. Range \$1,690 to \$2,020		1 1,690	1 1,756
Total permanent, field	15 66,472	67 237,167	67 242,978
Deduct:			
Lapses	1.7 5,361	7.2 21,777	1 3,091
Portion of salaries shown above paid from other accounts	0.7 2,148		
Net permanent, field (average number, net salary)	12.6 58,963	59.8 215,390	66 239,887

BUREAU OF MINES—Continued

Anthracite Mining Investigations, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field.....	\$6,426	\$17,257	\$12,650
Regular pay in excess of 52-week base.....	480	890	990
All personal services, field.....	65,869	233,537	253,527
Personal services at rates prior to Public Law 900.....	73,344	258,537	283,437
Cost of Public Law 900.....		21,000	24,000
01 Personal services.....	73,344	279,537	307,437

Construction and Equipment of Lignite Research Laboratory,
Grand Forks, N. Dak., Bureau of Mines—

Lignite research laboratory: For completing the construction and equipment of a lignite research laboratory at Grand Forks, North Dakota, as authorized by the Act of March 25, 1948 (Public Law 454), including [necessary supplemental tracts of land; not to exceed \$75,000 for employment, by contract or otherwise, at such rates of compensation as the Secretary may determine, of engineers, architects, or firms or corporations thereof necessary to design and supervise construction of said laboratory; and] not to exceed \$7,500 for personal services in the District of Columbia: [\$200,000] \$550,000, to remain available until expended [], and in addition thereto the Secretary is authorized to enter into contracts for this purpose in an amount not exceeding \$550,000 for payment of obligations incurred pursuant to authority granted under this head in the Interior Department Appropriation Act, 1949.

Appropriated 1949, \$200,000

Estimate 1950, \$550,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....		\$200,000	\$550,000	
Applied to contract authorization.....			—550,000	
Net appropriation available for obligation.....		200,000		
Contract authorization.....		550,000		
Prior year balance available.....			24,315	
Total available for obligation.....		750,000	24,315	
Balance available in subsequent year.....		—24,315		
Total obligations.....		725,685	24,315	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
Prior to Public Law 900.....		\$7,200	\$18,955	
Cost of Public Law 900.....		300	960	
02 Travel.....		500	500	
04 Communication services.....		200	200	
07 Other contractual services.....			500	
08 Supplies and materials.....			200	
09 Equipment.....			3,000	
10 Lands and structures.....		717,485		
Total obligations.....		725,685	24,315	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Professional service:				
Grade 6. Range \$7,102 to \$8,060:				
Engineer.....	1	\$8,060	1	\$8,060
Total permanent, departmental.....	1	8,060	1	8,060
Deduct lapses.....	0.1	860	0.1	560
All personal services, departmental.....	0.9	7,200	0.9	7,500
Field:				
Clerical, administrative, fiscal service:				
Grade 4. Range \$2,394 to \$2,845.....			1	2,770
Professional service:				
Grade 5. Range \$5,905 to \$6,863:				
Engineer.....			1	6,385
Total permanent, field.....			2	9,155
Temporary employment, field.....				2,300
All personal services, field.....				11,455
Personal services:				
Prior to Public Law 900.....		7,200		18,955
Cost of Public Law 900.....		300		960
01 Personal services.....		7,500		19,915

Synthetic Liquid Fuels, Bureau of Mines—

Synthetic liquid fuels: For expenses, without regard to section 3709, Revised Statutes, as amended, necessary to carry into effect the Act authorizing the construction and operation of demonstration plants to produce synthetic liquid fuels from coal, oil shales, agricultural and forestry products, and so forth, approved April 5, 1944 (30 U. S. C. 321–325), as amended, including construction and acquirement of camp and laboratory buildings and equipment, personal services in the District of Columbia (not exceeding [\$100,000] \$175,000); printing and binding; and purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior", [\$9,750,000] \$10,000,000, to remain available until expended: *Provided*, That these funds may be utilized to provide transportation between the [proposed] plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of these plants; and for transportation to and from schools of pupils who are dependents of such persons: *Provided further*, That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of these plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared. (Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$9,750,000

Estimate 1950, \$10,000,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....	\$7,000,000	\$9,750,000	\$10,000,000	
Applied to contract authorization.....	4,000,000			
Net appropriation available for obligation.....	3,000,000	9,750,000	10,000,000	
Prior year balance available (contract authorization).....	13,691,207	7,357,246	2,957,246	
Transferred to "Synthetic liquid fuels, Bureau of Mines (transfer to agricultural and industrial chemistry)".....		—100,000		
Total available for obligation.....	16,691,207	17,007,246	12,957,246	
Balance available in subsequent year, contract authorization.....	—7,357,246	—2,957,246	—2,957,246	
Total obligations.....	9,333,961	14,050,000	10,000,000	
OBLIGATIONS BY ACTIVITIES				
1. Hydrogenation and gas synthesis research and development.....	\$2,036,205	\$1,877,000	\$1,900,000	
2. Hydrogenation demonstration plant.....	1,829,593	3,367,175	1,900,000	
3. Syntheses:				
Research on gas production.....	885,239	337,660	500,000	
Underground gasification.....		487,550	600,000	
Demonstration plant.....	2,483,539	4,702,995	1,400,000	
4. Oil shale:				
Research and development.....	365,640	487,550	600,000	
Demonstration plant.....	1,516,481	1,657,700	2,000,000	
Mining.....	217,264	390,040	400,000	
Transferred to Department of Agriculture.....		100,000		
5. Secondary recovery.....		292,530	298,390	
6. Pay increase, Public Law 900.....		349,800	401,610	
Total obligations.....	9,333,961	14,050,000	10,000,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....	\$2,761,514	\$4,210,858	\$4,767,335	
Cost of Public Law 900.....		349,800	401,610	
02 Travel.....	55,061	70,438	90,000	
03 Transportation of things.....	56,400	180,000	273,500	
04 Communication services.....	5,340	10,975	34,000	
05 Rents and utility services.....	108,000	116,410	317,000	
06 Printing and binding.....	1,585	16,050	21,000	
07 Other contractual services.....	4,095,220	5,221,814	1,513,657	
08 Supplies and materials.....	800,600	1,533,177	2,095,418	
09 Equipment.....	1,035,000	2,309,076	480,480	
10 Lands and structures.....	415,241	31,402	6,000	
Total obligations.....	9,333,961	14,050,000	10,000,000	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 12. Range \$5,905 to \$6,863:				
Information and editorial specialist.....	1	\$5,905	1	\$6,145

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Production analyst (business manager)	1	\$6,135	1	\$6,384	1	\$6,384
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief, field and property branch	1	4,708				
Grade 7. Range \$3,397 to \$4,150	1	3,733				
Grade 6. Range \$3,021 to \$3,773	2	6,042	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397	2	6,593	4	11,103	7	20,052
Grade 4. Range \$2,394 to \$2,845	7	18,876	5	12,656	9	23,480
Grade 3. Range \$2,168 to \$2,620	1	2,432	2	4,391	6	13,853
Grade 2. Range \$1,954 to \$2,394			1	2,020	1	2,086
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, office of synthetic liquid fuels	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief, office of synthetic liquid fuels	1	8,444	1	8,479	1	8,778
Mechanical engineer					1	8,180
Grade 6. Range \$7,102 to \$8,000:						
Assistant chief, oil shale research and demonstration plant division	1	7,507	1	7,820	1	8,058
Patent attorney	1	7,470	1	7,820	1	8,058
Grade 5. Range \$5,905 to \$6,863:						
Chemical engineer			1	6,862	2	12,867
Attorney					1	5,905
Refinery engineer	1	6,301	1	6,623	1	6,623
Research analyst	1	6,246	1	6,145	1	6,374
Grade 4. Range \$4,902 to \$5,905:						
Chemist					1	4,902
Industrial engineer					1	4,902
Grade 2. Range \$3,397 to \$4,150	2	6,794	1	3,522	2	6,794
Grade 1. Range \$2,645 to \$3,397			1	2,770	2	5,540
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168					3	5,618
Total permanent, departmental	24	107,186	24	106,137	45	178,122
Deduct:						
Lapses	2.5	7,579	2	6,137	1	3,122
Portion of salaries shown above paid from other accounts	3.1	9,338				
Add portion of salaries carried in other position schedules paid from this account	2.6	7,976				
Net permanent, departmental (average number, net salary)	21	98,245	22	100,000	44	175,000
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Cost accountant			1	4,902	1	4,902
Chief clerk	2	9,804	1	5,152	1	5,152
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	9,507	4	17,226	4	17,476
Cost accountant	2	8,300	2	8,971	2	9,221
Procurement and property officer	1	4,150	1	4,275	1	4,400
Purchasing agent	1	4,424				
General foreman, oxygen unit			1	4,445	1	4,445
Grade 8. Range \$3,773 to \$4,526	4	14,349	3	11,704	3	11,954
Grade 7. Range \$3,397 to \$4,150	10	34,743	8	28,973	9	32,916
Grade 6. Range \$3,021 to \$3,773	11	34,634	8	26,950	10	33,690
Grade 5. Range \$2,645 to \$3,397	20	55,235	17	52,220	26	76,646
Grade 4. Range \$2,394 to \$2,845	25	61,954	25	63,580	28	70,762
Grade 3. Range \$2,168 to \$2,620	38	84,871	42	97,625	54	123,427
Grade 2. Range \$1,954 to \$2,394	27	56,277	24	50,877	26	54,785
Grade 1. Range \$1,756 to \$2,168	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, research and development branch	1	10,000	1	10,000	1	10,000
Chief, coal to oil demonstration branch			1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief, research and development branch	1	8,271	1	8,180	1	8,479
Chief, underground gasification project			1	8,180	1	8,180
Mining engineer (chief, oil shale mining branch)	1	8,835	1	9,077	1	9,376
Chief, synthesis gas production branch			1	8,180	1	8,180
Chief, oil shale demonstration plant			1	8,479	1	8,778
Assistant chief, coal to oil demonstration branch			1	8,479	1	8,778
Chief, gas synthesis demonstration plant			1	8,180	1	8,479
Chief, hydrogenation demonstration plant	1	8,180	1	8,180	1	8,180
Engineer in charge	1	8,180	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,000:						
Chemical engineer	6	42,993	10	74,502	10	75,221
Chemist			2	14,683	2	15,162
Mechanical engineer	1	7,102	2	15,022	3	22,124
Mining engineer					1	7,102
Oil shale engineer	1	7,102				
Supervising engineer	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Chemical engineer	9	56,812	16	98,190	19	117,105
Petroleum engineer			2	11,810	2	12,049
Mechanical engineer	5	29,525	8	49,356	8	50,075
Mining engineer	1	6,863	2	12,050	3	18,434
Electrical engineer	1	5,905	1	6,145	1	6,384
Safety engineer			1	5,905	1	5,905
Industrial engineer	1	5,905	1	6,623	1	6,863

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 5. Range \$5,905 to \$6,863—Con.						
Patent adviser			1	\$5,905	1	\$6,145
Chemist	3	\$17,715	6	36,695	7	42,840
Organic chemist			1	6,145	1	6,384
Physical chemist	4	26,786	2	12,529	2	12,768
Grade 4. Range \$4,902 to \$5,905:						
Chemical engineer	12	60,145	18	90,514	25	127,998
Petroleum engineer	1	4,979	7	34,565	7	35,405
Mechanical engineer	4	22,859	7	34,567	9	46,126
Mining engineer	4	19,688	2	10,306	3	15,208
Safety engineer	2	10,768	2	10,306	2	10,808
Gas engineer	1	5,260	2	9,810	3	15,211
Structural engineer	1	4,902	1	5,153	1	5,404
Civil engineer	1	5,153	2	10,058	2	10,557
Architectural engineer					1	4,902
Industrial analyst	1	5,307	1	5,654	1	5,905
Technologist			1	5,153	1	5,153
Technical assistant			1	4,902	1	5,153
Chemist	5	27,374	11	55,121	12	61,030
Physical chemist	2	10,306	2	10,306	2	10,807
Organic chemist	1	5,905	2	10,306	2	10,807
Grade 3. Range \$4,150 to \$4,902:						
Chemical engineer	23	95,450	17	74,430	21	92,030
Petroleum engineer	1	4,150	10	41,750	11	46,525
Mechanical engineer	6	25,980	8	35,087	10	44,013
Librarian	1	4,424				
Mining engineer	3	12,450	2	8,550	3	12,825
Civil engineer			1	4,150	1	4,275
Electrical engineer			1	4,777	1	4,902
Chemist	15	63,118	42	178,435	45	192,886
Analytical chemist	1	4,463	1	4,651	1	4,777
Organic chemist	4	16,600	1	4,526	1	4,651
Physical chemist	3	14,621	2	8,550	2	8,800
Refinery chemist	2	8,371				
Physicist	1	4,260	2	8,675	2	8,926
Technologist	2	8,396	2	8,926	2	9,177
Metallurgist	1	4,150	1	4,777	1	4,902
Coal petrographer	1	4,203	1	4,400	1	4,526
Foreman-electrician	2	8,300	1	4,275	1	4,400
Technical assistant	2	8,300	2	9,052	2	9,302
Industrial specialist	2	8,617	2	8,800	2	9,052
Safety engineer	1	4,150				
Fuel engineer	1	4,150				
Grade 2. Range \$3,397 to \$4,150	56	190,232	89	310,165	120	430,844
Grade 1. Range \$2,645 to \$3,397	35	92,756	84	227,472	114	315,832
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	14	49,269	24	87,044	25	93,584
Grade 7. Range \$3,021 to \$3,773	35	111,548	54	173,063	66	213,925
Grade 6. Range \$2,645 to \$3,397	40	105,800	80	239,169	91	274,390
Grade 5. Range \$2,394 to \$2,845	45	109,519	123	313,457	130	334,869
Grade 4. Range \$2,168 to \$2,620	39	86,066	65	145,100	66	152,153
Grade 3. Range \$1,954 to \$2,394	13	26,729	19	38,462	20	41,799
Grade 2. Range \$1,822 to \$2,244	2	5,466	1	1,822	1	1,888
Grade 1. Range \$1,690 to \$2,093			1	1,690	1	1,756
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	2	7,857	1	3,899	1	4,024
Grade 9. Range \$3,272 to \$4,024			5	16,360	5	16,985
Grade 8. Range \$2,896 to \$3,648	2	7,097	2	6,042	2	6,292
Grade 7. Range \$2,695 to \$3,272	5	14,834	3	8,611	3	8,863
Grade 6. Range \$2,469 to \$2,921	35	86,549	48	127,932	48	128,838
Grade 5. Range \$2,244 to \$2,695	16	37,546	22	53,928	23	56,847
Grade 4. Range \$2,020 to \$2,469	25	51,662	34	74,026	34	74,902
Grade 3. Range \$1,822 to \$2,168	25	45,627	14	26,452	15	28,934
Grade 2. Range \$1,690 to \$2,020	18	30,719	32	60,216	33	62,302
Unclassified	152	415,883	210	630,000	178	539,605
Total permanent, field	846	2,589,030	1,270	4,085,635	1,395	4,578,713
Deduct:						
Lapses	8.4	25,350	26	90,797	32	114,240
Portion of salaries shown above paid from other accounts	7.3	29,461				
Add portion of salaries carried in other position schedules paid from this account	3.4	13,597				
Net permanent, field	833.7	2,547,816	1,244	3,994,838	1,363	4,464,473
W. A. E. employment, field		93,750		63,100		64,160
Overtime and holiday pay, field		11,328		18,300		23,702
Night-work differential, field		10,375		34,620		40,000
All personal services, field		2,663,269		4,110,858		4,592,335
Personal services at rates prior to Public Law 900		2,761,514		4,210,858		4,767,335
Cost of Public Law 900				349,800		401,610
01 Personal services		2,761,514		4,560,658		5,168,945
Allotment to Bureau of Mines, synthetic liquid fuels, from "Working fund, Interior, Mines"						
NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."						
	1948 actual		1949 estimate		1950 estimate	
Drilling core holes, Naval Oil Shale Reserve No. 1						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900				\$61,344		
Cost of Public Law 900				5,006		

Drilling core holes, Naval Oil Shale Reserve No. 1

OBLIGATIONS BY OBJECTS

01 Personal services:

At rates prior to Public Law 900

Cost of Public Law 900

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
01 Personal services:			
At rates prior to Public Law 900		\$61,344	
Cost of Public Law 900		5,006	

Allotment to Bureau of Mines, synthetic liquid fuels, from "Working fund, Interior, Mines"

BUREAU OF MINES—Continued

Synthetic Liquid Fuels, Bureau of Mines—Continued

Allotment to Bureau of Mines, synthetic liquid fuels, from "Working fund, Interior, Mines"—Continued

	1948 actual	1949 estimate	1950 estimate	
<i>Drilling core holes, Naval Oil Shale Reserve No. 1—Continued</i>				
OBLIGATIONS BY OBJECTS—Con.				
02 Travel.....		\$3,730		
04 Communication services.....		200		
07 Other contractual services.....		59,620		
08 Supplies and materials.....		8,800		
09 Equipment.....		1,500		
Total obligations.....		140,200		
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,898		
Grade 4. Range \$2,394 to \$2,845.....	1	2,770		
Total permanent, departmental.....	2	6,668		
Field:				
Clerical, administrative, fiscal service:				
Grade 3. Range \$2,168 to \$2,620.....	1	2,168		
Professional service:				
Grade 5. Range \$5,905 to \$6,863:				
Mining engineer.....	1	5,905		
Grade 4. Range \$4,902 to \$5,905:				
Mining engineer.....	1	4,902		
Grade 3. Range \$4,150 to \$4,902.....	1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	2	6,794		
Grade 1. Range \$2,645 to \$3,397.....	2	5,290		
Subprofessional service:				
Grade 6. Range \$2,645 to \$3,397.....	1	2,645		
Grade 5. Range \$2,394 to \$2,845.....	4	9,576		
Grade 4. Range \$2,168 to \$2,620.....	6	13,008		
Total permanent, field.....	19	54,438		
Deduct lapses.....	2	6,196		
Net permanent, field (average number, net salary).....	17	48,242		
Temporary employment, field.....		6,434		
All personal services, field.....		54,676		
Personal services at rates prior to Public Law 900.....		61,344		
Cost of Public Law 900.....		5,006		
01 Personal services.....		66,350		

Mineral Mining Investigations, Bureau of Mines—

Mineral mining investigations: For scientific and technologic investigations concerning the mining, preparation, treatment, and utilization of ores and mineral substances, other than fuels, with a view to improving health conditions and increasing safety, efficiency, and economy in the mining, quarrying, metallurgical, and other mineral industries; including all equipment, supplies, expenses of travel, printing and binding [of technical papers and reports], and not to exceed \$40,000 \$44,300 for personal services in the District of Columbia, \$403,300 \$420,000: *Provided*, That no part of this appropriation may be expended for an investigation in behalf of any private party. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$403,300

Estimate 1950, \$420,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$440,300	\$403,300	\$420,000
Proposed supplemental estimate due to pay increase.....		24,600	
Total available for obligation.....	440,300	427,900	420,000
Unobligated balance, estimated savings.....	40,283		
Total direct obligations.....	380,017	427,900	420,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,605		
Total obligations.....	381,622	427,900	420,000

	1948 actual	1949 estimate	1950 estimate	
OBLIGATIONS BY ACTIVITIES				
Direct Obligations				
1. Mining and milling methods and cost.....	\$71,946	\$73,365	\$72,065	
2. Ferrous metallurgy.....	41,969	42,790	41,790	
3. Determination of fundamental metallurgical constants.....	30,976	31,585	31,085	
4. Ore dressing.....	49,962	50,945	49,945	
5. Electrometallurgy.....	26,980	27,510	27,010	
6. Mining and preparation of non-metallies.....	30,875	56,585	55,585	
7. Mineral industries survey.....	17,986	18,340	18,310	
8. Experimental tunnel.....	29,079	29,550	29,050	
9. Mineral identification.....	13,989	14,260	14,160	
10. Magnesium investigations.....	24,981	25,470	24,970	
11. Application of physics to mining.....	14,989	15,280	15,180	
12. Vacuum metallurgy and fusion electrolysis.....	9,992	10,190	10,090	
13. Investigation of deposits of radioactive minerals.....	8,999			
14. Technical and economic records of domestic sources of ores of metals and minerals.....	7,294	7,430	7,330	
15. Cost of Public Law 900.....		24,600	23,430	
Total direct obligations.....	380,017	427,900	420,000	
Reimbursable Obligations				
1. Mining and preparation of non-metallies.....	1,605			
Total obligations.....	381,622	427,900	420,000	
OBLIGATIONS BY OBJECTS				
Direct Obligations				
01 Personal services:				
At rates prior to Public Law 900.....	\$320,633	\$328,515	\$321,785	
Cost of Public Law 900.....		24,600	23,430	
02 Travel.....	7,468	6,950	6,950	
03 Transportation of things.....	3,615	5,150	5,150	
04 Communication services.....	902	2,100	2,100	
05 Rents and utility services.....	4,694	10,400	10,400	
06 Printing and binding.....		2,000	2,000	
07 Other contractual services.....	7,516	13,850	13,850	
08 Supplies and materials.....	18,152	22,835	22,835	
09 Equipment.....	17,037	11,500	11,500	
Total direct obligations.....	380,017	427,900	420,000	
Reimbursable Obligations				
01 Personal services.....	1,605			
Total obligations.....	381,622	427,900	420,000	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 10. Range \$4,526 to \$5,278:				
Assistant chief, field and property branch.....			1	\$4,651
Liaison officer.....	1	\$5,018		
Grade 7. Range \$3,397 to \$4,150.....	1	3,397		
Grade 6. Range \$3,021 to \$3,773.....			1	3,146
Grade 6. Range \$2,645 to \$3,397.....	3	10,221	4	11,332
Grade 4. Range \$2,394 to \$2,845.....	3	7,182	2	5,240
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	1	2,168
Professional service:				
Grade 6. Range \$7,102 to \$8,060:				
Assistant chief, mining division.....			1	7,820
Grade 5. Range \$5,905 to \$6,863:				
Mining engineer.....	1	6,384		
Chemical engineer.....			1	5,905
Crafts, protective, custodial service:				
Grade 3. Range \$1,822 to \$2,168.....	1	1,822		
Total permanent, departmental.....	12	38,360	11	40,262
Deduct:				
Lapses.....	1.3	2,603	0.1	412
Portion of salaries shown above paid from other accounts.....	1.2	2,291		
Add portion of salaries carried in other position schedules paid from this account.....	2.6	5,952		
Net permanent, departmental (average number, net salary).....	12.1	39,418	10.9	39,850
Regular pay in excess of 52-week base.....		450		150
All personal services, departmental.....		39,868		40,000
Field:				
Clerical, administrative, fiscal service:				
Grade 5. Range \$2,645 to \$3,397.....	3	7,182	4	11,330
Grade 4. Range \$2,394 to \$2,845.....	6	14,398	6	15,265
Grade 3. Range \$2,168 to \$2,620.....	3	5,679	3	6,954
Professional service:				
Grade 5. Range \$5,905 to \$6,863:				
Mining engineer.....	2	11,810	1	6,623
Physicist.....	2	13,476	1	6,863
Metallurgist.....	3	17,715	4	25,536

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863—Con.			
Rock mine superintendent	1 \$6,384	1 \$6,623	1 \$6,863
Metallurgical engineer	1 6,384	1 6,384	1 6,624
Chemist	1 6,623		
Supervising engineer		1 6,624	1 6,624
Grade 4. Range \$4,902 to \$5,905:			
Mining engineer	6 33,913	9 50,895	9 52,395
Metallurgist	3 15,136	3 16,206	3 16,206
Chemist	1 6,386	1 4,902	1 4,902
Physical chemist	1 4,902		
Physicist	1 5,118	1 5,152	1 5,152
Grade 3. Range \$4,150 to \$4,902:			
Mining engineer	1 4,608		
Physicist	1 4,150		
Metallurgist	5 21,244	4 17,475	4 17,475
Petrographer	1 4,217	1 4,275	1 4,400
Chemist	2 8,895	1 4,526	1 4,526
Chemical engineer		2 8,425	2 8,425
Physical chemist		1 4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150	6 21,141	7 26,175	7 26,175
Grade 1. Range \$2,645 to \$3,397	2 5,290	3 8,436	3 8,436
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773	1 3,660	2 6,794	2 6,794
Grade 6. Range \$2,645 to \$3,397	4 12,825	4 11,958	4 11,958
Grade 5. Range \$2,394 to \$2,845	2 4,788	1 2,394	1 2,469
Grade 3. Range \$1,954 to \$2,394	1 2,162	1 2,244	1 2,320
Crafts, protective, custodial service:			
Grade 7. Range \$2,695 to \$3,272	1 2,695	2 5,465	2 5,465
Grade 5. Range \$2,244 to \$2,695	1 2,539		
Grade 3. Range \$1,822 to \$2,168	1 1,822	1 2,020	1 2,020
Grade 2. Range \$1,690 to \$2,020	1 2,020	2 4,040	2 4,040
Total permanent, field	64 256,162	68 277,734	68 282,080
Deduct:			
Lapses	4.5 9,390	2.7 7,859	6.5 19,671
Portion of salaries shown above paid from other accounts	2.9 1,242		
Add portion of salaries carried in other position schedules paid from this account	3.5 13,244		
Net permanent, field (average number, net salary)	60.1 258,774	65.3 269,875	61.5 262,409
Temporary employment, field	17,880	17,570	17,570
Regular pay in excess of 52-week base	5,336	1,070	1,080
Night-work differential, field	380		
All personal services, field	282,370	288,515	281,059
Personal services at rates prior to Public Law 900	322,238	328,515	321,785
Cost of Public Law 900		24,600	23,430
01 Personal services	322,238	353,115	345,215
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	320,633		
Reimbursable obligations	1,605		
Total of foregoing schedule	322,238	353,115	345,215

Allotment to Bureau of Mines, mineral mining investigations, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotments from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Core drilling (Department of the Army)	\$44,377	\$6,023	
2. Military quarrying (Department of the Army)	1,185	18,815	
3. Snake River project (Department of the Army)	1,453	2,047	
4. Diamond drilling (Geological Survey)	4,117	883	
5. Drilling of phosphora formation (Geological Survey)	491	9,509	
6. Underground explosions tests (Department of the Army)	9,110	24,583	
7. Stabilizing soils by freezing (Department of the Army)	9,625	375	
8. Pay increase, Public Law 900		807	
Total obligations	70,358	62,042	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$24,074	\$23,133	
Cost of Public Law 900		807	
02 Travel	4,225	11,400	
07 Other contractual services	28,868	8,406	
08 Supplies and materials	13,191	14,796	
09 Equipment		3,500	
Total obligations	70,358	62,042	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620	1 \$2,168	1 \$2,168	
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Mining engineer		1 7,102	
Grade 4. Range \$4,902 to \$5,905:			
Physicist	1 4,902	1 4,902	
Grade 2. Range \$3,397 to \$4,150	1 3,397		
Crafts, protective, custodial service:			
Grade 2. Range \$1,690 to \$2,020	1 1,690	1 1,690	
Total permanent, field	4 12,157	4 15,862	
Deduct lapses	1.4 4,234	1.5 7,118	
Net permanent, field (average number, net salary)	2.6 7,923	2.5 8,744	
Temporary employment, field	16,151	14,389	
Personal services at rates prior to Public Law 900	24,074	23,133	
Cost of Public Law 900		807	
01 Personal services	24,074	23,940	

Allotment to Bureau of Mines, mineral mining investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$70,903	\$70,677	\$70,677
Cost of Public Law 900		4,350	4,350
02 Travel	8,626	4,700	4,700
03 Transportation of things	3,320	3,000	3,000
04 Communication service	31	200	200
05 Rents and utility services	3,570	3,000	3,000
07 Other contractual services	5,750	19,045	22,793
08 Supplies and materials	8,809	20,780	20,780
09 Equipment	1,879	500	500
Total obligations	102,888	126,252	130,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 6. Range \$3,021 to \$3,773	1 \$3,272	1 \$3,272	1 \$3,272
Grade 5. Range \$2,645 to \$3,397	1 3,311	1 3,311	1 3,311
Grade 3. Range \$2,168 to \$2,620	1 2,168	1 2,168	1 2,168
Total permanent, departmental	3 8,751	3 8,751	3 8,751
Deduct:			
Lapses	0.1 369	0.4 1,341	0.4 1,341
Portion of salaries shown above paid from other accounts	0.6 1,839		
Add portion of salaries carried in other position schedules paid from this account	0.1 288		
Net permanent, departmental (average number net salary)	2.4 6,831	2.6 7,410	2.6 7,410
Regular pay in excess of 52-week base		90	90
All personal services, departmental	2.4 6,831	7,500	7,500
Field:			
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620	2 4,920	2 4,553	2 4,553
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Mining engineer	1 5,905	1 6,623	1 6,623
Grade 4. Range \$4,902 to \$5,905:			
Mining engineer	3 14,706	5 27,842	5 27,842
Mineral technologist	1 4,902		
Grade 3. Range \$5,150 to \$4,902:			
Mineral technologist	1 4,150	1 4,651	1 4,651
Mining engineer	3 14,115	3 12,951	3 12,951
Grade 1. Range \$2,645 to \$3,397	1 2,645		
Subprofessional service:			
Grade 5. Range \$2,394 to \$2,845	1 2,394	1 2,442	1 2,442
Total permanent, field	13 53,737	13 59,062	13 59,062
Deduct:			
Lapses		0.2 524	0.2 524
Portion of salaries shown above paid from other accounts	1.1 3,340		
Add portion of salaries carried in other position schedules paid from this account	0.1 104		
Net permanent, field (average number, net salary)	12 50,501	12.8 58,538	12.8 58,538
Temporary employment, field	13,049	3,989	3,989
Regular pay in excess of 52-week base	522	650	660
All personal services, field	64,072	63,177	63,177
Personal services at rates prior to Public Law 900	70,903	70,677	70,677

BUREAU OF MINES—Continued

Mineral Mining Investigations, Bureau of Mines—Continued

Allotment to Bureau of Mines, mineral mining investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Cost of Public Law 900.....		\$4,350	\$4,350
01 Personal services.....	\$70,903	75,027	75,027

Investigation and Development of Domestic Mineral Deposits, Bureau of Mines—

Investigation and development of domestic mineral deposits, except fuels: For expenses necessary to enable the Bureau of Mines to investigate, develop, and experimentally mine, on public lands and with the consent of the owner on private lands, deposits of minerals in the United States and its possessions, including surface and subsurface investigations, laboratory tests, the construction, maintenance, and repair of necessary camp buildings, core and equipment storage facilities, mining structures and appurtenances, the lease of lands or buildings; printing and binding [of technical papers and reports]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; and not to exceed [\$45,000] \$60,000 for personal services in the District of Columbia, [\$1,560,000] \$2,000,000: *Provided*, That the Director of the Bureau of Mines, for the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,560,000

Estimate 1950, \$2,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,060,000	\$1,560,000	\$2,000,000
Proposed supplemental estimate due to pay increase.....		39,000	
Total available for obligation.....	1,060,000	1,599,000	2,000,000
Unobligated balance, estimated savings.....	-308		
Total direct obligations.....	1,059,692	1,599,000	2,000,000
For Reimbursable Obligations			
Reimbursements for services performed.....	9,425	6,000	6,000
Total obligations.....	1,069,117	1,605,000	2,006,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$601,420	\$845,990	1,021,253
Cost of Public Law 900.....		39,000	42,970
02 Travel.....	52,272	91,000	103,000
03 Transportation of things.....	17,390	24,500	25,300
04 Communication services.....	5,801	11,900	12,300
05 Rents and utility services.....	18,956	26,200	30,200
06 Printing and binding.....		3,000	3,000
07 Other contractual services.....	102,093	76,300	180,300
08 Supplies and materials.....	187,729	261,010	313,577
09 Equipment.....	72,025	220,100	268,100
Land and structures.....	2,006		
Total direct obligations.....	1,059,692	1,599,000	2,000,000
Reimbursable Obligations			
01 Personal services (temporary).....	4,553	5,000	5,000
02 Travel.....	1,017	1,000	1,000
07 Other contractual services.....	3,855		
Total reimbursable obligations.....	9,425	6,000	6,000
Total obligations.....	1,069,117	1,605,000	2,006,000

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,773	2	\$6,794	2	\$6,794
Grade 5. Range \$2,645 to \$3,397.....	2	6,794	3	8,935	3	8,935
Grade 4. Range \$2,394 to \$2,845.....	3	7,182	2	5,239	2	5,432

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range \$2,168 to \$2,620.....	4	\$8,795	4	\$8,897	4	\$9,197
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, mining division.....	1	7,526				
Grade 5. Range \$5,905 to \$6,863:						
Mining engineer.....	1	5,905	3	18,669	4	24,574
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....			1	2,020	1	2,093
Grade 2. Range \$1,690 to \$2,020.....			1	1,690	1	1,756
Total permanent, departmental	12	39,975	16	52,244	17	58,781
Add terminal leave in excess of lapses.....	2	6,419				
Deduct:						
Lapses.....			1.1	3,434	1.2	4,541
Portion of salaries shown above paid from other accounts.....	1.5	3,485				
Add portion of salaries carried in other position schedules paid from this account.....	0.1	109				
Net permanent, departmental (average number, net salary).....	12.6	43,018	14.9	48,810	15.8	54,240
Regular pay in excess of 52-week base.....		503		190		260
Overtime and holiday pay, departmental.....		102				
All personal services (departmental)		43,623		49,000		54,500
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	2	7,782				
Grade 5. Range \$2,645 to \$3,397.....	4	11,906	1	3,397	2	6,042
Grade 4. Range \$2,394 to \$2,845.....	4	10,480	4	10,779	4	11,079
Grade 3. Range \$2,168 to \$2,620.....	9	21,475	21	48,378	26	59,968
Grade 2. Range \$1,954 to \$2,394.....	8	17,917	9	18,634	9	18,934
Grade 1. Range \$1,756 to \$2,168.....	2	3,512	1	1,822	1	1,888
Professional service:						
Grade 5. Range \$5,905 to \$6,836:						
Mining engineer.....	1	7,166	2	13,246	2	13,485
Metallurgist.....	1	6,384	1	6,144	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Mining engineer.....	21	117,488	25	136,595	28	153,551
Metallurgist.....	2	9,804	1	5,404	1	5,404
Chemical engineer.....	1	4,998				
Physicist.....	1	4,902	1	4,902	1	5,153
Chemist.....	1	5,395	1	5,404	1	5,404
Analytical chemist.....			1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Mining engineer.....	3	15,536	4	18,350	4	18,850
Technologist.....	1	4,150	1	4,275	1	4,275
Chemist-spectrographer.....	1	4,150	1	4,275	1	4,400
Analyst.....			1	4,651	1	4,651
Metallurgical engineer.....	1	4,516	1	4,150	1	4,275
Metallurgist.....	2	9,804	2	8,550	2	8,550
Chemist.....	3	12,551	3	12,700	3	12,950
Physicist.....	1	4,150				
Instrument specialist.....	1	4,477	1	4,526	1	4,656
Grade 2. Range \$3,397 to \$4,150.....	6	22,738	10	37,095	13	47,911
Grade 1. Range \$2,645 to \$3,397.....	1	2,645				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	3	10,191	3	10,943	6	21,384
Grade 7. Range \$3,021 to \$3,773.....	3	9,063	5	16,732	5	16,982
Grade 6. Range \$2,645 to \$3,397.....	2	6,890	1	2,770	4	10,830
Grade 5. Range \$2,394 to \$2,845.....			4	10,401	4	10,551
Grade 4. Range \$2,168 to \$2,620.....	1	2,463	1	2,469	1	2,544
Grade 2. Range \$1,822 to \$2,243.....			1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	3	8,085				
Grade 6. Range \$2,469 to \$2,921.....			1	2,469	1	2,544
Grade 5. Range \$2,244 to \$2,695.....	1	2,244				
Grade 4. Range \$2,020 to \$2,469.....	3	6,060	4	8,379	4	8,454
Grade 3. Range \$1,822 to \$2,168.....	2	3,884	1	1,822	1	1,888
Grade 2. Range \$1,690 to \$2,020.....	1	1,807				
Total permanent, field.....	96	364,613	113	415,986	131	479,788
Deduct:						
Lapses.....	3.5	7,417	6.7	20,296	7	28,090
Portion of salaries shown above paid from other accounts.....	3.2	6,443				
Add portion of salaries carried in other position schedules paid from this account.....	2.1	2,164				
Net permanent, field (average number, net salary).....	91.4	352,917	106.3	395,690	124	451,698
Temporary employment, field.....		203,596		398,770		512,525
Regular pay in excess of 52-week base.....		4,324		3,090		3,090
Overtime and holiday pay, field.....		1,317		500		500
Night-work differential, field.....		196		150		150
Additional pay for service abroad, field.....				3,790		3,790
All personal services, field.....		562,350		801,990		971,753
Personal services at rates prior to Public Law 900.....		605,973		850,990		1,026,253
Cost of Public Law 900.....				39,000		42,970
01 Personal services.....		605,973		889,990		1,069,223
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		601,420		884,990		1,064,223
Reimbursable obligations.....		4,553		5,000		5,000
Total of foregoing schedule.....		605,973		889,990		1,069,223

Coal Investigations, Bureau of Mines—

Coal investigations: For expenses necessary to enable the Bureau of Mines to investigate known coal deposits in the United States and its possessions; including purchase of items otherwise properly chargeable to the appropriation, "Contingent expenses, Department of the Interior"; printing and binding [of technical papers and reports]; and not to exceed **[\$45,000] \$51,200** for personal services in the District of Columbia; **[\$300,000] \$261,000**: *Provided*, That the Director of the Bureau of Mines is authorized to carry on such investigations in cooperation with other agencies, Federal, State, or private; *Provided further*, That the said Director is hereby authorized and directed to make suitable arrangements with owners of private property upon which exploration or development work is performed for payment by such owners of a reasonable percentage, as determined by the Secretary of the Interior, of the total value of the minerals thereafter produced from such property]. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$300,000**Estimate 1950, **\$261,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$75,000	\$300,000	\$261,000
Proposed supplemental estimate due to pay increase.....		12,300	
Total available for obligation.....	75,000	312,300	261,000
Unobligated balance, estimated savings.....	-290		
Total obligations.....	74,710	312,300	261,000

OBLIGATIONS BY ACTIVITIES			
1. Development of Alaska, Washington, and other coal deposits important to national security.....	\$74,710	\$150,000	\$150,980
2. Estimation of known minable coking coal reserves.....		150,000	100,620
3. Pay increases, Public Law 900.....		12,300	9,400
Total obligations.....	74,710	312,300	261,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$45,308	\$150,245	\$132,896
Cost of Public Law 900.....		12,300	9,400
02 Travel.....	7,307	33,000	25,000
03 Transportation of things.....	213	2,000	1,000
04 Communication services.....	100	1,000	500
05 Rents and utility services.....	707	4,000	2,000
06 Printing and binding.....		1,000	1,000
07 Other contractual services.....	5,196	81,000	70,000
08 Supplies and materials.....	8,101	12,755	12,704
09 Equipment.....	7,778	15,000	6,500
Total obligations.....	74,710	312,300	261,000

DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	2	\$5,290	3	\$9,439	3	\$9,689
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	4	10,027	4	10,177
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	3	7,031	3	7,031
Grade 2. Range \$1,954 to \$2,394.....	1	2,020	1	2,020	1	2,095
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief, coal branch.....			1	6,066	1	6,066
Grade 4. Range \$4,902 to \$5,905:						
Mining engineer.....					1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Mining engineer.....			1	4,150		
Grade 2. Range \$3,397 to \$4,150.....			1	3,899	1	3,899
Grade 1. Range \$2,645 to \$3,397.....			1	2,896	1	3,021
Total permanent, departmental.....	5	12,098	15	45,528	15	46,880
Deduct:						
Lapses.....	0.8	2,056	0.2	758	0.2	738
Portion of salaries shown above paid from other accounts.....	0.8	2,660				
Add portion of salaries carried in other position schedules paid from this account.....	0.1	113				
Net permanent, departmental (average net salary).....	3.5	7,495	14.8	44,770	14.8	46,142
Regular pay in excess of 52-week base.....				230		210
All personal services, departmental.....		7,495		45,000		46,352
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....			1	3,021	1	3,146
Grade 5. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	1	2,845	6	14,590	6	14,840
Grade 3. Range \$2,168 to \$2,620.....			2	4,336	1	2,318
Grade 2. Range \$1,954 to \$2,394.....	1	2,394	2	3,975	2	4,125

		1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							
Field—Continued		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:							
Grade 6. Range \$7,102 to \$8,060:		1	\$7,102				
Mining engineer							
Grade 5. Range \$5,905 to \$6,863:				1	\$6,021	1	\$6,021
Mining engineer							
Grade 4. Range \$4,902 to \$5,905:				4	20,603	3	16,201
Mining engineer		3	14,706	1	4,902		
Chemist							
Grade 3. Range \$4,150 to \$4,902:				4	16,600	4	16,600
Mining engineer		1	4,275	2	6,794	2	6,794
Grade 2. Range \$3,397 to \$4,150							
Subprofessional service:							
Grade 7. Range \$3,021 to \$3,773				1	3,021		
Grade 6. Range \$2,645 to \$3,397				1	2,645	1	2,770
Grade 5. Range \$2,394 to \$2,845				2	4,788		
Grade 4. Range \$2,168 to \$2,620		1	2,252	1	2,168	1	2,168
Total permanent, field		8	33,574	29	96,109	23	77,753
Deduct:							
Lapses		0.5	3,504	5.7	17,264	5.3	17,609
Portion of salaries shown above paid from other accounts		2.1	6,292				
Add portion of salaries carried in other position schedules paid from this account		0.8	2,454				
Net permanent, field (average number, net salary)		6.2	26,232	23.3	78,845	17.7	60,144
Temporary employment, field			11,291		26,000		26,000
Regular pay in excess of 52-week base			290		400		400
All personal services, field			37,813		105,245		86,544
Personal services at rates prior to Public Law 900			45,308		150,245		132,896
Cost of Public Law 900					12,300		9,400
01	Personal services		45,308		162,545		142,296

Allotment to Bureau of Mines, coal investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines

NOTE.—The following schedule covers obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$3,995	\$5,635	\$5,635
02 Travel.....	786	2,000	2,000
05 Rents and utility services.....	200	1,000	1,000
07 Other contractual services.....	1,475	16,365	16,365
08 Supplies and equipment.....	975	4,900	4,900
09 Equipment.....	382	100	100
Total obligations.....	7,813	30,000	30,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....	\$3,995	\$5,635	\$5,635

Oil and Gas Investigations, Bureau of Mines—

Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, and for every expense incident thereto, including purchase in the District of Columbia and elsewhere of other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; and printing and binding [of technical papers and reports]; **[\$606,000] \$690,000**, of which not to exceed **[\$14,000] \$51,600** may be expended for personal services in the District of Columbia. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$606,000**Estimate 1950, **\$690,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$600,000	\$606,000	\$690,000
Proposed supplemental estimate due to pay increase.....		39,000	
Total available for obligation.....	600,000	645,000	690,000
Unobligated balance, estimated savings.....	-174		
Total obligations.....	599,826	645,000	690,000

BUREAU OF MINES—Continued

Oil and Gas Investigations, Bureau of Mines—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1 Primary extraction of crude oil and natural gas.....	\$157,906	\$159,640	\$160,460
2 Secondary recovery and development of oil-impregnated surface and near-surface deposits.....	142,549	144,500	145,200
3 Transportation and storage of petroleum and natural gas.....	7,510	7,720	7,780
4 Chemistry and refining of petroleum.....	110,506	111,520	111,940
5 Thermodynamics of hydrocarbons.....	50,883	51,020	51,440
6 Administration, operation, and maintenance, petroleum experiment station, Bartlesville, Okla.....	130,472	131,600	172,180
7 Pay increase, Public Law 900.....	-----	39,000	41,000
Total obligation.....	599,826	645,000	690,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$503,936	\$509,970	\$525,640
Cost of Public Law 900.....	-----	39,000	41,000
02 Travel.....	17,972	18,300	18,300
03 Transportation of things.....	2,899	2,950	3,000
04 Communication services.....	5,577	5,700	5,700
05 Rents and utility services.....	17,600	17,800	18,300
06 Printing and binding.....	-----	2,500	2,500
07 Other contractual services.....	5,071	2,660	6,480
08 Supplies and materials.....	30,446	29,920	38,300
09 Equipment.....	16,265	16,200	30,780
Total obligations.....	599,826	645,000	690,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Personnel officer.....	1	\$7,433	1	\$7,581	1	\$7,820
Grade 11. Range \$4,902 to \$4,905:						
Classification examiner.....	1	4,902				
Grade 5. Range \$2,645 to \$3,397.....	2	5,540	2	5,902	2	5,665
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	2	5,089	2	5,239
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	4	9,124	4	9,352
Grade 2. Range \$1,954 to \$2,394.....	1	1,954				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, petroleum and natural gas branch.....	1	7,580	1	7,802	1	7,922
Grade 5. Range \$5,905 to \$6,863:						
Petroleum engineer.....	1	6,623	1	6,780	1	6,863
Petroleum chemist.....			1	6,126	1	6,246
Total permanent, departmental.....	10	40,988	12	48,404	12	49,107
Deduct:						
Lapses.....	1.8	5,545	1.8	5,982	1.5	4,537
Portion of salaries shown above paid from other accounts.....	0.3	1,208	0.4	2,345		
Add portion of salaries carried in other position schedules paid from this account.....	2.4	7,240	0.4	3,246	0.3	3,246
Net permanent, departmental (average number, net salary).....	10.3	41,475	10.1	43,323	10.8	47,816
Regular pay in excess of 52-week base.....				677		184
All personal services, departmental.....		41,475		44,000		48,000

Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,723 to \$4,526.....	1	4,376	1	4,497	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	1	3,474	1	3,595	1	3,725
Grade 6. Range \$3,021 to \$3,773.....	2	6,914	2	7,272	2	7,489
Grade 5. Range \$2,645 to \$3,397.....	2	5,468	2	5,598	2	5,854
Grade 4. Range \$2,304 to \$2,845.....	4	9,712	5	12,576	5	12,958
Grade 3. Range \$2,168 to \$2,620.....	7	15,920	5	11,244	5	11,066
Grade 2. Range \$1,954 to \$2,394.....	3	5,862	2	4,072	2	4,153
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Supervising engineer.....	2	16,360	2	16,774	2	17,199
Grade 6. Range \$7,102 to \$8,060:						
Supervising engineer.....			2	14,794	2	15,291
Section chief.....			4	29,910	4	30,453
Physical chemist.....	1	7,102	1	7,102	1	7,250
Petroleum engineer.....	3	22,851	1	7,102	1	7,296
Petroleum chemist.....	1	7,102				
Grade 5. Range \$5,905 to \$6,863:						
Supervising engineer.....			1	6,283	1	6,412
Petroleum engineer.....	6	39,011	3	19,152	3	19,447
Petroleum chemist.....	2	12,368	2	13,008	2	13,201
Physical chemist.....	3	17,716	2	12,096	2	12,415
Chemical engineer.....	1	5,905	1	6,115	1	6,338
Refinery engineer.....	1	5,905	1	6,172	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Petroleum engineer.....	9	45,493	8	42,630	8	43,933
Mechanical engineer.....			1	4,902	1	5,085
Physical chemist.....	3	15,160	1	5,336	1	5,404
Civil engineer.....	1	5,017				
Grade 3. Range \$4,150 to \$4,902:						
Petroleum engineer.....	7	29,050	10	42,977	10	44,107
Petroleum chemist.....	5	22,336	6	26,579	6	27,358

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.						
Physical chemist.....	2	\$8,300	1	\$4,400	1	\$4,150
Chemist.....	-----	-----	1	4,564	1	4,694
Plant supervisor.....	1	4,472	1	4,593	1	4,724
Foreman instrument maker.....	1	4,516	1	4,637	1	4,767
Mining engineer.....	1	4,150	-----	-----	-----	-----
Grade 2. Range \$3,397 to \$4,150.....	20	70,258	15	54,482	15	56,032
Grade 1. Range \$2,645 to \$3,397.....	3	9,859	3	8,581	3	9,213
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,875	3	11,079	3	11,461
Grade 7. Range \$3,021 to \$3,773.....	3	9,063	2	6,533	2	6,746
Grade 6. Range \$2,695 to \$3,397.....	2	5,290	2	5,579	2	5,829
Grade 5. Range \$2,394 to \$2,845.....	1	2,469	1	2,629	1	2,704
Grade 2. Range \$1,822 to \$2,244.....	1	1,822	1	1,842	1	1,908
Grade 1. Range \$1,690 to \$2,093.....	1	1,690	1	1,753	1	1,819
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	-----	-----	2	6,042	2	6,292
Grade 7. Range \$2,695 to \$3,272.....	5	14,611	4	11,884	5	14,980
Grade 6. Range \$2,469 to \$2,921.....	4	9,876	3	7,981	3	8,207
Grade 5. Range \$2,244 to \$2,695.....	5	12,047	4	9,660	4	9,961
Grade 3. Range \$1,822 to \$2,168.....	2	3,622	2	3,957	3	6,109
Grade 2. Range \$1,690 to \$2,020.....	2	3,776	2	4,024	2	4,040
Total permanent, field.....	120	472,797	113	464,036	115	480,980
Deduct:						
Lapses.....	3.9	11,836	1.0	3,201	1	5,310
Portion of salaries shown above paid from other accounts.....	2.0	9,109	0.5	4,090	0.5	4,105
Add portion of salaries carried in other position schedule paid from this account.....	1.5	6,133	1.5	6,115	-----	-----
Net permanent, field (average number, net salary).....	115.6	457,985	113	462,860	113.5	471,565
Temporary employment, field.....	-----	-----	-----	-----	-----	2,890
Regular pay in excess of 52-week base.....	-----	3,546	-----	1,780	-----	1,825
Overtime and holiday pay, field.....	-----	144	-----	260	-----	260
Night-work differential, field.....	-----	786	-----	1,070	-----	1,100
All personal services, field.....	-----	462,461	-----	465,970	-----	477,640
Personal services at rates prior to Public Law 900.....	-----	503,936	-----	509,970	-----	525,640
Cost of Public Law 900.....	-----	-----	-----	39,000	-----	41,000
01 Personal services.....	-----	503,936	-----	548,970	-----	566,640

Allotment to Bureau of Mines, oil and gas investigations, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Testing Diesel fuels, Department of the Navy.....	\$3,249	\$751	-----
2. Availability of crude oil and refining for aircraft fuels, Department of the Army.....	102,004	62,999	5,006
3. Pay increase, Public Law 900.....	-----	-----	-----
Total obligations.....	105,253	68,756	-----

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$94,754	\$57,674	5,006
Cost of Public Law 900.....	-----	-----	1,100
02 Travel.....	1,500	300	300
03 Transportation of things.....	200	200	200
04 Communication services.....	8,499	4,276	200
08 Supplies and materials.....	-----	-----	-----
09 Equipment.....	-----	-----	-----
Total obligations.....	105,253	68,756	-----

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Clerical, administrative, fiscal service:							
Grade 5. Range \$2,645 to \$3,397.....		1	\$2,730	-----	-----	-----	-----
Total permanent, departmental.....		1	2,730	-----	-----	-----	-----
Add portion of salaries carried in other position schedule paid from this account.....		-----	-----	0.4	\$2,345	-----	-----
Net permanent, departmental, (average number, net salary).....		1	2,730	0.4	2,345	-----	-----
Field:							
Clerical, administrative, fiscal service:							
Grade 3. Range \$2,168 to \$2,620.....		3	6,832	2	4,788	-----	-----
Professional service:							
Grade 4. Range \$4,902 to \$5,905:							
Petroleum chemist.....		1	4,978	1	5,404	-----	-----
Chemical engineer.....		3	14,856	3	15,961	-----	-----
Grade 3. Range \$4,150 to \$4,902:							
Petroleum chemist.....		2	8,804	-----	-----	-----	-----
Grade 2. Range \$3,397 to \$4,150.....		6	17,987	4	14,718	-----	-----
Grade 1. Range \$2,645 to \$3,397.....		3	9,955	3	8,562	-----	-----

	1948 actual		1949 estimate		1950 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	\$7,459				
Grade 7. Range \$3,021 to \$3,773.....	2	6,042	1	\$3,272		
Grade 6. Range \$2,645 to \$3,397.....	3	7,935	2	5,792		
Grade 5. Range \$2,399 to \$2,845.....	1	2,394	1	2,544		
Grade 4. Range \$2,168 to \$2,620.....	1	2,584				
Total permanent, field.....	27	89,826	17	61,041		
Deduct portion of salaries carried in other position schedule paid from this account.....	1	3,250	1.5	6,115		
Net permanent, field (average number, net salary).....	26	86,576	15.5	54,926		
Part-time employment, field.....		5,448		403		
All personal services, field.....		92,024		55,329		
Personal services at rates prior to Public Law 900.....		94,754		57,674		
Cost of Public Law 900.....				5,006		
01 Personal services.....		94,754		62,680		

Allotment to Bureau of Mines, oil and gas investigations, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Bureau of Mines

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," Bureau of Reclamation.

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS						
01 Personal services:						
Prior to Public Law 900.....			\$10,110		\$10,110	
Cost of Public Law 900.....			1,060		1,060	
02 Travel.....			1,250		1,250	
04 Communication services.....			100		100	
08 Supplies and materials.....			1,080		1,080	
09 Equipment.....			1,400		1,400	
Total obligations.....			15,000		15,000	

	1948 actual		1949 estimate		1950 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,394	1	\$2,394		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Petroleum engineer.....	1	4,150	1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397		
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645		
Total permanent, field.....	4	12,586	4	12,586		
Deduct lapses.....	0.8	2,476	0.8	2,476		
Personal services:						
Prior to Public Law 900.....			3.2	10,110	3.2	10,110
Cost of Public Law 900.....				1,060		1,060
01 Personal services.....			11,170		11,170	

Expenses, Mining Experiment Stations, Bureau of Mines—

Mining experiment stations: For personal services, printing and binding [of technical papers and reports], and other expenses in connection with the construction, establishment, maintenance, and operation of mining experiment stations, as provided in the Act of March 3, 1915 (30 U. S. C. 8), [\$1,385,000] \$1,409,000, of which not to exceed [\$11,800] \$52,500 may be expended for personal services in the District of Columbia. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$1,385,000**

Estimate 1950, **\$1,409,000**

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
<i>For Direct Obligations</i>						
Appropriation or estimate.....	\$1,060,000		\$1,385,000		\$1,409,000	
Proposed supplemental estimate due to pay increase.....			63,700			
Transferred to "Contingent expenses, Department of the Interior".....	—1,000		—1,000		—1,000	
Total available for obligation.....	1,059,000		1,447,700		1,408,000	
Unobligated balance, estimated savings.....	—345					
Total direct obligations.....	1,058,655		1,447,700		1,408,000	
<i>For Reimbursable Obligations</i>						
Reimbursements for services performed.....	1,321					
Total obligations.....	1,059,976		1,447,700		1,408,000	

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY ACTIVITIES						
<i>Direct Obligations</i>						
1. Tucson.....	\$25,216		\$25,650		\$26,000	
2. Salt Lake City.....	94,144		95,655		95,800	
3. Minneapolis.....	23,992		24,400		24,700	
4. Reno.....	29,920		30,435		30,800	
5. Seattle.....	23,292		73,690		74,500	
6. Rolla.....	43,426		44,170		199,700	
7. Tuscaloosa.....	77,464		78,690		79,400	
8. Boulder City.....	113,478		114,325		114,600	
9. College Park.....	98,647		100,240		100,400	
10. Norris.....	62,759		64,735		65,500	
11. Albany.....	117,518		118,735		119,600	
12. Raleigh.....	26,991		27,450		27,800	
13. Alaska.....					41,000	
14. Scappoose—high phosphorous iron treatment.....	16,345		16,625		16,800	
15. Production of ductile zirconium from Oregon black sands.....	25,881		26,325		26,600	
16. Recovery of waste metals.....	75,005		76,190		77,100	
17. Electrothermic magnesium pilot plant.....	51,823		52,510		53,100	
18. Maintenance of field offices.....	126,363		137,470		138,000	
19. Mica.....	8,257		8,260		8,400	
20. Taconite fragmentation.....	18,134		18,445		18,700	
21. Construction of Alaska station.....			250,000			
22. Pay increase, Public Law 900.....			63,700		69,500	
Total direct obligations.....	1,058,655		1,447,700		1,408,000	
<i>Reimbursable Obligations</i>						
1. Norris.....	1,321					
Total obligations.....	1,059,976		1,447,700		1,408,000	

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS						
<i>Direct Obligations</i>						
01 Personal services:						
At rates prior to Public Law 900.....	\$864,997		\$860,614		\$887,170	
Cost of Public Law 900.....			63,700		69,500	
02 Travel.....	23,170		25,950		26,450	
03 Transportation of things.....	22,934		26,550		27,050	
04 Communication services.....	8,790		11,100		11,400	
05 Rents and utility services.....	24,355		50,600		51,600	
06 Printing and binding.....			3,000		3,000	
07 Other contractual services.....	20,687		21,000		152,500	
08 Supplies and materials.....	65,161		94,186		68,330	
19 Equipment.....	28,561		106,000		111,000	
00 Lands and structures.....			185,000			
Total direct obligations.....	1,058,655		1,447,700		1,408,000	
<i>Reimbursable Obligations</i>						
01 Personal services.....	821					
02 Travel.....	87					
08 Supplies and materials.....	413					
Total reimbursable obligations.....	1,321					
Total obligations.....	1,059,976		1,447,700		1,408,000	

	1948 actual		1949 estimate		1950 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	1	\$5,027	1	\$5,027		
Grade 8. Range \$3,773 to \$4,526.....	1	4,150	1	4,150		
Grade 6. Range \$3,021 to \$3,773.....	1	3,523	1	3,523		
Grade 5. Range \$2,645 to \$3,397.....	2	\$5,290	1	2,645		
Grade 4. Range \$2,394 to \$2,845.....	4	9,786	3	7,332	3	7,857
Grade 3. Range \$2,168 to \$2,620.....	2	4,502	3	6,956	3	7,094
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Chief, mining division.....	1	8,778	1	9,077	1	9,077
Chief, metallurgical division.....	1	8,479	1	8,479	1	8,479
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	2	4,169	2	4,244
Total permanent, departmental.....	11	38,657	13	48,713	14	52,096
Deduct:						
Lapses.....	3.2	6,827	3.3	7,073	1.2	3,981
Portion of salaries shown above paid from other accounts.....	0.8	1,972				
Add portion of salaries carried in other position schedules paid from this account.....	2.5	8,184				
Net permanent, departmental (average number, net salary).....	9.5	38,042	9.7	41,640	12.8	48,115
Regular pay in excess of 52-week base.....		294		160		160
Overtime and holiday pay, departmental.....		66				
All personal services, departmental.....		38,402		41,800		48,275
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Superintendent of mechanical shops.....	1	5,220	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Chief clerk.....	1	4,526	1	5,027	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Superintendent of electrical shops.....	1	4,420	1	4,526	1	4,526
Grade 8. Range \$3,773 to \$4,526.....	1	3,323	1	3,773	1	3,898

BUREAU OF MINES—Continued

Expenses, Mining Experiment Stations, Bureau of Mines—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-	Total salary	Num-	Total salary	Num-	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 7. Range \$3,397 to \$4,150	3	\$12,450	4	\$14,969	4	\$15,088
Grade 6. Range \$3,021 to \$3,773	5	16,763	4	14,592	6	20,884
Grade 5. Range \$2,645 to \$3,397	14	40,881	16	48,945	16	49,820
Grade 4. Range \$2,394 to \$2,845	10	24,998	10	26,200	10	26,575
Grade 3. Range \$2,168 to \$2,620	17	38,951	21	47,870	21	48,620
Grade 2. Range \$1,954 to \$2,394	8	16,065	6	12,712	6	12,912
Grade 1. Range \$1,756 to \$2,168	12	21,072	12	22,524	12	22,788
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Chief, Salt Lake City branch, metallurgy	1	8,835	1	9,077	1	9,376
Chief, Albany branch, metallurgy	1	8,835	1	9,077	1	9,077
Metallurgist	1	8,180				
Grade 6. Range \$7,102 to \$8,060:						
Chief, Albany branch, mining	1	7,581	1	7,820	1	7,820
Chief, College Park branch, mining	1	7,820	1	7,820	1	8,060
Chief, Raleigh branch, mining	1	7,397	1	7,581	1	7,820
Chief, Salt Lake City branch, mining	1	7,627	1	8,060	1	8,060
Chief, Tucson branch, mining	1	7,820	1	8,060	1	8,060
Chief, Tuscaloosa branch, mining	1	7,580	1	7,581	1	7,820
Chief, Rolla branch, metallurgy	1	8,060	1	8,060	1	8,060
Supervising engineer	1	7,820	2	15,160	2	15,399
Safety engineer	1	7,581	1	7,820	1	7,820
Mining engineer					1	7,102
Metallurgical engineer					1	7,102
Metallurgist	1	7,102	3	22,501	3	22,979
Engineer	1	7,986				
Chemist	1	7,314	1	7,581	1	7,581
Principal engineer			1	8,060	1	8,060
Chief, College Park branch, metallurgy	1	7,580	1	7,820	1	8,060
Chief, Minneapolis branch, metallurgy	1	8,060				
Acting chief, Minneapolis branch, metallurgy			1	7,102	1	7,102
Chief, Minneapolis branch, mining	1	7,102	1	7,102	1	7,342
Chief, Rolla branch, mining	1	7,581	1	7,820	1	7,820
Chief, Tuscaloosa division, metallurgy	1	7,323				
Chief, Reno branch, mining	1	7,580	1	7,820	1	7,820
Chief, Alaska branch, mining	1	7,226	1	7,581	1	7,820
Chief, Tucson branch, metallurgy	1	7,341				
Chief, Boulder City branch, metallurgy	1	7,811				
Grade 5. Range \$5,905 to \$6,863:						
Coal preparation engineer	1	6,347	1	6,384	1	6,623
Coal carbonization engineer	1	6,108				
Mining engineer	5	33,321	5	32,881	5	33,359
Metallurgist	5	32,335	5	32,164	6	38,786
Chemist-petrographer	1	6,172	1	6,384	1	6,384
Chemical engineer	1	6,863				
Mineral technologist	1	6,863	1	6,863	1	6,863
Mechanical engineer	1	6,863	1	6,863	1	6,863
District engineer	1	6,319				
Grade 4. Range \$4,902 to \$5,905:						
Nonmetallic engineer			1	4,902	1	4,902
Superintendent, electrical shops	1	5,426	1	5,654	1	5,905
Spectrographer	1	4,902	1	4,902	1	5,153
Mining engineer	2	9,804	1	4,902	2	10,054
Mechanical engineer	1	5,404	1	5,404	1	5,654
Metallurgist	7	34,351	6	31,412	6	32,162
Chemist	4	20,356	5	24,887	5	25,510
Chemist-petrographer	1	4,902	1	4,902	1	5,153
Research chemist			1	4,902	1	4,902
Electrical engineer			1	4,902	1	4,902
Electrochemist	1	5,037				
Ceramic engineer	1	5,375				
Metallurgical engineer	1	5,326				
Mineral technologist			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Chemist	7	29,325	4	17,983	4	18,733
Analytical chemist	1	4,902				
Metallurgist	2	8,300	1	4,651	1	4,776
Mineralogist	1	4,150				
Electrical engineer	1	4,150				
Analyst	1	4,641				
Chemical engineer	2	8,300	1	4,150	1	4,275
Metallurgical engineer			1	4,150	1	4,150
Mining engineer	1	4,453				
General mechanical superintendent	1	4,405	1	4,526	1	4,526
Electrothermal engineer	1	4,497	1	4,526	1	4,651
Grade 2. Range \$3,397 to \$4,150	7	25,934	7	25,103	7	25,103
Grade 1. Range \$2,645 to \$3,397	3	9,005	2	5,415	2	5,540
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	4,150	2	7,294	2	7,419
Grade 7. Range \$3,021 to \$3,773	1	3,667	2	6,417	2	6,542
Grade 5. Range \$2,394 to \$2,845	2	5,039	6	14,439	8	19,597
Grade 4. Range \$2,168 to \$2,620	2	4,597	4	8,972	4	9,122
Grade 3. Range \$1,954 to \$2,394	2	4,493	1	1,954	1	2,020
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	3,648	1	3,648	1	3,773
Grade 9. Range \$3,272 to \$4,024	1	3,518	1	3,523	1	3,648
Grade 8. Range \$2,896 to \$3,648	6	17,451	5	16,855	5	17,230
Grade 7. Range \$2,695 to \$3,272	6	18,419	5	14,860	5	15,160
Grade 6. Range \$2,469 to \$2,921	6	13,059	2	5,388	2	5,463
Grade 5. Range \$2,244 to \$2,695	1	2,685	1	2,319	3	6,882
Grade 4. Range \$2,020 to \$2,469	3	6,500	6	13,320	6	13,470
Grade 3. Range \$1,822 to \$2,168	2	4,336	3	5,916	3	6,066

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Crafts, protective, custodial service—Continued	ber	salary	ber	salary	ber	salary
Grade 2. Range \$1,690 to \$2,020	1	\$1,690				
Total permanent, field	195	791,109	191	\$754,664	206	\$808,051
Deduct:						
Lapses	3.4	10,322	3.2	9,911	8.2	33,848
Portion of salaries shown above paid from other accounts	3.6	10,640				
Add portion of salaries carried in other position schedules paid from this account	2.5	8,566				
Net permanent, field (average number, net salary)	190.5	778,713	187.8	744,753	197.8	774,203
Temporary employment, field		39,836		69,000		54,500
Regular pay in excess of 52-week base		6,364		3,150		3,240
Additional pay for service abroad, field				1,911		6,952
Overtime and holiday pay, field		2,503				
All personal services, field		827,416		818,814		838,895
Personal services at rates prior to Public Law 900		865,818		860,614		887,170
Cost of Public Law 900				63,700		69,500
01 Personal services		865,818		924,314		956,670
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		864,997				
Reimbursable obligations		821				
Total of foregoing schedule		865,818		923,314		956,670

Allotment to Bureau of Mines, expenses, mining experiment stations, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Light weight aggregates, Department of Commerce	\$59,002					
2. Cooperative chemical analysis of phosphate program (Geological Survey)		\$8,000				
Total obligations	59,002	8,000				
OBLIGATIONS BY OBJECTS						
01 Personal services	\$36,985	\$2,500				
02 Travel	530					
08 Supplies and materials	16,987	5,500				
09 Equipment	4,500					
Total obligations	59,002	8,000				
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845	1	\$2,544				
Deduct lapses	0.3	1,360				
Net permanent, departmental (average number, net salary)	0.7	1,184				
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chemical engineer	1	6,384				
Grade 4. Range \$4,902 to \$5,905:						
Chemical engineer	1	4,902				
Grade 2. Range \$3,397 to \$4,150	1	3,473				
Grade 1. Range \$2,645 to \$3,397	1	3,397				
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,687				
Grade 4. Range \$2,168 to \$2,620	1	2,168				
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695	1	2,620				
Total permanent, field	7	25,631				
Temporary employment, field		10,170		\$2,500		
All personal services, field		35,801		2,500		
01 Personal services		36,985		2,500		

Metallurgical Research and Pilot Plants, Bureau of Mines—

Metallurgical research and pilot plants: For expenses necessary to enable the Bureau of Mines to conduct laboratory, pilot plant, and demonstration plant tests to establish methods for more effectively utilizing the mineral resources in the United States and its possessions, including the lease of lands or buildings; research on

and development of processes for production and utilization of metals and nonmetallic minerals; construction of buildings to house laboratories, pilot plants, and demonstration plants; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; printing and binding [of technical papers and reports]; and not to exceed \$32,500] \$52,600 for personal services in the District of Columbia; \$1,460,000] \$1,810,000: *Provided*, That the Director of the Bureau of Mines, for the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,460,000

Estimate 1950, \$1,810,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,000,000	\$1,460,000	\$1,810,000
Proposed supplemental estimate due to pay increase.....		50,600	
Transferred to "Contingent expenses, Department of the Interior".....			-2,000
Total available for obligation.....	1,000,000	1,510,600	1,808,000
Unobligated balance, estimated savings.....	-445		
Total direct obligations.....	999,555	1,510,600	1,808,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	557		
Total obligations.....	1,000,112	1,510,600	1,808,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. New technology of iron and steel production.....	\$489,780	\$644,500	\$709,000
2. Production and use of light metals.....	324,854	629,300	706,800
3. Development and production methods for rarer metals.....	89,959	90,600	105,400
4. Nonferrous metal technology.....	59,978	60,400	159,700
5. Nonmetallics.....			26,000
6. Headquarters expenses.....	34,984	35,200	35,400
7. Pay increase, Public Law 900.....		50,600	65,700
Total direct obligations.....	999,555	1,510,600	1,808,000
<i>Reimbursable Obligations</i>			
1. New technology of iron and steel production.....	557		
Total obligations.....	1,000,112	1,510,600	1,808,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$667,402	\$770,252	\$970,662
Cost of Public Law 900.....		50,600	65,700
02 Travel.....	10,032	16,350	18,600
03 Transportation of things.....	31,257	21,900	23,800
04 Communication services.....	3,067	14,300	15,700
05 Rents and utility services.....	25,655	41,100	50,100
07 Other contractual services.....	14,198	23,625	32,825
08 Supplies and materials.....	124,674	371,373	411,413
09 Equipment.....	76,933	151,100	169,200
10 Lands and structures.....	46,337	50,000	50,000
Total direct obligations.....	999,555	1,510,600	1,808,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	557		
Total obligations.....	1,000,112	1,510,600	1,808,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			2	\$5,917	3	\$8,832
Grade 4. Range \$2,394 to \$2,845.....	2	\$5,690	2	5,164	4	10,112
Grade 3. Range \$2,168 to \$2,620.....	3	6,950	3	7,182	3	7,407
Grade 2. Range \$1,954 to \$2,394.....	1	2,394	3	6,368	3	6,493
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of division.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Mineral technologist.....	1	5,905	1	6,623	1	6,748
Metallurgist.....	1	5,905			2	11,810
Grade 4. Range \$4,902 to \$5,905:						
Metallurgist.....					1	4,902
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822				
Total permanent, departmental.....	10	36,768	12	38,356	18	63,646

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	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct:						
Lapses.....	0.3	\$1,996			4.1	\$16,621
Portion of salaries shown above paid from other accounts.....	1.8	5,597	2.1	\$6,231		
Add portion of salaries carried in other position schedules paid from this account.....	0.3	810				
Net permanent, departmental (average number, net salary).....	8.2	28,985	9.9	32,125	13.9	47,025
Regular pay in excess of 52-week base.....				375		220
All personal services, departmental.....		28,985		32,500		47,245
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	3,516	1	3,523	1	3,588
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,675
Grade 4. Range \$2,394 to \$2,845.....	2	5,690	3	7,559	5	12,486
Grade 3. Range \$2,168 to \$2,260.....	8	17,865	5	11,744	5	11,876
Grade 2. Range \$1,954 to \$2,394.....	5	10,720	8	16,336	8	16,520
Professional service:						
Grade 8. Range \$9,975 to \$10,000: Consulting metallurgist.....			1	10,000	1	10,000
Grade 6. Range \$7,102 to \$8,060: Metallurgist.....	1	7,627	2	14,922	2	15,203
Grade 5. Range \$5,905 to \$6,863: Metallurgist.....	11	68,974	11	69,027	15	93,692
Chemical engineer.....	2	11,810	2	12,768	2	12,912
Mechanical engineer.....	1	6,599	1	6,863	1	6,967
Physicist.....	1	5,905				
Physical metallurgist.....			1	5,905	1	5,970
Metallurgical engineer.....					4	23,886
Chemist.....			1	5,905	1	5,970
Grade 4. Range \$4,902 to \$5,905: Metallurgist.....	3	17,932	8	39,844	18	89,901
Chemist.....	2	10,556	3	15,208	7	35,264
Chemical engineer.....	1	5,846	1	5,153	1	5,211
Electrochemist.....			1	5,153	1	5,211
Physicist.....			1	4,902	1	4,957
Minerologist.....			1	4,902	1	4,957
Metallurgical engineer.....	1	4,902				
Grade 3. Range \$4,150 to \$4,902: Metallurgist.....	13	57,648	18	79,336	18	80,231
Chemical engineer.....	2	8,300	2	8,425	2	8,520
Analytical chemist.....	2	8,300	1	4,526	1	4,577
Chemist.....	5	24,278	11	48,031	15	65,426
Technologist.....	5	21,665	6	26,779	6	27,081
Metallurgical engineer.....	1	4,150				
Grade 2. Range \$3,397 to \$4,150.....	23	86,094	19	70,942	19	71,742
Grade 1. Range \$2,645 to \$3,397.....	5	14,246	6	17,249	6	17,443
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,648	2	7,797	2	7,884
Grade 7. Range \$3,021 to \$3,773.....	7	22,482	4	13,589	4	13,742
Grade 6. Range \$2,645 to \$3,397.....	4	10,717	7	20,142	8	23,044
Grade 5. Range \$2,394 to \$2,845.....	3	8,516	5	12,949	11	27,675
Grade 4. Range \$2,168 to \$2,620.....	5	12,905	5	11,218	5	11,344
Grade 3. Range \$1,954 to \$2,394.....	2	4,086	2	4,186	2	4,233
Grade 2. Range \$1,822 to \$2,244.....			1	1,888	1	1,909
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....			1	3,397	1	3,435
Grade 7. Range \$2,695 to \$3,272.....	2	6,544	6	17,523	6	17,607
Grade 6. Range \$2,469 to \$2,920.....			2	5,465	2	5,526
Grade 5. Range \$2,244 to \$2,695.....	1	2,330	1	2,394	1	2,421
Grade 4. Range \$2,020 to \$2,469.....	3	6,384				
Grade 3. Range \$1,822 to \$2,168.....	2	3,644	1	2,020	1	2,042
Grade 2. Range \$1,690 to \$2,020.....	1	2,020	1	1,690	1	1,709
Total permanent, field.....	127	488,544	153	601,905	188	764,837
Deduct:						
Lapses.....	3.7	14,141	6.1	18,213	5.1	15,255
Portion of salaries shown above paid from other accounts.....	4.3	13,054				
Add portion of salaries carried in other position schedules paid from this ac- count.....	4.2	12,707				
Net permanent, field (average num- ber, net salary).....	123.2	474,056	146.9	583,692	182.9	749,582
Temporary employment, field.....		158,324		150,230		169,325
Regular pay in excess of 52-week base.....		4,920		2,830		3,510
Overtime and holiday pay, field.....		748				
Night-work differential, field.....		926		1,000		1,000
All personal services, field.....		638,974		737,752		923,417
Personal services at rates prior to Public Law 900.....		667,959		770,252		970,662
Cost of Public Law 900.....				50,600		65,700
01 Personal services.....		667,959		820,852		1,036,362
Salaries and wages in the foregoing sched- ule are distributed as follows:						
Direct obligations.....		667,402		820,852		1,036,362
Reimbursable obligations.....		557				
Total of foregoing schedule.....		667,959		820,852		1,036,362

Allotment to Bureau of Mines, metallurgical research and pilot plants, from "Working fund, Interior, Mines"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Research on gallium, Department of the Navy.....	\$8,813	\$11,187	

BUREAU OF MINES—Continued

Metallurgical Research and Pilot Plants, Bureau of Mines—Con.

Allotment to Bureau of Mines, metallurgical research and pilot plants, from "Working fund, Interior, Mines"—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Research on ceramics, Department of the Navy.....	\$2,844	\$38,272	-----
3. Research on primary alloys and ductile titanium, Departments of the Army, Navy, and Air Force.....	25,904	34,096	-----
4. Fundamental studies of pilot plant production of phlogopite mica, Department of the Navy.....	30,353	30,647	-----
5. Research on cordierite, Department of the Navy.....	9,785	215	-----
6. Magnesium alloys, Department of the Army.....	45,155	-----	-----
7. Research on sillimanite, Department of the Navy.....	1,250	18,750	-----
8. Zirconium alloys, Departments of the Army, and Navy, Atomic Energy Commission.....	9,480	166,355	-----
9. Pay increase, Public Law 900.....	-----	3,165	-----
Total obligations.....	133,584	302,687	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$84,507	\$135,395	-----
Cost of Public Law 900.....	-----	3,165	-----
02 Travel.....	2,857	4,220	-----
07 Other contractual services.....	5,445	2,000	-----
08 Supplies and materials.....	39,275	157,907	-----
09 Equipment.....	1,500	-----	-----
Total obligations.....	133,584	302,687	-----
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- ber	Total salary	Num- ber Total salary
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	2	\$4,788	-----
Deduct lapses.....	0.7	1,492	-----
Net permanent, departmental (average number, net salary).....	1.3	3,296	-----
Field:			
Clerical, administrative, fiscal service:			
Grade 4. Range \$2,394 to \$2,845.....	3	7,228	2 \$4,788
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Mineralogist.....	1	5,905	1 6,145
Metallurgist.....	1	6,384	-----
Physical metallurgist.....	1	5,905	1 5,905
Grade 4. Range \$4,902 to \$5,905:			
Metallurgist.....	1	4,930	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Metallurgist.....	3	12,450	-----
Grade 2. Range \$3,397 to \$4,150.....	4	15,518	4 14,927
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150.....	1	3,978	1 3,978
Grade 6. Range \$2,695 to \$3,397.....	3	8,372	-----
Total permanent, field.....	18	70,670	10 40,896
Deduct lapses.....	1.9	7,740	0.2 1,150
Net permanent, field (average number, net salary).....	16.1	62,930	9.8 39,746
Temporary employment, field.....	-----	18,281	95,649
All personal services, field.....	-----	81,211	135,395
Personal services at rates prior to Public Law 900.....	-----	84,507	135,395
Cost of Public Law 900.....	-----	-----	3,165
01 Personal services.....	-----	84,507	138,560

Care, Etc., Buildings and Grounds, Bureau of Mines, Pittsburgh, Pa.—

Buildings and grounds, Pittsburgh, Pennsylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, and other expenses requisite for and incident thereto, including not to exceed **[\$175,000]** \$42,000 for additions and improvements, **[\$317,300]** \$260,000. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$317,300**Estimate 1950, **\$260,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$140,000	\$317,300	\$260,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Proposed supplemental estimate due to pay increase.....	-----	\$13,100	-----
Total available for obligations.....	\$140,000	330,400	\$260,000
Unobligated balance, estimated savings.....	—75	-----	-----
Total obligations.....	139,925	330,400	260,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$101,099	\$101,972	\$144,854
Cost of Public Law 900.....	-----	13,100	19,600
03 Transportation of things.....	55	-----	-----
04 Communication services.....	1,866	3,000	3,000
05 Rents and utility services.....	10,340	15,000	27,000
07 Other contractual services.....	5,413	2,300	2,300
08 Supplies and materials.....	20,372	20,028	21,246
09 Equipment.....	780	-----	-----
10 Lands and structures.....	-----	175,000	42,000
Total obligations.....	139,925	330,400	260,000
DETAIL OF PERSONAL SERVICES			
Field:	Num- ber	Total salary	Num- ber Total salary
Clerical, administrative, fiscal service:			
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,526	-----
Grade 4. Range \$2,394 to \$2,845.....	-----	-----	1 \$2,394
Grade 3. Range \$2,168 to \$2,620.....	-----	-----	1 2,168
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Engineer.....	1	4,944	1 \$5,153
Crafts, protective, custodial service:			
Grade 8. Range \$2,896 to \$3,648.....	-----	-----	1 3,271
Grade 7. Range \$2,695 to \$3,272.....	5	13,807	4 12,334
Grade 6. Range \$2,469 to \$2,921.....	7	18,651	7 18,939
Grade 5. Range \$2,234 to \$2,695.....	-----	-----	1 2,244
Grade 4. Range \$2,020 to \$2,469.....	13	26,420	12 27,528
Grade 3. Range \$1,822 to \$2,168.....	10	19,312	9 17,964
Grade 2. Range \$1,690 to \$2,020.....	8	14,030	8 14,766
Total permanent, field.....	45	101,690	42 99,955
Deduct:			
Lapses.....	1.4	5,496	0.2 773
Portion of salaries shown above paid from other accounts.....	0.4	1,351	-----
Add portion of salaries carried in other positions schedules paid from this account.....	0.6	1,985	-----
Net permanent, field (average number, net salary).....	43.8	96,828	41.8 99,182
Regular pay in excess of 52-week base.....	-----	768	390
Overtime and holiday pay, field.....	-----	1,075	-----
Night-work differential, field.....	-----	2,428	2,400
Personal services prior to Public Law 900.....	-----	101,099	101,972
Cost of Public Law 900.....	-----	-----	13,100
01 Personal services.....	-----	101,099	115,072

Economics of Mineral Industries, Bureau of Mines—

Economics of mineral industries: For investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies, and reports relating to uses, reserves, production, distribution, stocks, consumption, prices, and marketing of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; *printing and binding*; purchase of furniture and equipment; stationery and supplies; *other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"*; and other necessary expenses not included in the foregoing, **[\$708,500]** \$1,100,000, of which not to exceed **[\$588,500]** \$924,500 may be expended for personal services in the District of Columbia. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$708,500**Estimate 1950, **\$1,100,000**

* Includes \$15,000 for activities previously carried under "Salaries and expenses, Bureau of Mines." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$680,000	\$708,500	\$1,100,000
Proposed supplemental estimate due to pay increase.....	-----	61,400	-----
Total available for obligation.....	680,000	769,900	1,100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	—\$172		
Obligations incurred.....	679,828	\$769,900	\$1,100,000
Comparative transfer from "Salaries and expenses," Bureau of Mines.....	17,500	17,000	
Total direct obligations.....	697,328	786,900	1,100,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,276	3,500	3,500
Total obligations.....	701,604	790,400	1,103,500

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$638,197	\$649,900	\$914,929
Cost of Public Law 900.....		61,400	86,500
02 Travel.....	4,113	8,500	15,200
03 Transportation of things.....	857	200	200
04 Communication services.....	4,525	2,500	4,500
05 Rents and utility services.....	16,248	39,400	39,400
06 Printing and binding.....	17,500	17,000	15,000
07 Other contractual services.....	6,473	4,500	4,500
08 Supplies and materials.....	8,884	3,000	6,455
09 Equipment.....	531	500	13,316
Total direct obligations.....	697,328	786,900	1,100,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	3,928	3,500	3,500
08 Supplies and materials.....	348		
Total reimbursable obligations.....	4,276	3,500	3,500
Total obligations.....	701,604	790,400	1,103,500

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office, chief of division.....	\$19,515	\$19,790	\$29,820
2. Metal economics branch.....	199,193	201,280	302,400
3. Nonmetal economics branch.....	81,984	86,190	133,380
4. Petroleum economics branch.....	64,983	65,900	106,000
5. Coal economics branch.....	174,954	177,450	176,720
6. Foreign minerals branch.....	74,980	76,050	166,170
7. Accident analysis branch.....	53,726	54,490	54,570
8. Industrial survey branch.....	24,993	44,350	44,440
9. Pay increase, Public Law 900.....		61,400	86,500
Total direct obligations.....	697,328	786,900	1,100,000
<i>Reimbursable Obligations</i>			
1. Coal economics branch.....	4,276	3,500	3,500
Total obligations.....	701,604	790,400	1,103,500

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief, foreign minerals branch.....	1	\$8,060				
Assistant to chief of division.....			1	\$8,060	1	\$8,060
Chief, metal economics branch.....			1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Commodity specialist.....					1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Commodity specialist.....	1	4,902	3	15,459	4	20,612
Classification examiner.....			1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Commodity specialist.....			1	4,526	2	8,676
Technical adviser.....	1	4,523				
Grade 7. Range \$3,397 to \$4,150:	7	25,912	9	33,850	9	34,350
Grade 6. Range \$3,021 to \$3,773:	6	19,148	5	17,365	6	20,636
Grade 5. Range \$2,645 to \$3,397:	33	94,280	31	95,682	45	133,298
Grade 4. Range \$2,394 to \$2,845:	43	107,415	47	127,490	64	169,988
Grade 3. Range \$2,168 to \$2,620:	27	62,031	32	73,332	43	98,388
Grade 2. Range \$1,954 to \$2,394:	6	12,225	8	14,577	8	14,777
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief, foreign mineral specialist.....					1	9,975
Grade 7. Range \$8,180 to \$9,376:						
Chief, economics and statistics division.....	1	9,077	1	9,077	1	9,377
Consultant.....	1	8,180	1	8,180	1	8,478
Chief, coal economics branch.....	1	8,559	1	8,778	1	9,077
Mining engineer.....			1	8,180	1	8,478
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief, coal economics branch.....	1	8,060				
Chief, bituminous section.....			1	8,060	1	8,060

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 6. Range \$7,102 to \$8,060—Con.						
Chief, anthracite and coke section.....	1	\$7,433	1	\$7,581	1	\$7,581
Economist.....	2	14,204	2	15,642	2	15,881
Chief, metals economics branch.....	1	7,387	1	7,581	1	7,581
Chief, petroleum economics branch.....	1	7,866	1	7,102	1	7,342
Engineer economist.....	1	7,341	1	7,342	1	7,581
Chief, shipments subsection.....	1	7,580				
Foreign mineral specialist.....					4	28,408
Mineral economist.....					2	14,204
Grade 5. Range \$5,905 to \$6,863:						
Mineral economist.....	2	11,910	2	13,246	4	25,295
Assistant chief, foreign minerals branch.....	1	6,384				
Assistant chief, petroleum economics branch.....	1	6,236				
Foreign mineral specialist.....					1	5,905
Petroleum economist.....					2	11,810
Chief, water-borne shipments unit.....	1	6,144				
Chief, accident analysis branch.....	1	6,236	1	6,384	1	6,384
Chief, fuel requirements section.....	1	6,384				
Assistant chief, metal economics branch.....	1	6,863				
Business economist.....			1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Economic analyst.....	4	19,608	3	16,215	3	16,465
Foreign mineral specialist.....					4	19,608
Mineral economist.....	1	4,902	1	4,902	4	19,608
Petroleum analyst.....					2	9,804
Grade 3. Range \$4,150 to \$4,902:						
Economic analyst.....			1	4,526	1	4,589
Mineral economist.....	7	29,586	6	29,037	9	41,862
Grade 2. Range \$3,397 to \$4,150:	7	25,072	6	23,275	11	40,885
Grade 1. Range \$2,645 to \$3,397:	2	5,579				
Total permanent, departmental.....	165	559,087	171	593,837	246	877,316
Deduct:						
Lapses.....	6.4	19,187	2.8	7,602	8.8	30,867
Portion of salaries shown above paid from other accounts.....	4.6	13,714				
Add portion of salaries carried on other position schedules paid from this account.....	7.7	22,946				
Net permanent departmental (average number net salary).....	161.7		168.2		237.2	
W. A. E. employment, departmental.....		549,132		586,235		846,449
Regular pay in excess of 52-week base.....		934				
Overtime and holiday pay, departmental.....		4,266		2,265		3,300
		253				
All personal services, departmental.....		554,585		588,500		849,749
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Commodity specialist.....			1	4,150	1	4,275
Grade 5. Range \$2,645 to \$3,397:	3	9,977	2	5,669	2	5,794
Grade 4. Range \$2,394 to \$2,845:	4	9,896	3	8,085	3	8,160
Grade 3. Range \$2,168 to \$2,620:	10	22,935	13	29,626	13	29,691
Grade 2. Range \$1,954 to \$2,394:	2	3,908	2	3,963	2	3,963
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Mineral economist.....	1	5,905				
Grade 4. Range \$4,902 to \$5,905:						
Mineral economist.....	2	11,480	2	10,310	2	10,560
Economic analyst.....	1	4,902	2	10,060	2	10,185
Grade 3. Range \$4,150 to \$4,902:						
Engineer economist.....	1	4,366				
Mineral economist.....	1	4,453				
Statistician.....	2	9,350	1	4,777	1	4,902
Economic analyst.....	1	4,612				
Grade 2. Range \$3,397 to \$4,150:	1	3,397				
Total permanent, field.....	29	95,181	26	76,640	26	77,530
Deduct:						
Lapses.....	6.9	20,902	3.9	11,990	3	9,110
Portion of salaries shown above paid from other accounts.....	0.3	1,004				
Add portion of salaries carried on other position schedules paid from this account.....	4.5	13,623				
Net permanent, field (average number, net salary).....	26.3	86,898	22.1	64,650	23	68,420
Regular pay in excess of 52-week base.....		642		250		260
All personal services, field.....		87,540		64,900		68,680
Personal services prior to Public Law 900.....		642,125		653,400		918,429
Cost of Public Law 900.....				61,400		86,500
01 Personal services.....		642,125		714,800		1,004,929
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		638,197		711,300		1,001,429
Reimbursable obligations.....		3,928		3,500		3,500
Total of foregoing schedule.....		642,125		714,800		1,004,929

BUREAU OF MINES—Continued

Economics of Mineral Industries, Bureau of Mines—Continued

Allotment to Bureau of Mines, economics of mineral industries, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services: At rates prior to Public Law 900		\$11,731	\$9,820			
Cost of Public Law 900		969	990			
02 Travel		990	500			
Total obligations		13,690	11,310			
Petroleum statistical studies						
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Commodity specialist			1	\$5,905	1	\$5,905
Grade 9. Range \$4,150 to \$4,902:						
Commodity specialist			1	4,150	1	4,150
Grade 5. Range \$2,645 to \$3,397			1	2,645	1	2,645
Total permanent, departmental			3	12,700	3	12,700
Deduct lapses			0.3	969	0.7	2,880
Personal services at rates prior to Public Law 900 (average number, net salary)			2.7	11,731	2.3	9,820
Cost of Public Law 900				969		990
01 Personal services				12,700		10,810

Helium Utilization and Research, Bureau of Mines—

Helium utilization and research: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning resources, production, repurification, storage, and utilization of helium, independently or in cooperation with other agencies, public or private; including purchase of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [\$91,000] \$97,500, of which not to exceed [\$9,300] \$10,700 may be expended for personal services in the District of Columbia. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$91,000

Estimate 1950, \$97,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$90,000	\$91,000	\$97,500
Proposed supplemental estimate due to pay increase		6,570	
Total available for obligation	90,000	97,570	97,500
Unobligated balance, estimated savings	-5		
Total obligations	89,995	97,570	97,500

OBLIGATIONS BY ACTIVITIES			
1. Survey for helium-bearing natural gas	\$21,150	\$21,450	\$21,510
2. Uses of helium	42,525	43,010	43,050
3. Liquefaction and transportation of helium	26,320	26,540	26,440
4. Pay increase, Public Law 900		6,570	6,500
Total obligations	89,995	97,570	97,500

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$74,581	\$77,300	\$76,730
Cost of Public Law 900		6,570	6,500
02 Travel	2,185	2,400	2,400
03 Transportation of things	202	300	250
04 Communication services		300	200
07 Other contractual services	254	200	300
08 Supplies and materials	7,980	6,800	7,250
09 Equipment	4,793	3,700	3,870
Total obligations	89,995	97,570	97,500

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845	1	\$2,451	1	\$2,394	1	\$2,469
Grade 3. Range \$2,160 to \$2,620			1	2,244	1	2,319
Grade 2. Range \$1,954 to \$2,394	1	1,954				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service						
Grade 5. Range \$5,905 to \$6,863:						
Petroleum chemist	1	\$5,905				
Grade 4. Range \$4,902 to \$5,905:						
Chemical engineer			1	\$4,902	1	\$5,153
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168			1	2,093	1	2,168
Total permanent, departmental	3	10,310	4	11,633	4	12,109
Deduct:						
Lapses	0.1	377	0.5	2,476		
Portion of salaries shown above paid from other accounts	0.8	2,498			0.5	2,576
Add portion of salaries carried in other position schedules paid from this account	0.5	1,555				
Net permanent, departmental (average number, net salary)	2.6	8,990	3.5	9,157	3.5	9,533
Regular pay in excess of 52-week base				143		37
All personal services, departmental		8,990		9,300		9,570
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Chief, experimental foreman, chemical processing	1	4,902	1	4,902	1	4,902
Chief, experimental and operating mechanic	1	4,902				
Grade 7. Range \$3,397 to \$4,150			1	3,648	1	3,773
Grade 4. Range \$2,394 to \$2,845	1	2,573	1	2,695	1	2,394
Grade 2. Range \$1,954 to \$2,394	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Mechanical engineer	1	6,863	1	6,863	1	6,863
Helium engineer	2	13,707	2	13,726	2	13,726
Chemical engineer			1	5,905	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Chemical engineer	1	4,902				
Grade 3. Range \$4,150 to \$4,902:						
Metallurgical engineer	1	4,150	1	4,275	1	4,400
Chemical engineer	1	4,150	1	4,150	1	4,150
Petroleum engineer	1	4,150				
Grade 2. Range \$3,397 to \$4,150	1	3,738	1	3,522	3	10,316
Grade 1. Range \$2,645 to \$3,397	1	2,645	4	10,580	3	8,185
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773			1	3,021	1	3,146
Unclassified	4	8,975	2	4,570		
Total permanent, field	17	67,611	18	69,877	17	70,092
Deduct:						
Lapses	1.5	5,850	0.7	2,137	0.8	3,194
Portion of salaries shown above paid from other accounts	0.8	2,451				
Add portion of salaries carried in other position schedules paid from this account	1.9	5,777				
Net permanent, field (average number, net salary)	16.6	65,087	17.3	67,740	16.2	66,898
Regular pay in excess of 52-week base		504		260		262
All personal services, field		65,591		68,000		67,160
Personal services at rates prior to Public Law 900		74,581		77,300		76,730
Cost of Public Law 900				6,570		6,500
01 Personal services		74,581		83,870		83,230

Helium Production, Bureau of Mines—

Helium production and investigations: The sums made available for the current fiscal year [1949] in the Acts making appropriations for the Departments of the Air Force, Army, and Navy for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1 [1948] of said fiscal year, for operation and maintenance of the plants for the production of helium for military and naval purposes, including the purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior" (not exceeding \$5,000); printing and binding [of technical papers and reports]; and [\$46,500] \$61,800 for personal services in the District of Columbia: *Provided*, That section 3709, Revised Statutes, as amended, shall not be construed to apply to this appropriation, or to the appropriation for development and operation of helium properties (special fund) in section 3 (c) of the Act of September 1, 1937 (50 U. S. C. 164): *Provided further*, That funds available for the production of helium and the development of helium properties may be utilized to provide transportation between helium plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of helium plants; and for transportation to and from schools of pupils who are dependents of such persons: *Provided further*, That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of helium plants, pupils who are dependents

of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared. (50 Stat. 885; 50 U. S. C. 161-166; Interior Department Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from—			
“Salaries and expenses, Weather Bureau,” Department of Commerce	\$100,000	\$110,000	\$110,000
“Aviation, Navy,” Department of Navy	203,052	180,600	116,500
“Engineer Service,” Department of Army	35,340	40,000	40,000
Total available for obligation	338,392	330,600	266,500
Unobligated balance, estimated savings	-6,949		
Total direct obligations	331,443	330,600	266,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	55,039	72,000	83,000
Total obligations	386,482	402,600	349,500

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$208,928	\$219,718	\$193,630
Cost of Public Law 900		14,560	9,870
02 Travel	1,757	1,815	1,310
03 Transportation of things	2,440	2,440	1,865
04 Communication services	3,729	2,970	1,750
05 Rents and utility services	44,626	24,150	22,900
06 Printing and binding		2,845	2,630
07 Other contractual services	21,185	20,920	13,170
08 Supplies and materials	40,628	33,050	12,945
09 Equipment	8,150	8,132	6,430
Total direct obligations	331,443	330,600	266,500
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	34,694	49,800	63,833
Cost of Public Law 900			3,231
02 Travel	292	415	430
03 Transportation of things	405	560	615
04 Communication services	619	680	580
05 Rent and utility services	7,411	5,550	2,300
06 Printing and binding		650	870
07 Other contractual services	3,518	4,810	4,330
08 Supplies and materials	6,747	7,660	4,691
09 Equipment	1,353	1,875	2,120
Total reimbursable obligations	55,039	72,000	83,000
Total obligations	386,482	402,600	349,500

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773	2	\$6,456	4	\$13,086	4	\$13,461
Grade 5. Range \$2,645 to \$3,397	1	2,895	2	5,415	2	5,665
Grade 4. Range \$2,394 to \$2,845	6	16,198	6	15,491	7	18,260
Grade 3. Range \$2,168 to \$2,620	1	2,469	1	2,469	2	4,712
Grade 2. Range \$1,954 to \$2,394	2	3,908				
Professional service:						
Grade 7. Range \$8,180 to \$9,376:						
Chief, petroleum and natural gas branch	1	9,376	1	9,376	1	9,376
Grade 6. Range \$7,102 to \$8,060:						
Chief, helium subbranch	1	7,581	1	7,581	1	7,820
Total permanent, departmental	14	48,883	15	53,418	17	59,294
Deduct:						
Lapses	0.5	1,242	1.6	4,388		
Portion of salaries shown above paid from other accounts	1.6	4,961	0.3	3,246	0.3	3,246
Add portion of salaries carried in other position schedules paid from this account	1.2	3,773				
Net permanent, departmental (average number, net salary)	13.1	46,453	13.1	45,784	16.7	56,048
Regular pay in excess of 52-week base				716		202
All personal services, departmental		46,453		46,500		56,250
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Chief, experimental and operating mechanic	1	4,902	1	4,902	1	4,902
Grade 8. Range \$3,773 to \$4,526	4	14,553	3	12,825	3	13,201
Grade 7. Range \$3,397 to \$4,150	1	3,397	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773	3	10,922	2	7,045	2	7,296
Grade 5. Range \$2,645 to \$3,397	1	3,040	1	3,146	1	3,272
Grade 4. Range \$2,394 to \$2,845	2	5,090	1	2,695	1	2,394
Grade 3. Range \$2,168 to \$2,620	4	8,755	1	2,544	2	4,788
Grade 2. Range \$1,954 to \$2,394	5	9,770	7	13,883	5	10,480
Grade 1. Range \$1,756 to \$2,168	2	3,714	1	1,822		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Supervising engineer	1	\$8, 778	1	\$9, 077	1	\$9, 077
Grade 6. Range \$7,102 to \$8,060:						
Petroleum engineer	1	7, 102				
Engineer in charge	1	7, 286	1	7, 342	1	7, 581
Grade 2. Range \$3,397 to \$4,150	2	7, 394	1	3, 648	1	3, 773
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	3	12, 030	3	12, 324	3	12, 700
Grade 7. Range \$2,695 to \$3,272	1	2, 915	1	3, 021	1	3, 146
Grade 4. Range \$2,020 to \$2,469	2	4, 350	2	4, 487	2	4, 638
Unclassified	38	105, 467	48	146, 100	41	122, 795
Total permanent, field	71	216, 068	75	238, 258	66	213, 566
Deduct:						
Lapses	1	3, 300	1.2	4, 363	2	5, 950
Portion of salaries shown above paid from other account	1.9	5, 777				
Add portion of salaries carried in other position schedules paid from this account	1.1	3, 470				
Net permanent, field (average number, net salary)	69.2	210, 461	73.8	233, 895	64	207, 616
Regular pay in excess of 52-week base		1, 460		890		796
Overtime and holiday pay		101		853		741
Night-work differential, field		574		2, 380		2, 060
All personal services, field		212, 596		238, 018		211, 213
Total departmental and field at rates prior to Public Law 900		259, 049		284, 518		267, 463
Cost of Public Law 900				14, 560		13, 101
Total, departmental and field		259, 049		299, 078		280, 564
Deduct charges for quarters and subsistence furnished		15, 427		15, 000		10, 000
01 Personal services		243, 622		284, 078		270, 564
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		208, 928		234, 278		203, 500
Reimbursable obligations		34, 694		49, 800		67, 064
Total of foregoing schedule		243, 622		284, 078		270, 574

Allotment to Bureau of Mines, helium production, from "Working fund, Interior, Mines"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Mines."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services, temporary	\$5,660		
02 Travel	664		
08 Supplies and materials	13,086	\$496	
Total obligations	19,410	496	

During the *current* fiscal year [1949] the head of any department or independent establishment of the Government having funds available for scientific investigations within the scope of the functions of the Bureau of Mines may, with the approval of the Secretary, transfer to the Bureau such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended.

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines.

The Bureau of Mines is authorized, during the *current* fiscal year [1949], to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated from funds appropriated to the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

【The following appropriations herein made to the Bureau of Mines shall be available for the maintenance, and operation of aircraft: "Operating rescue cars and stations and investigation of accidents"; "Investigation and development of domestic mineral deposits, except fuels"; and "Metallurgical research and pilot plants".】

Appropriations in this Act to the Bureau of Mines shall be available for the purchase (not to exceed [eighty] one hundred and fifty-one, of which [thirty] one hundred and thirty-seven shall be for replacement only) and hire of passenger motor vehicles.

【The Department of the Army is authorized to transfer to the Department of the Interior, for the use of the Bureau of Mines, without compensation therefor, full jurisdiction, possession, and

BUREAU OF MINES—Continued

control of a parcel of ten acres, more or less, from that portion of Fort Douglas Military Reservation in the county of Salt Lake, State of Utah, which lies immediately north of the site of the Bureau of Mines Intermountain Experiment Station and is situated between a line beginning at a point four hundred feet north of the northwest corner of the United States Bureau of Mines property granted by deed from the University of Utah May 21, 1938, said point being on the south curb of Fort Douglas Boulevard and running thence south three hundred and twenty feet to the east-west boundary line between the University of Utah and Fort Douglas; thence east six hundred and four and five-tenths feet to the north-south boundary between the University of Utah and Fort Douglas; thence south along said north-south boundary four hundred and eighty feet to a line on the south boundary (extended) of the United States Bureau of Mines property above mentioned; thence east two hundred and sixty-two feet; thence north nine hundred and fifty-two and six-tenths feet to the south curb of Fort Douglas Boulevard; thence westerly along said south curb of Fort Douglas Boulevard to the point of beginning, said enclosure embracing ten acres.]

Not to exceed \$50,000 of any available funds of the Bureau of Mines may be expended for reconstruction, replacement, and repair of buildings and utilities, and equipment under the jurisdiction of the Bureau of Mines damaged or destroyed by fire, flood, storm, or other unavoidable causes.

Construction and Equipment of Anthracite Research Laboratory, Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$450,000		
Carried to surplus fund, Public Law 247.....	—450,000		
Total obligations.....			

Construction and Equipment of Anthracite Research Laboratory, Schuylkill Haven, Pa., Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$450,000		
Prior year balance available.....		\$1,370	
Total available for obligation.....	450,000	1,370	
Balance available in subsequent year.....	—1,370		
Total obligations.....	448,630	1,370	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Contractual services.....	\$448,630		
09 Equipment.....		\$1,370	
Total obligations.....	448,630	1,370	

Drainage Tunnel, Leadville, Colo., Bureau of Mines (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$23,442	\$20,932	\$17,932
Balance available in subsequent year.....	—20,932	—17,932	—14,932
Total obligations.....	2,510	3,000	3,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services, unclassified.....	\$2,510	\$2,500	\$2,500
08 Supplies and materials.....		500	500
Total obligations.....	2,510	3,000	3,000

Purchase of Land, Etc., Bartlesville, Okla., Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$398	\$398	
Balance available in subsequent year.....	—398		
Total obligations.....		398	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....		\$398	

Reduction of Zinc Concentrates With Methane Gas, Bureau of Mines (National Defense)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,146	\$1,146	\$1,146
Balance available in subsequent year.....	—1,146	—1,146	—1,146
Total obligations.....			

Allotment to Bureau of Mines from "Missouri River Basin (reimbursable)"

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable)," which is shown under the Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$56,953	\$21,252	
Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation.....	75,000	150,000	\$175,000
Total available for obligation.....	131,953	171,252	175,000
Balance available in subsequent years.....	—21,252		
Total obligations.....	110,701	171,252	175,000
OBLIGATIONS BY ALLOTMENTS			
Coal investigations.....	\$7,813	\$30,000	\$30,000
Mineral mining investigations.....	102,888	126,252	130,000
Oil and investigations.....		15,000	15,000
Total obligations.....	110,701	171,252	175,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective subappropriation items.

Working Funds, Interior, Bureau of Mines—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$544,557	\$694,334	\$11,310
Advanced from—			
Atomic Energy Commission.....		3,000	
National Security Resources Board.....		25,000	
Department of the Interior:			
Geological Survey.....	39,500	2,000	
Fish and Wildlife Service.....	7,624	500	
National Capital Parks.....	5,000		
Oil and gas division.....		25,000	
Department of Agriculture:			
Home Nutrition and Home Economics.....	17,500		
Research.....	7,500		
National Military Establishments:			
Department of the Army:			
Bureau of Ordnance.....	25,000	25,000	
Experimental Research and Development Laboratory.....	20,000		
Corps of Engineers.....	164,725	1,109	
Office of Quartermaster General.....	10,000	2,500	
Department of the Air Force.....	91,000		
Department of the Navy:			
Air Materiel Center.....	9,270		
Naval Research Laboratories.....		60,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Advanced from—Continued			
National Military Establishments—Con.			
Department of the Navy—Con.			
Bureau of Ships	\$51,000	\$83,000	
Office of Naval Research	95,000		
Research, Navy working fund	30,000		
Aviation	101,325		
Bureau of Aeronautics		25,000	
Aeronautics Research	40,000		
Office of Research and Development	60,000		
Ordnance	40,000	1,116	
Aviation Research	20,000		
Naval Petroleum Research		140,200	
Total available for obligations	1,379,001	1,087,759	\$11,310
Balance available in subsequent years	—694,334	—11,310	
Carried to surplus fund	—3,203	—5,580	
Total obligations	681,464	1,070,869	11,310

OBLIGATIONS BY ALLOTMENTS			
Salaries and expenses	\$34,299	\$63,067	
Operating rescue cars and stations and investigation of mine accidents	249,403	397,025	
Testing fuel	10,155	14,906	
Synthetic liquid fuels		140,200	
Mineral mining investigations	70,358	62,042	
Oil and gas investigations	105,253	68,756	
Expenses, mining experiment stations	59,002	8,000	
Metallurgical research and pilot plants	133,584	302,687	
Economics of mineral industries		13,690	\$11,310
Helium production and investigations	19,410	496	
Total obligations	681,464	1,070,869	11,310

NOTE.—The detail of obligations under the allotments is shown under the respective appropriation items.

Total, Bureau of Mines, annual specific appropriations:
Appropriated 1949, **\$21,694,900** Estimate 1950, **\$23,946,500**

Special account:
Working Fund, Interior, Mines (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Prior year balance available		\$19	
Advanced from—			
Department of the Interior:			
Fish and Wildlife Service	\$876	480	
Bureau of Reclamation	2,800	3,150	
Total available for obligation	3,676	3,649	
Balance available in subsequent years	—19		
Total obligations	3,657	3,649	

OBLIGATIONS BY ALLOTMENT			
Salaries and expenses, Bureau of Mines	\$3,657	\$3,649	

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation item.

Permanent appropriation, special account:
Development and Operation of Helium Properties (Special Fund)—

This fund is derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies (50 Stat. 885; decision of the Acting Comptroller General, A-89875).

Appropriated (estimate) 1949, **\$466,000** Estimate 1950, **\$470,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$291,736	\$466,000	\$470,000
Prior year balance available	804,772	726,156	776,434
Total available for obligations	1,096,508	1,192,156	1,246,434

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Direct Obligations—Continued</i>			
Balance available in subsequent year	—\$726,156	—\$776,434	—\$775,434
Carried to surplus fund, 50 U. S. C. 164 (c)		—53,000	—40,000
Total direct obligations	370,352	362,722	431,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	1,383	32,731	25,000
Total obligations	371,735	395,453	456,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$221,371	\$219,983	\$299,649
Cost of Public Law 900		7,300	10,131
02 Travel	1,260	1,270	1,760
03 Transportation of things	54,537	47,000	32,520
04 Communication services		1,050	2,370
05 Rents and utility services	7,965	18,615	15,365
07 Other contractual services	22,406	8,500	12,760
08 Supplies and materials	21,838	15,200	13,795
09 Equipment	4,656	7,804	6,650
13 Refunds, awards, and indemnities	36,319	36,000	36,000
Total direct obligations	370,352	362,722	431,000
<i>For Reimbursable Obligations</i>			
01 Personal services (unclassified)		26,676	
05 Rents and utility services		2,250	
07 Other contractual services		1,030	
08 Supplies and materials	1,383	1,830	25,000
09 Equipment		945	
Total reimbursable obligations	1,383	32,731	25,000
Total obligations	371,735	395,453	456,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	1	\$3,001	1	\$3,146	1	\$3,272
Grade 4. Range \$2,394 to \$2,845	1	2,394	3	7,182	3	7,332
Grade 3. Range \$2,168 to \$2,620			3	6,956	3	7,032
Grade 2. Range \$1,954 to \$2,394			1	1,954	1	2,020
Total permanent, departmental	2	5,395	8	19,238	8	19,656
Deduct:						
Lapses	1.1	3,058	0.8	1,755	0.8	1,936
Portion of salaries shown above paid from other accounts	0.1	350				
Add portion of salaries carried in other position schedules paid from this account	0.6	2,071			0.5	2,576
Net permanent, departmental (average number, net salary)	1.4	4,058	7.2	17,483	7.7	20,296
Regular pay in excess of 52-week base				267		34
All personal services, departmental		4,058		17,750		20,330
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526	2	8,603	2	8,650	3	12,699
Grade 7. Range \$3,397 to \$4,150	1	3,484				
Grade 6. Range \$3,021 to \$3,773	1	3,445	2	7,046	2	7,296
Grade 5. Range \$2,645 to \$3,397	1	3,397	1	3,146	2	6,041
Grade 4. Range \$2,394 to \$2,845	1	2,845	2	5,164	1	2,845
Grade 3. Range \$2,168 to \$2,620	2	4,336	4	9,049	6	13,234
Grade 2. Range \$1,954 to \$2,394	2	3,908	1	2,020	3	5,992
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer in charge	1	7,580	1	7,820	1	7,820
Grade 4. Range \$4,902 to \$5,902:						
Petroleum engineer	1	5,153	1	5,404	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Chemical engineer					1	4,150
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	2	8,191	2	8,174	3	12,324
Unclassified	62	170,699	60	162,400	69	206,656
Total permanent, field	76	221,641	76	228,773	92	284,460
Deduct:						
Lapses	0.6	1,763	0.6	1,789	1	3,467
Portion of salaries shown above paid from other accounts	0.3	1,019				
Net permanent, field (average number, net salary)	76.1	218,859	75.4	226,984	91	280,993
Regular pay in excess of 52-week base		1,698		903		1,105
Overtime and holiday pay, field		42		1,522		1,835
Night-work differential, field		346		4,500		5,386
All personal services, field		220,945		233,909		289,319
Total departmental and field at rates prior to Public Law 900		225,003		251,669		309,649

BUREAU OF MINES—Continued

Permanent appropriation, special account—Continued

Development and Operation of Helium Properties (Special Fund)—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$7,300	\$10,131
Total, departmental and field.....	\$225,003	258,959	319,780
Deduct charges for quarters and subsistence furnished.....	3,632	5,000	10,000
01 Personal services.....	221,371	253,959	309,780
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	221,371	227,283	309,780
Reimbursable obligations.....		26,676	
Total of foregoing schedule.....	221,371	253,959	309,780

Total, Bureau of Mines, general and special appropriations:

Appropriated 1949, **\$22,160,900** Estimate 1950, **\$24,416,500**

Trust accounts:

Cooperative Fund, Synthetic Liquid Fuels Program, Bureau of Mines—

This fund is derived from contributions made under authority granted in the Synthetic Liquid Fuels Act (Public Law 290, 78th Cong., as amended by Public Law 443, 80th Cong.).

Appropriated (estimate) 1949, **\$20,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$20,800	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$13,832	
Cost of Public Law 900.....		760	
02 Travel.....		1,400	
03 Transportation of things.....		400	
04 Communication services.....		100	
08 Supplies and materials.....		2,508	
09 Equipment.....		1,800	
Total obligations.....		20,800	

DETAIL OF PERSONAL SERVICES				
Field:	Num-	Total	Num-	Total
Professional service:	ber	salary	ber	salary
Grade 5. Range \$5,905 to \$6,863:				
Physical chemist.....		1	\$5,905	
Grade 3. Range \$4,150 to \$4,902:				
Petroleum engineer.....		1	4,400	
Petroleum chemist.....		1	4,150	
Total permanent, field.....		3	14,455	
Deduct lapses.....		0.7	3,614	
Net permanent, field (average number, net salary).....		2.3	10,841	
W. A. E. employment, field.....			2,935	
Regular pay in excess of 52-week base, field.....			56	
Personal services at rates prior to Public Law 900.....			13,832	
Cost of Public Law 900.....			760	
01 Personal services.....			14,592	

Metallurgical Research and Pilot Plant Contributions, Bureau of Mines—

This fund is derived from contributions made under authority granted in the appropriation "Metallurgical research and pilot plants, Bureau of Mines" (Interior Department Appropriation Act, 1949).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Prior year balance available.....		\$4,000	
Total available for obligation.....	\$4,000	4,000	
Balance available in subsequent years.....	—4,000		
Total obligations.....		4,000	

OBLIGATIONS BY OBJECTS			
06 Printing and binding.....		\$4,000	

Working Fund, Interior, Mines (Trust Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$9,423	
Advanced from Public Housing Administration.....	\$20,000		
Total available for obligations.....	20,000	9,423	
Balance available in subsequent years.....	—9,423		
Total obligations.....	10,577	9,423	
OBLIGATIONS BY ALLOTMENT			
Salaries and expenses, Bureau of Mines...	\$10,577	\$9,423	

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation item.

NATIONAL PARK SERVICE**National Park Service—**

Salaries and expenses: For expenses, including personal services in the District of Columbia, necessary for the general administration of the National Park Service, including **[\$100,000 for]** printing and binding, **[\$765,000] \$756,000.** (5 U. S. C. 46; 16 U. S. C. 1, 17k-n, 461-467; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$765,000**Estimate 1950, **\$756,000**

* Excludes \$95,500 for printing and binding activities transferred in the estimates to—"National Park Service":

National parks.....	\$44,392
National monument, historical, and military areas.....	42,608
Recreational areas.....	2,500
"Salaries and expenses, National Capital Parks".....	6,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$711,248	\$765,000	\$756,000
Proposed supplemental estimate due to pay increase.....		49,000	
Total available for obligation.....	711,248	814,000	756,000
Unobligated balance, estimated savings.....	—794		
Obligations incurred.....	710,454	814,000	756,000
Comparative transfer to—"National Park Service":			
National parks.....	—22,557	—34,392	
National monument, historical and military areas.....	—19,682	—32,608	
Recreational areas.....	—288	—2,000	
"Salaries and expenses, National Capital parks".....	—3,152	—6,000	
Total direct obligations.....	665,425	739,000	756,000
For Reimbursable Obligations			
Reimbursements for services performed.....	2,013	40,970	
Total obligations.....	667,438	779,970	756,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Salaries.....	\$611,575	\$632,500	\$646,120
2. General expenses.....	37,255	32,500	33,490
3. Printing and binding.....	16,595	25,000	25,000
4. Pay increase, Public Law 900.....		49,000	51,390
Total direct obligations.....	665,425	739,000	756,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Salaries.....	\$1,493	\$29,013	
2. General expenses.....	520	9,520	
3. Pay increase, Public Law 900.....		2,437	
Total reimbursable obligations.....	2,013	40,970	
Total obligations.....	667,438	779,970	\$756,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$611,575	\$632,500	\$646,120
Cost of Public Law 900.....		49,000	51,390
02 Travel.....	21,969	20,600	21,000
03 Transportation of things.....	1,008	1,100	1,100
04 Communication services.....	4,427	4,500	4,600
06 Printing and binding.....	16,595	25,000	25,000
07 Other contractual services.....	4,373	5,000	5,290
08 Supplies and materials.....	935	1,300	1,500
09 Equipment.....	4,543		
Total direct obligations.....	665,425	739,000	756,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	1,493	29,013	
Cost of Public Law 900.....		2,437	
02 Travel.....	520	5,500	
03 Transportation of things.....		500	
04 Communication services.....		520	
08 Supplies and materials.....		3,000	
Total reimbursable obligations.....	2,013	40,970	
Total obligations.....	667,438	779,970	756,000

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				
Director.....	1	\$10,000	1	\$10,000
Associate director.....	1	10,000	1	10,000
Consultant.....			1	9,975
Grade 14. Range \$8,180 to \$9,377:				
Assistant director.....	1	8,733	1	8,778
Grade 13. Range \$7,102 to \$8,060:				
Chief of information.....	1	7,342	1	7,342
Special assistant to the Director.....	1	7,102	1	7,102
Chief of concessions.....	1	8,029	1	8,060
Grade 12. Range \$5,905 to \$6,863:				
Assistant chief of information.....	1	6,725	1	6,863
Assistant chief of concessions.....	1	5,905		
Finance officer.....	1	6,362	1	5,905
Personnel officer.....	1	5,909	1	6,384
Grade 11. Range \$4,902 to \$5,905:				
Assistant personnel officer.....	1	5,723	1	5,905
Assistant chief of concessions.....	1	4,902	1	4,902
Budget officer.....	1	5,076	1	5,153
Chief accountant.....	1	5,208	1	5,654
Chief auditor.....	1	4,902	1	5,153
Procurement and supply officer.....	1	4,902	1	5,153
Grade 10. Range \$4,526 to \$5,278:				
Branch chief.....	4	20,628	4	20,861
Information and editorial specialist.....	1	4,599	1	4,772
Statistician accountant.....			1	4,526
Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant.....	2	8,855	2	9,052
Accountant, general and commercial.....	2	8,899	2	9,177
Assistant budget officer.....	1	4,184	1	4,275
Assistant chief accountant.....	1	4,315	1	4,777
Chief clerk.....	1	4,150	1	4,275
Position classifier.....	1	4,338	1	4,400
Grade 8. Range \$3,773 to \$4,526:				
Grade 7. Range \$3,397 to \$4,150:				
Grade 6. Range \$3,021 to \$3,773:				
Grade 5. Range \$2,645 to \$3,397:				
Grade 4. Range \$2,394 to \$2,845:				
Grade 3. Range \$2,168 to \$2,620:				
Professional service:				
Grade 7. Range \$8,180 to \$9,377:				
Chief, of development.....	1	8,491	1	8,778
Chief forester.....	1	8,479	1	8,778
Chief of land and recreational planning.....	1	8,491	1	8,778
Chief naturalist.....	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:				
Assistant chief of development.....	2	14,223	2	15,402
Assistant chief forester.....	1	7,121	1	7,342
Assistant chief of land and recreational planning.....	1	7,121	1	7,342
Assistant chief naturalist.....	1	7,102	1	7,342
Chief counsel.....	1	7,760	1	8,060
Chief historian.....	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:				
Assistant chief historian.....	1	6,836	1	6,863
Assistant chief counsel.....	1	6,863		
Biologist.....	1	6,725	1	6,863
Branch chief.....	11	69,329	10	64,800
Forester.....	2	11,810	2	11,810

DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued				
Grade 5. Range \$5,905 to \$6,863—Con.				
Geologist.....	1	\$6,145	1	\$6,384
Historian.....	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:				
Architectural engineer.....	1	5,905	1	5,905
Attorney.....	1	4,940	1	4,902
Cadastral engineer.....	1	4,902	1	5,153
Communications engineer.....	1	4,902	1	5,153
Branch chief.....	2	11,016	2	11,559
Forester.....	1	5,464		
Park Planner.....	1	4,912	1	5,153
Subprofessional service:				
Grade 8. Range \$3,397 to \$4,150.....	1	4,150	1	4,150
Grade 7. Range \$3,021 to \$3,773.....	2	7,296	2	7,421
Crafts, protective, custodial service:				
Grade 3. Range \$1,822 to \$2,168.....	3	5,812	2	3,990
Total permanent, departmental.....	167	673,570	162	667,615
Deduct:				
Lapses.....	15.2	61,277	9.9	39,857
Portion of salaries shown above paid from other accounts.....	1.4	9,582	0.4	2,745
Add portion of salaries carried in other position schedules paid from this account.....	0.8	3,387		
Net permanent, departmental (average number) net salary.....	151.2	606,098	151.7	625,013
Temporary employment, departmental.....				24,033
W. A. E. employment, departmental.....				8,000
Regular pay in excess of 52-week base.....		4,651		2,467
Overtime and holiday pay, departmental.....		2,319		2,000
Personal services at rates prior to Public Law 900.....		613,068		661,513
Cost of Public Law 900.....				51,437
01 Personal services.....		613,068		712,950
Salaries and wages in the foregoing schedule are distributed as follows:				
Direct obligations.....		611,575		681,500
Reimbursable obligations.....		1,493		31,450
Total of foregoing schedule.....		613,068		712,950

Regional offices: For expenses of regional offices, **\$665,000** including printing and binding, \$811,000. (16 U. S. C. 117j-2, 17k-n, 461-467; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$665,000 Estimate 1950, \$811,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$659,407	\$665,000	\$811,000
Proposed supplemental estimate due to pay increase.....		45,000	
Transferred to—			
"Contingent expenses, Department of the Interior".....	—475	—475	—475
"National Park Service," emergency reconstruction and fighting forest fires.....	—7,126		
Total direct obligations.....	651,806	709,525	810,525
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	17,429	24,872	2,400
Total obligations.....	669,235	734,397	812,925
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Region 1 office.....	\$175,524	\$183,113	\$198,338
2. Region 2 office.....	159,830	162,758	173,554
3. Region 3 office.....	146,854	151,759	162,989
4. Region 4 office.....	169,598	166,895	177,445
5. Alaska recreation survey.....			48,152
6. Pay increase, Public Law 900.....		45,000	50,477
Total direct obligations.....	651,806	709,525	810,525
<i>Reimbursable Obligations</i>			
1. Region 1 office.....	3,325	9,649	400
2. Region 2 office.....	3,542	6,438	
3. Region 3 office.....	5,952	5,795	
4. Region 4 office.....	4,610	2,000	2,000
5. Pay increase, Public Law 900.....		990	
Total reimbursable obligations.....	17,429	24,872	2,400
Total obligations.....	669,235	734,397	812,925

NATIONAL PARK SERVICE—Continued

National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$550,883	\$578,766	\$655,212			
Cost of Public Law 900.....		45,000	50,047			
02 Travel.....	32,807	35,449	41,000			
03 Transportation of things.....	2,347	2,400	3,000			
04 Communication services.....	7,733	8,784	7,998			
05 Rents and utility services.....	18,605	12,625	17,800			
07 Other contractual services.....	19,460	13,600	13,600			
08 Supplies and materials.....	11,232	10,951	10,088			
09 Equipment.....	8,739	1,950	11,789			
Total direct obligations.....	651,806	709,525	810,525			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	5,310	15,137				
Cost of Public Law 900.....		990				
02 Travel.....	3,972	6,500	1,000			
03 Transportation of things.....	53					
04 Communication services.....	107					
05 Rents and utility services.....						
07 Other contractual services.....	897	800	500			
08 Supplies and materials.....	459	845	500			
09 Equipment.....	6,631	600	400			
Total reimbursable obligations.....	17,429	24,872	2,400			
Total obligations.....	669,235	734,397	812,925			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Regional director.....	4	\$34,320	4	\$34,514	4	\$35,411
Grade 13. Range \$7,102 to \$8,060:						
Associate regional director.....	4	29,130	4	29,128	4	30,085
Grade 12. Range \$5,905 to \$6,863:						
Assistant regional director.....	2	12,311	2	12,529	2	12,768
Chief, concessions division.....					4	23,620
Grade 10. Range \$4,526 to \$5,278:						
Chief clerk.....	3	14,430	3	14,706	3	15,084
Concessions auditor.....					4	20,325
Administrative assistant.....	1	5,027	1	5,153	1	5,278
Chief, concessions division.....	4	19,696	4	19,983		
Grade 9. Range \$4,150 to \$4,902:						
Field auditor.....	4	17,629	4	17,728	4	17,978
Grade 7. Range \$3,397 to \$4,150:						
.....	1	3,397				
Grade 6. Range \$3,021 to \$3,773:						
.....	4	12,428	4	12,836	4	13,338
Grade 5. Range \$2,645 to \$3,397:						
.....	11	32,387	11	33,606	12	36,881
Grade 4. Range \$2,394 to \$2,845:						
.....	27	68,940	29	75,515	30	78,487
Grade 3. Range \$2,168 to \$2,620:						
.....	26	59,248	25	57,895	29	67,022
Grade 2. Range \$1,954 to \$2,394:						
.....	4	7,947	3	6,368	3	6,507
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of survey.....					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	4	24,842	4	25,536	4	25,775
Landscape architect.....	4	24,434	4	25,537	5	31,681
Attorney.....	2	12,529	2	13,007	2	13,007
Historian.....	3	18,345	3	18,435	3	19,152
Forester.....	4	24,674	4	25,536	4	25,536
Chief of lands.....	4	24,689	4	25,297	4	26,014
Archaeologist.....	2	12,879	2	13,008	2	13,247
Naturalist.....	3	17,820	3	18,435	3	18,913
Architect.....	2	11,810	3	17,715	3	18,195
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	2	10,851	2	11,058	2	11,309
Architect.....	3	15,298	1	5,404	1	5,654
Landscape architect.....	1	4,981	1	5,153	1	5,404
Forester.....	5	25,090	5	25,764	5	26,517
Park planner.....	5	25,351	6	30,917	6	32,023
Biologist.....	2	10,055	2	10,557	2	10,557
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	1	4,897	1	4,902	1	4,902
Forester.....	2	7,547				
Park planner.....	1	4,275	1	4,400	1	4,526
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
.....					1	3,397
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
.....	1	1,822	1	1,822	1	1,822
Total permanent, field.....	146	599,079	143	602,444	156	667,517
Deduct:						
Lapses.....	10.2	41,816	4	16,852	5.7	26,716
Portion of salaries shown above paid from other accounts.....	2.3	9,794	2.1	4,486	0.7	3,011
Add portion of salaries carried in other position schedules paid from this account.....	0.1	148	0.9	3,616		
Net permanent, field (average number, net salary).....	133.6	547,617	137.8	584,722	149.6	637,790
Temporary employment, field.....				6,599		8,072
Part-time employment, field.....		2,555				
Regular pay in excess of 52-week base.....		4,600		2,317		2,825
Overtime and holiday pay, field.....		1,421		265		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Additional pay for service abroad, field.....			\$6,525
Personal services at rates prior to Public Law 900.....	\$556,193	\$593,903	655,212
Cost of Public Law 900.....		45,990	50,047
01 Personal services.....	556,193	639,893	705,259
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	550,883	623,766	705,259
Reimbursable obligations.....	5,310	16,127	
Total of foregoing schedule.....	556,193	639,893	705,259

National parks: For administration, protection, maintenance, and improvement of national parks, including necessary protection of the area of federally owned land in the custody of the National Park Service known as the Ocean Strip and Queets Corridor, adjacent to Olympic National Park, Washington, **[\$3,750,000]** and printing and binding, \$4,700,000. (16 U. S. C. 1, 2-4, 17j-2, 21, 41, 46-48, 80, 91, 111, 121, 141, 151, 156, 161, 191, 201, 221, 251, 341, 344, 347, 361, 391, 401-404, 406-408, 410-410d, 461-467; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$3,750,000

Estimate 1950, * \$4,700,000

* Includes \$44,392 for activities previously carried under "National Park Service," salaries and expenses, and excludes \$10,960 for activities transferred in the estimate to "Geological Survey," geologic surveys. The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,565,000	\$3,750,000	\$4,700,000
Proposed supplemental estimate due to pay increase.....		280,000	
Transferred to—			
"Contingent expenses, Department of the Interior".....	-5,000	-5,000	-5,000
"National Park Service," emergency reconstruction and fighting forest fires.....	-19,288		
Obligations incurred.....	3,540,712	4,025,000	4,695,000
Comparative transfer from "National Park Service," salaries and expenses.....	22,557	34,392	
Comparative transfer to—			
"Control of forest pests, Department of Agriculture".....	-35,825		
"Geological Survey," geologic surveys.....	-10,525	-10,960	
Total direct obligations.....	3,516,919	4,048,432	4,695,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	882,443	873,825	891,823
Total obligations.....	4,399,362	4,922,257	5,586,823
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Acadia.....	\$55,122	\$60,009	\$67,719
2. Big Bend.....	52,313	64,378	81,713
3. Carlsbad Caverns.....	161,583	161,559	192,879
4. Crater Lake.....	124,199	127,968	143,426
5. Everglades.....	57,844	73,800	91,045
6. Glacier.....	236,658	248,759	293,019
7. Grand Canyon.....	159,080	164,880	198,224
8. Grand Teton.....	57,826	59,392	73,346
9. Great Smoky Mountains.....	128,914	136,934	167,703
10. Hawaii.....	87,412	94,987	115,076
11. Hot Springs.....	105,910	111,415	121,295
12. Isle Royale.....	64,862	52,512	73,092
13. Lassen Volcanic.....	68,149	73,528	92,591
14. Mammoth Cave.....	125,800	130,496	150,316
15. Mesa Verde.....	78,245	88,726	106,333
16. Mount McKinley.....	45,429	56,768	69,789
17. Mount Rainier.....	185,006	179,122	212,751
18. Olympic.....	93,993	103,919	145,290
19. Platt.....	28,905	30,105	37,365
20. Rocky Mountain.....	124,889	133,909	164,239
21. Sequoia-Kings Canyon.....	214,745	222,411	258,191
22. Shenandoah.....	126,917	131,295	151,233
23. Wind Cave.....	29,695	33,687	46,451
24. Yellowstone.....	433,261	464,334	513,819
25. Yosemite.....	368,313	386,590	440,840
26. Zion-Bryce Canyon.....	85,395	88,398	106,333
27. Printing and binding.....	22,557	34,392	44,392
28. Forest protection and fire prevention.....	203,897	258,124	236,137
29. Pay increase, Public Law 900.....		280,000	308,000
Total direct obligations.....	3,516,919	4,048,432	4,695,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
OBLIGATIONS BY ACTIVITIES—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Reimbursable Obligations				Field—Continued				
1. Acadia.....	\$4,433	\$2,100	\$2,600	Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary
2. Big Bend.....	13,523	19,550	20,000	Grade 3. Range \$4,150 to \$4,902:	11	\$47,057	11	\$48,028
3. Carlsbad Caverns.....	7,668	4,000	3,500	Naturalist.....	3	12,575	3	12,700
4. Crater Lake.....	36,645	18,500	22,000	Engineer.....	2	8,425	3	12,825
5. Everglades.....				Biologist.....	13	46,229	13	47,300
6. Glacier.....	75,861	78,647	94,407	Grade 2. Range \$3,397 to \$4,150.....	7	19,643	8	22,913
7. Grand Canyon.....	20,345	12,400	12,400	Grade 1. Range \$2,645 to \$3,397.....				
8. Grand Teton.....	10,840	10,578	11,000	Subprofessional service:	1	3,498	2	7,296
9. Great Smoky Mountains.....	2,621	1,662	2,300	Grade 8. Range \$3,397 to \$4,150.....	1	3,523		
10. Hawaii.....	4,295	5,500	5,500	Grade 7. Range \$3,021 to \$3,773.....	1	3,146	1	3,272
11. Hot Springs.....	1,465	1,500	1,500	Grade 6. Range \$2,645 to \$3,397.....	1	2,394	1	2,469
12. Isle Royale.....	1,862	3,824	6,157	Grade 5. Range \$2,394 to \$2,845.....	1	2,319	1	2,168
13. Lassen Volcanic.....	22,715	23,000	24,835	Grade 4. Range \$2,168 to \$2,620.....	1	2,261	1	2,244
14. Mammoth Cave.....	5,460	2,800	3,250	Grade 2. Range \$1,822 to \$2,244.....				
15. Mesa Verde.....	15,993	14,500	15,028	Crafts, protective, custodial service:	27	108,459	27	111,227
16. Mount McKinley.....	787	700	1,000	Grade 10. Range \$3,648 to \$4,400.....	53	191,433	53	195,976
17. Mount Rainier.....	72,643	73,000	73,000	Grade 9. Range \$3,272 to \$4,024.....	32	103,718	32	105,454
18. Olympic.....	26,487	40,400	31,185	Grade 8. Range \$2,896 to \$3,648.....	137	390,978	136	394,514
19. Platt.....	1,071			Grade 7. Range \$2,695 to \$3,272.....	20	50,359	20	50,855
20. Rocky Mountain.....	31,523	30,000	30,000	Grade 6. Range \$2,469 to \$2,921.....	14	33,674	13	31,575
21. Sequoia-Kings Canyon.....	78,841	75,000	75,000	Grade 5. Range \$2,244 to \$2,695.....	36	81,275	36	83,112
22. Shenandoah.....	15,540	11,500	11,500	Grade 4. Range \$2,020 to \$2,469.....	6	11,943	6	12,168
23. Wind Cave.....	1,025	1,164	1,164	Grade 3. Range \$1,822 to \$2,168.....	10	18,364	10	18,682
24. Yellowstone.....	223,498	228,100	228,944	Grade 2. Range \$1,690 to \$2,020.....	151	413,037	171	511,282
25. Yosemite.....	188,521	194,000	193,670	Unclassified.....				
26. Zion-Bryce Canyon.....	18,310	18,000	18,000	Total permanent field.....	800	2,457,922	822	2,594,880
27. Forest protection and fire prevention.....	471	1,500	1,500	Deduct:	81.7	260,451	39.5	125,000
28. Pay increase, Public Law 900.....		1,900	2,383	Lapses.....	23.2	72,058	22.2	68,741
Total reimbursable obligations.....	882,443	873,825	891,823	Portion of salaries shown above paid from other accounts.....				
Total obligations.....	4,399,362	4,922,257	5,586,823	Add portion of salaries carried in other position schedules paid from this account.....	0.8	2,389	0.5	1,555
OBLIGATIONS BY OBJECTS				Net permanent, field (average number, net salary).....				
Direct Obligations				695.9				
01 Personal services:				2,127,802				
At rates prior to Public Law 900.....	\$2,854,655	\$3,161,771	\$3,487,167	663,463				
Cost of Public Law 900.....		250,000	308,000	8,981				
02 Travel.....	29,852	39,544	42,000	396,486				
03 Transportation of things.....	45,929	39,818	50,000	18,972				
04 Communication services.....	12,356	13,657	14,000	60,700				
05 Rents and utility services.....	45,683	49,066	60,000	9,308				
06 Printing and binding.....	22,557	34,392	44,392	20,867				
07 Other contractual services.....	55,553	64,866	75,000	3,306,579				
08 Supplies and materials.....	354,223	310,952	414,441	207,503				
09 Equipment.....	96,075	54,366	200,000	3,596,766				
13 Refunds, awards, and indemnities.....	36			215,243				
Total direct obligations.....	3,516,919	4,048,432	4,695,000	3,955,637				
Reimbursable Obligations				240,000				
01 Personal services:				3,099,076				
At rates prior to Public Law 900.....	244,421	219,752	228,470	3,381,523				
Cost of Public Law 900.....		1,900	2,383	281,900				
02 Travel.....	3,975	753	753	3,099,076				
03 Transportation of things.....	8,243	8,812	9,360	3,663,423				
04 Communication services.....	44	100	100	4,026,020				
05 Rents and utility services.....	18,026	25,094	25,774					
07 Other contractual services.....	15,163	25,758	25,465					
08 Supplies and materials.....	587,119	590,106	597,418					
09 Equipment.....	5,452	1,550	2,100					
Total reimbursable obligations.....	882,443	873,825	891,823					
Total obligations.....	4,399,362	4,922,257	5,586,823					
DETAIL OF PERSONAL SERVICES				National monument, historical, and military areas: For administration, protection, maintenance, improvement, and preservation of national monuments, historical parks, memorials, historic sites, military parks, battlefields, and cemeteries, including not exceeding \$308 for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, printing and binding, and the maintenance of structures on the former Cape Hatteras Light Station Reservation within the Cape Hatteras National Seashore Recreational Area project, \$1,625,000 \$2,150,000. (16 U. S. C. 1, 2-4, 17j-2, 81, 159, 211, 214, 231, 409, 422-423j, 424-430, 430f, 430i, 430t, 431-433, 446, 461-466; 5 U. S. C. 124-132, 133t, note p. 90; Act of Mar. 2, 1927 (44 Stat. 1264); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of Mar. 4, 1931 (46 Stat. 1522); 24 U. S. C. 278; Act of Apr. 25, 1947, Public Law 38; Interior Department Appropriation Act, 1949.)				
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:								
Grade 13. Range \$7,102 to \$8,060:								
Superintendent.....	5	\$38,624	5	\$38,624	5	\$39,103		
Grade 12. Range \$5,905 to \$6,863:								
Superintendent.....	10	63,550	10	65,277	10	65,496		
Assistant superintendent.....	9	48,623	9	49,887	9	50,088		
Grade 11. Range \$4,902 to \$5,905:								
Superintendent.....	7	36,353	4	20,110	4	20,600		
Assistant superintendent.....	2	9,721	2	9,929	2	10,055		
Grade 10. Range \$4,526 to \$5,278:								
Superintendent.....	4	20,158	3	15,333	4	20,059		
Assistant superintendent.....	1	4,651	1	4,651	1	4,777		
Grade 9. Range \$4,150 to \$4,902:								
Administrative assistant.....	4	17,042	2	8,801	2	8,927		
Assistant superintendent.....	4	18,219	4	18,604	4	18,882		
Chief ranger.....	3	12,710	3	13,075	3	13,302		
Chief clerk.....	1	4,651	1	4,651	1	4,777		
Sanitation officer.....	11	47,065	9	37,974	9	38,027		
Grade 8. Range \$3,773 to \$4,526.....	16	58,942	17	64,025	17	64,654		
Grade 7. Range \$3,397 to \$4,150.....	20	65,529	18	60,395	18	60,695		
Grade 6. Range \$3,021 to \$3,773.....	32	94,136	35	103,789	35	105,237		
Grade 5. Range \$2,645 to \$3,397.....	59	152,590	60	154,706	60	157,079		
Grade 4. Range \$2,394 to \$2,845.....	44	99,428	49	111,832	52	119,336		
Grade 3. Range \$2,168 to \$2,620.....	26	53,208	24	49,392	24	49,851		
Grade 2. Range \$1,954 to \$2,394.....	4	7,385	4	7,618	4	7,989		
Grade 1. Range \$1,756 to \$2,168.....								
Professional service:								
Grade 4. Range \$4,902 to \$5,905:								
Naturalist.....	6	30,165	6	31,167	6	31,669		
Engineer.....	4	20,862	4	21,113	4	21,364		
FUNDS AVAILABLE FOR OBLIGATION				1948 actual				
For Direct Obligations				1949 estimate				
Appropriation or estimate.....				\$1,541,000				
Proposed supplemental estimate due to pay increase.....				115,000				
Transferred to—								
“National Park Service,” emergency reconstruction and fighting forest fires.....				-2,721				

NATIONAL PARK SERVICE—Continued

National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Transferred to—Continued			
“Contingent expenses, Department of the Interior”	—\$1,825	—\$1,825	—\$1,825
Obligations incurred	1,536,454	1,738,175	2,148,175
Comparative transfer from “National Park Service,” salaries and expenses	19,032	32,608	
Comparative transfer to “Control of forest pests, Department of Agriculture”	—1,778		
Total direct obligations	1,553,708	1,770,783	2,148,175
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	53,423	39,906	33,200
Total obligations	1,607,131	1,810,689	2,181,375

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Abraham Lincoln	\$12,861	\$13,410	\$16,710
2. Ackia Battleground	400	400	400
3. Adams Mansion	8,947	9,206	15,876
4. Andrew Johnson	10,326	9,091	13,687
5. Antietam	12,456	14,887	16,447
6. Appomattox Court House	9,939	9,753	14,443
7. Atlanta Campaign Markers	1,455	1,800	1,827
8. Badlands	6,390	5,544	10,050
9. Big Hole Battlefield	1,256	1,613	1,963
10. Black Canyon of the Gunnison	2,017	2,405	4,325
11. Brices Cross Roads	187	212	212
12. Cabrillo	3,443	1,372	3,822
13. Castillo de San Marcos and Fort Matanzas	34,127	35,505	42,659
14. Cedar Breaks	2,130	2,285	3,000
15. Chalmette	10,916	11,043	13,887
16. Chickamauga-Chattanooga	54,575	58,352	64,270
17. Colonial and Yorktown	91,957	96,845	105,645
18. Colorado	10,705	10,650	12,170
19. Cowpens	210	228	228
20. Craters of the Moon	5,080	6,690	7,915
21. Custer Battlefield	10,079	10,308	11,148
22. Death Valley	45,948	47,434	49,924
23. Devil Postpile	582	870	
24. Devils Tower	8,711	10,004	12,484
25. Dinosaur	8,515	9,474	11,989
26. Effigy Mounds		7,290	10,606
27. Fort Donelson	7,589	9,356	9,740
28. Fort Frederica	5,819	5,899	9,329
29. Fort Jefferson	17,068	13,857	17,517
30. Fort Laramie	5,874	6,474	9,664
31. Fort McHenry	20,802	21,620	24,095
32. Fort Necessity	5,503	4,447	7,902
33. Fort Pulaski	13,336	14,325	17,925
34. Fort Raleigh	7,588	7,853	10,143
35. Fort Sumter		20,000	23,828
36. Fredericksburg-Spotsylvania	35,000	39,675	44,044
37. George Washington Birthplace	19,991	18,097	21,843
38. Gettysburg	68,512	71,651	83,026
39. Glacier Bay		1,000	
40. Grand Canyon	3,250	3,229	3,799
41. Guilford Courthouse	14,571	15,028	17,488
42. Homestead	4,374	4,198	5,463
43. Hopewell Village	15,845	16,830	19,330
44. Hovenweep	596	613	1,650
45. Jackson Hole	9,989	10,081	12,836
46. Jewel Cave	3,368	3,730	5,640
47. Joshua Tree	10,908	11,363	14,063
48. Kennesaw Mountain	19,394	20,922	22,042
49. Kill Devil Hill	13,230	13,840	16,615
50. Kings Mountain	11,825	12,448	14,414
51. Lava Beds	10,605	11,969	13,039
52. Lehman Caves	7,566	7,542	9,117
53. Manassas	10,857	10,343	13,843
54. Meriwether Lewis	4,275	4,652	5,672
55. Moores Creek	5,647	5,885	7,360
56. Morris House		15,000	15,000
57. Morristown	49,402	52,696	59,375
58. Mount City Group	8,105	8,544	10,169
59. Mount Rushmore	33,232	21,156	24,041
60. Muir Woods	14,755	14,233	17,653
61. New Echota Marker	180	193	193
62. Ocmulgee	13,347	13,004	17,029
63. Oregon Caves	2,730	3,059	3,658
64. Perry's Victory	8,086	8,397	11,432
65. Petersburg and Poplar Grove	19,468	21,200	24,880
66. Petrified Forest	43,653	45,525	53,855
67. Pinnacles	9,163	10,037	11,347
68. Pipe Spring	2,604	2,515	3,400
69. Pipestone	3,548	4,264	4,798
70. Richmond	7,990	8,267	14,081
71. Roosevelt-Vanderbilt Areas	140,847	150,290	172,154
72. Salem Maritime	14,619	15,426	17,438
73. San Juan			46,667
74. Saratoga	14,618	16,113	20,583
75. Scotts Bluff	11,139	11,997	13,037
76. Shiloh	39,614	42,286	45,936

OBLIGATIONS BY ACTIVITIES—Con.

	1948 actual	1949 estimate	1950 estimate
<i>Direct Obligations—Continued</i>			
77. Sitka	\$6,502	\$5,180	\$5,850
78. Southwestern	179,483	184,023	224,907
79. Statue of Liberty	64,731	66,759	80,329
80. Stones River	7,480	7,890	9,940
81. Theodore Roosevelt	27,143	26,184	37,482
82. Timpanogos Cave	5,137	5,436	6,306
83. Tupelo	264	267	267
84. Verendrye	37	50	150
85. Vicksburg	48,436	50,614	52,464
86. Whitman	3,061	3,515	3,690
87. Yucca House	231	298	350
88. Forest protection and fire prevention	48,447	46,159	55,659
89. Printing and binding	19,032	32,608	42,608
90. Pay increase, Public Law 900		115,000	133,333
Total direct obligations	1,553,708	1,770,783	2,148,175
<i>Reimbursable Obligations</i>			
1. Abraham Lincoln	50		
2. Adams Mansion	305		
3. Andrew Johnson	246	100	276
4. Antietam	171	350	
5. Badlands	1,433	1,800	2,000
6. Big Hole Battlefield	11		
7. Castillo de San Marcos and Fort Matanzas		696	
8. Chickamauga-Chattanooga	80		
9. Colonial-Yorktown	10,380	10,000	10,033
10. Colorado	96		
11. Custer Battlefield	587	2,485	921
12. Death Valley	17,070	14,750	14,908
13. Devils Tower	25		
14. Dinosaur	25		
15. Fort Donelson	244	245	226
16. Fort Laramie	61		
17. Fredericksburg-Spotsylvania	1,728		
18. Gettysburg	8,982	500	500
19. Hopewell Village	43		
20. Lava Beds	173	175	175
21. Manassas			300
22. Morristown	3,126	700	
23. Mount Rushmore	38	800	800
24. Oregon Caves	50		
25. Perry's Victory	386		
26. Petersburg and Poplar Grove	163	200	188
27. Petrified Forest	1,033	1,000	1,000
28. Richmond	600		
29. Roosevelt-Vanderbilt	524	900	900
30. Salem Maritime	126		
31. Saratoga	215		
32. Scotts Bluff	55		
33. Shiloh	437	637	323
34. Southwestern	4,001	3,368	
35. Stones River	505	600	553
36. Timpanogos Cave	7		
37. Vicksburg	447	600	97
Total reimbursable obligations	53,423	39,906	33,200
Total obligations	1,607,131	1,810,689	2,181,375

OBLIGATIONS BY OBJECTS

	1948 actual	1949 estimate	1950 estimate
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$1,223,740	\$1,368,104	\$1,564,234
Cost of Public Law 900		115,000	133,333
02 Travel	23,610	22,336	26,500
03 Transportation of things	11,758	7,199	9,100
04 Communication services	8,457	9,395	9,850
05 Rents and utility services	34,374	34,290	36,150
06 Printing and binding	19,032	32,608	42,608
07 Other contractual services	47,255	37,295	46,767
08 Supplies and materials	146,644	128,251	202,133
09 Equipment	38,838	16,305	77,500
Total direct obligations	1,553,708	1,770,783	2,148,175
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900)	9,830	7,870	3,445
02 Travel	533		
03 Transportation of things	175	50	50
04 Communication services	684	456	230
05 Rents and utility services	2,571	2,187	2,000
07 Other contractual services	6,905	1,050	1,050
08 Supplies and materials	28,446	28,293	26,125
09 Equipment	4,279		300
Total reimbursable obligations	53,423	39,906	33,200
Total obligations	1,607,131	1,810,689	2,181,375

DETAIL OF PERSONAL SERVICES

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent	2	\$12,097	2	\$12,529	2	\$12,768
Grade 11. Range \$4,902 to \$5,905:						
Superintendent	6	32,601	6	33,423	6	33,924

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				FUNDS AVAILABLE FOR OBLIGATION—Con.			
Field—Continued				For Direct Obligations—Continued			
Clerical, administrative, fiscal service—Continued				Transferred to—			
Grade 10. Range \$4,526 to \$5,278:				"National Park Service," emergency reconstruction and fighting forests fires	—\$239		
Superintendent	2 \$10,091	3 \$15,207	4 \$19,357	"Contingent expenses, Department of the Interior"	—200	—\$200	—\$200
Assistant superintendent	1 4,526	1 4,651	1 4,777				
Grade 9. Range \$4,150 to \$4,902:				Obligations incurred	259,961	320,800	409,800
Superintendent	6 27,282	6 26,846	6 27,017	Comparative transfer from "National Park Service," salaries and expenses	288	2,000	
Assistant superintendent	1 4,188	3 12,825	3 13,025	Comparative transfer to "Salaries and expenses, Forest Service," national forest protection and management, Department of Agriculture	—29,885		
Grade 8. Range \$3,773 to \$4,526:				Total direct obligations	230,364	322,800	409,800
Superintendent	3 11,696	4 15,846	4 16,047				
Grade 7. Range \$3,397 to \$4,150:				For Reimbursable Obligations			
Superintendent	32 122,230	28 108,111	30 115,427	Reimbursements for services performed	32,934	24,495	27,413
Grade 6. Range \$3,021 to \$3,773:				Total obligations	263,298	347,295	437,213
Superintendent	28 92,743	30 102,405	32 110,004				
Grade 5. Range \$2,645 to \$3,397:							
Superintendent	14 43,825	13 41,529	13 41,706				
Grade 4. Range \$2,394 to \$2,845:							
Superintendent	16 39,782	19 48,321	19 48,997				
Grade 3. Range \$2,168 to \$2,620:							
Superintendent	16 33,440	21 47,875	24 54,448				
Grade 2. Range \$1,954 to \$2,394:							
Superintendent	14 28,748	14 29,059	15 31,339				
Grade 1. Range \$1,756 to \$2,168:							
Superintendent	1 1,822	1 1,888	1 1,954				
Professional service:							
Grade 4. Range \$4,902 to \$5,905:							
Park Naturalist	1 4,902	1 5,153	1 5,153				
Grade 3. Range \$4,150 to \$4,902:							
Archaeologist	1 4,150	1 4,275	1 4,400				
Historian	7 29,614	7 30,801	8 35,203				
Museum technician	1 4,217	1 4,400	1 4,525				
Architect							
Grade 2. Range \$3,397 to \$4,150:							
Superintendent	9 29,237	10 35,836	11 39,862				
Grade 1. Range \$2,645 to \$3,397:							
Superintendent	12 33,020	14 39,285	14 40,094				
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,150:							
Superintendent	1 3,423	1 3,523	1 3,648				
Grade 6. Range \$2,645 to \$3,397:							
Superintendent	3 8,551	4 11,332	3 9,187				
Grade 5. Range \$2,394 to \$2,845:							
Superintendent	6 15,007	6 15,040	10 24,871				
Grade 4. Range \$2,168 to \$2,620:							
Superintendent	7 16,329	8 18,314	9 20,785				
Grade 3. Range \$1,954 to \$2,394:							
Superintendent	15 30,550	14 29,491	13 28,354				
Grade 1. Range \$1,690 to \$2,093:							
Superintendent	3 5,608	2 3,710	2 3,849				
Crafts, protective, custodial service:							
Grade 9. Range \$3,272 to \$4,024:							
Superintendent	3 11,446	3 11,821	3 11,947				
Grade 8. Range \$2,896 to \$3,648:							
Superintendent	2 6,158	2 6,524	2 6,775				
Grade 7. Range \$2,695 to \$3,272:							
Superintendent	57 160,846	57 166,047	64 185,770				
Grade 6. Range \$2,469 to \$2,921:							
Superintendent	3 8,108	4 11,004	4 11,305				
Grade 5. Range \$2,244 to \$2,695:							
Superintendent	4 9,428	4 9,643	4 9,843				
Grade 4. Range \$2,020 to \$2,469:							
Superintendent	42 91,426	42 95,788	47 106,075				
Grade 3. Range \$1,822 to \$2,168:							
Superintendent	6 11,848	6 12,234	6 12,366				
Grade 2. Range \$1,690 to \$2,020:							
Superintendent	2 3,545	2 3,578	3 5,334				
Unclassified	81 168,383	97 212,187	120 262,732				
Total permanent, field	408 1,120,867	437 1,230,501	488 1,367,048				
Deduct:							
Lapses	31.3 83,705	27 64,000	35.9 87,859				
Portion of salaries shown above paid from other accounts	6.0 14,099	3.8 9,284	4.6 10,652				
Add portion of salaries carried in other position schedules paid from this account	1.3 3,748	1 2,150	0.9 1,995				
Net permanent, field (average number, net salary)	372 1,026,811	407.2 1,159,367	448.4 1,270,532				
Temporary employment, field	113,416	142,453	176,488				
Part-time employment, field	21,881	24,239	25,000				
W. A. E. employment, field	95,836	82,329	123,160				
Regular pay in excess of 52-week base	8,589	4,509	4,788				
Overtime and holiday pay, field	17,633	15,113	14,212				
Night-work differential, field	2,508	3,081	3,100				
Additional pay for service abroad, field	959	943	8,204				
All personal services, field	1,287,633	1,432,034	1,625,484				
Deduct charge for quarters and subsistence furnished	54,063	56,060	57,805				
Personal services at rates prior to Public Law 900	1,233,570	1,375,974	1,567,679				
Cost of Public Law 900		115,000	133,333				
01 Personal services	1,233,570	1,490,974	1,701,012				
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations	1,223,740	1,483,104	1,697,567				
Reimbursable obligations	9,830	7,870	3,445				
Total of foregoing schedule	1,233,570	1,490,974	1,701,012				

Recreational areas: For administration, protection, maintenance, and improvement, pursuant to cooperative agreements, of reservoir areas devoted to recreational use which are under the jurisdiction of other Federal agencies, **[\$300,000]** including printing and binding, \$410,000. (16 U. S. C. 17j-2, 17k-n; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$300,000 Estimate 1950, " \$410,000

* Includes \$2,500 for activities previously carried under "National Park Service," salaries and expenses. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$260,400	\$300,000	\$410,000
Proposed supplemental estimate due to pay increase		21,000	

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent	2	\$12,138	3	\$18,674	3	\$19,151
Grade 10. Range \$4,526 to \$5,278:						
Assistant superintendent	2	9,100	2	9,177	2	9,427
Grade 8. Range \$3,773 to \$4,526:						
Superintendent	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150:						
Superintendent	2	6,966	3	10,442	3	10,694
Grade 6. Range \$3,021 to \$3,773:						
Superintendent	2	3,146	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397:						
Superintendent	2	5,428	2	5,541	2	5,790
Grade 4. Range \$2,394 to \$2,845:						
Superintendent	6	10,693	8	21,107	8	21,407
Grade 3. Range \$2,168 to \$2,620:						
Superintendent	5	11,060	7	15,327	8	17,645
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Landscape architect	1	5,027	1	5,403	1	5,403
Architect	1	4,998	1	5,403	1	5,403
Engineer	1	4,658	1	5,905	1	5,905
Attorney	1	4,902	1	5,153		
Grade 3. Range \$4,150 to \$4,902:						
Naturalist	1	4,319			1	4,150
Real estate supervisor			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:					1	4,150
Superintendent	2	7,005	1	4,024		

NATIONAL PARK SERVICE—Continued

National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Subprofessional service:			
Grade 5. Range \$2,394 to \$2,845		1 \$2,469	1 \$2,544
Grade 10. Range \$3,648 to \$4,400	3 \$12,153	3 12,449	3 12,825
Grade 9. Range \$3,272 to \$4,024	2 6,544	3 11,321	3 11,696
Grade 8. Range \$2,896 to \$3,648	6 18,988	7 22,653	9 28,445
Grade 7. Range \$2,695 to \$3,272	9 25,174	12 33,693	14 40,035
Grade 6. Range \$2,469 to \$2,921	1 2,469	1 2,544	1 2,620
Grade 5. Range \$2,244 to \$2,695			1 2,244
Unclassified	6 20,961	9 29,889	11 35,009
Total permanent, field	54 176,733	69 232,745	77 256,490
Deduct:			
Lapses	8.5 26,051	3.8 12,342	4 12,850
Portion of salaries shown above paid from other accounts	1.6 5,221	1.4 3,155	0.4 1,069
Add portion of salaries carried in other position schedules paid from this account		1.3 2,906	
Net permanent, field (average number, net salary)	43.9 145,461	65.1 220,154	72.6 242,571
Temporary employment, field	39,809	29,316	39,414
Part-time employment, field	876	885	
W. A. E. employment, field	6,122	2,621	6,023
Regular pay in excess of 52-week base	1,128	900	960
Overtime and holiday pay, field	1,441	1,250	900
Night-work differential, field	181	150	150
All personal services, field	195,018	255,276	290,018
Deduct charges for quarters and subsistence furnished	1,232	1,200	1,200
Personal services at rates prior to Public Law 900	193,786	254,076	288,818
Cost of Public Law 900		21,495	25,113
01 Personal services	193,786	275,571	313,931
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	180,648	267,536	306,618
Reimbursable obligations	13,138	8,035	7,313
Total of foregoing schedule	193,786	275,571	313,931

Emergency reconstruction and fighting forest fires: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipment in areas under the jurisdiction of the National Park Service that are damaged or destroyed by flood, fire, storm, or other unavoidable causes, and for fighting or emergency prevention of forest fires in areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, \$30,000, together with such sums as may be necessary to be transferred from the foregoing appropriations for the National Park Service, any such diversions of appropriations to be reported to Congress in the annual Budget: *Provided, That the unexpended balance of the appropriation under this head in the First Deficiency Appropriation Act, 1948, shall remain available until June 30, 1950.* (16 U. S. C. 1, 2-4, 461-467; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$30,000

Estimate 1950, \$30,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$530,000	\$30,000	\$30,000
Transferred from "National Park Service"			
Regional offices	7,126		
National parks	19,288		
National monument, historical, and military areas	2,721		
Recreational areas	239		
Prior year balance reappropriated			200,000
Prior year balance available		376,757	
Total available for obligation	559,374	406,757	230,000
Balance available in subsequent years	-376,757		

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
Balance reappropriated in subsequent year.....		—\$200,000	-----			
Total obligations.....	\$182,617	206,757	\$230,000			
OBLIGATIONS BY ACTIVITIES						
1. Fighting forest fires and fire control aid services.....	\$98,801	\$15,000	\$15,000			
2. Repair and replacement of improvements and equipment destroyed by flood, fire, storm, etc.....	\$3,816	190,041	213,614			
3. Pay increase, Public Law 900.....	-----	1,716	1,386			
Total obligations.....	182,617	206,757	230,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$78,342	\$125,375	\$118,783			
Cost of Public Law 900.....	-----	1,716	1,386			
02 Travel.....	593	500	550			
03 Transportation of things.....	734	216	225			
04 Communication services.....	367	50	56			
05 Rents and utility services.....	2,968	2,000	2,000			
07 Other contractual services.....	55,726	70,000	100,000			
08 Supplies and materials.....	17,334	4,900	5,000			
09 Equipment.....	26,553	2,000	2,000			
Total obligations.....	182,617	206,757	230,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 2. Range \$1,954 to \$2,394.....			1	\$1,954	1	\$2,020
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Architect.....			1	4,150	1	4,275
Forester.....			2	8,300	2	8,550
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394.....	2	\$3,908	2	3,908	2	4,040
Total permanent, field.....	2.0	3,908	6.0	18,312	6.0	18,885
Deduct lapses.....	1.8	3,577	0.8	1,642	1.8	3,674
Add portion of salaries carried in other position schedules paid from this account.....	2.1	4,134	-----	-----	-----	-----
Net permanent, field (average number, net salary).....	2.3	4,465	5.2	16,670	4.2	15,211
Part-time employment, field.....	11,106		11,000			11,000
W. A. E. employment, field.....	54,174		90,135			85,000
Regular pay in excess of 52-week base.....	15		70			72
Overtime and holiday pay, field.....	8,582		7,500			7,500
Personal services at rates prior to Public Law 900.....		78,342		125,375		118,783
Cost of Public Law 900.....		-----		1,716		1,386
01 Personal services.....		78,342		127,091		120,169

Appomattox Court House National Historical Monument, Virginia:

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$73,332	\$8,687	
Balance available in subsequent year	-8,687		
Total obligations	64,645	8,687	
OBLIGATIONS BY OBJECTS			
01 Personal services	\$3,753	\$2,000	
02 Travel	41	800	
04 Communication services	2		
07 Other contractual services	55,012	5,000	
08 Supplies and materials	5,837	887	
Total obligations	64,645	8,687	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field)	\$3,753	\$2,000	

Great Smoky Mountains National Park (land acquisition):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$74,989	\$74,989	\$60,000
Balance available in subsequent years.....	-74,989	-60,000	
Total direct obligations.....		14,989	60,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	128		
Total obligations.....	128	14,989	60,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Miscellaneous acquisitions.....		\$14,989	
2. Rights-of-way for Foothills Parkway.....			\$60,000
Total direct obligations.....		14,989	60,000
<i>Reimbursable Obligations</i>			
1. Miscellaneous acquisitions.....	\$128		
Total obligations.....	128	14,989	60,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....		\$100	\$100
03 Transportation of things.....		20	
07 Other contractual services.....		50	200
08 Supplies and materials.....		50	
10 Lands and structures.....		14,769	59,700
Total direct obligations.....		14,989	60,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	\$128		
Total obligations.....	128	14,989	60,000

Saratoga National Historical Park project (land acquisition):

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,849	\$1,849	
Balance available in subsequent year.....	-1,849		
Total obligations.....		1,849	
OBLIGATIONS BY ACTIVITIES			
Acquisition of land.....		\$1,849	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$1,849	

The total of the foregoing amounts shall be available in one fund for the National Park Service: *Provided*, That 5 per centum of the foregoing amounts shall be available interchangeably and any such diversion of funds shall be reported to Congress in the annual Budget. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$7,135,000

Estimate 1950, \$8,857,000

Water Rights, National Park Service—

Investigation and purchase of water rights: For the investigation and establishment of water rights, including the acquisition thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in the administration and public use of areas under the jurisdiction of the National Park Service, and printing and binding, to remain available until expended, \$15,000. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$15,000

Estimate 1950, \$15,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$15,000	\$15,000	\$15,000
Prior year balance available.....		9,608	
Balance available in subsequent year.....	-9,608		
Total obligations.....	5,392	24,608	15,000
OBLIGATIONS BY ACTIVITIES			
1. Investigations and incidental expenses.....	\$5,392	\$2,275	\$4,842
2. Acquisition of water rights.....		22,333	10,000
3. Pay increase, Public Law 900.....			158
Total obligations.....	5,392	24,608	15,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....			\$1,342
Cost of Public Law 900.....			158
02 Travel.....	\$745	\$1,000	2,000
03 Transportation of things.....	9	50	50
04 Communication services.....		25	25
07 Other contractual services.....	125	1,000	1,175
08 Supplies and materials.....	52	100	150
09 Equipment.....	461	100	100
10 Lands and structures.....	4,000	22,333	10,000
Total obligations.....	5,392	24,608	15,000
DETAIL OF PERSONAL SERVICES			
Temporary employment, field:	Num-ber	Total salary	Num-ber
At rates prior to Public Law 900.....			Total salary
Cost of Public Law 900.....			\$1,342
01 Personal services.....			158
			1,500

Travel Division, National Park Service—

Travel Division: For expenses necessary in carrying out the Act of July 19, 1940 (16 U. S. C. 18), including personal services in the District of Columbia; participation by the Travel Division in domestic and international expositions and conferences dealing with travel; and printing and binding; **[\$60,000]** \$63,600. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$60,000

Estimate 1950, \$63,600

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....	\$75,000	\$60,000	\$63,600	
Proposed supplemental estimate due to pay increase.....		2,700		
Total available for obligations.....	75,000	62,700	63,600	
Unobligated balance, estimated savings.....	-669			
Total obligations.....	74,331	62,700	63,600	
OBLIGATIONS BY ACTIVITIES				
1. Salaries.....	\$31,350	\$31,784	\$32,584	
2. Printing and binding.....	25,514	20,000	20,000	
3. General expenses.....	17,467	8,216	8,216	
4. Pay increase, Public Law 900.....		2,700	2,800	
Total obligations.....	74,331	62,700	63,600	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....	\$31,350	\$31,784	\$32,584	
Cost of Public Law 900.....		2,700	2,800	
02 Travel.....	4,271	4,089	4,300	
03 Transportation of things.....	151	400	400	
04 Communication services.....	206	400	400	
06 Printing and binding.....	25,514	20,000	20,000	
07 Other contractual services.....	6,794	1,500	1,500	
08 Supplies and materials.....	1,878	1,227	1,616	
09 Equipment.....	4,167	600		
Total obligations.....	74,331	62,700	63,600	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 13. Range \$7,102 to \$8,060:				
Chief.....	1	\$7,102	1	\$7,102

NATIONAL PARK SERVICE—Continued

Travel Division, National Park Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863: Assistant chief.....	1	\$5,905	1	\$5,905	1	\$6,145
Grade 11. Range \$4,902 to \$5,905: Chief, publications section.....			1	4,902	1	5,153
Grade 9. Range \$4,150 to \$4,902: Information specialist.....	1	4,777				
Grade 6. Range \$3,021 to \$3,773.....			1	3,021	1	3,146
Grade 4. Range \$2,394 to \$2,845.....	1	2,845				
Grade 3. Range \$2,168 to \$2,619.....	5	11,969	5	12,194	5	12,421
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Economist.....	1	6,623				
Total permanent, departmental.....	10	39,221	9	33,124	9	34,207
Deduct lapses.....	1.7	8,250	0.5	1,593	0.6	1,878
Net permanent, departmental (average number, net salary).....	8.3	30,971	8.5	31,531	8.4	32,329
Regular pay in excess of 52-week base.....		302		128		130
Overtime and holiday pay, departmental.....		77		125		125
Personal services at rates prior to Public Law 900.....		31,350		31,784		32,584
Cost of Public Law 900.....				2,700		2,800
01 Personal services.....		31,350		34,484		35,384

Recreational Demonstration Areas, National Park Service—

Recreational demonstration areas: For administration, protection, operation, and maintenance of recreational demonstration areas, **[\$10,000]** including printing and binding, \$20,000. (Act of June 16, 1933 (48 Stat. 200); Act of Apr. 8, 1935 (49 Stat. 115); 16 U. S. C. 459r, Supp. III; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$10,000

Estimate 1950, \$20,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$30,000	\$10,000	\$20,000
Proposed supplemental estimate due to pay increase.....		645	
Unobligated balance, estimated savings.....	-173		
Total direct obligations.....	29,827	10,645	20,000
For Reimbursable Obligations			
Reimbursements for services performed.....	3,046	1,560	1,560
Total obligations.....	32,873	12,205	21,560
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Camden Hills, Maine.....	\$3,550		
2. Catoctin, Md.....	14,533	\$9,800	\$19,140
3. Custer, S. Dak.....	145	200	200
4. Mendocino Woodlands, Calif.....	1,232		
5. Otter Creek, Ky.....	4,099		
6. Silver Creek, Oreg.....	6,268		
7. Pay increase, Public Law 900.....		645	660
Total direct obligations.....	29,827	10,645	20,000
Reimbursable Obligations			
1. Camden Hills, Maine.....	476		
2. Catoctin, Md.....	2,570	1,560	1,560
Total reimbursable obligations.....	3,046	1,560	1,560
Total obligations.....	32,873	12,205	21,560
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$25,678	\$8,501	\$16,701
Cost of Public Law 900.....		645	660
02 Travel.....	287		
03 Transportation of things.....	417	15	15
04 Communication services.....	275	104	104
05 Rents and utility services.....	340	580	580

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
07 Other contractual services.....	\$784	\$250	\$250			
08 Supplies and materials.....	1,984	550	1,090			
09 Equipment.....	62					
Total direct obligations.....	29,827	10,645	20,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	643					
02 Travel.....	80					
05 Rents and utility services.....	2,018	1,560	1,560			
08 Supplies and materials.....	305					
Total reimbursable obligations.....	3,046	1,560	1,560			
Total obligations.....	32,873	12,205	21,560			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,526	1	\$4,526	1	\$4,526
Grade 7. Range \$3,397 to \$4,150.....	1	3,397				
Grade 6. Range \$3,021 to \$3,773.....	2	6,042				
Grade 3. Range \$2,168 to \$2,620.....	1	2,275	1	2,319	1	2,394
Unclassified.....	5	9,121	1	2,490	1	2,490
Total permanent, field.....	10	25,361	3	9,335	3	9,410
Deduct lapses.....	1.4	3,518	0.5	1,205		
Net permanent, field (average number, net salary).....	8.6	21,843	2.5	8,130	3	9,410
Temporary employment, field.....		3,873		628		7,548
W. A. E. employment, field.....		1,342				
Regular pay in excess of 52-week base.....		97		29		29
Overtime and holiday pay, field.....		194				
All personal services, field.....		27,349		8,787		16,987
Deduct charge for quarters and subsistence furnished.....		1,028		286		286
Personal services at rates prior to Public Law 900.....		26,321		8,501		16,701
Cost of Public Law 900.....				645		660
01 Personal services.....		26,321		9,146		17,361
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		25,678		9,146		17,361
Reimbursable obligations.....		643				
Total of foregoing schedule.....		26,321		9,146		17,361

Salaries and Expenses, National Capital Parks—

Salaries and expenses, National Capital parks: For administration, protection, maintenance, and improvement of the Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials in the District of Columbia and area adjacent thereto, Lee Mansion, Battleground National Cemetery, **[Chopawamsic]** Prince William Forest Park, Chesapeake and Ohio Canal, Federal parks in the District of Columbia, and other Federal lands authorized by the Act of May 29, 1930 (46 Stat. 482), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924 (43 Stat. 174), as amended, of the United States park police force, purchase of revolvers and ammunition, purchase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at rates of pay approved by the Secretary not exceeding current rates for similar services in the District of Columbia, stenographic reporting service, carfare, printing and binding, and newspapers (not to exceed \$100), **[\$790,000]** \$1,050,000. (40 U. S. C. 2; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$790,000

Estimate 1950, * \$1,050,000

* Includes \$6,000 for activities previously carried under "National Park Service," salaries and expenses. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$770,000	\$790,000	\$1,050,000
Proposed supplemental estimate due to pay increase.....		55,000	
Unobligated balance, estimated savings.....	-6,031		
Obligations incurred.....	763,969	\$45,000	1,050,000
Comparative transfer from "National Park Service," salaries and expenses.....	3,152	6,000	
Total direct obligations.....	767,121	\$51,000	1,050,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$87,504	\$103,300	\$103,300
Total obligations.....	854,625	954,300	1,153,300
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office Administration.....	\$66,305	\$80,980	\$81,355
2. Engineering and planning.....	32,648	58,735	58,985
3. United States Park Police.....	161,316	171,427	322,977
4. Statues and memorials.....	178,802	200,556	202,335
5. Parks, parkways, and other Federal areas.....	328,050	284,302	328,908
6. Pay increase, Public Law 900.....		55,000	55,440
Total direct obligations.....	767,121	851,000	1,050,000
<i>Reimbursable Obligations</i>			
1. Engineering and planning.....	21,715	26,715	26,715
2. United States Park Police.....	4,508	7,100	7,100
3. Parks, parkways, and other Federal areas.....	61,281	66,185	66,185
4. Pay increase, Public Law 900.....		3,300	3,300
Total reimbursable obligations.....	87,504	103,300	103,300
Total obligations.....	854,625	954,300	1,153,300

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$646,721	\$672,478	\$825,304
Cost of Public Law 900.....		55,000	55,440
02 Travel.....	567	1,383	1,383
03 Transportation of things.....	690	681	681
04 Communication services.....	2,799	2,799	3,049
05 Rents and utility services.....	36,497	30,930	30,930
06 Printing and binding.....	3,152	6,000	6,000
07 Other contractual services:			
Elevator maintenance, Washington Monument.....	1,776	1,776	2,500
Work performed by other appropriations.....	44,820	30,893	30,893
Building and equipment repairs.....	5,123	8,000	10,960
Rental of horses.....			7,200
08 Supplies and materials.....	20,055	36,060	50,560
09 Equipment.....	4,921	5,000	25,100
Total direct obligations.....	767,121	851,000	1,050,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	66,298	100,000	100,000
Cost of Public Law 900.....		3,300	3,300
02 Travel.....	109		
05 Rents and utility services.....	2,746		
08 Supplies and materials.....	17,342		
09 Equipment.....	1,009		
Total reimbursable obligations.....	87,504	103,300	103,300
Total obligations.....	854,625	954,300	1,153,300

DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902:						
Manager, Prince William Forest Park.....	1	\$4,777	1	\$4,902	1	\$4,902
Grade 7. Range \$3,397 to \$4,150.....	2	7,798	2	8,048	2	8,174
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397.....	4	12,084	5	15,230	5	15,500
Grade 4. Range \$2,394 to \$2,845.....	12	31,060	14	36,225	14	36,500
Grade 3. Range \$2,168 to \$2,620.....	4	9,125	3	7,107	3	7,157
Grade 2. Range \$1,954 to \$2,394.....	1	2,244	1	2,319	1	2,394
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Assistant superintendent.....	1	7,342	1	7,581	1	7,820
Grade 5. Range \$5,905 to \$8,863:						
Chief, planning division.....	1	6,145	1	6,384	1	6,384
Senior attorney.....	1	6,384	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Landscape architect.....	1	5,905	1	5,905	1	5,905
Architect.....	1	5,153	1	5,404	1	5,404
Civil engineer.....	1	5,905	1	5,905	1	5,905
Chief, memorials division.....	1	5,153	1	5,404	1	5,404
Attorney.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Landscape architect.....	1	4,526	2	8,675	2	8,675
Civil engineer.....	2	8,926	2	9,052	2	9,152
Exhibit designer.....	1	4,400	1	4,525	1	4,651
General foreman.....	1	4,526	1	4,651	1	4,777
Naturalist.....	1	4,275	1	4,400	1	4,526
Historical technician.....	1	4,275	1	4,400	1	4,526
Plant pathologist.....	1	4,150	1	4,275	1	4,275
Grade 2. Range \$3,397 to \$4,150.....	3	11,446	2	6,794	2	6,919
Grade 1. Range \$2,645 to \$3,397.....	4	11,682	3	8,812	3	8,900

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	\$3,146	1	\$3,773	1	\$3,773
Grade 6. Range \$2,645 to \$3,397.....	8	23,290	9	27,189	9	27,189
Grade 5. Range \$2,394 to \$2,845.....	4	10,705	3	8,010	3	8,160
Grade 4. Range \$2,168 to \$2,620.....	9	21,471	9	22,223	9	22,223
Grade 3. Range \$1,954 to \$2,394.....	3	6,142	3	6,218	3	6,393
Grade 2. Range \$1,822 to \$2,244.....	2	3,644	2	3,710	2	3,842
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	3,899	1	4,024	1	4,150
Grade 8. Range \$2,896 to \$3,648.....	5	15,105	5	15,732	5	15,732
Grade 7. Range \$2,695 to \$3,272.....	5	14,578	5	15,080	5	15,080
Grade 6. Range \$2,469 to \$2,921.....	22	59,590	21	58,400	21	58,520
Grade 5. Range \$2,244 to \$2,695.....	6	14,665	6	15,116	6	15,116
Grade 4. Range \$2,020 to \$2,469.....	47	102,028	47	103,741	47	103,741
Grade 3. Range \$1,822 to \$2,168.....	5	10,330	5	10,543	5	10,543
Grade 2. Range \$1,690 to \$2,020.....	12	22,326	12	22,788	12	22,788
United States Park Police:						
Inspector, at \$6,242.....					1	6,242
Lieutenant, at \$4,278.....	2	8,556	2	8,556	2	8,556
Sergeant, plain clothes, at \$4,197.....	1	4,197	1	4,197	1	4,197
Sergeant, at \$3,872.....					2	7,744
Sergeant, motorcycle, at \$4,035.....	1	4,035	1	4,035	2	8,069
Corporal, motorcycle, at \$3,831.....	2	7,662	2	7,662	2	7,662
Corporal, at \$3,669.....	4	14,676	4	14,676	4	14,676
Private, plain clothes, at \$3,723.....	5	18,615	5	18,615	5	18,615
Private, range \$2,721 to \$3,398.....	30	95,713	30	96,485	56	167,229
Private, mounted, range \$2,883 to \$3,561.....	2	7,122	2	7,122	12	35,948
Unclassified.....	22	46,413	22	53,874	22	55,599
Total permanent, field.....	246	688,361	247	712,690	287	834,685
Deduct lapses.....	9.2	23,547	8.2	20,589	10.5	27,189
Net permanent field (average number, net salary).....	236.8	664,814	238.8	692,101	276.5	807,496
Temporary employment, field.....		27,848		70,595		108,026
Regular pay in excess of 52-week base.....		3,656		2,000		2,000
Overtime and holiday pay, field.....		12,560		3,615		3,615
Night-work differential, field.....		4,793		4,819		4,819
All personal services, field.....		713,671		773,130		925,956
Deduct quarters furnished.....		652		652		652
Personal services at rates prior to Public Law 900.....		713,019		772,478		925,304
Cost of Public Law 900.....				58,300		58,740
01 Personal services.....		713,019		830,778		984,044
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		646,721		727,478		880,744
Reimbursable obligations.....		66,298		103,300		103,300
Total of foregoing schedule.....		713,019		830,778		984,044

River Basin Studies, National Park Service—

For investigations and studies (*exclusive of the preparation of detailed plans and working drawings*) of the recreational resources and for the survey and excavation of archeological [remains] resources in the river basins of the United States (except the Missouri River Basin and in areas under the primary jurisdiction of the National Park Service), [including reports, recommendations, and plans, in cooperation with the United States Corps of Engineers and the Bureau of Reclamation pursuant to the provisions of cooperative agreements, and] including personal services in the District of Columbia, [\$137,954] and printing and binding, \$180,000. (16 U. S. C. 17k-n, 460d, 461, 462, 464; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$137,954**

Estimate 1950, **\$180,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$121,000	\$137,954	\$180,000
Proposed supplemental estimate due to pay increase.....		7,500	
Unobligated balance, estimated savings.....	-125		
Total direct obligations.....	120,875	145,454	180,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		2,655	
Total obligations.....	120,875	148,109	180,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Reservoir and basin studies.....	\$95,925	\$101,904	\$103,304
2. Archeological investigations.....	24,950	22,050	25,000

NATIONAL PARK SERVICE—Continued

River Basin Studies, National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
3. Comprehensive archeological excavations.....		\$14,000	\$44,196			
4. Pay increase, Public Law 900.....		7,500	7,500			
Total direct obligations.....	\$120,875	145,454	180,000			
Reimbursable Obligations						
1. Reservoir and basin studies.....		2,655				
Total obligations.....	120,875	148,109	180,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$77,897	\$91,972	\$94,222			
Cost of Public Law 900.....		7,500	7,500			
02 Travel.....	7,193	5,592	5,600			
03 Transportation of things.....	15	75	75			
04 Communication services.....	406	548	550			
05 Rents and utility services.....	636	344	350			
07 Other contractual services.....	32,484	37,925	70,000			
08 Supplies and materials.....	1,128	953	1,158			
09 Equipment.....	1,116	545	545			
Total direct obligations.....	120,875	145,454	180,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....		2,655				
Total obligations.....	120,875	148,109	180,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Park planner.....	1	\$5,404	1	\$5,404	1	\$5,654
Grade 3. Range \$4,150 to \$4,902:						
Park planner.....	1	4,150	1	4,275	1	4,150
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	2,544	1	2,469	1	2,469
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1	2,168	1	2,244
Total permanent, departmental.....	4	14,492	4	14,316	4	14,517
Deduct lapses.....	0.4	844				
Add portion of salaries carried in other position schedules paid from this account.....	0.3	1,500	0.3	1,500		
Net permanent, departmental (average number, net salary).....	3.9	15,148	4.3	15,816	4	14,517
Regular pay in excess of 52-week base.....		110		55		120
Overtime and holiday pay, departmental.....		18				
All personal services, departmental.....		15,276		15,871		14,637
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief, Columbia River Basin recreation survey.....	1	5,905	1	6,145	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Park planner.....	5	25,862	5	26,769	5	28,524
Landscape architect.....	2	9,804	2	10,306	2	10,507
Grade 3. Range \$4,150 to \$4,902:						
Park planner.....	2	7,763	3	12,197	3	13,202
Landscape architect.....			1	4,400	1	4,526
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	2	5,013	2	5,088	2	5,240
Grade 3. Range \$2,168 to \$2,620.....	4	9,226	4	9,582	4	10,184
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....			1	2,770	1	2,896
Total permanent, field.....	16	63,573	19	77,257	19	80,984
Deduct:						
Lapses.....	0.8	3,266	0.2	864	0.4	1,704
Portion of salaries shown above paid from other accounts.....	0.8	3,124				
Add portion of salaries carried in other position schedules paid from this account.....	1.3	5,362	0.5	2,061		
Net permanent, field (average number, net salary).....	15.7	62,545	19.3	78,454	18.6	79,280
Regular pay in excess of 52-week base.....		48		302		305
Overtime and holiday pay, field.....		28				
All personal services, field.....		62,621		78,756		79,585
Personal services at rates prior to Public Law 900.....		77,897		94,627		94,222
Costs of Public Law 900.....				7,500		7,500
01 Personal services.....		77,897		102,127		101,722

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$77,897	\$99,472	\$101,722
Reimbursable obligations.....		2,655	
Total of foregoing schedule.....	77,897	102,127	101,722

Acquisition of Lands, National Park Service—

Acquisition of lands: For the acquisition of privately owned lands or interests therein within the authorized boundaries of established areas under the jurisdiction of the National Park Service, and for the acquisition of lands for the Mammoth Cave National Park as authorized by the Act of June 30, 1948 (Public Law 851), including expenses incidental thereto [and], personal services in the District of Columbia, [\$200,000] printing and binding, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem, \$300,000, to remain available until expended, [of which \$150,000 shall be available only for lands within Colonial National Historical Park; Fredericksburg and Spotsylvania County Battlefields Memorial and Gettysburg National Military Parks; Manassas National Battlefield Park; Badlands, Dinosaur, George Washington Birthplace, Joshua Tree, Petrified Forest, and Scotts Bluff National Monuments; and Big Bend (parcels of land adjoining Big Bend National Park necessary to connect the park road system with State Highway 227), Glacier, Grand Canyon, Great Smoky Mountains, Kings Canyon, Lassen Volcanic, Mesa Verde, Mount Rainier, Olympic, Rocky Mountain, Sequoia, Yosemite, and Zion National Parks] and, in addition, the Secretary is authorized to expend not to exceed \$60,000 of the unexpended balance of funds appropriated pursuant to the Act of February 12, 1938 (16 U. S. C. 403j), for acquisition on behalf of the United States of lands and interests in lands in order to carry out the purpose of the Act of February 22, 1944 (16 U. S. C. 403h-11). (16 U. S. C. 1; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$200,000

Estimate 1950, \$300,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$200, 000	\$200, 000	\$300, 000			
Prior year balance available		31, 744	-----			
Total available for obligation	200, 000	231, 744	300, 000			
Balance available in subsequent year	-31, 744	-----	-----			
Total obligations	168, 256	231, 744	300, 000			
OBLIGATIONS BY ACTIVITIES						
1. Administrative expenses	\$4, 065	\$22, 705	\$24, 001			
2. Acquisition of land	164, 191	208, 138	275, 042			
3. Pay increase, Public Law 900	-----	901	957			
Total obligations	168, 256	231, 744	300, 000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$2, 198	\$10, 505	\$11, 701			
Cost of Public Law 900		901	957			
02 Travel	177	2, 000	2, 000			
04 Communication services	9	100	150			
07 Other contractual services	1, 658	10, 000	10, 000			
08 Supplies and materials	23	100	150			
10 Lands and structures	164, 191	208, 138	275, 042			
Total obligations	168, 256	231, 744	300, 000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Chief, real estate branch			1	\$5, 905	1	\$6, 145
Grade 4. Range \$2,394 to \$2,845	1	\$2, 394	1	2, 469	1	2, 469
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief, real estate branch	1	5, 905	-----	-----	-----	-----
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2, 770	1	3, 272	1	3, 397
Total permanent, departmental	3	11, 069	3	11, 616	3	12, 011
Deduct:						
Lapses	0.5	2, 590	0.2	1, 181	0.1	350
Portion of salaries shown above paid from other accounts	1.2	6, 297	-----	-----	-----	-----
Net permanent, departmental (average number, net salary)	1.3	2, 182	2.8	10, 465	2.9	11, 661

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$16	\$40	\$40
Personal services at rates prior to Public Law 900	2, 198	10, 505	11, 701
Cost of Public Law 900		901	957
01 Personal services.....	2, 198	11, 406	12, 658

Independence National Historical Park, Pa.—

Independence National Historical Park, Pennsylvania: For expenses necessary to carry out the provisions of the Act of June 28, 1948 (Public Law 795), for establishing a national historical park in Philadelphia, Pennsylvania, including printing and binding, and expenditures authorized in section 6 of said Act, \$500,000, to remain available until expended.

Estimate 1950, \$500,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....			\$500,000	
OBLIGATIONS BY ACTIVITIES				
1. Acquisition of property, real or personal.....			\$497,096	
2. Pay increase, Public Law 900.....			2,904	
Total obligations.....			500,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....			\$39,230	
Cost of Public Law 900.....			2,904	
02 Travel.....			500	
04 Communication services.....			100	
05 Rents and utility services.....			4,300	
07 Other contractual services.....			1,000	
08 Supplies and materials.....			1,500	
09 Equipment.....			1,000	
10 Lands and structures.....			449,466	
Total obligations.....			500,000	
DETAIL OF PERSONAL SERVICES				
	Num-ber	Total salary	Num-ber	Total salary
Field:			Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 5. Range \$2,645 to \$3,397.....			1	\$2,645
Grade 4. Range \$2,394 to \$2,620.....			2	4,788
Professional service:				
Grade 6. Range \$7,102 to \$8,060:				
Manager.....			1	7,102
Grade 5. Range \$5,905 to \$6,863:				
Assistant manager.....			1	5,905
Architect.....			1	5,905
Historian.....			1	5,905
Grade 4. Range \$4,902 to \$5,905:				
Engineer.....			1	4,902
Attorney.....			1	4,902
Grade 2. Range \$3,397 to \$4,149.....			2	6,794
Total permanent, field.....			11	48,848
Deduct lapses.....			2.2	9,768
Net permanent, field (average number, net salary).....			8.8	39,080
Regular pay in excess of 52-week base.....				150
Personal services at rates prior to Public Law 900.....				39,230
Cost of Public Law 900.....				2,904
01 Personal services.....				42,134

Parkways, National Park Service—

Parkways, National Park Service: [The Secretary is hereby authorized to incur obligations and enter into contracts, not exceeding a total of \$2,680,000, for the construction of the Blue Ridge, Natchez Trace, George Washington Memorial, and Foothills Parkways] *For continuing the construction and maintenance of the Blue Ridge, Natchez Trace, George Washington Memorial, Colonial, and Foothills Parkways, including printing and binding, personal services in the District of Columbia, and the construction, repair, or rehabilitation of buildings and utilities without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), \$7,500,000, to remain available until expended, of which \$5,180,000 shall be for the payment of obligations granted under this head in the Interior Department Appropriation*

Act, 1942, and the Interior Department Appropriation Act, 1949. (16 U. S. C. 17j-2, 403h-11, 460; Interior Department Appropriation Act, 1949.)

Estimate 1950, \$7,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....			\$7,500,000
Applied to prior contract authorization.....			—5,180,000
Net appropriation available for obligation.....			2,320,000
Contract authorization.....		\$2,680,000	
Prior year balance available:			
Appropriated funds.....	\$10,583,059	4,193,904	
Contract authorization.....	2,500,000	2,500,000	
Total available for obligation.....	13,083,059	9,373,904	2,320,000
Balance available in subsequent year:			
Appropriated funds.....	—4,193,904		
Contract authorization.....	—2,500,000		
Total direct obligations.....	6,389,155	9,373,904	2,320,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	8,659	3,090	4,390
Total obligations.....	6,397,814	9,376,994	2,324,390
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Parkways administration.....	\$342,150	\$411,270	\$430,800
2. Major roads:			
Plans, surveys, and supervision.....	1,344,347	888,551	357,420
Construction.....	4,153,200	6,796,714	542,080
3. Minor construction:			
Roads and trails.....	107,444	244,763	150,000
Physical improvements.....	171,484	655,582	350,000
4. Archeological explorations.....	31,181	39,340	29,340
5. Roads and trails maintenance.....	210,137	255,308	371,310
6. General administration.....	29,212	37,650	38,098
7. Pay increase, Public Law 900.....		44,726	50,952
Total direct obligations.....	6,389,155	9,373,904	2,320,000
<i>Reimbursable Obligations</i>			
1. Parkways administration.....	8,659	3,090	4,390
Total obligations.....	6,397,814	9,376,994	2,324,390
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$561,558	\$925,702	\$987,532
Cost of Public Law 900.....		44,726	50,952
02 Travel.....	15,170	32,940	28,910
03 Transportation of things.....	8,824	12,332	9,000
04 Communication services.....	1,576	2,280	2,500
05 Rents and utility services.....	8,990	12,391	13,331
06 Printing and binding.....			6,000
07 Other contractual services.....	1,635,320	1,241,408	248,361
08 Supplies and materials.....	164,477	368,048	394,338
09 Equipment.....	88,240	53,763	36,996
10 Lands and structures.....	3,905,000	6,680,314	542,080
Total direct obligations.....	6,389,155	9,373,904	2,320,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	3,215		
02 Travel.....	793		
07 Other contractual services.....	226	590	590
08 Supplies and materials.....	4,237		
09 Equipment.....	188	2,500	3,800
Total reimbursable obligations.....	8,659	3,090	4,390
Total obligations.....	6,397,814	9,376,994	2,324,390

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Clerical, administrative, fiscal service:							
Grade 4. Range \$2,394 to \$2,815.....		1	\$2,394	2	\$4,863		
Grade 3. Range \$2,168 to \$2,620.....		3	\$7,332	3	6,441	3	6,658
Professional service:							
Grade 5. Range \$5,905 to \$6,863:							
Branch chief.....		1	6,384	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:							
Assistant branch chief.....		2	9,804	2	10,055	2	10,557
Historian.....		1	5,153	1	5,404	1	5,654
Total permanent, departmental.....		7	28,673	8	30,917	9	34,355

NATIONAL PARK SERVICE—Continued

Parkways, National Park Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct:						
Lapses.....	0.1	\$520	0.2	\$607	0.2	\$763
Portion of salaries shown above paid from other accounts.....*	0.5	2,500	0.5	2,734		
Net permanent, departmental (aver- age number, net salary).....	6.4	25,653 199	7.3	27,576 106	8.8	33,592 128
Regular pay in excess of 52-week base.....						
All personal services, departmental.....		25,852		27,682		33,720
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent.....	1	6,089	1	6,144	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Superintendent.....	1	5,905	1	5,905	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Assistant superintendent.....	1	4,540	2	9,177	2	9,427
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent.....	1	4,164				
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Grade 4. Range \$2,168 to \$2,620:						
Grade 3. Range \$1,954 to \$2,394:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Landscapist architect.....	1	6,789	1	5,905	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Landscapist architect.....	6	33,010	6	35,930	7	36,571
Architect.....	1	4,902	1	4,902	1	5,153
Engineer.....	3	10,085	2	10,306	2	10,507
Grade 3. Range \$4,150 to \$4,902:						
Landscapist architect.....	10	43,195	15	63,619	14	60,850
Architect.....	4	16,736	10	42,874	9	39,350
Engineer.....	3	13,467	3	13,722	4	18,122
Agronomist.....			1	4,149	1	4,275
Archeologist.....	2	8,300	2	8,425	2	8,550
Historical technician.....	1	4,859	1	4,902	1	4,902
Museum curator.....			1	4,150	1	4,275
Naturalist.....	1	4,328	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Grade 4. Range \$2,168 to \$2,620:						
Grade 3. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Grade 9. Range \$3,272 to \$3,648:						
Grade 8. Range \$2,896 to \$3,272:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,409 to \$2,695:						
Grade 5. Range \$2,168 to \$2,409:						
Grade 4. Range \$1,954 to \$2,168:						
Unclassified.....	13	28,255	15	32,360	16	34,466
Total permanent, field.....	132	427,217	160	536,367	161	543,390
Deduct lapses.....	36.9	119,351	20	67,029	7.1	24,062
Net permanent, field (average num- ber, net salary).....	95.1	307,866	140	469,338	153.9	519,328
Temporary employment, field.....		7,293		13,834		16,294
Part-time employment, field.....		1,036				
W. A. E. employment, field.....		227,656		420,404		423,954
Regular pay in excess of 52-week base.....		1,428		2,063		1,835
Overtime and holiday pay, field.....		1,552		1,400		1,400
Night-work differential, field.....		109		169		189
All personal services, field.....		546,940		907,208		963,000
Total, departmental and field.....		572,792		934,890		996,720
Deduct charge for quarters and subsis- tence furnished.....		8,019		9,188		9,188
Personal services at rates prior to Public Law 900.....		564,773		925,702		987,632
Cost of Public Law 900.....				44,726		50,952
01 Personal services.....		564,773		970,428		1,038,484
Salaries and wages in the foregoing sched- ules are distributed as follows:						
Direct obligations.....		561,558		970,428		1,038,484
Reimbursable obligations.....		3,215				
Total of foregoing schedule.....		564,773		970,428		1,038,484

Roads, Trails, and Physical Improvements, National Park Service—

For the construction, reconstruction, improvement, repair, and maintenance of roads, trails, utilities, and buildings without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), including personal services in the District of Columbia, \$4,762,350, to remain available until expended, including \$3,110,000 for roads

and trails of which \$150,000 shall be available only for completing the grading and resurfacing of Heintooga Ridge Road, Great Smoky Mountains National Park; and \$1,652,350 for the construction and repair of buildings and utilities not otherwise provided for, of which not exceeding \$50,000 shall be available for use in connection with the installation of two elevators at Carlsbad Caverns National Park, New Mexico. (16 U. S. C. 1, 8, 17j-2, 403h-11; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$4,762,350

NOTE.—Estimates of \$11,000,000 for activities previously carried under this title have been transferred in the estimates to appropriations as follows:
"Roads and trails, National Park Service"..... \$7,500,000
"Physical improvements, buildings, and utilities, National Park Service"..... 3,500,000
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,150,000	\$4,762,350	
Prior year balance available.....		318,781	
Total available for obligation.....	2,150,000	5,081,131	
Balance available in subsequent year.....	-318,781		
Obligations incurred.....	1,831,219	5,081,131	
Comparative transfer to—			
"Roads and trails, National Park Service".....	-1,290,809	-3,234,191	
"Physical improvements, buildings and utilities, National Park Service".....	-540,410	-1,846,940	
Total obligations.....			

Roads and Trails, National Park Service—

Roads and trails, National Park Service: For the construction, reconstruction, improvement, and maintenance of roads and trails, as authorized by section 4a of the Act of June 29, 1948 (Public Law 834), including printing and binding, and personal services in the District of Columbia, \$7,500,000, to remain available until expended. (16 U. S. C. 1, 8, 17j-2, 403h-11; Interior Department Appropriation Act, 1949.)

Estimate 1950, \$7,500,000

* Estimate is for activities previously carried under "Roads, trails, and physical improvements, National Park Service." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....			\$7,500,000
Prior year balance available.....	\$3,276,519	\$734,537	
Total available for obligation.....	3,276,519	734,537	7,500,000
Balance available in subsequent year.....	-734,537		
Obligations incurred.....	2,541,982	734,537	7,500,000
Comparative transfer from "Roads, trails, and physical improvements, National Park Service".....	1,290,809	3,234,191	
Total direct obligations.....	3,832,791	3,968,728	7,500,000
For Reimbursable Obligations			
Reimbursements for services performed.....	6,667	6,500	10,000
Total obligations.....	3,839,458	3,975,228	7,510,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration.....	\$26,383	\$22,360	\$22,360
2. Roads and trails maintenance.....	2,564,800	2,703,636	3,492,740
3. Major roads:			
Construction.....	749,498	717,726	2,703,800
Plans, surveys, and supervision.....	108,677	199,055	516,710
4. Minor roads and trails:			
Construction.....	334,592	264,691	660,358
Plans, surveys, and supervision.....	48,841	45,000	82,780
5. Cost of Public Law 900.....		16,260	21,252
Total direct obligations.....	3,832,791	3,968,728	7,500,000
Reimbursable Obligations			
1. Roads and trails maintenance.....	6,667	6,500	10,000
Total obligations.....	3,839,458	3,975,228	7,510,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,460,736	\$1,772,000	\$2,426,780
Cost of Public Law 900.....		16,260	21,252
02 Travel.....	30,742	32,000	35,000
03 Transportation of things.....	65,093	66,000	120,000
04 Communication services.....	903	900	1,500
05 Rents and utility services.....	42,079	43,000	50,000
07 Other contractual services.....	663,413	654,000	1,100,468
08 Supplies and materials.....	291,518	340,647	1,000,000
09 Equipment.....	450,478	300,000	342,000
10 Lands and structures.....	827,829	743,921	2,403,000
Total direct obligations.....	3,832,791	3,968,728	7,500,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	2,857	2,000	3,500
03 Transportation of things.....	201	100	300
05 Rents and utility services.....	347	300	400
07 Other contractual services.....	1,654	1,500	2,500
08 Supplies and materials.....	1,608	2,600	3,300
Total reimbursable obligations.....	6,667	6,500	10,000
Total obligations.....	3,839,458	3,975,228	7,510,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Estimates examiner.....	1	\$4,275	1	\$4,400	1	\$4,525
Grade 5. Range \$2,645 to \$3,397.....	2	5,540	2	6,042	2	6,167
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	2	5,240	2	5,315
Grade 3. Range \$2,168 to \$2,620.....	9	20,196	6	13,836	6	13,535
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief, minor roads branch.....	1	5,905	1	6,145	1	6,145
Chief, major roads branch.....	1	5,905	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Highway engineer.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Highway engineer.....					1	4,150
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,146	1	3,272	1	3,397
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....			1	1,888	1	1,954
Total permanent, departmental.....	17	52,338	16	52,121	17	56,725
Deduct lapses.....	2.6	8,174	0.6	1,560	0.4	1,310
Net permanent, departmental (average number, net salary).....	14.4	44,164	15.4	50,561	16.6	55,415
Regular pay in excess of 52-week base.....		402		195		205
Overtime and holiday pay, departmental.....		485				
All personal services, departmental.....		45,051		50,756		55,620
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	3,058	1	3,773	1	3,773
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	2	4,938	2	4,938
Grade 3. Range \$2,168 to \$2,620.....	7	15,680	6	13,914	5	11,141
Grade 2. Range \$1,954 to \$2,394.....	1	2,394	1	2,394	1	2,394
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Landscape architect.....	1	6,145	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Landscape architect.....	5	26,322	5	27,017	6	31,668
Highway engineer.....	3	14,908	3	15,710	9	45,122
Grade 3. Range \$4,150 to \$4,902:						
Landscape architect.....	6	25,651	1	4,400	2	8,550
Highway engineer.....	6	28,183	6	27,282	8	35,707
Grade 2. Range \$3,397 to \$4,150.....	3	10,317	1	3,523	2	7,045
Grade 1. Range \$2,645 to \$3,397.....	2	5,414	2	6,666	5	13,852
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,202	2	6,293	2	6,418
Grade 5. Range \$2,394 to \$2,845.....	2	4,788				
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	4,400	1	4,400	1	4,400
Grade 9. Range \$3,272 to \$4,024.....	4	15,971	4	16,096	4	16,096
Grade 8. Range \$2,896 to \$3,648.....	2	6,813	2	6,920	2	7,046
Unclassified.....	80	176,547	115	280,688	125	305,125
Total permanent, field.....	128	357,430	154	431,881	177	512,217
Deduct:						
Lapses.....	16.2	40,929	9.3	26,077	11.1	32,288
Portion of salaries shown above paid from other accounts.....	24.4	68,345	4.4	12,542		
Add portion of salaries carried in other position schedules paid from this account.....	50	139,760	25.4	71,203	22.4	66,888
Net permanent, field (average number, net salary).....	137.4	387,916	165.7	464,465	188.3	546,817
Temporary employment, field.....		388,790		400,000		403,500
W. A. E. employment, field.....		629,890		850,118		1,416,556
Regular pay in excess of 52-week base.....		2,750		1,651		787
Overtime and holiday pay, field.....		9,282		7,000		7,000
All personal services, field.....		1,418,542		1,723,244		2,374,660
Personal services at rates prior to Public Law 900.....		1,463,593		1,774,000		2,430,280

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Cost of Public Law 900.....		\$16,260	\$21,252
01 Personal services.....	\$1,463,593	1,790,260	2,451,532
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,460,736	1,788,260	2,448,032
Reimbursable obligations.....	2,857	2,000	3,500
Total of foregoing schedule.....	1,463,593	1,790,260	2,451,532

Physical Improvements, Buildings and Utilities, National Park Service—

Physical improvements, National Park Service: For the construction, reconstruction, and improvement of buildings and utilities not otherwise provided for, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), and for carrying out the provisions of the Act of March 5, 1948 (Public Law 434), including printing and binding, and personal services in the District of Columbia, \$3,500,000, to remain available until expended. (16 U. S. C. 1, 17j-2; Interior Department Appropriation Act, 1949.)

Estimate 1950, * \$3,500,000

* Estimate is for activities previously carried under "Roads, trails, and physical improvements, National Park Service." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....			\$3,500,000
Prior year balance available.....	\$913,489	\$403,119	
Total available for obligation.....	913,489	403,119	3,500,000
Balance available in subsequent years.....	—403,119		
Obligations incurred.....	510,370	403,119	3,600,000
Comparative transfer from "Roads, trails, and physical improvements, National Park Service".....	540,410	1,846,940	
Total direct obligations.....	1,050,780	2,250,059	3,500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,156		
Total obligations.....	1,057,936	2,250,059	3,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration.....			\$9,010
2. Plans and surveys.....	\$155,633	\$146,220	216,437
3. Modernization and extension of existing facilities including supervision.....	517,897	326,837	520,000
4. Construction, including supervision.....	373,283	1,708,158	2,653,978
5. Archeological explorations, including supervision.....	3,352	33,350	48,350
6. Museum exhibit planning.....	615	20,776	23,680
7. Pay increase, Public Law 900.....		14,718	28,545
Total direct obligations.....	1,050,780	2,250,059	3,500,000
<i>Reimbursable Obligations</i>			
1. Plans and surveys.....	1,728		
2. Rehabilitation of buildings and structures.....	5,198		
3. Construction, including supervision.....	230		
Total reimbursable obligations.....	7,156		
Total obligations.....	1,057,936	2,250,059	3,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$469,257	\$540,697	\$692,731
Cost of Public Law 900.....		14,718	28,545
02 Travel.....	21,590	22,000	27,000
03 Transportation of things.....	5,399	9,000	10,750
04 Communication services.....	247	258	400
05 Rents and utility services.....	32,144	35,000	36,000
07 Other contractual services.....	311,837	200,000	116,000
08 Supplies and materials.....	140,017	200,000	307,074
09 Equipment.....	18,044	20,000	25,000
10 Lands and structures.....	52,245	1,208,386	2,256,500
Total direct obligations.....	1,050,780	2,250,059	3,500,000

NATIONAL PARK SERVICE—Continued

Physical Improvements, Buildings and Utilities, National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	\$2,809	-----	-----			
02 Travel.....	1,276	-----	-----			
07 Other contractual services.....	1,826	-----	-----			
08 Supplies and materials.....	1,245	-----	-----			
Total reimbursable obligations.....	7,156	-----	-----			
Total obligations.....	1,057,936	\$2,250,059	\$3,500,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Branch chief.....	2	\$12,289	2	\$12,528	2	\$13,008
Grade 4. Range \$4,902 to \$5,905:						
Assistant branch chief.....					1	4,902
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....					1	2,394
Grade 3. Range \$2,168 to \$2,620.....					4	8,824
Total permanent, departmental.....	2	12,289	2	12,528	8	29,128
Deduct lapses.....	0.1	367			0.5	1,820
Net permanent, departmental (average number, net salary).....	1.9	11,922	2	12,528	7.5	27,308
Regular pay in excess of 52-week base.....		92		48		70
All personal services, departmental.....		12,014		12,576		27,378
Field:						
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	3,146	1	3,272	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	1	2,394	2	4,788	6	14,439
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	4	9,199	8	18,172
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Archeologist.....	1	6,457	1	6,623	1	6,623
Architect.....			1	6,863	2	12,768
Grade 4. Range \$4,902 to \$5,905:						
Archeologist.....					1	4,902
Architect.....	4	18,772	3	14,957	7	35,067
Engineer.....	3	14,244	2	10,306	8	39,969
Landscape architect.....			3	15,208	5	25,765
Museum administrator.....	1	5,905	1	5,905	1	5,905
Museum curator.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Archeologist.....			2	8,550	2	8,801
Architect.....	3	13,322	1	4,400	5	21,125
Engineer.....	3	12,873	5	22,252	5	22,503
Engineer, civil.....					1	4,400
Engineer, mechanical.....	1	4,472	1	4,526	1	4,651
Exhibits designer.....	2	8,675	2	8,801	2	9,052
Landscape architect.....			3	12,698	6	25,525
Museum curator.....	2	8,300	3	12,450	3	12,700
Museum preparator.....			1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150.....	3	10,351	3	10,693	10	34,848
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Grade 7. Range \$3,021 to \$3,773.....	2	7,045	3	10,316	6	19,631
Grade 6. Range \$2,645 to \$3,397.....	2	5,666	2	5,791		
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,020	1	2,093	1	2,168
Unclassified.....	1	2,542				
Total permanent, field.....	33	131,749	47	192,266	85	345,111
Deduct:						
Lapses.....	4.9	19,341	3.6	13,374	9.1	36,990
Portion of salaries shown above paid from other accounts.....	1.9	7,405				
Add portion of salaries carried in other position schedules paid from this account.....	7.3	29,125	3.4	14,755	3.1	12,418
Net permanent, field (average number, net salary).....	33.5	134,128	46.8	193,647	79	320,539
Temporary employment, field.....		100,801		100,000		104,000
Part-time employment, field.....		5,399		6,000		7,500
W. A. E. employment, field.....		218,362		227,729		230,000
Regular pay in excess of 52-week base.....		1,065		745		790
Overtime and holiday pay, field.....		297				
Additional pay for service abroad, field.....						2,624
All personal services, field.....		460,052		528,121		665,353
Personal services at rates prior to Public Law 900.....		472,066		540,697		692,731
Cost of Public Law 900.....				14,718		28,545
01 Personal services.....		472,066		555,415		721,276
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		469,257		555,415		721,276
Reimbursable obligations.....		2,809				
Total of foregoing schedule.....		472,066		555,415		721,276

Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures therein and vicinity; for the services of field employees in cooperation with such nonprofit scientific and historical societies engaged in educational work in the various parks and monuments as the Secretary may designate; for travel expenses of employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investigation National Police Academy, and attending Federal, State, or municipal schools for training in building fire prevention and suppression; for necessary local transportation and subsistence in kind of persons selected for employment or as cooperators, serving without other compensation while attending fire-protection training camps; and for official telephone service in the field in the case of official telephones installed in private houses when authorized under regulations established by the Secretary. (*Interior Department Appropriation Act, 1949.*)

【The National Park Service is hereby authorized to acquire by transfer without exchange of funds, for three years beginning July 1, 1948, from the Departments of the Air Force, Army, and Navy, or the War Assets Administration equipment, materials, and supplies of all kinds, with an appraised value of not to exceed \$3,000,000, from the surplus stores of those agencies, for use in the areas administered by the National Park Service or by any office of that Service in the United States, Alaska, and Hawaii: *Provided*, That the authorization in this paragraph shall not be construed to deny veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended.】 (*Interior Department Appropriation Act, 1949.*)

Appropriations herein made to the National Park Service for roads and trails shall be available for entering into contracts, without regard to section 3709 of the Revised Statutes (41 U. S. C. sec. 5), with States, political subdivisions, local governmental units, or agencies of the foregoing, for the performance of road construction or maintenance work or for furnishing materials, supplies, equipment, or services of any kind in connection with such work.

Appropriations available to the National Park Service shall be available for the purchase (not to exceed [forty, of which twenty-eight shall be] thirty-seven for replacement only) and hire of passenger motor vehicles. (*Interior Department Appropriation Act, 1949.*)

Allotment to National Park Service from "Control of forest pests, Department of Agriculture, white pine blister rust (transfer to Interior)"

NOTE.—The following schedules cover obligations under allotment from the account "Control of forest pests, Department of Agriculture (white pine blister rust) (transfer to Interior)," which is shown under Office of the Secretary.

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$321,035	\$301,886	\$325,429			
Cost of Public Law 900.....		8,780	9,710			
02 Travel.....	1,784	2,410	2,005			
03 Transportation of things.....	969	1,315	610			
04 Communication services.....	136	170	100			
05 Rents and utility services.....	812	407	415			
07 Other contractual services.....	66,007	78,627	71,457			
08 Supplies and materials.....	4,755	6,405	6,819			
09 Equipment.....	4,154	3,800	17,055			
Total obligations.....	399,652	403,800	433,600			
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	\$2,168	1	\$2,620	1	\$2,620
Deduct lapses.....	0.3	484				
Net permanent, departmental (average number, net salary).....	0.7	1,684	1	2,620	1	2,620
Regular pay in excess of 52-week base.....		16		10		10
All personal services, departmental.....		1,700		2,630		2,630
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	3,397	1	3,397	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	1	2,544	1	2,620
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Forester.....	1	5,153	1	5,404	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Forester.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,021	1	3,146
Grade 5. Range \$2,394 to \$2,845.....	1	2,394	1	2,469	1	2,544
Total permanent, field.....	7	24,106	7	24,758	7	25,285
Deduct:						
Lapses.....	0.1	273	0.1	268	0.1	195
Portion of salaries shown above paid from other accounts.....	0.2	883				
Net permanent, field (average number, net salary).....	6.7	22,950	6.9	24,490	6.9	25,090

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field.....	\$144,257	\$125,758	\$165,703
W. A. E. employment, field.....	144,813	151,501	137,173
Regular pay in excess of 52-week base.....	168	94	96
Overtime and holiday pay, field.....	7,147	23,513	20,837
All personal services, field.....	319,335	325,356	348,899
Total, departmental and field.....	321,035	327,986	351,529
Deduct charges for quarters and subsistence furnished.....		26,100	26,100
Personal services at rates prior to Public Law 900.....	321,035	301,886	325,429
Cost of Public Law 900.....		8,780	9,710
01 Personal services.....	321,035	310,666	335,139

Allotment to National Park Service from "Missouri River Basin (reimbursable), Bureau of Reclamation"

NOTE.—The following schedules cover obligations under allotments from the appropriation "Missouri River Basin (reimbursable)," which is shown under Bureau of Reclamation.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Recreational surveys.....	\$107,484	\$145,411	\$142,751
2. Archeological and paleontological surveys.....	51,750	51,600	73,680
3. Archeological and paleontological excavations.....			146,920
4. Pay increase, Public Law 900.....		9,435	11,649
Total obligations.....	159,234	206,446	375,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$87,095	\$120,120	\$145,960
Cost of Public Law 900.....		9,435	11,649
02 Travel.....	7,865	9,183	10,600
03 Transportation of things.....		2,731	925
04 Communication services.....	844	752	1,000
05 Rents and utility services.....	1,416	1,800	2,000
07 Other contractual services.....	53,769	56,432	197,000
08 Supplies and materials.....	1,817	3,055	4,366
09 Equipment.....	6,428	2,938	1,500
Total obligations.....	159,234	206,446	375,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,544	2	\$4,938	2	\$4,863
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1	2,394	1	2,469
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Economist.....	1	6,623	1	6,623	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Park planner.....	1	5,404	2	10,808	2	10,808
Archeologist.....			1	4,902	1	4,902
Total permanent, departmental.....	4	16,965	7	29,665	7	28,947
Deduct lapses.....	1.3	5,391	0.7	3,000	0.5	1,366
Add portion of salaries carried in other position schedules paid from this account.....	0.2	1,000	0.2	1,234	0.2	1,300
Net permanent departmental (average number, net salary).....	2.9	12,574	6.5	27,899	6.7	28,881
Regular pay in excess of 52-week base.....		98		108		111
All personal services, departmental.....		12,672		28,007		28,992
Field:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	4,526	1	4,526	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	1	4,150	1	4,150	1	4,150
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	1	2,544	1	2,620
Grade 3. Range \$2,168 to \$2,620.....	1	2,244	3	6,882	3	7,032
Grade 2. Range \$1,954 to \$2,394.....	2	3,908	3	5,994	3	6,206
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief recreation planner.....	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief recreation planner.....	1	6,145	1	6,145	1	6,384
Landscape architect.....					1	5,905
Archeologist.....			1	5,905		
Engineer.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Park planner.....	1	5,153	2	10,557	1	5,404
Recreation planner.....	1	4,902	1	4,902	1	5,153
Landscape architect.....	1	5,153	1	5,153	2	10,306
Architect.....					1	4,902
Historian.....	1	5,153	1	5,153	1	5,404
Archeologist.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Landscape architect.....	1	4,150	4	16,850	2	8,550
Engineer.....	2	8,425	2	8,675	2	8,800
Recreation planner.....	1	4,150	1	4,150	1	4,275
Architect.....	1	4,150	1	4,150	1	4,275

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued.....			
Professional service—Continued.....			
Grade 3. Range \$4,150 to \$4,902—Con.			
Historian.....			1 \$4,150
Statistician.....			1 4,150
Grade 2. Range \$3,397 to \$4,150.....	2 \$6,794	2 \$6,794	2 6,919
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397.....	1 2,645	2 5,290	3 7,935
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....	1 1,822	1 1,822	
Total permanent, field.....	22 87,943	31 121,886	33 135,195
Deduct:			
Lapses.....	4.2 16,808	5.4 21,270	5.4 21,170
Portion of salaries shown above paid from other accounts.....	0.5 2,051	2.8 10,857	
Add portion of salaries carried in other position schedules paid from this account.....	1.1 4,385		
Net permanent, field (average number, net salary).....	18.4 73,469	22.8 89,759	27.6 114,025
W. A. E. employment, field.....		2,000	2,500
Regular pay in excess of 52-week base.....		354	443
All personal services, field.....	74,423	92,113	116,968
Personal services at rates prior to Public Law 900.....	87,095	120,120	145,960
Cost of Public Law 900.....		9,435	11,649
01 Personal services.....	87,095	129,555	157,609

Arlington Memorial Bridge, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$913	\$684	
Balance available in subsequent year.....	—684		
Total obligations.....	229	684	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$211	\$150	
04 Communication services.....	5		
07 Other contractual services.....	13	534	
Total obligations.....	229	684	

Columbia Basin Flood Repair, Department of the Interior (Transfer to National Park Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior".....		\$16,454	
OBLIGATIONS BY ACTIVITIES			
Repair of roads, trails, bridges, and cable.....		\$16,454	
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$8,000	
02 Travel.....		50	
03 Transportation of things.....		200	
05 Rents and utility services.....		800	
07 Other contractual services.....		100	
08 Supplies and materials.....		7,304	
Total obligations.....		16,454	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field).....		\$8,000	

Philadelphia National Shrines Park Commission, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$9,851		
Unobligated balance, estimated savings.....	—5,696		
Total obligations.....	4,155		

NATIONAL PARK SERVICE—Continued

Philadelphia National Shrines Park Commission, National Park Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,896		
04 Communication services.....	2		
05 Rents and utility services.....	30		
07 Other contractual services.....	795		
08 Supplies and materials.....	1,432		
Total obligations.....	4,155		
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field).....	\$1,896		

Purchase of Lands, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Appropriated funds.....	\$885	\$885	
Contract authorization.....	1,000,000	1,000,000	\$718,313
Total available for obligation.....	1,000,885	1,000,885	718,313
Balance available in subsequent years:			
Appropriated funds.....	—885		
Contract authorization.....	—1,000,000	—718,313	—718,313
Carried to surplus fund.....		—885	
Total obligations.....		281,687	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$281,687	

Working Fund, Interior, National Park Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$32,564	\$32,781	
Advanced from—			
Navy Department.....	10,250		
War Department.....	20,000		
Bureau of Reclamation.....	50,000		
Returned to Bureau of Reclamation.....	—4,668		
Total available for obligation.....	108,146	32,781	
Balance available in subsequent year.....	—32,781		
Total obligations.....	75,365	32,781	

OBLIGATIONS BY ACTIVITIES			
1. Survey of recreational resources, Colorado River Basin.....	\$10	\$4	
2. Surveys of recreational resources, Colorado-Big Thompson project.....	15,218	14,169	
3. Development for recreational use, Coulee Dam Reservoir area.....	24,321	684	
4. Reservoir studies, Corps of Engineers project outside the Missouri River Basin.....	8,956	4,128	
5. Archeological surveys, Corps of Engineers project outside the Missouri River Basin.....	395	622	
6. Planning, development, and management of the Shasta and Millerton Lake areas, California.....	9,050	112	
7. World War II burial program (War Department).....	14,926	5,074	
8. Extension of the rhombic antenna system at the naval radio station, Acadia National Park.....	2,489	7,988	
Total obligations.....	75,365	32,781	

OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$47,851	\$16,867	
02 Travel.....	3,199	5,617	
03 Transportation of things.....	747	185	
04 Communication services.....	646	275	
05 Rents and utility services.....	1,095	975	
07 Other contractual services.....	17,974	7,247	
08 Supplies and materials.....	1,673	950	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
09 Equipment.....	\$2,180	\$665	
Total obligations.....	75,365	32,781	

DETAIL OF PERSONAL SERVICES				Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account.....				0.5	\$2,910				
Field:									
Clerical, administrative, fiscal service:									
Grade 12. Range \$5,905 to \$6,863:									
Superintendent.....				1	5,905				
Grade 4. Range \$2,394 to \$2,845.....				1	2,695				
Grade 3. Range \$2,168 to \$2,620.....				3	6,881				
Professional service:									
Grade 4. Range \$4,902 to \$5,905:									
Landscape architect.....				1	4,902				
Park planner.....				2	10,055				
Engineer.....				1	5,654				
Grade 3. Range \$4,150 to \$4,902:									
Landscape architect.....				2	8,300				
Park planner.....				1	4,275				
Subprofessional service:									
Grade 6. Range \$2,645 to \$3,397.....				2	5,290				
Crafts, protective, custodial service:									
Grade 9. Range \$3,271 to \$4,024.....				1	3,397				
Total permanent, field.....				15	57,354				
Deduct:									
Lapses.....				1.0	3,721				
Portion of salaries shown above paid from other accounts.....				3.5	13,416				
Add portion of salaries carried in other position schedules paid from this account.....				0.3	1,265	2	\$8,817		
Net permanent, field (average number, net salary).....				10.8	41,482	2	8,817		
W. A. E. employment, field.....					3,141		8,050		
Regular pay in excess of 52-week base.....					318				
All personal services, field.....					44,941		16,867		
01	Personal services.....				47,851		16,867		

Total, National Park Service, annual specific appropriations:
Appropriated 1949, \$13,110,304 Estimate 1950, \$29,485,600

Special accounts:

National Capital Parks, Advance From District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from District of Columbia.....			\$2,181,709
Total obligations (for detail of obligations, see schedule under District of Columbia).....			2,181,709

Working Fund, Interior, National Park Service (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$43,155	\$17,045	
Advanced from Bureau of Reclamation.....	2,000		
Total available for obligation.....	45,155	17,045	
Balance available in subsequent year.....	—17,045		
Total direct obligations.....	28,110	17,045	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,431		
Total obligations.....	29,541	17,045	

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Survey of recreational resources, Colorado River Basin.....	\$1,120	\$11,693	
2. Investigations and surveys of recreational potentialities of projects in Central Valley, Calif.....	5,506	111	
3. Survey of recreational resources, Columbia River Basin.....	10,712		

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
4. Survey of recreational resources, San Luis Valley.....	\$908	\$835				
5. Investigation and study of the Malad Valley irrigation project.....	108					
6. Recreational surveys, Gunnison-Arkansas, Blue River-South Platte project.....	3,356	4,192				
7. Planning, development, and administration of the Coulee Dam recreational area, Washington.....	6,400	214				
Total direct obligations.....	28,110	17,045				
Reimbursable Obligations						
1. Survey of recreational resources, Colorado River Basin.....	677					
2. Survey of recreational resources, San Luis Valley.....	754					
Total reimbursable obligations.....	1,431					
Total obligations.....	29,541	17,045				
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services.....	\$22,376	\$2,040				
02 Travel.....	1,133	1,209				
03 Transportation of things.....	1,418	325				
04 Communication services.....	94	75				
05 Rents and utility services.....	610					
06 Printing and binding.....		11,397				
07 Other contractual services.....	1,129	823				
08 Supplies and materials.....	568	1,051				
09 Equipment.....	782	125				
Total direct obligations.....	28,110	17,045				
Reimbursable Obligations						
01 Personal services.....	1,431					
Total obligations.....	29,541	17,045				
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	1	\$4,902				
Park planner.....	1	4,902				
Grade 3. Range \$4,150 to \$4,902:						
Archaeologist.....	1	4,275				
Landscape architect.....	1	4,275				
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645				
Total permanent, field.....	5	20,999				
Deduct:						
Lapses.....	0.6	2,298				
Portion of salaries shown above paid from other accounts.....	0.5	2,075				
Add portion of salaries carried in other position schedules paid from this account.....	1.7	6,999	0.5	\$2,040		
Net permanent, field (average number, net salary).....	5.6	23,625	0.5	2,040		
Regular pay in excess of 52-week base.....		182				
01 Personal services.....		23,807		2,040		
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		22,376		2,040		
Reimbursable obligations.....		1,431				
Total of foregoing schedule.....		23,807		2,040		

Permanent appropriations, special accounts:

Purchase of Lands and Other Property, Mammoth Cave National Park—

The act of June 5, 1942, authorized the Secretary of the Interior to acquire any lands, interests in lands, and other property within the maximum boundaries of Mammoth Cave National Park, funds for the purpose to be reserved and set aside in the Treasury of the United States as a special fund, and to consist of annual revenues in excess of annual appropriations made for the administration, protection, and maintenance of the park. The act of June 30, 1948 (Public Law 851), authorized an appropriation for purchasing the lands in question, and provided that the special fund be transferred to the general fund of the Treasury as miscellaneous receipts (16 U. S. C. 404e-11).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$9,591	\$9,591	-----
Balance available in subsequent year.....	—9,591	-----	-----
Carried to miscellaneous receipts, Public Law 851.....	-----	—9,591	-----
Total obligations.....	-----	-----	-----

Educational Expenses, Children of Employees, Yellowstone National Park—

In accordance with the provisions of the act of June 4, 1948, the Secretary of the Interior is authorized, under such regulations as he may prescribe, to make payments, from any revenues received by the United States from visitors to Yellowstone National Park, to the appropriate school districts serving that park as reimbursement for educational facilities furnished to pupils who are dependents of persons engaged in the administration, operation, and maintenance of the park. Funds for this purpose are reserved and set aside in the Treasury of the United States as a special fund, to be expended upon the certification of the Secretary of the Interior. (Public Law 604, 80th Cong.).

Appropriated (estimate) 1949, \$18,696 Estimate 1950, \$9,581

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	\$18,696	\$9,581
Prior year balance available.....	-----	-----	5,075
Total available for obligation.....	-----	18,696	14,656
Balance available in subsequent year.....	-----	—5,075	-----
Total obligations.....	-----	13,621	14,656
OBLIGATIONS BY OBJECTS			
01 Personal services.....	-----	\$1,512	\$1,632
07 Other contractual services.....	-----	11,264	12,109
08 Supplies and materials.....	-----	845	915
Total obligations.....	-----	13,621	14,656
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field).....	-----	\$1,512	\$1,632

Total, National Park Service, general and special appropriations:

Appropriated 1949, \$13,129,000 Estimate 1950, \$29,495,181

Trust accounts:**Jefferson National Expansion Memorial, Contribution—**

Jefferson National Expansion Memorial, Missouri, was designated by Executive Order No. 7253 of December 21, 1935, which also authorized an allocation of \$7,500,000 of funds from the Emergency Relief Appropriation Act of April 8, 1935, to be matched by a contribution of \$2,500,000 by the city of St. Louis, Mo., to develop and preserve the area. A total of \$6,332,342 was expended from the allocation of Federal funds, and the city of St. Louis contributed \$2,250,000 (16 U. S. C. 461-467).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$256,708	\$168,577	\$85,007
Balance available in subsequent year.....	—168,577	—85,007	-----
Total direct obligations.....	88,131	83,570	85,007
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,641	-----	-----
Total obligations.....	92,772	83,570	85,007

NATIONAL PARK SERVICE—Continued

Trust accounts—Continued

Jefferson National Expansion Memorial, Contribution—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Administration and protection.....	\$54,308	\$53,542	\$55,187			
2. Maintenance, repair, and operation.....	8,804	24,395	25,000			
3. Equipment.....	19	1,125	200			
4. Rehabilitation and restoration of old courthouse building.....	25,000					
5. Pay increase, Public Law 900.....		4,508	4,620			
Total direct obligations.....	88,131	83,570	85,007			
Reimbursable Obligations						
1. Administration and protection.....	4,641					
Total obligations.....	92,772	83,570	85,007			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$64,813	\$66,514	\$67,937			
Cost of Public Law 900.....		4,508	4,620			
02 Travel.....	621	500	600			
03 Transportation of things.....	87	225	250			
04 Communication services.....	983	1,689	1,675			
05 Rents and utility services.....	3,883	4,717	4,750			
07 Other contractual services.....	11,774	1,875	2,000			
08 Supplies and materials.....	5,951	2,417	2,975			
09 Equipment.....	19	1,125	200			
Total direct obligations.....	88,131	83,570	85,007			
Reimbursable Obligations						
01 Personal services.....	2,289					
07 Other contractual services.....	2,352					
Total reimbursable obligations.....	4,641					
Total obligations.....	92,772	83,570	85,007			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Superintendent.....	1	\$7,820	1	\$8,060	1	\$8,060
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent.....	1	4,902	1	4,902	1	4,902
Grade 6. Range \$3,021 to \$3,773:						
.....	1	3,523	1	3,648	1	3,773
Grade 4. Range \$2,394 to \$2,845:						
.....	2	5,239	2	5,314	2	5,389
Grade 3. Range \$2,168 to \$2,620:						
.....	1	2,620	1	2,620	1	2,620
Grade 2. Range \$1,954 to \$2,394:						
.....	1	2,394				
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Landscape architect.....	1	6,863	1	6,863	1	6,863
Technical assistant.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Historian.....	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Research architect.....	1	4,902	1	4,902	1	4,902
Exhibits designer.....	2	8,360	1	4,150	1	4,275
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,468:						
.....	3	6,806	3	7,031	3	7,181
Unclassified.....	4	9,256	4	9,256	4	9,256
Total permanent, field.....	20	74,390	18	68,511	18	69,237
Deduct lapses.....	2.2	8,582	1	3,234	1	2,314
Net permanent, field (average number net salary).....	17.8	65,808	17	65,277	17	66,923
Regular pay in excess of 52-week base.....		572		264		264
Overtime and holiday pay, field.....		250		473		250
Night-work differential, field.....		472		500		500
Personal services at rates prior to Public Law 900.....		67,102		66,514		67,937
Cost of Public Law 900.....				4,508		4,620
01 Personal services.....		67,102		71,022		72,557
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		64,813		71,022		72,557
Reimbursable obligations.....		2,289				
Total of foregoing schedule.....		67,102		71,022		72,557

National Park Service, Donations—

Hereafter the Secretary of the Interior in the administration of the National Park Service is authorized, in his discretion, to accept patented lands, rights-of-way over patented lands or other lands, buildings, or other property within the various national parks and

national monuments, and moneys which may be donated for the purpose of the national park and monument system (16 U. S. C. 6).

Appropriated (estimate) 1949, \$20,000 Estimate 1950, \$20,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$22,167	\$20,000	\$20,000			
Prior year balance available.....	2,100,844	1,975,118	1,350,118			
Total available for obligation.....	2,123,011	1,995,118	1,370,118			
Balance available in subsequent year.....	-1,975,118	-1,350,118	-500,118			
Total obligations.....	147,893	645,000	870,000			
OBLIGATIONS BY ACTIVITIES						
1. Construction of gasoline station, Blue Ridge Parkway.....	\$9,082	\$3,900				
2. Addition of museum wing, Scotts Bluff National Monument.....	9,962					
3. Acquisition, development, and improvement, Hampton House National Historic Site project.....	51,979	37,000				
4. Acquisition of lands, Everglades National Park.....	67,866	585,360	\$847,360			
5. Acquisition of lands, Great Smoky Mountains National Park.....	5,779					
6. General purposes, National Park Service (printing pamphlets, erection of markers, memorials, etc.).....	3,225	16,100	20,000			
7. Pay increase, Public Law 900.....		2,640	2,640			
Total obligations.....	147,893	645,000	870,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$33,790	\$45,944	\$44,111			
Cost of Public Law 900.....		2,640	2,640			
02 Travel.....	2,381	4,000	3,000			
03 Transportation of things.....	85	300	200			
04 Communication services.....	255	500	500			
05 Rents and utility services.....	1,251	2,200	2,000			
07 Other contractual services.....	7,233	69,500	35,000			
08 Supplies and materials.....	5,625	7,000	2,000			
09 Equipment.....	7,356	4,000	500			
10 Lands and structures.....	89,917	508,916	780,049			
Total obligations.....	147,893	645,000	870,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	\$2,645				
Grade 4. Range \$2,394 to \$2,845.....			1	\$2,394	1	\$2,469
Grade 3. Range \$2,168 to \$2,620.....	1	2,243				
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief counsel.....			1	6,863	1	6,863
Total permanent, departmental.....	2	4,888	2	9,257	2	9,332
Deduct lapses.....	0.4	985				
Add portion of salaries carried in other position schedules paid from this account.....	1	6,863				
Net permanent, departmental (average number, net salary).....	2.6	10,766	2	9,257	2	9,332
Regular pay in excess of 52-week base.....		82		35		35
All personal services, departmental.....		10,848		9,292		9,367
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	1	2,394				
Grade 3. Range \$2,168 to \$2,620.....			1	2,168	1	2,243
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Cadastral engineer.....	1	5,905	1	6,145	1	6,145
Appraiser.....	1	5,905	1	5,905	1	6,145
Grade 3. Range \$4,150 to \$4,902:						
Cadastral engineer.....	1	4,150	1	4,275	1	4,400
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,021	1	3,146
Total permanent, field.....	5	21,375	6	24,159	6	24,849
Deduct lapses.....	1.5	6,443				
Net permanent field, (average number, net salary).....	3.5	14,932	6	24,159	6	24,849
Temporary employment, field.....		523		800		800
W. A. E. employment, field.....		7,372		11,600		9,000
Regular pay in excess of 52-week base.....		115		93		95
All personal services, field.....		22,942		36,652		34,744
Personal services at rates prior to Public Law 900.....		33,790		45,944		44,111
Cost of Public Law 900.....				2,640		2,640
01 Personal services.....		33,790		48,584		46,751

National Park Trust Fund—

The National Park Trust Fund Board is authorized to accept, receive, hold, and administer gifts or bequests of personal property for the benefit of, or in connection with, the National Park Service (16 U. S. C. 6).

Appropriated (estimate) 1949, **\$1,100** Estimate 1950, **\$1,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$501	\$1,100	\$1,100
Prior year balance available.....		501	1,101
Total available for obligation.....	501	1,601	2,201
Balance available in subsequent year.....	-501	-1,101	-2,201
Total obligations.....		500	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$500	

Preservation, Birthplace of Abraham Lincoln, National Park Service—

Interest from an endowment fund, title to which was transferred to the United States by the Lincoln Farm Association on April 11, 1916, in connection with deed of gift conveying the homestead of Abraham Lincoln and the log cabin in which he was born. This fund is invested in city of Louisville, Ky., bonds amounting to \$44,000 and United States Treasury bonds amounting to \$16,500, the income from which is available for expenses incident to the preservation of the birthplace of Lincoln (16 U. S. C. 211).

Appropriated (estimate) 1949, **\$2,400** Estimate 1950, **\$2,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,393	\$2,400	\$2,400
Prior year balance available	5,152	5,086	6,688
Total available for obligation	7,545	7,486	9,088
Balance available in subsequent year	-5,086	-6,688	-9,088
Total obligations	2,459	798	-----
OBLIGATIONS BY ACTIVITIES			
1. Administration and protection	\$2,459	\$500	-----
2. Maintenance, repair, and operation		298	-----
Total obligations	2,459	798	-----
OBLIGATIONS BY OBJECTS			
01 Personal services	\$2,459		-----
02 Travel		\$200	-----
08 Supplies and materials		598	-----
Total obligations	2,459	798	-----
DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	Num-ber Total salary
Subprofessional service:			Num-ber Total salary
Grade 5, Range \$2,394 to \$2,845	1	\$2,421	
Overtime and holiday pay, field		38	
01 Personal services (average number, net salary)	1	2,459	

Working Fund, Interior, National Park Service (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$5,000	
Advanced from National Archives.....	\$5,000	44,200	
Balance available in subsequent year.....	-5,000		
Total obligations.....		49,200	
OBLIGATIONS BY ACTIVITIES			
Preparation of plans, specifications, and installation of stacks for storage of archival materials, Franklin D. Roosevelt Library.....		\$49,200	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$1,047	
02 Travel.....		400	
04 Communication services.....		25	
07 Other contractual services.....		7,113	
08 Supplies and materials.....		500	
10 Lands and structures.....		40,115	
Total obligations.....		49,200	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, field).....		\$1,047	

Total, National Park Service, trust appropriations:
Appropriated 1949, **\$23,500** Estimate 1950, **\$23,500**

FISH AND WILDLIFE SERVICE**SALARIES AND EXPENSES****Salaries and Expenses, Fish and Wildlife Service—**

For expenses necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows:

General administrative expenses: For general administrative purposes, including personal services in the District of Columbia, **\$270,000**, of which sum \$31,000 shall be available for printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress as they may direct **\$287,000**. (5 U. S. C. 1331; 16 U. S. C. 741; Interior Department Appropriation Act, 1949.)

Appropriated 1949, **\$270,000** Estimate 1950, **\$287,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$246,470	\$270,000	\$287,000			
Proposed supplemental estimate due to pay increase.....		20,000				
Total available for obligation.....	246,470	290,000	287,000			
Unobligated balance, estimated savings.....	-2,194					
Total obligations.....	244,276	290,000	287,000			
OBLIGATIONS BY ACTIVITIES						
1. General administration.....	\$46,618	\$46,488	\$62,963			
2. Business service.....	158,189	182,683	182,958			
3. Library service.....	9,969	9,829	10,079			
4. Printing and binding.....	29,500	31,000	10,000			
5. Pay increase, Public Law 900.....		20,000	21,000			
Total obligations.....	244,276	290,000	287,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$205,804	\$230,550	\$245,650			
Cost of Public Law 900.....		20,000	21,000			
02 Travel.....	6,704	6,500	8,400			
03 Transportation of things.....	813	800	800			
04 Communication services.....	364	50	50			
06 Printing and binding.....	29,500	31,000	10,000			
07 Other contractual services.....	242	250	250			
08 Supplies and materials.....	849	850	850			
Total obligations.....	244,276	290,000	287,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief of division.....	1	\$8,479	1	\$8,778	1	\$9,077
Grade 13. Range \$7,102 to \$8,060:						
Chief of branch.....	1	7,581	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Chief of branch.....	2	12,050	2	12,529	2	13,000
Grade 11. Range \$4,902 to \$5,905:						
Assistant personnel officer.....	1	4,902	1	5,153	1	5,404
Budget officer.....			1	4,902	1	4,902
Classification officer.....	1	4,902	1	5,153	1	5,404
Fiscal officer.....	1	4,902	1	5,153	1	5,153

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	3	\$13,702	2	\$9,303	2	\$9,428
Field examiner	1	4,150	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150	5	18,491	7	26,916	7	27,416
Grade 6. Range \$3,021 to \$3,773	4	13,086	4	13,464	4	13,714
Grade 5. Range \$2,645 to \$3,397	5	14,478	6	17,875	7	21,020
Grade 4. Range \$2,394 to \$2,845	11	28,289	12	30,908	12	31,208
Grade 3. Range \$2,168 to \$2,620	12	27,749	12	28,803	12	29,253
Grade 2. Range \$1,954 to \$2,394	2	4,348	2	4,414	1	2,394
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director	1	10,000	1	10,000	1	10,000
Assistant director	2	19,950	2	20,000	2	20,000
Grade 7. Range \$8,180 to \$9,376:						
Chief of division					1	8,180
Grade 4. Range \$4,902 to \$5,905:						
Biologist	1	3,773	1	3,899	1	4,902
Grade 2. Range \$3,397 to \$4,150	2	5,666	2	5,917	2	6,167
Grade 1. Range \$2,645 to \$3,397						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	2	3,915	3	6,224	3	6,224
Total permanent, departmental	57	206,263	63	231,361	65	248,974
Deduct lapses	2	4,013	0.7	1,709	1.6	4,281
Net permanent, departmental (average number, net salary)	55	202,250	62.3	229,652	63.4	244,693
Regular pay in excess of 52-week base		2,382		898		957
Overtime and holiday pay, departmental		1,172				
Personal services at rates prior to Public Law 900		205,804		230,550		245,650
Cost of Public Law 900				20,000		21,000
01 Personal services		205,804		250,550		266,650

Allotment to Fish and Wildlife Service, general administrative expenses, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual		1949 estimate		1950 estimate	
Coordination of fish and wildlife programs of interest to Atomic Energy Commission						
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900		\$881		\$10,866		
Cost of Public Law 900				660		
02 Travel				2,593		
Total obligations		881		14,119		
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397			1	\$2,645		
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Aquatic biologist	1	\$8,180	1	8,180		
Total permanent, departmental	1	8,180	2	10,825		
Deduct lapses	0.9	7,392				
Net permanent, departmental (average number, net salary)	0.1	788	2	10,825		
Regular pay in excess of 52-week base		93		41		
Personal services at rates prior to Public Law 900		881		10,866		
Cost of Public Law 900				660		
01 Personal services		881		11,526		

Propagation of food fishes: For maintenance, repair, alteration, improvement, equipment, and operation of fish-cultural stations, including the erection of necessary buildings and other structures; propagation and distribution of food fishes and fresh-water mussels; development, recommendation, and application of means, including the construction of devices, to assure natural propagation and maximum survival of hatchery and other fishes; purchase, collection, and transportation of specimens and other expenses incidental to the maintenance and operation of aquaria, [\$1,879,525, including not to exceed \$2,000 for purchase of land adjoining the San Angelo, Texas,

fish cultural station and expenses incident thereto] \$2,055,500, [and] including not to exceed [\$35,000] \$59,500 for continuing the construction [and operation, in accordance with the provisions of the Act of August 14, 1946 (60 Stat. 1080),] of fish cultural facilities on lands owned by the State of South Dakota. (5 U. S. C. 1331; 16 U. S. C. 744-751, 755-757; Act of May 21, 1930, Public Law 240; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,879,525

Estimate 1950, * \$2,055,500

* Includes \$11,660 for activities previously carried under "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,344,850	\$1,879,525	\$2,055,500
Proposed supplemental estimate due to pay increase		132,300	
Total available for obligation	1,344,850	2,011,825	2,055,500
Unobligated balance, estimated savings	-9,889		
Obligations incurred	1,334,961	2,011,825	2,055,500
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens	11,000	11,660	
Total obligations	1,345,961	2,023,485	2,055,500

OBLIGATIONS BY ACTIVITIES

1. Propagation and distribution of food fishes	\$1,310,861	\$1,854,525	\$1,875,850
2. Propagation and distribution of fresh water mussels	24,100	25,000	25,400
3. Maintenance of fish screens	11,000	11,600	11,250
4. Pay increase, Public Law 900		132,960	143,000
Total obligations	1,345,961	2,023,485	2,055,500

OBLIGATIONS BY OBJECTS

01 Personal services:			
At rates prior to Public Law 900	\$989,216	\$1,159,167	\$1,211,653
Cost of Public Law 900		132,960	143,000
02 Travel	35,865	38,000	39,800
03 Transportation of things	15,565	20,000	21,050
04 Communication services	9,607	9,800	10,800
05 Rents and utility services	40,211	43,058	46,058
06 Printing and binding			5,000
07 Other contractual services	36,502	46,500	47,000
08 Supplies and materials	200,927	450,000	406,339
09 Equipment	18,168	30,000	84,300
10 Lands and structures		94,000	40,500
Total obligations	1,345,961	2,023,485	2,055,500

DETAIL OF PERSONAL SERVICES

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	2	\$7,046	2	\$7,171	2	\$7,296
Grade 4. Range \$2,394 to \$2,845	6	15,342	7	18,112	7	18,337
Grade 3. Range \$2,168 to \$2,620	3	6,956	6	13,760	6	14,060
Grade 2. Range \$1,954 to \$2,394	3	5,928				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch	2	15,162	2	15,412	2	15,662
Grade 5. Range \$5,905 to \$6,863:						
Aquatic biologist	2	12,050	2	12,300	2	12,550
Grade 4. Range \$4,902 to \$5,905:						
Director of aquarium	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Superintendent of fish distribution	1	4,150	1	4,275	1	4,400
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620	1	2,244	1	2,319	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,020	1	2,168	1	2,168
Total permanent, departmental	22	75,800	23	80,419	23	82,020
Add terminal leave in excess of lapses		597				
Deduct lapses			0.1	300	0.1	300
Net permanent, departmental (average number, net salary)	22	76,397	22.9	80,119	22.9	81,720
Temporary employment, departmental				1,400		1,080
Regular pay in excess of 52-week base		874		309		315
All personal services, departmental		77,271		81,828		83,115
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,404	1	5,654	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant					1	4,902
Grade 7. Range \$3,397 to \$4,150	1	3,648	3	10,567	3	10,817
Grade 5. Range \$2,645 to \$3,397	3	8,436	2	5,916	2	6,041
Grade 4. Range \$2,394 to \$2,845	11	27,912	13	33,626	14	36,445

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	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.				OBLIGATIONS BY ACTIVITIES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Clerical, administrative, fiscal service—Continued										
Grade 3. Range \$2,168 to \$2,620	8	\$17,872	10	\$22,886	11	\$25,429				
Grade 2. Range \$1,954 to \$2,394	2	3,908	3	5,994	4	8,299				
Professional service:										
Grade 6. Range \$7,102 to \$8,060: *										
Regional director	1	7,820	1	7,820	1	8,060				
Grade 5. Range \$5,905 to \$6,863:										
Assistant regional director	1	6,145	1	6,384	1	6,384				
Grade 4. Range \$4,902 to \$5,905:										
Aquatic biologist	1	5,153	2	10,055	2	10,305				
Regional supervisor	5	27,019	5	28,021	5	28,521				
Grade 3. Range \$4,150 to \$4,902:										
District supervisor	1	4,275	1	4,400	2	9,303				
Engineer					1	4,150				
Fishery management technician	1	4,275	2	8,425	2	8,550				
Regional supervisor of fish distribution	4	17,475	4	17,977	4	18,227				
Grade 2. Range \$3,397 to \$4,150	24	87,803	24	89,928	24	91,928				
Grade 1. Range \$2,645 to \$3,397			1	2,645	1	2,770				
Subprofessional service:										
Grade 7. Range \$3,021 to \$3,773	38	124,832	38	127,958	41	141,623				
Grade 6. Range \$2,645 to \$3,397	25	73,150	26	77,794	27	83,064				
Grade 6. Range \$2,394 to \$2,845	11	28,738	11	29,338	12	31,958				
Grade 4. Range \$2,168 to \$2,620	29	67,996	30	71,593	32	76,005				
Grade 3. Range \$1,954 to \$2,394	60	128,638	62	135,265	70	152,335				
Grade 2. Range \$1,822 to \$2,244	104	202,857	102	203,017	107	214,239				
Crafts, protective, custodial service:										
Grade 9. Range \$3,272 to \$4,024	2	7,421	3	9,693	4	13,466				
Grade 7. Range \$2,695 to \$3,272	1	3,021	1	3,146	1	3,272				
Grade 6. Range \$2,469 to \$2,921	2	5,240	2	5,390	2	5,390				
Grade 5. Range \$2,244 to \$2,695	1	2,469	1	2,644	2	5,096				
Grade 4. Range \$2,020 to \$2,469	9	20,946	9	21,321	12	28,127				
Grade 3. Range \$1,822 to \$2,168	2	3,974	2	3,974	5	9,975				
Grade 2. Range \$1,690 to \$2,020	5	9,638	5	10,770	5	10,770				
Total permanent, field	353	906,065	365	961,991	399	1,061,256				
Deduct lapses	7	18,617	6	16,000	8.5	23,530				
Net permanent, field (average number, net salary)	346		359		390.5					
Temporary employment, field		887,448		945,991		1,037,726				
Part-time employment, field		39,300		154,502		109,302				
W. A. E. employment, field		1,098		1,100		1,100				
Regular pay in excess of 52-week base		10,450		3,696		5,635				
Overtime and holiday pay, field		7,549		8,000		4,080				
All personal services, field		945,845		1,113,289		1,165,208				
Total, departmental and field		1,023,116		1,195,117		1,248,323				
Deduct quarters and subsistence furnished		33,900		35,950		36,670				
Personal services at rates prior to Public Law 900		989,216		1,159,167		1,211,653				
Cost of Public Law 900				132,960		143,000				
01 Personal services		989,216		1,292,127		1,354,653				
Allotment to Fish and Wildlife Service, propagation of food fishes, from "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)"				OBLIGATIONS BY OBJECTS						
NOTE.—The following schedules cover obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)."				DETAIL OF PERSONAL SERVICES						
	1948 actual	1949 estimate	1950 estimate	Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Repairs of fish hatcheries affected by Columbia River floods				Clerical, administrative, fiscal service:						
				Grade 7. Range \$3,397 to \$4,150			1	\$3,397	3	\$10,191
				Grade 5. Range \$2,645 to \$3,397			1	2,645	2	5,290
				Grade 4. Range \$2,394 to \$2,845			5	11,970	6	14,366
				Grade 3. Range \$2,168 to \$2,620					3	6,504
				Grade 2. Range \$1,822 to \$2,244						
				Professional service:						
				Grade 6. Range \$7,102 to \$8,060:						
				Fishery management coordinator			1	7,102	1	7,102
				Grade 5. Range \$5,905 to \$6,863:						
				Biochemist					1	5,905
				Chemist					1	5,905
				Civil engineer			1	5,905	1	5,905
				Fishery management biologist			1	5,905	1	5,905
				Grade 4. Range \$4,902 to \$5,905:						
				Chemist					1	4,902
				Structural engineer			1	4,902	1	4,902
				Grade 3. Range \$4,150 to \$4,902:						
				Aquatic biologist			1	4,150	2	8,300
				Civil engineer					2	8,300
				Construction engineer			2	8,300	2	8,300
				Grade 2. Range \$3,397 to \$4,150					4	13,858
				Grade 1. Range \$2,645 to \$3,397			1	2,645		
				Subprofessional service:						
				Grade 7. Range \$3,021 to \$3,773					1	3,021
				Grade 6. Range \$2,645 to \$3,397			1	2,645	2	5,290
				Grade 4. Range \$2,168 to \$2,620					1	2,168
				Grade 3. Range \$1,954 to \$2,394					2	3,905
				Grade 2. Range \$1,822 to \$2,244					2	3,644
				Total permanent, field			16	59,566	39	133,666
				Deduct lapses			4	12,402	4	13,879
				Net permanent, field (average number, net salary)			12	47,164	35	119,787
				Temporary employment, field						13,645
				Regular pay in excess of 52-week base				229		463
				Personal services at rates prior to Public Law 900				47,393		135,901
				Cost of Public Law 900				5,280		11,880
				01 Personal services				52,673		147,781
Allotment to Fish and Wildlife Service, propagation of food fishes, from "Working fund, Interior, Fish and Wildlife Service"				OBLIGATIONS BY OBJECTS						
NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."				DETAIL OF PERSONAL SERVICES						
	1948 actual	1949 estimate	1950 estimate	Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Operation of the Coleman, Calif., Hatchery				Clerical, administrative, fiscal service:						
				Grade 7. Range \$3,397 to \$4,150						
				Grade 5. Range \$2,645 to \$3,397						
				Grade 4. Range \$2,394 to \$2,845						
				Grade 3. Range \$2,168 to \$2,620						
				Grade 2. Range \$1,822 to \$2,244						
				Professional service:						
				Grade 6. Range \$7,102 to \$8,060:						
				Fishery management coordinator			1	7,102	1	7,102
				Grade 5. Range \$5,905 to \$6,863:						
				Biochemist					1	5,905
				Chemist					1	5,905
				Civil engineer			1	5,905	1	5,905
				Fishery management biologist			1	5,905	1	5,905
				Grade 4. Range \$4,902 to \$5,905:						
				Chemist					1	4,902
				Structural engineer			1	4,902	1	4,902
				Grade 3. Range \$4,150 to \$4,902:						
				Aquatic biologist			1	4,150	2	8,300
				Civil engineer					2	8,300
				Construction engineer			2	8,300	2	8,300
				Grade 2. Range \$3,397 to \$4,150					4	13,858
				Grade 1. Range \$2,645 to \$3,397			1	2,645		
				Subprofessional service:						
				Grade 7. Range \$3,021 to \$3,773					1	3,021
				Grade 6. Range \$2,645 to \$3,397			1	2,645	2	5,290
				Grade 4. Range \$2,168 to \$2,620					1	2,168
				Grade 3. Range \$1,954 to \$2,394					2	3,905
				Grade 2. Range \$1,822 to \$2,244					2	3,644
				Total permanent, field			16	59,566	39	133,666
				Deduct lapses			4	12,402	4	13,879
				Net permanent, field (average number, net salary)			12	47,164	35	119,787
				Temporary employment, field						13,645
				Regular pay in excess of 52-week base				229		463
				Personal services at rates prior to Public Law 900				47,393		135,901
				Cost of Public Law 900				5,280		11,880
				01 Personal services				52,673		147,781
Allotment to Fish and Wildlife Service, propagation of food fishes, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)"				OBLIGATIONS BY OBJECTS						
NOTE.—The following schedules cover obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)."				DETAIL OF PERSONAL SERVICES						
	1948 actual	1949 estimate	1950 estimate	Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Operation of the Coleman, Calif., Hatchery				Clerical, administrative, fiscal service:						
				Grade 7. Range \$3,397 to \$4,150						
				Grade 5. Range \$2,645 to \$3,397						
				Grade 4. Range \$2,394 to \$2,845						
				Grade 3. Range \$2,168 to \$2,620						
				Grade 2. Range \$1,822 to \$2,244						
				Professional service:						
				Grade 6. Range \$7,102 to \$8,060:						
				Fishery management coordinator			1	7,102	1	7,102
				Grade 5. Range \$5,905 to \$6,863:						
				Biochemist					1	5,905
				Chemist					1	5,905
				Civil engineer			1	5,905	1	5,905
				Fishery management biologist			1	5,905	1	5,905
				Grade 4. Range \$4,902 to \$5,905:						
				Chemist					1	4,902
				Structural engineer			1	4,902	1	4,902
				Grade 3. Range \$4,150 to \$4,902:						
				Aquatic biologist			1	4,150	2	8,300
				Civil engineer					2	8,300
				Construction engineer			2	8,300	2	8,300
				Grade 2. Range \$3,397 to \$4,150					4	13,858
				Grade 1. Range \$2,645 to \$3,397			1	2,645		
				Subprofessional service:						
				Grade 7. Range \$3,021 to \$3,773					1	3,021
				Grade 6. Range \$2,645 to \$3,397			1	2,645	2	5,290
				Grade 4. Range \$2,168 to \$2,620					1	2,168
				Grade 3. Range \$1,954 to \$2,394					2	3,905
				Grade 2. Range \$1,822 to \$2,244					2	3,644
				Total permanent, field			16	59,566	39	133,666
				Deduct lapses			4	12,402	4	13,879
				Net permanent, field (average number, net salary)			12	47,164	35	119,787
				Temporary employment, field						13,645
				Regular pay in excess of 52-week base				229		463
				Personal services at rates prior to Public Law 900				47,393		135,901
				Cost of Public Law 900				5,280		11,880
				01 Personal services				52,673		147,781
Allotment to Fish and Wildlife Service, propagation of food fishes, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)"				OBLIGATIONS BY OBJECTS						
NOTE.—The following schedules cover obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)."				DETAIL OF PERSONAL SERVICES						
	1948 actual	1949 estimate	1950 estimate	Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Operation of the Coleman, Calif., Hatchery				Clerical, administrative, fiscal service:						
				Grade 7. Range \$3,397 to \$4,150						
				Grade 5. Range \$2,645 to \$3,397						
				Grade 4. Range \$2,394 to \$2,845						
				Grade 3. Range \$2,168 to \$2,620						
				Grade 2. Range \$1,822 to \$2,244						
				Professional service:						
				Grade 6. Range \$7,102 to \$8,060:						
				Fishery management coordinator			1	7,102		

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

Allotment to Fish and Wildlife Service, propagation of food fishes, from "Working fund, Interior, Fish and Wildlife Service"—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	\$4,902	1	\$4,902		
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	1	2,469		
Grade 3. Range \$2,168 to \$2,620.....			1	2,168		
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	2,093		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
District supervisor.....	1	4,651	1	4,777		
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,418	2	6,794		
Grade 6. Range \$2,645 to \$3,397.....			1	3,397		
Grade 5. Range \$2,394 to \$2,845.....	1	2,620	1	2,620		
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,244		
Grade 3. Range \$1,954 to \$2,394.....	7	14,901	8	17,080		
Grade 2. Range \$1,822 to \$2,244.....	5	9,506	4	7,420		
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	1	3,397	1	3,523		
Grade 5. Range \$2,244 to \$2,695.....	1	2,319	1	2,476		
Grade 4. Range \$2,020 to \$2,469.....	3	6,281	3	6,806		
Grade 3. Range \$1,822 to \$2,168.....	3	5,598	3	6,001		
Total permanent, field.....	29	69,503	30	74,770		
Deduct lapses.....	1.8	3,776	1	2,000		
Net permanent, field (average number, net salary).....	27.2	65,727	29	72,770		
Temporary employment, field.....		12,100		8,635		
Regular pay in excess of 52-week base.....		736		287		
Overtime and holiday pay, field.....		638		1,365		
All personal services, field.....		79,201		83,057		
Deduct quarters and subsistence furnished.....		1,139		1,139		
Personal services at rates prior to Public Law 900.....		78,062		81,918		
Cost of Public Law 900.....				6,600		
01 Personal services.....		78,062		88,518		

【Operation and maintenance of fish screens: For operation and maintenance, in cooperation with the Bureau of Reclamation and the Bureau of Indian Affairs, or either, of fish screens and ladders on Federal irrigation projects, and for the conduct of investigations and surveys, the preparation of designs, and for determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission, \$36,300.】 (5 U. S. C. 133t; 16 U. S. C. 756-757; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$36,300.

NOTE.—Estimate of \$38,500 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Fish and Wildlife Service":
 Propagation of food fishes..... \$11,660
 Investigations respecting food fishes..... 26,840
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$36,300	\$36,300	
Proposed supplemental estimate due to pay increase.....		2,200	
Total available for obligation.....	36,300	38,500	
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service":			
Propagation of food fishes.....	-11,000	-11,660	
Investigations respecting food fishes.....	-25,300	-26,840	
Total obligations.....			

Investigations respecting food fishes: For investigations and studies into the cause of the decrease of food fishes, and other aquatic and plant resources, in connection therewith, and of means of securing a maximum sustained yield from such resources, including not to exceed \$20,000 to investigate and eradicate the predatory sea lampreys of the Great Lakes as authorized by joint resolution of August 8, 1946, Public Law 672; the design, development, testing

and improvement of fish protective devices, including screens and fishways, and determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission; maintenance, repair, improvement, equipment, and operation of fishery-experiment and biological stations; the construction of salmon-counting weirs, and the improvement of salmon-spawning streams in Alaska: [\$1,147,500] \$1,316,000. (5 U. S. C. 133t; 16 U. S. C. 744-750, 756-757; sec. 7 (2), Act of May 21, 1930, Public Law 240; Act of Aug. 8, 1946, Public Law 676; Act of Aug. 14, 1946, Public Law 732; Act of May 21, 1948, Public Law 545; Act of May 26, 1948, Public Law 556; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,147,500

Estimate 1950, * \$1,316,000

* Includes \$26,840 for activities previously carried under "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$790,040	\$1,147,500	\$1,316,000
Proposed supplemental estimate due to pay increase.....		71,000	
Transferred to "Salaries and expenses, Fish and Wildlife Service," commercial fisheries.....	-9,000		
Total available for obligation.....	781,040	1,218,500	1,316,000
Unobligated balance, estimated savings.....	-524		
Obligations incurred.....	780,516	1,218,500	1,316,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," operation and maintenance of fish screens.....	25,300	26,840	
Total obligations.....	805,816	1,245,340	1,316,000
OBLIGATIONS BY ACTIVITIES			
1. Investigations concerning the management and conservation of the commercial fisheries.....	\$559,968	\$864,500	\$861,080
2. Development of methods for the culture and management of the shell fisheries.....	148,016	206,500	274,700
3. Studies of water quality, pollution, and other problems in relation to fish cultural practices and techniques and the management of sport-fishing waters.....	72,532	76,500	78,500
4. Planning and designing fish screens and other fish protective devices.....	25,300	25,300	25,550
5. Pay increase, Public Law 900.....		72,540	76,170
Total obligations.....	805,816	1,245,340	1,316,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$583,296	\$774,108	\$823,484
Cost of Public Law 900.....		72,540	76,170
02 Travel.....	59,414	70,000	71,154
03 Transportation of things.....	3,502	4,800	4,800
04 Communication services.....	3,541	3,800	3,800
05 Rents and utility services.....	16,492	56,500	56,500
06 Printing and binding.....		14,300	14,300
07 Other contractual services.....	38,624	105,700	55,700
08 Supplies and materials.....	61,707	87,892	111,392
09 Equipment.....	25,405	40,000	38,700
10 Lands and structures.....	13,835	30,000	60,000
Total obligations.....	805,816	1,245,340	1,316,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	2	\$7,547	2	\$6,919	2	\$7,169
Grade 4. Range \$2,394 to \$2,845.....	5	12,698	6	15,568	6	15,793
Grade 3. Range \$2,168 to \$2,620.....	2	4,562	2	4,411	2	4,561
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch.....	1	8,060	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Aquatic biologist.....	5	31,260	5	30,254	5	30,754
Ichthyologist.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Editor.....	1	5,404	1	5,404	1	5,654
Grade 2. Range \$3,397 to \$4,150.....	1	3,523	1	3,648	1	3,773
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	1	2,469	1	2,544	1	2,626
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,020	1	2,093	1	2,168
Total permanent, departmental.....	20	84,406	21	84,806	21	86,697
Deduct lapses.....	2	11,414	0.3	975	0.2	500
Net permanent, departmental (average number, net salary).....	18	72,992	20.7	83,831	20.8	86,197

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary	DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Regular pay in excess of 52-week base.....		\$970		\$326		\$333	Field:						
All personal services, departmental.....	73,962		84,157		86,530		Clerical, administrative, fiscal service:						
Field:							Grade 5. Range \$2,645 to \$3,397.....	1	\$3,146	1	\$3,146		
Clerical, administrative, fiscal service:							Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168		
Grade 9. Range \$4,150 to \$4,902:							Professional service:						
Airplane pilot-mechanic.....							Grade 5. Range \$5,905 to \$6,863:						
Grade 7. Range \$3,397 to \$4,150.....	2	7,170	2	7,546	2	7,796	Aquatic biologist.....	1	5,905	1	5,905		
Grade 6. Range \$3,021 to \$3,773.....			1	3,021	1	3,146	Grade 4. Range \$4,902 to \$5,905:						
Grade 5. Range \$2,645 to \$3,397.....	3	8,561	3	8,811	3	9,061	Aquatic biologist.....			1	4,902		
Grade 4. Range \$2,394 to \$2,845.....	13	32,251	15	38,014	15	38,614	Grade 3. Range \$4,150 to \$4,902:						
Grade 3. Range \$2,168 to \$2,620.....	17	38,214	24	55,945	24	57,070	Aquatic biologist.....	1	4,150	4	16,725		
Grade 2. Range \$1,954 to \$2,394.....	4	7,816	4	8,014	4	8,233	Grade 2. Range \$3,397 to \$4,150.....	3	10,191	6	20,757		
Professional service:							Subprofessional service:						
Grade 5. Range \$5,905 to \$6,863:							Grade 6. Range \$2,645 to \$3,397.....	1	2,645	2	5,290		
Aquatic biologist.....	8	51,550	12	76,170	12	77,170	Grade 4. Range \$2,168 to \$2,620.....	1	2,168	2	4,336		
Hydraulic engineer.....			1	5,905	1	5,905	Total permanent, field.....	9	30,373	18	63,229		
Supervisor of fisheries.....			1	6,623	1	6,863	Deduct lapses.....	0.2	433	0.5	1,500		
Grade 4. Range \$4,902 to \$5,905:							Net permanent, field (average num- ber, net salary).....	8.8	29,940	17.5	61,729		
Aquatic biologist.....	11	55,929	13	66,773	13	67,773	Temporary employment, field.....		6,401		5,500		
Hydraulic engineer.....	1	5,404					Regular pay in excess of 52-week base.....		350		250		
Grade 3. Range \$4,150 to \$4,902:							Personal services at rates prior to Public Law 900.....		36,691		67,479		
Aquatic biologist.....	18	79,334	20	89,009	22	98,559	Cost of Public Law 900.....				5,940		
Chemical engineer.....													
Civil engineer.....	1	4,526	1	4,651	1	4,651	01 Personal services.....		36,691		73,419		
Statistician.....	1	4,150	1	4,150	1	4,275							
Grade 2. Range \$3,397 to \$4,150.....	17	61,765	24	86,919	28	101,757							
Grade 1. Range \$2,645 to \$3,397.....	12	33,744	11	30,722	13	36,012							
Subprofessional service:													
Grade 7. Range \$3,021 to \$3,773.....	2	6,167	2	6,417	2	6,542							
Grade 6. Range \$2,645 to \$3,397.....	7	19,894	5	14,853	5	15,103							
Grade 5. Range \$2,394 to \$2,845.....	8	19,453	19	46,537	21	50,925							
Grade 4. Range \$2,168 to \$2,620.....	3	6,805	3	7,106	3	7,256							
Grade 3. Range \$1,954 to \$2,394.....	2	4,047	2	4,261	2	4,336							
Crafts, protective, custodial service:													
Grade 7. Range \$2,695 to \$3,272.....	2	5,841	3	8,536	3	8,611							
Grade 6. Range \$2,469 to \$2,921.....	3	7,633	3	7,933	3	8,083							
Grade 5. Range \$2,244 to \$2,695.....	1	2,319											
Grade 4. Range \$2,020 to \$2,469.....	2	4,488	2	4,563	2	4,638							
Grade 3. Range \$1,822 to \$2,168.....	2	3,776	2	3,908	2	4,040							
Unclassified.....	1	3,465	12	41,065	12	41,065							
Total permanent, field.....	141	474,302	187	641,852	198	686,160							
Deduct lapses.....	5	17,506	5	15,795	6	21,220							
Net permanent, field (average num- ber, net salary).....	136	456,796	182	626,057	192	664,940							
Temporary employment, field.....		38,771		43,000		50,700							
Part-time employment, field.....		1,500		1,500		1,500							
W. A. E. employment, field.....		5,000		5,000		5,000							
Regular pay in excess of 52-week base.....		5,472		2,468		2,888							
Overtime and holiday pay, field.....		1,775		8,800		8,800							
Additional pay for service abroad, field.....		3,000		7,500		7,500							
All personal services, field.....	512,314		694,325		741,328								
Total, departmental and field.....	586,276		778,482		827,858								
Deduct quarters and subsistence fur- nished.....	2,980		4,374		4,374								
Personal services at rates prior to Public Law 900.....	583,296		774,108		823,484								
Cost of Public Law 900.....			72,540		76,170								
01 Personal services.....	583,296		846,648		899,654								

Allotment to Fish and Wildlife Service, investigations respecting food fishes, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service"

	1948 actual	1949 estimate	1950 estimate
<i>Fishery investigations and designing fish protective devices</i>			
OBLIGATIONS BY ACTIVITIES			
1. Fishery investigations.....	\$51,067	\$77,894	
2. Research on effects of atomic bombs on fish.....	3,139	9,388	
3. Research on effects of insecticides on fish.....	999	2,090	
4. Pay increase, Public Law 900.....		5,940	
Total obligations.....	55,205	95,312	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$36,691	\$67,479	
Cost of Public Law 900.....		5,940	
02 Travel.....	4,149	6,000	
03 Transportation of things.....	321	350	
04 Communication services.....	538	600	
05 Rents and utility services.....	870	900	
07 Other contractual services.....	3,188	3,500	
08 Supplies and materials.....	7,013	8,000	
09 Equipment.....	2,435	2,543	
Total obligations.....	55,205	95,312	

Allotment to Fish and Wildlife Service, investigations respecting food fishes, from "Working fund, Interior, Fish and Wildlife Service (special fund)"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service (special fund)."

	1948 actual	1949 estimate	1950 estimate
<i>Fishery investigations in the Columbia River, Northern Pacific and Lahontan Basins</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$22,597		
02 Travel.....	1,270		
03 Transportation of things.....	36		
04 Communication services.....	57		
05 Rents and utility services.....	50		
07 Other contractual services.....	1,654		
08 Supplies and materials.....	2,698		
09 Equipment.....	911		
Total obligations.....	29,273		

Commercial fisheries: For collection and compilation of fishery statistics and related information; conducting investigations and studies of methods and means of capture, preservation, utilization, and distribution of fish and aquatic plants and products thereof, including investigation, study and research with respect to the utilization of packed sardines and the development of methods and procedures which should be employed in improving the quality and appearance of packed sardines; maintenance, repair, alteration, improvement, equipment, and operation of laboratories and vessels; and enforcing the applicable provisions of the Act authorizing associations of producers of aquatic products (15 U. S. C. 521); including contract stenographic reporting services, \$510,000. (5 U. S. C. 133t; 16 U. S. C. 744-746; sec. 7 (3), Act of May 21, 1930, Public Law 240; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$510,000

Estimate 1950, \$510,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$225,000	\$510,000	\$510,000
Proposed supplemental estimate due to pay increase.....		25,500	
Transferred from "Salaries and expenses, Fish and Wildlife Service," investigations respecting food fishes.....	9,000		
Total available for obligation.....	234,000	535,500	510,000
Unobligated balance, estimated savings.....	-2,769		
Total obligations.....	231,231	535,500	510,000
OBLIGATIONS BY ACTIVITIES			
1. Studies to improve methods of preservation and utilization of fish.....	\$153,187	\$195,200	\$208,943
2. Collection and publication of commercial fishery statistics.....	61,764	94,800	99,757
3. Economic fishery investigations and programs.....	16,280	20,000	20,650

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
4. Exploration and development of fishery resources and improvement in methods of capturing fish.		\$200,000	\$155,150			
5. Pay increase, Public Law 900		25,500	25,500			
Total obligations	\$231,231	535,500	510,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$189,961	\$317,232	\$331,732			
Cost of Public Law 900		25,500	25,500			
02 Travel	8,352	13,000	14,500			
03 Transportation of things	280	868	1,518			
04 Communication services	1,893	2,200	2,450			
05 Rents and utility services	4,402	4,700	4,700			
06 Printing and binding			10,000			
07 Other contractual services	8,884	87,000	15,700			
08 Supplies and materials	11,145	35,000	42,500			
09 Equipment	6,314	25,000	31,400			
10 Lands and structures		25,000	30,000			
Total obligations	231,231	535,500	510,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773			1	\$3,397	1	\$3,522
Grade 5. Range \$2,645 to \$3,397	2	\$6,167	2	6,167	2	6,417
Grade 4. Range \$2,394 to \$2,845	7	17,960	8	21,407	8	21,857
Grade 3. Range \$2,168 to \$2,620	1	2,168	4	9,123	4	9,273
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch	1	7,581	1	7,820	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Economist	1	6,384	1	6,384	1	6,623
Statistician	1	6,384	1	6,384	1	6,623
Technologist	1	6,384	1	6,384	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Economist	1	4,902	1	4,902	1	5,153
Statistician	1	4,902	1	4,902	1	5,153
Techologist			1	4,902	1	4,902
Grade 1. Range \$2,645 to \$3,397			1	2,645	1	2,770
Total permanent, departmental	16	62,832	23	84,417	23	86,736
Deduct lapses	0.7	1,820	0.3	1,000	0.3	1,000
Net permanent, departmental (average number, net salary)	15.3	61,012	22.7	83,417	22.7	85,736
Regular pay in excess of 52-week base		723		325		325
All personal services, departmental		61,735		83,742		86,061
Field:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	2	6,042	3	9,063	3	9,313
Grade 4. Range \$2,394 to \$2,845	3	7,182	5	12,345	5	12,570
Grade 3. Range \$2,168 to \$2,620	5	11,443	7	15,779	7	16,004
Grade 2. Range \$1,954 to \$2,394			2	3,983	2	4,058
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Bacteriologist	1	6,145	1	6,384	1	6,384
Chemist	1	6,145	1	6,384	1	6,384
Technologist	1	5,905	2	11,810	2	12,050
Grade 4. Range \$4,902 to \$5,905:						
Chemist	4	20,612	4	21,364	4	21,864
Fishery engineer	1	5,153	2	9,804	2	10,054
Pharmacologist	1	5,905	1	5,905	1	5,905
Technologist	2	11,309	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Biochemist	1	4,651	1	4,777	1	4,902
Chemical engineer	1	4,651	1	4,777	1	4,902
Fishery engineer			2	8,676	2	8,801
Grade 2. Range \$3,397 to \$4,150	6	21,762	8	29,308	8	29,808
Grade 1. Range \$2,645 to \$3,397	2	5,792	7	19,863	7	20,238
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845			1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	2	4,113	2	4,188	2	4,336
Unclassified			8	50,700	8	50,700
Total permanent, field	33	126,810	59	233,158	59	236,396
Deduct lapses	1.5	5,291	3.5	13,000	1	4,425
Net permanent, field (average number, net salary)	31.5	121,519	55.5	220,158	58	231,971
Temporary employment, field		1,309		4,000		4,300
Part-time employment, field		1,300		1,500		1,500
W. A. E. employment, field		1,000		1,500		1,500
Regular pay in excess of 52-week base		1,450		900		900
Overtime and holiday pay, field		73				
Additional pay for service abroad, field		1,830		5,432		5,500
All personal services, field		128,481		233,490		245,671
Total, departmental and field		190,216		317,232		331,732

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct charge for quarters and subsistence furnished	\$255		
Personal services at rates prior to Public Law 900	189,961	\$317,232	\$331,732
Cost of Public Law 900		25,500	25,500
01 Personal services	189,961	342,732	357,232

Allotment to Fish and Wildlife Service, commercial fisheries, from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Exportation and domestic consumption of agricultural commodities, Department of Agriculture (transfer to Interior, Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Fishery market development	\$83,462	\$93,235	\$85,895
2. Fishery educational service	74,191	69,720	62,720
3. Pay increase, Public Law 900		12,045	11,385
Total obligations	157,653	175,000	160,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$125,870	\$131,503	\$125,638
Cost of Public Law 900		12,045	11,385
02 Travel	11,931	16,500	9,783
03 Transportation of things	458	590	500
04 Communication services	817	450	250
05 Rents and utility services	887	841	800
06 Printing and binding			8,000
07 Other contractual services	4,087	1,650	1,500
08 Supplies and materials	12,038	8,625	1,144
09 Equipment	1,565	2,796	1,000
Total obligations	157,653	175,000	160,000

DETAIL OF PERSONAL SERVICES							
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:							
Grade 12. Range \$5,905 to \$6,863:							
Fishery marketing specialist.....	1	\$6,623	1	\$6,623	1	\$6,863	
Grade 11. Range \$4,902 to \$5,905:							
Fishery marketing specialist.....	1	4,902	1	4,902	1	5,153	
Grade 9. Range \$4,150 to \$4,902:							
Administrative assistant.....	1	4,526	1	4,526	1	4,651	
Grade 8. Range \$3,773 to \$4,526.....	1	4,150					
Grade 7. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	3,899	
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770	
Grade 4. Range \$2,394 to \$2,845.....	4	10,629	3	8,010	3	8,160	
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,336	2	4,411	
Professional service:							
Grade 5. Range \$5,905 to \$6,863:							
Fishery educational specialist.....	1	5,905	1	5,905	1	6,145	
Statistician.....	1	5,905	1	5,905	1	6,145	
Grade 4. Range \$4,902 to \$5,905:							
Visual education specialist.....	1	4,902	1	4,902	1	5,153	
Grade 3. Range \$4,150 to \$4,902:							
Fishery educational specialist.....	1	4,150	1	4,150			
Fishery marketing specialist.....	1	4,526	1	4,526	1	4,651	
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	1	2,645	
Crafts, custodial, protective service:							
Grade 3. Range \$1,822 to \$2,168.....	1	2,168	1	2,168	1	2,168	
Total permanent, departmental.....	18	69,015	17	65,016	16	62,814	
Deduct lapses.....	2	7,120	0.4	1,000	0.6	1,500	
Net permanent, departmental (average number, net salary).....	16	61,895	16.6	64,016	15.4	61,314	
Regular pay in excess of 52-week base.....		795		250		240	
All personal services, departmental.....		62,690		64,266		61,554	
Field:							
Clerical, administrative, fiscal service:							
Grade 9. Range \$4,150 to \$4,902:							
Fishery marketing specialist.....	3	13,451	3	13,577	3	13,827	
Grade 7. Range \$3,397 to \$4,150.....	5	18,616	6	21,762	5	18,489	
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,896	
Grade 3. Range \$2,168 to \$2,620.....	3	6,580	3	6,580	3	6,730	
Professional service:							
Grade 3. Range \$4,150 to \$4,902:							
Fishery educational specialist.....	1	4,150	1	4,150	1	4,275	
Fishery engineer.....	1	4,526					
Home economist.....	1	4,275	1	4,275	1	4,400	
Grade 2. Range \$3,397 to \$4,150.....	4	13,965	4	14,090	4	14,340	
Total permanent, field.....	19	68,208	19	67,204	18	64,957	
Deduct lapses.....	3	8,466	0.6	2,000	0.8	2,976	
Net permanent, field (average number, net salary).....	16	59,742	18.4	65,204	17.2	61,981	
Temporary employment, field.....		891					
Regular pay in excess of 52-week base.....		786		241		249	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Additional pay for service abroad, field.....	\$1,761	\$1,792	\$1,854
All personal services, field.....	63,180	67,237	64,084
Personal services at rates prior to Public Law 900.....	125,870	131,503	125,638
Cost of Public Law 900.....		12,045	11,385
01 Personal services.....	125,870	143,548	137,023

Allotment to Fish and Wildlife Service, commercial fisheries, from "Working fund, Interior, Fish and Wildlife Service (trust fund)"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service (trust fund)."

	1948 actual	1949 estimate	1950 estimate
<i>Collection of data on marine animal oils</i>			
OBLIGATIONS BY OBJECTS			
04 Communication services.....	\$173		

Allotment to Fish and Wildlife Service, commercial fisheries, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedule covers obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
<i>Collection of data on marine animal oils</i>			
OBLIGATIONS BY OBJECTS			
04 Communication services.....		\$150	

Investigation, exploration, and development of Pacific fisheries: For expenses necessary to carry out the provisions of the Act of August 4, 1947 (Public Law 329), authorizing the exploration, investigation, development, and maintenance of the fishery resources and the development of the high-seas fishing industry of the Territories and island possessions of the United States in the tropical and subtropical Pacific Ocean, and intervening areas; [printing and binding;] temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); employment of officers and crews of vessels in accordance with policies and wage scales approved by the Secretary pursuant to the provisions of section 606 of the Federal Employees' Pay Act of 1946 (5 U. S. C. 946); and payment of subsistence allowances to officers and crews of vessels at rates approved by the Secretary; [\$1,000,000] \$989,000. (5 U. S. C. 133t; 16 U. S. C. 744-750, 756-757; Act of Aug. 4, 1947, Public Law 329; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,000,000

Estimate 1950, \$989,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,000,000	\$989,000
Proposed supplemental estimate due to pay increase.....		10,000	
Total obligations.....		1,010,000	989,000

OBLIGATIONS BY ACTIVITIES			
1. Conversion and equipment of vessels.....		\$400,000	\$99,250
2. Construction and equipment of laboratory, storehouse facilities, and wharf.....		270,000	127,750
3. Investigation, exploration, and development of Pacific fisheries.....		330,000	728,865
4. Pay increase, Public Law 900.....		10,000	33,135
Total obligations.....		1,010,000	989,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$187,606	\$543,865
Cost of Public Law 900.....		10,000	33,135
02 Travel.....		28,000	35,500
03 Transportation of things.....		20,000	15,000
04 Communication services.....		1,000	2,000
05 Rents and utility services.....		2,000	4,000
06 Printing and binding.....		500	500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services.....		\$417,894	\$30,000
08 Supplies and materials.....		50,000	75,000
09 Equipment.....		23,000	250,000
10 Lands and structures.....		270,000	
Total obligations.....		1,010,000	989,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary
Departmental:					
Clerical, administrative, fiscal service:					
Grade 3. Range \$2,168 to \$2,620	-----	2	\$4,562	2	\$4,712
Regular pay in excess of 52-week base	-----		17		18
All personal services, departmental	-----	2	4,579	2	4,730

Field:				
Clerical, administrative, fiscal service:				
Grade 11. Range \$4,902 to \$5,905:				
Administrative officer.....	1	5,153	1	5,153
Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant.....			1	4,150
Grade 7. Range \$3,397 to \$4,150.....	1	3,397	1	3,397
Grade 6. Range \$3,021 to \$3,773.....			1	3,021
Grade 5. Range \$2,645 to \$3,397.....	5	13,225	6	15,870
Grade 4. Range \$2,394 to \$2,845.....	6	14,364	10	23,940
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	13	28,184
Professional service:				
Grade 7. Range \$8,180 to \$9,377:				
Director of investigations.....	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:				
Assistant director of investigations.....	1	7,102	1	7,102
Aquatic biologist.....	1	7,102	1	7,102
Fishery engineer.....	1	7,102	1	7,102
Technologist.....	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:				
Aquatic biologist.....	1	5,905	1	5,905
Bacteriologist.....			1	5,905
Fishery engineer.....			1	5,905
Oceanographer.....	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:				
Aquatic biologist.....			1	4,902
Biochemist.....			1	4,902
Fishery engineer.....	2	9,804	2	9,804
Oceanographer.....			1	4,902
Grade 3. Range \$4,150 to \$4,902:				
Aquatic biologist.....	3	8,300	3	12,450
Chemist.....			2	8,300
Fishery engineer.....	2	8,300	2	8,300
Statistician.....	1	4,150	1	4,150
Technologist.....	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	10	33,970
Grade 1. Range \$2,645 to \$3,397.....	3	7,935	11	29,095
Subprofessional service:				
Grade 5. Range \$2,394 to \$2,845.....			3	7,182
Grade 4. Range \$2,168 to \$2,620.....			1	2,168
Crafts, protective, custodial service:				
Grade 4. Range \$2,020 to \$2,469.....	2	3,644	2	4,040
Grade 3. Range \$1,822 to \$2,168.....			2	3,644
Unclassified.....	38	220,200	38	220,200

Total permanent, field.....	76	362,150	123	506,082
Deduct lapses.....	40	217,000	12	40,817

Net permanent, field (average number, net salary).....	36	145,150	111	465,265
W. A. E. employment, field.....		1,000		3,000
Regular pay in excess of 52-week base.....		1,390		1,900
Additional pay for service abroad, field.....		35,487		68,970

All personal services, field.....		183,027		539,135
Personal services at rates prior to Public Law 900.....		187,606		543,865
Cost of Public Law 900.....		10,000		33,135
01 Personal services.....		197,606		577,000

Fishery market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, information on the fishery industry, market supply and demand, commercial movement, location, disposition, and market prices of fishery products, [\$143,000] \$158,500. (5 U. S. C. 133t; 16 U. S. C. 744; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$143,000

Estimate 1950, \$158,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$125,000	\$143,000	\$158,500
Proposed supplemental estimate due to pay increase.....		9,500	
Total available for obligation.....	125,000	152,500	158,500
Unobligated balance, estimated savings.....	—338		
Total obligations.....	124,662	152,500	158,500

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$92,992	\$95,834	\$96,634
Cost of Public Law 900.....		9,500	9,700
02 Travel.....	1,775	2,700	2,700
03 Transportation of things.....	274	500	500
04 Communication services.....	7,358	10,000	10,215
05 Rents and utility services.....	5,262	5,700	5,700
06 Printing and binding.....			150
07 Other contractual services.....	3,841	14,000	14,000
08 Supplies and materials.....	12,424	13,000	13,500
09 Equipment.....	736	1,266	5,401
Total obligations.....	124,662	152,500	158,500
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 8. Range \$3,773 to \$4,526.....		1 \$4,275	1 \$4,400
Grade 6. Range \$3,021 to \$3,773.....	1	\$3,397	
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	1 2,770
Grade 3. Range \$2,168 to \$2,620.....	1	2,244	1 2,394
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Fishery marketing specialist.....	1	6,384	1 6,623
Grade 3. Range \$4,150 to \$4,902:			
Fishery marketing specialist.....	1	4,150	1 4,275
Total permanent, departmental.....	5	18,795	5 20,062
Deduct lapses.....			280
Net permanent, departmental (average number, net salary).....	5	18,795	5 20,182
Temporary employment, departmental.....		147	612
Regular pay in excess of 52-week base.....		216	76
All personal services, departmental.....		19,158	20,750
Field:			
Clerical, administrative, fiscal service:			
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	1 3,146
Grade 5. Range \$2,645 to \$3,397.....	1	2,770	1 2,896
Grade 4. Range \$2,394 to \$2,845.....	5	12,572	5 12,947
Grade 3. Range \$2,168 to \$2,620.....	4	8,748	5 11,216
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1 2,020
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Fishery marketing specialist.....	1	4,902	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Fishery marketing specialist.....	4	18,103	4 18,604
Grade 2. Range \$3,397 to \$4,150.....	3	11,069	4 14,716
Grade 1. Range \$2,645 to \$3,397.....	1	3,272	1 2,645
Total permanent, field.....	21	66,411	23 73,092
Deduct lapses.....	1	3,028	0.3 700
Net permanent, field (average number, net salary).....	20	63,383	22.7 72,392
Temporary employment, field.....		900	900
Part-time employment, field.....		7,557	1,000
W. A. E. employment, field.....		500	500
Regular pay in excess of 52-week base.....		750	292
Overtime and holiday pay, field.....		744	
All personal service, field.....		73,834	75,084
Personal services at rates prior to Public Law 900.....		92,992	95,834
Cost of Public Law 900.....			9,500
01 Personal services.....		92,992	105,334

[Alaska fisheries: For protecting the seal, sea otter, and other fisheries of Alaska, including the furnishing of food, fuel, clothing, and other necessities of life to the natives of the Pribilof Islands of Alaska; construction, improvement, repair, and alteration of buildings and roads, and subsistence of employees while on said islands; contract stenographic reporting service; and construction of airplane base facilities at Anchorage, Alaska; \$1,228,000.] *Protection of Alaska fur seals: For carrying out the provisions of the Fur Seal Act of February 26, 1944 (16 U. S. C. 631a-631r), as amended, including the development and utilization of the products of the fur seal and other wildlife resources of the Pribilof Islands, \$481,300. (5 U. S. C. 1331; Interior Department Appropriation Act, 1949.)*

Appropriated 1949, \$1,228,000

Estimate 1950, * \$481,300

* Excludes \$1,018,700 for activities transferred in the estimates to "Salaries and expenses, Fish and Wildlife Service," Alaska fisheries and game. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$900,000	\$1,228,000	\$481,300
Proposed supplemental estimate due to pay increase.....		39,500	
Transferred from "Salaries and expenses, Fish and Wildlife Service" river basin studies.....	1,500		
Total available for obligation.....	901,500	1,267,500	481,300
Unobligated balance, estimated savings.....	-39		
Obligations incurred.....	901,461	1,267,500	481,300
Comparative transfer to "Salaries and expenses, Fish and Wildlife Service," enforcement of Alaska game law.....	-468,996	-738,600	
Total obligations.....	432,465	528,900	481,300
OBLIGATIONS BY ACTIVITIES			
1. Conservation of fur seals and other marine mammals and maintenance of Pribilof natives.....	\$432,465	\$511,100	\$463,500
2. Pay increase, Public Law 900.....		17,800	17,800
Total obligations.....	432,465	528,900	481,300
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$189,662	\$229,416	\$204,716
Cost of Public Law 900.....		17,800	17,800
02 Travel.....	3,329	3,300	3,300
03 Transportation of things.....	7,879	8,000	8,000
04 Communication services.....	441	440	440
05 Rents and utilities.....	707	700	700
06 Printing and binding.....			500
07 Other contractual services.....	13,424	13,744	15,844
08 Supplies and materials.....	206,752	215,500	224,600
09 Equipment.....	10,271	40,000	5,400
Total obligations.....	432,465	528,900	481,300
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....		1 \$5,905	1 \$5,905
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1	\$4,275	1 4,275
Visual information specialist.....	1	4,275	1 4,150
Grade 5. Range \$2,645 to \$3,397.....	1	3,021	1 3,146
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	1 2,695
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1 2,168
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Chief of branch.....	1	7,102	1 7,102
Total permanent, departmental.....	6	23,687	6 25,166
Deduct lapses.....	0.3	996	0.1 152
Net permanent, departmental (average number, net salary).....	5.7	22,691	5.9 25,014
Regular pay in excess of 52-week base.....		230	96
All personal services, departmental.....		22,921	25,110
Field:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
General manager.....	1	6,384	1 6,623
Grade 11. Range \$4,902 to \$5,905:			
Assistant general manager.....	1	5,654	1 5,905
Grade 10. Range \$4,526 to \$5,278:			
Administrative officer.....	1	4,902	1 5,027
Grade 9. Range \$4,150 to \$4,902:			
Agent and caretaker.....	2	9,177	2 9,428
Grade 8. Range \$3,773 to \$4,526.....	2	8,174	2 8,424
Grade 7. Range \$3,397 to \$4,150.....	2	7,673	2 7,798
Grade 6. Range \$3,021 to \$3,773.....	2	7,045	2 7,170
Grade 5. Range \$2,645 to \$3,397.....	1	3,397	1 3,397
Grade 4. Range \$2,394 to \$2,845.....	2	5,465	2 5,465
Grade 3. Range \$2,168 to \$2,620.....	3	7,032	3 7,183
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Medical officer.....	1	5,153	1 5,404
Grade 3. Range \$4,150 to \$4,902:			
Dentist.....	1	4,150	1 4,150
Physician.....	1	4,150	1 4,275
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1 3,523
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397.....	1	3,021	
Grade 4. Range \$2,168 to \$2,620.....	6	13,688	6 13,988
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400.....	1	3,773	1 3,899
Grade 9. Range \$3,272 to \$4,024.....	1	3,523	1 3,648
Unclassified.....	9	27,090	9 27,090
Total permanent, field.....	39	132,848	38 132,397
Deduct lapses.....	3	11,370	2.5 8,000
Net permanent, field (average number, net salary).....	36	121,478	35.5 124,397

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Temporary employment, field.....	\$20,000	\$54,100	\$22,619
W. A. E. employment, field.....	6,211	6,700	6,700
Regular pay in excess of 52-week base.....	1,530	509	515
Overtime and holiday pay, field.....	6,268	7,000	7,000
Additional pay for service abroad, field.....	16,000	16,400	16,500
All personal services, field.....	171,487	209,106	183,760
Total, departmental and field.....	194,408	234,216	209,516
Deduct quarters and subsistence furnished.....	4,746	4,800	4,800
Personal services at rates prior to Public Law 900.....	189,662	229,416	204,716
Cost of Public Law 900.....		17,800	17,800
01 Personal services.....	189,662	247,216	222,516

Alaska fur-seal investigations: For investigations of Alaska fur seals pursuant to the Act of February 26, 1944 (16 U. S. C. 631i), **[\$60,000] \$37,400.** (5 U. S. C. 133t; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$60,000 Estimate 1950, \$37,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$69,300	\$60,000	\$37,400
Proposed supplemental estimate due to pay increase.....		2,000	
Transferred to "Salaries and expenses, Fish and Wildlife Service," maintenance of mammal and bird reservations.....	-3,200		
Total available for obligation.....	66,100	62,000	37,400
Unobligated balance, estimated savings.....	-1,400		
Total obligations.....	64,700	62,000	37,400

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$45,158	\$43,705	\$26,590
Cost of Public Law 900.....		2,000	2,050
02 Travel.....	1,781	4,000	4,000
03 Transportation of things.....	299	483	483
04 Communication services.....	224	200	200
05 Rents and utility services.....	225	312	312
07 Other contractual services.....	7,518	5,800	765
08 Supplies and materials.....	7,123	4,500	2,000
09 Equipment.....	2,372	1,000	1,000
Total obligations.....	64,700	62,000	37,400

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....			1	\$2,168	1	\$2,244
Add portion of salaries carried in other position schedules paid from this account.....	1	\$5,052	0.5	3,937	0.5	3,937
Net permanent, departmental (average number, net salary).....	1	5,052	1.5	6,105	1.5	6,181
Regular pay in excess of 52-week base.....				8		8
All personal services, departmental.....		5,052		6,113		6,189
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	2	4,562	2	4,486	2	4,636
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Biologist.....	1	4,902	2	9,054	2	9,054
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	1	3,522	1	3,647
Unclassified.....	8	24,165	8	24,165		
Total permanent, field.....	13	40,423	13	41,227	5	17,337
Deduct lapses.....	5	8,732	5	10,225		70
Net permanent, field (average number, net salary).....	8	31,691	8	31,002	5	17,267
Temporary employment, field.....		7,910		5,000		1,500
Regular pay in excess of 52-week base.....		192		65		65
Overtime and holiday pay, field.....		313		300		
Additional pay for service abroad, field.....				1,225		1,569
All personal services, field.....		40,106		37,592		20,401
Personal services at rates prior to Public Law 900.....		45,158		43,705		26,590
Cost of Public Law 900.....				2,000		2,050
01 Personal services.....		45,158		45,705		28,640

Enforcement of Black Bass, Whaling Treaty, and Sockeye Salmon Acts: For enforcement of the Act of July 2, 1930, as amended, and the Act of May 1, 1936 (16 U. S. C. 851-855, 901-915); and for carrying out the provisions of the Act of July 29, 1947 (Public Law 255), and of Executive Order No. 9802; **[\$37,400] \$43,600.** (5 U. S. C. 133t; Act of July 30, 1947, Public Law 258; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$37,400 Estimate 1950, \$43,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$22,400	\$37,400	\$43,600
Proposed supplemental estimate due to pay increase.....		2,000	
Total available for obligation.....	22,400	39,400	43,600
Unobligated balance, estimated savings.....	-1,053		
Total obligations.....	21,347	39,400	43,600

OBLIGATIONS BY ACTIVITIES			
1. Enforcement of Black Bass Act.....	\$13,156	\$13,400	\$17,050
2. Enforcement of Whaling Treaty Act.....	8,191	9,000	9,250
3. Enforcement of Sockeye Salmon Act.....		15,000	15,300
4. Pay increase, Public Law 900.....		2,000	2,000
Total obligations.....	21,347	39,400	43,600

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$18,733	\$26,950	\$27,650
Cost of Public Law 900.....		2,000	2,000
02 Travel.....	1,474	5,000	8,500
03 Transportation of things.....	95	200	200
04 Communication services.....	194	250	250
05 Rents and utility services.....	78	100	100
07 Other contractual services.....	300	600	600
08 Supplies and materials.....	373	800	800
09 Equipment.....	100	3,500	3,500
Total obligations.....	21,347	39,400	43,600

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental: Add portion of salaries carried in other position schedules paid from this account.....		0.3	\$1,658	0.5	\$2,816	0.5	\$2,927
Temporary employment, departmental.....			1,923		735		735
All personal services, departmental.....			3,581		3,551		3,662
Field:							
Clerical, administrative, fiscal service:							
Grade 7. Range \$3,397 to \$4,150.....		3	11,947	5	19,868	5	20,368
Professional service:							
Grade 4. Range \$4,902 to \$5,905:							
Aquatic biologist.....		1	4,902	1	5,153	1	5,404
Total permanent, field.....		4	16,849	6	25,021	6	25,772
Deduct portion of salaries shown above paid from other accounts.....		0.5	1,887	0.5	2,012	0.5	2,075
Net permanent, field (average number, net salary).....		3.5	14,962	5.5	23,009	5.5	23,697
Temporary employment, field.....					295		196
Regular pay in excess of 52-week base.....			190		95		95
All personal services, field.....			15,152		23,399		23,988
Personal services at rates prior to Public Law 900.....			18,733		26,950		27,650
Cost of Public Law 900.....					2,000		2,000
01	Personal services.....		18,733		28,950		29,650

Wildlife resources and management investigations: For investigations of wild game, wild fur animals, and other wildlife resources, causes of their depletion, and of means of securing a maximum sustained yield therefrom; for investigations of the relations of wild animal life to forests, under section 5 of the Act approved May 22, 1928 (16 U. S. C. 581); for investigations of damage by birds to agricultural and horticultural crops, and developing and applying methods for control of such damage; and for investigations of the wildlife resources of the Territory of Alaska, **[\$325,450] \$340,000.** (5 U. S. C. 133t; 16 U. S. C. 701, 715k; 48 U. S. C. 204a; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$325,450 Estimate 1950, \$340,000

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$258,450	\$325,450	\$340,000			
Proposed supplemental estimate due to pay increase.....		21,300				
Transferred to "Salaries and expenses, Fish and Wildlife Service," maintenance of mammal and bird reservations.....	-5,275					
Total available for obligation.....	253,175	346,750	340,000			
Unobligated balance, estimated savings.....	-862					
Total obligations.....	252,313	346,750	340,000			
OBLIGATIONS BY ACTIVITIES						
1. Regional wildlife surveys.....	\$51,335	\$52,600	\$53,350			
2. Research in wildlife management.....	62,190	96,900	98,000			
3. Wildlife problems in land management.....	109,850	127,600	119,000			
4. Control of injurious birds.....	18,168	38,300	38,300			
5. Study of wildlife diseases.....	10,770	10,050	10,050			
6. Pay increase, Public Law 900.....		21,300	21,300			
Total obligations.....	252,313	346,750	340,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$194,570	\$260,798	\$250,548			
Cost of Public Law 900.....		21,300	21,300			
02 Travel.....	16,821	20,000	20,000			
03 Transportation of things.....	3,247	3,300	3,300			
04 Communication services.....	774	800	800			
05 Rents and utility services.....	2,108	2,200	2,200			
06 Printing and binding.....			3,500			
07 Other contractual services.....	8,417	8,552	8,552			
08 Supplies and materials.....	16,351	18,800	18,800			
09 Equipment.....	10,025	11,000	11,000			
Total obligations.....	252,313	346,750	340,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	4	\$10,328	7	\$18,487	7	\$18,787
Grade 3. Range \$2,168 to \$2,620.....	3	6,504	3	6,956	3	7,106
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch.....	1	7,342	1	7,342	1	7,581
Biologist.....	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....	4	25,536	4	25,776	4	26,016
Grade 2. Range \$3,397 to \$4,150.....	2	7,546	2	7,796	2	8,046
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,895
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,895
Total permanent, departmental.....	17	70,606	20	79,957	20	81,386
Deduct:						
Lapses.....	0.5	2,134	0.1	400	0.1	400
Portion of salaries shown above paid from other accounts.....	1	5,097	0.5	3,937	0.5	3,937
Net permanent, departmental (average number, net salary).....	15.5	63,375	19.4	75,620	19.4	77,049
Regular pay in excess of 52-week base.....		815		307		313
All personal services, departmental.....		64,190		75,927		77,362
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3,397	1	3,522	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	1	2,845	1	2,469	1	2,544
Grade 3. Range \$2,168 to \$2,620.....	1	2,620	3	6,655	3	6,655
Grade 2. Range \$1,954 to \$2,394.....			1	2,093	1	2,168
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Biologist.....	11	55,428	15	77,038	15	78,288
Veterinarian.....	1	5,404	1	5,654	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Biologist.....	8	36,332	8	36,332	7	32,282
Grade 2. Range \$3,397 to \$4,150.....	5	17,613	9	32,579	8	29,682
Grade 1. Range \$2,645 to \$3,397.....	1	3,272				
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,244	1	2,244
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....			1	2,244	1	2,319
Grade 3. Range \$1,822 to \$2,168.....	3	5,862	4	8,101	2	4,040
Total permanent, field.....	35	144,449	47	188,439	43	178,405
Deduct lapses.....	5.7	19,455	3	10,000	3	11,613
Net permanent, field (average number, net salary).....	29.3	124,994	44	178,439	40	166,792

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Temporary employment, field.....	\$2,300	\$4,500	\$4,500
Part-time employment, field.....	3,000	3,000	3,000
Regular pay in excess of 52-week base.....	1,703	724	686
Overtime and holiday pay, field.....	119		
All personal services, field.....	132,116	186,663	174,978
Total, departmental and field.....	196,806	262,590	252,340
Deduct charge for quarters and subsistence furnished.....	1,736	1,792	1,792
Personal services at rates prior to Public Law 900.....	194,570	260,798	250,548
Cost of Public Law 900.....		21,300	21,300
01 Personal services.....	194,570	282,098	271,848

Allotment to Fish and Wildlife Service, wildlife resources and management investigations, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
Research on wildlife diseases			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,546	\$7,680	
Cost of Public Law 900.....		990	
02 Travel.....	25	100	
03 Transportation of things.....	97	100	
07 Other contractual services.....	486	500	
08 Supplies and materials.....	4,984	5,741	
Total obligations.....	10,138	15,111	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 2. Range \$1,954 to \$2,394.....			1	\$2,093		
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....			1	2,394		
Grade 4. Range \$2,168 to \$2,620.....	1	\$2,168	1	2,168		
Grade 3. Range \$1,954 to \$2,394.....	1	1,954				
Total permanent, field.....	2	4,122	3	6,655		
Deduct lapses.....	0.2	874				
Net permanent, field (average number, net salary).....	1.8	3,248	3	6,655		
Temporary employment, field.....		1,131		1,000		
Regular pay in excess of 52-week base.....		38		25		
Overtime and holiday pay, field.....		130				
Personal services at rates prior to Public Law 900.....		4,547		7,680		
Cost of Public Law 900.....				990		
01 Personal services.....		4,647		8,670		

Control of predatory animals and injurious rodents: For investigations and demonstrations in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals as authorized by law (7 U. S. C. 426), including not to exceed \$3,000 for the purchase of printed bags, tags, and labels; and for repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 (16 U. S. C. 667), [1,000,000] \$1,080,000. (5 U. S. C. 193t; 43 U. S. C. 315k; Act of Aug. 14, 1948, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,000,000

Estimate 1950, \$1,080,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$900,000	\$1,000,000	\$1,080,000
Proposed supplemental estimate due to pay increase.....		71,000	
Total available for obligations.....	900,000	1,071,000	1,080,000
Unobligated balance, estimated savings.....	-928		
Total obligations.....	899,072	1,071,000	1,080,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Control of predatory animals.....	\$565, 109	\$653, 200	\$658, 300			
2. Control of injurious rodents.....	281, 744	295, 000	298, 000			
3. Mammal control methods.....	52, 219	51, 800	52, 700			
4. Pay increase, Public Law 900.....		71, 000	71, 000			
Total obligations.....	899, 072	1, 071, 000	1, 080, 000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$602, 289	\$697, 000	\$702, 500			
Cost of Public Law 900.....		71, 000	71, 000			
02 Travel.....	94, 794	105, 000	105, 000			
03 Transportation of things.....	6, 401	6, 700	6, 700			
04 Communication services.....	5, 424	5, 600	5, 600			
05 Rents and utility services.....	14, 661	14, 700	14, 700			
06 Printing and binding.....			3, 500			
07 Other contractual services.....	38, 829	30, 000	30, 000			
08 Supplies and materials.....	104, 898	106, 000	106, 000			
09 Equipment.....	31, 776	35, 000	35, 000			
Total obligations.....	899, 072	1, 071, 000	1, 080, 000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	1	\$3, 397	1	\$3, 523	1	\$3, 648
Grade 4. Range \$2,394 to \$2,845.....	4	9, 956	4	10, 252	4	10, 477
Grade 3. Range \$2,168 to \$2,620.....	3	6, 504	3	6, 654	3	6, 804
Grade 2. Range \$1,954 to \$2,394.....	1	1, 954	1	2, 020	1	2, 093
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch.....	1	8, 060	1	8, 060	1	8, 060
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....	2	12, 528	2	12, 768	2	12, 768
Total permanent, departmental.....	12	42, 399	12	43, 277	12	43, 850
Deduct lapses.....	2.2	8, 863	0.2	400		100
Net permanent, departmental (average number, net salary).....	9.8	33, 536	11.8	42, 877	12	43, 750
Regular pay in excess of 52-week base.....		486		166		168
All personal services, departmental.....		34, 022		43, 043		43, 918
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Airplane pilot-mechanic.....	2	8, 300	2	8, 425	2	8, 550
Administrative assistant.....			1	4, 150	1	4, 275
Grade 7. Range \$3,397 to \$4,150.....	1	3, 773				
Grade 6. Range \$3,021 to \$3,773.....			2	6, 543	2	6, 668
Grade 5. Range \$2,745 to \$3,397.....	14	41, 917	12	37, 126	12	38, 001
Grade 4. Range \$2,394 to \$2,845.....	11	27, 912	15	38, 541	15	39, 141
Grade 3. Range \$2,168 to \$2,620.....	18	41, 437	19	44, 958	19	45, 708
Grade 2. Range \$1,954 to \$2,394.....	2	3, 974	2	4, 114	2	4, 189
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional director.....	1	7, 820	1	8, 060	1	8, 060
Grade 5. Range \$5,905 to \$6,863:						
Assistant regional director.....	2	12, 528	2	13, 008	2	13, 008
Wildlife supervisor.....			1	5, 905	1	5, 905
Grade 4. Range \$4,902 to \$5,905:						
Biochemist.....	1	4, 902	1	5, 153	1	5, 153
Chemist.....	1	5, 654	1	5, 153	1	5, 153
District agent.....	15	80, 361	16	87, 456	16	88, 456
Pharmacologist.....	1	5, 554				
Regional supervisor.....	2	11, 559	3	16, 461	3	16, 711
Grade 3. Range \$4,150 to \$4,902:						
Assistant district agent.....	8	36, 334	11	50, 286	11	50, 786
Biologist.....	3	13, 576	4	18, 856	4	18, 981
District agent.....	3	14, 706	3	14, 706	3	14, 706
Grade 2. Range \$3,397 to \$4,150.....	1	3, 523	1	3, 648	1	3, 773
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	25	91, 827	36	132, 071	36	133, 821
Grade 7. Range \$3,021 to \$3,773.....			2	6, 543	2	6, 668
Grade 6. Range \$2,645 to \$3,397.....	19	56, 648	10	27, 564	10	28, 189
Grade 5. Range \$2,394 to \$2,845.....	3	7, 558	1	2, 620	1	2, 695
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2, 020	1	2, 093	1	2, 168
Total permanent, field.....	133	476, 269	147	543, 440	147	550, 765
Deduct lapses.....	10	31, 246	8	20, 000	8	20, 000
Net permanent, field (average number, net salary).....	123	445, 023	139	523, 440	139	530, 765
Temporary employment, field.....		116, 744		117, 047		114, 237
W. A. E. employment, field.....		1, 000		1, 000		1, 000
Regular pay in excess of 52-week base.....		5, 500		2, 070		2, 080
Additional pay for service abroad, field.....				10, 400		10, 500
All personal services, field.....		568, 267		653, 957		658, 582
Personal services at rates prior to Public Law 900.....		602, 289		697, 000		702, 500
Cost of Public Law 900.....				71, 000		71, 000
01 Personal services.....		602, 289		768, 000		773, 500

Allotment to Fish and Wildlife Service, control of predatory animals and injurious rodents, from "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
Emergency rat eradication work			
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$12, 000	
02 Travel.....		2, 000	
08 Supplies and materials.....		6, 000	
Total obligations.....		20, 000	
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....		\$12, 000	

Allotment to Fish and Wildlife Service, control of predatory animals and injurious rodents, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate			
<i>Research on rodenticides and control of rats for food and feed conservation</i>						
OBLIGATIONS BY ACTIVITIES						
1. Research on rodenticides.....	\$22, 161	\$20, 068				
2. Rat control for food and feed conserva- tion.....	155, 844	4, 156				
3. Pay increase, Public Law 900.....		1, 980				
Total obligations.....	178, 005	26, 204				
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$86, 175	\$17, 699				
Cost of Public Law 900.....		1, 980				
02 Travel.....	28, 426	1, 000				
03 Transportation of things.....	1, 881	100				
04 Communication services.....	1, 297	200				
05 Rents and utility services.....	39	25				
06 Printing and binding.....	25, 170					
07 Other contractual services.....	5, 994	1, 000				
08 Supplies and materials.....	28, 813	4, 000				
09 Equipment.....	210	200				
Total obligations.....	178, 005	26, 204				
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Temporary employment, departmental.....		\$8, 946				
Overtime and holiday pay, depart- mental.....		298				
All personal services, departmental.....		9, 244				
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	2	4, 336	1	\$2, 319		
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	1	4, 902	1	5, 153		
Grade 3. Range \$4,150 to \$4,902:						
Biologist.....	1	4, 150				
Grade 2. Range \$3,397 to \$4,150.....	2	7, 170	1	3, 523		
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2, 645				
Grade 4. Range \$2,168 to \$2,620.....			1	2, 168		
Grade 2. Range \$1,822 to \$2,244.....			2	3, 644		
Total permanent, field.....	7	23, 203	6	16, 807		
Deduct lapses.....	1.5	4, 807	0.2	300		
Net permanent field (average num- ber, net salary).....	5.5	18, 396	5.8	16, 507		
Temporary employment, field.....		57, 006		1, 125		
Regular pay in excess of 52-week base.....		268		67		
Overtime and holiday pay.....		1, 261				
All personal services, field.....		76, 931		17, 699		
Personal services (at rates prior to Public Law 900).....		86, 175		17, 699		
Cost of Public Law 900.....				1, 980		
01 Personal services.....		86, 175		19, 679		

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

Protection of migratory birds: For the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended, to carry into effect the treaty with Great Britain and the convention between the United States and the United Mexican States (16 U. S. C. 703-711); for cooperation with local authorities in the protection of migratory birds, including necessary investigations; for the enforcement of the Act for the protection of the bald eagle (16 U. S. C. 668-668d); for the enforcement of sections 241-244 of the Act approved March 4, 1909, as amended (18 U. S. C. 391-394), and for the enforcement of section 1 of the Act approved May 25, 1900 (16 U. S. C. 701), including necessary investigations, **[\$353,834] \$388,000**, of which not to exceed \$10,000 may be expended in the discretion of the Secretary for the purpose of securing information concerning violations of the laws for the enforcement of which this appropriation is made available. (5 U. S. C. 133t; 16 U. S. C. 715-715r, 718-718h; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$353,834

Estimate 1950, \$388,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$350,000	\$353,834	\$388,000
Proposed supplemental estimate due to pay increase.....		21,000	
Total available for obligation.....	350,000	374,834	388,000
Unobligated balance, estimated savings.....	-2,617		
Total obligations.....	347,383	374,834	388,000

OBLIGATIONS BY ACTIVITIES			
1. Enforcement activities under the Migratory Bird Treaty and Lacey Acts.....	\$294,207	\$299,834	\$311,834
2. Migratory bird investigations.....	53,176	54,000	54,500
3. Pay increase, Public Law 900.....		21,000	21,666
Total obligations.....	347,383	374,834	388,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$250,149	\$254,000	\$263,200
Cost of Public Law 900.....		21,000	21,666
02 Travel.....	34,914	36,500	36,500
03 Transportation of things.....	1,738	1,800	1,800
04 Communication services.....	6,126	6,134	6,134
05 Rents and utility services.....	6,833	6,900	6,900
06 Printing and binding.....		3,300	3,300
07 Other contractual services.....	16,123	16,200	16,200
08 Supplies and materials.....	25,260	25,500	25,500
09 Equipment.....	6,240	6,800	6,800
Total obligations.....	347,383	374,834	388,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief of branch.....	1	\$7,102	1	\$7,102	1	\$7,342
Grade 11. Range \$4,902 to \$5,905:						
Law enforcement officer.....	1	5,905	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,027	1	5,152	1	5,277
Grade 4. Range \$2,394 to \$2,845.....	3	7,633	3	7,633	3	7,758
Grade 3. Range \$2,168 to \$2,620.....	1	2,394	1	2,168	1	2,244
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....	1	5,905	1	6,145	1	6,145
Total permanent, departmental.....	9	35,920	9	35,122	9	35,761
Deduct:						
Lapses.....	0.2	399		100		100
Portion of salaries shown above paid from other accounts.....	0.6	3,668	0.5	3,387	0.5	3,387
Net permanent, departmental (average number, net salary).....	8.2	31,853	8.5	31,635	8.5	32,274
Regular pay in excess of 52-week base.....		330		135		135
All personal services, departmental.....		32,183		31,770		32,409
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Game management agent.....					43	178,450
Grade 7. Range \$3,397 to \$4,150.....	43	169,026	43	171,400		
Grade 3. Range \$2,168 to \$2,620.....	6	14,138	6	14,490	6	14,740
Grade 2. Range \$1,954 to \$2,394.....			1	1,954	1	1,954

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grade 5. Range \$5,905 to \$6,863:						
Assistant regional director.....	1	\$6,623	1	\$5,905	1	\$5,905
Grade 4. Range \$4,902 to \$5,905:						
Biologist.....	2	10,055	2	10,305	2	10,555
Grade 3. Range \$4,150 to \$4,902:						
Biologist.....	3	13,954	3	14,079	3	14,204
Total permanent, field.....	55	213,796	56	218,133	56	225,808
Deduct:						
Lapses.....	1	2,586	0.5	1,026	0.5	1,000
Portion of salaries shown above paid from other accounts.....	0.5	2,012	0.5	2,120	0.5	2,200
Add portion of salaries carried in other position schedules paid from this ac- count.....	0.5	1,887	0.5	2,012	0.5	2,075
Net permanent, field (average num- ber, net salary).....	54	211,085	55.5	216,999	55.5	224,683
Temporary employment, field.....		1,515		1,500		2,339
W. A. E. employment, field.....		2,900		2,900		2,900
Regular pay in excess of 52-week base.....		2,466		831		869
All personal services, field.....		217,966		222,230		230,791
Personal services at rates prior to Public Law 900.....		250,149		254,000		263,200
Cost of Public Law 900.....				21,000		21,666
01 Personal services.....		250,149		275,000		284,866

Enforcement of Alaska game law: For the enforcement of the Act of January 13, 1925, as amended (48 U. S. C. 192-211), **\$225,000** *Alaska fisheries and game: For carrying out the provisions of the acts of June 26, 1906, and June 6, 1924 (48 U. S. C. 221-246), and acts amendatory thereof and supplementary thereto, relating to fisheries, and the Act of July 1, 1943 (48 U. S. C. 192-211), as amended, relating to game, including the construction, improvement, repair, and alteration of buildings, roads, and other facilities, and contract stenographic reporting services, \$1,273,700*, of which not to exceed \$10,000 may be expended in the discretion of the Secretary for the purpose of securing information in connection with and for the prosecution of violators of the **[law]** laws for the enforcement of which this appropriation is made available. (5 U. S. C. 133t; 16 U. S. C. 659; 48 U. S. C. 220-248b; Act of August 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$225,000

Estimate 1950, \$1,273,700

* Includes \$1,018,700 previously carried under "Salaries and expenses, Fish and Wildlife Service," Alaska fisheries. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$175,000	\$225,000	\$1,273,700
Proposed supplemental estimate due to pay increase.....		11,300	
Total available for obligation.....	175,000	236,300	1,273,700
Unobligated balance, estimated savings.....	-55		
Obligations incurred.....	174,945	236,300	1,273,700
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service," Alaska fisheries.....	468,996	738,600	
Total obligations.....	643,941	974,900	1,273,700

OBLIGATIONS BY ACTIVITIES			
1. Conservation of Alaska fisheries.....	\$468,996	\$712,400	\$991,000
2. Conservation of Alaska game.....	174,945	225,000	243,700
3. Pay increase, Public Law 900.....		37,500	39,000
Total obligations.....	643,941	974,900	1,273,700

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$445,557	\$539,398	\$608,729
Cost of Public Law 900.....		37,500	39,000
02 Travel.....	35,762	43,361	43,340
03 Transportation of things.....	10,590	11,560	11,560
04 Communication services.....	3,313	3,310	3,300
05 Rents and utility services.....	4,230	4,400	4,400
06 Printing and binding.....		5,500	5,500
07 Other contractual services.....	41,839	75,156	107,656
08 Supplies and materials.....	74,489	152,300	152,300
09 Equipment.....	28,161	82,915	47,915
10 Lands and structures.....		25,000	250,000
Total obligations.....	643,941	974,900	1,273,700

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	\$3,397	1	\$3,397	1	\$3,522
Grade 5. Range \$2,645 to \$3,397	1	3,397				
Grade 4. Range \$2,394 to \$2,845	1	2,469	1	2,394	1	2,469
Grade 3. Range \$2,168 to \$2,620	2	4,637	2	4,712	2	4,788
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assistant counsel	1	6,623	1	6,863	1	6,863
Assistant chief of branch	1	5,905	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Fishery management biologist			1	4,150	1	4,275
Total permanent, departmental	7	26,428	7	27,421	7	27,822
Deduct lapses	1.7	8,090	0.1	150	0.1	150
Add portion of salaries carried in other position schedules paid from this account	0.3	2,010	0.5	3,387	0.5	3,387
Net permanent, departmental (average number, net salary)	5.6	20,348	7.4	30,658	7.4	31,059
Regular pay in excess of 52-week base		270		106		106
All personal services, departmental		20,618		30,764		31,165
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,120 to \$8,060:						
Regional director	1	7,103	1	7,103	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Supervisor of aircraft operations	1	5,905	1	5,905	1	6,145
Supervisor of law enforcement			1	5,905	1	5,905
Supervisor of vessel operations			1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Wildlife management supervisor	1	5,400				
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	1	5,153	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Airplane pilot-agent			1	4,150	1	4,275
Airplane pilot-mechanic	5	21,501	6	26,026	6	26,651
Enforcement agent	1	4,150	14	59,227	14	60,852
Fleet engineer	1	4,777				
Port captain and master	1	4,651				
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	14	52,959	11	37,869	11	39,368
Grade 6. Range \$3,021 to \$3,773:	11	35,388				
Grade 5. Range \$2,645 to \$3,397:	5	13,726	6	17,498	6	17,998
Grade 4. Range \$2,394 to \$2,845:	1	2,469	2	4,988	2	5,113
Grade 3. Range \$2,168 to \$2,620:	12	26,545	9	20,482	9	20,957
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Fishery management biologist	1	5,905	1	5,905	1	5,905
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:	1	3,523	2	6,920	2	7,170
Grade 7. Range \$2,695 to \$3,272:	2	5,616	2	5,765	2	5,915
Unclassified	27	84,690	27	84,690	27	103,306
Total permanent, field	87	293,234	87	307,514	87	332,349
Deduct lapses	3.2	11,031	2.8	9,500	3	10,936
Add portion of salaries carried in other position schedules paid from this account	0.5	2,012	0.5	2,120	0.5	2,200
Net permanent, field (average number, net salary)	84.3	284,215	84.7	300,134	84.5	323,613
Temporary employment, field		63,849		131,091		176,275
W. A. E. employment, field		9,489		9,000		9,000
Regular pay in excess of 52-week base		3,609		1,167		1,300
Overtime and holiday pay, field		14,878		15,000		15,000
Additional pay for service abroad, field		49,023		52,366		52,500
All personal services, field		425,063		508,758		577,688
Total departmental and field		445,681		539,522		608,853
Deduct charge for quarters and subsistence furnished		124		124		124
Personal services at rates prior to Public Law 900		445,557		539,398		608,729
Cost of Public Law 900				37,500		39,000
01 Personal services		445,557		576,898		647,729

Maintenance of mammal and bird reservations: For the administration, protection, and maintenance of mammal and bird reservations and the maintenance and protection of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing, wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, repair of damage to public roads within reservation areas occasioned by authorized operations of the Fish and Wildlife Service, and other improvements necessary for economical administration; for the purchase, capture, and transportation of game for national reservations; for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; [not exceeding \$7,500 for the repair, painting, and maintenance of dwellings and other buildings and facilities on the Chinsegut National Wildlife Refuge;] and for carrying out the provisions of the Act approved August 5, 1947 (Public Law 361, Eightieth Congress), [\$1,312,500] \$1,728,000, and in addition thereto an amount equal to 75 per centum of the

net proceeds received during the next preceding fiscal year [1948] under the provisions of section 401 of the Act of June 15, 1935 (16 U. S. C. 715S), which additional amount may be expended also for the enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended. (5 U. S. C. 133t; 16 U. S. C. 671-674d, 684-686, 690-691d, 715k, 721-731; Act of Aug. 14, 1946, Public Law 732; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$1,312,500

Estimate 1950, \$1,728,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate:			
Annual specific	\$940,000	\$1,312,500	\$1,728,000
Annual indefinite (75 percent of refuge receipts)		291,283	300,000
Proposed supplemental estimate due to pay increase		90,700	
Transferred from—			
"Salaries and expenses, Fish and Wildlife Service," Alaska fur-seal investigations	3,200		
"Salaries and expenses, Fish and Wildlife Service," wildlife resources and management investigations	5,275		
"Salaries and expenses, Fish and Wildlife Service," river basin studies	1,400		
Total available for obligation	949,875	1,694,483	2,028,000
Unobligated balance, estimated savings	-742		
Total obligations	949,133	1,694,483	2,028,000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of big-game preserves	\$226,518	\$253,000	\$257,000
2. Maintenance of bird refuges	621,738	970,000	1,270,507
3. Fire protection of wildlife refuges	54,827	55,000	55,000
4. Maintenance of Patuxent Research Refuge	46,050	34,500	54,000
5. Refuge maintenance from refuge receipts		191,283	200,000
6. Enforcement activities from refuge receipts		97,270	96,370
7. Pay increase, Public Law 900		93,430	95,123
Total obligations	949,133	1,694,483	2,028,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$655,360	\$1,024,227	\$1,101,632
Cost of Public Law 900		93,430	95,123
02 Travel	25,619	49,000	53,000
03 Transportation of things	9,057	17,900	39,600
04 Communication services	6,387	6,800	8,200
05 Rents and utility services	30,076	36,700	38,900
06 Printing and binding			2,500
07 Other contractual services	44,621	58,126	71,697
08 Supplies and materials	123,175	284,300	349,448
09 Equipment	54,918	124,000	187,900
10 Lands and structures			80,000
13 Refunds, awards, and indemnities	20		
Total obligations	949,133	1,694,483	2,028,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	\$5,905	1	\$6,145	1	\$6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,654	1	5,905	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,525
Grade 5. Range \$2,645 to \$3,397	1	2,645	1	2,770	1	2,896
Grade 4. Range \$2,394 to \$2,845	2	4,788	2	5,089	2	5,164
Grade 3. Range \$2,168 to \$2,620	4	9,500	4	9,725	4	9,875
Grade 2. Range \$1,954 to \$2,394	1	1,954	1	2,394	1	2,394
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Biologist	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Biologist	1	4,902	1	4,902	1	5,153
Equipment engineer	1	5,654	1	5,654	1	5,905
Grade 1. Range \$2,645 to \$3,397	1	2,770	1	2,896	1	3,021
Total permanent, departmental	16	62,970	16	64,803	16	65,906
Deduct lapses	1.1	2,439	0.2	303	0.2	306
Net permanent, departmental (average number, net salary)	14.9	60,531	15.8	64,500	15.8	65,600
Regular pay in excess of 52-week base		720		249		253
All personal services, departmental		61,251		64,749		65,853
Field:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Industrial manager			1	5,905	1	6,145

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 7. Range \$3,397 to \$4,160.....		3 \$11,069	14 \$48,561
Grade 6. Range \$3,021 to \$3,773.....		1 3,523	1 3,648
Grade 5. Range \$2,645 to \$3,397.....	3 \$8,562	14 37,907	3 8,937
Grade 4. Range \$2,394 to \$2,845.....	4 10,027	6 15,040	6 15,265
Grade 3. Range \$2,168 to \$2,620.....	7 17,436	14 32,836	15 35,454
Grade 2. Range \$1,954 to \$2,394.....	24 49,151	26 53,341	26 54,091
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Regional director.....	1 7,581	1 7,581	1 7,820
Grade 4. Range \$4,902 to \$5,906:			
Engineer.....		1 4,902	1 4,902
Superintendent.....	6 34,929	6 34,929	6 35,180
Grade 3. Range \$4,150 to \$4,902:			
Biologist.....	3 13,202	4 17,602	4 17,852
Refuge manager.....	11 49,409	13 59,335	13 60,085
Grade 2. Range \$3,397 to \$4,150.....	26 97,857	26 97,982	26 99,358
Subprofessional service:			
Grade 6. Range \$2,645 to \$3,397.....	28 81,570	30 88,704	30 90,204
Grade 4. Range \$2,168 to \$2,620.....	19 43,452	19 44,728	19 45,478
Grade 3. Range \$1,954 to \$2,394.....	3 6,366	3 6,516	3 6,666
Crafts, protective, custodial service:			
Grade 8. Range \$2,895 to \$3,648.....	1 3,021	1 3,146	1 3,271
Grade 7. Range \$2,695 to \$3,272.....	4 11,407	4 11,832	4 11,957
Grade 6. Range \$2,649 to \$2,921.....	7 18,562	12 31,433	12 31,808
Grade 5. Range \$2,244 to \$2,695.....	7 16,533	18 42,042	18 42,642
Grade 4. Range \$2,020 to \$2,469.....	31 65,142	34 72,700	36 77,490
Grade 3. Range \$1,822 to \$2,168.....	26 50,614	28 55,305	30 59,739
Unclassified.....		52 118,078	52 123,078
Total permanent, field.....	211 584,821	317 856,436	322 889,631
Deduct lapses.....	7 16,890	10 27,274	9 25,942
Net permanent, field (average number, net salary).....	204 567,931	307 829,162	313 863,689
Temporary employment, field.....	30,352	100,352	142,000
W. A. E. employment, field.....	7,000	42,000	42,000
Regular pay in excess of 52-week base.....	6,700	3,294	3,420
Overtime and holiday pay, field.....	3,114	3,000	3,000
Additional pay for service abroad, field.....	2,012	4,670	4,670
All personal services, field.....	617,109	982,478	1,058,779
Total, departmental and field.....	678,360	1,047,227	1,124,632
Deduct quarters and subsistence furnished.....	23,000	23,000	23,000
Personal services at rates prior to Public Law 900.....	655,360	1,024,227	1,101,632
Cost of Public Law 900.....		93,430	95,123
01 Personal services.....	655,360	1,117,657	1,196,755

Allotment to Fish and Wildlife Service, maintenance of mammal and bird reservations, from "Administration etc., Crab Orchard Creek project, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Administration, etc., Crab Orchard Creek project, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$4,387		
02 Travel.....	222		
03 Transportation of things.....	89		
05 Rents and utility services.....	75		
07 Other contractual services.....	107,857		
08 Supplies and materials.....	2,866		
09 Equipment.....	1,175		
Total obligations.....	116,671		
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....	\$4,387		

Allotment to Fish and Wildlife Service, maintenance of mammal and bird reservations, from "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Columbia Basin flood repair, Department of the Interior (transfer to Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
<i>Repairs at wildlife refuges affected by Columbia River floods</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$86,000	
07 Other contractual services.....		2,596	

	1948 actual	1949 estimate	1950 estimate
<i>Repairs at wildlife refuges affected by Columbia River floods—Continued</i>			
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials.....		\$100,000	
09 Equipment.....		20,000	
Total obligations.....		208,596	
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....		\$86,000	
Allotment to Fish and Wildlife Service, maintenance of mammal and bird reservations, "Administration, etc., Illinois ordnance plant, Fish and Wildlife Service"			
NOTE.—The following schedules cover obligations under allotment from the account "Administration, etc., Illinois ordnance plant, Fish and Wildlife Service."			
	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$44,683		
02 Travel.....	90		
03 Transportation of things.....	8,649		
04 Communication services.....	911		
05 Rents and utility services.....	3,809		
07 Other contractual services.....	24,565		
08 Supplies and materials.....	40,140		
09 Equipment.....	125		
Total direct obligations.....	122,972		
<i>Reimbursable Obligations</i>			
01 Personal services.....	23,028		
08 Supplies and materials.....	25,452		
Total reimbursable obligations.....	48,480		
Total obligations.....	171,452		

River basin studies: For investigations and studies to determine the effects on fish and wildlife resources of proposed developments of river basins of the United States (except the Missouri River Basin), and for the preparation of reports thereon in accordance with the Act of March 10, 1934 (16 U. S. C. 661-666), as amended, **[\$150,000] \$205,000.** (5 U. S. C. 133t; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$150,000

Estimate 1950, \$205,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$200,000	\$160,000	\$205,000
Proposed supplemental estimate due to pay increase.....		9,700	
Transferred to—			
"Salaries and expenses, Fish and Wildlife Service," Alaska fisheries.....	—1,500		
"Salaries and expenses, Fish and Wildlife Service," maintenance of mammal and bird reservations.....	—1,400		
Total available for obligation.....	197,100	159,700	205,000
Unobligated balance, estimated savings.....	—2,542		
Total obligations.....	194,658	159,700	205,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$121,603	\$110,611	\$141,893
Cost of Public Law 900.....		9,700	12,340
02 Travel.....	15,965	16,000	24,000
03 Transportation of things.....	3,659	1,000	1,000
04 Communication services.....	1,003	1,000	1,000
05 Rents and utility services.....	1,497	1,500	1,500
06 Printing and binding.....			100
07 Other contractual services.....	9,072	4,889	4,489
08 Supplies and materials.....	7,061	7,000	8,000
09 Equipment.....	34,698	8,000	10,678
Total obligations.....	194,568	159,700	205,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICE						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,397				
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	2	\$4,863	2	\$4,938
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,243

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assistant coordinator.....	1	\$6,145	1	\$6,145	1	\$6,384
Grade 3. Range \$4,150 to \$4,902:						
Biologist.....	1	4,150	1	4,275	1	4,400
Hydraulic engineer.....	1	4,150	1	4,150	1	4,275
Total permanent, departmental.....	7	24,798	6	21,601	6	22,240
Deduct lapses.....	0.7	3,121	0.1	181	0.1	185
Net permanent, departmental (average number, net salary).....	6.3	21,677	5.9	21,420	5.9	22,055
Regular pay in excess of 52-week base.....		275		80		85
All personal services, departmental.....		21,952		21,500		22,140
Field:						
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	5	12,722	5	12,872	5	13,097
Grade 3. Range \$2,168 to \$2,620.....	6	13,535	6	13,535	6	13,910
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Regional supervisor.....	1	5,905	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Aquatic biologist.....	1	4,902	1	5,153	1	5,153
Biologist.....	1	4,902				
Hydraulic engineer.....			1	4,902	1	6,153
Regional supervisor.....	4	20,110	4	20,359	4	20,859
Grade 3. Range \$4,150 to \$4,902:						
Aquatic biologist.....	3	12,575	1	4,275	2	8,550
Biologist.....	3	12,575	1	4,400	2	8,675
Hydraulic engineer.....	2	8,675	2	8,800	2	8,925
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	1	3,522	7	24,029
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	2	5,916	2	6,041
Total permanent, field.....	29	105,340	25	90,118	33	120,776
Deduct lapses.....	2.2	7,868	0.6	2,007	0.6	2,127
Net permanent, field (average number, net salary).....	26.8	97,472	24.4	88,111	32.4	118,649
Temporary employment, field.....		964		654		654
Regular pay in excess of 52-week base.....		1,215		346		450
All personal services, field.....		99,651		89,111		119,753
Personal services at rates prior to Public Law 900.....		121,603		110,611		141,893
Cost of Public Law 900.....				9,700		12,340
01 Personal services.....		121,603		120,311		154,233

Allotment to Fish and Wildlife Service, river basin studies, from "Missouri River Basin (reimbursable)," Bureau of Reclamation, allotment to Fish and Wildlife Service

NOTE.—The following schedules cover obligations under allotment from the account "Missouri River Basin (reimbursable), allotment, Bureau of Reclamation (Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$145,950	\$302,393	\$304,453
Cost of Public Law 900.....		31,020	31,020
02 Travel.....	24,653	55,000	60,000
03 Transportation of things.....	4,821	5,000	5,200
04 Communication services.....	1,191	2,087	2,235
05 Rents and utility services.....	4,926	8,000	8,500
07 Other contractual services.....	13,182	20,500	23,000
08 Supplies and materials.....	9,510	13,000	14,592
09 Equipment.....	51,767	30,000	26,000
Total obligations.....	256,000	467,000	475,000

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	\$4,400	1	\$4,400	1	\$4,526
Grade 7. Range \$3,397 to \$4,150.....						
Assistant.....	1	2,645	1	2,645	1	2,770
Grade 5. Range \$2,645 to \$3,021.....	3	7,407	2	4,788	3	7,162
Grade 4. Range \$2,394 to \$2,845.....	4	9,274	4	9,576	3	6,956
Grade 3. Range \$2,168 to \$2,620.....						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Coordinator.....	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,862:						
Aquatic biologist.....					1	5,905
Biologist.....					1	5,905
Hydraulic engineer.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Aquatic biologist.....	1	4,902	1	4,902		
Biologist.....	1	4,902	1	5,153		
Hydraulic engineer.....	1	5,905	1	4,902		
Grade 3. Range \$4,150 to \$4,902:						
Aquatic biologist.....			1	4,150		
Biologist.....			1	4,150	1	4,275
Editor.....	1	4,150	1	4,150	1	4,275

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 2. Range \$3,397 to \$4,150.....					1	\$3,397
Total permanent, departmental.....	14	\$51,645	16	\$60,273	16	62,689
Deduct lapses.....	0.5	1,683	0.2	500	0.2	500
Net permanent, departmental (average number, net salary).....	13.5	49,962	15.8	59,773	15.8	62,189
Regular pay in excess of 52-week base.....		594		231		250
All personal services, departmental.....		50,556		60,004		62,439
Field:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	2,645	2	5,290	2	5,290
Grade 5. Range \$2,645 to \$3,397.....	2	4,788	4	9,576	4	9,576
Grade 4. Range \$2,394 to \$2,845.....	4	8,672	10	21,680	10	21,680
Grade 3. Range \$2,168 to \$2,620.....	1	1,954	3	5,862	4	7,816
Grade 2. Range \$1,954 to \$2,394.....						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Supervisor.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Assistant supervisor.....	1	4,902	1	5,153	1	5,153
Hydraulic engineer.....			1	4,902	1	4,902
Project leader.....	2	9,804	2	9,804	2	9,804
Grade 3. Range \$4,150 to \$4,902:						
Aquatic biologist.....	1	4,150	3	12,450	5	20,750
Biologist.....	2	8,300	9	37,468	7	29,050
Hydraulic engineer.....	2	8,300	3	12,450	3	12,450
Grade 2. Range \$3,397 to \$4,150.....	10	33,970	15	51,863	15	51,989
Grade 1. Range \$2,645 to \$3,397.....	7	18,514	15	39,675	14	37,030
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Grade 4. Range \$2,168 to \$2,620.....			1	2,168	1	2,244
Grade 3. Range \$1,954 to \$2,394.....	1	1,954	5	9,770	5	9,770
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,244.....			1	1,822	1	1,822
Total permanent, field.....	36	116,503	78	242,120	78	241,764
Deduct lapses.....	8	22,453	0.7	1,662	0.7	1,959
Net permanent, field (average number, net salary).....	28	94,050	77.3	240,458	77.3	239,805
Temporary employment, field.....		1,344		1,000		1,200
Regular pay in excess of 52-week base.....				931		1,009
All personal services, field.....		95,394		242,389		242,014
Personal services at rates prior to Public Law 900.....		145,950		302,393		304,463
Cost of Public Law 900.....				31,020		31,020
01 Personal services.....		145,950		333,413		335,473

Allotment to Fish and Wildlife Service, river basin studies, from "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$16,744	\$18,850
Cost of Public Law 900.....		1,320	1,650
02 Travel.....		6,936	9,000
08 Supplies and material.....			500
09 Equipment.....		2,000	
Total obligations.....		27,000	30,000

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Aquatic biologist.....	1	\$4,150	1	\$4,150		
Biologist.....	2	8,300	2	8,300		
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	2	6,919		
Total permanent, field.....			5	19,244	5	19,369
Deduct lapses.....			0.8	2,558	0.2	577
Net permanent, field (average number, net salary).....			4.2	16,686	4.8	18,792
Regular pay in excess of 52-week base.....				58		58
Personal services at rates prior to Public Law 900.....				16,744		18,850
Cost of Public Law 900.....				1,320		1,650
01 Personal services.....				18,064		20,500

FISH AND WILDLIFE SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Fish and Wildlife Service—Continued

Allotment to Fish and Wildlife Service, river basin studies, from "Flood control, general (transfer to Interior, Fish and Wildlife Service)"

NOTE.—The following schedules cover obligations under allotment from the account "Flood control, general (transfer to Interior, Fish and Wildlife Service)."

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$71,882	\$88,560
Cost of Public Law 900.....		6,600	7,920
02 Travel.....		21,518	23,520
Total obligations.....		100,000	120,000

DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 4. Range \$2,394 to \$2,845.....			2	\$4,788
Professional service:				
Grade 3. Range \$4,150 to \$4,902:				
Aquatic biologist.....	7	\$29,050	7	29,050
Biologist.....	7	29,050	7	29,050
Grade 2. Range \$3,397 to \$4,150.....	6	20,382	6	20,382
Grade 1. Range \$2,645 to \$3,397.....			2	6,290
Total permanent, field.....	20	78,482	24	88,560
Deduct lapses.....	1.7	6,901	0.2	563
Net permanent, field (average number, net salary).....	18.3	71,581	23.8	87,997
Regular pay in excess of 52-week base.....		301		563
All personal services, field.....		71,882		88,560
Personal services at rates prior to Public Law 900.....		71,882		88,560
Cost of Public Law 900.....		6,600		7,920
01 Personal services.....		78,482		96,480

Allotment to Fish and Wildlife Service, river basin studies, from "Working fund, Interior, Fish and Wildlife Service"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service."

	1948 actual	1949 estimate	1950 estimate
<i>Studies of effects on fish and wildlife of proposed reclamation and engineering projects</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$23,166	\$42,828	
Cost of Public Law 900.....		3,630	
02 Travel.....	6,398	10,000	
03 Transportation of things.....	692	700	
04 Communication services.....	50	75	
05 Rents and utility services.....	12	50	
07 Other contractual services.....	1,267	1,363	
08 Supplies and materials.....	2,370	3,000	
09 Equipment.....	581	500	
Total obligations.....	34,536	62,146	

DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Professional service:				
Grade 4. Range \$4,902 to \$5,905:				
Aquatic biologist.....	1	\$4,902	2	\$9,808
Grade 3. Range \$4,150 to \$4,902:				
Aquatic biologist.....	1	4,150	2	8,300
Biologist.....	1	4,150	2	8,300
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	4	13,588
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,645
Total permanent, field.....	6	22,641	11	42,641
Deduct lapses.....	0.2	575	0.2	500
Net permanent, field (average number, net salary).....	5.8	22,066	10.8	42,141
Temporary employment, field.....		838		500
Regular pay in excess of 52-week base.....		262		187
Personal services at rates prior to Public Law 900.....		23,166		42,828
Cost of Public Law 900.....				3,630
01 Personal services.....		23,166		46,458

Allotment to Fish and Wildlife Service, river basin studies, from "Working fund, Interior, Fish and Wildlife Service (special fund)"

NOTE.—The following schedules cover obligations under allotment from the account "Working fund, Interior, Fish and Wildlife Service (special fund)."

	1948 actual	1949 estimate	1950 estimate
<i>Studies of the effects on fish and wildlife of proposed reclamation projects</i>			
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,160	\$13,690	
Cost of Public Law 900.....		1,320	
02 Travel.....	1,898	2,500	
03 Transportation of things.....	364	300	
04 Communication services.....	23	25	
05 Rents and utility services.....	70	75	
07 Other contractual services.....	1,672	1,700	
08 Supplies and materials.....	2,974	3,000	
09 Equipment.....	56		
Total obligations.....	19,217	22,610	

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Professional service:				
Grade 4. Range \$4,902 to \$5,905:				
Biologist.....	1	\$4,902		
Deduct lapses.....	0.5	2,451		
Net permanent, departmental (average number, net salary).....	0.5	2,451		
Regular pay in excess of 52-week base.....		28		
All personal services, departmental.....		2,479		
Field:				
Professional service:				
Grade 3. Range \$4,150 to \$4,902:				
Aquatic biologist.....	1	4,150	1	\$4,150
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	2	6,794
Grade 1. Range \$2,645 to \$3,397.....			1	2,645
Total permanent, field.....	3	10,944	4	13,589
Deduct lapses.....	0.5	1,608	0.2	500
Net permanent, field (average number, net salary).....	2.5	9,336	3.8	13,089
Temporary employment, field.....		170		549
Regular pay in excess of 52-week base.....		175		52
All personal services, field.....		9,681		13,690
Personal services at rates prior to Public Law 900.....		12,160		13,690
Cost of Public Law 900.....				1,320
01 Personal services.....		12,160		15,010

California wildlife management areas: For the purchase or rent, and development, maintenance, and administration of wildlife management areas in the State of California, as authorized by the Act of May 18, 1948 (Public Law 534), \$250,000, to remain available until expended. (5 U. S. C. 1331; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$250,000

Estimate 1950, \$250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$250,000	\$250,000
Proposed supplemental estimate due to pay increase.....		1,300	
Total available for obligation.....		251,300	250,000
OBLIGATIONS BY ACTIVITIES			
1. Examinations, surveys, and acquisition of wildlife management areas.....		\$235,000	\$223,680
2. Development and maintenance of wildlife management areas.....		15,000	25,000
3. Pay increase, Public Law 900.....		1,300	1,320
Total obligations.....		251,300	250,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$13,125	\$13,125
Cost of Public Law 900.....		1,300	1,320
02 Travel.....		2,200	2,200
03 Transportation of things.....		25	25
04 Communication services.....		100	100

	1948 actual	1949 estimate	1950 estimate		
OBLIGATIONS BY OBJECTS—Con.					
05 Rents and utility services		\$500	\$500		
07 Other contractual services		2,000	2,000		
08 Supplies and materials		500	500		
09 Equipment		2,000	1,000		
10 Lands and structures		229,550	229,230		
Total obligations		251,300	250,000		
DETAIL OF PERSONAL SERVICES					
Departmental:	Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:					
Grade 3. Range \$2,168 to \$2,620		1	\$2,168	1	\$2,168
Regular pay in excess of 52-week base			8		8
All personal services, departmental		1	2,176	1	2,176
Field:					
Professional service:					
Grade 4. Range \$4,902 to \$5,905:					
Regional supervisor of land acquisition		1	5,404	1	5,404
Grade 1. Range \$2,645 to \$3,397		1	3,397	1	3,397
Total permanent, field		2	8,801	2	8,801
Temporary employment, field			2,115		2,115
Regular pay in excess of 52-week base			33		33
All personal services, field			10,949		10,949
Personal services at rates prior to					
Public Law 900			13,125		13,125
Cost of Public Law 900			1,300		1,320
01 Personal services			14,425		14,445

In all, salaries and expenses, **[\$9,928,509] \$11,143,000.**

Total, Fish and Wildlife Service, annual specific appropriations:

Appropriated 1949, **\$9,928,509** Estimate 1950, **\$11,143,000**

Indefinite appropriations:

Salaries and Expenses, Fish and Wildlife Service—

Appropriated (estimate) 1949, **\$291,283** Estimate 1950, **\$300,000**

NOTE.—This indefinite appropriation is included in the schedules above under the annual specific subappropriation, "Maintenance of mammal and bird reservations."

MIGRATORY BIRD CONSERVATION FUND

Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)—

For carrying into effect section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718–718h), an amount equal to the sum received during the *current* fiscal year [1949] from the proceeds from the sale of stamps, to be warranted monthly and to remain available until expended. (5 U. S. C. 133t; *Interior Department Appropriation Act, 1949.*)

Appropriated (est.) 1949, **\$2,000,000** Estimate 1950, **\$2,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$5,178,307	\$2,000,000	\$2,000,000
Prior year balance available		3,002,795	2,619,064
Transferred to "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation) (transfer to Post Office Department)"	—25,000	—30,000	—30,000
Total available for obligation	5,153,307	4,972,795	4,589,064
Balance available in subsequent year	—3,002,795	—2,619,064	—2,441,028
Total obligations	2,150,512	2,353,731	2,148,036
OBLIGATIONS BY ACTIVITIES			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts	\$209,980	\$227,000	\$200,000
2. Acquisition, development, and maintenance of migratory bird refuges	1,940,532	2,003,641	1,824,946
3. Pay increase, Public Law 900		123,090	
Total obligations	2,150,512	2,353,731	2,148,036

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$1,225,763	\$1,273,254	\$1,219,936
Cost of Public Law 900		123,090	123,090
02 Travel	100,271	104,000	104,000
03 Transportation of things	40,394	41,000	29,610
04 Communication services	8,761	8,887	8,900
05 Rents and utility services	23,165	24,000	24,000
06 Printing and binding			500
07 Other contractual services	116,901	118,000	118,000
08 Supplies and materials	260,482	283,000	240,000
09 Equipment	154,605	156,000	80,000
10 Lands and structures	220,170	223,500	200,000
Total obligations	2,150,512	2,353,731	2,148,036

DETAIL OF PERSONAL SERVICES						
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	\$5,905	1	\$6,145	1	\$6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst.....	1	4,902	1	4,902	1	5,153
Information specialist.....	1	4,902	1	5,153	1	5,153
Law enforcement officer.....			1	5,905	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,902	1	5,027	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526.....	1	4,526				
Grade 7. Range \$3,397 to \$4,150.....	3	10,809	3	11,069	3	11,330
Grade 5. Range \$2,645 to \$3,397.....	3	9,564	4	12,459	4	12,709
Grade 4. Range \$2,394 to \$2,845.....	8	20,430	11	27,612	11	27,987
Grade 3. Range \$2,168 to \$2,620.....	8	18,474	6	13,836	6	14,061
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief of division.....	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief counsel.....	1	7,820	1	7,820	1	8,060
Chief of branch.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Biologist.....	5	31,681	5	32,420	5	32,670
Cadastral engineer.....	1	5,905	1	5,905	1	6,145
Hydraulic engineer.....	1	6,863	1	6,863	1	6,863
Land valuation engineer.....	1	6,384	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Biologist.....	2	10,807	3	15,709	3	15,960
Cadastral engineer.....	1	5,404				
Engineer.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Land valuation engineer.....	1	4,275				
Grade 2. Range \$3,397 to 4,150.....	1	3,397	1	3,522	1	3,647
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	4,150	1	4,150	1	4,150
Grade 6. Range \$2,645 to \$3,397.....	1	2,770	1	2,896	1	3,021
Grade 5. Range \$2,394 to \$2,845.....	1	2,695	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,954	1	2,168	1	2,168
Total permanent, departmental.....	48	198,076	50	207,461	50	210,535
Deduct:						
Lapses.....	4.5	13,552	1.8	5,000	1.8	5,000
Portion of salaries shown above paid from other accounts.....			0.5	2,927	0.5	2,927
Net permanent, departmental (average number, net salary).....	43.5	184,524	47.7	199,534	47.7	202,608
Regular pay in excess of 52-week base.....		2,300		720		732
Overtime and holiday pay, departmental.....		114				
All personal services, departmental.....		186,938		200,254		203,340
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,404	4	20,360	4	20,360
Regional supervisor of law enforcement.....	5	26,768	5	27,268	5	27,768
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	3	14,346				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....			1	4,150	1	4,275
Airplane pilot-mechanic.....	2	8,550	2	8,675	2	8,800
Game management agent.....					2	8,300
Grade 7. Range \$3,397 to \$4,150.....	9	32,706	6	21,888	20	69,195
Grade 5. Range \$2,645 to \$3,397.....	29	84,476	25	73,646	9	27,816
Grade 4. Range \$2,394 to \$2,845.....	23	58,147	22	56,830	22	57,580
Grade 3. Range \$2,168 to \$2,620.....	16	36,950	27	61,326	27	62,076
Grade 2. Range \$1,954 to \$2,394.....	21	42,862	26	53,049	26	53,799
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional director.....	1	7,184	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Assistant regional director.....	1	6,623	1	6,863	1	6,863
Biologist.....	1	6,863	2	13,008	2	13,008
Grade 4. Range \$4,902 to \$5,905:						
Agricultural engineer.....	1	5,905	1	5,905	1	5,905
Biologist.....	1	5,153	4	19,859	4	20,359
Civil engineer.....	4	20,110	3	15,710	3	15,960
Refuge manager.....	1	5,404	1	5,404	1	5,654
Regional refuge supervisor.....	5	27,019	5	27,519	5	28,019
Regional supervisor of land acquisition.....	5	26,016	2	9,804	2	10,304
Grade 3. Range \$4,150 to \$4,902:						
Biologist.....	8	35,079	7	31,681	7	31,931
Cadastral engineer.....	2	8,550	1	4,275	1	4,400
Land valuation engineer.....	2	8,550	2	8,926	2	9,176
Refuge manager.....	8	35,829	13	57,456	13	57,956

FISH AND WILDLIFE SERVICE—Continued

MIGRATORY BIRD CONSERVATION FUND—continued

Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Professional service—Continued						
Grade 2. Range \$3,397 to \$4,150	32	\$118,866	33	\$123,016	33	\$124,516
Grade 1. Range \$2,645 to \$3,397	3	10,066	1	3,397	1	3,397
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	2	7,046	2	7,171	2	7,296
Grade 6. Range \$2,645 to \$3,397	22	65,710	23	67,602	23	68,852
Grade 4. Range \$2,168 to \$2,620	12	28,078	11	25,958	11	26,408
Grade 3. Range \$1,954 to \$2,394	4	8,458	2	4,336	2	4,411
Grade 2. Range \$1,822 to \$2,244			1	1,822	1	1,888
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	4,150	1	4,150	1	4,275
Grade 8. Range \$2,895 to \$3,648	1	2,896	2	6,168	2	6,318
Grade 7. Range \$2,695 to \$3,272	3	8,460	3	8,310	3	8,460
Grade 6. Range \$2,469 to \$2,921	5	13,173	5	12,797	5	12,947
Grade 5. Range \$2,244 to \$2,695	2	4,638	3	6,957	3	7,032
Grade 4. Range \$2,168 to \$2,620	22	45,946	29	61,183	29	62,308
Grade 3. Range \$1,954 to \$2,394	30	57,278	26	49,466	26	50,216
Grade 2. Range \$1,690 to \$2,020	2	3,512	2	3,644	2	3,776
Total permanent, field	290	886,771	305	926,921	305	945,946
Deduct lapses	6	15,500	6	15,000	6	15,000
Net permanent, field (average number, net salary)	284	\$71,271	299	\$911,921	299	\$933,946
Temporary employment, field		145,500		144,500		80,000
W. A. E. employment, field		24,052		24,014		10,000
Regular pay in excess of 52-week base		9,000		3,565		3,650
Overtime and holiday pay, field		2,002		2,000		2,000
All personal services, field		1,051,825		1,086,000		1,029,596
Total, departmental and field		1,238,763		1,286,254		1,232,936
Deduct quarters and subsistence furnished		13,000		13,000		13,000
Personal services at rates prior to Public Law 900		1,225,763		1,273,254		1,219,936
Cost of Public Law 900				123,090		123,090
01 Personal services		1,225,763		1,396,344		1,343,026

FEDERAL AID IN WILDLIFE RESTORATION

Federal Aid, Wildlife Restoration, Fish and Wildlife Service (Receipt Limitation)—

For carrying out the provisions of the Act of September 2, 1937, as amended (16 U. S. C. 669-669j), an amount equal to the sum credited during the next preceding fiscal year [1948] to the special fund created by said Act: *Provided*, That not exceeding 35 per centum of the amount allocated to any State shall be available for the construction of buildings[: *Provided further*, That the requirement of the Interior Department Appropriation Act, 1948, that not exceeding 20 per centum of the amount allocated to any State shall be available for the construction of improvements is hereby waived with respect to unobligated balances on June 30, 1949]. (5 U. S. C. 133i; Interior Department Appropriation Act, 1949.)

Appropriated (est.) 1949, \$11,276,687 Estimate 1950, \$10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$9,031,273	\$11,276,687	\$10,000,000
Prior year balance available	581,851	2,784,513	3,776,687
Transferred to "Federal aid, wildlife restoration, territories and island possessions," Department of the Interior		-6,000	-5,000
Total available for obligation	9,613,124	14,056,200	13,771,687
Balance available in subsequent year	-2,784,513	-3,776,687	-3,983,000
Total obligations	6,828,611	10,279,513	9,788,687
OBLIGATIONS BY ACTIVITIES			
1. Federal-aid payments to States for wildlife restoration projects	\$6,440,514	\$9,697,583	\$9,189,757
2. Administration of Federal aid to States for wildlife restoration projects	311,038	451,000	465,000
3. Carrying out provisions of the Migratory Bird Conservation Act	77,059	91,000	94,000
4. Pay increase, Public Law 900		39,930	39,930
Total obligations	6,828,611	10,279,513	9,788,687
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$300,168	\$418,813	\$435,416
Cost of Public Law 900		39,930	39,930

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS—Con.						
02 Travel		\$29,344		\$50,000		\$50,000
03 Transportation of things		1,881		3,000		3,000
04 Communication services		1,189		2,000		2,000
05 Rents and utility services		7,667		9,000		9,000
06 Printing and binding						200
07 Other contractual services		8,671		10,000		10,000
08 Supplies and materials		18,014		24,000		24,000
09 Equipment		15,736		25,187		25,384
10 Lands and structures		5,528				
11 Grants, subsidies, and contributions		6,440,513		9,697,583		9,189,757
Total obligations		6,828,611		10,279,513		9,788,687
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	\$5,654	1	\$5,654	1	\$5,905
Grade 6. Range \$3,021 to \$3,773	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397	5	14,603	6	18,126	6	18,376
Grade 4. Range \$2,394 to \$2,845	5	13,699	8	20,505	8	20,805
Grade 3. Range \$2,168 to \$2,620	3	6,806	2	4,412	2	4,487
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of branch	1	7,581	1	7,820	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Biologist	4	25,536	4	25,078	4	25,328
Grade 4. Range \$4,902 to \$5,905:						
Biologist	1	4,902	1	4,902	1	4,902
Engineer	1	5,905	3	16,210	3	16,460
Land acquisition and development specialist	1	5,404	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Biologist	1	4,150	2	8,425	2	8,550
Land valuation engineer	1	4,275	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,645	2	5,916	2	5,991
Grade 3. Range \$1,954 to \$2,394			1	1,954	1	2,020
Total permanent, departmental	26	103,805	34	132,204	34	134,586
Deduct lapses	2.5	11,115	1	4,000	0.2	500
Net permanent, departmental (average number, net salary)	23.5	\$2,690	33	\$128,204	33.8	\$134,086
Regular pay in excess of 52-week base		1,200		500		517
All personal services, departmental		93,890		128,704		134,603
Field:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Accountant	6	27,029	6	27,630	6	27,905
Grade 5. Range \$2,645 to \$3,397	2	6,168	2	6,418	2	6,543
Grade 4. Range \$2,394 to \$2,845	8	20,657	10	26,497	10	26,972
Grade 3. Range \$2,168 to \$2,620	17	38,065	18	41,287	18	41,887
Grade 2. Range \$1,954 to \$2,394	3	6,306	4	8,388	4	8,534
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional director	1	7,341	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Assistant regional director	1	5,979	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Biologist			1	5,905	1	5,905
Regional supervisor of Federal-aid projects	5	27,269	5	26,768	5	27,268
Regional supervisor of land acquisition			2	10,808	2	11,058
Grade 3. Range \$4,150 to \$4,902:						
Biologist	2	9,804	2	9,052	2	9,052
Engineer	1	4,275	3	12,575	3	12,825
Land valuation engineer	5	21,876	5	22,253	5	22,628
Assistant supervisor	7	29,425	10	42,626	10	43,251
Grade 2. Range \$3,397 to \$4,150	3	11,446	3	10,693	3	10,943
Grade 1. Range \$2,645 to \$3,397	2	5,290	7	18,765	7	19,140
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	3,146	1	2,770	1	2,895
Grade 5. Range \$2,394 to \$2,845	1	2,394	2	4,788	2	4,863
Grade 4. Range \$2,168 to \$2,620	1	2,168	1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	1,822	1	1,888	1	1,954
Total permanent, field	67	230,460	85	294,905	85	299,593
Deduct lapses	8.6	30,694	3	10,000	1.5	4,000
Net permanent, field (average number, net salary)	58.5	199,766	82	284,905	83.5	295,593
Temporary employment, field		4,342		4,500		4,500
Regular pay in excess of 52-week base		2,600		1,134		1,150
All personal services, field		206,708		290,539		301,243
Total, departmental and field		300,598		419,243		435,846
Deduct quarters and subsistence furnished		430		430		430
Personal services at rates prior to Public Law 900		300,168		418,813		435,416
Cost of Public Law 900				39,930		39,930
01 Personal services		300,168		458,743		475,346

Total, Fish and Wildlife Service, annual indefinite appropriations:

Appropriated 1949, \$13,567,970

Estimate 1950, \$12,300,000

Total, Fish and Wildlife Service, [\$9,928,509] \$11,143,000, and in addition thereto, funds made available under the Migratory Bird Conservation Fund and the fund for Federal Aid in Wildlife Restoration, of which amounts not to exceed [\$1,123,000] \$1,196,119 may be expended for departmental personal services, including such services in the District of Columbia. Funds available for the work of the Fish and Wildlife Service shall be available for the purchase of not to exceed [sixty-five] sixty-six passenger motor vehicles, of which sixty-four shall be for replacement only; purchase (not to exceed three), hire [(in Alaska)], maintenance, and operation of aircraft including, when purchasing aircraft and parts and accessories thereof, the exchange or sale of similar items and application of the exchange allowances or proceeds of sale in such cases in whole or in part payment therefor; the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service; providing by purchase, construction, or otherwise, facilities incident to such public recreational uses of wildlife refuges as are not inconsistent with the primary purposes of such refuges; newspapers (not to exceed \$100), plans and specifications for vessels, or for contract personal services for the preparation thereof without regard to section 3709, Revised Statutes, as amended (41 U. S. C. 5); printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress as they may direct; and rations for officers and crews of vessels or, in lieu thereof, commutation of rations at not to exceed \$2.00 per man per day; and for the expenditure from appropriations available for the purchase of lands of not to exceed \$1 for each option to purchase any tract of land. Reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24, 1936 (16 U. S. C. 667), may be credited to the appropriation current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received. Not to exceed 5 per centum of the foregoing amounts for expenses of the Fish and Wildlife Service shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than 5 per centum shall be added to any one item or appropriation. The Departments of the Air Force, Army, and Navy, the Coast Guard, the Civil Aeronautics Administration, and [the War Assets Administration] disposal agencies are authorized to transfer to the Fish and Wildlife Service aircraft for replacement purposes only (but not necessarily of the same size or type or at the same locations), and such other equipment, materials, and supplies (with an appraised value of not to exceed \$500,000), surplus to the needs of such agencies, as may be required by said Service, such transfers to be without charge therefor; and in addition the Departments of the Army and Navy, the Coast Guard, and the Maritime Commission are authorized to transfer without charge therefor vessels for replacement purposes only (but not necessarily of the same size or type or at the same locations) marine engines, parts and accessories surplus to the needs of such agencies: *Provided*, That the authorization in this paragraph shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. (Interior Department Appropriation Act, 1949.)

Administration, Etc., Crab Orchard Creek Project, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Land utilization and retirement of submarginal land, Department of Agriculture".....	\$116,756	-----	-----
Unobligated balance, estimated savings.....	-85	-----	-----
Total obligations.....	116,671	-----	-----
OBLIGATIONS BY ALLOTMENT			
Maintenance of mammal and bird reservations.....	\$116,671	-----	-----

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Columbia Basin Flood Repair, Department of the Interior (Transfer to Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Columbia Basin flood repair, Department of the Interior".....	-----	\$517,896	-----
OBLIGATIONS BY ALLOTMENTS			
Propagation of food fishes.....	-----	\$289,300	-----
Maintenance of mammal and bird reservations.....	-----	208,596	-----
Control of predatory animals and injurious rodents.....	-----	20,000	-----
Total obligations.....	-----	517,896	-----

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

Construction of Byproducts Plant, Pribilof Islands, Alaska—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$8,901	-----	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$2,896	-----	-----
02 Travel.....	73	-----	-----
08 Supplies and materials.....	5,932	-----	-----
Total obligations.....	8,901	-----	-----
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....	\$2,896	-----	-----

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture".....	\$160,000	\$175,000	\$160,000
Unobligated balance, estimated savings.....	-2,347	-----	-----
Total obligations.....	157,653	175,000	160,000
OBLIGATIONS BY ALLOTMENT			
Commercial fisheries.....	\$157,653	\$175,000	\$160,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Flood Control, General (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Flood control, general," Department of the Army.....	-----	\$100,000	\$120,000
OBLIGATIONS BY ALLOTMENT			
River basin studies.....	-----	\$100,000	\$120,000

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

FISH AND WILDLIFE SERVICE—Continued

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Maintenance and improvement of existing river and harbor works," Department of the Army.....		\$1,000,000	\$1,600,000
OBLIGATIONS BY ALLOTMENTS			
Propagation of food fishes.....		\$973,000	\$1,570,000
River basin studies.....		27,000	30,000
Total obligations.....		1,000,000	1,600,000

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

National Industrial Recovery, Wildlife Refugees—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,046	\$390	
Balance available in subsequent year.....	-390		
Total obligations.....	1,656	390	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$1,656	\$390	

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Interior, Fish and Wildlife Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Philippine Rehabilitation, Department of State".....	\$783,097	\$911,874	\$920,000
Prior year balance available.....	240,569	107,982	
Total available for obligation.....	1,023,666	1,019,856	920,000
Balance available in subsequent year.....	-107,982		
Total obligations.....	915,684	1,019,856	920,000
OBLIGATIONS BY ACTIVITIES			
1. Exploration, development, and utilization of fisheries.....	\$724,184	\$818,551	\$787,460
2. Training program.....	191,500	188,765	120,000
3. Pay increase, Public Law 900.....		12,540	12,540
Total obligations.....	915,684	1,019,856	920,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$421,588	\$463,669	\$465,238
Cost of Public Law 900.....		12,540	12,540
02 Travel.....	209,195	252,455	238,342
03 Transportation of things.....	35,790	17,000	15,600
04 Communication services.....	4,915	5,550	5,350
05 Rents and utility services.....	17,363	12,000	12,000
06 Printing and binding.....	3,129	10,000	10,000
07 Other contractual services.....	23,981	44,140	24,050
08 Supplies and materials.....	159,017	146,200	92,500
09 Equipment.....	40,706	56,302	44,380
Total obligations.....	915,684	1,019,856	920,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Training officer.....	1 \$4,902	1 \$5,153	1 \$5,153
Grade 9. Range \$4,150 to \$4,902:			
Translator.....	1 4,275	1 4,275	1 4,400
Administrative assistant.....		1 4,526	1 4,651
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:	1 3,397		1 3,397
Grade 5. Range \$2,645 to \$3,397:	2 5,917	2 6,042	1 3,146
Grade 4. Range \$2,394 to \$2,845:	1 2,394	2 4,863	2 5,013
Grade 3. Range \$2,168 to \$2,620:	2 4,788	2 4,336	2 4,488

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Biologist.....	1 \$7,342	1 \$7,342	1 \$7,581
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....	1 2,020	1 2,093	1 2,168
Total permanent, departmental.....	10 35,035	11 38,630	11 39,997
Deduct lapses.....	0.4 1,455	0.2 500	0.2 500
Net permanent, departmental (average number, net salary).....	9.6 33,580	10.8 38,130	10.8 39,497
Regular pay in excess of 52-week base.....	402	148	152
All personal services, departmental.....	33,982	38,278	39,649
Field:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,150 to \$9,376:			
Administrator.....		1 8,180	1 8,180
Grade 13. Range \$7,102 to \$8,060:			
Administrator.....	1 7,342	1 7,102	1 7,102
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	1 5,905	1 5,905	1 6,145
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer.....	1 4,902	1 4,902	1 5,153
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1 4,275	1 4,275	1 4,400
Grade 7. Range \$3,397 to \$4,150:	2 5,794	2 6,020	2 7,171
Grade 5. Range \$2,645 to \$3,397:	1 3,397	1 2,645	1 2,770
Grade 4. Range \$2,394 to \$2,845:	3 7,558	3 7,483	3 7,708
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Technologist.....	1 5,905	1 6,145	1 6,145
Aquatic biologist.....	1 5,905	1 5,905	1 6,145
Ichthyologist.....	1 5,905		
Grade 4. Range \$4,902 to \$5,905:			
Aquatic biologist.....	2 9,804	2 10,306	2 10,306
Chemist.....	2 9,804	2 10,306	2 10,306
Economist.....	1 4,902	1 4,902	1 5,153
Oceanographer.....	1 4,902	1 4,902	1 5,153
Technologist.....	1 5,404	1 5,654	1 5,654
Grade 3. Range \$4,150 to \$4,902:			
Aquatic biologist.....	4 16,600	4 16,850	4 17,350
Bacteriologist.....	1 4,275		
Chemist.....	1 4,275	1 4,150	1 4,275
Ichthyologist.....	1 4,150	1 4,150	1 4,150
Technologist.....	1 4,150	1 4,150	1 4,275
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024:	1 3,397	1 3,397	1 3,523
Grade 8. Range \$2,890 to \$3,648:	1 2,890	1 3,021	1 3,146
Unclassified.....	116 187,256	127 197,908	135 207,000
Total permanent, field.....	145 315,547	156 329,158	164 341,210
Deduct lapses.....	10 28,590	3 8,032	3.5 10,283
Net permanent, field (average number, net salary).....	135 286,957	153 321,126	160.5 330,927
Temporary employment, field.....	2,444	2,500	2,500
Regular pay in excess of 52-week base.....	3,387	1,265	1,312
Overtime and holiday pay, field.....	49,407	56,000	47,850
Living and quarters allowance, field.....	45,411	44,500	43,000
All personal services, field.....	387,606	425,391	425,589
Personal services at rates prior to Public Law 900.....	421,588	463,669	465,238
Cost of Public Law 900.....		12,540	12,540
01 Personal services.....	421,588	476,209	477,778

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,068	\$1,068	
Balance available in subsequent year.....	-1,068		
Total obligations.....		1,068	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$1,068	

Working Fund, Interior, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$58,716	\$128,939	
Advanced from—			
Atomic Energy Commission.....	2,500	12,500	
Bureau of Reclamation.....	180,482	184,603	
Department of Agriculture.....	161,000	1,000	
Department of the Army.....	122,499	15,900	
Department of Commerce.....	150		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—Continued			
Department of the Navy.....	\$7, 069		
Total available for obligation.....	532, 416	\$342, 042	
Balance available in subsequent year.....	—128, 939		
Total obligations.....	403, 477	342, 042	
OBLIGATIONS BY ALLOTMENTS			
General administrative expenses.....	\$881	\$14, 119	
Propagation of food fishes.....	124, 712	129, 000	
Investigations respecting food fishes.....	55, 205	95, 312	
Commercial fisheries.....		150	
Wildlife resources and management investigations.....	10, 138	15, 111	
Control of predatory animals and injurious rodents.....	178, 005	26, 204	
River basin studies.....	34, 536	62, 146	
Total obligations.....	403, 477	342, 042	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

Special accounts:

Administration, Etc., Illinois Ordnance Plant, Fish and Wildlife Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Salaries and expenses, War Assets Administration, special fund".....	\$126, 000		
Unobligated balance, estimated savings.....	—3, 028		
Total direct obligations.....	122, 972		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	48, 480		
Total obligations.....	171, 452		
OBLIGATIONS BY ALLOTMENT			
Maintenance of mammal and bird reservations.....	\$171, 452		

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Working Fund, Interior, Fish and Wildlife Service (Special Fund) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$64, 200	\$22, 610	
Advanced from Bureau of Reclamation.....	6, 900		
Total available for obligation.....	71, 100	22, 610	
Balance available in subsequent year.....	—22, 610		
Total obligations.....	48, 490	22, 610	
OBLIGATIONS BY ALLOTMENTS			
Investigations respecting food fishes.....	\$29, 273		
River basin studies.....	19, 217	\$22, 610	
Total obligations.....	48, 490	22, 610	

NOTE.—The detail of obligations under the foregoing allotments is shown under the respective appropriations.

Permanent appropriations, special accounts:

Expenses for Sales, Etc., in Refuges, Fish and Wildlife Service—

For payment of expenses incident to the sale of refuge products, privileges, or animals from proceeds of the sales (16 U. S. C. 715s; decision of Comp. Gen., July 11, 1938, A-63693).

Appropriated (estimate) 1949, **\$30,000** Estimate 1950, **\$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$33, 990	\$30, 000	\$30, 000
Prior year balance available.....	9, 839		
Total available for obligation.....	43, 829	30, 000	30, 000
Unobligated balance, estimated savings.....	—12, 481		
Total obligations.....	31, 348	30, 000	30, 000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$21, 418	\$21, 000	\$21, 000
02 Travel.....	458	450	450
03 Transportation of things.....	679	700	700
04 Communication services.....	7		
07 Other contractual services.....	1, 953	2, 000	2, 000
08 Supplies and materials.....	5, 588	5, 600	5, 600
09 Equipment.....	525	250	250
13 Refunds, awards, and indemnities.....	720		
Total obligations.....	31, 348	30, 000	30, 000
DETAIL OF PERSONAL SERVICES			
01 Personal services, temporary employment, field.....	\$21, 418	\$21, 000	\$21, 000

Payments to Counties Under Migratory Bird Conservation Act—

Twenty-five percent of the net proceeds received during each fiscal year from the sale or other disposition of surplus wildlife or of timber, hay, grass, or other spontaneous products of the soil, shell, sand, or gravel, and from other privileges on refuges established under the Migratory Bird Conservation Act of February 18, 1929, or under any other law, proclamation, or Executive order, administered by the Fish and Wildlife Service of the United States, Department of the Interior, shall be paid at the end of such year by the Secretary of the Treasury to the county or counties in which such refuge is situated for the benefit of the public schools and roads in the county or counties in which such refuge is situated: *Provided*, That when any such refuge is in more than one State or Territory or county or subdivision, the distributive share to each from the proceeds of such refuge shall be proportional to its area therein (16 U. S. C. 715s).

Appropriated (est.) 1949, **\$97,094** Estimate 1950, **\$100,000**

Obligations: 11 Grants, subsidies, and contributions—1948, \$135,571; 1949, \$97,094; 1950, \$100,000.

Total, Fish and Wildlife Service, permanent appropriations:

Appropriated 1949, **\$127,094** Estimate 1950, **\$130,000**

Total, Fish and Wildlife Service, general and special appropriations:

Appropriated 1949, **\$23,623,573** Estimate 1950, **\$23,573,000**

Trust accounts:

Expenses, Fur-Seal and Fox Industries, Pribilof Islands—

For payment of expenses incident to the sale of fur-seal and fox skins from proceeds of the sales (48 Stat. 1232; decision of Comptroller General, June 5, 1940, B-10525).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$30, 000		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1, 085		
02 Travel.....	64		
03 Transportation of things.....	14, 628		
07 Other contractual services.....	1, 748		
08 Supplies and materials.....	3, 905		
09 Equipment.....	8, 570		
Total obligations.....	30, 000		
DETAIL OF PERSONAL SERVICES			
01 Personal services, temporary employment, field.....	\$1, 085		

FISH AND WILDLIFE SERVICE—Continued

Trust accounts—Continued

Expenses, Sale of Furs, Fish and Wildlife Service—

For payment of expenses incident to the sale of predatory animal furs from proceeds of the sales (48 Stat. 1232; 31 U. S. C. 489; decision of Comp. Gen., June 5, 1940, B-10525).

Appropriated (estimate) 1949, \$250

Estimate 1950, \$250

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$700	\$250	\$250
Prior year balance available.....	522		
Total available for obligation.....	1,222	250	250
Unobligated balance, estimated savings.....	-1,222		
Total obligations.....		250	250
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....		\$200	\$200
08 Supplies and materials.....		50	50
Total obligations.....		250	250

Fox and Fur-Seal Industries, Pribilof Islands—

For payment of compensation to persons engaged in killing and skinning foxes and fur seals, in salting and handling the skins, and for other expenses pertaining thereto, from funds advanced by fur companies, under contract (48 Stat. 1224; decision of Comp. Gen., Nov. 16, 1934, A-23895).

Appropriated (estimate) 1949, \$250,000

Estimate 1950, \$290,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$250,000	\$250,000	\$290,000
Prior year balance available.....	161,632	229,335	195,317
Total available for obligation.....	411,632	479,335	485,317
Balance available in subsequent year.....	-229,335	-195,317	-195,317
Total obligations.....	182,297	284,018	290,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$41,548	\$80,068	\$81,000
02 Travel.....	848	22,420	23,000
03 Transportation of things.....	3,213	11,250	13,000
07 Other contractual services.....	101,883	118,400	120,000
08 Supplies and materials.....	23,685	22,550	25,000
09 Equipment.....	11,120	29,330	28,000
Total obligations.....	182,297	284,018	290,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....	\$41,548	\$80,068	\$81,000

Miscellaneous Contributed Funds, Fish and Wildlife Service—

For miscellaneous contributed funds received by the Fish and Wildlife Service from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements (5 U. S. C. 67, 563).

Appropriated (estimate) 1949, \$20,000

Estimate 1950, \$20,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$38,648	\$20,000	\$20,000
Prior year balance available.....	9,223	17,438	7,000
Total available for obligation.....	47,871	37,438	27,000
Balance available in subsequent year.....	-17,438	-7,000	
Total obligations.....	30,433	30,438	27,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$13,014	\$13,000	\$12,000
02 Travel.....	4,280	4,300	3,800
03 Transportation of things.....	50	100	100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
04 Communication services.....	\$135	\$138	\$100
07 Other contractual services.....	8,296	8,000	7,000
08 Supplies and materials.....	4,658	4,900	4,000
Total obligations.....	30,433	30,438	27,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (temporary employment, field).....	\$13,014	\$13,000	\$12,000

Working Fund, Interior, Fish and Wildlife Service (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$173		
OBLIGATIONS BY ALLOTMENT			
Commercial fisheries.....	\$173		

NOTE.—The detail of obligations under the foregoing allotment is shown under the appropriation.

Total, Fish and Wildlife Service, trust appropriations:

Appropriated 1949, \$270,250

Estimate 1950, \$310,250

GOVERNMENT IN THE TERRITORIES

TERRITORY OF ALASKA

Salaries and Expenses, Governor and Secretary, Territory of Alaska—

For necessary expenses of the offices of the Governor and the Secretary, including salaries of the Governor and Secretary; printing and binding; [purchase of one passenger motor vehicle, for replacement only, at not to exceed \$1,800;] maintenance, repair, and preservation of Governor's house and grounds; [\$64,500] \$67,700, to be expended under the direction of the Governor. (48 U. S. C. 62, 63, 66; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$64,500

Estimate 1950, \$67,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$60,000	\$64,500	\$67,700
Proposed supplemental estimate due to pay increase.....		2,650	
Total available for obligation.....	60,000	67,150	67,700
Unobligated balance, estimated savings.....	-30		
Total obligations.....	59,970	67,150	67,700
OBLIGATIONS BY ACTIVITIES			
1. Office administration.....	\$52,440	\$55,690	\$57,852
2. Upkeep and services for Governor's mansion.....	6,982	6,500	6,500
3. Maintenance, repair, and operation of automobile.....	548	2,310	625
4. Pay increase, Public Law 900.....		2,650	2,723
Total obligations.....	59,970	67,150	67,700
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$50,770	\$52,800	\$54,212
Cost of Public Law 900.....		2,650	2,723
02 Travel.....	1,010	5,000	5,000
03 Transportation of things.....	231	1,025	300
04 Communication services.....	829	1,000	1,000
05 Rents and utility services.....	477	500	500
06 Printing and binding.....	552	690	690
07 Other contractual services.....	1,092	500	1,000
08 Supplies and materials.....	2,009	1,300	2,275
09 Equipment.....		1,685	
Total obligations.....	59,970	67,150	67,700

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field:						
Statutory:						
Governor.....	1	\$10,000	1	\$10,000	1	\$10,000
Secretary, Territory of Alaska.....	1	9,377	1	9,377	1	9,377
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Executive assistant.....	1	6,145	1	6,384	1	6,384
Administrative assistant.....	1	5,905	1	6,145	1	6,145
Grade 10. Range \$4,526 to \$5,278:						
Secretary to the Governor.....	1	4,777	1	4,902	1	5,027
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Total permanent, field.....	7	42,622	7	43,477	7	43,853
Deduct lapses.....	0.2	1,480	0.2	1,334	0.1	126
Net permanent, field (average num- ber, net salary).....	6.8	41,142	6.8	42,143	6.9	43,727
Temporary employment, field.....		4,246		4,500		4,500
Regular pay in excess of 52-week base.....		671		671		171
Additional pay for service abroad, field.....		5,432		5,786		6,114
All personal services, field.....		50,820		53,100		54,512
Deduct charge for quarters and subsist- ence furnished.....		50		300		300
Personal services at rates prior to Public Law 900.....		50,770		52,800		54,212
Cost of Public Law 900.....				2,650		2,723
01 Personal services.....		50,770		55,450		56,935

Legislative Expenses, Territory of Alaska—

【Legislative expenses: For salaries of members of the legislature, \$36,000; mileage of members, \$12,000; in all, \$48,000, to be expended under the direction of the Governor of Alaska.】 (48 U. S. C. 67-69, 72, 87, 89; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$48,000

NOTE.—Appropriation made biennially.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$48,000	
OBLIGATIONS BY ACTIVITIES			
1. Salaries of members of the senate and house.....		\$36,000	
2. Travel.....		12,000	
Total obligations.....		48,000	
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$36,000	
02 Travel.....		12,000	
Total obligations.....		48,000	
DETAIL OF PERSONAL SERVICES	Num- Total	Num- Total	Num- Total
01 Personal services (field, salaries of members of the senate and house).....	ber salary	ber salary	ber salary
		40 \$36,000	

Public Schools, Alaska (Receipt Limitation)—

For the establishment and maintenance of public schools, Territory of Alaska, \$50,000: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (48 U. S. C. 41, 168; 31 U. S. C. 725c, 725z; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$50,000

Estimate 1950, \$50,000

Obligations: 11 Grants, subsidies, and contributions—1948, \$50,000; 1949, \$50,000; 1950, \$50,000.

Care and Custody of Insane, Alaska—

Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, [and] temporary medical consultants, transportation, burial, and other expenses, [\$448,000] \$494,400: *Provided*, That authority is granted to the Secretary to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions, for the

care and maintenance of Alaskan insane patients during the *current* fiscal year [1949]: *Provided further*, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary shall as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person. (48 U. S. C. 46-48; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$448,000

Estimate 1950, \$494,400

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$446,900	\$448,000	\$494,400			
Unobligated balance, estimated savings.....	—10,000					
Total obligations.....	436,900	448,000	494,400			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$7,251	\$7,370	\$8,212			
Cost of Public Law 900.....		322	330			
02 Travel.....	2,715	5,000	5,000			
07 Other contractual services.....	425,656	433,593	479,143			
11 Grants, subsidies, and contributions.....	1,278	1,715	1,715			
Total obligations.....	436,900	448,000	494,400			
DETAIL OF PERSONAL SERVICES						
Field:	Num-	Total	Num-	Total	Num-	Total
Professional service:	ber	salary	ber	salary	ber	salary
Grade 7. Range \$8,180 to \$9,377:						
Medical supervisor.....					1	\$8,180
Grade 6. Range \$7,102 to \$8,060:						
Medical supervisor.....	1	\$7,166	1	\$7,342		
Net permanent, field (average num-						
ber, net salary).....	1	7,166	1	7,342	1	8,180
Regular pay in excess of 52-week base.....		85		28		32
Personal services at rates prior to						
Public Law 900.....		7,251		7,370		8,212
Cost of Public Law 900.....				322		330
01 Personal services.....		7,251		7,692		8,542

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)—

For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, \$100,000, to be available until expended: *Provided*, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (48 U. S. C. 41, 325; 31 U. S. C. 725c, 725z; *Interior Department Appropriation Act, 1949.*)

Appropriated 1949, \$100,000

Estimate 1950, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$130,000	\$100,000	\$100,000
Prior year balance available.....		52,696	
Total obligations.....	130,000	152,696	100,000
Balance available in subsequent year.....	—52,696		
Total obligations.....	77,304	152,696	100,000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of existing routes.....	\$77,304	\$100,000	\$100,000
2. Construction new routes.....		52,696	
Total obligations.....	77,304	152,696	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule).....	\$15,218	\$100,000	\$50,000
02 Travel.....	15	500	200
03 Transportation of things.....	18,000	5,000	2,000
05 Rents and utility services.....	100	2,000	1,000
08 Supplies and materials.....	46,971	45,196	46,800
Total obligations.....	77,304	152,696	100,000

GOVERNMENT IN THE TERRITORIES—Continued

TERRITORY OF ALASKA—Continued

Construction and Maintenance of Roads, Bridges, and Trails, Alaska—

For the construction, repair, and maintenance of roads, tramways, buildings, ferries, bridges, and trails, Territory of Alaska, to be expended under the provisions of the Act approved June 30, 1932 (48 U. S. C. 321a-321c), including surveys and plans for new road construction; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [for the preparation of plans and specifications for buildings]; purchase of not to exceed five passenger motor vehicles; acquisition of rights-of-way, by purchase, donation, condemnation, or otherwise; and printing and binding, [\$10,442,400] to remain available until expended, \$26,692,000, of which \$17,904,000 shall be for the payment of obligations incurred under authority granted under this head in the First Deficiency Appropriation Act, 1948, and the Interior Department Appropriation Act, 1949: Provided, That in addition to the amount herein appropriated the Secretary or, at his request, the Commissioner of Public Roads, Federal Works Agency, is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment not exceeding a total of [\$13,904,000] \$7,000,000: Provided further, That in the operation of the facilities of the Alaska Road Commission, the Departments of the Air Force, Army, and Navy, or any other agency of the United States having title thereto is authorized to transfer, regardless of present location and without charge to the Alaska Road Commission, materials, road and bridge, and other necessary equipment, spare parts, shop facilities and machinery, supplies and buildings surplus to its needs and which is deemed essential by the Department of the Interior for the construction, improvement, and maintenance of the Alaska road system: Provided further, That the authorization in this paragraph for transfer of surplus property to the Alaska Road Commission shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended]. (48 U. S. C. 321-327; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$10,442,400

Estimate 1950, \$26,692,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,120,000	\$10,442,400	\$26,692,000
Applied to contract authorization.....	-900,000	-2,000,000	-17,904,000
Net appropriation available for obligation.....	10,220,000	8,442,400	8,788,000
Contract authorizations:			
Permanent indefinite.....	2,000,000		
Annual specific.....	4,000,000	13,904,000	7,000,000
Prior year balance available:			
Appropriated funds.....		7,350,588	
Contract authorization.....		4,000,000	
Total available for obligation.....	16,220,000	33,696,988	15,788,000
Balance available in subsequent year:			
Appropriated funds.....	-7,350,588		
Contract authorization.....	-4,000,000		
Total obligations.....	4,869,412	33,696,988	15,788,000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of existing routes.....	\$1,450,000	\$1,841,300	\$1,841,300
2. Construction of new routes.....	1,764,412	11,790,588	3,315,000
3. Reconstruction existing routes.....	1,360,000	1,752,000	1,670,400
4. Asphalt surfacing on existing routes.....		16,904,000	8,511,000
5. Surveys.....	135,000	1,009,100	400,300
6. Construction shops and warehouses.....	160,000	400,000	50,000
Total obligations.....	4,869,412	33,696,988	15,788,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$2,201,814	\$3,308,255	\$3,657,100
Cost of Public Law 900.....		41,745	42,900
02 Travel.....	16,826	20,000	25,000
03 Transportation of things.....	305,963	336,000	550,000
04 Communication services.....	1,782	2,000	2,000
05 Rents and utility services.....	8,932	10,000	15,000
06 Printing and binding.....	1,382	1,521	2,000
07 Other contractual services.....	36,659	27,230,561	8,036,800
08 Supplies and materials.....	1,346,598	1,546,906	2,157,200
09 Equipment.....	789,456	800,000	1,250,000
10 Lands and structures.....	160,000	400,000	50,000
Total obligations.....	4,869,412	33,696,988	15,788,000

Consolidated schedule of personal services paid from funds for road construction and maintenance in Alaska

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Commissioner of roads.....			1	\$9,975	1	\$9,975
Grade 12. Range \$5,905 to \$6,863:						
Chief, administrative division.....			1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Division superintendent.....	4	\$22,364				
Assistant chief, administrative division.....			1	4,902	1	4,902
Personnel officer.....					1	4,902
Chief, accounts section.....			1	4,902	1	4,902
Chief, procurement and property section.....					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,153				
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent.....	4	18,096				
Chief, office service section.....			1	4,150	1	4,150
Assistant personnel officer.....					1	4,150
Assistant to chief, accounts section.....			1	4,150	1	4,150
Assistant to chief, accounts section.....			1	4,150	1	4,150
Divisional chief clerk.....			4	16,600	4	17,100
Grade 8. Range \$3,773 to \$4,526:						
Clerk, transportation section.....			1	3,773	1	3,773
Grade 7. Range \$3,397 to \$4,150:						
Clerk.....	6	21,488				
Grade 6. Range \$3,021 to \$3,773:						
Clerk.....	1	3,523	1	3,021	1	3,021
Grade 5. Range \$2,645 to \$3,397:						
Clerk.....	9	26,260	21	59,350	21	57,299
Grade 4. Range \$2,394 to \$2,845:						
Clerk.....	6	14,772	10	25,218	11	27,238
Grade 3. Range \$2,168 to \$2,620:						
Clerk.....	5	11,028	2	4,996	2	4,788
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief engineer.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,376:						
Chief, engineering division.....			1	8,180	1	8,180
Chief, contracts division.....			1	8,180	1	8,180
Chief, construction division.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Chief engineer.....	1	8,060				
Superintendent.....			4	28,408	4	28,408
Attorney.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief engineer.....	1	6,863				
Supervisor, surveys and investigation section.....			1	5,905	1	5,905
Engineer.....			3	17,715	3	17,715
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....			5	24,510	5	24,510
Assistant superintendent.....			7	34,314	7	34,314
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	3	12,570	2	8,700	2	8,550
Technical assistant, surveys and investigation section.....			1	4,150	1	4,275
Surveyor.....			6	24,900	6	25,650
Draftsman.....			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
Engineer.....	4	13,600				
Transitman.....			6	20,644	6	21,138
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Clerk.....			1	3,397	1	3,523
Grade 7. Range \$3,021 to \$3,773:						
Clerk.....	2	6,908	12	37,118	12	38,006
Grade 6. Range \$2,645 to \$3,397:						
Clerk.....	8	21,676				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Master mechanic.....	1	4,275				
Total permanent, field.....	56	196,636	101	411,552	104	423,193
Deduct lapses.....	10.6	28,861	30	123,465	15.6	69,505
Net permanent, field (average number, net salary).....	45.4	167,775	71	288,087	88.4	353,688
Wage employment, field.....		1,816,940		2,699,785		2,480,482
Overtime and holiday pay, field.....		635,793		564,489		991,076
Additional pay for service abroad, field.....		41,868		82,894		86,554
All personal services, field.....		2,662,376		3,635,255		3,912,100
Deduct charge for quarters and subsistence furnished.....		187,444		187,000		195,000
Personal services at rates prior to Public Law 900.....		2,474,932		3,448,255		3,717,100
Cost of Public Law 900.....				41,745		42,900
01 Personal services.....		2,474,932		3,490,000		3,760,000
The field salaries and wages in the foregoing schedule are distributed to appropriations as follows:						
"Wagon roads, bridges, and trails, Alaska (receipt limitation)".....		15,218		100,000		50,000
"Construction and maintenance of roads, bridges, and trails, Alaska".....		2,201,814		3,350,000		3,700,000
"Reconstruction and improvement of Richardson Highway".....		211,235				
"Working fund, Interior, Alaska Road Commission".....		38,518		30,000		
"Funds contributed for improvement of roads, bridges, and trails, Alaska".....		8,147		10,000		10,000
Total as per foregoing schedule.....		2,474,932		3,490,000		3,760,000

Alaska Railroad Appropriated Fund—

The Alaska Railroad: In addition to all amounts received by The Alaska Railroad during the *current* fiscal year [1949], there is hereby appropriated [\$17,000,000] \$25,000,000 which amounts shall be available, and continue available until expended, for the payment of obligations incurred under the contract authorization in the Interior Department Appropriation Act, [1948] 1949 and for expenses necessary for the authorized work of The Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of ocean-going or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecting territory tributary to The Alaska Railroad; maintenance and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park; payment of amounts due connecting lines; payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided; and *printing and binding: Provided*, That not to exceed [\$12,000] \$25,000 of this fund shall be available for personal services in the District of Columbia during the *current* fiscal year [1949], and no one other than the general manager of said railroad, and one assistant general manager at not to exceed \$10,000 per annum, shall be paid an annual salary out of this fund of more than \$8,500: *Provided further*, That not to exceed \$22,500 of such fund shall be available for printing and binding: *Provided further*, That in addition to the amount herein appropriated the Secretary of the Interior is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment not exceeding a total of [\$12,000,000] \$22,000,000: *Provided further*, That in the operation of the facilities of The Alaska Railroad, the Department of the Army or any other agency of the United States Government having title thereto is authorized to transfer regardless of present location and without charge to The Alaska Railroad, materials, roadway and bridge maintenance, and other necessary equipment, locomotives and spare parts, shop facilities and machinery, supplies, rolling stock, buildings, and docks, surplus to its needs and which may be certified by the Department of the Interior as necessary for the improvement, maintenance, or operation of The Alaska Railroad: *Provided further*, That the authorization in this paragraph for transfer of surplus property to The Alaska Railroad shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under the Surplus Property Act of 1944, as amended). (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$17,000,000**Estimate 1950, **\$25,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000,000	\$17,000,000	\$25,000,000
Advanced to "Alaska Railroad special fund".....		—17,000,000	—25,000,000
Total obligations.....	4,000,000		
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$4,000,000		

The following appropriations herein made shall be available for the hire, maintenance, and operation of aircraft: "Salaries and expenses, Governor and Secretary, Territory of Alaska"; "Construction and maintenance of roads, bridges, and trails, Alaska"; and "Alaska Railroad appropriated fund". (*Interior Department Appropriation Act, 1949.*)

Reconstruction and Improvement of Richardson Highway, Alaska—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$250,000		
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule).....	\$211,235		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
03 Transportation of things.....	\$9,043		
04 Communication services.....	76		
08 Supplies and materials.....	22,707		
09 Equipment.....	6,939		
Total obligations.....	250,000		

Working Fund, Interior, Alaska Road Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from National Park Service.....	\$20,850	\$48,520	
Prior year balance available.....	28,000		
Total obligations.....	48,850	48,520	
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule).....	\$38,518	\$30,000	
03 Transportation of things.....	2,247	1,000	
07 Other contractual services.....	876	500	
08 Supplies and materials.....	6,909	17,020	
09 Equipment.....	300		
Total obligations.....	48,850	48,520	

Permanent appropriation, special account:

Alaska Railroad Special Fund—

This fund is derived from operating revenues of the Alaska Railroad, reimbursements for materials and supplies, and special deposits for various purposes (48 U. S. C. 306; decision of Comp. Gen., A-35435).

Appropriated (est.) 1949, **\$15,050,000** Estimate 1950, **\$15,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>Direct Obligations</i>			
Appropriation or estimate:			
Receipts from operation.....	\$18,028,626	\$15,050,000	\$15,800,000
Receipts from general fund.....	4,000,000		
Advanced from "Alaska Railroad Appropriated Fund".....		17,000,000	25,000,000
Applied to contract authorization.....		—15,000,000	—12,000,000
Net appropriation available for obligation.....	22,028,626	17,050,000	28,800,000
Contract authorization.....	15,000,000	12,000,000	22,000,000
Prior year balance available:			
Appropriated funds.....	658,352	1,333,824	
Contract authorization.....		464,500	
Total available for obligation.....	37,686,978	30,848,324	50,800,000
Balance available in subsequent years:			
Appropriated funds.....	—1,333,824		
Contract authorization.....	—464,500		
Total direct obligations.....	35,888,654	30,848,324	50,800,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	195,034	450,000	200,000
Total obligations.....	36,083,688	31,298,324	51,000,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
03 Transportation of things.....	\$10,047,932	\$9,225,000	\$9,475,000
05 Rents and utility services.....	19,637	25,000	25,000
06 Printing and binding.....	15,000	22,500	25,000
07 Other contractual services.....	8,008,001	6,727,500	5,475,000
Traffic balance payable.....	1,893,434	1,800,000	1,800,000
09 Equipment.....	1,903,271	526,500	500,000
10 Lands and structures.....	14,001,379	12,521,824	33,500,000
Total direct obligations.....	35,888,654	30,848,324	50,800,000
<i>Reimbursable Obligations</i>			
Reimbursements for services performed.....	195,034	450,000	200,000
Total obligations.....	36,083,688	31,298,324	51,000,000

GOVERNMENT IN THE TERRITORIES—Continued

TERRITORY OF ALASKA—Continued

Permanent appropriation, special account—Continued

Alaska Railroad Special Fund—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
<i>Washington office</i>			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Assistant to general manager			1 \$8,180
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant		1 \$4,150	1 4,275
Grade 6. Range \$3,021 to \$3,773:			1 3,021
Grade 5. Range \$2,645 to \$3,397:			1 2,645
Grade 3. Range \$2,168 to \$2,620:	2 \$4,407	3 7,332	3 7,484
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:	1 2,168	1 2,168	1 2,168
Total permanent, departmental	3 6,575	5 13,650	8 27,773
Deduct lapses		0.7 1,650	1 2,773
Net permanent, departmental (average number, net salary)	3 6,575	4.3 12,000	7 25,000
<i>Seattle office</i>			
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Purchasing officer	1 7,102		
Grade 12. Range \$5,905 to \$6,863:			
Assistant purchasing officer	1 5,905		
Grade 9. Range \$4,150 to \$4,902:			
Purchasing agent	3 12,450		
Grade 7. Range \$3,397 to \$4,150:	2 6,794		
Grade 6. Range \$3,021 to \$3,773:	3 9,063		
Grade 5. Range \$2,645 to \$3,397:	2 5,290		
Grade 4. Range \$2,394 to \$2,845:	4 5,576		
Grade 3. Range \$2,618 to \$2,620:	2 4,336		
Total permanent, field (Seattle office)	18 60,516		
Deduct lapses	6.2 22,654		
Net permanent, field (average number, net salary) (Seattle Office)	11.8 37,862		
Temporary employment, field (Seattle office)	58,171		
All personal services, field (Seattle office)	96,033		
<i>Anchorage office</i>			
Field:			
Ungraded employees:			
Range \$10,000 and over:			
General manager	1 14,400	1 14,400	1 14,400
Assistant general manager		1 10,000	1 10,000
Range \$8,510 to \$9,707:			
Assistant general manager	1 9,000		
Range \$7,432 to \$8,390:			
Superintendent of operations	1 6,632	1 7,592	1 7,592
Chief engineer	1 6,632	1 7,592	1 7,592
Assistant to the general manager		2 15,184	2 15,184
Superintendent of motive power and equipment	1 6,467	1 7,384	1 7,384
Range \$6,235 to \$7,193:			
Real estate and contract agent		1 6,968	1 6,968
General auditor	1 6,667	1 6,968	1 6,968
Civil engineer		1 6,968	1 6,968
Chief accounting officer	1 6,799	1 6,906	1 6,906
Counsel	1 6,247	1 6,864	1 6,864
Assistant chief engineer	2 12,494	3 20,280	3 20,280
Consulting engineer	1 6,632	1 6,760	1 6,760
Supervising auditor	1 6,500	1 6,614	1 6,614
Chief surgeon	1 6,247	1 6,552	1 6,552
Master mechanic	1 5,640	1 6,552	1 6,552
Superintendent of stores and purchases	1 5,067	1 6,469	1 6,469
Engineer, snow service	4 21,656	4 25,688	4 25,688
Director of personnel	1 5,400	1 6,344	1 6,344
Range \$5,232 to \$6,235:			
Superintendent of communications	1 4,447	1 6,094	1 6,094
Engineer, rotary plow	2 10,828	2 12,154	2 12,154
Budget officer	1 6,247	1 6,032	1 6,032
Superintendent of hotels, commissary and housing	1 5,167	1 6,032	1 6,032
Special representative, Seattle	1 5,800	1 6,032	1 6,032
Engineer, road and work	30 148,620	45 268,290	45 268,290
Conductor, snow service	4 20,968	4 23,384	4 23,384
Designing engineer	1 5,167	1 5,845	1 5,845
Engineer of structures		1 5,845	1 5,845
Engineer of structures, rehabilitation		1 5,845	1 5,845
Engineer, track		1 5,845	1 5,845
Valuation engineer		1 5,845	1 5,845
Conservation engineer	1 5,520		
Administrative officer		1 5,762	1 5,762
Auditor	2 10,931	1 5,762	1 5,762
Assistant master mechanic	1 5,467	1 5,678	1 5,678
Superintendent of shops	1 5,467	1 5,678	1 5,678
Chief accountant	1 5,167	1 5,678	1 5,678
General roadmaster	1 5,967	1 5,678	1 5,678

DETAIL OF PERSONAL SERVICES—Con.

Anchorage office—Continued

	1948 actual	1949 estimate	1950 estimate
Field—Continued			
Ungraded employees—Continued			
Range \$5,232 to \$6,235—Continued			
Fireman, snow service	4 \$18,776	4 \$22,580	4 \$22,580
Chief of design		2 11,190	2 11,190
Office engineer		2 11,190	2 11,190
Conductor, work	6 28,512	19 106,153	19 106,153
Chief dispatcher	1 5,467	1 5,574	1 5,574
Trainmaster	2 10,118	5 27,870	5 27,870
Road foreman of engines	3 15,177	3 16,722	3 16,722
Assistant chief dispatcher		2 11,100	2 11,100
Conductor, road	33 156,816	28 154,840	28 154,840
Chief clerk	1 5,467		
Engineer, water service	1 4,967	1 5,387	1 5,387
Engineer	3 14,000	2 10,774	2 10,774
Project engineer		6 32,322	6 32,322
Architect	2 9,334	2 10,774	3 16,161
Mechanical engineer	1 4,867	1 5,387	1 5,387
Superintendent of car department	1 5,439	1 5,387	1 5,387
Assistant disbursing officer	1 5,047	1 5,387	1 5,387
Conductor, yard	13 68,146	15 79,740	15 79,740
Assistant superintendent, telephone and telegraph	1 4,267	1 5,304	1 5,304
Assistant superintendent, radio	1 4,267	1 5,304	1 5,304
General roadmaster		1 5,304	1 5,304
Bridges and buildings supervisor		2 10,608	2 10,608
Foreman roundhouse, Anchorage	1 4,339	1 5,304	1 5,304
General agent, Seward	1 5,167	1 5,304	1 5,304
Traffic manager	1 6,000	1 5,304	1 5,304
Brakeman, snow service	4 18,432	4 21,116	4 21,116
Fireman, road and work	29 112,786	45 237,150	45 237,150
Baggage man, road	5 21,170	7 36,890	5 26,350
Range \$4,856 to \$5,608:			
Fireman, rotary plow	2 9,388	2 10,484	2 10,484
General storekeeper	1 4,840	1 5,242	1 5,242
Engineer, yard	12 64,968	15 78,255	15 78,255
Chief special agent	1 4,867	1 5,179	1 5,179
Traveling conductor		1 5,179	1 5,179
General yardmaster		1 5,179	1 5,179
Resident engineer	1 4,967	4 20,716	4 20,716
Chief car inspector	1 4,867	1 5,158	1 5,158
Chief engineer, power plant	1 4,515	1 5,158	1 5,158
Brakeman, work train	6 24,708	36 185,580	36 185,580
Traveling accountant	1 5,167	1 5,117	1 5,117
Surgeon	1 4,927	1 5,075	1 5,075
Roadmaster	1 4,927	1 5,075	1 5,075
Brakeman, yard	24 110,592	30 151,260	30 151,260
Roadmaster	3 13,880	4 20,052	4 20,052
Chief electrician	1 4,729	1 5,013	1 5,013
Foreman, boiler shop	1 4,747	1 5,013	1 5,013
Foreman, roundhouse	1 4,762	5 25,065	5 25,065
Brakeman, road	53 218,254	44 220,484	44 220,484
Dispatcher	5 23,555	7 34,804	7 34,804
Rules examiner	1 4,711	1 4,972	1 4,972
Yardmaster	4 19,468	3 14,916	3 14,916
Resident engineer	1 4,687	1 4,972	1 4,972
Assistant disbursing officer	1 4,560	1 4,972	1 4,972
Chief timekeeper	1 4,687	1 4,972	1 4,972
Agent-telegrapher, Fairbanks	1 4,951	1 4,972	1 4,972
Junior engineer		3 14,664	6 29,328
Chief draftsman		1 4,888	1 4,888
Electric engineer	1 4,267	1 4,888	1 4,888
Freight and claim agent	1 4,267	1 4,888	1 4,888
Longshoreman, foreman		2 9,734	2 9,734
Range \$4,450 to \$5,232:			
Assistant to counsel		1 4,805	1 4,805
Foreman, car shop	2 8,678	2 9,610	2 9,610
Supervisor, Diesel locomotive	2 8,678	2 9,610	2 9,610
Supervisor, work equipment	1 4,339	1 4,805	1 4,805
Foreman, machine shop	1 4,339	1 4,805	1 4,805
Foreman, erecting shop	1 4,339	1 4,805	1 4,805
Foreman, blacksmith shop	1 4,339	1 4,805	1 4,805
Foreman, roundhouse, Whittier	1 4,339	1 4,805	1 4,805
Housing manager	1 4,620	1 4,805	1 4,805
Superintendent, medical	1 4,597	1 4,784	1 4,784
Traffic manager	1 4,267	1 4,784	1 4,784
Publicity agent		1 4,784	1 4,784
Industrial agent		1 4,784	1 4,784
Chief electronics, technician radio	1 4,762	1 4,763	1 4,763
Maintenance supervisor	1 4,762	1 4,763	1 4,763
Assistant yardmaster	1 4,867	1 4,742	1 4,742
Fireman, yard	12 56,328	15 71,130	15 71,130
General foreman, bridges and buildings	2 9,044	2 9,392	2 9,392
Chief clerk to assistant general manager		1 4,680	1 4,680
Chief clerk, operations	1 4,355	1 4,680	1 4,680
Agent-telegrapher, Anchorage	1 4,467	1 4,680	1 4,680
General dock agent, Nenana	1 4,687	1 4,680	1 4,680
Agent-telegrapher, Fairbanks	1 4,567	1 4,680	1 4,680
Chief clerk, chief engineer	1 4,355	1 4,680	1 4,680
Construction inspector		4 18,720	4 18,720
Chief clerk, motive power and equipment	1 4,355	1 4,680	1 4,680
Line auditor	1 4,200	1 4,680	1 4,680
Line accountant		1 4,680	1 4,680
Engineer		1 4,638	1 4,638
Assistant bridges and buildings supervisor		1 4,638	1 4,638
Traffic agent		1 4,597	1 4,597
Chief clerk, stores	1 4,355	1 4,597	1 4,597
Chief clerk, auditing department	1 4,627	1 4,555	1 4,555
Accountant	2 9,534	5 22,670	5 22,670
Special agent, Fairbanks, Seward	1 4,267	1 4,534	1 4,534
Manager, McKinley Hotel		1 4,534	1 4,534
Range \$4,103 to \$4,856:	90 378,000	100 448,000	100 448,000

	1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.				
Anchorage office—Continued				
Field—Continued	Num-ber	Total salary	Num-ber	Total salary
Ungraded employees—Continued				
Range \$3,327 to \$4,480.....	278	280	280	
	\$1,021,650	\$1,093,120	\$1,093,120	
Range \$3,351 to \$4,103.....	777	700	700	
	2,603,727	2,607,500	2,607,500	
Range \$2,975 to \$3,727.....	272	260	260	
	812,736	824,980	824,980	
Range \$2,724 to \$3,175.....	569	540	540	
	1,479,400	1,592,460	1,592,460	
Range \$2,498 to \$2,949.....	3	3	3	
	7,314	8,000	8,000	
Range \$2,284 to \$2,724.....	2	3	3	
	4,326	7,000	7,000	
Range \$2,086 to \$2,498.....	59	60	60	
	115,109	140,000	140,000	
Total permanent, field (Anchorage office).....	2,402	2,430	2,432	
	8,089,749	9,319,003	9,328,514	
Deduct lapses.....	670.6	600	600	
	1,973,757	2,159,955	2,160,000	
Net permanent, field (average number, net salary) (Anchorage office).....	1,731.4	1,830	1,832	
	6,115,992	7,159,048	7,168,514	
Temporary employment, field (Anchorage office).....	1,278,550	900,000	900,000	
Overtime pay.....	2,365,275	2,400,000	2,400,000	
All personal services, field (Anchorage).....	9,759,817	10,459,048	10,468,514	
All personal services, field (Seattle and Anchorage offices).....	9,855,850	10,459,048	10,468,514	
Total, departmental and field (Washington, Seattle, and Anchorage offices).....	9,862,425	10,471,048	10,493,514	
Deduct charge for quarters and subsistence furnished.....	189,206	190,000	191,000	
Cost of Public Law 900 (Washington).....		1,375	2,300	
Total cash paid, salaries and wages.....	9,673,219	10,282,423	10,304,814	
Deduct amount included in objects other than personal services.....	9,673,219	10,282,423	10,304,814	
01 Personal services (net).....				

Total, Government in the Territory of Alaska, general and special appropriations:

Appropriated 1949, \$43,202,900 Estimate 1950, \$68,204,100

Trust account:

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by the Territory of Alaska and any other sources for construction, repair, and maintenance of roads, bridges, and trails, Alaska (48 U. S. C. 327; 31 U. S. C. 725s).

Appropriated (estimate) 1949, \$300,000 Estimate 1950, \$300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$179,840	\$300,000	\$300,000
Prior year balance available.....		420	
Total available for obligation.....	179,840	300,420	300,000
Balance available in subsequent year.....	-420		
Total obligations.....	179,420	300,420	300,000
OBLIGATIONS BY ACTIVITIES			
1. Maintenance of roads.....	\$77,320	\$112,420	\$100,000
2. Construction of roads.....	48,965	148,000	150,000
3. Maintenance of air fields.....	7,320	20,000	30,000
4. Construction of air fields.....	16,815	20,000	20,000
5. Construction of shops and warehouses.....	29,000		
Total obligations.....	179,420	300,420	300,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule).....	\$8,147	\$10,000	\$10,000
02 Travel.....	672	715	1,000
03 Transportation of things.....	36,624	150,000	150,000
04 Communication services.....	698	1,000	1,000
05 Rents and utility services.....	956	1,000	1,000
06 Printing and binding.....	18		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services.....	\$4,248	\$10,000	\$10,000
08 Supplies and materials.....	76,509	112,705	112,000
09 Equipment.....	20,548	15,000	15,000
10 Lands and structures.....	31,000		
Total obligations.....	179,420	300,420	300,000

TERRITORY OF HAWAII

Salaries and Expenses, Governor and Secretary, Territory of Hawaii—

For expenses of the offices of the Governor and the Secretary, including salaries of the Governor, the Secretary [\$7,342], and the private secretary to the Governor [\$4,996]; for printing and binding; travel expenses of the Governor; and [\$935] for temporary clerk hire; [\$25,900] \$26,800, to be expended by the Governor. (48 U. S. C. 531, 536, 673; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$25,900

Estimate 1950, \$26,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$25,300	\$25,900	\$26,800
Proposed supplemental estimate due to pay increase.....		965	
Total available for obligation.....	25,300	26,865	26,800
Unobligated balance, estimated savings.....	-159		
Total obligations.....	25,141	26,865	26,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$23,273	\$23,363	\$23,363
Cost of Public Law 900.....		965	990
02 Travel.....	670	750	750
04 Communication services.....	513	500	500
06 Printing and binding.....	300	740	740
08 Supplies and materials.....	385	547	457
Total obligations.....	25,141	26,865	26,800

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Statutory:						
Governor of Hawaii.....	1	\$10,000	1	\$10,000	1	\$10,000
Secretary of Hawaii.....	1	7,342	1	7,342	1	7,342
Unclassified:						
Private secretary to the Governor.....	1	4,996	1	4,996	1	4,996
Temporary clerk hire.....	1	935	1	935	1	935
Total permanent, field.....	4	23,273	4	23,273	4	23,273
Deduct lapses.....			0.1	270		
Regular pay in excess of 52-week base.....				360		90
All personal services, field.....	4	23,273	3.9	23,363	4	23,363
Personal services at rates prior to Public Law 900.....		23,273		23,363		23,363
Cost of Public Law 900.....				965		990
01 Personal services.....		23,273		24,328		24,353

Legislative Expenses, Territory of Hawaii—

【Legislative expenses, Territory of Hawaii: For compensation and mileage of members of the Legislature of the Territory of Hawaii as provided by the Act of June 27, 1930, \$47,200.】 (48 U. S. C. 561-620; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$47,200

NOTE.—Appropriation made biennially.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$47,200	
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$45,000	
02 Travel.....		2,200	
Total obligations.....		47,200	

GOVERNMENT IN THE TERRITORIES—Continued

TERRITORY OF HAWAII—Continued

Legislative Expenses, Territory of Hawaii—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field:			
Salaries, members of the senate.....		15 \$15,000	
Salaries, members of the house.....		30 30,000	
01 Personal service (average number, net salary).....		45 45,000	

Total, Government in the Territory of Hawaii, annual specific appropriations:

Appropriated 1949, **\$73,100** Estimate 1950, **\$26,800**

GOVERNMENT OF THE VIRGIN ISLANDS

Salaries and Expenses, Government of the Virgin Islands—

For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 (48 U. S. C. 1405v), printing and binding; repair, preservation and care of Federal buildings and furniture, purchase of water, and other necessary miscellaneous expenses, purchase of [not to exceed three] one passenger motor vehicle[s] for replacement only, and not to exceed \$6,000 for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, **[\$213,000] \$223,000**, to be expended by and under the direction of the Governor. (*Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$213,000** Estimate 1950, **\$223,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$216,100	\$213,000	\$223,000
Proposed supplemental estimate due to pay increase.....		12,375	
Total available for obligation.....	216,100	225,375	223,000
Unobligated balance, estimated savings.....	-56		
Total obligations.....	216,044	225,375	223,000
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$84,625	\$91,838	\$92,100
2. Fiscal and accounting.....	62,635	55,830	47,213
3. Health supervision.....	23,780	16,709	17,323
4. Education supervision.....	10,149	10,688	11,000
5. Public works supervision.....	12,595	13,029	13,195
6. Social welfare supervision.....	11,461	12,098	12,569
7. Maintenance of buildings and grounds.....	10,799	12,808	13,200
8. Pay increase:			
Public Law 900.....		7,425	8,400
Comparable to Public Law 900.....		4,950	8,000
Total obligations.....	216,044	225,375	223,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$197,007	\$189,000	\$183,497
Cost of Public Law 900.....		7,425	8,400
Pay increase, comparable to Public Law 900.....		4,950	8,000
02 Travel.....	4,236	4,000	4,000
03 Transportation of things.....	865	900	800
04 Communication services.....	2,452	2,500	2,458
05 Rents and utility services.....	2,556	2,700	3,000
06 Printing and binding.....	589	600	600
07 Other contractual services.....	572	600	545
08 Supplies and materials.....	7,703	8,000	8,000
09 Equipment.....	64	4,700	3,700
Total obligations.....	216,044	225,375	223,000

DETAIL OF PERSONAL SERVICES			
Field:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 15. \$9,975 and \$10,000:			
Governor of the Virgin Islands.....	1 \$9,975	1 \$9,975	1 \$9,975
Grade 13. Range \$7,102 to \$8,060:			
Government Secretary.....	1 7,581	1 7,581	1 7,820

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grade 12. Range \$5,905 to \$6,863:			
Commissioner of finance and assistant government secretary.....	1 \$5,905	1 \$6,145	1 \$6,384
Executive assistant to the governor.....	1 6,863	1 5,905	1 5,905
Administrator for St. Croix.....	1 6,863	1 6,863	1 6,863
Grade 11. Range \$4,902 to \$5,905:			
Director of social welfare.....	1 5,404	1 5,654	1 5,905
Grade 8. Range \$3,773 to \$4,526.....	3 11,697	3 12,072	3 12,450
Grade 7. Range \$3,397 to \$4,150.....	3 10,569	4 14,341	4 14,842
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Commissioner of health.....	1 5,905	1 5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Superintendent of public works, St. Thomas.....	1 5,905	1 5,905	1 5,905
Chief municipal physician and assistant commissioner of health, St. Croix.....	1 4,902	1 4,902	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Superintendent of education, St. Thomas.....	1 4,651	1 4,777	1 4,902
Municipal physician.....	1 4,400		
Superintendent of public works, St. Croix.....	1 4,400	1 4,526	1 4,651
Grade 2. Range \$3,397 to \$4,150.....	1 3,648	1 3,773	1 3,898
Local schedule:			
Grade 12. Range \$2,622 to \$3,648.....	1 3,534	1 3,648	1 3,648
Grade 11. Range \$2,280 to \$3,306.....	3 8,778	3 9,006	3 9,234
Grade 10. Range \$1,950 to \$2,850.....	2 5,358	1 2,850	1 2,850
Grade 9. Range \$1,750 to \$2,508.....	3 7,068	1 2,508	1 2,508
Grade 8. Range \$1,570 to \$2,120.....	5 9,180	1 2,120	1 2,120
Grade 7. Range \$1,390 to \$1,930.....	6 9,960	3 4,590	3 4,770
Grade 6. Range \$1,200 to \$1,750.....	13 20,160	10 16,180	10 16,275
Grade 5. Range \$900 to \$1,570.....	8 9,590	4 4,795	4 5,070
Grade 2. Range \$375 to \$1,050.....	9 6,975	6 5,475	6 5,700
Total permanent, field.....	69 179,271	49 149,496	49 152,973
Deduct lapses.....	5 13,022		2 1 4,000
Add terminal leave in excess of lapses.....		4,595	
Net permanent, field (average number, net salary).....	64 166,249	49 154,091	46.9 148,973
Temporary employment, field.....	9,040	10,500	9,500
Part-time employment, field.....	1,614	2,273	1,500
Regular pay in excess of 52-week base.....		1,300	593
Overtime and holiday pay, field.....	358	200	200
Additional pay for service abroad, field.....	19,746	20,636	22,731
Personal services at rates prior to Public Law 900.....	197,007	189,000	183,497
Cost of Public Law 900.....		7,425	8,400
Pay increase, comparable to Public Law 900.....		4,950	8,000
01 Personal services.....	197,007	201,375	199,897

Salaries and Expenses, Agricultural Station, Virgin Islands—

For necessary expenses of the agricultural station in the Virgin Islands, **[\$46,300] \$50,000**, to be expended by and under the direction of the Governor. (*48 U. S. C. 1391, 1405v; Interior Department Appropriation Act, 1949.*)

Appropriated 1949, **\$46,300** Estimate 1950, **\$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$46,300	\$46,300	\$50,000
Proposed supplemental estimate due to pay increase.....		2,800	
Total available for obligation.....	46,300	49,100	50,000
Unobligated balance, estimated savings.....	-95		
Total obligations.....	46,205	49,100	50,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$39,876	\$41,377	\$42,089
Cost of Public Law 900.....		2,800	2,888
02 Travel.....	825	720	720
03 Transportation of things.....	50	50	150
04 Communication services.....	97	80	80
05 Rents and utility services.....	207	200	200
07 Other contractual services.....	390	200	200
08 Supplies and materials.....	4,760	3,673	3,673
Total obligations.....	46,205	49,100	50,000

DETAIL OF PERSONAL SERVICES			
Field:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620.....	1 \$2,168	1 \$2,244	1 \$2,319
Grade 1. Range \$1,756 to \$2,168.....	1 1,756	1 1,822	1 1,888

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Director.....	1	\$5,153	1	\$5,153	1	\$5,404
Veterinarian.....	1	4,902	1	4,902	1	5,153
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,773	1	3,899	1	3,902
Grade 7. Range \$3,021 to \$3,773.....	2	6,167	2	6,167	2	6,193
Local schedule:						
Grade 5. Range \$900 to \$1,570.....	1	975				
Total permanent, field.....	8	24,894	7	24,187	7	24,859
Deduct lapses.....	1.3	1,894	0.1	148		
Net permanent, field (average number, net salary).....	6.7	23,000	6.9	24,039	7	24,859
Temporary employment, field.....		11,486		11,500		11,500
Part-time employment, field.....		14		14		20
Regular pay in excess of 52-week base.....				380		95
Additional pay for service abroad, field.....		5,980		6,048		6,215
All personal services.....		40,480		41,981		42,689
Deduct charge for quarters and subsistence furnished.....		604		604		600
Personal services at rates prior to Public Law 900.....		39,876		41,377		42,089
Cost of Public Law 900.....				2,800		2,888
01 Personal services.....		39,876		44,177		44,977

Expenses, Municipal Governments, Virgin Islands—

Municipal governments: For expenses of the government of the Virgin Islands in excess of current local revenues for the *current* fiscal year [1949], municipality of Saint Thomas and Saint John, [\$194,400] \$314,200, and municipality of Saint Croix, [\$325,800] \$430,800; in all, [\$520,200] \$745,000, to be paid to the respective municipal treasuries in monthly installments; and the said municipal governments are hereby authorized to make purchases for their hospitals, schools, and other public institutions, through the Bureau of Federal Supply of the Treasury Department. (48 U. S. C. 1391, 1405a, 1405v; Interior Department Appropriation Act, 1949.)

Appropriated 1949, \$520,200

Estimate 1950, \$745,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$140,000	\$520,200	\$745,000
OBLIGATIONS BY ACTIVITIES			
1. Municipality of St. Croix.....	\$140,000	\$325,800	\$430,800
2. Municipality of St. Thomas and St. John.....		194,400	314,200
Total obligations.....	140,000	520,200	745,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions..	\$140,000	\$520,200	\$745,000

Total, Government of the Virgin Islands, annual specific appropriations:

Appropriated 1949, \$779,500

Estimate 1950, \$1,018,000

Special account:**Federal Aid, Wildlife Restoration, Territories and Island Possessions, Department of the Interior—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Federal aid, wildlife restoration, Fish and Wildlife Service (receipt limitation)".....		\$5,000	\$5,000
Prior year balance available.....	\$2,000	350	
Balance available in subsequent year.....	-350		
Total obligations.....	1,650	5,350	5,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$1,650	\$2,700	\$3,000
07 Other contractual services.....		350	500

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials.....		\$900	\$1,500
09 Equipment.....		1,400	
Total obligations.....	\$1,650	5,350	5,000

PUERTO RICO**Salaries and Expenses, Office of Federal Coordinator, Puerto Rico—**

Salaries and expenses: For expenses necessary in carrying out the provisions of the act of Aug. 5, 1947 (Public Law 362), as amended, providing for the coordination of Federal activities in Puerto Rico, \$15,000.

Annual specific appropriation:

Estimate 1950, \$15,000

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Appropriation or estimate.....			\$15,000	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....			\$12,248	
Cost of Public Law 900.....			742	
02 Travel.....			1,000	
03 Transportation of things.....			210	
04 Communication services.....			100	
05 Printing and binding.....			200	
06 Supplies and materials.....			200	
07 Equipment.....			300	
Total obligations.....			15,000	
DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Statutory:				
Federal coordinator.....			1	\$10,000
Clerical, administrative, fiscal service:				
Grade 4. Range \$2,391 to \$2,845.....			1	2,394
Total permanent, field.....			2	12,394
Deduct lapses.....			0.2	790
Net permanent, field (average number, net salary).....			1.8	11,604
Regular pay in excess of 52-week base.....				48
Additional pay for service abroad, field.....				596
Personal services at rates prior to Public Law 900.....				12,248
Cost of Public Law 900.....				742
01 Personal services.....				12,990

Emergency Relief, Puerto Rico Revolving Fund, Act Feb. 11, 1936—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,842,536	\$2,995,184	\$2,865,184
Payments received from non-Federal sources.....	811,330	600,000	600,000
Total available for obligation.....	3,653,866	3,595,184	3,465,184
Balance available in subsequent year.....	-2,995,184	-2,865,184	-3,465,184
Total obligations.....	658,682	730,000	
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$199,917	\$210,000	
2. Housing management.....	282,591	237,000	
3. Management and operation of Federally owned lands at Lafayette.....	6,857	8,000	
4. Operation and maintenance, Castaner project.....	50,689	60,000	
5. Servicing of cooperatives.....	33,298	15,000	
6. Operation and maintenance of central service farms.....	85,330		
7. Repairs and replacements to buildings, construction of approximately 100 farmers' houses and 600 latrines.....		200,000	
Total obligations.....	658,682	730,000	

GOVERNMENT IN THE TERRITORIES—Continued

PUERTO RICO—Continued

Emergency Relief, Puerto Rico Revolving Fund, Act Feb. 11, 1936—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$184,676	\$177,943	-----
02 Travel.....	1,954	2,625	-----
03 Transportation of things.....	16	50	-----
04 Communication services.....	1,144	2,425	-----
Penalty mail.....	154	-----	-----
05 Rents and utility services.....	2,300	3,600	-----
06 Printing and binding.....	2,926	2,300	-----
07 Other contractual services.....	1,705	17,600	-----
08 Supplies and materials.....	4,659	2,157	-----
09 Equipment.....	383	1,300	-----
Total administration.....	199,917	210,000	-----
Total projects.....	458,765	520,000	-----
Total obligations.....	658,682	730,000	-----

PUERTO RICO REVOLVING FUND

Statement of income and expense, fiscal year 1948

Income:			
Operating income:			
Sale of produce.....	\$45,761.82		
Rent of land.....	5,260.93		
Rent of houses.....	253,504.74		
Interest on loans and notes.....	71,238.34		
Miscellaneous.....	28,555.56		
Total operating income.....		\$404,321.39	
Capital income:			
Sale of equipment.....	\$1,690.64		
Sale of land and cane.....	227,959.28		
Repayments to principal of loans and notes.....	177,359.20		
Total capital income.....		407,009.12	
Total income.....			¹ \$811,330.51
Operating expenses:			
Personal services.....		\$586,114	
Travel.....		13,215	
Transportation of things.....		123	
Communication services.....		2,984	
Rents and utility services.....		7,493	
Printing and binding.....		4,117	
Other contractual services.....		3,776	
Supplies and materials.....		31,087	
Equipment.....		523	
Loans.....		9,250	
Total expenses.....			658,682

¹ Does not include \$195,914.92 miscellaneous receipts.

Puerto Rican Hurricane Relief, Administrative Expenses, Department of the Interior—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,535	\$1,535	-----
Balance available in subsequent year.....	-1,535	-----	-----
Carried to surplus fund.....	-----	-1,535	-----
Total obligations.....	-----	-----	-----

Total, Government in the Territories, general and special appropriations:

Appropriated 1949, \$44,055,500 Estimate 1950, \$69,263,900

Total, Government in the Territories, trust appropriations:

Appropriated 1949, \$300,000 Estimate 1950, \$300,000

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 2. Appropriations herein made shall be available for the purchase of vehicles generally known as quarter-ton or half-ton pick-up trucks, as suburban carry-all trucks, and as station wagons without such vehicles being considered as passenger motor vehicles.

SEC. 3. Notwithstanding any provision of law to the contrary, aliens may be employed during the *current* fiscal year [1949] in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 4. Appropriations [herein made for the following bureaus and offices] in this Act available for travel expenses shall be available, when specifically authorized by the head of the bureau or office concerned, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with [their] the work [in not to exceed the amounts indicated: Office of the Secretary, \$850; Oil and Gas Division, \$100; Board on Geographic Names, \$150; Bureau of Land Management, \$1,000; Bureau of Indian Affairs, \$1,250; Bureau of Reclamation, \$6,750; Geological Survey, \$4,750; Bureau of Mines, \$5,000; National Park Service, \$1,250; Fish and Wildlife Service, \$2,375; and soil and moisture conservation operations (all bureaus), \$500] of the bureau or office for which the appropriation concerned is made.

SEC. 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.

SEC. 6. No part of any appropriation contained in this Act shall be used directly or indirectly by way of wages, salaries, per diem or otherwise, for the performance of any new administrative function or the enforcement or issuance of any rule or regulation occasioned by the establishment of the Jackson Hole National Monument as described in Executive Proclamation Numbered 2578, dated March 15, 1943.]

SEC. [7] 6. Limitations on amounts to be expended for personal services under appropriations in this Act shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (5 U. S. C. 61b-d).

SEC. [8] 7. Appropriations herein made shall be available for payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. [9] 8. Appropriations in this Act shall be available for health service programs as authorized by law (5 U. S. C. 150).

SEC. 10. Not to exceed a total of \$875,000 of the appropriations contained in this Act shall be available for expenditure for the compensation of employees engaged in personnel work: *Provided*, That for purposes of this section employees will be considered as engaged in personnel work if they spend half time or more on personnel administration consisting of recruitment and appointments, placement, position classification, training, and employee relations.]

SEC. [11] 9. Appropriations in this Act shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672).

SEC. [12] 10. In purchasing lawbooks, books of reference, and periodicals, and in completing broken sets, the Secretary or his duly authorized representative may exchange similar items and apply the exchange allowances in such cases in whole or in part payment therefor.

SEC. 13. Where appropriations in this Act are available for expenditure for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), such expenditures shall be at rates

not exceeding \$35 per diem for individuals (unless a higher rate is otherwise authorized by law or unless a higher rate, not exceeding \$50, shall be approved by the Director of the Bureau of the Budget).] (*Interior Department Appropriation Act, 1949.*)

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$13,878.

Total, Department of the Interior, general and special appropriations:

Appropriated 1949, \$459,623,639 Estimate 1950, \$666,904,451

Total, Department of the Interior, trust appropriations:

Appropriated (est.) 1949, \$18,044,633 Estimate 1950, \$18,263,650

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Contingent expenses, Department of the Interior.						5		4 vehicles for use of the Secretary, Under Secretary, Assistant Secretaries, and heads of bureaus and offices; 1 vehicle for use of field representatives in making field investigations. Transportation of supervisory and technical personnel directing soil and moisture conservation activities on widely scattered project areas. In the transaction of official business for the oil and gas division, Washington, D. C., and the Federal Petroleum Board, Texas; 1 car for transportation of officials in the Washington office and 15 cars for the Chairman and examiners of the Federal Petroleum Board working throughout the States of Texas, Oklahoma, and Louisiana. To be used in carrying on activities of southeastern power marketing. To be used by the Administrator, other supervising personnel, project engineers, engineering assistants, land appraisers, and other employees engaged in construction, operation and maintenance activities.
Salaries and expenses, soil and moisture conservation, Department of the Interior.	7	\$9,800	7	\$2,800	\$7,000	21	\$100	
Salaries and expenses, oil and gas division, Department of the Interior.	4	5,600	4	1,600	4,000	12		
Salaries and expenses, southeastern power marketing.	2	2,800			2,800			
Construction, operation, and maintenance, power transmission facilities, Office of the Secretary.	16	22,400	2	1,600	20,800	10	350	
Total, Office of the Secretary...	29	40,600	13	6,000	34,600	48	450	
BONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance, Bonneville power transmission system.	24	34,300	10	7,200	27,100	48	1,500	To be used by construction and operation engineers, administrative officials, and other supervisory officials of Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana to carry out their assigned duties.
BUREAU OF LAND MANAGEMENT								
Management, protection and disposal of public lands, Bureau of Land Management.	15	21,000	15	8,250	12,750	110		For use of supervisory officers, regional and district graziers in the administration of public grazing lands, and in directing fire suppression and suppression in widely scattered areas; supervisory inspection of field work by cadastral engineers; and field investigations and examinations by field workers. General administration of the grant lands by officers and employees.
Revested Oregon and California Railroad and Coos Bay wagon road grant lands (reimbursable).	5	7,000	2	600	6,400	3		
Total, Bureau of Land Management.	20	28,000	17	8,850	19,150	113		
BUREAU OF INDIAN AFFAIRS								
Salaries and expenses, field administration.	38	53,200	20	6,000	47,200	201		Used by superintendents and their staffs for administrative supervision of the Indian Service. Used by Indian police and special officers to maintain law and order on Indian reservations.
Maintaining law and order, Indian Service.	3	4,200	3	900	3,300	25		
Alaska native service.....	1	1,400	1	300	1,100	5		Used by superintendent and his staff for administrative purposes and for law enforcement by the special officer. Used by the administrative and program personnel for administration and program activities on the Navajo-Hopi reservation.
Navajo and Hopi service.....	25	35,000	20	6,000	29,000	180		
Maintenance of buildings and utilities, Indian Service.	6	8,400	4	1,200	7,200	9		Used by the field supervisory staff to inspect and assist the local field jurisdictional staffs in maintenance work. Used for transporting pupils to schools, for education work on reservations and nonreservation boarding schools by school personnel.
Education of Indians.....	65	130,000	65	19,500	110,500	437		
Conservation of health, Indian Service.	66	100,200	60	30,000	70,200	218		Used for visiting the sick, transporting patients to hospitals and clinics and providing other field health services to Indians by doctors and nurses. Used by special workers to visit homes of Indians, boarding homes, institutions and other social agencies.
Welfare of Indians.....	4	5,600	4	1,200	4,400	15		
Management, Indian forest and range resources.	17	23,800	15	4,500	19,300	88		Used by forest and range personnel in charge of forestry, grazing and wildlife activities on Indian reservations. Used by farm agents, 4-H and livestock specialists, credit officers, stockmen, home economists, etc., in carrying out the agricultural extension program.
Agriculture and stock raising, Indian service.	36	50,400	25	7,500	42,900	163		
Irrigation, Indian service.....	3	4,200	3	900	3,300	9		Used by engineers and other supervisors of the field work on irrigation projects and for engineering supervision of Indian reclamation projects. Used by engineers and other supervisory officials of irrigation projects.
Construction, irrigation systems, Indian Service (reimbursable).	8	11,200	6	1,800	9,400	42		
Roads, Indian Service.....	7	9,800	7	2,100	7,700	81		Used by road engineers in supervision of the engineering, maintenance, and construction of roads and bridges. Used by tribal officers and regular administrative personnel including superintendents and their staffs for tribal and general administration.
Miscellaneous trust funds of Indian tribes.	6	8,400	2	600	7,800	18		
Total, Bureau of Indian Affairs.	285	445,800	235	82,500	363,300	1,491		

¹ Includes 1 at not to exceed \$2,100.

² Includes 15 busses.

³ Includes 3 ambulances.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF RECLAMATION								
Reclamation fund, special fund:								
General offices.....	20	\$28,000	20	\$10,000	\$18,000	65		For use by Bureau employees in connection with investigation work, planning, construction, supervision, and operation and maintenance.
General investigations.....	22	30,800	10	4,500	26,300	132		Do.
Construction.....	25	35,000	13	4,700	30,300	236		Do.
Operation and maintenance.....	26	36,400	20	5,520	30,880	123	\$4,040	Do.
General fund: Construction.....	165	231,000	135	54,000	177,000	571		Do.
Colorado River development fund, investigations.	4	5,600	3	1,400	4,200	24		Do.
Colorado River dam fund, Boulder Canyon project, operation and maintenance.						53		Do.
Total, Bureau of Reclamation.....	262	366,800	201	80,120	286,680	1,204	4,040	
GEOLOGICAL SURVEY								
Geological survey:								
Topographic surveys.....	4	5,600	3	1,500	4,100	14		For use by topographic engineers and other employees engaged in surveying and mapping activities.
Geologic surveys.....	40	56,000	15	7,500	48,500	86	3,000	For use by geologists, geophysicists, and other employees engaged in geologic surveys and mineral resources investigations.
Gaging streams.....	79	110,600	60	30,000	80,600	303	4,000	For use by engineers, geologists, chemists, and other employees engaged in water resources investigations.
Classification of lands.....	6	8,400	6	3,000	5,400	20		For use by geologists, engineers, and other employees engaged in land classification activities.
Mineral leasing.....	9	12,600	9	4,500	8,100	56		For use by petroleum and mining engineers and other employees in mine and oil and gas inspection work.
Total, Geological Survey.....	138	193,200	93	46,500	146,700	479	7,000	
BUREAU OF MINES								
Operating rescue cars and stations and investigation of accidents.	17	23,800	17	6,800	17,000	49		Instruction in safety and prevention of accidents in the United States used by safety engineers and instructor.
Coal mine inspections and investigations.	79	110,600	65	26,000	84,600	193		Inspection of coal mines used by inspectors to reach otherwise inaccessible mines.
Testing fuel.....						10		Used by engineers in connection with investigating the use of coal.
Anthracite investigations.....	4	5,600	4	1,600	4,000	2		Used by engineers in connection with mechanical mining and flood-control work.
Construction and equipment, Anthracite Research Laboratory, Schuylkill Haven, Pa.						1		Used by engineers in supervising construction of laboratory.
Synthetic liquid fuels.....	8	11,200	8	3,200	8,000	11		Used on synthetic liquid fuels project.
Mineral mining investigations.....	7	9,800	7	2,800	7,000	18		Used by engineers to make mining, milling, and metallurgical studies.
Investigation and development of domestic mineral deposits.	10	14,000	10	4,000	10,000	35		Used by supervising engineers in studies of domestic minerals.
Coal investigations.....	1	1,400	1	400	1,000	4		Used by engineers in coal investigation work.
Oil and gas investigations.....	4	5,600	4	2,000	3,600	23		Used by engineers in field work relating to production, transportation, and refinement of petroleum.
Expenses, mining experiment stations.	10	14,000	10	4,000	10,000	35		Used by engineers attached to experiment stations in connection with studies of processes in mining and metallurgical industries.
Metallurgical research and pilot plants.	5	7,000	5	2,000	5,000	14		Used by engineers operating pilot plants.
Care, etc., buildings, and grounds, Bureau of Mines, Pittsburgh, Pa.						4		Maintenance and operation of experiment station and experimental coal mine. Used by engineers and chemist.
Economics of mineral industries.....	3	4,200	3	1,200	3,000	3		Used by mineral economists at Denver, San Francisco, Salt Lake City, Joplin, Pittsburgh, and College Park.
Helium utilization and research.....						1		Used by engineers in helium utilization research.
Helium production.....	3	7,800	3	1,500	6,300	18		Used by supervisors and employees in work relating to operation and maintenance of helium plants.
Development and operation of helium properties (special fund).						2		Used by employees in maintenance of helium-producing gas fields.
Total, Bureau of Mines.....	151	215,000	137	55,500	159,500	423		
NATIONAL PARK SERVICE								
Salaries and expenses.....						1		
Regional offices.....	5	7,000	5	2,000	5,000	25		For use of the Director, regional directors, superintendents, custodians, National Capital Park Police, and their staffs engaged in the administration, protection, maintenance, and improvement of areas administered by the National Park Service, and of employees engaged in studies of recreational potentialities of river basin areas being developed by other Government agencies.
National parks.....	15	21,000	15	6,000	15,000	64		
National monument, historical, and military areas.....	10	14,000	10	4,000	10,000	41	52	
Recreational areas.....	3	4,200	3	1,200	3,000	2		
Recreational demonstration areas.....						1		
Salaries and expenses, National Capital parks.....	2	2,800	2	800	2,000	7		
River basin studies.....						2		
Roads and trails.....						1		
Parkways.....	2	2,800	2	800	2,000	5		
Jefferson National Expansion Memorial.....						1		
Total, National Park Service.....	37	51,800	37	14,800	37,000	150	52	

* Includes 119 autos ordered but not delivered during fiscal year 1949.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FISH AND WILDLIFE SERVICE								
Salaries and expenses: Fish and Wildlife Service: Propagation of food fishes.....	3	\$4,200	3	\$1,500	\$2,700	10		Used by regional supervisors in connection with supervision of fish-cultural stations and superintendents with substations.
Investigations respecting food fishes.....						11		Used by aquatic biologists and field parties in the conduct of investigations connected with fishery studies.
Commercial fisheries.....	2	2,800	2	800	2,000	15		Used by field agents in their work of collection of fishery statistics throughout the commercial fishing area of the United States.
Investigation, exploration, and development of Pacific fisheries.....						1		Used by biologists in Hawaii for field work.
Fishery market news service.....	1	1,400	1	500	900			Used by field agents in their work of collection of fishery statistics throughout the commercial fishing area of the United States.
Wildlife resources and management investigations.....	6	8,400	6	3,000	5,400	18		Used by biologists making field investigations and conducting research in game management, wildlife management, and forest wildlife research.
Control of predatory animals and injurious rodents.....	14	19,600	14	7,000	12,600	70		Used by regional directors and field men in supervising rodent and predatory animal-control activities, and in conducting field investigations.
Protection of migratory birds.....						38		Used by regional directors, United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty and Lacey Acts by biologists conducting field investigations in the distribution, migration, and abundance of migratory birds.
Enforcement of Alaska game law.....	2	2,800			2,800	3		Used by game agents for enforcement of Alaska game law.
Maintenance of mammal and bird reservations.....	26	36,400	26	12,500	23,900	28		Used by regional directors, superintendents of larger refuges and biologists for administrative duties and inspection work.
River basin studies.....						11		Used by biologists and engineers making surveys and inspections of proposed water-control sites.
California wildlife management areas.....						1		Used by negotiators and surveyors in connection with acquisition of refuge lands.
Migratory bird conservation fund.....	7	9,800	7	3,200	6,600	32		Used by regional directors, engineers, and biologists making surveys, inspections, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game-management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act.
Federal aid in wildlife restoration.....	5	7,000	5	2,500	4,500	17		Used by regional directors and inspectors in connection with direction and inspection of wildlife projects and biologists for wildlife studies.
Total, Fish and Wildlife Service.....	66	92,400	64	31,000	61,400	255		
GOVERNMENT IN THE TERRITORIES								
Construction and maintenance of roads, bridges, and trails, Alaska.....	5	7,000			7,000			Inspection and supervision road construction and maintenance, Alaska. Will be used by the commissioner of roads, the chief engineer, and 3 division superintendents. They will be stationed in various sections of the Territory to be available for use as required.
Alaska Railroad special fund.....						12		Busses and 3 automobiles for the transportation of passengers for hire in Mount McKinley National Park and 2 automobiles at Seattle and 1 automobile at Anchorage to be used in transaction of official business for the Department of the Interior. 1 ambulance for the transportation of injured employees to hospital.
Salaries and expenses, Government of the Virgin Islands.....	1	1,400	1	400	1,000	3		For the transaction of official business of the Governor, the government secretary, the administrator of St. Croix, and department of finance.
Salaries and expenses, agricultural station, Virgin Islands.....						3		
Total, government in the Territories.....	6	8,400	1	400	8,000	18		
Total, Department of the Interior.....	1,015	1,476,300	808	332,870	1,143,430	4,229	\$13,042	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance, Bonneville power transmission system.						1	\$32,500	To be used in connection with Government power transmission system, serving as a time-saving element in flights for administrative, land, construction, design, and operating personnel, and for inspection trips. The large aircraft will be used for air freight, which would include emergency equipment, electrical supplies, general equipment, tools, and supplies.
BUREAU OF LAND MANAGEMENT								
Management, protection, and disposal of public lands, Bureau of Land Management.						1	2,500	For transporting fire crews and supplies in Alaska.
BUREAU OF INDIAN AFFAIRS								
Miscellaneous trust funds of Indian tribes.						1	3,500	Patrolling Klamath Reservation for fires and spotting of men and machinery during fires.
BUREAU OF RECLAMATION								
Reclamation fund, special fund:								
General investigations.....	1	\$12,000			\$12,000	1	37,000	For use by Washington, Denver, Colo., and regional offices' supervisory employees.
Construction.....						1	2,500	
General fund, construction:								
Missouri River basin.....	1	12,000			12,000	1	16,500	
Other.....						1	2,500	
Total, Bureau of Reclamation.....	2	24,000			24,000	4	58,500	
GEOLOGICAL SURVEY								
Geologic surveys.....						1	29,000	For use by geologists and geophysicists in geophysical exploration.
FISH AND WILDLIFE SERVICE								
Salaries and expenses, fish and wildlife service:								
Investigations respecting food fishes.						1	17,500	Used by aquatic biologists for fishery research in Alaska.
Alaska fisheries.....						8	65,000	Used by fishery patrol agents for enforcement of Alaska fishery regulations.
Control of predatory animals and injurious rodents.	1	5,000	1	\$1,500	3,500	3	10,300	Used by hunters for control of predatory animals in the United States and Alaska.
Enforcement of Alaska Game Law.	2	15,000	2	5,000	10,000	7	40,000	Used by game agents for enforcement of Alaska game law.
Maintenance of mammal and bird reservations.						4	16,200	Used by refuge managers for observation and protection of wildlife refuges.
Migratory bird conservation fund.						8	18,000	Used by biologists in making waterfowl surveys and United States game management agents for law enforcement.
Total, Fish and Wildlife Service.	3	20,000	3	6,500	13,500	31	167,000	
GOVERNMENT IN THE TERRITORIES								
Alaska Railroad special fund.....						1	4,000	
Total, Department of the Interior.	5	44,000	3	6,500	37,500	40	297,000	

DEPARTMENT OF JUSTICE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Legal activities and general administration.....	\$23,960,700	\$1,652,745	\$25,613,445	\$25,260,000	—\$353,445
Federal Bureau of Investigation.....	43,900,000	5,552,000	49,452,000	50,987,000	+1,535,000
Immigration and Naturalization Service.....	28,150,000	2,372,400	30,522,400	31,075,000	+552,600
Federal Prison System.....	21,645,000	1,299,000	22,944,000	23,700,000	+756,000
Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc.	620,000	-----	620,000	518,000	—102,000
Anticipated supplemental for 1950 under existing legislation: Legal activities and general administration.....	-----	-----	-----	3,000,000	+3,000,000
Total, general and special appropriations	118,275,700	10,876,145	129,151,845	134,540,000	+5,388,155
TRUST APPROPRIATIONS					
Immigration and Naturalization Service.....	\$121,000	-----	\$121,000	\$126,000	+\$5,000
Federal Prison System.....	2,300,000	-----	2,300,000	2,300,000	-----
Total, trust appropriations.....	2,421,000	-----	2,421,000	2,426,000	+5,000
CONTRACT AUTHORIZATIONS					
Federal Prison System.....	-----	-----	-----	\$1,000,000	+\$1,000,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Office of Alien Property.....	\$4,100,000	\$200,000	\$4,300,000	\$4,100,000	—\$200,000

NOTE.—The estimates for Federal Prison Industries, Inc., are contained in part III, Government Corporations and Credit Agencies.

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of Justice represents the Government in legal matters and renders advice and opinions upon request of the President and the heads of executive departments. The work of the Department includes the activities of the United States district attorneys and marshals in the 93 judicial districts, the Federal Bureau of Investigation, the Immigration and Naturalization Service, the Federal Prison System, and the Office of Alien Property.

The Department's requirements for 1950 are estimated as \$5,388,155 in excess of requirements for 1949, but this amount includes a tentative estimate of \$3,000,000 for claims as explained below. The remainder of the increase is due primarily to direct appropriation to the Federal Bureau of Investigation for investigative activities previously provided for by reimbursement, and strengthening of the internal security program; higher commodity costs affecting Federal Prison recent legislation affecting the Immigration and Naturalization Service; and the added costs for pay increases (Public Law 900) on a full-year basis.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

This section of the estimates consists of the legal and administrative offices and divisions, most of which have relatively stable work loads. The forecast of supplemental estimates for 1949 includes \$1,262,245 for pay increases (Public Law 900), \$225,000 for increases in volume of work in excess of that provided for by the current appropriation, and \$165,500 because of recent legislation. Public Law 772, approved June 25, 1948, increased membership of the Board of Parole to five members, and \$15,500 is estimated for this purpose during 1949. For requirements under Public Law 886, approved July 2, 1948, relating to claims of certain persons of Japanese ancestry, a tentative amount of \$150,000 is included for 1949. A tentative estimate for 1950 of \$3,000,000 is included for administration and for payment of claims, pending the receipt of further information concerning the volume and amount of claims upon which a definite estimate can be based.

The 1950 estimates include provision for continuing the antitrust program at the present level, and exclusive

of the estimate for payment of claims, it is anticipated that legal activities and general administration will continue substantially at or below the current levels.

FEDERAL BUREAU OF INVESTIGATION

The investigative work load of this Bureau is expected to continue at a high level due largely to investigations of personnel required by the Atomic Energy Act and similar provisions in other Acts pertaining to personnel engaged in international activities. The forecast of supplemental estimates includes \$2,922,000 for pay increases and \$2,630,000 for investigative work load in excess of that provided for in the 1949 appropriation. The further increase for 1950 results principally from direct appropriation to the Bureau for investigative activities previously provided for by reimbursement and the inclusion of additional amounts for strengthening the internal security program.

IMMIGRATION AND NATURALIZATION SERVICE

The enforcement program of the Service, including investigative and deportation activities, will continue to receive greater emphasis during 1950, and administrative efforts will be made to improve existing controls of certain classes of aliens, particularly temporary visitors. The border patrol is confronted with a rising trend of illegal entries, as evidenced by the larger numbers of aliens being apprehended. Substantially all of the estimated increase for 1950 over estimated appropriations for 1949 is for an expected increase, under Public Law 863, approved July 1, 1948, in the number and complexity of

suspension of deportation cases, and for essential equipment replacements.

FEDERAL PRISON SYSTEM

Estimates for 1950 reflect an anticipated decline in the inmate population of Federal prisons and the closing of one institution or effecting equivalent savings, which will partially offset an increase in estimated per capita cost of maintaining prisoners. Current appropriations contemplate an average daily inmate population of 17,500; the estimate for 1950 is to provide for a daily average of 17,000. Estimates for public works projects are confined to projects already in progress and certain emergency items affecting the security of the institutions. In the latter category is the beginning of construction of a replacement for the power plant at the Federal penitentiary near Leavenworth, Kans., for which there is included an estimate of appropriation of \$280,000, plus contract authority in the amount of \$1,000,000.

OFFICE OF ALIEN PROPERTY

This Office operates under a limitation on administrative expenses, with funds derived from vested properties. The Office has absorbed the foreign funds control activity transferred from the Treasury Department as of October 1, 1948. Under the reduced limitation estimated for 1950, the Office will continue its efforts to complete the vesting program. It is also expected that progress will be made in reducing the backlog of title and debt claims on file, and in the liquidation of properties not involved in litigation.

ESTIMATES OF APPROPRIATION

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

For personal services in the District of Columbia, including a health service program as authorized by law (5 U. S. C. 150), and for special attorneys and special assistants to the Attorney General as follows: (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Salaries, Office of Attorney General, Etc.—

For the offices of the Attorney General, Solicitor General, Assistant to the Attorney General, Assistant Solicitor General, Pardon Attorney, Board of Immigration Appeals, and Board of Parole, [**\$770,000**] **\$850,000.** (5 U. S. C. 291, 293, 293a, 294, 306; 8 U. S. C. 136, 155, 156; 18 U. S. C. 4201, 4205; 26 Stat. 946; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$770,000**

Estimate 1950, **\$850,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$772,500	\$770,000	\$850,000
Proposed supplemental estimate due to pay increase.....		52,760	
Total available for obligation.....	772,500	822,760	850,000
Unobligated balance, estimated savings.....	-9,638		
Total obligations.....	762,862	822,760	850,000
OBLIGATIONS BY ACTIVITIES			
1. Office of Attorney General.....	\$101,269	\$103,080	\$106,420
2. Office of solicitor general.....	119,548	120,000	121,950
3. Office of assistant to the Attorney General.....	169,225	168,750	165,155
4. Office of assistant solicitor general.....	161,101	153,350	158,790
5. Office of pardon attorney.....	32,720	39,370	40,130
6. Board of parole.....	88,200	88,160	98,000
7. Board of immigration appeals.....	90,799	97,290	105,270
8. Pay increase, Public Law 900.....		52,760	54,285
Total obligations.....	762,862	822,760	850,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$762,862	\$770,000	\$796,375
Cost of Public Law 900.....		52,760	53,625
Total obligations.....	762,862	822,760	850,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 9. Range \$10,000 and over:			
Attorney General.....	1 \$15,000	1 \$15,000	1 \$15,000
Solicitor general.....	1 10,000	1 10,000	1 10,000
Grade 8. Range \$9,975 to \$10,000:			
Assistant to the Attorney General.....	1 10,000	1 10,000	1 10,000
Assistant solicitor general.....	1 10,000	1 10,000	1 10,000
Executive assistant to the Attorney General.....	1 9,975	1 9,975	1 9,975
Chairman, board of immigration appeals.....			1 9,975
Chief legal consultant.....	1 9,975	1 9,975	1 10,000
Special assistant.....	2 19,975	2 19,975	2 20,000
Attorney.....	3 29,975	3 29,975	3 30,000
Grade 7. Range \$8,180 to \$9,377:			
Pardon attorney.....	1 9,377	1 9,377	1 9,377
Chairman, board of immigration appeals.....	1 9,077	1 9,077	
Member, board of immigration appeals.....			4 32,720
Special assistant.....	1 9,500	1 9,500	1 9,500
Attorney.....	103,840	12 104,140	13 114,720
Grade 6. Range \$7,102 to \$8,000:			
Assistant to executive assistant to the Attorney General.....	7,342	1 7,582	1 7,582
Member, board of immigration appeals.....	4 30,563	4 31,043	
Special assistant.....	1 7,102	1 7,102	
Attorney.....	3 21,786	3 21,786	2 14,924
Grade 5. Range \$5,905 to \$6,863:			
Assistant pardon attorney.....	1 6,384	1 6,384	1 6,623
Parole executive.....	2 12,050	2 12,050	1 6,863
Attorney.....			8 47,960
Grade 4. Range \$4,902 to \$5,905:			
Attorney.....	11 58,438	10 53,785	3 17,213
Parole examiner.....	2 10,556	2 10,556	1 5,654
Grade 3. Range \$4,150 to \$4,902:			
Assistant parole executive.....	3 13,327	1 4,651	1 4,776
Attorney.....	4 15,094	3 13,452	3 13,827
Grade 2. Range \$3,397 to \$4,150:			
Attorney.....	4 15,219	4 15,219	4 15,594

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director of public relations	1	\$9,975	1	\$9,975	1	\$10,000
Special assistant	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Member, board of parole	3	28,130	3	28,130	5	46,883
Grade 13. Range \$7,102 to \$8,060:						
Assistant director of public relations	1	7,342	1	7,582	1	7,582
Grade 12. Range \$5,905 to \$6,863:						
Assistant director of public relations	1	6,863	1	6,863	1	6,863
Parole executive	1	6,623				
Grade 9. Range \$4,150 to \$4,902:						
Assistant parole executive	1	4,526				
Confidential clerk	3	12,450	3	12,700	3	13,075
Secretary	1	4,400	1	4,525	1	4,650
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental	170	788,010	169	790,160	167	807,199
Deduct lapses	5.1	33,710	3.7	23,650	2.5	14,964
Net permanent, departmental (average number, net salary)	164.9	754,300	165.3	766,510	164.5	792,235
Temporary employment, departmental		2,264				
Regular pay in excess of 52-week base		5,767		2,990		2,980
Overtime and holiday pay, departmental		531		500		500
Personal services at rates prior to Public Law 900		762,862		770,000		795,715
Cost of Public Law 900				52,760		54,285
01 Personal services		762,862		822,760		850,000

Salaries, Administrative Division, Department of Justice—

For the Administrative Division, **[\$1,150,000]** \$1,282,000.
(Act of Apr. 27, 1938, Public Law 495; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$1,150,000**Estimate 1950, **\$1,282,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$1,275,000	\$1,150,000	\$1,282,000
Proposed supplemental estimate due to pay increase		124,815	
Total available for obligation	1,275,000	1,274,815	1,282,000
Unobligated balance, estimated savings	-17,922		
Total direct obligations	1,257,078	1,274,815	1,282,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed		50,000	50,000
Total obligations	1,257,078	1,324,815	1,332,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office of administrative assistant to the Attorney General	\$71,935	\$62,000	\$53,980
2. Accounts branch	451,910	396,900	370,480
3. Personnel branch	141,958	123,300	129,280
4. Services and procurement branch	262,022	248,500	262,500
5. Records administration branch	298,616	286,000	303,690
6. Library	30,637	33,300	35,580
7. Pay increase, Public Law 900		124,815	126,790
Total direct obligations	1,257,078	1,274,815	1,282,000
<i>Reimbursable Obligations</i>			
1. Accounts branch		19,400	19,310
2. Personnel branch		9,000	8,960
3. Services and procurement branch		15,275	15,230
4. Pay increase, Public Law 900		6,325	6,500
Total reimbursable obligations		50,000	50,000
Total obligations	1,257,078	1,324,815	1,332,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$1,257,078	\$1,150,000	\$1,148,710
Cost of Public Law 900		124,815	133,290
Total direct obligations	1,257,078	1,274,815	1,282,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—CON.						
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900		\$43, 675	\$43, 500			
Cost of Public Law 900		6, 325	6, 500			
Total reimbursable obligations		50, 000	50, 000			
Total obligations	\$1, 257, 078	1, 324, 815	1, 332, 000			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$9,975 to \$10,000:						
Administrative assistant to the Attorney General	1	\$10, 000	1	\$10, 000	1	\$10, 000
Grade 13. Range \$7,102 to \$8,060:						
Chief, budget office	1	7, 820	1	8, 060	1	8, 060
Chief, accounts branch	1	7, 581	1	7, 821	1	7, 821
Chief, personnel branch	1	7, 342	1	7, 342	1	7, 582
Chief, services and procurement branch	1	8, 060	1	8, 060	1	8, 060
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant	2	13, 247	2	13, 487	1	6, 863
Assistant chief, accounts branch	1	6, 384	1	6, 624	1	6, 624
Chief, accounting section					1	5, 905
Chief, examiners section	1	6, 384	1	6, 384	1	6, 624
Assistant chief, personnel branch	1	6, 145	1	6, 145	1	6, 384
Records administration officer	1	6, 384	1	6, 384	1	6, 624
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant	1	4, 902	1	4, 902		
Assistant chief, accounting section					1	4, 902
Chief and/or	1	5, 153	1	5, 403	1	5, 403
Chief, accounting section	1	5, 153	1	5, 153		
Chief classification officer	1	5, 153	1	5, 153	1	5, 403
Chief, procurement section	1	5, 403	1	5, 653	1	5, 653
Budget analyst			2	9, 804	2	10, 054
Grade 10. Range \$4,526 to \$5,278:						
Chief, records administration branch	1	4, 526	1	4, 651	1	4, 776
Grade 9. Range \$4,150 to \$4,902:						
Budget examiner	2	9, 553				
Administrative assistant	3	13, 326	2	8, 925	2	9, 175
Assistant to chief, accounts branch	1	4, 526	1	4, 651	1	4, 776
Assistant chief, accounting section	1	4, 526	1	4, 651		
Supervisor, fiscal control unit					1	4, 150
Supervisor, financial reports unit					1	4, 150
Chief, preaudit section	1	4, 400	1	4, 400	1	4, 525
Chief, marshals audit section	1	4, 526	1	4, 651	1	4, 776
Personnel assistant	2	8, 926	2	9, 051	2	9, 301
Assistant chief, procurement section	1	4, 526	1	4, 651	1	4, 776
Assistant chief, records administration branch	1	4, 150	1	4, 275	1	4, 400
Chief records analyst	1	4, 526	1	4, 526	1	4, 651
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	21	77, 486	21	79, 237	25	94, 950
Grade 6. Range \$3,021 to \$3,773:	17	56, 499	16	53, 601	15	51, 634
Grade 5. Range \$2,645 to \$3,397:	63	195, 316	60	189, 399	51	163, 879
Grade 4. Range \$2,394 to \$2,845:	88	232, 642	86	231, 528	88	241, 114
Grade 3. Range \$2,168 to \$2,620:	133	312, 936	126	302, 078	116	284, 000
Grade 2. Range \$1,954 to \$2,394:	44	95, 630	43	94, 951	39	87, 626
Grade 1. Range \$1,756 to \$2,168:	2	4, 186	2	4, 336	2	4, 336
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Attorney	1	6, 384	1	6, 384		
Librarian	1	6, 145	1	6, 145	1	6, 384
Grade 3. Range \$4,150 to \$4,902:						
Attorney	1	4, 150	1	4, 275	1	4, 400
Assistant librarian	1	4, 275	1	4, 400	1	4, 525
Grade 2. Range \$3,397 to \$4,150:	2	7, 421	3	11, 193	3	11, 443
Grade 1. Range \$2,645 to \$3,397:	4	11, 206	4	11, 581	4	12, 081
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	1	3, 146	1	3, 146	1	3, 271
Grade 4. Range \$2,168 to \$2,620:	2	4, 788	2	4, 788	2	4, 938
Grade 3. Range \$1,954 to \$2,394:	1	1, 954	1	1, 954	1	2, 029
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:	1	2, 544	1	2, 544	1	2, 619
Grade 4. Range \$2,020 to \$2,469:	4	9, 576	4	9, 576	4	9, 726
Grade 3. Range \$1,822 to \$2,168:	24	49, 269	25	52, 366	25	53, 246
Grade 2. Range \$1,600 to \$2,020:	3	5, 928	3	5, 994	3	6, 060
Total permanent, departmental	446	1, 268, 127	432	1, 250, 283	413	1, 219, 708
Deduct lapses	15.7	44, 625	23.6	68, 858	9.1	26, 748
Net permanent, departmental (average number, net salary)	430.3	1, 223, 502	408.4	1, 181, 425	403.9	1, 192, 960
Temporary employment, departmental		10, 259		5, 000		
Part-time employment, departmental		2, 504		1, 500		
Regular pay in excess of 52-week base		14, 339		5, 100		5, 100
Overtime and holiday pay, departmental		5, 915		50		50
Night-work differential, departmental		559		600		600
Personal services at rates prior to Public Law 900		1, 257, 078		1, 193, 675		1, 198, 710
Cost of Public Law 900				131, 140		133, 290
01 Personal services		1, 257, 078		1, 324, 815		1, 332, 000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1, 257, 078		1, 274, 815		1, 282, 000
Reimbursable obligations				50, 000		50, 000
Total of foregoing schedule		1, 257, 078		1, 324, 815		1, 332, 000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries, Tax Division, Department of Justice—

For the Tax Division, [\$875,000] \$935,000. (5 U. S. C. 295, 306, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$875,000

Estimate 1950, \$935,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$810,000	\$875,000	\$935,000			
Proposed supplemental estimate due to pay increase.....		51,060				
Total available for obligation.....	810,000	926,060	935,000			
Unobligated balance, estimated savings.....	-4,580					
Total obligations.....	805,420	926,060	935,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$805,420	\$875,000	\$883,190			
Cost of Public Law 900.....		51,060	51,810			
Total obligations.....	805,420	926,060	935,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant to the assistant attorney general.....	1	10,000	1	10,000	1	10,000
Section head.....	3	29,975	4	39,950	4	40,000
Reviewing officer.....	2	19,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Section head.....	1	9,377	1	9,377	1	9,377
Reviewing officer.....	2	17,257	3	26,634	3	26,979
Attorney.....	14	120,499	15	128,378	15	130,415
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	38	287,599	44	334,163	43	332,339
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	14	88,897	13	83,793	13	85,783
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	4	21,113	4	20,631	4	21,557
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	5	21,626	5	21,828	5	22,595
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:	1	3,773				
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental.....	151	817,552	162	888,577	160	897,146
Deduct lapses.....	3.5	18,952	3	17,277	3	17,316
Net permanent, departmental (average number, net salary).....	147.5	798,600	159	871,000	157	879,830
Regular pay in excess of 52-week base.....		6,820		3,400		3,360
Personal services at rates prior to Public Law 900.....		805,420		875,000		883,190
Cost of Public Law 900.....				51,060		51,810
01 Personal services.....		805,420		926,060		935,000

Salaries, Criminal Division, Department of Justice—

For the Criminal Division, [\$750,000] \$800,000. (5 U. S. C. 295, 306, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$750,000

Estimate 1950, \$800,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$890,000	\$750,000	\$800,000
Proposed supplemental estimate due to pay increase.....		48,460	
Total available for obligation.....	890,000	798,460	800,000
Unobligated balance, estimated savings.....	-19,400		
Total direct obligations.....	870,600	798,460	800,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	3,815	1,864	
Total obligations.....	874,415	800,324	800,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$870,600	\$750,000	\$751,890			
Cost of Public Law 900.....		48,460	48,110			
Total direct obligations.....	870,600	798,460	800,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	3,815	1,804				
Cost of Public Law 900.....		60				
Total reimbursable obligations.....	3,815	1,864				
Total obligations.....	874,415	800,324	800,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general.....	1	\$10,000	1	\$10,000	1	\$10,000
Attorney.....	1	9,975	1	9,975	1	9,975
Trial specialist.....	1	10,000	1	10,000	1	10,000
Special assistant.....	4	39,925	3	29,950	3	29,950
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	15	131,072	12	105,938	11	98,360
Special attorney.....	1	9,000	1	9,000	1	9,000
Special assistant.....	3	27,232	2	18,455	2	18,455
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	27	199,899	21	156,096	21	159,930
Special assistant.....	1	7,342	1	7,342	1	7,582
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	17	104,698	16	98,793	16	101,913
Special attorney.....	1	6,145	1	6,145	1	6,385
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	17	88,350	14	72,888	13	69,771
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	9	38,600	6	25,649	6	26,274
Grade 2. Range \$3,397 to \$4,150:	3	10,819	3	10,944	3	11,319
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Auditor-attorney conferee.....	1	9,077	1	9,077	1	9,377
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	5,905	1	6,145	1	6,145
Grade 8. Range \$3,773 to \$4,526:	1	3,899	1	4,024	1	4,149
Grade 7. Range \$3,397 to \$4,150:	2	7,547	2	7,672	2	7,922
Grade 6. Range \$3,021 to \$3,773:	2	6,544	2	6,794	2	7,044
Grade 5. Range \$2,645 to \$3,397:	27	78,432	24	71,746	22	68,288
Grade 4. Range \$2,394 to \$2,845:	38	99,700	32	85,630	29	78,962
Grade 3. Range \$2,168 to \$2,620:	5	12,196	5	12,346	5	12,571
Grade 2. Range \$1,954 to \$2,394:	1	1,954	1	1,954	1	2,029
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	1	2,168	1	2,168	1	2,243
Grade 3. Range \$1,822 to \$2,168:	6	12,150	6	12,375	6	12,675
Total permanent, departmental.....	186	932,629	159	791,100	152	780,319
Deduct lapses.....	13.3	68,051	7.9	42,196	6.4	31,229
Net permanent, departmental (average number, net salary).....	172.7	864,578	151.1	748,904	145.6	749,090
Regular pay in excess of 52-week base.....		9,699		2,900		2,800
Overtime and holiday pay, departmental.....		138				
Personal services at rates prior to Public Law 900.....		874,415		751,804		751,890
Cost of Public Law 900.....				48,520		48,110
01 Personal services.....		874,415		800,324		800,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		870,600		798,460		800,000
Reimbursable obligations.....		3,815		1,864		
Total of foregoing schedule.....		874,415		800,324		800,000

Salaries, Claims Division, Department of Justice—

For the Claims Division, [\$1,550,000] \$1,650,000. (5 U. S. C. 295, 306, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,550,000

Estimate 1950, \$1,650,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,500,000	\$1,550,000	\$1,650,000
Proposed supplemental estimate due to pay increase.....		97,200	
Total available for obligation.....	1,500,000	1,647,200	1,650,000
Unobligated balance, estimated savings.....	-4,934		
Total obligations.....	1,495,066	1,647,200	1,650,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,495,066	\$1,550,000	\$1,536,900
Cost of Public Law 900.....		97,200	113,100
Total obligations.....	1,495,066	1,647,200	1,650,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total	Num-	Total	Num-	Total
Professional service:	ber	salary	ber	salary	ber	salary
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general	1	\$10,000	1	\$10,000	1	\$10,000
Attorney	8	79,950	11	109,875	11	109,925
Special assistant	7	69,850	7	69,850	7	69,850
Special attorney	2	19,950	2	19,950	2	19,950
Grade 7. Range \$8,180 to \$9,377:						
Attorney	32	277,904	30	261,852	30	266,952
Special assistant	1	8,778	1	8,778	1	9,078
Special attorney	2	16,658	2	16,658	2	17,258
Grade 6. Range \$7,102 to \$8,000:						
Attorney	41	303,878	42	312,660	42	319,140
Special attorney	4	29,845	7	51,151	7	52,351
Grade 5. Range \$5,905 to \$6,863:						
Attorney	21	127,839	21	128,321	19	118,921
Special attorney	5	30,962	4	24,817	4	25,777
Grade 4. Range \$4,902 to \$5,905:						
Attorney	18	93,503	14	75,145	12	66,125
Grade 3. Range \$4,150 to \$4,902:						
Attorney	8	35,454	11	48,654	11	49,529
Special attorney	2	8,550	2	8,800	2	9,050
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:	4	14,714	12	42,265	12	43,515
Grade 12. Range \$5,905 to \$6,863:						
Executive assistant	1	6,384	1	6,384	1	6,624
Grade 8. Range \$3,773 to \$4,526:						
Attorney	1	4,024	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
Attorney	3	10,944	3	11,319	3	11,569
Grade 6. Range \$3,021 to \$3,773:						
Attorney	6	21,010	5	18,114	5	18,239
Grade 5. Range \$2,645 to \$3,397:						
Attorney	28	83,209	31	93,269	31	96,144
Grade 4. Range \$2,394 to \$2,845:						
Attorney	64	167,060	68	178,662	66	177,202
Grade 3. Range \$2,168 to \$2,620:						
Attorney	16	36,573	21	49,066	21	50,506
Grade 2. Range \$1,954 to \$2,394:						
Attorney	8	17,898	6	13,200	6	13,485
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Attorney	1	2,469	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168:						
Attorney	6	11,674	6	11,974	6	12,274
Total permanent, departmental.....	290		310		304	
Deduct lapses.....		1,489,080		1,577,443		1,580,268
		2.4 11,958		7.1 36,143		6.9 34,188
Net permanent, departmental (average number net salary).....	287.6		302.9		297.1	
		1,477,122		1,541,300		1,546,080
Temporary employment, departmental.....		85		2,000		
Regular pay in excess of 52-week base.....		17,151		6,000		5,880
Overtime and holiday pay, departmental.....		708		700		
Personal services at rates prior to Public Law 900.....		1,495,066		1,550,000		1,551,960
Cost of Public Law 900.....				97,200		98,040
01 Personal services.....		1,495,066		1,647,200		1,650,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
07 Other contractual services.....	\$18,083	\$22,000	\$22,000
08 Supplies and materials.....	37,125	35,000	40,000
09 Equipment.....	52,712	48,700	80,800
Total obligations.....	623,341	579,300	675,000

Traveling Expenses, Department of Justice—
Traveling expenses: For necessary traveling expenses not otherwise provided for, \$145,000. (5 U. S. C. 302; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)
Appropriated 1949, \$145,000 Estimate 1950, \$145,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$140,000	\$145,000	\$145,000
Unobligated balance, estimated savings.....	—12,227		
Total obligations.....	127,773	145,000	145,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. General departmental.....	\$8,075	\$13,200	\$13,200
2. Tax division.....	34,159	37,500	40,000
3. Criminal division.....	28,853	27,000	27,000
4. Claims division.....	45,353	54,100	56,600
5. Board of parole.....	9,762	11,000	6,000
6. Special attorneys.....	1,571	2,200	2,200
Total obligations.....	127,773	145,000	145,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$127,773	\$145,000	\$145,000

Printing and Binding, Department of Justice—
[Printing and binding: For printing and binding, \$550,000.] (31 U. S. C. 588; 44 U. S. C. 111; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Not to exceed \$250,000 of the foregoing appropriations for personal services shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attorney General without regard to the Classification Act of 1923, as amended. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Contingent Expenses, Department of Justice—

Contingent expenses: For miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant, including printing and binding, stenographic reporting services by contract as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), a health service program as authorized by law (5 U. S. C. 150), [purchase of one passenger motor vehicle for replacement only,] and examination of estimates of appropriation in the field; [\$220,000] \$675,000. (31 U. S. C. 669; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$220,000 Estimate 1950, * \$675,000

* Includes \$427,200 for activities previously carried under appropriations as follows:
 "Miscellaneous salaries and expenses, field, Department of Justice"..... \$2,200
 "Printing and binding, Department of Justice"..... 425,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$205,000	\$220,000	\$675,000
Unobligated balance, estimated savings.....	—822		
Obligations incurred.....	204,178	220,000	675,000
Comparative transfer from—			
"Miscellaneous salaries and expenses, field, Department of Justice".....	2,200	2,200	
"Printing and binding, Department of Justice".....	416,963	357,100	
Total obligations.....	623,341	579,300	675,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$969	\$1,000	\$1,200
03 Transportation of things.....	3,009	2,500	3,000
04 Communication services.....	74,833	90,000	80,000
05 Rents and utility services.....	19,647	23,000	23,000
06 Printing and binding.....	416,963	357,100	425,000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Federal Tort Claims, Department of Justice—

[Damage claims: For payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921), \$5,000.] (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$5,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$25,000	\$5,000	
Unobligated balance, estimated savings.....	—20,663		
Total obligations.....	4,337	5,000	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$4,337	\$5,000	

Salaries and Expenses, Customs Division, Department of Justice—

Salaries and expenses, Customs Division: For necessary expenses, including travel expenses and employment of special attorneys and expert witnesses at such rates of compensation as may be authorized or approved by the Attorney General or his Administrative Assistant, [\$187,000] \$198,000. (5 U. S. C. 296; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$187,000

Estimate 1950, \$198,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$187,000	\$187,000	\$198,000
Proposed supplemental estimate due to pay increase.....		10,150	
Total available for obligation.....	187,000	197,150	198,000
Unobligated balance, estimated savings.....	—555		
Total obligations.....	186,445	197,150	198,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$177,955	\$178,500	\$179,240
Cost of Public Law 900.....		10,150	10,160
02 Travel.....	5,024	5,000	5,000
04 Communication services.....	1,589	1,500	1,600
07 Other contractual services.....	780	1,200	800
08 Supplies and materials.....	735	500	800
09 Equipment.....	362	300	400
Total obligations.....	186,445	197,150	198,000

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief attorney.....	3	26,633	3	26,633	3	27,233
Grade 6. Range \$7,102 to \$8,060:						
Special attorney.....	7	53,863	7	53,863	7	54,583
Grade 5. Range \$5,905 to \$6,863:						
Special attorney.....	3	20,589	3	20,589	3	20,589
Grade 4. Range \$4,902 to \$5,905:						
Special attorney.....	4	20,862	4	20,862	4	21,862
Grade 3. Range \$4,150 to \$4,902:						
Special attorney.....	4	16,975	4	16,975	4	17,475
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,404	1	5,654	1	5,654
Investigator.....	1	5,404	1	5,651	1	5,654
Grade 7. Range \$3,397 to \$4,150:						
Special attorney.....	2	7,045	2	7,045	2	7,295
Grade 5. Range \$2,645 to \$3,397:						
Special attorney.....	3	9,188	3	9,314	2	6,794
Grade 4. Range \$2,394 to \$2,845:						
Special attorney.....	1	2,469	1	2,544	1	2,619
Grade 3. Range \$2,168 to \$2,620:						
Special attorney.....	2	4,487	1	2,243	1	2,318
Grade 2. Range \$1,954 to \$2,394:						
Special attorney.....	1	1,954	2	3,908	2	4,058
Total permanent, field.....	33	184,873	33	185,284	32	186,134
Deduct lapses.....	1.6	8,960	1.4	7,474	1.2	7,564
Net permanent, field (average num- ber, net salary).....	31.4	175,913	31.6	177,810	30.8	178,570
Regular pay in excess of 52-week base.....		2,042		690		670
Personal services at rates prior to Public Law 900.....		177,955		178,500		179,240
Cost of Public Law 900.....				10,150		10,160
01 Personal services.....		177,955		188,650		189,400

Salaries and Expenses, Antitrust Division, Department of Justice—

Salaries and expenses, Antitrust Division: For expenses necessary for the enforcement of antitrust and kindred laws, including traveling expenses, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services in the District of Columbia, [\$3,411,700] \$3,650,000, of which \$125,000 shall be available exclusively for activities in connection with railroad reparations cases: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (15 U. S. C. 1-77; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$3,411,700

Estimate 1950, \$3,650,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,400,000	\$3,411,700	\$3,650,000
Proposed supplemental estimate due to pay increase.....		157,800	
Total available for obligation.....	2,400,000	3,569,500	3,650,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,157,672	\$2,975,500	\$3,067,560
Cost of Public Law 900.....		194,000	200,440
02 Travel.....	80,670	150,000	150,000
03 Transportation of things.....	4,162	5,000	5,000
04 Communication services.....	12,097	20,000	22,000
05 Rents and utility services.....	31,510	50,000	50,000
07 Other contractual services.....	69,751	125,000	125,000
08 Supplies and materials.....	9,744	15,000	15,000
09 Equipment.....	34,394	35,000	15,000
Total obligations.....	2,400,000	3,569,500	3,650,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general.....	1	\$10,000	1	\$10,000	1	\$10,000
First assistant.....	1	10,000	1	9,975	1	9,975
Trial attorney.....	13	129,875	18	179,825	18	179,825
Economist.....	1	10,000	1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	18	150,523	32	271,919	32	276,569
Economist.....	2	17,257	2	17,407	2	18,007
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	23	165,505	26	186,244	26	193,084
Economist.....	8	60,648	11	83,842	11	85,162
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	29	173,885	34	205,568	34	210,488
Economist.....	2	12,529	3	19,511	3	19,871
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	16	80,689	20	101,549	20	104,924
Economist.....	1	4,902	1	4,902	1	5,027
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	10	42,123	11	47,525	11	48,775
Economist.....	2	8,300	2	8,300	2	8,550
Grade 2. Range \$3,397 to \$4,150:						
Attorney.....	25	86,936	27	94,603	27	98,728
Grade 1. Range \$2,645 to \$3,397:						
Attorney.....	1	2,645	2	5,415	2	5,540
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Statistical analyst.....	1	4,526	1	4,651	1	4,776
Grade 7. Range \$3,397 to \$4,150:						
Special attorney.....	4	14,483	5	18,490	5	18,865
Grade 6. Range \$3,021 to \$3,773:						
Special attorney.....	4	13,714	8	25,203	8	25,578
Grade 5. Range \$2,645 to \$3,397:						
Special attorney.....	25	71,638	26	76,660	26	79,235
Grade 4. Range \$2,394 to \$2,845:						
Special attorney.....	40	102,381	44	113,759	44	117,459
Grade 3. Range \$2,168 to \$2,620:						
Special attorney.....	24	55,049	27	62,150	27	63,800
Grade 2. Range \$1,954 to \$2,394:						
Special attorney.....	18	35,977	10	19,540	10	19,915
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Special attorney.....	1	2,319	1	2,385	1	2,385
Grade 3. Range \$1,822 to \$2,168:						
Special attorney.....	9	17,956	9	18,361	9	18,361
Grade 2. Range \$1,690 to \$2,020:						
Special attorney.....	1	1,690	1	1,690	1	1,756
Total permanent, departmental.....						
Deduct lapses.....						
Net permanent, departmental (average number, net salary).....						
Temporary employment, departmental.....						
Regular pay in excess of 52-week base.....						
Overtime and holiday pay, departmental.....						
All personal services, departmental.....						

Total permanent, departmental.....	278	1,277,250	324	1,599,449	324	1,636,630
Deduct lapses.....	20.7	94,887	24	118,849	22	111,170
Net permanent, departmental (average number, net salary).....	257.3		300		302	
Temporary employment, departmental.....		1,182,363		1,480,600		1,525,460
Regular pay in excess of 52-week base.....		11,493		7,500		7,500
Overtime and holiday pay, departmental.....		9,166		5,700		5,740
		5,592		7,500		7,500
All personal services, departmental.....		1,208,614		1,501,300		1,546,200
Field:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Trial attorney.....			11	109,775	11	109,775
Special assistant.....	6	59,875				
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....			13	110,526	13	112,806
Special assistant.....	15	132,868				
Special attorney.....	1	8,180				
Economist.....	1	9,077	2	18,005	2	18,305
Expert.....	1	8,778	1	8,180	1	8,180

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 6. Range \$7,102 to \$8,060:						
Attorney			30	\$219,649	30	\$225,417
Special assistant	11	\$81,955				
Special attorney	12	86,423				
Economist	3	22,025	2	14,804	2	15,404
Grade 5. Range \$5,905 to \$6,863:						
Attorney			37	221,961	37	228,201
Special assistant	2	12,765				
Special attorney	17	102,783				
Economist	2	13,247	11	65,434	11	66,634
Grade 4. Range \$4,902 to \$5,905:						
Attorney			38	190,788	38	197,188
Special attorney	18	94,757				
Economist			8	39,216	8	40,176
Grade 3. Range \$4,150 to \$4,902:						
Attorney	10	45,885	27	116,011	27	119,411
Grade 2. Range \$3,397 to \$4,150:	2	6,795	17	57,875	17	60,000
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Transportation rate analyst	3	21,785	3	21,785	3	22,265
Grade 12. Range \$5,905 to \$6,863:						
Transportation rate analyst	3	18,673	3	18,673	3	19,153
Grade 11. Range \$4,902 to \$5,905:						
Transportation rate examiner	1	4,902	1	4,902	1	5,142
Grade 10. Range \$4,526 to \$5,278:						
Transportation rate examiner	3	13,577	3	14,567	3	14,692
Grade 9. Range \$4,150 to \$4,902:						
Transportation rate examiner	7	29,047	7	29,548	7	29,913
Grade 8. Range \$3,773 to \$4,526:	1	3,773	1	3,773	1	3,898
Grade 7. Range \$3,397 to \$4,150:	9	31,828	9	31,953	9	32,453
Grade 6. Range \$3,021 to \$3,773:	8	26,017	12	39,730	12	40,730
Grade 5. Range \$2,645 to \$3,397:	13	38,771	18	52,225	18	53,925
Grade 4. Range \$2,394 to \$2,845:	33	85,548	50	129,076	50	133,526
Grade 3. Range \$2,168 to \$2,620:	16	37,476	15	35,458	15	36,658
Grade 2. Range \$1,954 to \$2,394:	2	4,414	12	23,448	12	24,246
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:			2	3,644	2	3,776
Grade 2. Range \$1,690 to \$2,020:	1	1,690	1	1,756	1	1,822
Total permanent, field	201	1,002,914	334	1,582,762	334	1,623,696
Deduct lapses	20.1	100,091	30	142,662	28.6	136,466
Net permanent, field (average number, net salary)	180.9	902,823	304	1,440,100	305.4	1,487,230
Temporary employment, field		14,101		12,500		12,500
W. A. E. employment, field		24,393		15,000		15,000
Regular pay in excess of 52-week base		6,998		5,800		5,830
Overtime and holiday pay, field		743		800		800
All personal services, field		949,058		1,474,200		1,521,360
Personal services at rates prior to Public Law 900		2,157,672		2,975,500		3,067,560
Cost of Public Law 900				194,000		200,440
01 Personal services		2,157,672		3,169,500		3,268,000

Examination of Judicial Offices—

Examination of judicial offices: For the investigation of the official acts, records, and accounts of marshals, attorneys, clerks of the United States courts and Territorial courts, probation officers, and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accounts of reporters, referees, and trustees of such courts; travel expenses; \$109,000, to be expended under the direction of the Attorney General. (*5 U. S. C. 301, 317; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$109,000

Estimate 1950, \$109,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$95,000	\$109,000	\$109,000
Unobligated balance, estimated savings	—8,820	—4,320	—
Total obligations	\$6,180	104,680	109,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$58,104	\$67,300	\$71,080
Cost of Public Law 900		4,620	4,690
02 Travel	28,076	32,760	33,230
Total obligations	\$6,180	104,680	109,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Examiner.....	1	\$6,145	1	\$6,385	1	\$6,385
Grade 11. Range \$4,902 to \$5,905:						
Examiner.....	2	10,306	2	10,306	2	10,806
Grade 10. Range \$4,526 to \$5,278:						
Examiner.....	9	42,615	9	43,115	9	44,240
Grade 9. Range \$4,150 to \$4,902:						
Examiner.....	2	8,300	3	12,700	3	13,200
Total permanent, field.....	14	67,366	15	72,506	15	74,631
Deduct lapses.....	2	9,713	1	5,486	0.8	3,831
Net permanent, field (average number, net salary)	12	57,653	14	67,020	14.2	70,800
Regular pay in excess of 52-week base.....		451		280		280
Personal services at rates prior to Public Law 900.....		58,104		67,300		71,080
Cost of Public Law 900.....				4,620		4,690
01 Personal services.....		58,104		71,920		75,770

Salaries and Expenses, Lands Division, Department of Justice—

Salaries and expenses, Lands Division: For personal services in the District of Columbia and for other necessary expenses, including travel expenses, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and notarial fees or like services, **[\$2,350,000] \$2,496,000.** (*5 U. S. C. 295, 306, 313; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$2,350,000

Estimate 1950, \$2,496,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,500,000	\$2,350,000	\$2,496,000
Proposed supplemental estimate due to pay increase		140,600	—
Total available for obligation	2,500,000	2,490,600	2,496,000
Unobligated balance, estimated savings	—3,447	—	—
Total obligations	2,496,553	2,490,600	2,496,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$1,895,694	\$1,893,800	\$1,834,100
Cost of Public Law 900		140,600	136,900
02 Travel	61,145	61,000	70,000
03 Transportation of things	2,901	1,600	3,000
04 Communication services	17,121	12,000	15,000
05 Rents and utility services	24,525	20,000	25,000
07 Other contractual services:			
Special stenographic services	33,298	16,000	20,000
Publication of notices	34,340	16,000	30,000
Commissioners	43,369	31,050	40,000
Special expert services	328,859	267,550	291,000
Miscellaneous	31,318	21,800	21,800
08 Supplies and materials	8,848	5,000	5,000
09 Equipment	15,135	4,200	4,200
Total obligations	2,496,553	2,490,600	2,496,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general	1	\$10,000	1	\$10,000	1	\$10,000
First assistant	1	10,000	1	10,000	1	10,000
Trial attorney	6	59,900	6	59,900	6	59,975
Chief appraiser	1	9,975	1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Head attorney	10	82,095	10	82,099	10	85,089
Grade 6. Range \$7,102 to \$8,060:						
Principal attorney	31	220,647	31	221,122	31	228,318
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney	23	135,900	23	138,690	23	143,248
Grade 4. Range \$4,902 to \$5,905:						
Attorney	9	44,200	8	39,220	8	40,471
Grade 3. Range \$4,150 to \$4,902:						
Associate attorney	5	20,747	5	21,250	5	21,875
Grade 2. Range \$3,397 to \$4,150:	1	3,397	1	3,397	1	3,397
Grade 1. Range \$2,645 to \$3,397:	1	2,645	1	2,645	1	2,645
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer			1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	6,862				
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant	1	4,902	1	4,902	1	5,153
Accounting analyst	1	4,902	1	5,153	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Executive assistant	1	4,275	1	4,400	1	4,526

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries and Expenses, Lands Division, Department of Justice—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 7. Range \$3,397 to \$4,150.....	4 \$13,964	4 1 \$3,964	4 \$14,468
Grade 6. Range \$3,021 to \$3,773.....	4 13,714	4 13,840	4 14,341
Grade 5. Range \$2,645 to \$3,397.....	16 46,832	17 50,855	17 52,660
Grade 4. Range \$2,394 to \$2,845.....	50 129,330	51 134,352	51 137,580
Grade 3. Range \$2,168 to \$2,620.....	14 33,140	14 33,139	14 33,893
Grade 2. Range \$1,954 to \$2,394.....	3 6,721	3 6,946	3 7,246
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	1 2,469	1 2,469	1 2,469
Grade 3. Range \$1,822 to \$2,168.....	6 12,317	6 12,316	5 10,296
Total permanent, departmental.....	191 878,934	192 887,736	191 910,181
Deduct lapses.....	12.3 77,123	13.2 58,856	14.9 73,431
Net permanent, departmental (average number, net salary).....	178.7 801,811	178.8 828,880	176.1 836,700
Temporary employment, departmental.....	12,700	8,600	2,500
Regular pay in excess of 52-week base.....	6,823	3,150	3,200
All personal services, departmental.....	821,334	840,630	842,400
Field:			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Special attorney.....	4 39,950	4 39,950	4 39,950
Grade 7. Range \$9,180 to \$9,377:			
Special attorney.....	12 106,234	11 98,058	11 98,058
Grade 6. Range \$7,102 to \$8,060:			
Special attorney.....	12 89,176	13 95,559	13 95,559
Grade 5. Range \$5,905 to \$6,863:			
Special attorney.....	18 113,235	20 125,283	20 125,283
Grade 4. Range \$4,902 to \$5,905:			
Special attorney.....	28 145,281	29 151,942	29 151,942
Grade 3. Range \$4,150 to \$4,902:			
Special attorney.....	7 30,427	6 26,152	6 26,152
Grade 2. Range \$3,397 to \$4,150.....	1 3,397	1 3,397	1 3,397
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Expert appraiser.....	2 10,556		
Grade 9. Range \$4,150 to \$4,902:			
Expert appraiser.....	3 13,077	3 13,201	3 13,578
Grade 8. Range \$3,773 to \$4,526.....	1 3,899	1 3,899	1 4,024
Grade 7. Range \$3,397 to \$4,150.....	4 14,592	3 11,571	3 11,948
Grade 6. Range \$3,021 to \$3,773.....	2 6,544	2 6,669	2 6,919
Grade 5. Range \$2,645 to \$3,397.....	17 51,896	15 46,821	15 48,483
Grade 4. Range \$2,394 to \$2,845.....	65 170,008	73 190,949	73 196,468
Grade 3. Range \$2,168 to \$2,620.....	60 136,447	59 132,999	59 135,351
Grade 2. Range \$1,954 to \$2,394.....	8 17,147	6 13,099	6 13,388
Total permanent, field.....	244 951,866	246 959,549	246 970,500
Deduct lapses.....	9 41,763	3.9 15,049	15.9 62,940
Net permanent, field (average number, net salary).....	235 910,103	242.1 944,500	230.1 907,560
Temporary employment, field.....	31,310	25,000	15,000
Part-time employment, field.....	125,205	80,000	65,500
Regular pay in excess of 52-week base.....	7,742	3,670	3,640
All personal services, field.....	1,074,360	1,053,170	991,700
Personal services at rates prior to Public Law 900.....	1,895,694	1,893,800	1,834,106
Cost of Public Law 900.....		140,600	136,900
01 Personal services.....	1,895,694	2,034,400	1,971,000

Miscellaneous Salaries and Expenses, Field, Department of Justice—

Miscellaneous salaries and expenses, field: For salaries and other expenses of the field service, not otherwise specifically provided for, [and such other expenses for the field service,] including travel expenses; a health service program as authorized by law (5 U. S. C. 150); temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and notarial fees or like services; [firearms and ammunition therefor; \$545,000] \$440,000. (Act of May 14, 1940, Public Law 508; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$545,000 Estimate 1950, * \$440,000

* Excludes \$88,200 for activities transferred in the estimates to appropriations as follows:

"Contingent expenses, Department of Justice"..... \$2,200

"Salaries and expenses, district attorneys, etc., Department of Justice"..... 42,000

"Salaries and expenses of marshals, etc., Department of Justice"..... 44,000

The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$538,000	\$545,000	\$440,000
Proposed supplemental estimate due to pay increase.....		23,100	
Total available for obligation.....	538,000	568,100	440,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	—\$13,305		
Comparative transfer to—			
"Contingent expenses, Department of Justice".....	—2,200	—\$2,200	
"Salaries and expenses, district attorneys, etc., Department of Justice".....	—69,155	—69,200	
"Salaries and expenses of marshals, etc., Department of Justice".....	—50,416	—51,000	
Total obligations.....	402,924	445,700	\$440,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$154,287	\$164,200	\$167,500
Cost of Public Law 900.....		23,100	23,800
02 Travel.....	13,603	13,000	13,000
03 Transportation of things.....	500	500	500
04 Communication services.....	3,252	3,200	3,200
05 Rents and utility services.....	20,454	20,300	20,300
07 Other contractual services.....	209,228	219,900	210,200
08 Supplies and materials.....	1,600	1,500	1,500
Total obligations.....	402,924	445,700	440,000
DETAIL OF PERSONAL SERVICES			
Field:			
Professional service:			
Grade 2. Range \$3,397 to \$4,150.....	2 \$6,920	2 \$7,170	2 \$7,420
Grade 1. Range \$2,645 to \$3,397.....	1 2,770	1 2,895	1 3,020
Clerical, administrative, fiscal service:			
Grade 7. Range \$3,397 to \$4,150.....	1 3,773	1 3,898	1 4,023
Grade 5. Range \$2,645 to \$3,397.....	4 11,332	4 11,582	4 11,957
Grade 4. Range \$2,394 to \$2,845.....	10 25,821	10 26,346	10 27,471
Grade 3. Range \$2,168 to \$2,620.....	3 7,032	3 7,107	3 7,482
Grade 2. Range \$1,954 to \$2,394.....	7 15,415	7 15,715	7 15,840
Crafts, protective, custodial service:			
Grade 9. Range \$3,272 to \$4,024.....	1 3,648	1 3,648	1 3,773
Grade 8. Range \$2,896 to \$3,648.....	2 6,544	2 6,794	2 7,044
Grade 7. Range \$2,695 to \$3,272.....	2 6,042	2 6,042	2 6,292
Grade 6. Range \$2,469 to \$2,921.....	1 2,620	1 2,695	1 2,770
Grade 3. Range \$1,822 to \$2,168.....	10 20,112	10 20,412	10 20,412
Grade 2. Range \$1,690 to \$2,020.....	15 27,660	15 28,254	15 28,354
Total permanent, field.....	59 139,689	59 142,558	59 145,858
Deduct lapses.....	4.4 10,302	1.2 2,865	1.2 2,865
Net permanent, field (average number, net salary).....	54.6 129,387	57.8 139,693	67.8 142,993
Temporary employment, field.....	2,511	2,500	2,500
Part-time employment, field.....	20,807	20,807	20,807
Regular pay in excess of 52-week base.....	1,172	700	700
Night-work differential, field.....	410	500	500
Personal services at rates prior to Public Law 900.....	154,287	164,200	167,500
Cost of Public Law 900.....		23,100	23,800
01 Personal services.....	154,287	187,300	191,300

Salaries and Expenses of District Attorneys, Etc., Department of Justice—

Salaries and expenses of district attorneys, and so forth: For salaries, travel, and other expenses of United States district attorneys, their regular assistants and other employees, including the office expenses of United States district attorneys in Alaska, [\$5,200,000] \$5,585,000. (28 U. S. C. 501, 502, 508, 509; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$5,200,000 Estimate 1950, * \$5,585,000

* Includes \$42,000 for activities previously carried under "Miscellaneous salaries and expenses, field, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$5,200,000	\$5,200,000	\$5,585,000
Proposed supplemental estimate due to pay increase.....		327,800	
Total available for obligation.....	5,200,000	5,527,800	5,585,000
Unobligated balance, estimated savings.....	—81,097		
Obligations incurred.....	5,118,903	5,527,800	5,585,000
Comparative transfer from "Miscellaneous salaries and expenses, field, Department of Justice".....	69,155	69,200	
Total direct obligations.....	5,188,058	5,597,000	5,585,000
For Reimbursable Obligations			
Reimbursements for services performed.....	12,350	746	
Total obligations.....	5,200,408	5,597,746	5,585,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$4,855,806	\$4,872,800 375,800	\$4,890,500 379,500			
02 Travel.....	132,490	140,000	140,000			
03 Transportation of things.....	6,130	6,500	6,500			
04 Communication services.....	122,441	125,000	125,000			
05 Rents and utility services.....	163	300	300			
07 Other contractual services.....	7,561	8,000	8,000			
08 Supplies and materials.....	24,048	28,600	15,200			
09 Equipment.....	39,419	40,000	20,000			
Total direct obligations.....	5,188,058	5,597,000	5,585,000			
Reimbursable Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	12,350	724 22				
Total reimbursable obligations.....	12,350	746				
Total obligations.....	5,200,408	5,597,746	5,585,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Attorney.....	17	\$169,850	17	\$169,850	17	\$169,850
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	30	257,655	30	257,655	30	257,655
Assistant attorney.....	7	59,950	7	62,050	7	64,150
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	37	276,306	37	276,306	37	276,306
Assistant attorney.....	22	159,840	22	161,280	22	164,880
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	9	69,371	9	59,371	9	59,371
Assistant attorney.....	80	494,663	90	557,793	90	573,873
Grade 4. Range \$4,902 to \$5,905:						
Assistant attorney.....	173	903,846	164	868,101	159	867,091
Grade 3. Range \$4,150 to \$4,902:						
Assistant attorney.....	126	554,306	125	556,906	120	546,856
Grade 2. Range \$3,397 to \$4,150:						
Assistant attorney.....	21	74,950	21	76,200	21	78,825
Grade 1. Range \$2,645 to \$3,397:						
Assistant attorney.....	1	2,645	1	2,645	1	2,770
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative assistant.....	1	7,342	1	7,582	1	7,582
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	1	6,384	1	6,624	1	6,624
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	4,902	2	9,804	2	10,054
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	1	4,526				
Legal clerk.....	1	4,902	1	5,027	1	6,152
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	3	13,954	3	14,204	3	14,454
Administrative clerk.....						
Legal clerk.....						
Grade 8. Range \$3,773 to \$4,526:						
Attorney.....	8	33,448	6	25,649	6	26,274
Grade 7. Range \$3,397 to \$4,150:						
Attorney.....	17	62,894	21	78,214	21	80,714
Grade 6. Range \$3,021 to \$3,773:						
Attorney.....	54	182,697	53	181,921	53	187,546
Grade 5. Range \$2,645 to \$3,397:						
Attorney.....	126	379,142	134	408,176	134	421,801
Grade 4. Range \$2,394 to \$2,845:						
Attorney.....	228	584,959	241	625,597	237	631,070
Grade 3. Range \$2,168 to \$2,620:						
Attorney.....	159	375,041	153	363,811	153	374,086
Grade 2. Range \$1,954 to \$2,394:						
Attorney.....	49	106,052	39	83,243	39	85,943
Grade 1. Range \$1,756 to \$2,168:						
Attorney.....	14	26,241	6	11,439	6	11,889
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:						
Attorney.....	1	2,770	1	2,846	1	2,921
Grade 4. Range \$2,020 to \$2,469:						
Attorney.....	1	2,168	1	2,243	1	2,318
Grade 3. Range \$1,822 to \$2,168:						
Attorney.....	3	5,862	3	6,087	3	6,312
Grade 2. Range \$1,690 to \$2,020:						
Attorney.....	9	15,540	9	15,870	9	16,398
Total permanent, field.....	1,200	4,832,206	1,200	4,905,044	1,186	4,961,565
Deduct lapses.....	19.9	75,679	29.7	106,720	36	130,965
Net permanent, field (average number, net salary).....	1,180.1	4,756,527	1,170.3	4,798,324	1,150	4,830,600
Temporary employment, field.....		8,959		10,000		
Part-time employment, field.....		6,351		5,000		
Regular pay in excess of 52-week base.....		55,794		18,900		18,600
Overtime and holiday pay, field.....		1,696		1,800		1,800
Additional pay for foreign service, field.....		38,829		39,500		39,500
Personal services at rates prior to Public Law 900.....		4,868,156		4,873,524		4,890,500
Cost of Public Law 900.....				375,822		379,500
01 Personal services.....		4,868,156		5,249,346		5,270,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		4,855,806		6,248,600		5,270,000
Reimbursable obligations.....		12,350		746		
Total of foregoing schedule.....		4,868,156		5,249,346		5,270,000

payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under the laws of any State, Territory, or the District of Columbia: *Provided*, That the amount paid as compensation out of the funds herein appropriated to any person employed hereunder shall not exceed **[\$10,000] \$10,330** per annum: *Provided further*, That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed hereunder, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties. (5 U. S. C. 315; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$100,000

Estimate 1950, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,000	\$100,000	\$100,000
Unobligated balance, estimated savings.....	—128		
Total obligations.....	99,872	100,000	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services, field.....	\$99,872	\$100,000	\$100,000

Salaries and Expenses of Marshals, Etc., Department of Justice—

Salaries and expenses of marshals, and so forth: For salaries, fees, and expenses of United States marshals, deputy marshals, and clerical assistants, including services rendered in behalf of the United States or otherwise; services in Alaska in collecting evidence for the United States when so specifically directed by the Attorney General; meals and lodging for deputy marshals in attendance upon juries when ordered by the court; traveling expenses, including the actual and necessary expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms; purchase of **[five] two** (for replacement only) station wagons, busses, and vans at not to exceed \$5,000 each; **[\$5,310,000] and firearms and ammunition; \$5,630,000**, of which amount not to exceed **[\$100,000] \$50,000** shall be available for the employment of temporary deputy marshals, in lieu of bailiffs, at a rate not to exceed \$10 per day. (28 U. S. C. 541, 542, 552, 553; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$5,310,000

Estimate 1950, \$5,630,000

* Includes \$44,000 for activities previously carried under "Miscellaneous salaries and expenses, field, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,215,000	\$5,310,000	\$5,630,000
Proposed supplemental estimate due to pay increase.....		228,600	
Total available for obligation.....	5,215,000	5,538,600	5,630,000
Unobligated balance, estimated savings.....	—45,876		
Obligations incurred.....	5,169,124	5,638,500	5,630,000
Comparative transfer from "Miscellaneous salaries and expenses, field, Department of Justice".....	60,416	51,000	
Total obligations.....	5,219,540	5,589,500	5,630,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,785,717	\$3,797,900	\$3,862,500
Cost of Public Law 900.....		335,500	338,500
02 Travel.....	1,134,696	1,140,000	1,140,000
03 Transportation of things.....	13,715	13,500	13,500
04 Communication services.....	79,565	80,000	80,000
05 Rents and utility services.....	7,669	7,500	7,500
07 Other contractual services.....	147,698	148,000	148,000
08 Supplies and materials.....	39,473	34,500	30,000
09 Equipment.....	11,007	32,600	10,000
Total obligations.....	5,219,540	5,589,500	5,630,000
DETAIL OF PERSONAL SERVICES			

Compensation of Special Attorneys, etc., Department of Justice—

Compensation of special attorneys, and so forth: For compensation of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for, employed by the Attorney General to aid in special matters and cases, and for payment of foreign counsel employed by the Attorney General in special cases, \$100,000, no part of which, except for

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries and Expenses of Marshals, Etc., Department of Justice—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 10. Range \$4,526 to \$5,278:						
Marshal.....	1	\$4,651	1	\$4,651	1	\$4,776
Chief deputy marshal.....	16	78,181	16	80,056	16	81,931
Office deputy marshal.....	1	4,651	1	4,651	1	4,776
Grade 9. Range \$4,150 to \$4,902:						
Chief deputy marshal.....	23	105,097	23	107,597	23	110,097
Office deputy marshal.....	5	21,375	5	21,625	5	22,250
Grade 8. Range \$3,773 to \$4,526:						
.....	18	76,229	18	78,104	18	89,354
Grade 7. Range \$3,397 to \$4,150:						
.....	48	178,647	48	183,022	48	189,022
Grade 6. Range \$3,021 to \$3,773:						
.....	71	237,098	71	242,723	71	251,598
Grade 5. Range \$2,645 to \$3,397:						
.....	628	1,871,861	628	1,938,486	614	1,976,852
Grade 4. Range \$2,394 to \$2,845:						
.....	135	359,119	135	363,844	121	331,439
Grade 3. Range \$2,168 to \$2,620:						
.....	26	61,441	26	62,191	26	63,991
Grade 2. Range \$1,954 to \$2,394:						
.....	2	4,638	2	4,638	2	4,712
Total permanent, field.....	1,075		1,075		1,047	
		3,686,059		3,775,639		3,801,339
Deduct lapses.....	5.2		30.2		21.3	
		17,866		105,939		67,339
Net permanent, field (average number, net salary).....	1,069.8		1,044.8		1,025.7	
		3,668,193		3,669,700		3,734,000
Temporary employment, field.....		11,245		50,000		50,000
Part-time employment, field.....		2,704		3,000		3,000
Regular pay in excess of 52-week base.....		43,485		14,200		13,900
Overtime and holiday pay, field.....		2,947		3,000		3,000
Night-work differential, field.....		56				
Additional pay for foreign service, field.....		57,087		58,000		58,600
Personal services at rates prior to Public Law 900.....		3,785,717		3,797,900		3,862,500
Cost of Public Law 900.....				335,500		338,500
01 Personal services.....		3,785,717		4,133,400		4,201,000

Fees of Witnesses, Department of Justice—

Fees of witnesses: For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, such payments to be made on the certification of the attorney for the United States and to be conclusive as provided by [section 846, Revised Statutes] law (28 U. S. C. [577] 551), [\$625,000] \$715,000: *Provided*, That not to exceed \$50,000 of this amount shall be available for such compensation and expenses of witnesses or informants as may be authorized or approved by the Attorney General or his Administrative Assistant, which approval shall be conclusive: *Provided further*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day: *Provided further*, That whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in connection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee. (28 U. S. C. 1821, 1929; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$625,000

Estimate 1950, \$715,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000	\$625,000	\$715,000
Unobligated balance, estimated savings.....	—42,848		
Total obligations.....	707,152	625,000	715,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Per diem of witnesses.....	\$156,357	\$105,300	\$155,000
Per diem in lieu of subsistence.....	100,973	95,700	100,000
Mileage.....	404,153	360,500	400,000
Expenses (Government employees).....	19,388	13,500	15,000
Compensation of informants.....	26,281	50,000	45,000
Total obligations.....	707,152	625,000	715,000

Emergency Fund for the President (Allotment to Justice)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from "Emergency fund for the President".....	\$10,449		
Carried to surplus fund.....	—15		
Total obligations.....	10,434		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$10,168		
02 Travel.....	266		
Total obligations.....	10,434		

Pay and Expenses of Bailiffs, Department of Justice—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$50,000		
Unobligated balance, estimated savings.....	—22,587		
Total obligations.....	27,413		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$27,413		

Total, legal activities and general administration, annual specific appropriations:

Appropriated 1949, \$23,960,700

Estimate 1950, \$25,260,000

Trust accounts:

Fees and Other Collections, United States Marshals—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,302	\$4,302	
Balance available in subsequent year.....	—4,302		
Total obligations.....		4,302	
OBLIGATIONS BY OBJECTS			
Unclassified: Covered into Treasury as miscellaneous receipts.....		\$4,302	

Working Fund, Justice, Office of the Attorney General (Advance From Federal Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
For collection of delinquent Federal Housing Administration accounts			
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Federal Housing Administration, Housing and Home Finance Agency.....	\$30,000		
Prior year balance available.....	8,139	\$8,390	\$388
Total available for obligation.....	38,139	8,390	388
Balance available in subsequent year.....	—8,390	—388	—251
Total obligations.....	29,749	8,002	137
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$29,749		
Unclassified: Returned to Federal Housing Administration.....		8,002	137
Total obligations.....	29,749	8,002	137

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses, Federal Bureau of Investigation—

Salaries and expenses, detection and prosecution of crimes: For expenses necessary for the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classi-

fication and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; including personal services in the District of Columbia; a health service program as authorized by law (5 U. S. C. 150); purchase of five hundred (for replacement only) and hire of passenger motor vehicles; purchase at not to exceed \$10,000, for replacement only, of one armored motor vehicle; *printing and binding*; firearms and ammunition; [not to exceed \$150,000 for the acquisition or construction of buildings and facilities, including repairs and alterations, at the Federal Bureau of Investigation Training Center, Quantico, Virginia;] not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; traveling expenses, including expenses, in an amount not to exceed \$4,500, of attendance at meetings concerned with the work of such Bureau when authorized in writing by the Attorney General; not to exceed \$3,000 for membership in the International Commission of Criminal Police [Commission]; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; [\$43,900,000] \$50,987,000: *Provided*, That the compensation of the Director of the Bureau shall be \$14,000 per annum so long as the position is filled by the present incumbent: *Provided further*, That of the amount herein appropriated \$100,000 is to be held as a reserve for emergencies arising in connection with kidnapping, extortion, bank robbery, and to be released for expenditure in such amounts and at such times as the Attorney General may determine. (5 U. S. C. 300, 340; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$43,900,000** Estimate 1950, **\$50,987,000**

* Includes \$87,000 for activities previously carried under "Printing and binding, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$42,400,000	\$43,900,000	\$50,987,000
Proposed supplemental estimate due to pay increase.....		2,922,000	
Transferred from "Salaries and expenses, Atomic Energy Commission".....	6,300,000		
Total available for obligation.....	48,700,000	46,822,000	50,987,000
Unobligated balance, estimated savings.....	-14,444		
Obligations incurred.....	48,685,556	46,822,000	50,987,000
Comparative transfer from "Printing and binding, Department of Justice".....	86,135	85,300	
Total direct obligations.....	48,771,691	46,907,300	50,987,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	353,046	389,200	1,446,200
Total obligations.....	49,124,737	47,296,500	52,433,200
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Identification.....	\$5,708,871	\$4,581,680	\$4,602,293
2. Training.....	261,562	185,100	214,638
3. Administrative.....	1,276,630	932,101	1,032,835
4. Records and communications.....	4,256,658	3,068,114	3,303,332
5. Investigative, departmental.....	1,917,776	1,273,071	1,676,338
6. Federal Bureau of Investigation Laboratory.....	869,501	743,323	825,455
7. Director, associate director and assistant to director offices.....	136,706	136,258	141,577
8. Investigative, field.....	34,343,987	32,965,653	35,800,130
9. Reserve for emergencies.....		100,000	100,000
10. Pay increase, Public Law 900.....		2,922,000	3,290,402
Total direct obligations.....	48,771,691	46,907,300	50,987,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations						
1. Identification.....	\$3,258		\$9,598			
2. Administrative.....			337			
3. Records and communications.....	2,997		9,008			
4. Investigative, departmental.....			26,351			
5. Investigative, field.....	346,791	\$369,556	1,309,274			
6. Pay increase, Public Law 900.....		19,644	91,632			
Total reimbursable obligations.....	353,046	389,200	1,446,200			
Total obligations.....	49,124,737	47,296,500	52,433,200			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$40,752,438	\$36,732,915	\$39,839,282			
02 Travel.....	2,828,769	2,422,000	3,290,402			
03 Transportation of things.....	241,046	2,483,460	3,037,468			
04 Communication services.....	1,026,719	337,184	322,252			
05 Rents and utility services.....	1,026,719	1,102,954	1,198,945			
06 Printing and binding.....	595,218	564,320	634,255			
07 Other contractual services.....	86,135	85,300	87,000			
08 Supplies and materials.....	1,270,091	1,110,960	1,042,041			
09 Equipment.....	999,422	677,043	686,719			
Reserve for emergencies.....	971,853	791,164	748,636			
Total direct obligations.....	48,771,691	46,907,300	50,987,000			
Reimbursable Obligations						
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	300,124	311,215	1,150,185			
02 Travel.....	34,210	19,644	91,632			
04 Communication services.....	15,110	37,713	132,121			
08 Supplies and materials.....	3,602	16,658	58,332			
Total reimbursable obligations.....	353,046	389,200	1,446,200			
Total obligations.....	49,124,737	47,296,500	52,433,200			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. In excess of \$10,000:						
Director.....	1	\$14,000	1	\$14,000	1	\$14,000
Grade 15. Range \$9,975 to \$10,000:						
Associate director.....	1	10,000	1	10,000	2	20,000
Assistant to the director.....	1	10,000				
Assistant director.....	7	69,825	7	70,000	7	70,000
Grade 14. Range \$8,180 to \$9,377:						
Inspector.....	8	66,633	20	166,583	19	160,199
Grade 13. Range \$7,102 to \$8,060:						
Inspector.....	2	14,683	2	14,683	2	14,683
Senior administrative officer.....	57	407,607	62	446,312	61	446,031
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	131	808,663	68	434,830	128	829,760
Technical specialist.....	25	153,376	19	119,860	19	122,732
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,905	1	5,404	6	30,666
Technical specialist.....	3	17,007	2	10,640	2	10,305
Grade 10. Range \$4,526 to \$5,278:						
Junior administrative officer.....	1	4,526	2	9,929	1	4,777
Translator.....	2	9,678	6	27,155	6	28,534
Grade 9. Range \$4,150 to \$4,902:						
Senior administrative assistant.....	9	42,728	12	55,402	12	55,852
Grade 8. Range \$3,773 to \$4,526:						
.....	2	7,948	7	29,075	8	35,232
Grade 7. Range \$3,397 to \$4,150:						
.....	22	85,622	28	105,950	29	115,559
Grade 6. Range \$3,021 to \$3,773:						
.....	85	296,812	120	404,852	117	418,444
Grade 5. Range \$2,645 to \$3,397:						
.....	198	597,971	262	760,901	298	894,749
Grade 4. Range \$2,394 to \$2,845:						
.....	975	2,574,082	1,208	3,038,426	1,267	3,227,414
Grade 3. Range \$2,168 to \$2,620:						
.....	1,244	2,914,194	1,304	2,968,128	1,207	2,777,132
Grade 2. Range \$1,954 to \$2,394:						
.....	1,281	2,663,838	624	1,266,175	727	1,487,240
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Principal scientist.....	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Principal scientist.....	3	23,222	3	22,743	3	22,982
Grade 5. Range \$5,905 to \$6,863:						
Senior scientist.....	12	78,412	17	110,494	15	100,324
Grade 4. Range \$4,902 to \$5,905:						
Scientist.....	5	25,262	4	20,611	3	16,706
Grade 3. Range \$4,150 to \$4,902:						
Associate scientist.....	3	13,201	3	13,452	6	26,277
Physical director.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
.....	10	36,418	6	22,455	5	18,508
Grade 1. Range \$2,645 to \$3,397:						
.....	6	17,060	4	12,796	1	3,004
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
.....	9	33,640	12	44,358	11	42,606
Grade 7. Range \$3,021 to \$3,773:						
.....	5	15,670	5	16,301	4	14,018
Grade 6. Range \$2,645 to \$3,397:						
.....	4	12,691	4	11,708	4	11,602
Grade 5. Range \$2,394 to \$2,845:						
.....	7	18,608	9	22,863	10	25,935
Grade 4. Range \$2,168 to \$2,620:						
.....	4	9,162	3	7,046	2	4,800
Grade 3. Range \$1,954 to \$2,394:						
.....	4	7,886	5	9,771	4	8,463

FEDERAL BUREAU OF INVESTIGATION—Continued

Salaries and Expenses, Federal Bureau of Investigation—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	\$2,770	1	\$2,770	3	\$9,421
Grade 6. Range \$2,469 to \$2,921.....	1	2,595	2	5,125	2	5,232
Grade 4. Range \$2,620 to \$2,469.....	3	7,053	7	15,535	7	16,597
Grade 3. Range \$1,822 to \$2,168.....	5	10,233	6	12,151	1	2,168
Total permanent, departmental.....	4,140	11,101,311	3,849	10,321,238	4,002	11,104,831
Deduct lapses.....		189.4		176		182.1
		478,047		444,455		487,883
Net permanent, departmental (average number, net salary).....	3,950.6		3,673		3,819.9	
Regular pay in excess of 52-week base.....		10,623,264		9,876,783		10,616,948
Overtime and holiday pay, departmental.....		108,690		32,744		36,704
Night-work differential, departmental.....		2,354,913		5,000		1,648
		54,327		10,718		9,904
All personal services, departmental.....		13,141,247		9,925,245		10,665,204
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Inspector.....	2	19,950	2	20,000	2	20,000
Special agent in charge.....	2	19,950	3	29,975	3	29,975
Grade 14. Range \$8,180 to \$9,377:						
Inspector.....	2	16,958	5	42,394	3	27,531
Special agent in charge.....	40	336,028	43	367,878	44	384,137
Assistant special agent in charge.....	2	16,658	2	16,957	2	17,257
Special agent.....	18	148,128	7	57,855	7	58,453
Grade 13. Range \$7,102 to \$8,060:						
Special agent in charge.....	7	51,205	6	44,289	6	44,708
Assistant special agent in charge.....	45	323,996	49	358,541	49	364,467
Special agent.....	129	964,126	206	1,525,263	270	2,018,192
Grade 12. Range \$5,905 to \$6,863:						
Special agent in charge.....	2	12,966				
Assistant special agent in charge.....	5	32,219	2	13,247	2	11,810
Special agent.....	1,697	11,092,769	1,661	10,948,683	1,617	10,487,100
Grade 11. Range \$4,902 to \$5,905:						
Assistant special agent in charge.....	1	4,902				
Special agent.....	365	1,904,782	687	3,683,076	1,121	5,995,716
Grade 10. Range \$4,526 to \$5,278:						
Assistant special agent in charge.....	1	4,651				
Special agent.....	1,083	5,333,508	946	4,716,283	1,150	5,577,389
Grade 9. Range \$4,150 to \$4,902:						
Special agent.....	5	21,375	8	34,451	6	27,525
Grade 8. Range \$3,773 to \$4,526.....	10	35,450	16	62,882	13	50,804
Grade 7. Range \$3,397 to \$4,150.....	307	1,127,727	379	1,440,026	339	1,240,161
Grade 6. Range \$3,021 to \$3,773.....	48	160,556	57	202,475	23	76,695
Grade 5. Range \$2,645 to \$3,397.....	146	431,972	149	461,362	189	538,979
Grade 4. Range \$2,394 to \$2,845.....	559	1,431,529	965	2,635,559	992	2,722,413
Grade 3. Range \$2,168 to \$2,620.....	777	1,889,789	501	1,266,641	649	1,619,293
Grade 2. Range \$1,954 to \$2,394.....	251	515,604	25	51,007	10	22,458
Grade 1. Range \$1,756 to \$2,168.....	1	1,888				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Scientist.....	1	8,060	1	8,060	1	8,060
Grade 4. Range \$4,902 to \$5,905:						
Associate scientist.....	4	19,608	2	10,306	2	11,058
Grade 3. Range \$4,150 to \$4,902:						
Associate scientist.....	36	165,389	36	164,057	35	162,053
Grade 2. Range \$3,397 to \$4,150.....	34	125,776	44	161,092	40	151,746
Grade 1. Range \$2,645 to \$3,397.....	3	8,185	3	8,561	3	8,938
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	7,547	1	4,024	1	4,150
Grade 3. Range \$1,954 to \$2,394.....	6	11,724	1	2,020	1	2,152
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	1	2,545	1	2,620	1	2,695
Grade 4. Range \$2,020 to \$2,469.....	1	2,243	1	2,319	1	2,394
Grade 3. Range \$1,822 to \$2,168.....	9	17,864	6	12,355	5	10,731
Total permanent, field.....	5,602	26,270,627	5,815	28,354,258	6,587	31,699,040
Deduct lapses.....		252.3		265.7		300.9
		1,131,271		1,506,077		1,673,519
Net permanent, field (average number, net salary).....	5,349.7		5,549.3		6,286.1	
Temporary employment, field.....		25,139,356		26,848,181		30,025,521
Regular pay in excess of 52-week base.....		12,100		19,540		15,000
Overtime and holiday pay, field.....		320,401		105,144		93,608
Night work differential, field.....		2,284,512		38,422		56,659
Additional pay for foreign service, field.....		87,877		39,513		64,189
		67,069		68,084		69,286
All personal services, field.....		27,911,315		27,118,885		30,324,263
Personal services at rates prior to Public Law 900.....		41,052,562		37,044,130		40,989,467
Cost of Public Law 900.....				2,941,644		3,382,034
01 Personal services.....		41,052,562		39,985,774		44,371,501

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$40,752,438	\$39,654,915	\$43,129,684
Reimbursable obligations.....	300,124	330,859	1,241,817
Total of foregoing schedule.....	41,052,562	39,985,774	44,371,501

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Atomic Energy, Executive (Allotment to Justice, Federal Bureau of Investigation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$525,000		
OBLIGATIONS BY OBJECTS			
01 Personal services (overtime pay, field).....	\$428,600		
08 Supplies and materials.....	55,100		
09 Equipment.....	41,300		
Total obligations.....	525,000		

Salaries and Expenses for Certain Emergencies, Federal Bureau of Investigation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,000		
Unobligated balance, estimated savings.....	—100,000		
Total obligations.....			

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Service—

Salaries and expenses, Immigration and Naturalization Service: For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration; personal services in the District of Columbia; a health service program as authorized by law (5 U. S. C. 150); care, detention, maintenance, transportation, and other expenses incident to the deportation, removal, and exclusion of aliens in the United States and to, through, or in foreign countries; advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards for information leading to the apprehension or conviction of violators of the immigration laws; *not to exceed \$20,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate*; traveling expenses, including not to exceed \$5,000 for attendance at meetings concerned with the purposes of this appropriation; purchase [for replacement only of one hundred and twenty-five] (*not to exceed one hundred and sixty, for replacement only*) and hire of passenger motor vehicles; purchase (not to exceed four), maintenance, and operation of aircraft; firearms and ammunition; *printing and binding, including citizenship textbooks for free distribution*; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; stenographic reporting services by contract as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; and for all necessary expenses incident to the maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including transportation and other expenses in the return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; **[\$27,150,000] \$31,075,000: Provided, That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: Provided further, That provisions of law prohibiting or restricting the employment of aliens in the Government service shall not apply to the employment of interpreters in the Immigration and Naturaliza-**

tion Service (not to exceed ten permanent and such temporary employees as are required from time to time) where competent citizen interpreters are not available. (5 U. S. C. 133x; 8 U. S. C. 100-416, 451-460; Act of June 25, 1948, Public Law 785; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, * \$28,150,000 Estimate 1950, * \$31,075,000

* Includes \$1,000,000 appropriated in the Second Deficiency Appropriation Act, 1948.
 * Includes \$75,000 for activities previously carried under "Printing and binding, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$27,000,000	\$28,150,000	\$31,075,000
Proposed supplemental estimate due to pay increase		2,372,400	
Total available for obligation	27,000,000	30,522,400	31,075,000
Unobligated balance, estimated savings	-29,471		
Obligations incurred	26,970,529	30,522,400	31,075,000
Comparative transfer from "Printing and binding, Department of Justice"	73,454	66,900	
Total direct obligations	27,043,983	30,589,300	31,075,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	250,198	209,600	209,600
Payments received from non-Federal sources	1,243,030	1,414,000	1,415,400
Total reimbursable obligations	1,493,228	1,623,600	1,625,000
Total obligations	28,537,211	32,212,900	32,700,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Central office	\$2,762,611	\$2,656,100	\$2,687,400
2. Immigration and naturalization, field	18,458,776	19,618,100	19,932,400
3. Border patrol	5,519,533	5,839,700	5,887,200
4. Alien enemy detention	192,201		
5. Immigration stations	110,862	103,000	103,000
6. Pay increase, Public Law 900		2,372,400	2,465,000
Total direct obligations	27,043,983	30,589,300	31,075,000
<i>Reimbursable Obligations</i>			
1. Immigration and naturalization, field	1,493,228	1,563,000	1,563,000
2. Pay increase, Public Law 900		60,600	62,000
Total reimbursable obligations	1,493,228	1,623,600	1,625,000
Total obligations	28,537,211	32,212,900	32,700,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$23,153,167	\$24,815,100	\$25,110,000
Cost of Public Law 900		2,372,400	2,465,000
02 Travel	856,128	1,030,600	1,035,100
03 Transportation of things	113,917	98,000	98,000
04 Communication services	193,027	178,000	178,000
05 Rents and utility services	744,289	426,100	429,700
06 Printing and binding	97,218	66,900	87,000
07 Other contractual services	256,357	171,400	185,400
08 Supplies and materials	1,115,153	1,100,200	1,103,600
09 Equipment	504,756	319,500	372,100
13 Refunds, awards, and indemnities	9,971	11,100	11,100
Total direct obligations	27,043,983	30,589,300	31,075,000
<i>Reimbursable obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	689,739	689,900	689,900
Cost of Public Law 900		60,600	62,000
02 Travel	95,962	43,200	43,200
03 Transportation of things	142	100	100
04 Communication services	1,699	1,700	1,700
05 Rents and utility services	14,809	19,700	19,700
07 Other contractual services	579,522	695,000	695,000
08 Supplies and materials	111,355	113,400	113,400
Total reimbursable obligations	1,493,228	1,623,600	1,625,000
Total obligations	28,537,211	32,212,900	32,700,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 16. \$10,000 and over:			
Commissioner	1 \$10,000	1 \$10,000	1 \$10,000
Grade 15. Range \$9,975 to \$10,000:			
Deputy commissioner	1 9,975	1 9,975	1 9,975
Special assistant to commissioner	1 10,000	1 10,000	1 10,000
Assistant commissioner		2 19,950	2 19,950

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 14. Range \$8,180 to \$9,377:			
Assistant commissioner for administration	1 \$8,479		
Assistant commissioner for alien control	1 9,077		
Chief of section		2 \$16,300	2 \$16,300
Grade 13. Range \$7,102 to \$8,060:			
Operations advisor	4 30,563	2 15,880	2 15,880
Chief of section	7 53,307	6 46,684	6 46,684
Assistant executive officer	1 8,060		
Assistant to administrator of foreign travel	1 7,342		
Chief inspector, immigration	1 7,102	1 7,102	1 7,102
Grade 12. Range \$5,905 to \$6,863:			
Information specialist	1 5,905	1 5,905	1 5,905
Unit supervisor	6 37,825	6 38,304	6 38,304
Chief of section	1 6,623	1 6,623	1 6,623
Administrative analyst	2 12,528	2 12,767	2 12,767
Senior investigator		4 24,099	4 24,099
Grade 11. Range \$4,902 to \$5,905:			
Assistant to liaison officer	1 5,404		
Chief of section	1 5,404	1 5,655	1 5,655
Research analyst	2 10,508	2 11,310	2 11,310
Administrative analyst	2 11,309	2 11,309	2 11,309
Unit supervisor	1 5,404	3 15,710	3 15,710
Adjudications examiner	6 30,416	6 31,168	6 31,168
Assistant chief of section	1 5,404	2 10,557	2 10,557
Fiscal examiner	1 4,902		
Chief deportation officer	1 5,404	1 5,655	1 5,655
Chief detention officer		1 5,905	1 5,905
Grade 10. Range \$4,526 to \$5,278:			
Assistant chief of section		1 4,526	1 4,526
Grade 9. Range \$4,150 to \$4,902:			
Personnel assistant	2 9,302	1 4,651	1 4,651
Unit supervisor	1 4,651	3 13,202	3 13,202
Classification analyst	1 4,150	1 4,150	1 4,150
Research analyst	2 9,553	2 9,678	2 9,678
Budget analyst	1 4,651	1 4,776	1 4,776
Fiscal examiner	1 4,526	1 4,651	1 4,651
Adjudications examiner	38 163,708	34 148,864	34 148,864
Editor	1 4,526	1 4,651	1 4,651
Records retirement officer	1 4,400	1 4,400	1 4,400
Administrative assistant	1 4,400	1 4,400	1 4,400
Liaison officer	1 4,651	1 4,651	1 4,651
Instructor	2 8,550	2 8,550	2 8,550
Assistant chief of section	1 4,902	1 4,902	1 4,902
Investigator		2 8,300	2 8,300
Administrative analyst		1 4,902	1 4,902
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Grade 1. Range \$1,756 to \$2,168:			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Assistant commissioner for adjudications	1 10,000	1 10,000	1 10,000
General counsel		1 9,975	1 9,975
Grade 7. Range \$8,180 to \$9,377:			
General counsel	1 9,077		
Assistant commissioner for research and education	1 8,778	1 9,077	1 9,077
Executive assistant to the commissioner	1 8,180		
Chief examiner	1 8,180	1 8,479	1 8,479
Attorney		1 8,180	1 8,180
Grade 6. Range \$7,102 to \$8,060:			
Attorney	1 8,180	3 21,306	3 21,306
Supervising engineer	1 7,581	1 7,820	1 7,820
Chief examiner		1 7,581	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Attorney	3 19,391	2 11,810	2 11,810
Unit supervisor	4 25,297	4 26,015	4 26,015
Adjudications examiner	4 25,057	4 25,775	4 25,775
Grade 4. Range \$4,902 to \$5,905:			
Attorney	2 10,557		
Adjudications examiner	33 172,053	33 175,313	36 190,008
Radio engineer	1 5,404		
Grade 3. Range \$4,150 to \$4,902:			
Radio engineer	1 4,526	1 4,651	1 4,651
Statistician	2 8,801	2 8,926	2 8,926
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Crafts, protective, custodial service:			
Grade 6. Range \$2,469 to \$2,921:			
Grade 4. Range \$2,020 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
Grade 2. Range \$1,690 to \$2,020:			
Total permanent, departmental	888	854	863
Deduct lapses	2,526,249	2,497,000	2,524,700
	29.5 69,228	30.6 72,000	30.6 72,000
Net permanent, departmental (average number, net salary)	858.5	823.4	832.4
Temporary employment, departmental	2,457,021	2,425,000	2,452,700
Regular pay in excess of 52-week base	103,199	80,400	80,400
Overtime and holiday pay, departmental	21,416	9,300	9,300
Night-work differential, departmental	10,736	10,100	10,100
	195	200	200
All personal services, departmental	2,592,567	2,525,000	2,552,700

IMMIGRATION AND NATURALIZATION SERVICE—Continued

Salaries and Expenses, Immigration and Naturalization Service—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
District director	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
District director	13	115,311	13	116,806	13	116,806
District enforcement officer	1	8,479	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Assistant district enforcement officer	1	7,820	1	7,820	1	7,820
District director	2	15,640	2	15,640	2	15,640
District enforcement officer	13	98,791	13	100,227	13	100,227
District administrative officer	1	7,342	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
District enforcement officer	2	13,726	2	13,726	2	13,726
Assistant district enforcement officer	1	6,384	1	6,384	1	6,384
Chief of section	8	51,549	8	52,267	8	52,267
Officer in charge	11	70,703	11	71,900	11	71,900
Camp operations officer	1	6,384				
Grade 11. Range \$4,902 to \$5,905:						
District administrative officer	12	66,600	12	67,352	12	67,352
Chief of section	20	108,826	19	105,428	19	105,428
Assistant chief of section	5	27,769	5	28,020	5	28,020
Unit supervisor	2	11,058	2	11,058	2	11,058
Officer in charge	30	167,124	30	169,381	30	169,381
Assistant officer in charge	10	53,787	10	53,787	10	53,787
Director of training school	1	5,905	1	5,905	1	5,905
Patrol inspector	13	74,004	13	76,512	13	76,512
Intern relations officer	1	5,404				
Grade 10. Range \$4,526 to \$5,278:						
Officer in charge	52	260,414	52	264,928	52	264,928
Assistant officer in charge	12	57,696	12	57,696	12	57,696
Chief of section	3	14,330	3	14,581	3	14,581
Assistant chief of section	2	9,303	2	9,554	2	9,554
Unit supervisor	2	9,052	2	9,052	2	9,052
Investigator	51	252,256	53	263,314	53	263,314
Patrol inspector	7	36,319	7	36,570	7	36,570
Grade 9. Range \$4,150 to \$4,902:						
District administrative officer	3	13,327	3	13,703	3	13,703
Officer in charge	32	146,335	32	149,219	32	149,219
Assistant officer in charge	2	8,675	2	8,800	2	8,800
Chief of section	4	18,981	4	18,981	4	18,981
Assistant chief of section	2	8,676	2	8,676	2	8,676
Deportation and parole officer	11	49,034	11	49,661	11	49,661
Board of special inquiry chairman	21	87,902	21	87,902	21	87,902
Personnel assistant	1	4,400	1	4,526	1	4,526
Investigator	279		308		328	
Instructor	4	1,205,098		1,335,480	1	1,418,480
Patrol inspector	4	17,350	4	17,726	4	17,726
Chief supply officer	16	71,538	16	73,038	16	73,038
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	1,003	222,913,374	1,009	220,928,475	1,009	220,928,475
Grade 6. Range \$3,021 to \$3,773:		3,778,478		3,886,121		3,886,121
Grade 5. Range \$2,645 to \$3,397:	153	473,994	225	695,268	225	695,268
Grade 4. Range \$2,394 to \$2,845:	101	304,495	99	305,977	99	305,977
Grade 3. Range \$2,168 to \$2,620:	764		787		825	
Grade 2. Range \$1,954 to \$2,394:		1,962,007		2,046,941		2,137,891
Grade 1. Range \$1,756 to \$2,168:	739		766		775	
Professional service:		1,721,061		1,809,166		1,828,666
Grade 5. Range \$5,905 to \$6,863:	204	426,383	203	431,394	203	431,394
District adjudications officer	14	25,062	14	25,260	14	25,260
Chief of section						
Grade 4. Range \$4,902 to \$5,905:						
District adjudications officer	12	75,411	12	75,411	12	75,411
Assistant district adjudications officer	3	19,392	3	19,392	3	19,392
Chief of section						
Grade 3. Range \$4,150 to \$4,902:	4	20,612	4	20,612	4	20,612
Assistant district adjudications officer	13	70,249	13	70,751	13	70,751
Chief of section	13	71,504	13	72,256	13	72,256
Assistant chief of section	1	5,153	1	5,153	1	5,153
Unit supervisor	2	10,808	2	11,310	2	11,310
Naturalization examiner	6	32,173	6	33,175	6	33,175
Aircraft pilot	5	25,263	5	25,263	5	25,263
Grade 3. Range \$4,150 to \$4,902:						
Unit supervisor	2	9,052	2	9,303	2	9,303
Naturalization examiner	149	680,507	148	690,778	148	690,778
Deportation examiner	173	727,973	180	759,029	199	837,879
Attorney	3	13,202	3	13,453	3	13,453
Grade 2. Range \$3,397 to \$4,150:	10	38,362	10	38,864	10	38,864
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	7	26,537	7	27,164	7	27,164
Grade 7. Range \$3,021 to \$3,773:	2	6,418	2	6,418	2	6,418
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	11	44,286	11	45,164	11	45,164
Grade 9. Range \$3,272 to \$4,024:	11	40,757	11	41,760	11	41,760
Grade 8. Range \$2,896 to \$3,648:	28	92,766	27	91,876	27	91,876
Grade 7. Range \$2,695 to \$3,272:	61	176,552	59	173,194	59	173,194
Grade 6. Range \$2,469 to \$2,921:	373		388		388	
Grade 5. Range \$2,244 to \$2,695:		995,694		1,047,932		1,047,932
Grade 4. Range \$2,020 to \$2,469:	15	36,437	15	37,716	15	37,716
Grade 3. Range \$1,822 to \$2,168:	110	241,987	108	243,687	108	243,687
Grade 2. Range \$1,690 to \$2,020:	52	105,472	47	96,616	47	96,616
Grade 1. Range \$1,470 to \$1,822:	26	45,524	26	46,646	26	46,646

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Graded by act of May 29, 1928:						
Primary inspectors.....	1,096	\$4,152,644	1,096	\$4,170,295	1,096	\$4,170,295
Total permanent, field.....	6,042	20,577,407	6,203	21,353,500	6,289	21,625,800
Deduct lapses.....	343.1	1,160,363	196.6	716,500	198.1	721,600
Net permanent, field (average number, net salary).....	5,698.9		6,006.4		6,090.9	
Temporary employment, field.....	19,417,044		20,637,000		20,904,200	
Part-time employment, field.....	125,862		121,700		121,700	
Regular pay in excess of 52-week base.....	2,621		3,000		3,000	
Overtime and holiday pay, field.....	150,534		79,500		79,500	
Night-work differential, field.....	149,281		150,300		150,300	
Nonreimbursable overtime, field (act of Mar. 2, 1931).....	230,145		235,000		235,000	
Reimbursable overtime, field (act of Mar. 2, 1931).....	420,000		995,000		995,000	
Additional pay for service abroad, field.....	630,000		630,000		630,000	
Cash allowance for heat, light and quarters (act of June 26, 1930, foreign service).....	84,590		85,000		85,000	
	57,557		59,500		59,500	
Total.....	21,267,634		22,996,000		23,263,200	
Deduct charge for quarters and subsistence furnished.....	17,295		16,000		16,000	
All personal services, field.....	21,250,339		22,980,000		23,247,200	
Personal services at rates prior to Public Law 900.....	23,842,906		25,505,000		25,799,900	
Cost of Public Law 900.....			2,433,000		2,527,000	
01 Personal services.....	23,842,906		27,938,000		28,326,900	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	23,153,167		27,187,500		27,575,000	
Reimbursable obligations.....	689,739		750,500		751,900	
Total of foregoing schedule.....	23,842,906		27,938,000		28,326,900	

Displaced Persons Commission (Allotment to Justice, Immigration and Naturalization Service)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission"		\$74,000	\$675,000
Total obligations (see consolidated schedules under Displaced Persons Commission)		74,000	675,000

Working Fund, Justice, Immigration and Naturalization Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from Public Buildings Administration	\$95,000		
Prior year balance available		\$57,453	\$51,953
Total available for obligation	95,000	57,453	51,953
Balance available in subsequent year	—57,453	—51,953	
Carried to surplus fund			—51,593
Total obligations	37,547	5,500	
OBLIGATIONS BY OBJECTS			
02 Travel	\$18,314	\$500	
03 Transportation of things	19,233	5,000	
Total obligations	37,547	5,500	

Trust accounts:

Disposition of Deposits of Aliens Who Become Public Charges—

Represents proceeds from redemption of United States bonds deposited as collateral in connection with public-charge bonds filed by aliens and later declared breached by the Attorney General and the penalty forfeited. These funds are available for payment to State or municipal agencies for expenses incurred in caring for aliens who become public charges (8 U. S. C. 158).

Appropriated (estimate) 1949, \$1,000

Estimate 1950, \$1,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,000	\$1,000
Prior year balance available.....	\$15,763	14,763	14,763
Total available for obligation.....	15,763	15,763	15,763
Balance available in subsequent year.....	-14,763	-14,763	-14,763
Total obligations.....	1,000	1,000	1,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,000	\$1,000	\$1,000

Funds of Civilian Internees and Prisoners of War—

Funds deposited by or withheld from repatriated or deceased interned civilians, which are impressed with a trust under article 24 of the Geneva Convention signed July 27, 1929 (31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$984		
Prior year balance available.....	233,842	\$231,003	\$226,003
Total available for obligation.....	234,826	231,003	226,003
Balance available in subsequent year.....	-231,003	-226,003	-221,003
Total obligations.....	3,823	5,000	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$3,823	\$5,000	\$5,000

Return of Deposits To Secure Payment of Fines and Passage Money, Immigration and Naturalization Service—

Amounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) are deposited in the trust receipt account "Deposits to secure payment of fines and passage money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration fines and penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed and for payment to aliens of amounts due them are established from time to time in the appropriation account (31 U. S. C. 725r).

Appropriated (estimate) 1949, **\$120,000** Estimate 1950, **\$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,000	\$120,000	\$125,000
Prior year balance available.....	43,104	34,852	29,852
Total available for obligation.....	143,104	154,852	154,852
Balance available in subsequent year.....	-34,852	-29,852	-29,852
Total obligations.....	108,252	125,000	125,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$108,252	\$125,000	\$125,000

Total, Immigration and Naturalization Service, trust appropriations:

Appropriated 1949, **\$121,000** Estimate 1950, **\$126,000**

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons—

Salaries and expenses, Bureau of Prisons: For salaries and travel expenses in the District of Columbia and elsewhere in connection with the supervision of the maintenance and care of United States prisoners, **[\$400,000]** including printing and binding and the compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions, **\$486,000**: Provided, That not to exceed \$3,500 of this amount shall be available for expenses of

attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General. (18 U. S. C. 4042; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$400,000** Estimate 1950, **\$486,000**

* Includes \$38,000 for activities previously carried under "Printing and binding, Department of Justice." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$420,000	\$400,000	\$486,000
Proposed supplemental estimate due to pay increase.....		31,000	
Total available for obligation.....	420,000	431,000	486,000
Unobligated balance, estimated savings.....	-26,300		
Obligations incurred.....	393,700	431,000	486,000
Comparative transfer from "Printing and binding, Department of Justice".....	37,548	40,700	
Total obligations.....	431,248	471,700	486,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$360,740	\$365,000	\$379,020
Cost of Public Law 900.....		31,000	32,980
02 Travel.....	32,960	35,000	36,000
06 Printing and binding.....	37,548	40,700	38,000
Total obligations.....	431,248	471,700	486,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 or over:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant director.....	2	17,257	2	17,556	2	17,855
Special assistant to director.....	1	8,180				
Grade 13. Range \$7,102 to \$8,060:						
Mechanical inspector.....	1	7,102	1	7,342	1	7,342
Prison inspector.....	1	7,102	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,623	1	6,623	1	6,863
Budget officer.....	1	6,145	1	6,145	1	6,384
Chief accountant.....	1	6,623	1	6,623	1	6,863
Construction inspector.....	1	5,905	1	6,145	1	6,145
Executive assistant to director.....	1	6,863	1	6,863	1	6,863
Farm inspector.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	2	9,804	2	9,804	1	4,902
Chief, purchasing unit.....	1	5,153	1	5,654	1	5,905
Prison inspector.....	3	16,211	2	10,807	2	11,058
Supervisor of field accounts.....	1	5,404	1	5,404	1	5,654
Supervisor of field instruction.....	1	5,404	1	5,404	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Chief, personnel unit.....	1	4,902	1	4,902	1	4,902
Confidential assistant to director.....	1	4,651	1	4,651	1	4,777
Prison inspector.....	4	17,476	3	13,201	3	13,703
Grade 8. Range \$3,773 to \$4,526.....	3	11,947	3	11,320	3	11,822
Grade 7. Range \$3,397 to \$4,150.....	7	25,912	7	25,787	6	22,515
Grade 6. Range \$3,021 to \$3,773.....	6	20,007	6	20,383	6	20,634
Grade 5. Range \$2,645 to \$3,397.....	10	28,329	9	27,064	11	32,604
Grade 4. Range \$2,394 to \$2,845.....	20	51,191	20	50,965	21	53,058
Grade 3. Range \$2,168 to \$2,620.....	24	54,747	20	46,902	22	50,110
Grade 2. Range \$1,954 to \$2,394.....	8	16,160	8	15,632	8	15,896
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Principal construction engineer.....	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Criminologist.....	1	6,384	1	6,384	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,404	1	5,404	1	5,654
Assistant mechanical inspector.....	2	11,058	2	10,807	2	11,058
Construction inspector.....	1	4,902	1	5,905	1	5,905
Supervisor, juvenile section.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Construction inspector.....	2	9,052	1	4,902	1	4,902
Statistician.....					1	4,150
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	3,644				

Total permanent, departmental.....	115	418,911	104	385,300	108	396,762
Deduct lapses.....	21.2	65,788	8	24,300	6	21,742

Net permanent, departmental (average number, net salary).....	93.8	353,123	96	361,000	102	375,020
Temporary employment, departmental.....		2,218		2,200		2,200
Part-time employment, departmental.....		627		400		400
Regular pay in excess of 52-week base.....		4,772		1,400		1,400

Personal services at rates prior to Public Law 900.....	360,740	365,000	379,020
Cost of Public Law 900.....		31,000	32,980
01 Personal services.....	360,740	396,000	412,000

FEDERAL PRISON SYSTEM—Continued

Salaries and Expenses, Penal and Correctional Institutions—

Salaries and expenses, penal and correctional institutions: For expenses necessary for the support of prisoners, and the maintenance and operation of Federal penal and correctional institutions and the construction of buildings at prison camps, interment or transporting remains of deceased inmates to their relatives or friends in the United States; transporting persons released from custody of the United States to place of conviction or arrest or place of bona fide residence within the United States or to such place within the United States as may be authorized by the Attorney General, and the furnishing of suitable clothing and, in the discretion of the Attorney General, an amount of money not to exceed \$30, regardless of length of sentence; including purchase of [fifteen] sixteen passenger motor vehicles; purchase of one bus at not to exceed \$5,000; purchase of one large bus at \$25,000, including one bus at not to exceed \$10,000, for replacement only; not to exceed \$10,000 for expenses of attendance at meetings concerned with the work of the Federal Prison System when authorized in writing by the Attorney General; traveling expenses; furnishing of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; not to exceed \$35,000 for the acquisition of land adjacent to any Federal penal or correctional institution when, in the opinion of the Attorney General, the additional land is essential to the protection of the health or safety of the institution; firearms and ammunition; purchase and exchange of farm products and livestock; [\$17,800,000] \$19,400,000: *Provided*, That section 3709 of the Revised Statutes, as amended, shall not be construed to apply to any purchase or service rendered under this appropriation when the aggregate amount involved does not exceed \$500: *Provided further*, That collections in cash for meals, laundry, barber service, uniform equipment, and any other items for which payment is made originally from appropriated funds, may be deposited in the Treasury to the credit of the appropriation for maintenance and operation of the institutions. (18 U. S. C. 4001, 4007-4008, 4041-4042, 4081-4082, 4281; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$17,800,000 Estimate 1950, \$19,400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$18,646,730	\$17,800,000	\$19,400,000
Proposed supplemental estimate due to pay increase.....	-	1,166,000	-
Total available for obligations.....	18,646,730	18,966,000	19,400,000
Unobligated balance, estimated savings.....	-4,930	-	-
Total direct obligations.....	18,641,800	18,966,000	19,400,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	604,566	514,000	515,000
Total obligations.....	19,246,366	19,480,000	19,915,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Personal services.....	\$12,200,512	\$11,837,000	\$11,879,000
2. Care of prisoners.....	3,874,089	3,570,500	3,847,100
3. Operation of institution.....	1,982,352	1,781,000	1,804,900
4. Replacement of major depreciable equipment.....	372,192	430,000	430,000
5. Major plant additions or extensions and replacement of major capital equipment.....	212,655	120,500	200,000
6. Pay increase, Public Law 900.....	-	1,227,000	1,239,000
Total direct obligations.....	18,641,800	18,966,000	19,400,000
<i>Reimbursable Obligations</i>			
1. Personal services.....	18,292	17,000	18,000
2. Care of prisoners.....	282,251	262,000	262,000
3. Operation of institution.....	304,023	233,000	233,000
4. Pay increase, Public Law 900.....	-	2,000	2,000
Total reimbursable obligations.....	604,566	514,000	515,000
Total obligations.....	19,246,366	19,480,000	19,915,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,200,512	\$11,837,000	\$11,879,000
Cost of Public Law 900.....	-	1,227,000	1,239,000
02 Travel.....	181,926	180,000	180,000
03 Transportation of things.....	204,840	200,000	200,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
04 Communication services.....	\$56,473	\$55,000	\$55,000			
05 Rents and utility services.....	482,487	485,000	490,000			
07 Other contractual services.....	98,898	100,000	100,000			
08 Supplies and materials.....	4,875,941	4,289,000	4,664,000			
09 Equipment.....	378,084	430,000	430,000			
10 Lands and structures.....	33,000	35,000	35,000			
11 Grants, subsidies, and contributions.....	129,639	128,000	128,000			
Total direct obligations.....	18,641,800	18,966,000	19,400,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	18,292	17,000	18,000			
Cost of Public Law 900.....		2,000	2,000			
02 Travel.....	10,472	8,800	8,800			
03 Transportation of things.....	939	800	800			
04 Communication services.....	7,303	6,200	6,200			
05 Rents and utility services.....	155,700	131,500	131,500			
07 Other contractual services.....	18,006	15,200	15,200			
08 Supplies and materials.....	393,854	332,500	332,500			
Total reimbursable obligations.....	604,566	514,000	515,000			
Total obligations.....	19,246,366	19,480,000	19,915,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Warden.....	13	\$115,610	11	\$97,157	11	\$98,054
Grade 13. Range \$7,102 to \$8,060:						
Associate warden.....	5	36,947	6	45,007	6	45,724
Supervisor of prison camps.....	1	7,581	1	7,820	1	7,820
Warden.....	7	53,306	9	69,905	8	63,281
Grade 12. Range \$5,905 to \$6,563:						
Associate warden.....	8	50,114	8	52,030	8	52,508
Business manager.....	5	30,484	4	25,297	4	25,775
Warden.....	1	6,623	1	6,623	1	6,863
Grade 11. Range \$4,902 to \$5,905:						
Associate warden.....	9	46,626	8	44,734	8	45,988
Chief clerk.....	11	57,182	8	43,730	8	44,984
Chief of mechanical service.....	5	27,018	6	31,168	6	31,669
Chief steward.....	1	5,654	1	5,654	1	5,905
Warden.....	2	10,807	2	11,309	2	11,560
Grade 10. Range \$4,526 to \$5,278:						
Associate warden.....	1	4,526	1	4,651	1	4,777
Captain.....	1	4,651	1	4,777	1	4,902
Chief clerk.....	12	58,322	11	55,176	11	56,555
Chief of mechanical service.....			1	4,902	1	5,027
Culinary manager.....	1	4,777	1	4,902	1	5,027
Farm manager.....	2	9,302	2	9,553	2	9,804
Warden.....			1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Assistant chief clerk.....	2	8,425	2	9,052	2	9,302
Associate warden.....	1	4,526	1	4,651	1	4,777
Captain.....	5	21,500	8	35,329	8	36,206
Chief clerk.....	6	26,779	4	17,476	4	17,978
Chief engineer.....	9	40,858	8	36,959	8	37,711
Chief of mechanical service.....	9	38,851	9	40,231	9	41,359
Culinary manager.....	3	12,700	3	12,950	3	13,201
Farm manager.....	4	16,849	2	9,052	2	9,177
General foreman.....	4	13,103	3	14,204	3	14,581
Supervisor classification and parole.....	7	30,050	7	30,803	7	31,681
Warden.....	2	8,550	1	4,400		
Grade 8. Range \$3,773 to \$4,526:						
Assistant chief clerk.....	51	209,372	49	201,826	49	207,594
Grade 7. Range \$3,397 to \$4,150:						
Associate warden.....	147	547,040	149	559,729	143	542,731
Grade 6. Range \$3,021 to \$3,773:						
Associate warden.....	179	608,350	183	616,797	169	582,779
Grade 5. Range \$2,645 to \$3,397:						
Associate warden.....	151	447,268	140	420,307	128	393,961
Grade 4. Range \$2,394 to \$2,845:						
Associate warden.....	116	304,113	119	302,116	118	300,023
Grade 3. Range \$2,168 to \$2,620:						
Associate warden.....	12	26,019	10	23,489	8	19,603
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Head chaplain.....					1	4,902
Supervisor of education.....	7	38,076	6	33,425	6	34,177
Grade 3. Range \$4,150 to \$4,902:						
Superintendent of construction.....			1	4,150	1	4,275
Supervisor of education.....	4	17,100	4	17,476	4	17,852
Chaplain.....	1	4,275	1	4,400	28	116,189
Grade 2. Range \$3,397 to \$4,150:						
Associate warden.....	15	54,218	11	40,630	6	23,769
Grade 1. Range \$2,645 to \$3,397:						
Associate warden.....	15	44,638	10	32,467	8	26,425
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Associate warden.....	33	134,178	28	117,067	27	116,177
Grade 9. Range \$3,272 to \$4,024:						
Associate warden.....	143	530,066	130	456,028	130	489,163
Grade 8. Range \$2,896 to \$3,648:						
Associate warden.....	759	2,479,534	754	2,488,255	742	2,494,765
Grade 7. Range \$2,695 to \$3,272:						
Associate warden.....	2,072	5,978,254	1,988	5,718,545	1,957	5,692,071
Grade 6. Range \$2,469 to \$2,921:						
Associate warden.....	76	200,303	77	203,750	77	209,318
Grade 5. Range \$2,244 to \$2,695:						
Associate warden.....	2	4,713	2	4,863	2	5,014
Grade 4. Range \$2,020 to \$2,469:						
Associate warden.....	10	21,630	13	28,306	9	21,019
Grade 3. Range \$1,822 to \$2,168:						
Associate warden.....	7	12,754	7	12,754	7	12,754
Total permanent, field.....	3,937	12,418,622	3,813	12,060,408	3,749	12,061,408
Deduct lapses.....	187.7	613,694	146	524,408	146	482,408
Net permanent, field (average number, not salary).....	3,749.3	11,804,928	3,667	11,536,000	3,603	11,579,000
Temporary employment, field.....		5,758				
Part-time employment, field.....		21,065		18,000		18,000
W. A. E. employment, field.....		19,105		17,000		17,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$144,885	\$45,000	\$45,000
Overtime and holiday pay, field.....	196,531	220,000	220,000
Night-work differential, field.....	217,712	218,000	218,000
All personal services, field.....	12,409,984	12,054,000	12,097,000
Deduct charge for quarters furnished.....	191,180	200,000	200,000
Personal services at rates prior to Public Law 900.....	12,218,804	11,854,000	11,897,000
Cost of Public Law 900.....		1,229,000	1,241,000
01 Personal services.....	12,218,804	13,083,000	13,138,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	12,200,512	13,064,000	13,118,000
Reimbursable obligations.....	18,292	19,000	20,000
Total of foregoing schedule.....	12,218,804	13,083,000	13,138,000

Medical and Hospital Service, Penal Institutions—

Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients including personal services in the District of Columbia and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties; **[\$1,497,000] \$1,592,000; Provided,** That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General for direct expenditure by that Service. (18 U. S. C. 4005; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$1,497,000** Estimate 1950, **\$1,592,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,400,000	\$1,497,000	\$1,592,000
Proposed supplemental estimate due to pay increase.....		88,000	
Transferred to—			
“Pay, etc., commissioned officers, Public Health Service”.....	—106,850		
“Medical and hospital service, penal institutions (transfer to Federal Security Agency, Public Health Service)”.....	—1,168,300	—1,444,850	—1,461,000
Total available for obligation.....	124,850	140,150	131,000
Unobligated balance, estimated savings.....	—1,460		
Total obligations.....	123,390	140,150	131,000
OBLIGATIONS BY ACTIVITIES			
1. Medical center at Springfield, Mo.....	\$25,189	\$30,000	\$27,000
2. Prison camps.....	3,175	2,700	3,000
3. All other medical services at institutions.....	95,026	107,450	101,000
Total obligations.....	123,390	140,150	131,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$360		
07 Other contractual services.....	2,895		
08 Supplies and materials.....	113,647	\$120,600	\$121,000
09 Equipment.....	6,488	19,550	10,000
Total obligations.....	123,390	140,150	131,000

Buildings and Equipment, Penal Institutions—

Construction of buildings and facilities: For construction, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions and all necessary expenses incident thereto, to be expended under the direction of the Attorney General by contract or purchase of material and hire of labor and services and utilization of labor of United States prisoners as the Attorney General may direct, **[\$298,000] \$497,000, of which \$280,000 shall be available for replacement of a power plant at the United States Penitentiary, Leavenworth, Kansas; and, in addition, the Attorney General is authorized to enter into contracts and incur obligations in an amount not to exceed \$1,000,000, for completion of such replacement at a total cost not to exceed \$1,280,000.** (56 Stat. 487; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$298,000**

Estimate 1950, **\$497,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$162,000	\$298,000	\$497,000
Contract authorization.....			1,000,000
Prior year balance available.....	911,811	625,292	168,000
Total available for obligation.....	1,073,811	823,292	1,665,000
Balance available in subsequent year:			
Appropriated funds.....	—525,292	—168,000	—80,000
Contract authorization.....			—500,000
Total direct obligations.....	548,519	655,292	1,085,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	11,867	4,708	5,000
Total obligations.....	560,386	660,000	1,090,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Advance planning unit.....	\$31,457	\$18,422	
2. Construction projects.....	517,062	636,297	\$1,085,000
3. Pay increase, Public Law 900.....		573	
Total direct obligations.....	548,519	655,292	1,085,000
<i>Reimbursable Obligations</i>			
1. Advance planning unit.....	65		
2. Construction projects.....	11,802	4,708	5,000
Total reimbursable obligations.....	11,867	4,708	5,000
Total obligations.....	560,386	660,000	1,090,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$30,875	\$16,200	
Cost of Public Law 900.....		573	
02 Travel.....	53	2,000	
08 Supplies and materials.....	529	222	
10 Lands and structures.....	517,062	636,297	\$1,085,000
Total direct obligations.....	548,519	655,292	1,085,000
<i>Reimbursable Obligations</i>			
02 Travel.....	65		
10 Lands and structures.....	11,802	4,708	5,000
Total reimbursable obligations.....	11,867	4,708	5,000
Total obligations.....	560,386	660,000	1,090,000

Support of United States Prisoners—

Support of United States prisoners: For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid; [expenses of transporting persons released from custody of the United States to place of conviction or place of bona fide residence in the United States, or such other place within the United States as may be authorized by the Attorney General, and the furnishing to them of suitable clothing and, in the discretion of the Attorney General, an amount of money not to exceed \$30, regardless of length of sentence; and including] rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 (18 U. S. C. [753c, 753d] 4003, 4009); support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for rewards for their capture; and for repairs, betterments, and improvements of United States jails, including sidewalks; **[\$1,650,000] \$1,725,000.** (18 U. S. C. 4001–4003, 4006–4009, 4042, 4085–4086, 4281–4282, 5036; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, **\$1,650,000**

Estimate 1950, **\$1,725,000**

FEDERAL PRISON SYSTEM—Continued

Support of United States Prisoners—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,750,000	\$1,650,000	\$1,725,000
Proposed supplemental estimate due to pay increase.....		14,000	
Total available for obligation.....	1,750,000	1,664,000	1,725,000
Unobligated balance, estimated savings.....	-33,500		
Total obligations.....	1,716,500	1,664,000	1,725,000
OBLIGATIONS BY ACTIVITIES			
1. Personal services (Alaska).....	\$135,227	\$132,700	\$135,400
2. Contract fees.....	208,828	209,000	209,000
3. Payments to District of Columbia.....	157,439	162,500	168,200
4. Support of United States prisoners in non-Federal institutions and Territorial jails.....	1,215,006	1,145,800	1,197,950
5. Pay increase, Public Law 900.....		14,000	14,450
Total obligations.....	1,716,500	1,664,000	1,725,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$135,227	\$132,700	\$135,400
Cost of Public Law 900.....		14,000	14,450
02 Travel.....	2,943	3,200	3,200
03 Transportation of things.....	3,594	3,700	3,700
04 Communication services.....	620	600	600
05 Rents and utility services.....	11,150	11,000	11,000
07 Other contractual services.....	1,516,146	1,452,500	1,510,350
08 Supplies and materials.....	42,685	42,000	42,000
09 Equipment.....	205	300	300
11 Grants, subsidies, and contributions.....	3,930	4,000	4,000
Total obligations.....	1,716,500	1,664,000	1,725,000

DETAIL OF PERSONAL SERVICES						
Field:		Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$3,899	1	\$4,024	1	\$4,150
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	3	9,690	3	10,066	3	10,442
Grade 7. Range \$2,695 to \$3,272.....	42	113,188	42	116,670	42	118,792
Grade 6. Range \$2,469 to \$2,921.....	2	5,390	2	5,540	2	5,616
Total permanent, field.....	48	132,167	48	136,300	48	139,000
Deduct lapses.....	7.6	17,182	8	22,000	8	22,000
Net permanent, field (average number, net salary).....	40.4	114,985	40	114,300	40	117,000
Regular pay in excess of 52-week base.....		1,435		500		500
Overtime and holiday pay, field.....		17,928		17,000		17,000
Night-work differential, field.....		879		900		900
Personal services at rates prior to Public Law 900.....		135,227		132,700		135,400
Cost of Public Law 900.....				14,000		14,450
01 Personal services.....		135,227		146,700		149,850

United States Penitentiary, McNeil Island, Wash., Construction and Repair—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$16,628	\$57	
Balance available in subsequent years.....	-57		
Total direct obligations.....	16,571	57	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	189		
Total obligations.....	16,760	57	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
10 Lands and structures.....	\$16,571	\$57	
<i>Reimbursable Obligations</i>			
10 Lands and structures.....	189		
Total obligations.....	16,760	57	

Total, Federal Prison System, annual specific appropriations:
 Appropriated 1949, \$21,645,000 Estimate 1950, \$23,700,000

Trust accounts:

Funds of Federal Prisoners—

Appropriated (est.) 1949, \$1,475,000 Estimate 1950, \$1,475,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,452,098	\$1,475,000	\$1,475,000
Prior year balance available.....	532,310	592,974	550,974
Total available for obligation.....	1,984,408	2,067,974	2,025,974
Balance available in subsequent year.....	-592,974	-550,974	-550,974
Total obligations.....	1,391,434	1,517,000	1,475,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,391,434	\$1,517,000	\$1,475,000

Commissary Funds, Federal Prisons—

Appropriated (estimate) 1949, \$825,000 Estimate 1950, \$825,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$818,001	\$825,000	\$825,000
Prior year balance available.....	417,754	375,096	437,396
Total available for obligation.....	1,235,755	1,200,096	1,262,396
Balance available in subsequent year.....	-375,096	-437,396	-432,396
Total obligations.....	860,659	762,700	810,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$149,948	\$147,800	\$152,600
Cost of Public Law 900.....		15,000	15,200
08 Supplies and materials.....	586,111	599,900	642,200
Total obligations.....	860,659	762,700	810,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Chief commissary clerk.....	2	\$8,926	2	\$8,926	2	\$9,177
Grade 7. Range \$3,397 to \$4,150.....	5	18,491	5	19,118	5	19,745
Grade 6. Range \$3,021 to \$3,773.....	9	30,575	6	21,010	6	21,637
Grade 5. Range \$2,645 to \$3,397.....	25	73,895	25	77,155	25	80,165
Grade 4. Range \$2,394 to \$2,845.....	9	23,302	9	23,803	9	24,180
Total permanent, field.....	50	155,189	47	150,012	47	154,904
Deduct lapses.....	2.7	6,912	1	3,212	1	3,304
Net permanent, field (average number, net salary).....	47.3	148,277	46	146,800	46	151,600
Regular pay in excess of 52-week base.....		1,314		600		600
Overtime and holiday pay, field.....		161		200		200
Night-work differential, field.....		196		200		200
Personal services at rates prior to Public Law 900.....		149,948		147,800		152,600
Cost of Public Law 900.....				15,000		15,200
01 Personal services.....		149,948		162,800		167,800

Personal funds of inmates and commissary and welfare funds at the several penal and correctional institutions are deposited to the credit of the trust funds established under the above titles, from which advances are made on approved requisition to disbursing officers. (Decisions of Comptroller General, July 9, 1931, and Jan. 5, 1932.)

Federal Industrial Institution for Women, Contributions for Chapel—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,554	\$5,554	\$5,554
Balance available in subsequent year.....	-5,554	-5,554	-5,554
Total obligations.....			

Total, Federal Prison System, trust appropriations:
 Appropriated 1949, \$2,300,000 Estimate 1950, \$2,300,000

OFFICE OF ALIEN PROPERTY

Special deposit, trust account:

Administrative Expenses, Office of Alien Property—

Office of Alien Property: The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided*, That not to exceed \$4,100,000 shall be available [for the entire] in the current fiscal year [1949] for the general administrative expenses of the Office of Alien Property, including [the salary of the Director of the Office at \$10,000 per annum;] printing and binding; [not to exceed \$5,500 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] rent of private or Government-owned space in the District of Columbia; not to exceed \$70,000 for [temporary] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia; a health service program as authorized by law (5 U. S. C. 150), and traveling expenses, including attendance at meetings of organizations concerned with the work of the Office: *Provided further*, That on or before November 1, 1948, of the current fiscal year, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year [1948,] in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of \$50,000 is to be transferred to the Administrative Division, Department of Justice. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Authorization or estimate.....	\$3,700,000	\$4,100,000	\$4,100,000
Proposed supplemental estimate due to pay increase.....		200,000	
Advanced to "Salaries, administrative division, Department of Justice".....		—50,000	—50,000
Total available for obligation.....	3,700,000	4,250,000	4,050,000
Unobligated balance, estimated savings.....	—1,815		
Total direct obligations.....	3,698,185	4,250,000	4,050,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	25,362	25,000	10,000
Total obligations.....	3,723,547	4,275,000	4,060,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3,113,423	\$3,291,401	\$3,211,865
Cost of Public Law 900.....		253,099	252,135
02 Travel.....	97,311	100,000	100,000
03 Transportation of things.....	24,832	3,000	5,000
04 Communication services.....	46,349	45,000	45,000
Penalty mail.....	2,872		
05 Rents and utility services.....	205,178	238,000	206,000
06 Printing and binding.....	15,768	15,000	15,000
07 Other contractual services.....	108,752	254,500	165,000
08 Supplies and materials.....	49,893	40,000	40,000
09 Equipment.....	33,807	10,000	10,000
Total direct obligations.....	3,698,185	4,250,000	4,050,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	7,216	3,700	3,685
Cost of Public Law 900.....		300	315
05 Rents and utility services.....	16,220	16,000	1,000
07 Other contractual services.....	1,926	5,000	5,000
Total reimbursable obligations.....	25,362	25,000	10,000
Total obligations.....	3,723,547	4,275,000	4,060,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Assistant attorney general.....	1	\$10,000	1	\$10,000	1	\$10,000
Deputy director.....	1	10,000	1	10,000	1	10,000
Chief of branch.....	7	69,925	7	69,925	7	69,950
Chief trial specialist.....	1	10,000	1	10,000	1	10,000
Legal consultant.....	1	10,000				
Economist.....	1	9,975	1	9,975	1	10,000

DETAIL OF PERSONAL SERVICES—Con.

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 7. Range \$8,180 to \$9,377:						
Head attorney.....	29	\$245,585	29	\$247,081	28	\$245,486
Economist.....	1	8,778				
Grade 6. Range \$7,102 to \$8,060:						
Technical specialist.....	1	7,581	1	7,820	1	7,820
Principal attorney.....	31	226,392	32	234,450	31	233,653
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney.....	51	311,938	54	332,527	51	324,388
Economist.....	2	12,050	2	12,050	2	12,529
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	28	142,774	36	182,741	32	169,403
Economist.....	1	5,153	1	5,404	1	5,404
Historical officer.....	1	5,153				
Grade 3. Range \$4,150 to \$4,902:						
Associate attorney.....	8	34,075	18	76,448	14	61,479
Economist.....	4	17,100				
Historical officer.....	1	4,150				
Statistician.....	1	4,275	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Comptroller.....	1	10,000	1	10,000	1	10,000
Chief of branch.....	1	10,000	1	10,000	1	10,000
Special assistant.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief of division.....	1	8,778	1	8,778	1	9,077
Executive assistant.....	1	8,778	1	8,778	1	9,077
Business analyst.....	2	16,658	2	16,658	2	17,257
Grade 13. Range \$7,102 to \$8,060:						
Chief of section.....	2	14,923	3	22,743	3	22,743
Technical specialist.....	1	7,581	1	7,581	1	7,820
Administrative officer.....	1	7,102	1	7,102	1	7,342
Liquidator.....	1	7,102	1	7,342	1	7,342
Accountant.....	2	14,923	1	7,821	1	7,821
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	5,905	1	5,905	1	6,144
Business analyst.....	8	50,115	8	50,833	8	52,028
Investigator.....	1	6,384	1	6,623	1	6,623
Liquidator.....	2	12,768	2	12,768	2	13,248
Accountant.....	5	31,681	5	32,399	5	32,879
Examiner.....	1	6,384	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Business analyst.....	6	31,168	6	31,418	6	32,072
Insurance specialist.....	1	5,153	1	5,153	1	5,404
Investigator.....	2	10,306	2	10,807	2	10,808
Accountant.....	6	32,673	6	32,923	6	33,927
Records officer.....	1	5,404	1	5,404	1	5,654
Publication officer.....	1	5,404	1	5,404	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Investigator.....	1	5,027	1	5,153	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Investigator.....	1	4,400	3	12,700	3	12,826
Business analyst.....	6	26,026	6	26,277	6	27,029
Administrative assistant.....	3	12,700	3	13,076	3	13,452
Accountant.....	10	44,506	10	45,509	10	46,762
Examiner.....	12	53,432	12	54,560	12	55,090
Records analyst.....	1	4,526	1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Total permanent, departmental.....	673	2,688,281	711	2,849,230	688	2,821,941
Deduct lapses.....	40	161,384	46	184,713	41	168,267
Net permanent, departmental (average number, net salary).....	632.6	2,526,897	664.6	2,664,517	646.7	2,653,674
Temporary employment, departmental.....		9,129		5,000		1,000
Part-time employment, departmental.....		10,195		10,000		5,000
Regular pay in excess of 52-week base.....		17,835		10,113		9,840
Overtime and holiday pay, departmental.....		6,033				
All personal services, departmental.....		2,570,089		2,689,630		2,669,514
Field:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief of branch.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	3	26,633	3	26,633	2	17,855
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	7	51,870	7	52,109	6	46,204
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	13	79,401	12	74,693	10	64,798
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	9	44,870	11	55,176	10	52,030
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	3	12,450	7	29,172	6	25,398
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Manager.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Manager.....	1	8,180	1	8,479	1	8,479
Business analyst.....	1	8,778	1	8,778	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Investigator.....	1	7,581	1	7,820	1	7,820
Liquidator.....	1	7,820	1	8,060	1	8,060

OFFICE OF ALIEN PROPERTY—Continued

Administrative Expenses, Office of Alien Property—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Investigator.....	2	\$12,529	2	\$12,768	1	\$6,863
Business analyst.....	2	12,768	2	12,768	2	13,247
Liquidator.....	3	19,152	3	19,391	3	19,870
Accountant.....	1	6,145	1	6,145	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Liquidator.....	3	15,960	3	15,960	3	16,712
Business analyst.....	1	4,902	1	4,902	1	5,153
Accountant.....	1	5,153	1	5,404	1	5,404
Investigator.....	1	5,404	2	10,305	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Investigator.....	3	12,950	8	33,949	5	21,877
Business analyst.....	3	12,950	3	13,327	3	13,703
Grade 8. Range \$3,773 to \$4,526.....	1	4,150	1	4,150		
Grade 7. Range \$3,397 to \$4,150.....	2	7,171	4	14,090	2	7,421
Grade 6. Range \$3,021 to \$3,773.....	3	9,565	3	9,941	2	7,296
Grade 5. Range \$2,645 to \$3,397.....	16	45,953	16	46,831	16	48,587
Grade 4. Range \$2,394 to \$2,845.....	19	49,850	19	50,301	19	51,505
Grade 3. Range \$2,168 to \$2,620.....	18	42,565	15	37,456	18	44,672
Grade 2. Range \$1,954 to \$2,394.....	3	6,357	6	12,294	4	8,609
Grade 1. Range \$1,756 to \$2,168.....	1	1,756	3	5,334	3	5,400
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,822	1	1,888	1	1,954
Total permanent, field.....	125	544,685	140	608,124	126	550,032
Deduct lapses.....	8.5	37,051	9.4	40,356	7.7	33,603
Net permanent, field (average number, net salary).....	116.5	507,634	130.6	567,768	118.3	516,429
Regular pay in excess of 52-week base.....		6,592		2,126		2,030
Overtime and holiday pay, field.....		9,528		8,000		
Living and quarters allowance, field.....		11,404		15,000		15,000
Additional pay for service abroad, field.....		15,392		12,577		12,577
All personal services, field.....		650,550		605,471		546,036
Personal services at rates prior to Public Law 900.....		3,120,639		3,295,101		3,215,550
Cost of Public Law 900.....				253,399		252,450
01 Personal services.....		3,120,639		3,548,500		3,468,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,113,423		3,544,500		3,464,000
Reimbursable obligations.....		7,216		4,000		4,000
Total of foregoing schedule.....		3,120,639		3,548,500		3,468,000

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. 203. Sixty per centum of the expenditures for the offices of the United States district attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. In the procurement of lawbooks, books of reference, and periodicals, the Department of Justice is authorized to exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

SEC. 205. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$244,710.

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Justice—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$620,000 Estimate 1950, \$518,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$488,465	\$620,000	\$518,000
Unobligated balance, estimated savings.....	-27,898		
Total obligations.....	460,567	620,000	518,000
OBLIGATIONS BY ACTIVITIES			
1. Legal activities and general administration.....	\$7,356	\$5,300	\$5,000
2. Federal Bureau of Investigation.....	322,475	460,700	385,000
3. Immigration and Naturalization Service.....	105,366	141,000	120,000
4. Federal Prison System.....	25,370	13,000	8,000
Total obligations.....	460,567	620,000	518,000
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$460,567	\$620,000	\$518,000

Trust account:

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Department of Justice—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,264		
Prior year balance available.....		\$1,264	\$1,264
Total available for obligation.....	1,264	1,264	1,264
Balance available in subsequent year.....	-1,264	-1,264	-1,264
Total obligations.....			

Total, Department of Justice, annual specific appropriations:
Appropriated 1949, \$117,655,700 Estimate 1950, \$131,022,000

Total, Department of Justice, general and special appropriations:
Appropriated 1949, \$118,275,700 Estimate 1950, \$131,540,000

Total, Department of Justice, trust appropriations:
Appropriated 1949, \$2,421,000 Estimate 1950, \$2,426,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION								
Contingent expenses, Department of Justice.						6		1 car for use of the Attorney General and 5 cars for departmental use. Used by United States marshals and their deputies for transporting Federal prisoners.
Salaries and expenses of marshals, etc., Department of Justice.	1	\$3,500	1	\$200	\$3,300	14		
Total, legal activities and general administration.	1	3,500	1	200	3,300	20		
FEDERAL BUREAU OF INVESTIGATION								
Salaries and expenses, Federal Bureau of Investigation.	500	700,000	500	375,000	325,000	1,600		Used by special agents engaged in field work.
Do.....	1	10,000	1		10,000	3		Used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation.
Total, Federal Bureau of Investigation.	501	710,000	501	375,000	335,000	1,603		
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	160	224,000	160	96,000	128,000	775	\$500	Used by border patrol officers for patrol work, by immigration inspectors and other officers engaged in deportation and naturalization work, and for transportation of aliens.
FEDERAL PRISON SYSTEM								
Salaries and expenses, penal and correctional institutions.	16	31,000	16	10,000	21,000	75		For administrative and emergency uses at the several institutions by officials of the Federal Prison System.
OFFICE OF ALIEN PROPERTY								
Administrative expenses, Office of Alien Property.						4		In the transaction of official business for the Office of Alien Property, 1 car will be used by the assistant attorney general, and 3 vested automobiles will be used by the staff in Germany.
Total, Department of Justice..	678	968,500	678	481,200	487,300	2,477	500	

¹ Includes 1 bus and 8 station wagons.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	4	\$26,000	2	\$2,000	\$24,000	3	\$14,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries.

DEPARTMENT OF LABOR

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of the Secretary.....	\$2,632,500	\$214,700	\$2,847,200	\$2,799,200	—\$48,000
Bureau of Apprenticeship.....	2,444,000	132,000	2,576,000	2,605,000	+29,000
Bureau of Labor Statistics.....	4,073,000	312,000	4,385,000	5,450,000	+1,065,000
Women's Bureau.....	274,200	16,000	290,200	334,800	+44,600
Wage and Hour Division.....	5,000,000	361,000	5,361,000	5,361,000	-----
Subtotal, appropriations under existing legislation.....	14,423,700	1,035,700	15,459,400	16,550,000	+1,090,600
Additional appropriations under proposed legislation (forecast): Office of the Secretary.....			-----	3,060,000	+3,060,000
Total, general and special appropriations.....	14,423,700	1,035,700	15,459,400	19,610,000	+4,150,600
TRUST APPROPRIATION					
Bureau of Labor Statistics.....	\$15,200	-----	\$15,200	-----	—\$15,200

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of Labor was created by the act of March 4, 1913, "to foster, promote, and develop the welfare of the wage earners of the United States, to improve their working conditions, and to advance their opportunities for profitable employment."

Several of the specific programs of the Federal Government which contribute to the accomplishment of this broad objective have been removed from the Department of Labor by action of prior Congresses. It has long been the intention of the President that the Department of Labor be strengthened. For the most part this can be achieved only through legislative action. The reorganization of programs directly affecting the welfare of wage earners in respect to employment opportunities and conditions is one way in which the Department can be made more adequate to its broad purpose. The creation of new functions and careful extension of the statutory base for existing programs is another.

The appropriations for 1949 rendered the Department incapable of carrying out the President's plans with respect to authorized programs of the Department. The amount forecast for supplementals required in 1949 is almost entirely attributable to the Federal employees' pay increase which was authorized by Public Law 900, Eightieth Congress. The estimates submitted in this budget under existing legislation will enable the Department to perform its authorized duties in a way which will permit some progress toward the President's objective. Funds for labor programs which, under existing legislation, are administered by other agencies are provided for elsewhere in this budget.

Additional appropriations for 1950 are forecast for administration of proposed legislation, authorizing the Department to promote safe working conditions through grants to States for the purpose of strengthening State labor departments which administer industrial safety laws.

OFFICE OF THE SECRETARY

The Office of the Secretary provides general supervision and policy direction over the activities of the Department.

In addition to the immediate office of the Secretary of Labor, the activities financed from appropriations under this head include (1) administrative staff functions, such as the budget and personnel offices, the library, Office of Information, and the immediate office of the Solicitor of the Department; (2) the operating programs of the Office of International Labor Affairs, Office of the Solicitor, Bureau of Labor Standards, and Bureau of Veterans' Reemployment Rights. Beginning in 1950 personnel administration for the entire Department will be centralized in the Office of the Secretary at a considerable savings in cost.

The Office of International Labor Affairs is a small coordinating unit in the Office of the Secretary through which the Department discharges its responsibilities in connection with international affairs. These include primary responsibility for United States participation in the International Labor Organization, assistance in United Nations affairs, membership on the Board of the Foreign Service, and advisory services pertaining to economic and social aspects of foreign policy and the administration of occupied territories.

The Office of the Solicitor, in addition to normal staff functions, is responsible for wage-determination work related to Federal construction and for litigation and hearings necessary to carry out the several laws administered by the Department.

The Bureau of Labor Standards assists industry, labor, and the States in improving and developing sound standards for labor laws, regulations, and administration. It sponsors activities aimed at reducing industrial accidents and improving working conditions of employees. The Bureau acts as a clearinghouse of information for State labor departments and in this capacity conducts national and regional conferences at which labor-law administrators, workers, employers, and interested public agencies exchange views for improving labor standards and administrative methods. In addition, the statutory function of administering the union registration provisions of the Labor-Management Relations Act, 1947, is assigned to this Bureau. The increase of \$51,000 for this Bureau

is directed almost entirely to strengthening the industrial safety function and providing for training of State factory inspectors at the request of and in cooperation with State labor departments.

The Bureau of Veterans' Reemployment Rights was originally established pursuant to the act of March 21, 1947, which transferred from the expiring Selective Service System to the Secretary of Labor the function of providing assistance to returning veterans of the armed forces and the merchant marine in the exercise of their reemployment rights under the Selective Training and Service Act of 1940 and the act of June 23, 1943. The Selective Service Act of 1948 provides that the Secretary of Labor, through the Bureau of Veterans' Reemployment Rights, shall render aid in the replacement in their former positions of persons who have satisfactorily completed any period of active duty in the armed forces of the United States, the Coast Guard, or the Public Health Service.

The elimination of the penalty mail appropriation, small increases, and some offsetting decreases result in a net reduction of \$48,000 in the 1950 estimates for the Office of the Secretary.

BUREAU OF APPRENTICESHIP

The Bureau of Apprenticeship encourages and promotes the establishment and maintenance of employee training programs in apprenticeable trades and occupations through assistance to State apprenticeship councils and directly to management and labor. Since the end of the war, renewed interest in the full training of apprentices has resulted in the expansion of the number of training programs sponsored by employers or groups of employers and in the number of apprentices in training. Program emphasis in 1950 will be directed toward those trades and occupations which are of vital importance to national security. A regrouping of functions has permitted a slight decrease of positions; however, the net increase of \$29,000 for 1950 will provide the additional amount needed for within-grade promotions and pay increases authorized by Public Law 900.

BUREAU OF LABOR STATISTICS

The Bureau of Labor Statistics since 1888 has been charged with the statutory duty "to acquire and diffuse among the people of the United States useful information on subjects connected with labor, in the most general and comprehensive sense * * *." It collects, analyzes, and publishes statistical and other relevant information concerning employment, wages, hours of labor, earnings, wholesale and retail prices, cost of living, labor productivity, collective bargaining and labor disputes, industrial accidents, foreign labor conditions, and building construction. The statistical series and economic studies produced by the Bureau are released through the Monthly Labor Review, press releases, Bureau of Labor Statistics bulletins, and other media. The data constitute basic information for legislators and other Government officials concerned with formulation or execution of local, State, and national policies relative to the economic well-being of the Nation. Moreover, the statistical and economic information is of inestimable value for business and community planning and to labor and management in the conduct of industrial relations. The enactment of the Labor-Management Relations Act, 1947, making the Bureau the statutory depository for collective bargaining agreements and related information, lends increased importance to the latter service.

Because of budgetary restrictions many of the Bureau's statistical series have been curtailed during the past 2 years and emphasis has been placed on maintaining national series at the expense of State and local series. The 1950 budget envisages cooperation with State employment security agencies to extend State and area series in the fields of employment, and hours and earnings. Housing statistics are to be developed for additional local areas and studies undertaken to determine elements of construction cost. A start on studies necessary for a major revision of the techniques, structure, and basis for the Consumers' Price Index is to be made in 1950. It is expected that the revision would be completed in 1953. Completion of the first revision of the Comprehensive Wholesale Price Index since 1931 is provided for 1950, however. The increasing significance of measuring worker productivity warrants some expansion of the Bureau's productivity indexes and reports. The recommended appropriation for 1950 represents an increase of \$1,065,000 to enable the Bureau of Labor Statistics to perform the additional services.

WOMEN'S BUREAU

The Women's Bureau, under the act of June 5, 1920, formulates standards and policies to promote the welfare of wage-earning women, improve their working conditions, increase their efficiency, and advance their opportunities for profitable employment. Its program is based on its responsibility to approximately 18 million women now in the Nation's labor force. Studies reveal that 84 out of each 100 working women must work to support themselves or others; in other words, economic reasons require large numbers of women to remain in employment. At the present time, as in the past, there is substantial activity concerning legislation affecting women workers, and regulations and administrative practices under any laws enacted. While the Bureau has no responsibility for administering any laws or regulations, it does assist and advise the States and other interested bodies in developing sound legislation to protect women in industry and in promulgating standards and regulations for effective execution of such laws. The 1950 estimates will permit this Bureau to carry on its present activities and in addition to study and report on working conditions in the garment industry and State minimum wage administration and enforcement. The total increase recommended is \$44,600.

WAGE AND HOUR DIVISION

The Wage and Hour Division is responsible for the administration of the wage-and-hour and child-labor provisions of the Fair Labor Standards Act of 1938, as amended by the Portal-to-Portal Act of 1947. This law establishes minimum standards for wages and salaries, for hours not subject to overtime pay, for overtime rates of pay, and for employment of minors. The law affords protection to employers from unfair competition derived from substandard working conditions. The law protects employees engaged in interstate commerce or in the production of goods for commerce, to all of whom it is made applicable. This Division also administers the Walsh-Healey Public Contracts Act of 1936, as amended. This law requires the recipients of Government supply contracts in amounts of \$10,000 or more to operate upon a 40-hour basic workweek with overtime pay for hours worked beyond that number, to pay wages at least equal to predetermined minimum rates, and to maintain specified standards for employment of child labor and for the safety and health of employees. No increase is included in the 1950 estimates for this Division.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Labor—

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); teletype news service; and payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; **[\$975,000]** \$1,074,000. (5 U. S. C. 297, 611-622; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, **\$975,000**Estimate 1950, * **\$1,074,000**

* Includes \$42,530 for activities previously carried under appropriations as follows:
 "Salaries and expenses, Office of Solicitor, Department of Labor"..... \$5,510
 "Salaries and expenses, Bureau of Labor Standards, Department of Labor"..... 3,186
 "Salaries and expenses, Bureau of Apprenticeship, Department of Labor"..... 9,628
 "Salaries and expenses, Bureau of Labor Statistics"..... 14,606
 "Salaries and expenses, Wage and Hour Division, Department of Labor"..... 9,600
 The amounts reported for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$975,000	\$1,074,000
Proposed supplemental estimate due to pay increase.....		75,900	
Transferred to "Employees health service programs, Public Health Service".....		-16,326	-14,888
Total available for obligations.....		1,034,574	1,059,112
Carried to surplus fund, Public Law 646.....		-22,000	
Obligations incurred.....		1,012,574	1,059,112
Comparative transfer from—			
"Salaries, Office of Secretary of Labor".....	\$844,897		
"Contingent expenses, Department of Labor".....	74,836		
"Traveling expenses, Department of Labor".....	35,011		
"Printing and binding, Department of Labor".....	30,811		
"Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor".....	22,576		
"Salaries, Wage and Hour Division, Department of Labor".....	66,940		
"Salaries and expenses, Wage and Hour Division, Department of Labor":			
At rates prior to Public Law 900.....		35,986	
Cost of Public Law 900.....		3,800	
"Salaries and expenses, Office of Solicitor, Department of Labor":			
At rates prior to Public Law 900.....	6,064	5,406	
Cost of Public Law 900.....		580	
"Salaries and expenses, Bureau of Labor Standards, Department of Labor":			
At rates prior to Public Law 900.....	2,452	3,112	
Cost of Public Law 900.....		322	
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor":			
At rates prior to Public Law 900.....	9,031	9,372	
Cost of Public Law 900.....		966	
"Salaries and expenses, Bureau of Labor Statistics":			
At rates prior to Public Law 900.....	68,878	58,549	
Cost of Public Law 900.....		5,903	
Total direct obligations.....	1,161,496	1,136,570	1,059,112
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	18,666	19,103	19,583
Transferred to "Employees health service programs, Public Health Service".....			-480
Total available for obligation.....	18,666	19,103	19,103
Comparative transfer from—			
"Contingent expenses, Department of Labor".....	366		
"Printing and binding, Department of Labor".....	45		
Total reimbursable obligations.....	19,077	19,103	19,103
Total obligations.....	1,180,573	1,155,673	1,078,215
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Immediate office of the Secretary.....	\$161,277	\$132,520	\$131,607
2. Office of international labor affairs.....	67,058	53,238	60,136
3. Office of information.....	70,732	75,247	65,611
4. Library.....	84,486	92,629	103,739

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
5. Office of personnel administration.....	\$283,533	\$237,027	\$154,406
6. Office of budget and management:			
(a) Immediate office of the director.....	26,658	26,190	26,295
(b) Budget and planning.....	42,941	43,154	44,004
(c) Administrative management.....	14,621	14,635	14,740
(d) Accounts and audits.....	91,544	87,968	81,593
(e) Office services.....	72,183	70,932	64,429
(f) Procurement.....	246,463	215,559	229,847
Total, office of budget and management.....	494,410	458,438	460,913
7. Pay increase, Public Law 900.....		87,471	82,700
Total direct obligations.....	1,161,496	1,136,570	1,059,112
<i>Reimbursable Obligations</i>			
1. Office of personnel administration.....	10,868	11,484	11,484
2. Office of budget and management:			
(a) Office services.....	4,104	4,352	4,352
(b) Procurement.....	4,105	1,962	1,962
Total, office of budget and management.....	8,209	6,314	6,314
3. Pay increase, Public Law 900.....		1,305	1,305
Total reimbursable obligations.....	10,077	19,103	19,103
Total obligations.....	1,180,573	1,155,673	1,078,215
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,020,838	\$948,649	\$880,862
Cost of Public Law 900.....		87,471	82,700
02 Travel.....	42,331	20,500	19,000
03 Transportation of things.....	1,718	200	200
04 Communication services.....	15,267	11,150	11,150
06 Printing and binding.....	30,811	35,900	32,500
07 Other contractual services.....	11,145	6,500	6,500
08 Supplies and materials.....	28,165	26,200	26,200
09 Equipment.....	11,155		
13 Refunds, awards, and indemnities.....	66		
Total direct obligations.....	1,161,496	1,136,570	1,059,112
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	18,666	17,798	17,798
Cost of Public Law 900.....		1,305	1,305
06 Printing and binding.....	45		
08 Supplies and materials.....	366		
Total reimbursable obligations.....	19,077	19,103	19,103
Total obligations.....	1,180,573	1,155,673	1,078,215
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 16. \$10,000 or over:			
Secretary.....	1 \$15,000	1 \$15,000	1 \$15,000
Under secretary.....	1 10,000	1 10,000	1 10,000
Grade 15. Range \$9,975 to \$10,000:			
Assistant secretary.....	3 30,000	3 30,000	3 30,000
Special assistant to the Secretary.....	3 29,950	2 19,975	2 19,975
Director of international labor affairs.....	1 10,000	1 10,000	1 10,000
Special assistant to assistant secretary.....	1 10,000	1 10,000	1 10,000
International labor specialist.....	1 9,975		
Director of information.....	1 10,000	1 10,000	1 10,000
Director of personnel administration.....	2 21,415	2 21,415	2 21,415
Director of budget and management.....	1 10,000	1 10,000	1 10,000
Grade 14. Range \$8,180 to \$9,377:			
International labor specialist.....	1 8,180	1 8,180	1 8,180
Associate director of personnel administration.....	1 8,180	1 8,180	1 8,479
Assistant director of budget and management.....	1 8,479	1 8,479	1 8,479
Grade 13. Range \$7,102 to \$8,000:			
International labor specialist.....	1 7,102	1 7,102	1 7,102
Recruitment and placement officer.....	1 7,102		
Assistant director of information.....	1 7,102	1 7,342	1 7,102
Classification officer.....			1 7,102
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	1 5,905	1 6,623	1 6,623
Supervising illustrator.....	1 6,384	1 6,384	1 6,384
Information specialist.....	1 6,384	1 6,623	1 6,623
Classification officer.....	1 6,145	1 6,145	1 6,145
Employee relations officer.....		1 5,905	1 5,905
Examining specialist.....		1 5,905	
Investigations specialist.....		1 5,905	1 5,905

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of Secretary of Labor—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Recruitment and placement officer	1	\$6,145	1	\$6,145	1	\$6,145
Personnel officer	1	6,145	2	12,289	1	5,905
Personnel analyst	1	5,654				
Personnel reviewer	2	12,050	1	6,145		
Budget examiner	3	18,674	3	19,391	3	19,871
Organization and methods examiner						
	2	12,768	2	12,768	2	13,000
Chief of accounts and audits	1	6,863	1	6,863	1	6,863
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant			1	5,153	2	10,055
Chief of central services	1	5,153				
Classification analyst	3	15,140	2	10,055	1	5,404
Employee services officer	1	5,404				
Recruitment and placement assistant	3	14,957	2	10,557	1	5,404
Investigations specialist	1	5,404				
Administrative officer	1	4,902	1	5,153	1	5,153
Chief of procurement	1	5,654	1	5,153	1	5,404
Assistant chief of procurement	1	4,902				
Grade 10. Range \$4,526 to \$5,278:						
Chief of office services	1	5,278	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Information and editorial specialist	1	4,150	1	4,150	1	4,150
Secretary	2	9,679	1	4,902	1	4,902
Recruitment and placement assistant	4	17,477	3	13,326	1	4,777
Classification analyst	1	4,150	2	8,300	2	8,300
Examining assistant			1	4,150	1	4,150
Appointments and records assistant					1	4,150
Personnel reviewer	2	9,929	1	4,400		
Budget examiner	2	8,550	2	8,675	2	8,801
Chief of pay roll and audit section	1	4,150	1	4,275	1	4,275
Chief of printing section	1	4,902	1	4,902	1	4,902
Chief of duplicating section	1	4,526	1	4,526	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
	1	3,899	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:	20	72,834	21	76,358	15	55,097
Grade 6. Range \$3,021 to \$3,773:	7	23,654	7	24,407	5	17,111
Grade 5. Range \$2,645 to \$3,397:	19	55,768	19	56,770	18	53,122
Grade 4. Range \$2,394 to \$2,845:	52	132,780	49	127,534	45	117,431
Grade 3. Range \$2,168 to \$2,620:	64	146,828	59	138,083	48	113,478
Grade 2. Range \$1,954 to \$2,394:	52	108,443	41	87,786	42	89,974
Professional Service:						
Grade 5. Range \$5,905 to \$6,863:						
Librarian	1	5,905	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Chief of section	1	4,902	1	4,902	2	9,804
Grade 3. Range \$4,150 to \$4,902:						
Assistant chief of section	1	4,150	1	4,150	1	4,275
Senior cataloger	1	4,150	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150:	5	17,864	5	18,241	6	21,764
Grade 1. Range \$2,645 to \$3,397:	1	2,770	3	8,186	4	10,956
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845	3	7,482	3	7,708	3	7,935
Grade 4. Range \$2,168 to \$2,620	1	2,394	1	2,469	1	2,469
Grade 3. Range \$1,954 to \$2,394	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	7	15,781	7	16,156	7	16,156
Grade 3. Range \$1,822 to \$2,168	5	9,242	5	9,506	6	9,506
Total permanent, departmental	306	1,050,923	283	984,424	258	907,569
Deduct:						
Lapses	6.9	25,268	9.2	21,686	7.3	12,318
Portion of salaries shown above paid from other accounts	3.9	10,885				
Net permanent, departmental (average number, net salary)	295.2	1,014,770	273.8	962,738	250.7	895,251
Regular pay in excess of 52-week base		10,760		3,709		3,409
Overtime and holiday pay, departmental		13,974				
Personal services at rates prior to Public Law 900		1,039,504		966,447		898,660
Cost of Public Law 900				88,776		84,005
01 Personal services		1,039,504		1,055,223		982,665
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		1,020,838		1,036,120		963,562
Reimbursable obligations		18,666		19,103		19,103
Total of foregoing schedule		1,039,504		1,055,223		982,665

Salaries and Expenses, Office of Solicitor, Department of Labor—

Salaries and expenses, Office of the Solicitor: For expenses necessary for the Office of the Solicitor for the Department of Labor, including personal services in the District of Columbia, **[\$1,015,000]** \$1,064,200. (5 U. S. C. 297, 611-622; Executive Order 6166; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, **\$1,015,000** Estimate 1950, * **\$1,064,200**

* Excludes \$5,510 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$883,000	\$1,015,000	\$1,064,200			
Proposed supplemental estimate due to pay increase.....		66,000				
Total available for obligation.....	883,000	1,081,000	1,064,200			
Carried to surplus fund, Public Law 646.....		-28,550				
Unobligated balance, estimated savings.....	-13,241					
Obligations incurred.....	869,759	1,052,450	1,064,200			
Comparative transfer from—						
“Salaries, Office of Secretary of Labor”.....	61,812					
“Miscellaneous expenses, Wage and Hour Division, Department of Labor”.....	7,378					
“Salaries and expenses, veterans’ re-employment functions, Office of Secretary, Department of Labor”.....	27,717					
“Contingent expenses, Department of Labor”.....	9,305					
“Traveling expenses, Department of Labor”.....	42,467					
“Printing and binding, Department of Labor”.....	11,837					
Comparative transfer to “Salaries and expenses, Office of Secretary of Labor”.....						
At rates prior to Public Law 900.....	-6,064	-5,406				
Cost of Public Law 900.....		-580				
Total direct obligations.....	1,024,211	1,046,464	1,064,200			
For Reimbursable Obligations						
Reimbursements for services performed.....	3,545					
Total obligations.....	1,027,756	1,046,464	1,064,200			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Immediate office of the solicitor.....	\$53,377	\$47,476	\$48,030			
(a) Stenographic services section.....	54,926	55,547	56,357			
(b) Mail, files, and messenger section.....	17,632	18,092	18,620			
2. Division of interpretations and administrative services.....	101,596	106,410	107,763			
3. Division of legislative and trial examining.....	76,505	77,748	78,811			
4. Division of litigation.....	78,284	79,747	80,924			
5. Division of appellate.....	47,561	47,187	47,842			
6. Division of wage determination and veterans’ reemployment rights.....	105,719	86,135	91,371			
7. Division of employment service.....	33,136					
8. Regional offices.....	455,475	462,408	466,542			
9. Pay increase, Public Law 900.....		65,714	68,040			
Total direct obligations.....	1,024,211	1,046,464	1,064,200			
Reimbursable Obligations						
1. Division of interpretations and administrative services.....	3,545					
Total obligations.....	1,027,756	1,046,464	1,064,200			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$932,136	\$894,300	\$909,710			
Cost of Public Law 900.....		65,714	68,040			
02 Travel.....	42,623	41,000	41,000			
03 Transportation of things.....	2,941	3,200	3,200			
04 Communication services.....	4,436	4,000	4,000			
06 Printing and binding.....	11,837	9,000	9,000			
07 Other contractual services.....	20,670	21,000	21,000			
08 Supplies and materials.....	9,248	8,000	8,000			
09 Equipment.....	320	250	250			
Total direct obligations.....	1,024,211	1,046,464	1,064,200			
Reimbursable Obligations						
01 Personal services.....	3,545					
Total obligations.....	1,027,756	1,046,464	1,064,200			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Solicitor.....	1	\$10,000	1	\$10,000	1	\$10,000
Associate solicitor.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant solicitor.....	6	51,173	5	43,292	5	44,189
Grade 6. Range \$7,102 to \$8,060:						
Special assistant to solicitor.....	1	7,102	1	7,342	1	7,581
Hearings examiner.....	2	15,162	2	15,640	2	15,640
Attorney.....	11	81,236	10	74,612	10	75,092
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	9	55,301	6	37,825	6	38,305
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	18	90,745	18	90,745	18	93,303
Special assistant to solicitor.....	1	5,654	1	5,654	1	5,654

	1948 actual		1949 estimate		1950 estimate			1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.							FUNDS AVAILABLE FOR OBLIGATION—Con.			
Departmental—Continued							For Direct Obligations—Continued			
Professional service—Continued							Comparative transfer from—			
Grade 3. Range \$4,150 to \$4,902:							“Salaries, Office of Secretary of Labor”			
Attorney							\$69,054			
Grade 2. Range \$3,397 to \$4,150							“Contingent expenses, Department of Labor”			
Clerical, administrative, fiscal service:							12,163			
Grade 11. Range \$4,902 to \$5,905:							“Traveling expenses, Department of Labor”			
Administrative officer							14,595			
Grade 7. Range \$3,397 to \$4,150							“Printing and binding, Department of Labor”			
Grade 6. Range \$3,021 to \$3,773							24,869			
Grade 5. Range \$2,645 to \$3,397							Comparative transfer to “Salaries and expenses, Office of Secretary of Labor”:			
Grade 4. Range \$2,394 to \$2,845							At rates prior to Public Law 900.....			
Grade 3. Range \$2,168 to \$2,620							Cost of Public Law 900.....			
Grade 2. Range \$1,954 to \$2,394							-2,452			
Crafts, protective, custodial service:							-3,112			
Grade 3. Range \$1,822 to \$2,168							-322			
Total permanent, departmental.....							313,531			
Deduct lapses.....							336,566			
Net permanent, departmental (average number, net salary).....							\$391,000			
Regular pay in excess of 52-week base.....							977			
Overtime and holiday pay, departmental.....							17,917			
All personal services, departmental.....							314,508			
Field:							354,483			
Professional service:							410,100			
Grade 6. Range \$7,102 to \$8,060:							OBLIGATIONS BY ACTIVITIES			
Regional attorney.....							Direct Obligations			
Grade 5. Range \$5,905 to \$6,863:							1. Administration.....			
Attorney.....							\$75,517			
Grade 4. Range \$4,902 to \$5,905:							\$69,748			
Attorney.....							12,795			
Grade 3. Range \$4,150 to \$4,902:							89,679			
Attorney.....							143,133			
Grade 2. Range \$3,397 to \$4,150							4. Legislative standards and State services.....			
Clerical, administrative, fiscal service:							93,134			
Grade 5. Range \$2,645 to \$3,397							98,293			
Grade 4. Range \$2,394 to \$2,845							101,029			
Grade 3. Range \$2,168 to \$2,620							5. Union registration.....			
Total permanent, field.....							74,355			
Deduct lapses.....							23,046			
Net permanent, field (average number, net salary).....							313,531			
Regular pay in excess of 52-week base.....							336,566			
Additional pay for service abroad, field.....							391,000			
All personal services, field.....							Reimbursable Obligations			
Personal services at rates prior to Public Law 900.....							1. Administration.....			
Cost of Public Law 900.....							16,596			
01 Personal services.....							17,538			
Salaries and wages in the foregoing schedule are distributed as follows:							977			
Direct obligations.....							1,321			
Reimbursable obligations.....							1,562			
Total of foregoing schedule.....							19,917			
							314,508			
							354,483			
							410,100			
							OBLIGATIONS BY OBJECTS			
							Direct Obligations			
							01 Personal services:			
							At rates prior to Public Law 900.....			
							\$261,904			
							\$260,330			
							23,046			
							23,531			
							16,200			
							23,400			
							998			
							950			
							3,311			
							3,700			
							24,569			
							23,000			
							20,510			
							938			
							1,000			
							8,200			
							8,300			

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—

Salaries and expenses, Bureau of Labor Standards: For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry, and for the performance of the functions vested in the Secretary by title I of the Labor-Management Relations Act, 1947 (Public Law 101, approved June 23, 1947) 29 U. S. C. 159 (f) and (g)), including personal services in the District of Columbia; purchase of reports and of material for informational exhibits; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Bureau of Labor Standards when called by the Bureau with the written approval of the Secretary; [\$320,000] \$391,000. (5 U. S. C. 611; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$320,000

Estimate 1950, " \$391,000

* Excludes \$3,186 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$200,000	\$320,000	\$391,000
Proposed supplemental estimate due to pay increase		20,000	
Total available for obligation	200,000	340,000	391,000
Unobligated balance, estimated savings	-4,698		
Obligations incurred	195,302	340,000	391,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director	1	\$9,975	1	\$10,000	1	\$10,000
Associate director	1	2,975	1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Chief, division of safety standards	1	8,180	1	8,479	1	8,479
Chief, division of legislative standards and State services	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief, division of reports and public service	1	7,102	1	7,102	1	7,342
Safety engineer	1	7,102	1	7,342	1	7,581
Labor legislation analyst					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Safety engineer	1	5,905	2	11,810	6	35,670
Workmen's compensation analyst	1	6,145	1	6,145	1	6,384
Labor legislation analyst	2	12,529	2	12,768	2	12,768
Exhibits designer	1	6,145	1	6,145	1	6,384
Labor standards adviser	3	20,349	3	20,589	3	20,589
Grade 4. Range \$4,902 to \$5,905:						
Labor legislation analyst	1	5,905	2	10,807	2	10,807
Safety engineer	2	9,804	5	24,510	9	44,369
Labor economist	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Labor legislation analyst	1	4,526	1	4,275	1	4,400

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Executive secretary to committee on employ the physically handicapped	1	1	1
Grade 11. Range \$4,902 to \$5,905:			
Chief, division of union registration	1	1	1
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:	1	1	1
Grade 5. Range \$2,645 to \$3,397:	6	6	6
Grade 4. Range \$2,394 to \$2,845:	14	7	7
Grade 3. Range \$2,168 to \$2,620:	21	16	17
Grade 2. Range \$1,954 to \$2,394:	3	1	1
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:	1	1	1
Grade 6. Range \$2,645 to \$3,397:	3	3	3
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:	2	2	2
Total permanent, departmental	74	66	75
Deduct lapses	2.4	1.2	2.3
Net permanent, departmental (average number, net salary)	71.6	64.8	72.7
Temporary employment, departmental	260,484	263,928	316,214
Regular pay in excess of 52-week base	2,397	11,970	9,576
Personal services at rates prior to Public Law 900	262,881	276,926	327,007
Cost of Public Law 900		24,367	25,093
01 Personal services	262,881	301,293	352,100
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	261,904	283,376	333,000
Reimbursable obligations	977	17,917	19,100
Total of foregoing schedule	262,881	301,293	352,100

Penalty Mail Costs, Department of Labor—

[Penalty mail costs: For deposit in the Treasury for penalty mail for the Department of Labor (39 U. S. C. 321d), \$115,000.] (Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$115,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$128,200	\$115,000	
Carried to surplus fund		—115,000	
Unobligated balance, estimated savings	—12		
Total obligations	128,188		
OBLIGATIONS BY ACTIVITIES			
1. Office of the Secretary	\$3,416		
2. Office of the Solicitor	499		
3. Bureau of Labor Standards	938		
4. Bureau of Veterans' Reemployment Rights	1,559		
5. Bureau of Apprenticeship	2,976		
6. Bureau of Labor Statistics	75,944		
7. United States Employment Service	26,169		
8. Women's Bureau	2,904		
9. Wage and Hour Division	13,783		
Total obligations	128,188		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	\$128,188		

Salaries and Expenses, Bureau of Veterans' Reemployment Rights, Department of Labor—

Salaries and expenses, Bureau of Veterans' Reemployment Rights: For expenses necessary to render assistance in connection with the exercise of reemployment rights of veterans under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C., App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, and section 9 (h) of title 1 of the Selective Service Act of 1948 (Public Law 759, approved June 24, 1948), and, under the

Act of June 23, 1943, as amended (50 U. S. C., App. 1472), of persons who have performed service in the Merchant Marine, including personal services in the District of Columbia, [\$207,500] \$270,000. (50 U. S. C., App. 325; Labor-Federal Security Appropriation Act, 1949.)

Appropriated 1949, \$207,500

Estimate 1950, \$270,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		\$207,500	\$270,000
Proposed supplemental estimate due to pay increase		8,300	
Total available for obligation		215,800	270,000
Comparative transfer from—			
"Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor"	\$388,792		
"Contingent expenses, Department of Labor"	2,571		
"Traveling expenses, Department of Labor"	51,871		
"Printing and binding, Department of Labor"	10,609		
Total direct obligations	453,843	215,800	270,000
For Reimbursable Obligations			
Comparative transfer from "Salaries and expenses, veterans' reemployment functions, Office of Secretary, Department of Labor"	1,112		
Total obligations	454,955	215,800	270,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration	\$34,905	\$35,133	\$40,937
2. Operations	418,938	169,793	214,786
3. Pay increase, Public Law 900		10,874	14,277
Total direct obligations	453,843	215,800	270,000
Reimbursable Obligations			
1. Operations	1,112		
Total obligations	454,955	215,800	270,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$358,459	\$160,426	\$199,898
Cost of Public Law 900		10,874	14,277
02 Travel	51,871	25,000	32,000
03 Transportation of things	3,534	2,500	2,500
04 Communication services	10,864	5,200	6,500
05 Rents and utility services	14,010	5,600	6,000
06 Printing and binding	10,609	5,500	8,000
07 Other contractual services	1,340	200	200
08 Supplies and materials	2,723	500	625
09 Equipment	433		
Total direct obligations	453,843	215,800	270,000
Reimbursable Obligations			
01 Personal services	1,112		
Total obligations	454,955	215,800	270,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Director	1	1	1
Grade 14. Range \$8,180 to \$9,377:			
Director	1	1	1
Assistant director	1	1	1
Grade 13. Range \$7,102 to \$8,060:			
Liaison officer	1	1	1
Grade 7. Range \$3,397 to \$4,150:			
Grade 5. Range \$2,645 to \$3,397:	1	1	1
Grade 4. Range \$2,394 to \$2,845:	3	2	2
Grade 3. Range \$2,168 to \$2,620:	1		
Total permanent, departmental	7	7	7
Deduct lapses	0.8	1	0.1
Net permanent, departmental (average number, net salary)	6.2	6	6.9
Regular pay in excess of 52-week base	232	104	142
All personal services, departmental	28,645	31,469	36,362

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field:	Num- Total	Num- Total	Num- Total
Clerical, administrative, fiscal service:	ber salary	ber salary	ber salary
Grade 13. Range \$7,102 to \$8,060:			
Field representative.....	14 \$102,063	10 \$73,417	10 \$74,617
Grade 12. Range \$5,905 to \$6,863:			
Field representative.....	9 53,625		
Grade 11. Range \$4,902 to \$5,905:			
Field representative.....	7 35,819	4 20,863	4 20,863
Grade 9. Range \$4,150 to \$4,902:			
Field representative.....	8 33,325	3 12,700	3 12,825
Grade 7. Range \$3,397 to \$4,150:			
Field representative.....	4 13,588	1 3,397	1 3,523
Grade 5. Range \$2,645 to \$3,397:			
Field representative.....	13 35,514	10 28,203	10 28,705
Grade 4. Range \$2,394 to \$2,845:			
Field representative.....	26 66,530	9 24,028	9 24,629
Grade 3. Range \$2,168 to \$2,620:			
Field representative.....	5 11,894		
Total permanent, field.....	86 352,358	37 162,608	37 165,162
Deduct lapses.....	11.9 23,757	9.1 34,023	0.8 2,265
Net permanent, field (average number, net salary).....	74.1 328,601	27.9 128,585	36.2 162,897
Regular pay in excess of 52-week base.....	2,325	372	639
All personal services, field.....	330,926	128,957	163,536
Personal services at rates prior to Public Law 900.....	359,571	160,426	199,898
Cost of Public Law 900.....		10,874	14,277
01 Personal services.....	359,571	171,300	214,175
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	358,459	171,300	214,175
Reimbursable obligations.....	1,112		
Total of foregoing schedule.....	359,571	171,300	214,175

Contingent Expenses, Department of Labor—

NOTE.—A part of the activities previously carried under the above title were appropriated for in the Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Contingent expenses, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$483,400		
Transferred to "Employee health service programs, Public Health Service".....	—14,386		
Total available for obligation.....	469,014		
Unobligated balance, estimated savings.....	—2,178		
Obligations incurred.....	466,836		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor".....	—74,836		
"Salaries and expenses, Office of Solicitor, Department of Labor".....	—9,305		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor".....	—12,163		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor".....	—2,571		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor".....	—8,583		
"Salaries and expenses, Bureau of Labor Statistics".....	—211,313		
"Salaries and expenses, Women's Bureau".....	—3,980		
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	—20,154		
"Contingent expenses, employment service functions, Social Security Administration, Federal Security Agency".....	—29,000		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	—94,931		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,780		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor".....	—366		
"Salaries and expenses, Bureau of Labor Statistics".....	—1,414		
Total reimbursable obligations.....			
Total obligations.....			

Cooperation With the American Republics (Transfer to Labor)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation With the American Republics, Department of State".....	\$89,719	\$160,709	
Unobligated balance, estimated savings.....	—750		
Total obligations.....	88,963	160,709	
OBLIGATIONS BY ACTIVITIES			
1. Scientific and technical cooperation (including in-service training).....	\$51,702	\$101,856	
2. Program management and administration.....	37,261	54,144	
3. Pay increase, Public Law 900.....		4,709	
Total obligations.....	88,963	160,709	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$45,933	\$75,540	
Cost of Public Law 900.....		4,709	
02 Travel.....	3,283	10,820	
04 Communication services.....	160	256	
07 Other contractual services.....	501	600	
08 Supplies and materials.....	171	434	
11 Grants, subsidies, and contributions.....	38,915	68,350	
Total obligations.....	88,963	160,709	

DETAIL OF PERSONAL SERVICES

Departmental:	Num- Total	Num- Total	Num- Total
Professional service:	ber salary	ber salary	ber salary
Grade 6. Range \$7,102 to \$8,060:			
Labor economist.....	1 1	1 \$7,102	
Statistical consultant.....	1 \$8,060	3 22,264	
Statistician.....	1 7,102	1 7,102	
Grade 5. Range \$5,905 to \$6,863:			
Labor economist.....	1 6,254	1 6,863	
Statistician.....	1 5,905	1 5,905	
Grade 4. Range \$4,902 to \$5,905:			
Labor economist.....	2 11,058		
Grade 3. Range \$4,150 to \$4,902:			
In-service training officer.....	1 4,150	1 4,150	
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Apprentice training officer.....		1 7,102	
International labor specialist.....		1 7,102	
Grade 7. Range \$3,397 to \$4,150:			
Statistician.....	1 3,397		
Grade 5. Range \$2,645 to \$3,397:			
Statistician.....	2 5,415	2 5,666	
Grade 4. Range \$2,394 to \$2,845:			
Statistician.....	1 2,620	2 5,089	
Grade 3. Range \$2,168 to \$2,620:			
Statistician.....		1 2,168	
Total permanent, departmental.....	11 53,961	15 80,513	
Deduct lapses.....	1.6 8,281	1.1 6,299	
Net permanent, departmental (average number, net salary).....	9.4 45,680	13.9 74,214	
Temporary employment, departmental.....		1,034	
Regular pay in excess of 52-week base.....		292	
Personal services at rates prior to Public Law 900.....	45,933	75,540	
Cost of Public Law 900.....		4,709	
01 Personal services.....	45,933	80,249	

International Information and Educational Activities, Department of State (Transfer to Labor)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International information and educational activities, Department of State".....	\$11,630		
Unobligated balance, estimated savings.....	—5,472		
Total obligations.....	6,158		
OBLIGATIONS BY ACTIVITIES			
1. Scientific and technical cooperation (including in-service training).....	\$2,375		

OFFICE OF THE SECRETARY—Continued

International Information and Educational Activities, Department of State (Transfer to Labor)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Program management and administration.....	\$3,783	-----	-----
Total obligations.....	6,158	-----	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$783	-----	-----
02 Travel.....	2,375	-----	-----
06 Printing and binding.....	3,000	-----	-----
Total obligations.....	6,158	-----	-----
DETAIL OF PERSONAL SERVICES			
Departmental:	Num- Total	Num- Total	Num- Total
Clerical, administrative, fiscal service:	ber salary	ber salary	ber salary
Grade 13. Range \$7,102 to \$8,060:			
International labor specialist.....	1 \$7,102	-----	-----
Deduct lapses.....	0.9 6,319	-----	-----
01 Personal services (average number, net salary).....	0.1 783	-----	-----

Printing and Binding, Department of Labor—

NOTE.—A part of the activities previously carried under the above title were appropriated in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Printing and binding, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$509,700		
Unobligated balance, estimated saving.....	-11,669		
Obligations incurred.....	498,031		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor".....	-30,811		
"Salaries and expenses, Office of Solicitor, Department of Labor".....	-11,837		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor".....	-24,869		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor".....	-10,609		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor".....	-7,540		
"Salaries and expenses, Bureau of Labor Statistics".....	-119,681		
"Salaries and expenses, Women's Bureau".....	-30,548		
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	-20,786		
"Printing and binding, employment service functions, Social Security Administration, Federal Security Agency".....	-182,459		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-58,891		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	45		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor".....	-45		
Total reimbursable obligations.....			
Total obligations.....			

Salaries, Office of Secretary of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$943,200		
Transferred from—			
"Salaries and expenses, Bureau of Labor Statistics".....	23,806		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from—Continued			
"General administration, United States Employment Service, Department of Labor".....	\$9,106		
"Salaries, Wage and Hour Division, Department of Labor".....	9,156		
Total available for obligation.....	985,268		
Unobligated balance, estimated savings.....	-9,505		
Obligations incurred.....	975,763		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor".....	-844,897		
"Salaries and expenses, office of solicitor, Department of Labor".....	-61,812		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor".....	-69,054		
Total obligations.....			

Salaries and Expenses, Commissioners of Conciliation, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1		
Carried to surplus fund, Public Law 639.....	-1		
Total obligations.....			

Salaries and Expenses, United States Conciliation Service, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$430,000		
Carried to surplus fund, Public Law 639.....	-10,000		
Unobligated balance, estimated savings.....	-7,380		
Total obligations.....	412,620		
OBLIGATIONS BY ACTIVITIES			
1. Office of the director.....	\$18,852		
2. Program division.....	16,905		
3. Arbitration division.....	3,243		
4. Technical division.....	9,512		
5. Field operations division.....	5,613		
6. Regional offices.....	358,495		
Total obligations.....	412,620		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$317,028		
02 Travel.....	64,642		
03 Transportation of things.....	759		
04 Communication services.....	18,034		
05 Rents and utility services.....	7,960		
06 Printing and binding.....	827		
07 Other contractual services.....	255		
08 Supplies and materials.....	3,099		
09 Equipment.....	16		
Total obligations.....	412,620		

Salaries and Expenses, Veterans' Reemployment Functions, Office of Secretary, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$500,000		
Carried to surplus fund, Public Law 639.....	-52,000		
Unobligated balance, estimated savings.....	-8,915		
Obligations incurred.....	439,085		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor".....	-22,576		
"Salaries and expenses, Office of Solicitor, Department of Labor".....	-27,717		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor".....	-388,792		
Total direct obligations.....			

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$1, 112		
Comparative transfer to "Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor".....	-1, 112		
Total reimbursable obligations.....			
Total obligations.....			

Traveling Expenses, Department of Labor—

NOTE.—A part of the activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Traveling expenses, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2, 188, 300		
Carried to surplus fund:			
Public Law 271.....	-360, 000		
Public Law 639.....	-300, 000		
Unobligated balance, estimated savings.....	-192, 594		
Obligations incurred.....	1, 335, 706		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor".....	-35, 011		
"Salaries and expenses, Office of Solicitor, Department of Labor".....	-42, 467		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor".....	-14, 595		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor".....	-51, 871		
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor".....	-247, 225		
"Salaries and expenses, Bureau of Labor Statistics".....	-223, 684		
"Salaries and expenses, Women's Bureau".....	-17, 262		
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	-347, 004		
"Traveling expenses, employment service functions, Social Security Administration, Federal Security Agency".....	-100, 586		
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-256, 001		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	591		
Comparative transfer to "Salaries and expenses, Bureau of Labor Statistics".....	-591		
Total reimbursable obligations.....			
Total obligations.....			

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Labor)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$927		
Returned to "Veterans' housing, Office of Administrator, Housing and Home Finance Agency".....	-927		
Total obligations.....			

Working Fund, Labor, Office of Secretary—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from—			
"Salaries and expenses, Office of Secretary of Labor".....		\$8, 000	\$8, 000
"Salaries and expenses, Office of Solicitor, Department of Labor".....		4, 800	4, 800
"Salaries and expenses, Bureau of Labor Standards, Department of Labor".....		4, 000	4, 000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—Continued			
"Salaries and expenses, Bureau of Veterans' Reemployment Rights, Department of Labor".....		\$500	\$500
"Salaries and expenses, Bureau of Apprenticeship, Department of Labor".....		4, 000	4, 000
"Salaries and expenses, Bureau of Labor Statistics".....		46, 000	50, 200
"Salaries and expenses, Women's Bureau".....		2, 400	2, 900
"Salaries and expenses, Wage and Hour Division, Department of Labor".....		9, 600	9, 600
Total obligations.....		79, 300	84, 000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....		\$79, 300	\$84, 000

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, **\$2,632,500** Estimate 1950, **\$2,799,200**

Permanent appropriation, special account:**Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of Labor—**

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$14, 362		
Prior year balance available.....	5, 149		
Total obligations.....	19, 511		
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$19, 511		

BUREAU OF APPRENTICESHIP**Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—**

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), including personal services in the District of Columbia, **[\$2,444,000]** \$2,605,000. (Labor-Federal Security Appropriation Act 1949.)

Annual specific appropriation:

Appropriated 1949, **\$2,444,000** Estimate 1950, **\$2,605,000**

* Excludes \$9,628 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2, 107, 800	\$2, 444, 000	\$2, 605, 000
Proposed supplemental estimate due to pay increase.....		132, 000	
Total available for obligation.....	2, 107, 800	2, 576, 000	2, 605, 000
Unobligated balance, estimated savings.....	-3, 274		
Obligations incurred.....	2, 104, 526	2, 576, 000	2, 605, 000
Comparative transfer from—			
"Contingent expenses, Department of Labor".....	8, 583		
"Traveling expenses, Department of Labor".....	247, 225		
"Printing and binding, Department of Labor".....	7, 540		

BUREAU OF APPRENTICESHIP—Continued

Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor":			
At rates prior to Public Law 900.....	-\$9,031	-\$9,372	-----
Cost of Public Law 900.....	-----	-966	-----
Total direct obligations.....	2,358,843	2,565,662	\$2,605,000
<i>For Reimbursable Obligations</i>			
Reimbursements for service performed.....	-----	1,938	-----
Total obligations.....	2,358,843	2,567,600	2,605,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office of the director.....	\$70,592	\$71,780	\$31,051
2. Division of national industry development.....	-----	-----	60,925
3. Division of research and review.....	151,285	165,808	159,561
4. Division of administrative services.....	17,485	17,333	27,374
5. Division of field operations.....	20,566	21,126	29,353
6. Field offices.....	2,098,915	2,152,499	2,139,736
7. Pay increase, Public Law 900.....	-----	137,116	157,000
Total direct obligations.....	2,358,843	2,565,662	2,605,000
<i>Reimbursable Obligations</i>			
1. Research and review division.....	-----	1,863	-----
2. Pay increase, Public Law 900.....	-----	75	-----
Total reimbursable obligations.....	-----	1,938	-----
Total obligations.....	2,358,843	2,567,600	2,605,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,969,282	\$2,013,479	\$2,033,000
Cost of Public Law 900.....	-----	137,116	157,000
02 Travel.....	247,303	255,000	255,000
03 Transportation of things.....	4,947	5,000	5,000
04 Communication services.....	38,094	37,000	37,000
05 Rents and utility services.....	62,595	66,000	66,000
06 Printing and binding.....	7,540	11,000	11,000
07 Other contractual services.....	5,490	14,000	14,000
08 Supplies and materials.....	18,655	21,500	21,500
09 Equipment.....	4,937	5,567	5,500
Total direct obligations.....	2,358,843	2,565,662	2,605,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	-----	1,863	-----
Cost of Public Law 900.....	-----	75	-----
Total reimbursable obligations.....	-----	1,938	-----
Total obligations.....	2,358,843	2,567,600	2,605,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Deputy director.....	-----	-----	-----	-----	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Chief, research and review division.....	1	8,479	1	8,778	1	8,778
Chief, field service division.....	1	8,479	1	8,778	1	8,778
National industry specialist.....	4	33,916	4	35,112	4	35,112
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the director.....	1	7,342	1	7,581	1	7,581
Chief, standards review branch.....	1	7,342	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Information and editorial specialist.....	-----	-----	1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Apprentice standards examiner.....	1	4,902	2	9,804	2	9,804
Grade 10. Range \$4,526 to \$5,278:						
Information and editorial specialist.....	2	9,302	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Management services assistant.....	1	4,902	1	4,902	1	4,902
Apprentice standards examiner.....	1	4,526	1	4,150	1	4,275
Administrative assistant.....	-----	-----	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:	6	21,636	4	14,969	3	11,696
Grade 5. Range \$2,645 to \$3,397:	1	2,645	2	5,415	6	17,498
Grade 4. Range \$2,394 to \$2,845:	13	33,077	12	30,907	13	34,051
Grade 3. Range \$2,168 to \$2,620:	11	24,527	11	24,829	11	25,660
Grade 2. Range \$1,954 to \$2,394:	5	10,766	5	10,929	5	10,929

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 6. Range \$7,102 to \$8,060:						
Apprentice standards analyst.....	1	\$7,342	1	\$7,581	1	\$7,581
Grade 5. Range \$5,905 to \$6,863:						
Apprentice standards analyst.....	1	5,905	1	6,145	1	6,145
Industry analyst.....					1	5,905
Field operations analyst.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Related instruction specialist.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Apprentice standards analyst.....	1	4,275	1	4,400	1	4,526
Grade 2. Range \$3,397 to \$4,150.....	3	11,069	3	11,697	2	8,174
Total permanent, departmental.....	57	225,334	57	232,927	63	264,715
Deduct lapses.....	1.1	3,977	1.1	4,881	1.9	5,702
Net permanent, departmental (average number, net salary).....	55.9	221,357	55.9	228,046	61.1	259,013
Regular pay in excess of 52-week base.....		2,604		890		995
All personal services, departmental.....		223,961		228,936		260,008
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Regional supervisor.....	12	89,060	12	90,494	9	69,185
Grade 12. Range \$5,905 to \$6,863:						
Apprentice training representative.....	39	233,408	46	280,501	46	292,233
Grade 11. Range \$4,902 to \$5,905:						
Apprentice training representative.....	110	559,419	116	599,260	116	614,808
Grade 9. Range \$4,150 to \$4,902:						
Apprentice training representative.....	120	508,993	107	463,701	107	463,701
Grade 7. Range \$3,397 to \$4,150.....	9	30,573	9	30,573	9	31,706
Grade 5. Range \$2,645 to \$3,397.....	16	43,949	16	45,451	9	26,635
Grade 4. Range \$2,394 to \$2,845.....	43	104,369	61	149,491	61	154,897
Grade 3. Range \$2,168 to \$2,620.....	68	156,176	65	148,843	65	150,513
Grade 2. Range \$1,954 to \$2,394.....	13	28,797				
Total permanent, field.....	430	1,754,744	432	1,808,314	422	1,803,678
Deduct lapses.....	7.6	31,083	6.3	31,775	9.4	40,538
Net permanent, field (average number, net salary).....	422.4	1,723,661	425.7	1,776,539	412.6	1,763,140
Regular pay in excess of 52-week base.....		19,867		6,798		6,783
Additional pay for service abroad, field.....		1,793		3,069		3,069
All personal services, field.....		1,745,321		1,786,406		1,772,992
Personal services at rates prior to Public Law 900.....		1,969,282		2,015,342		2,033,000
Cost of Public Law 900.....				137,191		157,000
01 Personal services.....		1,969,282		2,152,533		2,190,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,969,282		2,150,595		2,190,000
Reimbursable obligations.....				1,938		
Total of foregoing schedule.....		1,969,282		2,152,533		2,190,000

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics—

Salaries and expenses: For expenses necessary for the work of the Bureau of Labor Statistics, including *advances* or reimbursement to State, Federal, and local agencies and their employees for services rendered; personal services in the District of Columbia; and not to exceed \$15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): **[\$4,073,000] \$5,450,000.** (29 U. S. C. 2, 181; Labor-Federal Security Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$4,073,000**

Estimate 1950, **\$5,450,000**

^a Excludes \$14,606 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,473,400	\$4,073,000	\$5,450,000
Proposed supplemental estimate due to pay increase.....	-----	312,000	-----
Transferred to "Salaries, Office of Secretary of Labor".....	-23,806	-----	-----
Total available for obligation.....	3,449,594	4,385,000	5,450,000
Unobligated balance, estimated savings.....	-2,366	-----	-----
Obligations incurred.....	3,447,228	4,385,000	5,450,000
Comparative transfer from—			
"Contingent expenses, Department of Labor".....	211,313	-----	-----

685

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate		
FUNDS AVAILABLE FOR OBLIGATION—Con.				DETAIL OF PERSONAL SERVICES—Con.					
For Direct Obligations—Continued				Departmental—Continued					
Comparative transfer from—Continued				Professional service—Continued					
“Traveling expenses, Department of Labor”	\$223,684			Grade 7. Range \$8,180 to \$9,377—Con.	Num-ber	Total salary	Num-ber	Total salary	
“Printing and binding, Department of Labor”	119,681			Economist.....	1	\$8,479	1	\$8,479	
Comparative transfer to “Salaries and expenses, Office of Secretary of Labor”:				Grade 6. Range \$7,102 to \$8,060:					
At rates prior to Public Law 900.....	—68,878	—\$58,549		Assistant chief of division.....	1	7,581	1	7,102	
Cost of Public Law 900.....		—5,903		Chief of branch.....	15	111,560	13	96,878	
				Economist.....	6	45,008	8	58,731	
				Statistician.....	1	7,102	1	7,102	
				Grade 5. Range \$5,905 to \$6,863:					
				Economist.....	29	179,392	29	181,793	
				Statistician.....	7	43,252	5	30,724	
Total direct obligations.....	3,933,028	4,320,548	\$5,450,000	Grade 4. Range \$4,902 to \$5,905:					
For Reimbursable Obligations				Economist.....	27	139,067	27	138,750	
Reimbursements for services performed.....	6,831			Statistician.....	9	45,122	11	54,926	
Payments received from non-Federal sources.....	2,868			Grade 3. Range \$4,150 to \$4,902:					
				Economist.....	39	169,863	41	179,534	
Obligations incurred.....	9,699			Statistician.....	9	40,228	14	60,101	
Comparative transfer from—				Grade 2. Range \$3,397 to \$4,150.....	50	178,643	51	185,614	
“Contingent expenses, Department of Labor”	1,414			Grade 1. Range \$2,645 to \$3,397.....	31	87,959	30	88,867	
“Traveling expenses, Department of Labor”	591			Clerical, administrative, fiscal service:					
				Grade 14. Range \$8,180 to \$9,377:					
Total reimbursable obligations.....	11,704			Executive officer.....	1	8,479	1	8,479	
Total obligations.....	3,944,732	4,320,548	5,450,000	Grade 13. Range \$7,102 to \$8,060:					
				Administrative analyst.....	1	7,820	1	8,060	
OBLIGATIONS BY ACTIVITIES				Grade 12. Range \$5,905 to \$6,863:					
Direct Obligations				Chief of division.....	1	6,145	1	6,145	
1. Office of the commissioner.....	\$202,765	\$202,104	\$202,708	Grade 11. Range \$4,902 to \$5,905:					
2. Labor economics and publications.....	250,473	290,070	291,448	Chief of branch.....	2	10,055	2	10,306	
3. Management services.....	235,624	228,981	230,076	Visual information specialist.....	1	5,153	1	5,404	
4. Machine tabulation.....	249,763	259,820	260,761	Grade 9. Range \$4,150 to \$4,902:					
5. Employment statistics.....	625,000	656,792	1,177,061	Administrative assistant.....	7	30,302	7	30,928	
6. Construction statistics.....	383,659	347,521	591,512	Grade 8. Range \$3,773 to \$4,526.....	1	3,899	1	4,024	
7. Productivity and technological developments.....	161,805	128,824	230,544	Grade 7. Range \$3,397 to \$4,150.....	14	51,196	16	59,120	
8. Occupational outlook.....	98,817	89,127	89,595	Grade 6. Range \$3,021 to \$3,773.....	10	32,591	11	35,738	
9. Prices and cost of living.....	779,854	819,719	1,006,328	Grade 5. Range \$2,645 to \$3,397.....	46	135,082	57	166,063	
10. Wage analysis.....	644,807	622,966	625,836	Grade 4. Range \$2,394 to \$2,845.....	120	305,398	159	400,410	
11. Industrial relations.....	238,031	277,322	278,692	Grade 3. Range \$2,168 to \$2,620.....	201	465,111	228	536,540	
12. Industrial hazards.....	62,430	72,843	73,261	Grade 2. Range \$1,954 to \$2,394.....	56	119,460	47	102,071	
13. Pay increase, Public Law 900.....		324,459	392,238	Crafts, protective, custodial service:					
				Grade 4. Range \$2,020 to \$2,469.....	1	2,168	1	2,244	
Total direct obligations.....	3,933,028	4,320,548	5,450,000	Grade 3. Range \$1,822 to \$2,168.....	12	24,710	10	21,105	
Reimbursable Obligations				Total permanent, departmental.....	711		789		
1. Machine tabulation.....	1,042			Deduct lapses.....	33.1	2,378,034	33.4	2,626,219	
2. Prices and cost of living.....	7,043					113,294		108,337	
3. Wage analysis.....	42			Add portion of salaries carried in other position schedules paid from this account.....	3.9	10,885			
4. Industrial relations.....	3,577								
Total reimbursable obligations.....	11,704			Net permanent, departmental (average number, net salary).....	681.8		755.6	861.5	
Total obligations.....	3,944,732	4,320,548	5,450,000	Regular pay in excess of 52-week base.....	2,275,625		2,517,882	2,832,325	
OBLIGATIONS BY OBJECTS				Overtime and holiday pay, departmental.....	17,479		9,684	10,892	
Direct Obligations				Night-work differential, departmental.....	8,555		6,000	6,000	
01 Personal services:					783		800	800	
At rates prior to Public Law 900.....	\$3,282,566	\$3,362,349	\$3,901,019	All personal services, departmental.....	2,302,442		2,534,366	2,850,017	
Cost of Public Law 900.....		324,459	392,238	Field:					
02 Travel.....	227,724	210,000	294,585	Professional service:					
03 Transportation of things.....	20,161	10,000	10,000	Grade 7. Range \$8,180 to \$9,377:					
04 Communication services.....	43,881	45,900	54,630	Regional representative.....	5	40,900	5	41,495	
05 Rents and utility services.....	115,506	120,000	126,600	Grade 6. Range \$7,102 to \$8,060:					
06 Printing and binding.....	119,681	126,000	134,800	Regional representative (acting).....	1	7,581			
07 Other contractual services.....	33,618	104,390	513,192	Economist.....	5	30,724	6	37,346	
08 Supplies and materials.....	55,095	14,200	19,686	Statistician.....	5	30,244	4	30,245	
09 Equipment.....	34,726	3,000	3,000	Grade 4. Range \$4,902 to \$5,905:					
13 Refunds, awards, and indemnities.....	70	250	250	Economist.....	7	35,820	11	56,180	
				Statistician.....	2	10,055	1	5,905	
Total direct obligations.....	3,933,028	4,320,548	5,450,000	Grade 3. Range \$4,150 to \$4,902:					
Reimbursable Obligations				Economist.....	18	78,905	18	79,707	
01 Personal services.....	9,699			Statistician.....	15	21,751	7	29,925	
02 Travel.....	591			Grade 2. Range \$3,397 to \$4,150.....	53	199,980	54	199,692	
05 Rents and utility services.....	393			Grade 1. Range \$2,645 to \$3,397.....	20	83,400	27	73,789	
08 Supplies and materials.....	1,021			Clerical, administrative, fiscal service:					
				Grade 13. Range \$7,102 to \$8,060:					
Total reimbursable obligations.....	11,704			Field representative.....	1	7,102	1	7,102	
Total obligations.....	3,944,732	4,320,548	5,450,000	Grade 7. Range \$3,397 to \$4,150.....	2	7,546			
DETAIL OF PERSONAL SERVICES				Grade 6. Range \$3,021 to \$3,773.....	5	15,730	6	19,129	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	11	31,603	5	14,101	
Professional service:					34	83,672	12	30,908	
Grade 8. Range \$9,975 to \$10,000:					96	224,045	54	128,141	
Commissioner.....	1	\$10,000	1	\$10,000	5	10,180	1	1,954	
Assistant commissioner.....	2	20,000	2	19,975					
Grade 7. Range \$8,180 to \$9,377:					284	919,238	212	749,714	
Assistant to commissioner.....	1	9,377	1	9,377	13.4	38,562	9.4	32,934	
Chief of field service.....	1	8,180	1	8,479					
Chief of division.....	4	34,215	4	34,813	Net permanent, field (average number, net salary).....	270.6	880,676	202.6	716,780
Chief of branch.....	3	25,437	5	41,797	W. A. E. employment.....	101,383		106,000	257.5
					Regular pay in excess of 52-week base.....	6,314		2,757	3,455
					Overtime and holiday pay, field.....	46			
					Additional pay for service abroad, field.....	1,404		2,446	2,446
					All personal services, field.....	989,823		827,983	1,051,002
					Personal services at rates prior to Public Law 900.....	3,292,265		3,362,349	3,901,019
					Cost of Public Law 900.....			324,459	392,238
					01 Personal services.....	3,292,265		3,686,808	4,293,257
					Salaries and wages in the foregoing schedule are distributed as follows:				
					Direct obligations.....	3,282,566		3,686,808	4,293,257
					Reimbursable obligations.....	9,699			
					Total of foregoing schedule.....	3,292,265		3,686,808	4,293,257

BUREAU OF LABOR STATISTICS—Continued

Working Fund, Labor, Labor Statistics—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$194,709	\$62,793	-----
Advanced from—			
Veterans Administration.....	55,000	75,600	-----
Patent Office.....	47,665	10,500	-----
Bureau of Agricultural Economics.....	2,885	-----	-----
United States Employment Service.....	25,000	-----	-----
National Security Resources Board.....	20,000	-----	-----
Wage and Hour and Public Contracts Divisions.....	-----	27,000	-----
Office of Naval Research.....	-----	-----	-----
Total available for obligation.....	345,259	175,893	-----
Balance available in subsequent year.....	-62,793	-----	-----
Returned to—			
Office of Administrator and Expeditor, National Housing Agency.....	-10,742	-----	-----
United States Employment Service.....	-1,382	-----	-----
Veterans Administration.....	-12,804	-----	-----
National Wage Stabilization Board.....	-3,025	-----	-----
Wage and Hour and Public Contracts Divisions.....	-3,070	-----	-----
Office of Price Administration functions, Office of Temporary Controls.....	-4,087	-----	-----
Office of War Mobilization and Reconversion.....	-128	-----	-----
Army Air Forces.....	-922	-----	-----
Carried to surplus fund.....	-2,233	-352	-----
Total obligations.....	244,073	175,541	-----

OBLIGATIONS BY ACTIVITIES			
1. Labor economics and publications (National Security Resources Board).....	-----	\$22,921	-----
2. Management services (Patent Office, National Housing Agency).....	\$4,683	-----	-----
3. Machine tabulation (Patent Office, United States Employment Service, Wage and Hour and Public Contracts Divisions).....	49,182	20,000	-----
4. Construction statistics (Department of the Navy, National Housing Agency).....	120,990	-----	-----
5. Occupational outlook (Veterans Administration, Department of the Navy).....	64,766	110,059	-----
6. Prices and cost of living (Bureau of Agricultural Economics).....	-----	9,627	-----
7. Industrial hazards (Veterans Administration).....	4,452	-----	-----
8. Pay increase, Public Law 900.....	-----	12,934	-----
Total obligations.....	244,073	175,541	-----

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$230,400	\$135,807	-----
Cost of Public Law 900.....	-----	12,934	-----
02 Travel.....	6,371	4,880	-----
04 Communication services.....	1,402	1,360	-----
05 Rents and utility services.....	5,173	-----	-----
07 Other contractual services.....	-----	20,000	-----
08 Supplies and materials.....	450	560	-----
09 Equipment.....	277	-----	-----
Total obligations.....	244,073	175,541	-----

Expenses, Economic Cooperation Administration (Allotment to Labor)—

NOTE.—Schedules pertaining to this act are printed under Funds appropriated to the President in the chapter on the Executive Office of the President and Independent Offices.

Trust account:

Special Statistical Work, Bureau of Labor Statistics (Trust Fund)—Appropriated 1949, \$15,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$41,450	\$15,200	-----
Prior year balance available.....	-----	12,391	-----
Total available for obligation.....	41,450	27,591	-----
Balance available in subsequent year.....	-12,391	-----	-----
Total obligations.....	29,059	27,591	-----
OBLIGATIONS BY ACTIVITIES			
1. Management services.....	\$1,324	\$1,335	-----
2. Machine tabulation.....	1,282	1,571	-----
3. Employment statistics.....	1,424	1,920	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
4. Prices and cost of living.....	\$25,029	\$19,735	-----
5. Pay increase, Public Law 900.....	-----	3,030	-----
Total obligations.....	29,059	27,591	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$28,764	\$24,111	-----
Cost of Public Law 900.....	-----	3,030	-----
02 Travel.....	281	300	-----
04 Communication services.....	10	100	-----
08 Supplies and materials.....	4	50	-----
Total obligations.....	29,059	27,591	-----

UNITED STATES EMPLOYMENT SERVICE

General Administration, United States Employment Service, Department of Labor—

NOTE.—Activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "General administration, employment service functions, Social Security Administration, Federal Security Agency," for the fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,741,800	-----	-----
Transferred to "Salaries, Office of Secretary of Labor".....	-9,106	-----	-----
Total available for obligation.....	3,732,694	-----	-----
Unobligated balance, estimated savings.....	-75,029	-----	-----
Obligations incurred.....	3,657,665	-----	-----
Comparative transfer to—			
"General administration, employment service functions, Social Security Administration, Federal Security Agency".....	-206,041	-----	-----
"Salaries and expenses, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-3,451,624	-----	-----
Total obligations.....	-----	-----	-----

Grants to States for Public Employment Offices, United States Employment Service, Department of Labor—

NOTE.—Activities previously carried under the above title were appropriated for in The Supplemental Federal Security Agency Appropriation Act, 1949, under "Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency" and "Grants to States for public employment offices, employment service functions, Social Security Administration, Federal Security Agency," for fiscal year 1949. The amounts obligated in 1948 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$66,077,215	-----	-----
Unobligated balance, estimated savings.....	-180,692	-----	-----
Obligations incurred.....	65,896,523	-----	-----
Comparative transfer to—			
"Grants to States for public employment offices, employment service functions, Social Security Administration, Federal Security Agency".....	-264,376	-----	-----
"Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security, Social Security Administration, Federal Security Agency".....	-65,632,147	-----	-----
Total obligations.....	-----	-----	-----

Migration of Workers, War Manpower Functions, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$20,346	-----	-----
Carried to surplus fund.....	-20,346	-----	-----
Total obligations.....	-----	-----	-----

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including personal services in the District of Columbia and purchase of reports and material for informational exhibits; **[\$274,200]** \$334,800. (*Labor-Federal Security Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$274,200**

Estimate 1950, **\$334,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$263,000	\$274,200	\$334,800
Proposed supplemental estimate due to pay increase.....		16,000	
Total available for obligation.....	263,000	290,200	334,800
Unobligated balance, estimated savings.....	-1,174		
Obligations incurred.....	261,826	290,200	334,800
Comparative transfer from—			
“Contingent expenses, Department of Labor”.....	3,980		
“Traveling expenses, Department of Labor”.....	17,262		
“Printing and binding, Department of Labor”.....	30,548		
Total obligations.....	313,616	290,200	334,800
OBLIGATIONS BY ACTIVITIES			
1. Office of the director.....	\$29,557	\$30,566	\$30,925
2. Division of business management.....	18,107	17,462	15,025
3. Division of research.....	114,251	103,729	138,058
4. Division on women's labor law and civil and political status.....	35,490	42,780	49,678
5. Division of special services and publications.....	64,133	77,631	80,344
6. Division of field offices.....	52,078		
7. Pay increase, Public Law 900.....		18,032	20,770
Total obligations.....	313,616	290,200	334,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$259,309	\$230,368	\$261,980
Cost of Public Law 900.....		18,032	20,770
02 Travel.....	17,376	15,120	20,720
04 Communication services.....	2,265	1,720	1,870
05 Rents and utility services.....	840		
06 Printing and binding.....	30,548	22,200	23,700
07 Other contractual services.....			2,500
08 Supplies and materials.....	2,983	2,460	2,960
09 Equipment.....	295	300	300
Total obligations.....	313,616	290,200	334,800

DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Professional service:				
Grade 5. Range \$9,975 to \$10,000:				
Director.....	1	\$10,000	1	\$10,000
Grade 6. Range \$7,102 to \$8,060:				
Chief, division of research.....	1	7,342	1	7,581
Chief, division on women's labor law and civil and political status.....	1	7,342	1	7,581
Chief, division of special services and publications.....			1	7,102
Grade 5. Range \$5,905 to \$6,863:				
Economic editor.....	1	6,623	1	6,863
Labor economist.....	3	17,713	4	24,340
Labor legislation analyst.....	1	5,905	1	6,145
Statistician.....	1	5,905	1	6,384
Grade 4. Range \$4,902 to \$5,905:				
Economic editor.....	2	10,306	2	10,557
Labor economist.....	1	4,902	3	16,211
Labor legislation analyst.....	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:				
Economic editor.....	2	8,800	2	9,052
Labor economist.....	3	14,330	2	8,670
Labor legislation analyst.....	1	4,275	2	8,550
Grade 2. Range \$3,397 to \$4,150:				
Grade 1. Range \$2,645 to \$3,397:				
Clerical, administrative, fiscal service:				
Grade 12. Range \$5,905 to \$6,863:				
Assistant to the director.....	1	6,145	1	6,145
Grade 9. Range \$4,150 to \$4,902:				
Management services assistant.....	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150:				
Grade 6. Range \$3,021 to \$3,773:				
Grade 5. Range \$2,645 to \$3,397:				
Grade 4. Range \$2,394 to \$2,845:				
Grade 3. Range \$2,168 to \$2,620:				
Grade 2. Range \$1,954 to \$2,394:				
Subprofessional service:				
Grade 6. Range \$2,394 to \$2,845:	1	2,695	1	2,770

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	\$2,168	1	\$2,168	1	\$2,168
Total permanent, departmental.....	55	217,093	57	235,624	65	270,017
Deduct lapses.....	1.8	7,169	1	6,163	2.3	9,075
Net permanent, departmental (average number, net salary).....	53.2	209,924	56	229,461	62.7	260,942
Part-time employment, departmental.....		1,721				
Temporary employment, departmental.....		1,990				
Regular pay in excess of 52-week base.....		1,856		907		1,038
Overtime and holiday pay, departmental.....		426				
All personal services, departmental.....		215,917		230,368		261,980
Field:						
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief of field office division.....	1	5,905				
Grade 4. Range \$4,902 to \$5,905:						
Regional representative.....	6	31,670				
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	2,469				
Grade 3. Range \$2,168 to \$2,620.....	2	4,713				
Total permanent, field.....	10	44,757				
Deduct lapses.....	0.3	1,510				
Net permanent, field (average number, net salary).....	9.7	43,247				
Regular pay in excess of 52-week base.....		145				
All personal services, field.....		43,392				
Personal services at rates prior to Public Law 900.....		259,309		230,368		261,980
Cost of Public Law 900.....				18,032		20,770
01 Personal services.....		259,309		248,400		282,750

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division, Department of Labor—

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U. S. C. 38), and for the functions under the Fair Labor Standards Act transferred by Reorganization Plan Numbered 2 of 1946, including personal services in the District of Columbia; reimbursement to State, Federal, and local agencies and their employees for inspection services rendered; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Wage and Hour Division when called by the Division with the written approval of the Secretary; **[\$5,000,000]** \$5,361,000. (29 U. S. C. 201-219, 251-262; 41 U. S. C. 35-45; *Labor-Federal Security Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$5,000,000**

Estimate 1950, **\$5,361,000**

* Excludes \$9,600 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Labor." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$5,000,000	\$5,361,000
Proposed supplemental estimate due to pay increase.....		361,000	
Total available for obligation.....		5,361,000	5,361,000
Comparative transfer from—			
“Salaries, Wage and Hour Division, Department of Labor”.....	\$4,200,077		
“Miscellaneous expenses, Wage and Hour Division, Department of Labor”.....	298,589		
“Contingent expenses, Department of Labor”.....		20,154	
“Traveling expenses, Department of Labor”.....		347,004	
“Printing and binding, Department of Labor”.....		20,786	
Comparative transfer to—			
“Salaries and expenses, Office of Secretary of Labor”:			
At rates prior to Public Law 900.....		-35,986	
Cost of Public Law 900.....		-3,800	
Total direct obligations.....	4,836,610	5,321,214	5,361,000

WAGE AND HOUR DIVISION—Continued

Salaries and Expenses, Wage and Hour Division, Department of Labor—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Reimbursable Obligations						
Comparative transfer from—						
“Salaries, Wage and Hour Division, Department of Labor”	\$10,495	-----	-----			
“Miscellaneous expenses, Wage and Hour Division, Department of Labor”	512	-----	-----			
Total reimbursable obligations	11,007	-----	-----			
Total obligations	4,897,617	\$5,321,214	\$5,361,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Office of the Administrator	\$53,437	\$53,750	\$53,750			
2. Business management	195,871	191,006	184,315			
3. Field operations	173,355	177,900	177,900			
4. Information and compliance	22,457	22,657	22,657			
5. Wage determinations and exemptions	205,611	225,058	225,058			
6. Child labor	111,163	112,903	112,903			
7. Regional offices	4,124,716	4,180,740	4,217,917			
8. Pay increase, Public Law 900		357,200	366,500			
Total direct obligations	4,886,610	5,321,214	5,361,000			
Reimbursable Obligations						
1. Business management	1,298	-----	-----			
2. Child labor	9,197	-----	-----			
3. Regional offices	512	-----	-----			
Total reimbursable obligations	11,007	-----	-----			
Total obligations	4,897,617	5,321,214	5,361,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900	\$4,180,077	\$4,275,014	\$4,300,650			
Cost of Public Law 900		357,200	366,500			
02 Travel	350,271	358,000	359,000			
03 Transportation of things	12,254	8,500	8,500			
04 Communication services	48,013	46,000	46,000			
05 Rents and utility services	115,508	123,000	123,000			
06 Printing and binding	20,786	25,000	25,000			
07 Other contractual services	126,571	106,500	110,350			
08 Supplies and materials	19,700	20,000	20,000			
09 Equipment	13,430	2,000	2,000			
Total direct obligations	4,886,610	5,321,214	5,361,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900	10,495	-----	-----			
Cost of Public Law 900		-----	-----			
04 Communication services	64	-----	-----			
05 Rents and utility services	448	-----	-----			
Total reimbursable obligations	11,007	-----	-----			
Total obligations	4,897,617	5,321,214	5,361,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Administrator	1	\$10,000	1	\$10,000	1	\$10,000
Grade 15. Range \$9,975 to \$10,000:						
Deputy administrator	1	9,975	1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer, technical assistant to the administrator	1	9,377	1	9,377	1	9,377
Director of branch	1	8,479	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer, business manager	1	7,342	1	7,342	1	7,342
Assistant director of branch	1	7,342	1	7,342	1	7,342
Assistant to deputy administrator	1	7,342	1	7,342	1	7,342
Information officer, director of branch	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Chief of section	2	12,768	2	13,246	2	13,246
Child labor adviser	1	6,863	1	6,863	1	6,863
Field operations officer	3	18,195	3	18,674	3	18,674
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst	1	5,404	1	5,654	1	5,654
Child labor adviser	1	4,902	1	5,153	1	5,153
Field operations officer	1	4,777	1	4,902	1	4,902
Information editorial assistant	1	4,902	1	4,902	1	4,902
Inspection report analyst	2	9,804	2	10,306	2	10,306

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range \$4,902 to \$5,905—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Organization and methods examiner	2	\$10,557	2	\$10,557	2	\$10,557
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,275	1	4,400	1	4,400
Chief of section	1	4,526	1	4,651	1	4,651
Field operations officer	1	4,902	1	4,902	1	4,902
Inspection report analyst	3	13,577	3	13,829	3	13,829
Organization and methods examiner	2	9,804	2	9,804	2	9,804
Grade 8. Range \$3,773 to \$4,526:						
Administrative assistant	1	4,150	1	4,275	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director of branch	1	8,778	1	9,077	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Director of branch	1	8,060	1	8,060	1	8,060
Labor economist, head of section	3	22,743	3	23,460	3	23,460
Grade 5. Range \$5,905 to \$6,863:						
Child labor adviser	1	6,623	1	6,863	1	6,863
Child labor analyst	2	13,007	2	13,247	2	13,247
Labor economist	4	25,536	4	26,525	4	26,525
Safety engineer	2	12,768	2	12,768	2	12,768
Statistician	2	12,267	2	12,768	2	12,768
Grade 4. Range \$4,902 to \$5,905:						
Child labor adviser	1	5,153	1	5,404	1	5,404
Child labor analyst	2	9,804	2	10,055	2	10,055
Labor economist	6	32,172	7	38,076	7	38,076
Grade 3. Range \$4,150 to \$4,902:						
Child labor adviser	1	4,902	1	4,902	1	4,902
Child labor analyst	1	4,651	1	4,777	1	4,777
Labor economist	5	21,250	9	38,728	9	38,728
Legal assistant	1	4,150	1	4,526	1	4,526
Statistician	1	4,651	1	4,777	1	4,777
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental	200	725,854	200	743,793	198	738,629
Deduct lapses	1.9	3,977	4.4	10,021	4.1	11,432
Net permanent, departmental (average number, net salary)	198.1	721,877	195.6	733,772	193.9	727,197
W. A. E. employment, departmental		171				
Regular pay in excess of 52-week base		2,701		2,692		2,576
Overtime and holiday pay, departmental		830				
All personal services, departmental		725,579		736,464		729,773
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Regional director	9	79,302	9	81,697	9	81,697
Grade 13. Range \$7,102 to \$8,060:						
Assistant regional director	9	67,990	9	69,185	9	69,185
Territorial director	1	7,820	1	8,060	1	8,060
Territorial representative	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Field representative	3	18,673	3	19,391	3	19,391
Inspection supervisor	9	57,456	9	58,194	9	58,194
Grade 11. Range \$4,902 to \$5,905:						
Inspection report analyst	9	48,385	9	50,636	9	50,636
Inspection supervisor	6	32,672	6	33,424	11	60,195
Grade 10. Range \$4,526 to \$5,278:						
Inspection supervisor	34	167,794	34	170,931	52	254,774
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	3	13,451	3	13,954	3	13,954
Inspector	34	154,758	43	198,241	491	2,116,943
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Grade 1. Range \$1,756 to \$2,168:						
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Safety engineer	3	15,208	3	15,709	3	15,709
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020:						
Total permanent, field	931	3,492,023	931	3,568,986	931	3,599,492
Deduct lapses	21.5	70,888	17.5	72,606	17.5	70,901
Net permanent field (average number, net salary)	909.5		913.5		913.5	
Part-time employment, field		3,421,135		3,496,380		3,528,591
W. A. E. employment, field		1,807		1,500		1,500
Regular pay in excess of 52-week base		4,648		4,500		4,500
Overtime and holiday pay, field		13,859		13,670		13,786
Additional pay for service abroad, field		1,468				
All personal services, field		22,076		22,500		22,500
Personal services at rates prior to Public Law 900		3,464,993		3,538,550		3,570,977
Cost of Public Law 900						
01 Personal services		4,190,572		4,275,014		4,300,650
				357,200		366,500
		4,190,572		4,632,214		4,667,150

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$4, 180, 077	\$4, 632, 214	\$4, 667, 150
Reimbursable obligations.....	10, 495		
Total of foregoing schedule.....	4, 190, 572	4, 632, 214	4, 667, 150

Salaries, Wage and Hour Division, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$4, 298, 000		
Transferred to "Salaries, Office of Secretary of Labor".....	—9, 156		
Total available for obligation.....	4, 288, 844		
Unobligated balance, estimated savings.....	—21, 827		
Obligations incurred.....	4, 267, 017		
Comparative transfer to—			
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	—4, 200, 077		
"Salaries and expenses, Office of Secretary of Labor".....	—66, 940		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	10, 495		
Comparative transfer to "Salaries and expenses, Wage and Hour Division, Department of Labor".....	—10, 495		
Total reimbursable obligations.....			
Total obligations.....			

Miscellaneous Expenses, Wage and Hour Division, Department of Labor—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$349, 000		
Carried to surplus fund, Public Law 639.....	—11, 000		
Unobligated balance, estimated savings.....	—32, 033		
Obligations incurred.....	305, 967		
Comparative transfer to—			
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	—298, 589		
"Salaries and expenses, Office of Solicitor, Department of Labor".....	—7, 378		
Total direct obligations.....			

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$512		
Comparative transfer to "Salaries and expenses, Wage and Hour Division, Department of Labor".....	—512		
Total reimbursable obligations.....			
Total obligations.....			

Working Fund, Wage and Hour Division—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3, 500		
Returned to "Return of departmental functions to the seat of government, Public Buildings Administration".....	—3, 500		
Total obligations.....			

DEPARTMENT OF LABOR—GENERAL PROVISIONS

Sec. 102. Appropriations under this title available for salaries and expenses shall be available for travel expenses and, when specifically authorized by the Secretary, for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

Sec. 103. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

Sec. 104. Appropriations under this title available for salaries and expenses shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672).

Sec. 105. Appropriations under this title available for salaries and expenses shall be available for printing and binding.

Sec. 106. The Secretary, if he finds it necessary for the practical and efficient operation of the Department, shall have the authority to transfer funds from any appropriation herein made available for salaries and expenses to any other such appropriation, but no appropriation shall be either increased or decreased more than 5 per centum by such transfers: *Provided*, That any such transfers shall not be used for the purpose of creating new functions within the Department. (*Labor-Federal Security Appropriation Act, 1949.*)

Total, Department of Labor, general and special appropriations.

Appropriated 1949, **\$14,423,700**

Estimate 1950, **\$16,550,000**

NATIONAL MILITARY ESTABLISHMENT

Comparative Summary of Appropriations and Appropriation Estimates

Department, bureau, or subdivision	Appropriations for 1949			Estimate of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Office of Secretary of Defense.....	\$6,800,000		\$6,800,000	\$11,050,000	+\$4,250,000
Department of the Air Force (by activities):					
Construction of aircraft and related procurement activities.....	1 896,811,000		1 896,811,000	1,100,000,000	+3,117,076,000
Maintenance and operations activities.....				1,068,864,000	
Military personnel requirements activities.....				1,214,000,000	
Research and development activities.....				215,000,000	
Civilian components activities.....				208,700,000	
All other activities.....				207,323,000	
Total, Department of the Air Force.....	1 896,811,000		1 896,811,000	4,013,887,000	+3,117,076,000
Total, Department of the Air Force after adjustment for comparative transfers (net) from Department of the Army.....	1 (2,631,176,419)		1 (2,631,176,419)	(4,013,887,000)	(+1,382,710,581)
Department of the Army:					
Military functions:					
Office of the Secretary of the Army.....	57,900,000		57,900,000	66,668,700	+8,768,700
General Staff Corps.....	10,049,000		10,049,000	3,395,000	-6,654,000
Finance Department.....	2,577,642,000	\$10,000,000	2,587,642,000	1,661,550,000	-926,092,000
Quartermaster Corps.....	931,250,000		931,250,000	721,407,000	-209,843,000
Transportation Corps.....	412,000,000		412,000,000	364,000,000	-48,000,000
Signal Corps.....	153,000,000		153,000,000	207,390,000	+54,390,000
Medical Department.....	75,126,163		75,126,163	68,031,000	-7,095,163
Corps of Engineers.....	505,000,000		505,000,000	404,332,000	-100,668,000
Ordnance Department.....	610,000,000		610,000,000	757,852,000	+147,852,000
Chemical Corps.....	26,000,000		26,000,000	36,301,000	+10,301,000
Army Field Forces.....	4,425,000		4,425,000	4,457,000	+32,000
United States Military Academy.....	7,540,000	300,000	7,849,000	8,524,000	+675,000
Civilian components.....	436,175,000		436,175,000	356,000,000	-80,175,000
National Board for Promotion of Rifle Practice, Army.....	175,000		175,000	160,000	-15,000
Departmental salaries and expenses.....	17,325,000		17,325,000	58,308,000	+40,983,000
Total, military functions.....	5,823,607,163	10,309,000	5,833,916,163	4,718,375,700	-1,115,540,463
Total, military functions after adjustments for comparative transfers (net) to Department of the Air Force.....	(4,089,241,744)	(10,309,000)	(4,099,550,744)	(4,718,375,700)	(+618,824,956)
Civil functions:					
Quartermaster Corps, cemeterial expenses.....	46,178,153		46,178,153	5,620,000	-40,558,153
Signal Corps, Alaska communication system.....	1,804,000		1,804,000	3,114,000	+1,310,000
Corps of Engineers.....	580,242,200	28,000,000	608,242,200	734,023,700	+125,781,500
Government and relief in occupied areas.....	1,300,000,000		1,300,000,000		-1,300,000,000
Penalty mail.....	225,000		225,000		-225,000
Panama Canal.....	20,126,313		20,126,313	22,347,000	+2,220,687
Total, civil functions.....	1,948,575,666	28,000,000	1,976,575,666	765,104,700	-1,211,470,966
Total, Department of the Army.....	7,772,182,829	38,309,000	7,810,491,829	5,483,480,400	-2,327,011,429
Department of the Navy:					
Office of the Secretary.....	91,815,500	200,000	92,015,500	83,779,000	-8,236,500
Bureau of Naval Personnel.....	159,836,000	122,800	159,958,800	164,340,000	+4,381,200
Bureau of Ships.....	360,000,000		360,000,000	357,288,000	-2,712,000
Bureau of Ordnance.....	230,000,000		230,000,000	225,878,000	-4,122,000
Bureau of Supplies and Accounts.....	1,685,432,650	3,000,000	1,688,432,650	1,664,173,000	-24,259,650
Bureau of Medicine and Surgery.....	40,000,000		40,000,000	39,677,000	-323,000
Bureau of Yards and Docks.....	2 150,375,000		2 150,375,000	209,875,000	+59,500,000
Bureau of Aeronautics.....	3 585,000,000		3 585,000,000	1,038,210,000	+453,210,000
Marine Corps.....	343,984,000		343,984,000	329,345,000	-14,639,000
Shipbuilding.....	66,270,000	17,600,000	83,870,000	343,300,000	+259,430,000
Departmental salaries.....	32,611,100		32,611,100	37,256,000	+4,644,900
Contingent expenses.....	3,735,000		3,735,000	1,685,000	-2,050,000
Total, Department of the Navy.....	4 3,749,059,250	20,922,800	4 3,769,982,050	4,494,806,000	+724,823,950
Total, annual specific appropriations.....	12,424,853,079	59,231,800	12,484,084,879	14,003,223,400	+1,519,138,521

¹ Excludes \$608,100,000 appropriated as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.

² Excludes \$51,337,200 appropriated as a 1948 item in the Second Deficiency Appropriation Act, 1948, in lieu of an appropriation for 1949.

³ Excludes \$315,000,000 appropriated as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.

⁴ Excludes \$366,337,200 appropriated as 1948 items in lieu of appropriations for 1949.

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Department, bureau, or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS—Continued					
Permanent appropriations:					
Department of the Air Force.....	\$50,000		\$50,000	\$100,000	+ \$50,000
Department of the Army:					
Military functions:					
Office of the Secretary of the Army.....	6,028,000		6,028,000	6,660,000	+632,000
Finance Department.....	35,000		35,000		-35,000
Total, military functions.....	6,063,000		6,063,000	6,660,000	+597,000
Civil functions:					
Corps of Engineers (special account).....	393,750		393,750	400,000	+6,250
United States Soldiers' Home.....	1,000,000		1,000,000	1,250,000	+250,000
Miscellaneous.....	788		788	788	
Panama Canal: Postal funds, Canal Zone (special account).....	671,500		671,500	813,000	+141,500
Total, civil functions.....	2,066,038		2,066,038	2,463,788	+397,750
Total, Department of the Army.....	8,129,038		8,129,038	9,123,788	+994,750
Department of the Navy:					
Office of the Secretary.....	50,000		50,000	300,000	+250,000
Bureau of Naval Personnel.....	406,000		406,000	416,000	+10,000
Bureau of Yards and Docks.....	3,852,306		3,852,306	2,000,000	-1,852,306
Contingent expenses.....	1,200		1,200	1,200	
Total, Department of the Navy.....	4,309,506		4,309,506	2,717,200	-1,592,306
Total, permanent appropriations.....	12,488,544		12,488,544	11,940,988	-547,556
Total, appropriations.....	12,437,341,623	\$59,231,800	12,496,573,423	14,015,164,388	+1,518,590,965
Anticipated supplementals for 1950 under existing legislation (forecast):					
Department of the Army: Civil functions (Government and relief in occupied areas).....				1,000,000,000	+1,000,000,000
Subtotal, appropriations under existing legislation.....	12,437,341,623	59,231,800	12,496,573,423	15,015,164,388	+2,518,590,965
Additional appropriations under proposed legislation (forecast):					
Department of the Army, civil functions:					
Corps of Engineers.....				20,000,000	+20,000,000
Alaska communication system.....				3,561,000	+3,561,000
National Military Establishment (other).....				645,000,000	+645,000,000
Total, additional appropriations under proposed legislation.....				668,561,000	+668,561,000
Total, general and special appropriations.....	12,437,341,623	59,231,800	12,496,573,423	15,683,725,388	+3,187,151,965
TRUST ACCOUNTS					
Department of the Air Force.....	\$461,500		\$461,500	\$461,500	
Department of the Army:					
Finance Department.....	55,042,300		55,042,300	47,042,300	-\$8,000,000
Transportation Corps.....	11,876,700		11,876,700	17,361,500	+5,484,800
Medical Department.....	279		279	279	
Corps of Engineers (military functions).....	28,000		28,000	27,500	-500
Corps of Engineers (civil functions).....	2,994,320		2,994,320	3,832,060	+837,740
Government and relief in occupied areas (civil functions).....	22,750,000		22,750,000	28,000,000	+5,250,000
United States Soldiers' Home.....	2,435,000	\$165,500	2,600,500	2,428,000	-172,500
Total, Department of the Army.....	95,126,599	165,500	95,292,099	98,691,639	+3,399,540
Department of the Navy:					
Office of the Secretary.....	13,000		13,000	11,000	-2,000
Bureau of Naval Personnel.....	3,502,650		3,502,650	4,502,650	+1,000,000
Bureau of Supplies and Accounts.....	1,758,657		1,758,657	1,734,000	-24,657
Bureau of Yards and Docks.....	350,000		350,000	425,000	+75,000
Marine Corps.....	1,900,000		1,900,000	1,900,000	
Total, Department of the Navy.....	7,524,307		7,524,307	8,572,650	+1,048,343
Total, trust accounts.....	103,112,406	165,500	103,277,906	107,725,789	+4,447,883

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Department, bureau, or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
CONTRACT AUTHORIZATIONS					
Department of the Air Force (by activities): Construction of aircraft and related procurement activities	(⁶)	-----	(⁶)	\$1, 415, 000, 000	+\$1, 415, 000, 000
Department of the Army:					
Quartermaster Corps	\$25, 000, 000	-----	\$25, 000, 000	-----	-25, 000, 000
Signal Corps	50, 000, 000	-----	50, 000, 000	-----	-50, 000, 000
Corps of Engineers.....	75, 000, 000	-----	75, 000, 000	-----	-75, 000, 000
Ordnance Department.....	70, 000, 000	-----	70, 000, 000	-----	-70, 000, 000
Total, Department of the Army	220, 000, 000	-----	220, 000, 000	-----	-220, 000, 000
Department of the Navy:					
Bureau of Yards and Docks.	(⁶)	-----	(⁶)	20, 000, 000	+20, 000, 000
Bureau of Aeronautics.....	(⁷)	-----	(⁷)	576, 546, 000	+576, 546, 000
Shipbuilding:					
1950 program and initial 1949 program	280, 000, 000	}	391, 324, 000	47, 000, 000	-344, 324, 000
Increase in cost of 1949 program	111, 324, 000				
Increase in cost of 1948 and prior programs.....	167, 299, 715				
Total, Department of the Navy	\$ 558, 623, 715	-----	\$ 558, 623, 715	643, 546, 000	+84, 922, 285
Total contract authorizations under existing legislation.....	778, 623, 715	-----	778, 623, 715	2, 058, 546, 000	+1, 279, 922, 285
Additional contract authorizations under proposed legislation (forecast): National Military Establishment.....		-----		185, 000, 000	+185, 000, 000
Total contract authorizations	778, 623, 715	-----	778, 623, 715	2, 243, 546, 000	+1, 464, 922, 285

¹ Excludes \$1,687,000,000 granted as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.

² Excludes \$50,000,000 granted as a 1948 item in the Second Deficiency Appropriation Act, 1948, in lieu of an appropriation for 1949.

³ Excludes \$588,000,000 granted as a 1948 item in the Supplemental National Defense Appropriation Act, 1948, in lieu of an appropriation for 1949.

⁴ Excludes \$638,000,000 granted as 1948 items in lieu of 1949 appropriations.

EXPLANATORY STATEMENT**GENERAL STATEMENT**

The National Military Establishment consists of the Office of the Secretary of Defense, to which are attached related agencies created under title II of the National Security Act of 1947, the Department of the Army, the Department of the Navy, and the Department of the Air Force. The Budget for fiscal year 1950 is the first which has been formulated for the National Military Establishment under the terms of section 202 (a) of that act which became effective September 18, 1947.

This Budget for the first time presents the separate Air Force requirements for the direct support of its operations. Those activities of the Air Force, exclusive of the procurement, maintenance and operation of aircraft, and related projects, and the salaries of the Secretary of the Air Force and the Air Chief of Staff, were included in fiscal year 1949 in the budget for the Army.

The 1950 program has been developed so as to insure the optimum military effectiveness consistent with giving recognition to the need for maintaining a sound civilian economy. It will provide the United States with armed and trained military forces related to a strategic deployment as well as the defense of the continental area of the United States.

Assignment of strength between the services has been effected with strategic concepts in mind. Plans have been continually reappraised and revised to the extent necessary during the process of budget formulation and review by the Joint Chiefs of Staff and ranking officials of the Establishment, both civilian and military, to assure that required relative readiness is maintained and that highest priority military requirements are determined in the light

of conditions as they will probably exist during the period of operation under this budget, from July 1, 1949, until June 30, 1950.

These estimates reflect progress in the formulation of a budget for the National Military Establishment which has been based upon development of a program for the operation of our land, naval, and air forces as a team for defense—a plan developed and evaluated with full advice from the ranking officers of the three services.

The estimates for the National Military Establishment, exclusive of the civil functions of the Department of the Army, total approximately \$14.2 billion in new obligational authority for fiscal year 1950. In addition, contract authorizations of \$279 million for increased cost of completing naval ship construction programs authorized in 1948 and 1949 is included in fiscal year 1949, and will be available for obligation largely in the fiscal year 1950. Thus the total new obligational authority provided for the National Military Establishment is approximately \$14.5 billion.

The sum of \$14.2 billion includes specific allocations as follows: Approximately \$11 million for the Office of the Secretary of Defense, \$4.5 billion for the Army, \$4.3 billion for the Navy, and \$4.6 billion for the Air Force; and provides a lump-sum item under the head of proposed legislation which, if fully approved by the Congress, would require provision of approximately \$830 million additional.

The cash appropriation request detailed in this budget totals \$13.2 billion. Of this sum \$1.9 billion are required to liquidate obligations authorized in prior years, leaving \$11.3 billion of the cash appropriations available for new obligations. In addition to the new obligational authority

of \$11.3 billion, there is provided also the sum of \$2 billion in the form of contract authority for new obligations.

Proposed legislation would require approximately \$645 million in cash appropriations and \$185 million additional in contract authority.

The budget estimates for civil functions administered by the department of the Army including the Panama Canal total approximately \$765 million of annual specific appropriations. In addition, \$1 billion is estimated for a proposed supplemental appropriation for "Government and relief in occupied areas."

The budget programs of the Office of the Secretary of Defense and of the three departments which comprise the National Military Establishment are detailed in statements which follow.

OFFICE OF THE SECRETARY OF DEFENSE

The Secretary of Defense, under the National Security Act of 1947, sets the objectives, determines the policies and formulates the basic programs of the National Military Establishment and supervises its operation as a whole through exercise of general direction, authority, and control over its component parts. The Joint Chiefs of Staff and Joint Staff, the War Council, the Munitions Board, and the Research and Development Board, created under title II of the National Security Act, perform specific statutory functions and advise and assist the Secretary in the performance of his functions.

(a) *Immediate office of the Secretary.*—Certain duties must be performed in the immediate office of the Secretary—generally those which cut across all substantive fields or which involve all components of the National Military Establishment and cannot be performed appropriately by one or more of the statutory staff agencies. The Secretary likewise has need for immediate staff assistance in the performance of his duties under the National Security Act of 1947. Included in these duties is the resolution of problems requiring coordination of action among components of the Establishment or decision at the level of the Secretary of Defense. Substantive fields covered include budget, public information, accounting, progress reporting and statistics, personnel, legislative, legal, renegotiation, inspection, and medical. In addition, the Secretary is responsible for determining the interrelationship of various programs and organizations and for guiding agencies within the National Military Establishment in their relations with other Government agencies.

(b) *War Council.*—The War Council is responsible for advising the Secretary of Defense on matters of broad policy relating to the armed forces and other matters as directed. The Council includes the Secretary of Defense as Chairman, together with the Secretaries of the Army, the Navy, and the Air Force, the Chiefs of Staff of the Army and the Air Force and the Chief of Naval Operations. Its staff work is performed within the immediate office of the Secretary.

(c) *Joint Chiefs of Staff and Joint Staff.*—The Joint Chiefs of Staff, as principal military advisers to the President and the Secretary, are responsible for preparing strategic plans; providing strategic direction of the military forces; for preparing joint logistic plans and assigning logistic responsibilities as required. The Joint Chiefs of Staff establish command unification in strategic areas; review major material and personnel requirements; formulate policy for coordinating education and training for the military forces, and perform such other duties as the President and the Secretary of Defense may direct.

The Joint Chiefs of Staff provide the United States representatives on the Military Staff Committee of the United Nations.

The Joint Staff is responsible for performance of staff work and other detailed duties as assigned by the Joint Chiefs of Staff.

(d) *Munitions Board.*—The Munitions Board has statutory responsibility to coordinate all activities of the National Military Establishment relating to industrial matters, including procurement, production, and distribution. It must plan military aspects of industrial mobilization and assign procurement responsibility. The Secretary has directed the Munitions Board also to: plan standardization of specifications; determine relative priorities for procurement programs based upon Joint Chiefs of Staff strategic direction; assist in evaluating logistic feasibility of estimates of procurement, production, and personnel, and coordinate the National Military Establishment cataloging program. The Board has also been assigned other duties including direction of the work of the Standards Agency and the Cataloging Agency and is acting to secure elimination of duplication and overlapping in procurement, supply, transportation, and storage and health services throughout the National Military Establishment.

(e) *Research and Development Board.*—The Research and Development Board is responsible for advising the Secretary of Defense concerning the status of scientific research relating to the national security, and for assisting him in assuring adequate provision for such research and development. This Board must recommend measures necessary to coordinate research and development within the military departments, and must allocate among them responsibility for specific programs. It is responsible for preparing an integrated program of military research and development, worked out with reference to the technical objectives and strategic concepts of the National Military Establishment. This necessarily involves coordination of programs and plans with agencies outside the Establishment, and considering general trends of scientific research. The Board advises the Joint Chiefs of Staff concerning interaction of research and development and strategy.

The budget of the Office of the Secretary of Defense, including the War Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, with its Cataloging Agency and Standards Agency, and the Research and Development Board, provides for all necessary expenses except the pay and allowances of military personnel. Appropriation requirements for fiscal year 1950 are \$11,050,000.

DEPARTMENT OF THE AIR FORCE

The Department of the Air Force was established as an executive department of the National Military Establishment by the National Security Act of 1947, approved July 26, 1947.

The United States Air Force, established under the Department by the same act, is composed of the Regular Air Force, the Air Reserve, the Air National Guard, and the Air Reserve Officers' Training Corps, and includes air combat and service forces. The National Security Act requires the Air Force to be organized, trained, and equipped for prompt and sustained offensive and defensive combat operations in the air. Of the three major services in the National Military Establishment, the Air Force has primary responsibility for defending the United States against air attack; for gaining and maintaining

general air supremacy; for defeating enemy air forces; for formulating joint doctrines and procedures in coordination with other services for the defense of the United States against air attack; for providing the necessary units, equipment, and facilities for strategic air warfare; for providing Air Force forces for joint amphibious and airborne operations; and for furnishing close combat and logistical air support of the Army.

The estimate included herein provides \$4.554 billion of new obligational authority to carry out responsibilities of the United States Air Force during the fiscal year 1950. Of this amount, \$1.415 billion is in the form of contract authority and the remainder, \$3.139 billion in cash. In addition, provision has been made for funds in the amount of \$800 million to liquidate prior years' contract authority, and \$75 million to liquidate obligations incurred under "Air Corps, Army, 1942-1946." A portion of the amount for proposed legislation for fiscal year 1950 would, if such legislation is enacted, be provided for the Air Force.

This is the first estimate in which all direct costs of the United States Air Force are budgeted for by the Department of the Air Force. Certain indirect costs will remain the responsibility of the Department of the Army, which, consistent with the economy objectives of unification, will render common services like those at general hospitals in the care of Air Force sick and at ports of embarkation in moving Air Force personnel to and from overseas destinations. By the same token, comparable services are rendered by the Department of the Air Force which benefit directly the United States Army, such as training of liaison pilots and furnishing air lift for cargo and personnel.

The establishment of the Department of the Air Force as a separate entity has afforded an opportunity to present its estimates under an appropriation structure designed to portray operational requirements of the United States Air Force on a functional basis. Consequently, costs related to military personnel, construction, maintenance and operation of installations and of aircraft, each of the civilian components, and procurement of aircraft are included under a single appropriation title. These estimates for the several activities are based upon a program for providing the planned Air Force not only in terms of aircraft operations, but also in terms of supporting equipment and manpower necessary to round out a well-balanced force. The importance of this balance cannot be overemphasized because new models of aircraft being introduced into a modern force would prove useless without the other support contemplated in these estimates.

Under the appropriation title "Military personnel requirements" \$1,201 million has been estimated for the pay, clothing, and subsistence for an average military strength of 412,273. This strength will be distributed throughout the world at home and abroad. Included within this strength is 28,973 man-years' service of special category Army personnel on duty with the Air Force.

The procurement of aircraft and related equipment has been phased in accordance with established objectives of modernizing the Air Force. Toward this end, \$1,480 million in obligational authority for the procurement of 1,669 aircraft have been provided in this estimate.

Funds for the maintenance and operation of an active inventory of 9,217 aircraft will permit the flying of approximately 4.2 million hours, thus assuring the proper training and state of readiness of Air Force flying personnel. Requirements for the complete physical support of aircraft in use have been provided for in terms of main-

tenance parts, fuel, depot repair facilities, and modifications at current levels.

The estimates for the civilian components contemplate emphasis upon a higher degree of training. The manpower, experience, and interest of the civilian components will be utilized to the fullest degree, in accordance with the President's announced policy. The estimates of funds for the fiscal year 1950 have been increased over those of the current year by nearly 35 percent to insure the build-up of the Air National Guard force; an Air Force Reserve which will provide personnel for any expansion of the Air Force in an emergency; the establishment of a vigorous training program averaging 125 flying hours per year for the pilots in the Air National Guard and 100 hours per year for pilots in the Air Force Reserve; the inactive duty training in drill pay status of 49,500 in the Air National Guard and 67,512 in the Air Force Reserve; an increase to 63,000 Air Reserve Officers' Training Corps students enrolled at 139 universities and colleges; and the formation of efficient support forces to complement a planned force in being.

DEPARTMENT OF THE ARMY

MILITARY ACTIVITIES

Under the National Security Act of 1947, the Department of the Army is charged with the primary responsibility of organizing, equipping, training, and maintaining the Army as well as furnishing indirect support to the Air Force. The Department of the Army consists of the Regular Army, the National Guard of the United States, the National Guard while in the service of the United States, and the Organized Reserves. In fiscal year 1949 the Department of the Army budgeted for all expenses incident to the Air Force, including the Air Reserve and the Air National Guard, except for the procurement, operation, maintenance, design, testing, overhaul, and repair of aircraft and related aeronautical matériel and equipment, salaries in the Office of Secretary of the Air Force, and salaries in the Office of the Chief of Staff, United States Air Force. In fiscal year 1950 the Department of the Army is budgeting for its own requirements and indirect support of the Air Force attributable to certain common and cross-servicing as mutually agreed upon between the two services. All direct costs of the Air Force such as pay, subsistence, clothing, maintenance, operation, education, upkeep of quarters and airfields are now included in the Air Force budget for fiscal year 1950.

The Department of the Army estimates for fiscal year 1950, including indirect support of the Air Force, contemplate the appropriation of \$4.5 billion, exclusive of cash required to liquidate prior year contract authorizations. Of the lump-sum item for proposed legislation, a portion, not yet determined in amount, would be available for the Army when appropriated.

More than 40 percent of this total budget will provide for the pay, allowances, subsistence, clothing, and other military personnel costs of a beginning and end strength of 677,000 (of which approximately 270,000 will be overseas) during fiscal year 1950. The funds provided for civilian components, \$356 million, will support a National Guard with an end strength of 350,000, an Organized Reserve strength of approximately 230,000 receiving drill pay and the 134,500 students in senior units of Reserve Officers' Training Corps.

The balance of the funds are estimated to cover the requirements for operation, training, maintenance, and

equipment of this strength and the facilities related thereto in the United States and overseas.

The operations of the Ordnance Department and the procurement of weapons, vehicles, and other ordnance matériel required to carry forward a modernization program, as well as the rebuilding, rehabilitation, and maintenance of existing equipment, will require nearly \$688 million.

Funds provided for transportation of personnel, supplies, and equipment, both within the United States and overseas, are in the amount of \$364,000,000. Funds amounting to \$157,390,000 are for the operations of the Signal Corps, including maintenance of essential communication systems of the Army in the United States and to and within overseas bases. The estimate of \$68,031,000 would provide medical service and hospitalization, procurement of medical supplies, operation of medical facilities for the Army and general hospital facilities for both the Army and the Air Forces. Chemical Corps activities will require \$36,301,000.

The sum of \$317,595,000 is included to enable the Corps of Engineers to carry out its military operations and provide for maintenance of active facilities and installations of the Army. The amount of \$11,737,000 cash appropriation is included to complete construction of some projects for which authorizing legislation has previously been passed by the Congress.

Other varied military functions such as special field exercises, National War College, maintenance and operation of United States Military Academy, contingent expenses, and departmental activities will require the remaining 2.7 percent of the funds requested.

CIVIL FUNCTIONS

The civil functions of the Department of the Army consist of a group of activities indirectly related to the active Military Establishment and are presented under a separate head in the Budget to distinguish them from the strictly military activities of the Army.

Quartermaster Corps.—The Secretary of the Army has the responsibility for acquiring land for and maintaining national cemeteries and marking the graves of veterans. These activities have been delegated to the Quartermaster General and are financed by the appropriation "Cemeterial expenses." The allowance of \$5,620,000 for fiscal year 1950 provides for the maintenance and operation of national cemeteries. Funds already available will provide for the continuation and ultimate completion of the return of the dead from the Second World War, including expenses in connection with the return of an unknown American from the Second World War.

Signal Corps.—The Signal Corps maintains a communication system in Alaska and between Alaska and the United States for transmission of long distance commercial and Government communications. The System connects with approximately 300 telephone and radio stations in Alaska. The Alaska Communication System plans to operate 41 stations in Alaska and 1 in Seattle during 1950, the same number as in 1949.

For the first time, all the costs of the System are provided in the appropriation, "Alaska Communication System." A construction program for rehabilitation and modernization of the System initiated in 1949 will be continued during 1950. The amount of \$3,114,000 is included for operation and maintenance of the System and \$3,561,000 in the form of a proposed supplemental for construction.

Corps of Engineers.—The Corps of Engineers, under the supervision of the Secretary of the Army, is responsible for maintenance and improvement of the rivers, harbors, and waterways of the Nation in the interest of navigation, control of floods, and related hydroelectric power development. The estimates of general and special appropriations in 1950 total \$754,423,700, including \$20,000,000 for the St. Lawrence seaway and power project under proposed legislation, as compared with actual appropriations in 1949 totaling \$580,635,950.

Navigation works.—The amount of \$146,934,100 is included in the 1950 Budget for improvement of which \$144,934,100 is for construction and \$2,000,000 for advance planning. The amount of \$75,000,000 is also included for normal maintenance and operation of completed works. In addition, \$1,200,000 is included for surveys, \$1,600,000 for transfer to the Fish and Wildlife Service, primarily for fish conservation activities in the Columbia River Basin, and \$4,440,000 for continuing activities and provisions for the various boards.

Flood control.—In 1917 the Corps of Engineers, in compliance with an act of Congress, extended its work in connection with rivers and harbors to include the undertaking of flood-control works on the lower Mississippi River and the Sacramento River, Calif.

The authorization for appropriation for flood protection and improvement of navigation in the lower Mississippi River is \$1,038,309,500 exclusive of maintenance, of which \$411,283,972 remains to be provided. The amount of \$70,000,000 in the 1950 Budget provides for continuance of the improvement project at the minimum rate consistent with effecting substantial completion thereof in fiscal year 1957, and for maintenance of the navigation channel and flood-control works.

The Federal cost of the Sacramento River flood-control project is \$42,600,000, of which \$36,195,000 has been appropriated. The amount of \$4,000,000 in the 1950 budget provides for continuation of construction on the project with a view to completion thereof in fiscal year 1951.

In 1936 Congress adopted a national flood-control policy and assigned responsibility for Federal investigations and improvements in connection therewith to the Corps of Engineers. The amount of \$419,002,600 is included in the 1950 Budget for improvement of which \$412,502,600 is for construction, \$3,500,000 for planning, \$1,000,000 for snagging, \$1,000,000 for emergency bank repairs, and \$1,000,000 for small unauthorized works of an urgent nature. In addition, \$4,000,000 is included for maintenance, operation, and repair of completed works, \$5,000,000 for surveys, and \$2,285,000 for continuing activities.

Veterans hospitals.—The Veterans Administration has arranged to have the Corps of Engineers, United States Army, assume responsibility for preparation of plans and construction of certain new hospitals. It is estimated that expenditures by the Corps of Engineers for this program will be \$179 million in fiscal year 1950.

Government and relief in occupied areas.—The cost of government and relief in occupied areas including economic rehabilitation for Japan and the Ryukyu Islands is estimated at \$1,000,000,000. This amount is \$300,000,000 less than the amount provided in fiscal year 1949. The reduction is accounted for by the transfer of responsibility for programs in Korea to the Economic Cooperation Administration and also reflects the increased agricultural and manufacturing production in bizonal Germany. The details of this estimated appropriation will be submitted at a later time.

THE PANAMA CANAL

Appropriations for the Panama Canal provide funds for the maintenance and operation of the Panama Canal and for sanitation and government of the Canal Zone. While the summary table shows an increase in appropriations of \$2,362,187 for 1950, this does not reflect the actual work load in the Canal Zone. The total gross obligations for 1950 are estimated at \$65,285,566 compared with \$71,294,409 in 1949, a decrease of \$6,008,843. The total reimbursements and receipts (exclusive of tolls and revenues covered directly into the Treasury) are estimated at \$43,684,617 in 1950 compared with \$44,229,000 in 1949, a drop of \$544,383. This leaves a total net obligation for 1950 of \$21,600,949 compared with \$27,065,409 in 1949, a decrease of \$5,464,460. Revenues covered directly into the Treasury are estimated at \$23,161,436 in 1950 and \$23,597,458 in 1949, a decrease of \$436,022.

DEPARTMENT OF THE NAVY

The administration of the fundamental naval policy of the United States is carried out by the Department of the Navy and by other parts of the Naval Establishment.

The Department of the Navy is comprised of the Office of the Secretary, the Office of the Chief of Naval Operations, the Bureaus of Naval Personnel, Aeronautics, Ships, Ordnance, Medicine and Surgery, Yards and Docks, Supplies and Accounts, Office of the Judge Advocate General, and the headquarters of the United States Marine Corps.

The Secretary of the Navy is responsible through the Secretary of Defense to the President for the supervision and direction of all naval affairs and activities. By virtue of the National Security Act of 1947 he is a member of the National Security Council and of the War Council.

The Secretary is assisted by the Under Secretary, the Assistant Secretary for Air, the Assistant Secretary and the administrative assistant to the Secretary. Each of these civilian executive assistants has been assigned certain specific phases of the Navy Department's activities for which he is responsible, as well as general supervision of certain of the offices which comprise the Executive Office of the Secretary. These are the Office of Budget and Reports, Office of Industrial Relations, General Board, Office of Naval Research, Office of the General Counsel, Office of Public Relations, Office of Naval Material, Office of Industrial Survey, Office of the Fiscal Director, and the Office of the Management Engineer.

In addition to his civilian assistants the Secretary is aided by a staff of military advisers and military administrative assistants including the Chief of Naval Operations, the Vice Chief of Naval Operations and five Deputy Chiefs of Naval Operations, the Director of Budget and Reports, the chiefs of seven bureaus, the Commandant of the Marine Corps, the Chief of Naval Research, the Judge Advocate General, and the chairman of the General Board.

The Chief of Naval Operations exercises military command over all naval operating forces and is responsible for their use in war and for plans and preparations for their readiness for war in peacetime. Under the direction of

the Secretary of the Navy, he is charged with the preparation, readiness, and logistic support of the operating forces, and with the coordination and direction of effort to this end of the bureaus and offices of the Department of the Navy. He is a member of the War Council and the Joint Chiefs of Staff.

In carrying out the responsibilities of his office, the Chief of Naval Operations is assisted by the Vice Chief and five Deputy Chiefs of Naval Operations. The Vice Chief of Naval Operations is the assistant and principal adviser to the Chief of Naval Operations and succeeds to command in the absence of the Chief of Naval Operations.

The budget of the Naval Establishment for fiscal year 1950 provides new obligational authority totaling \$4,347,352,000, excluding trust and permanent accounts. This obligational authority includes a cash appropriation of \$3,703,806,000 and contract authorization for new obligations totaling \$643,546,000. The total of general and special appropriations requested, \$4,497,523,200, includes \$791,000,000 of appropriations to liquidate contract authority granted in prior years. A portion of the item under proposed legislation would, if made available, be provided for the support of the Naval Establishment.

Of the new obligational authority, more than one-third, \$1,502,297,000, is for pay, subsistence, transportation, training, education, welfare, and medical care of naval personnel (including personnel of the Naval Reserve). It would provide for an average pay strength of 439,474 (including 14,103 Naval Reservists on full-time active duty with the Naval Reserve program).

For the maintenance and operation of the fleet, including repairs, equipage, supplies, and fuel for vessels, ordnance and ordnance stores, freight charges, and upkeep of the shore establishments supporting the fleet, \$1,105,327,000, 25.4 percent of the total is the estimated requirement.

The obligational authority provided directly for naval aviation, exclusive of the support of aviation activities from other funds (such as for pay, maintenance, and construction of facilities, etc.) \$1,196,756,000 is 27.5 percent of the budget.

The shipbuilding program is estimated at \$52,300,000, 1.2 percent and public-works construction at \$38,210,000, or less than 1 percent, respectively, of the total of the new obligational authority.

The Marine Corps estimates account for 7.6 percent of the total budget or \$329,345,000. This estimate is based on an assumption of an average Marine Corps pay strength of 85,716. This includes a total of 2,821 Marine Corps Reservists on full-time active duty in connection with the Marine Corps Reserve program.

The funds provided for civilian components will support an end strength of 290,274 receiving drill pay in organized units of the Naval Reserve and Marine Corps Reserve, 14,632 students in the Naval Reserve Officers' Training Corps, and 4,311 other officer candidates in summer training camps.

The remainder of the budget, totaling \$123,117,000, or 2.8 percent consists of appropriations for miscellaneous expenses, departmental salaries, and other small appropriations.

Statement of proposed obligations for purchase of motor vehicles for the fiscal year 1950

NATIONAL MILITARY ESTABLISHMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF SECRETARY OF DEFENSE								
Salaries and expenses, Office of Secretary of Defense.	4	\$5,600	4	\$800	\$4,800	13		In the transaction of official business for the Office of Secretary of Defense, 1 car will be used by the Secretary, 15 by members of all offices and boards created by Public Law 253, approved July 26, 1947, except the Departments of the Air Force, Army, and Navy, and 1 for special delivery of mail to the White House, Cabinet officers, and Members of Congress.
DEPARTMENT OF THE AIR FORCE								
Air Force Reserve.....	15	19,500			19,500		\$100	For use of instructors in the transaction of official business for the U. S. Air Force Reserve.
Air National Guard.....	39	50,700			50,700	135	500	For use of instructors and personnel of the Air National Guard in connection with training and instruction.
Special procurement, Air Force.....	638	2,826,400	200	100,000	2,726,400	3,897		Includes busses, sedans, and metropolitan ambulances assigned for use by officers, enlisted personnel, and civilian employees of the Air Force and other Government officials for official business.
Total, Department of the Air Force.	692	2,896,600	200	100,000	2,796,600	4,032	600	
DEPARTMENT OF THE ARMY								
MILITARY FUNCTIONS								
CIVILIAN COMPONENTS								
Army National Guard.....	100	130,000			130,000	398	5,000	For the use of instructors and personnel of the Army National Guard in connection with training and instruction.
Organized Reserves.....	193	250,900			250,900		25,000	For use of instructor personnel of the Organized Reserve Corps in transaction of official business. Motor vehicles will be hired in connection with travel to and from contact camps, rifle ranges, demonstrations, etc.
Reserve Officers' Training Corps.....	30	39,000			39,000	61	100	For use by professors of military science and tactics at senior Reserve Officers' Training Corps units, and by professors of military science and tactics at junior Reserve Officers' Training Corps multiple units.
Total, civilian components.....	323	419,900			419,900	459	30,100	
TRANSPORTATION CORPS								
Transportation service, Army.....							1,025	Bus transportation for dependents' school children at Fort Monmouth, N. J.
Do.....							250,000	Busses are chartered daily for transportation of stevedores and dock workers between hiring halls and docks in the San Francisco area in connection with loading and unloading of Army cars.
Total, Transportation Corps.....							251,025	
ORDNANCE DEPARTMENT								
Ordnance service and supplies, Army.	1,336	1,868,450	69	31,000	1,837,450	11,706		To be used by officials, officers, enlisted men, and civilian employees of the Department of the Army and other authorized persons for official purposes in the transaction of official business.
Total, military functions.....	1,659	2,288,350	69	31,000	2,257,350	12,165	281,125	
CIVIL FUNCTIONS								
SIGNAL CORPS								
Alaska communication system.....	1	1,800	1	800	1,000	7		Transportation of officers and personnel to and from operating station and transmitting station, which is normally between 2 and 5 miles distant, and receiving station which is between 5 and 10 miles distant from the transmitting station. These cars are utilized, 3 at headquarters of the system in Seattle and the other 5 at Anchorage, Fairbanks, Juneau, and Ketchikan, Alaska.
CORPS OF ENGINEERS								
Rivers and harbors and flood control: Passenger motor vehicles.....	641	930,090	486	229,100	700,990	1,647		Official transportation of the division and district engineers, members of their staffs on inspections, reconnaissances, and surveys in prosecuting authorized work and for use in flood emergencies.
PANAMA CANAL								
Maintenance and operation, Panama Canal:								
On the Isthmus.....	20	30,900	20	6,600	24,300	112		Busses, carry-alls, and sedans for use of officials and others requiring official transportation in the discharge of their duties.
Offices in the United States.....						2	100	Do.
Civil government, Panama Canal and Canal Zone.	4	5,600	4	1,200	4,400	23		These vehicles are used by the chief of police, fire inspector, and policemen on patrol.
Total, The Panama Canal.....	24	36,500	24	7,800	28,700	137	100	
Total, civil functions.....	666	968,390	511	227,700	730,690	1,791	100	
Total, Department of the Army.	2,325	3,256,740	580	268,700	2,988,040	13,956	281,225	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

NATIONAL MILITARY ESTABLISHMENT—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE NAVY								
BUREAU OF YARDS AND DOCKS								
Maintenance, Bureau of Yards and Docks.	310	\$646,400	799	\$646,400	-----	7,683	\$15,000	To be used by officers, enlisted personnel, and civilian employees of Navy and other Government officials for official business. For hire of motor vehicles for use of boards, commissions, and representatives on special detail where no Navy transportation is available. (Procurement includes 59 busses.)
MARINE CORPS								
General expenses, Marine Corps.....	18	27,000	23	5,600	\$21,400	101	-----	For official transportation of officers and men at Marine Corps posts and stations inside and outside continental limits of United States.
Total, Department of the Navy.	328	673,400	827	652,000	21,400	7,784	15,000	
Total, National Military Establishment.	3,349	6,832,340	1,611	1,021,500	5,810,840	25,785	296,825	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

NATIONAL MILITARY ESTABLISHMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE AIR FORCE								
Maintenance and operations.....	-----	-----	-----	-----	-----	471	\$50,099,500	In the transaction of official business of the Department of the Air Force, these aircraft are required for the Military Air Transport Service; for the air transportation of military personnel, cargo, and mail; for special air missions and other administrative uses.
DEPARTMENT OF THE ARMY								
CIVIL FUNCTIONS								
CORPS OF ENGINEERS								
Rivers and harbors and flood control.	5	(¹)	-----	-----	-----	3	240,000	Official use of the division engineers in making inspections of work throughout their divisions.
DEPARTMENT OF THE NAVY								
Construction of aircraft and related procurement.	5	\$7,794,000	-----	-----	\$7,794,000	-----	-----	In the transaction of official business of the Navy Department, these aircraft are required for air transportation of military personnel, cargo, and mail; and for administrative uses at naval air stations and facilities.
Aviation, Navy.....	-----	-----	-----	-----	-----	349	15,596,810	Do.
Total, National Military Establishment.	10	7,794,000	-----	-----	7,794,000	823	65,936,310	

¹ Transfer from Department of the Air Force without reimbursement.

OFFICE OF THE SECRETARY OF DEFENSE

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY OF DEFENSE

Salaries and Expenses, Office of Secretary of Defense —

Salaries and expenses: For expenses necessary for the Office of the Secretary of Defense, the War Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, and the Research and Development Board, including personal services in the District of Columbia and employment of aliens; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; expenses of attendance at meetings of organizations concerned with the work of the National Military Establishment when specifically authorized by the head of the organizational unit concerned; printing and binding; purchase (not to exceed four [seven, including one at not to exceed \$3,000]) and hire of passenger motor vehicles; not to exceed \$20,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); and not to exceed \$25,000 \$50,000 for emergency and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; \$6,800,000 \$11,050,000: *Provided*, That notwithstanding the limitation contained in section 303 (a) of the National Security Act of 1947 (Public Law 253, approved July 26, 1947), members of advisory committees and part-time advisory personnel may be appointed by the Secretary of Defense at rates for individuals not exceeding \$50 per diem: *Provided further*, That not to exceed six positions in the professional and scientific service which the Secretaries of the Departments of the Army and the Navy are authorized to establish under the Act of August 1, 1947 (Public Law 313), may be made available to the Secretary of Defense and the funds appropriated herein shall be available for the payment of the compensation fixed for those positions: *Provided further*, That the accounts of advances for the several Departments of the National Military Establishment may be utilized in expending amounts herein or hereafter appropriated under this title: *Provided further*, That, during the fiscal year 1949, such amounts as may be necessary may be transferred from any appropriations for the Departments of the Air Force, the Army, and the Navy, to this appropriation for expenses for a cataloging program, a specifications program, and a common standards program.]

[Not to exceed \$30,000 of the unexpended balances of funds transferred to the Office of the Secretary of Defense from the appropriation for "Salaries and expenses" of the Office of Scientific Research and Development in the National War Agencies Appropriation Act, 1946, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1946.] (*Military Functions Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$6,800,000** Estimate 1950, **\$11,050,000**

* Includes \$75,000 for activities previously carried under "Aviation, Navy" and \$75,000 for activities previously carried under "General expenses, United States Air Force." Amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$6,800,000	\$11,050,000
Transferred from—			
"Finance service, Army," pay of the Army	\$425,000		
"Contingencies of the Army"	1,500		
"Chemical service, Army"		1,380	
"Engineer service, Army," engineer service		23,460	
"Ordnance service and supplies, Army"		40,020	
"Quartermaster service, Army," incidental expenses		34,500	
"Signal service of the Army"		22,770	
"Transportation service, Army"		70,180	
"Medical and hospital department, Army"		690	
"Repair facilities, Navy"	150,000	193,000	
"Pay and subsistence of naval personnel"	375,000		
"Contingencies of the Navy"	4,500		
"General expenses, United States Air Force"		193,000	
Total available for obligation	956,000	7,379,000	11,050,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—CON.						
Unobligated balance, estimated savings.....	—\$64,717	—\$5,500	-----			
Obligations incurred.....	891,283	7,373,500	\$11,050,000			
Comparative transfer from—						
"Finance service, Army":						
Pay of the Army.....	1,418,301					
Travel of the Army.....	49,741					
"Contingent expenses, Department of the Army".....	56,794					
"Printing and binding, Department of the Army".....	24,150					
"Salaries, office of the Secretary of the Navy".....	137,100					
"Salaries, chief of naval operations".....	213,037					
"Miscellaneous expenses, Navy".....	90,500					
"Printing and binding, Navy".....	27,800					
"Research, Navy".....	400,000					
"Contingent expenses, Navy Department".....	5,000					
"Aviation, Navy".....	50,574	56,900				
"General expenses, United States Air Force".....		56,900				
Total obligations.....	3,364,280	7,487,300	11,050,000			
OBLIGATIONS BY ACTIVITIES						
1. Office of Secretary of Defense.....	\$934,570	\$2,280,572	\$3,067,292			
2. Munitions board.....	812,446	2,504,226	4,518,241			
3. Research and development board.....	1,059,850	1,683,688	1,726,493			
4. Joint chiefs of staff.....	557,414	746,719	1,215,245			
5. Cost of Public Law 900.....		372,095	522,729			
Total obligations.....	3,364,280	7,487,300	11,050,000			
OBLIGATIONS BY OBJECTS						
01 Personal Services:						
At rates prior to Public Law 900.....	\$2,416,394	\$5,316,695	\$7,452,271			
Cost of Public Law 900.....		372,095	522,729			
02 Travel.....	180,442	545,000	872,000			
03 Transportation of things.....	1,759	15,000	15,000			
04 Communication services.....	53,565	128,510	135,000			
05 Rents and utility services.....	2,253	20,000	20,000			
06 Printing and binding.....	46,806	380,000	755,000			
07 Other contractual services.....	97,082	331,000	991,700			
08 Supplies and materials.....	98,608	124,000	151,300			
09 Equipment.....	467,371	255,000	135,000			
Total obligations.....	3,364,280	7,487,300	11,050,000			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 16. Range \$10,000 and over:						
Secretary of Defense.....	1	\$15,000	1	\$15,000	1	\$15,000
Chairman of the Board.....	2	28,000	2	28,000	2	28,000
Special assistant to the Secretary.....	3	30,000	3	30,000	3	30,000
Grade 15. Range \$9,975 to \$10,000:						
Accountant.....	1	9,975	1	10,000	1	10,000
Program analyst (munitions board).....	2	19,950	2	19,950	2	20,000
Administrative officer.....	1	9,975	1	10,000	1	10,000
Assistant to the budget officer.....					1	9,975
Assistant to military director (munitions board).....			3	29,925	3	29,925
Assistant to the Secretary (public information).....			1	9,975	1	9,975
Intelligence adviser.....	1	9,975	1	9,975	1	10,000
Foreign affairs adviser.....			1	9,975	1	9,975
Security policy coordinator.....					1	9,975
Director of medical advisory committee.....			1	9,975	1	9,975
Assistant to secretary of war council.....					1	9,975
Budget examiner.....			2	19,950	2	19,950
Budget officer.....	1	9,975	1	9,975	1	10,000
Chairman, interdepartmental services board.....	1	9,975	1	9,975	1	9,975
Chairman, military liaison committee to Atomic Energy Commission.....	1	9,975	1	9,975	1	9,975
Chairman, personnel policy board.....			1	9,975	1	9,975
Civilian personnel policy officer.....			1	9,975	1	9,975
Deputy director of public information.....			1	9,975	1	9,975
Deputy chairman of munitions board.....	1	9,975	1	9,975	1	10,000
Deputy chairman, personnel policy board.....			1	9,975	1	9,975

OFFICE OF THE SECRETARY OF DEFENSE—Continued
Salaries and Expenses, Office of Secretary of Defense—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$9,975 to \$10,000—Con.						
Director of accounting policy	1	\$9,975	1	\$9,975	1	\$10,000
Material distribution analyst			1	9,975	2	19,950
Purchase policy and procedures analyst			1	9,975	1	9,975
Industrial specialist (aircraft)	1	9,975	1	9,975	1	10,000
Organizational specialist	1	9,975	1	10,000	1	10,000
Plans and program coordinator (secretariat)	1	9,975	2	19,950	3	29,925
Committee director	2	19,975	2	20,000	7	69,875
Research assistant to the Secretary			1	9,975	1	9,975
Secretary to war council			1	9,975	1	9,975
Industrial adviser to munitions board			1	9,975	1	9,975
Mobilization adviser to munitions board			1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Accountant	2	16,360	2	16,360	2	16,958
Program analyst (munitions board)	3	24,540	3	24,839	4	33,617
Scientific research contract adviser	1	8,180	1	8,479	1	8,778
Assistant to the special assistant	1	8,180	2	16,360	2	16,360
Budget examiner	2	18,454	4	33,617	5	42,097
Renegotiation analyst			1	8,180	1	8,180
Deputy director of cataloging agency			1	9,077	1	9,077
Director, budget and finance division	1	8,180	1	8,180	1	8,479
Director, organization and methods division	1	8,180	1	8,180	1	8,180
Director, personnel division	1	8,180	1	8,180	1	8,180
Fiscal accountant	1	8,479	2	18,155	2	18,155
Industrial specialist	2	16,360	3	24,540	3	24,839
Item identification specialist			1	8,778	1	8,778
Military requirements specialist	2	16,360	3	24,540	3	25,138
Director of the office of inspectorate			1	8,180	1	8,180
Director for politico-military affairs			1	8,180	1	8,180
Assistant to the director of medical advisory committee			2	16,360	2	16,360
News officer	1	8,180	1	8,180	1	8,180
Organizational analyst	1	8,180	1	8,180	1	8,180
Organization and methods examiner	1	9,077	1	9,077	1	9,377
Personnel specialist			3	24,540	6	49,080
Petroleum specialist	1	8,180	1	8,479	1	8,778
Procedures accountant			2	16,360	2	16,360
Program coordinator (munitions board)			1	8,180	1	8,180
Committee director	6	49,080	7	57,260	13	107,237
Renegotiation reviewer			3	24,540	5	40,900
Reports analyst	1	8,479	1	8,479	1	8,479
Accreditation officer			1	8,180	1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the director of medical advisory committee					1	7,102
Assistant to the director of the office of the inspectorate					2	14,204
Assistant to the director for politico-military affairs					1	7,102
Administrative assistant for munitions board			1	7,102	1	7,102
Administrative officer for standards agency			1	7,102	1	7,102
Administrative analyst for inter-departmental services			2	14,204	2	14,204
Assistant to committee director	5	37,426	5	37,426	12	87,140
Assistant to the aide to the Secretary			1	7,102	1	7,102
Budget examiner	3	21,785	4	28,887	6	43,810
Chief of production division (cataloging agency)			1	7,342	1	7,342
Fuel specialist	1	8,060	1	8,060	1	8,060
Director, office services division	1	7,342	1	7,342	1	7,581
Material distribution analyst	1	7,102	3	21,306	5	35,750
Fiscal accountant	4	28,888	4	29,368	4	30,324
Industrial economist			3	21,306	4	28,408
Industrial engineer	6	45,486	6	45,486	7	52,588
Information assistant			4	28,408	4	28,408
Military requirements specialist	1	7,102	4	29,845	6	44,528
Organizational analyst			1	7,102	1	7,102
Organization and methods examiner	1	7,102	2	14,204	2	14,204
Personnel specialist	1	7,102	2	14,444	3	21,546
Petroleum specialist	1	7,102	1	7,342	1	7,581
Placement officer	1	7,102	1	7,102	1	7,342
Position classifier	1	7,102	1	7,102	1	7,342
Program analyst (munitions board)	4	28,887	7	49,954	9	64,398
Secretary to the Secretary	1	7,102	1	7,102	1	7,342
News officer			1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Accreditation assistant			1	5,905	1	5,905
Administrative assistant for research and development board			1	5,905	1	5,905
Administrative analyst for inter-departmental services	1	5,905	2	11,810	2	11,810
Assistant chief of production division (cataloging agency)					1	5,905
Assistant liaison officer with economic cooperation administration			1	5,905	1	5,905
Assistant to committee director	1	5,905	1	5,905	2	11,810
Assistant reports analyst	1	5,905	1	5,905	1	5,905

Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Assistant to the administrative officer	1	\$5,905	1	\$5,905	1	\$6,145
Budget examiner	2	12,050	6	36,628	6	36,867
Chief accountant			1	5,905	1	5,905
Classification specialist			2	12,289	2	12,289
Contract procedures analyst			1	5,905	1	5,905
Depot operations specialist			1	5,905	1	5,905
Financial analyst			3	17,715	3	17,715
Graphic analyst	1	5,905	1	6,145	1	6,384
Industrial specialist	3	18,673	4	25,536	4	25,536
Inventory control specialist	3	18,673	3	18,913	3	18,913
Packing and packaging methods analyst			1	5,905	1	5,905
Petroleum specialist	2	12,050	2	12,629	2	13,007
Placement officer	1	5,905	1	5,905	1	6,145
Position classifier	1	5,905	1	5,905	1	6,145
Program analyst (munitions board)	4	23,860	9	53,625	9	54,344
Research analyst	1	5,905	1	5,905	1	6,145
Security investigator					1	5,905
Supply cataloger			1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Accountant	1	4,902	1	4,902	1	4,902
Program analyst (munitions board)	1	4,902	1	5,153	2	10,055
Assistant to the administrative assistant (munitions board)	1	4,902	1	5,153	1	5,404
Assistant to committee director	1	4,902	1	4,902		
Assistant to deputy chairman of personnel policy board					1	4,902
Chief of classifying and numbering section			1	4,902	1	4,902
Chief of item name section			1	4,902	1	4,902
Chief of publication division			1	4,902	1	4,902
Technical editor	1	4,902				
Financial analyst			1	4,902	1	4,902
Graphic analyst	1	4,902	1	5,153	1	6,404
Industrial specialist	3	14,706	3	14,706	3	14,957
Information specialist	1	5,153	1	5,153	1	5,153
Item identification specialist			1	4,902	1	4,902
Military personnel officer	1	4,902	1	4,902	1	4,902
Military requirements specialist			3	14,706	4	19,608
Organization and methods examiner	1	5,404	1	5,404	1	5,404
Placement officer	1	4,902	1	4,902	1	5,153
Position classifier	1	4,902	1	4,902	1	5,153
Program analyst (research and development board)	1	4,902	1	4,902	1	4,902
Secretary to the personnel policy board			1	4,902	1	4,902
Space, property, and supply officer	1	5,153	1	5,404	1	5,654
Claims examiner	1	5,153	1	5,404		
Transportation specialist			3	14,706	3	14,706
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	9,553	2	10,556	6	31,681
Administrative analyst for inter-departmental services board	1	4,150	1	4,150	1	4,150
Assistant chief, classifying and numbering section					1	4,150
Assistant chief, item name section					1	4,150
Assistant chief, publication division					1	4,150
Assistant to committee director	1	4,150	1	4,275		
Budget examiner	1	4,400	1	4,526		
Chief of operations control section (cataloging agency)			1	4,150	1	4,150
Chief of reference section (cataloging agency)			1	4,150	1	4,150
Committee operations assistant (munitions board)			1	4,150	1	4,150
Conference reporter	2	8,425	9	37,600	9	37,851
Procedures editor			3	12,450	3	12,450
Export clearance assistant			1	4,150	1	4,150
Accountant	1	4,150	1	4,150	1	4,150
Graphic analyst	2	8,300	2	8,300	2	8,550
Information specialist	1	4,150	1	4,150	1	4,275
Item control officer (research and development board)	1	4,275	1	4,400	1	4,526
Organization and methods examiner	1	4,150	1	4,150	1	4,275
Placement officer	1	4,400	1	4,526	1	4,651
Position classifier	2	8,300	2	8,425	2	8,550
Press analyst			1	4,150	1	4,150
Pricing specialist	1	4,400	1	4,526	1	4,651
Procurement analyst	2	8,800	2	8,800	2	9,052
Program analyst (munitions board)	2	8,300	3	12,450	3	12,575
Radio analyst			1	4,150	1	4,150
Records officer (research and development board)	1	4,150	1	4,150	1	4,275
Research analyst	2	8,300	2	8,425	2	8,550
Grade 8. Range \$3,773 to \$4,526:	23	87,533	23	89,040	24	94,445
Grade 7. Range \$3,397 to \$4,150:	39	140,389	95	334,131	98	346,833
Grade 6. Range \$3,021 to \$3,773:	51	162,221	95	298,901	100	320,151
Grade 5. Range \$2,645 to \$3,397:	153	440,524	236	665,831	252	725,766
Grade 4. Range \$2,394 to \$2,845:	193	494,895	321	802,439	340	856,884
Grade 3. Range \$2,168 to \$2,620:	85	197,348	142	319,635	142	321,643
Grade 2. Range \$1,954 to \$2,394:	44	88,708	29	58,892	29	59,510
Grade 1. Range \$1,756 to \$2,168:	4	7,436	3	5,680	3	5,680
Professional service:						
Grade 9. Range \$10,000 and over:						
Scientist			6	\$5,000	6	\$5,000
Grade 8. Range \$9,975 to \$10,000:						
Assistant general counsel	2	19,950	2	19,950	2	20,000
Attorney	2	19,975	2	19,975	3	29,950
Chemical engineer	1	9,975	2	19,975	2	19,975
Director, office of progress reports and statistics			1	9,975	1	9,975
Medical scientist			1	9,975	1	9,975

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.								
Departmental—Continued							Departmental—Continued								
Professional service—Continued							Subprofessional service:								
Grade 8. Range \$9,975 to \$10,000—Con.							Grade 7. Range \$3,021 to \$3,773								
	Num- ber	Total salary		Num- ber	Total salary			Num- ber	Total salary		Num- ber	Total salary		Num- ber	Total salary
Economist	2	\$19,950	4	\$39,900	7	\$69,825	Grade 6. Range \$2,645 to \$3,397	2	\$5,290	1	\$3,021	1	\$3,021		
Electrical and electronics engineer	3	29,925	3	29,975	3	30,000	Crafts, protective, custodial service:								
Engineer physicist	2	19,950	2	20,000	2	20,000	Grade 5. Range \$2,244 to \$2,685	2	5,013	2	5,164	2	5,315		
General counsel			1	9,975	1	9,975	Grade 4. Range \$2,020 to \$2,469	3	6,882	3	7,107	3	7,332		
Geographer	1	9,975	1	10,000	1	9,975	Grade 3. Range \$1,822 to \$2,168	24	47,232	26	52,016	30	60,617		
Physicist	8	79,825	8	79,925	9	89,950	Grade 2. Range \$1,690 to \$2,020	1	2,020	1	2,093				
Psychologist	1	9,975	1	9,975	1	9,975	Total permanent, departmental	895	3,618,557	1,495	6,414,821	1,650	7,443,447		
Research analyst			1	9,975	1	9,975	Deduct lapses	353	1,427,093	341	1,508,100	72	408,874		
Scientist	1	9,975	2	19,950	3	29,950	Net permanent, departmental (av- erage number, net salary)	542	2,191,464	1,154	4,906,721	1,578	7,034,573		
Program analyst	2	19,975	3	29,950	3	29,950	Temporary employment, departmental		61,809		50,000		50,000		
Statistician	1	9,975	3	29,950	8	79,850	W. A. E. employment, departmental		91,708		253,000		340,000		
Weapons evaluator			4	39,900	6	59,850	Regular pay in excess of 52-week base		27,835		24,672		27,396		
Grade 7. Range \$8,180 to \$9,377:							Overtime and holiday pay, departmental		43,426		82,000				
Aeronautical engineer	2	16,659	3	24,839	3	25,138	Night-work differential, departmental		152		302		302		
Attorney	4	32,720	6	49,379	8	66,337	Personal services at rates prior to Public Law 900	2,416,394	5,316,695		7,452,271				
Business economist	1	8,180	1	8,180	1	8,479	Cost of Public Law 900		372,095		522,729				
Chemist	1	8,479	1	8,479	1	8,778	01 Personal services	2,416,394	5,688,790		7,975,000				
Medical scientist			1	8,180	1	8,180									
Economic editor	1	8,180	2	17,557	2	17,557									
Warfare economist			2	16,659	2	16,658									
Economist	1	8,180	2	16,659	2	16,658									
Electrical and electronics engineer	2	16,958	2	17,257	4	34,216									
General engineer	1	8,180	1	8,180	1	8,180									
Geographer	1	8,180	1	8,479	1	8,479									
Industrial engineer	5	40,900	8	65,440	10	82,996									
Metallurgist	1	8,180	1	8,180	1	8,479									
Meteorologist	1	8,180	1	8,479	1	8,778									
Mobilization planner			1	8,180	1	8,180									
Petroleum engineer	2	16,659	3	24,839	3	25,437									
Physicist	3	26,036	5	42,695	7	59,374									
Psychologist	1	8,180	1	8,180	1	8,479									
Research analyst	1	8,180	3	24,540	3	24,540									
Scientist					2	16,360									
Stock-pile economist			1	8,180	3	24,540									
Resources economist			1	8,180	1	8,180									
Equipment engineer			1	8,180	1	8,180									
Statistician			9	73,620	11	89,950									
Trade relations specialist	1	8,180	1	8,180	1	8,479									
Weapons evaluator			4	32,720	7	57,260									
Grade 6. Range \$7,102 to \$8,060:															
Aeronautical engineer	2	15,162	10	72,218	10	72,457									
Attorney	3	21,306	3	21,546	6	43,092									
Chemist	3	21,785	3	22,264	3	22,744									
Civil engineer					2	14,204									
Stock-piling engineer					1	7,102									
Medical scientist			1	7,102	1	7,102									
Economist	2	14,204	2	14,204	2	14,204									
Electrical and electronics engineer	3	21,306	5	35,510	5	36,230									
General engineer	1	7,102	2	14,204	2	14,204									
Geographer			1	7,102	1	7,102									
Historian			1	7,102	1	7,102									
Industrial engineer	3	21,306	15	107,728	15	109,406									
International affairs analyst			1	7,102	1	7,102									
Labor economist	1	7,102	2	14,204	2	14,444									
Metallurgist	1	7,102	1	7,102	1	7,342									
Petroleum engineer	2	14,204	2	14,684	2	14,923									
Photographic technician			1	7,102	1	7,102									
Physicist	2	14,204	3	21,306	4	28,648									
Psychologist	1	7,102	1	7,102	1	7,102									
Research analyst	1	7,820	3	22,264	5	36,468									
Specification engineer			3	21,306	3	21,306									
Equipment standards engineer			3	21,306	3	21,306									
Statistician			7	49,714	11	78,122									
Scientist	1	7,342	1	7,342	3	21,785									
Secretary to aircraft subcommittee			2	14,204	2	14,204									
Weapons evaluator			5	35,510	7	49,714									
Grade 5. Range \$5,905 to \$6,863:															
Aeronautical engineer	7	43,729	1	5,905	1	5,905									
Chemical engineer					1	5,905									
Civil engineer	1	5,905	1	5,905	1	6,145									
Commodity economist	4	23,620	5	29,525	8	47,960									
Electrical and electronics engineer			2	12,050	2	12,050									
Equipment standards engineer			6	35,430	6	35,430									
Geographer	1	5,905	1	5,905	1	6,145									
Historian	1	6,145	1	6,145	1	6,384									
International affairs analyst	1	5,905	1	6,145	1	6,384									
Labor economist	1	6,863	3	18,673	5	30,483									
Librarian			1	5,905	1	5,905									
Utility economist			1	6,145	1	6,145									
Research analyst	2	12,768	2	12,768	2	13,007									
Specifications technician			9	53,145	9	53,145									
Statistician	2	12,050	3	17,955	8	47,719									
Grade 4. Range \$4,902 to \$5,905:															
Scientific and technical writer	1	5,905	1	5,905	1	5,905									
Commodity economist	1	4,902	1	5,153	1	5,153									
Electrical and electronics engineer	1	4,902	1	4,902	1	5,153									
General engineer	1	5,905	1	5,905	1	5,905									
Geographer	1	4,902													
Historian	1	4,902	1	4,902	1	5,153									
Librarian	1	4,902													
Petroleum technologist	1	5,153	1	5,404	1	5,404									
Physicist	1	4,902	1	5,153											
Scientific report analyst	1	4,902	1	4,902	1	5,153									
Research analyst	1	4,902	1	4,902	1	5,153									
Grade 3. Range \$4,150 to \$4,902:															
Aeronautical draftsman	1	4,150													
Attorney			1	4,150	1	4,150									
Chemist			1	4,150	1	4,150									
Historian			1	4,150	1	4,150									
Librarian	1	4,150	2	8,300	2	8,425									
Librarian (legislative reference)			1	4,150	1	4,150									
Petroleum engineer	1	4,150	1	4,275	1	4,400									
Psychologist			1	4,150	1	4,150									
Statistician	2	9,303	3	13,703	3	13,829									
Scientific technical writer	3	12,575	3	12,700	3	12,951									
Grade 2. Range \$3,397 to \$4,150	6	20,884	6	20,508	6	21,763									
Grade 1. Range \$2,645 to \$3,397	1	2,645													

Expenses of Liquidation, Scientific Research and Development Functions, Office of Secretary of Defense, 1948—						
	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Transferred from "Expenses of liquidation, Office of Scientific Research and Development"	\$26,500					
Unobligated balance, estimated savings	—9,703					
Total obligations	16,797					
OBLIGATIONS BY OBJECTS						
01 Personal services (at rates prior to Public Law 900)	\$13,092					
02 Travel	23					
03 Transportation of things	113					
04 Communication services	458					
06 Printing and binding	121					
07 Other contractual services	2,989					
08 Supplies and materials	1					
Total obligations	16,797					
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						

Expenses of Liquidation, Scientific Research and Development Functions, Office of Secretary of Defense, 1948—

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Transferred from "Expenses of liquidation, Office of Scientific Research and Development".....	\$26,500					
Unobligated balance, estimated savings.....	—9,703					
Total obligations.....	16,797					
OBLIGATIONS BY OBJECTS						
01 Personal services (at rates prior to Public Law 900).....	\$13,092					
02 Travel.....	23					
03 Transportation of things.....	113					
04 Communication services.....	458					
06 Printing and binding.....	121					
07 Other contractual services.....	2,989					
08 Supplies and materials.....	1					
Total obligations.....	16,797					
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	1	\$8,479				
Grade 11. Range \$4,902 to \$5,905:						
Fiscal accountant.....	1	5,153				
Grade 8. Range \$3,773 to \$4,526.....	3	11,446				
Grade 5. Range \$2,645 to \$3,397.....	2	5,917				
Grade 4. Range \$2,394 to \$2,845.....	4	11,050				
Professional service:						
Grade 8. Range \$9,975 to \$10,000.....	1	9,975				
Total permanent, departmental.....	12	52,050				
Deduct lapses.....	9	38,958				
Net permanent, departmental (average number, net salary).....	3	13,092				
01 Personal services.....		13,092				

The Secretary of Defense is authorized and directed, whenever in his judgment the best interests of the United States so require, to direct the insertion of a clause incorporating the Renegotiation Act of 1948 in any contracts for the procurement of ships, aircraft, aircraft parts, and the construction of facilities or installations outside continental United States entered into by or in behalf of the Department of the Army, the Department of the Navy, or the Department of the

DEPARTMENT OF THE AIR FORCE

ESTIMATES OF APPROPRIATION

[UNITED STATES AIR FORCE]

General Expenses, United States Air Force—

[General expenses: For expenses necessary for the maintenance and operation of aircraft, including spare parts, equipment, and accessories therefor, and the maintenance and operation of Air Force facilities, including field printing plants; experimental investigations, including medical and meteorological investigations; purchase and development of new types of aircraft, aviation engines, spare parts and equipment, and the maintenance and operation of plants for testing and experimental work; making, procuring, and processing photographs and motion pictures, aerial maps and charts; air crew, air rescue and fire-fighting equipment; purchase, manufacture, and issue of special clothing, and similar equipment; marking of airways where the purchase of land is not involved; travel of Air Force and civilian personnel in connection with the administration of Air Force appropriations; procuring, maintaining, and conducting, at aviation and other schools, instruction for Air Force personnel, including tuition, equipment, supplies, and related expenses; personal services at the seat of Government and elsewhere; special services, including the salvaging of wrecked aircraft; printing and binding; payment of claims resulting from the operation of aircraft as provided for in the Act of July 3, 1943 (31 U. S. C. 223b), and pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921); and expenses, not otherwise provided for, in connection with the administration of this appropriation; \$889,486,000: *Provided*, That not to exceed \$298,000,000 of the appropriation "Air Corps, Army", fiscal years 1942-1946, shall remain available until June 30, 1949, for payment of obligations incurred under contracts executed thereunder prior to July 1, 1946: *Provided further*, That the net amount of this appropriation used for personal services shall not exceed \$305,000,000 and such amount shall not be applied to other use: *And provided further*, That the foregoing limitations shall not apply to personnel required to perform necessary work in connection with research and development; in cases where satisfactory bids cannot be obtained from competent contractors; or to the performance of work incident to the modification or modernization of aircraft or to the removal of aircraft from storage.]

Appropriated 1949, \$889,486,000

NOTE.—Estimate for activities previously carried under this title have been transferred in the estimates to "Construction of aircraft and related procurement, Department of the Air Force," \$515,906; "Maintenance and operations, Department of the Air Force," \$728,320,025; "Claims, Department of the Air Force," \$102,600; "Research and development, Department of the Air Force," \$207,253,000; "Salaries and expenses, administration, Department of the Air Force," \$36,223,938; "Special procurement, Department of the Air Force," \$25,000,000; and Department of the Army appropriations, "Ordnance service and supplies, Army," \$4,073,000; "Quartermaster service, Army," regular supplies, \$365,881; "Salaries and expenses, Office of Secretary of Defense," \$75,000. The amounts obligated in 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$889,486,000	
Transferred to—			
"Geological Survey," Department of the Interior.....		—500,000	
"Salaries and expenses, Office of Secretary of Defense".....		—193,000	
Obligations incurred.....		888,793,000	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Defense".....		—56,900	
"Construction of aircraft and related procurement, Department of the Air Force".....		—480,241	
"Maintenance and operations, Department of the Air Force".....		—626,239,099	
"Claims, Department of the Air Force".....		—85,000	
"Research and development, Department of the Air Force".....		—220,128,000	
"Salaries and expenses, administration, Department of the Air Force".....		—35,799,170	
"Quartermaster service, Army," regular supplies.....		—303,594	
"Ordnance service and supplies, Army".....		—5,700,996	
Total obligations.....			

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT

Construction of Aircraft and Related Procurement, Department of the Air Force—

[For construction, procurement, and modification of aircraft and equipment, spare parts and accessories therefor; electronic and communication equipment, detection and warning systems, and specialized equipment; expansion of public plants, and government-owned equipment and installation thereof in public or private plants for the foregoing purposes; and personal services necessary for purposes of this appropriation at the seat of the Government and elsewhere; \$608,100,000, of which \$250,000,000 is for liquidation of obligations incurred under authority granted in the Military Appropriation Act, 1948, to enter into contracts for the foregoing purposes; and, in addition, the Secretary of the Air Force is authorized, until June 30, 1950, to enter into contracts for the foregoing purposes in an amount not to exceed \$1,687,000,000: *Provided*, That the unexpended balance of funds appropriated for the foregoing purposes under the head "Air Corps, Army", in the Military Appropriation Act, 1948, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall remain available until expended: *Provided further*, That any obligation incurred hereunder shall be subject to the general provisions of the Military Appropriation Act for the fiscal year in which such obligation is incurred.]

*For construction, procurement, and contract modification of aircraft and equipment, armor and armament, spare parts and accessories therefor; electronic and communication equipment, detection and warning systems, and specialized equipment; expansion of public plants, and Government-owned equipment and installation thereof in public or private plants for the foregoing purposes; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; transportation of things and personal services in the field; to remain available until expended, \$1,100,000,000, of which \$875,000,000 is for payment of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes including not to exceed \$75,000,000 for payment, during the current fiscal year, of obligations incurred prior to June 30, 1946, against the appropriation "Air Corps, Army," 1942-1946; and, in addition, the Secretary of the Air Force is authorized to enter into contracts for the foregoing purposes in an amount not to exceed \$1,415,000,000: *Provided*, That the unexpended balance of the appropriation "Air Corps, Army," 1947, shall remain available until June 30, 1950, for the payment of obligations incurred thereunder prior to July 1, 1947. (5 U. S. C. 626, c; 10 U. S. C. 295; 50 U. S. C. 78; Act of May 21, 1948, Public Law 547; Military Functions Appropriation Act, 1949.)*

Estimate 1950, * \$1,100,000,000

* Includes activities previously carried under "General expenses, United States Air Force," \$515,906; and Department of the Army Appropriations "Engineer service, Army," barracks and quarters, \$1,625,000; "Ordnance service and supplies, Army," \$17,311,755; and "Signal service of the Army," \$12,988,000; and excludes \$2,000,000 for activities transferred in the estimates to "Ordnance service and supplies, Army."

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$608,100,000		\$1,100,000,000
Applied to contract authorization.....	—250,000,000		—800,000,000
Cash applied to obligations incurred against "Air Corps, Army," 1942-1946.....			—75,000,000
Net appropriation available for obligation.....	258,100,000		225,000,000
Contract authorization.....	1,687,000,000		1,415,000,000
Prior year balance available:			
Appropriated funds.....		\$348,978,030	
Contract authorization.....		656,874,508	150,000,000
Transferred from "Department of the Air Force".....	878,030		
Total available for obligation.....	2,045,978,030	1,005,852,538	1,790,000,000
Balance available in subsequent years:			
Appropriated funds.....	—348,978,030		
Contract authorizations.....	—656,874,508	—150,000,000	
Obligations incurred.....	1,040,125,492	855,852,538	1,790,000,000

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT—Continued

Construction of Aircraft and Related Procurement, Department of the Air Force—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer from—			
“General expenses, United States Air Force”		\$480,241	
“Department of the Air Force”	\$591,429,969	16,917,575	
“Signal service of the Army”			
“Engineer service, Army,” barracks and quarters	298,772	1,034,000	
“Ordnance service and supplies, Army”	4,165,260	11,818,570	
Comparative transfer to—			
“Ordnance service and supplies, Army”		—10,081,127	
“Salaries and expenses, administration, Department of the Air Force”		—122,851	
Total obligations	1,636,019,493	875,898,946	\$1,790,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	5,550,346	3,500,000	
Total obligations	1,641,569,839	879,398,946	1,790,000,000

NOTE.—The transfer from “Department of the Air Force” shown above excludes \$198,199,590 of obligated appropriation balances also transferred.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Aircraft and related material	\$1,560,423,015	\$777,191,629	\$1,630,000,000
2. Procurement and production, personnel, and travel	8,745,190	11,201,668	12,040,690
3. Electronics equipment	49,518,875	53,298,786	115,000,000
4. Guided missiles and special material	12,111,712	26,874,499	15,000,000
5. Industrial mobilization	5,220,701	6,357,544	16,912,880
6. Pay increase, Public Law 900		974,820	1,046,430
Total direct obligations	1,636,019,493	875,898,946	1,790,000,000
<i>Reimbursable Obligations</i>			
1. Aircraft and related material	2,068,716	1,500,000	
2. Electronics equipment	3,481,630	2,000,000	
Total reimbursable obligations	5,550,346	3,500,000	
Total obligations	1,641,569,839	879,398,946	1,790,000,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$8,842,706	\$11,544,971	\$12,643,293
Cost of Public Law 900		974,820	1,046,430
02 Travel	255,225	480,241	515,906
03 Transportation of things		300,000	16,428,541
07 Other contractual services	298,772	1,034,000	14,128,332
08 Supplies and materials	4,489,188	4,757,407	37,571,525
09 Equipment	1,622,133,602	856,807,507	1,707,665,973
Total direct obligations	1,636,019,493	875,898,946	1,790,000,000
<i>Reimbursable Obligations</i>			
09 Equipment	5,550,346	3,500,000	
Total obligations	1,641,569,839	879,398,946	1,790,000,000

SPECIAL PROCUREMENT

Special Procurement, Department of the Air Force—

For the procurement of ordnance supplies, materials, and equipment, and spare parts therefor; purchase of passenger motor vehicles; and supplies, materials, and equipment, not otherwise provided for; \$126,139,000. (5 U. S. C. 626; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$126,139,000

* Estimate is for activities previously carried under “General expenses, United States Air Force,” \$25,000,000; and Department of the Army appropriations, “Ordnance service and supplies, Army,” \$97,604,115; and “Chemical Service, Army,” \$3,534,885. The amounts obligated in 1948 and 1949 are shown in the schedules as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$126,139,000
Comparative transfer from “Ordnance Service and supplies, Army”	\$8,903,734	\$22,258,750	
Total obligations	8,903,734	22,258,750	126,139,000
OBLIGATIONS BY ACTIVITIES			
1. Weapons and ammunition	\$6,716,585	\$19,838,569	\$73,139,000
2. General purpose vehicles	2,187,149	2,420,181	28,000,000
3. Special Air Force equipment			25,000,000
Total obligations	8,903,734	22,258,750	126,139,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$6,716,585	\$19,838,569	\$72,261,000
09 Equipment	2,187,149	2,420,181	53,878,000
Total obligations	8,903,734	22,258,750	126,139,000

ACQUISITION AND CONSTRUCTION OF REAL PROPERTY

Acquisition and Construction of Real Property, Department of the Air Force—

For construction, installation, and equipment of temporary or permanent public works and military installations and facilities for the Air Force, as authorized by the Act of June 12, 1948 (Public Law 626), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; to remain available until expended, \$5,445,000: Provided, That the last proviso of section 3 of the Act of June 12, 1948 (Public Law 626) shall not be applicable to this appropriation in cases where the Secretary of the Air Force determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction. (10 U. S. C. 1343a-1343d; Act of June 12, 1948, Public Law 626; Military Functions Appropriation Act, 1949.)

Estimate 1950, \$5,445,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$5,445,000
Obligations incurred			5,445,000
Comparative transfer from—			
“Engineer service, Army,” engineer service	\$30,670,000		
“Military construction, Army”		\$64,538,547	20,882,153
Total obligations	30,670,000	64,538,547	26,327,153
OBLIGATIONS BY ACTIVITIES			
1. Acquisition of real estate		\$1,042,000	
2. Construction, zone of interior		24,000,000	21,000,000
3. Construction, overseas	\$30,670,000	38,506,547	5,327,153
Total obligations	30,670,000	64,538,547	26,327,153
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$2,853,700	\$8,570,000	\$3,445,000
08 Supplies and materials	250,000	1,941,000	784,000
09 Equipment	450,000	467,000	720,000
10 Lands and structures	27,116,300	53,560,547	21,378,153
Total obligations	30,670,000	64,538,547	26,327,153

MAINTENANCE AND OPERATIONS

Maintenance and Operations, Department of the Air Force—

For expenses necessary for the maintenance, operation, and modification of aircraft, and for maintenance, operation, repair, and other expenses necessary for Air Force facilities, including transportation of things; rents at the seat of Government and elsewhere; field printing plants; hire of passenger motor vehicles; training and instruction of military and civilian personnel of the Air Force, including tuition and related expenses; pay, allowances and travel expenses of contract surgeons; utility services for buildings erected at private cost as authorized by law (10 U. S. C. 1346), and buildings on military

reservations authorized by Air Force regulations to be used for welfare and recreational purposes; rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; expenses of courts, boards, and commissions; civilian clothing and when necessary an overcoat, the cost of all not to exceed \$30, for persons discharged from military prisons, enlisted men discharged otherwise than honorably, enlisted men convicted by civil courts for offenses resulting in confinement in civil prisons, and enlisted men interned, or discharged without internment, as alien enemies; payment of exchange fees and exchange losses incurred by Air Force disbursing officers or their agents; losses in the accounts of Air Force disbursing officers as authorized by law (31 U. S. C. 95a; 50 U. S. C. 1705-1707; Act of July 26, 1947, Public Law 248); burial of the dead as authorized by law (10 U. S. C. 916-916d; 5 U. S. C. 103a), including remains of personnel of the Air Force of the United States who die while on active duty, travel allowances of attendants accompanying remains, and acquisition by lease or otherwise of temporary burial sites; conduct of school rooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men; primary and secondary schooling for dependents of military and civilian personnel of the National Military Establishment residing on Air Force installations, in amounts not exceeding \$140 per child, when the Secretary of the Air Force finds that the schools in the locality are unable to provide adequately for the education of such dependents; distribution of trophies and devices as authorized by law; expenses for Inter-American cooperation as authorized for the Navy by the Act of August 2, 1946 (5 U. S. C. 421f) for Latin American cooperation; and special services by contract or otherwise; \$1,068,864,000. (5 U. S. C. 43, 626, 626c, 672b-c, 673, 901-902, 912, 921, 922, 943, 943a; 10 U. S. C. 295, 296, 296a, 298, 298a, 298a-1, 298b, 306, 644, 699, 1334, 1341, 1342; Act of June 25, 1948, Public Law 775; Military Functions Appropriation Act, 1949.)

Estimate 1950, a \$1,068,864,000

* Estimate is for activities previously carried under "General expenses, United States Air Force," \$728,320,025; and Department of the Army appropriations, "Preparation for sale or salvage of military property, Army," \$6,000,000; "Special field exercises, Army," \$200,000; "Inter-American relations," Department of the Army, \$305,000; "Finance service, Army," pay of the Army, \$95,554; "Finance service, Army," travel of the Army, \$5,682,432; "Finance service, Army," expenses of courts-martial, \$40,000; "Finance service, Army," finance service, \$1,936,474; "Quartermaster service, Army," welfare of enlisted men, \$1,648,237; "Quartermaster service, Army," subsistence of the Army, \$2,348,207; "Quartermaster service, Army," regular supplies of the Army, \$33,673,579; "Quartermaster service, Army," clothing and equipment, \$6,380,376; "Quartermaster service, Army," incidental expenses of the Army, \$4,494,555; "Transportation service, Army," \$44,184,487; "Signal service of the Army," \$41,485,791; "Medical and Hospital Department, Army," \$16,563,705; "Engineer service, Army," engineer service, \$41,036,748; "Engineer service, Army," barracks and quarters, \$94,468,830; "Ordnance service and supplies, Army," \$40,000,000. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....			\$1,068,864,000
Transferred to Department of the Interior: "Geological Survey".....			-500,000
Obligations incurred.....			1,068,364,000
Comparative transfer from—			
"General expenses, United States Air Force".....		\$626,239,099	
"Department of the Air Force".....	\$483,669,595		
Department of the Army:			
"Special field exercises".....	115,835	100,246	
"Inter-American relations".....	117,372	186,250	
"Finance service, Army":			
Pay of the Army.....	244,851	101,611	
Travel of the Army.....	5,301,983	5,682,226	
Finance service.....	1,936,848	2,226,180	
Expenses of courts-martial.....	37,000	37,000	
"Quartermaster service, Army":			
Welfare of enlisted men.....	1,562,475	1,812,780	
Subsistence of the Army.....	1,579,570	2,296,399	
Regular supplies, Army.....	18,838,878	22,143,105	
Clothing and equipment.....	4,683,533	7,264,560	
Incidental expenses, Army.....	2,517,952	4,802,449	
"Transportation service, Army".....	28,578,163	52,758,461	
"Signal service, Army".....	13,012,501	25,292,960	
"Medical and Hospital department, Army".....			
"Engineer service, Army":			
Engineer service.....	33,275,869	40,732,540	
Barracks and quarters.....	63,722,906	83,498,390	
"Ordnance service and supplies, Army".....	12,656,445	38,030,979	
"Chemical service, Army".....	752,496	574,360	
"Preparation for sale or salvage of military property, Army".....	3,120,324	5,000,000	
Total direct obligations.....	682,920,854	930,101,957	1,068,364,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	38,860,435	34,500,000	74,395,000
Total obligations.....	721,781,289	964,601,957	1,142,759,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Maintenance and operation, aircraft ..	\$272,808,154	\$373,113,584	\$437,489,238
2. Maintenance and operation of installations.....	297,955,496	356,926,405	367,877,630
3. Organization, base and maintenance supplies and equipment.....	67,508,038	124,322,343	183,304,000
4. Training aids and tuition.....	4,948,616	6,025,060	11,325,000
5. Air combat maneuvers.....	115,835	100,246	200,000
6. Distribution of mail, commercial transportation.....	25,897,246	39,812,730	37,500,000
7. Commercial communications systems.....	2,737,116	4,096,516	5,000,000
8. Military operating expenses.....	2,247,686	3,437,100	3,395,000
9. General expenses.....	8,702,667	7,958,831	7,795,000
10. Pay increase, Public Law 900.....		14,309,142	14,478,132
Total direct obligations.....	682,920,854	930,101,957	1,068,364,000
<i>Reimbursable Obligations</i>			
1. Maintenance and operation, aircraft ..	26,208,530	29,718,056	68,035,030
2. Maintenance and operation of installations.....		722,874	2,131,088
3. Organization, base and maintenance supplies and equipment.....	12,651,905	4,000,000	4,039,792
4. Pay increase, Public Law 900.....		59,070	189,090
Total reimbursable obligations.....	38,860,435	34,500,000	74,395,000
Total obligations.....	721,781,289	964,601,957	1,142,759,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$315,036,536	\$357,370,612	\$376,584,875
Cost of Public Law 900.....		14,309,142	14,478,132
02 Travel.....	6,896,234	8,724,467	8,788,801
03 Transportation of things.....	40,937,491	67,371,120	58,591,686
04 Communication services.....	3,543,841	6,358,482	6,631,314
05 Rents and utility services.....	12,221,742	9,015,824	12,238,245
07 Other contractual services.....	58,739,629	67,158,949	81,861,709
08 Supplies and materials.....	156,138,747	197,881,516	265,772,944
09 Equipment.....	89,351,634	201,815,815	243,326,294
13 Refunds, awards, and indemnities.....	55,000	96,000	90,000
Total direct obligations.....	682,920,854	930,101,957	1,068,364,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	2,428,276	3,940,930	13,538,878
Cost of Public Law 900.....		59,070	189,090
08 Supplies and materials.....	8,910,741	17,500,000	30,831,070
09 Equipment.....	27,521,418	13,000,000	29,835,962
Total reimbursable obligations.....	38,860,435	34,500,000	74,395,000
Total obligations.....	721,781,289	964,601,957	1,142,759,000

MILITARY PERSONNEL REQUIREMENTS

Military Personnel Requirements, Department of the Air Force—

For pay, allowances, clothing, subsistence, transportation, interest on deposits of enlisted personnel, payment of life insurance premiums, and travel in kind for cadets and all other personnel of the Air Force of the United States on active duty (other than personnel of the reserve components, including the Air National Guard, on active duty while undergoing training), including mileage, per diem allowances, reimbursement of actual expenses of travel, transportation of troops, commutation of quarters, subsistence supplies for issue as rations to enlisted personnel, cloth and materials and clothing for issue and sale, and clothing allowances, as authorized by law; and, in connection with personnel paid from this appropriation, for rental of camp sites and local procurement of utility services and other necessary expenses incident to individual or troop movements (including packing and unpacking and transportation of organizational equipment), ice, meals for recruiting parties, monetary allowances for liquid coffee for troops when supplied cooked or travel rations, altering and fitting clothing, and commutation of rations, as authorized by law, to enlisted personnel, including those sick in hospitals (to be paid to the surgeon in charge); transportation, as authorized by law, of dependents, baggage, and household effects of personnel paid from this appropriation; transportation, or reimbursement therefor, of applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, and discharged cadets; travel pay to discharged military personnel; transportation of persons discharged otherwise than honorably, prisoners upon each termination of confinement, and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service; commutation of quarters and rations to applicants for enlistment and general prisoners traveling under orders; rations for civilian employees when entitled thereto, applicants for enlistment, prisoners of war, and general prisoners; subsistence supplies for resale, as authorized by law; commutation of rations, as authorized by regulations, to applicants for enlistment, civilian employees entitled to subsistence at public expense, and general

MILITARY PERSONNEL REQUIREMENTS—Continued**Military Personnel Requirements, Department of the Air Force—Continued**

prisoners, while sick in hospitals (to be paid to the surgeon in charge); subsistence of supernumeraries necessitated by emergent military circumstances; issues of toilet articles and barbers' and tailors' material to general prisoners confined at military posts without pay and allowances, applicants for enlistment, and recruits upon first enlistment; expenses of apprehension and delivery of deserters, stragglers, and escaped military prisoners; payment, in the discretion of the Secretary, of rewards (not to exceed \$25 in any one case) for the apprehension of deserters; confinement of military prisoners in nonmilitary facilities; donations of not to exceed \$10 to each civilian prisoner upon each release from a military prison, to each enlisted man discharged otherwise than honorably upon each release from confinement under court-martial sentence involving dishonorable discharge, and to each person discharged for fraudulent enlistment; \$1,201,000,000: Provided, That this appropriation shall not be available for increased pay for aerial flights by nonflying officers at a rate in excess of \$720 per annum, which shall be the legal maximum rate as to such officers. (5 U. S. C. 626, 626c; 10 U. S. C. 297, 297a, 299, 299a, 299e, 300a, 303, 304, 304b, 308a, 361, 506, 506a-d, 513, 559, 559a-i, 591-599, 604, 604a, 628, 634, 635, 636, 636a, 692, 696, 847a, 847c, 903, 907, 1430, 1430a-c; 37 U. S. C. 18a, 32-37, 101-114, 116, 117a-b, 118, 201-221; 38 U. S. C. 691a-g; 50 U. S. C. App. 301 (note), 305, 316, 1531-1534, 1591-1597, 1692-1695; Act of June 12, 1948, Public Law 625; Act of June 24, 1948, Public Law 759; Act of June 26, 1948, Public Law 791; Act of June 28, 1948, Public Law 804; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$1,201,000,000

* Estimate is for activities previously carried under Department of the Army appropriations as follows: "Special field exercises," \$2,359,542; "Finance service, Army," pay of the Army, \$924,350,752; "Finance service, Army," travel of the Army, \$46,635,757; "Finance service, Army," apprehension of deserters, \$75,000; "Quartermaster service, Army," subsistence of the Army, \$129,988,892; "Quartermaster service, Army," clothing and equipage, \$95,000,000; "Organized Reserves," \$1,738,454; "Reserve Officers' Training Corps," \$240,299; "Army National Guard," \$611,394. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$1,201,000,000
Comparative transfer from—			
"Special field exercises, Army".....	\$865,916	\$2,413,198	
"Finance service, Army":			
Pay of the Army.....	800,228,423	894,462,283	
Travel of the Army.....	38,179,789	45,594,786	
Apprehension of deserters.....	100,000	75,000	
"Quartermaster service, Army":			
Subsistence of the Army.....	113,446,467	148,282,663	
Clothing and equipage.....	32,200,097	68,236,295	
"Organized Reserves".....	868,195	1,669,605	
"Reserve Officers' Training Corps".....	69,517	133,687	
"Army National Guard".....	241,082	430,503	
Total obligations.....	986,199,486	1,161,298,020	1,201,000,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of the Air Force.....	\$822,546,072	\$910,892,243	\$942,456,000
2. Other military personnel expenses.....	383,423	674,000	750,000
3. Travel, permanent change of station.....	38,125,589	45,861,948	47,200,000
4. Travel, temporary duty, related to training.....	1,896,310	3,974,403	3,500,000
5. Subsistence of the Air Force.....	91,047,995	131,659,131	112,094,000
6. Individual clothing and equipage.....	32,200,097	68,236,295	95,000,000
Total obligations.....	986,199,486	1,161,298,020	1,201,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services (military).....	\$800,027,277	\$894,010,206	\$924,214,646
02 Travel.....	37,334,732	46,258,635	43,212,891
03 Transportation of things.....	2,552,473	3,454,977	7,346,726
07 Other contractual services.....	22,719,989	17,054,651	18,461,737
08 Supplies and materials.....	123,248,092	199,895,426	207,094,000
11 Grants, subsidies, and contributions.....	33,500	25,125	15,000
12 Pensions, annuities, and insurance losses.....	43,423	221,000	250,000
14 Interest.....	240,000	378,000	405,000
Total obligations.....	986,199,486	1,161,298,020	1,201,000,000

RETIRED PAY**Retired Pay, Department of the Air Force—**

For pay, not otherwise provided for, as authorized by law for military personnel on the retired lists of the Air Force; \$13,000,000.

(10 U. S. C. 942-948, 957, 971-986; 37 U. S. C. 115; Act of May 7, 1948, Public Law 517; Act of June 29, 1948, Public Law 810; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$13,000,000

* Estimate is for activities previously carried under "Retired pay, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$13,000,000
Comparative transfer from "Retired pay, Army".....	\$9,000,000	\$10,000,000	
Total obligations.....	9,000,000	10,000,000	13,000,000
OBLIGATIONS BY ACTIVITIES			
1. Retired pay.....	\$9,000,000	\$10,000,000	\$13,000,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$9,000,000	\$10,000,000	\$13,000,000

CLAIMS**Claims, Department of the Air Force—**

For payment of claims as authorized by law (31 U. S. C. 222c, 223b, 224d; 28 U. S. C. 2672); and for repayment of amounts determined by the Secretary of the Air Force, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Air Force; \$2,847,000. (Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$2,847,000

* Estimate is for activities previously carried under "General expenses, United States Air Force," \$102,600; and Department of the Army appropriations: "Finance service, Army," pay of the Army, \$203,000; "Finance service, Army," claims of military and civilian personnel for destruction of private property, \$763,236; "Finance service, Army," claims for damages to or loss or destruction of property, or personal injury, or death, \$1,714,009; and "Engineer service, Army," barracks and quarters, \$64,155. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$2,847,000
Comparative transfer from—			
"General expenses, United States Air Force".....		\$85,000	
"Finance service, Army":			
Pay of the Army.....	\$115,000	192,500	
Claims of military and civilian personnel.....	500,000	748,800	
Claims for damages to or loss or destruction of property, or personal injury, or death.....	550,000	700,000	
"Department of the Air Force".....	80,000		
"Engineer service, Army," barracks and quarters.....	9,090	86,130	
Total obligations.....	1,254,090	1,812,430	2,847,000
OBLIGATIONS BY ACTIVITIES			
1. Claims and repayments.....	\$1,254,090	\$1,812,430	\$2,847,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,254,090	\$1,812,430	\$2,847,000

RESEARCH AND DEVELOPMENT**Research and Development, Department of the Air Force—**

For expenses necessary for basic and applied scientific research and development, by contract or otherwise, and transportation of things; \$75,000,000; and for basic and applied scientific research and development, by contract only, to remain available until expended, \$140,000,000. (5 U. S. C. 626; Military Functions Appropriation Act, 1949.)

Estimate, 1950, * \$215,000,000

* Estimate is for activities previously carried under "General expenses, United States Air Force," \$207,253,000; and Department of the Army appropriations: "Ordnance service and supplies, Army," \$6,283,000; and "Chemical service, Army," \$1,464,000. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....			\$215,000,000
Comparative transfer from—			
“General expenses, United States Air Force”.....		\$220,128,000	
“Department of the Air Force”.....	\$137,748,760		
“Ordnance service and supplies, Army”.....	2,500,000	2,520,000	
“Chemical service, Army”.....	513,200	1,788,790	
Total direct obligations.....	140,761,960	224,436,790	215,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	20,763		4,443,500
Total obligations.....	140,782,723	224,436,790	219,443,500
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Research.....	\$17,447,835	\$24,966,100	\$21,561,000
2. Development.....	84,512,436	133,799,030	138,435,490
3. Operational engineering.....	10,500,000	30,000,000	12,500,000
4. Management and operation.....	28,301,689	34,153,000	40,979,900
5. Pay increase, Public Law 900.....		1,518,660	1,523,610
Total direct obligations.....	140,761,960	224,436,790	215,000,000
<i>Reimbursable Obligations</i>			
1. Research.....	20,763		
2. Development.....			4,443,500
Total reimbursable obligations.....	20,763		4,443,500
Total obligations.....	140,782,723	224,436,790	219,443,500
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$25,221,182	\$30,000,000	\$30,690,900
Cost of Public Law 900.....		1,518,660	1,523,610
02 Travel.....	903,020	1,254,720	1,527,000
03 Transportation of things.....	392,156	729,230	650,000
04 Communication services.....	5,260		12,000
05 Rents and utility services.....			12,000
06 Other contractual services.....	26,475,716	63,897,394	56,330,890
07 Supplies and materials.....	9,445,626	14,731,858	10,238,000
08 Equipment.....	78,319,000	112,304,928	114,015,600
Total direct obligations.....	140,761,960	224,436,790	215,000,000
<i>Reimbursable Obligations</i>			
09 Equipment.....	20,763		4,443,500
Total obligations.....	140,782,723	224,436,790	219,443,500

AIR FORCE RESERVE**Air Force Reserve, Department of the Air Force—**

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), and medical and hospital treatment and related expenses, as authorized by law, for personnel of the Air Force Reserve while on active duty undergoing training or while performing drills or equivalent duty; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air Force Reserve; maintenance, operation, and modification of aircraft; personal services at the seat of the Government and elsewhere; transportation of things; purchase (not to exceed fifteen) and hire of passenger motor vehicles; supplies, materials, and equipment, not otherwise provided for, necessary to train and equip Air Force Reserve organizations; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force; \$82,000,000. (5 U. S. C. 626, c; 10 U. S. C. 366–369a, 427; 37 U. S. C. 103; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$82,000,000

* Estimate is for activities previously carried under “Organized Reserves,” Department of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$82,000,000
Comparative transfer from “Organized Reserves,” Department of the Army.....	\$39,425,849	\$71,330,395	
Total obligations.....	39,425,849	71,330,395	82,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Air Force reserve military activities.....	\$5,590,310	\$13,467,067	\$25,350,000
2. Maintenance and operation, Air Force reserve aircraft.....	18,378,045	30,125,578	29,883,256
3. Maintenance and operation, Air Force reserve installations and organizations.....	15,457,494	27,334,160	26,433,114
4. Pay increase, Public Law 900.....		403,590	333,630
Total obligations.....	39,425,849	71,330,395	82,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Military.....	\$3,824,402	\$10,519,465	\$21,112,422
Civilian (see consolidated schedule):			
At rates prior to Public Law 900.....	7,259,497	10,126,236	8,906,473
Cost of Public Law 900.....		403,590	333,630
02 Travel.....	1,006,574	1,621,669	3,024,887
03 Transportation of things.....	196,875	677,892	1,858,383
04 Communication services.....	159,617	245,381	262,016
05 Rents and utility services.....	1,478,612	1,897,435	637,500
06 Printing and binding.....		283,000	513,000
07 Other contractual services.....	12,415,229	15,866,681	9,795,516
08 Supplies and materials.....	8,796,139	19,074,977	19,924,746
09 Equipment.....	4,288,904	10,604,069	15,631,427
Total obligations.....	39,425,849	71,330,395	82,000,000

AIR RESERVE OFFICERS' TRAINING CORPS**Air Reserve Officers' Training Corps, Department of the Air Force—**

For pay, subsistence, transportation, and allowances, including travel allowances, commutation of subsistence and uniforms, medical and hospital treatment and related expenses, as authorized by law, for the Air Reserve Officers' Training Corps; and for necessary expenses, not otherwise provided for, of training and instruction of the Air Reserve Officers' Training Corps, including maintenance and operation of facilities; transportation of things; hire of passenger motor vehicles; procurement and issue to institutions of supplies, materials, and equipment, including uniforms, necessary for the training and instruction of the Air Reserve Officers' Training Corps, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force; \$11,700,000. (5 U. S. C. 626, c; 10 U. S. C. 381–390, 441; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$11,700,000

* Estimate is for activities previously carried under “Reserve Officers' Training Corps,” Department of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$11,700,000
Comparative transfer from “Reserve Officers' Training Corps,” Department of the Army.....	\$3,580,385	\$6,089,266	
Total obligations.....	3,580,385	6,089,266	11,700,000
OBLIGATIONS BY ACTIVITIES			
1. Expenses of Air Force ROTC students at schools.....	\$1,906,622	\$3,331,298	\$7,330,705
2. Pay and subsistence of students at summer camps.....	404,543	669,873	1,104,787
3. Operating expenses at Air Force ROTC institutions.....	910,547	1,208,996	1,561,010
4. Operating expenses of Air Force ROTC summer camps.....	245,936	587,146	1,161,341
5. Printing and binding for Air Force ROTC.....			233,075
6. Commercial transportation of things for Air Force ROTC.....	112,737	291,953	329,082
Total obligations.....	3,580,385	6,089,266	11,700,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Military.....	\$1,683,710	\$3,222,783	\$5,761,150
Civilian (temporary employment, field) (see consolidated schedule).....	14,931	50,100	91,850
02 Travel.....	76,534	331,850	616,794
03 Transportation of things.....	112,737	291,953	329,082
04 Communication services.....	430	1,250	17,514
05 Rents and utility services.....	4,623	7,865	37,191
06 Printing and binding.....			233,075
07 Other contractual services.....	49,167	203,209	365,773
08 Supplies and materials.....	946,355	1,172,337	3,142,865
09 Equipment.....	691,598	807,916	1,104,706
Total obligations.....	3,580,385	6,089,266	11,700,000

AIR NATIONAL GUARD

Air National Guard, Department of the Air Force—

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), medical and hospital treatment and related expenses, for members of the Air National Guard while on active duty undergoing training or while performing drills or equivalent duty, as authorized by law; travel expenses (other than mileage), on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; establishment, maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, either on Government-owned land or on land made available by lease or loan from any State or political subdivision thereof or any individual, corporation, or organization, for a period of not less than ten years, including construction of facilities, and additions, extensions, alterations, improvements, and rehabilitation of existing facilities; maintenance, operation, and modification of aircraft; personal services at the seat of government and elsewhere; transportation of things; purchase (not to exceed thirty-nine) and hire of passenger motor vehicles; procurement and issue to the Air National Guard of the several States, Territories, and the District of Columbia of supplies, materials, and equipment, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment furnished from stocks under the control of the Air Force; \$115,000,000; Provided, That the number of caretakers authorized to be employed under the provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Air Force; Provided further, That the appropriations in this Act shall not be available for the pay, allowances, or travel of any member of the Air National Guard or Air Force Reserve for periods of active duty, training, drills, instruction, or other duty for which he may be entitled to receive compensation pursuant to any provisions of law, who may be drawing a pension, retirement pay, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government, but nothing in this proviso shall be so construed as to prevent the application of funds to the pay, allowances, or travel of any member of the Air National Guard or Air Force Reserve who may waive or relinquish said pension, retirement pay, disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active Federal duty), for the periods of active duty, field training, instruction, other duty, or drill, for which he may be entitled to receive compensation pursuant to law, and adjutants general who may be drawing such emoluments may be continued in a federally recognized status without pay under this Act. (5 U. S. C. 626, c; 32 U. S. C. 1, 4, 4a, 5, 12, 21, 22, 25, 31, 32, 33, 42, 49, 64, 65, 68, 176; 37 U. S. C. 103, 114; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$115,000,000

* Estimate is for activities previously carried under "Army National Guard." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$115,000,000
Comparative transfer from "Army National Guard".....	\$45,338,962	\$78,045,522	
Total obligations.....	45,338,962	78,045,522	115,000,000
OBLIGATIONS BY ACTIVITIES			
1. Construction of facilities.....	\$3,612,753	\$10,727,220	\$10,974,938
2. Maintenance and operation, Air National Guard aircraft.....	13,763,389	18,004,161	29,003,736
3. Maintenance and operation, Air National Guard items of equipment.....	31,288	4,434,326	7,354,879
4. Maintenance, Air National Guard installations.....	1,669,076	3,558,500	2,500,000
5. Operation of Air National Guard installations and organizations.....	8,499,555	16,629,876	21,304,474
6. Procurement of equipment and supplies for Air National Guard.....	11,377,346	11,872,588	20,729,238
7. Training aids.....		209,473	937,385
8. Commercial transportation of things for Air National Guard.....	1,193,180	1,816,257	3,931,600
9. Printing and binding for Air National Guard.....	90,510	15,300	102,000
10. Air National Guard military activities.....	5,101,865	10,777,821	18,161,750
Total obligations.....	45,338,962	78,045,522	115,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Military.....	\$4,818,067	\$9,856,827	\$14,427,115
Civilian, non-Federal.....	8,118,869	16,065,814	19,972,518
02 Travel.....	207,307	462,075	875,934
03 Transportation of things.....	1,193,180	1,816,257	3,931,200
04 Communication services.....	294,582	419,084	542,676
05 Rents and utility services.....	59,604	25,000	600,000
06 Printing and binding.....	90,509	15,300	102,000
07 Other contractual services.....	3,938,043	8,736,542	11,409,300
08 Supplies and materials.....	13,714,416	18,667,665	41,420,433
09 Equipment.....	9,794,019	11,671,588	11,634,774
10 Lands and structures.....	3,110,366	10,301,720	10,068,750
13 Refunds, awards, and indemnities.....	0	7,650	15,300
Total obligations.....	45,338,962	78,045,522	115,000,000

SALARIES AND EXPENSES, ADMINISTRATION

Salaries and Expenses, Administration, Department of the Air Force—

For expenses necessary for the administration of the Air Force at the seat of government and at headquarters of major commands, including personal services; transportation of things; hire of passenger motor vehicles; expenses incident to attendance at meetings of organizations concerned with the activities of the Air Force; and travel expenses, transportation of dependents, baggage, and household effects of civilian employees upon permanent change of station; \$58,425,000. (5 U. S. C. 1, 43, 73, 73a, 73b-1, 626, 626a-c; 31 U. S. C. 588; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$58,425,000

* Estimate is for activities previously carried under "Salaries, Office of Secretary of the Air Force," \$1,401,421; "Salaries, Office Chief of Staff, United States Air Force," \$10,434,912; "General expenses, United States Air Force," \$36,223,938; and Department of the Army appropriations, "Finance service, Army," pay of the Army, \$500,000; "Finance service, Army," travel of the Army, \$3,040,500; "Finance service, Army," finance service, \$3,493,008; "Signal service of the Army," \$609,032; "Contingent expenses, Department of the Army," \$722,189; and "Printing and binding, Department of the Army," \$2,000,000. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$58,425,000
Comparative transfer from—			
"Salaries, Office of Secretary of the Air Force".....		\$825,000	
"Salaries, Office Chief of Staff, United States Air Force".....		6,500,000	
"Construction of aircraft and related procurement, Department of the Air Force".....		122,851	
"General expenses, United States Air Force".....		35,799,170	
"Salaries, Chief of Staff, United States Air Force".....	\$517,000		
"Finance Service, Army":			
Pay of the Army.....	1,491,574	1,664,148	
Travel of the Army.....	1,800,706	2,952,988	
Finance service.....	2,100,000	2,975,839	
"Signal service of the Army".....	514,684	572,111	
"Department of the Air Force".....	32,560,658		
"Contingent expenses, Department of the Army".....	457,600	500,000	
"Printing and binding, Department of the Army".....	1,193,173	775,590	
Total obligations.....	40,635,395	52,687,697	58,425,000
OBLIGATIONS BY ACTIVITIES			
1. Personal services.....	\$31,901,324	\$38,799,276	\$41,409,543
2. Travel.....	2,045,280	3,253,188	3,348,561
3. Printing and binding.....	2,688,342	1,775,590	3,688,000
4. Other administration expenses.....	4,000,449	5,023,461	5,949,414
5. Pay increase, Public Law 900.....		3,836,182	4,029,482
Total obligations.....	40,635,395	52,687,697	58,425,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$31,901,324	\$38,799,276	\$41,409,543
Cost of Public Law 900.....		3,836,182	4,029,482
02 Travel.....	1,875,784	3,051,561	3,147,561
03 Transportation of things.....	141,953	174,084	182,000
04 Communication services.....	617,284	682,111	729,032
05 Rents and utility services.....	2,211,498	2,449,005	2,754,462
06 Printing and binding.....	2,688,342	1,775,590	3,688,000
07 Other contractual services.....	668,710	1,269,803	1,582,634
08 Supplies and materials.....	508,500	606,399	644,475
09 Equipment.....	22,000	43,686	257,811
Total obligations.....	40,635,395	52,687,697	58,425,000

CONTINGENCIES**Contingencies, Department of the Air Force—**

For emergencies and extraordinary expenses, including personal services at the seat of government and elsewhere, to be expended on the authority or approval of the Secretary of the Air Force, and to be accounted for solely on his certificate, \$14,467,000. (5 U. S. C. 626; Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$14,467,000

* Estimate is for activities previously carried under "Contingencies of the Army." Amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$14,467,000
Comparative transfer from "Contingencies of the Army"	\$9,664,753	\$9,181,584	
Total obligations	9,664,753	9,181,584	14,467,000
OBLIGATIONS BY ACTIVITIES			
1. Congressional travel		\$2,000	\$1,500
2. Public relations activities	\$5,283	7,350	17,500
3. Provost marshal activities		12,062	13,000
4. Miscellaneous current expenses	51,100	80,448	94,600
5. Extraordinary military expenses	9,608,370	9,079,724	14,340,400
Total obligations	9,664,753	9,181,584	14,467,000
OBLIGATIONS BY OBJECTS			
02 Travel		\$3,600	\$4,500
07 Other contractual services	\$9,664,753	9,177,984	14,462,500
Total obligations	9,664,753	9,181,584	14,467,000

[DEPARTMENTAL SALARIES]

For compensation for personal services in the Department of the Air Force proper, as follows:]

[SALARIES, OFFICE OF THE SECRETARY OF THE AIR FORCE]**Salaries, Office of Secretary of the Air Force—**

Office of Secretary of the Air Force: Secretary of the Air Force, Under Secretary of the Air Force, Assistant Secretaries of the Air Force and other personal services, \$825,000.]

Appropriated 1949, \$825,000

NOTE.—Estimate of \$1,401,421 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, administration, Department of the Air Force." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$825,000	
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force"		—825,000	
Total obligations			

Salaries, Office of Chief of Staff, United States Air Force—

Office of Chief of Staff: Office of Chief of Staff, United States Air Force, \$6,500,000.] (Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$6,500,000

NOTE.—Estimate of \$10,434,912 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, administration, Department of the Air Force." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$6,500,000	
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force"		—6,500,000	
Total obligations			

Department of the Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$829,272,100		
Contract authorization	430,000,000		
Transferred to—			
"Construction of aircraft and related procurement, Department of the Air Force"	—878,030		
"Geological Survey, Department of the Interior"	—500,000		
Obligations incurred	1,257,894,070		
Comparative transfer to—			
"Construction of aircraft and related procurement, Department of the Air Force"	—591,429,969		
"Maintenance and operations, Department of the Air Force"	—483,669,595		
"Claims, Department of the Air Force"	—80,000		
"Research and development, Department of the Air Force"	—137,748,760		
"Salaries and expenses, administration, Department of the Air Force"	—32,560,658		
"Quartermaster service, Army," regular supplies	—276,000		
"Ordnance service and supplies, Army"	—12,129,088		
Total obligations			

NOTE.—The transfer to "Construction of aircraft and related procurement, Department of the Air Force," shown above, excludes \$198,199,590 of obligated appropriation balances also transferred.

Salaries, Chief of Staff, United States Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$517,000		
Comparative transfer to "Salaries and expenses, administration, Department of the Air Force"	—517,000		
Total obligations			

Working Fund, Department of the Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$26,083,376	\$5,624,600	
Advanced from—			
Navy Department	34,830,018	20,000,000	
Treasury Department		8,184,965	
Atomic Energy Commission	1,454,598		
Mississippi River Commission	57,589		
Total available for obligation	62,425,581	33,809,565	
Returned to Department of the Navy		—2,810,370	
Balance available in subsequent year	—5,624,600		
Total obligations	56,800,981	30,999,195	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITY			
1. Procurement of supplies and equipment	\$54,373,050	\$25,999,195	
2. Construction	119,136		
3. Research and Development	2,308,795	5,000,000	
Total obligations	56,800,981	30,999,195	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$2,726,447		
08 Supplies and materials	11,189,793	\$6,791,924	
09 Equipment	42,884,741	24,207,271	
Total obligations	56,800,981	30,999,195	

Consolidated schedule of personal services, Department of the Air Force

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 16. Range \$10,000 and over:			
Secretary	1 \$15,000	1 \$15,000	1 \$15,000
Under secretary	1 10,000	1 10,000	1 10,000
Assistant secretary	2 20,000	2 20,000	2 20,000

Consolidated schedule of personal services, Department of the Air Force—Continued

DETAIL OF PERSONAL SERVICES—CON.	1948 actual		1949 estimate		1950 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 15. Range \$9,975 to \$10,000:						
Administrative officer	1	\$10,000				
Assistant director, program standards and cost control	1	9,975	1	\$10,000	1	\$10,000
Chief, industrial audits division			1	9,975	1	9,975
Consultant to the assistant for programming					1	9,975
Deputy auditor general			1	10,000	1	10,000
Deputy chief, procurement division	1	9,975	1	10,000	1	10,000
Deputy chief, industrial planning division	1	9,975	1	9,975	1	9,975
Deputy director, budget	1	10,000	1	10,000	1	10,000
Deputy director, finance	1	10,000	1	10,000	1	10,000
Director, civilian personnel			1	9,975	1	9,975
Industrial specialist	1	10,000	1	10,000	1	10,000
Production scheduling specialist	1	10,000	1	10,000	1	10,000
Public relations director	1	10,000	1	10,000	1	10,000
Renegotiation board members			5	50,000	5	50,000
Special assistant	1	9,975	6	60,000	9	90,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer	6	40,276	8	66,636	10	82,996
Assistant chief, planning division, air inspector	1	9,077	1	9,077	1	9,077
Budget and fiscal officer	1	8,180	1	8,180	1	8,180
Budget officer	1	9,377	1	9,377	1	9,377
Chief, classification and wage administration	1	8,180	1	8,180	1	8,180
Chief, field operations					1	8,180
Corporate analyst	1	8,180	1	8,180	1	8,180
Deputy chief, civilian personnel	1	8,479	1	8,479		
Deputy director, public relations			1	8,180	1	8,479
Financial analyst			4	33,048	8	65,437
Fiscal accountant	1	8,180	1	8,180	1	8,180
Information specialist	2	16,360	2	16,659	2	16,659
Management specialist	2	16,659	3	25,138	3	25,138
Materials specialist	1	8,180	1	8,180	1	8,180
Procurement administrative officer	1	8,180	1	8,180	1	8,180
Production scheduling specialist	1	8,180	1	8,180	1	8,180
Renegotiator			2	16,360	7	57,250
Special assistant, director special investigations			1	8,180	1	8,180
Special technical assistant	1	8,180				
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	4	29,606	5	36,468	6	43,570
Assistant chief, procedures, personnel and services division			1	7,102	1	7,102
Budget officer	5	36,230	5	36,230	5	36,230
Chief, civilian personnel, departmental			1	7,102	1	7,102
Chief, civilian training branch	1	7,820	1	7,820	1	7,820
Chief, cost control group			1	7,102	1	7,102
Chief, field classification	1	7,342	1	7,342	1	7,342
Chief, fraud and conspiracy branch			1	7,102	1	7,102
Chief, personnel investigative branch			1	7,102	1	7,102
Chief, mobilization planning branch			1	7,102	1	7,102
Chief, placement branch	1	7,342	1	7,342	1	7,342
Chief, overseas affairs division	1	7,102	1	7,102	1	7,102
Chief, training and inspection branch			1	7,102	1	7,102
Chief, wage administration	1	7,102	1	7,102	1	7,102
Communications specialist	1	7,342	1	7,342	3	21,546
Corporate analyst	1	7,102	1	7,102	1	7,102
Cost accountant consultant	1	7,342	1	7,342	1	7,342
Financial analyst			9	64,777	14	100,389
Forms analyst	1	7,342	1	7,102	1	7,102
Industrial specialist	4	28,888	4	28,888	4	28,888
Information specialist			3	21,306		
Item identification specialist	1	7,102	1	7,102	1	7,102
Investigator, special agent			4	28,408	4	28,408
Management specialist	4	29,846	6	44,050	7	51,152
Organization and methods examiner	1	7,342	1	7,342	1	7,342
Personnel analyst	1	7,342	1	7,342	1	7,342
Personnel technician	1	7,581				
Petroleum specialist	1	7,102	1	7,102	1	7,102
Program analyst	2	14,204	2	14,684	2	14,684
Property disposal specialist	1	7,102	1	7,102	1	7,102
Renegotiator			2	14,204	7	49,715
Security policy officer	1	7,102	1	7,102	1	7,102
Special assistants					1	7,102
Supply specialist	1	7,342	1	7,342	2	14,444
Technical adviser, training	1	7,820	1	7,820	1	7,820
Technician, shops and services	1	7,102	1	7,102	1	7,102
Training specialist					1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Accountant			2	11,810	3	17,715
Administrative officer	13	80,358	13	80,358	14	86,024
Budget and fiscal officer	5	29,525	5	29,525	6	29,525
Chief, audits branch, miscellaneous			1	5,905	1	5,905
Chief, civilian classification	1	6,384	1	6,384	1	6,384
Chief, forms standardization			1	5,905	1	5,905
Chief, industrial property branch			1	5,905	1	5,905
Chief, photographic and records services	1	6,384	1	6,384	1	6,384
Chief, publications division			1	5,905	1	5,905
Chief, review and editorial branch	1	6,384	1	6,384	1	6,384
Chief, survey section			1	6,145	1	6,145
Communications equipment specialist	1	6,145	1	6,145	2	12,050
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range \$5,905 to \$6,863—Con.						
Creative writer	1	\$5,905			1	\$5,905
Equipment specialist	3	18,195	2	\$12,290	2	12,290
Field classification officer			1	6,384	1	6,384
Fiscal accountant	1	6,623	2	13,007	2	13,007
Industrial specialist	1	6,145	1	6,145	2	12,050
Information specialist	3	18,673	4	24,819	4	24,880
Inspection coordinator	2	12,290	2	12,290	2	12,290
Investigator, special agent			6	36,388	7	42,293
Liaison representative, program development	1	5,905	1	6,145	1	6,145
Management consultant	1	6,863	1	6,863	1	6,863
Manpower requirements officer	1	6,384	1	6,384	2	11,810
Methods examiner procedures	1	6,623	1	6,623	1	6,623
Military occupational analyst					1	5,905
Ordnance specialist	1	5,905	1	5,905	1	5,905
Organization and methods examiner	4	25,057	7	41,814	7	41,814
Personnel officer	1	6,145	1	6,145	1	6,145
Personnel standards analyst	1	5,905	2	11,810	2	11,810
Placement officer, overseas			1	6,145	1	6,145
Position classifier	1	6,863	1	6,863	1	6,863
Procurement specialist, aviation petroleum	2	12,290	2	12,290	2	12,290
Program analyst	3	18,913	3	18,913	3	18,913
Property disposal specialist	1	6,863	1	6,863	1	6,863
Property and supply officer	1	5,905	1	5,905	1	5,905
Public relations officer	1	5,905				
Salary and wage analyst	1	6,145	1	6,384	1	6,384
Shop specialist	1	6,145	1	6,145	1	6,145
Statistical officer	2	12,290	2	12,290	2	12,290
Supply specialist	1	6,145	1	6,145	1	6,145
Training specialist	1	6,145	1	6,145	1	6,145
Transportation specialist	1	5,905	1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	11	59,438	12	64,340	14	74,144
Assistant records administrator			1	4,902	1	4,902
Budget analyst	4	19,859	5	26,767	5	26,767
Chief, officer personnel branch			1	4,902	1	4,902
Classification officer	1	5,404	1	5,404	2	10,306
Cost accountant, systems	1	4,902	1	4,902	1	4,902
Cost analyst	1	5,153	1	5,153	1	5,153
Equipment specialist	1	4,902	1	4,902	1	4,902
Field personnel representative	2	9,804	2	9,804	2	9,804
Fiscal accountant	1	5,654	1	5,654	1	5,654
Ground safety engineer	1	5,905	1	5,905	1	5,905
Heraldic specialist	1	4,902				
Information specialist	5	24,761	2	11,158	4	20,110
Laundry specialist	1	4,902	1	4,902	1	4,902
Management analyst	1	5,404	1	5,404	1	5,404
Organization and methods examiner	7	35,820	5	25,765	5	25,765
Personnel standards analyst			1	4,902	1	4,902
Placement officer	1	5,153	1	5,153	1	4,902
Procurement analyst, personnel	1	5,153	1	5,153	1	5,153
Program analyst	1	5,153	1	5,153	1	5,153
Property and supply officer	1	4,902	1	4,902	1	4,902
Property audit surveyor			2	9,804	2	9,804
Space utilization specialist					1	4,902
Special assistant					1	4,902
Statistical officer	4	20,863	5	25,765	5	25,765
Transportation specialist	1	4,902	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	5	25,262	2	10,180	2	10,180
Cost accountant	1	4,651	1	4,651	1	4,651
Special assistant	2	9,553	2	9,553		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	32	143,447	32	143,447	43	181,423
Airways information analyst	1	4,275	1	4,275	1	4,275
Art designer					1	4,150
Assistant chief, publications division			1	4,150	1	4,150
Budget analyst	4	17,100	5	21,125	5	21,125
Chief, time and pay roll branch			1	4,150	1	4,150
Classification analyst	6	26,654	6	26,779	7	30,929
Court reporter	2	8,550	3	12,825	5	21,125
Employee relations counselor	1	4,275	1	4,275	2	8,425
Fiscal accountant	1	4,526	1	4,526	2	8,676
Information specialist	3	12,575	2	8,550	4	16,850
Legislative analyst			1	4,275	1	4,275
Maintenance and supply assistant	1	4,400	1	4,400	1	4,400
Organization and methods examiner	6	26,665	6	26,665	7	30,815
Personnel standards analyst	3	13,076	3	13,076	4	17,351
Photographer	1	4,526				
Placement officer	2	9,177	2	9,177	2	9,177
Property audit reviewer			2	8,300	2	8,300
Reports and procedures analyst	1	4,400	1	4,400	1	4,400
Statistical assistant	3	12,825	3	12,950	3	12,950
Supply specialist	1	4,400				
Tabulation project planner	2	8,676	2	9,052	2	9,052
Transportation specialist	1	4,150	1	4,150	1	4,150
Visual presentation information specialist	5	21,500	5	21,750	5	21,750
Wage rate analyst	1	4,526	1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued	Num-ber	Total salary	Num-ber	Departmental—Continued	Num-ber	Total salary	Num-ber
Professional service:				Professional service—Continued			
Grade 9. Range \$10,000 and over:				Grade 3. Range \$4,150 to \$4,902—Con.			
Scientist.....			3 \$37,500	Patent adviser.....	2 \$9,052	3 \$13,202	3 \$13,202
Grade 8. Range \$9,975 to \$10,000:				Personnel technician.....	1 4,150		
Air intelligence specialist.....	1 \$10,000	1 \$10,000	1 10,000	Statistician.....	11 48,280	12 52,430	14 60,730
Associate general counsel.....				Grade 2. Range \$3,397 to \$4,150.....	42 162,126	42 162,126	62 227,140
Attorney.....		1 10,000	1 10,000	Grade 1. Range \$2,645 to \$3,397.....	10 31,088	10 31,088	38 104,427
Chief, operations analysis.....	1 10,000	1 10,000	1 10,000	Subprofessional service:			
General counsel.....	1 10,000	1 10,000	1 10,000	Grade 7. Range \$3,021 to \$3,773.....	2 6,669	2 6,669	3 9,690
Legal adviser.....	1 9,975	1 9,975	1 10,000	Grade 6. Range \$2,645 to \$3,397.....	2 6,293	2 6,293	4 11,583
Scientific adviser, research and development.....				Grade 5. Range \$2,394 to \$2,845.....	1 2,394		
Statistician.....	1 9,975	1 10,000	1 10,000	Crafts, protective, custodial service:			
Grade 7. Range \$8,180 to \$9,377:				Grade 5. Range \$2,244 to \$2,695.....	2 5,013	2 5,013	5 11,745
Aeronautical engineer.....	1 8,778	1 8,778	2 16,958	Grade 4. Range \$2,020 to \$2,469.....	3 6,354	3 6,432	5 10,472
Air intelligence specialist.....	4 33,318	5 41,498	11 90,578	Grade 3. Range \$1,822 to \$2,168.....	40 80,378	48 95,902	60 118,036
Assistant director, statistical services.....	1 8,778			Grade 2. Range \$1,690 to \$2,020.....	2 4,040	3 5,070	
Attorney.....	1 8,180	3 24,539	4 33,019	Ungraded.....	28 87,405	28 87,405	34 112,812
Economist.....	1 8,180	1 8,180	2 16,360	Total permanent, departmental.....	2,222 7,708,262	2,896 10,004,650	3,301 11,533,694
Engineer.....	2 16,958	2 16,958	3 25,138	Deduct lapses.....	705.2 2,711,530	468 1,474,319	340.3 892,622
Historian.....	1 8,180			Net permanent, departmental (average number, net salary).....	1,516.8 4,996,732	2,428 8,530,331	2,960.7 10,641,072
Industrial economist.....	1 8,180	3 24,540	3 24,540	Temporary employment, departmental.....			
Legal adviser.....		1 8,180	2 16,360	Part-time employment, departmental.....			
Mathematician.....	1 8,180	1 8,479	2 16,659	W. A. E. employment, departmental.....	71,865 130,000		143,000
Military analyst.....	1 8,180	1 8,180	2 16,360	Regular pay in excess of 52-week base.....	80,859 38,169		43,091
Operations analyst.....	1 8,479	2 16,659	5 41,199	Night-work differential, departmental.....	1,774 2,000		2,700
Patent adviser.....	1 8,180	1 8,180	1 8,180	Overtime and holiday pay, departmental.....	17,555 20,250		30,000
Photo intelligence analyst.....			1 8,180	All personal services, departmental.....	5,138,785	8,720,750	10,859,863
Psychological warfare specialist.....			1 8,180	Field:			
Radio engineer.....	1 8,778	1 8,778	1 8,778	Clerical, administrative, fiscal service:			
Statistician.....		2 16,360	2 16,360	Grade 15. Range \$9,975 to \$10,000:			
Technical adviser and research director (statistical).....	1 8,180			Administrative officer.....	1 10,000	2 19,975	2 20,000
Grade 6. Range \$7,102 to \$8,060:				Contract renegotiator.....	7 70,000	4 40,000	4 40,000
Aeronautical engineer.....	1 7,581	1 7,581	2 14,683	Civilian personnel officer.....		1 9,975	1 9,975
Air intelligence specialist.....	4 28,888	5 35,990	7 50,194	Regional auditor.....		3 29,925	3 29,950
Architectural engineer.....	1 7,102	1 7,102	1 7,102	Grade 14. Range \$8,180 to \$9,377:			
Attorney adviser.....	4 29,366	4 30,026	6 43,092	Administrative officer.....	6 52,620	6 51,472	6 52,071
Aviation physiologist.....	1 7,102	1 7,102	1 7,102	Administrative procurement inspector.....	1 8,778	1 8,778	1 9,077
Chief, actuarial section.....		1 7,342	1 7,342	Analyst, cost.....	1 8,778	3 25,138	3 25,736
Civil engineer.....	7 50,672	8 57,774	8 57,774	Analyst, management.....	1 9,077	1 9,077	1 9,376
Economist.....	4 29,126	4 29,126	4 29,126	Auditor.....	6 52,969	3 25,138	3 25,736
Electrical engineer.....	2 14,683	2 14,683	4 28,887	Civilian personnel officer.....	1 8,778	2 16,958	2 17,556
Fire prevention engineer.....	1 7,342	1 7,342	1 7,342	Contract renegotiator.....	6 45,350	6 53,268	6 53,568
General engineer.....	9 66,792	10 73,894	10 73,894	Deputy regional auditor.....		3 25,437	3 26,035
Guided missiles engineer.....	1 7,342	1 7,342	3 21,546	Property and supply officer.....	1 8,778	1 8,778	1 9,077
Legal adviser.....	1 7,102	1 7,102	2 14,204	Superintendent of aircraft shops.....	5 45,350	7 61,448	7 61,748
Mathematician.....	1 7,102	1 7,102	2 14,204	Training specialist.....	1 8,778	1 8,778	1 9,077
Mechanical engineer.....	1 7,581	1 7,581	1 7,581	Grade 13. Range \$7,102 to \$8,060:			
Ordnance engineer.....	2 14,444	2 15,401	3 22,503	Administrative officer.....	27 211,140	36 266,453	36 268,608
Patent adviser.....	2 14,683	2 14,683	2 14,683	Administrative procurement inspector.....	7 54,740	7 52,587	7 53,307
Psychologist, research.....			2 14,201	Aerial motion picture director.....	1 7,581	1 7,581	1 7,820
Radio engineer.....	1 7,342	2 14,444	2 14,444	Analyst, cost.....	7 53,067	10 73,655	10 73,417
Records administrator.....	1 7,581	1 7,581	1 7,581	Auditor.....	25 185,555	28 203,688	31 227,112
Statistician.....	2 14,204	2 14,204	2 14,204	Classification officer.....	1 7,820	2 14,922	2 15,162
Training specialist.....	1 7,820	2 14,922	3 22,024	Contract renegotiator.....	14 109,480	15 115,868	15 116,108
Grade 8. Range \$5,905 to \$6,863:				Coordinator of training.....	1 7,820		
Aeronautical engineer.....	3 18,673	3 18,673	5 30,483	Cost auditor.....	1 7,581	4 28,887	4 29,607
Aircraft armament specialist.....			2 11,810	Information director.....	1 7,581	1 7,581	1 7,820
Air intelligence specialist.....	3 18,434	3 18,434	7 42,054	Placement adviser.....	1 7,820	2 14,922	2 15,162
Architect.....	1 6,145	1 6,145	1 6,145	Property and supply officer.....	6 46,203	6 43,571	6 44,290
Architectural engineer.....	2 13,008	2 13,008	3 18,913	Purchasing agent.....	4 31,280	4 29,605	4 29,845
Archivist.....	1 5,905	6 36,148	6 36,148	Superintendent of aircraft shops.....	9 70,380	9 67,510	9 67,750
Attorney.....	3 17,955	7 44,211	7 44,211	Superintendent of printing.....	1 7,820	1 7,820	1 8,060
Civil engineer.....	7 44,211	3 19,152	4 25,057	Training officer.....	1 7,820	1 7,820	1 8,060
Electrical engineer.....	2 13,247	1 6,145	1 6,145	Training researcher.....	2 15,640	2 15,640	2 15,162
Fire prevention engineer.....	2 11,810	3 18,673	3 18,673	Grade 12. Range \$5,905 to \$6,863:			
General engineer.....	3 18,673			Administrative officer.....	71 455,176	70 427,964	60 373,467
Historian.....	5 30,005	2 12,529	3 18,434	Aerial motion picture director.....	1 6,384	1 6,384	1 6,623
Legal adviser.....	2 12,529	1 6,384	1 6,384	Analyst, management.....	11 72,375	11 70,463	11 70,963
Librarian.....	1 6,145	1 6,145	2 12,050	Auditor.....	45 292,307	50 308,427	55 340,825
Materials engineer.....	1 6,145	4 25,057	5 30,962	Budget and fiscal officer.....	2 13,007	2 13,007	2 13,455
Mechanical engineer.....	4 25,057	1 5,905	1 5,905	Chief accountant.....	1 6,145	1 6,145	1 6,384
Metallurgist.....	1 5,905		1 5,905	Civilian personnel officer.....	9 57,456	11 68,309	11 68,788
Nutrition specialist.....		1 6,863	2 12,768	Classification and wage analyst.....	3 19,391	4 24,339	4 24,589
Ordnance specialist.....	1 6,863	2 12,289	2 12,289	Contracting officer.....	1 6,384	1 6,384	1 6,623
Patent adviser.....	2 12,289	3 18,913	3 18,913	Contract termination negotiator.....	7 45,405	5 30,494	5 30,744
Radio engineer.....	3 18,673	3 17,955	4 23,860	Cost accountant.....	7 45,405	13 78,442	13 80,359
Research analyst.....	2 12,050	1 6,145	1 6,145	Cost analyst.....	5 33,115	5 31,202	5 31,441
Safety engineer.....	1 6,145	2 12,768	3 18,673	Education specialist.....	1 6,623	1 6,623	1 6,862
Site planner.....	2 12,768	4 24,578	9 54,103	Employees relations adviser.....	3 19,869	3 18,923	3 18,923
Statistician.....	3 18,673	2 12,529	2 12,529	Information specialist.....	4 25,536	4 24,578	4 24,818
Training specialist.....	2 12,529			Inspector.....	22 141,882	21 129,036	21 131,192
Grade 4. Range \$4,902 to \$5,905:				Instructor, mechanical.....	1 6,623	1 6,623	1 6,863
Air intelligence specialist.....	4 20,611	5 25,513	9 45,121	Instructor, photography.....	2 13,007	2 13,007	2 13,246
Airport engineer.....	1 5,404	4 20,110	4 20,110	Instructor, public relations psychology.....	2 13,007	2 12,528	2 12,777
Architectural engineer.....	4 20,110	5 25,263	7 35,067	Instructor, vocational training.....	2 12,529	2 13,007	2 13,007
Attorney adviser.....	3 16,463	4 21,365	5 26,518	Investigator.....	8 51,550	8 48,917	8 49,636
Civil engineer.....	1 4,902	1 4,902	1 4,902	Insurance administrator.....	1 6,384	2 12,289	2 12,528
Economist.....	1 4,902	1 4,902	1 4,902	Legal analyst.....	1 6,384	1 6,384	1 6,623
Electrical engineer.....	1 4,902	1 4,902	1 4,902	Military training specialist.....	6 38,543	6 36,867	6 37,346
General engineer.....	1 4,902	1 4,902	1 4,902	Photographer, technician.....	1 6,384	2 12,289	2 12,768
Historian.....	3 15,208			Production control specialist.....	8 51,789	8 49,875	8 50,334
Mathematician.....	2 10,306	2 10,306	2 10,306	Property and supply officer.....	21 134,064	26 159,041	26 159,997
Patent adviser.....	1 5,404	1 5,404	1 5,404	Purchasing agent.....	9 57,456	9 56,259	9 57,009
Radio engineer.....	1 5,404	2 10,306	3 15,208	Requirements technician.....	2 13,007	2 12,289	2 12,777
Statistical analyst.....	1 5,153	1 5,153	1 5,153	Shops planner.....	1 6,384	1 6,384	1 6,623
Statistician.....	12 60,832	12 60,832	12 60,832	Statistical officer.....	1 6,623	2 12,528	2 12,768
Grade 3. Range \$4,150 to \$4,902:				Superintendent, printing plant.....	1 6,384	1 6,384	1 6,623
Aerial photographer (geography).....	1 4,526	1 4,526	1 4,526				
Air intelligence specialist.....	7 29,675	7 29,675	10 42,125				
Archivist.....	2 8,550	1 4,150	1 4,150				
Attorney adviser.....		1 4,150	2 8,300				
Attorney-editor.....		1 4,150	1 4,150				
Historian.....	3 13,075						
Librarian.....	1 4,526	1 4,526	1 4,526				
Military intelligence analyst.....	2 8,800	2 8,800	2 8,800				

Consolidated schedule of personal services, Department of the Air Force—Continued

	1948 actual		1949 estimate		1950 estimate		DETAIL OF PERSONAL SERVICES—CON.						
DETAIL OF PERSONAL SERVICES—CON.							Field—Continued						
Clerical, administrative, fiscal service—Continued							Clerical, administrative, fiscal service—Continued						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.							Grade 9. Range \$4,150 to \$4,902—Con.						
Superintendent, shops	5	\$32,159	7	\$42,538	10	\$60,728	Administrative assistant, operation research	1	\$4,526	1	\$4,651	1	\$4,777
Training director	3	19,391	4	24,339	4	24,339	Administrative assistant, supply and maintenance	10	44,751	15	66,126	10	46,376
Grade 11. Range \$4,902 to \$5,905:							Administrative specialist	4	18,352	4	18,478	4	18,853
Administrative officer	17	90,853	17	87,599	17	88,101	Ammunition inspector	12	53,926	8	34,325	8	34,700
Administrative assistant	60	322,440	64	330,786	64	333,547	Analyst, graphic arts production	3	13,701	3	13,953	3	14,328
Accountant	5	29,525	5	27,519	5	26,767	Auditor	118	538,438	129	591,588	150	686,113
Adviser, technical	4	21,863	3	15,209	3	15,459	Automotive adviser	3	13,575	2	9,302	2	9,428
Aeronautical motion picture cameraman	1	5,404	1	5,404	1	5,654	Automotive supervisor	1	4,526	2	8,801	2	9,052
Ammunition inspector	1	5,404	1	5,404	1	5,654	Budget and fiscal auditor	2	9,050	2	9,302	2	9,428
Auditor	70	379,753	84	431,334	96	492,920	Cameraman	3	13,575	3	13,953	3	14,328
Budget and fiscal officer	3	16,460	4	20,361	4	20,612	Chief clerk	6	26,775	7	31,280	7	31,655
Chief, fire prevention division	1	5,404	1	5,404	1	5,654	Civilian personnel officer	19	87,109	26	116,275	20	93,500
Chief, real estate branch	1	5,404	1	5,404	1	5,654	Classification analyst	33	148,960	30	135,755	25	117,755
Civilian personnel officer	1	5,404	2	10,306	2	10,055	Cost analyst	16	71,902	20	88,250	20	90,000
Classification and wage analyst	10	53,282	10	51,529	10	52,031	Cost accountant	18	79,326	25	109,875	25	111,500
Cost accountant	3	15,959	4	20,084	4	20,586	Cost auditor	2	9,176	9	38,225	9	38,975
Cost analyst	6	32,920	6	30,416	6	30,918	Court reporter	1	4,526	1	4,651	1	4,777
Director physical training	1	5,404	1	5,404	1	5,654	Curator, aircraft museum	1	4,526	1	4,651	1	4,777
Display technician	2	11,057	2	10,306	2	10,556	Custodial inspector	1	4,526	1	4,651	1	4,777
Editor	2	10,808	2	10,808	2	10,556	Dispatcher	3	13,575	5	21,875	5	22,375
Engineer	2	10,306	2	10,306	2	10,306	Display, technical aircraft equipment	1	4,526	1	4,651	1	4,777
Engineer equipment specialist	3	15,709	3	15,208	3	15,459	Editor	14	63,354	10	45,880	10	46,755
Executive secretary	4	21,863	4	20,361	4	20,361	Employee relation and placement adviser	31	140,328	31	135,789	31	138,039
Fire chief	4	22,618	5	25,765	5	26,016	Engineer, electrical	1	4,526	1	4,651	1	4,777
Fiscal accountant	8	42,728	8	41,474	8	41,975	Engineer, construction	1	4,526	1	4,651	1	4,777
Information specialist	6	32,040	4	20,112	4	20,112	Engineer, equipment specialist	1	4,651	1	4,777	1	4,902
Inspector	26	140,486	33	169,542	33	172,802	Engineer, laboratory specialist	2	9,176	4	18,352	4	18,727
Instructor, mechanical	20	107,064	20	104,060	20	104,312	Engineer, plans and training	2	9,302	2	9,554	2	9,804
Investigator	4	21,863	4	20,612	4	21,113	Engineer, safety	1	4,526	11	46,150	11	47,275
Legal analyst	2	11,057	2	10,306	2	10,556	Foreman, aircraft shops	35	158,385	46	198,791	50	218,510
Management analyst	4	21,863	4	20,110	4	20,110	Foreman, maintenance	1	4,275	1	4,275	1	4,400
Negotiator	2	11,057	2	10,807	2	10,055	Fire chief	26	115,330	43	187,761	43	191,636
Pay roll procedures analyst	4	21,863	4	20,361	4	20,361	Fire inspector	1	4,275	1	4,400	1	4,526
Placement and employee relation adviser	14	77,148	16	82,696	10	54,588	Fire equipment inspector	1	4,150	1	4,275	1	4,400
Photographic technician	3	16,209	3	15,459	3	15,710	Fire prevention specialist	7	29,736	6	26,656	6	27,156
Procurement analyst	1	5,654	1	5,654	1	5,905	Fuel and lubricant inspector	2	9,050	3	13,451	3	13,829
Production specialist	7	37,072	5	25,012	5	25,765	Hospital radio station manager	12	54,300	21	92,525	21	94,400
Property and supply officer	56	301,584	49	252,240	49	245,945	Information specialist	5	22,751	5	23,381	5	23,851
Public relations officer	1	5,404	1	5,404	1	5,654	Inspector, administrative	63	284,460	67	299,425	67	306,050
Purchasing agent	6	32,920	6	30,416	6	30,918	Inspector, aircraft	1	4,526	2	8,674	2	8,925
Reproduction methods analyst	1	5,404	1	5,404	1	5,654	Inspector, marine	2	9,050	3	13,451	3	13,829
Shops planner	3	16,460	4	20,361	4	20,611	Inspector, procurement	89	404,120	124	554,995	124	562,495
Specialist, manpower utilization	2	11,057	2	10,306	2	10,557	Inspector, safety	3	13,575	3	13,953	3	14,328
Statistical control officer	3	16,460	4	20,612	4	21,114	Inspector, supply	1	4,526	1	4,651	1	4,777
Superintendent of aircraft shops	4	21,863	5	25,514	7	35,569	Instructor, administrative	2	9,050	2	9,302	2	9,554
Superintendent of printing	1	5,404	1	5,654	1	5,654	Instructor, aircraft engines	15	68,006	15	69,000	15	70,250
Supervisor, depot procurement	1	5,654	2	10,556	2	10,807	Instructor, aircraft mechanics	67	301,935	68	311,052	68	316,677
Traffic manager	1	5,153	2	10,306	2	10,557	Instructor, carburetor system	4	18,226	4	18,730	4	19,108
Training administrator	10	53,281	10	52,780	10	53,533	Instructor, clerical	5	22,625	5	23,255	5	23,630
Training aide	1	5,404	1	5,654	1	5,654	Instructor, electrical	2	9,050	2	9,302	2	9,552
Training researcher	6	32,418	6	32,168	6	32,668	Instructor, finance	3	13,701	3	13,953	3	14,203
Training specialist	19	95,505	10	51,779	10	52,530	Instructor, instruments	4	18,226	4	18,476	4	18,726
Translator	1	5,404	1	5,404	1	5,654	Instructor, link trainer	2	9,050	3	13,451	3	13,829
Grade 10. Range \$4,525 to \$5,278:							Instructor, machine	1	4,526	1	4,651	1	4,777
Accountant	16	77,920	21	102,315	21	103,565	Instructor, maintenance training	6	27,402	6	27,906	6	28,281
Administrative officer	38	185,150	32	157,612	32	159,612	Instructor, mechanical			16	66,400	16	67,400
Administrative assistant	21	103,437	19	94,263	19	95,613	Instructor, personnel management	3	13,575	4	17,975	4	18,225
Analyst, maintenance inspection	1	4,902	1	5,027	1	5,153	Instructor, photography	8	35,952	8	34,953	8	35,453
Auditor	9	45,999	11	55,424	11	56,304	Instructor, supply training	7	31,551	7	31,179	7	31,554
Chief clerk	1	4,902	1	5,027	1	5,153	Instructor, tabulating machine	2	9,302	2	8,801	2	9,052
Chief, fire prevention division	1	5,027	1	5,153	1	5,278	Instructor, training coordination	2	9,050	2	9,302	2	9,554
Civilian personnel officer	10	48,895	11	54,546	11	55,421	Instructor, vocational training	9	41,229	11	47,904	11	48,531
Civilian training administrator	4	19,608	4	19,716	4	20,091	Laboratory mechanic	1	4,526	2	8,801	2	9,052
Cost analyst	2	9,929	3	14,830	3	15,205	Laboratory technician	4	16,600	4	16,600	4	16,850
Experimental laboratory ignition specialist	2	9,929	2	10,054	2	10,304	Legal analyst	1	4,526	1	4,651	1	4,777
Fire chief	5	24,300	10	50,270	10	61,145	Maintenance technician, aircraft and engine	2	9,050	8	34,202	13	55,452
Foreman, shop	15	73,530	20	97,030	20	99,159	Management analyst	14	63,229	28	122,204	20	90,754
Foreman, maintenance	3	15,456	3	15,456	3	15,831	Materials unit foreman	1	4,526	6	25,401	6	25,776
Foreman, track			1	5,027	1	5,153	Materials estimator	3	13,575	4	18,102	4	18,477
Inspector	98	478,866	101	492,727	101	498,977	Mess supervisor	3	13,575	3	13,953	3	14,078
Industrial specialist	1	4,902	1	5,027	1	5,153	Motion picture sound technician	1	4,526	1	4,651	1	4,777
Instructor, fire prevention	1	4,902	1	5,027	1	5,153	Negotiator, sales	2	9,050				
Marine superintendent	1	4,902	1	5,027	1	5,153	Operation reporting analyst	1	4,526	1	4,651	1	4,902
Motion picture director	3	14,706	2	10,054	2	10,304	Ordnance technician	1	4,526	3	12,951	3	13,201
Motor repair superintendent	1	4,902	1	5,027	1	5,153	Organization methods examiner	1	4,651	2	8,801	2	8,926
Deputy finance officer	2	9,330	2	9,500	2	9,678	Packaging inspector	1	4,651	1	4,777	1	4,902
Operation and methods analyst	1	4,902	1	5,027	1	5,153	Patrol supervisor	1	4,526	1	4,651	1	4,777
Pay roll analyst	1	4,902	1	5,027	1	5,153	Pay roll chief	3	13,701	7	30,551	7	30,926
Photographic technician	2	9,929	2	10,179	2	10,304	Pay roll procedures auditor	2	9,050	2	9,302	2	9,554
Procedures and forms analyst	5	24,760	4	18,856	4	19,106	Parts interchangeability design analyst	1	4,526	1	4,651	1	4,777
Procurement analyst	1	4,902	1	5,027	1	5,153	Photo technician	3	13,701	3	13,930	3	14,180
Production control analyst	2	9,679	2	9,929	2	10,180	Photographer	1					

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—CON.						DETAIL OF PERSONAL SERVICES—CON.											
Field—Continued							Field—Continued										
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Grade 9. Range \$4,150 to \$4,902—Con.							Grade 6. Range \$7,102 to \$8,060—Con.										
Requirements analyst.....	4	\$18,226	4	\$18,730	4	\$19,108	Instructor, electrical.....	1	\$7,342	1	\$7,581	1	\$7,581				
Requirements technician.....	8	36,076	8	35,580	8	36,080	Instructor, electronics.....	1	7,342	1	7,581	1	7,581				
Requisition technician.....	1	4,526	1	4,651	1	4,777	Instructor, mechanical.....	1	7,342	1	7,581	1	7,581				
Secretary.....	3	13,701	3	14,079	3	14,331	Librarian.....	1	7,342	1	7,581	1	7,581				
Scheduler, equipment overhaul.....	2	9,050	2	9,302	4	15,852	Mathematician.....	4	29,366	5	36,950	5	37,670				
Shops planner.....	3	13,701	3	14,079	3	14,331	Operations analyst.....	6	44,768	6	45,486	6	45,970				
Statistical officer.....	2	9,302	2	9,554	2	9,804	Personnel technician.....	1	7,342	1	7,581	1	7,581				
Superintendent, aircraft shops.....	3	13,701	7	30,426	7	30,926	Photogrammetrist.....	1	7,342	1	7,581	1	7,581				
Superintendent, laundry.....	4	18,100	4	18,604	4	18,854	Physicist.....	6	44,708	7	52,590	7	53,310				
Superintendent, motor repair shop.....	1	4,526	1	4,651	1	4,777	Physiological researcher.....	1	7,342	1	7,581	1	7,581				
Tabulating equipment supervisor.....	3	13,721	5	22,271	5	22,646	Production supervisor.....	4	29,366	6	44,050	6	44,770				
Technical adviser.....	7	31,927	12	53,177	12	54,052	Psychologist, aviation.....	10	74,134	14	103,748	13	97,606				
Technical inspector and identification officer.....	1	4,526	1	4,651	1	4,777	Research and development officer.....	1	7,342	1	7,581	1	7,581				
Training administrator.....	21	96,285	30	134,885	30	137,010	Statistician.....	1	7,342	1	7,581	1	7,581				
Technician, navigation and radar.....	1	4,526	1	4,651	1	4,777	Supervisor, aircraft maintenance.....	8	59,451	14	103,028	14	104,948				
Traffic manager.....	11	50,154	14	63,354	14	64,229	Technical adviser.....	2	14,683	2	15,162	2	15,402				
Translator.....	5	22,877	10	43,877	10	44,502	Training specialist.....	2	14,683	2	15,162	2	15,402				
Writer.....	4	18,604	7	31,304	7	31,679											
Grade 8. Range \$3,773 to \$4,526.....	1,022		2,438		2,460		Grade 5. Range \$5,905 to \$6,863:										
Grade 7. Range \$3,397 to \$4,150.....	3,443	4,528,249	5,431	9,394,886	5,469	9,791,085	Air liaison officer.....	1	6,145	1	6,384	1	6,384				
Grade 6. Range \$3,021 to \$3,773.....	2,004	12,927,462	4,594	18,876,406	4,634	19,701,148	Architect.....	1	6,145	1	6,145	1	6,384				
Grade 5. Range \$2,645 to \$3,397.....	5,681	6,926,072	6,279	14,234,804	6,343	14,940,194	Attorney.....	16	100,240	12	76,140	12	77,580				
Grade 4. Range \$2,394 to \$2,845.....	11,275	17,283,816	7,510	17,102,346	7,610	17,928,402	Bombing analyst.....	1	6,145	1	6,384	1	6,384				
Grade 3. Range \$2,168 to \$2,620.....	13,538	30,125,720	13,132	18,287,907	13,282	19,106,061	Cartographer.....	6	37,534	6	38,070	6	38,790				
Grade 2. Range \$1,954 to \$2,394.....	7,266	33,134,030	7,795	28,813,231	7,851	30,326,110	Chemist.....	5	31,202	6	37,350	6	38,070				
Grade 1. Range \$1,756 to \$2,168.....	453	16,108,629	476	15,562,753	479	16,299,380	Chemo-physics photographer.....	2	12,527	2	12,768	2	13,008				
Professional service:		910,363		856,324		892,719	Communications specialist.....	7	43,975	9	56,505	9	57,945				
Grade 9. Range \$10,000 and over:							Editor.....	1	6,145	1	6,384	1	6,384				
Scientist.....	2	22,000	10	102,000	10	102,000	Education specialist.....	5	31,202	5	31,925	5	32,645				
Grade 8. Range \$9,975 to \$10,000:							Engineer, aerodynamic.....	6	38,070	7	44,695	7	45,655				
Director, Institute of Technology.....	1	10,000	1	10,000	1	10,000	Engineer, aeronautical.....	38	237,350	81	495,825	81	505,425				
Educational consultant.....	1	10,000	1	10,000	1	10,000	Engineer, architectural.....	16	100,240	19	119,875	19	121,795				
Engineer, aeronautical.....	2	20,000	4	39,950	4	39,975	Engineer, chemical.....	1	6,145	1	6,384	1	6,384				
Engineer, electronics.....	1	10,000	2	19,975	2	19,975	Engineer, civil.....	29	179,885	34	213,010	34	217,090				
Engineer, industrial planning.....	1	10,000	1	10,000	1	10,000	Engineer, construction.....	19	121,555	8	51,560	8	52,520				
Engineer, materials.....	1	10,000	1	10,000	1	10,000	Engineer, drainage.....	1	6,145	1	6,145	1	6,384				
Engineer, mechanical.....	2	20,000	2	20,000	2	20,000	Engineer, electrical.....	11	67,835	20	122,420	20	124,820				
Engineer, propeller.....	1	10,000	1	10,000	1	10,000	Engineer, electronics.....	6	38,310	5	32,405	5	32,885				
Engineer, radio.....	2	20,000	4	39,950	4	39,975	Engineer, fireproof.....	2	12,530	2	12,770	2	13,010				
Operations analyst.....	1	10,000	1	10,000	1	10,000	Engineer, heating and fuel.....	3	18,435	3	18,675	3	18,915				
Physicist, radiation.....	2	20,000	5	49,925	5	50,000	Engineer, materials.....	6	37,590	7	43,975	7	44,695				
Research advisor.....	1	10,000	3	29,950	3	30,000	Engineer, mechanical.....	60	368,220	102	623,430	102	638,070				
Grade 7. Range \$8,180 to \$9,377:							Engineer, navigation equipment.....	1	6,145	1	6,384	1	6,384				
Aerodynamist.....	1	8,778	3	25,437	3	25,736	Engineer, new projects.....	3	18,915	4	25,060	4	25,540				
Attorney.....	2	17,847	6	50,276	6	51,173	Engineer, packaging.....	1	6,145	1	6,384	1	6,384				
Attorney, contract.....	1	9,077	1	9,077	1	9,376	Engineer, pavement.....	2	12,530	3	18,675	3	18,915				
Department chief.....	1	8,778	1	9,077	1	9,077	Engineer, parts.....	6	37,590	7	43,975	7	44,695				
Educational consultant.....	2	17,257	2	17,556	2	17,855	Engineer, photographic.....	2	11,810								
Engineer, aeronautical.....	12	104,439	15	105,336	15	107,130	Engineer, power.....	7	43,975	8	50,360	8	51,080				
Engineer, civil.....	6	52,967	5	44,189	5	44,787	Engineer, production.....	2	13,007	2	13,007	2	13,247				
Engineer, electrical.....	5	43,292	5	44,189	5	45,086	Engineer, propeller.....	96	589,200	207	1,256,175	207	1,277,775				
Engineer, flight test.....	1	8,778	1	9,077	1	9,077	Engineer, radio.....	1	6,384	1	6,623	1	6,623				
Engineer, materials.....	1	8,778	1	9,077	1	9,077	Engineer, research.....	3	18,435	3	18,675	3	18,915				
Engineer, mechanical.....	7	61,147	5	44,488	5	45,086	Engineer, safety.....	5	31,202	5	31,925	5	32,645				
Engineer, production.....	1	8,778	3	25,437	3	25,736	Engineer, sanitary.....	1	5,905	1	6,145	1	6,145				
Engineer, propeller.....	1	8,778	2	16,958	2	17,257	Engineer, signal equipment.....	6	37,534	6	38,070	6	38,790				
Engineer, radio.....	4	33,916	5	42,694	5	43,292	Historian.....	5	31,202	5	31,925	5	32,645				
Engineer, technical staff.....	1	8,778	1	9,077	1	9,077	Industrial medical officer.....	19	119,155	19	121,555	19	123,955				
Historian.....	1	8,778	1	9,077	1	9,077	Industrial planning specialist.....	3	18,435	5	30,485	5	30,965				
Industrial planning economist.....	1	8,479	1	8,778	1	8,778	Mathematician.....	1	6,563	1	6,863	1	6,863				
Operations analyst.....	4	34,514	4	35,112	4	35,710	Medical officer.....	3	18,435	4	24,820	4	25,300				
Photo technician.....	1	8,180	1	8,479	1	8,479	Metallurgist.....	4	25,060	4	25,540	4	26,020				
Physicist.....	5	43,890	11	93,568	11	95,063	Operations analyst.....	4	25,060	4	25,540	7	44,695				
Physiological researcher.....	1	8,778	1	8,778	1	9,077	Patent adviser.....	7	43,495	7	44,215	7	44,695				
Psychologist, aviation.....	3	26,334	4	35,112	4	35,710	Personnel technician.....	1	6,623	1	6,623	1	6,803				
Science analyst.....	1	8,778	1	9,077	1	9,077	Photographer.....	1	6,384	1	6,384	1	6,623				
Statistician.....	1	8,479	1	8,778	1	8,778	Photographer technician.....	1	6,145	1	6,145	1	6,384				
Supervisor aviation maintenance.....	1	8,479	1	8,479	1	8,778	Photogrammetrist.....	1	6,145	1	6,384	1	6,384				
Grade 6. Range \$7,102 to \$8,060:							Physicist.....	10	61,450	10	115,555	19	117,715				
Air installation officer.....	3	21,545	1	7,342	1	7,581	Psychologist, aviation.....	5	31,202	5	31,925	5	32,645				
Air liaison officer.....	2	14,683	2	15,164	2	15,404	Physiological researcher.....	7	43,255	8	49,880	8	50,600				
Attorney, patent.....	1	7,342	1	7,581	1	7,581	Science analyst.....	2	12,530	2	12,770	2	13,010				
Cartographer.....	2	14,683	2	14,924	2	15,164	Statistician.....	3	18,195	3	18,675	3	18,915				
Economist.....	2	14,683	3	22,026	3	22,506	Supervisor, aircraft maintenance.....	6	37,534	11	67,779	11	68,979				
Electrical analyst.....	1	7,102	1	7,342	1	7,342	Supervisor, production.....	12	75,180								

Consolidated schedule of personal services, Department of the Air Force—Continued

	1948 actual	1949 estimate	1950 estimate	DETAIL OF PERSONAL SERVICES—CON.								
DETAIL OF PERSONAL SERVICES—CON.				Field—Continued								
Professional service—Continued				Grade 3. Range \$4,150 to \$4,902—Con.								
Grade 4. Range \$4,902 to \$5,905—Con.				Engineer, vibration and flutter								
Engineer, mechanical				145	190	190	1	\$4,525	1	\$4,525	1	\$4,651
Engineer, new projects	5	\$771,790	\$1,010,880	6	\$1,030,880	1	4,525	1	4,651	1	4,777	
Engineer, packaging	2	11,308	3 16,962	3	17,212	14	63,980	16	70,775	16	71,775	
Engineer, parts	2	11,308	3 16,711	3	16,961	13	63,726	13	63,726	13	63,726	
Engineer, photo	3	16,209	4 21,361	4	21,861	12	55,182	12	55,308	12	55,308	
Engineer, production	10	52,520	10 53,520	10	54,770	6	27,150	6	27,906	6	27,906	
Engineer, propeller	4	21,108	5 26,510	5	27,010	29	132,485	28	127,960	28	128,520	
Engineer, radio	196	1,016,309	1,761,413	348	1,801,413	90	414,810	135	588,375	135	599,625	
Engineer, refrigeration	2	10,304	2 10,304	2	10,554	3	13,575	3	13,953	3	13,953	
Engineer, safety	6	31,912	7 37,564	7	38,314	5	22,751	5	23,381	5	23,381	
Engineer, sanitary	12	61,824	12 63,074	12	64,324	1	4,651	1	4,777	1	4,902	
Engineer, utility and maintenance	2	10,806	2 11,057	2	11,307	1	4,651	1	4,777	1	4,902	
Engineer, vehicle maintenance	1	5,654	1 5,905	1	5,905	1	4,651	1	4,777	1	4,902	
Engineer, vibration and flutter	3	16,209	4 21,361	4	21,861	1	4,651	1	4,777	1	4,902	
Entomologist	1	5,153	1 5,153	1	5,404	1	4,651	1	4,777	1	4,902	
Field inspector	4	20,608	4 20,608	4	21,108	1	4,651	1	4,777	1	4,902	
Historian	3	15,960	3 16,206	3	16,456	1	4,651	1	4,777	1	4,902	
Industrial medical officer	17	86,084	17 88,084	17	90,084	1	4,651	1	4,777	1	4,902	
Industrial planning specialist	9	48,118	9 48,868	9	49,368	1	4,651	1	4,777	1	4,902	
Inspectors	3	16,209	3 16,709	3	16,959	1	4,651	1	4,777	1	4,902	
Instructors	4	22,657	4 23,004	4	23,504	1	4,651	1	4,777	1	4,902	
Instructor, helicopter pilot	1	5,654	1 5,905	1	5,905	1	4,651	1	4,777	1	4,902	
Instructor, meteorology	2	10,555	2 10,805	2	11,056	1	4,651	1	4,777	1	4,902	
Instructor, physics	2	10,806	2 11,057	2	11,307	1	4,651	1	4,777	1	4,902	
Instructor, radar	7	39,513	7 38,832	7	39,836	1	4,651	1	4,777	1	4,902	
Instructor, radio engineering	7	36,297	7 37,075	7	38,079	1	4,651	1	4,777	1	4,902	
Instructor, structural engineering	2	11,309	2 11,560	2	11,810	1	4,651	1	4,777	1	4,902	
Librarian	3	16,209	3 16,363	3	16,613	1	4,651	1	4,777	1	4,902	
Liaison officer	1	5,404	1 5,654	1	5,905	1	4,651	1	4,777	1	4,902	
Mathematician	1	5,153	1 5,404	1	5,654	1	4,651	1	4,777	1	4,902	
Metallurgist	3	16,962	4 22,796	4	23,296	1	4,651	1	4,777	1	4,902	
Meteorologist	3	16,711	4 21,863	4	22,363	1	4,651	1	4,777	1	4,902	
Mycologist	1	5,153	1 5,404	1	5,654	1	4,651	1	4,777	1	4,902	
Operations analyst	1	5,654	1 5,905	1	5,905	1	4,651	1	4,777	1	4,902	
Personnel technicians	1	5,404	1 5,654	1	5,905	1	4,651	1	4,777	1	4,902	
Physicist	16	82,964	25 129,327	25	134,347	1	4,651	1	4,777	1	4,902	
Physiological researcher	2	10,429	3 15,581	3	15,956	1	4,651	1	4,777	1	4,902	
Psychologist, aviation research	2	10,429	3 15,581	3	15,956	1	4,651	1	4,777	1	4,902	
Statistician	7	36,439	8 41,716	8	41,341	1	4,651	1	4,777	1	4,902	
Supervisor, aircraft maintenance	43	226,911	66 345,032	79	412,508	1	4,651	1	4,777	1	4,902	
Supervisor, marine maintenance	2	10,803	3 15,956	3	16,456	1	4,651	1	4,777	1	4,902	
Supervisor, production	2	10,370	2 11,054	2	11,554	1	4,651	1	4,777	1	4,902	
Technical adviser	5	26,510	5 27,010	5	27,760	1	4,651	1	4,777	1	4,902	
Technical writer	2	10,554	3 15,706	3	15,956	1	4,651	1	4,777	1	4,902	
Technician, electronic	1	5,404	1 5,654	1	5,905	1	4,651	1	4,777	1	4,902	
Technician, laboratory	1	5,404	2 10,556	2	10,806	1	4,651	1	4,777	1	4,902	
Technician, maintenance	5	26,510	6 32,162	6	32,662	1	4,651	1	4,777	1	4,902	
Technician, telephone	3	15,956	5 26,260	5	26,760	1	4,651	1	4,777	1	4,902	
Technologist, wood	1	5,404	2 10,556	2	10,806	1	4,651	1	4,777	1	4,902	
Training specialist	5	27,010	5 27,510	5	28,010	1	4,651	1	4,777	1	4,902	
Visual education artist	2	10,806	2 11,308	2	11,810	1	4,651	1	4,777	1	4,902	
Grade 3. Range \$4,150 to \$4,902:				Grade 2. Range \$3,397 to \$4,150:								
Adviser, patents	1	4,651	1 4,651	1	4,777	Grade 1. Range \$2,645 to \$3,397:						
Agronomist	1	4,525	1 4,651	1	4,651	Subprofessional service:						
Anthropometrist	2	9,050	3 13,200	3	13,577	Grade 8. Range \$3,773 to \$4,150:						
Architect	1	4,275	1 4,400	1	4,525	Grade 7. Range \$3,021 to \$3,773:						
Attorney	9	40,977	12 54,678	12	54,930	Grade 6. Range \$2,645 to \$3,397:						
Bacteriologist	1	4,525	1 4,651	1	4,777	Grade 5. Range \$2,394 to \$2,845:						
Cartographer	25	113,615	32 142,655	32	144,800	Grade 4. Range \$2,168 to \$2,620:						
Chemist	8	36,578	18 78,078	18	81,450	Grade 3. Range \$1,954 to \$2,394:						
Communication specialist	3	13,575	4 17,725	4	18,100	Grade 2. Range \$1,822 to \$2,243:						
Editor	9	41,229	5 23,255	5	23,880	Grade 1. Range \$1,690 to \$2,020:						
Education specialist	2	9,176	3 13,326	3	13,575	Grade 8. Range \$2,895 to \$3,648:						
Engineer, aerodynamics	6	27,150	8 35,450	8	37,208	Grade 7. Range \$2,695 to \$3,272:						
Engineer, aeronautical	53	239,590	81 356,025	81	366,203	Grade 6. Range \$2,469 to \$2,920:						
Engineer, analytical	1	4,651	1 4,150	1	4,275	Grade 5. Range \$2,244 to \$2,694:						
Engineer, architectural	7	31,738	8 36,456	8	38,208	Grade 4. Range \$2,020 to \$2,469:						
Engineer, ceramics	1	4,651	1 4,651	1	4,777	Grade 3. Range \$1,822 to \$2,168:						
Engineer, chemical	9	40,853	11 50,258	11	51,633	Grade 2. Range \$1,690 to \$2,020:						
Engineer, civil	56	243,263	53 237,894	53	244,519	Grade 1. Range \$1,080 to \$1,402:						
Engineer, communications	19	84,600	17 79,107	17	80,351	Unclassified						
Engineer, construction	15	64,495	14 61,250	14	62,500	Total permanent, field						
Engineer, design	6	27,402	8 36,202	8	36,827	Deduct lapses						
Engineer, electrical	48	216,204	72 318,292	72	320,167	Net permanent, field (average number, net salary)						
Engineer, electronic	47	214,061	72 319,663	72	320,167	Temporary employment, field						
Engineer, flight test	1	4,525	1 4,525	1	4,651	Part-time employment, field						
Engineer, heating and ventilation	4	16,848	4 17,098	4	17,473	W. A. E. employment, field						
Engineer, industrial	13	59,203	16 72,902	16	74,152	Regular pay in excess of 52-week base						
Engineer, materials	9	40,725	11 49,025	11	50,775	Additional pay for service abroad, field						
Engineer, mechanical	168	769,908	1,302,719	1,360,594	Overtime and holiday pay, field							
Engineer, meteorological	3	13,575	3 13,825	3 14,200	All personal services, field							
Engineer, navigation	2	9,050	3 13,825	3 14,200	Deduct charge for quarters and subsistence furnished							
Engineer, packaging	1	4,525	1 4,651	1 4,777	Net all personal services, field							
Engineer, parts	7	31,675	9 40,600	9 41,475	Personal services at rates prior to							
Engineer, photo	5	22,625	6 27,275	6 27,900	Public Law 900							
Engineer, procurement	1	4,525	1 4,651	1 4,777	Cost of Public Law 900							
Engineer, production	10	45,250	13 58,700	13 59,700	Add portion of salaries carried in other position schedules paid from this account: "Salaries, National Guard Bureau," Department of the Army							
Engineer, project	10	45,880	13 59,180	13 60,430	01 Personal services							
Engineer, propeller	6	27,150	8 36,075	8 36,950	Salaries and wages in the foregoing schedule are distributed as follows:							
Engineer, radar	4	18,100	4 18,350	4 18,550	Direct obligations							
Engineer, radio	210	951,510	1,720,575	1,739,325	Reimbursable obligations							
Engineer, safety	28	127,960	42 183,425	42 186,550	Total of foregoing schedule							
Engineer, sanitary	12	50,796	13 55,821	13 56,896	Salaries and wages in the foregoing schedule are distributed as follows:							
Engineer, signal equipment	3	13,575	4 17,600	4 17,975	Direct obligations							
Engineer, structural	7	31,675	9 39,600	9 40,475	Reimbursable obligations							
Engineer, telephone	4	18,100	5 22,125	5 22,500	Total of foregoing schedule							
Engineer, textile	5	22,625	6 27,025	6 27,400	Salaries and wages in the foregoing schedule are distributed as follows:							
Engineer, utility	3	12,673	3 12,950	3 13,200	Direct obligations							
Engineer, vibration and flutter	3	16,209	4 21,361	4 21,861	Reimbursable obligations							
Entomologist	1	5,153	1 5,153	1 5,404	Total of foregoing schedule							
Field inspector	4	20,608	4 20,608	4 21,108	Salaries and wages in the foregoing schedule are distributed as follows:							
Historian	3	15,960	3 16,206	3 16,456	Direct obligations							
Industrial medical officer	17	86,084	17 88,084	17 90,084	Reimbursable obligations							
Industrial planning specialist	9	48,118	9 48,868	9 49,368	Total of foregoing schedule							
Inspectors	3	16,209	3 16,709	3 16,959	Salaries and wages in the foregoing schedule are distributed as follows:							
Instructors	4	22,657	4 23,004	4 23,504	Direct obligations							
Instructor, helicopter pilot	1	5,654	1 5,905	1 5,905	Reimbursable obligations							
Instructor, meteorology	2	10,555	2 10,805	2 11,056	Total of foregoing schedule							
Instructor, physics	2	10,806	2 11,057	2 11,307	Salaries and wages in the foregoing schedule are distributed as follows:							
Instructor, radar	7	39,513	7 38,832	7 39,836	Direct obligations							
Instructor, radio engineering	7	36,297	7 37,075	7 38,079	Reimbursable obligations							
Instructor, structural engineering	2	11,309	2 11,560	2 11,810	Total of foregoing schedule							
Librarian	3	16,209	3 16,363	3 16,613	Salaries and wages in the foregoing schedule are distributed as follows:							
Liaison officer	1	5,404	1 5,654	1 5,905	Direct obligations							
Mathematician	1	5,153	1 5,404	1 5,654	Reimbursable obligations							
Metallurgist	3	16,962	4 22,796	4 23,296	Total of foregoing schedule							
Meteorologist	3	16,711	4 21,863	4 22,363	Salaries and wages in the foregoing schedule are distributed as follows:							
Mycologist	1	5,153	1 5,404	1 5,654	Direct obligations							
Operations analyst	1	5,654	1 5,905	1 5,905	Reimbursable obligations							
Personnel technicians	1	5,404	1 5,654	1 5,905	Total of foregoing schedule							
Physicist	16	82,964	25 129,327	25 134,347	Salaries and wages in the foregoing schedule are distributed as follows:							
Physiological researcher	2	10,429	3 15,581	3 15,956	Direct obligations							
Psychologist, aviation research	2	10,429	3 15,581	3 15,956	Reimbursable obligations							
Statistician	7	36,439	8 41,716	8 41,341	Total of foregoing schedule							
Supervisor, aircraft maintenance	43	226,911	66 345,032	79 412,508	Salaries and wages in the foregoing schedule are distributed as follows:							
Supervisor, marine maintenance	2	10,803	3 15,956	3 16,456	Direct obligations							
Supervisor, production	2	10,370	2 11,054	2 11,554	Reimbursable obligations							
Technical adviser	5	26,510	5 27,010	5 27,760	Total of foregoing schedule							
Technical writer	2	10,554	3 15,706	3 15,956	Salaries and wages in the foregoing schedule are distributed as follows:							
Technician, electronic	1	5,404	1 5,654	1 5,905	Direct obligations							
Technician, laboratory	1	5,404	2 10,556	2 10,806	Reimbursable obligations							
Technician, maintenance	5	26,510	6 32,162	6 32,662	Total of foregoing schedule							
Technician, telephone	3	15,956	5 26,260	5 26,760	Salaries and wages in the foregoing schedule are distributed as follows:							
Technologist, wood	1	5,404	2 10,556	2 10,806	Direct obligations							
Training specialist	5	27,010	5 27,510	5 28,010	Reimbursable obligations							
Visual education artist	2	10,806	2 11,308	2 11,810	Total of foregoing schedule							
Grade 3. Range \$4,150 to \$4,902:				Grade 2. Range \$3,397 to \$4,150:								
Adviser, patents	1	4,651	1 4,651	1 4,777	Grade 1. Range \$2,645 to \$3,397:							
Astronomist	1	4,525	1 4,651	1 4,651	Subprofessional service:							
Anthropometrist	2	9,050	3 13,200	3 13,577	Grade 8. Range \$3,773 to \$4,150:							
Architect	1	4,275	1 4,400	1 4,525	Grade 7. Range \$3,021 to \$3,773:							
Attorney	9	40,977	12 54,678	12 54,930	Grade 6. Range \$2,645 to \$3,397:							

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Salaries and wages in the foregoing schedule are distributed as follows:			
“Construction of aircraft and related procurement, Department of the Air Force”	\$8,842,706	\$12,519,791	\$13,689,723
“Maintenance and operations, Department of the Air Force”:			
Direct obligations.....	315,036,536	371,679,754	391,063,007
Reimbursable obligations.....	2,428,276	4,000,000	13,727,968
“Research and development, Department of the Air Force”	25,221,182	31,518,660	32,214,510
“Air Force Reserve, Department of the Air Force”	7,259,497	10,529,826	9,240,103
“Air Reserve Officers’ Training Corps, Department of the Air Force”	14,931	50,100	91,850
“Salaries and expenses, administration, Department of the Air Force”	31,901,324	42,635,458	45,439,025
Total of foregoing schedule.....	390,704,452	472,933,589	505,466,186

Total, Department of the Air Force, specific appropriations:
Appropriated 1949, **\$896,811,000** Estimate 1950, **\$4,013,887,000**

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Air Force—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, **\$50,000** Estimate 1950, **\$100,000**
Obligations: 09 Equipment—1949, \$50,000; 1950, \$100,000.

Total, Department of the Air Force, general and special appropriations:
Appropriated 1949, **\$896,861,000** Estimate 1950, **\$4,013,987,000**

Trust accounts:

Air Transportation, Air Transport Command, Department of the Air Force—

For the payment of claims from deposits, air transportation, Air Transport Command, for refunds for uncompleted travel or transportation (31 U. S. C. 725s).

Appropriated (est.) 1949, **\$100,000** Estimate 1950, **\$100,000**
Obligations: 13 Refunds, awards, and indemnities—1948, \$98,209; 1949, \$100,000; 1950, \$100,000.

Dodge Memorial Gymnasium, Department of the Air Force—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$60,000	-----	-----
Prior year balance available.....	-----	\$6,314	-----
Total available for obligation.....	60,000	6,314	-----
Balance available in subsequent year.....	-6,314	-----	-----
Total obligations.....	53,686	6,314	-----
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$53,686	\$6,314	-----

Estates of Deceased Soldiers, Department of the Air Force—

Net proceeds of unclaimed effects of deceased soldiers, including those inmates of the United States Soldiers’ Home dying in military hospitals, are held in this appropriation for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any balance to be transferred to “Soldiers’ Home, permanent fund” (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$60,000** Estimate 1950, **\$60,000**
Obligations: 13 Refunds, awards, and indemnities—1949, \$60,000; 1950, \$60,000.

Purchase of United States Savings Bonds, Overseas, Department of the Air Force—

For the payment of claims of military and civilian personnel for bond purchases overseas (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$300,000** Estimate 1950, **\$300,000**
Obligations: 13 Refunds, awards, and indemnities—1949, \$300,000; 1950, \$300,000.

Refund of Unapplied Balances of Class A Pay Reservations of Mentally Incompetent and Deceased Employees, United States War Savings Bonds, Department of the Air Force—

For the repayment of unapplied balances under class A pay reservations of mentally incompetent and deceased employees, United States savings bonds (decision of Comp. Gen., Aug. 11, 1943, A-51624; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$1,500** Estimate 1950, **\$1,500**
Obligations: 13 Refunds, awards, and indemnities—1949, \$1,500; 1950, \$1,500.

Total, Department of the Air Force, trust appropriations:
Appropriated 1949, **\$461,500** Estimate 1950, **\$461,500**

GENERAL PROVISIONS, DEPARTMENT OF THE AIR FORCE

Sec. 1. Appropriations for the Air Force for the current fiscal year shall be available for expenses of temporary duty travel of military personnel and for travel expenses of civilians (other than on permanent change of station) traveling in connection with the activities of the Air Force.

Sec. 2. During the current fiscal year, the dependents and household goods of such military and civilian personnel (without regard to rank or grade) of the Air Force on duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary of the Air Force, may, prior or subsequent to the issuance of orders for the relief of such personnel from their stations, or subsequent to the discharge or release of such military personnel from active military service, be moved from such stations outside the continental limits of the United States, or in Alaska, to such locations as may be designated by such personnel, by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, the decision of the Secretary of the Air Force to be final as to the dependency of any individual sought to be affected by this provision except as to travel performed subsequent to arrival in the United States.

Sec. 3. Appropriations available for travel of military and civilian personnel of the Air Force which are current on date of relief from duty station of such personnel traveling under orders shall be charged with all expenses in connection with such travel, including transportation of dependents and household goods, regardless of the dates of arrival at destination of such personnel.

Sec. 4. Appropriations for the Air Force for the current fiscal year shall be available for carrying out the purposes of Executive Order 9112 of March 26, 1942; printing and binding; payments in advance of expenses, determined by the investigating officer to be necessary and in accord with local custom, for conducting investigations in foreign countries incident to matters relating strictly to the Air Force; insurance of official motor vehicles in foreign countries when required by law of such countries; and health programs as authorized by law (5 U. S. C. 150).

Sec. 5. During the current fiscal year, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Air Force on disbursing duty and charged in their official accounts may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.

Sec. 6. During the current fiscal year the Secretary of the Air Force is authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per day.

Sec. 7. During the current fiscal year provisions of law prohibiting the payment of compensation to or employment of any person not a citizen of the United States shall not apply to military and civilian personnel of the Air Force.

Sec. 8. Section 3648, Revised Statutes, shall not apply to payments made from appropriations contained in this Act in compliance with the laws of foreign countries or their ministerial regulations, to payments for rent in such countries for such periods as may be necessary to accord with local custom, or to payments made for tuition.

GENERAL PROVISIONS, DEPARTMENT OF THE AIR FORCE—Continued

SEC. 9. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered *prima facie* evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 10. No part of any money appropriated herein or included under any authority herein granted to enter into contracts or incur obligations shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. 11. The Secretary of the Air Force is authorized to utilize any appropriation available in this Act for the Air Force, under such regulations as he may prescribe, for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Air Force custody whose status is determined by the Secretary of the Air Force to be similar to prisoners of war, and persons detained in Air Force custody pursuant to Presidential proclamation.

SEC. 12. The appropriations contained in this Act which are available for the procurement or manufacture of supplies, materials, and equipment of special or technical design may be used for the develop-

ment and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, as authorized by law (50 U. S. C. 78, 80); such appropriations may also be used for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such supplies, equipment, and materials for which the appropriations are made.

SEC. 13. During the current fiscal year, the limitation imposed by section 14 of the Federal Employees' Pay Act of 1946 (5 U. S. C. 947g) shall not apply to the Air Force.

SEC. 14. After June 30, 1949, (1) services, work, supplies, materials, and equipment may be rendered or supplied by one department or organization within the National Military Establishment to another such department or organization without reimbursement or transfer of funds; and (2) the pay and allowances, including transportation of dependents and household goods on a reimbursable or other basis, as authorized by law, of military, naval, or civilian personnel of one department or organization of such establishment detailed or assigned to duty with another such department or organization, may be charged to the appropriations otherwise available for such purposes to the department or organization to which detailed or assigned.

SEC. 15. When personnel of the Air Force are ordered to make any permanent change of station, motor vehicles owned by them for their personal use (not to exceed one vehicle per person), may be transported to their new posts of duty on Government-owned vessels.

SEC. 16. The Secretary of the Air Force is authorized to expend out of Air Force appropriations available for construction or maintenance such amounts as may be required for minor construction (except living quarters), extensions to existing structures, and improvements at Air Force facilities, but the cost of any project authorized under this section which is not otherwise authorized shall not exceed \$30,000: *Provided*, That during the current fiscal year, appropriations for the Air Force shall not be obligated for construction of family quarters for personnel at a cost per family unit in excess of \$14,040, except that when such units are constructed outside the continental United States the average cost per unit of all such units shall not exceed \$19,660.

SEC. 17. After June 30, 1949, no appropriation contained in this or any other Act shall be available for payment of rental or quarters allowances to personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any of such services.

DEPARTMENT OF THE ARMY

ESTIMATES OF APPROPRIATION

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF THE ARMY

CONTINGENCIES OF THE ARMY

Contingencies of the Army—

For emergencies and extraordinary expenses arising in the Department of the Army or any of its subordinate bureaus or offices in the District of Columbia, or in the Army at large, but impossible to be anticipated or classified, including personal services; the actual and necessary expenses or per diem in lieu thereof, as may be determined and approved by the Secretary of the Army, of military and civilian personnel in and under the Department of the Army on special duty in foreign countries; and for examination of estimates of appropriations and of military activities in the field, to be expended on the approval or authority of the Secretary of the Army, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government and payments from this appropriation may, in the discretion of the Secretary of the Army, be made on his certificate that the expenditures were necessary for confidential military purposes; **[\$32,900,000]** \$44,168,700. (*Military Functions Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$32,900,000** Estimate 1950;^a **\$44,168,700**

^a Excludes \$14,467,000 for activities transferred in the estimates to "Contingencies, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$25,495,000	\$32,900,000	\$44,168,700
Transferred to—			
"Salaries and expenses, Office of Secretary of Defense".....	—1,500		
"Contingencies, National Security Resources Board".....	—3,000		
Total available for obligation.....	25,490,500	32,900,000	44,168,700
Unobligated balance, estimated savings.....	—3,523,757		
Obligations incurred.....	21,966,743	32,900,000	44,168,700
Comparative transfer to:			
"Contingencies, Department of the Air Force".....	—9,664,753	—9,181,584	
"Finance service, Army," pay of the Army.....	—61,692		
Total direct obligations.....	12,240,298	23,718,416	44,168,700
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	7,993		
Total obligations.....	12,248,291	23,718,416	44,168,700
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Congressional travel.....		\$3,000	\$1,500
2. Travel, Department of the Army.....		2,400	1,000
3. Public information activities.....	\$26,556	22,650	33,000
4. Provost marshal general activities.....	181,751	210,612	258,000
5. Inter-American defense board.....	107,500	110,000	110,000
6. Conference reports.....	2,425	6,000	6,500
7. Miscellaneous current expenses.....	70,041	123,736	119,700
8. Extraordinary military expenses.....	11,852,025	23,240,018	43,639,000
Total direct obligations.....	12,240,298	23,718,416	44,168,700
<i>Reimbursable Obligations</i>			
1. Extraordinary military expenses.....	7,993		
Total obligations.....	12,248,291	23,718,416	44,168,700

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....			\$424,000
02 Travel.....		\$308,400	62,500
03 Transportation of things.....		202,000	75,000
04 Communication services.....			64,880
05 Rents and utility services.....			126,000
06 Printing and binding.....		29,000	25,200
07 Other contractual services.....	\$12,221,122	18,552,566	31,425,910
08 Supplies and materials.....	19,176	571,450	852,710
09 Equipment.....		3,160,000	11,097,500
10 Lands and structures.....		800,000	
13 Refunds, awards, and indemnities.....		70,000	
Unvouchered.....		25,000	15,000
Total direct obligations.....	12,240,298	23,718,416	44,168,700
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	7,993		
Total obligations.....	12,248,291	23,718,416	44,168,700
DETAIL OF PERSONAL SERVICES			
Field, unclassified.....			112 \$299,580
Deduct lapses.....			2 5,760
Net permanent, field (average number, net salary).....			110 293,820
W. A. E. employment, field.....			129,000
Regular pay in excess of 52-week base.....			1,180
01 Personal services.....			424,000

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$299,112		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946".....	1,375,000		
Total available for obligation.....	1,674,112		
Unobligated balance, estimated savings.....	—184,398		
Total obligations.....	1,489,714		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,467,021		
02 Travel.....	446		
05 Rents and utility services.....	11,876		
06 Printing and binding.....	19,663		
08 Supplies and materials.....	—9,292		
Total obligations.....	1,489,714		

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$29,962,991	\$61,636,539	
Transferred from "Assistance to Greece and Turkey," Executive Office of the President.....	260,730,000	163,985,247	
Total available for obligation.....	290,692,991	225,621,786	

OFFICE OF THE SECRETARY OF THE ARMY—Continued

Assistance to Greece and Turkey, Executive Office of the President
(Allotment to Army)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Direct Obligations—Continued			
Balance available in subsequent year.....	-\$61,636,539		
Total direct obligations.....	229,056,452	\$225,621,786	
For Reimbursable Obligations			
Reimbursements for services performed.....	103,753	50,000	
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey).....	229,160,205	225,671,786	

Atomic Energy, Executive, Allotment to Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$217,624		
Unobligated balance, estimated savings.....	-166,088		
Total obligations.....	51,536		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$51,536		

Care, Handling and Disposal, Surplus Property Abroad, Executive Office of the President (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Care, handling and disposal surplus property abroad," Executive Office of the President.....		\$16,600,000	
Total obligations (see consolidated schedules under Funds appropriated to the President).....		16,600,000	

Displaced Persons Commission (Allocation to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Displaced Persons Commission".....		\$308,000	\$890,000
Total obligation (see consolidated schedules under Displaced Persons Commission).....		308,000	890,000

Expenses Economic Cooperation Administration, Executive Office of the President (Allotment to Army)—

NOTE.—For obligations see consolidated schedules under Funds appropriated to the President, Economic cooperation.

Expenses Foreign Aid Trieste Economic Cooperation Administration, Executive Office of the President, (Allotment to Army)—

NOTE.—For obligations see consolidated schedules under Funds appropriated to the President, Economic cooperation.

Foreign Aid Austria, France and Italy, Executive Office of the President (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France and Italy," Executive Office of the President.....	\$31,619,073		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid).....	31,619,073		

Overtime, Leave, and Holiday Compensation (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,800,000		
Transferred to "Overtime, leave, and holiday compensation".....	-3,800,000		
Total obligations.....			

Payments, Armed Forces Leave Act of 1946 (Allotment to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$35,000,000	\$5,270,088	
Transferred from "Payments, Armed Forces Leave Act of 1946".....	30,000,000		
Total available for obligation.....	65,000,000	5,270,088	
Balance available in subsequent year.....	-5,270,088		
Total obligations.....	59,729,912	5,270,088	
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$59,729,912	\$5,270,088	

Penalty Mail, Army, Military Functions—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate.....	\$4,500,000		
Unobligated balance, estimated savings.....	-1,505,487		
Total obligations.....	2,994,513		
OBLIGATIONS BY OBJECTS			
04 Communication services, penalty mail.....	\$2,994,513		

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to War)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,000,000		
Transferred from "Relief assistance to countries devastated by war," Executive Office of the President.....	33,105,000		
Total available for obligation.....	35,105,000		
Unobligated balance, estimated savings.....	-1,673,671		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries).....	33,431,329		

Salaries and Expenses, International Refugee Organization, Department of State (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, International Refugee Organization, Department of State".....	\$8,937,000		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$47,162		
02 Travel.....	30		
03 Transportation of things.....	379,569		
04 Communication services.....	11		
07 Other contractual services.....	92,705		
08 Supplies and materials.....	8,417,523		
Total obligations.....	8,937,000		

Surplus Property, Care and Handling Overseas, Executive Office of the President (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Surplus property, care and handling overseas," Executive Office of the President.....	\$32,000,000		
Unobligated balance, estimated savings.....	-12,293,514		
Total obligations (see consolidated schedules under Funds appropriated to the President, Surplus property, care and handling overseas).....	19,706,486		

Working Fund, Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$17,757,350	\$32,280,755	\$18,077,149
Reimbursements for services performed.....	62,811,964	106,672,816	56,000,000
Total available for obligation.....	80,569,314	138,953,571	74,077,149
Balance available in subsequent year.....	-32,280,755	-18,077,149	-13,612,457
Unobligated balance, estimated savings.....			-1,464,692
Obligations incurred.....	48,288,559	120,876,422	59,000,000
Comparative transfer to "Finance service, Army," pay of the Army.....	-1,313,181		
Total obligations.....	46,975,378	120,876,422	59,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900.....	\$9,492,818	\$17,041,758	\$14,425,000
Cost of Public Law 900.....		1,112,591	1,100,000
02 Travel.....	266,298	465,304	300,000
03 Transportation of things.....	261,268	3,497,417	80,000
04 Communication services.....	394,174	441,446	500,000
05 Rents and utility services.....	354,896	448,058	220,000
06 Printing and binding.....	407,221	488,111	900,000
07 Other contractual services.....	15,773,166	27,975,830	34,950,000
08 Supplies and materials.....	2,068,308	19,000,386	2,925,000
09 Equipment.....	3,211,147	37,515,567	3,600,000
10 Lands and structures.....	14,564,780	12,731,723	
11 Grants, subsidies, and contributions.....	150,593	157,490	
14 Interest.....	709	741	
Total obligations.....	46,975,378	120,876,422	59,000,000

Special accounts:**Defense Aid, Special Fund, Allotment to Army—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,713,744	\$2,640,670	
Transferred to "Defense aid, special fund," Executive Office of the President.....	-1,073,074	-1,385,843	
Total available for obligation.....	2,640,670	1,254,827	
Balance available in subsequent year.....	-2,640,670		
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, special fund).....		1,254,827	

Preparation for Sale or Salvage of Military Property—

This account consists of proceeds from the sale of scrap or salvage material, and is available for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel.

Appropriated (est.) 1949, **\$25,000,000** Estimate 1950, * **\$22,500,000**

* Excludes \$6,000,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$25,000,000	\$25,000,000	\$22,500,000
Unobligated balance, estimated savings.....	-11,288,443		
Obligations incurred.....	13,711,557	25,000,000	22,500,000
Comparative transfer to "Maintenance and operations, Department of the Air Force".....	-3,120,324	-5,000,000	
Total obligations.....	10,591,233	20,000,000	22,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900.....	\$6,010,583	\$13,715,000	\$16,995,280
Cost of Public Law 900.....		285,000	317,000
02 Travel.....	75,000	150,000	150,000
03 Transportation of things.....	750,000	1,500,000	1,500,000
08 Supplies and materials.....	1,500,000	1,850,000	1,850,000
09 Equipment.....	2,255,650	2,500,000	1,687,720
Total obligations.....	10,591,233	20,000,000	22,500,000

DETAIL OF PERSONAL SERVICES

Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	2	\$14,204	2	\$14,444	2	\$14,684
Grade 12. Range \$5,905 to \$6,863:						
Superintendent of production.....	2	11,810	3	17,955	3	18,195
Superintendent of supplies.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Ammunition inspector.....	1	5,404	3	15,448	3	15,688
Safety inspector.....	2	10,055	4	20,099	4	20,579
Grade 10. Range \$4,526 to \$5,278:						
Ammunition inspector.....	2	9,929	5	23,632	5	23,882
Grade 9. Range \$4,150 to \$4,902:						
Ammunition inspector.....	1	4,150	3	12,575	4	16,975
Demilitarization superintendent.....	3	13,578	5	22,128	7	30,928
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	2	11,810	4	24,100	4	24,580
Chemist.....	1	5,905	1	6,145	2	12,050
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	2	9,804	4	19,608	8	40,176
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	3	12,575	8	33,700	9	38,600
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Grade 4. Range \$2,168 to \$2,620:						
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,469 to \$2,921:						
Grade 5. Range \$2,244 to \$2,695:						
Grade 4. Range \$1,822 to \$2,168:						
Grade 3. Range \$1,690 to \$2,020:						
Unclassified.....	2,206	5,156,018	5,300	11,962,996	6,225	14,738,505

Total permanent, field.....	2,759	6,200	7,235
Deduct lapses.....	6,659,686	14,415,988	17,561,015
Net permanent, field (average number, net salary).....	2,460	5,833	6,924
Temporary employment, field.....	5,937,900	13,563,447	16,806,840
Regular pay in excess of 52-week base.....	14,600	25,000	39,400
Overtime and holiday pay, field.....	35,583	60,663	72,010
Additional pay for service abroad, field.....	22,500	64,890	75,200
Personal services at rates prior to Public Law 900.....	5,000	7,500	8,950
Cost of Public Law 900.....	6,015,583	13,721,500	17,002,400
Deduct charge for quarters and subsistence furnished.....	285,000	285,000	317,000
01 Personal services.....	5,000	6,500	7,120
	6,010,583	14,000,000	17,312,250

Permanent appropriation, special account:**Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of the Army—**

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (est.) 1949, **\$6,028,000** Estimate 1950, **\$6,660,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,227,658	\$6,028,000	\$6,660,000

OFFICE OF THE SECRETARY OF THE ARMY—Continued

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc.,
Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	—\$995,074		
Total obligations.....	4,232,584	\$6,028,000	\$6,660,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$1,456,175	\$1,348,000	\$1,575,000
09 Equipment.....	2,776,409	4,680,000	4,785,000
Total obligations.....	4,232,584	6,028,000	6,660,000

Total, Office of the Secretary of the Army, general and special appropriations:

Appropriated 1949, **\$63,928,000** Estimate 1950, **\$73,328,700**

GENERAL STAFF CORPS

FIELD EXERCISES

Special Field Exercises, Army—

For expenses required for the conduct of special field exercises, including participation therein by the National Guard and the Organized Reserves, and including pay and travel of temporary employees and officers and enlisted men of the National Guard and the Organized Reserves, not otherwise provided for, allowances for enlisted men for quarters and rations, troop movements and travel of personnel of the Regular Army, in connection with special field exercises, including special combat training for small units, movement of matériel, maintenance and operation of structures and utilities, rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, use or repair of private property, and any other requisite supplies and services, and for settlement of claims resulting from such exercises, under the provisions of the Act of July 3, 1943 (31 U. S. C. 223b), as amended, and under section 403 of the Federal Tort Claims Act (28 U. S. C. [921], \$9,000,000] 2672), \$2,500,000. (10 U. S. C. 33; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, **\$9,000,000** Estimate 1950, **\$2,500,000**

* Excludes \$2,559,542 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force"..... \$200,000
 "Military personnel requirements, Department of the Air Force"..... 2,359,542
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,000,000	\$9,000,000	\$2,500,000
Transferred to "Engineer service, Army," barracks and quarters.....	—2,600,000		
Total available for obligation.....	6,400,000	9,000,000	2,500,000
Unobligated balance, estimated savings.....	—1,883,973	—1,200,000	
Obligations incurred.....	4,516,027	7,800,000	2,500,000
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force".....	—115,835	—100,246	
"Military personnel requirements, Department of the Air Force".....	—865,916	—2,413,198	
Total obligations.....	3,534,276	5,286,556	2,500,000
OBLIGATIONS BY ACTIVITIES			
1. Army field forces.....	\$3,316,088	\$4,838,514	\$2,400,000
2. Technical and administrative services.....	218,188	448,042	100,000
Total obligations.....	3,534,276	5,286,556	2,500,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$538,243	\$165,117	\$45,615
02 Travel.....	1,050,589	2,856,815	1,381,500
03 Transportation of things.....	553,097	1,857,014	782,007
04 Communication services.....	18,635	37,379	15,878
05 Rents and utility services.....	31,644	49,269	50,000
07 Other contractual services.....	301,324	45,659	40,000
08 Supplies and materials.....	1,007,693	200,000	100,000
09 Equipment.....	31,642	42,117	50,000
13 Refunds, awards, and indemnities.....	1,409	33,186	35,000
Total obligations.....	3,534,276	5,286,556	2,500,000
DETAIL OF PERSONAL SERVICES			
Temporary employment, field.....	\$472,740	\$100,100	
Casual employment, field.....	65,503	65,017	\$45,615
01 Personal services.....	538,243	165,117	45,615

NATIONAL WAR COLLEGE

National War College, Department of the Army—

For expenses, not otherwise provided for, of the National War College, including the purchase of the necessary special stationery; textbooks, books of reference, scientific and professional papers; maps, police utensils; expenses of special lectures; contingencies for the Commandant of the National War College to be expended in his discretion (not exceeding \$1,000); purchase, repair, and cleaning of uniforms for guards; pay of employees; **[\$299,000] \$330,000.** (10 U. S. C. 9; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, **\$299,000** Estimate 1950, **\$330,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$306,000	\$299,000	\$330,000
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army.....		25,000	
Total available for obligation.....	306,000	324,000	330,000
Unobligated balance, estimated savings.....	—18,978		
Total obligations.....	287,022	324,000	330,000
OBLIGATIONS BY ACTIVITIES			
1. Personal services.....	\$255,344	\$275,000	\$281,000
2. Expenses of special lectures.....	7,415	8,000	8,000
3. Contingencies.....	1,000	1,000	1,000
4. Special stationery, textbooks, books of reference, scientific and professional papers, maps, and other expenses.....	23,263	10,500	10,500
5. Pay increase, Public Law 900.....		29,500	29,500
Total obligations.....	287,022	324,000	330,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$262,759	\$283,000	\$289,000
Cost of Public Law 900.....		29,500	29,500
07 Other contractual services.....	1,235	1,225	1,225
08 Supplies and materials.....	9,511	2,750	2,750
09 Equipment.....	13,517	7,525	7,525
Total obligations.....	287,022	324,000	330,000
DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Visual aid specialist.....	1	\$4,902	1 \$5,153
Administrative assistant and chief clerk.....	1	4,902	1 4,902
Grade 9. Range \$4,150 to \$4,902:			
Reporter.....	1	4,275	1 4,400
Grade 8. Range \$3,773 to \$4,526:			
3.....	2	7,546	3 11,571
Grade 7. Range \$3,397 to \$4,150:			
3.....	3	11,070	3 10,944
Grade 6. Range \$3,021 to \$3,773:			
7.....	7	23,780	6 20,760
Grade 5. Range \$2,645 to \$3,397:			
10.....	10	28,831	11 31,349
Grade 4. Range \$2,394 to \$2,845:			
10.....	10	24,918	9 22,372
Grade 3. Range \$2,168 to \$2,620:			
11.....	11	24,150	10 22,133
Grade 2. Range \$1,954 to \$2,394:			
1.....	1	2,243	1 2,319
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Chief librarian.....	1	6,145	1 6,145

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grade 4. Range \$4,902 to \$5,905:						
Bibliographer.....	1	\$4,902	1	\$4,902	1	\$4,902
Grade 3. Range \$4,150 to \$4,902:						
Chief acquisition and processing.....	1	4,150	1	4,150	1	4,275
Reference librarian.....	1	4,275	1	4,400	1	4,526
Chief cataloger.....	1	4,275	1	4,400	1	4,526
Serial and documents librarian.....	1	4,150	1	4,275	1	4,400
Chief reports librarian.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150.....	6	22,014	6	22,517	6	23,017
Grade 1. Range \$2,645 to \$3,397.....	3	8,561	3	8,186	3	8,561
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	3	8,060	3	8,186	4	11,206
Grade 5. Range \$2,394 to \$2,845.....	2	4,788	3	7,257	3	7,482
Grade 4. Range \$2,168 to \$2,620.....	2	4,336	2	4,336	2	4,488
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	3,146	1	3,272	1	3,272
Grade 5. Range \$2,244 to \$2,695.....	2	5,014	2	5,164	2	5,315
Grade 4. Range \$2,020 to \$2,469.....	7	15,635	7	16,010	7	16,531
Grade 3. Range \$1,822 to \$2,168.....	3	6,083	4	8,046	4	8,244
Grade 2. Range \$1,690 to \$2,020.....	16	27,568	15	26,004	12	22,194
Total, permanent, field.....	99	273,869	99	278,028	97	284,169
Deduct lapses.....	14.5	45,087	9.5	27,728	9	27,869
Net permanent, field (average num- ber, net salary).....	84.5	228,782	89.5	250,300	88	256,300
Temporary employment, field.....		20,993		21,000		21,000
W. A. E. employment, field.....		7,415		8,000		8,000
Regular pay in excess of 52-week base.....		2,580		1,000		1,000
Overtime and holiday pay, field.....		1,334		1,000		1,000
Night-work differential, field.....		1,655		1,700		1,700
Personal services at rates prior to Public Law 900.....		262,759		283,000		289,000
Cost of Public Law 900.....				29,500		29,500
01 Personal services.....		262,759		312,500		318,500

INTER-AMERICAN RELATIONS, DEPARTMENT OF THE ARMY

Inter-American Relations, Department of the Army—

For expenses necessary to enable the Secretary of the Army to adopt such measures, appropriate to the functions and activities of the Department of the Army, as he may deem advisable, to promote better relations with the other American countries, including transportation and subsistence expenses, while traveling in the Western Hemisphere, of Army officers and military students of the other American countries and Army officers of the United States, **[\$750,000] \$565,000.** (10 U. S. C. 540; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, **\$750,000** Estimate 1950, ***\$565,000**

* Excludes \$305,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$650,000	\$750,000	\$565,000
Unobligated balance, estimated savings.....	—24,242		
Obligations incurred.....	625,758	750,000	565,000
Comparative transfer to "Maintenance and operations, Department of the Air Force".....	—117,372	—186,250	
Total obligations.....	508,386	563,750	565,000
OBLIGATIONS BY ACTIVITIES			
1. Inter-American Relations, Department of the Army.....	\$508,386	\$549,956	\$552,592
2. Pay increase, Public Law 900.....		13,794	12,408
Total obligations.....	508,386	563,750	565,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$199,264	\$154,240	\$144,915
Cost of Public Law 900.....		13,794	12,408
02 Travel.....	475	500	500
04 Communication services.....	475	500	500
06 Printing and binding.....	148,007	103,210	110,467
07 Other contractual services.....	150,704	250,406	264,010
08 Supplies and materials.....	9,351	41,000	32,100
09 Equipment.....	80	100	100
Total obligations.....	508,386	563,750	565,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	9	\$33,957	8	\$31,441	4	\$15,645
Grade 7. Range \$3,397 to \$4,150.....	2	7,460	1	4,150	2	7,547
Grade 6. Range \$3,021 to \$3,773.....	10	32,919	9	30,611	3	9,941
Grade 5. Range \$2,645 to \$3,397.....	13	37,588	12	35,657	8	23,510
Grade 4. Range \$2,394 to \$2,845.....	12	29,273	12	30,176	9	22,954
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,244
Professional service:						
Grade 5. Range \$5,905 to \$6,863: Technological specialist.....	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905: Technological specialist.....	4	19,692	6	32,462	5	27,832
Grade 3. Range \$4,150 to \$4,902: Technological specialist.....	5	21,114	5	21,741	5	21,912
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,770		
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	3,915	2	3,990	1	2,020
Unclassified.....	3	9,246	3	9,380	3	9,514
Total permanent, field.....	63	205,882	61	210,691	42	149,264
Deduct lapses.....	2.3	8,151	16.2	57,066	1.4	4,929
Net permanent, field (average num- ber, net salary).....	60.7	197,731	44.8	153,625	40.6	144,335
Regular pay in excess of 52-week base.....		1,533		615		580
Personal services at rates prior to Public Law 900.....		199,264		154,240		144,915
Cost of Public Law 900.....				13,794		12,408
01 Personal services.....		199,264		168,034		157,323

Working Fund, Army, Chief of Staff—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$437,653	
Advanced from—			
Public Roads Administration.....	\$15,000		
American Battle Monuments Commis- sion.....	5,629	6,675	
Department of the Navy.....	335,000	504,997	
Veterans Administration.....	214,110	220,875	
Total available for obligation.....	569,739	1,170,200	
Balance available in subsequent year.....	—437,653		
Total obligations.....	132,086	1,170,200	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$38,749	\$226,627	
Cost of Public Law 900.....		11,220	
02 Travel.....		167	
04 Transportation of things.....	6	46	
05 Rent and utility services.....	27	145	
07 Printing and binding.....	92,591	795,997	
08 Supplies and materials.....	509	132,652	
09 Equipment.....	204	3,346	
Total obligations.....	132,086	1,170,200	

Total, General Staff Corps, annual specific appropriations:
Appropriated 1949, **\$10,049,000** Estimate 1950, **\$3,395,000**

FINANCE DEPARTMENT

FINANCE SERVICE, ARMY

Finance Service, Army—

For Finance Service, Army, to be accounted for as one fund, as follows—

Pay of the Army: For pay and allowances of the Army of the United States, including pay of Reserve officers and officers of the National Guard of the United States ordered to active duty under the provisions of *section 515d of the Officer Personnel Act of 1947*, and section 37a and the fourth paragraph of section 38 of the National Defense Act, as amended; pay of civilian employees at military headquarters; allowances for quarters for enlisted men on duty where public quarters are not available; interest on soldiers' deposits; payment of life insurance premiums authorized by law; payment of exchange fees and exchange losses incurred by disbursing officers or their agents; repayment of amounts determined by the Secretary of the Army, or officers designated by him, to have been erroneously collected from military and civilian personnel in and

FINANCE DEPARTMENT—Continued

FINANCE SERVICE, ARMY—continued

Finance Service, Army—Continued

under the Department of the Army; and losses in the accounts of Army disbursing officers in accordance with the Acts of December 13, 1944 (31 U. S. C. 95a), December 23, 1944 (50 U. S. C. 1705-1707), and July 26, 1947 (Public Law 248); [\$2,314,342,000, of which \$5,000,000 shall be immediately available, and] \$1,453,350,000, which shall also be available to pay mustering-out payments, as authorized by the "Mustering-Out Payment Act of 1944", as amended (38 U. S. C. 691-691g), to persons who were or may be denied such payments because they were discharged from the Army to enter the United States Military Academy or the United States Naval Academy and subsequently were discharged from either academy because of physical disability: *Provided*, That the appropriations contained in this Act shall not be available for increased pay for making aerial flights by nonflying officers at a rate in excess of \$720 per annum, which shall be the legal maximum rate as to such officers, and such nonflying officers shall be entitled to such rate of increase by performing three or more flights within each ninety-day period, pursuant to orders of competent authority, without regard to the duration of such flight or flights: *Provided further*, That, after June 30, 1948, a flying officer as defined under existing law shall include flight surgeons, and commissioned officers or warrant officers while undergoing flying training: *Provided further*, That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home: *Provided further*, That [during the fiscal year ending June 30, 1949,] hereafter no officer of the Army shall be entitled to receive an addition to his pay in consequence of the provisions of the Act approved May 11, 1908 (10 U. S. C. 803): *Provided further*, That provisions of law prohibiting the payment of any person not a citizen of the United States shall not apply to military and civilian personnel in and under the Department of the Army: *Provided further*, That without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Army on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts: *Provided further*, That no collection or reclamation shall be made by the United States on account of any money paid to assignees, transferees, or allottees, or to others for them, under assignments, transfers, or allotments of pay and allowances made under authority of law where liability might exist with respect to such assignments, transfers, or allotments, or the use of such moneys, because of the death of the assignor, transferor, or allottee[.]

[Appropriations available to the Department of the Army for the fiscal year 1949 shall be available for reimbursement to such appropriations of the Department of the Navy as may be designated by the Secretary of the Navy, for the pay, allowances, and other expenses as authorized by law, for such number of naval dental officers as may be authorized by the President to perform service with the Department of the Army]: *Provided further*, That such military and naval personnel, as may be detailed for duty with [other than the Departments of the Army and Navy, respectively] agencies not a part of the National Military Establishment, on a reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for. (5 U. S. C. 61a-d, 118c-1, 672b, c, 673, 901-902, 912, 921, 922, 943, 943a; 10 U. S. C. 4, 11, 21, 22a, 41, 51, 61, 71, 81, 91, 91a, 121, 131, 156, 156a, b, d, e, 161-164, 166, 166a-f, 171, 181, 191, 211, 221, 233, 234, 251, 262, 272, 276, 277, 281, 351, 361, 369a, 481, 485, 506, 506a-d, 513, 552b, c, 559, 559a-i, 591-599, 604, 604a, 628, 634, 635-637, 692, 696, 847a, c, d, 903, 907, 931, 936, 937, 939, 1061, 1086, 1133a, 1137, 1430a-c; 31 U. S. C. 224d, e, f, g; 37 U. S. C. 18a, 32-37, 101-114, 116, 117a, b, 118, 201-221; 38 U. S. C. 691a-g; 50 U. S. C. App. 301 (note), 305, 316, 1531-1534, 1591-1597, 1692-1695, 1705-1707; Act of May 19, 1948, Public Law 539; Act of June 12, 1948, Public Law 625; Act of June 24, 1948, Public Law 759; Military Functions Appropriation Act, 1949; Act of June 26, 1948, Public Law 791; Act of June 28, 1948, Public Law 804.)

Appropriated 1949, \$2,314,342,000 Estimate 1950, * \$1,453,350,000

* Includes \$607,997 for activities previously carried under "Quartermaster service Army," incidental expenses of the Army, and excludes \$946,807,161 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"..... \$95,554
"Military personnel requirements, Department of the Air Force"..... 924,350,752

"Claims, Department of the Air Force".....	\$203,000
"Salaries and expenses, administration, Department of the Air Force".....	500,000
"Quartermaster service, Army," incidental expenses of the Army.....	747,855
"Salaries, Office of Secretary of the Army".....	2,650,000
"Salaries, Office of Chief of Staff".....	7,304,000
"Salaries, Adjutant General's Office".....	8,432,000
"Salaries, Office of Inspector General".....	179,000
"Salaries, Office of Judge Advocate General".....	486,000
"Salaries, Office of Chief of Finance".....	891,000
"Salaries, Office of Chief of Special Services".....	50,000
"Salaries, Office of Provost Marshal General".....	148,000
"Salaries, Office of Chief of Chaplains".....	99,000
"Salaries, National Guard Bureau".....	671,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,388,286,700	\$2,314,342,000	\$1,453,350,000
Prior year balance available.....		5,000,000	
Available from subsequent year appropriation.....	5,000,000		
Available in prior year.....		-5,000,000	
Proposed transfers to cover cost of pay increase to—			
"Maintenance, United States Military Academy".....		-250,000	
"National War College".....		-25,000	
"Command and General Staff College".....		-30,000	
"Finance service, Army," finance service.....		-3,385,314	
Transferred to—			
"Salaries and expenses, National Security Resources Board," Executive Office of the President.....	-250,000		
"Salaries and expenses, National Security Council," Executive Office of the President.....	-50,000		
"Salaries and expenses, Secretary of Defense".....	-425,000		
"Government and relief in occupied areas," Department of the Army.....	-143,000,000		
"Finance service, Army," apprehension of deserters.....	-120,000		
"Finance service, Army," finance service.....	-5,350,000		
Total available for obligation.....	2,244,091,700	2,310,651,686	1,453,350,000
Balance available in subsequent year.....	-5,000,000		
Carried to surplus fund, Public Law 519.....	-32,300,000		
Unobligated balance, estimated savings.....	-3,304,240	-11,692,726	
Obligations incurred.....	2,203,487,460	2,298,958,960	1,453,350,000
Comparative transfers from—			
"Working fund, Army, sundry".....	1,313,181		
"Quartermaster service, Army," incidental expenses of the Army.....		52,843	
"Contingencies of the Army".....	61,692		
Comparative transfers to—			
"Salaries, Office of Secretary of the Army".....	-2,653,076	-2,848,409	
"Salaries, Office of Chief of Staff".....	-5,726,829	-7,075,116	
"Salaries, Adjutant General's Office".....	-7,904,399	-8,635,463	
"Salaries, Office of Inspector General".....	-151,456	-179,637	
"Salaries, Office of Judge Advocate General".....	-353,132	-439,600	
"Salaries, Office of Chief of Finance".....	-784,669	-874,139	
"Salaries, Office of Chief of Special Services".....	-44,791	-59,279	
"Salaries, Office of Provost Marshal General".....	-134,753	-154,896	
"Salaries, Office of Chief of Chaplains".....	-90,229	-122,224	
"Salaries, National Guard Bureau".....	-484,247	-612,616	
"Retired pay, Army".....	-74,583,500		
"Quartermaster service, Army" incidental expenses of the Army.....	-449,375		
"Contingent expenses, Department of the Army".....	-79,230	-109,130	
"Signal service of the Army".....	-1,381,000		
"Military personnel requirements, Department of the Air Force".....	-800,228,423	-894,462,283	
"Maintenance and operations, Department of the Air Force".....	-244,851	-101,611	
"Salaries and expenses, administration, Department of the Air Force".....	-1,491,574	-1,664,148	
"Claims, Department of the Air Force".....	-115,000	-192,500	
"Salaries and expenses, Secretary of Defense".....	-1,418,301		
Total direct obligations.....	1,306,543,498	1,381,481,352	1,453,350,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,324,136	1,205,840	1,246,731
Total obligations.....	1,315,867,634	1,382,687,192	1,454,596,731
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Pay and allowances of officers.....	\$360,557,050	\$345,869,300	\$336,836,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
2. Pay and allowances of warrant officers.....	\$15, 473, 075	\$24, 398, 500	\$29, 200, 000
3. Pay and allowances of Army nurses and members of Women's Medical Specialist Corps.....	17, 722, 691	21, 626, 180	23, 720, 000
4. Pay and allowances of enlisted personnel.....	792, 431, 296	871, 866, 081	968, 135, 000
5. Pay and allowances of Philippine Scouts.....	12, 475, 414	8, 100, 000	517, 000
6. Mustering-out pay.....	37, 447, 421	26, 086, 000	18, 000, 000
7. Station allowances.....	4, 061, 692	4, 000, 000	3, 000, 000
8. Enlistment allowances.....	1, 550, 000	14, 720, 000	9, 000, 000
9. Pay and allowances of contract surgeons.....	134, 389	174, 389	175, 000
10. Pay of civilian employees at military headquarters.....	57, 328, 474	56, 935, 512	56, 469, 348
11. Interest on soldiers' deposits.....	375, 000	622, 000	1, 000, 000
12. Repayment of erroneous collections.....	165, 000	175, 000	175, 000
13. Exchange fees and losses.....	140, 000	65, 000	65, 000
14. Adjustment of disbursing officers' accounts.....	5, 460, 000	210, 000	214, 552
15. Foreign claims under provision of Army Regulation 25-90.....	720, 000	400, 000	400, 000
16. Pay and allowances of prisoners of war.....	135, 000	100	100
17. Research and development.....	366, 996	498, 632	500, 000
18. Pay increase, Public Law 900.....		5, 734, 658	6, 943, 000
Total direct obligations.....	1, 306, 543, 498	1, 381, 481, 352	1, 453, 350, 000
<i>Reimbursable Obligations</i>			
1. Pay and allowances of officers.....	6, 746, 375	1, 205, 840	1, 246, 731
2. Pay of civilian employees at military headquarters.....	3, 577, 761		
Total reimbursable obligations.....	9, 324, 136	1, 205, 840	1, 246, 731
Total obligations.....	1, 315, 867, 634	1, 382, 687, 192	1, 454, 596, 731
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
Civilian (see consolidated schedule):			
At rates prior to Public Law 900.....	\$57, 662, 430	\$57, 384, 144	\$56, 968, 348
Cost of Public Law 900.....		6, 734, 658	5, 943, 000
Military.....	1, 241, 988, 028	1, 316, 840, 550	1, 388, 583, 100
13 Refunds, awards, and indemnities.....	6, 518, 040	900, 000	855, 552
14 Interest.....	375, 000	622, 000	1, 000, 000
Total direct obligations.....	1, 306, 543, 498	1, 381, 481, 352	1, 453, 350, 000
<i>Reimbursable Obligations</i>			
01 Personal services:			
Civilian (see consolidated schedule).....	3, 577, 761		
Military.....	5, 746, 375	1, 205, 840	1, 246, 731
Total reimbursable obligations.....	9, 324, 136	1, 205, 840	1, 246, 731
Total obligations.....	1, 315, 867, 634	1, 382, 687, 192	1, 454, 596, 731

No payment shall be made from money appropriated in this Act to any officer on the retired list of the Army who, for himself or for others, is engaged in the selling of, contracting for the sale of, or negotiating for the sale of, to the Department of the Army, any war materials or supplies.

No appropriation for the pay of the Army shall be available for the pay of any officer or enlisted man on the active list of the Army who is engaged in any manner with any publication which is or may be issued by or for any branch or organization of the Army or military association in which officers or enlisted men have membership and which carries paid advertising of firms doing business with the Department of the Army: *Provided, however*, That nothing herein contained shall be construed to prohibit officers from writing or disseminating articles in accordance with regulations issued by the Secretary of the Army;

Travel of the Army: For travel allowances and travel in kind, as authorized by law, for persons traveling in connection with the military activities of the Department of the Army, including mileage, transportation, reimbursement of actual expenses, or per diem allowances, to officers, contract surgeons, and others whose rank, pay and allowances are assimilated to officers; transportation of troops; transportation, or reimbursement therefor, of cadets, enlisted men, recruits, recruiting parties, applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, cadets and accepted cadets from their homes to the Military Academy, discharged cadets, civilian employees, civilian witnesses before courts martial, and

dependents of civilian and military personnel; travel pay to discharged military personnel; transportation of discharged or paroled prisoners and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service; transportation of persons discharged other than honorably; monetary allowances for liquid coffee for troops traveling when supplied with cooked or travel rations; commutation of quarters and rations to enlisted men traveling on detached duty when it is impracticable to carry rations, and to applicants for enlistment and general prisoners traveling under orders; per diem allowances or actual cost of subsistence while in a travel status, to civilian employees and civilian witnesses before courts martial; for rental of camp sites and the local procurement of communication service, fuel, light, water service, and other necessary supplies and services incident to individual or troop movements, including transportation of organizational equipment and impedimenta; and for transportation of authorized baggage of military and civilian personnel, including packing and unpacking; **[\$145,000,000] \$85,692,000: Provided**, That other appropriations for the Department of the Army shall be charged with such amounts as may be required for travel in connection with development, procurement, production, maintenance, or construction activities; and, with such exception, no other Army appropriation in this Act shall be available for any expense for or incident to travel of personnel of the Regular Army or civilian employees under the Department of the Army, except the appropriation "Contingencies of the Army" and the appropriations for Engineer Service, Army, the Army National Guard, the Organized Reserves, the Reserve Officers' Training Corps, and the National Board for the Promotion of Rifle Practice, and except as may be provided for in the appropriations "Special Field Exercises", and "Inter-American Relations, Department of the Army" [], and "United States Air Force" []; *Provided further*, That, in addition to the authority contained in section 67, National Defense Act of June 3, 1916, as amended, [a total of not to exceed \$75,000 of] the appropriations available to the Department of the Army chargeable with expenses of travel shall be available for expenses incident to attendance at meetings of technical, professional, scientific, and other similar organizations, when, in the judgment of the Secretary of the Army, such attendance would be of benefit in the conduct of the work of the Department of the Army: *Provided further*, That appropriations available for travel of personnel of the Department of the Army or employees under the Department of the Army which are current at the date of relief from duty station of such personnel traveling under orders shall be charged with all expenses properly chargeable to such appropriations in connection with the travel enjoined including travel of dependents and transportation of authorized baggage and household effects of such personnel, regardless of the dates of arrival at destination of the persons so traveling; (5 U. S. C. 73, 73a; 10 U. S. C. 747, 751a; 37 U. S. C. 103, 112-112a, 112d-i, 117, 117a, b; 50 U. S. C. App. 1531, 1598; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$145,000,000 Estimate 1950, *\$85,692,000

* Excludes \$55,428,689 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force"..... \$5, 682, 432
 "Military personnel requirements, Department of the Air Force"..... 46, 635, 757
 "Salaries and expenses, administration, Department of the Air Force"..... 3, 040, 500
 "Alaska communication system"..... 70, 000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$135, 000, 000	\$145, 000, 000	\$85, 692, 000
Carried to surplus fund, Public Law 519.....	-11, 000, 000		
Unobligated balance, estimated savings.....	-1, 686, 992		
Obligations incurred.....	122, 313, 008	145, 000, 000	85, 692, 000
Comparative transfer to—			
"Military personnel requirements, Department of the Air Force".....	-38, 179, 789	-45, 594, 786	
"Maintenance and operations, Department of the Air Force".....	-5, 301, 983	-5, 682, 226	
"Salaries and expenses, administration, Department of the Air Force".....	-1, 800, 706	-2, 952, 988	
"Alaska communication system".....	-60, 000	-70, 000	
"Working fund, Office of Secretary of Defense".....	-49, 741		
Total direct obligations.....	76, 920, 789	90, 700, 000	85, 692, 000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	940, 770	601, 500	600, 000
Total obligations.....	77, 861, 559	91, 301, 500	86, 292, 000

FINANCE DEPARTMENT—Continued

FINANCE SERVICE, ARMY—continued

Finance Service, Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Travel of individuals, permanent change of station.....	\$57,476,535	\$65,853,000	\$61,692,000
2. Travel of individuals, other than permanent change of station.....	9,207,695	11,075,000	11,500,000
3. Troop movements.....	8,970,559	9,390,000	9,400,000
4. Furlough travel allowance on reenlistment.....	1,266,000	4,382,000	3,100,000
Total direct obligations.....	76,920,789	90,700,000	85,692,000
<i>Reimbursable Obligations</i>			
1. Travel of individuals, other than permanent change of station.....	940,770	601,500	600,000
Total obligations.....	77,861,559	91,301,500	86,292,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$71,310,657	\$84,361,300	\$79,468,600
03 Transportation of things.....	5,315,768	6,019,200	5,896,000
07 Other contractual services.....	294,364	319,500	327,400
Total direct obligations.....	76,920,789	90,700,000	85,692,000
<i>Reimbursable Obligations</i>			
02 Travel.....	940,770	601,500	600,000
Total obligations.....	77,861,559	91,301,500	86,292,000

During the *current* fiscal year [1949] the dependents and household effects of such military and civilian personnel (without regard to rank or grade) in and under the Department of the Army on duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary of the Army, may, prior or subsequent to the issuance of orders for the relief of such personnel from their stations, or subsequent to the discharge or release of such military personnel from active military service, be moved (including packing and unpacking of household effects) from such stations outside the continental limits of the United States, or in Alaska, to such locations as may be designated by such personnel, by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, and current appropriations of the Department of the Army available for travel and transportation may be used for this purpose, the decision of the Secretary of the Army to be final as to the dependency of any individual sought to be affected by this provision except as to travel performed subsequent to arrival in the United States; (*Military Functions Appropriation Act, 1949.*)

Expenses of courts martial: For expenses of courts martial, courts of inquiry, military commissions, retiring boards, and compensation of reporters and witnesses attending same, contract stenographic reporting services, and expenses of taking depositions and securing other evidence for use before the same, [\$100,000] \$65,000; (10 U. S. C. 644, 699, 963; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$100,000

Estimate 1950, *\$65,000

* Excludes \$40,000 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$150,000	\$100,000	\$65,000
Unobligated balance, estimated savings.....	—50,000	—	—
Total available for obligation.....	100,000	100,000	65,000
Comparative transfer to "Maintenance and operations, Department of the Air Force".....	—37,000	—37,000	—
Total obligations.....	63,000	63,000	65,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Stenographic services (military).....	\$22,000	\$22,000	\$22,000
2. Compensation of reporters, witnesses, and contract stenographic reporting (civilian).....	41,000	41,000	43,000
Total obligations.....	63,000	63,000	65,000
OBLIGATIONS BY OBJECTS			
01 Personal services (military).....	\$22,000	\$22,000	\$22,000
07 Other contractual services.....	41,000	41,000	43,000
Total obligations.....	63,000	63,000	65,000

Apprehension of deserters: For the apprehension, securing, and delivering of soldiers absent without leave and of deserters, including escaped military prisoners, and the expenses incident to their pursuit; and no greater sum than \$25 for each deserter or escaped military prisoner shall, in the discretion of the Secretary of the Army, be paid to any civil officer or citizen for such services and expenses; for expenses incident to confinement of military prisoners in nonmilitary facilities; for a donation of *not to exceed* \$10 to each civilian prisoner [discharged] upon each release from an Army prison and each soldier discharged otherwise than honorably upon [his] each release from confinement under court-martial sentence involving dishonorable discharge; and for a donation of not to exceed \$10 to each person discharged for fraudulent enlistment as authorized by law, \$200,000; (10 U. S. C. 1431, 1460; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$200,000

Estimate 1950, *\$200,000

* Excludes \$75,000 for activities transferred in the estimates to "Military personnel requirements, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$100,000	\$200,000	\$200,000
Transferred from "Finance service, Army," pay of the Army.....	120,000	—	—
Total available for obligation.....	220,000	200,000	200,000
Unobligated balance, estimated savings.....	—11,836	—	—
Obligations incurred.....	208,164	200,000	200,000
Comparative transfer to "Military personnel requirements, Department of the Air Force".....	—100,000	—75,000	—
Total direct obligations.....	108,164	125,000	200,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	75,811	50,000	55,000
Total obligations.....	183,975	175,000	255,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Rewards to civilian authorities and expenses of confinement of military prisoners in nonmilitary facilities.....	\$72,023	\$88,000	\$166,000
2. Donations to civilian prisoners upon release from Army prisons, dishonorably discharged military personnel, and to those discharged for fraudulent enlistment.....	36,141	37,000	34,000
Total direct obligations.....	108,164	125,000	200,000
<i>Reimbursable Obligations</i>			
1. Rewards to civilian authorities and expenses of confinement of military prisoners in nonmilitary facilities.....	75,811	50,000	55,000
Total obligations.....	183,975	175,000	255,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....	\$72,023	\$88,000	\$166,000
11 Grants, subsidies, and contributions.....	36,141	37,000	34,000
Total direct obligations.....	108,164	125,000	200,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	75,811	50,000	55,000
Total obligations.....	183,975	175,000	255,000

Finance service: For compensation of clerks and other employees of the Finance Department, **[\$28,500,000] \$28,743,000;** (5 U. S. C. 61a-d, 672b, c, 673, 901-902, 912, 922, 943, 943b; 10 U. S. C. 171-174, 176, 177; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$28,500,000 Estimate 1950, * \$28,743,000

* Excludes \$5,429,482 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force"..... \$1,936,474
 "Salaries and expenses, administration, Department of the Air Force".... 3,493,008
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$21,469,000	\$28,500,000	\$28,743,000
Transferred from "Finance service, Army," pay of the Army.....	5,350,000	-----	-----
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army.....	-----	3,385,314	-----
Total available for obligation.....	26,819,000	31,885,314	28,743,000
Unobligated balance, estimated savings.....	-----579,797	-----	-----
Obligations incurred.....	26,239,203	31,885,314	28,743,000
<i>Comparative transfer to—</i>			
"Maintenance and operations, Department of the Air Force".....	-----1,936,548	-----2,226,180	-----
"Salaries and expenses, administration, Department of the Air Force".....	-----2,100,000	-----2,975,839	-----
Total direct obligations.....	22,202,355	26,683,295	28,743,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	47,107	-----	-----
Total obligations.....	22,249,462	26,683,295	28,743,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Field employees of the finance department.....	\$19,442,329	\$20,583,295	\$22,139,500
2. Field employees of the Army audit agency.....	2,760,026	3,100,000	3,471,500
3. Pay increase, Public Law 900.....	-----	3,000,000	3,132,000
Total direct obligations.....	22,202,355	26,683,295	28,743,000
<i>Reimbursable Obligations</i>			
1. Field employees of the finance department.....	47,107	-----	-----
Total obligations.....	22,249,462	26,683,295	28,743,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):.....	-----	-----	-----
At rates prior to Public Law 900.....	\$22,202,355	\$23,683,295	\$25,611,000
Cost of Public Law 900.....	-----	3,000,000	3,132,000
Total direct obligations.....	22,202,355	26,683,295	28,743,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule).....	47,107	-----	-----
Total obligations.....	22,249,462	26,683,295	28,743,000

Claims for damage to or loss or destruction of property, or personal injury, or death: For payment of claims under the Act approved July 3, 1943 (31 U. S. C. 223b), as amended, and under section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672), not otherwise provided for, **[\$3,500,000] \$1,250,000;** (*Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$3,500,000 Estimate 1950, * \$1,250,000

* Excludes \$1,714,009 for activities transferred in the estimates to "Claims, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,750,000	\$3,500,000	\$1,250,000
Unobligated balance, estimated savings.....	-----778	-----	-----
Obligations incurred.....	2,749,222	3,500,000	1,250,000
Comparative transfer to "Claims, Department of the Air Force".....	-----550,000	-----700,000	-----
Total obligations.....	2,199,222	2,800,000	1,250,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$2,199,222	\$2,800,000	\$1,250,000

Claims of military and civilian personnel of the Department of the Army for destruction of private property: For the payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, under the provisions of the Military Personnel Claims Act of 1945, **[\$2,000,000] \$1,250,000;** (31 U. S. C. 222c-d, 223; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$2,000,000 Estimate 1950, * \$1,250,000

* Excludes \$763,236 for activities transferred in the estimates to "Claims, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,000,000	\$2,000,000	\$1,250,000
Unobligated balance, estimated savings.....	-----287,591	-----	-----
Obligations incurred.....	1,712,409	2,000,000	1,250,000
Comparative transfer to "Claims, Department of the Air Force".....	-----500,000	-----748,800	-----
Total obligations.....	1,212,409	1,251,200	1,250,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,212,409	\$1,251,200	\$1,250,000

[In all, Finance Service, Army, \$2,493,642,000 to be accounted for as one fund.] (*Military Functions Appropriation Act, 1949.*)

Total, Finance Service, Army, annual specific appropriation:

Appropriated 1949, **\$2,493,642,000** Estimate 1950, **\$1,570,550,000**

RETIRED PAY, ARMY

Retired Pay, Army—

Retired pay, Army: For pay, as authorized by law and not otherwise provided for, of military personnel, including nurses, on the retired [list] lists of the Army; **[\$84,000,000] \$91,000,000.** (10 U. S. C. 327, 942-948, 956, 957, 971-986; 37 U. S. C. 115; Act of May 7, 1948, Public Law 517; *Military Functions Appropriation Act, 1949; Act of June 29, 1948, Public Law 810.*)

Appropriated 1949, **\$84,000,000** Estimate 1950, * **\$91,000,000**

Excludes \$13,000,000 for activities transferred in the estimates to "Retired pay, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	\$84,000,000	\$91,000,000
Comparative transfer from "Finance service, Army," pay of the Army.....	\$74,583,500	-----	-----
Comparative transfer to "Retired pay, Department of the Air Force".....	-----9,000,000	-----10,000,000	-----
Total obligations.....	65,583,500	74,000,000	91,000,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of retired officers.....	\$26,000,000	\$30,400,000	\$42,600,000
2. Pay of retired warrant officers.....	2,000,000	2,280,000	2,500,000
3. Pay of retired Army nurses and members of the Women's Medical Specialist Corps.....	4,100,000	4,820,000	5,200,000
4. Pay of retired enlisted personnel.....	33,100,000	35,560,000	39,300,000
5. Pay of retired Philippine scouts.....	383,500	940,000	1,400,000
Total obligations.....	65,583,500	74,000,000	91,000,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$65,583,500	\$74,000,000	\$91,000,000

FINANCE DEPARTMENT—Continued

Working Fund, Army, Finance—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$465,802	\$400	
Advanced from—			
Veterans Administration	15,000	68,000	
Railroad Retirement Board		2,500	
Total available for obligation	480,802	70,900	
Balance available in subsequent year	—400		
Carried to surplus fund	—465,802		
Total obligations	14,600	70,900	
OBLIGATIONS BY ACTIVITIES			
1. Processing notices of allotment for Veterans Administration	\$14,600	\$400	
2. Transmitting to Veterans Administration information in connection with national service life insurance		68,000	
3. Furnishing information relative to military service performed by employees and former employees of railroads		2,500	
Total obligations	14,600	70,900	
OBLIGATIONS BY OBJECTS			
01 Personal services	\$14,600	\$70,900	

Consolidated schedule of personal services paid from funds made available to the Finance Department

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Auditor	1 \$10,000	2 \$20,000	1 \$10,000
Chief of information	1 10,000	1 10,000	1 10,000
Director of personnel	1 10,000		
Grade 14. Range \$8,180 to \$9,377:			
Chief, civilian personnel division	4 33,018	3 25,436	1 8,778
Accountant	2 16,360	4 33,916	4 33,840
Auditor	8 66,400	11 96,536	7 57,681
Contract renegotiator	1 8,180	1 8,180	1 8,180
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer	32 227,296	35 256,987	32 236,905
Technical adviser	7 51,540	7 52,704	9 64,658
Accountant	2 15,401	3 22,778	3 23,264
Auditor	13 93,559	14 103,026	24 181,024
Grade 12. Range \$5,905 to \$6,863:			
Civilian personnel officer	33 206,664	30 188,189	30 187,868
Chief, budget and accounts	7 41,340	8 47,248	9 53,792
Administrative officer	46 271,630	40 236,240	28 166,458
Army information specialist	1 6,145	1 6,384	1 6,623
Auditor	33 195,701	38 249,766	49 316,985
Intelligence officer	6 35,430	7 41,695	7 41,723
Inspector	14 85,456	19 118,260	20 125,525
Grade 11. Range \$4,902 to \$5,905:			
Technical adviser	53 267,519	39 199,978	43 227,482
Civilian personnel officer	74 377,455	83 429,531	71 372,707
Administrative analyst	96 487,905	105 540,652	107 553,661
Army information specialist	1 4,902	2 10,306	6 32,719
Police and safety specialist	1 5,404	5 25,483	4 21,471
Auditor	59 308,478	64 355,007	77 424,155
Intelligence officer	8 40,686	9 47,010	11 58,044
Accountant	3 16,167	4 22,820	7 37,323
Grade 10. Range \$4,526 to \$5,278:			
Civilian personnel officer	20 98,603	32 160,751	34 174,467
Fiscal accountant	21 105,139	24 120,227	25 125,712
Administrative officer	68 326,342	79 377,411	76 367,552
Technical specialist	29 140,137	27 129,058	24 120,801
Auditor	9 42,784	19 98,331	34 164,286
Investigator	97 445,336	87 402,646	89 418,220
Grade 9. Range \$4,150 to \$4,902:			
Civilian personnel officer	151 650,115	150 657,872	172 761,566
Technical specialist	87 368,134	85 371,497	97 430,914
Administrative officer	184 799,240	208 911,722	1,040 829
Auditor	145 618,302	135 591,991	194 848,963
Police and safety specialist	9 38,264	15 65,172	16 70,649
Property and supply officer	10 43,794	9 40,531	8 37,182
Intelligence officer	43 182,416	68 290,728	83 357,433
Fiscal accountant	10 45,007	12 53,006	11 49,975
Grade 8. Range \$3,773 to \$4,526:			
Auditor	710 2,840,505	650 2,630,613	559 2,311,936
Grade 7. Range \$3,397 to \$4,150:			
Auditor	1,549 5,714,092	1,631 6,022,477	1,615 5,971,627
Grade 6. Range \$3,021 to \$3,773:			
Auditor	976 3,391,036	1,054 3,616,713	1,054 3,537,783
Grade 5. Range \$2,645 to \$3,397:			
Auditor	2,203 6,542,804	2,360 7,071,327	2,461 7,276,358
Grade 4. Range \$2,394 to \$2,845:			
Auditor	5,164 13,357,185	5,385 14,009,100	5,244 13,581,631

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 3. Range \$2,168 to \$2,620:			
Auditor	6,681 \$15,672,676	7,127 \$16,827,954	6,957 \$16,405,881
Grade 2. Range \$1,954 to \$2,394:			
Auditor	6,311 13,255,848	5,418 11,484,800	5,963 12,675,724
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Scientist	2 19,950	4 39,900	4 40,000
Attorney	1 9,975	1 9,975	1 9,975
Grade 7. Range \$8,180 to \$9,377:			
Research analyst	4 33,019	4 33,230	6 51,410
Attorney	7 57,321	3 25,259	2 17,556
Grade 6. Range \$7,102 to \$8,060:			
Research analyst	10 71,749	14 101,029	15 108,300
Safety director	4 28,888	5 37,018	5 38,385
Attorney	19 135,954	17 124,713	17 123,682
Grade 5. Range \$5,905 to \$6,863:			
Industrial engineer	1 6,623	6 36,208	6 37,134
Research analyst	13 78,203	16 96,817	10 60,175
Safety engineer	7 42,450	7 43,098	7 44,213
Attorney	36 214,178	34 204,096	32 193,367
Scientist	2 12,768	3 19,153	3 19,370
Technical assistant	3 17,853	4 23,905	5 30,228
Assistant director, education	6 36,000	4 26,752	4 27,252
Grade 4. Range \$4,902 to \$5,905:			
Research analyst	14 71,387	10 51,246	16 80,731
Safety engineer	8 42,273	6 33,769	7 39,113
Attorney	4 20,226	9 45,874	9 46,619
Technical assistant	40 198,894	36 184,833	37 194,632
Communications officer	13 63,856	13 65,358	14 72,610
Librarian	6 30,019	6 30,004	6 31,180
Geographer	6 30,000	5 27,015	5 27,766
Grade 3. Range \$4,150 to \$4,902:			
Research analyst	38 160,281	37 155,929	53 224,973
Safety engineer	11 48,065	16 71,042	15 70,831
Librarian	4 17,242	3 13,216	3 13,485
Attorney	7 30,983	13 57,677	16 76,431
Technical assistant	14 59,119	22 94,653	25 110,710
Cartographer	1 4,776	2 9,052	2 9,302
Geographer	2 9,959	5 20,750	5 21,375
Communications engineer	2 9,959	3 13,072	3 13,197
Grade 2. Range \$3,397 to \$4,150:			
Research analyst	56 205,555	94 344,275	68 252,214
Grade 1. Range \$2,645 to \$3,397:			
Research analyst	9 24,927	9 27,188	16 46,657
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Research analyst	15 55,299	14 51,381	15 56,964
Grade 7. Range \$3,021 to \$3,773:			
Research analyst	11 36,297	10 33,090	11 37,553
Grade 6. Range \$2,645 to \$3,397:			
Research analyst	18 50,187	22 64,947	22 67,295
Grade 5. Range \$2,394 to \$2,845:			
Research analyst	36 89,648	36 91,130	38 98,340
Grade 4. Range \$2,168 to \$2,620:			
Research analyst	22 52,126	25 58,520	25 60,715
Grade 3. Range \$1,954 to \$2,394:			
Research analyst	3 6,505	1 2,093	
Grade 2. Range \$1,822 to \$2,244:			
Research analyst	1 1,888	3 5,466	
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:			
Craftsman	4 15,122	4 15,344	4 15,344
Grade 9. Range \$3,272 to \$4,024:			
Craftsman	11 36,297	12 40,721	12 41,804
Grade 8. Range \$2,896 to \$3,648:			
Craftsman	15 44,497	21 63,243	21 64,508
Grade 7. Range \$2,695 to \$3,272:			
Craftsman	22 61,787	55 152,007	57 156,998
Grade 6. Range \$2,469 to \$2,921:			
Craftsman	43 114,185	98 253,926	109 283,520
Grade 5. Range \$2,244 to \$2,695:			
Craftsman	29 70,582	29 71,500	29 73,535
Grade 4. Range \$2,020 to \$2,469:			
Craftsman	158 361,159	129 294,163	131 307,302
Grade 3. Range \$1,822 to \$2,168:			
Craftsman	224 444,678	227 456,699	258 529,965
Grade 2. Range \$1,690 to \$2,020:			
Craftsman	270 495,405	228 415,399	246 451,850
Grade 1. Range \$1,080 to \$1,402:			
Craftsman	3 5,367		
Unclassified	6,988 9,002,798	6,146 7,381,597	3,695 4,940,342
Total permanent, field	33,483 80,841,507	33,017 81,457,564	31,054 80,205,052
Deduct lapses	2,732 6,538,699	2,280 5,432,168	1,216 3,046,629
Net permanent, field (average number, net salary)	30,751 74,302,808	30,737 76,025,396	29,838 77,158,423
Temporary employment, field	3,675,503	169,557	247,210
Part-time employment, field	21,117	19,990	25,040
W. A. E. employment, field	27,288	46,610	80,430
Polish and Baltic guards, field	15,000 900,000	15,000 900,000	15,000 900,000
Regular pay in excess of 52-week base	594,422	308,989	301,390
Overtime and holiday pay, field	890,414	860,563	990,824
Night-work differential, field	75,257	75,460	94,120
Living and quarters allowance, field	23,951	17,943	18,161
Additional pay for service abroad, field	3,675,113	3,943,721	4,130,662
Personal services at rates prior to Public Law 900	84,185,873	82,368,229	83,955,260
Cost of Public Law 900		5,734,658	9,075,000
Deduct charge for quarters and subsistence furnished	696,220	1,300,790	1,375,912
01 Personal services	83,489,653	89,802,097	91,654,348
Salaries and wages in the foregoing schedule are distributed as follows:			
“Finance service, Army,” pay of the Army:			
Direct obligations	57,662,430	63,118,802	62,911,348
Reimbursable obligations	3,577,761		
“Finance service, Army,” finance service:			
Direct obligations	22,202,355	26,683,295	28,743,000
Reimbursable obligations	47,107		
Total of foregoing schedule	83,489,653	89,802,097	91,654,348

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,811,745.

Total, Finance Department, annual specific appropriations:
Appropriated 1949, **\$2,577,642,000** Estimate 1950, **\$1,661,550,000**

Permanent appropriations, special accounts:

Expenses and Losses, Financing War Contracts—

For expenses and losses incurred in connection with loans, guaranties, and commitments through Federal Reserve banks, Reconstruction Finance Corporation, etc., to contractors, subcontractors and others engaged in work appropriate for the prosecution of the war, pursuant to Executive Order 9112 (50 App. U. S. C. 1107; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$35,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$39,247	\$35,000	
Prior year balance available	7,777,049	7,809,024	\$337,524
Total available for obligation	7,816,296	7,844,024	337,524
Balance available in subsequent year	-7,809,024	-337,524	
Carried to surplus fund		-7,500,000	-337,524
Total obligations	7,272	6,500	
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$7,272	\$6,500	

Special account:

Sales of Surplus Property, Foreign Areas, Clearing Account, Army—

This account was established for the purpose of crediting thereto all proceeds from the sale of surplus property in foreign areas. These proceeds included both American dollars and foreign currencies. Clearance of the account in the case of foreign currencies was effected by proper disbursements therefrom, including refunds to depositors. Dollar proceeds of sales of surplus property in excess of current requirements for refunds and reimbursements were transferred monthly to miscellaneous receipts. The account is no longer available for use except to clear transactions which occurred prior to July 1, 1947 (50 U. S. C. App. 1611-1646; Military Functions Appropriation Act, 1949).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$104,419,471	\$8,701,687	
Reimbursements for services performed	1,250,075		
Total available for obligation	105,669,546	8,701,687	
Balance available in subsequent year	-8,701,687		
Total obligations	96,967,859	8,701,687	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$96,967,859	\$8,701,687	

Total, Finance Department, general and special appropriations:
Appropriated 1949, **\$2,577,677,000** Estimate 1950, **\$1,661,550,000**

Trust accounts:

Advances for Cost of Delivery of Surplus Military Property—

Represents advances of funds by foreign governments, either directly or through the Office of the Foreign Liquidation Commissioner, to cover the cost of packing, handling, transportation, and other incidental expenses relative to transfers of surplus military property to the purchasing government (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, \$35,000.

Effects of Mentally Incompetent Soldiers, United States Army—

For the payment of claims for the proceeds derived from the effects of mentally incompetent soldiers (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$120,000** Estimate 1950, **\$120,000**

Obligations: 13 Refunds, awards, and indemnities—1948, \$112,696; 1949, \$120,000, 1950, \$120,000.

Estates of Deceased Personnel, Department of the Army—

For the payment of claims for the proceeds derived from the estates of deceased personnel, Department of the Army (decision of Comp. Gen., Apr. 3, 1931, A-35988; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$15,000** Estimate 1950, **\$15,000**

Obligations: 13 Refunds, awards, and indemnities—1948, \$13,079; 1949, \$15,000; 1950, \$15,000.

Estates of Deceased Soldiers, Regular Army—

Net proceeds of unclaimed effects of deceased soldiers, including those of inmates of the United States Soldiers' Home dying in military hospitals, are held in this appropriation for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any balance to be transferred to "Soldiers' Home, permanent fund" (10 U. S. C. 1584-1584b; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$190,000** Estimate 1950, **\$190,000**

Obligations: 13 Refunds, awards, and indemnities—1948, \$200,111; 1949, \$190,000; 1950, \$190,000.

¹ Includes Department of the Army activity only.

Expenses, Preparatory Commission for the International Refugee Organization, Department of the Army—

Represents advances of funds made by the Preparatory Commission for the International Refugee Organization to the Department of the Army, to enable the latter department to furnish or procure supplies or services in accordance with agreements, as authorized by the act of July 1, 1947 (31 U. S. C. 725s).

Appropriated (est.) 1949, **\$10,000,000** Estimate 1950, **\$10,000,000**

Obligations: 13 Refunds, awards, and indemnities—1948, \$10,000,000; 1949, \$10,000,000; 1950, \$10,000,000.

Funds Held for Military Personnel and Related Units Overseas, Department of the Army—

For the payment of claims from deposits of personal funds of military personnel and related units of the Department of the Army located overseas (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, \$53,165.

Funds of Alien Civilian Employees for Transfer Overseas, Department of the Army—

Represents funds of enemy alien civilian employees transported to the United States under employment contracts with the Department of the Army, which may be deposited for transmission to overseas dependents of these employees (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$5,000** Estimate 1950, **\$5,000**

Obligations: 13 Refunds, awards, and indemnities—1949, \$5,000; 1950, \$5,000.

Funds of Civilian Internees and Prisoners of War, Department of the Army—

For the payment of claims for the proceeds derived from deposits of civilian internees and prisoners of war (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, \$150,383,007.

Funds Received by United States Forces in Occupied Territory or Under Martial Law, Territory of Hawaii—

For the payment of claims for moneys collected by the military government in the administration of martial law in the Territory of Hawaii (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, \$810.

Kermit Roosevelt Fund—

Represents proceeds from money and property tendered by Mrs. Kermit Roosevelt and others, to be applied to foster a better understanding and closer relationship between the military forces of the United States and those of the United Kingdom (5 U. S. C. 224-228).

Appropriated (estimate) 1949, **\$4,000** Estimate 1950, **\$4,000**

Obligations: 13 Refunds, awards, and indemnities—1948, \$3,617; 1949, \$4,000; 1950, \$4,000.

FINANCE DEPARTMENT—Continued

Pay of the Army, Deposit Fund—

Sec. 1305, R. S., as amended (10 U. S. C. 906). Any enlisted man of the Army may deposit his savings in sums not less than \$5, with any finance officer, who shall furnish him a deposit book, in which shall be entered the name of the finance officer and of the soldier, and the amount, date, and place of such deposit. Effective during the present war, and for a period of 1 year thereafter, any amount heretofore or hereafter so deposited shall be held during such period of his service as may be prescribed by the Secretary of the Army; shall be accounted for in the same manner as other public funds; shall be deposited in the Treasury of the United States and kept as a separate fund, known as pay of the Army deposit fund, repayment of which to the enlisted man or to his heirs or representatives shall be made out of the fund created by said deposits; shall not be subject to forfeiture by sentence of court martial, but shall be forfeited by desertion; and shall be exempt from liability for such soldier's debts: *Provided*, That the Government shall be liable for the amount deposited to the person so depositing the same (31 U. S. C. 725s).

Appropriated (est.) 1949, \$33,000,000 Estimate 1950, \$35,000,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$29,633,052; 1949, \$33,000,000; 1950, \$35,000,000.

Purchase of United States Savings Bonds, Overseas, Department of the Army—

For the payment of claims of military and civilian personnel for bond purchases overseas (31 U. S. C. 725s).

Appropriated (estimate) 1949, \$1,700,000 Estimate 1950, \$1,700,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,794,915; 1949, \$1,700,000; 1950, \$1,700,000.

¹ Includes Department of the Army activity only.

Refund of Unapplied Balances of Class A Pay Reservations of Mentally Incompetent and Deceased Employees, United States Savings Bonds, Department of the Army—

For the repayment of unapplied balances under class A pay reservations of mentally incompetent and deceased employees, United States Savings Bonds (Decision of Comp. Gen., Aug. 11, 1943, A-51624; 31 U. S. C. 725s).

Appropriated (estimate) 1949, \$5,000 Estimate 1950, \$5,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$5,153; 1949, \$5,000; 1950, \$5,000.

¹ Includes Department of the Army activity only.

Refund of Unapplied Balances Under Class B Allotments, United States Savings Bonds, Department of the Army—

For the repayment of unapplied balances under class B allotments, United States Savings Bonds (31 U. S. C. 725s).

Appropriated (estimate) 1949, \$100 Estimate 1950, \$100

Obligations: 13 Refunds, awards, and indemnities—1948, \$21; 1949, \$100; 1950, \$100.

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Army—

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U. S. C. 725s).

Appropriated (estimate) 1949, \$3,200 Estimate 1950, \$3,200

Obligations: 13 Refunds, awards, and indemnities—1948, \$3,088; 1949, \$3,200; 1950, \$3,200.

Work and Procurement Program for American Republics, Department of the Army—

Represents funds received from the governments of the American Republics which have been or may be deposited by them to be used in connection with work or procurement programs in the United States (31 U. S. C. 725s).

Appropriated 1949, \$10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20	\$10,000,000	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....		\$2,470,300	-----
Cost of Public Law 900.....		29,700	-----
08 Supplies and materials.....	\$20	7,500,000	-----
Total obligations.....	20	10,000,000	-----

Total, Finance Department, trust appropriations:

Appropriated (est.) 1949, \$55,042,300 Estimate 1950, \$47,042,300

QUARTERMASTER CORPS

QUARTERMASTER SERVICE, ARMY

Quartermaster Service, Army—

For Quartermaster Service, Army, to be accounted for as one fund, as follows—

Welfare of enlisted men: For the equipment and conduct of school, reading, lunch, and amusement rooms, service clubs, chapels, gymnasiums, and libraries, including periodicals and other publications and subscriptions for newspapers, transportation of books and equipment for these services, rental of films, purchase of slides for and making repairs to moving-picture outfits, and for similar and other recreational purposes at training and mobilization camps now established or which may be hereafter established, including expenses for the entertainment and instruction of enlisted personnel, [\$8,250,000] \$6,700,000: *Provided*, That this appropriation shall be available for the instruction of officers on the same basis as enlisted men; *Provided further*, That no appropriation contained in this Act shall be available for payment to or expenditure on account of any civilian personnel employed outside continental United States to paint or otherwise reproduce war scenes except by means of photography, or to paint portraits, or for payment to or expenditure on account of any military personnel within continental United States who engage in decorative art projects or painting portraits to the exclusion of regular military duties; (Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$8,250,000 Estimate 1950, * \$6,700,000

* Excludes \$1,648,237 for activities transferred in the estimates to "Maintenance and operations, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$7,170,500	\$8,250,000	\$6,700,000
Unobligated balance, estimated savings.....	-944,011	-----	-----
Obligations incurred.....	6,226,489	8,250,000	6,700,000
Comparative transfer to "Maintenance and operations, Department of the Air Force".....	-1,562,475	-1,812,780	-----
Total direct obligations.....	4,664,014	6,437,220	6,700,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed for—			
Other than Department of the Air Force.....	984,284	747,062	656,747
Department of the Air Force.....	-----	-----	369,292
Comparative reimbursements from Department of the Air Force.....	447,658	568,762	-----
Total reimbursable obligations.....	1,431,942	1,315,824	1,026,039
Total obligations.....	6,095,956	7,753,044	7,726,039
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Athletic and recreational supplies, equipment, and services.....	\$797,000	\$490,130	\$500,000
2. Pay of civilian personnel performing special service duties in the United States.....	203,115	499,000	523,593
3. Pay of librarians of special services in the zone of interior and overseas.....	212,303	373,516	416,890
4. Pay of administrative and professional civilian personnel engaged in special service activities overseas.....	278,441	359,797	412,247
5. Troop information and education supplies, equipment, and services.....	1,100,457	1,666,123	1,700,000
6. Pay of civilian personnel performing troop information and education duties in the United States.....	757,100	965,870	1,007,680
7. Pay of civilian instructors engaged in the troop information and education program overseas.....	567,868	812,749	883,700
8. Pay of administrative and technical civilian personnel engaged in troop information and education activities overseas.....	547,425	632,051	642,536
9. Pay of civilian personnel engaged in programming and operating broadcasting systems in Army hospitals in the United States.....	200,305	233,947	193,801
10. Pay increase, Public Law 900.....	-----	404,037	419,553
Total direct obligations.....	4,664,014	6,437,220	6,700,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Athletic and recreational supplies, equipment, and services.....	\$495,816	\$100,000	\$100,000
2. Troop information and education supplies, equipment, and services.....	888,306	1,058,158	763,521
3. Pay of civilian personnel performing troop information and education duties in the United States.....	47,820	54,651	59,338
4. Pay of administrative and technical civilian personnel engaged in troop information and education activities overseas.....		86,177	86,177
5. Pay increase, Public Law 900.....		16,838	17,003
Total reimbursable obligations.....	1,431,942	1,315,824	1,026,039
Total obligations.....	6,095,956	7,753,044	7,726,039

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services: At rates prior to Public Law 900.....	\$2,766,557	\$3,876,930	\$4,080,447
Cost of Public Law 900.....		404,037	419,553
02 Travel.....	7,400	6,300	6,300
03 Transportation of things.....	25,625	26,800	28,619
05 Rents and utility services.....	5,753	6,920	7,598
07 Other contractual services.....	1,016,237	1,475,904	1,514,170
08 Supplies and materials.....	591,180	511,396	525,888
09 Equipment.....	251,262	128,933	117,425
Total direct obligations.....	4,664,014	6,437,220	6,700,000
<i>Reimbursable Obligations</i>			
01 Personal services: At rates prior to Public Law 900.....	47,820	140,828	145,515
Cost of Public Law 900.....		16,838	17,003
05 Rents and utility services.....	3,836	3,920	2,169
07 Other contractual services.....	712,706	913,106	650,526
08 Supplies and materials.....	666,440	225,430	204,732
09 Equipment.....	1,140	15,702	6,094
Total reimbursable obligations.....	1,431,942	1,315,824	1,026,039
Total obligations.....	6,095,956	7,753,044	7,726,039

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Chief program director.....	2	\$14,204	2	\$14,204	2	\$14,684
Grade 12. Range \$5,905 to \$6,863:						
Director of information.....	1	5,905	1	6,145	1	6,384
Radio network chief.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,654	1	5,654	1	5,905
Chief, hospital section.....	1	5,153	1	5,153	1	5,404
Educational specialist.....	2	10,306	4	20,361	3	15,458
Program producer.....	1	4,902	1	5,153	1	5,404
Distribution specialist.....	3	16,712	3	16,712	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Educational specialist.....	2	9,052	3	13,828	3	14,205
Producer.....	3	14,079	3	14,455	3	14,832
Chief news writer.....	1	5,027	1	5,027	1	5,153
Supply and property officer.....	1	4,777	1	4,902	1	5,027
Administrative assistant.....	3	14,581	3	14,581		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,300	3	12,575	2	8,675
Educational specialist.....	10	42,376	12	51,927	10	43,503
Information specialist.....	4	16,600	3	12,825	3	13,200
Personnel officer.....	3	13,327	3	13,577	3	13,828
Purchasing and contracting officer.....	1	4,275	1	4,400	2	8,926
Radio producer.....	8	34,452	8	35,454	7	31,179
Radio station manager.....	15	65,256	16	71,283	16	72,664
Radio technician.....	4	16,600	5	21,250	5	21,875
Writer producer.....	11	47,402	14	60,603	14	61,230
Grade 8. Range \$3,773 to \$4,526:	27	104,511	33	130,165	25	100,727
Grade 7. Range \$3,397 to \$4,150:	96	337,600	104	370,740	91	329,713
Grade 6. Range \$3,021 to \$3,773:	42	129,765	64	203,367	52	168,000
Grade 5. Range \$2,645 to \$3,397:	70	193,540	92	259,398	81	231,539
Grade 4. Range \$2,394 to \$2,845:	70	173,440	98	246,042	88	222,017
Grade 3. Range \$2,168 to \$2,620:	150	341,576	225	519,739	221	513,448
Grade 2. Range \$1,954 to \$2,394:	146	295,793	178	372,994	94	191,439
Grade 1. Range \$1,756 to \$2,168:	6	11,080	6	11,476	18	32,202
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Educational program director.....	1	7,102	1	7,342	1	7,581
Chief, library branch.....	1	7,342	1	7,342		
Grade 5. Range \$5,905 to \$6,863:						
Educational specialist.....	5	29,525	5	30,005	5	30,724
Instructor.....	2	11,810	2	11,810		
Chief, entertainment section.....					1	5,905
Command librarian.....	1	6,145	1	6,145	1	6,384
Chief, music section.....			1	5,905	1	6,145
Chief, library branch.....					1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Educational area supervisor.....	5	24,510	6	30,165	7	35,820
Educational specialist.....	1	4,902	4	19,608	4	19,859
Information specialist.....	1	4,902	1	4,902	1	5,153
Radio technician.....	2	9,804	2	10,055	2	10,055
Instructor.....	1	4,902	1	4,902	5	24,510
Service club program director.....			1	4,902	2	10,306
Chief, manual arts section.....			1	4,902	1	5,153
Chief, entertainment section.....			1	4,902		
Command librarian.....	3	15,459	7	35,314	6	31,187
Library technician.....	1	4,902	1	4,902	3	15,462

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Education specialist.....	23	\$96,700	29	\$124,227	27	\$115,050
Instructor.....	29	121,350	44	186,558	45	191,503
Radio technician.....	1	4,150	1	4,150	1	4,275
Service club adviser.....					5	21,500
Chief librarian.....	4	17,100	9	37,718	14	62,632
Grade 2. Range \$3,397 to \$4,150:	74	254,650	129	446,755	143	499,365
Grade 1. Range \$2,645 to \$3,397:	96	260,798	102	281,341	80	222,343
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	2	6,794	2	7,046	17	58,000
Grade 7. Range \$3,021 to \$3,773:	12	39,763	13	44,163	13	44,038
Grade 6. Range \$2,645 to \$3,397:	5	14,854	5	15,355	51	148,261
Grade 5. Range \$2,394 to \$2,845:					65	155,430
Grade 4. Range \$2,168 to \$2,620:	1	2,168	1	2,244	1	2,319
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:	1	2,695	3	8,310	3	8,159
Grade 5. Range \$2,244 to \$2,695:	4	10,254	2	5,014	2	5,089
Grade 4. Range \$2,020 to \$2,469:	9	20,268	9	20,870	10	23,566
Grade 3. Range \$1,822 to \$2,168:	7	14,466	7	14,598	13	25,612
Grade 2. Range \$1,690 to \$2,020:					1	1,690
Unclassified.....	19	44,133	19	46,429	21	55,071
Total permanent, field.....	998	2,993,598	1,301	3,968,076	1,304	4,032,472
Deduct lapses.....	175.6	535,904	151.2	443,196	109.2	341,540
Net permanent, field (average number, net salary).....	822.4	2,457,694	1,149.8	3,524,880	1,194.8	3,690,932
Regular pay in excess of 52-week base.....		18,234		13,557		14,196
Overtime and holiday pay, field.....		9,969		21,431		34,499
Night-work differential, field.....		20,218		45,707		35,436
Additional pay for service abroad, field.....		308,262		412,183		450,899
Personal services at rates prior to Public Law 900.....		2,814,377		4,017,758		4,225,962
Cost of Public Law 900.....				420,875		436,556
01 Personal services.....		2,814,377		4,438,633		4,662,518
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,766,557		4,280,967		4,500,000
Reimbursable obligations.....		47,820		157,666		162,518
Total of foregoing schedule.....		2,814,377		4,438,633		4,662,518

Subsistence of the Army: For purchase of subsistence supplies for issue as rations to troops, including retired enlisted men when ordered to active duty, civil employees when entitled thereto, hospital matrons, applicants for enlistment while held under observation, general prisoners of war, and general prisoners at posts; ice for issue to organizations of enlisted men and for cooling drinking water at such places as the Secretary of the Army may determine, and for preservation of stores; subsistence of the masters, officers, crews, and employees of the vessels of the Army Transport Service; meals for recruiting parties and applicants for enlistment while under observation; sales to officers, including members of the Officers' Reserve Corps while on active duty, and enlisted men of the Army; payment of the regulation allowances of commutation in lieu of rations to enlisted men on furlough and to enlisted men when stationed at places where rations in kind cannot be economically issued, including retired enlisted men when ordered to active duty; payment of the regulation allowance of commutation in lieu of rations for enlisted men, applicants for enlistment while held under observation, civilian employees who are entitled to subsistence at public expense, and general prisoners while sick in hospitals, to be paid to the surgeon in charge; advertising; for subsistence of supernumeraries necessitated by emergent military circumstances; prizes to be established by the Secretary of the Army for enlisted men of the Army who graduate from the Army schools for bakers and cooks; and for other necessary expenses incident to the purchase, testing, care, preservation, issue, sale, and accounting for subsistence supplies for the Army; in all, **\$500,000,000: Provided**, That none of the money appropriated in this Act shall be used for the purchase of oleomargarine or butter substitutes for other than cooking purposes, except to supply an expressed preference therefor or for use where climatic or other conditions render the use of butter impracticable: *Provided further*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of the Army shall determine that articles of food or clothing grown or produced in the United States or its possessions cannot be procured of satisfactory quality and in sufficient quantities and at reasonable prices as and when needed, and except procurements by vessels in foreign waters and by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto] **\$274,858,000: Provided [further]**, That none of the funds appropriated in this Act shall be used for the payment

QUARTERMASTER CORPS—Continued

QUARTERMASTER SERVICE, ARMY—continued

Quartermaster Service, Army—Continued

of any subsidy on agricultural or other products; (10 U. S. C. 72, 72a; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$500,000,000 Estimate 1950, ^a \$274,858,000

^a Excludes \$132,337,099 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force" \$2,348,207
 "Military personnel requirements, Department of the Air Force" 129,988,892
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$376,551,000	\$500,000,000	\$274,858,000
Transferred from—			
"Quartermaster service, Army":			
Clothing and equipage.....	3,280,437		
Incidental expenses of the Army.....	2,173,671		
Proposed transfer to cover cost of pay increase to "Quartermaster service, Army," incidental expenses of the Army.....		-3,408,241	
Total available for obligation.....	382,005,108	496,591,759	274,858,000
Unobligated balance, estimated savings.....	-3,912,382		
Obligations incurred.....	378,092,726	496,591,759	274,858,000
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army.....	-403,673		
"Maintenance and operations, Department of the Air Force".....	-1,579,570	-2,296,399	
"Military personnel requirements, Department of the Air Force".....	-113,446,467	-148,282,663	
Total direct obligations.....	262,663,016	346,012,697	274,858,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	186,109	200,000	
Total obligations.....	262,849,125	346,212,697	274,858,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Provisions and ration savings.....	\$221,354,536	\$318,842,251	\$245,140,625
2. Purchase of commissary equipment.....	151,119	196,943	230,000
3. Commutation of rations, including recruiting service.....	38,137,940	22,708,321	22,718,332
4. Care and preservation of subsistence supplies and purchase of ice.....	2,704,664	3,903,302	6,402,453
5. Inspection personnel, subsistence.....	314,757	333,500	338,500
6. Pay increase, Public Law 900.....		28,380	28,090
Total direct obligations.....	262,663,016	346,012,697	274,858,000
<i>Reimbursable Obligations</i>			
1. Commutation of rations.....	186,109	200,000	
Total obligations.....	262,849,125	346,212,697	274,858,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$314,757	\$333,500	\$338,500
Cost of Public Law 900.....		28,380	28,090
07 Other contractual services.....	39,679,598	24,370,253	25,202,332
08 Supplies and materials.....	222,517,542	321,083,621	249,059,078
09 Equipment.....	151,119	196,943	230,000
Total direct obligations.....	262,663,016	346,012,697	274,858,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	186,109	200,000	
Total obligations.....	262,849,125	346,212,697	274,858,000

Regular supplies of the Army: For supplies, services, and other expenses, not otherwise provided for, incident to the design, development, procurement, manufacture, care, protection, alteration, repair, maintenance, installation, storage, and issue of Quartermaster Corps supplies, materials, and equipment (exclusive of fixed installations in buildings otherwise provided for), including petroleum and other products, market reports and personal services; for supplies and equipment for troops and general service schools; for operation of field printing plants not otherwise provided for and contract printing and binding; for purchase, subsistence, and care of

animals required in connection with Army training and other activities; for straw for soldiers' bedding; for expenses incident to raising and harvesting forage on military reservations, including, when specifically authorized by the Secretary of the Army, the cost of irrigation; [\$100,000,000,] \$125,030,000; (10 U. S. C. 72, 1334; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$100,000,000 Estimate 1950, ^a \$125,030,000

^a Includes \$23,563,846 for activities previously carried under appropriations as follows:
 "General expenses, United States Air Force" \$365,881
 "Engineer service, Army":
 Barracks and quarters..... 5,944,330
 Engineer service..... 15,722,894
 "Military construction, Army"..... 1,530,741
 Excludes \$33,826,579 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force"..... 33,673,579
 "Signal service of the Army"..... 93,000
 "Alaska communication system"..... 60,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$78,559,860	\$100,000,000	\$125,030,000
Transferred from—			
"Quartermaster service, Army":			
Clothing and equipage.....	5,491,866		
Horses, draft and pack animals.....	16,201		
Total available for obligation.....	84,067,927	100,000,000	125,030,000
Unobligated balance, estimated savings.....	-2,074,958		
Obligations incurred.....	81,992,969	100,000,000	125,030,000
Comparative transfer from—			
"Quartermaster service, Army":			
Clothing and equipage.....	489,756	1,308,957	
Incidental expenses of the Army.....		379,453	
"Engineer service, Army":			
Engineer service.....	7,823,553	11,049,124	
Barracks and quarters.....	568,269	850,000	
"Replacing Engineer service, Army".....	1,624,213		
"Air corps, Army".....	276,000		
"General expenses, United States Air Force".....		303,594	
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army.....	-769,735		
"Signal service of the Army".....	-57,600	-93,000	
"Alaska communications system".....	-60,000	-60,000	
"Maintenance and operations, Department of the Air Force".....	-18,838,878	-22,143,105	
Total direct obligations.....	73,048,547	91,595,023	125,030,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	794,676	800,000	700,000
Total obligations.....	73,843,223	92,395,023	125,730,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Industrial mobilization planning.....	\$404,556	\$1,260,103	\$3,515,744
2. Supplies and equipment for animals and animal transportation.....	533,471	358,573	454,476
3. Animals.....	39,589	80,932	97,930
4. Office supplies.....	4,092,846	11,455,088	13,599,098
5. Other regular supplies.....	12,723,989	15,418,572	33,000,000
6. Warehouse equipment.....	453,459	366,025	376,106
7. Fixed bakery equipment.....	125,889	186,000	437,516
8. Special quartermaster equipment.....	5,683,265	9,454,643	12,975,685
9. Supplies for handling liquid fuels and lubricants.....	3,200,505	2,229,869	3,042,614
10. Liquid fuels and lubricants.....	41,409,949	43,149,052	46,000,000
11. Quartermaster printing activities.....	1,096,886	1,790,216	4,300,000
12. Packing and crating.....	2,465,207	5,095,385	6,353,809
13. Special quartermaster supplies and services.....	287,363	211,000	257,980
14. Inspection personnel.....	450,064	360,000	365,400
15. Quartermaster training activities.....	51,509	86,802	107,122
16. Pay increase, Public Law 900.....		92,763	146,520
Total direct obligations.....	73,048,547	91,595,023	125,030,000
<i>Reimbursable Obligations</i>			
1. Packing and crating.....	794,676	800,000	700,000
Total obligations.....	73,843,223	92,395,023	125,730,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$836,052	\$1,383,253	\$1,786,347
Cost of Public Law 900.....		92,763	146,520
02 Travel.....			267,195
03 Transportation of things.....		1,200	120
05 Rents and utility service.....	2,134,135	2,796,709	2,743,747

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
06 Printing and binding.....	\$43, 875	\$140, 699	\$179, 690
07 Other contractual services.....	737, 942	225, 000	2, 207, 233
08 Supplies and materials.....	65, 371, 744	67, 372, 212	79, 571, 981
09 Equipment.....	3, 924, 799	19, 583, 187	38, 127, 167
Total direct obligations.....	73, 048, 547	91, 595, 023	125, 030, 000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	794, 676	767, 000	673, 600
Cost of Public Law 900.....		33, 000	26, 400
Total reimbursable obligations.....	794, 676	800, 000	700, 000
Total obligations.....	73, 843, 223	92, 395, 023	125, 730, 000

Clothing and equipage: For cloth, woollens, materials, and for the purchase and manufacture of clothing for the Army, including retired enlisted men when ordered to active duty, for issue and for sale; for payment of commutation of clothing due to warrant officers of the mine-planter service and to enlisted men; for altering and fitting clothing and washing and cleaning when necessary, including laundry work for enlisted men while patients in a hospital; for operation of laundries, existing or now under construction, including purchase and repair of laundry machinery therefor; for the authorized issues of [laundry materials] articles for use of general prisoners confined at military posts without pay or allowances, and for applicants for enlistment while held under observation; for equipment and repair of equipment of existing dry-cleaning plants, salvage and sorting storehouses, hat-repairing shops, shoe-repair shops, clothing-repair shops, and garbage-reduction works; for equipage, including animal-drawn passenger-carrying vehicles[, authorized issues of toilet articles, barbers' and tailors' material, for use of general prisoners confined at military posts without pay or allowances and applicants for enlistment while held under observation]; issue of toilet kits to recruits upon their first enlistment; for expenses of packing and handling and similar necessities; for a suit of citizens' outer clothing and [when necessary] an overcoat, when necessary, the cost of all not to exceed \$30, to be issued each person [discharged] upon each release from an Army prison, each soldier discharged otherwise than honorably, to each enlisted man convicted by civil court for an offense resulting in confinement in a penitentiary or other civil prison, and to each enlisted man ordered interned [by reason of the fact that he is] as an alien enemy, or, for the same reason, discharged without internment; [for indemnity to officers and men of the Army for clothing and bedding, and so forth, destroyed since April 22, 1898, by order of medical officers of the Army for sanitary reasons; \$210,000,000, and in addition to this appropriation the Secretary of the Army may, prior to July 1, 1949, enter into contracts in an amount not in excess of \$25,000,000] \$207,533,000, of which \$25,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, 1949; (10 U. S. C. 72; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$210,000,000 Estimate 1950, * \$207,533,000

* Excludes \$101,380,376 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force"..... \$6,380,376
 "Military personnel requirements, Department of the Air Force"..... 95,000,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>* For Direct Obligations</i>			
Appropriation or estimate.....	\$154, 032, 900	\$210, 000, 000	\$207, 533, 000
Applied to contract authorization.....			—25, 000, 000
Net appropriation available for obligation.....	154, 032, 900	210, 000, 000	182, 533, 000
Contract authorization.....		25, 000, 000	
Transferred to—			
"Quartermaster service, Army":			
Subsistence of the Army.....	—3, 280, 437		
Regular supplies of the Army.....	—5, 491, 866		
Total available for obligation.....	145, 260, 597	235, 000, 000	182, 533, 000
Unobligated balance, estimated savings.....	—2, 564, 311		
Obligations incurred.....	142, 696, 286	235, 000, 000	182, 533, 000
Comparative transfer to—			
"Quartermaster service, Army":			
Regular supplies of the Army.....	—489, 756	—1, 308, 957	
Incidental expenses of the Army.....	—1, 154, 169		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force".....	—\$4, 683, 533	—\$7, 264, 560	
"Military personnel requirements, Department of the Air Force".....	—32, 200, 097	—68, 236, 295	
Total direct obligations.....	104, 168, 731	158, 190, 188	\$182, 533, 000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1, 045, 168	1, 100, 000	750, 000
Total obligations.....	105, 213, 899	159, 290, 188	183, 283, 000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Purchase of clothing and equipage.....	\$70, 432, 813	\$117, 776, 317	\$132, 199, 488
2. Quartermaster maintenance, salvage, alteration, and reclamation activities.....	20, 467, 136	21, 742, 172	29, 412, 657
3. Operation of Quartermaster laundries and dry-cleaning plants.....	12, 269, 504	17, 150, 389	19, 369, 415
4. Inspection personnel.....	999, 278	1, 122, 110	1, 138, 940
5. Pay increase, Public Law 900.....		399, 200	412, 500
Total direct obligations.....	104, 168, 731	158, 190, 188	182, 533, 000
<i>Reimbursable Obligations</i>			
1. Quartermaster maintenance, salvage, alteration, and reclamation activities.....	741, 950	740, 000	390, 000
2. Operation of Quartermaster laundries and dry-cleaning plants.....	303, 218	360, 000	360, 000
Total reimbursable obligations.....	1, 045, 168	1, 100, 000	750, 000
Total obligations.....	105, 213, 899	159, 290, 188	183, 283, 000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$27, 981, 914	\$24, 729, 437	\$28, 178, 810
Cost of Public Law 900.....		399, 200	412, 500
07 Other contractual services.....	2, 491, 603	7, 583, 568	9, 725, 892
08 Supplies and materials.....	73, 230, 519	124, 298, 855	142, 928, 572
09 Equipment.....	464, 695	1, 179, 138	1, 287, 226
Total direct obligations.....	104, 168, 731	158, 190, 188	182, 533, 000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	741, 950	730, 760	385, 050
Cost of Public Law 900.....		9, 240	4, 950
07 Other contractual services.....	303, 218	360, 000	360, 000
Total reimbursable obligations.....	1, 045, 168	1, 100, 000	750, 000
Total obligations.....	105, 213, 899	159, 290, 188	183, 283, 000

Incidental expenses of the Army: Postage; hire of laborers in the Quartermaster Corps, including the care of officers' mounts when the same are furnished by the Government; compensation of clerks and other employees of the Quartermaster Corps, and clerks, foremen, watchmen, and organist for the United States Disciplinary Barracks; incidental expenses of recruiting; for activities of chaplains (excluding ritual garments and personal services); for the operation of coffee-roasting plants; for maintenance of Quartermaster branch depots, including utilities; for tests and experimental and development work and scientific research, not otherwise provided for, including that to be performed by the Bureau of Standards for the Quartermaster Corps; for inspection service and instruction furnished by the Department of Agriculture which may be transferred in advance; for such additional expenditures as are necessary and authorized by law in the movements and operation of the Army and at military posts, and not expressly assigned to any other departments; for supplies, services, and other expenses essential in conducting instruction of the Army in tactical and special activities and in the operation of Arm and Service Boards not otherwise provided for; for burial of the dead as authorized by Acts of May 17, 1938 (10 U. S. C. 916–916d), and July 8, 1940 (5 U. S. C. 103a), including remains of personnel of the Army of the United States who die while on active duty, including travel allowances of attendants accompanying remains, communication service, transportation of remains, and acquisition by lease or otherwise of temporary burial sites;

QUARTERMASTER CORPS—Continued

QUARTERMASTER SERVICE, ARMY—continued

Quartermaster Service, Army—Continued

[\$113,000,000] \$107,286,000; (10 U. S. C. 72; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$113,000,000 Estimate 1950, * \$107,286,000

* Includes \$6,348,280 for activities previously carried under appropriations as follows:

"General expenses, United States Air Force"	\$288,470
"Finance service, Army," pay of the Army	747,855
"Transportation service, Army"	561,205
"Signal service of the Army"	164,585
"Medical and hospital department, Army"	59,245
"Engineer service, Army," engineer service	1,626,235
"Ordnance service and supplies, Army"	2,717,687
"Training and operation, Army Field Forces"	182,998
Excludes \$11,751,313 for activities transferred in the estimates as follows:	
"Maintenance and operations, Department of the Air Force"	4,494,555
"Finance service, Army," pay of the Army	607,997
"Signal service of the Army"	259,792
"Medical and hospital department, Army"	229,620
"Salaries, Office of Quartermaster General"	6,159,349

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$83,299,300	\$113,000,000	\$107,286,000
Transferred to—			
"Salaries and expenses, Office of the Secretary of Defense"		—34,500	
"Quartermaster service, Army," subsistence of the Army	—2,173,671		
"Quartermaster service, Army" (transfer to Agriculture) (Production and Marketing Administration)	—7,139		
Proposed transfer to cover cost of pay increase from "Quartermaster service, Army," subsistence of the Army		3,408,241	
Total available for obligation	81,118,490	116,373,741	107,286,000
Unobligated balance, estimated savings	—687,650		
Obligations incurred	80,430,840	116,373,741	107,286,000
Comparative transfer from—			
"Finance service, Army," pay of the Army	449,375		
"Quartermaster service, Army":			
Subsistence of the Army	403,673		
Regular supplies of the Army	769,735		
Clothing and equipage	1,154,169		
"Transportation service, Army"		168,451	
"Signal service of the Army"	84,400	115,785	
"Medical and hospital department, Army"	759,273		
"Engineer service, Army," engineer service	647,875	1,251,075	
"Ordnance service and supplies, Army"	1,944,241	2,283,936	
"Training and operation, Army field forces"	241,197	165,243	
Comparative transfer to—			
"Finance service, Army," pay of the Army		—52,843	
"Quartermaster service, Army," regular supplies of the Army		—379,453	
"Transportation service, Army"	—2,026,592		
"Signal service of the Army"		—186,442	
"Medical and hospital department, Army"		—170,737	
"Salaries, Office of Quartermaster General"	—4,073,601	—6,347,174	
"Salaries, Office of Chief of Engineers"	—16,600		
"Maintenance and operations, Department of the Air Force"	—2,517,952	—4,802,449	
Total direct obligations	78,250,033	108,419,133	107,286,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	1,958,287	1,970,000	200,000
Total obligations	80,208,320	110,389,133	107,486,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Overhead personnel	\$90,670,162	\$78,808,292	\$80,499,865
2. Disposition of remains	629,585	1,465,678	1,069,422
3. Incidental operating expenses	429,664	1,274,204	838,333
4. Chaplains activities	119,796	226,065	120,000
5. Recruiting activities	8,986,726	10,171,858	7,092,000
6. Tuition of military personnel	704,238	915,243	300,000
7. Schools, boards and training	1,070,121	2,083,020	2,407,000
8. Education of dependents	579,064	1,397,092	1,340,000
9. Research and development	5,060,677	6,534,470	8,314,380
10. Pay increase, Public Law 900		5,543,211	5,305,000
Total direct obligations	78,250,033	108,419,133	107,286,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Overhead personnel	\$1,958,287	\$1,970,000	\$200,000
Total obligations	80,208,320	110,389,133	107,486,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	\$67,485,226	\$87,169,216	\$89,467,353
Cost of Public Law 900		5,543,211	5,305,000
02 Travel	163,692	192,666	425,131
03 Transportation of things	69,254	207,285	265,760
04 Communication services	372,399	945,960	486,333
06 Printing and binding	26,400	30,000	18,000
07 Other contractual services	8,959,833	12,495,430	9,699,343
08 Supplies and materials	1,038,497	1,526,152	977,193
09 Equipment	134,732	309,213	641,887
Total direct obligations	78,250,033	108,419,133	107,286,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900	1,958,287	1,857,800	200,000
Cost of Public Law 900		112,200	
Total reimbursable obligations	1,958,287	1,970,000	200,000
Total obligations	80,208,320	110,389,133	107,486,000

Horses, Draft and Pack Animals, Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$383,400		
Transferred to "Quartermaster service, Army," regular supplies of the Army	—16,201		
Total available for obligation	367,199		
Unobligated balance, estimated savings	—34,615		
Total obligations	332,584		
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule) at rates prior to Public Law 900	\$332,584		

[In all, Quartermaster Service, Army, \$931,250,000, to be disbursed and accounted for as one fund.] (Military Functions Appropriation Act, 1949.)

Total, Quartermaster Service, Army, annual specific appropriations:

Appropriated 1949, \$931,250,000 Estimate 1950, \$721,407,000

Replacing Quartermaster Service, Army—

NOTE.—There are available as a credit to this appropriation receipts of sales of serviceable supplies and equipment.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$110,001,115	\$188,697,455	\$159,000,000
Reimbursements for services performed	276,562,391	268,302,545	311,000,000
Total available for obligation	386,563,506	457,000,000	470,000,000
Balance available in subsequent years	—188,697,455	—159,000,000	—154,000,000
Total obligations	197,866,051	298,000,000	316,000,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$197,866,051	\$298,000,000	\$316,000,000

Working Fund, Army, Quartermaster Corps—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$2,989,797	\$2,637,518	\$1,651,125
Advanced from Department of the Navy	64,000	160,000	
Total available for obligation	3,053,797	2,797,518	1,651,125
Balance available in subsequent year	—2,637,518	—1,651,125	—1,220,025
Carried to surplus fund	—398,279	—306,393	—20,000
Total obligations	18,000	840,000	411,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$16,000	\$835,000	\$406,100
08 Supplies and materials.....	2,000	5,000	5,000
Total obligations.....	18,000	840,000	411,100

Consolidated schedule of personal services paid from funds made available to the Quartermaster Corps

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Marketing specialist.....	1	\$9,975	1	\$10,000	1	\$10,000
General superintendent.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Marketing specialist.....	1	8,180	1	8,479	2	16,659
Procurement specialist.....	5	42,395	6	50,575	6	52,070
Negotiator.....	1	8,180	2	16,659	3	25,036
Administrative officer.....	1	8,180	3	24,839	5	42,395
Grade 13. Range \$7,102 to \$8,060:						
Procurement specialist.....	12	85,224	13	95,446	17	123,896
Project expeditor.....	1	7,102	2	14,684	3	21,786
Administrative officer.....	3	21,306	3	22,026	4	29,128
Cost accountant.....	2	14,204	3	21,786	4	29,128
Marketing specialist.....	10	71,020	10	73,420	15	108,030
Industrial specialist.....	5	35,510	7	50,914	9	65,590
Regional consultant, Army foot- wear.....	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Instructor.....					1	6,623
Chief organization officer.....	2	13,726	2	13,726		
Subsistence specialist.....	1	6,384	1	6,623	1	6,623
Industrial specialist.....	3	18,435	10	59,770	11	67,350
Bakery production specialist.....	1	5,905	1	6,145	1	6,145
Administrative officer.....	4	24,580	4	24,580	4	25,536
Chief clerk.....	2	12,290				
Chief field service officer.....	1	6,145	1	6,384	1	6,384
Personnel director.....	4	24,580	5	31,441	5	31,441
Training coordinator.....	1	6,145	2	12,290	3	18,673
Organization and methods exami- ner.....	1	6,145	2	12,290	4	24,578
Marketing specialist.....	14	86,030	16	101,186	18	113,956
Quality control specialist.....	1	6,145	1	6,384	1	6,384
Maintenance superintendent.....	7	41,335	8	48,920	9	54,825
Management analyst.....	2	12,290	2	12,768	4	24,578
Cost accountant.....	4	24,580	5	31,441	7	43,251
Engineer.....	3	18,435	3	19,152	5	30,962
Director of maintenance.....	2	12,290	2	12,768	2	12,768
Plans analyst.....			2	12,529		
Designer of clothing.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Laundry superintendent.....	3	15,459	5	26,016	6	31,922
Organization and methods examiner.....	2	10,306	3	15,710	3	15,212
Work simplification officer.....	1	5,404	1	5,654	2	10,559
Shop superintendent.....	1	5,404	1	5,654	2	10,559
Cost accountant.....	4	20,612	6	31,420	9	46,126
Administrative officer.....	2	11,308	2	11,810	3	16,712
Fiscal officer.....	15	77,295	16	85,962	19	101,176
Procurement officer.....	2	10,808	1	5,654	1	5,654
Coffee roasting technician.....	1	5,404	1	5,654	1	5,654
Automotive supervisor.....					2	9,804
Production control technician.....					1	4,902
Refrigeration storage specialist.....	5	25,765	7	36,824	11	57,432
Purchasing agent.....					1	4,902
Administrative assistant.....	2	10,306	3	15,710	4	21,114
Printing plant manager.....			1	4,902	1	5,153
Tabulating equipment supervisor.....	1	5,153	1	5,404		
Storekeeper.....	2	10,306	2	10,808	2	10,808
Plans and budget officer.....			1	4,902	1	5,153
Industrial specialist.....	36	185,508	80	410,232	84	444,896
Technologist.....					1	4,902
Classification and wage analyst.....	4	20,612	5	26,518	6	31,922
Marketing specialist.....	13	66,989	15	80,056	19	100,668
Personnel utilization officer.....	5	25,765	7	36,824	9	47,632
Procurement specialist.....	19	97,907	20	107,578	24	127,688
Accountant.....	10	51,530	11	58,942	11	59,444
Transportation specialist.....	2	10,306	3	15,710	3	16,212
Parts specialist, office appliances.....	3	15,459	4	21,114	6	20,918
Management analyst.....	9	46,377	10	51,279	11	58,942
Spare parts specialist.....	3	15,459	4	21,114	7	36,322
Project expeditor.....	1	5,153	2	10,807	2	10,807
Inspector.....	11	56,683	11	59,444	12	64,346
Repair instructor.....	3	15,459	2	10,807	2	10,807
Training officer.....	1	5,153	1	5,404	1	5,404
Designer of clothing.....	1	5,153	1	5,404	1	5,404
Manufacturing superintendent.....	1	5,153	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Laundry superintendent.....	8	37,208	10	47,268	10	48,522
Shop superintendent.....	4	18,604	3	14,331	5	23,758
Purchasing agent.....	19	88,369	21	99,815	24	116,520
Equipment operator supervisor.....	2	10,304	2	10,555	2	10,555
Supply officer.....			2	9,052	2	9,302
Superintendent, warehouse.....	1	4,526	1	4,651	1	4,777
Administrative officer.....	6	27,906	7	33,188	7	33,366
Administrative assistant.....	3	15,081	2	10,306	3	15,081
Organization methods examiner.....	1	4,526	1	4,651	1	4,777
Bakery officer.....			1	4,526	1	4,651
Printing plant manager.....	1	4,526	1	4,651	1	4,777
Plans and budget officer.....	1	4,902				
Chief clerk.....	8	37,208	10	47,268	12	58,072
Salvage agent.....	1	5,027	1	5,153	1	5,278
Technical adviser.....	1	4,777	1	4,902	1	5,027

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 10. Range \$4,526 to \$5,278—Con.						
Food supervisor.....	1	\$4,902				
Safety inspector.....	7	32,557	8	\$37,965	9	\$43,493
Classification wage analyst.....	7	32,557	8	37,965	10	48,268
Employee utilization officer.....	2	9,362	2	9,554	4	18,856
Personnel assistant.....	2	9,362	3	14,078	3	14,453
Director of storage.....	9	41,859	10	47,519	12	58,072
Property and disposal officer.....	12	55,812	13	61,850	13	63,480
Traffic manager.....	3	13,953	4	18,857	5	24,134
Director of maintenance.....	5	23,255	6	28,411	7	34,188
Mechanical adviser.....	10	46,510	10	47,770	15	71,650
Grade 9. Range \$4,150 to \$4,902:						
Shorthand reporter.....	4	17,100	4	17,600	4	18,104
Instructor.....					7	29,050
Researcher.....	1	4,150	1	4,275	2	8,300
Laundry officer.....	18	79,200	18	81,468	18	83,718
Shop superintendent.....	6	25,650	4	17,600	6	26,404
Mechanical supervisor.....	4	18,104	3	13,953	3	14,331
Inspector.....	11	49,786	16	71,911	19	86,361
Salvage supervisor.....	1	4,400	2	9,052	2	9,302
Property and supply officer.....	13	55,575	9	39,600	10	44,875
Administrative officer.....					1	4,150
Administrative assistant.....	19	81,225	19	83,600	20	90,144
Chief clerk.....	7	30,800	8	35,832	10	45,508
Custodial officer.....	1	4,150	1	4,275	1	4,400
Refrigeration supervisor.....	2	8,300	2	8,550	1	4,400
Organization and methods examiner.....	6	26,400	9	39,600	12	54,303
Safety director.....	7	30,800	8	35,832	9	41,358
Statistician.....	1	4,651	1	4,777	1	4,902
Construction specialist.....	1	4,651	1	4,777	1	4,902
Personnel officer.....	1	4,651	1	4,777	1	4,902
Training supervisor.....	3	13,200	4	17,728	4	18,228
Legal examiner.....	1	4,651	1	4,777	1	4,902
Auditor.....	1	4,651	1	4,777	5	21,502
Storekeeper.....	8	34,200	11	47,650	20	87,500
Assistant printing plant manager.....			1	4,150	1	4,275
Dietician.....	1	4,150	1	4,150	1	4,275
Technical adviser.....	1	4,150	1	4,150	1	4,275
Budget officer.....	1	4,400	1	4,526		
Food service supervisor.....	2	8,800	2	9,052	2	9,302
Mortician.....					1	4,150
Supply superintendent.....			1	4,275	2	9,052
Labor superintendent.....	2	8,300				
Property disposal officer.....	7	29,925	7	30,800	7	31,675
Industrial specialist.....	11	47,025	13	56,700	21	91,525
Information and editorial specialist.....	1	4,275	1	4,400	1	4,526
Cost analyst.....	7	29,925	7	30,800	9	39,982
Classification and wage analyst.....	10	42,750	11	48,150	12	53,925
Employee utilization officer.....	7	29,925	7	30,800	7	31,682
Purchasing agent.....	13	55,575	16	69,650	18	80,702
Storage officer.....	10	42,750	12	52,300	12	53,800
Tabulating equipment supervisor.....	3	12,825	4	17,350	7	30,550
Records analyst.....	11	47,025	12	52,550	12	54,050
Transportation specialist.....	6	25,650	7	30,550	10	44,125
Price analyst.....	4	17,100	5	21,750	7	30,925
Repair specialist.....	13	55,575	11	48,400	15	67,375
Plans analyst.....	7	29,925	6	26,400	9	40,350
Plans analyst.....	7	29,925	11	47,400	13	58,077
Grade 8. Range \$3,773 to \$4,526	842	3,235,543	846	3,358,465	768	3,095,447
Grade 7. Range \$3,397 to \$4,150	1,233	4,389,796	1,492	5,452,214	1,824	6,655,483
Grade 6. Range \$3,021 to \$3,773	563	1,803,732	727	2,372,053	727	2,495,537
Grade 5. Range \$2,645 to \$3,397	1,069	3,024,873	1,244	3,625,082	1,244	3,727,519
Grade 4. Range \$2,394 to \$2,845	2,885	6,964,037	2,904	7,385,450	2,904	7,869,741
Grade 3. Range \$2,158 to \$2,620	3,910	8,861,554	4,578	10,616,178	4,578	11,062,891
Grade 2. Range \$1,954 to \$2,394	3,035	6,223,815	3,516	7,388,930	3,516	7,711,932
Grade 1. Range \$1,756 to \$2,168	153	293,484	138	270,906	138	284,861
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director of instruction.....	1	8,180	1	8,180	1	8,479
Assistant director.....	2	16,360	4	33,318	8	67,238
Analyst.....					2	16,360
Assistant commandant.....					1	8,180
Attorney.....	1	8,180	1	8,479	2	16,659
Technologist.....	5	40,900	7	57,290	7	59,353
Test engineer.....			1	8,180	1	8,180
Biologist.....	1	8,180	2	16,360	2	16,958
Nutritionist.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Technical adviser.....	1	7,342	1	7,342		
Analyst.....	4	29,368	6	44,058	4	30,324
Physical science administrator.....			1	7,581	1	7,581
Technologist.....	5	36,710	8	60,648	9	67,750
Chemist.....	1	7,342	2	15,162	3	22,503
Physicist.....	1	7,342	1	7,581	1	7,581
Engineer.....	1	7,342	1	7,581	1	7,581
Statistician.....	1	7,342	1	7,581	1	7,581
Physiologist.....	1	7,342	1	7,581	1	7,581
Biophysicist.....	1	7,342	1	7,581	1	7,581
Psychologist.....			1	7,581	1	7,581
Anthropologist.....	1	7,342	1	7,581	1	7,581
Microbiologist.....			1	7,581	1	7,581
Biologist.....	1	7,342	1	7,581	1	7,581
Economist.....	5	36,710	10	73,415	12	90,499
Grade 5. Range \$5,905 to \$6,863:						
Analyst.....	9	57,456	9	57,456	4	26,492
Director.....	1	5,905	1	6,145	1	6,145
Instructor.....					1	5,905
Educational adviser.....					1	5,905

QUARTERMASTER CORPS—Continued

Consolidated schedule of personal services paid from funds made available to the Quartermaster Corps—Continued

	1948 actual		1949 estimate		1950 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.						
Production engineer	1	\$6,623	1	\$6,863	1	\$6,863
Engineer	2	11,810	2	11,810	2	12,290
Technologist	10	61,446	32	193,750	40	251,444
Chemist	7	41,335	9	53,145	11	67,595
Physicist					5	29,525
Information and editorial specialist			1	5,905	1	6,145
Microbiologist					2	11,810
Mechanical engineer	2	11,810	5	30,005	4	24,580
Equipment designer			1	5,905	1	6,145
Physical science administrator			1	5,905	1	5,905
Microscopist			1	5,905		
Entomologist			1	5,905	1	5,905
Biochemist			1	5,905	2	12,050
Biologist	2	11,810	2	11,810	2	12,290
Legal assistant	1	6,145	1	6,384	2	12,289
Economist	7	43,015	13	80,118	14	87,065
Statistician	5	30,725	7	43,730	8	51,073
Grade 4. Range \$4,902 to \$5,905:						
Analyst	5	25,516	9	45,373	7	35,822
Librarian					1	4,902
Principal instructor	3	14,706	3	15,459	3	15,459
Psychoeducational adviser			1	4,902	1	5,153
Instructor					1	4,902
Production engineer	2	10,306	2	10,306	2	10,808
Statistician	3	14,706	4	20,110	4	20,612
Technologist	20	103,060	37	191,414	48	247,595
Chemist	9	44,118	12	58,824	13	66,989
Physicist	2	9,804	3	14,706	4	19,859
Entomologist					1	4,902
Engineer	13	63,726	19	93,891	16	82,448
Bacteriologist	1	4,902	1	4,902	2	10,055
Microbiologist					1	4,902
Geographer	1	4,902	1	4,902	1	5,153
Anthropologist			1	4,902	1	4,902
Psychologist					2	9,804
Equipment designer					2	9,804
Physiologist	1	4,902	1	4,902	1	5,153
Biophysicist			1	4,902	1	5,153
Administrative physical scientist					1	4,902
Industrial specialist			1	4,902	1	5,153
Economist	4	20,612	7	35,314	10	51,028
Illustrator			1	4,902	1	5,153
Climatologist			1	4,902	1	5,153
Attorney	1	4,902	2	9,804	2	10,306
Grade 3. Range \$4,150 to \$4,902:						
Librarian	1	4,526	2	8,801	1	4,777
Analyst	1	4,275	1	4,275	2	8,550
Instructor	8	33,200	17	71,550	38	160,825
Historian	2	8,300	2	8,425	2	8,675
Educational materials specialist					1	4,150
Personnel technician			2	8,300	2	8,550
Dietitian	2	9,052	2	9,302	2	9,554
Chemist	11	45,650	22	91,425	27	114,925
School principal			1	4,150	1	4,275
Embalmers supervisor	1	4,150	1	4,275	1	4,400
Engineer			9	37,350	13	57,331
Statistician	7	29,925	10	42,375	11	48,527
Technologist	8	34,290	37	155,550	52	222,425
Climatologist			1	4,150	1	4,275
Physicist	2	8,300	3	12,450	8	33,575
Geographer			1	4,150	2	8,425
Biologist	1	4,150	1	4,150	1	4,275
Bacteriologist	2	8,300	3	12,450	5	22,425
Entomologist			2	8,300	1	4,275
Microscopist			1	4,150	1	4,150
Meteorologist			1	4,150	1	4,275
Equipment designer			1	4,150	4	16,600
Special writer					1	4,150
Engineer draftsman					1	4,150
Biochemist			1	4,150	2	8,300
Psychologist			2	8,300	2	8,300
Economist	4	17,100	5	21,750	7	30,679
Grade 2. Range \$3,397 to \$4,150.	88	306,163	149	536,755	190	701,127
Grade 1. Range \$2,645 to \$3,397.	48	132,585	137	373,990	149	422,855
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.	29	101,407	56	196,761	80	285,816
Grade 7. Range \$3,021 to \$3,773.	32	97,672	56	173,932	56	180,832
Grade 6. Range \$2,645 to \$3,397.	37	103,594	66	184,032	66	192,027
Grade 5. Range \$2,394 to \$2,845.	43	106,792	78	192,507	78	198,844
Grade 4. Range \$2,168 to \$2,620.	57	128,001	99	223,087	99	230,512
Grade 3. Range \$1,954 to \$2,394.	15	30,300	25	50,935	25	52,722
Grade 2. Range \$1,822 to \$2,244.	5	9,440	12	22,392	12	22,648
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.	7	29,172	7	29,298	9	33,571
Grade 9. Range \$3,272 to \$4,024.	7	24,285	7	25,158	9	32,700
Grade 8. Range \$2,896 to \$3,648.	15	45,567	13	40,648	16	51,097
Grade 7. Range \$2,697 to \$3,272.	47	129,890	46	130,429	51	147,553
Grade 6. Range \$2,469 to \$2,921.	98	251,596	104	262,539	104	277,950
Grade 5. Range \$2,244 to \$2,695.	120	276,348	118	279,492	118	289,060
Grade 4. Range \$2,020 to \$2,469.	506		586		586	
		1,059,510		1,259,058		1,202,854
Grade 3. Range \$1,822 to \$2,168.	235	446,122	285	552,010	285	581,043
Grade 2. Range \$1,690 to \$2,020.	79	143,938	111	208,755	111	215,594
Unclassified	34,196		35,396		30,091	
		63,418,677		71,218,483		71,872,099
Total permanent, field	50,164		53,910		49,212	
		105,785,331		122,244,646		127,144,061

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses	1,340	\$2,898,538	1,542	\$3,548,127	1,311	\$3,400,734
Net permanent, field (average number, net salary)	48,824		52,368		47,901	
Temporary employment, field	102,886,793		118,696,519		123,743,327	
Part-time employment, field	571,424		708,470		887,864	
W. A. E. employment, field	25,500		55,000		75,380	
Regular pay in excess of 52-week base	485		4,650		6,200	
Overtime and holiday pay, field	743,958		463,207		497,685	
Night-work differential, field	1,064,100		1,260,789		1,649,882	
Additional pay for service abroad, field	125,908		165,794		181,832	
	954,447		1,245,473		1,637,340	
Personal services at rates prior to Public Law 900	106,372,615		122,599,902		128,679,510	
Cost of Public Law 900			6,217,994		5,968,010	
Deduct:						
Amount financed from project orders charged to object classes 08 and 09:						
At rates prior to Public Law 900	4,814,723		4,913,671		5,652,281	
Cost of Public Law 900			38,610		38,610	
Charge for quarters and subsistence furnished	305,904		536,655		718,509	
Portion of personal services carried in this position schedule paid from following accounts:						
"Army National Guard"	190	459,147			218	600,000
"Organized Reserves"	98	232,705	54	140,000	193	580,000
"Reserve Officers' Training Corps"	58	114,690			35	105,000
01 Personal services	100,445,446		123,188,960		126,953,120	
Salaries and wages in the foregoing schedule are distributed as follows:						
"Quartermaster service, Army:"						
Direct obligations:						
Subsistence of the Army	314,757		361,880		366,590	
Regular supplies of the Army	836,052		1,476,016		1,932,867	
Clothing and equipage	27,981,914		25,128,637		28,591,310	
Incidental expenses of the Army	67,485,226		92,712,427		94,772,353	
Horses, draft and pack animals, Army	332,584					
Reimbursable obligations:						
Regular supplies of the Army	794,676		800,000		700,000	
Clothing and equipage	741,950		740,000		390,000	
Incidental expenses of the Army	1,958,287		1,970,000		200,000	
Total of foregoing schedule	100,445,446		123,188,960		126,953,120	

TRANSPORTATION CORPS

TRANSPORTATION SERVICE, ARMY

Transportation Service, Army—

For expenses necessary for the transportation of Army supplies, equipment, funds of the Army, including packing, crating, and unpacking; maintenance and operation of transportation facilities and installations, including the purchase, construction, alteration, operation, lease, repair, development, and maintenance of and research in transportation equipment, including boats, vessels, and railroad equipment; personal services in the District of Columbia; procurement of supplies and equipment; printing and binding; communication service; maps, wharfage, tolls, ferriage, drayage, and cartage; premiums and indemnification for risks insured pursuant to the Act of April 11, 1942 (46 U. S. C. 1128-1128g); conducting instruction in Army transportation activities; transportation on Government vessels of privately owned automobiles of Army personnel upon change of station; **[\$412,000,000] \$364,000,000: Provided, That during the current fiscal year [1949] the cost of transportation from point of origin to the first point of storage or consumption of supplies, equipment, and material in connection with the manufacturing and purchasing activities of the Quartermaster Corps may be charged to the appropriations from which such supplies, equipment, and material are procured: Provided further, That vessels under the jurisdiction of the Maritime Commission, the Department of the Army, or the Department of the Navy, may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned. (5 U. S. C. 946; 10 U. S. C. 1363; 50 U. S. C. App. 766; Act of May 28, 1948, Public Law 560; Military Functions Appropriation Act, 1949.)**

Annual specific appropriation:

Appropriated 1949, **\$412,000,000** Estimate 1950, **\$364,000,000**

* Excludes \$47,817,510 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"	\$44,184,487
"Quartermaster service, Army," incidental expenses of the Army	561,205
"Signal service of the Army"	16,768
"Salaries, Office of Chief of Transportation"	3,006,000
"Alaska communication system"	49,050

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$374,055,100	\$412,000,000	\$364,000,000
Transferred to—			
"Engineer service, Army," barracks and quarters.....	-1,000,000		
"Salaries and expenses, Office of Secretary of Defense".....		-70,180	
Foreign mail transportation, Post Office Department.....		-700,000	-800,000
Total available for obligation.....	373,055,100	411,229,820	363,200,000
Unobligated balance, estimated savings.....	-13,829,760		
Obligations incurred.....	359,225,340	411,229,820	363,200,000
Comparative transfer from—			
"Quartermaster service, Army," incidental expenses of the Army.....	2,026,592		
"Signal service of the Army".....	965,079		
"Ordnance service and supplies, Army".....	6,500,000		
"Chemical service, Army".....	770,769		
Comparative transfer to—			
"Maintenance and operations, Department of the Air Force".....	-28,578,163	-52,758,461	
"Quartermaster service, Army," incidental expenses of the Army.....		-168,451	
"Signal service of the Army".....		-16,768	
"Alaska communication system".....	-100,000	-49,050	
"Contingent expenses, Department of the Army".....	-4,143	-10,000	
"Salaries, Office of Chief of Transportation".....	-2,459,568	-3,006,441	
Total direct obligations.....	338,345,906	355,220,649	363,200,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	13,853,114	5,501,784	6,253,000
Payments received from non-Federal sources.....	93,111		
Total reimbursable obligations.....	13,946,225	5,501,784	6,253,000
Total obligations.....	352,292,131	360,722,433	369,453,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Industrial mobilization and procurement planning.....	\$204,286	\$302,240	\$1,938,278
2. Procurement of marine, railway and materials handling equipment.....	1,190,479	1,976,564	4,994,720
3. Supply pipe line and distribution stocks.....			8,000,000
4. Movements control services.....	14,558,569	13,028,182	13,334,141
5. Commercial intratheater transportation.....	63,015,906	94,029,164	90,500,000
6. Commercial intertheater transportation.....	44,050,176	51,204,202	55,000,000
7. Highway transport service.....	15,788,240	17,932,483	17,737,954
8. Military railway service.....	8,655,020	7,296,997	6,623,308
9. Operation and repair of Army transports.....	108,089,108	78,267,767	73,860,000
10. Operation and repair of floating equipment.....	31,314,168	24,323,901	24,320,000
11. Operation of field installations.....	49,119,461	60,806,017	60,701,942
12. Education and training.....	907,882	1,618,048	2,238,224
13. Research and development.....	1,452,611	1,055,224	664,921
14. Pay increase, Public Law 900.....		3,379,860	3,286,512
Total direct obligations.....	338,345,906	355,220,649	363,200,000
<i>Reimbursable Obligations</i>			
1. Movements control services.....	350,000	108,294	71,730
2. Commercial intratheater transportation.....	260,000	216,482	126,550
3. Commercial intertheater transportation.....	6,132,459	1,235,000	315,781
4. Highway transport service.....	56,000	17,047	17,025
6. Military railway service.....	63,260	5,000	
9. Operation and repair of Army transports.....	1,732,007	2,534,693	2,969,274
7. Operation and repair of floating equipment.....	396,191	828,965	1,241,799
8. Operation of field installations.....	4,956,308	522,098	1,492,839
9. Pay increase, Public Law 900.....		34,205	18,002
Total reimbursable obligations.....	13,946,225	5,501,784	6,253,000
Total obligations.....	352,292,131	360,722,433	369,453,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$109,747,995	\$113,818,444	\$114,088,428
Cost of Public Law 900.....		3,379,860	3,286,512
02 Travel.....	81,412	188,119	330,307
03 Transportation of things.....	104,836,815	143,369,631	143,062,458
06 Printing and binding.....	2,478	16,630	32,200
07 Other contractual services.....	78,957,435	51,689,276	45,809,738
08 Supplies and materials.....	43,452,178	40,772,831	50,960,799
09 Equipment.....	1,267,593	1,985,708	5,019,458
13 Refunds, awards, and indemnities.....			10,100
Total direct obligations.....	338,345,906	355,220,649	363,400,000

	948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$2,586,108	\$939,247	\$1,022,898			
Cost of Public Law 900.....		34,205	18,002			
03 Transportation of things.....	6,392,459	1,441,482	435,331			
07 Other contractual services.....	3,380,551	343,477	2,233,189			
08 Supplies and materials.....	1,587,107	2,743,373	2,543,580			
Total reimbursable obligations.....	13,946,225	5,501,784	6,253,000			
Total obligations.....	352,292,131	360,722,433	369,453,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Marine superintendent.....	1	\$10,000				
Grade 14. Range \$8,180 to \$9,377:						
Marine superintendent.....	1	9,077	2	\$18,454	2	\$18,754
Procurement planning specialist.....					1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Automotive specialist.....	2	14,204	1	7,342	1	7,342
Budget and fiscal officer.....			2	14,204	2	14,204
Civilian personnel officer.....	1	7,102	1	7,102	1	7,342
Marine operations officer.....	1	7,342	1	7,581	1	7,581
Marine personnel officer.....			1	7,102	1	7,102
Marine superintendent.....	2	14,444	2	14,684	2	14,923
Marine surveyor.....			2	14,204	2	14,204
Shipbuilding inspector.....	2	15,162	1	7,342	1	7,342
Supply and facilities officer.....	1	7,102	1	7,102	1	7,342
Supply specialist.....	1	7,342	1	7,342	1	7,342
Tanker control officer.....	1	7,342	1	7,581	1	7,581
Transportation assistant.....	2	14,683	4	29,367	4	29,606
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	5	29,526	5	30,268	5	30,518
Automotive inspector.....	1	6,863				
Budget and fiscal officer.....	1	6,145			1	5,905
Cargo allocation officer.....	1	5,905				
Equipment specialist.....	1	6,145	1	6,384	1	6,384
Executive secretary, board of Civil Service Commission examiners.....	1	5,905	1	6,145	1	6,145
Industrial specialist.....					3	17,715
Marine operations officer.....	1	6,145	1	6,384	1	6,384
Marine spare parts specialist.....	2	12,050	2	12,050	2	12,050
Marine superintendent.....	8	50,210	8	49,695	7	44,988
Marine surveyor.....	1	5,905	1	6,145	1	6,145
Organization and methods examiner.....	1	5,905	1	6,145	1	6,145
Personnel officer.....	5	29,764	2	11,810	2	12,050
Position classifier.....	1	5,905	1	6,145	1	6,384
Property and supply officer.....	3	17,715	2	12,290	2	12,290
Purchasing officer.....	2	13,247	1	6,384	1	6,623
Stevadore superintendent.....	1	5,905				
Stock control officer.....	2	12,050	1	6,145	1	6,145
Supply cataloging supervisor.....					1	5,905
Transportation assistant.....	6	35,910	4	24,818	4	25,636
Grade 11. Range \$4,902 to \$5,905:						
Accountant and auditor.....	2	10,305	2	10,556	1	5,654
Administrative assistant.....	1	4,902	1	5,153	1	5,153
Administrative officer.....	9	48,381	8	42,225	8	42,727
Budget and fiscal officer.....			1	5,153	3	15,208
Civilian pay roll officer.....	1	4,902				
Diesel shop superintendent.....	1	5,153	1	5,404	1	5,404
Editorial specialist, publications.....	3	15,208	2	10,306	2	10,808
Employee utilization technician.....	1	5,153	1	5,153	1	5,403
Equipment specialist.....	4	22,367	4	19,608	4	20,360
Labor relations officer.....	1	4,902				
Locomotive inspector.....	4	19,608	4	20,109	4	20,360
Marine crewing specialist.....	1	5,905	1	5,905	1	5,905
Marine spare parts specialist.....	1	4,902	1	5,153		
Marine superintendent.....	14	71,136	15	80,552	35	179,846
Marine surveyor.....	4	22,367	2	10,055	3	15,709
Organization and method examiner.....			1	4,902	1	4,902
Personnel officer.....	2	10,055	2	10,557		
Pier superintendent.....	2	9,804	3	14,706	3	14,706
Placement assistant.....	1	5,153	2	10,306	2	10,556
Port steward.....	1	6,153	1	5,153	1	5,404
Position classifier.....	1	4,902	1	4,902	1	5,153
Property and supply officer.....	2	10,807	2	10,054	3	15,458
Rail transportation officer.....	2	10,055	2	10,306	2	10,556
Supply cataloger.....					4	19,608
Supply requirements specialist.....					3	14,706
Training instructor.....	2	9,804	2	10,306	2	10,306
Traffic manager.....	7	35,819	7	37,574	10	54,287
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	14	69,130	10	50,274	12	63,213
Automotive inspector.....	1	5,278				
Employee utilization technician.....	2	9,929	2	9,929	2	10,055
Equipment specialist.....	2	9,804	4	19,106	4	19,232
Fiscal accountant.....	1	4,777	2	9,553	2	9,679
Lubrication expert.....	1	5,278	1	5,278	1	5,278
Marine superintendent.....	12	60,203	12	60,203	12	60,328
Marine surveyor.....	25	123,679	25	126,688	26	132,970
Materials specialist.....	2	9,929	2	10,055	2	10,180
Organization and methods examiner.....	2	9,679	3	14,330	3	14,706
Personnel assistant.....	7	33,311	6	29,161	6	29,537
Packaging and preserving expert.....	1	4,651	1	4,777	1	4,902
Pier superintendent.....			3	13,578	2	9,052
Placement assistant.....	1	4,651	2	9,553	2	9,804
Port agent.....	1	4,526	1	4,526	1	4,651
Port food service supervisor.....	1	5,027	1	5,027	1	5,153
Port steward.....	2	10,180	3	15,082	3	15,208
Procurement officer.....					1	4,651
Production specialist.....	1	6,278	1	5,278	1	5,278
Property and disposal officer.....	1	4,526	1	4,902	1	6,027
Property and supply assistant.....	4	18,103	2	9,428	2	9,653
Purchasing and contracting assistant.....	1	5,278				

TRANSPORTATION CORPS—Continued

TRANSPORTATION SERVICE, ARMY—continued

Transportation Service, Army—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 10. Range \$4,526 to \$5,278—Con.						
Purchasing officer.....	3	\$14,706	2	\$9,679	2	\$9,804
Rail inspector.....	5	25,012	6	31,168	6	30,791
Rail transportation officer.....	1	4,777	1	4,902	1	4,902
Safety inspector.....	1	4,526	1	4,651	1	4,777
Shop supervisor.....	1	4,526	1	4,651	1	4,777
Spare parts specialist.....					1	4,526
Storage superintendent.....	1	4,526	1	4,902	1	5,027
Storekeeper.....	1	4,526				
Traffic manager.....	8	38,213	9	45,121	11	55,301
Training instructor.....	1	4,526	1	4,777	1	4,902
Warehouse superintendent.....	1	4,902	1	4,902	1	5,027
Grade 9. Range \$4,150 to \$4,902:						
Accountant and auditor.....	6	26,528	6	27,029	6	27,280
Administrative assistant.....	27	120,567	28	126,346	26	119,301
Automotive inspector.....	3	14,079	1	4,902	1	4,902
Budget and fiscal officer.....	2	8,300	1	4,275	1	4,275
Budget assistant.....	1	4,275	1	4,400	1	4,526
Automotive supervisor.....	12	49,795	9	39,277	15	65,630
Cost accountant.....	2	8,800	1	4,400	2	9,304
Criminal investigator.....	5	21,375	4	17,727	4	17,727
Editorial specialist, publication.....	3	13,327	3	13,327	3	13,702
Employee utilization technician.....	4	17,602	3	13,327	4	17,852
Equipment specialist.....	12	55,689	7	34,314	7	34,314
Executive secretary, board of Civil Service Commission examiners.....	1	4,400	1	4,526	1	4,651
Fiscal assistant.....	1	4,275	1	4,400	1	4,526
Fiscal officer.....	3	12,575	3	12,951	2	8,901
Legal assistant.....	1	4,150				
Marine inspector.....	19	90,379	27	124,203	28	130,108
Marine personnel officer.....	1	4,150	1	4,150		
Marine superintendent.....	31	138,043	31	139,673	25	115,653
Marine surveyor.....	19	85,112	16	74,795	16	75,548
Materials inspector.....	2	9,553	4	17,839	4	18,215
Navigation instrument specialist.....	1	4,275	1	4,400		
Organization and methods examiner.....	5	20,748	6	27,029	6	27,530
Personnel assistant.....	5	22,880	5	22,504	5	23,005
Personnel officer.....	1	4,651	1	4,777	1	4,902
Personnel strength requirements analyst.....	1	4,777	1	4,400	1	4,400
Pier superintendent.....	1	4,150	1	4,150	2	9,052
Placement assistant.....	2	9,177				
Port steward.....	3	13,201	4	17,601	4	17,601
Port transportation agent.....	3	13,703	3	14,079	3	14,330
Position classifier.....	7	30,803	9	40,732	9	41,234
Price analyst.....	1	4,902	1	4,902	1	4,902
Procurement officer.....	2	8,550	2	8,801	3	13,703
Property and supply assistant.....	19	85,363	17	76,186	17	78,443
Purchasing assistant.....	3	14,330	4	19,483	4	19,483
Rail inspector.....					1	4,150
Rail transportation officer.....	1	4,525	1	4,902	1	4,902
Safety inspector.....	1	4,400	1	4,526	1	4,651
Shipping document processor.....	1	4,150				
Shop supervisor.....	1	4,150				
Spare parts expert.....	3	12,950	1	4,400		
Stock manager.....	1	4,275	1	4,400	1	4,526
Supply cataloger.....					9	37,346
Surplus property auditor.....	1	4,902	1	4,902	1	4,902
Traffic manager.....	50	220,396	51	227,681	68	314,651
Training specialist.....	1	4,651	2	8,801	2	9,177
Transportation specialist.....	2	8,675	2	8,926	2	9,177
Grade 8. Range \$3,773 to \$4,529.....	295		348		353	
		1,213,361		1,469,142		1,495,155
Grade 7. Range \$3,397 to \$4,150.....	518		542		588	
		1,895,684		2,076,166		2,286,232
Grade 6. Range \$3,021 to \$3,773.....	445		492		507	
		1,474,636		1,688,226		1,746,708
Grade 5. Range \$2,645 to \$3,397.....	937		926		967	
		2,717,551		2,743,148		3,018,492
Grade 4. Range \$2,394 to \$2,845.....	1,810		1,905		1,920	
		4,637,786		4,950,012		5,118,280
Grade 3. Range \$2,168 to \$2,620.....	2,480		2,654		2,715	
		5,803,044		6,225,241		6,559,375
Grade 2. Range \$1,954 to \$2,394.....	1,427		1,554		1,565	
		2,993,034		3,398,671		3,338,914
Grade 1. Range \$1,756 to \$2,168.....	38	72,668	33	64,431	34	69,108
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Marine engineer.....	1	10,000				
Grade 7. Range \$8,180 to \$9,377:						
Automotive engineer.....	1	8,180	1	8,479	1	8,479
Harbor pilot.....			1	8,180	1	8,180
Industrial engineer.....					4	32,720
Marine engineer.....	2	17,556	3	26,633	3	26,932
Materials engineer.....					1	8,180
Mechanical engineer.....	1	8,180	1	8,180	1	8,180
Naval architect.....	2	16,658	2	16,958	2	17,257
Production engineer.....	2	16,359	3	24,540	4	32,720
Grade 6. Range \$7,102 to \$8,060:						
General engineer.....	1	7,342	1	7,342	1	7,581
Industrial engineer.....					3	21,366
Marine engineer.....	9	65,596	8	59,451	7	53,067
Materials engineer.....	1	7,102	3	21,546	4	28,648
Mechanical engineer.....	3	24,180	3	22,504	3	22,743
Naval architect.....	2	14,444	2	14,683	2	14,923

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued							
Grade 5. Range \$5,905 to \$6,863:							
Attorney.....	1	\$6,145					
Electrical engineer.....	1	5,905	1	\$6,145	1	\$6,145	
General engineer.....	1	5,905	1	6,145	1	6,145	
Harbor pilot.....			2	11,810	2	11,810	
Industrial engineer.....					3	17,715	
Marine engineer.....	13	82,274	17	108,049	18	115,630	
Materials engineer.....	2	12,768	5	29,766	10	59,531	
Mechanical engineer.....	3	17,715	3	19,152	3	19,152	
Medical officer.....	1	5,905					
Naval architect.....	6	37,586	6	36,628	6	37,586	
Packaging and preserving engineer.....	1	5,905	1	6,145	1	6,145	
Refrigeration engineer.....			1	5,905	1	5,905	
Safety engineer.....	1	5,905	1	6,145	1	6,384	
Grade 4. Range \$4,902 to \$5,905:							
Attorney.....	4	19,608	5	24,510	5	26,015	
Electrical engineer.....	1	5,404	1	5,404	1	5,654	
Marine engineer.....	41	218,287	41	224,553	41	230,823	
Mechanical engineer.....	2	10,807	4	21,113	4	21,614	
Naval architect.....	8	42,226	7	36,822	7	37,825	
Materials engineer.....	2	11,058	2	10,306	9	44,872	
Grade 3. Range \$4,150 to \$4,902:							
Attorney.....	1	4,902	2	9,052	2	9,302	
Facilities engineer.....	3	14,455	4	18,856	4	19,106	
Librarian.....	1	4,275	1	4,400	1	4,526	
Marine engineer.....	21	91,406	19	87,381	19	87,757	
Materials engineer.....	1	4,526	1	4,651	1	4,777	
Mechanical engineer.....	4	18,605	3	13,452	3	13,703	
Naval architect.....	5	23,507	5	23,632	5	24,008	
Personnel technician.....	1	4,275	1	4,400	1	4,400	
Production engineer.....					3	12,449	
Refrigeration engineer.....	1	4,150	1	4,275	1	4,275	
Safety engineer.....	2	9,302	2	9,302	2	9,302	
Statistician.....	1	4,275	2	8,550	2	8,675	
Grade 2. Range \$3,397 to \$4,150.....	9	33,334	8	28,933	11	39,752	
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,896	
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,154.....	9	34,086	7	26,790	7	27,292	
Grade 7. Range \$3,021 to \$3,773.....	18	61,146	19	64,167	18	61,397	
Grade 6. Range \$2,645 to \$3,397.....	19	57,399	16	46,706	26	73,028	
Grade 5. Range \$2,394 to \$2,845.....	4	10,103	4	10,177	4	10,404	
Grade 4. Range \$2,168 to \$2,620.....	1	2,620	2	5,240	1	2,620	
Grade 3. Range \$1,954 to \$2,394.....	1	2,168	1	2,244	1	2,319	
Crafts, protective, custodial service:							
Grade 10. Range \$3,648 to \$4,400.....	10	37,734	12	48,290	11	46,373	
Grade 9. Range \$3,272 to \$4,024.....	11	37,745	17	58,505	18	62,028	
Grade 8. Range \$2,896 to \$3,648.....	14	48,062	31	99,169	34	110,865	
Grade 7. Range \$2,695 to \$3,272.....	55	155,120	45	133,088	52	156,625	
Grade 6. Range \$2,469 to \$2,921.....	88	231,664	60	165,158	64	177,669	
Grade 5. Range \$2,244 to \$2,695.....	102	251,787	135	342,602	136	351,918	
Grade 4. Range \$2,020 to \$2,469.....	264	622,184	187	448,133	191	469,844	
Grade 3. Range \$1,822 to \$2,168.....	105	210,635	106	213,601	107	231,061	
Grade 2. Range \$1,690 to \$2,020.....	41	79,038	37	70,424	36	69,224	
Grade 1. Range \$1,080 to \$1,402.....	12	16,160					
Unclassified.....	43,526		33,957		28,297		
		86,012,769		79,409,301		74,336,438	
Total permanent, field.....							
	52,891		43,751		38,411		
Deduct lapses.....							
	7,630.9		3,246.1		1,655.3		
		16,159,957		7,950,056		4,472,223	
Net permanent, field (average number, net salary).....							
	45,260.1		40,504.9		36,755.7		
Temporary employment, field.....							
	95,847,275		99,201,161		99,305,050		
Regular pay in excess of 52-week base.....	1,378,572		1,238,269		1,253,285		
Overtime and holiday pay, field.....	430,706		253,663		282,805		
Night-work differential, field.....	8,576,997		8,630,862		8,746,698		
Additional pay for service abroad, field.....	115,952		103,707		106,455		
Area bonus, field.....	719,940		739,890		877,967		
Living and quarters allowance, field.....	4,037,045		3,575,407		3,349,790		
	1,636,758		1,740,057		1,930,960		
Personal services at rates prior to Public Law 900.....							
	112,743,245		115,483,016		115,853,010		
Cost of Public Law 900.....			3,414,065		3,304,514		
Deduct charge for quarters and subsistence furnished.....	409,142		725,325		741,684		
01 Personal services.....	112,334,103		118,171,756		118,415,840		
Salaries and wages in the foregoing schedule are distributed as follows:							
"Transportation service, Army":							
Direct obligations.....	109,747,995		117,198,304		117,374,940		
Reimbursable obligations.....	2,586,108		973,452		1,040,900		
Total of foregoing schedule.....	112,334,103		118,171,756		118,415,840		

Working Fund, Army, Transportation—

	1948 actual	1949 estimate	1950 estimate</
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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$50,541		

Special account:

Working Fund, Army, Transportation (Special Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$21,677	\$21,677	
Total available for obligation.....	21,677	21,677	
Balance available in subsequent year.....	-21,677		
Total obligations.....		21,677	

OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$21,677	

Trust account:

Relocation of Refugees, Intergovernmental Committee—

Represents funds received from the Intergovernmental Committee on Refugees pursuant to agreements between the Committee and the Department of the Army, to be used for expenses of relocation of refugees (31 U. S. C. 725s).

Appropriated (est.) 1949, **\$11,876,700** Estimate 1950, **\$17,361,500**

Obligations: 13 Refunds, awards, and indemnities—1948, \$4,620,344; 1949, \$11,876,700; 1950, \$17,361,500.

SIGNAL CORPS

SIGNAL SERVICE OF THE ARMY

Signal Service of the Army—

Purchase, equipment, operation, and repair of military telegraph, telephone, radio, cable, and signaling systems; signal equipment and stores, heliographs, signal lanterns, flags, and other necessary instruments; wind vanes, barometers, anemometers, thermometers, and other meteorological instruments; photographic and cinematographic work performed for the Army by the Signal Corps; motorcycles, motor-driven and other vehicles for technical and official purposes in connection with the construction, operation, and maintenance of communication or signaling systems, and supplies for their operation and maintenance; maps for use of the Signal Corps and in the office of the Chief Signal Officer; telephone apparatus, including rental and payment for commercial, exchange, message, trunk-line, long-distance, and leased-line telephone service at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, excepting [the local] telephone service for the various bureaus in the District of Columbia, and toll messages pertaining to the office of the Secretary of the Army or the Secretary of the Air Force; electric time service; the rental of commercial telegraph lines and equipment, and their operation at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, including payment for official individual telegraph messages transmitted over commercial lines; electrical installations and maintenance thereof at military posts, cantonments, camps, and stations of the Army, fire control and direction apparatus, and matériel for Field Artillery; salaries of civilian employees, including those necessary as instructors at vocational schools; supplies, general repairs, reserve supplies, and other expenses connected with the collection and transmitting of information for the Army by telegraph or otherwise; experimental investigation, research, purchase, and development, or improvements in apparatus, and maintenance of signaling and accessories thereto, including machines, instruments, and other equipment for laboratory and repair purposes; lease, alteration, and repair of such buildings required for storing or guarding Signal Corps supplies, equipment, and personnel when not otherwise provided for, including [the land therefor,] the introduction of water, electric light and power, sewerage, grading, roads and walks, and other equipment required; for all expenses, not otherwise provided for, incident to the preparation of plans, and construction, purchase, installation, equipment, maintenance, repair, and operation of aircraft warning service systems, and their accessories, including purchase of lands and rights-of-way, acquisition of leaseholds and other interests therein, and temporary use thereof; [and in addition to this appropriation the

Secretary may, prior to July 1, 1949, enter into contracts in an amount not in excess of \$50,000,000; \$153,000,000] \$207,390,000, of which [\$5,000,000] \$50,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, [1948: *Provided*, That the sum of \$8,900,000 of the appropriation "Signal Service of the Army", 1942-1946, shall remain available until June 30, 1949, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1946] 1949. (10 U. S. C. 212; Military Functions Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, **\$153,000,000** Estimate 1950, **\$207,390,000**

* Includes \$1,069,496 for activities previously carried under appropriations as follows:

"Quartermaster service, Army," regular supplies of the Army.....	\$93,000
"Transportation service, Army".....	16,768
"Medical and hospital department, Army".....	134,888
"Engineer service, Army," engineer service.....	82,000
"Ordnance service and supplies, Army".....	432,000
"Chemical service, Army".....	51,048
"Quartermaster service, Army," incidental expenses of the Army.....	259,792
Excludes \$57,883,787 for activities transferred in the estimates as follows:	
"Construction of aircraft and related procurement, Department of the Air Force".....	12,988,000
"Maintenance and operations, Department of the Air Force".....	41,485,791
"Salaries and expenses, administration, Department of the Air Force".....	609,032
"Quartermaster service, Army," incidental expenses of the Army.....	164,555
"Salaries, Office of Chief Signal Officer".....	2,114,000
"Contingent expenses, Department of the Army".....	300,000
"Alaska communication system".....	222,379

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$82,474,900	\$153,000,000	\$207,390,000
Applied to contract authorization.....		-5,000,000	-50,000,000
Net appropriation available for obligation.....	82,474,900	148,000,000	157,390,000
Contract authorization.....	5,000,000	50,000,000	
Transferred to "Salaries and expenses, Office of Secretary of Defense".....		-22,770	
Total available for obligation.....	87,474,900	197,977,230	157,390,000
Unobligated balance, estimated savings.....	-7,062		
Obligations incurred.....	87,467,838	197,977,230	157,390,000
Comparative transfer from—			
"Ordnance service and supplies, Army".....	432,000	432,000	
"Quartermaster service, Army," regular supplies of the Army.....	57,600	93,000	
"Quartermaster service, Army," incidental expenses of the Army.....		186,442	
"Transportation service, Army".....		16,768	
"Medical and hospital department, Army".....	122,625	134,888	
"Engineer service, Army," engineer service.....	67,000	82,000	
"Chemical service, Army".....	45,943	51,048	
"Finance service, Army," pay of the Army.....	1,381,000		
Comparative transfer to—			
"Construction of aircraft and related procurement, Department of the Air Force".....		-16,917,575	
"Maintenance and operations, Department of the Air Force".....	-13,012,501	-25,292,960	
"Salaries and expenses, administration, Department of the Air Force".....	-514,684	-572,111	
"Contingent expenses, Department of the Army".....	-272,782	-300,000	
"Transportation service, Army".....	-965,079		
"Alaska communication system".....	-139,000	-222,379	
"Quartermaster service, Army," incidental expenses of the Army.....	-84,400	-115,785	
"Salaries, Office of Chief Signal Officer".....	-1,521,308	-2,114,867	
Total direct obligations.....	73,064,252	153,437,699	157,390,000
For Reimbursable Obligations			
Reimbursements for services performed.....	4,609,515	4,000,000	3,821,239
Unobligated balance, estimated savings.....	993,308		
Total reimbursable obligations.....	3,611,207	4,000,000	3,821,239
Total obligations.....	76,675,459	157,437,699	161,211,239

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization.....	\$772,352	\$1,101,861	\$5,100,000
2. Equipment and supplies for combat organizations.....	6,359,692	59,929,310	55,000,000
3. Radio and radar for Army boats.....	487,692	525,582	650,000
4. Meteorological equipment.....	205,897	646,038	1,700,000
5. Construction of telephone systems.....	697,020	1,232,349	1,750,000

SIGNAL CORPS—Continued

SIGNAL SERVICE OF THE ARMY—continued

Signal Service of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
6. Construction of administrative radio systems.....	\$1,900,088	\$1,055,589	\$1,500,000
7. Equipment, supplies, and other expenses for the operation of Signal Corps activities.....	17,626,529	25,445,759	27,500,000
8. Maintenance and operation of telephone systems.....	7,589,941	9,863,853	10,140,000
9. Maintenance and operation of administrative radio systems.....	1,620,271	1,861,017	2,000,000
10. Maintenance and operation of harbor defense detection systems.....	62,073	20,000	20,000
11. Commercial communications.....	4,717,113	6,432,199	6,400,000
12. Photographic service.....	4,368,230	6,677,996	6,800,000
13. Equipment, supplies and other expenses for training.....	2,393,748	3,496,651	4,450,000
14. Research and development.....	24,263,606	31,023,145	30,000,000
15. Pay increase, Public Law 900.....		4,123,350	4,380,000
Total direct obligations.....	73,064,252	153,437,699	157,390,000
<i>Reimbursable Obligations</i>			
1. Equipment, supplies, and other expenses for the operation of Signal Corps activities.....	3,461,207	3,656,450	3,489,239
2. Commercial communications.....	150,000	200,000	200,000
3. Pay increase, Public Law 900.....		143,550	132,000
Total reimbursable obligations.....	3,611,207	4,000,000	3,821,239
Total obligations.....	76,675,459	157,437,699	161,211,239
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$42,451,320	\$56,378,987	\$60,670,727
Cost of Public Law 900.....		4,123,350	4,380,000
02 Travel.....	536,411	766,753	869,511
03 Transportation of things.....	289,000	1,200,000	1,450,000
04 Communication services.....	4,627,103	6,320,308	6,368,094
05 Rents and utility services.....	519,460	557,174	589,275
06 Printing and binding.....	27,960	39,960	29,960
07 Other contractual services.....	7,359,674	10,408,022	13,831,048
08 Supplies and materials.....	10,910,830	34,847,911	35,195,419
09 Equipment.....	6,342,494	38,795,234	34,005,966
Total direct obligations.....	73,064,252	153,437,699	157,390,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	2,501,220	2,906,450	2,919,559
Cost of Public Law 900.....		143,550	132,000
04 Communication services.....	150,000	200,000	200,000
05 Rents and utility services.....	45,000	30,000	28,940
08 Supplies and materials.....	704,987	615,000	435,492
09 Equipment.....	210,000	105,000	105,248
Total reimbursable obligations.....	3,611,207	4,000,000	3,821,239
Total obligations.....	76,675,459	157,437,699	161,211,239

Consolidated schedule of personal services paid from funds made available to the Signal Corps

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 14. Range \$8,180 to \$9,377:						
Fiscal officer.....			1	\$8,180	1	\$8,479
Executive assistant.....			1	8,180	1	8,180
Motion picture production special-						
ist.....	1	\$8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Executive assistant.....	2	14,204	2	14,204	2	14,682
Photographic engineer.....	1	7,102				
Purchasing officer.....			2	14,204	2	14,204
Assistant division chief.....	1	7,342	1	7,581	1	7,581
Assistant fiscal officer.....	1	7,342	1	7,342	1	7,581
Administrative officer.....	1	7,581	2	14,682	2	14,922
Personnel officer.....			2	14,204	2	14,204
Control officer.....	1	7,342	1	7,581	1	7,581
Chief project officer.....			1	7,102	1	7,102
Chief writer.....			1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Industrial specialist.....	1	5,905	4	23,620	4	23,559
Administrative officer.....	15	89,055	15	90,489	15	92,883
Administrative assistant.....			1	5,905	1	5,905
Purchasing officer.....	2	11,810	13	76,765	13	77,243

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Accountant.....	1	\$6,145	1	\$6,384	1	\$6,384
Organization and methods examiner.....	1	6,145				
Property and supply officer.....			1	5,905	1	5,905
Storage officer.....	1	5,905	1	5,905	1	6,145
Chief, stock numbering branch.....			1	5,905	1	5,905
Chief, packaging unit.....			1	5,905	1	5,905
Chief, service division.....			1	5,905	1	5,905
Chief, budget control.....	1	6,145	1	6,384	1	6,384
Personnel officer.....	1	6,384	3	18,194	3	18,433
Fiscal accountant.....			1	5,905	1	5,905
Assistant fiscal officer.....	1	6,384	1	6,623	1	6,623
Classification analyst.....			1	5,905	1	5,905
Motion picture cameraman.....	1	5,905	1	5,905	1	6,145
Motion picture projection officer.....	3	17,715	4	23,620	4	24,337
Motion picture sound engineer.....			1	5,905	1	5,905
Junior motion picture director.....	8	47,240	10	59,050	10	60,965
Scenario writer.....	6	36,969	8	48,779	8	51,853
Communications specialist.....	1	6,145	3	17,955	3	18,194
Grade 11. Range \$4,902 to \$5,905:						
Auditor.....	2	11,810				
Accountant.....	5	26,351	14	70,469	14	71,723
Administrative officer.....	20	103,153	24	122,761	24	127,777
Purchasing officer.....	4	20,343	13	64,461	13	65,464
Chief, purchase section.....	1	5,153	1	5,153	1	5,404
Property disposal examiner.....	1	5,404	1	5,404	1	5,655
Industrial specialist.....			4	19,608	4	19,608
Organization and methods examiner.....	1	5,153	2	10,055	2	10,306
Inspector, signal equipment.....			1	4,902	1	4,902
Property and supply officer.....	1	4,902	1	4,902	1	5,153
Personnel officer.....	5	26,202	5	26,202	5	27,456
Budget officer.....	1	5,905	1	5,905	1	5,905
Classification analyst.....	2	11,058	4	21,364	4	21,364
Fiscal officer.....	1	5,153	3	15,208	3	15,208
Chief, administrative branch.....	1	4,902	1	5,153	1	5,153
Chief, administrative management unit.....	1	5,654	1	5,654	1	5,905
Chief, machine operations.....	1	5,905	1	5,905	1	5,905
Chief, requirements branch.....	1	5,905	1	5,905	1	5,905
Chief, statistics and analysis unit.....	1	4,902	1	4,902	1	5,152
Chief, supply division.....	1	5,403	1	5,654	1	5,654
Instructor.....	3	15,696	6	30,402	6	30,155
Management and training officer.....	1	5,153	1	5,404	1	5,404
Assistant branch chief.....			1	5,404	1	5,404
Photographic officer.....	1	5,905				
Photographic technician.....	2	9,804	2	10,055	2	10,055
Optical photographer.....	1	4,902	1	4,902	1	5,153
Motion picture cameraman.....	3	14,706	4	20,361	4	20,361
Motion picture sound mixing and recording supervisor.....	1	4,902	1	4,902	1	5,153
Film library officer.....	1	5,905	1	5,905	1	5,905
Film distribution officer.....	1	4,902	1	4,902	1	5,153
Film editor.....	6	29,412	6	30,165	6	30,918
Printing plant supervisor.....	1	5,404	1	5,654	1	5,654
Control officer.....	1	4,902	1	4,902	1	5,153
Communications specialist, wire.....	3	15,459	1	5,404	1	5,654
Communications, shops superintendent.....			1	4,902	1	4,902
Analyst, radio and telephone.....	1	5,153	1	5,404	1	5,404
Executive school director.....			1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	13	59,213	18	86,301	18	88,927
Administrative assistant.....	11	49,786	8	37,210	8	38,210
Assistant personnel officer.....			2	9,052	2	9,303
Assistant budget officer.....			1	4,526	1	4,651
Assistant chief, requirements and resources.....			1	4,526	1	4,651
Assistant chief, packaging unit.....	1	4,777	1	4,902	1	5,027
Assistant chief, supply.....	1	4,526	1	4,651	1	4,777
Auditor.....	1	4,651	2	9,303	2	9,554
Accountant.....			2	9,052	2	9,303
Budget examiner.....	1	4,526				
Budget analyst.....			1	4,526	1	4,651
Organization and methods examiner.....	3	13,578	1	4,651	1	4,777
Classification analyst.....	1	4,526	4	18,229	4	18,731
Classification and wage administrator.....	1	4,651	1	4,777	1	4,902
Industrial specialist.....			4	18,104	4	18,606
Purchasing officer.....	3	13,703	3	14,078	3	14,433
Inspector, signal equipment.....	2	9,052	1	4,651	1	4,777
Employee relations officer.....	1	4,526	1	4,651	1	4,777
Pay roll chief.....			1	4,526	1	4,651
Employee counselor.....	2	9,052				
Training administrator.....	3	13,702	8	36,332	8	37,711
Instructor.....	4	18,104	12	54,437	12	56,314
Information and education specialist.....	1	4,651	1	4,777	1	4,902
Chief, project section.....	1	4,651	1	4,777	1	4,902
Chief, operations section.....	1	4,526	1	4,651	1	4,777
Chief, liaison section.....	1	4,777	1	4,902	1	5,027
Chief, status and document section.....	1	4,651	1	4,777	1	4,902
Chief, vehicular installation section.....			1	4,526	1	4,651
Chief, semiautomatic.....	1	4,777	1	4,902	1	5,027
Chief, manual teletype.....	1	4,777	1	4,902	1	5,027
Equipment specialist.....	1	4,651				
Property and supply officer.....	1	4,651				
Engineering specialist.....			1	4,526	1	4,651
Specialist, signal equipment.....	1	4,526				
Superintendent, outside plant.....	1	4,526				
Control administrator.....	1	4,651	1	4,777	1	4,902
Animator.....	5	22,630	6	27,781	6	28,534
Film editor.....	5	23,006	5	23,631	5	24,256
Motion picture project officer.....	2	9,052	2	9,302	2	9,554
Motion picture recording director.....	1	4,526	1	4,651	1	4,777

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued				Field—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber
Grade 10. Range \$4,526 to \$5,278—Con.				Grade 8. Range \$3,773 to \$4,526	200		342
Motion picture sound mixer	3	\$13,764	4	\$18,666		\$808,870	
Motion picture cameraman	5	23,882	5	24,509			641
Motion picture art director			1	4,526			
Photographer	2	9,052	2	9,302	404		689
Optical photographer	1	4,526	1	4,651		1,490,201	
Scenario writer	5	23,631	5	24,259	303		464
Casting director	1	4,526	1	4,651		1,016,658	
Production assistant			1	4,526	800		1,073
Language technical assistant	1	4,526	1	4,651		2,334,041	
Grade 9. Range \$4,150 to \$4,902:				Grade 4. Range \$2,394 to \$2,845	1,513		1,935
Administrative analyst			1	4,150		3,832,012	
Administrative officer	2	8,300	1	4,275	2,479		2,975
Administrative assistant	33	139,916	41	177,251		5,664,433	
Chief, telephone section			1	4,150	1,400		1,831
Chief, teletype section			1	4,150		2,913,727	
Chief, fire section	1	4,275	1	4,400		52,351	32
Chief, photographic section	1	4,526	1	4,651			
Chief, equipment section	1	4,902	1	4,902			
Chief, miscellaneous equipment section	1	4,902	1	4,902			
Chief, equipment and major consignment section			1	4,150			
Chief, resistor section			1	4,150			
Chief, capacitors and coils section	1	4,651	1	4,777			
Chief, miscellaneous radio parts section	1	4,275	1	4,400			
Chief, reproduction	1	4,651	1	4,777			
Chief, field inspection	1	4,150					
Chief, vehicular parts section	2	9,302	2	9,553			
Equipment technician	6	25,952	6	26,704			
Assistant chief, processing section			1	4,150			
Property and supply officer	10	44,043	10	45,297			
Inspector, signal equipment	15	69,812	50	216,943			
Information analyst	1	4,275	1	4,400			
Personnel officer	1	4,150					
Equipment specialist	2	8,676	2	8,927			
Storekeeper	3	13,200	2	9,300			
Executive assistant	2	8,425	2	8,675			
Personnel officer			1	4,150			
Statistical assistant			1	4,150			
Stock control section			1	4,150			
Chief, catalogue section	1	4,651	1	4,777			
Chief, depot resources section			1	4,150			
Chief, battery section	1	4,400	1	4,526			
Chief, tubes meteorology and crystals section	1	4,150	1	4,275			
Chief, wire construction section			1	4,150			
Assistant civilian personnel officer			1	4,150			
Appointment unit supervisor			1	4,150			
Photographer	3	12,825	3	13,201			
Photographer technician	1	4,651	1	4,777			
Film editor, foreign adaptation	3	13,952	4	18,478			
Library film reviewer	1	4,150	1	4,275			
Motion picture art director	1	4,902	1	4,902			
Motion picture sound, translation technician	1	4,525	1	4,651			
Motion picture recordist	1	4,525	1	4,651			
Motion picture sound editor	3	12,450	3	12,825			
Motion picture sensitometrist	1	4,400	1	4,526			
Motion picture assistant director	7	29,050	7	29,922			
Industrial specialist	2	8,300	1	4,275			
Statistical assistant	1	4,777	1	4,902			
Anditor	6	24,900					
Accountant, fiscal	1	4,526	14	58,596			
Budget officer	1	4,526	1	4,651			
Budget analyst	2	9,302	2	9,553			
Fiscal assistant	5	21,026	10	42,401			
Chief, budget and control	1	4,526	1	4,651			

SIGNAL CORPS—Continued

Consolidated schedule of personal services paid from funds made available to the Signal Corps—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 5. Range \$5,905 to \$6,863—Con.						
Assistant to chief engineer	2	\$12,290	2	\$12,290	2	\$12,769
Electronics specialist	1	6,145	1	6,145	1	6,384
Shop supervisor	1	6,145	1	6,145	1	6,384
Engineer specifications and standards	4	23,622	4	23,622	4	24,580
Geologist special projects	1	5,905	1	5,905	1	6,145
Chemical engineer			5	29,525	5	30,005
Engineer technical coordinator			3	17,715	3	18,193
Communication and electrical engineer	2	13,247	2	13,247	2	13,726
Signal engineer	1	5,905	1	5,905	1	6,145
Intelligence analyst	4	24,664	4	24,664	4	25,620
Cryptographic administrative specialist	2	12,289	3	18,194	3	18,672
Cryptographic maintenance engineer	3	17,955	1	6,145	1	6,384
Research analyst	24	151,502	32	198,742	32	204,478
Document identification specialist	1	6,623	1	6,623	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Telephone engineer	33	186,253	36	200,959	36	201,711
Radio engineer	24	117,648	28	137,256	28	143,256
Electrical engineer	26	135,867	76	380,967	76	387,488
Industrial engineer	3	16,963	4	21,865	4	22,617
Materials engineer	11	57,986	17	87,398	17	90,157
Attorney	7	40,129	9	49,933	9	51,689
Engineer signal equipment	6	30,919	6	30,919	6	32,424
Scientific illustrator	1	5,153	1	5,153	1	5,404
Technical writer	14	68,631	28	137,259	28	140,770
Communication maintenance engineer	16	85,023	21	109,533	21	113,546
Cartographic engineer	1	5,153	1	5,153	1	5,404
Educational specialist	1	5,905	1	5,905	1	5,905
Project engineer	117	634,556	153	810,828	153	840,172
Liaison engineer staff	5	28,017	5	28,017	5	29,271
Branch chief	1	5,905	1	5,905	1	5,905
Metallurgist	1	5,905	1	5,905	1	5,905
Design specialist	2	11,308	2	11,308	2	11,810
Engineer, specifications and standards	19	97,885	22	112,591	22	117,356
Assistant branch chief	2	11,308	2	11,308	2	11,810
Assistant section chief	10	53,026	9	48,123	9	50,381
Electronics engineer	1	5,654	1	5,654	1	5,905
Patent adviser	2	11,308	2	11,308	2	11,810
Librarian	1	5,654	1	5,654	1	5,905
Engineer, equipment improvement	2	11,308	2	11,308	2	11,810
Field engineer	9	45,114	12	59,820	12	62,077
Staff engineer			2	9,804	2	10,305
Training instructor	1	4,902	1	4,902	1	5,153
Chief, intelligence evaluator			1	4,902	1	4,902
Research analyst, cryptographic	30	159,096	48	247,332	48	254,856
Chemist			1	5,153	1	5,404
Cryptographic maintenance engineer	2	10,055	1	5,153	1	5,404
Research analyst specialist	14	71,882	12	62,078	12	65,088
Intelligence analyst	2	10,306	2	10,306	2	10,808
Chief historian			1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Radio engineer	45	203,423	76	332,061	76	341,591
Electrical engineer	30	130,964	97	412,764	97	424,889
Engineer signal equipment	16	67,158	18	77,458	18	79,715
Inspection engineer, signal material	13	62,769	58	251,149	58	258,399
Telephone engineer	10	46,512	10	47,766	10	49,020
Technical writer	2	8,675	10	42,123	10	43,377
Chemical engineer	5	22,758	9	39,983	9	41,108
Scientific illustrator	1	4,902	1	4,902	1	4,902
Poultry husbandryman	1	4,526	1	4,651	1	4,777
Assistant to branch chief	1	4,902	1	4,902	1	4,902
Assistant chief engineer	1	4,902	1	4,902	1	4,902
Engineer specifications and standards	8	37,711	11	51,166	11	52,543
Attorney adviser	2	8,801	2	9,052	2	9,303
Physicist	1	4,526	3	12,952	3	13,202
Technical editor	6	27,912	6	28,662	6	29,412
Project engineer	23	101,498	72	307,723	72	316,723
Section chief	6	28,163	7	33,063	7	33,938
Assistant section chief	5	23,260	5	23,885	5	24,510
Maintenance engineer	10	45,391	10	46,641	10	47,891
Mechanical engineer	18	82,232	19	88,632	19	91,007
Associate project engineer	64	272,156	64	280,156	64	288,156
Glass blower specialist	1	4,526	1	4,651	1	4,777
Communication engineer	2	8,800	8	33,450	8	34,450
Associate engineer	36	158,238	51	224,988	51	231,363
Chief technical abstractor and cataloger	1	4,400	1	4,526	1	4,651
Librarian	1	4,150	1	4,275	1	4,400
Repair shop engineer	4	17,766	4	18,267	4	18,769
Training instructor	2	8,425	1	4,400	1	4,526
Research analyst	12	51,979	22	94,979	22	97,729
Research analyst, cryptographic	55	231,902	44	191,752	44	197,270
Research analyst, specialist	47	201,220	55	240,295	55	247,170
Cryptographic maintenance engineer	3	12,655	4	17,180	4	17,680
Historian			1	4,150	1	4,275
Military intelligence research analyst			8	33,200	8	34,200

DETAIL OF PERSONAL SERVICES—CON.

Field—Continued

Professional service—Continued

Grade 2. Range \$3,397 to \$4,150

Grade 1. Range \$2,645 to \$3,397

Subprofessional service:

Grade 8. Range \$3,397 to \$4,150

Grade 7. Range \$3,021 to \$3,773

Grade 6. Range \$2,645 to \$3,397

Grade 5. Range \$2,394 to \$2,845

Grade 4. Range \$2,168 to \$2,620

Grade 3. Range \$1,922 to \$2,394

Grade 2. Range \$1,822 to \$2,244

Crafts, protective, custodial service:

Grade 10. Range \$3,648 to \$4,400

Grade 9. Range \$3,272 to \$4,024

Grade 8. Range \$2,896 to \$3,648

Grade 7. Range \$2,695 to \$3,272

Grade 6. Range \$2,469 to \$2,921

Grade 5. Range \$2,244 to \$2,695

Grade 4. Range \$2,020 to \$2,469

Grade 3. Range \$1,822 to \$2,168

Grade 2. Range \$1,690 to \$2,020

Unclassified

Total permanent, field

Deduct lapses

Net permanent, field (average number, net salary)

Temporary employment, field

Night-work differential, field

Additional pay for service abroad, field

Regular pay in excess of 52-week base

Overtime and holiday pay, field

Personal services at rates prior to

Public Law 900

Cost of Public Law 900

Deduct:

Charge for subsistence and quarters furnished

Portion of personal services carried in this position schedule paid from following accounts:

"Army National Guard"

"Organized Reserves"

"Reserve Officers' Training Corps"

01 Personal services

Salaries and wages in the foregoing schedule are distributed as follows:

"Signal service of the Army":

Direct obligations

Reimbursable obligations

Total of foregoing schedule

Replacing Signal Corps Supplies and Equipment—

Funds Available for Obligation

Prior year balance available

Reimbursements for services performed

Total available for obligation

Balance available in subsequent year

Carried to surplus fund

Unobligated balance, estimated savings

Total obligations

Obligations by Objects

08 Supplies and materials

09 Equipment

Total obligations

Working Fund, Army, Signal Corps (Navy)—

Funds Available for Obligation

Prior year balance available

Advanced from Department of the Navy

Total available for obligation

Balance available in subsequent year

Total obligations

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$2,878,741	\$1,118,360	
09 Equipment.....	4,356,511	1,639,162	
Total obligations.....	7,235,252	2,757,522	

MEDICAL DEPARTMENT**MEDICAL AND HOSPITAL DEPARTMENT****Medical and Hospital Department, Army—**

For the manufacture and purchase of medical and hospital supplies for military posts, camps, hospitals, hospital ships and transports, and supplies required for mosquito destruction in and about military posts in the Canal Zone; operation of the Army Medical Library and Museum under the direct supervision of the Surgeon General; purchase of veterinary supplies and hire of veterinary surgeons; expenses of medical supply depots and maintenance of branch depots; medical care and treatment of patients when entitled thereto by law, regulation, or contract, including their care, treatment, and subsistence in private hospitals, whether on duty or on furlough or on leave of absence except when elective medical treatment has been obtained by such personnel in civilian hospitals or from civilian physicians or dentists; medical care and treatment of authorized personnel of any country whose defense the President deems vital to the defense of the United States when such care and treatment cannot be obtained from medical units of their own country; care and treatment of epidemic and contagious diseases in the Army or at military posts or stations, including measures to prevent the spread thereof, and the payment of reasonable damages, not otherwise provided for, for bedding and clothing injured or destroyed in such prevention; pay of male and female nurses, not including the Army Nurse Corps, and of cooks and other civilians employed for the proper care of patients, under such regulations fixing their number, qualifications, assignments, pay, and allowances as shall have been or shall be prescribed by the Secretary of the Army; pay of internes; pay of civilian physicians employed to examine physically applicants for enlistment and enlisted men and to render other professional services from time to time under proper authority; pay of other employees of the Medical Department; payment of express companies and local transfers employed directly by the Medical Department for the transportation of medical and hospital supplies, including bidders' samples and water for analysis; supply of Army and Navy Hospital at Hot Springs, Arkansas; advertising, and other necessary miscellaneous expenses of the Medical Department; **[\$75,126,163] \$68,031,000.** (10 U. S. C. 81; *Military Functions Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, \$75,126,163 Estimate 1950, " \$68,031,000

* Includes \$229,620 for activities previously carried under "Quartermaster service, Army," incidental expenses of the Army, and excludes \$18,734,838 for activities transferred in the estimates as follows:
 "Maintenance and operations, Department of the Air Force"..... \$16,563,705
 "Quartermaster service, Army," incidental expenses of the Army..... 59,245
 "Signal service of the Army"..... 134,888
 "Salaries, Office of the Surgeon General"..... 1,977,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$69,534,000	\$75,126,163	\$68,031,000
Transferred to—			
"Engineer service, Army," barracks and quarters.....	—2,000,000	—210,000	
"Salaries, Office of Secretary of Defense".....		—690	
Carried to surplus fund, Public Law 519.....	—10,500,000		
Total available for obligation.....	57,034,000	74,915,473	68,031,000
Unobligated balance, estimated savings.....	—605,499		
Obligations incurred.....	56,428,501	74,915,473	68,031,000
Comparative transfer from "Quartermaster service, Army," incidental expenses of the Army.....		170,737	
Comparative transfer to—			
"Quartermaster service, Army," incidental expenses of the Army.....	—759,273		
"Maintenance and operations, Department of the Air Force".....	—7,196,258	—11,322,362	
"Signal service of the Army".....	—122,625	—134,888	
"Salaries, office of the Surgeon General".....	—1,645,731	—2,141,755	
Total direct obligations.....	46,704,614	61,487,205	68,031,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$6,747,037	\$5,597,823	\$9,073,003
Unobligated balance, estimated savings.....	—2,575,089		
Total reimbursable obligations.....	4,171,948	5,597,823	9,073,003
Total obligations.....	50,876,562	67,085,028	77,104,003

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Procurement of standard supplies and equipment.....	\$11,368,626	\$10,767,094	\$13,512,000
2. Procurement of nonstandard supplies and equipment.....	2,582,408	2,108,024	2,522,000
3. Operation of recruiting stations.....	341,786	1,479,564	1,129,000
4. Operation of medical centers and general hospitals.....	13,153,737	20,782,004	17,923,185
5. Operation of station hospitals.....	4,899,721	7,151,985	6,186,824
6. Operation of other medical professional services.....	4,563,405	5,840,645	13,742,000
7. Operation of procurement office.....	757,181	848,024	757,000
8. Operation of depots.....	4,011,833	4,355,146	4,012,000
9. Industrial mobilization planning.....	7,531	38,987	56,000
10. Education and training.....	1,977,964	2,301,598	2,313,000
11. Research and development.....	3,040,422	3,280,000	3,638,000
12. Pay increase, Public Law 900.....		2,534,134	2,239,991
Total direct obligations.....	46,704,614	61,487,205	68,031,000
<i>Reimbursable Obligations</i>			
1. Operation of medical centers and general hospitals.....	2,666,597	3,440,810	4,899,019
2. Operation of station hospitals.....	243,879	437,281	571,066
3. Operation of other medical professional services.....	232,960	366,472	568,965
4. Operation of procurement office.....	438,829	521,374	438,829
5. Operation of depots.....	424,117	237,475	237,130
6. Industrial mobilization planning.....	7,530	39,790	56,000
7. Research and development.....	158,036	248,566	150,000
8. Pay increase, Public Law 900.....		306,055	429,994
9. Financing of activities under direct obligations:			
At rates prior to Public Law 900.....			1,617,991
Cost of Public Law 900.....			104,009
Total reimbursable obligations.....	4,171,948	5,597,823	9,073,003
Total obligations.....	50,876,562	67,085,028	77,104,003

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$28,092,643	\$39,151,599	\$34,831,948
Cost of Public Law 900.....		2,534,134	2,239,991
02 Travel.....	114,344	136,843	143,850
03 Transportation of things.....	242,250	406,458	490,460
05 Rents and utility services.....	118,559	109,193	131,868
06 Printing and binding.....	19,368	40,997	22,188
07 Other contractual services.....	3,111,284	5,580,585	13,589,110
08 Supplies and materials.....	10,408,749	10,995,939	13,609,378
09 Equipment.....	4,596,907	2,531,457	2,972,207
13 Refunds, awards, and indemnities.....	510		
Total direct obligations.....	46,704,614	61,487,205	68,031,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	3,866,156	4,890,559	8,246,522
Cost of Public Law 900.....		306,055	534,003
05 Rents and utility services.....	7,789	8,000	7,789
06 Printing and binding.....	3,707	2,500	3,707
07 Other contractual services.....	112,394	193,678	114,467
08 Supplies and materials.....	133,024	144,031	125,673
09 Equipment.....	48,878	53,000	40,842
Total reimbursable obligations.....	4,171,948	5,597,823	9,073,003
Total obligations.....	50,876,562	67,085,028	77,104,003

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	2	\$12,768	2	\$13,007	2	\$13,007
Deputy director.....			1	5,905		
Purchasing officer.....	2	12,289	2	12,768	2	12,768
Grade 11. Range \$4,902 to \$5,905:						
Personnel officer.....	1	5,404	1	5,654	1	5,654
Medical illustrator.....	1	5,905	2	11,810	1	5,905
Requirements specialist.....	1	5,153	1	5,403	1	5,403
Administrative officer.....	1	5,404	1	5,654	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Personnel officer.....	7	34,237	8	39,515	8	39,515
Maintenance specialist.....	3	14,525	4	19,426	3	14,900
Medical illustrator.....			2	9,052		
Physical director.....	1	4,526	1	4,651	1	4,651

MEDICAL DEPARTMENT—Continued

MEDICAL AND HOSPITAL DEPARTMENT—continued

Medical and Hospital Department, Army—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 9. Range \$4,150 to \$4,902:			
Personnel officer.....	14 \$60,448	15 \$66,149	15 \$66,149
Employee relations officer.....	1 4,275	1 4,400	1 4,400
Placement officer.....	4 17,727	4 18,009	4 18,009
Wage analyst.....	1 4,150	1 4,275	1 4,275
Pathology photographer.....	1 4,400		
Administrative officer.....	3 12,575	3 12,930	3 12,930
Medical illustrator.....	1 4,902	2 9,804	1 4,902
Chief, photoduplication division.....	1 4,400	1 4,526	1 4,526
Design specialist.....	1 4,526	1 4,651	1 4,651
Procurement officer.....	1 4,150	1 4,275	1 4,275
Budget specialist.....	1 4,400	1 4,526	1 4,526
Grade 8. Range \$3,773 to \$4,526.....	29 118,133	32 131,901	29 122,915
Grade 7. Range \$3,397 to \$4,150.....	153 532,890	190 672,600	153 551,933
Grade 6. Range \$3,021 to \$3,773.....	135 435,576	168 525,205	135 464,970
Grade 5. Range \$2,645 to \$3,397.....	341 989,487	406 1,210,088	341 1,069,438
Grade 4. Range \$2,394 to \$2,845.....	898 2,263,899	991 2,557,771	995 2,650,170
Grade 3. Range \$2,168 to \$2,620.....	1,623 3,764,979	1,970 4,654,745	2,009 4,887,299
Grade 2. Range \$1,954 to \$2,394.....	718 1,591,147	916 2,056,420	1,118 2,551,730
Grade 1. Range \$1,756 to \$2,168.....	17 32,740	18 35,820	17 34,829
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Research director.....	2 19,950	3 29,975	2 20,000
Chief research physician.....	1 9,975	1 10,000	1 10,000
Director, virus and rickettsial division.....	1 9,975	1 10,000	1 10,000
Curator.....	1 9,975	1 10,000	1 10,000
Chief, Army medical illustration service.....	1 9,975	1 10,000	1 10,000
Pathologist.....	2 19,975	4 39,925	2 19,975
Chief, pathology division.....	1 9,975	1 10,000	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Pathologist.....	4 33,016	5 42,392	4 34,212
Technologist.....	1 8,479	1 8,778	1 8,778
Physiologist.....	1 8,180	1 8,180	1 8,180
Biochemist.....	1 8,180	1 8,180	1 8,180
Biophysicist.....	1 8,180	1 8,180	1 8,180
Industrial medical officer.....	1 8,180	1 8,180	1 8,180
Scientific director.....	1 8,180	1 8,479	1 8,479
Plastics technician.....	1 8,180	1 8,479	1 8,479
Librarian.....	1 8,180	1 8,180	1 8,180
Psychophysicist.....	1 8,180	1 8,180	1 8,180
Assistant research director.....	1 8,180	1 8,479	1 8,479
Grade 6. Range \$7,102 to \$8,060:			
Pathologist.....	3 21,306	3 22,024	3 22,024
Legal adviser.....	1 8,060	1 8,060	1 8,060
Physiologist.....	1 7,102	1 7,342	1 7,342
Bacteriologist.....	1 7,102	1 7,342	1 7,342
Parasitologist.....	1 7,102	1 7,342	1 7,342
Assistant scientific director.....	1 7,342	1 7,342	1 7,342
Technologist.....	4 28,648	4 29,606	4 29,606
Chief, scientific illustration division.....	1 7,102	2 14,444	1 7,342
Historian.....	1 7,342	1 7,342	1 7,342
Technical director.....	1 7,102	1 7,342	1 7,342
Surgical scientist.....	3 22,025	4 29,845	3 22,743
Assistant librarian.....	1 7,102	9 63,918	19 134,938
Medical officer.....			
Grade 5. Range \$5,905 to \$6,863:			
Medical officer.....	8 48,824	48 283,440	97 572,785
Bacteriologist.....	6 35,910	6 36,868	6 36,868
Pathologist.....	1 5,905	1 5,905	1 5,905
Toxicologist.....	1 6,145	1 6,145	1 6,145
Biochemist.....	1 5,905	1 5,905	1 5,905
Chemical engineer.....	3 17,955	3 18,674	3 18,674
Sanitary engineer.....	1 5,905	2 11,810	2 11,810
Technologist.....	3 17,715	5 30,245	5 30,245
Parasitologist.....	2 11,810	2 12,290	2 12,290
Orthopedic mechanical engineer.....	1 5,905	1 6,145	1 6,145
Historian.....	5 30,603	4 25,417	4 25,417
Chief, industrial hygiene survey.....	1 5,905	1 6,145	1 6,145
Materials engineer.....	6 36,629	7 43,970	6 37,826
Legal adviser.....	1 6,145	1 6,384	1 6,384
Training instructor.....	1 5,905	1 6,145	1 6,145
Assistant librarian.....	2 11,810	1 6,145	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Chemist.....	3 14,957	3 15,707	2 10,557
Nutrition specialist.....	1 5,404	1 5,654	1 5,654
Industrial hygienist.....	2 9,804	2 10,054	2 10,054
Electrical engineer.....	2 10,306	2 10,556	2 10,556
Acoustic specialist.....	1 4,902	1 5,153	1 5,153
Medical officer.....	10 49,020	134 661,290	270 1,326,101
Bacteriologist.....	3 15,709	3 16,209	3 16,209
Metallurgist.....	1 4,902	1 5,153	1 5,153
Mechanical engineer.....	2 10,055	2 10,557	2 10,557
Biochemist.....	3 14,706	2 10,555	3 15,457
Physiologist.....	2 9,804	3 15,206	2 10,304
Psychologist.....	1 4,902	1 4,902	1 4,902
Parasitologist.....	1 4,902	1 5,153	1 5,153
Sanitary engineer.....	1 4,902	1 4,902	1 4,902
Historian.....	4 19,859	4 20,863	4 20,863
Histo-pathologist.....	1 4,902	1 4,902	1 4,902
Assistant librarian.....	6 30,667	9 46,376	6 31,670

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Professional service—Continued

Grade 4. Range \$4,902 to \$5,905—Con.

Medical illustrator.....

Equipment engineer.....

Plastic artist.....

Speech and lip reading instructor.....

Statistician.....

Grade 3. Range \$4,150 to \$4,902:

Assistant librarian.....

Bacteriologist.....

Pathologist.....

Parasitologist.....

Chemist.....

Animal husbandman.....

Occupational therapist.....

Pharmacist.....

Orthopedic technician.....

Dental prosthesis technician.....

Medical historian.....

Acoustic technician.....

Medical officer.....

Mechanical engineer.....

Hematologist.....

Biochemist.....

Sanitary engineer.....

Biostatistician.....

Speech and lip reading instructor.....

Instrument maker.....

Medical illustrator.....

Clinical psychologist.....

Training instructor.....

Psychometrist.....

Grade 2. Range \$3,397 to \$4,150:

Grade 1. Range \$2,645 to \$3,397.....

Subprofessional service:

Grade 8. Range \$3,397 to \$4,150.....

Grade 7. Range \$3,021 to \$3,773.....

Grade 6. Range \$2,645 to \$3,397.....

Grade 5. Range \$2,394 to \$2,845.....

Grade 4. Range \$2,168 to \$2,620.....

Grade 3. Range \$1,954 to \$2,394.....

Grade 2. Range \$1,822 to \$2,244.....

Grade 1. Range \$1,690 to \$2,093.....

Crafts, protective, custodial service:

Grade 10. Range \$3,648 to \$4,400.....

Grade 8. Range \$2,896 to \$3,648.....

Grade 7. Range \$2,695 to \$3,272.....

Grade 6. Range \$2,469 to \$2,921.....

Grade 5. Range \$2,244 to \$2,695.....

Grade 4. Range \$2,020 to \$2,469.....

Grade 3. Range \$1,822 to \$2,168.....

Grade 2. Range \$1,690 to \$2,020.....

Unclassified.....

Total permanent, field.....

Deduct lapses.....

Net permanent, field (average number, net salary).....

W. A. E. employment, field.....

Regular pay in excess of 52-week base.....

Overtime and holiday pay, field.....

Night-work differential, field.....

Additional pay for service abroad, field.....

Personal services at rates prior to Public Law 900.....

Cost of Public Law 900.....

Deduct charge for quarters and subsistence furnished.....

01 Personal services.....

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations.....

Reimbursable obligations.....

Total of foregoing schedule.....

Replacing Medical Supplies—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,251,416	\$2,330,795	-----
Reimbursements for services performed.....	4,635,409	3,669,205	\$3,600,000
Total available for obligation.....	9,889,825	6,000,000	3,600,000
Balance available in subsequent year.....	-2,330,795		
Unobligated balance, estimated savings.....	-3,308,449		
Total obligations.....	4,250,581	6,000,000	3,600,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$4,250,581	\$6,000,000	\$3,600,000

Working Fund, Army, Medical—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,200	
Advanced from Bureau of Employees' Compensation.....	\$637,000	1,000,000	\$1,000,000
Balance available in subsequent year.....	-1,200		
Carried to surplus fund.....		-1,200	
Total obligations.....	635,800	1,000,000	1,000,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$635,800	\$1,000,000	\$1,000,000

Trust accounts:**Bequest of Major General Fred C. Ainsworth to Walter Reed General Hospital—**

Represents proceeds from bequest of Maj. Gen. Fred C. Ainsworth, and interest thereunder, to be applied to the establishing of a permanent library at the Walter Reed General Hospital, to be known as the "Fred C. Ainsworth Endowment Library" (49 Stat. 287.)

Appropriated (estimate) 1949, \$279

Estimate 1950, \$279

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$279	\$279	\$279
Prior year balance available.....	409	199	
Total available for obligation.....	688	478	279
Balance available in subsequent year.....	-199		
Total obligations.....	489	478	279
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$489	\$478	\$279

Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,271	\$3,212	\$2,712
Balance available in subsequent year.....	-3,212	-2,712	-2,212
Total obligations.....	59	500	500
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$59	\$500	\$500

Department of the Army, General Gift Fund—

Represents proceeds of gifts, devises, or bequests of real or personal property, under authority of the act of March 11, 1948, made on condition that they be used for the benefit of or in connection with, the establishment, operation, maintenance or administration of any school, hospital, library, museum, cemetery or other institution or organization under the jurisdiction of the Department of the Army (31 U. S. C. 725s).

Obligations: 08 Supplies and materials—1948, \$107.

CORPS OF ENGINEERS**ENGINEER SERVICE, ARMY****Engineer Service, Army—**

For Engineer Service, Army, to be accounted for as one fund, as follows—

Engineer Service: For the design, development, procurement, manufacture, maintenance, alteration, repair, installation, storage,

and issue of engineer equipment, instruments, appliances, supplies, materials, tools and machinery required in the equipment and training of troops and in military operations, including military surveys; operation and maintenance of the Engineer School, including compensation of civilian lecturers, and purchase and binding of scientific and professional books, pamphlets, papers, and periodicals; procurement, preparation, and reproduction of maps and similar data for military purposes; expenses incident to the Engineer Service in military and training operations, including military surveys, engineering planning, investigation and design, administration of real estate, and [including] research and development of improved methods in such operations, rental of storehouses and grounds, and repair and alteration of buildings, including heat, light, power, water, and communication service, not otherwise provided for and expenses of railroad construction, including purchase or lease of equipment and materials; and the acquisition of lands, rights-of-way thereon, and other interests therein and temporary use thereof; [\$166,000,000, of which \$2,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Appropriation Act, 1948: *Provided*, That not to exceed \$6,422,000 of this appropriation shall be available for construction of buildings, utilities, and facilities: *Provided further*, That not to exceed \$250,000 of this appropriation shall be available for the rehabilitation of the water-treatment plant pipe line from Camp Haan, California, to the water distribution system, March Field, California, and for additional maintenance and operation costs of the pumping station, Lake Matthews, California, and the water filtration plant, Camp Haan, California.] *payment of deficiency judgments and interest thereon arising out of condemnation proceedings heretofore instituted, and expenses of utilities relocation not otherwise provided for; \$128,925,000; (10 U. S. C. 181; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, \$166,000,000 Estimate 1950, " \$128,925,000

• Excludes \$61,971,877 for activities transferred in the estimates as follows:

"Maintenance and operations, Department of the Air Force"..... \$41,036,748
 "Quartermaster service, Army":
 Regular supplies of the Army..... 15,722,894
 Incidental expenses of the Army..... 1,626,235
 "Signal service of the Army"..... 82,000
 "Salaries, Office of Chief of Engineers"..... 3,504,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$184,435,000	\$166,000,000	\$128,925,000
Applied to contract authorization.....		-2,000,000	
Net appropriation available for obligation.....	184,435,000	164,000,000	128,925,000
Contract authorization.....	2,000,000		
Transferred to—			
"Bureau of Mines," helium production.....	-35,340	-40,000	-40,000
"Geological Survey":			
Geological surveys.....	-437,677	-758,000	-753,000
Topographic surveys.....	-1,200,000		
Gaging streams.....	-4,500		
"Salaries and expenses, Office of Secretary of Defense".....		-23,460	
Total available for obligation.....	184,737,483	163,178,540	128,132,000
Unobligated balance, estimated savings.....	-701,856		
Obligations incurred.....	184,055,627	163,178,540	128,132,000
Comparative transfer to—			
"Alaska Communication System".....	-200,000	-170,000	
"Quartermaster service, Army":			
Regular supplies of the Army.....	-7,823,553	-11,049,124	
Incidental expenses of the Army.....	-647,875	-1,251,075	
"Maintenance and operations, Department of the Air Force".....	-33,275,869	-40,732,540	
"Acquisition and construction of real property, Department of the Air Force".....	-30,670,000		
"Salaries, Office of Chief of Engineers".....	-3,184,876	-3,477,836	
"Signal service of the Army".....	-67,000	-82,000	
Surplus supplies and equipment obtained without reimbursement.....	5,000,000		
Total direct obligations.....	113,186,454	106,415,965	128,132,000
<i>For Reimbursable Obligations</i>			
Reimbursement for services performed.....	2,932,398	2,620,049	2,440,827
Comparative reimbursements to "Salaries, Office of Chief of Engineers".....	-77,636	-91,304	
Total reimbursable obligations.....	2,854,762	2,528,745	2,440,827
Total obligations.....	116,041,216	108,944,710	130,572,827

CORPS OF ENGINEERS—Continued

ENGINEER SERVICE, ARMY—continued

Engineer Service, Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Industrial mobilization and procurement planning.....	\$238,442	\$1,676,924	\$4,301,370
2. Procurement of engineer military supplies and equipment.....	13,573,228	15,219,033	28,496,865
3. Repair and maintenance of engineer military equipment.....	3,704,845	8,786,912	25,301,290
4. Operation of engineer military supply storage facilities.....	4,444,839	4,817,843	4,924,110
5. Engineer field operations.....	76,973,601	57,783,033	46,922,235
6. Military surveys and maps.....	7,033,274	8,479,013	8,491,330
7. Operation of engineer schools.....	601,983	824,316	935,650
8. Engineer field training.....	166,970	243,737	174,720
9. Development of equipment.....	6,449,272	5,781,310	5,762,070
10. Pay increase, Public Law 900.....		2,802,944	2,822,360
Total direct obligations.....	113,186,454	106,415,965	128,132,000
<i>Reimbursable Obligations</i>			
1. Procurement of engineer military supplies and equipment.....	762,114	200,000	200,000
2. Repair and maintenance of engineer military equipment.....	100,000	100,000	100,000
3. Operation of engineer military supply storage facilities.....	667,440	500,000	500,000
4. Engineer field operations.....	1,325,208	1,691,125	1,509,257
5. Pay increase, Public Law 900.....		37,620	131,570
Total reimbursable obligations.....	2,854,762	2,528,745	2,440,827
Total obligations.....	116,041,216	108,944,710	130,572,827
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$47,909,939	\$53,777,331	\$54,700,479
Cost of Public Law 900.....		2,802,944	2,822,360
02 Travel.....	781,450	910,181	1,828,500
03 Transportation of things.....	1,608,688	1,413,800	3,219,800
04 Communication services.....	28,708	23,500	45,000
05 Rents and utility services.....	10,363,666	6,787,250	4,834,088
06 Printing and binding.....	58,580	60,843	96,000
07 Other contractual services.....	19,534,880	11,134,071	13,081,019
08 Supplies and materials.....	27,725,465	18,665,842	28,801,250
09 Equipment.....	5,105,069	5,727,603	17,431,404
10 Lands and structures.....		5,000,000	1,250,000
13 Refunds, awards, and indemnities.....	70,009	82,600	22,100
Total direct obligations.....	113,186,454	106,415,965	128,132,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	572,887	590,000	1,278,390
Cost of Public Law 900.....		37,620	131,570
02 Travel.....		5,000	5,000
05 Rents and utility services.....	37,220	10,600	10,000
07 Other contractual services.....	573,048	10,000	25,000
08 Supplies and materials.....	1,621,667	1,876,125	990,867
09 Equipment.....	50,000		
Total reimbursable obligations.....	2,854,762	2,528,745	2,440,827
Total obligations.....	116,041,216	108,944,710	130,572,827

Barracks and quarters, Army: For expenses necessary for the maintenance, installation, repair, operation, protection, and rental of buildings, structures, grounds, utilities, flying fields, fortifications, and appurtenances thereto, or other facilities required for military use including the procurement of supplies, equipment, fuel, printing, binding, communication services, at the seat of government and elsewhere; manufacture, procurement, purchase, storage, issue, and transportation (including research, planning, design, development, inspection, tests, and the handling) of water, gas, electricity, fuel, tools, machinery, and equipment; construction of additions and extensions to and alterations, improvements, and rehabilitations of existing facilities; the furnishing of heat and light for buildings erected at private cost, in the operation of the Act approved May 31, 1902 (10 U. S. C. 1346), and buildings on military reservations, authorized by Department of the Army regulations to be used for a similar purpose; and expenses of packing and crating and unpacking and uncrating of equipment, material, supplies, baggage, and goods not otherwise provided for, **[\$263,000,000] \$188,670,000: Provided,**

That the amounts to be assessed and collected from nonmilitary interests on the Fort Monroe Military Reservation, Virginia, for expenditure in the maintenance, repair, and operation of wharves, roads, sewerage systems, and other utilities at said reservation shall be fixed by the Secretary of the Army during the current fiscal year [ending June 30, 1949], in proportion to the service rendered to such nonmilitary interests: *Provided further, That in administering the provisions of 43 U. S. C. 315q, payments of rentals may be made in advance: Provided further, That no part of the funds [herein] appropriated in this Act for the Army, except for "Contingencies of the Army", "Military Construction", "Army National Guard" and "Organized Reserves", shall be available for construction of a permanent nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds \$20,000: \$30,000: Provided further, That none of the Army appropriations in this Act, except for "Contingencies of the Army", "Engineer Service, Army", "Military Construction", "Army National Guard" and "Organized Reserves" shall be available for construction of a temporary nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds \$30,000: Provided further, That the monthly rental rate to be paid out of this appropriation for stabling any animal shall not exceed \$15; (10 U. S. C. 72; Military Functions Appropriation Act, 1949.)*

Appropriated 1949, \$263,000,000 Estimate 1950, *\$188,670,000

* Excludes \$102,272,315 for activities transferred in the estimates as follows:
 "Construction of aircraft and related procurement, Department of the Air Force"..... \$1,625,000
 "Maintenance and operations, Department of the Air Force"..... 94,468,830
 "Claims, Department of the Air Force"..... 64,155
 "Quartermaster service, Army," regular supplies of the Army..... 5,944,330
 "Alaska communication system"..... 170,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$196,404,000	\$263,000,000	\$188,670,000
Transferred from—			
"Special field exercises, Army".....	2,600,000		
"Training and operation, Army field forces".....	300,000		
"Medical and hospital department, Army".....	2,000,000	210,000	
"Transportation service, Army".....	1,000,000		
Total available for obligation.....	202,304,000	263,210,000	188,670,000
Unobligated balance, estimated savings.....	-251,220		
Obligations incurred.....	202,052,780	263,210,000	188,670,000
Comparative transfer from—			
"Rock Island Bridge".....	30,000		
"Maintenance, Military Academy".....	355,479		
Comparative transfer to—			
"Quartermaster service, Army," regular supplies of the Army.....	-568,269	-850,000	
"Salaries, Office of Chief of Engineers".....		-300,000	
"Construction of aircraft and related procurement, Department of the Air Force".....	-298,772	-1,034,000	
"Maintenance and operations, Department of the Air Force".....	-63,722,906	-83,498,390	
"Claims, Department of the Air Force".....	-9,090	-86,130	
Total direct obligations.....	137,839,222	177,441,480	188,670,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed for—			
Other than Department of the Air Force.....	5,279,037	3,725,000	1,371,293
Department of the Air Force.....	1,883,128	1,275,000	
Comparative reimbursements to Department of the Air Force.....	-1,883,128	-1,275,000	
Total reimbursable obligations.....	5,279,037	3,725,000	1,371,293
Total obligations.....	143,118,259	181,166,480	190,041,293

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Maintenance of ground force facilities including army area overhead.....	\$128,434,813	\$165,368,933	\$146,740,200
2. Leased facilities.....	9,240,100	7,044,864	6,320,800
3. Maintenance of seacoast defenses.....	164,309		
4. Conversion of barracks to temporary family quarters.....			30,746,880
5. Management and disposal functions and activities, real estate.....		2,365,903	2,179,550
6. Pay increase, Public Law 900.....		2,661,780	2,682,570
Total direct obligations.....	137,839,222	177,441,480	188,670,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Maintenance of ground force facilities including Army area overhead.....	\$3,776,799	\$1,688,750	\$1,371,293
2. Leased facilities.....	1,502,238	2,036,250	-----
Total reimbursable obligations.....	5,279,037	3,725,000	1,371,293
Total obligations.....	143,118,259	181,166,480	190,041,293
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....	\$75,381,757	\$79,950,278	\$72,347,523
Cost of Public Law 900.....		2,661,780	2,682,570
02 Travel.....	1,222,483	540,500	845,000
03 Transportation of things.....	4,833,580	4,062,500	5,224,500
04 Communication services.....	17,601	55,000	189,500
05 Rents and utility services.....	16,606,776	15,377,055	17,248,800
06 Printing and binding.....			100,000
07 Other contractual services.....	15,976,182	42,774,055	34,220,770
08 Supplies and materials.....	20,931,438	30,762,252	29,881,837
09 Equipment.....	2,804,027	1,029,500	1,919,500
10 Lands and structures.....	65,378	228,560	24,010,000
Total direct obligations.....	137,839,222	177,441,480	188,670,000
<i>Reimbursable Obligations</i>			
05 Rents and utility services.....	3,626,299	2,263,185	1,025,860
07 Other contractual services.....	633,092	736,250	-----
08 Supplies and materials.....	1,019,646	725,565	345,433
Total reimbursable obligations.....	5,279,037	3,725,000	1,371,293
Total obligations.....	143,118,259	181,166,480	190,041,293

[In all, Engineer Service, Army, \$429,000,000, to be accounted for as one fund: *Provided*, That the sum of \$20,000,000 of the appropriation Engineer Service, Army, fiscal years 1942-1946, shall remain available until June 30, 1949, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1946.] (*Military Functions Appropriation Act, 1949.*)

Total, Engineer Service, Army, annual specific appropriations:
Appropriated 1949, **\$429,000,000** Estimate 1950, **\$317,595,000**

Military Construction, Army—

Military construction, Army: For construction, installations, and equipment of temporary or permanent public works, military installations and facilities, as authorized by the Act of June 12, 1948 (Public Law 626), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; payment of claims under the Act of July 3, 1943 (31 U. S. C. 223b), and pursuant to section 403 of the Federal Tort Claims Act of August 2, 1946 (28 U. S. C. [921] 2672); [\$76,000,000, to be immediately available and] \$86,737,000, of which \$75,000,000 is for payment of obligations incurred pursuant to authority granted under this head in the *Military Functions Appropriation Act, 1949*, to remain available until expended, including not to exceed \$205,000 for the purchase, development, or construction in connection with, land adjacent to the Percy Jones Hospital, Michigan; and in addition, the Secretary of the Army is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed \$75,000,000: *Provided*, That the funds made available in this paragraph by appropriation and contract authorization shall not be subject to section 10 of this Act: *Provided*, That the last proviso of section 3 of the Act of June 12, 1948 (Public Law 626) shall not be applicable to this appropriation, nor to the appropriation under this head in the *Military Functions Appropriation Act, 1949*, in cases where the Secretary of the Army (or the Secretary of the Air Force in cases of Air Force projects) determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction. (10 U. S. C. 181b; Act of June 12, 1948, Public Law 626; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, **\$76,000,000** Estimate 1950, **\$86,737,000**

* Excludes \$6,975,741 for activities transferred in the estimates as follows:
"Acquisition and construction of real property, Department of the Air Force"..... \$5,445,000
"Quartermaster service, Army," regular supplies of the Army..... 1,530,741
The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$76,000,000	\$86,737,000
Available in prior year.....		-76,000,000	-----
Applied to contract authorization.....		-----	-75,000,000
Net appropriation available for obligation.....		-----	11,737,000
Contract authorization.....		75,000,000	-----
Prior year balance available:.....			
Appropriated funds.....		76,000,000	3,099,153
Contract authorization.....		-----	34,283,000
Available from subsequent year appropriation.....	\$76,000,000	-----	-----
Total available for obligation.....	76,000,000	151,000,000	49,119,153
Balance available in subsequent year:			
Appropriated funds.....	-76,000,000	-3,099,153	-----
Contract authorization.....	-----	-----	-----
Obligations incurred.....		113,617,847	49,119,153
Comparative transfer to—			
"Acquisition and construction of real property, Department of the Air Force":.....			
Appropriated funds.....		-41,538,547	-1,599,153
Contract authorization.....		-23,000,000	-19,283,000
"Alaska communication system".....		-2,159,548	-----
Total obligations.....		46,919,752	28,237,000
OBLIGATIONS BY ACTIVITIES			
1. Army field forces.....		\$13,082,987	\$10,533,446
2. Technical service facilities.....		11,681,238	8,588,608
3. Overseas areas.....		21,960,727	8,851,526
4. Pay increase, Public Law 900.....		194,800	263,420
Total obligations.....		46,919,752	28,237,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.....		\$1,966,826	\$3,062,560
Cost of Public Law 900.....		194,800	263,420
02 Travel.....		715,476	395,204
03 Transportation of things.....		2,260,967	1,267,303
04 Communication services.....		28,040	7,950
05 Rents and utility services.....		447,173	192,057
06 Printing and binding.....		12,820	2,350
07 Other contractual services.....		2,210,759	1,357,761
08 Supplies and materials.....		1,341,518	502,002
09 Equipment.....		1,073,215	726,795
10 Lands and structures.....		36,668,158	20,459,598
Total obligations.....		46,919,752	28,237,000

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$55,375	\$3,610	\$3,610
Balance available in subsequent year.....	-3,610	-3,610	-3,610
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency (transfer to Army)".....	-51,765	-----	-----
Total obligations.....			

Construction of Buildings, Utilities and Appurtenances at Military Posts (No Year)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$182,989	\$275,176	\$275,176
Reappropriation of balances previously rescinded.....	190,581	-----	-----
Total available for obligation.....	373,570	275,176	275,176
Balance available in subsequent year.....	-275,176	-275,176	-275,176
Total obligations.....	98,394	-----	-----
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$98,394	-----	-----

CORPS OF ENGINEERS—Continued

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$478,674	\$478,674	\$775
Returned to "National defense housing, Office of Administrator, Housing and Home Finance Agency".....		-477,899	
Total available for obligation.....	478,674	775	775
Balance available in subsequent years.....	-478,674	-775	-775
Total obligations.....			

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer From Public Housing Administration to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$24	\$24	
Balance available in subsequent year.....	-24		
Returned to "National defense housing, Office of Administrator, Housing and Home Finance Agency".....		-24	
Total obligations.....			

Replacing Engineer Service, Army—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,532,312	\$4,169,318	\$2,500,000
Reimbursements for services performed.....	17,126,285	8,500,000	10,000,000
Total available for obligation.....	22,658,597	12,669,318	12,500,000
Balance available in subsequent year.....	-4,169,318	-2,500,000	
Unobligated balance, estimated savings.....	-162,738		
Obligations incurred.....	18,326,541	10,169,318	12,500,000
Comparative transfer to "Quartermaster service, Army," regular supplies of the Army.....	-1,624,213		
Total obligations.....	16,702,328	10,169,318	12,500,000
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule).....	\$553,808		
07 Other contractual services.....	2,566,752	\$2,000,000	\$2,000,000
08 Supplies and materials.....	9,956,075	6,669,318	7,500,000
09 Equipment.....	3,625,693	1,500,000	3,000,000
Total obligations.....	16,702,328	10,169,318	12,500,000

Working Fund, Army, Engineers, Military—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,153,429	\$1,105,391	
Advanced from—			
Treasury Department.....	200,000	1,620,600	
Department of the Navy.....	654,127	122,000	
Department of Commerce.....	80,707		
Total available for obligation.....	4,088,263	2,847,991	
Balance available in subsequent year.....	-1,105,391		
Returned to—			
Department of the Navy.....	-1,929,345	-50,793	
Veterans Administration.....	-89,698		
Department of Commerce.....	-280		
Total obligations.....	963,549	2,797,198	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$55,399	\$700,000	
08 Supplies and materials.....	38,607	300,000	
10 Lands and structures.....	869,543	1,797,198	
Total obligations.....	963,549	2,797,198	

Consolidated schedule of personal services paid from funds made available to the Corps of Engineers

	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Renegotiator.....	1	\$9,975				
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	1	8,180	1	\$8,180	1	\$8,479
Negotiator.....	2	16,360				
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	3	21,786	4	28,769	4	29,606
Fiscal officer.....	3	21,786	3	21,786	3	22,504
Real estate officer.....	1	7,102	1	7,342	1	7,342
Supply officer.....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	2	11,810	1	5,905	1	6,145
Administrative officer.....	35	219,625	16	101,462	16	103,136
Auditor.....	3	17,715	1	6,145	1	6,381
Chief, administrative and supply.....	2	12,049	2	12,049	2	12,529
Fiscal officer.....	7	44,778	7	45,226	7	45,704
Leasing and facilities officer.....	1	5,905	1	5,905	1	6,145
Mechanical adviser.....	4	24,339	2	12,288	2	12,288
Organization and methods exam- iner.....	3	18,673	3	18,912	3	19,391
Personnel officer.....	3	18,195	2	12,290	2	12,768
Property and supply officer.....	4	23,860	4	24,579	5	30,724
Real estate officer.....	6	36,150	2	12,050	2	12,529
Refrigeration adviser.....	1	6,145	1	6,145		
Superintendent.....	3	18,194	3	18,434	3	18,673
Training instructor.....	1	5,905	1	6,145	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	10	51,948	7	36,698	7	37,576
Administrative officer.....	63	334,860	45	239,767	45	243,240
Appraiser.....	1	5,905	1	5,905	1	5,905
Auditor.....	3	16,212	2	11,058	2	11,308
Automotive adviser.....	2	10,055	2	10,306	2	10,557
Chief, equipment section.....	1	5,153	1	5,404	1	5,404
Chief, fire prevention division.....	1	4,902	1	5,153	1	5,153
Chief, management division.....	2	10,808	2	11,057	2	11,308
Chief, management section, repairs and utilities.....	1	4,902	1	4,902	1	5,153
Chief, purchasing and contract sec- tion.....	1	4,902	1	5,153	1	5,153
Chief, real estate section.....	1	4,902	1	4,902	1	5,153
Chief, supply and procurement.....	1	4,902	1	5,153	1	5,153
Classification and wage administra- tion analyst.....	2	10,306	1	5,153	2	10,306
Depot commander.....					1	5,153
Equipment specialist.....	3	15,459	2	10,557	4	20,612
Fiscal accountant.....	1	5,153	1	5,153	2	10,306
Fiscal officer.....	3	16,962	1	6,654	1	5,905
Information and editorial specialist.....	1	4,902	1	4,902	1	5,153
Inspector.....	18	88,738	16	81,695	16	82,950
Labor relations officer.....	1	4,902	1	5,153	1	5,153
Management analyst.....	3	14,957	1	5,404	1	6,404
Mechanical adviser.....	49	243,912	42	211,603	41	205,086
Personnel officer.....	3	16,209	3	16,462	3	16,963
Purchasing officer.....	2	10,557	2	10,808	4	20,863
Rate and contract negotiator.....	1	5,404	1	5,654	1	5,654
Real estate officer.....	5	25,514	3	15,710	3	15,960
Real property disposal officer.....	3	15,208	2	10,557	2	10,808
Regional officer.....	1	4,902	1	5,153	1	6,153
Superintendent.....	6	30,165	3	15,459	3	16,212
Supply officer.....	17	87,155	15	77,593	15	80,302
Grade 10. Range \$4,526 to \$5,278:						
Accountant.....	13	61,220	7	33,542	9	42,863
Administrative officer.....	50	236,251	35	168,533	35	173,162
Auditor.....	5	23,632	3	14,330	3	14,706
Chief, administration branch.....	3	14,581	3	14,957	3	15,331
Chief, cost and property branch.....	1	5,027	1	5,153	1	5,278
Chief, property and stock control section.....	1	4,651	1	4,777	1	4,902
Claims examiner.....	3	15,208	2	10,556	2	10,556
Fire chief.....	2	9,554	2	9,804	4	19,107
Fire inspector.....	2	9,052	2	9,302	3	14,080
Fiscal accountant.....	5	24,635	3	14,330	3	14,706
Fiscal officer.....	4	19,357	3	14,705	4	19,609
Inspector.....	11	53,837	5	24,177	7	34,377
Mechanical adviser.....	27	124,039	14	66,250	14	66,875
Negotiator.....	7	33,198	3	14,612	3	15,208
Organization and methods examiner.....	9	42,785	5	24,885	5	25,388
Personnel control officer.....	1	5,278	1	5,278	1	5,278
Personnel officer.....	5	23,506	2	9,302	2	9,554
Planning specialist.....	2	9,302	1	4,777	1	4,902
Position classifier.....	1	4,526	1	4,651	1	4,777
Production manager.....	1	4,526	1	4,651	1	4,777
Property disposal officer.....	5	23,351	6	23,634	5	24,259
Property officer.....	7	32,683				
Real estate officer.....	2	9,052	2	9,302	3	14,080
Superintendent.....	7	32,182	6	28,283	9	42,612
Supply officer.....	11	52,165	8	38,622	8	39,374
Training adviser.....	1	5,027	1	5,153	1	5,278
Translator.....			1	4,651	6	27,407
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	18	77,559	19	81,707	19	83,250
Administrative assistant.....	117	510,265	95	419,306	95	428,522
Assistant chief, real estate section.....	2	8,675	2	8,926	2	9,177
Auditor.....	15	63,310	21	89,252	21	90,825
Chief, administrative branch.....	5	22,000	5	22,630	5	24,403
Chief clerk.....	4	18,774	7	32,177	7	33,186
Chief, cost and property accounting.....	6	22,250	5	22,625	5	23,255
Chief, cost and statistics section.....	2	8,925	1	4,651	1	4,777
Chief, soil and fuel section.....	1	4,275	1	4,400	1	4,526
Chief, storage and records branch.....	1	4,400	1	4,526	1	4,651
Chief, utilities section.....	2	8,675	1	4,150	2	8,425
Claims examiner.....	7	30,677	3	13,702	3	14,079
Classification and wage analyst.....	10	43,797	5	22,377	5	23,003

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.											
Field—Continued							Field—Continued										
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Grade 9. Range \$4,150 to \$4,902—Con.							Grade 4. Range \$4,902 to \$5,905—Con.										
Equipment specialist	1	\$4,777	1	\$4,902	1	\$4,902	Cartographer	8	\$41,722	7	\$37,806	10	\$53,512				
Executive assistant	1	4,777	1	4,902	1	4,902	Chief, boiler feed unit	1	5,153	1	5,404	1	5,404				
Expediter	4	18,104	4	18,666	4	18,981	Chief, buildings and structures section	1	5,905	1	5,905	1	5,905				
Fire chief	13	58,085	15	69,296	15	69,305	Chief, engineering and construction branch	1	5,654	1	5,905	1	5,905				
Fire prevention technician	18	78,905	15	67,723	16	74,131	Chief, grounds section	1	4,902	2	10,055	2	10,306				
Fiscal accountant	12	53,102	8	35,754	8	36,708	Chief, heating section	1	5,404	1	5,404	1	5,654				
Fuel and heating technician	1	4,150	1	4,275	1	4,400	Chief, planning section	1	5,153	1	5,153	1	5,404				
Information and editorial specialist	1	4,150	1	4,275	1	4,400	Chief, processing and shipping division	1	5,404								
Inspector	44	189,251	34	152,218	27	121,649	Chief, rates and contracts section	1	5,404	1	5,404	1	5,654				
Investigator	11	48,090	7	30,677	7	31,514	Chief, refrigeration section	1	5,905	1	5,905	1	5,905				
Labor relations officer	2	9,052	2	9,302	2	9,553	Chief, refuse collection and disposal branch	2	9,804	2	10,055	2	10,306				
Maintenance analyst	2	9,052	2	9,302	2	9,553	Chief, repairs and utilities branch	1	5,404	1	5,654	1	5,654				
Mechanical adviser	8	33,325	6	24,900	6	25,650	Chief, roads and railroads branch	2	11,058	1	5,404	1	5,654				
Negotiator	42	183,271	15	67,445	15	70,153	Chief, roads, trails and bridges branch	1	5,654	1	5,654	1	5,905				
Organization and methods examiner	1	4,275	1	4,400	1	4,526	Chief, utilities branch	2	11,559	2	11,559	2	11,810				
Personnel assistant	5	22,001	5	22,626	5	23,225	Chief, water and sewer unit	1	5,905	1	5,905	1	5,905				
Project manager	1	4,902	1	4,902	1	4,902	Development specialist	1	4,902	1	5,153	1	5,153				
Property and disposal assistant	11	47,405	1	4,275	1	4,400	Engineer	650		623		630					
Property and supply assistant	8	34,453	5	22,629	5	23,256	3,322,508	3,265,454	3,343,150								
Purchasing assistant	13	56,354	9	39,863	9	40,761	Entomologist	3	15,504	4	21,135	4	21,886				
Real estate assistant	10	43,983	5	22,847	5	23,300	Forester	1	4,902	1	4,902	1	5,153				
Shop management assistant	8	33,200	7	30,550	7	31,248	Geologist	1	5,153	1	5,153						
Statistician	3	13,200	3	13,578	3	13,578	Historian	2	10,306	2	10,557	2	10,808				
Superintendent	4	16,600	4	17,225	5	21,625	Librarian	2	10,055	2	10,306	2	10,808				
Supply assistant	10	41,621	9	38,096	9	38,997	Mathematician	2	10,055	2	10,306	2	10,808				
Traffic manager	2	8,300	2	8,550	2	8,800	Production specialist	1	5,153	1	5,404	1	5,404				
Training instructor	3	13,325	3	13,700	3	14,025	Research analyst	1	4,902	1	5,153	1	5,153				
Translator	1	4,651	1	4,777	1	4,902	Statistician	1	5,153	1	5,153	1	5,404				
Valuation analyst	1	4,651	1	4,777	1	4,902	Superintendent	6	30,694	5	26,355	6	31,257				
Grade 8. Range \$3,773 to \$4,526	436		445		446		Grade 3. Range \$4,150 to \$4,902:										
	1,703,583		1,785,341		1,847,532		Agronomist	3	14,157	2	9,554	3	13,828				
Grade 7. Range \$3,397 to \$4,150	650		634		636		Appraiser	15	65,983	13	57,314	13	59,205				
	2,269,382		2,281,696		2,401,472		Architect	16	73,764	8	36,705	9	41,856				
Grade 6. Range \$3,021 to \$3,773	633		630		637		Attorney	22	97,084	12	55,006	12	56,506				
	2,025,165		2,069,083		2,192,187		Cartographer	18	76,956	19	83,356	19	85,253				
Grade 5. Range \$2,645 to \$3,397	912		875		852		Chemist	1	4,150	1	4,275	1	4,400				
	2,494,912		2,514,147		2,590,676		Chief, grounds section	1	4,400	1	4,526	1	4,651				
Grade 4. Range \$2,394 to \$2,845	1,902		1,706		1,728		Chief, operations branch	1	4,275	1	4,400	1	4,526				
	4,668,867		4,334,793		4,629,730		Chief, utilities operations	8	37,490	10	44,487	10	45,480				
Grade 3. Range \$2,168 to \$2,620	2,534		2,208		2,241		Construction cost specialist	1	4,150	1	4,275	1	4,400				
	5,619,808		5,084,640		5,526,674		Engineer	529		499		510					
Grade 2. Range \$1,954 to \$2,304	1,200		1,070		1,085			2,252,971	2,182,846	2,278,675							
	2,442,871		2,274,386		2,414,342		Entomologist	1	4,777	3	13,202	3	13,500				
Grade 1. Range \$1,756 to \$2,168	151		151		160		Fire marshal	1	4,150	1	4,275	1	4,400				
	289,079		297,175		322,830		Forester	5	21,982	2	8,550	2	8,800				
Professional service:							Geographer	7	29,550	8	34,575	8	35,535				
Grade 8. Range \$9,975 to \$10,000:							Geologist	1	4,150	1	4,526	1	4,651				
Engineer	1	10,000	1	10,000	1	10,000	Horticulturist	1	4,400	1	4,275	1	4,400				
Grade 7. Range \$8,180 to \$9,377:							Inspector	1	4,150	1	4,275	1	4,400				
Attorney	1	9,377	1	9,377	1	9,377	Librarian	4	17,227	5	21,877	6	26,652				
Cartographer							Lithographer	1	4,275	1	4,400	1	4,526				
Engineer	17	139,538	17	141,473	20	170,440	Mathematician	2	8,300	5	21,000	5	21,500				
Lithographer							Photogrammetrist	1	4,400	4	16,975	6	25,775				
Grade 6. Range \$7,102 to \$8,060:							Relief map specialist	1	4,150	1	4,275	2	8,550				
Architect	4	29,605	4	29,605	5	37,666	Research analyst	4	16,975								
Assistant chief, repairs and utilities division	1	7,581			2	15,401	Superintendent	21	92,636	16	72,820	21	96,186				
Attorney	2	14,923	2	15,162	2	15,401		648		695		710					
Cartographer	1	7,342	1	7,581	5	35,989	Grade 2. Range \$3,397 to \$4,150										
Chief, buildings and grounds section	1	7,102	2	14,444	3	21,546		2,279,379	2,508,038	2,641,200							
Chief, maintenance and repair branch	2	14,923	2	15,162	2	15,402	Subprofessional service:	139	381,675	127	364,615	135	396,360				
Chief, repairs and utilities division	1	7,581	1	7,820	1	7,820	Grade 8. Range \$3,397 to \$4,150										
Chief, utilities branch	5	37,187	5	37,905	7	53,783		256		317		318					
Engineer	90	644,788	84	612,696	85	628,490		919,846	1,141,294	1,171,830							
Historian	2	14,444	1	7,581	1	7,581	Grade 7. Range \$3,021 to \$3,773										
Lithographer	2	14,684	1	7,581	1	7,581		403		457		468					
Superintendent	2	14,444	2	14,923	2	14,923		1,306,390	1,590,343	1,650,342							
Grade 5. Range \$5,905 to \$6,863:							Grade 6. Range \$2,645 to \$3,397										
Agronomist	5	31,255	5	31,467	5	32,160		421		417		393					
Appraiser	3	18,304	2	12,768	2	13,007		1,188,458	1,204,392	1,184,612							
Architect	5	29,884	4	24,579	4	25,177	Grade 4. Range \$2,394 to \$2,845		275		266		280				
Assistant chief, buildings and structures branch	1	6,145	1	6,384	1	6,384		691,419	695,790	738,396							
Assistant chief, maintenance and repair branch	1	6,145	1	6,384	1	6,384	Grade 4. Range \$2,168 to \$2,620		172		216		220				
Attorney	14	83,493	6	36,566	7	43,878	Grade 3. Range \$1,954 to \$2,394		38		80		70				
Cartographer	4	24,338	2	12,290	5	30,244		98		108,242		70					
Chief, boiler, refrigeration and ventilation branch	1	5,905	1	6,145	1	6,145	Grade 2. Range \$1,822 to \$2,244		37		29		29				
Chief, building and structures branch	4	24,818	4	25,057	4	25,432		69,749	56,567	58,609							
Chief, electrical branch	3	12,674	3	19,152	4	26,253	Grade 1. Range \$1,690 to \$2,093		5		3		4				
Chief, fire prevention branch	3	17,955	3	18,673	3	18,673		8,912	5,400	4,788							
Chief, fuel and heating branch	1	6,145	1	6,384	1	6,384	Crafts, protective, custodial service:										
Chief, insect and rodent control	2	12,050	2	12,529	2	12,629	Grade 10. Range \$3,648 to \$4,400		94		91		117				
Chief, installations branch	1	6,384	1	6,623	1	6,623		127		188		203					
Chief, maintenance and repair branch	4	24,633	4	24,818	5	32,404	Grade 9. Range \$3,272 to \$4,024		451		461		467				
Chief, mechanical branch	1	6,145	1	6,384	1	6,384		228		298		320					
Chief, roads and grounds section	1	6,145	1	6,384	1	6,384	Grade 8. Range \$2,896 to \$3,648		711,517	949,216	1,047,254						
Chief, sanitation branch	2	12,288	2	12,768	2	12,828		351		485		518					
Chief, utilities branch	275		295		300			993,872	1,365,753	1,513,138							
Engineer	1,670,824		1,828,814		1,881,190		Grade 6. Range \$2,469 to \$2,921		982		1,339		1,376				
Entomologist	3	17,715	3	17,955	4	24,340		2,557,030	3,474,894	3,685,782							
Historian	5	29,764	2	12,290	4	24,099	Grade 5. Range										

CORPS OF ENGINEERS—Continued

Consolidated schedule of personal services paid from funds made available to the Corps of Engineers—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Temporary employment, field.....		\$1,351,849		\$10,504,095		\$50,000
Part-time employment, field.....		317,098		65,000		
W. A. E. employment, field.....		75,502		50,000		
Regular pay in excess of 52-week base.....		923,439		463,594		491,259
Overtime and holiday pay, field.....		2,499,184		3,166,000		3,174,000
Night-work differential, field.....		542,323		810,000		790,000
Additional pay for service abroad, field.....		1,355,807		2,995,000		2,640,867
Personal services at rates prior to Public Law 900.....		127,304,568		138,696,404		134,595,939
Cost of Public Law 900.....				5,856,194		6,043,470
Deduct:						
Charge for quarters and subsistence furnished.....		1,394,601		1,468,720		1,653,120
Portion of personal services carried in this position schedule paid from following accounts:						
"Air National Guard, Department of the Air Force".....	19	65,431	47	169,200		
"Army National Guard".....	2	5,758	1	1,700	241	737,868
"Organized Reserves".....	7	16,666	6	13,653	4	10,755
"Corps of Engineers," civil functions.....	481		286		297	
		1,403,721		917,746		948,794
01 Personal services.....		124,418,391		141,981,579		137,288,872
Salaries and wages in the foregoing schedule are distributed as follows:						
"Engineer service, Army":						
Engineer service:						
Direct obligations.....	47	909,939	56	580,275	57	522,839
Reimbursable obligations.....		572,887		627,620		1,409,960
Barracks and quarters.....		75,381,757		82,612,058		75,030,093
"Military construction, Army".....				2,161,626		3,325,980
"Replacing engineer service, Army".....		553,808				
Total of foregoing schedule.....		124,418,391		141,981,579		137,288,872

Total, Corps of Engineers, annual specific appropriations:

Appropriated 1949, \$505,000,000 Estimate 1950, \$404,332,000

Special account:

Working Fund, Army, Engineers, Military, Special Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,300	\$1,300	
Balance available in subsequent year.....	-1,300		
Carried to surplus fund.....		-1,300	
Total obligations.....			

Trust account:

Sewerage System, Fort Monroe, Va., Contributed Fund—

Represents funds collected as contributions from local users of the sewerage system, etc., at Fort Monroe, Va., which funds are available for expenditure in connection with said sewerage system (48 Stat. 1233).

Appropriated 1949, \$28,000

Estimate 1950, \$27,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$28,488	\$28,000	\$27,500
Prior year balance available.....	2,541	21,808	413
Total available for obligation.....	31,029	49,808	27,913
Balance available in subsequent year.....	-21,808	-413	
Total obligations.....	9,221	49,395	27,913
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$9,221	\$49,395	\$27,913

ORDNANCE DEPARTMENT

ORDNANCE SERVICE AND SUPPLIES, ARMY

Ordnance Service and Supplies, Army—

For manufacture, procurement, storage, and issue, including research, planning, design, development, inspection, test, alteration, maintenance, repair, and handling of ordnance material and aircraft, together with the machinery, supplies, and services necessary thereto; supplies and services in connection with the general work of the Ordnance Department, comprising police and office duties, rents, tolls, fuel, light, water, advertising, stationery, typewriting and computing machines, including their exchange, and furniture, tools, and instruments of service; instruction, training, and other incidental expenses of the ordnance service; purchase (for replacement only) and hire of passenger motor vehicles; ammunition for military salutes at Government establishments and institutions to which the issues of arms for salutes are authorized; services, material, tools, and appliances for operation of the testing machines and chemical laboratory in connection therewith; publications for libraries of the Ordnance Department, including the Ordnance Office: *Provided*, That, notwithstanding the provisions of any other law not more than \$25,000,000 of the amounts received by the Department of the Army during the current fiscal year [1949] as proceeds from the sale of scrap or salvage material shall be available for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel: *Provided further*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Appropriation Committees of the Congress; [\$610,000,000] \$757,852,000, of which [\$2,000,000] \$70,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Functions Appropriation Act, [1948, and in addition to this appropriation the Secretary of the Army may, prior to July 1, 1949, enter into contracts in an amount not in excess of \$70,000,000: *Provided*, That the sum of \$10,000,000 of the appropriation "Ordnance Service and Supplies, Army", 1942-1946, shall remain available until June 30, 1949, for the payment of obligations incurred under contracts executed thereunder prior to July 1, 1946] 1949. (10 U. S. C. 192; 50 U. S. C. 78; Military Functions Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$610,000,000 Estimate 1950, * \$757,852,000

* Includes \$4,073,000 for activities previously carried under "United States Air Force," \$2,000,000 under "Construction of aircraft and related procurement, Department of the Air Force," and excludes \$167,813,557 for activities transferred in the estimates as follows:

"Construction of aircraft and related procurement, Department of the Air Force".....	\$17,311,755
"Special procurement, Department of the Air Force".....	97,604,115
"Maintenance and operations, Department of the Air Force".....	40,000,000
"Research and development, Department of the Air Force".....	6,283,000
"Quartermaster service, Army," incidental expenses of the Army.....	2,717,687
"Signal service of the Army".....	432,000
"Salaries, Office of Chief of Ordnance".....	3,435,000
"Alaska communication system".....	30,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$245,532,800	\$610,000,000	\$757,852,000
Applied to contract authorization.....		-2,000,000	-70,000,000
Net appropriation available for obligation.....	245,532,800	608,000,000	687,852,000
Contract authorization.....	2,000,000	70,000,000	
Transferred to "Salaries and expenses, Office of Secretary of Defense".....		-40,020	
Total available for obligation.....	247,532,800	677,959,980	687,852,000
Comparative transfer from—			
"Rock Island Bridge, Rock Island, Ill.".....	14,000		
Department of the Air Force:			
"Air Corps, Army".....	12,129,088	5,700,996	
"United States Air Force".....			
"Construction of aircraft and related procurement".....		10,081,127	
Comparative transfer to—			
"Alaska communication system".....	-60,000	-30,000	
"Quartermaster service, Army," incidental expenses of the Army.....	-1,944,241	-2,283,936	
"Salaries, Office of Chief of Ordnance".....	-2,457,217	-3,285,336	
"Signal service of the Army".....	-432,000	-432,000	
"Transportation service, Army".....	-6,500,000		
"Construction of aircraft and related procurement, Department of the Air Force".....	-4,165,260	-11,818,670	
"Special procurement, Department of the Air Force".....	-8,903,734	-22,258,750	
"Maintenance and operations, Department of the Air Force".....	-12,656,445	-38,030,979	
"Research and development, Department of the Air Force".....	-2,500,000	-2,520,000	
Total direct obligations.....	220,056,991	613,082,532	687,852,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Cod.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed for—			
Other than Department of the Air Force.	\$5,195,971	\$2,701,000	\$1,214,000
Department of the Air Force.			153,887,115
Comparative reimbursements from Department of the Air Force.	28,225,439	74,628,299	
Total reimbursable obligations.	33,421,410	77,329,299	155,101,115
Total obligations.	253,478,401	690,411,831	842,953,115

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Maintenance of mobilization facilities and industrial mobilization planning.	\$14,780,529	\$25,025,547	\$73,899,370
2. Procurement of ammunition.	9,030,955	44,418,661	38,385,000
3. Procurement of artillery.	144,170	45,167,129	103,302,000
4. Procurement of small arms.	919,755	2,973,881	2,370,000
5. Procurement of tanks and combat vehicles.	11,951,905	106,019,605	37,225,000
6. Procurement of other motor vehicles.	1,751,426	37,050,592	83,592,000
7. Procurement of liaison aircraft.	4,263,716	10,081,127	2,000,000
8. Preservation of ordnance matériel.	64,117,868	197,628,800	195,406,360
9. Preservation of ammunition.	13,493,416	29,814,500	30,326,260
10. Current expenses of the Ordnance Department.	49,359,723	64,135,778	66,158,940
11. Maintenance of liaison aircraft.	569,372	620,996	2,193,000
12. Ordnance military training.	761,982	1,432,020	1,500,020
13. Research and development.	48,912,174	45,624,120	47,125,000
14. Pay increase, Public Law 900.		3,089,776	4,369,050
Total direct obligations.	220,056,991	613,082,532	687,852,000
<i>Reimbursable Obligations</i>			
1. Miscellaneous services rendered by the Ordnance Department, including handling of surplus property.	5,195,971	2,701,000	1,214,000
2. Procurement and production for Department of the Air Force.	13,315,539	34,157,139	107,604,115
3. Preservation of ordnance matériel for the Department of the Air Force.	12,409,900	37,951,160	40,000,000
4. Research and development for the Department of the Air Force.	2,500,000	2,520,000	6,283,000
Total reimbursable obligations.	33,421,410	77,329,299	155,101,115
Total obligations.	253,478,401	690,411,831	842,953,115

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.	\$106,243,518	\$126,199,433	\$135,647,651
Cost of Public Law 900.		3,089,776	4,369,050
02 Travel.	571,047	778,300	1,105,546
03 Transportation of things.	849,225	3,367,250	3,697,712
05 Rents and utility services.	591,347	687,900	691,000
06 Printing and bidding.	12,000	12,000	54,900
07 Other contractual services.	10,038,300	17,461,380	46,574,145
08 Supplies and materials.	63,731,598	178,065,647	183,641,188
09 Equipment.	38,019,956	283,420,846	312,070,808
Total direct obligations.	220,056,991	613,082,532	687,852,000
<i>Reimbursable Obligations</i>			
01 Personal services (see consolidated schedule).	4,349,553	2,172,000	812,000
03 Transportation of things.	372,297	1,138,535	1,200,000
08 Supplies and materials.	21,100,606	58,692,194	112,236,135
09 Equipment.	7,598,954	15,326,570	40,852,980
Total reimbursable obligations.	33,421,410	77,329,299	155,101,115
Total obligations.	253,478,401	690,411,831	842,953,115

Replacing Ordnance and Ordnance Stores—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.	\$16,184,961	\$6,444,248	\$12,444,248
Reimbursements for services performed.	16,160,450	19,230,000	23,000,000
Total available for obligation.	32,345,411	25,674,248	35,444,248
Balance available in subsequent year.	—6,444,248	—12,444,248	—18,444,248
Unobligated balance, estimated savings.	—1,884,920		
Total obligations.	24,616,243	13,230,000	17,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
03 Transportation of things.	\$720,000	\$525,000	\$750,000
08 Supplies and materials.	23,296,243	919,248	3,250,000
09 Equipment.		11,785,752	13,000,000
Total obligations.	24,016,243	13,230,000	17,000,000

Rock Island Bridge, Rock Island, Ill.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.	\$44,000		
Comparative transfer to—			
“Engineer service, Army,” barracks and quarters.	—30,000		
“Ordnance service and supplies, Army.”	—14,000		
Total obligations.			

Working Fund, Army, Ordnance—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.	\$4,952,460	\$2,601,200	\$2,000,000
Advanced from Department of the Navy.	10,751,109	20,000,000	24,000,000
Total available for obligation.	15,703,569	22,601,200	26,000,000
Balance available in subsequent year.	—2,601,200	—2,000,000	—3,000,000
Carried to surplus fund.	—130,108		
Total obligations.	12,972,261	20,601,200	23,000,000

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.	\$1,428,894	\$3,079,396	\$4,887,956
Cost of Public Law 900.		70,604	112,044
08 Supplies and materials.	4,000,000	7,451,200	6,000,000
09 Equipment.	7,543,367	10,000,000	12,000,000
Total obligations.	12,972,261	20,601,200	23,000,000

Working Fund, Army, Ordnance (Navy, Naval Supply Account Fund), No Year—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.	\$36	\$36	\$36
Balance available in subsequent year.	—36	—36	—36
Total obligations.			

Working Fund, Army, Ordnance, Sundry—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.		\$1,500	
Reimbursements for services performed.	\$3,300,000	5,000,000	
Total available for obligation.	3,300,000	5,001,500	
Balance available in subsequent year.	—1,500		
Total obligations.	3,298,500	5,001,500	

OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule).	\$1,050,000	\$1,650,000	
08 Supplies and materials.	2,248,500	3,351,500	
Total obligations.	3,298,500	5,001,500	

ORDNANCE DEPARTMENT—Continued

Consolidated schedule of personal services paid from funds made available to the Ordnance Department

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Superintendent of production	1	\$10,000	2	\$19,975	2	\$19,975
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer	2	16,658	4	33,018	4	33,498
Superintendent of production	8	68,429	12	102,648	12	103,540
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	11	79,561	19	139,327	21	153,531
Armament adviser	2	14,922	1	7,342	1	7,342
Field assistant	1	7,102	1	7,342	1	7,342
Auditor	2	14,683	4	29,187	7	51,093
Industrial specialist	2	15,164	3	22,500	4	29,964
Personnel officer	2	15,641	2	15,884	2	16,124
Property and supply officer	3	21,648	4	29,199	4	29,498
Superintendent of production	6	44,050	9	66,253	9	67,453
Chief inspector	1	7,342	2	14,444	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Accountant	4	25,776	6	38,066	6	38,966
Administrative officer	37	231,181	47	299,296	49	317,912
Ammunition inspector	8	48,439	15	92,625	16	100,720
Auditor	1	6,145	2	12,050	2	12,290
Analyst, consulting procedural	1	6,384	1	6,624	1	6,624
Automotive adviser	7	44,302	8	49,396	8	50,351
Negotiator, contract	1	6,145	13	77,244	14	84,868
Depot operations specialist	2	12,290	5	30,245	5	31,205
Field service representative	1	5,905	1	6,145	1	6,145
Fiscal officer	2	12,289	2	12,529	2	12,769
Industrial specialist	6	36,870	8	49,400	8	50,120
Inspector ordnance matériel	2	12,050	2	12,290	2	12,530
Maintenance officer	1	5,905	2	12,050	2	12,290
Operations officer	3	17,715	3	17,955	3	18,435
Organization and methods examiner	1	6,863	1	6,863	1	6,863
Parts specialist	1	6,145	1	6,145		
Personnel officer	7	43,731	10	61,686	10	62,406
Property and supply officer	6	35,430	6	36,150	6	36,870
Purchasing officer	3	19,875	5	31,921	7	44,211
Stock control chief	2	12,290	4	24,340	5	30,725
Storage specialist	1	6,145	1	6,384	1	6,384
Superintendent of production	10	61,686	12	74,456	12	75,176
Shop superintendent	3	19,405	2	12,767	1	6,383
Superintendent of supplies	2	12,530	4	25,000	4	25,300
Supply officer	7	44,113	7	45,133	7	46,093
Grade 11. Range \$4,902 to \$5,905:						
Accountant	10	53,033	20	103,250	20	105,650
Administrative analyst	7	36,070	10	51,616	12	62,620
Administrative officer	39	207,982	39	212,662	39	217,342
Ammunition inspector	12	63,589	15	79,735	15	81,535
Armament inspector	1	5,153	1	5,404	1	5,404
Classification and wage officer	5	25,764	7	36,168	8	41,550
Industrial specialist	10	53,284	14	74,092	16	85,336
Inspector, ordnance matériel	13	68,827	15	80,191	15	81,991
Secretary, local board	1	4,902	1	5,153	1	5,153
Operations officer	2	9,804	2	10,306	2	10,306
Machine records specialist	1	4,902	1	5,153	1	5,153
Ammunition and demolition specialist						
	3	14,957	4	20,108	4	20,609
Automotive maintenance technician	30	149,940	30	152,820	28	142,508
Organization and methods examiner	4	21,364	6	31,648	6	32,368
Parts specialist, automotive	10	57,297	12	68,301	13	74,523
Personnel officer	17	91,862	25	133,118	27	145,322
Property and supply officer	14	74,146	18	95,704	18	97,744
Purchasing officer	5	27,108	12	62,022	12	63,462
Safety inspector	2	10,306	8	39,958	8	40,798
Statistical analyst	1	5,404	1	5,655	1	5,655
Stock control chief	3	15,459	6	30,540	6	31,290
Storage specialist	1	5,404	1	5,655	1	5,655
Superintendent of magazine area	1	5,153	1	5,404	1	5,404
Superintendent of maintenance	14	74,781	30	154,963	30	156,838
Superintendent of production	12	66,850	20	107,566	20	109,191
Superintendent of supplies	4	21,615	7	36,371	7	36,996
Training instructor	2	9,804	5	24,760	5	25,385
Grade 10. Range \$4,526 to \$5,278:						
Accountant	17	84,463	23	112,619	23	114,244
Administrative analyst	13	62,096	18	85,601	20	96,278
Administrative officer	55	271,617	60	297,997	60	301,747
Ammunition inspector	17	77,942	20	88,619	20	90,244
Armament technician	3	13,953	3	14,204	3	14,703
Automotive specialist	3	13,703	3	13,953	4	18,857
Chief inspector	1	4,902	1	5,027	1	5,152
Classification and wage analyst	6	27,782	8	37,334	8	37,959
Control officer	1	5,027	3	14,204	3	14,454
Employees relations officer	1	4,526	1	4,651	1	4,777
Employees utilization officer	1	4,526	1	4,651	1	4,777
Fiscal officer	4	19,984	4	20,234	4	20,609
Industrial specialist	11	54,800	15	73,654	17	83,706
Inspector of ordnance matériel	9	41,862	13	60,966	18	83,974
Investigator	1	4,526	1	4,651	1	4,777
Maintenance chief	1	5,278	1	5,278	1	5,278
Organization and methods examiner	2	10,306	2	10,306	2	10,306
Parts specialist, automotive	8	39,592	20	94,264	20	95,889
Personnel officer	15	71,649	15	72,524	15	73,399
Placement officer	1	4,902	1	5,027	1	5,153
Procurement officer	2	10,180	5	23,883	5	24,258
Production planner	5	23,382	7	32,684	7	33,184
Property and supply officer	13	64,227	13	65,227	13	66,102

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Clerical, administrative, fiscal service—Continued

Grade 10. Range \$4,526 to \$5,278—Con.

Recruitment and placement officer.....	3	\$14,831	5	\$24,133	5	\$24,508
Renovation superintendent.....	1	4,902	10	45,761	10	46,511
Safety inspector.....	3	14,330	5	23,632	5	24,007
Safety and security chief.....	2	10,055	2	10,305	2	10,556
Salary and wages officer.....	2	9,553	2	9,804	2	10,055
Statistical analyst.....	1	5,278	1	5,278	1	5,278
Stock control chief.....	7	36,195	10	50,273	10	51,023
Storage officer.....	2	10,055	2	10,305	2	10,556
Storekeeper, general.....	2	10,055	2	10,305	2	10,556
Superintendent of ammunition division.....	1	4,526	1	4,651	1	4,777
Superintendent of magazine area.....	6	30,791	6	31,291	6	31,541
Superintendent of maintenance.....	16	75,500	20	94,854	20	96,479
Superintendent of production.....	10	47,264	10	48,014	10	48,764
Superintendent of storage.....	2	10,055	2	10,305	2	10,556
Superintendent of supplies.....	11	53,170	15	72,024	15	73,149
Superintendent of technical inspection.....	1	4,526	1	4,651	1	4,777
Supply officer, automotive.....	4	18,104	5	22,880	5	23,255
Tool specialist.....	1	4,526	1	4,651	1	4,777
Training instructor.....	2	9,052	2	9,302	2	9,553
Vehicle chief.....	1	5,027	1	5,153	1	5,278
Visual presentation specialist.....	1	4,526	1	4,651	1	4,777
Purchasing officer.....	13	63,732	15	73,659	15	74,734
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	21	92,662	30	131,512	30	133,637
Administrative analyst.....	16	70,032	18	79,582	18	80,707
Administrative assistant.....	47	210,207	54	242,382	54	246,007
Ammunition inspector.....	24	109,070	30	136,345	30	138,845
Ammunition specialist.....	6	25,652	8	34,702	8	35,452
Auditor.....	4	17,225	6	25,775	6	26,150
Chief employee utilization branch.....	1	4,651	1	4,777	1	4,902
Automotive maintenance technician.....	34	141,100	34	143,600	34	146,100
Classification and wage analyst.....	13	57,833	18	79,458	18	80,708
Counselor.....	1	4,275	1	4,400	1	4,526
Editor.....	1	4,902	1	4,902	1	4,902
Employee placement officer.....	1	4,400	1	4,526	1	4,651
Employee relations officer.....	5	22,504	5	22,879	5	23,254
Employee utilization supervisor.....	4	18,103	4	18,478	4	18,853
Armament technician.....	5	22,695	5	23,000	5	23,375
Executive secretary.....	3	13,577	3	13,827	3	14,077
Firefighter chief.....	3	13,451	5	22,001	5	22,376
Fiscal chief.....	1	4,651	1	4,777	1	4,902
Guard chief.....	1	4,150	1	4,275	1	4,400
Historian.....	1	4,525	1	4,651	1	4,777
Housing director.....	1	4,275	1	4,400	1	4,526
Industrial specialist.....	39	178,390	55	247,415	55	251,290
Inspector ordnance matériel.....	38	167,983	45	199,658	47	211,333
Inspector, powders and explosives.....	2	9,051	2	9,302	2	9,554
Organization and methods examiner.....	4	18,229	4	18,479	4	18,729
Parts specialist.....	35	162,164	39	181,264	39	184,639
Payroll certifying officer.....	1	4,902	1	4,902	1	4,902
Payroll chief.....	2	9,177	2	9,427	2	9,677
Personnel assistant.....	9	37,850	12	50,925	12	51,800
Placement officer.....	6	26,779	6	27,299	6	27,799
Position classifier.....	3	12,700	5	21,250	5	21,625
Production assistant.....	1	4,526	1	4,651	1	4,777
Production planner.....	7	29,675	9	38,475	9	39,100
Property and supply officer.....	48	212,319	48	216,194	48	219,694
Purchasing officer.....	19	83,861	19	85,236	19	86,736
Renovation director.....	2	9,051	10	42,251	10	42,876
Safety inspector.....	8	35,955	10	44,880	10	45,630
Security chief.....	3	13,202	3	13,577	3	13,952
Spare parts expert.....	1	4,526	1	4,651	1	4,777
Inspector stand-by equipment.....	2	8,675	2	8,925	2	9,175
Stock control chief.....	12	50,425	18	76,075	18	77,200
Storekeeper, general.....	5	21,752	5	22,127	5	22,502
Superintendent of magazine area.....	2	8,801	4	17,351	4	17,726
Superintendent of maintenance.....	16	73,915	19	86,895	19	88,520
Superintendent of production.....	8	34,825	10	43,750	12	52,800
Superintendent of supplies.....	9	42,487	12	55,687	12	56,687
Termination negotiator.....	1	4,902	1	4,902	1	4,902
Training officer.....	21	94,166	29	129,116	29	131,616
Shop superintendent.....	13	54,700	16	67,900	6	26,400
Visual presentation information specialist.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526.....	538		676		849	
Grade 7. Range \$3,397 to \$4,150.....	840	2,197,436	923	2,801,751	1,120	3,540,994
Grade 6. Range \$3,021 to \$3,773.....	504	3,149,607	548	3,519,308	620	4,221,501
Grade 5. Range \$2,645 to \$3,397.....	802	1,691,633	1,023	1,864,293	1,345	2,127,382
Grade 4. Range \$2,394 to \$2,845.....	1,537	2,436,285	1,877	3,141,317	2,195	4,065,549
Grade 3. Range \$2,168 to \$2,620.....	2,522	4,025,668	3,055	4,902,237	3,953	5,724,727
Grade 2. Range \$1,954 to \$2,394.....	1,894	5,992,723	2,231	7,227,856	2,550	9,625,249
Grade 1. Range \$1,756 to \$2,168.....	101	4,025,089	92	4,721,489	91	5,407,441
Professional service:		189,593		175,324		176,240
Grade 8. Range \$9,975 to \$10,000:						
Engineer.....	11	109,950	15	149,900	15	149,950
Ballistician.....	2	19,975	5	49,925	5	49,995
Chemist.....	1	10,000	2	19,975	2	19,975
Mathematician.....	1	10,000	2	19,975	2	20,000
Physicist.....	1	9,975	2	10,000	2	10,000
Grade 7. Range \$8,180 to \$9,377:						
Attorney adviser.....	1	8,180	1	8,479	1	8,479

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued						
Grade 7. Range \$8,180 to \$9,377—Con.						
Ballistician	3	\$24,540	5	\$41,380	5	\$41,620
Chemist	4	34,813	7	59,833	7	60,313
Physicist	3	24,839	5	41,439	5	41,919
Engineer	24	208,852	30	260,092	30	262,492
Grade 6. Range \$7,102 to \$8,060:						
Attorney	3	22,744	5	37,308	5	37,788
Ballistician	11	78,702	14	101,208	14	102,888
Chemist	4	29,606	6	44,290	6	45,010
Mathematician	1	7,102	3	21,546	3	22,026
Metallurgist	3	21,648	5	36,949	5	37,429
Physicist	7	51,870	10	73,896	10	75,096
Engineer	82	619,816	85	651,442	85	662,002
Grade 5. Range \$5,905 to \$6,863:						
Astronomer	1	5,905	2	12,050	2	12,290
Attorney	3	18,674	5	30,964	6	37,589
Ballistician	2	12,050	6	35,910	7	42,535
Chemist	17	106,136	18	114,201	18	116,361
Editorial specialist	2	12,050	2	12,290	2	12,530
Mathematician	6	36,149	8	48,679	8	49,639
Metallurgist	13	80,838	16	99,993	16	101,913
Patent adviser	2	12,528	2	12,768	2	13,008
Physicist	9	54,583	11	68,313	11	69,753
Engineer	136	853,629	140	893,569	140	910,369
Statistician	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Attorney	7	38,828	7	39,548	7	40,268
Ballistician	4	21,364	4	21,604	4	21,844
Chemist	22	112,863	26	134,031	26	135,591
Illustrator			1	4,902	1	4,902
Industrial designer	2	10,797	2	11,037	2	11,277
Mathematician	9	45,874	11	56,398	11	57,358
Metallurgist	9	46,878	10	52,260	10	52,980
Meteorologist	1	4,902	1	5,153	1	5,153
Patent advisory	1	5,153	1	5,404	1	5,404
Physicist	17	85,091	26	131,369	26	133,529
Statistician	2	10,528	3	15,470	3	15,710
Engineer	288		320		320	
	1,522,225		1,702,849		1,731,649	
Grade 3. Range \$4,150 to \$4,902:						
Architect	1	4,526	1	4,651	1	4,777
Artist illustrator	1	4,902	1	4,902	1	4,902
Ballistician	3	13,202	4	17,602	4	17,977
Chemist	30	130,007	32	137,657	32	140,657
Librarian	1	4,150	1	4,275	1	4,400
Illustrator			1	4,902	1	4,902
Mathematician	23	101,337	27	120,437	27	122,437
Metallurgist	8	36,206	10	45,256	10	46,256
Patent adviser	1	4,526	1	4,651	1	4,777
Physicist	11	47,401	12	52,551	12	53,676
Statistician	3	12,826	5	21,376	5	21,751
Engineer	238		260		260	
	1,063,479		1,179,779		1,208,529	
Grade 2. Range \$3,397 to \$4,150	295		320		320	
	1,092,150		1,208,325		1,240,825	
Grade 1. Range \$2,645 to \$3,397:	44	125,840	50	144,210	50	148,210
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	81	300,186	89	334,862	94	360,347
Grade 7. Range \$3,021 to \$3,773:	99	323,829	110	364,560	112	377,977
Grade 6. Range \$2,645 to \$3,397:	121	349,085	142	410,735	148	437,855
Grade 5. Range \$2,394 to \$2,845:	96	242,383	110	281,149	120	311,089
Grade 4. Range \$2,168 to \$2,620:	52	120,432	60	140,026	63	149,530
Grade 3. Range \$1,954 to \$2,394:	25	53,482	30	64,044	30	65,166
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	23	89,265	30	116,676	35	136,916
Grade 9. Range \$3,272 to \$4,024:	45	160,321	49	174,547	54	194,072
Grade 8. Range \$2,896 to \$3,648:	136	451,503	150	475,950	160	522,430
Grade 7. Range \$2,649 to \$2,921:	288		326		346	
	819,551		927,796		1,008,236	
Grade 6. Range \$2,649 to \$2,921	1,165		1,260		1,360	
	3,119,261		3,403,260		3,740,360	
Grade 5. Range \$2,244 to \$2,695:	707		804		854	
	1,780,239		2,020,407		2,155,107	
Grade 4. Range \$2,020 to \$2,469:	308	689,010	348	777,310	378	845,410
Grade 3. Range \$1,822 to \$2,168:	167	307,130	179	334,868	179	340,808
Grade 2. Range \$1,690 to \$2,020:	100	185,062	100	188,902	100	191,822
Unclassified	45,645		67,592		77,302	
	113,651,271		176,927,399		222,138,792	
Total permanent, field	60,338		84,870		97,146	
	159,245,043		231,032,153		284,005,462	
Deduct lapses	1,647		1,976		2,634	
	4,346,433		5,378,672		7,725,522	
Net permanent, field (average number, net salary)	58,691		82,894		94,512	
	154,898,610		225,653,481		276,279,940	
Temporary employment, field	2,985,000		5,634,848		6,185,000	
W. A. E. employment, field	25,000		42,000		56,000	
Regular pay in excess of 52-week base	1,010,250		886,965		1,125,000	
Overtime and holiday pay, field	1,975,000		2,650,100		3,025,000	
Night-work differential, field	95,240		126,200		242,000	
Additional pay for service abroad, field	794,340		1,205,000		892,000	
Personal services at rates prior to Public Law 900	161,783,440		236,198,594		287,804,940	
Cost of Public Law 900			4,898,837		7,283,223	
Deduct:						
Amount financed from project orders charged to object classes 08 and 09:						
At rates prior to Public Law 900	44,300,153		96,843,693		138,367,726	
Cost of Public Law 900			1,584,017		2,461,899	
Charge for quarters and subsistence furnished		570,000		621,000		850,000

800000—49—48

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct—Continued			
Portion of personal services carried in this position schedule paid from following accounts:			
"Army National Guard".....	1,132	1,830	2,092
"Organized Reserves".....	103	35	45
"Reserve Officers' Training Corps".....	64	29	30
01 Personal services.....	113,071,965	136,261,209	145,828,701
Salaries and wages in the foregoing schedule are distributed as follows:			
"Ordnance service and supplies, Army":			
Direct obligations.....	106,243,518	129,289,209	140,016,701
Reimbursable obligations.....	4,349,553	2,172,000	812,000
"Working fund, Army, Ordnance" (reimbursable).....	1,428,894	3,150,000	5,000,000
"Working fund, Army, Ordnance, sundry" (reimbursable).....	1,050,000	1,650,000	-----
Total of foregoing schedule.....	113,071,965	136,261,209	145,828,701

CHEMICAL CORPS

CHEMICAL SERVICE, ARMY

Chemical Service, Army—

For purchase, manufacture, and test of chemical agents and toxic substances, incendiary materials and munitions, gas masks, or other offensive or defensive materials or appliances required for chemical purposes, investigations, research, design, experimentation, and operation, purchase of chemicals, special scientific and technical apparatus and instruments, including services connected therewith; construction, maintenance, and repair of plants, buildings, and equipment, and the machinery therefor; receiving, storing, and issuing of supplies, comprising police and office duties, rents, tolls, fuels, gasoline, lubricants, paints and oils, rope and cordage, light, water, advertising, stationery, typewriting and computing machines including their exchange, office furniture, tools, and instruments; incidental expenses; civilian employees; libraries of the Chemical Corps; expenses incidental to the organization, training, and equipment of special gas troops not otherwise provided for, including the training of the Army in Chemical Corps activities, both offensive and defensive, together with the necessary schools, tactical demonstrations, and maneuvers; expenses of chemical projectile filling plants and proving grounds, including construction and maintenance of rail transportation, repairs, alterations, accessories, building and repairing butts and targets, clearing and grading ranges; [\$26,000,000] \$36,301,000. (10 U. S. C. 221-223; Military Functions Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$26,000,000 Estimate 1950,* \$36,301,000

* Excludes \$5,849,933 for activities transferred in the estimates as follows:

"Research and development, Department of the Air Force".....	\$1,464,000
"Special procurement, Department of the Air Force".....	3,534,885
"Signal service of the Army".....	51,048
"Salaries, Office of Chief of Chemical Corps".....	800,000

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$19,890,300	\$26,000,000	\$36,301,000
Transferred to "Salaries and expenses, Office of Secretary of Defense".....		-1,380	-----
Total available for obligation.....	19,890,300	25,998,620	36,301,000
Carried to surplus fund, Public Law 519	-270,000	-----	-----
Unobligated balance, estimated savings.....	-450,730	-----	-----
Obligations incurred.....	19,169,570	25,998,620	36,301,000
Comparative transfer to—			
"Salaries, Office of Chief of Chemical Corps".....	-349,355	-547,815	-----
"Signal service of the Army".....	-45,943	-51,048	-----
"Transportation service, Army".....	-770,769	-----	-----
"Maintenance and operations, Department of the Air Force".....	-752,496	-574,360	-----
"Research and development, Department of the Air Force".....	-513,200	-1,788,790	-----
Total direct obligations.....	16,737,807	23,036,607	36,301,000

CHEMICAL CORPS—Continued

CHEMICAL SERVICE, ARMY—continued

Chemical Service, Army—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
For Reimbursable Obligations			
Reimbursements for services performed for:			
Other than Department of the Air Force.	\$1,227,896	\$666,000	\$666,000
Department of the Air Force.			1,464,000
Payments received from non-Federal sources.	1,862,490	1,945,000	1,078,000
Comparative reimbursements from Department of the Air Force.	513,200	1,788,790	
Total reimbursable obligations.	3,603,586	4,399,790	3,208,000
Total obligations.	20,341,393	27,436,397	39,509,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Industrial mobilization and procurement planning.	\$1,712,786	\$2,888,240	\$4,946,480
2. Procurement and manufacture.	2,651,401	1,794,694	7,951,886
3. Maintenance and operation of facilities.	2,090,398	2,615,584	2,667,802
4. Preservation and maintenance of material.	1,019,758	3,668,688	3,770,000
5. Distribution of supplies and equipment.	2,878,513	3,508,164	3,083,550
6. Education and training.	392,438	415,843	476,438
7. Research and development.	5,992,513	7,535,597	12,594,958
8. Pay increase, Public Law 900.		609,807	809,886
Total direct obligations.	16,737,807	23,036,607	36,301,000
Reimbursable Obligations			
1. Industrial mobilization and procurement planning.	1,851,602		
2. Procurement and manufacture.	660,820	515,000	515,000
3. Maintenance and operation of facilities.	27,136	1,917,313	1,051,270
4. Preservation and maintenance of material.	435,487		
5. Distribution of supplies and equipment.	115,341	148,162	148,030
6. Research and development.	513,200	1,714,177	1,440,900
7. Pay increase, Public Law 900.		105,138	52,800
Total reimbursable obligations.	3,603,586	4,399,790	3,208,000
Total obligations.	20,341,393	27,436,397	39,509,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.	\$10,125,399	\$12,338,821	\$14,824,868
Cost of Public Law 900.		609,807	809,886
02 Travel.	168,262	235,171	391,425
03 Transportation of things.	142,640	140,290	263,435
04 Communication services.	4,550	2,309	2,395
05 Rents and utility services.	153,105	178,010	147,260
06 Printing and binding.	3,770	5,000	6,400
07 Other contractual services.	828,908	1,721,520	3,636,337
08 Supplies and materials.	2,787,397	6,352,444	8,362,825
09 Equipment.	2,526,686	1,453,235	7,856,169
Total direct obligations.	16,737,807	23,036,607	36,301,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.	1,358,348	1,568,717	961,671
Cost of Public Law 900.		105,138	52,800
02 Travel.	16,195	43,117	40,000
03 Transportation of things.	68,840	43,035	40,000
07 Other contractual services.	68,282	359,769	285,000
08 Supplies and materials.	2,041,098	2,095,392	1,678,529
09 Equipment.	50,823	184,622	150,000
Total reimbursable obligations.	3,603,586	4,399,790	3,208,000
Total obligations.	20,341,393	27,436,397	39,509,000

Working Fund, Army, Chemical Corps—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.	\$3,928,538	\$200,239	
Advanced from Department of the Navy.	1,546,613	444,924	\$565,844
Total available for obligation.	5,475,151	645,163	565,844
Balance available in subsequent year.	—200,239		
Returned to Department of the Navy.	—3,927,780		
Total obligations.	1,347,132	645,163	565,844

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Procurement and production (Navy).	\$988,717	\$1,411	
2. Operation, including maintenance and repair of chattels.	65,844	65,844	\$65,844
3. Research and development.	292,571	559,428	487,790
4. Pay increase, Public Law 900.		18,480	12,210
Total obligations.	1,347,132	645,163	565,844
OBLIGATIONS BY OBJECTS			
01 Personal services (see consolidated schedule):			
At rates prior to Public Law 900.	\$696,387	\$618,631	\$553,634
Cost of Public Law 900.		18,480	12,210
08 Supplies and materials.	650,745	8,052	
Total obligations.	1,347,132	645,163	565,844

Consolidated schedule of personal services paid from funds made available to the Chemical Corps

	1948 actual		1949 estimate		1950 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Contract termination reviewer.	1	\$8,180	1	\$8,479		
Purchasing officer.			1	8,180	1	\$8,479
Renegotiation and financial analyst.	1	8,479	1	8,778	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Administrative assistant.					1	7,102
Purchasing officer.	2	14,444				
Grade 12. Range \$5,905 to \$6,863:						
Administrative analyst.			1	5,905	1	6,145
Administrative inspector.	1	5,905	1	6,145	1	6,145
Administrative officer.	4	25,297	3	19,631	4	25,895
Contract auditor.	1	5,905	1	6,145		
Contract termination auditor.	1	6,145	1	6,384		
Contract termination reviewer.	1	5,905	1	6,145		
Fiscal officer.			1	5,905	1	6,145
Industrial specialist.	1	6,145	1	6,145	1	6,384
Personnel officer.	1	5,905	2	11,810	1	6,145
Property officer.	2	11,810	2	12,289	1	6,384
Superintendent of experimental shops.			1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.			1	5,153	2	10,306
Administrative officer.	1	4,902	1	4,902	1	5,153
Civilian personnel officer.					3	14,706
Contract negotiator reviewer.	1	5,153	1	5,404		
Fiscal officer.	1	5,153				
Industrial specialist.			1	5,153	1	5,404
Inspector of matériel.					1	4,902
Position classifier.					1	4,902
Procurement specialist.					1	5,654
Property officer.	1	5,404	1	5,654	1	5,654
Purchasing agent.	1	4,902	1	5,153	1	5,153
Superintendent of experimental shops.	1	5,153				
Training specialist.					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.	3	13,837	3	13,978	4	18,938
Administrative officer.	4	18,966	5	24,443	5	25,054
Budget and fiscal officer.					1	4,526
Chief inspector.	1	4,651	1	4,777		
Classification and wage analyst.			1	4,526	1	4,651
Contract termination auditor.	1	4,526	2	9,177		
Executive secretary, board of United States Chemical Service examiners.			1	4,526	1	4,651
Fiscal accountant.	1	4,902	1	5,027	1	5,153
Fiscal officer.	4	19,608	2	9,804	2	10,055
General superintendent.	2	9,802				
Industrial specialist.	1	4,651	1	4,651	1	4,777
Inspector of matériel.					4	18,104
Negotiator.					1	4,526
Personnel officer.	3	14,705	4	19,606	1	5,278
Position classifier.	1	4,526	1	4,526		
Property and warehouse officer.					1	4,526
Purchasing officer.			1	4,526	1	4,651
Specification writer.					4	18,104
Superintendent of munition shops.	1	4,526	1	4,651	1	4,777
Supervisor of utilities.	1	5,278	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Accountant.	1	4,902	1	4,902		
Administrative assistant.	7	30,442	10	43,799	11	49,264
Art editor.	1	4,275	1	4,400	1	4,526
Classification and wage analyst.	1	4,275				
Contract termination auditor.	1	4,150				
Editor.	1	4,526	1	4,526	1	4,651
Executive secretary, board of United States Chemical Service examiners.	1	4,275				
Fire chief.	1	4,526	1	4,526	1	4,651
Fiscal officer.	1	4,400	1	4,526	1	4,651
Industrial specialist.	2	8,925	2	9,177	2	9,428
Inspector.	1	4,526	3	12,951	3	13,327
Inspector, line.					5	20,750
Inspector of matériel.	1	4,902			4	16,600
Organization and methods examiner.			1	4,651	1	4,777
Personnel assistant.	1	4,526	4	18,226	4	18,729
Photographer.	1	4,275	1	4,400	1	4,526

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Field—Continued				Field—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Professional service—Continued	Num-ber	Total salary	Num-ber
Grade 9. Range \$4,150 to \$4,902—Con.				Grade 5. Range \$5,905 to \$6,863—Con			
Position classifier			2 \$8,425	Chief, veterinary section	1 \$5,905	1 \$5,905	1 \$5,905
Procurement clerk			2 8,300	Director of technical information		1 5,905	
Property and supply officer	1 \$4,150	1 4,275	1 4,400	Engineer		1 6,384	9 53,863
Purchasing officer	2 9,177	1 4,902		Engineer, chemical	17 100,785	19 116,429	25 154,644
Storekeeper	1 4,275	1 4,300	1 4,526	Engineer, chemical ordnance	2 11,810	3 18,674	2 12,768
Superintendent of chemical plants	1 4,526	1 4,526	1 4,651	Engineer, civil	3 19,498	1 6,863	2 12,768
Superintendent of munitions filling plants	1 4,526	1 4,526	1 4,651	Engineer, design		1 6,384	
Superintendent of storage	1 4,651	1 4,777	1 4,902	Engineer, electrical	3 19,201	3 19,500	3 19,859
Supervisor, line			2 8,300	Engineer, gas mask	1 6,145	1 6,145	1 6,384
Supervisor of property and supply	1 4,275	1 4,400	1 4,526	Engineer, general	2 12,289	1 6,384	1 6,384
Grade 8. Range \$3,773 to \$4,526	49 200,414	76 313,501	70 290,952	Engineer, industrial	7 42,394	5 31,633	3 18,673
Grade 7. Range \$3,397 to \$4,150	55 201,138	85 316,577	73 269,012	Engineer, inspection			1 5,905
Grade 6. Range \$3,021 to \$3,773	72 232,493	133 437,609	123 400,284	Engineer, materials	1 5,905	1 6,145	2 12,050
Grade 5. Range \$2,645 to \$3,397	144 420,889	190 566,162	225 655,626	Engineer, mechanical	11 68,790	11 70,224	10 64,796
Grade 4. Range \$2,394 to \$2,845	242 615,222	267 685,682	335 854,793	Engineer, packaging	1 6,145	1 6,384	
Grade 3. Range \$2,168 to \$2,620	294 676,775	293 681,626	557 1,261,201	Entomologist		1 5,905	1 5,905
Grade 2. Range \$1,954 to \$2,394	103 215,168	75 162,146	60 134,718	Head arsenal planning engineer	1 6,863	1 6,863	1 6,863
Grade 1. Range \$1,756 to \$2,168	35 64,286	12 22,312	12 23,395	Historian	4 24,361	4 25,281	4 25,981
Professional service:				Liaison, procurement planning		1 6,145	
Grade 9. Range \$10,000 and over:				Librarian, scientific and technical	1 6,145	1 6,145	1 6,384
Chief, biological research and development		1 13,000	1 13,000	Microbiologist	1 5,905	2 12,768	2 13,008
Scientific adviser to chief, chemical corps		1 15,000	1 15,000	Pathologist	1 5,905		1 5,905
Grade 8. Range \$9,975 to \$10,000:				Pathologist, plant		2 12,529	1 6,384
Bacteriologist	3 29,975	3 30,000	3 30,000	Pharmacologist	1 5,905	2 12,050	2 12,050
Biochemist	1 9,975	1 10,000	1 10,000	Physicist	1 5,905	1 6,145	2 12,050
Biophysicist	1 9,975	1 10,000	1 10,000	Physiologist	1 5,905	2 11,810	2 12,050
Chemist	1 10,000	1 10,000	4 39,925	Safety director	1 5,905		
Chief, clinical research branch	1 9,975	1 10,000	1 10,000	Scientific administrator	2 11,810	2 12,290	2 12,290
Chief, toxicology branch	1 9,975	1 10,000	1 10,000	Statistician			2 11,810
Engineer, chemical	1 9,975	1 10,000	7 69,850	Technical editor	2 12,050	3 18,434	4 24,579
Engineer, materials		1 9,975	1 9,975	Technologist	2 12,768	1 5,905	6 1,145
Engineer, mechanical	1 10,000	1 10,000	1 10,000	Toxicologist	1 6,145	2 12,050	2 12,290
Medical officer	1 10,000	1 10,000	1 10,000	Training specialist, military	1 6,145	1 6,145	1 6,384
Physical scientist	1 9,975	1 10,000	1 10,000	Grade 4. Range \$4,902 to \$5,905:			
Physicist	1 9,975	1 9,975		Agronomist	1 5,153	1 5,153	1 5,404
Scientific director	1 9,975	1 10,000	1 10,000	Attorney	1 4,902	1 5,153	2 10,306
Grade 7. Range \$8,180 to \$9,377:				Bacteriologist	10 49,522	12 64,265	9 50,207
Assistant chief, industrial management	1 8,180	1 8,479	1 8,479	Biochemist	4 20,110	7 36,136	9 46,807
Bacteriologist	2 16,360	3 25,829	3 26,334	Biochemist, plant		1 4,902	1 5,153
Chemist	4 33,617	4 34,514	6 51,173	Biologist	1 4,902	1 5,153	25 127,744
Chemist, physical	1 8,180	1 8,180	1 8,479	Chemist	18 88,738	17 87,838	
Chief, bioanalytical branch	1 8,180	1 8,479	1 8,479	Chemist, physical		1 4,902	1 5,153
Chief, biochemistry section	1 8,180	1 8,479	1 8,479	Chief of chemical tests	1 4,902	1 4,902	1 4,902
Chief, biophysics section	1 8,180	2 16,659	2 16,958	Chief of inspection branch	1 4,902	1 4,902	1 5,153
Chief engineer of production division	1 9,077	1 9,377	1 9,377	Chief of pharmaceutical section	1 4,902	1 5,153	
Chief, inspection management	1 8,180	1 8,180	1 8,180	Chief of protective equipment branch	1 5,153		
Chief, toxicology section		1 8,180		Chief of sanitary section	1 5,153		
Engineer		3 24,540	3 24,540	Engineer	5 24,761	5 25,137	2 10,306
Engineer, chief coordinator		1 8,180	1 8,180	Engineer, chemical	24 118,903	27 139,886	35 185,375
Engineer, chemical	5 41,797	5 42,395	7 59,652	Engineer, design		1 4,902	1 5,153
Engineer, materials	1 8,180	1 8,180	1 8,479	Engineer, electrical	1 4,902	2 10,807	2 11,058
Engineer, matériel standard	1 8,180	1 8,479	1 8,479	Engineer, industrial	1 5,404	6 30,164	8 40,220
Engineer, mechanical		3 24,540	3 24,540	Engineer, inspection	3 15,036	9 44,448	12 60,278
Industrial coordinator		1 8,180	1 8,479	Engineer, materials	5 26,767	3 16,712	4 21,866
Pathologist	1 8,180	1 8,479	1 8,479	Engineer, mechanical	15 76,557	17 88,519	31 160,311
Physicist		2 16,360	2 16,360	Engineer, ordnance		1 4,902	1 5,153
Grade 6. Range \$7,102 to \$8,060:				Engineer, production		5 25,510	
Attorney, contract		1 7,102	1 7,102	Engineer, safety	4 19,608	3 14,706	5 25,263
Bacteriologist	7 49,954	7 52,722	7 53,640	Engineer, statistical			1 4,902
Biochemist	3 22,025	4 30,807	4 31,443	Entomologist	4 20,862	3 16,462	3 16,462
Chemist	8 57,541	8 59,105	7 52,753	Information specialist		1 4,902	1 4,902
Chemist, physical	1 7,102	1 7,342	1 7,342	Maintenance specialist		1 4,902	1 4,902
Chief, aerosol section		1 7,102	1 7,102	Microbiologist	1 4,902	1 5,153	1 5,153
Chief, entomology section	1 7,102	1 7,342	1 7,342	Microbiologist	1 4,902	1 4,902	1 5,153
Chief, inspection management	1 7,820	1 7,820		Pathologist	1 4,902	1 5,153	1 5,153
Chief, mechanical branch	1 7,820	1 8,060	1 8,060	Pathologist, plant		1 4,902	1 5,153
Chief, pathology section	1 7,102	1 7,102	1 7,342	Physicist	2 9,804	3 15,208	5 25,260
Chief, pharmacology section	1 7,102	1 7,342	1 7,342	Physiologist	2 9,804	3 14,957	3 15,208
Chief, physiology section	1 7,102	1 7,342	1 7,342	Physiologist, plant		1 4,902	1 5,153
Chief, technical procedures branch		1 7,102	1 7,102	Statistician	2 9,804	2 10,055	2 10,306
Director of technical information	1 7,102	1 7,342	2 14,444	Technical editor	4 20,862	4 21,364	4 21,616
Engineer	5 35,511	5 36,468	3 22,024	Technologist	1 5,654	1 5,654	1 5,905
Engineer, chemical	6 43,812	6 44,052	12 87,859	Technologist, glass		1 4,902	1 5,153
Engineer, general	1 7,581	1 7,820	1 7,820	Technologist, rubber	1 5,153	1 5,153	1 5,404
Engineer, industrial		3 21,306	2 14,683	Toxicologist	4 19,859	3 14,957	3 14,957
Engineer, mechanical	5 35,750	7 50,641	9 65,552	Veterinarian		1 4,902	1 5,153
Engineer, metallurgical	1 7,342	1 7,581		Writer	2 9,804	2 10,055	2 10,306
Engineer, ordnance	3 21,546	3 21,785	3 22,205	Grade 3. Range \$4,150 to \$4,902:			
Instructor, physical sciences	1 7,102	1 7,102	1 7,342	Agronomist		1 4,150	1 4,275
Physicist		1 7,102	1 7,102	Animal husbandryman	1 4,150		
Physiologist	1 7,102	1 7,342	1 7,342	Bacteriologist	13 54,576	10 45,879	10 47,092
Safety director	1 7,102	1 7,102	1 7,102	Biochemist	4 16,975	6 27,197	5 23,327
Scientific administrator	1 7,102	1 7,102	1 7,342	Biophysicist	1 4,150	2 8,425	2 8,675
Technical editor	1 7,342	1 7,581	1 7,581	Botanist		1 4,150	1 4,275
Technologist	2 14,204	1 7,342	2 14,444	Chemist	21 88,648	20 87,996	21 93,787
Grade 5. Range \$5,905 to \$6,863:				Curator, chemical warfare museum	1 4,150	1 4,275	
Anatomist		1 6,145	1 6,145	Engineer	1 4,651	1 4,777	1 4,902
Attorney, contract	1 5,905	1 6,145		Engineer, ballistics		1 4,150	1 4,275
Bacteriologist	7 41,575	9 56,404	8 52,013	Engineer, chemical	23 97,452	30 132,955	25 114,517
Biochemist	4 23,620	9 56,054	9 57,250	Engineer, civil	2 9,177	2 9,302	2 9,554
Chemist	15 91,929	18 112,311	19 119,654	Engineer, design		1 4,150	1 4,275
Chemist, physical		2 12,289	2 12,529	Engineer, draftsman			4 16,600
Chief, engineering section	1 5,905	1 6,145	1 6,145	Engineer, electrical	2 9,052	4 18,479	4 18,981
Chief, gassing section	1 5,905	1 5,905	1 6,145	Engineer, electronics	1 4,150	1 4,275	1 4,400
Chief, manufacturing and filling branch	1 5,905	1 5,905	1 6,145	Engineer, general	2 8,425	2 8,675	2 8,925
Chief, protective equipment branch		1 5,905	1 5,905	Engineer, industrial		1 4,651	2 8,927
Chief, sanitary chemistry branch		1 5,905	1 5,905	Engineer, materials	4 16,975	4 17,477	2 8,926
Chief, technical procedures branch	1 5,905	1 6,145		Engineer, mechanical	9 38,727	13 57,818	11 50,031
				Engineer, ordnance	1 4,150	2 8,425	1 4,400
				Engineer, production			2 8,300
				Engineer, safety			2 8,300
				Engineer, supervisor			
				Information specialist	1 4,526		
				Librarian	1 4,150	2 8,425	2 8,675
				Micrometeorologist	1 4,150	1 4,150	1 4,275

CHEMICAL CORPS—Continued

Consolidated schedule of personal services paid from funds made available to the Chemical Corps—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.						
Mycologist	1	\$4,150	1	\$4,275	1	\$4,400
Pathologist	1	4,400			1	4,150
Pathologist, plant			3	12,450	3	12,825
Pharmacologist	3	13,075	3	13,451	3	13,827
Physiologist	2	8,550	2	8,300	2	8,550
Physiologist, plant			1	4,150		
Statistician	1	4,150	2	8,425	3	12,825
Technical editor	7	29,675	5	22,000	5	22,625
Toxicologist	1	4,526	1	4,651	2	8,927
Translator, chemistry	1	4,275	1	4,400	1	4,400
Veterinarian	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150	72	250,513	116	421,581	145	526,927
Grade 1. Range \$2,645 to \$3,397	38	101,894	57	166,564	95	274,003
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	15	51,107	30	105,554	40	146,961
Grade 7. Range \$3,021 to \$3,773	32	97,227	58	184,865	79	257,129
Grade 6. Range \$2,645 to \$3,397	44	117,510	90	249,054	107	304,883
Grade 5. Range \$2,394 to \$2,845	35	86,066	90	222,947	107	272,829
Grade 4. Range \$2,168 to \$2,620	37	80,748	35	82,439	24	62,475
Grade 3. Range \$1,954 to \$2,394	26	54,545	12	25,935	11	24,727
Grade 2. Range \$1,822 to \$2,244	16	29,152	8	14,907	12	22,787
Grade 1. Range \$1,690 to \$2,063	1	2,020				
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	8	33,470	6	24,066	7	28,315
Grade 9. Range \$3,272 to \$3,924	7	24,555	8	28,169	6	21,375
Grade 8. Range \$2,896 to \$3,648	11	34,896	31	97,134	37	119,887
Grade 7. Range \$2,695 to \$3,272	7	19,818	38	108,676	40	118,817
Grade 6. Range \$2,469 to \$2,921	28	69,132	182	475,288	216	572,363
Grade 5. Range \$2,244 to \$2,695	13	30,793	34	83,296	65	159,702
Grade 4. Range \$2,020 to \$2,469	10	22,586	2	4,863	1	2,469
Grade 3. Range \$1,822 to \$2,168	8	15,250	5	9,832	5	10,047
Unclassified	4,384		4,037		4,727	
		9,252,631		9,068,453		12,893,599
Total permanent, field	6,277		6,552		7,865	
Deduct lapses	621.8	15,740,807	538.2	17,893,423	970.4	23,691,633
		1,596,273		1,494,433		2,943,432
Net permanent, field (average number, net salary)	5,655.2		6,013.8		6,894.6	
W. A. E. employment, field	14,144,534		16,398,990		20,748,201	
Regular pay in excess of 52-week base	35,892		60,000		80,000	
Overtime and holiday pay, field	121,079		68,819		90,952	
Night-work differential, field	388,707		397,800		450,564	
Additional pay for service abroad, field	441,538		562,900		88,650	
	52,566		66,700		65,325	
Personal services at rates prior to Public Law 900	15,184,316		17,555,209		21,523,992	
Cost of Public Law 900			778,602		957,528	
Deduct:						
Amount financed from project orders charged to object classes 08 and 09:						
At rates prior to Public Law 900	2,910,159		2,957,171		5,096,750	
Cost of Public Law 900			45,177		82,632	
Charge for quarters and subsistence furnished	94,023		71,869		67,039	
Portion of personal services carried in this position schedule paid from "Army National Guard"					9 20,000	
01 Personal services	12,180,134		15,259,594		17,215,069	
Salaries and wages in the foregoing schedule are distributed as follows:						
"Chemical service, Army":						
Direct obligations	10,125,399		12,948,628		15,634,754	
Reimbursable obligations	1,358,348		1,673,855		1,014,471	
"Working fund, Army, Chemical Corps" (reimbursable)	696,387		637,111		565,844	
Total of foregoing schedule	12,180,134		15,259,594		17,215,069	

ARMY FIELD FORCES

TRAINING AND OPERATION, ARMY FIELD FORCES

Training and Operation, Army Field Forces—

For miscellaneous supplies, material, equipment, personal and other services, tuition and other incidental expenses essential in conducting instruction in Army Field Forces and related activities at Army Field Forces service schools and elsewhere and for operation of Army Field Forces Headquarters, subordinate commands, installations, and boards, not otherwise provided for, \$4,000,000. (5 U. S. C. 43; 10 U. S. C. 33, 1173, 1176; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$4,000,000 Estimate 1950, " \$4,000,000

* Excludes \$182,998 for activities transferred in the estimates to "Quartermaster service, Army," incidental expenses of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$4,500,000	\$4,000,000	\$4,000,000
Transferred to "Engineer service, Army," barracks and quarters	-300,000		
Total available for obligation	4,200,000	4,000,000	4,000,000
Unobligated balance, estimated savings	-410,943		
Obligations incurred	3,789,057	4,000,000	4,000,000
Comparative transfer to—			
"Salaries, Office of Chief of Staff"	-143,168		
"Quartermaster service, Army," incidental expenses of the Army	-241,197	-165,243	
Total direct obligations	3,404,692	3,834,757	4,000,000
For Reimbursable Obligations			
Reimbursements for services performed	1,624		
Total obligations	3,406,316	3,834,757	4,000,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Office, Chief of Army Field Forces	\$803,675	\$599,334	\$599,819
2. Infantry school	407,731	408,488	413,611
3. Artillery school	702,104	764,350	774,350
4. Armored school	635,756	654,619	664,134
5. Ground general school	99,419	120,283	125,283
6. Army Field Forces Board No. 1	200,220	239,253	239,253
7. Army Field Forces Board No. 2	314,677	344,113	344,113
8. Army Field Forces Board No. 3	38,787	43,513	43,513
9. Army Field Forces Board No. 4	127,972	322,868	310,855
10. Arctic test branch, Army Field Forces			124,485
11. Miscellaneous education and training	74,351	38,098	43,862
12. Pay increase, Public Law 900		299,838	316,722
Total direct obligations	3,404,692	3,834,757	4,000,000
Reimbursable Obligations			
1. Artillery school	1,624		
Total obligations	3,406,316	3,834,757	4,000,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$3,037,712	\$2,983,143	\$3,116,280
Cost of Public Law 900		299,838	316,722
03 Transportation of things	716	650	730
05 Rents and utility services	1,850	3,194	3,353
06 Printing and binding	220	450	465
07 Other contractual services	25,550	60,890	63,700
08 Supplies and materials	258,970	265,078	245,000
09 Equipment	79,674	221,514	253,750
Total direct obligations	3,404,692	3,834,757	4,000,000
Reimbursable Obligations			
08 Supplies and materials	1,624		
Total obligations	3,406,316	3,834,757	4,000,000
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
Instructor	10 \$62,412	12 \$74,700	12 \$75,660
Grade 11. Range \$4,902 to \$5,905:			
Automotive adviser	1 4,902	1 5,152	1 5,152
Instructor	7 36,064	3 16,456	3 16,956
Grade 10. Range \$4,526 to \$5,278:			
Administrative assistant	2 9,050	1 4,525	1 4,651
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	3 13,200	2 8,550	2 8,800
Fiscal accountant	1 4,275	1 4,400	1 4,525
Instructor	5 21,500	3 12,825	3 13,200
Photographer			1 4,150
Grade 8. Range \$3,773 to \$4,526	20 81,085	20 80,585	20 80,585
Grade 7. Range \$3,397 to \$4,150	93 331,046	86 313,267	86 313,267
Grade 6. Range \$3,021 to \$3,773	26 50,296	21 67,816	21 70,566
Grade 5. Range \$2,645 to \$3,397	82 245,765	74 232,730	74 232,730
Grade 4. Range \$2,394 to \$2,845	199 505,731	195 507,630	195 507,630
Grade 3. Range \$2,168 to \$2,620	280 649,340	256 607,658	260 616,330
Grade 2. Range \$1,954 to \$2,394	92 186,695	83 173,138	90 186,816
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Scientist			1 9,975
Technical adviser	1 9,975		
Grade 7. Range \$8,180 to \$9,377:			
Engineer	2 16,658	2 16,956	2 17,254
Scientific adviser			1 8,180
Technologist	1 8,180	1 8,478	1 8,478
Grade 6. Range \$7,102 to \$8,060:			
Engineer	2 14,204	1 7,341	1 7,341

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							OBLIGATIONS BY ACTIVITIES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Reimbursable Obligations						
Professional service—Continued							1. Command and General Staff College...						
Grade 6. Range \$7,102 to \$8,060—Con.							\$3,148 \$35,000 \$35,000						
Physicist	1	\$7,102	1	\$7,102	1	\$7,341	Total obligations..... 451,942 490,000 492,000						
Visual aids specialist	1	7,102	1	7,342	1	7,341							
Grade 5. Range \$5,905 to \$6,863:							OBLIGATIONS BY OBJECTS						
Engineer	3	18,193	5	30,481	7	42,769	Direct Obligations						
Instructor	3	18,193	4	24,337	4	25,050	01 Personal services:						
Mathematician	1	5,905	1	6,144	1	6,144	At rates prior to Public Law 900..... \$386,031 \$402,306 \$404,446						
Scientist					1	5,905	Cost of Public Law 900..... 36,708 37,620						
Grade 4. Range \$4,902 to \$5,905:							02 Travel..... 79						
Engineer	8	40,216	15	75,280	15	76,530	03 Transportation of things..... 500 400 300						
Instructor	2	10,504	3	16,456	4	21,608	05 Rents and utility services..... 1,250 1,000 1,000						
Librarian	1	5,152	2	10,054	2	10,304	07 Other contractual services..... 4,414 4,000 4,000						
Grade 3. Range \$4,150 to \$4,902:							08 Supplies and materials..... 51,016 7,000 6,134						
Ballistics computer	1	4,525	2	8,800	3	13,200	09 Equipment..... 5,504 3,586 3,500						
Engineer	2	8,550	3	12,825	4	17,350	Total direct obligations..... 448,794 455,000 457,000						
Historian	1	4,400	2	8,675	2	8,925	Reimbursable Obligations						
Librarian	1	4,400	1	4,525	1	4,650	08 Supplies and materials..... 3,148 35,000 35,000						
Grade 2. Range \$3,397 to \$4,150	7	24,404	14	49,058	13	47,286	Total obligations..... 451,942 490,000 492,000						
Grade 1. Range \$2,645 to \$3,397	8	21,909	8	22,910	9	26,555							
Subprofessional service:							DETAIL OF PERSONAL SERVICES						
Grade 8. Range \$3,397 to \$4,150	4	14,338	4	14,588	5	18,485	Field:						
Grade 7. Range \$3,021 to \$3,773	6	19,126	7	22,772	8	26,543	Clerical, administrative, fiscal service:						
Grade 6. Range \$2,645 to \$3,397	9	24,805	8	23,036	11	31,595	Grade 9. Range \$4,150 to \$4,902:						
Grade 5. Range \$2,394 to \$2,845	21	51,774	22	55,068	27	67,038	Translator						
Grade 4. Range \$2,168 to \$2,620	7	15,327	8	17,719	9	19,963	Grade 7. Range \$3,397 to \$4,150						
Grade 3. Range \$1,954 to \$2,394	5	10,430	5	10,628	5	10,760	Grade 6. Range \$3,021 to \$3,773						
Crafts, protective, custodial service:							Grade 5. Range \$2,645 to \$3,397						
Grade 7. Range \$2,695 to \$3,272	1	2,695	1	2,779	1	2,845	Grade 4. Range \$2,394 to \$2,845						
Grade 5. Range \$2,244 to \$2,695	1	2,544	1	2,619	1	2,694	Grade 3. Range \$2,168 to \$2,620						
Grade 4. Range \$2,020 to \$2,469	3	6,735	2	4,565	3	6,735	Grade 2. Range \$1,954 to \$2,394						
Grade 3. Range \$1,822 to \$2,168	31	60,970	30	60,666	30	60,666	Professional service:						
Grade 2. Range \$1,690 to \$2,020	45	80,462	38	70,292	40	74,062	Grade 8. Range \$9,975 to \$10,000:						
Unclassified	112	325,802	118	337,208	118	337,208	Psychoeducational adviser						
Total permanent, field	1,112		1,068		1,103		Grade 5. Range \$5,905 to \$6,863:						
Deduct lapses	23.8	3,076,244	35.5	3,048,127	33.8	3,176,700	Statistician						
		68,027		101,730		99,237	Grade 2. Range \$3,397 to \$4,150						
Net permanent, field (average number, net salary)	1,088.2		1,032.5		1,069.2		Subprofessional service:						
Temporary employment, field		3,608,217		2,946,397		3,077,463	Grade 7. Range \$3,021 to \$3,773						
Regular pay in excess of 52-week base		3,790		4,120		4,000	Grade 6. Range \$2,645 to \$3,397						
Overtime and holiday pay, field		12,754		10,542		10,542	Grade 5. Range \$2,394 to \$2,845						
Night-work differential, field		23,179		32,911		23,179	Grade 4. Range \$2,168 to \$2,620						
Additional pay for service abroad, field		2,577		3,389		3,389	Grade 3. Range \$1,954 to \$2,394						
						18,317	Grade 2. Range \$1,822 to \$2,244						
Personal services at rates prior to Public Law 900		3,050,517		2,997,359		3,136,890	Unclassified						
Cost of Public Law 900				299,838		316,722	35 97,991 35 101,811 35 104,190						
Deduct charge for quarters and subsistence furnished		—12,805		—14,216		—20,610							
01 Personal services		3,037,712		3,282,981		3,433,002							

COMMAND AND GENERAL STAFF COLLEGE

Command and General Staff College, Fort Leavenworth, Kans.—

For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and material for instruction; expenses of special lectures; and for other necessary expenses of instruction, at the Command and General Staff College, Fort Leavenworth, Kansas; **[\$425,000] \$457,000.** (*Military Functions Appropriation Act, 1949.*)

Appropriated 1949, **\$425,000** Estimate 1950, **\$457,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$450,000	\$425,000	\$457,000
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army		30,000	
Total available for obligation	450,000	455,000	457,000
Unobligated balance, estimated savings	—1,206		
Total direct obligations	448,794	455,000	457,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	3,148	35,000	35,000
Total obligations	451,942	490,000	492,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Command and General Staff College	\$448,794	\$418,292	\$419,380
2. Pay increase, Public Law 900		36,708	37,620
Total direct obligations	448,794	455,000	457,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations						
1. Command and General Staff College.....	\$3, 148	\$35, 000	\$35, 000			
Total obligations.....	451, 942	490, 000	492, 000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$386, 031	\$402, 306	\$404, 446			
Cost of Public Law 900.....		36, 708	37, 620			
02 Travel.....	79					
03 Transportation of things.....	500	400	300			
05 Rents and utility services.....	1, 250	1, 000	1, 000			
07 Other contractual services.....	4, 414	4, 000	4, 000			
08 Supplies and materials.....	51, 016	7, 000	6, 134			
09 Equipment.....	5, 504	3, 586	3, 500			
Total direct obligations.....	448, 794	455, 000	457, 000			
Reimbursable Obligations						
08 Supplies and materials.....	3, 148	35, 000	35, 000			
Total obligations.....	451, 942	490, 000	492, 000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Translator.....	1	\$4, 150	1	\$4, 275	1	\$4, 400
Grade 7. Range \$3,397 to \$4,150.....	2	7, 421	2	7, 546	2	7, 672
Grade 6. Range \$3,021 to \$3,773.....	3	10, 438	3	10, 688	3	10, 813
Grade 5. Range \$2,645 to \$3,397.....	5	14, 473	5	14, 725	5	15, 100
Grade 4. Range \$2,394 to \$2,845.....	14	35, 196	19	47, 961	19	48, 711
Grade 3. Range \$2,168 to \$2,620.....	28	65, 729	28	66, 779	28	67, 904
Grade 2. Range \$1,954 to \$2,394.....	40	85, 675	45	98, 554	45	99, 989
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Psychoeducational adviser.....	1	9, 975	1	9, 975	1	9, 975
Grade 5. Range \$5,905 to \$6,863:						
Statistician.....	1	5, 905	1	5, 905	1	5, 905
Grade 2. Range \$3,397 to \$4,150.....	1	3, 648	1	3, 773	1	3, 899
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6, 293	2	6, 544	2	6, 794
Grade 6. Range \$2,645 to \$3,397.....	1	2, 770	1	2, 895	1	3, 021
Grade 5. Range \$2,394 to \$2,845.....	5	11, 970	5	12, 346	5	12, 571
Grade 4. Range \$2,168 to \$2,620.....	4	8, 748	4	9, 047	4	9, 272
Grade 3. Range \$1,954 to \$2,394.....	1	2, 394	1	2, 394	1	2, 394
Grade 2. Range \$1,822 to \$2,244.....	1	2, 244	1	2, 244	1	2, 244
Unclassified.....	35	97, 991	35	101, 811	35	104, 190
Total permanent, field.....	145	375, 020	155	407, 462	155	414, 854
Deduct lapses.....	0.5	1, 500	6	15, 682	6	16, 968
Net permanent, field (average number, net salary).....	144.5	373, 520	149	391, 780	149	397, 886
Regular pay in excess of 52-week base.....		2, 941		1, 526		1, 560
Overtime and holiday pay, field.....		9, 570		9, 000		5, 000
Personal services at rates prior to Public Law 900.....		386, 031		402, 306		404, 446
Cost of Public Law 900.....				36, 708		37, 620
01 Personal services.....		386, 031		439, 014		442, 066

Seacoast Defenses (No Year)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$110,599	\$110,599	\$110,599
Balance available in subsequent year	—110,599	—110,599	—110,599
Total obligations			

Seacoast Defenses, General (No Year)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$14,241	\$14,241	\$14,241
Balance available in subsequent year	—14,241	—14,241	—14,241
Total obligations			

Total, Army Field Forces, annual specific appropriations:
 Appropriated 1949, **\$4,425,000** Estimate 1950, **\$4,457,000**

UNITED STATES MILITARY ACADEMY

PAY OF MILITARY ACADEMY

Pay of Military Academy—

Cadets: For pay of cadets, **[\$2,100,000] \$2,244,000: Provided,** That [during the fiscal year ending June 30, 1949,] hereafter no officer of the Army shall be entitled to receive any increase in pay or allowances because of detail or assignment to duty in any capacity at the Military Academy: *Provided further,* That the duties of librarian of the United States Military Academy may be performed by an officer of the Regular Army retired from active service under the provisions of section 1251, Revised Statutes, and detailed on active duty for that purpose. (10 U. S. C. 1043, 1061, 1071, 1077, 1077a, 1082, 1091-1093, 1093c-d, 1133, 1138, 1139, 1151, 1161a; 37 U. S. C. 117, 117a, 117b; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, **\$2,100,000**Estimate 1950, **\$2,244,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,996,488	\$2,100,000	\$2,244,000
Unobligated balance, estimated savings.....	-7,306		
Total obligations.....	1,989,182	2,100,000	2,244,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of cadets.....	\$1,989,182	\$2,100,000	\$2,244,000
OBLIGATIONS BY OBJECTS			
01 Personal services (average number of cadets, total pay).....	Num- Total ber salary 2,125 \$1,989,182	Num- Total ber salary 2,244 \$2,100,000	Num- Total ber salary 2,397 \$2,244,000

MAINTENANCE AND OPERATION, UNITED STATES MILITARY ACADEMY

Maintenance, Military Academy—

For text and reference books for instruction; increase and expense of library; office equipment and supplies; stationery, blank books, forms, printing and binding; diplomas for graduates; expense of lectures; apparatus, equipment, supplies, and materials for purpose of instruction and athletics, and maintenance and repair thereof; musical instruments and maintenance of band; care and maintenance of organ; equipment for cadet mess; postage, telephones, and telegrams; freight and expressage; for commutation of rations for cadets in lieu of the regular established ration; for commutation of rations for civilians employed at cadet mess in the same amount as deducted from each civilian's pay for said rations; maintenance of children's school (not exceeding \$12,200); contingencies for Superintendent of the Military Academy (not exceeding \$5,200) and for the Commandant of Cadets (not exceeding \$1,200), to be expended in their respective discretions; expenses of the members of the Board of Visitors (not exceeding \$1,500); contingent fund, to be expended under the direction of the Academic Board (not exceeding \$1,000); improvement, repair, and maintenance of buildings and grounds (including roads, walls, and fences); shooting galleries and ranges; cooking, heating, and lighting apparatus and fixtures and operation and maintenance thereof; maintenance of water, sewer, and plumbing systems; maintenance of and repairs to cadet camp; fire-extinguishing apparatus; machinery and tools and repairs of same; policing buildings and grounds; furniture, refrigerators, and lockers for Government-owned buildings at the Academy and repair and maintenance thereof; fuel for heat, light, and power; pay of employees; and other necessary incidental expenses in the discretion of the superintendent; in all, **[\$5,440,000] \$6,280,000: Provided,** That not to exceed \$3,750 of this amount shall be available to liquidate the indebtedness of cadets separated from the service for any reason during their first year, who at the time of their separation are in debt to the Treasurer of the United States Military Academy. (10 U. S. C. 1043, 1053, 1054a, 1061, 1067, 1087, 1088, 1089, 1105, 1121, 1151, 1161; 37 U. S. C. 117; *Act of June 1, 1948, Public Law 564; Military Functions Appropriation Act, 1949; Act of June 29, 1948, Public Law 816.*)

Appropriated 1949, **\$5,440,000**Estimate 1950, **\$6,280,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,221,373	\$5,440,000	\$6,280,000
Proposed transfer to cover cost of pay increase from "Finance service, Army," pay of the Army.....		250,000	
Total available for obligation.....	5,221,373	5,690,000	6,280,000
Unobligated balance, estimated savings.....	-21,847		
Obligations incurred.....	5,199,526	5,690,000	6,280,000
Comparative transfer to "Engineer service, Army," barracks and quarters.....	-355,479		
Total direct obligations.....	4,844,047	5,690,000	6,280,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	38,442	35,000	51,000
Total obligations.....	4,882,489	5,725,000	6,331,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Maintenance, U. S. Military Academy.....	\$2,034,156	\$2,387,455	\$2,623,000
2. Maintenance, Stewart Field.....	16,000	15,710	15,710
3. Post administrative activities.....	737,870	746,885	782,148
4. Cadet administration and training activities.....	428,588	492,836	502,177
5. Related cadet activities.....	157,911	169,789	179,593
6. Activities of the Treasurer, U. S. Military Academy.....	1,261,639	1,393,472	1,651,005
7. Academic departments.....	199,944	208,641	205,317
8. Academic administration activities.....	17,939	25,212	25,340
9. Pay increase, Public Law 900.....		250,000	295,710
Total direct obligations.....	4,844,047	5,690,000	6,280,000
<i>Reimbursable Obligations</i>			
1. Maintenance, U. S. Military Academy.....	38,442	35,000	51,000
Total obligations.....	4,882,489	5,725,000	6,331,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900.....	\$2,950,224	\$3,064,764	\$3,455,342
Cost of Public Law 900.....		250,000	295,710
Military (commutation of cadet rations).....	918,595	1,012,391	1,055,088
03 Transportation of things.....	21,852	30,016	29,700
04 Communication services.....	371	1,151	1,200
05 Rents and utility services.....	81,788	77,213	95,102
06 Printing and binding.....	3,718	7,785	10,480
07 Other contractual services.....	73,499	107,243	76,849
08 Supplies and materials:			
Fuel oil.....	384,905	592,675	597,345
Coal.....	66,166	72,424	72,840
Other supplies and materials.....	287,192	349,484	376,571
09 Equipment.....	53,114	109,074	118,773
10 Lands and structures.....	2,436	15,650	95,000
13 Refunds, awards, and indemnities (employee suggestion awards).....	187	130	
Total direct obligations.....	4,844,047	5,690,000	6,280,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	38,442	35,000	51,000
Total obligations.....	4,882,489	5,725,000	6,331,000

DETAIL OF PERSONAL SERVICES			
Field:	Num- Total	Num- Total	Num- Total
Clerical, administrative, fiscal service:	ber salary	ber salary	ber salary
Grade 12. Range \$5,905 to \$6,863:			
Registrar.....	1 \$5,905	1 \$5,905	
Grade 11. Range \$4,902 to \$5,905:			
Civilian personnel officer.....	1 4,902	1 5,153	1 \$5,153
Grade 9. Range \$4,150 to \$4,902:			
Purchasing officer.....	1 4,777	1 4,902	1 4,902
Manager, cadet mess.....	1 4,275	1 4,400	1 4,525
Manager, printing plant.....	1 4,526	1 4,651	1 4,776
Auditor.....	1 4,275	1 4,400	1 4,525
Position classifier.....	1 4,150	1 4,275	1 4,275
Employee utilization representative.....	1 4,150	1 4,275	1 4,275
Operations officer, transportation.....			1 4,150
Grade 8. Range \$3,773 to \$4,526.....	6 25,983	6 26,775	6 27,150
Grade 7. Range \$3,397 to \$4,150.....	12 42,980	12 44,275	12 45,025
Grade 6. Range \$3,021 to \$3,773.....	10 32,377	10 33,585	11 37,231
Grade 5. Range \$2,645 to \$3,397.....	19 52,773	19 54,880	19 56,130

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 4. Range \$2,394 to \$2,845.....	58	\$145,309	59	\$151,596	59	\$153,846
Grade 3. Range \$2,168 to \$2,620.....	105	236,986	109	252,358	109	255,358
Grade 2. Range \$1,954 to \$2,394.....	120	245,226	135	283,341	129	274,617
Grade 1. Range \$1,756 to \$2,168.....	3	6,070	3	6,136	3	6,136
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Staff psychologist.....					1	7,103
Registrar.....					1	7,102
Grade 4. Range \$4,902 to \$5,905:						
Organist and choirmaster.....	1	5,905	1	5,905	1	5,905
Professional assistant.....	1	5,905	1	5,905	1	5,905
Librarian.....	1	4,902	1	5,153	1	5,153
Superintendent of maintenance.....	1	5,404	1	5,654	1	5,654
Mechanical engineer.....	1	5,404	1	5,654	1	5,654
Architect.....	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Archivist.....	1	4,275	1	4,400	1	4,525
Principal, children's school.....	1	4,150	1	4,275	1	4,400
Museum administrator.....	1	4,275	1	4,150	1	4,150
Electrical engineer.....	1	4,902	1	4,902	1	4,902
Instructor, modern languages.....	5	22,751	5	23,376	5	23,751
Instructor, physical education.....	8	35,724	8	36,699	8	37,199
Sanitary engineer.....	1	4,651	1	4,777	1	4,902
Landscape gardener.....	1	4,400	1	4,526	1	4,526
Civil engineer.....	1	4,526	1	4,651	1	4,776
Grade 2. Range \$3,397 to \$4,150.....	10	35,609	10	36,609	21	74,476
Grade 1. Range \$2,645 to \$3,397.....	14	37,030	14	38,082	6	16,930
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	6,794	2	6,919	2	7,044
Grade 7. Range \$3,021 to \$3,773.....	3	9,815	3	10,190	3	10,440
Grade 6. Range \$2,645 to \$3,397.....	7	20,488	7	21,238	7	21,613
Grade 5. Range \$2,394 to \$2,845.....	8	19,152	8	19,433	8	19,733
Grade 4. Range \$2,168 to \$2,620.....	5	11,048	5	11,348	5	11,648
Grade 3. Range \$1,954 to \$2,394.....	3	5,862	3	5,862	3	6,060
Grade 2. Range \$1,822 to \$2,244.....	3	5,887	3	6,019	3	6,019
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	4,150	1	4,275	1	4,400
Grade 9. Range \$3,272 to \$4,024.....	2	7,170	2	7,421	2	7,671
Grade 8. Range \$2,896 to \$3,648.....	3	10,374	3	10,624	6	19,559
Grade 7. Range \$2,695 to \$3,272.....	17	49,174	17	50,349	20	59,181
Grade 6. Range \$2,469 to \$2,921.....	34	91,018	34	93,043	37	102,700
Grade 5. Range \$2,244 to \$2,695.....	39	95,081	39	97,181	51	124,559
Grade 4. Range \$2,020 to \$2,469.....	62	135,589	62	139,009	75	166,841
Grade 3. Range \$1,822 to \$2,168.....	147	295,588	147	300,980	325	625,296
Grade 2. Range \$1,690 to \$2,020.....	31	53,644	31	54,370	41	71,270
Chaplain.....	1	5,152	1	5,152	1	5,152
Unclassified.....	392		392		398	
	1,006,800		1,044,613		1,151,184	
Total permanent, field.....	1,151		1,171		1,399	
		2,852,937		2,979,305		3,545,413
Deduct lapses.....	12.1		11.9		123	
		29,946		30,390		237,074
Net permanent, field (average number, net salary).....	1,138.9		1,159.1		1,276	
		2,822,991		2,948,915		3,308,339
Temporary employment, field.....		26,374		33,264		73,250
W. A. E. employment, field.....		1,050		1,500		1,500
Regular pay in excess of 52-week base.....		22,320		11,427		15,295
Overtime and holiday pay, field.....		102,969		94,800		111,872
Night-work differential, field.....		10,970		11,300		15,384
Personal services at rates prior to Public Law 900.....		2,986,674		3,101,206		3,525,640
Cost of Public Law 900.....				250,000		295,710
Deduct charge for quarters and subsistence furnished.....		36,450		36,442		70,298
01 Personal services.....		2,950,224		3,314,764		3,751,052

Total, United States Military Academy, annual specific appropriations:

Appropriated 1949, \$7,540,000 Estimate 1950, \$8,524,000

CIVILIAN COMPONENTS

ARMY NATIONAL GUARD

Army National Guard—

For expenses necessary for equipping, maintaining, operating, and training the Army National Guard, including expenses of camps, airfields, storage facilities and alterations and additions to present structures, transportation and erection of temporary structures, either on Government-owned or State-owned land, or on land made available by lease or loan from any political subdivision of a State or any individual, corporation, or organization for a period of not less than ten years, construction and maintenance of buildings, structures, rifle ranges, and facilities, the purchase (not to exceed one hundred) and hire of passenger motor vehicles for official use only, and the modification, repair, maintenance and operation of airplanes; transportation of things; personal services at the seat of government or elsewhere (including services of personnel of the Army National Guard employed as civilians, without

regard to their military rank) necessary for the care, maintenance, modification and repair of materials and equipment, for Federal property and custodial accounting work, and for administrative and such other duties as may be required; medical and hospital treatment of members of the Army National Guard who suffer injury or contract disease in line of duty and other expenses connected therewith as authorized by the Act of June 15, 1936 (10 U. S. C. 455 a-d); [pay at a rate not less than \$2,400 per annum and travel of property and disbursing officers for the United States] travel expenses (other than mileage), at the same rates as authorized by law for Army National Guard personnel on active Federal duty, of Army National Guard division and regimental commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; attendance of Army National Guard personnel at military service schools and expenses of enlisted men of the Regular Army on duty with the Army National Guard, including allowances for quarters and [subsistence] subsistence; drill pay of the Army National Guard; travel of personnel of the Regular Army detailed to or on duty with the Army National Guard, including mileage, transportation of dependents, and transportation, packing, crating and unpacking of household goods and effects; procurement and issue to the Army National Guard of the several States, Territories and the District of Columbia of military equipment and supplies, as provided by law, including motor-propelled vehicles and airplanes, and repair and modification of such equipment and supplies; [\$290,000,000, of which \$15,000,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Military Appropriation Act, 1948] \$216,000,000: Provided, That the Secretary of the Army is hereby authorized to issue to the Army National Guard without charge against this appropriation except for actual expenses incident to such issue, supplies and equipment from surplus or excess supplies or equipment purchased for the Army: Provided further, That the number of caretakers authorized to be employed for any one unit[,] or pool[,] or heavier-than-air squadron under the provisions of section 90 of the National Defense Act of June 3, 1916, as amended, may be such as is deemed necessary by the Secretary of the Army: Provided further, That [not to exceed \$25,500 of] this appropriation shall be available for the settlement of claims (not exceeding \$500 in any one case) for damages to or loss of private property incident to the operation of camps of instruction, either during the stay of Army National Guard units in such camps or while en route thereto or therefrom. (32 U. S. C. 1, 4, 4a, 5, 12, 21, 22, 25, 31, 32, 33, 42, 49, 64, 65, 68, 176; 37 U. S. C. 103, 114; Act of March 25, 1948, Public Law 460; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$290,000,000 Estimate 1950, \$216,000,000

* Excludes \$115,611,394 for activities transferred in the estimates to appropriations as follows:

"Air National Guard, Department of the Air Force"..... \$115,000,000
 "Military personnel requirements, Department of the Air Force"..... 611,394
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$134,000,000	\$290,000,000	\$216,000,000
Applied to contract authorization.....		—15,000,000	
Net appropriation available for obligation.....	134,000,000	275,000,000	216,000,000
Contract authorization.....	15,000,000		
Total available for obligation.....	149,000,000	275,000,000	216,000,000
Unobligated balance, estimated savings.....	—326,976		
Obligations incurred.....	148,673,024	275,000,000	216,000,000
Comparative transfer to—			
"Air National Guard, Department of the Air Force".....	—45,338,962	—78,045,522	
"Military personnel requirements, Department of the Air Force".....	—241,082	—430,503	
Total obligations.....	103,092,980	196,523,975	216,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Procurement of supplies and equipment.....	\$20,655,947	\$18,654,144	\$34,827,410
2. Construction of Army unit facilities and target ranges.....	6,951,811	21,537,200	6,000,000
3. Repairs and utilities, Army unit facilities and target ranges.....	3,758,327	4,045,330	4,800,000
4. Pay of National Guard officers on active duty.....	24,000	60,436	114,955
5. Pay of civilian employees.....	13,804,020	40,691,764	40,650,000
6. Miscellaneous operating expenses of Army units.....	981,383	1,901,929	2,268,975
7. Transportation of Army units' property, including packing, crating, and incidental services.....	10,203,206	6,443,128	8,611,795

CIVILIAN COMPONENTS—Continued

ARMY NATIONAL GUARD—continued

Army National Guard—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
8. Modification, repair, and maintenance of Army units' equipment.....	\$7,883,118	\$16,897,646	\$17,000,000			
9. Fuels and lubricants.....	1,577,000	2,354,218	2,472,650			
10. Travel, permanent change of station.....	168,451	171,100	531,625			
11. Travel, temporary duty.....	941,499	2,360,922	2,400,000			
12. Public information program expenses.....	1,062,471	615,600	300,000			
13. Field training expenses of Army units.....	6,094,483	27,220,272	31,100,000			
14. Army schools, including training with the Regular Army.....	2,041,343	2,670,501	5,000,000			
15. Expenses of enlisted men of the Regular Army on duty with the Army National Guard.....	1,561,291	1,801,000	3,100,000			
16. Armory drill expenses of Army units.....	25,378,630	48,081,882	47,650,000			
17. Training aids.....		865,713	9,000,000			
18. Pay increase, Public Law 900.....		151,140	172,590			
Total obligations.....	103,092,980	196,523,975	216,000,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
Civilian, Federal:						
At rates prior to Public Law 900.....	\$3,835,087	\$7,100,560	\$11,169,435			
Cost of Public Law 900.....		151,140	172,590			
Civilian, non-Federal.....	13,804,020	40,688,764	40,650,000			
Military.....	31,952,154	65,769,346	72,596,586			
02 Travel.....	1,804,854	4,733,156	5,340,667			
03 Transportation of things.....	9,218,313	10,668,448	8,502,478			
04 Communication services.....	86,989	127,474	233,004			
05 Rents and utility services.....	55,000	324,000	324,000			
06 Printing and binding.....	82,929	62,430	61,568			
07 Other contractual services.....	11,122,144	5,181,099	5,378,494			
08 Supplies and materials.....	5,942,920	26,860,770	58,672,663			
09 Equipment.....	18,218,909	14,301,738	6,880,665			
10 Lands and structures.....	6,969,661	21,537,200	6,000,000			
13 Refunds, awards, and indemnities.....		17,850	17,850			
Total obligations.....	103,092,980	196,523,975	216,000,000			
DETAIL OF PERSONAL SERVICES						
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Civilian, non-Federal (average number, net salary).....	9,300		14,992		13,949	
		\$13,804,020		\$40,688,764		\$40,650,000
Temporary employment, field.....				1,300,000		1,686,844
Add portion of salaries carried in other position schedules paid from this account:						
Ordnance Department:						
At rates prior to Public Law 900.....	1,132		1,830		2,092	
		3,370,182		5,448,860		6,033,658
Cost of Public Law 900.....				151,140		172,590
Corps of Engineers (unclassified).....	2	5,758	1	1,700	241	737,868
Quartermaster Corps (unclassified).....	190	459,147			218	600,000
Chemical Corps (unclassified).....					9	20,000
Signal Corps (unclassified).....				139	744	
				350,000		2,091,065
01 Personal services.....	17,639,107		47,940,464		51,992,025	

No appropriation in this Act shall be available for the pay, allowances or traveling expenses of any officer, warrant officer, or enlisted man of the Army National Guard for periods of active duty, training, drills, instruction or other duty for which he may be entitled to receive compensation pursuant to [the] any provisions of [the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] law, who may be drawing a pension, retirement pay, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government of the United States: *Provided*, That nothing in this provision shall be so construed as to prevent the application of funds herein contained to the pay, allowances or traveling expenses of any officer, warrant officer or enlisted man of the Army National Guard who may waive or relinquish said pension, retirement pay, disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active federal duty) for the periods of active duty, field training, instruction [or], other duty, [except] or drill, for which he may be entitled to receive compensation pursuant to [the provisions of the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] law: *Provided further*, That adjutants general who may be drawing such emoluments may be continued in a federally recognized status without pay under this Act. (*Military Functions Appropriation Act, 1945.*)

ORGANIZED RESERVES

Organized Reserves—

For pay and allowances, not otherwise provided for, of members of the [Officers'] *Organized Reserve Corps* [(including nurses) and Reserve warrant officers] on duty in accordance with law; mileage, actual and necessary expenses, or per diem in lieu thereof, at rates authorized by law, and transportation of temporary change of station baggage incurred by officers and enlisted men of the Regular Army and *Organized Reserve* [Officers and Reserve warrant officers] *Corps personnel* traveling on duty in connection with the *Organized* [Reserves] *Reserve Corps* and for travel of dependents, and transportation of other effects as authorized by law of such personnel ordered to make a permanent change of station for duty in connection with the *Organized* [Reserves] *Reserve Corps*; personal services; pay, transportation, subsistence, clothing, and medical and hospital treatment of enlisted members of the [Enlisted] *Organized Reserve Corps*; conducting correspondence or extension courses for instruction of members of the *Organized Reserve Corps*, including necessary supplies, procurement of maps and textbooks; transportation and traveling expenses of employees; purchase of training manuals, including Government publications and blank forms; establishment, maintenance, and operation of *Organized Reserve Corps* headquarters, *installations*, aviation facilities and camps for training of the *Organized* [Reserves]; *Reserve Corps*; alterations and additions to present structures; transportation and erection of temporary structures; construction and maintenance of buildings, structures, rifle ranges and facilities, including acquisition of land, rights pertaining thereto, leasehold and other interests therein and temporary use thereof; arms, equipment, supplies, and matériel (not otherwise provided for) required to arm and equip *Organized Reserve Corps* organizations; purchase (not to exceed two hundred) and hire of passenger motor vehicles and hire and purchase of aircraft; miscellaneous expenses incident to the administration of the *Organized* [Reserves] *Reserve Corps*; expenses incident to the use, including upkeep costs, of supplies, equipment, and matériel furnished from stocks under the control of the Department of the Army; medical and hospital treatment of members of the [Officers'] *Reserve Corps* and of the *Enlisted* *Organized Reserve Corps* who suffer injury or contract disease in line of duty, as provided by the Act of June 15, 1936 (10 U. S. C. 455 a-d), and such other purposes in connection therewith as are authorized by the said Act, including pay and allowances, subsistence, transportation, and burial expenses; in all, [\$125,000,000: *Provided*, That \$25,000,000 of this appropriation is made contingent upon the enactment into law by the Eightieth Congress of S. 2655 or similar authorization for the voluntary enlistment of persons between the ages of eighteen and nineteen years] \$115,000,000. (10 U. S. C. 37, 366-369a, 427; 37 U. S. C. 103; Act of March 25, 1948, Public Law 460; *Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$125,000,000 Estimate 1950, \$115,000,000

* Excludes \$83,738,454 for activities transferred in the estimates to appropriations as follows:
 "Air Force Reserve, Department of the Air Force"..... \$82,000,000
 "Military personnel requirements, Department of the Air Force"..... 1,738,454
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$67,828,900	\$125,000,000	\$115,000,000
Unobligated balance, estimated savings.....	-1,875,980		
Obligations incurred.....	65,952,920	125,000,000	115,000,000
Comparative transfer to—			
"Air Force Reserve, Department of the Air Force".....	-39,425,849	-71,330,395	
"Military personnel requirements, Department of the Air Force".....	-868,195	-1,669,605	
Total direct obligations.....	25,658,876	52,000,000	115,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed for—			
Other than Department of the Air Force.....	30,320	2,040	
Department of the Air Force.....	935,717	62,960	
Total reimbursable obligations.....	966,037	65,000	
Total obligations.....	26,624,913	52,065,000	115,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Pay, travel, allowances, and other expenses of Reserve personnel called to duty for training purposes.....	\$14,702,644	\$14,079,484	\$34,940,988
2. Pay of civilian employees at Organized Reserve Corps installations.....	1,240,187	2,856,000	4,065,000
3. Travel and other expenses of Army personnel in connection with activities of the Organized Reserve Corps.....	726,868	\$71,245	1,500,000
4. Procurement, transportation, and other expenses in connection with supplies, matériel, and equipment for Organized Reserve Corps activities.....	6,292,837	16,387,627	34,730,678
5. Printing and binding.....	9,130	-----	10,804
6. Rents and utilities.....	2,308,383	4,352,977	15,700,000
7. Miscellaneous operating expenses.....	358,827	1,148,767	1,215,160
8. Inactive duty pay of members of the Organized Reserve Corps.....	-----	12,000,000	22,400,000
9. Expenses of training of Reserve personnel in nonpay status.....	20,000	39,900	-----
10. Pay increase, Public Law 900.....	-----	264,000	437,370
Total direct obligations.....	25,658,876	52,009,000	115,000,000
<i>Reimbursable Obligations</i>			
1. Procurement, transportation, and other expenses in connection with supplies, matériel, and equipment for Organized Reserve Corps activities.....	963,237	62,040	-----
2. Rents and utilities.....	2,800	2,960	-----
Total reimbursable obligations.....	966,037	65,000	-----
Total obligations.....	26,624,913	52,065,000	115,000,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900.....	\$2,306,791	\$2,856,000	\$5,906,186
Cost of Public Law 900.....	-----	264,000	437,370
Military.....	12,941,155	23,877,561	51,269,754
02 Travel.....	2,556,932	2,392,568	5,121,178
03 Transportation of things.....	356,674	1,219,541	710,000
04 Communication services.....	253,390	333,142	478,460
05 Rents and utility services.....	1,055,854	2,852,977	3,700,000
06 Printing and binding.....	20,860	-----	10,804
07 Other contractual services.....	1,271,405	2,609,215	4,556,756
08 Supplies and materials.....	3,900,729	12,912,894	26,034,452
09 Equipment.....	995,095	2,682,102	6,775,040
10 Lands and structures.....	-----	-----	10,000,000
Total direct obligations.....	25,658,876	52,000,000	115,000,000
<i>Reimbursable Obligations</i>			
03 Transportation of things.....	28,399	1,899	-----
05 Rents and utility services.....	2,800	2,960	-----
07 Other contractual services.....	2,101	141	-----
08 Supplies and materials.....	932,737	60,000	-----
Total reimbursable obligations.....	966,037	65,000	-----
Total obligations.....	26,624,913	52,065,000	115,000,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:							
Clerical, administrative, fiscal service:							
Grade 8. Range \$3,773 to \$4,526.....	2	\$8,300	2	\$8,425	2	\$8,550	
Grade 7. Range \$3,397 to \$4,150.....	3	10,191	3	10,944	5	18,240	
Grade 6. Range \$3,021 to \$3,773.....	2	6,544	3	9,816	11	35,990	
Grade 5. Range \$2,645 to \$3,397.....	29	80,330	35	101,360	85	256,785	
Grade 4. Range \$2,394 to \$2,845.....	98	241,962	105	267,120	218	571,099	
Grade 3. Range \$2,168 to \$2,620.....	333	747,252	340	788,460	445	1,065,330	
Grade 2. Range \$1,954 to \$2,394.....	242	486,840	259	542,087	402	871,536	
Grade 1. Range \$1,756 to \$2,168.....					18	31,608	
Unclassified.....	69		355		538		
		165,600		852,000		1,452,600	
Total permanent, field.....	778		1,102		1,724		
		1,747,019		2,580,212		4,311,738	
Deduct lapses.....	20	40,100	22	45,400	195	487,625	
Net permanent, field (average number, net salary).....	758		1,080		1,529		
		1,706,919		2,534,812		3,824,113	
Temporary employment, field.....		17,586		24,690		156,469	
Regular pay in excess of 52-week base.....		11,720		19,135		16,686	
Overtime and holiday pay, field.....		23,335		41,200		67,732	
Personal services at rates prior to Public Law 900.....		1,759,560		2,619,837		4,065,000	
Cost of Public Law 900.....				246,510		342,000	
Add portion of personal services carried in other position schedules paid from this account:							
Ordnance Department:							
At rates prior to Public Law 900.....	103	297,860	35	96,700	459	1,238,049	
Cost of Public Law 900.....				3,300		45,540	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Add portion of personal services carried in other position schedules paid from this account—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Quartermaster Corps:						
At rates prior to Public Law 900	98	\$232,705	54	\$127,790	193	\$535,450
Cost of Public Law 900				12,210		44,550
Signal Corps:						
At rates prior to Public Law 900					24	58,252
Cost of Public Law 900						3,960
Corps of Engineers:						
At rates prior to Public Law 900	7	16,666	6	11,673	4	9,435
Cost of Public Law 900				1,980		1,320
01 Personal services	2,306,791		3,120,000		6,343,556	

None of the funds appropriated elsewhere in this Act, except for printing and binding, field exercises, and for pay and allowances of officers and enlisted men of the Army of the United States, and for mileage, reimbursement of actual traveling expenses, or per diem allowances in lieu thereof, and travel of dependents or reimbursement thereof, as authorized by law, to Reserve officers on extended active duty, shall be used for expenses in connection with the Organized [Reserves] *Reserve Corps*, but available supplies and existing facilities at military posts shall be utilized to the fullest extent practicable.

No appropriation in this Act shall be available for pay, allowances, or traveling expenses of any officer, warrant officer, or enlisted man of the Organized [Reserves] *Reserve Corps* for periods of active duty, drills, training, instruction, or other duty for which he may be entitled to receive compensation pursuant to [the] any provisions of [the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] law, who may be drawing a pension, *retirement pay*, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government of the United States: *Provided*, That nothing in this provision shall be so construed as to prevent the application of funds herein contained to the pay, allowances, or traveling expenses of any officer, warrant officer, or enlisted man of the Organized [Reserves] *Reserve Corps* who may waive or relinquish said pension, *retirement pay*, disability allowance, or disability compensation (where such disability is of such degree as not to prevent acceptance for active federal duty) for the periods of active duty, field training, instruction, [or] other duty, [except] or drill, for which he may be entitled to receive compensation pursuant to [the provisions of the Act approved March 25, 1948 (Public Law 460, Eightieth Congress)] law.

The pay and allowances of such additional officers and nurses of the Medical Reserve Corps as are required to supplement the like officers and nurses of the Regular Army in the care of beneficiaries of the United States Veterans' Administration treated in Army hospitals may be paid from the funds allotted to the Department of the Army by that Administration under existing law. (*Military Functions Appropriation Act, 1949.*)

RESERVE OFFICERS' TRAINING CORPS

Reserve Officers' Training Corps—

For the procurement, maintenance, and issue, under such regulations as may be prescribed by the Secretary of the Army to institutions at which one or more units of the Reserve Officers' Training Corps are maintained, of such public animals, means of transportation, supplies, tentage, equipment, and uniforms as he may deem necessary, including cleaning and laundering of uniforms and clothing at camps; and to forage, at the expense of the United States, public animals so issued, and to pay commutation in lieu of uniforms at a rate to be fixed annually by the Secretary of the Army; transporting said animals and other authorized supplies and equipment from place of issue to the several institutions and training camps and return of same to place of issue when necessary; purchase of training manuals, including Government publications and blank forms; for the establishment and maintenance of camps for the further practical instruction of the members of the Reserve Officers' Training Corps, and for transporting members of such corps to and from such camps or other places designated by the Secretary of the Army, and to subsist them while traveling to and from such camps and while remaining therein so far as appropriations will permit, or, in lieu of transporting them to and from such camps and subsisting them while en route, to pay them travel allowance at the rate of 5 cents per mile for the distance by the shortest usually traveled route from the places from which they are authorized to proceed to the camp and for the return travel thereto, and to pay the return travel pay in advance of the actual performance of the travel, or to pay commutation in lieu of subsistence at camps at rates fixed by the Secretary of the Army; expenses incident to the use, including upkeep costs, of supplies, equipment, and matériel furnished in

CIVILIAN COMPONENTS—Continued**RESERVE OFFICERS' TRAINING CORPS—continued****Reserve Officers' Training Corps—Continued**

accordance with law from stocks under the control of the Department of the Army; pay for students attending advanced camps at the rate authorized by law; payment of commutation of subsistence to members of the senior division of the Reserve Officers' Training Corps, at a rate not exceeding the cost of the garrison ration prescribed for the Army, as authorized in the Act approved June 3, 1916, as amended by the Act approved June 4, 1920 (10 U. S. C. 387); medical and hospital treatment of members of the Reserve Officers' Training Corps, who suffer personal injury or contract disease in line of duty, and for other expenses in connection therewith, including pay and allowances, subsistence, transportation, and burial expenses, as authorized by the Act of June 15, 1936 (49 Stat. 1507) 10 U. S. C. 455a-d; mileage, traveling expenses, or transportation, for transportation of dependents (including dependents of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve, ordered to active duty and upon relief therefrom), and for packing, crating and unpacking, and transportation of baggage (including baggage of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve ordered to active duty and upon relief therefrom) for officers, warrant officers, and enlisted men traveling on duty pertaining to or on detail to or relief from duty with the Reserve Officers' Training Corps; purchase (not to exceed thirty) and hire of passenger motor vehicles; procurement and issue as provided in section 55c of the Act approved June 4, 1920 (10 U. S. C. 1180), and in section 1225, Revised Statutes, as amended, under such regulations as may be prescribed by the Secretary of the Army, to schools and colleges, other than those provided for in section 40 of the Act above referred to, of such arms, tentage, and equipment, and of ammunition, targets, and target materials, including the transporting of the same, and the overhauling and repair of articles issued as the Secretary of the Army shall deem necessary for proper military training in said schools and colleges; **[\$21,175,000]** \$25,000,000: *Provided*, That uniforms and other equipment or material issued to the Reserve Officers' Training Corps in accordance with law shall be furnished from surplus or excess stocks of the Department of the Army without payment from this appropriation, except for actual expense incurred in the manufacture or issue: *Provided further*, That in no case shall the amount paid from this appropriation for uniforms, equipment, or material furnished to the Reserve Officers' Training Corps from stocks under the control of the Department of the Army be in excess of the price current at the time the issue is made: *Provided further*, That **[none of the funds appropriated in this Act] hereafter no appropriation shall be used for the organization or maintenance of a greater number of mounted units in the Reserve Officers' Training Corps than were in existence on January 1, 1928: Provided further, That none of the funds appropriated elsewhere in this Act, except for printing and binding and pay and allowances of officers and enlisted men, shall be used for expenses in connection with the Reserve Officers' Training Corps. (10 U. S. C. 381-390, 441; *Military Functions Appropriation Act, 1949.*)**

Appropriated 1949, **\$21,175,000** Estimate 1950, **\$25,000,000**

* Excludes \$11,940,209 for activities transferred in the estimates to appropriations as follows:
 "Air Reserve Officers' Training Corps, Department of the Air Force"..... \$11,700,000
 "Military personnel requirements, Department of the Air Force"..... 240,209
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$25,025,000	\$21,175,000	\$25,000,000
Carried to surplus fund, Public Law 519.....	-3,000,000		
Unobligated balance, estimated savings.....	-1,230,619		
Obligations incurred.....	20,794,381	21,175,000	25,000,000
Comparative transfer to:			
"Air Reserve Officers' Training Corps, Department of the Air Force".....	-3,580,385	-6,089,266	
"Military personnel requirements, Department of the Air Force".....	-69,517	-133,687	
Total direct obligations.....	17,144,479	14,952,047	25,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,566		
Total obligations.....	17,149,045	14,952,047	25,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Pay, travel, allowances, and other expenses of ROTC students at institutions and summer training camps.....	\$4,912,881	\$8,182,161	\$11,230,000
2. Pay of civilian employees at institutions and summer training camps.....	38,122	78,300	60,000
3. Travel and other expenses of Army personnel in connection with activities of the ROTC.....	572,101	827,392	850,000
4. Procurement, transportation, and other expenses in connection with supplies and equipment for ROTC activities.....	11,217,927	4,960,533	11,220,000
5. Miscellaneous operating expenses.....	403,448	903,661	1,640,000
Total direct obligations.....	17,144,479	14,952,047	25,000,000
<i>Reimbursable Obligations</i>			
1. Pay, travel, allowances, and other expenses of ROTC students at institutions and summer training camps.....	1,472		
2. Miscellaneous operating expenses.....	3,010		
3. Procurement, transportation, and other expenses in connection with supplies and equipment for ROTC activities.....	84		
Total reimbursable obligations.....	4,566		
Total obligations.....	17,149,045	14,952,047	25,000,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	\$344,092	\$165,812	\$345,000
Military.....	1,946,416	7,461,949	10,196,004
02 Travel.....	819,207	1,124,332	1,180,387
03 Transportation of things.....	607,521	542,970	677,753
04 Communication services.....	23,857	3,750	28,650
05 Rents and utility services.....	6,809	25,232	50,500
07 Other contractual services.....	2,658,278	1,013,516	2,178,421
08 Supplies and materials.....	6,606,646	3,349,121	7,825,225
09 Equipment.....	4,131,653	1,265,365	2,518,060
Total direct obligations.....	17,144,479	14,952,047	25,000,000
<i>Reimbursable Obligations</i>			
01 Personal services (military).....	1,328		
02 Travel.....	144		
05 Rents and utility services.....	12		
07 Other contractual services.....	2,998		
08 Supplies and materials.....	84		
Total reimbursable obligations.....	4,566		
Total obligations.....	17,149,045	14,952,047	25,000,000
DETAIL OF PERSONAL SERVICES			
Field: Temporary employment, field.....	Num-ber 38,122	Total salary \$78,300	Num-ber 60,000
Add portion of personal services carried in other position schedules paid from this account:			
Ordnance Department (unclassified).....	64	191,280	29 87,512
Quartermaster Corps (unclassified).....	58	114,690	35 105,000
Signal Corps (unclassified).....			30 90,000
01 Personal services.....	344,092	165,812	345,000

Total, civilian components, annual specific appropriations:

Appropriated 1949, **\$436,175,000** Estimate 1950, **\$356,000,000**

NATIONAL BOARD FOR PROMOTION OF RIFLE PRACTICE, ARMY

Promotion of Rifle Practice—

Promotion of rifle practice: For construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship; and promotion of practice in the use of rifled arms, for arms, ammunition, targets, and other accessories for target practice, for issue and sale in accordance with rules and regulations prescribed by the National Board for the Promotion of Rifle Practice and approved by the Secretary of the Army; clerical services, including not exceeding **[\$82,000]** \$82,483 in the District of Columbia; procurement of materials, supplies, trophies, prizes, badges, services, and such other items as are authorized in section 113, Act of June 3, 1916, and under this head in War Department Appropriation Act of June 7, 1924; conduct of the national matches, including incidental travel of rifle teams and of individuals and of Marine Corps and other detachments required in the operation of the matches and including incidental travel of rifle teams and individuals attending regional, national, and international competitions, **[including not to exceed \$5,000 for Olympic rifle and pistol competitions of the calendar year 1948,]** and for the purchase of medals and badges for use in National Rifle Association competitions, including those fired as a part of the national matches;

mileage at 8 cents per mile for members of the National Board for the Promotion of Rifle Practice when authorized by the Secretary of the Army, any provision of law to the contrary notwithstanding; and maintenance of the National Board for the Promotion of Rifle Practice, including not to exceed \$10,500 for incidental expenses in addition to the amount authorized by Act of May 28, 1928; to be expended under the direction of the Secretary of the Army; **[\$175,000] \$160,000: Provided,** That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves, who, under regulations prescribed by the Secretary of the Army, volunteer to participate without pay as competitors or range officers in the national matches to be held during the *current* fiscal year **[1949]**, may attend such matches without pay, notwithstanding any provision of law to the contrary, but shall be entitled to travel and subsistence allowances at the same rates as are provided for civilians who attend and participate in said matches, but this proviso shall not operate to prohibit the pay of such competitors or range officers, provided funds for such payment are available from **[the] this** appropriation **["Promotion of rifle practice, 1949"]**, nor shall any provision in this Act operate to deprive a Reserve officer ordered to active duty incident to the national matches of pay for the full period of such active duty, provided funds for such payment are available from **[the] this** appropriation **["Promotion of rifle practice, 1949"]**: *Provided further,* That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves may be ordered to duty, with their consent, for the care, maintenance, and operation of the ranges used in the conduct of the national matches, and such officers, warrant officers, and enlisted men while so engaged shall be entitled to the same pay, subsistence, and transportation as officers, warrant officers, and enlisted men of corresponding grades of the Regular Army are entitled by law, which expense shall be provided by the appropriation "Promotion of rifle practice"; and after being duly mustered may be paid for the period from the date of leaving home rendezvous to date of return thereto as determined in advance, both dates inclusive. (32 U. S. C. 181-185; *Military Functions Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, **\$175,000**

Estimate 1950, **\$160,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$303,500	\$175,000	\$160,000			
Unobligated balance, estimated savings.....	-1,381					
Total obligations.....	302,119	175,000	160,000			
OBLIGATIONS BY ACTIVITIES						
1. Clerical services in the District of Columbia.....	\$69,627	\$80,461	\$73,243			
2. Maintenance and operation of offices of the National Board for the Promotion of Rifle Practice and Director of Civilian Marksmanship.....	7,960	7,509	8,967			
3. Badges, medals, and travel of board members.....	10,643	10,520	10,520			
4. Ammunition, targets, and target material for issue to civilian clubs and certain schools.....	194,634	60,552	57,700			
5. The national matches.....	19,255					
6. Olympic rifle and pistol matches.....		5,000				
7. Pay increase, Public Law 900.....		10,958	9,570			
Total obligations.....	302,119	175,000	160,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$82,700	\$86,019	\$78,927			
Cost of Public Law 900.....		10,958	9,570			
02 Travel.....	1,559	7,000	2,000			
03 Transportation of things.....	1,168	200	200			
04 Communication services.....	600	780	850			
05 Rents and utility services.....	787					
07 Other contractual services.....	47,445	31,096	29,450			
08 Supplies and materials.....	167,860	38,947	39,003			
Total obligations.....	302,119	175,000	160,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,024	1	\$4,024	1	\$4,150
Grade 6. Range \$3,021 to \$3,773.....	2	6,794	2	6,794	2	6,920
Grade 5. Range \$2,645 to \$3,397.....	3	9,314	4	11,959	4	12,335

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range \$2,394 to \$2,845.....	6	\$14,815	5	\$12,271	5	\$12,572
Grade 3. Range \$2,168 to \$2,620.....	21	45,494	21	45,756	21	48,529
Grade 2. Range \$1,954 to \$2,394.....	1	2,244	1	2,244	1	2,319
Unclassified.....	1	2,400	1	2,641	1	2,641
Total permanent, field.....	35	85,085	35	85,689	35	89,466
Deduct lapses.....	4.9	10,598			5	10,841
Net permanent, field (average number, net salary).....	30.1	74,487	35	85,689	30	78,625
Temporary employment, field.....		7,673				
Regular pay in excess of 52-week base.....		459		330		302
Overtime and holiday pay, field.....		81				
Personal services at rates prior to Public Law 900.....		82,700		86,019		78,927
Cost of Public Law 900.....				10,958		9,570
01 Personal services.....		82,700		96,977		88,497

MISCELLANEOUS

Atomic Services, War Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$183,480	\$183,480	
Balance available in subsequent year.....	-183,480		
Carried to surplus fund.....		-183,480	
Total obligations.....			

Working Fund, Army, Miscellaneous Military—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$421,747	\$1,002,229	
Advanced from Navy Department.....	4,403,917		
Reimbursements for services performed.....	10,057,900	1,882,854	
Total available for obligation.....	14,883,564	2,885,083	
Balance available in subsequent year.....	-1,002,229		
Total obligations.....	13,881,335	2,885,083	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$670,162	\$237,428	
Cost of Public Law 900.....		11,880	
02 Travel.....	644,552	7,165	
03 Transportation of things.....	246,874		
04 Communication services.....	40,293		
05 Rents and utility services.....	215		
06 Printing and binding.....	313		
07 Other contractual services.....	1,427,790	2,117	
08 Supplies and materials.....	1,154,313	12,699	
09 Equipment.....	2,269,613		
10 Lands and structures.....	6,758,381	2,613,794	
11 Grants, subsidies, and contributions.....	668,820		
Total obligations.....	13,881,335	2,885,083	

DEPARTMENTAL SALARIES AND EXPENSES

SALARIES, DEPARTMENT OF THE ARMY

For compensation for personal services in the Department of the Army proper, to be accounted for as one fund, as follows:

Salaries, Office of Secretary of the Army—

Office of Secretary of the Army: Secretary of the Army, Under Secretary of the Army, Assistant Secretaries of the Army, and other personal services, **[\$564,000] \$3,214,000; (5 U. S. C. 3, 43, 181, 181a, 182; Military Functions Appropriation Act, 1949.)**

Appropriated 1949, **\$564,000**

Estimate 1950, **\$3,214,000**

* Includes \$2,650,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Secretary of the Army—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligation						
Appropriation or estimate.....	\$564,000	\$564,000	\$3,214,000			
Comparative transfer from "Finance service, Army," pay of the Army.....	2,653,076	2,848,409	-----			
Total direct obligations.....	3,217,076	3,412,409	3,214,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	-----	71,567	48,958			
Total obligations.....	3,217,076	3,483,976	3,262,958			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$3,216,924	\$3,116,799	\$2,937,968			
Cost of Public Law 900.....	-----	295,110	276,032			
13 Refunds, awards, and indemnities.....	152	500	-----			
Total direct obligations.....	3,217,076	3,412,409	3,214,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	-----	66,377	45,348			
Cost of Public Law 900.....	-----	5,190	3,610			
Total reimbursable obligations.....	-----	71,567	48,958			
Total obligations.....	3,217,076	3,483,976	3,262,958			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Secretary.....	1	\$15,000	1	\$15,000	1	\$15,000
Under secretary.....	1	10,000	1	10,000	1	10,000
Assistant secretary.....	2	20,000	2	20,000	2	20,000
Assistant secretary for air.....	1	10,000	-----	-----	-----	-----
Grade 15. Range \$9,975 to \$10,000:						
Special assistant to assistant secretary for air.....	1	10,000	-----	-----	-----	-----
Chief of branch.....	1	10,000	1	10,000	-----	-----
Renegotiator.....	8	80,000	7	70,000	2	20,000
Accounting advisor.....	1	10,000	1	10,000	-----	-----
Administrative assistant.....	1	10,000	1	10,000	1	10,000
Special assistant to secretary.....	1	10,000	2	20,000	2	20,000
Director of civilian personnel.....	1	10,000	1	10,000	1	10,000
Special assistant to assistant secretary.....	1	10,000	2	20,000	2	20,000
Grade 14. Range \$8,180 to \$9,377:						
Associate negotiator.....	7	59,652	6	51,566	2	16,950
Chief of section.....	1	9,077	1	9,376	-----	-----
Executive assistant.....	1	8,180	1	8,479	-----	-----
Financial analyst.....	1	8,180	1	8,479	1	8,479
Deputy administrative assistant.....	1	8,778	1	9,077	1	9,077
Assistant administrative assistant.....	1	8,479	-----	-----	-----	-----
Assistant director of civilian personnel.....	1	8,479	1	8,778	2	16,958
Chief of branch.....	5	41,797	5	42,395	5	42,693
Chief of group.....	1	8,180	1	8,478	-----	-----
Grade 13. Range \$7,102 to \$8,060:						
Assistant negotiator.....	5	35,750	4	30,322	-----	-----
Corporate analyst.....	8	56,903	4	30,803	1	7,342
Director, civilian awards division.....	1	7,581	1	7,581	1	7,820
Organization and methods examiner.....	1	7,102	1	7,102	1	7,342
Director, procurement and accounting division.....	1	7,820	1	7,820	1	7,102
Director of communications.....	1	7,342	1	7,342	1	7,581
Personnel manager.....	1	7,342	1	7,342	1	7,581
Personnel representative.....	2	14,684	2	14,684	1	7,581
Personnel technician.....	2	14,204	2	14,444	2	14,564
Chief of unit.....	1	7,102	1	7,342	1	7,342
Chief of section.....	5	36,710	5	37,667	5	37,426
Special assistant to assistant secretary.....	1	7,102	1	7,102	1	7,342
Staff assistant.....	1	7,102	1	7,342	1	7,581
Director of school.....	1	7,102	1	7,342	1	7,342
Salary and wage specialist.....	-----	-----	1	7,102	2	14,204
Civilian aide to secretary.....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Assistant civilian aide.....	1	6,623	-----	-----	-----	-----
Associate director procurement and accounting division.....	1	6,623	1	6,623	1	5,905
Executive secretary.....	-----	-----	1	5,905	1	5,905
Assistant to the director.....	1	5,905	1	5,905	1	6,145
Organization and methods examiner.....	1	5,905	1	5,905	2	11,810
Personnel officer.....	1	6,384	1	6,384	1	6,623
Personnel technician.....	2	12,050	2	13,247	2	13,726
Employee relations officer.....	-----	-----	1	6,863	1	6,863
Chief of section.....	2	11,810	2	12,290	3	18,913

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Administrative officer.....	2	\$11,810	1	\$5,905		
Regulations analyst.....	3	18,195	3	18,612	2	\$12,289
Salary and wage analyst.....	3	17,715	3	17,715	2	12,290
Wage coordinator.....	3	18,435	3	19,152	3	19,391
Instructor.....	3	18,015	3	19,057	3	19,152
Special assistant to administrative assistant.....	1	6,384				
Grade 11. Range \$4,902 to \$5,905:						
Assistant chief of branch.....	1	4,902	1	4,902	2	10,306
Organization and methods examiner.....	4	19,859	4	21,113	4	21,865
Assistant director for operations.....	1	4,902	1	5,153		
Classification analyst.....	1	4,902	1	5,153		
Training officer.....	1	4,902	1	5,153		
Placement officer.....	1	5,403	1	5,403	1	5,654
Purchasing officer.....	1	4,902	1	4,902	1	4,902
Employee relations officer.....	1	4,902	1	4,902	1	5,153
Space officer.....	1	5,153	1	5,153	1	5,404
Personnel officer.....	1	4,902	1	4,902	2	10,305
Assistant director of communications.....	1	5,654	1	5,654	1	5,905
Personnel technician.....	2	10,054	2	11,309	3	17,464
Regulations analyst.....	5	25,012	4	21,364	4	21,614
Salary and wage analyst.....	11	55,177	7	39,832	7	38,577
Grade 10. Range \$4,526 to \$5,278:						
Confidential assistant to secretary.....	2	9,177	2	9,428	2	9,679
Clerk to secretary.....	1	5,153	1	5,278	1	5,278
Property auditor.....	2	9,427	2	9,427	2	9,679
Records administrator.....	1	4,777	1	4,902	1	5,027
Chief of branch.....	1	5,278	1	5,278		
Grade 9. Range \$4,150 to \$4,902:						
Shorthand reporter.....					1	4,150
Administrative assistant.....	5	21,500	4	16,891	5	22,818
Confidential secretary.....	2	8,425				
Executive secretary.....	1	4,150				
Examiner.....			2	8,390	2	8,550
Organization and methods examiner.....	2	9,302	4	17,602	4	18,352
Chief of branch.....	1	4,400	1	4,526	3	13,220
Position classifier.....	1	4,150	1	4,275	1	4,525
Pay-roll officer.....	1	4,526	1	4,526	1	4,651
Chief of section.....	4	16,788	2	8,800	2	9,052
Analyst.....	7	32,557	4	18,604	4	17,226
Grade 8. Range \$3,773 to \$4,526:	5	20,613	7	28,723	6	25,148
Grade 7. Range \$3,397 to \$4,150:	43	154,022	43	154,611	36	136,757
Grade 6. Range \$3,021 to \$3,773:	32	104,956	36	113,994	35	114,476
Grade 5. Range \$2,645 to \$3,397:	86	248,825	88	262,583	78	242,876
Grade 4. Range \$2,394 to \$2,845:	181	461,653	189	490,394	174	467,085
Grade 3. Range \$2,168 to \$2,620:	177	437,854	180	441,621	156	398,398
Grade 2. Range \$1,954 to \$2,394:	30	63,963	20	43,659	25	56,888
Professional service:						
Grade 9. \$10,000 and over:						
Senior scientific adviser.....	1	12,000	1	12,000	1	12,000
Grade 8. Range \$9,975 to \$10,000:						
Special assistant to Secretary.....	1	10,000				
Special assistant to assistant secretary for air.....	1	10,000				
Legal adviser.....	1	9,975	1	10,000		
Foreign expert.....	1	10,000	1	10,000		
Trial examiner.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Medical director.....	1	8,180	1	8,479	1	8,479
Trial examiner.....	4	32,720	4	33,160	5	43,590
Safety engineer.....	1	8,479	1	8,778	1	9,077
Chief of branch.....	1	8,479	1	8,778		
Industrial mobilization adviser.....	1	8,180				
Assistant director of research.....	2	16,360				
Research technician.....	2	16,360				
Production engineer consultant.....	1	8,189				
Chief of section.....	1	8,180				
Scientific analyst.....			1	8,479		
Attorney.....					1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Assistant medical director.....	1	7,102	1	7,342	1	7,342
Attorney.....	1	7,102	2	14,204		
Research analyst.....	5	35,510				
Safety engineer.....	1	7,102				
Librarian.....	1	7,102	1	7,102	1	7,342
Statistician.....	1	7,102	1	7,102		
Grade 5. Range \$5,905 to \$6,863:						
Medical specialist.....	1	5,905	1	5,905	1	6,144
Research analyst.....	5	29,525	1	5,905		
Librarian.....	2	12,050	2	12,290	2	13,007
Chief of division.....	1	5,905				
Personnel technician.....	1	6,145	1	6,384		
Economist.....	1	5,905	1	5,905		
Architect engineer.....			1	6,623	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Medical specialist.....	2	10,055	2	10,250	2	11,058
Research analyst.....	7	33,812				
Librarian.....	3	17,714	4	21,365	3	16,212
Legal assistant.....			1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Nurse.....	1	4,400	1	4,400	1	4,526
Librarian.....	5	21,000	9	37,975	9	38,884
General engineer.....					1	4,150
Grade 2. Range \$3,397 to \$4,150:	15	48,500	19	63,705	18	60,170
Grade 1. Range \$2,645 to \$3,397:	18	46,751	18	48,751	17	47,110
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,522	1	3,648		
Grade 7. Range \$3,021 to \$3,773.....	1	3,146	1	3,146		
Grade 6. Range \$2,645 to \$3,397.....	5	13,225	1	2,802	2	5,967
Grade 5. Range \$2,394 to \$2,845.....	5	12,135	4	9,877	4	10,480
Grade 4. Range \$2,168 to \$2,620.....	4	8,672	3	7,182	2	5,164
Grade 3. Range \$1,954 to \$2,394.....						
Grade 2. Range \$1,822 to \$2,244.....	1	1,888	1	1,954		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Crafts, protective, custodial service:			
Grade 8. Range \$2,596 to \$3,648	2 \$6,292	2 \$6,544	2 \$7,296
Grade 7. Range \$2,095 to \$3,272	3 8,310	4 11,382	4 12,159
Grade 6. Range \$2,469 to \$2,921	14 38,318	13 34,432	13 35,182
Grade 5. Range \$2,244 to \$2,685	4 9,273	3 7,182	2 4,863
Grade 4. Range \$2,020 to \$2,469	18 39,817	15 33,444	15 35,534
Grade 3. Range \$1,822 to \$2,168	98 199,388	101 209,180	85 183,522
Grade 2. Range \$1,690 to \$2,020	42 83,834	45 90,425	44 87,821
Total permanent, departmental	1,000	975	874
Deduct lapses	3,448,271	3,292,929	2,950,540
	103 337,019	65 226,974	26.6 70,591
Net permanent, departmental (average number, net salary)	897	910	847.4
W. A. E. employment, departmental	3,091,252	3,065,955	2,879,949
Regular pay in excess of 52-week base	73,965	83,530	74,250
Overtime and holiday pay, departmental	23,740	11,794	11,071
Night-work differential, departmental	26,549	20,196	16,362
	1,418	1,701	1,684
Personal services at rates prior to Public Law 900	3,216,924	3,183,176	2,983,316
Cost of Public Law 900		300,300	279,642
01 Personal services	3,216,924	3,483,476	3,262,958
Salary and wages in foregoing schedule are distributed as follows:			
Direct obligations	3,216,924	3,411,909	3,214,000
Reimbursable obligations		71,567	48,958
Total of foregoing schedule	3,216,924	3,483,476	3,262,958

Salaries, Office of Chief of Staff—

Office of Chief of Staff, [\$394,000] \$7,698,000; (5 U. S. C. 43; 10 U. S. C. 21; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$394,000

Estimate 1950, *\$7,698,000

* Includes \$7,304,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$394,000	\$394,000	\$7,698,000
Comparative transfer from—			
"Finance service, Army," pay of the Army	5,726,829	7,075,116	
"Training and operations, Army Field Forces"	143,138		
Total obligations	6,263,967	7,469,116	7,698,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$6,263,834	\$6,815,716	\$7,030,410
Cost of Public Law 900		633,400	667,590
13 Refunds, awards, and indemnities	133		
Total obligations	6,263,967	7,469,116	7,698,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Chief of section	1 \$10,000		
Cost analyst		1 \$9,975	1 \$10,000
Deputy director	1 9,975	1 10,000	1 10,000
Industrial consultant		1 10,000	1 10,000
Organization and methods examiner	1 9,975	1 10,000	1 10,000
Special assistant		2 19,950	2 20,000
Grade 14. Range \$8,180 to \$9,377:			
Administrative officer	1 8,479	2 16,958	2 17,257
Assistant chief of branch	1 8,778	3 25,437	3 25,736
Budget analyst		1 8,180	1 8,479
Chief of branch	1 8,778	2 17,556	2 17,855
Contract termination adviser	1 8,180	1 8,479	1 8,479
Industrial specialist	1 8,479	2 16,659	2 17,257
Management engineer	1 8,180	1 8,479	1 8,479
Organization and methods examiner	1 8,180	2 17,557	2 17,554
Policy adviser	1 8,180	1 8,479	1 8,479
Procedures analyst	1 8,479	1 8,778	1 8,778
Special assistant to chief of group	1 8,180	1 8,479	1 8,479
Supply planning officer		1 8,180	1 8,479
Supply procedural analyst	1 8,479	1 8,479	1 8,778
Grade 13. Range \$7,102 to \$8,060:			
Accounting adviser	1 7,342	1 7,581	1 7,581
Budget analyst	1 7,102	2 14,444	2 14,684
Chief of branch	1 7,102	1 7,102	1 7,342
Chief of unit	2 14,444	2 14,684	2 14,684
Chief of section	1 7,581	2 14,922	2 15,162
Civilian assistant of reserve affairs	1 7,102		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 13. Range \$7,102 to \$8,060—Con.			
Cost analyst	1 \$7,581	2 \$14,922	2 \$15,162
Deputy chief, foreign branch	1 7,102	1 7,342	1 7,342
Industrial specialist	1 7,102	2 15,401	2 15,401
Information specialist	1 7,581	1 7,820	1 7,820
Item identification expert	1 7,102	1 7,342	1 7,342
Organization and methods analyst	1 7,102	3 22,265	3 22,265
Planning specialist	1 7,342		
Procedures analyst	1 8,060	1 8,060	1 8,060
Reporting specialist	1 7,102	1 7,342	1 7,342
Storage operations specialist	1 7,102	1 7,102	1 7,342
Supply cataloging specialist		1 7,342	1 7,342
Supply planning specialist	2 14,444	2 14,684	2 14,922
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer	1 5,905	1 6,145	1 6,145
Budget analyst	2 12,768	2 12,768	2 13,008
Budget officer		1 6,623	1 6,863
Catalog specialist	3 19,392	2 13,486	2 13,964
Chief of section	2 13,008	3 19,151	3 19,631
Chief, troop program section	2 12,050		
Cost analyst	1 6,863	2 12,768	3 19,246
Deputy chief, control and service section	1 5,905	1 6,145	1 6,145
Deputy chief, troop control section	1 6,145	1 6,145	1 6,145
Editor	1 6,384	3 19,151	3 19,391
Graphic designer	2 11,810	2 12,290	2 12,290
Industrial specialist		2 12,528	2 12,528
Information and editorial specialist	2 12,289	3 18,434	3 18,913
Information specialist	4 25,297	6 39,020	6 39,498
Item identification specialist	2 12,290	3 18,674	3 18,913
Organization and equipment specialist	1 5,905	1 6,145	1 6,145
Organization and methods examiner	2 13,008	6 37,106	6 38,066
Personnel officer	1 5,905	1 5,905	1 6,145
Photographic specialist	1 6,384	1 6,623	1 6,623
Procedures analyst	2 12,050	1 6,145	1 6,145
Procurement specialist	1 6,863	1 6,863	1 6,863
Property disposal specialist	1 6,384	3 18,434	3 18,913
Reporting specialist	1 5,905	1 6,145	1 6,145
Requirements specialist	1 6,145	1 6,384	1 6,384
Stock control analyst	2 12,050	2 12,290	2 12,529
Storage specialist		1 5,905	1 6,145
Supply and equipment specialist	1 6,145	2 12,050	2 12,529
Supply planning specialist	3 18,434	4 25,057	4 25,297
Supply control specialist	4 24,339	2 13,008	2 13,246
Translator	1 5,905	1 6,145	1 6,145
Transportation specialist	1 5,905		
Grade 11. Range \$4,902 to \$5,905:			
Accounting assistant	1 5,905	1 5,905	1 5,905
Automotive parts specialist	1 5,905		
Budget analyst	1 5,654	5 25,262	5 26,013
Business analyst	1 5,153		
Catalog specialist	4 19,608	3 15,456	3 15,707
Counselor and training adviser		1 4,902	1 5,153
Editor	1 4,902	1 5,153	1 5,153
Industrial specialist	1 4,902	1 5,153	1 5,153
Information and educational specialist	2 10,808	2 11,309	2 11,309
Information specialist	7 34,314	3 15,456	3 15,456
Item identification specialist	3 15,459	2 10,808	2 10,808
Legal analyst		1 5,153	1 5,403
Mechanical analyst		1 5,905	1 5,905
Organization analyst	1 5,905		
Organization and equipment plans officer	1 4,902	2 10,306	2 10,306
Organization and methods examiner	2 9,804	1 5,153	1 5,153
Permanent Secretary, Budget Advisory Committee		1 4,902	1 5,153
Personnel representative	4 19,608	7 35,318	6 31,169
Procurement and supply specialist	1 5,153		
Research assistant	1 4,902	1 5,153	1 5,153
Space officer		1 5,905	1 5,905
Special adviser	1 5,404	1 5,654	1 5,654
Special assistant to division chief	1 4,902	1 5,153	1 5,153
Stock control analyst	1 4,902	1 5,153	1 5,153
Storage specialist analyst	1 5,153	1 5,153	1 5,404
Supply procedures analyst	1 5,905	1 5,905	1 5,905
Supply specialist analyst	2 10,808	2 11,058	2 11,308
Translator	2 9,804	2 10,306	2 10,306
Troop basis analyst	1 4,902	1 5,153	1 5,153
Grade 10. Range \$4,526 to \$5,278:			
Acting chief, authorization and military personnel section	1 4,526		
Administrative officer	1 5,153	2 10,055	2 10,557
Budget analyst			1 4,526
Executive assistant	1 4,526		
Information and editorial specialist	1 4,651		
Information specialist	2 9,553	3 14,330	3 14,705
Technical adviser	1 5,153	1 5,278	1 5,278
Translator	1 4,526	1 4,651	1 4,777
Grade 9. Range \$4,150 to \$4,902:			
Administrative analyst	2 8,927	1 4,902	1 4,902
Administrative assistant	8 36,332	8 36,458	8 37,336
Audit clerk	1 4,150	1 4,275	1 4,400
Budget analyst	6 26,653	2 8,676	2 8,926
Catalog specialist	3 13,327	2 9,177	2 9,428
Chief, civilian aide and confidential secretary	1 4,526		
Chief clerk	1 4,150	1 4,275	1 4,400
Chief of section	1 4,400	1 4,526	1 4,651
Chief of unit	1 4,150	3 12,825	3 13,200
Civilian aide		2 8,926	2 9,177
Confidential secretary	1 4,275	1 4,400	1 4,526
Editor	1 4,400	4 17,100	4 17,600

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Chief of Staff—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Employee counselor	1	\$4,526				
Equipment specialist			1	\$4,651	1	\$4,777
Illustrating draftsman	3	13,202	3	13,577	3	13,952
Information coordinator	1	4,275	1	4,400	1	4,526
Information and editorial specialist	1	4,150	1	4,275	1	4,400
Information specialist	1	4,902	1	4,902	1	4,902
Legal examiner	1	4,150	1	4,275	1	4,400
Methods examiner	1	4,902	1	4,902	1	4,902
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel assistant	8	33,450	6	25,650	6	26,400
Procedures and regulations analyst	1	4,651	1	4,777	1	4,902
Reporting specialist	6	25,400	4	17,728	4	17,978
Safety inspector	1	4,150				
Secretarial aide to military aide to President	1	4,150				
Statistical assistant	5	21,501	5	22,128	5	22,755
Statistician			1	4,651	1	4,777
Stenographer-reporter			2	8,300	2	8,550
Supply allotment specialist			1	4,150	1	4,275
Supply and equipment specialist	3	13,076	2	8,676	2	8,926
Technical investigator	1	4,150	1	4,275	1	4,400
Visual information artist	1	4,150	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526	17	67,228	25	97,372	25	100,497
Grade 7. Range \$3,397 to \$4,150	81	298,502	100	352,300	100	360,740
Grade 6. Range \$3,021 to \$3,773	73	250,214	99	313,521	99	323,000
Grade 5. Range \$2,645 to \$3,397	270	785,327	270	747,900	270	701,650
Grade 4. Range \$2,394 to \$2,845	480		532		536	
		1,219,699		1,358,196		1,400,696
Grade 3. Range \$2,168 to \$2,620	351	820,628	381	854,964	415	954,548
Grade 2. Range \$1,954 to \$2,394	55	119,551	68	132,872	68	144,160
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Biogeographer	1	10,000	1	10,000	1	10,000
Engineer			1	10,000	2	19,975
Educational adviser	1	9,975	1	10,000	1	10,000
Historian	1	9,975	1	10,000	1	10,000
Military research analyst	5	49,875	6	59,975	6	60,000
Nuclear physicist	1	10,000	1	10,000	2	19,975
Personnel technician	1	9,975	1	10,000	1	10,000
Safety engineer	1	10,000				
Scientific adviser	1	9,975	1	10,000	1	10,000
Statistician	3	29,975	3	30,000	3	30,000
Grade 7. Range \$8,180 to \$9,377:						
Attorney adviser			1	8,180	1	8,180
Chief, appropriation language branch	1	8,479	1	8,778	1	8,778
Chief, financial policy subsection	1	8,479	1	8,479	1	8,778
Chief, strength accounting and analysis branch	1	8,180	1	8,479	1	8,479
Deputy chief, war crimes branch	1	8,180				
Economist	3	25,138	3	25,436	3	25,736
Educator	1	8,180	1	8,479	1	8,479
Engineer			3	25,138	3	25,437
Manpower specialist			1	8,479	1	8,479
Materials engineer	1	8,479				
Mechanical engineer	1	9,077				
Military research analyst	4	33,917	4	34,513	4	35,112
Statistician	3	24,540	3	24,839	3	25,437
Grade 6. Range \$7,102 to \$8,060:						
Assistant chief of section			1	7,102	1	7,102
Attorney adviser	1	7,102	1	7,102	1	7,342
Chief of sub-unit	1	7,102	1	7,342	1	7,342
Chief of section			2	14,204	2	14,444
Construction engineer	1	7,581				
Economist	2	14,684	2	15,162	2	15,162
Engineer	1	7,102	8	60,168	8	61,365
Facilities engineer	1	7,102				
Historian	2	14,204	2	14,444	2	14,684
Industrial engineer	1	7,102				
Industrial statistical analyst	1	7,342	1	7,342	1	7,581
Mechanical engineer	1	7,581				
Military research analyst	9	65,117	9	66,308	11	80,512
Museum administrator	1	7,102	1	7,342	1	7,342
Regional specialist	1	7,102	1	7,102	1	7,342
Safety engineer	1	7,102				
Statistician	8	57,775	7	52,109	7	53,065
Traffic engineer	1	7,102				
Trial attorney	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Actuarial mathematician	1	5,905	1	6,145	1	6,145
Archivist	1	5,905	1	6,145	1	6,145
Attorney adviser	1	5,905				
Assistant chief, European unit	2	11,810	1	6,145	1	6,145
Assistant chief, Far East unit	1	5,905	1	6,145	1	6,145
Construction engineer	2	11,810				
Economist	1	6,384	2	13,007	2	13,246
Engineer	1	5,905	9	55,781	9	57,212
Historian			1	6,384	1	6,384
Information and editorial specialist	1	5,905				
Manpower specialist			1	6,145	1	6,145
Materials engineer	1	6,145				
Military research analyst	22	132,308	23	140,847	23	141,480
Personnel technician	2	13,247	1	6,863	1	6,863
Regional specialist	1	5,905				
Research technician	2	12,290	2	12,829	2	12,768

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued			Num-ber		Total salary		Num-ber		Total salary		Num-ber		Total salary	
Professional service—Continued														
Grade 5. Range \$5,905 to \$6,863—Con.														
Safety engineer			1	\$5,905										
Statistician			1	5,905	1	\$6,145	1	\$6,145	1	\$6,145	1	\$6,145	1	\$6,145
Trial attorney			1	5,905	1	6,145	1	6,145	1	6,145	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:														
Archivist			2	10,557										
Assistant chief, sub-unit			1	4,902	1	5,153	1	5,153	1	5,153	1	5,153	1	5,153
Attorney adviser			1	5,153	1	5,153	1	5,153	1	5,153	1	5,153	1	5,153
Cartographer			1	4,902	1	4,902	1	4,902	1	4,902	1	4,902	1	4,902
Chronologist			2	10,557	1	5,404	1	5,404	1	5,404	1	5,404	1	5,404
Civil affairs policy adviser			1	4,902	1	4,902	1	4,902	1	4,902	1	4,902	1	4,902
Editor			1	4,902	1	5,153	1	5,153	1	5,153	1	5,153	1	5,153
Engineer					4	20,610	7	35,569	7	35,569	7	35,569	7	35,569
Historian			4	20,110	3	15,207	3	15,207	3	15,207	3	15,207	3	15,207
Librarian					1	5,905	1	5,905	1	5,905	1	5,905	1	5,905
Military research analyst			31	157,229	28	141,268	28	141,268	28	141,268	28	141,268	28	141,268
Mechanical engineer			1	5,404										
Psychologist			1	4,902	1	5,153	1	5,153	1	5,153	1	5,153	1	5,153
Regional specialist			1	5,905										
Research analyst			2	10,055	1	5,153	1	5,153	4	19,859	4	19,859	4	19,859
Specification engineer			1	5,404										
Statistician			4	20,361	6	30,664	6	30,664	6	30,664	6	30,664	6	30,664
Grade 3. Range \$4,150 to \$4,902:														
Archivist			1	4,275	1	4,400	1	4,400	1	4,400	1	4,400	1	4,400
Civil affairs policy adviser			1	4,150										
Economist			1	4,400	1	4,526	1	4,526	1	4,526	1	4,526	1	4,526
Editor			1	4,275										
Engineer					1	4,150	1	4,150	1	4,150	1	4,150	1	4,150
Historian			1	4,400	1	4,526	1	4,526	1	4,526	1	4,526	1	4,526
Librarian			1	4,275	1	4,400	1	4,400	1	4,400	1	4,400	1	4,400
Military research analyst			14	59,850	10	43,615	10	43,615	10	43,615	10	43,615	10	43,615
Research analyst			1	4,150	1	4,275	1	4,275	1	4,275	1	4,275	1	4,275
Social science analyst			1	4,275										
Statistician					1	4,651	1	4,651	1	4,651	1	4,651	1	4,651
Grade 2. Range \$3,397 to \$4,150:			46	167,308	57	210,071	57	210,071	57	210,071	57	210,071	57	210,071
Grade 1. Range \$2,645 to \$3,397:			6	17,015	2	5,541	2	5,541	2	5,541	2	5,541	2	5,541
Subprofessional service:														
Grade 8. Range \$3,397 to \$4,150:			4	13,838	5	18,240	5	18,240	5	18,240	5	18,240	5	18,240
Grade 7. Range \$3,021 to \$3,773:			6	19,849	6	19,623	6	19,623	6	19,623	6	19,623	6	19,623
Grade 6. Range \$2,645 to \$3,397:			2	5,883	3	8,779	3	8,779	3	8,779	3	8,779	3	8,779
Crafts, protective, custodial service:														
Grade 5. Range \$2,244 to \$2,695:			1	2,620	1	2,695	1	2,695	1	2,695	1	2,695	1	2,695
Grade 4. Range \$2,020 to \$2,469:			14	30,674	15	33,789	15	33,789	15	33,789	15	33,789	15	33,789
Grade 3. Range \$1,822 to \$2,168:			39	78,177	36	75,073	36	75,073	36	75,073	36	75,073	36	75,073
Total permanent, departmental			1,820		2,004		2,053		2,053		2,053		2,053	
Deduct lapses				6,123,530		6,739,966		7,044,534		7,044,534		7,044,534		7,044,534
			8	33,880	24	94,050	30	131,222	30	131,222	30	131,222	30	131,222
Net permanent, departmental (average number, net salary)			1,812	6,089,650	1,980	6,645,916	2,023	6,913,312	2,023	6,913,312	2,023	6,913,312	2,023	6,913,312
W. A. E. employment, departmental				61,065		75,000		50,000		50,000		50,000		50,000
Regular pay in excess of 52 week base				51,180		24,600		36,898		36,898		36,898		36,898
Overtime and holiday pay, departmental				56,669		65,000		25,000		25,000		25,000		25,000
Night-work differential, departmental				5,270		5,200		5,200		5,200		5,200		5,200
Personal services at rates prior to Public Law 900				6,263,834		6,815,716		7,030,410		7,030,410		7,030,410		7,030,410
Cost of Public Law 900						653,400		667,590		667,590		667,590		667,590
01 Personal Services				6,263,834		7,469,116		7,698,000		7,698,000		7,698,000		7,698,000

Salaries, Adjutant General's Office—

Adjutant General's Office, [\$2,088,000] \$10,520,000; (5 U. S. C. 43, 192, 192a; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$2,088,000 Estimate 1950, \$10,520,000

* Includes \$8,432,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$2,088,000	\$2,088,000	\$10,520,000			
Comparative transfer from "Finance service, Army," pay of the Army	7,904,399	8,635,463				
Total obligations	9,992,399	10,723,463	10,520,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$9,988,567	\$9,579,633	\$9,411,530			
Cost of Public Law 900		1,138,830	1,108,470			
13 Refunds, awards, and indemnities	3,832	5,000				
Total obligations	9,992,399	10,723,463	10,520,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
General sales manager			1	\$9,975	1	\$9,975
Grade 14. Range \$8,180 to \$9,377:						
Chief, civilian personnel branch	1	\$8,479	1	8,479	1	8,778
Utilization consultant (chief of section)	1	8,180	1	8,479	1	8,778

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate		
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.							
Departmental—Continued							Departmental—Continued							
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grade 13. Range \$7,102 to \$8,060:							Grade 7. Range \$8,180 to \$9,377:							
Administrative analyst	1	\$7,342	1	\$7,102	1	\$7,102	Archivist	1	\$8,180	1	\$8,180			
Administrative officer	2	14,922	2	14,922	2	15,402	Penologist	1	8,180	1	8,180	1	\$8,479	
Art director	1	7,102					Grade 6. Range \$7,102 to \$8,060:							
Chief, analysis unit	1	7,342	2	14,444	1	7,581	Archivist	1	7,820	1	8,060	1	8,060	
Printing technical adviser and consultant	1	7,342	1	7,342	1	7,581	Grade 5. Range \$5,905 to \$6,863:							
Grade 12. Range \$5,905 to \$6,863:							Archivist	2	12,768	3	18,913	2	13,247	
Administrative analyst	3	18,674	3	18,913	3	19,391	Director of testing	1	6,145	1	6,384	1	6,623	
Administrative officer	9	57,456	9	58,415	9	58,653	Exhibits designer	1	5,905	1	5,905	1	6,145	
Chief, classification and wage administration section	1	6,145	1	6,384	1	6,384	Grade 4. Range \$4,902 to \$5,905:							
Chief, employee utilization section	1	6,145	1	6,145	1	6,384	Archivist	2	10,055	2	10,055	2	10,557	
Chief, organizational analysis unit	1	5,905	1	6,145	1	6,145	Case analyst	1	4,902	1	4,902	1	5,153	
Exhibits director	1	6,623	1	6,863	1	6,863	Exhibits designer	1	5,404	1	4,902	1	4,902	
Information specialist	1	5,905	1	5,905	1	6,145	Grade 3. Range \$4,150 to \$4,902:							
Military manpower utilization analyst	1	5,905	2	11,810	1	5,905	Architectural engineer	1	4,902	1	4,902	1	4,902	
Organization and procedural analyst	1	6,145	1	5,905	1	5,905	Archivist	1	4,400	1	4,526	2	8,801	
Personnel specialist	2	11,810	2	12,290	2	12,529	Case analyst	8	34,452	5	22,252	7	31,180	
Procedures analyst	1	5,905	1	6,145	1	6,384	Exhibits specialist	1	4,526	1	4,150	1	4,150	
Tabulating equipment operations supervisor	1	6,623	1	6,863	1	6,863	Personnel technician	1	4,275	1	4,400	1	4,526	
Grade 11. Range \$4,902 to \$5,905:							Research analyst	1	4,275	4	16,849	1	4,526	
Administrative assistant	1	5,404	1	5,404	1	5,654	Statistician	1	4,275	1	4,400	1	4,526	
Administrative officer	8	42,978	7	39,329	8	44,482	Grade 2. Range \$3,397 to \$4,150	12	43,651	13	45,048	18	67,268	
Art director	1	4,902			1	4,902	Grade 1. Range \$2,645 to \$3,397	4	12,084	10	28,328	12	34,553	
Assistant chief, employee utilization section	1	5,404	1	5,654	1	5,905	Subprofessional service:							
Assistant chief, occupational codification subsection	1	4,902	1	5,153	1	5,153	Grade 8. Range \$3,397 to \$4,150	3	11,446	3	11,727	4	15,405	
Chief, employee development unit	1	5,905	1	5,905	1	5,905	Grade 7. Range \$3,021 to \$3,773	7	22,903	5	16,829	8	27,158	
Chief, recruitment and placement unit	1	5,404	1	5,404	1	5,654	Grade 6. Range \$2,645 to \$3,397	3	9,314	3	9,595	5	15,166	
Classification analyst	2	10,306	2	10,808	2	10,808	Grade 5. Range \$2,394 to \$2,845	6	15,794	11	28,101	7	18,862	
Methods engineer	1	5,153	1	5,153	1	5,404	Grade 4. Range \$2,168 to \$2,620	3	7,483	15	33,668			
Methods examiner	1	5,153	1	5,153	1	5,404	Grade 3. Range \$1,954 to \$2,394					3	6,504	
Military manpower utilization analyst	2	10,807	5	25,764	2	11,309	Crafts, protective, custodial service:							
Personnel officer	1	5,905	1	5,905	1	5,905	Grade 9. Range \$3,272 to \$4,024	1	3,523	1	3,648	1	3,773	
Planning engineer							Grade 7. Range \$2,695 to \$3,272	2	5,540	1	2,845	11	20,871	
Printing specialist	1	4,902	1	5,153	1	5,404	Grade 6. Range \$2,469 to \$2,921	10	26,197	9	25,511			
Procedural analyst							Grade 5. Range \$2,244 to \$2,695	1	2,469	1	2,544	1	2,620	
Production analyst	1	4,902	1	4,902	1	5,153	Grade 4. Range \$2,020 to \$2,469	21	47,715	18	41,841	20	47,198	
Supervisor of prisoner employment	1	4,902	1	5,153	1	5,404	Grade 3. Range \$1,822 to \$2,168	156	313,402	130	263,888	110	229,953	
Tabulating project planner	1	5,404	1	5,654	1	5,654	Grade 2. Range \$1,690 to \$2,020	33	64,741	15	30,270	11	22,220	
Grade 10. Range \$4,526 to \$5,278:							Total permanent, departmental	4,436	11,817,255	3,609	9,944,510	3,542	9,888,053	
Administrative assistant	7	34,313	7	35,192	7	35,944	Deduct lapses	819.5	1,958,738	158	438,373	183	548,597	
Administrative officer	9	44,369	7	35,317	7	35,818	Net permanent departmental (average number, net salary)	3,616.5		3,451		3,359		
Budget control officer			1	4,526			W. A. E. employment, departmental		9,858,517		9,506,137		9,339,456	
Chief clerk of branch	2	9,929	2	10,180	2	10,431	Regular pay in excess of 52-week base		160		5,000		3,600	
Chief, processing unit			1	4,526			Overtime and holiday pay, departmental		76,835		36,581		36,703	
Methods engineer					1	4,526	Night-work differential, departmental		47,831		24,550		24,882	
Printing plant inspector and consultant							Personal services at rates prior to Public Law 900		5,224		7,365		6,889	
Statistical assistant	1	4,651	1	4,777	1	4,902	Cost of Public Law 900		9,988,567		9,579,633		9,411,530	
Tabulating equipment operations supervisor	2	9,553	2	9,804	2	10,055				1,138,830		1,108,474		
Grade 9. Range \$4,150 to \$4,902:							01 Personal services		9,988,567		10,718,463		10,520,000	
Administrative analyst	1	4,902	1	4,902	1	4,902								
Administrative assistant	15	67,260	13	59,839	12	57,070								
Administrative officer	2	9,553	2	9,679	2	9,804								
Art director	3	13,452	4	17,852	3	13,954								
Budget officer	1	4,275	1	4,275	1	4,400								
Chief, military reserve unit	1	4,150	1	4,150	1	4,275								
Chief, processing unit	1	4,902												
Chief of unit					1	4,150								
Classification analyst	3	13,452	3	13,702	3	14,080								
Duplicating equipment specialist					1	4,150								
Editorial consultant	1	4,275	1	4,400										
Employee evaluation analyst	1	4,400	1	4,526	1	4,651								
Employee relations assistant	2	9,177	2	9,302	2	9,428								
Fiscal accountant	1	4,275	1	4,400	1	4,526								
Forms and procedure analyst	2	8,800	1	4,526	2	8,801								
Methods engineer					2	8,300								
Methods examiner	3	12,450	3	12,825										
Military manpower utilization analyst	16	69,533	25	108,133	20	88,758								
Operations specialist	1	4,275	1	4,400	1	4,526								
Personnel examiner	1	4,902	1	4,902	1	4,902								
Personnel requirements analyst	1	4,150	1	4,275	1	4,400								
Placement officer	2	9,177	2	9,302	2	8,676								
Procedure analyst	2	8,675	2	8,926	2	9,177								
Production analyst	1	4,275	1	4,150	1	4,150								
Records administrator	2	9,302	2	9,052	2	9,052								
Section chief			1	4,150										
Tabulating equipment operations supervisor	1	4,275	1	4,400	1	4,526								
Tabulating project planner	2	9,804	2	9,804	2	9,804								
Training officer	2	9,051	2	9,303	2	9,553								
Grade 8. Range \$3,773 to \$4,526	62	262,793	63	267,939	85	362,916								
Grade 7. Range \$3,397 to \$4,150	144	545,507	114	437,360	187	712,208								
Grade 6. Range \$3,021 to \$3,773	119	410,913	105	364,855	143	497,296								
Grade 5. Range \$2,645 to \$3,397	373		327		319									
		1,146,646		1,007,946		970,653								
Grade 4. Range \$2,394 to \$2,845	961		830		812									
		2,521,664		2,191,437		2,129,551								
Grade 3. Range \$2,168 to \$2,620	1,361		1,361		1,249									
		3,327,819		3,329,142		3,001,548								
Grade 2. Range \$1,954 to \$2,394	975		385		364									
		2,129,400		844,612		788,642								
Grade 1. Range \$1,756 to \$2,168	10	19,100	8	15,526	1	2,168								

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Special assistant to the inspector general	1	\$6,863	1	\$6,863	1	\$5,905
Grade 11. Range \$4,902 to \$5,905:						
Auditor	1	5,654	1	5,905	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,526	1	4,651	1	4,777
Stenographic reporter	4	17,225	6	26,025	6	26,777

Salaries, Office of Inspector General—

Office of the Inspector General, [\$33,000] \$212,000; (5 U. S. C. 43; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$33,000 Estimate 1950, \$212,000

* Includes \$179,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$33,000	\$33,000	\$212,000
Comparative transfer from "Finance service, Army," pay of the Army	151,456	179,037	
Total obligations	184,456	212,037	212,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$184,456	\$192,237	\$192,200
Cost of Public Law 900		19,800	19,800
Total obligations	184,456	212,037	212,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber Total salary
Grade 12. Range \$5,905 to \$6,863:			
Special assistant to the inspector general	1	\$6,863	1 \$6,863
Grade 11. Range \$4,902 to \$5,905:			
Auditor	1	5,654	1 5,905
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	1	4,526	1 4,651
Stenographic reporter	4	17,225	6 26,025

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Inspector General—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 7. Range \$3,397 to \$4,150.....	8	\$30,042	7	\$26,854	7	\$27,729
Grade 6. Range \$3,021 to \$3,773.....	8	26,938	10	34,591	10	35,841
Grade 5. Range \$2,645 to \$3,397.....	7	20,648	6	17,374	6	18,124
Grade 4. Range \$2,394 to \$2,845.....	14	36,286	15	39,300	15	40,361
Grade 3. Range \$2,168 to \$2,620.....	14	32,702	13	30,144	13	31,119
Grade 2. Range \$1,954 to \$2,394.....	2	4,354	3	6,328	3	6,526
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	3	6,222	3	6,158	3	6,356
Total permanent, departmental.....	63	191,460	66	204,193	66	209,418
Deduct lapses.....	3	9,038	6	13,280	6	18,449
Net permanent, departmental (average number, net salary).....	60	182,422	60	190,913	60	190,969
Regular pay in excess of 52-week base.....		1,375		824		768
Overtime and holiday pay, departmental.....		659		500		463
Personal services at rates prior to Public Law 900.....		184,456		192,237		192,200
Cost of Public Law 900.....				19,800		19,800
01 Personal services.....		184,456		212,037		212,000

Salaries, Office of Judge Advocate General—

Office of the Judge Advocate General, **[\$134,000]** \$620,000; (10 U. S. C. 43; 10 U. S. C. 61, 62, 1522; Military Functions Appropriation Act, 1949.)Appropriated 1949, **\$134,000**Estimate 1950, * **\$620,000**

* Includes \$486,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$134,000	\$134,000	\$620,000
Comparative transfer from "Finance service, Army," pay of the Army.....	353,132	439,600	-----
Total obligations.....	487,132	573,600	620,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$487,132	\$519,436	\$560,930
Cost of Public Law 900.....		53,130	59,070
13 Refunds, awards, and indemnities.....		1,034	-----
Total obligations.....	487,132	573,600	620,000

DETAIL OF PERSONAL SERVICES								
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		
Clerical, administrative, fiscal service:								
Grade 10. Range \$4,526 to \$5,278:								
Administrative assistant.....	1	\$4,777	1	\$4,902	1	\$5,027		
Grade 8. Range \$3,773 to \$4,526.....	4	16,348	3	12,574	3	12,950		
Grade 7. Range \$3,397 to \$4,150.....	7	26,162	6	23,142	6	23,769		
Grade 6. Range \$3,021 to \$3,773.....	14	48,673	13	46,546	12	44,027		
Grade 5. Range \$2,645 to \$3,397.....	23	70,450	26	77,418	28	85,591		
Grade 4. Range \$2,394 to \$2,845.....	32	84,747	35	91,690	40	104,563		
Grade 3. Range \$2,168 to \$2,620.....	50	118,007	49	118,284	59	142,676		
Grade 2. Range \$1,954 to \$2,394.....	8	15,698	4	8,459	10	19,896		
Professional service:								
Grade 7. Range \$8,180 to \$9,377:								
Attorney adviser.....	1	8,180	1	8,479	1	8,479		
Attorney.....	2	16,360	2	16,958	2	17,556		
Grade 6. Range \$7,102 to \$8,060:								
Attorney.....	2	15,162	2	15,641	2	15,641		
Grade 5. Range \$5,905 to \$6,863:								
Patent advisor.....	1	6,145	1	6,145	1	6,384		
Attorney.....	2	12,050	4	24,099	6	36,629		
Grade 4. Range \$4,902 to \$5,905:								
Patent examiner.....	2	10,808	1	5,654	1	5,654		
Attorney.....	1	5,404	1	5,905	1	5,905		
Legal editor.....	1	5,153	1	5,153	1	5,404		
Grade 3. Range \$4,150 to \$4,902:								
Claims adjudicator.....			3	12,449				
Grade 2. Range \$3,397 to \$4,150.....	5	20,373	5	20,497	5	20,623		
Grade 1. Range \$2,645 to \$3,397.....			1	2,645	1	2,770		
Subprofessional service:								
Grade 8. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	3,898		
Crafts, protective, custodial service:								
Grade 4. Range \$2,020 to \$2,469.....	1	2,244	1	2,319	1	2,394		
Grade 3. Range \$1,822 to \$2,168.....	2	4,261	2	4,337	2	4,337		
Total permanent, departmental.....	160	494,650	163	517,069	184	574,173		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	9	\$28,228	4	\$13,138	5	\$15,691
Net permanent, departmental (av- erage number, net salary).....	151	466,422	159	503,931	179	558,482
Temporary employment, departmental.....		10,840		10,776		-----
Regular pay in excess of 52-week base.....		3,588		1,938		2,148
Overtime and holiday pay, departmental.....		6,282		2,791		300
Personal services at rates prior to Public Law 900.....		487,132		519,436		560,930
Cost of Public Law 900.....		-----		53,130		59,070
01 Personal services.....		487,132		572,566		620,000

Salaries, Office of Chief of Finance—

Office of the Chief of Finance, **[\$609,000]** \$1,500,000; (5 U. S. C. 43; 10 U. S. C. 171-172; Military Functions Appropriation Act, 1949.)Appropriated 1949, **\$609,000**Estimate 1950, * **\$1,500,000**

* Includes \$891,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$609,000	\$609,000	\$1,500,000
Comparative transfer from "Finance service, Army," pay of the Army.....	784,669	874,139	-----
Total obligations.....	1,393,669	1,483,139	1,500,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,393,669	\$1,346,189	\$1,361,730
Cost of Public Law 900.....		136,950	138,270
Total obligations.....	1,393,669	1,483,139	1,500,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Fiscal accountant.....	1	\$10,000	1	\$10,000	1	\$10,000
Special assistant.....	1	10,000				
Grade 14. Range \$8,150 to \$9,377:						
Accountant.....	4	35,710	2	17,257	2	17,257
Administrative officer.....	1	9,077	1	9,077	1	9,077
Budget administrative officer.....	1	8,479	1	8,479	1	8,479
Fiscal accountant.....			1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Accountant.....	10	75,091	3	23,461	3	23,461
Cost accountant.....			2	14,204	2	14,204
Fiscal accountant.....			3	22,504	3	22,504
Property accountant.....			3	22,504	3	22,504
Personnel officer.....			1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Cost accountant.....			2	13,008	2	13,008
Fiscal accountant.....	5	32,160	5	29,526	4	23,621
Organization and methods examiner.....	1	6,145	1	6,145	1	6,145
Personnel assistant.....	1	6,145	1	5,905	1	5,905
Position classifier.....	1	6,145	1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	7	36,949	1	5,654	1	5,654
Cost accountant.....			5	24,510	5	24,510
Fiscal accountant.....			4	19,608	4	19,608
Property accountant.....			1	4,902	1	4,902
Property accountant and audit specialist.....	2	10,305	3	15,208	3	15,208
Administrative analyst.....	2	11,559	1	5,905	1	5,905
Administrative officer.....	2	11,308	1	5,153	1	5,153
Budget analyst.....	1	4,902	1	4,902	1	4,902
Fiscal officer.....			1	5,404	1	5,404
Organization and methods examiner.....			1	5,905	1	5,905
Procedural analyst.....	1	4,902	1	5,153	1	5,153
Tabulation project planner.....			1	4,902		
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	5,278	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	4	18,103	5	21,000	5	21,000
Cost accountant.....			4	16,598	4	16,598
Fiscal accountant.....			3	13,155	3	13,155
Property accountant.....			1	4,150	1	4,150
Administrative assistant.....	8	37,585	7	31,806	6	27,262
Budget analyst.....	2	8,801	3	13,201	3	13,201
Claims examiner.....			1	4,526	1	4,526
Classification analyst.....	2	9,177	2	9,051	2	9,051
Organization and methods examiner.....	1	4,902	1	4,902	1	4,902
Placement and employee relations technician.....	2	8,926	2	8,550	2	8,550
Grade 8. Range \$3,773 to \$4,526.....	11	48,906	10	44,505	10	44,505
Grade 7. Range \$3,397 to \$4,150.....	28	107,767	18	68,047	17	64,260
Grade 6. Range \$3,021 to \$3,773.....	29	101,403	21	72,846	19	65,892
Grade 5. Range \$2,645 to \$3,397.....	49	151,029	44	134,293	40	122,080
Grade 4. Range \$2,394 to \$2,845.....	98	250,096	81	210,289	78	202,488
Grade 3. Range \$2,168 to \$2,620.....	131	304,739	119	282,805	119	282,805
Grade 2. Range \$1,954 to \$2,394.....	55	113,991	52	116,941	54	120,849

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Legal adviser.....	1	\$9,377	1	\$9,377	1	\$9,377
Grade 6. Range \$7,102 to \$8,060:						
Legal administrator.....	1	7,581	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Attorney adviser.....	1	6,384	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Statistician.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Statistician.....	1	4,525				
Grade 2. Range \$3,397 to \$4,150:	1	3,898	1	3,898	1	3,898
Grade 1. Range \$2,645 to \$3,397:	1	3,397				
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:	1	2,619	1	2,544	1	2,544
Grade 4. Range \$2,030 to \$2,469:	1	2,318	1	2,244	1	2,244
Grade 3. Range \$1,822 to \$2,168:	6	12,503	6	12,463	6	12,463
Total permanent, departmental.....	476		437		426	
		1,502,182		1,421,860		1,379,662
Deduct lapses.....	39.9		22		7	
		123,625		80,860		23,169
Net permanent, departmental (average number, net salary).....	436.1		415		419	
		1,378,557		1,341,000		1,356,493
W. A. E. employment, departmental.....		1,365				
Regular pay in excess of 52-week base.....		10,604		5,189		5,237
Overtime and holiday pay, departmental.....		3,143				
Personal services at rates prior to Public Law 900.....		1,393,669		1,346,189		1,361,730
Cost of Public Law 900.....				136,950		138,270
01 Personal services.....		1,393,669		1,483,139		1,500,000

Salaries, Office of Quartermaster General—

Office of the Quartermaster General, [SS\$31,000] \$7,303,000; (5 U. S. C. 43; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$831,000 Estimate 1950, * \$7,303,000

* Includes \$6,472,000 for activities previously carried under "Quartermaster service, Army," incidental expenses of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$831,000	\$831,000	\$7,303,000
Comparative transfer from "Quartermaster service, Army," incidental expenses of the Army.....	4,073,601	6,347,174	-----
Total obligations.....	4,904,601	7,178,174	7,303,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,904,461	\$6,570,644	\$6,695,800
Cost of Public Law 900.....		607,530	607,200
13 Refunds, awards, and indemnities.....	140		
Total obligations.....	4,904,601	7,178,174	7,303,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Financial reviewer	1	\$9,975				
Procurement specialist	1	9,975	1	\$9,975	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer	1	9,077	1	9,377	1	9,377
Industrial specialist			2	16,359	2	16,359
Procurement specialist	1	8,479	2	16,958	2	16,958
Requirements specialist	1	8,479	2	16,659	2	16,659
Clothing specialist	1	8,778	1	9,077	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Budget and fiscal administrator	1	7,102	1	7,342	1	7,342
Supply specialist	5	36,710	6	45,007	6	45,007
Bakery specialist	1	7,342	1	7,581	1	7,581
Procurement specialist	2	14,684	3	22,743	3	22,743
Industrial specialist	1	7,102	3	21,546	3	21,546
Organization and methods examiner	1	8,060	1	8,060	1	8,060
Employee utilization officer	1	7,342	1	7,581	1	7,581
Commodity clothing specialist	2	14,204	2	14,683	2	14,683
Mess facilities specialist	1	7,342	2	14,444	2	14,444
Information specialist	1	7,581	1	7,820	1	7,820
Administrative officer	2	14,684	3	22,264	3	22,264
Storage operations specialist	1	7,102	1	7,342	1	7,342
Laundry specialist	1	7,342	1	7,581	1	7,581
Maintenance specialist	1	7,581	1	7,820	1	7,820
Military analyst	1	7,102	2	14,444	2	14,444
Requirements specialist	1	7,102	3	21,786	3	21,786
Executive assistant	1	7,342	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	5	31,920	6	38,304	6	38,304
Supply specialist	8	51,072	9	57,456	9	57,456
Procurement specialist	2	12,289	3	19,152	3	19,152

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Marketing specialist.....	1	\$6,384	2	\$13,247	2	\$13,247
Contract termination specialist.....	1	6,863	1	6,863	1	6,863
Supply and issue analyst.....	1	6,145	1	6,384	1	6,384
Cost analyst.....	2	12,768	3	19,870	3	19,870
Classification analyst.....	2	11,810	2	12,289	2	12,289
Training editor.....	1	5,905	1	6,145	1	6,145
Tabulating equipment operations specialist.....	1	5,905	1	6,145	1	6,145
Meat cutting and cold storage specialist.....	1	5,905	2	12,289	2	12,289
Organization and methods examiner.....	3	18,434	4	25,536	4	25,536
Requirements specialist.....	5	31,920	5	31,920	6	38,304
Budget administrator.....	1	5,905	1	6,145	1	6,145
Commodity specialist.....	2	12,768	3	19,870	3	19,870
Safety director.....	1	6,384	1	6,623	1	6,623
Cold climate clothing specialist.....	1	5,905	1	6,145	1	6,145
Materials handling equipment specialist.....	1	6,145	2	12,768	2	12,768
Maintenance shop specialist.....	1	6,863	1	6,863	1	6,863
Planning assistant.....	1	6,863	1	6,863	1	6,863
Industrial specialist.....	3	19,152	4	25,774	4	25,774
Military analyst.....	5	31,920	6	38,304	6	38,304
Design specialist.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Supply specialist.....	23	118,515	27	145,647	27	145,898
Budget analyst.....	2	10,306	4	21,614	4	21,614
Requirements analyst.....	3	15,458	5	27,018	5	27,018
Cost analyst.....	1	5,905	2	11,810	2	11,810
Position classifier.....	1	4,902	1	5,153	1	5,153
Purchasing agent.....	2	9,804	4	20,611	4	20,611
Industrial specialist.....	1	4,902	3	15,458	3	15,458
Storage specialist.....	2	10,807	4	21,614	4	21,614
Fiscal accountant.....	1	4,902	1	5,153	1	5,153
Pastry bakery specialist.....	1	5,153	1	5,404	1	5,404
Bakery production specialist.....	2	10,808	2	10,306	2	10,306
Personnel requirements analyst.....	1	4,902	1	5,153	1	5,153
Administrative officer.....	2	10,306	3	16,211	3	16,211
Organization and methods examiner.....	1	4,902	1	5,153	1	5,153
Cost accountant.....	2	9,804	3	15,458	3	15,458
Fiscal analyst.....	4	20,609	5	27,018	5	27,018
Records management analyst.....	1	5,403	1	5,654	1	5,654
Maintenance and repair shop specialist.....	1	5,905	2	10,807	2	10,807
Laundry specialist.....	1	4,902	1	5,153	1	5,153
Design and specifications specialist.....	1	4,902	1	5,153	1	5,153
Commodity specialist.....	1	5,404	2	10,307	2	10,307
Food service specialist.....	1	4,902	2	10,305	2	10,305
Grade 10. Range \$4,526 to \$5,278:						
Cost analyst.....	1	4,526	1	4,651	1	4,777
Tabulation project planner.....	1	4,526	1	4,651	1	4,777
Parts specialist.....	2	10,556	4	19,608	4	19,859
Information and editing specialist.....	2	9,553	2	9,804	2	10,055
Supply specialist.....	3	14,330	4	19,106	4	19,608
Requirements specialist.....	8	38,213	9	44,118	9	45,246
Tool and equipment specialist.....	1	5,278	1	5,278	1	5,278
Position classifier.....	1	4,651	2	9,302	2	9,553
Depot operations specialist.....	2	9,804	2	10,055	2	10,055
Statistical analyst.....	3	14,330	4	19,232	4	19,608
Commodity specialist.....	1	4,526	2	9,302	2	9,553
Administrative officer.....	2	9,553	3	14,330	3	14,706
Personnel utilization assistant.....	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Supply specialist.....	21	89,775	28	123,211	28	126,722
Administrative assistant.....	13	67,205	14	63,361	14	65,117
Parts specialist.....	4	17,602	6	26,402	6	27,155
Procurement specialist.....	2	8,550	4	17,100	4	17,601
Tabulation project planner.....	1	4,150	1	4,275	1	4,400
Supply requirements specialist.....	8	35,203	11	48,404	12	53,933
Position classifier.....	6	26,402	7	31,680	7	32,558
Military analyst.....	1	4,400	3	12,826	3	13,201
Bakery equipment specialist.....	2	8,550	2	8,801	2	9,052
Price specialist.....	1	4,150	2	8,550	2	8,801
Training editor.....	1	4,275	1	4,400	1	4,526
Records analyst.....	1	4,902	1	4,902	1	4,902
Storage space analyst.....	1	4,651	3	13,201	4	17,727
Requirements specialist.....	7	30,804	10	45,258	11	50,662
Statistical assistant.....	1	4,525	2	8,801	2	9,052
Commodity specialist.....	1	4,275	1	4,400	1	4,526
Personnel requirements analyst.....	1	4,150	1	4,275	2	8,550
Budget analyst.....	2	8,550	3	12,825	3	13,201
Military heraldic design specialist.....	1	4,275	2	8,801	2	9,052
Grade 8. Range \$3,773 to \$4,526:	43	173,292	46	194,554	46	196,525
Grade 7. Range \$3,397 to \$4,150:	149	543,050	174	656,002	174	657,810
Grade 6. Range \$3,021 to \$3,773:	72	235,584	75	253,615	80	269,901
Grade 5. Range \$2,645 to \$3,397:	187	564,677	197	619,317	197	629,837
Grade 4. Range \$2,394 to \$2,845:	308	781,302	367	959,500	363	956,307
Grade 3. Range \$2,168 to \$2,620:	303	720,638	324	780,282	324	791,380
Grade 2. Range \$1,954 to \$2,394:	101	218,754	102	228,664	102	231,522
Grade 1. Range \$1,756 to \$2,168:	15	30,300	19	39,767	18	39,024
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
General counsel.....	1	10,000	1	10,000	1	10,000
Mechanical engineer.....	1	9,975	1	10,000	2	19,975
Technologist.....	2	20,000	2	20,000	2	19,975
Grade 7. Range \$8,180 to \$9,377:						
Chemist.....	2	16,360	3	25,437	3	25,437
Geographer.....	1	8,180	1	8,479	1	8,479
Economist.....	1	8,180	2	16,958	2	16,958
Assistant general counsel.....	1	8,479	1	8,778	1	8,778
Attorney adviser.....	1	8,479	2	17,556	2	17,556
Grade 6. Range \$7,102 to \$8,060:						
Petroleum engineer.....	1	7,820	1	8,060	1	8,060
Legal adviser.....	2	14,684	3	22,026	3	22,026
Statistician.....	2	14,204	3	22,026	3	22,743

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Quartermaster General—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060—Con.			
Historian.....	1 \$7,102	1 \$7,342	1 \$7,342
Chemist.....	1 7,102	3 22,026	3 22,026
Mechanical engineer.....	1 7,102	1 7,342	1 7,342
Technologist.....	4 28,409	5 36,710	5 36,710
Materials engineer.....	2 14,684	4 29,368	4 29,368
Physical science adviser.....	1 7,342	1 7,581	1 7,581
Heraldic specialist.....	1 7,102	1 7,342	1 7,342
Grade 5. Range \$5,905 to \$6,863:			
Nutrition economist.....	1 5,905	1 6,145	1 6,145
Business economist.....	4 24,580	5 31,920	5 31,920
Chemist.....	3 18,435	5 30,725	7 42,535
Engineer.....	3 17,955	5 30,725	4 24,819
Bakery equipment specialist.....	1 6,145	1 6,384	1 6,384
Legal adviser.....	7 43,015	8 51,072	8 51,072
Construction engineer.....	1 6,145	1 6,384	1 6,384
Sculptor.....	1 5,905	1 6,145	1 6,145
Landscape architect.....	1 6,145	2 12,768	2 12,768
Materials engineer.....	1 6,905	4 23,620	4 23,620
Technologist.....	1 6,384	2 12,768	2 12,768
Geographer.....	5 30,725	6 36,870	6 36,870
Mechanical engineer.....	5 30,725	6 36,870	6 36,870
Grade 4. Range \$4,902 to \$5,905:			
Dietitian.....	1 4,902	1 5,153	1 5,153
Bakery equipment specialist.....	1 4,902	2 10,306	2 10,306
Legal adviser.....	2 10,306	3 16,215	3 16,215
Statistician.....	3 15,459	4 21,620	4 21,620
Historian.....	3 16,213	3 16,962	3 16,962
Technical specialist.....	3 17,715	4 22,616	4 22,616
Technologist.....	2 10,306	3 16,212	4 21,114
Geographer.....	1 4,902	1 5,153	1 5,153
Architect.....	1 5,153	1 5,153	3 17,214
Landscape architect.....	1 5,153	1 5,153	1 5,905
Construction materials estimator.....	1 5,905	1 5,905	1 5,905
Soil scientist.....	1 5,404	1 5,404	1 5,654
Civil engineer.....	2 11,308	3 16,962	3 16,962
Mechanical engineer.....	2 10,306	3 16,212	3 16,212
Meteorologist.....	9 48,633	12 65,096	15 84,565
Engineer.....	1 5,654	2 10,807	2 10,807
Physical scientist.....	1 5,654	1 5,654	1 5,905
Architectural engineer.....	1 5,654	1 5,654	1 5,905
Grade 3. Range \$4,150 to \$4,902:			
Landscape architect.....	1 4,400	3 13,202	3 13,202
Price analyst.....	1 4,275	1 4,400	1 4,526
Engineer.....	1 4,400	2 8,800	1 4,526
Statistician.....	1 4,902	1 4,275	1 4,400
Civil engineer.....	1 4,902	2 9,052	2 9,177
Chemical engineer.....	1 4,651	1 4,777	1 4,902
Mechanical engineer.....	1 4,275	3 12,825	4 16,975
Technologist.....	1 4,150	2 8,550	2 8,801
Meteorologist.....	1 4,150	1 4,275	1 4,400
Historian.....	7 24,658	8 29,184	8 29,661
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:	8 24,168	10 31,460	10 32,118
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:	7 26,411	10 38,990	9 36,218
Grade 7. Range \$3,021 to \$3,773:	4 13,588	6 21,132	6 21,588
Grade 6. Range \$2,645 to \$3,397:	15 42,682	20 60,286	22 68,095
Grade 5. Range \$2,394 to \$2,845:	1 2,620	1 2,695	1 2,770
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695:	1 2,394	1 2,469	1 2,544
Grade 4. Range \$2,020 to \$2,469:	3 6,729	2 4,638	2 4,788
Grade 3. Range \$1,822 to \$2,169:	49 98,980	49 102,558	49 106,246
Grade 2. Range \$1,690 to \$2,020:	7 13,216	9 17,588	7 13,810
Total permanent, departmental.....	1,614 5,407,533	1,874 6,641,780	1,891 6,813,322
Deduct lapses.....	181.8 584,284	39 138,990	51 186,443
Net permanent, departmental (average number, net salary).....	1,432.2 4,823,249	1,835 6,502,790	1,840 6,626,879
W. A. E. employment, departmental.....	20,000	20,000	20,000
Regular pay in excess of 52-week base.....	40,835	25,790	26,088
Overtime and holiday pay, departmental.....	20,377	22,064	22,833
Personal services at rates prior to Public Law 900.....	4,904,461	6,570,644	6,695,800
Cost of Public Law 900.....		607,530	607,200
01 Personal services.....	4,904,461	7,178,174	7,303,000

Salaries, Office of Chief of Transportation—

Office of Chief of Transportation, \$3,006,000; (Military Functions Appropriation Act, 1949.)

Estimate 1950, * \$3,006,000

* Estimate is for activities previously carried under "Transportation service, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			\$3,006,000
Comparative transfer from "Transportation service, Army".....	\$2,459,568	\$3,006,441	
Total obligations.....	2,459,568	3,006,441	3,006,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,459,568	\$2,733,201	\$2,729,977
Cost of Public Law 900.....		273,240	276,023
Total obligations.....	2,459,568	3,006,441	3,006,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Personnel officer.....	1 \$8,180	1 \$8,479	1 \$8,479
Grade 13. Range \$7,102 to \$8,060:			
Personnel officer.....	2 14,204	2 14,683	2 14,683
Transportation specialist.....	4 29,845	4 29,845	4 30,324
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	1 5,905	1 5,905	1 6,145
Budget officer.....	1 5,905	1 6,145	1 6,145
Industrial specialist.....	1 6,863	1 6,863	1 6,863
Marine surveyor and appraiser.....	1 6,863	1 6,863	1 6,863
Organization and methods examiner.....	1 6,863	1 6,863	1 6,863
Position classifier.....	1 5,905	1 5,905	1 5,905
Supply specialist.....	1 6,863	1 6,863	1 6,863
Transportation specialist.....	8 49,875	9 57,695	9 57,695
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant.....	3 16,211	2 11,309	2 11,560
Administrative officer.....	1 5,905	1 5,905	1 5,905
Budget officer.....	1 4,902	1 4,902	1 4,902
Cost accountant.....	1 4,902	1 4,902	1 4,902
Inspection specialist.....	2 11,810	2 11,810	1 5,404
Logistics analyst.....	2 10,055	2 10,306	2 10,306
Organization and equipment specialist.....	1 4,902	1 4,902	1 5,153
Position classifier.....	2 10,556	2 10,306	2 10,556
Statistical officer.....	1 5,404	1 5,404	1 5,654
Storage specialist.....	1 5,905	1 5,905	1 5,905
Supply specialist.....	1 5,905	1 5,905	1 5,905
Transportation specialist.....	13 68,742	14 73,644	14 74,898
Grade 10. Range \$4,526 to \$5,278:			
Personnel requirements analyst.....		1 4,526	1 4,526
Position classifier.....	4 19,859	5 24,385	5 24,636
Transportation specialist.....	5 22,378	5 22,629	5 22,880
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	3 14,706	3 14,706	3 14,706
Fiscal accountant.....	2 9,302	2 9,302	2 9,427
Industrial specialist.....	3 13,327	1 4,902	1 4,902
Logistics analyst.....	1 4,777	1 4,902	1 4,902
Military training administrator.....	1 4,275	1 4,400	1 4,526
Placement assistant.....	3 13,452	5 20,999	5 21,501
Position classifier.....	1 4,902	1 4,902	1 4,902
Price analyst.....	2 8,550	2 8,550	2 8,675
Property accountant.....	1 4,150	1 4,150	1 4,275
Records analyst.....	6 28,660	6 28,911	6 29,287
Supply specialist.....	1 4,150	1 4,275	1 4,275
Training specialist.....	11 61,540	15 68,765	14 65,368
Transportation specialist.....	41 170,761	41 171,261	41 172,515
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:	53 202,498	63 238,978	60 230,040
Grade 6. Range \$3,021 to \$3,773:	45 151,942	47 158,540	47 159,919
Grade 5. Range \$2,645 to \$3,397:	83 247,106	87 258,189	87 259,819
Grade 4. Range \$2,394 to \$2,845:	111 290,262	120 312,260	120 313,083
Grade 3. Range \$2,168 to \$2,620:	207 484,189	213 497,733	213 498,485
Grade 2. Range \$1,954 to \$2,394:	124 268,271	125 270,284	125 270,389
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Naval architect.....	1 10,000	1 10,000	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Attorney.....	1 9,077	1 9,077	1 9,377
Naval architect.....	2 17,257	2 17,556	2 17,855
Grade 6. Range \$7,102 to \$8,060:			
Attorney.....	1 7,581	1 7,581	1 7,820
Construction engineer.....	1 7,342	1 7,581	1 7,820
Fire prevention engineer.....	1 7,581	1 7,581	1 7,581
Highway engineer.....	1 7,342	1 7,342	1 8,060
Industrial engineer.....	1 8,060	1 8,060	1 8,060
Intelligence specialist.....	1 7,102	1 7,102	1 7,102
Marine engineer.....	1 8,060	1 8,060	1 8,060
Naval architect.....	1 8,060	1 8,060	1 8,060
Technologist.....	1 7,342	1 7,342	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Attorney adviser.....	3 18,194	3 18,194	3 18,433
Industrial traffic engineer.....	1 6,863	1 6,863	1 6,863
Intelligence research analyst.....	2 13,007	3 17,716	3 18,194
Marine engineer.....	2 13,007	2 13,007	2 13,246
Mechanical engineer.....	3 18,673	3 18,912	3 19,152
Naval architect.....	4 25,975	4 26,254	4 26,733
Transportation economist.....	2 11,810	2 11,810	2 12,289
Grade 4. Range \$4,902 to \$5,905:			
Attorney.....	1 5,153	1 5,404	1 5,404
Construction engineer.....	2 10,807	2 10,807	2 11,309
Intelligence research analyst.....	1 4,902	1 5,153	1 5,153
Intelligence specialist.....	1 5,153	1 5,404	1 5,404
Statistical analyst.....	1 5,153	1 6,404	1 6,404
Statistician.....	1 5,153	1 6,404	2 10,556

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Intelligence research analyst			3	\$12,449	3	\$12,700
Intelligence specialist			2	8,926	2	9,177
Librarian			1	4,150	1	4,150
Statistician	2	\$9,177	2	9,302	1	4,651
Grade 2. Range \$3,397 to \$4,150	9	33,083	11	40,254	11	40,881
Grade 1. Range \$2,645 to \$3,397	1	3,021	1	3,021		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150			1	3,397		
Grade 7. Range \$3,021 to \$3,773	2	\$6,292	2	6,417	2	6,544
Grade 6. Range \$2,645 to \$3,397	3	8,687	3	8,687	3	8,762
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	16	32,744	17	34,987	17	35,317
Total permanent, departmental	820		880		872	
		2,610,404		2,839,189		2,825,210
Deduct lapses	74.6		42.4		38.9	
		237,436		136,798		126,030
Net permanent, departmental (average number, net salary)	745.4		837.6		833.1	
		2,372,968		2,702,391		2,699,180
Regular pay in excess of 52-week base		18,984		10,810		10,797
Overtime and holiday pay, departmental		67,449		20,000		20,000
Night-work differential, departmental		167				
Personal services at rates prior to Public Law 900		2,459,568		2,733,201		2,729,977
Cost of Public Law 900				273,240		276,023
01 Personal services		2,459,568		3,006,441		3,006,000

Salaries, Office of Chief Signal Officer—

Office of the Chief Signal Officer, [\$371,000] \$2,485,000;
(5 U. S. C. 43; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$371,000 Estimate 1950, * \$2,485,000

* Includes \$2,114,000 for activities previously carried under "Signal service of the Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$371,000	\$371,000	\$2,485,000
Comparative transfer from "Signal service of the Army"	1,521,308	2,114,867	
Total obligations	1,892,308	2,485,867	2,485,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$1,892,238	\$2,265,937	\$2,260,930
Cost of Public Law 900		219,780	224,070
13 Refunds, awards, and indemnities	70	150	
Total obligations	1,892,308	2,485,867	2,485,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Business analyst					1	\$8,180
Administrative officer					1	8,180
Associate fiscal officer					1	8,180
Personnel director					1	8,180
Organization and methods examiner					1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Supply specialist	1	\$7,342	1	\$7,581	1	7,581
Personnel director	1	7,342	1	7,581		
Administrative officer	5	36,710	4	30,562	3	23,460
Deputy director	1	7,342	1	7,581		
Organization and methods examiner	1	7,102	1	7,342		
Grade 12. Range \$5,905 to \$6,863:						
Corporate analyst	1	5,905	1	6,145	1	6,145
Administrative officer	2	12,768	2	13,246	2	13,246
Supply specialist	2	12,289	3	18,673	3	18,913
Classification analyst	1	6,145	1	6,384	1	6,384
Personnel officer	2	11,810	2	12,289	2	12,289
Military training specialist	1	6,145	1	6,384	1	6,384
Industrial specialist	1	5,905	1	6,145	1	6,145
Personnel control specialist			1	5,905	1	6,145
Methods examiner			1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Industrial specialist	1	5,153	1	5,404	1	5,404
Supply specialist	1	5,654	2	10,807	2	11,058
Methods examiner	1	5,153	1	5,404	1	5,404
Administrative officer	4	19,008	3	15,459	3	15,459
Classification analyst	1	5,153	1	5,404	1	5,404
Information and editorial specialist	1	5,404	1	5,654	1	5,654
Fiscal accountant	1	5,153	1	5,404	1	5,404
Administrative analyst	1	5,153	1	5,404	1	5,404
Military training specialist	1	4,902				
Work measurements analyst	1	4,902				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905—Con.						
Administrative assistant	1	\$4,902				
Budget examiner	1	4,902	1	\$5,153	1	\$5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	1	5,027	3	14,205	3	14,581
Administrative assistant	1	5,027	1	5,153	1	5,278
Administrative analyst	1	5,027				
Budget and fiscal accountant	1	5,027				
Cost analyst	1	5,278	1	5,278	1	5,278
Methods examiner	1	4,526	1	4,651	1	4,777
Placement officer	1	5,278	1	5,278	1	5,278
Fiscal accountant			2	9,052	2	9,302
Supply specialist			2	9,052	2	9,302
Chief, machine tabulating section			1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	4	17,100	5	21,751	3	13,451
Personnel assistant	1	4,275	1	4,400	1	4,526
Military training officer, technical	1	4,150	1	4,275	1	4,400
Organization and methods examiner	2	8,425	2	8,675	2	8,925
Information and editorial specialist	1	4,902	1	4,902	1	4,902
Property and supply supervisor	1	4,150	1	4,275	1	4,400
Equipment specialist	1	4,150				
Records administrator	1	4,902				
Supply specialist			1	4,902	1	4,902
Cost accountant			2	8,300	2	8,550
Methods examiner			1	4,150	1	4,275
Personnel analyst			1	4,150	1	4,275
Position classifier			3	12,450	3	12,825
Grade 8. Range \$3,773 to \$4,526:	9	37,480	9	38,609	9	39,738
Grade 7. Range \$3,397 to \$4,150	37	138,695	46	173,910	46	179,678
Grade 6. Range \$3,021 to \$3,773	26	86,242	34	113,670	34	117,934
Grade 5. Range \$2,645 to \$3,397	63	191,135	76	233,898	76	243,428
Grade 4. Range \$2,394 to \$2,845	121	309,701	145	376,261	145	387,171
Grade 3. Range \$2,168 to \$2,620	142	328,608	154	365,308	154	376,895
Grade 2. Range \$1,954 to \$2,394	18	37,892	34	70,344	34	72,588
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Engineer, electrical	1	8,778	1	9,077	1	9,077
Engineer, radio propagation	1	8,479				
Engineer, radio			2	16,360	2	16,958
Engineer, consultant, radio propa- gation	1	8,479	1	8,778	1	8,778
Chief, legal	1	8,180	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Engineer, electrical	6	44,289	7	52,827	7	53,066
Engineer, radio	3	23,940	3	24,180	3	24,180
Attorney	3	21,306	3	22,024	3	22,024
Attorney, adviser, radio engineer	2	14,204	2	14,683	2	14,683
Physicist			1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Research analyst, military intelli- gence	3	17,715	3	18,433	3	18,433
Engineer, signal equipment	5	31,919	2	13,726	2	13,726
Engineer, radio	11	64,955	13	79,398	13	79,876
Engineer, electrical	3	19,152	9	55,300	9	56,736
Engineer, material	1	6,384	1	6,623	1	6,623
Engineer, electrical, telephone and telegraph	1	6,384				
Attorney			1	5,905	1	6,145
Engineer, projects			1	5,905	1	6,145
Meteorologist			1	5,905	1	6,145
Physicist			1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Engineer, electrical	12	61,824	17	89,346	17	90,601
Engineer, signal equipment	1	5,404				
Engineer, industrial	1	5,404				
Engineer, radio	6	32,425	3	17,715	3	17,715
Engineer, mechanical, photographer	1	5,404	1	5,654	1	5,654
Engineer, materials and equipment	1	5,153				
Historian	1	5,153				
Patent adviser	3	16,211	3	16,964	3	16,964
Physicist	1	5,905	2	10,807	2	11,058
Meteorologist	1	5,905	1	5,905	1	5,905
Attorney			1	4,902	1	5,153
Technical writer					1	4,902
Statistician			1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Engineer, electrical	1	4,400	3	12,825	3	13,200
Engineer, radio	1	4,400	1	4,526	1	4,651
Attorney			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150	8	29,184	16	57,363	16	59,369
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	3,272	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695	1	2,620	1	2,695	1	2,695
Grade 4. Range \$2,020 to \$2,469	1	2,319				
Grade 3. Range \$1,822 to \$2,168	11	22,220	11	22,946	11	23,794
Total permanent, departmental	563	1,921,208	679	2,346,098	679	2,412,713
Deduct lapses	14.8	50,422	28.6	96,858	45.6	160,590
Net permanent, departmental (av- erage number, net salary)	548.2		650.4		633.4	
		1,870,786		2,249,240		2,252,123
Regular pay in excess of 52-week base		14,965		8,997		8,807
Overtime and holiday pay, departmental		6,487		7,700		
Personal services at rates prior to Public Law 900		1,892,238		2,265,937		2,260,930
Cost of Public Law 900				219,780		224,070
01 Personal services		1,892,238		2,485,717		2,485,000

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Chief of Special Services—

Office of Chief of Special Services, \$50,000; (Military Functions Appropriation Act, 1949.)

Estimate 1950 • \$50,000

* Estimate is for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....			\$50,000			
Comparative transfer from "Finance service, Army," pay of the Army.....	\$44,791	\$59,279				
Total obligations.....	44,791	59,279	50,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$44,791	\$53,537	\$45,512			
Cost of Public Law 900.....		5,742	4,488			
Total obligations.....	44,791	59,279	50,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Chief, information division.....	1	\$6,145	1	\$6,384	1	\$6,384
Grade 11. Range \$4,902 to \$5,905:						
Chief, administrative branch of Army recreational service.....	1	5,153	1	5,153	1	5,404
Grade 7. Range \$3,397 to \$4,150.....	1	3,899	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773.....	2	6,668	2	6,794	2	6,919
Grade 5. Range \$2,645 to \$3,307.....	4	12,084	2	6,543	2	6,669
Grade 4. Range \$2,394 to \$2,845.....	4	10,403	7	17,810	5	13,211
Grade 3. Range \$2,168 to \$2,620.....	1	2,244	5	10,921	2	4,407
Grade 2. Range \$1,954 to \$2,394.....			1	1,954		
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....			2	3,380		
Total permanent, departmental.....	14	46,596	22	62,336	14	46,517
Deduct lapses.....	0.8	2,710	4.6	9,442	0.4	1,537
Net permanent, departmental (average number, net salary).....	13.2	43,886	17.4	52,894	13.6	44,980
Regular pay in excess of 52-week base.....		373		213		182
Overtime and holiday pay, departmental.....		532		430		350
Personal services at rates prior to Public Law 900.....		44,791		53,537		45,512
Cost of Public Law 900.....				5,742		4,488
01 Personal services.....		44,791		59,279		50,000

Salaries, Office of the Provost Marshal General—

Office of the Provost Marshal General, \$148,000; (Military Functions Appropriation Act, 1949.)

Estimate 1950, • \$148,000

* Estimate is for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....			\$148,000			
Comparative transfer from "Finance service, Army," pay of the Army.....	\$134,753	\$154,896				
Total obligations.....	134,753	154,896	148,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$134,753	\$140,376	\$133,480			
Cost of Public Law 900.....		14,520	14,520			
Total obligations.....	134,753	154,896	148,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative analyst.....	1	\$7,102	1	\$7,342		
Grade 12. Range \$5,905 to \$6,863:						
Equipment specialist.....	1	5,905	1	6,145	1	\$6,384
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,651	1	4,777	1	4,902

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902: Court reporter.....			1	\$4,150	1	\$4,275
Grade 7. Range \$3,397 to \$4,150.....	4	\$15,884	4	15,846	4	15,595
Grade 6. Range \$3,021 to \$3,773.....	7	22,814	5	17,406	4	13,700
Grade 5. Range \$2,645 to \$3,397.....	10	30,300	8	25,240	8	25,865
Grade 4. Range \$2,394 to \$2,845.....	13	34,204	15	40,442	14	37,260
Grade 3. Range \$2,168 to \$2,620.....	6	14,652	7	17,795	11	26,467
Grade 2. Range \$1,954 to \$2,394.....	1	2,394	1	2,394	1	2,394
Crafts, protective, custodial service: Grade 3. Range \$1,822 to \$2,168.....	1	2,168	1	2,168	1	2,168
Total permanent, departmental.....	45	140,074	45	143,705	46	139,010
Deduct lapses.....	1.8	5,839	1.2	3,854	2	6,065
Net permanent, departmental (average number, net salary).....	43.2	134,235	43.8	139,851	44	132,945
Regular pay in excess of 52-week base.....		518		525		535
Personal services at rates prior to Public Law 900.....		134,753		140,376		133,480
Cost of Public Law 900.....				14,520		14,520
01 Personal services.....		134,753		154,896		148,000

Salaries, Office of Surgeon General—

Office of the Surgeon General, [\$393,000] \$2,370,000; (5 U. S. C. 43; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$393,000

Estimate 1950, • \$2,370,000

* Includes \$1,977,000 for activities previously carried under "Medical and hospital department, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$393,000	\$393,000	\$2,370,000			
Comparative transfer from "Medical and hospital department, Army".....	1,645,731	2,141,755	-----			
Total obligations.....	2,038,731	2,534,755	2,370,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$2,038,731	\$2,302,403	\$2,147,110			
Cost of Public Law 900.....	-----	232,352	222,890			
Total obligations.....	2,038,731	2,534,755	2,370,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Chief, fiscal division.....	1	\$8,479	1	\$8,479	1	\$8,479
Grade 13. Range \$7,102 to \$8,060:						
Chief, civilian personnel branch.....	1	7,581	1	7,102	1	7,102
Deputy chief, fiscal division.....	1	7,342	1	7,342	1	7,342
Physical director.....	1	7,342	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief, civilian personnel branch.....	1	6,145	-----	-----	-----	-----
Chief, classification and wage administration.....	1	6,384	1	6,384	1	6,384
Information and editorial specialist.....	1	6,863	-----	-----	-----	-----
Supply specialist.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,404	2	10,557	1	5,404
Assistant chief, classification and wage administration.....	1	5,153	1	5,153	1	5,153
Chief, mail and records branch.....	1	4,902	-----	-----	-----	-----
Chief, recruitment and placement branch.....	1	5,153	1	5,153	1	5,153
Fiscal accountant, chief, estimates section.....	1	5,654	1	5,905	1	5,905
Fiscal accountant, chief, cost analysis.....	1	5,404	1	5,404	1	5,404
Information and editorial specialist.....	1	4,902	1	4,902	1	4,902
Personnel technician.....	1	5,153	-----	-----	-----	-----
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,902	-----	-----	-----	-----
Assistant to chief, fiscal division.....	1	5,027	1	5,027	1	5,027
Fiscal accountant.....	1	4,526	1	4,651	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	3	13,828	2	9,428	1	4,902
Classification and wage analyst.....	1	4,400	2	8,926	1	4,526
Fiscal accountant.....	-----	-----	2	8,801	1	4,651
Information and editorial specialist.....	-----	-----	2	8,300	-----	-----
Managing editor.....	1	4,651	1	4,777	1	4,777
Organization and methods examiner.....	1	4,400	1	4,526	1	4,526
Supply specialist.....	1	4,902	1	4,902	1	4,902
Technical adviser.....	1	4,651	1	4,777	1	4,777
Grade 8. Range \$3,773 to \$4,526.....	11	47,025	9	37,596	6	25,146
Grade 7. Range \$3,397 to \$4,150.....	34	128,168	31	120,751	24	94,964
Grade 6. Range \$3,021 to \$3,773.....	32	109,212	30	106,140	25	89,907

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							OBLIGATIONS BY OBJECTS						
Departmental—Continued							Direct Obligations						
Clerical, administrative, fiscal service—Continued							01 Personal services:						
Grade 5. Range \$2,645 to \$3,397	94	\$281,342	88	\$274,380	76	\$240,420	At rates prior to Public Law 900	\$3,732,476	\$3,993,950	\$3,752,850			
Grade 4. Range \$2,394 to \$2,845	201	521,260	205	546,612	197	527,460	Cost of Public Law 900		314,886	282,150			
Grade 3. Range \$2,168 to \$2,620	220	521,400	265	647,434	230	563,564	Total direct obligations	3,732,476	4,308,836	4,035,000			
Grade 2. Range \$1,954 to \$2,394	45	96,647	51	112,865	51	112,865							
Grade 1. Range \$1,756 to \$2,168	2	4,186	2	4,336	2	4,336							
Professional service:							Reimbursable Obligations						
Grade 7. Range \$8,180 to \$9,377:							01 Personal services:						
Chief, medical statistics division	1	8,479	1	8,778	1	8,778	At rates prior to Public Law 900	77,636	85,694	36,293			
Chief, resources analysis division	1	8,180	1	8,479	1	8,479	Cost of Public Law 900		5,610	2,310			
Medical officer	1	8,180					Total reimbursable obligations	77,636	91,304	38,603			
Research analyst	1	8,479	1	8,479	1	8,479							
Technologist	1	8,479	1	8,479	1	8,479	Total obligations	3,810,112	4,400,140	4,073,603			
Grade 6. Range \$7,102 to \$8,060:							DETAIL OF PERSONAL SERVICES						
Architect	1	7,581	1	7,820	1	7,820	Departmental:						
Assistant chief, medical statistics division	1	7,342	1	7,342	1	7,342	Clerical, administrative, fiscal service:						
Hospital architect	1	7,342	1	7,342	1	7,342	Grade 15. Range \$9,975 to \$10,000:						
Statistician	1	8,060					Administrative officer	1	\$9,975	1	\$10,000	1	\$10,000
Grade 5. Range \$5,905 to \$6,863:							Chairman, advisory board	1	10,000				
Architect	1	6,384	1	6,623	1	6,623	Fiscal officer	1	9,975	1	9,975	1	10,000
Chief, occupational therapy branch	1	6,145					Special assistant	1	10,000	1	10,000	1	10,000
Design and development specialist	1	5,905	1	6,145	1	6,145	Grade 14. Range \$8,180 to \$9,377:						
Medical statistician	5	30,964	5	31,442	5	31,442	Administrative officer	2	16,659	2	16,659	2	17,257
Research analyst	2	12,290	5	30,006	2	12,291	Information and editorial specialist	1	8,479	1	8,479	1	8,778
Grade 4. Range \$4,902 to \$5,905:							Negotiator	3	24,839	3	24,839	2	16,958
Architect	1	5,654	1	5,905	1	5,905	Personnel director	1	8,778				
Assistant chief, occupational therapy branch	1	4,902					Supply specialist					1	8,180
Biometrician	1	4,902	1	5,153	1	5,153	Grade 13. Range \$7,102 to \$8,060:						
Statistician	7	34,565	6	30,667	6	30,667	Administrative officer	4	30,324	8	58,732	8	59,448
Grade 3. Range \$4,150 to \$4,902:							Chief cost accountant	1	7,342	1	7,342	1	7,581
Architect	1	4,777	1	4,902	1	4,902	Commodity specialist	1	7,820	1	7,820	1	8,060
Statistician	3	13,201	2	8,926	2	8,926	Corporate analyst	1	7,820				
Grade 2. Range \$3,397 to \$4,150:							Disposal specialist	1	7,342	1	7,342	1	7,581
Grade 1. Range \$2,645 to \$3,397:							Executive assistant	1	7,820	1	7,820	1	8,060
Subprofessional service:							Fiscal auditor	1		1	7,102	1	7,102
Grade 7. Range \$3,021 to \$3,773:							Industrial specialist	2	14,684	2	14,684	2	15,162
Crafts, protective, custodial service:							Labor relations officer	1	7,102	1	7,102	1	7,342
Grade 5. Range \$2,244 to \$2,695:							Leasing specialist	1	7,102	1	7,102	1	7,342
Grade 4. Range \$2,020 to \$2,469:							Organization and methods examiner	1	7,102	1	7,102	1	7,342
Grade 3. Range \$1,822 to \$2,168:							Placement officer	1	7,102	1	7,102	1	7,342
Total permanent, departmental	726	2,141,688	759	2,244,715	680	2,009,019	Procurement specialist	1	7,581				
Deduct lapses	101	297,859	35.5	104,871	4.6	13,584	Property and disposal specialist	1	7,342	1	7,342	1	7,581
Net permanent, departmental (average number, net salary)	625		723.5		675.4		Purchasing agent	1	8,060	1	8,060	1	8,060
Temporary employment, departmental	1,843	\$29,860	2,139	\$44,844	1,995	\$45,435	Statistical officer	1	7,581	1	7,581	1	7,820
W. A. E. employment, departmental	111	775	120	000	110	000	Supply specialist	1	7,581	1	7,102	1	7,102
Regular pay in excess of 52-week base	14	880	8	559	7	675	Grade 12. Range \$5,905 to \$6,863:						
Overtime and holiday pay, departmental	32	383	32	000	32	000	Administrative officer	10	62,167	8	49,877	6	38,063
Night-work differential, departmental	2	004	2	000	2	000	Commodity specialist	2	12,290	3	18,195	2	12,289
Personal services at rates prior to Public Law 900	2,038	731	2,302	403	2,147	110	Corporate analyst	1	6,623				
Cost of Public Law 900			232	352	222	890	Cost accountant	2	12,290				
01 Personal services	2,038	731	2,534	755	2,370	000	Disposal specialist	1	6,384				
							Fiscal accountant	2	13,246	3	19,151	3	19,631
							Fiscal auditor	1	6,863				
							Head classification staff	1	6,384	1	6,384	1	6,623
							Information specialist	1	6,384				
							Industrial specialist	3	19,152	5	30,962	5	31,566

Salaries, Office of Chief of Engineers—

Office of Chief of Engineers, [\$531,000] \$4,035,000; (5 U. S. C. 43; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$531,000 Estimate 1950, *\$4,035,000

* Includes \$3,504,000 for activities previously carried under "Engineer service, Army," engineer service. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$531,000	\$531,000	\$4,035,000
Comparative transfer from—			
"Engineer service, Army":			
Engineer service	3,184,876	3,477,836	
Barracks and quarters		300,000	
"Quartermaster service, Army," incidental expenses of the Army	16,600		
Total direct obligations	3,732,476	4,308,836	4,035,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed			38,603
Comparative reimbursements from "Engineer service, Army," engineer service	77,636	91,304	
Total reimbursable obligations	77,636	91,304	38,603
Total obligations	3,810,112	4,400,140	4,073,603

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$3,732,476	\$3,993,950	\$3,752,850
Cost of Public Law 900		314,886	282,150
Total direct obligations	3,732,476	4,308,836	4,035,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	77,636	85,694	36,293
Cost of Public Law 900		5,610	2,310
Total reimbursable obligations	77,636	91,304	38,603
Total obligations	3,810,112	4,400,140	4,073,603

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Administrative officer	1	\$9,975	1	\$10,000	1	\$10,000
Chairman, advisory board	1	10,000				
Fiscal officer	1	9,975	1	9,975	1	10,000
Special assistant	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer	2	16,659	2	16,659	2	17,257
Information and editorial specialist	1	8,479	1	8,479	1	8,778
Negotiator	3	24,839	3	24,839	2	16,958
Personnel director	1	8,778				
Supply specialist					1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	4	30,324	8	58,732	8	59,448
Chief cost accountant	1	7,342	1	7,342	1	7,581
Commodity specialist	1	7,820	1	7,820	1	8,060
Corporate analyst	1	7,820				
Disposal specialist	1	7,342	1	7,342	1	7,581
Executive assistant	1	7,820	1	7,820	1	8,060
Fiscal auditor			1	7,102	1	7,102
Industrial specialist	2	14,684	2	14,684	2	15,162
Labor relations officer	1	7,102	1	7,102	1	7,342
Leasing specialist	1	7,102	1	7,102	1	7,342
Organization and methods examiner	1	7,102	1	7,102	1	7,342
Placement officer	1	7,102	1	7,102	1	7,342
Procurement specialist	1	7,581				
Property and disposal specialist	1	7,342	1	7,342	1	7,581
Purchasing agent	1	8,060	1	8,060	1	8,060
Statistical officer	1	7,581	1	7,581	1	7,820
Supply specialist	1	7,581	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	10	62,167	8	49,877	6	38,063
Commodity specialist	2	12,290	3	18,195	2	12,289
Corporate analyst	1	6,623				
Cost accountant	2	12,290				
Disposal specialist	1	6,384				
Fiscal accountant	2	13,246	3	19,151	3	19,631
Fiscal auditor	1	6,863				
Head classification staff	1	6,384	1	6,384	1	6,623
Information specialist	1	6,384				
Industrial specialist	3	19,152	5	30,962	5	31,561
Labor relations officer	1	5,905				
Manpower requirements specialist			1	5,905	1	5,905
Methods and procedures analyst	2	12,529				
Organization and methods analyst	3	18,673	2	12,290	2	12,290
Policy and procedures analyst	1	6,623	1	6,623	1	6,623
Shops and service specialist	1	5,905	1	5,905	1	6,145
Spare parts specialist	1	6,384	1	6,384	1	6,623
Statistical officer	2	12,290	2	12,290	2	12,768
Supply specialist	1	6,145	2	12,050	1	6,384
Training officer			1	5,905	1	5,905
Utilities analyst	1	6,623	1	6,623	1	6,863
Wage and classification specialist			1	5,905		
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	9	47,610	12	62,316	12	64,575
Bomb disposal specialist	1	4,902				
Care and preservation specialist	1	5,153	1	5,153	1	5,404
Cost accountant	2	11,310	3	16,212	3	16,714
Fire department instructor	1	5,153	1	5,153	1	5,404
Fiscal accountant	1	5,404				
Information and editorial specialist	1	5,905	2	10,807	2	10,807
Labor relations officer			1	4,902		
Maintenance technician	1	4,902				
Manpower requirements specialist	1	5,153				
Methods examiner	1	4,902	1	4,902	1	5,153
Personnel planning specialist	1	5,153	1	5,153	1	4,902
Personnel technician					1	5,153
Placement officer	1	4,902	1	4,902	1	5,153
Policy and procedures analyst	1	5,654	1	5,654	1	5,905
Printing and publications specialist	1	4,902	1	4,902	1	5,153
Property disposal specialist	1	5,905	1	5,905	1	5,905
Property and supply officer	1	4,902				
Purchasing agent	1	5,404	1	5,404	1	5,654
Records administrator	1	5,404				
Space and facilities specialist			1	5,905		
Spare parts specialist	2	11,559				
Statistical officer	2	10,557	2	10,557	2	11,059
Storage specialist	1	4,902	1	4,902	1	5,153
Supply specialist	1	5,905			3	14,706
Traveling auditor			1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	2	9,303	1	4,651	1	4,777

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Chief of Engineers—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continuoud						
Clerical, administrative, fiscal service—Continuoud						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 10. Range \$4,526 to \$5,278—Con.						
Cost accountant.	1	\$5,027	2	\$9,052	1	\$4,651
Equipment specialist.	1	5,153	1	5,278		
Fiscal accountant.			1	4,526	1	4,651
General supply officer.	1	5,153	1	5,278	1	5,278
Methods examiner.	2	9,177	1	4,651	1	4,777
Personnel technician.	1	4,526	1	4,651		
Plans and analyses specialist.			1	5,153	1	5,278
Property and supply officer.	1	5,027	1	5,153	1	5,278
Statistical analyst.	1	4,526				
Statistical officer.	2	9,052	1	4,651	1	4,777
Stock accounting analyst.			1	4,777	1	4,902
Supply analyst.	1	5,278				
Translator.			1	4,526		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.	13	56,359	16	70,434	13	59,609
Budget analyst.	1	4,150	1	4,275	1	4,400
Classification analyst.	1	4,275	3	12,700	3	13,075
Cost accountant.	1	4,275	1	4,400	1	4,526
Cost analyst.	1	4,275				
Disposal specialist.	2	8,550	2	8,800	1	4,526
Employee counselor.	1	4,275	1	4,400	1	4,526
Equipment specialist.	2	8,800	1	4,526		
Fiscal accountant.	2	8,800	4	17,350	4	17,850
General supply assistant.	2	9,302	2	9,552	2	9,802
Information specialist.	1	4,150				
Industrial specialist.	1	4,777	1	4,902		
Investigation assistant.	1	4,526				
Job analyst.	1	4,150	1	4,275	1	4,400
Management specialist.	1	4,275				
Manpower requirement specialist.	1	4,651				
Methods and procedures analyst.	1	4,902				
Methods examiner.	2	8,550	2	8,800	2	9,050
Personnel planning specialist.	1	4,275	1	4,400	1	4,526
Policy and procedures analyst.	1	4,150	2	8,425	2	8,675
Procedures writer.	1	4,400	1	4,526	1	4,651
Property account auditor.	1	4,400	1	4,526	1	4,651
Publications specialist.	1	4,275	1	4,400	1	4,526
Purchasing agent.	1	4,150				
Spare parts specialist.	1	4,651				
Statistical assistant.	1	4,651	1	4,777	2	9,052
Supply specialist.	3	12,825	3	13,200	2	9,052
Translator.	1	4,651				
Transportation specialist.	1	4,400				
Grade 8. Range \$3,773 to \$4,526.						
Grade 7. Range \$3,397 to \$4,150.	42	158,466	45	172,282	37	146,851
Grade 6. Range \$3,021 to \$3,773.	40	135,880	40	139,380	28	99,979
Grade 5. Range \$2,645 to \$3,397.	84	243,264	86	256,681	82	250,217
Grade 4. Range \$2,394 to \$2,845.	141	372,570	147	394,359	134	367,729
Grade 3. Range \$2,168 to \$2,620.	153	358,257	159	380,194	138	336,744
Grade 2. Range \$1,954 to \$2,394.	43	92,249	44	96,303	42	94,446
Grade 1. Range \$1,756 to \$2,168.	1	1,756	2	3,578	2	3,710
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Attorney.	1	9,975	1	9,975	1	10,000
Engineer.	2	19,975	3	29,950	3	29,975
Grade 7. Range \$8,180 to \$9,377:						
Attorney.	2	17,257	2	17,257	2	17,555
Cartographer.			1	8,180	1	8,180
Engineer.	10	85,687	14	118,407	16	137,757
Land appraiser.	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Agronomist.	1	7,102	1	7,102	1	7,342
Architect.	1	7,102	3	21,306	3	21,545
Attorney.	5	36,710	5	36,710	5	37,905
Cartographer.	1	7,342				
Engineer.	31	227,602	53	383,846	58	426,765
Entomologist.	1	7,102				
Estimator.			1	7,102	1	7,102
Fuel technician.	1	7,820				
Insect and rodent control specialist.			1	7,102	1	7,342
Land appraiser.	1	8,060				
Statistical analyst.	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Adjudicator.	1	6,145	1	6,145	1	6,384
Agronomist.	2	12,050	1	6,384	1	6,384
Architect.	3	18,674	5	30,484	4	25,206
Attorney.	8	48,440	8	48,440	6	37,584
Cartographer.			1	5,905	1	5,905
Engineer.	65	403,260	76	468,932	67	426,778
Entomologist.	1	5,905				
Estimator.	1	5,905				
Fuel technician.	2	11,810				
Insect and rodent control specialist.	1	5,905	1	5,905	1	6,145
Soil scientist.						
Utilities rate investigator.	2	12,529				
Grade 4. Range \$4,902 to \$5,905:						
Architect.	3	15,961	9	45,373	6	31,418
Archivist.	1	5,404	1	5,404	1	5,654
Attorney.	15	79,554	13	69,750	10	55,047
Cartographer.	2	10,557				
Engineer.	42	226,466	42	228,222	33	181,150
Estimator.	1	4,902				
Personnel research assistant.			1	4,902	1	5,153
Soil scientist.	1	4,902	1	4,902		
Statistical analyst.	1	4,902	1	4,902	1	5,153

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Architect.....	5	\$23,005	8	\$36,080	8	\$36,705
Attorney.....	3	12,450	3	12,825	3	13,200
Engineer.....	11	51,161	11	52,536	9	43,360
Estimator.....	1	4,902			1	4,526
Librarian.....	1	4,275	1	4,400	1	4,526
Personnel research analyst.....	1	4,651	1	4,150		
Statistical analyst.....	1	4,777				
Grade 2. Range \$3,397 to \$4,150	3	11,319	1	3,397	1	3,523
Grade 1. Range \$2,645 to \$3,397	1	2,896				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	2	7,296	2	7,546	2	7,798
Grade 7. Range \$3,021 to \$3,773	1	3,272				
Grade 6. Range \$2,645 to \$3,397	2	6,042	1	3,397	1	3,397
Grade 5. Range \$2,394 to \$2,845	1	2,394	1	2,469	1	2,544
Grade 4. Range \$2,168 to \$2,620	1	2,244				
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695	1	2,319				
Grade 4. Range \$2,020 to \$2,469	2	4,188	2	4,336	2	4,486
Grade 3. Range \$1,822 to \$2,168	20	40,400	19	39,552	17	36,750
Grade 2. Range \$1,690 to \$2,020	6	11,196	1	1,888	1	1,954
Total permanent, departmental.....	949		987		888	
Deduct lapses.....	34	3,861,678		4,136,682		3,862,668
		94,586	15.8	103,021	26	112,425
Net permanent, departmental (average number, net salary).....	915	3,767,092	971.2	4,033,661	862	3,750,243
Temporary employment, departmental.....		4,979		5,994		
Regular pay in excess of 52-week base.....		28,768		15,489		14,400
Overtime and holiday pay, departmental.....		9,273		24,500		24,500
Personal services at rates prior to Public Law 900.....		3,810,112		4,079,644		3,789,143
Cost of Public Law 900.....				320,496		284,460
01 Personal services.....		3,810,112		4,400,140		4,073,603
Salaries and wages in foregoing schedule are distributed as follows:						
Direct obligations.....		3,732,476		4,308,836		4,035,000
Reimbursable obligations.....		77,636		91,304		38,603
Total of foregoing schedule.....		3,810,112		4,400,140		4,073,603

Salaries, Office of Chief of Ordnance—

Office of Chief of Ordnance, [S\$83,000] \$4,318,000; (5 U. S. C. 43; 10 U. S. C. 192; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$883,000 Estimate 1950,* \$4,318,000

* Includes \$3,435,000 for activities previously carried under "Ordnance service and supplies, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$883,000	\$883,000	\$4,318,000			
Comparative transfer from "Ordnance service and supplies, Army".....	2,457,217	3,285,336	-----			
Total obligations.....	3,340,217	4,168,336	4,318,000			
OBLIGATIONS BY OBJECT						
01 Personal services:						
At rates prior to Public Law 900....	\$3,340,029	\$3,843,682	\$3,984,900			
Cost of Public Law 900.....		324,654	333,100			
13 Refunds, awards and indemnities.....	188	-----	-----			
Total obligations.....	3,340,217	4,168,336	4,318,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$7,180 to \$9,377:						
Chief of branch.....	2	\$16,958	3	\$26,034	3	\$26,344
Civilian executive officer.....	1	9,077	1	9,377	1	9,377
Commercial price adjustment consultants.....	2	16,659	2	16,958	2	17,257
Technical adviser.....			1	8,180	1	8,180
Grade 13. Range \$7,102 to \$8,000:						
Auditor.....	1	7,342				
Budget and fiscal officer.....	1	7,342	1	7,581	1	7,820
Cost accountant.....	1	7,342				
Departmental personnel officer.....	1	7,102	1	7,342	1	7,581
Position classifier.....	1	7,102	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	4	25,300	2	13,726	2	13,726
Budget and fiscal officer.....	1	5,905	1	5,905	1	6,145
Field fiscal supervisor.....			1	6,384	1	6,384
Field inspector.....			1	5,905	1	5,905

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—CON.						DETAIL OF PERSONAL SERVICES—CON.											
Departmental—Continued						Departmental—Continued						Professional service—Continued					
Clerical, administrative, fiscal service—Continued						Grade 4. Range \$4,902 to \$5,905—Con.						Engineer, electrical, safety, ordnance, design, automotive, etc.					
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Grade 12. Range \$5,905 to \$6,863—Con.							Engineer, electrical, safety, ordnance, design, automotive, etc.	58	\$308,676	59	\$319,045	59	\$325,795				
Financial analyst	2	\$12,050	2	\$12,290	2	\$12,768	Historian	1	5,153	1	5,153	1	5,153				
Industrial specialist	3	18,111	5	29,765	5	30,482	Mathematician	1	5,404	1	4,902	1	5,153				
Operations and methods examiner	1	6,384	1	6,384	1	6,623	Patent adviser	1	5,153	5	27,517	5	28,267				
Personnel officer	1	6,384	1	6,384	1	6,623	Statistician	4	21,376								
Planner and coordinator							Grade 3. Range \$4,150 to \$4,902:										
Position classifier	1	6,384	1	6,384	1	6,623	Attorney adviser	2	8,550	2	8,550	2	8,550				
Property and supply officer	1	6,384					Engineer	20	89,604	22	95,669	22	96,169				
Salvage specialist	1	6,145					Historian	1	4,526								
Technical assistant	2	12,050					Mathematician	1	4,275								
Training specialist			1	6,145	1	6,145	Research analyst	2	9,804	1	4,526	1	4,526				
Grade 11. Range \$4,902 to \$5,905:							Statistician	13	50,765	3	14,079	3	14,329				
Administrative officer	7	37,114	7	37,574	7	38,326	Grade 2. Range \$3,397 to \$4,150:	3	8,724			4	15,092				
Budget officer	1	5,404	1	5,404	1	5,404	Grade 1. Range \$2,645 to \$3,397:										
General procurement and supply officer	2	10,306	3	16,456	3	16,706	Subprofessional service:										
Industrial specialist	6	31,914	7	37,073	7	37,573	Grade 8. Range \$3,397 to \$4,150:	8	29,050	5	18,491	5	18,491				
Item identification specialist	2	11,810	1	5,905	1	5,905	Grade 7. Range \$3,021 to \$3,773:	4	13,709	2	7,296	2	7,296				
Methods examiner	1	4,902	1	4,902	1	5,153	Grade 6. Range \$2,645 to \$3,397:	2	5,790	1	2,896	1	3,021				
Ordnance equipment specialist	1	5,905	1	5,905	1	5,905	Grade 5. Range \$2,394 to \$2,845:	2	5,539								
Packaging specialist	1	5,153	1	5,153	1	5,153	Crafts, protective, custodial service:										
Personnel technician	2	10,306	2	10,306	2	10,806	Grade 3. Range \$1,822 to \$2,168:	11	23,056	13	26,824	13	27,154				
Position classifier	1	5,905					Total permanent, departmental	910		1,070		1,070					
Procurement and scheduling officer			1	4,902	1	4,902		3,711,092		4,114,818		4,187,785					
Program analyst			1	4,902	1	4,902	Deduct lapses	89.6		86.2		60.6					
Property and disposal officer	1	5,153	1	5,654	1	5,654		408,501		309,909		242,185					
Property and supply officer	5	26,610	4	22,367	4	22,617	Net permanent, departmental (average number, net salary)	820.4		983.8		1,009.4					
Salvage specialist	1	5,404						3,302,591		3,804,909		3,945,600					
Statistical officer	1	5,153	1	5,404	1	5,404	W. A. E. employment, departmental		5,975		5,000						
Storage specialist	1	5,153					Regular pay in excess of 52-week base		26,213		17,773						
Technical advisor	2	10,808					Overtime and holiday pay, departmental		5,250		16,000						
Tire specialist			1	4,902	1	4,902	Personal services at rates prior to Public Law 900		3,340,029		3,843,682						
Training specialist	1	5,654					Cost of Public Law 900				324,654						
Grade 10. Range \$4,526 to \$5,278:							01 Personal services		3,340,029		4,168,336						
Administrative assistant	1	4,777	1	4,526	1	4,526						4,318,000					
Ammunition surveillance inspector	1	4,651															
Budget administrative officer	1	4,902	1	5,027	1	5,027											
General procurement and supply officer	2	10,431	2	9,804	2	9,929											
Industrial specialist	2	9,052	3	13,579	3	13,704											
Position classifier	2	9,679	2	9,679	2	9,929											
Procurement administrative officer	1	5,278															
Property and supply officer	1	4,651															
Supply catalog specialist	1	5,153	1	5,278	1	5,278											
Grade 9. Range \$4,150 to \$4,902:																	
Administrative assistant	7	31,805	3	13,575	3	13,700											
Assistant chief of branch			1	4,150	1	4,150											
Automotive specialist	1	4,526	1	4,651	1	4,651											
Budget and fiscal officer	5	22,293	5	22,377	5	22,752											
Field representative	1	4,400															
General supply officer	2	9,052	3	13,200	3	13,450											
Industrial specialist	2	8,400	4	17,600	4	17,725											
Methods examiner	1	4,400															
Military organization, equipment and planning assistant	1	4,275															
Personnel assistant	3	14,200	4	17,479	4	17,604											
Position classifier	1	4,400	1	4,526	1	4,526											
Procurement and supply officer	2	9,302	1	4,777	1	4,777											
Property and supply officer	3	13,450															
Supply cataloger			1	4,150	1	4,150											
Tools specialist	1	4,902															
Wage, salary and classification analyst	2	8,550															
Grade 8. Range \$3,773 to \$4,526:	13	53,014	18	73,060	18	73,560											
Grade 7. Range \$3,397 to \$4,150:	60	229,560	72	270,167	72	273,302											
Grade 6. Range \$3,021 to \$3,773:	40	135,800	33	116,997	33	117,624											
Grade 5. Range \$2,645 to \$3,397:	110	351,120	142	440,927	142	446,194											
Grade 4. Range \$2,394 to \$2,845:	150	408,150	176	469,846	176	472,329											
Grade 3. Range \$2,168 to \$2,620:	140	336,996	242	574,101	241	583,053											
Grade 2. Range \$1,954 to \$2,394:	20	44,140	27	57,343	27	58,531											
Grade 1. Range \$1,756 to \$2,168:	1	2,168	1	2,168	1	2,168											
Professional service:																	
Grade 9. Range \$10,000 and over:																	
Technical director of research and development						15,000											
Grade 8. Range \$9,975 to \$10,000:																	
Engineer, ordnance, automotive, design, industrial	7	70,000	8	79,975	8	79,975											
Director of research	1	10,000	1	10,000	1	10,000											
Grade 7. Range \$8,180 to \$9,377:																	
Attorney adviser	1	8,479	1	8,479	1	8,778											
Chief, legal branch	1	8,180	1	8,180	1	8,479											
Engineer, ordnance, safety, chemical, design, material, etc.	16	143,488	17	152,818	17	154,318											
Physicist	1	8,479	1	8,479	1	8,778											
Research director	1	8,180	1	8,479	1	8,479											
Grade 6. Range \$7,102 to \$8,060:																	
Attorney adviser	2	15,401	1	8,060	1	8,060											
Engineer, automotive, design, safety, petroleum, etc.	29	219,849	30	227,422	30	232,222											
Metallurgist	1	7,581	1	7,581	1	7,820											
Physicist	1	7,102	1	7,342	1	7,581											
Statistician	1	7,102	1	7,342	1	7,581											
Grade 5. Range \$5,905 to \$6,863:																	
Attorney adviser	9	55,584	8	48,678	8	50,981											
Engineer, automotive, safety, design, materials, ordnance, etc.	52	331,975	59	374,482	59	381,413											
Historian	1	6,384	2	12,050	2	12,050											
Mathematician	1	6,384	1	6,623	1	6,863											
Metallurgist	1	6,384															
Research analyst	1	6,623	1	6,623	1	6,623											
Statistician	1	5,905	2	12,528	2	12,768											
Technical editor	1	6,384															
Training technician	2	12,050															
Grade 4. Range \$4,902 to \$5,905:																	
Attorney adviser	4	19,872	9	45,621	9	47,121											

Salaries, Office of Chief of Chemical Corps—

Office of Chief, Chemical Corps, [\$83,000] \$883,000; (5 U. S. C. 43; 10 U. S. C. 223; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$83,000

Estimate 1950, " \$883,000

* Includes \$800,000 for activities previously carried under "Chemical service, Army." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$83,000	\$83,000	\$883,000			
Comparative transfer from "Chemical service, Army"	349,355	547,815	-----			
Total obligations	432,355	630,815	883,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$432,355	\$583,031	\$816,076			
Cost of Public Law 900	-----	47,784	66,924			
Total obligations	432,355	630,815	883,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Storage operations specialist					1	\$8,180
Grade 13. Range \$7,102 to \$8,060:						
Chief of budget branch					1	7,102
Civilian personnel officer			1	\$7,102	1	7,342
Organization and equipment specialist	1	\$7,102	1	7,342	1	7,342
Requirements and supply control specialist					1	7,102
Storage operations specialist	1	7,102	1	7,342		
Storage operations and maintenance specialist					1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Accountant and auditor					1	5,905
Administrative analyst	1	6,145	1	6,145	1	6,384
Administrative officer, personnel control	1	5,905	1	6,145	1	6,145
Budget examiner	1	6,145	1	6,145		
Chief, civilian personnel branch	1	6,145				
Chief, distribution and planning section	1	5,905	1	6,145	1	6,145
Fiscal accountant	1	5,905	1	5,905	1	6,145
Logistics specialist					1	5,905
Planning coordinator	1	6,384	1	6,384	1	6,623
Position classifier			1	5,905	1	5,905
Property disposition officer	1	6,384	1	6,623	1	6,623

DEPARTMENTAL SALARIES AND EXPENSES—Continued

SALARIES, DEPARTMENT OF THE ARMY—continued

Salaries, Office of Chief of Chemical Corps—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 12. Range \$5,905 to \$6,863—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Requirements and supply control specialist	1	\$5,905	1	\$5,905		
Storage operations and maintenance specialist	1	5,905	1	5,905		
Grade 11. Range \$4,902 to \$5,905:						
Accountant and auditor	2	10,807	2	10,557	1	\$5,153
Classification analyst	1	5,404				
Cost accountant			1	5,654	1	5,905
Field inspection officer, civilian personnel			1	4,902	1	5,153
Industrial engineer					1	5,905
Procurement specialist			1	5,905		
Property and supply officer	1	4,902				
Requirements specialist					1	4,902
Spare parts specialist					1	4,902
Statistical officer					1	5,905
Storage specialist	1	4,902				
Supply control specialist					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant			1	4,526	2	9,553
Administrative officer	1	5,027				
Budget examiner			1	4,651	1	4,777
Fiscal accountant					1	4,526
Requirements and supply control analyst					1	4,526
Statistical officer	1	5,278	1	5,278		
Storage specialist					1	4,777
Technical editor			1	4,526		
Grade 9. Range \$4,150 to \$4,902:						
Accountant	1	4,275	1	4,150		
Administrative assistant	1	4,275				
Budget examiner	1	4,526			1	4,275
Cost accountant			1	4,902		
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel technician			1	4,150	2	9,177
Reports analyst					1	4,777
Requirements and supply control analyst			1	4,150		
Stock control analyst			1	4,150		
Storage specialist	1	4,526	2	8,550	1	4,526
Transportation specialist			1	4,150		
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	4	16,704	7	28,544	8	33,979
Grade 6. Range \$3,021 to \$3,773:	12	43,973	18	66,165	28	102,528
Grade 5. Range \$2,645 to \$3,397:	7	23,582	2	6,543	17	55,872
Grade 4. Range \$2,394 to \$2,845:	31	93,697	38	109,655	40	118,148
Grade 3. Range \$2,168 to \$2,620:	31	81,462	38	97,738	35	90,721
Grade 2. Range \$1,954 to \$2,394:	15	35,486	6	13,962	17	40,107
Professional service:			1	2,244		
Grade 8. Range \$9,975 to \$10,000:						
Bacteriologist					1	9,975
Chemical engineer	1	10,000	1	10,000	1	10,000
Industrial engineer					1	9,975
Technical adviser					1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Chemical engineer			1	8,180	1	8,180
Industrial engineer	1	8,180	3	24,838	2	16,659
Legal adviser					1	8,180
Medical adviser	1	8,180	1	8,479		
Special technical adviser	1	8,479	1	8,479		
Grade 6. Range \$7,102 to \$8,060:						
Chemical engineer	1	7,102				
Historian and training consultant	1	7,102	1	7,342	1	7,342
Intelligence research analyst			1	7,102	1	7,102
Legal adviser			1	7,102	1	7,342
Patent attorney			1	7,102	1	7,102
Safety engineer	2	14,684	1	7,102	1	7,342
Training specialist					1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Chemical engineer			2	11,810	2	12,050
Civil engineer	1	6,384	1	6,623	1	6,623
Legal adviser	2	12,528	3	18,912	1	6,623
Mechanical engineer			1	6,145	1	6,145
Military intelligence research analyst						
Patent adviser	1	5,905			1	6,145
Patent attorney	1	6,145	1	6,384	1	6,384
Training technician	1	5,905	1	6,145		
Grade 4. Range \$4,902 to \$5,905:						
Chemical engineer	1	4,902	1	4,902	1	4,902
Safety engineer	1	5,654				
Grade 3. Range \$4,150 to \$4,902:						
Mechanical engineer			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:					1	3,899
Grade 7. Range \$3,021 to \$3,773:	1	3,773				
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:			1	2,020	1	2,063
Grade 3. Range \$1,822 to \$2,168:	1	1,954	1	1,822		
Grade 2. Range \$1,690 to \$2,020:	1	1,690				
Total permanent, departmental	144	549,872	167	660,858	208	830,063
Deduct lapses	36.6	125,937	22.2	87,327	5.2	20,545
Net permanent, departmental (average number, net salary)	107.4	423,935	144.8	573,531	202.8	809,518

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
W. A. E. employment, departmental				\$1,000		
Regular pay in excess of 52-week base		\$3,560		2,500		\$3,038
Overtime and holiday pay, departmental		4,860		6,000		3,500
Personal services at rates prior to Public Law 900		432,355		583,031		816,076
Cost of Public Law 900				47,784		66,924
01 Personal services		432,355		630,815		883,000

Salaries, Office of Chief of Chaplains—

Office of Chief of Chaplains, **[\$7,000]** \$106,000; (5 U. S. C. 43; 10 U. S. C. 234; Military Functions Appropriation Act, 1949.)
Appropriated 1949, **\$7,000** Estimate 1950, **\$106,000**

* Includes \$99,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$7,000	\$7,000	\$106,000
Comparative transfer from "Finance service, Army," pay of the Army	90,229	122,224	
Total obligations	97,229	129,224	106,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$97,229	\$116,024	\$94,610
Cost of Public Law 900		13,200	11,390
Total obligations	97,229	129,224	106,000

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Fiscal officer	1	\$5,153	1	\$5,153	1	\$5,404
Grade 10. Range \$4,526 to \$5,278:						
Chief clerk	1	4,902	1	5,027	1	5,153
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	4	14,719	1	4,400	1	4,526
Grade 6. Range \$3,021 to \$3,773:	1	3,021	4	15,219	3	11,446
Grade 5. Range \$2,645 to \$3,397:	3	9,439	6	18,251	1	3,021
Grade 4. Range \$2,394 to \$2,845:	6	15,944	8	20,280	8	19,151
Grade 3. Range \$2,168 to \$2,620:	15	35,509	15	34,704	12	28,520
Grade 2. Range \$1,954 to \$2,394:	3	7,182	1	2,168	3	6,151
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,093	1	2,168	1	2,168
Total permanent, departmental	35	97,962	40	113,637	35	96,120
Deduct lapses	0.7	1,968	0.4	1,275	0.5	1,979
Net permanent, departmental (average number, net salary)	34.3	95,994	39.6	112,262	34.5	94,141
Regular pay in excess of 52-week base		777		461		469
Overtime and holiday pay, departmental		456		3,301		
Personal services at rates prior to Public Law 900		97,229		116,024		94,610
Cost of Public Law 900				13,200		11,390
01 Personal services		97,229		129,224		106,000

Salaries, National Guard Bureau—

National Guard Bureau, **[\$104,000]** \$775,000; (5 U. S. C. 43; Military Functions Appropriation Act, 1949.)

Appropriated 1949, **\$104,000**

Estimate 1950, **\$775,000**

* Includes \$671,000 for activities previously carried under "Finance service, Army," pay of the Army. The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$104,000	\$104,000	\$775,000
Comparative transfer from "Finance service, Army," pay of the Army	484,247	612,616	
Total obligations	588,247	716,616	775,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$588,107	\$641,616	\$692,500
Cost of Public Law 900		75,000	82,500
13 Refunds, awards, and indemnities	140		
Total obligations	588,247	716,616	775,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Maintenance expert	1	\$6,384	1	\$6,384	1	\$6,623
Planning officer			1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Budget and fiscal officer			1	4,902	1	4,902
Equipment specialist	1	5,905	1	5,905	1	5,905
Requirements specialist	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant	1	5,153	1	5,278	1	5,278
Equipment analyst	1	4,526	1	4,526	1	4,651
Forms analyst			1	4,526		
Transportation specialist	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	3	12,575	3	12,950
Administrative officer	1	4,150	1	4,275	1	4,400
Audit clerk			1	4,400	1	4,526
Budget analyst	1	4,150	1	4,275		
Equipment specialist	1	4,275	1	4,400		
Grade 8. Range \$3,773 to \$4,526:	6	23,701	5	21,247	4	16,996
Grade 7. Range \$3,397 to \$4,150:	6	21,839	8	29,451	6	22,086
Grade 6. Range \$3,021 to \$3,773:	13	42,228	10	33,220	8	26,576
Grade 5. Range \$2,645 to \$3,397:	54	158,304	37	111,757	30	90,600
Grade 4. Range \$2,394 to \$2,845:	58	147,538	80	197,340	70	172,690
Grade 3. Range \$2,168 to \$2,620:	82	193,356	105	247,275	101	237,855
Grade 2. Range \$1,954 to \$2,394:	6	12,810	12	27,060	12	27,852
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Construction engineer			1	10,000	1	10,000
Legal adviser			1	9,975		
Grade 6. Range \$7,102 to \$8,060:						
Construction engineer	1	7,102	2	14,444	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Construction engineer	2	12,050	1	6,145	1	6,384
Electrical engineer	1	5,905	1	6,145	1	6,145
Plans and training officer	1	6,863	1	6,863	1	6,863
Grade 3. Range \$4,150 to \$4,902:						
Procurement counsel	1	4,902	1	4,902	1	4,902
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,468:	2	4,562	2	4,713	2	4,863
Grade 3. Range \$1,822 to \$2,168:	4	8,268	8	15,662	8	15,926
Total permanent, departmental	247	697,674	291	823,480	260	722,275
Deduct lapses	47	132,756	41	133,966	10	34,456
Net permanent, departmental (average number, net salary)	200	564,918	250	689,514	250	687,819
Regular pay in excess of 52-week base		4,314		2,623		2,618
Overtime and holiday pay, departmental		19,015		2,300		2,063
Personal services at rates prior to Public Law 900		588,247		694,437		692,500
Cost of Public Law 900				80,500		82,500
Deduct portion of personal services carried in this position schedule paid from the following account: "Salaries and expenses, administration, Department of the Air Force "			17	58,321		
01 Personal services		588,247		716,616		775,000

[In all, salaries, Department of the Army, \$7,025,000.] (*Military Functions Appropriation Act, 1949.*)

[The Secretary of the Army is authorized to employ additional personnel at the seat of government and to provide out of any appropriations available for the Department of the Army for their salaries, but the amount so used for personal services at the seat of government, other than for field-service employees and employees of other agencies paid from funds transferred thereto from appropriations contained in this Act, shall not exceed \$39,000,000; and the net amount so used for field-service employees shall not exceed \$628,500,000: *Provided*, That \$674,525,000 of such appropriations herein authorized for personal services shall not be applied to other use: *Provided further*, That the Secretary of the Army is authorized to utilize Army employees engaged in carrying on military functions as a whole and to transfer funds for their pay from any appropriation to the appropriation normally charged therewith, whenever required in the interest of efficiency and economy: *Provided further*, That these limitations shall not apply to personnel required (1) in connection with research and development; (2) in manufacturing activities; (3) to overhaul, rebuild, modify, demilitarize and renovate matériel and ammunition; (4) to rehabilitate facilities; (5) to provide transport of personnel and supplies of the armed forces; (6) to perform necessary work in cases where satisfactory bids cannot be obtained from competent contractors or to the use of funds for (a) water transportation of personnel and supplies, or (b) laundry services; and (7) in connection with construction activities.] (*Military Functions Appropriation Act, 1949.*)

CONTINGENT EXPENSES, DEPARTMENT OF THE ARMY

Contingent Expenses, Department of the Army—

For miscellaneous expenses at the seat of government, [including the purchase of two passenger automobiles at not to exceed \$3,000 each, \$2,300,000] \$9,065,000. (*Military Functions Appropriation Act, 1949.*)

Appropriated 1949, \$2,300,000

Estimate 1950, * \$9,065,000

* Includes \$6,610,000 for activities previously carried under appropriations as follows:
"Signal service of the Army" \$300,000
"Printing and binding, Department of the Army" 6,310,000
Excludes \$722,189 for activities transferred in the estimates to "Salaries and expenses, administration, Department of the Air Force." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$2,350,000	\$2,300,000	\$9,065,000
Comparative transfer from—			
"Finance service, Army," pay of the Army	79,230	109,130	
"Transportation service, Army"	4,143	10,000	
"Signal service, Army"	272,782	300,000	
"Printing and binding, Department of the Army"	5,782,677	7,224,410	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Defense"	—56,794		
"Salaries and expenses, administration, Department of the Air Force"	—457,600	—500,000	
Total direct obligations	7,974,438	9,443,540	9,065,000
For Reimbursable Obligations			
Reimbursements for services performed	126,231	180,000	1,380,000
Comparative transfer from "Printing and binding, Department of the Army"	200,000	1,200,000	
Total reimbursable obligations	326,231	1,380,000	1,380,000
Total obligations	8,300,669	10,823,540	10,445,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Chief of chaplains	\$28,300	\$20,646	\$26,334
2. Chemical corps	11,150	101,867	94,896
3. Chief of engineers	406,202	788,196	503,788
4. Chief of finance	285,490	264,301	309,480
5. The judge advocate general	39,565	67,659	57,858
6. Chief of ordnance	556,256	543,816	707,253
7. The provost marshal general	25,045	46,905	26,027
8. The quartermaster general	834,100	835,388	787,260
9. Chief signal officer	378,035	957,677	1,083,088
10. The surgeon general	249,097	381,053	385,436
11. Chief of transportation	130,880	300,295	219,156
12. Army field forces	270,785	864,933	656,900
13. Army security agency	183,453	169,103	145,200
14. Executive for Reserve and Reserve Officers' Training Corps affairs	7,805	7,519	12,500
15. Historical division, Special Staff, U. S. Army	84,645		55,130
16. Chief of staff	372,795	363,478	457,710
17. The inspector general	2,805	10,185	6,000
18. National guard bureau	65,972	159,895	106,600
19. Secretary of the Army	1,223,026	445,267	339,760
20. National board for promotion of rifle practice	3,860	14,895	14,600
21. Fort Lesley J. McNair	2,990	4,875	2,450
22. Personnel and administration, general staff, U. S. Army	90,035	113,689	136,000
23. Chief, special services	4,060	80,689	14,000
24. Troop information and education division	139,940	119,558	286,250
25. The adjutant general	2,578,027	2,762,151	2,541,324
26. Joint chiefs of staff			90,000
Total direct obligations	7,974,438	9,443,540	9,065,000
Reimbursable Obligations			
1. Secretary of the Army	126,231	180,000	180,000
2. Organized reserves	100,000	365,000	365,000
3. National guard	100,000	835,000	835,000
Total reimbursable obligations	326,231	1,380,000	1,380,000
Total obligations	8,300,669	10,823,540	10,445,000

DEPARTMENTAL SALARIES AND EXPENSES—Continued

CONTINGENT EXPENSES, DEPARTMENT OF THE ARMY—con.

Contingent Expenses, Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$600	\$600	\$600
03 Transportation of things.....	6,800	6,800	6,900
04 Communication services.....	716,782	743,000	768,000
05 Rents and utility services.....	406,000	398,000	426,000
06 Printing and binding.....	5,782,677	7,224,410	6,310,000
07 Other contractual services.....	338,373	346,130	308,000
08 Supplies and materials.....	594,206	672,084	1,045,000
09 Equipment.....	129,000	52,516	200,500
Total direct obligations.....	7,974,438	9,443,540	9,065,000
<i>Reimbursable Obligations</i>			
06 Printing and binding.....	200,000	1,200,000	1,200,000
08 Supplies and materials.....	126,231	180,000	180,000
Total reimbursable obligations.....	326,231	1,380,000	1,380,000
Total obligations.....	8,300,669	10,823,540	10,445,000

[PRINTING AND BINDING, DEPARTMENT OF THE ARMY]

Printing and Binding, Department of the Army—

[For printing and binding, except such as may be otherwise provided for in accordance with law, \$8,000,000.] (31 U. S. C. 558; Military Functions Appropriation Act, 1949.)

Appropriated 1949, \$8,000,000

NOTE.—Estimate of \$8,310,000 for activities previously carried under this title has been transferred in the estimates to the following appropriations:

"Contingent expenses, Department of the Army"..... \$6,310,000
 "Salaries and expenses, administration, Department of the Air Force"..... 2,000,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$7,000,000	\$8,000,000	-----
Comparative transfer to—			
"Salaries and expenses, administration, Department of the Air Force".....	-1,193,173	-775,590	-----
"Contingent expenses, Department of the Army".....	-5,782,677	-7,224,410	-----
"Salaries and expenses, Office of Secretary of Defense".....	-24,150		-----
Total direct obligations.....			-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	200,000	1,200,000	-----
Comparative transfer to "Contingent expenses, Department of the Army".....	-200,000	-1,200,000	-----
Total reimbursable obligations.....			-----
Total obligations.....			-----

Total, departmental salaries and expenses, annual specific appropriations:

Appropriated 1949, \$17,325,000 Estimate 1950, \$58,308,000

GENERAL PROVISIONS—MILITARY FUNCTIONS, DEPARTMENT OF THE ARMY

[SEC. 1. The foregoing appropriations for "Quartermaster Service, Army", "Signal Service of the Army", "Department of the Air Force", "Medical and Hospital Department", "Engineer Service, Army", "Ordnance Service and Supplies", and "Chemical Service, Army" shall each be available for the pay and allowances, including travel allowances, of such Reserve officers as the President may, with their consent, order to active duty for such periods, not in excess of two years, as their service may be required in the procurement or production of equipment therein appropriated for, or on duty pertaining to aviation.]

SEC. [2] 1. Appropriations for the Department of the Army for the current fiscal year [1949] shall be available for carrying out the purposes of Executive Order 9112 of March 26, 1942; for [such] printing and binding [], communication and other services and supplies as may be necessary to carry out the purposes of the Act];

for expenses in connection with the administration by the Army of occupied areas; for expenses of conducting investigations in foreign countries incident to matters relating strictly to the Department of the Army, without regard to section 3648, Revised Statutes, including such compensation, expenses, and allowances of witnesses, cost of procuring and transcribing evidence, documents, and testimony, and other miscellaneous and incidental expenses as may be determined by the investigating officer to be necessary and in accord with local custom; for insurance of official motor vehicles in foreign countries when required by laws of such countries; for carrying into effect the provisions of the Act entitled "An Act to govern distribution of war trophies and devices", approved July 16, 1946 (5 U. S. C. 207a-i); for actual and necessary expenses or per diem in lieu thereof authorized by section 12 of the Pay Readjustment Act of 1942, as amended; [for per diem allowances authorized by section 4 of the Act approved August 2, 1946 (Public Law 600);] for [providing] primary and secondary schooling for dependents of military and civilian personnel of the National Military Establishment residing on military installations in amounts not exceeding \$[120] \$140 per child when the Secretary of the Army finds that the schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; and for health programs authorized by law (5 U. S. C. 150).

SEC. [3] 2. No part of any appropriation made by this Act shall be used in any way to pay any expense in connection with the conduct, operation, or management of any post exchange, branch exchange, or sub-exchange within any State, Territory, or the District of Columbia, save and except for real assistance and convenience under such regulations as the Secretary of the Army may prescribe, to such personnel as are now or may be hereafter authorized by law and regulation to purchase subsistence stores or other Quartermaster supplies and to civilians employed or serving at military posts in supplying them with articles of small personal needs, not similar to those furnished by the Government: *Provided*, That the commanding officer of the post at which any such exchange is situated shall certify on the monthly report of the post exchange council that such exchange was, during the period covered by such report, operated in compliance with this section: *Provided further*, That at posts isolated from a convenient market the Secretary of the Army may broaden the nature of the articles to be sold.

[SEC. 4. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: *Provided further*, That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1949, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive or supervisory positions.]

SEC. [5] 3. Appropriations for the Department of the Army for the current fiscal year [1949] shall be available for all necessary expenses in connection with the instruction and training, including

tuition, not otherwise provided for, of civilian employees in and under the Department of the Army.

SEC. [6] 4. Whenever, during the *current* fiscal year [ending June 30, 1949], the Secretary of the Army should deem it to be advantageous to the national defense, and if in his opinion the existing facilities of the Department of the Army are inadequate, he is hereby authorized to procure services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [which supersedes the provisions of section 5 of the Act of April 6, 1914 (5 U. S. C. 55),] at rates not in excess of \$50 per day for individuals, and to pay in connection therewith travel expenses of individuals[, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized in travel orders or letters of appointment].

SEC. [7] 5. Section 3648, Revised Statutes (31 U. S. C. 529), shall not apply to payments made from appropriations contained in this Act in compliance with the laws of foreign countries or their ministerial regulations, to payments for rent in such countries for such periods as may be necessary to accord with local custom, or to payments made for tuition.

SEC. [8] 6. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered *prima facie* evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [9] 7. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. [10] 8. No part of any appropriation contained in this Act may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, in continental United States, except in Alaska, for greater amounts per unit than follow:

[Permanent construction:]

[For commissioned officer, \$10,000.]

[For commissioned warrant or warrant officer, \$7,500.]

[For enlisted man, \$6,000.]

[Temporary construction:]

[For commissioned officer, \$7,500.]

[For commissioned warrant or warrant officer, \$5,000.]

[For enlisted man, \$3,500.]

SEC. [11] 9. During the *current* fiscal year, appropriations for the Army shall not be obligated for construction of family quarters for personnel at a cost per family unit in excess of \$14,040, except that when such units are constructed outside the continental United States, the average cost per unit of all such units shall not exceed \$25,850.

SEC. [12] 10. The Secretary of the Army is authorized to utilize any appropriation available for the Department of the Army, under such regulations as he may prescribe, for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army custody whose status is determined by the Secretary of the Army to be similar to prisoners of war, and persons detained in Army custody pursuant to Presidential proclamation.

SEC. [13] 11. The appropriations contained in this Act which are available for the procurement or manufacture of munitions of war of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other produc-

tion data, including specifications and detailed drawings, in accordance with the provisions of sections 120 and 123 of the National Defense Act, as amended. Such appropriations may also be used for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such equipment or material for which the appropriations are made.

SEC. [14] 12. None of the moneys appropriated by this or any other Act shall be available to the Department of the Army for audit work for the purpose of reconciling family allowance pay-roll deductions made by disbursing officers in the field with family allowance payments to dependents of military personnel under the provisions of the Servicemen's Dependents Allowance Act of 1942.

SEC. [15] 13. During the *current* fiscal year [1949], no appropriation in this or any other Act shall be available for the payment of rental or quarters allowances to personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any of such services, except that during the *current* fiscal year [1949], paid occupancy of the hotel on the grounds of the United States Military Academy on a rental basis by such personnel [of the services mentioned in the title of the Pay Readjustment Act of 1942] or by their dependents shall not deprive such personnel of money allowances for rental of quarters.

SEC. [16] 14. The limitation imposed by section 14 of the Act of May 24, 1946 (60 Stat. 219), with respect to Department of the Army personnel, shall not apply to the Department of the Army with respect to employment of and payment to personnel engaged on orders and work received from and financed by the Navy Department or other Federal agencies if such personnel is charged to a ceiling determination for another agency under 607 (g) (1) of the Federal Employees Pay Act of 1945, as amended, or the National Guard, and Organized Reserves of the Army or to employee personnel engaged in demilitarization of ammunition and matériel.

SEC. [17] 15. During the *current* fiscal year, the limitation imposed by section 14 of the Federal Employees Pay Act of 1946 (5 U. S. C. 947g) shall not apply to the Department of the Army.

SEC. [18] 16. Provisions of this Act granting authority to the Department of the Army or the Secretary of the Army, or referring to military or civilian personnel of the Department of the Army, shall be applicable to the Department of the Air Force, the Secretary of the Air Force, and military or civilian personnel of the Department of the Air Force with respect to funds allocated or otherwise made available from Army appropriations to or for the Department of the Air Force or personnel thereof: *Provided*, That amounts transferred to the Department of the Air Force under section 306 of the National Security Act of 1947 (Public Law 253, approved July 26, 1947), shall be available for personal services at the seat of government without regard to the availability of such funds for that purpose under applicable provisions and restrictions of this Act.

SEC. [19] 17. Funds appropriated for the agencies of the National Military Establishment for the fiscal year 1949 shall be available, contingent upon the enactment into law by the Eightieth Congress of S. 2655 or similar authorization for the voluntary enlistment of persons between the ages of eighteen and nineteen years, and subject to the approval of the Director of the Bureau of the Budget, for all expenses necessary for and incident to the recruitment and service of such persons, pending and in anticipation of a supplemental appropriation by the Congress to provide funds for such expenses.

SEC. 14. After June 30, 1949, (1) services, work, supplies, materials, and equipment may be rendered or supplied by one department or organization within the National Military Establishment to another such department or organization without reimbursement or transfer of funds; and (2) the pay and allowances, including transportation of dependents and household goods on a reimbursable or other basis, as authorized by law, of military, naval, or civilian personnel of one department or organization of such establishment detailed or assigned to duty with another such department or organization, may be charged to the appropriations otherwise available for such purposes to the department or organization to which detailed or assigned. (Military Functions Appropriation Act, 1949.)

Total, military functions, Department of the Army, general and special appropriations:

Appropriated 1949, \$5,829,670,163 Estimate 1950, \$4,725,035,700

Total, military functions, Department of the Army, trust appropriations:

Appropriated 1949, \$66,947,279 Estimate 1950, \$64,431,579

CIVIL FUNCTIONS, DEPARTMENT OF THE ARMY

QUARTERMASTER CORPS

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

Cemeterial expenses: For maintaining and improving national cemeteries, including *personal services* and fuel for [and pay of] superintendents [and other employees]; purchase of grave sites; maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery; for headstones or markers for unmarked graves of soldiers, sailors, and marines under the [Acts approved March 3, 1873, February 3, 1879, February 26, 1929, and April 18, 1940 (24 U. S. C. 279-280b)] *Act of July 1, 1948 (Public Law 871)*, and civilians interred in post cemeteries; for maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; [for the establishment of national cemeteries on military, naval or territorial lands to be transferred or otherwise made available for this purpose at Punch Bowl Crater, Territory of Hawaii, and Bayamon Naval Gunnery Range, Puerto Rico;] and for maintenance of graves used by the Army for burials in commercial cemeteries; [\$7,809,153, of which \$1,021,000 shall be immediately available] *\$5,620,000: Provided*, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further*, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village. (5 U. S. C. 78; 24 U. S. C. 271, 273, 274, 276, 278, 279, 283, 288, 290; *Act of March 24, 1948, Public Law 452; Civil Functions Appropriation Act, 1949.*)

Appropriated 1949, \$7,809,153

Estimate 1950, \$5,620,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate			
Transferred to "Salaries and expenses, American Battle Monuments Commission"	\$4,190,387	\$7,809,153	\$5,620,000
	-4,925		
Total direct obligations	4,185,462	7,809,153	5,620,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	5,217		
Total obligations	4,190,679	7,809,153	5,620,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Procurement of headstones	\$1,469,919	\$2,797,888	\$2,154,045
2. Construction at national cemeteries, including acquisition of land	1,184,440	3,276,265	1,147,000
3. Utility service and maintenance and repair of buildings and grounds	320,855	256,527	260,561
4. Operating expenses of national cemeteries, including interments	1,210,248	1,436,893	2,006,254
5. Pay increase, Public Law 900		41,580	52,140
Total direct obligations	4,185,462	7,809,153	5,620,000
<i>Reimbursable Obligations</i>			
1. Utility service and maintenance and repair of buildings and grounds	5,217		
Total obligations	4,190,679	7,809,153	5,620,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$1,035,240	\$1,210,025	\$1,721,712
Cost of Public Law 900		41,580	52,140
02 Travel	5,000	7,700	13,400
03 Transportation of things	184,624	374,240	286,948
04 Communication service	5,970	7,815	11,556
05 Rents and utility services	12,905	15,694	19,569
07 Other contractual services	1,595,846	2,671,181	2,122,319
08 Supplies and materials	80,230	114,133	122,746
09 Equipment	81,207	90,520	122,610
10 Lands and structures	1,184,440	3,276,265	1,147,000
Total direct obligations	4,185,462	7,809,153	5,620,000
<i>Reimbursable Obligations</i>			
07 Other contractual services	5,217		
Total obligations	4,190,679	7,809,153	5,620,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902			1	\$4,150	1	\$4,275
Grade 8. Range \$3,773 to \$4,526			3	11,445	3	11,822
Grade 7. Range \$3,397 to \$4,150	1	\$3,397	3	10,568	4	14,341
Grade 6. Range \$3,021 to \$3,773	4	12,711	6	18,502	7	22,241
Grade 5. Range \$2,645 to \$3,397	2	6,292	14	39,033	15	43,310
Grade 4. Range \$2,394 to \$2,845	8	20,131	61	149,869	63	158,858
Grade 3. Range \$2,168 to \$2,620	2	4,336	4	8,748	6	13,387
Grade 2. Range \$1,954 to \$2,394	3	6,215	2	4,261	2	4,412
Professional service:						
Grade 2. Range \$3,397 to \$4,150	1	3,648	1	3,773	1	3,899
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,648	1	3,773	1	3,899
Grade 6. Range \$2,645 to \$3,397	1	3,021	7	20,520	7	21,396
Grade 5. Range \$2,394 to \$2,845	4	11,305				
Grade 4. Range \$2,168 to \$2,620			1	2,168	1	2,244
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	3,773				
Grade 8. Range \$2,896 to \$3,648	2	5,917				
Grade 6. Range \$2,469 to \$2,921	22	56,955	1	2,770	1	2,845
Grade 5. Range \$2,244 to \$2,695	3	8,085	3	8,085	3	8,085
Grade 4. Range \$2,020 to \$2,469	95	205,824	10	23,488	29	62,168
Grade 3. Range \$1,822 to \$2,168	6	13,008	8	16,784	14	27,848
Unclassified	159	305,753	207	440,488	250	593,459
Total permanent, field						
Deduct lapses	315	674,019	333	768,425	408	998,522
	14	29,879	10	23,069	12	29,350
Net permanent, field (average number, net salary)						
Part-time employment, field	301	644,140	323	745,356	396	969,172
Regular pay in excess of 52-week base		394,910		475,070		742,567
Overtime and holiday pay, field		4,992		2,865		3,738
Additional pay for service abroad, field		6,527		7,453		9,692
						16,634
All personal services, field						
Deduct charge for quarters and subsistence furnished		1,059,569		1,230,744		1,741,803
		15,329		20,719		29,091
Personal services at rates prior to Public Law 900						
Cost of Public Law 900		1,035,240		1,210,025		1,721,712
				41,580		52,140
01 Personal services		1,035,240		1,251,605		1,773,852

CEMETERIAL EXPENSES, NO YEAR

Cemeterial Expenses, Department of the Army, No Year—

Cemeterial expenses (Act of May 16, 1946): [For all expenses necessary, not otherwise provided for, to enable the Secretary of the Army to carry out his responsibilities in connection with the evacuation and return to their homeland of the remains of members of the armed forces and certain citizens and employees of the United States as authorized by the Act of May 16, 1946, as amended by the Act of August 5, 1947 (Public Law 368), including burial expenses or payment of allowances in lieu thereof; personal services at the seat of government and elsewhere; construction of buildings and facilities; acquisition of real estate or interests therein; operation, maintenance, and repair of passenger automobiles; printing and binding; settlement of claims incident to and resulting from activities pursuant to said Act in accordance with the Act approved July 3, 1943 (31 U. S. C. 223b), as amended, and section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); and communication and other services and supplies at the seat of government or elsewhere; \$38,369,000, to be immediately available: *Provided*, That the Secretary of the Army is authorized to furnish, without reimbursement, supplies and equipment in excess of the needs of the Department of the Army and to make available existing facilities of the Department of the Army to

the fullest extent possible for the accomplishment of the objects provided for herein: *Provided further*, That expenditures from this appropriation may be made when necessary to carry out its purpose without regard to sections 355, 1136, 3648, 3709, and 3734, Revised Statutes, as amended, or civil-service and classification laws. *The appropriation under this head in the Civil Functions Appropriation Act, 1949, is hereby made available for all expenses, not otherwise provided for, incident to the burial of the remains of an unknown American who lost his life in the Second World War, as authorized by the Act of June 24, 1946 (60 Stat. 302), including expenses incident to the provision of a suitable tomb corresponding to the extent practicable with that erected for the Unknown Soldier of the First World War. (Act of June 3, 1948, Public Law 599; Civil Functions Appropriation Act, 1949.)*

Appropriated 1949, \$38,369,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$60,000,000	\$38,369,000	
Prior year balance available.....	38,944,662	86,303,332	\$19,509,912
Available from subsequent year appropriation.....	38,369,000		
Available in prior year.....		-38,369,000	
Total available for obligation.....	137,313,662	86,303,332	19,509,912
Balance available in subsequent year.....	-86,303,332	-19,509,912	-4,439,802
Total direct obligations.....	51,010,330	66,793,420	15,070,110
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,958		
Total obligations.....	51,016,288	66,793,420	15,070,110

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Procurement of supplies and materials.....	\$14,284,236	\$3,050,000	\$1,300,000
2. Rentals and construction.....	2,065,490	4,150,000	1,350,000
3. Maintenance repair of buildings and utilities.....	1,068,760	700,000	800,000
4. Operating expenses of return program.....	31,163,171	55,560,000	9,850,000
5. Expenses at seat of government.....	2,428,673	2,313,984	1,420,442
6. Pay increase, Public Law 900.....		1,019,436	349,668
Total direct obligations.....	51,010,330	66,793,420	15,070,110
<i>Reimbursable Obligations</i>			
1. Operating expenses of return program.....	5,958		
Total obligations.....	51,016,288	66,793,420	15,070,110

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$19,973,952	\$20,363,984	\$4,870,412
Cost of Public Law 900.....		1,019,436	349,668
02 Travel.....	1,762,355	9,600,000	1,500,000
03 Transportation of things.....	8,836,120	15,300,000	1,800,000
04 Communication services.....	153,702	526,000	176,000
05 Rents and utility services.....	2,382,886	1,640,000	940,000
06 Printing and binding.....	3,728	30,000	20,000
07 Other contractual services.....	3,378,311	11,950,000	2,800,000
08 Supplies and materials.....	14,291,806	3,095,000	1,350,000
09 Equipment.....	26,586	19,000	14,000
10 Lands and structures.....	200,884	3,250,000	1,250,000
Total direct obligations.....	51,010,330	66,793,420	15,070,110
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	5,958		
Total obligations.....	51,016,288	66,793,420	15,070,110

DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer.....	1 7,342	1 7,342	1 7,581
Organization and methods examiner.....	1 7,342	1 7,342	1 7,581
Information specialist.....	1 7,102	1 7,342	1 7,342
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....	2 12,290	2 12,290	2 12,768
Supply specialist.....	2 12,050	2 12,290	1 6,384
Organization and methods examiner.....	2 12,050	2 12,290	2 12,529
Grade 11. Range \$4,902 to \$5,905:			
Supply specialist.....	6 30,416	5 25,765	1 5,404
Liaison officer.....	1 5,133		

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 11. Range \$4,902 to \$5,905—Con.			
Administrative officer.....	2 10,506	2 10,506	2 10,808
Information specialist.....	1 5,153	1 5,153	1 5,404
Organization and methods examiner.....	3 14,706	3 15,459	3 15,459
Grade 10. Range \$4,526 to \$5,278:			
Administrative officer.....	1 4,777	1 4,902	
Grade 9. Range \$4,150 to \$4,902:			
Administrative officer.....	2 8,800	2 9,052	
Administrative analyst.....	8 34,200	6 26,400	
Transportation specialist.....	2 8,550	2 8,800	
Budget officer.....	1 4,150	1 4,275	1 4,400
Organization and methods examiner.....	2 8,300	2 8,550	2 8,800
Administrative assistant.....	11 45,650	11 47,025	11 48,400
Grade 8. Range \$3,773 to \$4,526:			
Administrative officer.....	3 11,319	3 11,697	3 12,072
Grade 7. Range \$3,397 to \$4,150:			
Administrative officer.....	21 72,471	29 162,284	29 105,917
Grade 6. Range \$3,021 to \$3,773:			
Administrative officer.....	42 128,257	37 117,788	19 63,543
Grade 5. Range \$2,645 to \$3,397:			
Administrative officer.....	172 464,815	152 430,994	73 220,533
Grade 4. Range \$2,394 to \$2,845:			
Administrative officer.....	215 526,260	175 443,625	91 238,420
Grade 3. Range \$2,168 to \$2,620:			
Administrative officer.....	269 598,088	215 497,160	100 239,400
Grade 2. Range \$1,954 to \$2,394:			
Administrative officer.....	162 324,930	120 251,160	60 130,080
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Historian.....	1 5,905	1 6,145	1 6,145
Attorney.....	1 5,905	1 6,145	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Historian.....	1 4,902	1 5,153	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Associate attorney.....	2 8,800	2 9,052	
Grade 2. Range \$3,397 to \$4,150:			
Associate attorney.....	3 10,944	3 11,319	
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:			
Crafts, protective, custodial service.....	2 3,644	2 3,776	2 3,908
Total permanent, departmental.....	943 2,404,777	786 2,121,081	409 1,184,176
Deduct lapses.....	66.4 110,796	70.8 165,451	16.4 49,897
Net permanent, departmental (average number, net salary).....	876.6 2,293,981	715.2 1,955,630	392.6 1,134,279
Regular pay in excess of 52-week base.....	17,655	7,536	4,363
Overtime and holiday pay, departmental.....	10,300	150,818	81,800
Personal services at rates prior to Public Law 900.....		2,113,984	1,220,442
Cost of Public Law 900.....		236,016	129,558
All personal services, departmental.....	2,321,936	2,350,000	1,350,000
Field:			
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant.....	16 81,946	16 82,448	2 10,808
Information specialist.....	14 72,142	14 72,142	2 10,808
Traffic manager.....	1 4,902	1 5,153	
Grade 10. Range \$4,526 to \$5,278:			
Administrative assistant.....	1 4,526	1 4,651	
Information specialist.....	3 13,578		
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	17 72,675	12 52,800	2 9,052
Chief clerk.....	67 286,425	57 250,800	8 36,208
Transportation clerk.....	4 16,850	4 17,350	
Information specialist.....	1 4,275	1 4,400	1 4,526
Graves registration clerk.....	1 4,150	1 4,275	
Storage and issue clerk.....	4 16,600	4 17,100	
Supply and sales clerk.....	4 16,600	4 17,100	
Operation clerk.....	8 33,200	7 29,925	
Passenger traffic clerk.....	1 4,150	1 4,275	
Traffic specialist.....	2 8,300		
Grade 8. Range \$3,773 to \$4,526:			
Administrative assistant.....	28 105,896	21 82,129	2 8,300
Grade 7. Range \$3,397 to \$4,150:			
Administrative assistant.....	162 500,646	151 542,223	13 49,049
Grade 6. Range \$3,021 to \$3,773:			
Administrative assistant.....	53 163,738	59 188,518	20 67,940
Grade 5. Range \$2,645 to \$3,397:			
Administrative assistant.....	151 416,770	152 438,429	106 320,226
Grade 4. Range \$2,394 to \$2,845:			
Administrative assistant.....	724 1,770,906	688 1,736,322	162 424,440
Grade 3. Range \$2,168 to \$2,620:			
Administrative assistant.....	1,045 2,333,732	959 2,219,271	213 509,922
Grade 2. Range \$1,954 to \$2,394:			
Administrative assistant.....	785 1,567,814	710 1,471,722	247 535,496
Grade 1. Range \$1,756 to \$2,168:			
Administrative assistant.....	14 24,584	13 23,686	2 3,776
Professional service:			
Grade 6. Range \$7,102 to \$8,060:			
Anthropologist.....	1 7,342	1 7,342	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Anthropologist.....	8 47,240	7 43,015	
Grade 4. Range \$4,902 to \$5,905:			
Laboratory officer.....	1 5,153	1 5,153	1 5,404
Attorney.....	1 5,153	1 5,153	1 5,404
Architect.....	1 5,153	1 5,153	1 5,404
Engineer.....	1 5,153	1 5,153	1 5,404
Grade 3. Range \$4,150 to \$4,902:			
Embalmers-technician.....	1 4,150	1 4,275	
Tooth chart specialist.....	1 4,275	1 4,400	1 4,526
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Administrative assistant.....	272 937,970	237 848,826	19 71,687
Grade 7. Range \$3,021 to \$3,773:			
Administrative assistant.....	44 138,424	37 121,064	4 13,588
Grade 6. Range \$2,645 to \$3,397:			
Administrative assistant.....	284 757,680	251 701,822	21 63,441
Grade 5. Range \$2,394 to \$2,845:			
Administrative assistant.....	35 86,415	30 76,320	1 2,620
Grade 4. Range \$2,168 to \$2,620:			
Administrative assistant.....	24 52,792	21 47,874	1 2,394
Grade 3. Range \$1,954 to \$2,394:			
Administrative assistant.....	1 2,020	1 2,093	1 2,168
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:			
Crafts, protective, custodial service.....	14 51,197	15 56,596	1 4,024
Grade 8. Range \$2,896 to \$3,648:			
Crafts, protective, custodial service.....	14 40,919	15 45,565	1 3,272
Grade 7. Range \$2,695 to \$3,272:			
Crafts, protective, custodial service.....	61 168,970	55 156,475	6 17,526
Grade 6. Range \$2,469 to \$2,921:			
Crafts, protective, custodial service.....	131 333,264	118 309,160	13 35,035

QUARTERMASTER CORPS—Continued

CEMETERIAL EXPENSES, NO YEAR—continued

Cemeterial Expenses, Department of the Army, No Year—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Num-	Total	Num-
Crafts, protective, custodial service—	ber	salary	Total
Continued			ber salary
Grade 5. Range \$2,244 to \$2,695	229	\$517,626	204 \$476,826
Grade 4. Range \$2,020 to \$2,469	1,039	2,119,658	973 2,057,939
Grade 3. Range \$1,822 to \$2,168	1,014	1,892,784	719 1,402,748
Grade 2. Range \$1,690 to \$2,020	688	1,178,824	626 1,115,360
Unclassified	4,993	3,814,387	7,456 6,242,320
Total permanent, field	11,964	19,760,954	13,648 21,005,351
Deduct lapses	3,951	5,914,123	3,818 5,759,691
Net permanent, field (average num- ber, net salary)	8,013	13,846,831	9,830 15,245,660
Part-time employment, field		203,545	
Regular pay in excess of 52-week base		142,774	
Overtime and holiday pay, field		853,993	
Additional pay for service abroad, field		2,604,873	
Personal services at rates prior to Public Law 900			18,250,000
Cost of Public Law 900			783,420
All personal services, field		17,652,016	19,033,420
01 Personal services		19,973,952	21,383,420
			5,220,110

Total, Quartermaster Corps, cemeterial expenses, specific appropriations:

Appropriated 1949, \$46,178,153 Estimate 1950, \$5,620,000

SIGNAL CORPS

ALASKA COMMUNICATION SYSTEM

Alaska Communication System—

Alaska Communication System: For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including purchase (*not to exceed one*) and hire of [two] passenger motor vehicles, [\$1,804,000] \$3,114,000, to remain available until the close of the fiscal year [1950] 1951, and in addition not to exceed 15 per centum of the current fiscal year [1949] receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Appropriation Committees of the Congress. (5 U. S. C. 78; 31 U. S. C. 583 (11); 47 U. S. C. 16; 48 U. S. C. 310, 311; Civil Functions Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$1,804,000 Estimate 1950, \$3,114,000

* Includes \$601,429 for activities previously carried under appropriations as follows:
 "Finance service, Army," travel of the Army..... \$70,000
 "Engineer service, Army," engineer service..... 170,000
 "Transportation service, Army"..... 49,050
 "Signal service of the Army"..... 222,379
 "Quartermaster service, Army," regular supplies of the Army..... 60,000
 "Ordnance service and supplies, Army"..... 30,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$1,804,000	\$1,804,000	\$3,114,000
Prior year balance available	53,605	276,982	
Total available for obligation	1,857,605	2,080,982	3,114,000
Balance available in subsequent year	-276,982		
Unobligated balance, estimated savings	-49		
Obligations incurred	1,580,574	2,080,982	3,114,000
Comparative transfer from—			
"Finance service, Army" travel of the Army	60,000	70,000	

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Direct Obligations—Continued						
Comparative transfer from—Continued						
“Engineer service, Army” engineer service.....	\$200,000	\$170,000				
“Transportation service, Army”.....	100,000	49,050				
“Signal service of the Army”.....	139,000	222,379				
“Military construction, Army”.....		2,159,548				
“Quartermaster service, Army” regular supplies of the Army.....	60,000	60,000				
“Ordnance service and supplies, Army”.....	60,000	30,000				
Total direct obligations.....	2,199,574	4,841,959	\$3,114,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	2,767					
Total obligations.....	2,202,341	4,841,959	3,114,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Construction of telephone, telegraph, and cable systems.....	\$99,688	\$235,615	\$160,000			
2. Construction of radio systems.....	10,000	169,000	340,000			
3. Construction of buildings, quarters, and utilities.....	88,697	2,174,548				
4. Maintenance of the communication system.....	259,146	264,967	270,000			
5. Maintenance of buildings and appurtenances.....	50,000	70,000	70,000			
6. Operation of the system.....	1,692,043	1,865,743	2,210,924			
7. Pay increase, Public Law 900.....		62,086	63,076			
Total direct obligations.....	2,199,574	4,841,959	3,114,000			
Reimbursable Obligations						
1. Reimbursements for communication services performed.....	2,767					
Total obligations.....	2,202,341	4,841,959	3,114,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$729,730	\$857,875	\$998,742			
Cost of Public Law 900.....		62,086	63,076			
02 Travel.....	102,006	127,000	140,450			
03 Transportation of things.....	128,427	95,950	96,390			
04 Communication services.....	358,711	387,300	522,519			
05 Rents and utility services.....	93,803	190,000	237,475			
06 Printing and binding.....	3,000	6,000	6,000			
07 Other contractual services.....	220,270	2,319,548	224,383			
08 Supplies and materials.....	364,828	654,700	580,493			
09 Equipment.....	198,799	141,500	244,472			
Total direct obligations.....	2,199,574	4,841,959	3,114,000			
Reimbursable Obligations						
04 Communication services.....	2,767					
Total obligations.....	2,202,341	4,841,959	3,114,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	\$5,905	1	\$5,905	1	\$5,905
Equipment specialist.....	1	5,152	1	5,152	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Fiscal director.....	1	4,651	1	4,776	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Civilian personnel officer.....	1	4,525	1	4,651	1	4,776
Purchasing officer.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150:						
	2	7,045	4	14,090	4	14,592
Grade 6. Range \$3,021 to \$3,773:						
	11	33,455	11	34,534	11	36,213
Grade 5. Range \$2,645 to \$3,397:						
	12	33,337	13	37,481	13	39,111
Grade 4. Range \$2,394 to \$2,845:						
	70	178,730	70	183,997	70	189,264
Grade 3. Range \$2,168 to \$2,620:						
	42	94,236	44	101,732	44	105,043
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Radio, telephone, communications engineer.....					2	11,810
Grade 4. Range \$4,902 to \$5,905:						
Radio, telephone, communications engineer.....	7	36,571	9	46,375	10	53,534
Grade 3. Range \$4,150 to \$4,902:						
Radio, telephone, communications engineer.....	6	29,412	7	34,314	7	34,314
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
	1	3,397	1	3,522	1	3,648
Grade 6. Range \$2,645 to \$3,397:						
	1	2,645	1	2,770	1	2,770
Grade 5. Range \$2,394 to \$2,845:						
	2	4,788	2	4,913	2	4,938
Grade 4. Range \$2,168 to \$2,620:						
	2	4,336	2	4,468	2	4,618
Unclassified.....	67	197,109	80	272,886	92	378,232
Total permanent, field.....	226	646,286	250	770,291	265	908,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	2	\$5,719	1.5	\$4,622	1.7	\$5,866
Net permanent, field (average num-ber, net salary).....	224	640,567	248.5	765,669	263.3	902,134
Regular pay in excess of 52-week base.....		5,123		3,062		3,608
Overtime and holiday pay, field.....		27,080		30,000		32,000
Night-work differential, field.....		9,108		8,000		9,000
Additional pay for foreign service, field.....		47,852		51,144		52,000
Personal services at rates prior to Public Law 900.....		729,730		857,875		998,742
Cost of Public Law 900.....				62,086		63,076
01 Personal services.....		729,730		919,961		1,061,818

CORPS OF ENGINEERS

RIVERS AND HARBORS AND FLOOD CONTROL

To be immediately available and to be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and to remain available until expended: *Provided*, That the services of such additional technical and clerical personnel as the Secretary of the Army may deem necessary may be employed only in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood-control estimates and bills, to be paid from such appropriations: *Provided further*, That the expenditures on this account for the current fiscal year [1949] shall not exceed [\$1,250,000] \$1,450,000, and the Secretary of the Army shall each year, in the Budget, report to Congress the number of persons so employed, their duties, and the amount paid to each: *Provided further*, That the various appropriations for rivers and harbors and flood control may be used for the purchase, in the current fiscal year [1949], of [five] six hundred and forty-one passenger motor vehicles (of which [three] four hundred and [fifty] eighty-six shall be for replacement only) and [ten] thirteen motorboats, and the purchase (not to exceed [seven] five), maintenance, repair, and operation of aircraft: *Provided further*, That not to exceed \$16,000 of the sums appropriated herein may be used to pay the expenses of Corps of Engineers representatives to three international engineering conferences to be held in Europe during the calendar year 1948].

RIVERS AND HARBORS

Maintenance and Improvement of Existing River and Harbor Works—

Maintenance and improvement of existing river and harbor works: For the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for survey of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins, and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States; for payment annually of tuition fees of not to exceed one hundred student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended (10 U. S. C. 535); for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore or hereafter authorized; for printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, including such printing, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress: *Provided*, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law; [\$166,989,100] \$229,174,100: *Provided further*, That from this appropriation the Secretary of the Army may, in his discretion and on the recommendation of the

Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency, outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: *Provided further*, That not to exceed [\$3,000] \$5,000 of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission: *Provided further*, That from this appropriation not to exceed [\$1,000,000] \$1,600,000 shall be available for transfer to the Secretary of the Interior for expenditure for the purposes of and in accordance with the provisions of the Act of August 8, 1946 (60 Stat. 932), and the Act of August 14, 1946 (60 Stat. 1080): *Provided further*, That all land owned by the United States described as parcels 10, 16, 17, and 36 on the War Assets Administration tract map of Marinship yard containing approximately 60 acres, together with the buildings, improvements, and facilities thereon, which comprise part of the Marinship facilities, Marin County, California, and now under the control and jurisdiction of the War Assets Administration, is hereby transferred, without reimbursement of funds, to the jurisdiction of the Department of the Army for use by the Corps of Engineers of that Department. (10 U. S. C. 535; 33 U. S. C. 1, 5, 414-415, 441, 451, 540, 541; Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$166,989,100

Estimate 1950, \$229,174,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$118,583,700	\$166,989,100	\$229,174,100
Available in prior year.....		-166,989,100	-229,174,100
Prior year balance available.....	25,663,641	192,490,717	204,174,100
Available from subsequent year appropriation.....	166,989,100	229,174,100	
Transferred to—			
Geological Survey, Department of the Interior.....	-88,292	-125,000	-200,000
Fish and Wildlife Service, Department of the Interior.....		-1,000,000	-1,600,000
Total available for obligation.....	311,148,149	420,539,817	202,374,100
Balance available in subsequent year.....	-192,490,717	-204,174,100	
Total direct obligations.....	118,657,432	216,365,717	202,374,100
For Reimbursable Obligations			
Reimbursements for services performed.....	19,184,744	14,710,664	14,386,129
Payments received from non-Federal sources.....	2,943,627	2,619,021	2,824,620
Total reimbursable obligations.....	22,128,371	17,329,685	17,210,749
Total obligations.....	140,785,803	233,695,402	219,584,849
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Construction.....	\$42,472,268	\$102,692,389	\$144,934,100
2. Planning.....	3,474,200	3,848,213	2,000,000
3. Maintenance.....	46,893,464	55,872,507	53,000,000
4. Operating and care of canals, etc.....	18,095,440	22,670,000	22,000,000
5. Examinations and surveys.....	1,820,752	1,430,160	1,200,000
6. Contingencies.....	2,110,551	2,002,846	1,300,000
7. Removing sunken vessels and other obstructions to navigation.....	609,444	300,000	300,000
8. Survey of northern and northwestern lakes.....	329,662	304,199	310,000
9. Prevention of deposits in New York Harbor.....	348,403	351,964	360,000
10. California Débris Commission.....	8,039	15,961	15,000
11. Salaries, Office, Chief of Engineers (allowment roll).....	468,308	573,944	575,000
12. Printing for river and harbor board and printing of survey documents.....	31,797	103,631	40,000
13. River and harbor board expenses.....	401,087	408,169	440,000
14. Beach erosion board expenses.....	123,042	177,224	600,000
15. Construction of hopper dredges.....	1,224,475	314,510	
16. Work under sec. 3, River and Harbor Act, Mar. 2, 1945.....	246,500	300,000	300,000
17. Pay increase, Public Law 900.....		4,948,514	5,091,136
Deduct pay increase, Public Law 900, included above.....		-4,948,514	-5,091,136
Total.....	118,657,432	191,365,717	227,374,100
1950 construction funds obligated in 1949.....		25,000,000	-25,000,000
Total direct obligations.....	118,657,432	216,365,717	202,374,100

CORPS OF ENGINEERS—Continued

RIVERS AND HARBORS—continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Construction:			
(a) Department of the Navy	\$650,000	\$600,000	\$550,000
(b) Treasury Department, Coast Guard	75,000	60,000	60,000
(c) Other Federal	272,689	175,650	160,950
2. Maintenance:			
(a) Department of the Army (military functions)	6,000,000	5,000,000	5,000,000
(b) Department of the Navy	4,000,000	3,000,000	3,000,000
(c) Treasury Department, Coast Guard	1,000,000	1,000,000	1,000,000
(d) Panama Canal	500,000	500,000	500,000
(e) Other Federal	4,286,485	1,364,392	1,175,380
(f) Non-Federal	2,942,209	2,619,021	2,824,620
3. Operating and care of canals, etc.	2,027,075	2,621,637	2,696,588
4. Examinations and surveys	168,781	2,200	43,350
5. Contingencies	107,469	57,240	50,625
6. Removing sunken vessels and other obstructions to navigation	12,222		
7. Prevention of deposits in New York Harbor	1,001	1,000	1,000
8. Salaries, office, Chief of Engineers (allotment roll)	1,418		
9. Beach erosion board expenses	55,644	58,000	
10. Work under sec. 3, River and Harbor Act, Mar. 2, 1945	28,378		
11. Pay increase, Public Law 900		270,545	148,236
Total reimbursable obligations	22,128,371	17,329,685	17,210,749
Total obligations	140,785,803	233,695,402	219,584,849
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	\$468,308	\$540,000	\$536,440
Field (see consolidated schedule)	56,283,554	71,073,291	72,605,223
Cost of Public Law 900:			
Departmental (see consolidated schedule)		33,944	38,560
Field (see consolidated schedule)		4,914,570	5,052,576
Pay and allowances to commissioned officers	518,693	528,417	528,417
02 Travel	882,900	2,300,000	2,000,000
03 Transportation of things	874,850	1,520,000	1,200,000
04 Communication services	413,774	600,000	450,000
05 Rents and utility services	1,262,045	2,100,000	1,700,000
06 Printing and binding	102,000	110,000	90,000
07 Other contractual services	15,627,754	24,421,445	20,000,000
08 Supplies and materials	8,694,830	18,000,000	15,000,000
09 Equipment	3,653,706	4,000,000	3,500,000
10 Lands and structures	29,868,318	86,222,050	79,670,384
13 Refunds, awards, and indemnities	6,700	2,000	2,500
Total direct obligations	118,657,432	216,365,717	202,374,100
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule)	1,418		
Field (see consolidated schedule)	4,283,176	3,946,525	2,305,321
Cost of Public Law 900:			
Departmental (see consolidated schedule)			
Field (see consolidated schedule)		270,545	148,236
02 Travel	489,413	450,000	500,000
03 Transportation	70,081	50,000	50,000
04 Communication services	79,131	75,000	75,000
05 Rents and utility services	756,110	600,000	600,000
06 Printing and binding	1,297	1,000	1,000
07 Other contractual services	9,949,844	7,236,615	8,331,192
08 Supplies and materials	4,393,683	3,200,000	3,700,000
09 Equipment	2,104,218	1,500,000	1,500,000
Total reimbursable obligations	22,128,371	17,329,685	17,210,749
Total obligations	140,785,803	233,695,402	219,584,849

Alteration of Bridges Over Navigable Waters of the United States—

Alteration of bridges over navigable waters: For payment of the share of the United States of the cost of alteration of bridges over navigable waters in accordance with the provisions of the Act of June 21, 1940 (Public Law 647), [\$500,000] \$50,000. (33 U. S. C. 511-522; Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$500,000

Estimate 1950, \$50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$500,000	\$500,000	\$50,000
Available in prior year		—500,000	—50,000
Prior year balance available	3,341,979	4,341,979	50,000
Available from subsequent year appropriation	500,000	50,000	
Total available for obligation	4,341,979	4,391,979	50,000
Balance available in subsequent year	—4,341,979	—50,000	
Total obligations		4,341,979	50,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services		\$4,341,979	\$50,000

FLOOD CONTROL

Flood Control, General—

Flood control, general: For the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including printing and binding, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for preliminary examinations, surveys, and contingencies in connection with the flood control, [\$339,491,100] \$430,287,600: *Provided*, That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: *Provided further*, That funds appropriated herein may be used to execute detailed surveys, and prepare plans and specifications, necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): *Provided further*, That the expenditure of funds for completing the necessary surveys shall not be construed as a commitment of the Government to the construction of any project: *Provided further*, That no part of this appropriation shall be available or used to maintain or operate the Garrison (North Dakota) Reservoir at a higher maximum normal pool elevation than one thousand eight hundred and thirty feet, or for constructing dikes or levees which would be required by a higher maximum normal pool elevation than one thousand eight hundred and thirty feet for operating such dam: *Provided further*, That the authority contained in section 6 of the Flood Control Act of 1946 approved July 24, 1946 (Public, 526), is hereby extended to include the projects known as Oahe Reservoir, South Dakota, Pine Flat Reservoir, California, Isabella Reservoir, California, and Folsom Reservoir, California.]

[Flood control, general: For an additional amount, fiscal year 1949, for "Flood control, general", including the objects specified under this head in the "Civil Functions Appropriation Act, 1949", \$1,000,000, to be available until expended.] (33 U. S. C. 701-701n, 705; Civil Functions Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$340,491,100

Estimate 1950, \$430,287,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$247,072,825	\$340,491,100	\$430,287,600
Available in prior year		—340,491,100	—430,287,600
Prior year balance available	47,092,916	383,709,428	400,287,600
Available from subsequent year appropriation	340,491,100	430,287,600	
Transferred to—			
Geological Survey, Department of the Interior	—490,870	—375,000	—440,000
Fish and Wildlife Service, Department of the Interior		—100,000	—120,000
Total available for obligation	634,165,971	813,522,028	399,727,600
Balance available in subsequent year	—383,709,428	—400,287,600	
Total direct obligations	250,456,543	413,234,428	399,727,600
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	2,400,344	2,634,422	3,353,180
Payments received from non-Federal sources	453,225	458,151	605,900
Total reimbursable obligations	2,853,569	3,092,573	3,959,080
Total obligations	253,310,112	416,327,001	403,686,680

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Construction.....	\$230,237,084	\$363,835,543	\$415,502,600
2. Planning.....	10,875,060	6,718,174	3,500,000
3. Maintenance.....	2,205,935	4,538,025	4,000,000
4. Examinations, surveys, and contingencies.....	3,524,569	6,009,000	5,003,000
5. Emergency repairs.....	3,117,572	1,515,381	1,000,000
6. Salaries, Office, Chief of Engineers (allotment roll).....	496,323	617,705	725,000
7. Pay increase, Public Law 900.....		3,095,607	3,661,738
Deduct pay increase, Public Law 900, included above.....		-3,095,607	-3,661,738
Total.....	250,456,543	383,234,428	429,727,600
1950 construction funds obligated in 1949.....		30,000,000	-30,000,000
Total direct obligations.....	250,456,543	413,234,428	399,727,600
<i>Reimbursable Obligations</i>			
1. Construction:			
(a) Department of Agriculture.....	200,000	300,000	325,000
(b) Department of the Interior.....	500,000	600,000	625,000
(c) Other Federal.....	214,321	257,824	300,000
2. Planning:			
(a) Department of Agriculture.....	140,000	150,000	70,000
(b) Department of the Interior.....	209,000	220,000	130,000
(c) Other Federal.....	6,595	21,940	11,190
3. Maintenance:			
(a) Department of Agriculture.....	300,000	290,000	600,000
(b) Department of the Interior.....	600,000	600,000	1,000,000
(c) Other Federal.....	15,112	12,785	24,485
(d) Non-Federal.....	452,878	458,151	605,900
4. Examinations, surveys, and contingencies:			
(a) Department of the Interior.....	50,000	30,000	40,000
(b) Other Federal.....	161,490	126,465	162,160
5. Emergency repairs.....	12,826		
6. Salaries, Office, Chief of Engineers.....	347		
7. Pay increase, Public Law 900.....		25,408	65,345
Total reimbursable obligations.....	2,853,569	3,092,573	3,959,080
Total obligations.....	253,310,112	416,327,001	403,686,680
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule).....	\$496,323	\$570,000	\$676,560
Field (see consolidated schedule).....	30,075,431	45,560,494	55,392,125
Cost of Public Law 900:			
Departmental (see consolidated schedule).....		47,705	48,440
Field (see consolidated schedule).....		3,047,902	3,613,298
Pay and allowances to commissioned officers.....	108,131	119,004	119,004
02 Travel.....	1,314,325	1,662,800	1,820,000
03 Transportation of things.....	473,053	740,600	750,000
04 Communication services.....	230,181	323,760	300,000
05 Rents and utility services.....	908,605	1,020,040	1,000,000
06 Printing and binding.....	19,549	50,000	65,000
07 Other contractual services.....	37,197,568	41,250,000	40,000,000
08 Supplies and materials.....	4,205,536	6,500,200	6,500,000
09 Equipment.....	3,519,582	4,250,500	4,200,000
10 Lands and structures.....	171,900,480	308,089,747	285,241,288
13 Refunds, awards, and indemnities:			
Refunds and indemnities.....	6,284	1,051	1,885
Awards.....	1,495	625	
Total direct obligations.....	250,456,543	413,234,428	399,727,600
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule).....	347		
Field (see consolidated schedule).....	227,737	368,430	1,203,065
Cost of Public Law 900, field (see consolidated schedule).....		25,408	65,345
02 Travel.....	25,853	40,885	45,030
03 Transportation of things.....	5,073	4,140	221,450
04 Communication services.....	6,251	8,890	7,100
05 Rents and utility services.....	109,710	125,890	490,000
06 Printing and binding.....	170	200	200
07 Other contractual services.....	2,237,137	2,259,430	1,570,890
08 Supplies and materials.....	155,935	158,600	200,000
09 Equipment.....	94,356	100,700	156,000
Total reimbursable obligations.....	2,853,569	3,092,573	3,959,080
Total obligations.....	253,310,112	416,327,001	403,686,680

Flood Control, General (Emergency Fund)—

【Flood control, general (emergency fund): For the repair, restoration, and strengthening of levees and other flood control works in accordance with the Act of June 23, 1947 (Public Law 102), \$3,000,000.】 (Civil Functions Appropriation Act, 1949.)

【Flood control, general (emergency fund): For an additional amount, fiscal year 1949, for "Flood control, general (emergency

fund)", \$6,000,000, to remain available until expended.】 (Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$9,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$9,000,000	
Available in prior year.....		-3,000,000	
Prior year balance available.....	\$12,465,165	5,588,681	
Available from subsequent year appropriation.....	3,000,000		
Total available for obligation.....	15,465,165	11,588,681	
Balance available in subsequent year.....	-5,588,681		
Total direct obligations.....	9,876,484	11,588,681	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	264,521	198,262	
Total obligations.....	10,141,005	11,786,943	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule).....	\$2,799,079	\$1,218,426	
Cost of Public Law 900, field (see consolidated schedule).....		85,220	
02 Travel.....	35,252	105,800	
03 Transportation of things.....	5,825	18,940	
04 Communication services.....	82,992	85,000	
05 Rents and utility services.....	67,828	823,160	
06 Printing and binding.....	37	215	
07 Other contractual services.....	2,708,932	4,378,880	
08 Supplies and materials.....	65,026	80,450	
09 Equipment.....	23,930	101,765	
10 Lands and structures.....	4,087,583	4,690,825	
Total direct obligations.....	9,876,484	11,588,681	
<i>Reimbursable Obligations</i>			
02 Travel.....	68	450	
04 Communication services.....	83		
05 Rents and utility services.....	142	3,500	
07 Other contractual services.....	182,375	175,762	
08 Supplies and materials.....	53,805	8,050	
09 Equipment.....	48	500	
10 Lands and structures.....	28,000	10,000	
Total reimbursable obligations.....	264,521	198,262	
Total obligations.....	10,141,005	11,786,943	

Flood Control, Mississippi River and Tributaries—

Flood control, Mississippi River and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, 【\$61,000,000】 \$70,000,000. (Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$61,000,000

Estimate 1950, \$70,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$50,000,000	\$61,000,000	\$70,000,000
Available in prior year.....		-61,000,000	-70,000,000
Prior year balance available.....	9,083,567	69,456,750	65,000,000
Available from subsequent year appropriation.....	61,000,000	70,000,000	
Transferred to Geological Survey, Department of the Interior.....	-3,352		
Total available for obligation.....	120,080,215	139,456,750	65,000,000
Balance available in subsequent year.....	-69,456,750	-65,000,000	
Total direct obligations.....	50,623,465	74,456,750	65,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,989,784	3,014,120	2,140,000
Payments received from non-Federal sources.....	753,605	952,014	1,045,000
Total reimbursable obligations.....	3,743,389	3,966,134	3,185,000
Total obligations.....	54,366,854	78,422,884	68,185,000

CORPS OF ENGINEERS—Continued

FLOOD CONTROL—Continued

Flood Control, Mississippi River and Tributaries—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Lower Mississippi River and tributaries (construction).....	\$36,982,970	\$55,456,750	\$55,000,000
2. Lower Mississippi River and tributaries (maintenance).....	13,507,653	13,849,909	14,850,000
3. Salaries, Office, Chief of Engineers (allotment roll).....	132,842	150,091	150,000
4. Pay increase, Public Law 900.....		1,619,908	1,573,845
Deduct pay increase, Public Law 900, included above.....		-1,619,908	-1,573,845
Total.....	50,623,465	69,456,750	70,000,000
1950 construction funds obligated in 1949.....		5,000,000	-5,000,000
Total direct obligations.....	50,623,465	74,456,750	65,000,000
<i>Reimbursable Obligations</i>			
1. Lower Mississippi River and tributaries (construction):			
(a) Department of the Navy.....	66,073	100,000	100,000
(b) Other Federal.....	1,245,007	855,340	858,000
2. Lower Mississippi River and tributaries (maintenance):			
(a) Department of the Army (military functions).....	702,596	853,000	503,000
(b) Department of the Navy.....	123,468	150,000	200,000
(c) Treasury Department, Coast Guard.....	358,428	375,000	250,000
(d) Federal Works Agency.....	1,556	1,800	1,500
(e) Panama Canal.....	25,761	30,000	25,000
(f) Public Buildings Administration.....	2,372	3,000	2,000
(g) Other Federal.....	464,523	644,990	198,850
(h) Non-Federal.....	753,512	952,014	1,045,000
3. Salaries, Office, Chief of Engineers (allotment roll).....	93		
4. Pay increase, Public Law 900.....		990	1,650
Total reimbursable obligations.....	3,743,389	3,966,134	3,185,000
Total obligations.....	54,366,854	78,422,884	68,185,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule).....	\$132,842	\$140,000	\$139,650
Field (see consolidated schedule).....	20,205,676	23,678,144	24,220,176
Cost of Public Law 900:			
Departmental (see consolidated schedule).....		10,091	10,350
Field (see consolidated schedule).....		1,609,817	1,563,495
Pay and allowances of commissioned officers.....	86,783	86,783	86,783
02 Travel.....	696,006	829,586	1,078,600
03 Transportation of things.....	288,677	334,683	300,000
04 Communication services.....	125,161	150,919	200,000
05 Rents and utility services.....	310,343	403,152	403,560
06 Printing and binding.....	6,041	7,120	11,000
07 Other contractual services.....	907,090	2,066,907	2,000,000
08 Supplies and materials.....	11,331,724	13,413,151	12,840,000
09 Equipment.....	2,605,305	4,411,108	3,400,000
10 Lands and structures.....	13,915,793	27,300,032	18,731,386
13 Refunds, awards, and indemnities.....	11,421	15,257	15,000
Total direct obligations.....	50,623,465	74,456,750	65,000,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule).....	93		
Field (see consolidated schedule).....	12,031	10,248	15,666
Cost of Public Law 900, field (see consolidated schedule).....		990	1,650
02 Travel.....	2,647	4,500	4,000
03 Transportation of things.....	4,008	4,800	4,500
05 Rents and utility services.....	4,013	2,300	3,000
07 Other contractual services.....	3,080,878	3,400,296	2,674,984
08 Supplies and materials.....	270,338	253,400	208,000
09 Equipment.....	369,381	289,600	273,200
Total reimbursable obligations.....	3,743,389	3,966,134	3,185,000
Total obligations.....	54,366,854	78,422,884	68,185,000

Emergency Fund for Flood Control on Tributaries of Mississippi River—

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened

or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (49 Stat. 1508), \$500,000. (Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$500,000

Estimate 1950, \$500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$500,000	\$500,000	\$500,000
Available in prior year.....		-500,000	-500,000
Prior year balance available.....	584,325	994,211	500,000
Available from subsequent year appropriation.....	500,000	500,000	
Total available for obligation.....	1,584,325	1,494,211	500,000
Balance available in subsequent year.....	-994,211	-500,000	
Total direct obligations.....	590,114	994,211	500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	22,608	4,269	
Total obligations.....	612,722	998,480	500,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule).....	\$239,470	\$336,530	\$274,168
Cost of Public Law 900, field (see consolidated schedule).....		51,050	42,320
02 Travel.....	7,110	10,000	6,000
03 Transportation of things.....	7,079	7,990	3,500
05 Rents and utility services.....	8,224	4,830	2,500
07 Other contractual services.....	193,840	251,034	50,000
08 Supplies and materials.....	10,079	15,014	10,000
09 Equipment.....	80	3,000	1,000
10 Lands and structures.....	124,232	314,763	110,512
Total direct obligations.....	590,114	994,211	500,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	22,282	3,769	
08 Supplies and materials.....	326	500	
Total reimbursable obligations.....	22,608	4,269	
Total obligations.....	612,722	998,480	500,000

Flood Control, Sacramento River, Calif.—

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), **[\$1,750,000]** \$4,000,000. (Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$1,750,000

Estimate 1950, \$4,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,750,000	\$1,750,000	\$4,000,000
Available in prior year.....		-1,750,000	-4,000,000
Prior year balance available.....	856,072	1,752,274	4,000,000
Available from subsequent year appropriation.....	1,750,000	4,000,000	
Total available for obligation.....	4,356,072	5,752,274	4,000,000
Balance available in subsequent year.....	-1,752,274	-4,000,000	
Total direct obligations.....	2,603,798	1,752,274	4,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	485,525	400,000	500,000
Total obligations.....	3,089,323	2,152,274	4,500,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule).....	\$181,410	\$200,000	\$273,600
Cost of Public Law 900, field (see consolidated schedule).....		20,140	26,400
02 Travel.....	10,805	10,000	12,000
03 Transportation of things.....	432	1,000	3,000
07 Other contractual services.....	573,283	379,860	700,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$11,862	\$15,000	\$40,000
10 Lands and structures.....	1,826,006	1,126,274	2,945,000
Total direct obligations.....	2,603,798	1,752,274	4,000,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	485,525	400,000	500,000
Total obligations.....	3,089,323	2,152,274	4,500,000

MISCELLANEOUS CIVIL WORKS

Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—

Maintenance and operation, Certain Federal Water Mains Outside the District of Columbia: For the maintenance, operation, improvement, extension, and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, to be immediately available and to be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, \$12,000. (*Civil Functions Appropriation Act, 1949.*)

Appropriated 1949, \$12,000

Estimate 1950, \$12,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,000	\$12,000	\$12,000
Available in prior year.....		-12,000	-12,000
Prior year balance available.....		12,000	12,000
Available from subsequent year appropriation.....	12,000	12,000	
Total available for obligation.....	24,000	24,000	12,000
Balance available in subsequent year.....	-12,000	-12,000	
Total obligations.....	12,000	12,000	12,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule).....	\$8,100	\$8,340	8,340
Cost of Public Law 900, field (see consolidated schedule).....		660	660
07 Other contractual services.....	2,258	1,500	1,500
08 Supplies and materials.....	1,642	1,500	1,500
Total obligations.....	12,000	12,000	12,000

Emergency Fund for the President (Allotment to Army, Corps of Engineers)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Transferred from "Emergency fund for the President".....	\$50,000		
Transferred to "Emergency fund for the President".....	-10,033		
Total direct obligations.....	39,967		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	606		
Total obligations.....	40,573		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$35,848		
02 Travel.....	521		
07 Other contractual services.....	3,124		
08 Supplies and materials.....	383		
09 Equipment.....	91		
Total direct obligations.....	39,967		
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	606		
Total obligations.....	40,573		

Flood Control, Kings River and Tulare Lake, California—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$623,910	\$542	
Balance available in subsequent year.....	-542		
Total direct obligations.....	623,368	542	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	23,093		
Total obligations.....	646,461	542	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$63,390		
02 Travel.....	2,223		
07 Other contractual services.....	376,463	\$542	
08 Supplies and materials.....	1,850		
10 Lands and structures.....	179,442		
Total direct obligations.....	623,368	542	
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	23,093		
Total obligations.....	646,461	542	

Flood Control, Sutton Reservoir, West Virginia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$749,485	\$739,197	
Balance available in subsequent year.....	-739,197		
Total obligations.....	10,288	739,197	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule).....		\$49,882	
Cost of Public Law 900, field (see consolidated schedule).....		1,980	
02 Travel.....	\$509	5,000	
03 Transportation of things.....		500	
04 Communication services.....		1,000	
05 Rents and utility services.....		2,000	
06 Printing and binding.....		200	
07 Other contractual services.....	9,779	120,000	
08 Supplies and materials.....		25,000	
09 Equipment.....		10,000	
10 Lands and structures.....		522,435	
13 Refunds, awards, and indemnities.....		1,200	
Total obligations.....	10,288	739,197	

Hospital and Domiciliary Facilities, Veterans Administration (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available:			
Appropriated funds.....	\$108,902,497	\$53,096,389	\$68,096,389
Contract authorization.....	224,398,197	131,904,306	102,904,306
Transferred from "Hospital and domiciliary facilities, Veterans Administration":			
Appropriated funds.....		247,000,000	
Contract authorization.....	30,000,000	60,000,000	
Applied to contract authorization.....		-176,000,000	
Total available for obligation.....	363,300,694	316,000,695	171,000,695
Balance available in subsequent year:			
Appropriated funds.....	-53,096,389	-68,096,389	
Contract authorization.....	-131,904,306	-102,904,306	-26,000,695
Total direct obligations.....	178,299,999	145,000,000	145,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	152,505	131,580	42,500
Payments received from non-Federal sources.....	5,127	3,500	29,100
Total reimbursable obligations.....	157,632	135,080	71,600
Total obligations.....	178,457,631	145,135,080	145,071,600

CORPS OF ENGINEERS—Continued

MISCELLANEOUS CIVIL WORKS—continued

Hospital and Domiciliary Facilities, Veterans Administration
(Transfer to Army)—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule).....	\$710,753	\$787,636	\$429,449
Field (see consolidated schedule).....	3,077,865	2,311,630	2,653,149
Cost of Public Law 900:			
Departmental (see consolidated schedule).....		56,100	31,350
Field (see consolidated schedule).....		216,810	247,170
02 Travel.....	132,951	348,900	135,360
03 Transportation of things.....	14,376	147,690	87,880
04 Communication services.....	16,039	106,970	40,100
05 Rents and utility services.....	9,101	131,250	32,130
06 Printing and binding.....	7,118	4,700	1,000
07 Other contractual services.....	3,842,812	2,332,300	1,777,500
08 Supplies and materials.....	355,757	1,359,130	578,200
09 Equipment.....	4,560,680	5,492,690	1,022,500
10 Lands and structures.....	165,572,547	131,704,194	137,964,212
Total direct obligations.....	178,299,999	145,000,000	145,000,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900), departmental (see consolidated schedule).....	862	105	
02 Travel.....	223	217	
03 Transportation of things.....	10	300	
05 Rents and utility services.....	163		
07 Other contractual services.....	153,031	74,100	55,500
08 Supplies and materials.....	3,316	28,011	8,100
09 Equipment.....	27	17	100
10 Lands and structures.....		32,330	7,900
Total reimbursable obligations.....	157,632	135,080	71,600
Total obligations.....	178,457,631	145,135,080	145,071,600

Improvement of Washington Channel, District of Columbia (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$22,364	\$7	
Balance available in subsequent year.....	—7		
Total obligations.....	22,357	7	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$8,176		
02 Travel.....	42		
04 Communication services.....	17		
07 Other contractual services.....	14,099	\$7	
08 Supplies and materials.....	23		
Total obligations.....	22,357	7	

Power Plant, Bonneville Dam, Columbia River, Oregon (Construction)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$520,772	\$476,697	
Balance available in subsequent year.....	—476,697		
Total obligations.....	44,075	476,697	
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$55	\$1,220	
03 Transportation of things.....	28	3,176	
04 Communication services.....	284	2,760	
05 Rents and utility services.....	852	6,280	
06 Printing and binding.....	177	1,044	
07 Other contractual services.....	20,138	76,082	
08 Supplies and materials.....	22,186	33,065	
09 Equipment.....	355	53,070	
10 Lands and structures.....		300,000	
Total obligations.....	44,075	476,697	

Power Plant, Fort Peck Dam, Montana (Construction)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$297,400		
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	376		
Total obligations.....	297,776		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$25,256		
02 Travel.....	492		
07 Other contractual services.....	62,064		
08 Supplies and materials.....	2,207		
09 Equipment.....	4,114		
10 Lands and structures.....	203,267		
Total direct obligations.....	297,400		
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	376		
Total obligations.....	297,776		

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Army)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available.....	\$5,317,348	\$3,855,888	\$400,000
Transferred from "Salaries and expenses, Philippine rehabilitation, Department of State".....	5,950,000	2,882,781	
Total available for obligation.....	11,267,348	6,738,669	400,000
Balance available in subsequent year.....	—3,855,888	—400,000	
Total direct obligations.....	7,411,460	6,338,669	400,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	115,239	62,000	4,500
Total obligations.....	7,526,699	6,400,669	404,500
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Rehabilitation of port and harbor facilities.....	\$6,768,386	\$5,584,025	\$384,344
2. Training of Philippine engineers.....	13,574	66,426	
3. Plant.....	629,500	670,500	
4. Pay increase, Public Law 900.....		17,718	15,656
Total direct obligations.....	7,411,460	6,338,669	400,000
<i>Reimbursable Obligations</i>			
1. Rehabilitation of port and harbor facilities.....	115,239	62,000	4,500
Total obligations.....	7,526,699	6,400,669	404,500

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900:			
Departmental (see consolidated schedule).....	\$15,394	\$17,002	
Field (see consolidated schedule).....	636,022	605,181	\$379,694
Cost of Public Law 900:			
Departmental (see consolidated schedule).....		1,650	
Field (see consolidated schedule).....		16,068	15,656
02 Travel.....	30,126	49,000	3,000
03 Transportation of things.....	4,542	2,550	200
04 Communication services.....	500	400	50
05 Rents and utility services.....	12,400	6,900	600
06 Printing and binding.....	100		
07 Other contractual services.....	1,200,000	250,000	
08 Supplies and materials.....	35,400	9,200	800
09 Equipment.....	644,500	600,000	
10 Lands and structures.....	4,832,476	4,780,718	
Total direct obligations.....	7,411,460	6,338,669	400,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	\$115,239	\$62,000	\$4,500
Total obligations.....	7,526,699	6,400,669	404,500

Working Fund, Army, Engineers, Civil—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$20,741,611	\$9,718,771	
Advanced from—			
Navy Department.....	209,341	260,000	
Maritime Commission.....	2,193,902	250,000	
Department of Commerce, Civil Aero-			
nautics Administration.....	191,000		
Treasury Department.....		55,000	
Federal Power Commission.....	1,400	1,200	
Veterans Administration.....	177,600		
Reimbursements for services performed...	1,251,671	1,611,000	
Payments received from non-Federal			
sources.....	6,966		
Total available for obligation.....	24,773,491	11,895,971	
Balance available in subsequent year.....	—9,718,771		
Return to—			
Navy Department.....	—82,002		
Federal Power Commission.....	—1,186		
Total obligations.....	14,971,532	11,895,971	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900,			
field (see consolidated schedule).....	\$1,605,268	\$598,726	
Cost of Public Law 900, field (see			
consolidated schedule).....		49,642	
02 Travel.....	12,726	6,000	
03 Transportation of things.....	29,018	18,500	
04 Communication services.....	10,726	7,000	
05 Rents and utility services.....	11,918	9,200	
06 Other contractual services.....	926,438	816,358	
07 Supplies and materials.....	141,658	86,800	
08 Equipment.....	126,701	71,000	
09 Lands and structures.....	12,107,079	10,232,745	
Total obligations.....	14,971,532	11,895,971	

Working Fund, Army, Miscellaneous, Civil—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$1,440,760	
Advances received.....	\$9,000,000		
Total available for obligation.....	9,000,000	1,440,760	
Balance available in subsequent year.....	—1,440,760		
Total obligations.....	7,559,240	1,440,760	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900,			
field (see consolidated schedule).....		\$60,736	
Cost of Public Law 900, field (see			
consolidated schedule).....		6,270	
02 Travel.....	\$1,210	1,000	
03 Transportation of things.....	10,630	10,000	
04 Communication services.....	12,842	8,000	
05 Rents and utility services.....	19,509	12,500	
06 Other contractual services.....	196,559	200,000	
07 Supplies and materials.....	15,817	15,000	
08 Lands and structures.....	7,302,673	1,127,254	
Total obligations.....	7,559,240	1,440,760	

Total, Corps of Engineers, annual specific appropriations:
 Appropriated 1949, **\$580,242,200** Estimate 1950, **\$734,023,700**

Permanent appropriations, special accounts:

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

By the act of June 10, 1920, 41 Stat. 1072, 50 percent of the proceeds of certain licenses issued by the Federal Power Commission

for constructing, operating, and maintaining dams, conduits, reservoirs, etc. (exclusive of proceeds from Indian reservations), was appropriated for maintenance and operation of dams and other navigation structures owned by the United States, and for other improvements of navigable waters. Such appropriation was repealed by the act of June 26, 1934, but was reestablished by the act of August 26, 1935, 49 Stat. 845. Moneys derived from such appropriations each year are available until expended (16 U. S. C. 810; 31 U. S. C. 725c).

Appropriated 1949, **\$150,000**

Estimate 1950, **\$150,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$152,737	\$150,000	\$150,000
Prior year balance available.....	152,836	305,573	
Balance available in subsequent year.....	—305,573		
Total obligations.....		455,673	150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$455,573	\$150,000

Payments to States, Flood Control Act, June 28, 1938, as Amended—

The act of June 28, 1938, as amended, appropriates 75 percent of the moneys received during any fiscal year, on account of leases of lands acquired by the United States in connection with flood-control projects, for the benefit of the public schools and public roads of the county or counties in which such property is situated. Moneys so appropriated are paid, in the fiscal year following that in which received, to the States in which such counties are situated (33 U. S. C. 702a–11).

Appropriated (estimate) 1949, **\$243,750**

Estimate 1950, **\$250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$236,802	\$243,750	\$250,000
Prior year balance available.....	207,116	236,801	
Total available for obligation.....	443,918	480,551	250,000
Balance available in subsequent year.....	—236,801		
Total obligations.....	207,117	480,551	250,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$207,117	\$480,551	\$250,000

Total, Corps of Engineers, permanent appropriations:

Appropriated 1949, **\$393,750**

Estimate 1950, **\$400,000**

Total, Corps of Engineers, general and special appropriations:

Appropriated 1949, **\$580,635,950**

Estimate 1950, **\$734,423,700**

Trust accounts:

Funds Contributed for Flood Control, Rivers and Harbors—

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by local interests for prosecuting work of flood control in accordance with the provisions of 33 U. S. C. 701h, 702f, 703.

Appropriated (est.) 1949, **\$1,695,000**

Estimate 1950, **\$3,802,970**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,819,174	\$1,695,000	\$3,802,970
Prior year balance available.....	1,165,260	1,727,837	
Total available for obligation.....	3,984,434	3,422,837	3,802,970
Balance available in subsequent year.....	—1,727,837		
Returned to contributors.....	—25,000		
Total direct obligations.....	2,231,597	3,422,837	3,802,970

CORPS OF ENGINEERS—Continued

Trust accounts—Continued

Funds Contributed for Flood Control, Rivers and Harbors—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed....	\$328		
Total obligations.....	2,231,925	\$3,422,837	\$3,802,970

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Colorado Springs, Fountaine Que Bouille River, Colo.....		\$241,340	
2. Shamokin Creek, Sunbury, Pa.....		27,000	\$54,340
3. Williamsport, Pa.....	\$22,338	3,140	18,170
4. Lancaster, Cayuga Creek, N. Y.....	28,000		
5. Mouth of Sangamon River, Ill.....		15,122	
6. Coal Creek drainage and levee district, Illinois River, vicinity of Beardstown, Ill.....	10,861	1,139	
7. Hot Springs, Fall River Basin, S. Dak.....		4,250	
8. Hords Creek Reservoir, Pecan Bayou, Tex.....	25,023		
9. Grapevine Reservoir, Trinity River Basin, Tex.....	839,900	159,770	
10. Huntington, Ohio River Basin, sec. 3, West Virginia.....	2,300		
11. Massillon, Ohio River Basin, Ohio.....		80,000	
12. Burr Oak Reservoir, Ohio River Basin, Ohio.....		494,340	
13. Big Walnut Creek Reservoir, Ohio River Basin, Ohio.....		799,670	2,997,360
14. West Palm Beach Canal, Fla.....	35,000		
15. Flood control project for Kansas City, Mo. and Kans.....	9,150		
16. Fort Smith, Arkansas River Basin, Ark.....	8,072	428	
17. North Little Rock, Ark.....	25,000		
18. Lytle and Cajon Creeks channel improvement, Santa Ana River Basin, Calif.....	74,062	22,356	
19. Los Angeles River, Lankershin Boulevard to Tujunga Wash, west branch, California.....	40,000		
20. Lower Ventura River levees, California.....	25,000		
21. Cincinnati, Ohio River Basin, Ohio.....	120,622	1,250	
22. Hartford, Connecticut River Basin, Conn.....	13,394	261,932	99,010
23. Holyoke, Connecticut River Basin, Mass.....		26,000	
24. Ouachita River levees, sec. 6, Fondale levee, Louisiana.....	10,000	15,000	
25. Grand Prairie district levee, Louisiana.....	40,000		
26. Emergency repairs, Red River, Gahagan Bend levee, Louisiana.....	70,000		
27. Improvement of Bayou Pierre, vicinity of Shreveport, La.....		84,500	
28. Jonesville ring levee, Louisiana.....		100,000	
29. Lake Pontchartrain, Jefferson Parish, La.....		299,340	
30. Tensas Basin levee district, Belleview-Indian Mound levee, Louisiana.....		37,000	
31. Emergency flood control work, Omaha district.....	2,756	3,139	
32. Punxsutawney flood protection project, Pennsylvania.....	32,000	70,506	125,310
33. Mill Creek, Wash.....		80,000	
34. Mill Four drainage district, Yaquina River, Oreg.....		5,548	
35. Flood control, Sacramento River, Calif.....	441,815	442,419	498,350
36. Big Dry Creek Reservoir and diversion, California.....	44,008		
37. Mariposa Reservoir, Merced County stream group, California.....	25,759	9,241	
38. Sevier River, Redmond, Utah.....		48,000	
39. Cahokia diversion channel east side levee and sanitary district, Illinois.....	6,967	53,033	
40. Baldhill Reservoir, Shesenne River, N. Dak.....	208,000		
41. Homme Reservoir and Dam, Park River, N. Dak.....	56,220		
42. Red Lake and Clearwater Rivers, Minn.....		33,220	
43. Salmon River, Alaska.....	200	200	200
44. Portsmouth-New Boston, Ohio River Basin, Ohio.....	15,150		
45. Pay increase, Public Law 900.....		3,960	10,230
Total direct obligations.....	2,231,597	3,422,837	3,802,970

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. West Palm Beach Canal, Fla.....	\$2		
2. Flood control, Sacramento River, Calif.....	326		
Total reimbursable obligations.....	328		
Total obligations.....	2,231,925	\$3,422,837	\$3,802,970
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule).....	\$63,172	\$48,166	\$127,562
Cost of Public Law 900, field (see consolidated schedule).....		3,960	10,230
02 Travel.....	3,190	2,500	2,500
05 Rents and utility services.....	344	750	1,000
07 Other contractual services.....	309,920	734,416	662,208
08 Supplies and materials.....	125	250	500
10 Lands and structures.....	1,854,846	2,632,795	2,998,970
Total direct obligations.....	2,231,597	3,422,837	3,802,970
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	328		
Total obligations.....	2,231,925	3,422,837	3,802,970

Funds Contributed for River and Harbor Improvements—

Indefinite appropriations of the amounts received and covered into the Treasury as contributions by citizens in certain localities for river and harbor improvements as provided in various acts of Congress (33 U. S. C. 560).

Appropriated (estimate) 1949, \$1,299,320 Estimate 1950, \$29,090

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$628,837	\$1,299,320	\$29,090
Prior year balance available.....	136,456	441,689	17,524
Total available for obligation.....	765,293	1,741,009	46,614
Balance available in subsequent year.....	-441,689	-17,524	
Returned to contributors.....	-2,253		
Total direct obligations.....	321,351	1,723,485	46,614
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,514		
Total obligations.....	322,865	1,723,485	46,614
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Beach erosion study, Erie, Pa.....	\$6,000	\$16,400	
2. Beach erosion studies, shore line of Lake Erie, Ohio.....		30,070	\$14,100
3. Beach erosion study, shore line of Lake Michigan, Ill.....	12,328	9,460	
4. Monroe Harbor, Mich.....	7,500	7,500	
5. Port Aransas-Corpus Christi waterway, Texas.....		307,340	
6. Cooperative beach erosion study, Waikiki, Oahu, T. H.....		16,566	4,224
7. Mission Bay and San Diego Harbor, San Diego County, Calif.....	30,494	3,506	
8. Los Angeles and Long Beach Harbors, Calif.....	200,000		
9. Cooperative shore erosion studies, metropolitan beaches, Boston, Mass.....	5,000		
10. Connecticut beach erosion study.....	420	10,000	9,800
11. Pawcatuck River, R. I. and Conn.....	20,000		
12. Clinton Harbor, Conn.....		6,600	
13. Greenwich Harbor, Conn.....		24,670	
14. Wickford Harbor, R. I.....		20,670	
15. Norwalk Harbor, Conn.....		16,500	
16. Gulf intracoastal waterway, Franklin Canal, St. Mary Parish, La.....		21,670	
17. Beach erosion study, south shore of Lake Pontchartrain, New Orleans seawall, Louisiana.....		8,350	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Direct Obligations—Continued</i>			
18. Great Kills Harbor, Staten Island, N. Y.	\$33,505	\$20,723	
19. Cooperative shore erosion study, Virginia Beach, Va.		3,950	
20. Hampton Creek, Va.		35,000	
21. Yuba River, Calif.	3,604	18,500	\$15,000
22. St. Anthony Falls, Minn.		1,099,340	
23. St. Paul Harbor, Minn.		40,870	
24. Nome Harbor, Alaska.	2,500	2,500	2,500
25. Pay increase, Public Law 900		3,300	990
Total direct obligations	321,351	1,723,485	46,614
<i>Reimbursable Obligations</i>			
1. Great Kills Harbor, N. Y.	1,514		
Total obligations	322,865	1,723,485	46,614
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	\$10,498	\$54,400	\$17,000
Cost of Public Law 900, field (see consolidated schedule)		3,300	990
07 Other contractual services	275,834	250,762	28,624
10 Lands and structures	35,019	1,415,023	
Total direct obligations	321,351	1,723,485	46,614
<i>Reimbursable Obligations</i>			
10 Lands and structures	1,514		
Total obligations	322,865	1,723,485	46,614

Funds Advanced for Flood Control, Rivers and Harbors—

Indefinite appropriation of the amounts advanced by local interests for prosecuting work of flood control in accordance with the provisions of the act of October 15, 1940 (33 U. S. C. 701h-1).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$92,371	\$54,317	
Balance available in subsequent year	—54,317		
Total obligations	38,054	54,317	
OBLIGATIONS BY ACTIVITIES			
1. Cincinnati, Ohio River Basin, Ohio	\$53,204	\$51,397	
2. Nashua, Merrimac River Basin, N. H.		1,930	
3. Portsmouth-New Boston, Ohio River Basin, Ohio	—15,150		
4. Pay increase, Public Law 900		990	
Total obligations	38,054	54,317	
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	\$6,400	\$9,800	
Cost of Public Law 900, field (see consolidated schedule)		990	
02 Travel	13		
07 Other contractual services	27,538	7,000	
09 Equipment	1,368		
10 Lands and structures	2,735	36,527	
Total obligations	38,054	54,317	

Funds Advanced for Improvement of Rivers and Harbors—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$168,500		
Prior year balance available	289,015	\$257,200	
Total available for obligation	457,515	257,200	
Balance available in subsequent year	—257,200		
Returned to advancing interests	—28,479		
Total direct obligations	171,836	257,200	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	762		
Total obligations	172,598	257,200	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Pawcatuck River, R. I., and Conn.	\$53,599	\$14,736	
2. Gulf intraoceanal waterway, Franklin Canal, St. Mary Parish, La.		43,835	
3. Great Kills Harbor, Staten Island, N. Y.	33,929	20,134	
4. Shark River, N. J.	9,191		
5. Umpqua River, Oreg.	75,000	21,835	
6. Monterey Harbor, Calif.	117		
7. Mission Bay and San Diego River, San Diego County, Calif.		153,000	
8. Pay increase, Public Law 900		660	
Total direct obligations	171,836	257,200	
<i>Reimbursable Obligations</i>			
1. Great Kills Harbor, N. Y.	762		
Total obligations	172,598	257,200	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	\$2,896	\$6,000	
Cost of Public Law 900, field (see consolidated schedule)		660	
02 Travel	425	500	
05 Rents and utility services		200	
07 Other contractual services	51,334	55,340	
08 Supplies and materials	1,612	2,000	
10 Lands and structures	115,569	192,500	
Total direct obligations	171,836	257,200	
<i>Reimbursable Obligations</i>			
10 Lands and structures	762		
Total obligations	172,598	257,200	

Working Fund, Army, Engineers, Civil (Trust Fund)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available	\$71,776	\$357,515	
Advanced from United States Soldiers' Home	551,000	179,000	
Total available for obligation	622,776	536,515	
Returned to—			
Reconstruction Finance Corporation	—63,981	—7,566	
United States Soldiers' Home	—7,000		
Balance available in subsequent year	—357,515		
Total direct obligations	194,280	528,949	
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources	11,649		
Total obligations	205,929	528,949	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900, field (see consolidated schedule)	\$16,086	\$42,894	
Cost of Public Law 900, field (see consolidated schedule)		990	
02 Travel	30		
07 Other contractual services	48,499	30,000	
08 Supplies and materials	754		
09 Equipment	1,431		
10 Lands and structures	127,480	455,065	
Total direct obligations	194,280	528,949	
<i>Reimbursable Obligations</i>			
07 Other contractual services	360		
10 Lands and structures	11,289		
Total reimbursable obligations	11,649		
Total obligations	205,929	528,949	

Total, Corps of Engineers, trust appropriations:

Appropriated 1949, \$2,994,320

Estimate 1950, \$3,832,060

CORPS OF ENGINEERS—Continued

Consolidated schedule of personal services paid from "Corps of Engineers, civil functions, appropriations"

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer			1	\$8,180	1	\$8,180
Director of civilian personnel	1	\$8,479	1	8,479	1	8,778
Organization and methods examiner			1	8,180	1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	2	14,684	1	7,102	1	7,102
Chief, classification and wage administration	1	7,581	1	7,820	1	7,820
Fiscal officer	1	7,102	1	7,342	1	7,342
Information and editorial specialist			1	7,102	1	7,342
Motion picture director			1	7,102	1	7,102
Organization and methods examiner	2	14,923	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	6,384				
Cost accountant			1	6,145	1	6,384
Fiscal auditor	1	6,384	1	6,623	1	6,623
Industrial specialist	1	6,384	1	6,623	1	6,623
Information and editorial specialist			1	6,384	1	6,623
Manpower requirements specialist	1	6,145	1	6,145	1	6,384
Organization and methods examiner	2	12,768				
Public relations counselor	1	6,145				
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	2	10,808	1	5,404	1	5,654
Budget analyst			1	4,902		
Fiscal accountant	2	9,804	2	11,058	2	11,058
Information and editorial specialist	1	5,404				
Manpower requirements specialist	1	5,654	1	5,905	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	1	4,526	1	4,651	1	4,777
Job analyst			1	4,651		
Property supply officer	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	4	18,025	5	22,564	4	18,017
Budget analyst			1	4,150	1	4,275
Claims examiner	1	4,651	1	4,777	1	4,902
Fiscal accountant			1	4,150	1	4,275
Job analyst	2	8,675				
Personnel assistant			1	4,777	1	4,902
Placement assistant	1	4,651	2	9,554	2	9,804
Recruitment assistant	1	4,651				
Wage administration analyst			1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:	4	16,599	3	12,700	3	13,075
Grade 7. Range \$3,397 to \$4,150:	12	42,855	11	40,355	12	44,885
Grade 6. Range \$3,021 to \$3,773:	12	39,832	14	45,854	16	53,520
Grade 5. Range \$2,645 to \$3,397:	25	73,492	29	86,038	27	81,620
Grade 4. Range \$2,394 to \$2,845:	61	155,619	78	200,881	66	174,015
Grade 3. Range \$2,168 to \$2,620:	67	158,975	72	169,066	56	134,406
Grade 2. Range \$1,954 to \$2,394:	11	23,099	10	20,683	10	21,384
Professional service:						
Grade 9. Range \$10,000 and over:						
Engineering consultant	1	12,000	1	12,000	1	12,000
Grade 8. Range \$9,975 to \$10,000:						
Engineer	6	59,967	7	69,950	7	69,975
Legal counselor	1	9,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Architect	1	8,479				
Attorney	1	8,479	1	8,479	1	8,778
Engineer	13	110,210	20	168,921	22	188,113
Geologist	1	8,180	1	8,479	1	8,479
Legal counselor	1	8,479	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Architect			1	7,102	1	7,102
Attorney	4	29,128	3	22,265	3	22,743
Engineer	34	247,452	38	273,983	37	270,555
Geologist			1	7,102	1	7,102
Geophysicist	1	7,102	1	7,342	1	7,342
Legal counselor	1	7,820	1	7,102	1	7,102
Recreation planning officer	1	7,342				
Grade 5. Range \$5,905 to \$6,863:						
Adjudicator	1	6,145				
Architect	3	19,152	1	6,145		
Attorney	5	30,600	7	42,643	7	43,621
Biologist			1	5,905	1	6,145
Engineer	34	206,933	42	254,749	39	238,205
Recreation planning officer	1	6,384				
Soil scientist	1	5,905	1	6,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Adjudicator	1	5,153				
Architect	3	15,459	1	5,153	1	5,404
Attorney	6	26,124	4	20,893	4	21,529
Engineer	58	307,400	70	369,248	38	199,306
Estimator, construction materials	1	4,902	1	5,153		
Librarian	1	5,153	1	5,153	1	5,404
Real estate expert	1	5,905	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Architect	3	14,706				
Attorney	2	8,926			1	4,150
Engineer	23	102,950	22	101,550	10	45,358
Estimator, construction materials	6	25,709	6	26,459	2	9,052
Grade 2. Range \$3,397 to \$4,150:	4	15,365	2	7,422	1	4,024
Subprofessional service:]						
Grade 8. Range \$3,397 to \$4,150:	1	3,523	1	3,648	1	3,773
Grade 7. Range \$3,021 to \$3,773:	1	3,773	1	3,773		
Grade 6. Range \$2,645 to \$3,397:	1	2,896	1	3,021	1	3,146
Grade 5. Range \$2,394 to \$2,845:	1	2,695	1	2,770	1	2,845
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	2	4,638				

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Crafts, protective, custodial service—Continued

Grade 3. Range \$1,822 to \$2,168

Grade 2. Range \$1,690 to \$2,020

Total permanent, departmental

Deduct lapses

Net permanent, departmental (average number, net salary)

Regular pay in excess of 52-week base, departmental

Overtime and holiday pay, departmental

Personal services at rates prior to Public Law 900

Cost of Public Law 900

Deduct:

Portion of personal services carried in this position schedule paid from following accounts:

"Salaries and expenses, Philippine Rehabilitation, Department of State (Transfer to Army)"

"Hospital and domiciliary facilities, Veterans Administration (transfer to Army)"

Reimbursements for services performed

Payments received from non-Federal sources

01 Personal services, departmental

Salaries and wages in the foregoing schedule are distributed as follows:

Maintenance and improvement of existing river and harbor works

Flood control, general

Flood control, Mississippi River and tributaries of Mississippi River

Total of foregoing schedule

Field:

Members, Mississippi River Commission, civilians

Clerical, administrative, fiscal service:

Grade 14. Range \$8,180 to \$9,377:

Administrative officer

Real estate officer

Grade 13. Range \$7,102 to \$8,060:

Administrative officer

Fiscal officer

Real estate officer

Renegotiator

Grade 12. Range \$5,905 to \$6,863:

Administrative officer

Appraiser

Auditor

Chief, legal division

Disposal officer

Economist

Fiscal officer

Information and editorial specialist

Organization and methods examiner

Personnel officer

Planning officer

Procurement officer

Real estate officer

Grade 11. Range \$4,902 to \$5,905:

Accountant

Administrative officer

Auditor

Appraiser

Classification and wage analyst

Cost accountant

Equipment specialist

Fiscal accountant

Fiscal officer

Information and editorial specialist

Inspector

Labor relations officer

Organization and methods examiner

Personnel officer

Project manager

Purchasing and property officer

Real estate officer

Recreational planning officer

Reservoir utilization supervisor

Statistical officer

Transportation analyst

Utilization analyst

Grade 10. Range \$4,526 to \$5,278:

Accountant

Administrative officer

Appraiser

Auditor

Classification and wage analyst

Cost accountant

Disposal officer

Employee utilization officer

Fiscal accountant

Fiscal officer

Housing administrator

1948 actual		1949 estimate		1950 estimate	
Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
7	\$14,569	9	\$18,551	9	\$18,927
1	1,756				
456	2,060,159	500	2,269,199	418	1,957,945
40.1	251,030	47	231,382	34	191,031
415.9	1,809,129	453	2,037,817	384	1,766,914
	13,893		7,821		6,785
	3,318		9,000		8,400
	1,826,340		2,054,638		1,782,099
			149,490		128,700
5	15,394	4	18,652		
187	710,753	205	843,736	110	460,799
	862				
	1,858				
	1,097,473		1,341,740		1,450,000
	468,308		573,944		575,000
	496,323		617,705		725,000
	132,842		150,091		150,000
	1,097,473		1,341,740		1,450,000
3	22,500	3	22,500	3	22,500
4	35,828	4	36,319	4	36,497
5	41,895	5	42,593	5	43,354
13	98,303	13	101,320	13	102,277
3	21,786	3	22,504	3	22,504
2	14,923	4	28,888	4	29,367
1	7,820	1	7,820	1	8,060
67	429,909	67	434,262	64	422,147
3	18,435	3	18,674	1	6,384
3	19,391	3	19,870	2	13,486
1	6,145	1	6,145	1	6,384
3	18,674	1	6,145	1	6,384
1	6,863	1	6,863	1	6,863
16	101,438	16	109,210	10	68,630
1	6,623	1	6,623	1	6,863
4	24,290	4	25,272	3	19,512
7	43,706	7	45,262	4	26,214
1	5,905	1	5,905	1	6,145
2	11,810	2	12,050	1	6,145
6	37,064	7	45,097	7	45,773
9	50,765	9	51,129	7	40,652
51	273,666	51	277,644	51	284,621
11	61,672	11	62,920	9	51,877
4	21,416	4	22,316	2	11,559
6	31,746	6	32,952	6	33,892
9	47,948	9	48,879	7	39,270
1	5,905	1	5,905	2	10,807
3	16,462	3	16,712	2	11,559
30	167,721	30	170,510	30	174,177
2	10,055	2	10,306	2	10,559
1	5,404	2	11,058	2	11,307
2	10,557	2	11,058	2	11,058
10	53,996	10	66,580	12	67,900
16	85,607	17	93,302	17	94,811
5	25,935	3	15,459	3	15,956
8	42,448	8	44,043	8	45,388
9	46,071	9	47,880	9	48,755
2	9,804	2	10,055	2	10,307
1	4,902	1	5,153	1	5,153
5	26,125	5	27,246	4	22,337
1	5,654	1	5,654	1	5,900
1	5,654	1	5,654	1	5,900
11	52,734	11	53,542	11	54,860
64	313,984	64	317,248	62	312,055
3	13,333	3	15,708	2	10,559
12	58,212	12	59,688	12	60,839
6	27,762	6	28,090	6	28,844
15	87,978	19	94,145	19	96,739
1	4,777	1	4,902	1	5,020
3	13,703	3	14,079	3	14,445
16	80,832	16	82,800	16	84,444
2	10,306	2	10,556	2	10,555
1	4,777	1	4,902	1	5,020

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.							DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued							Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 10. Range \$4,526 to \$5,278—Con.							Grade 4. Range \$4,902 to \$5,905—Con.						
Information and editorial specialist.	2	\$9,929	2	\$10,179	2	\$10,429	Conservationist.	1	\$4,902	1	\$5,153	1	\$5,153
Inspector.	12	59,740	13	65,426	13	66,427	Economist.	1	5,153	1	5,404	1	5,404
Labor relations officer.	2	10,055	1	5,027	1	5,153	Engineer.	1,188	6,589,167	8,189,524	8,932,882		
Methods and procedures analyst.	1	5,153	1	5,278	1	5,278		14	76,670	19	102,904	22	120,771
Negotiator.	7	31,745	6	27,492	6	28,237	Geologist.	2	10,808	6	30,663	10	51,700
Personnel officer.	15	73,875	15	75,165	13	65,955	Inspector.	1	5,153	1	5,153	1	5,404
Placement officer.	4	7,777	1	4,902	1	5,027	Librarian.	1	5,905	1	5,905	1	5,905
Procurement officer.	3	14,581	2	9,929	2	10,179	Lithographer.	3	15,208	3	15,710	4	20,863
Project manager.	8	37,265	8	38,226	8	39,100	Meteorologist.	2	9,804	3	14,957	3	15,208
Property and supply officer.	11	50,655	11	51,618	10	50,607	Pilot.	2	9,804	2	10,055	2	10,306
Purchasing officer.	8	39,319	8	40,168	8	40,664	Physicist.	5	25,512	5	26,028	5	26,767
Real estate officer.	3	14,581	3	14,956	2	10,054	Statistician.	9	47,026	4	21,766	4	22,116
Statistical officer.	1	4,902	1	5,027	1	5,153	Superintendent.	52	276,545	55	301,859	60	337,365
Translator.	1	4,526	1	4,526	1	4,651							
Transportation rate analyst.	1	4,902	2	9,929	2	10,179	Grade 3. Range \$4,150 to \$4,902:						
Grade 9. Range \$4,150 to \$4,902:							Agronomist.			1	4,150	1	4,275
Accountant.	15	67,740	15	69,540	15	71,010	Appraiser.	44	194,084	55	245,117	59	268,302
Administrative assistant.	104	466,544	104	479,336	97	450,004	Architect.	21	90,237	30	129,912	34	149,962
Appraiser.	14	60,620	16	68,912	16	70,880	Attorney.	444	1,995,537	533	2,419,887	594	2,739,205
Auditor.	11	47,905	11	49,255	11	50,616		3	12,825	2	8,550	2	8,800
Claims examiner.	2	8,800	2	9,052	1	4,651	Biologist.	2	8,926	3	13,953	4	18,478
Classification and wage analyst.	32	147,488	32	151,432	26	127,270	Cartographer.	2	8,300	2	8,550	2	8,800
Cost accountant.	10	44,333	10	45,801	9	42,068	Chemist.	1	4,150	1	4,275	1	4,400
Employee utilization assistant.	3	13,446	4	17,595	4	18,098	Conservationist.	4	16,975	5	21,625	5	22,250
Equipment specialist.	1	4,651	1	4,777	1	4,902	Economist.			1	4,150	1	4,275
Expeditor.	2	8,800	2	9,052	2	9,302	Elementary school principal.	1,351	6,022,871	1,462	6,613,968	1,645	7,538,566
Fiscal accountant.	20	89,740	20	92,213	20	94,620	Engineer.	30	127,125	39	167,374	43	188,664
Information and editorial specialist.	5	21,915	5	22,530	5	23,146	Geologist.	8	35,538	22	95,138	54	230,509
Inspector.	38	168,758	38	173,441	38	162,870	Inspector.	2	8,425	2	8,675	2	8,925
Labor relations officer.	5	21,943	5	22,515	4	18,505	Librarian.	9	38,259	8	34,792	8	35,792
Methods and procedures analyst.	2	9,302	2	9,554	2	9,804	Lithographer.	2	8,550	2	8,800	2	9,050
Negotiator.	25	107,731	31	135,594	31	137,826	Meteorologist.	2	8,425	1	4,150	1	4,275
Organization and methods examiner.	8	36,952	8	37,753	6	29,052	Photogrammetrist.	1	4,150	2	8,675	2	8,925
Personal assistant.	1	18,414	5	23,075	5	23,678	Pilot.	5	21,125	3	13,200	3	13,578
Photographer.	3	12,700	3	13,075	3	13,452	Safety director.	80	344,905	84	371,483	103	460,528
Placement assistant.	6	26,700	6	27,444	6	28,188	Statistician.	4	16,975	4	17,475	4	17,978
Planning specialist.	2	8,800	2	9,052	2	9,302	Superintendent.						
Procurement and supply assistant.	1	4,651	1	4,777	1	4,902	Training instructor.	1,300	5,088,474	1,430	5,592,910	1,525	6,085,206
Property and supply assistant.	15	67,125	15	68,910	15	70,770		254	725,531	467	1,318,666	567	1,638,321
Property disposal assistant.	1	4,902	1	4,902	1	4,902	Grade 1. Range \$2,645 to \$3,397.						
Purchasing assistant.	11	49,136	11	50,468	9	42,213							
Real estate assistant.	1	4,526	8	35,579	8	36,230	Subprofessional service:						
Statistical assistant.	8	35,744	8	36,720	7	32,996	Grade 8. Range \$3,397 to \$4,150.	934	3,492,226	1,018	3,790,014	1,018	3,836,842
Superintendent.	5	22,540	6	27,462	6	28,207	Grade 7. Range \$3,021 to \$3,773.	1,444	4,950,032	1,670	5,748,075	1,675	5,755,300
Traffic clerk.	1	4,400	1	4,526	1	4,651	Grade 6. Range \$2,945 to \$3,397.	1,521	4,699,890	1,800	5,572,200	1,820	5,627,440
Training instructor.	4	18,229	4	18,479	3	14,330	Grade 5. Range \$2,394 to \$2,845.	1,176	3,199,896	1,325	3,644,802	1,335	3,684,600
Grade 8. Range \$3,773 to \$4,526.	312	1,298,544	332	1,412,328	340	1,475,940	Grade 4. Range \$2,168 to \$2,620.	804	1,807,392	1,097	2,502,916	1,123	2,573,916
Grade 7. Range \$3,397 to \$4,150.	534	1,951,117	563	2,103,931	570	2,182,530	Grade 3. Range \$1,954 to \$2,394.	830	1,688,220	970	2,031,270	1,232	2,573,648
Grade 6. Range \$3,021 to \$3,773.	609	2,094,351	648	2,291,328	653	2,375,614	Grade 2. Range \$1,822 to \$2,244.	403	774,566	501	984,045	1,099	2,101,751
Grade 5. Range \$2,645 to \$3,397.	970	2,680,110	1,017	2,923,875	1,026	3,072,870	Grade 1. Range \$1,690 to \$2,093.	91	161,798	119	215,943	575	1,020,050
Grade 4. Range \$2,394 to \$2,845.	1,617	4,285,632	1,719	4,524,408	1,798	4,842,014	Crafts, protective, custodial service:						
Grade 3. Range \$2,168 to \$2,620.	2,021	4,713,471	2,265	5,358,990	2,355	5,684,970	Grade 10. Range \$3,648 to \$4,400.	53	217,705	57	238,122	63	269,010
Grade 2. Range \$1,954 to \$2,394.	1,074	2,241,438	1,181	2,482,462	1,279	2,743,435	Grade 9. Range \$3,272 to \$4,024.	106	384,853	106	397,712	127	479,356
Grade 1. Range \$1,756 to \$2,168.	59	105,593	67	124,626	91	171,508	Grade 8. Range \$2,896 to \$3,648.	132	429,792	144	485,746	180	595,918
Professional service:							Grade 7. Range \$2,695 to \$3,272.	529	1,529,288	540	1,570,056	630	1,868,356
Grade 8. Range \$9,975 to \$10,000:							Grade 6. Range \$2,469 to \$2,921.	536	1,440,255	595	1,623,984	672	1,846,579
Economist.	1	10,000	1	10,000	1	10,000	Grade 5. Range \$2,244 to \$2,695.	1,041	2,510,488	1,132	2,780,700	1,227	3,072,151
Engineer.	22	219,714	19	189,905	19	190,000	Grade 4. Range \$2,020 to \$2,469.	925	2,073,145	954	2,160,421	1,100	2,474,216
Grade 7. Range \$8,180 to \$9,377:							Grade 3. Range \$1,822 to \$2,168.	401	783,964	427	856,442	464	948,532
Attorney.	1	8,778	3	27,530	3	27,829	Grade 2. Range \$1,690 to \$2,020.	292	522,753	309	560,147	341	634,621
Economist.	2	17,855	83	709,747	83	759,626	Unclassified.	11,475	26,747,970	18,422	44,990,000	18,916	47,894,429
Engineer.	78	659,256	1	8,778	1	8,778							
Superintendent.	1	8,479					Total permanent, field.	36,788	110,874,237	46,915	140,719,820	50,218	152,531,199
Grade 6. Range \$7,102 to \$8,060:							Deduct lapses.	3,216	9,691,941	2,852	8,485,275	3,786	11,379,523
Appraiser.	4	29,607	2	15,162	2	15,162	Add portion of personal services paid from this account but carried in following position schedules:						
Architect.	2	15,401	1	7,342	1	7,342	Engineer Service, Army.	481	1,403,721	286	860,996	297	890,054
Attorney.	9	67,437	9	68,607	9	69,696							
Economist.	2	15,162	3	23,461	3	23,940	Net permanent field (average number, net salary).	34,053	102,586,017	44,349	133,095,541	46,729	142,041,730
Engineer.	210	1,559,774	253	1,867,406	263	1,980,414	Temporary employment, field.	9,855,735	9,922,679	10,004,500	10,004,500	10,004,500	
Geologist.	1	7,342	1	7,581	1	7,581	Part-time employment, field.	167,287	148,254	151,531	151,531	151,531	
Real estate officer.	2	15,162	2	15,640	2	15,879	W. A. E. employment, field.	952,208	950,312	837,425	837,425	837,425	
Statistician.	2	14,923	1	7,581	1	7,820	Casual employment, field.	749,010					
Superintendent.	3	22,504	3	22,982	3	23,460	Regular pay in excess of 52-week base, field.	787,861	511,087	545,440	545,440	545,440	
Grade 5. Range \$5,905 to \$6,863:							Overtime and holiday pay, field.	8,051,792	8,407,938	8,851,645	8,851,645	8,851,645	
Agronomist.	1	6,623	1	6,863	1	7,096	Night work differential, field.	393,944	519,220	655,938	655,938	655,938	
Appraiser.	14	89,557	11	70,791	11	71,986	Additional pay for service abroad, field.	96,408	136,073	82,070	82,070	82,070	
Architect.	6	37,466	7	44,848	6	38,900							
Attorney.	27	182,061	32	214,848	32	219,520	Personal services at rates prior to Public Law 900.	123,640,262	153,691,104	163,170,279	163,170,279	163,170,279	
Economist.	2	12,529	6	36,064	6	36,900	Cost of Public Law 900.		10,411,782	10,871,516	10,871,516	10,871,516	
Engineer.	609	3,802,547	689	4,389,422	700	4,591,501	Deduct:						
Geologist.	7	45,665	10	64,458	11	71,997	Charge for quarters and subsistence furnished.	1,971,790	2,214,842	2,413,338	2,413,338	2,413,338	
Medical officer.	1	6,145	2	12,290	2	12,529							
Real estate officer.	2	12,290	2	12,529	2	12,768							
Safety director.	3	18,435	3	18,913	3	19,152							
Statistician.	5	30,585	2	12,529	2	13,007							
Superintendent.	10	61,147	10	62,303	10	63,398							
Town manager.	2	12,050	2	12,289	2	12,528							
Training instructor.	1	6,145	1	6,384	1	6,384							
Grade 4. Range \$4,902 to \$5,905:													
Agronomist.	1	5,153	1	5,404	1	5,404							
Appraiser.	51	277,589	60	331,446	60	336,720							
Architect.	20	104,303	22	115,164	26	140,137	</						

CORPS OF ENGINEERS—Continued

Consolidated schedule of personal services paid from "Corps of Engineers, civil functions, appropriations"—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct—Continued			
Portion of personal services carried in this position schedule paid from following account: "Engineer Service, Army:"			
At rates prior to Public Law 900....	597	429	421
	\$1,801,931	\$1,288,419	\$1,281,852
Cost of Public Law 900.....		84,810	83,490
01 Personal services, field.....	119,866,541	160,514,515	170,263,115
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations:			
Maintenance and improvement of existing river and harbor works.....	56,283,554	75,987,861	77,657,799
Flood control, general.....	30,075,431	48,608,396	59,005,423
Improvement of Washington Channel, District of Columbia (transfer to Army).....	8,176		
Flood control, Kings River and Tulare Lake, Calif.....	63,390		
Flood control, Sutton Reservoir, W. Va.....		51,862	
Flood control, general (emergency fund).....	2,799,079	1,303,646	
Flood control, Mississippi River and tributaries.....	20,205,676	25,287,961	25,783,671
Emergency fund for flood control on tributaries of Mississippi River.....	239,470	387,580	316,488
Flood control, Sacramento River, Calif.....	181,410	220,140	300,000
Power plant, Fort Peck Dam, Mont. (construction).....	25,256		
Maintenance and operation, certain Federal water mains outside the District of Columbia.....	8,100	9,000	9,000
Emergency fund for the President (allotment to Army, Corps of Engineers).....	35,848		
Hospital and domiciliary facilities, Veterans Administration (transfer to Army).....	3,077,865	2,528,440	2,900,319
Salaries and expenses, Philippine Rehabilitation, Department of State (transfer to Army).....	636,022	621,249	395,350
Working fund, Army, Engineers, civil.....	1,605,268	648,368	
Working fund, Army, miscellaneous, civil.....		67,006	
Funds contributed for improvement of rivers and harbors.....	10,498	57,700	17,990
Funds advanced for improvement of rivers and harbors.....	2,896	6,660	
Funds contributed for flood control, rivers and harbors.....	63,172	52,126	137,792
Funds advanced for flood control, rivers and harbors.....	6,400	10,790	
Working fund, Army, Engineers, civil (trust fund).....	16,086	43,884	
Reimbursable obligations:			
Maintenance and improvement of existing river and harbor works.....	4,283,176	4,217,070	2,453,557
Flood control, general.....	227,737	393,838	1,268,410
Flood control, Mississippi River and tributaries.....	12,031	11,238	17,316
Total of foregoing schedule.....	119,866,541	160,514,815	170,263,115

[PENALTY MAIL]

Penalty Mail Costs, Civil Functions, Army—

[Penalty mail: For deposit in the Treasury for penalty mail pertaining to civil functions administered by the Department of the Army (39 U. S. C. 321d), \$225,000.] (*Civil Functions Appropriation Act, 1949*).

Appropriated 1949, \$225,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$133,000	\$225,000	
Carried to surplus fund.....		-225,000	
Unobligated balance, estimated savings.....	-7,169		
Total obligations.....	125,831		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$125,831		

UNITED STATES SOLDIERS' HOME

Permanent indefinite appropriation:

Payment of Interest on Soldiers' Home Permanent Fund—

The act of March 3, 1883, as amended, appropriates, out of any money not otherwise appropriated, an amount representing interest at the rate of 3 percent per year on the balance of the Soldiers' Home permanent fund held in trust by the Treasury. Payments of the amounts so appropriated are made quarterly to the Soldiers' Home permanent fund (24 U. S. C. 46; 31 U. S. C. 725s; 24 U. S. C. 46 (a)).

Appropriated (est.) 1949, \$1,000,000 Estimate 1950, \$1,250,000

Obligations: 14 Interest—1948, \$677,392; 1949, \$1,000,000; 1950, \$1,250,000.

Trust account:

Soldiers' Home, Permanent Fund—

The Soldiers' Home permanent fund consists of trust account receipts from court-martial fines, forfeitures by desertion, effects of deserters and of escaped military prisoners, withheld pay of the Army, bequests, effects of persons dying while subject to military law, collections from retired soldiers, escheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund appropriation account "Estates of deceased soldiers, Regular Army." The receipts and the balance are available for obligation and expenditure only when appropriated by annual acts of Congress (24 U. S. C. 44, 45; 31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR APPROPRIATION			
Unappropriated balance brought forward.....	\$21,991,634	\$29,383,975	\$38,199,685
Receipts placed in holding fund account:			
Court-martial fines.....	7,241,573	8,146,769	9,674,740
Withheld pay.....	1,011,667	1,138,450	1,472,512
Disbonorable discharges.....	736,391	828,439	983,818
Interest credited.....	677,392	1,000,000	1,250,000
All other.....	131,196	137,052	144,899
Total available for appropriation.....	31,789,853	40,634,685	51,725,654
Deduct appropriation or estimate.....	2,410,100	2,435,000	2,428,000
Add savings from appropriation.....	4,222		
Balance carried forward.....	29,383,975	38,199,685	49,297,654

Expenses, United States Soldiers' Home (Trust Fund)—

Trust account: For maintenance and operation of the United States Soldiers' Home, [including not to exceed \$300 for deposit in the Treasury for penalty mail (39 U. S. C. 321d),] to be paid from the Soldiers' Home permanent fund, [\$2,435,000, of which \$446,579 shall be immediately and continuously available until expended for the modernization of existing utilities of the United States Soldiers' Home] \$2,428,000: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army: *Provided further*, That any owning or disposal agency is authorized to transfer surplus property, other than real estate, to the United States Soldiers' Home without reimbursement or transfer of funds. (5 U. S. C. 59b; 24 U. S. C. 41-60; 31 U. S. C. 711 (12), 725s (a); *Civil Functions Appropriation Act, 1949*.)

Appropriated 1949, \$2,435,000

Estimate 1950, \$2,428,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,410,100	\$2,435,000	\$2,428,000
Prior year balance available.....			
Total available for obligation.....	2,410,100	2,435,000	2,428,000
Unobligated balance, estimated savings.....	-4,222	-300	
Total obligations.....	2,405,878	2,434,700	2,428,000
OBLIGATIONS BY ACTIVITIES			
1. Medical care.....	\$447,823	\$586,369	\$637,570
2. Maintenance and utility services.....	914,997	614,752	781,434
3. Member care.....	455,114	506,644	504,480
4. Farm activities.....	137,969	124,239	162,235
5. Special services.....	58,540	64,522	69,000
6. Miscellaneous allowances.....	15,455	13,641	13,715
7. Administration.....	81,980	77,954	89,974
8. Permanent improvements.....	296,000	446,579	
9. Pay increase, Public Law 900.....		165,500	169,592
Total obligations.....	2,405,878	2,600,200	2,428,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900..... Cost of Public Law 900.....	\$829,429	\$915,288 165,500	\$1,061,049 169,592
02 Travel.....	2,336	3,185	2,200
03 Transportation of things.....	6,195	7,055	7,136
04 Communication services.....	3,936	3,575	3,675
05 Reuts and utility services.....	15,563	30,062	46,892
06 Printing and binding.....	1,054	1,590	1,050
07 Other contractual services.....	160,623	185,721	212,018
08 Supplies and materials.....	688,024	723,739	761,840
09 Equipment.....	192,863	104,988	93,846
10 Lands and structures.....	498,000	448,079	60,500
11 Grants, subsidies, and contributions.....	7,855	8,418	8,202
Total obligations.....	2,405,878	2,600,200	2,428,000
DETAIL OF PERSONAL SERVICES			
Field: Unclassified.....	591 \$859,535	603 \$947,990	594 \$1,180,934
Deduct lapses.....	25.77 34,498	29.8 43,904	17.8 35,428
Net permanent, field.....	565.23 825,037	573.2 904,086	576.2 1,145,506
Part-time employment, field.....	71,096	70,539	80,443
Fee-basis employment.....	1,438	1,568	1,564
All personal services, field.....	897,571	976,193	1,227,513
Deduct charges for quarters, subsistence, and laundry.....	68,142	60,905	166,464
Personal services at rates prior to Public Law 900.....	829,429	915,288	1,061,049
Cost of Public Law 900.....		165,500	169,592
01 Personal services.....	829,429	1,080,788	1,230,641

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Department of the Army—

【For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of certain foreign areas, including personal services in the District of Columbia and elsewhere and, subject to such authorization and limitations as the Secretary of the Army may prescribe, not to exceed \$220,000 may be available for tuition, personal allowances (not to exceed \$10 per day), travel expenses (not to exceed those authorized for like United States military or civilian personnel), and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per day and travel expenses for individuals; translation rights, photographic work, educational exhibits, and dissemination of information, including preview and review expenses incident thereto; expenses incident to the operation of schools for American children; printing and binding; hire of passenger motor vehicles and aircraft; repair and maintenance of buildings, utilities, facilities, and appurtenances; contingencies for the United States commanders of foreign areas, to be expended in their respective discretions (not exceeding amounts authorized or approved by the Secretary of the Army); such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished, and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation; \$1,300,000,000, of which not to exceed \$55,000,000 shall be available for administrative expenses: *Provided*, That when military personnel of the Department of the Army are employed primarily for the purposes of this appropriation, the mileage and other travel allowances to which they may be entitled shall be paid herefrom: *Provided further*, That the general provisions of the appropriation Act for the fiscal year 1949 for the military functions of the Department of the Army shall apply to this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil-service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended, and the Armed Services Procurement Act of 1947 (Public Law 413, Eightieth Congress): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in Japan, Korea, and the Ryukyus in such manner as to be consistent

with the general objectives of the Economic Cooperation Act of 1948: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, where applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, 80th Congress): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as prescribed by the Secretary of the Army, to pay ocean transportation charges from United States ports, including territorial ports, to ports in Japan, Korea, and the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such countries: *Provided further*, That under the rules and regulations to be prescribed, the Secretary of the Army shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to Japan, Korea, or the Ryukyus regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *And provided further*, That the Joint Committee on Foreign Economic Cooperation established pursuant to provisions of section 124 (a) of the Economic Cooperation Act of 1948 shall have the same duties, powers, and responsibilities with respect to programs carried out by appropriations for Government and Relief in Occupied Areas as it has with respect to programs under the Economic Cooperation Act of 1948.】 (*Foreign Aid Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, \$1,300,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$940,000,000	\$1,300,000,000	-----
Transferred from "Finance service, Army," pay of the Army, 1948.....	143,000,000	-----	-----
Total direct obligations.....	1,083,000,000	1,300,000,000	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	26,256,213	-----	-----
Total obligations.....	1,109,256,213	1,300,000,000	-----
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Purchase of grain, food and kindred products.....	\$652,805,162	\$708,829,400	-----
2. Purchase of agricultural supplies and fertilizers.....	75,520,657	160,612,524	-----
3. Purchase of petroleum and petroleum products.....	64,086,110	75,115,449	-----
4. Purchase of raw and semifinished industrial materials.....	-----	56,892,830	-----
5. Purchase of medical supplies and equipment.....	4,486,223	5,980,570	-----
6. Purchase of other supplies, services, and equipment.....	66,716,026	20,443,959	-----
7. Purchase of industrial machinery, repair, and replacement parts.....	-----	8,708,660	-----
8. Purchase of miscellaneous supplies and equipment.....	-----	15,689,580	-----
9. Purchase of motor vehicle parts.....	-----	2,000,000	-----
10. Pay of civilian employees.....	47,748,073	47,147,155	-----
11. Travel of civilians, other than permanent change of station.....	1,284,797	2,550,000	-----
12. Travel of civilians, permanent change of station.....	-----	-----	-----
13. Transportation of civilian supplies.....	164,338,787	164,003,399	-----
14. Incidental operating expenses.....	6,014,165	3,085,239	-----

GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Con.

Government and Relief in Occupied Areas, Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
15. Maintenance of motor vehicles, military government.....		\$1, 773, 922				
16. Interchange of persons.....						
17. Information media guaranties.....		900, 000				
18. Transportation of rehabilitation goods.....		22, 796, 742				
19. Pay increase, Public Law 900.....		3, 470, 571				
Total direct obligations.....	\$1, 083, 000, 000	1, 300, 000, 000				
Reimbursable Obligations						
1. Purchase of grain, food, and kindred products.....	26, 256, 213					
Total obligations.....	1, 109, 256, 213	1, 300, 000, 000				
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$47, 748, 073	\$47, 147, 155				
Cost of Public Law 900.....		3, 470, 571				
02 Travel.....	1, 284, 797	2, 092, 500				
03 Transportation of things.....	164, 338, 787	187, 172, 541				
04 Communication services.....	1, 005, 000	2, 145, 794				
05 Rents and utility services.....	1, 223, 119	849, 645				
06 Printing and binding.....	3, 901, 246					
07 Other contractual services.....	2, 514, 163	3, 620, 688				
08 Supplies and materials.....	860, 293, 071	1, 041, 166, 612				
09 Equipment.....	691, 744	12, 334, 494				
Total direct obligations.....	1, 083, 000, 000	1, 300, 000, 000				
Reimbursable Obligations						
08 Supplies and materials.....	26, 256, 213					
Total obligations.....	1, 109, 256, 213	1, 300, 000, 000				
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Administrative officer.....	4	\$40, 000	4	\$39, 900		
Agricultural administrator.....	1	9, 975	1	9, 975		
Agricultural consultant.....	1	9, 975	1	9, 975		
Budget director.....	1	9, 975	1	9, 975		
Business adviser.....	1	9, 975	1	9, 975		
Censor.....	1	9, 975	1	9, 975		
Civil affairs adviser.....			1	9, 975		
Commercial specialist.....	4	39, 900	4	39, 900		
Communications adviser.....	6	60, 000	7	69, 850		
Control officer.....	1	9, 975	1	9, 975		
Director or chief (branch or division).....	23	230, 000	24	239, 400		
Economic statistician.....	1	9, 975	2	19, 950		
Education and information specialist.....	5	50, 000	6	59, 850		
Financial adviser.....	4	39, 900	4	39, 900		
Governmental affairs adviser.....	2	19, 950	2	19, 950		
Jewish affairs adviser.....	1	9, 975	1	9, 975		
Labor adviser.....	1	9, 975	2	19, 950		
Land reform adviser.....	1	9, 975	1	9, 975		
Methods analyst.....			1	9, 975		
Postal specialist.....	1	9, 975	1	9, 975		
Price specialist.....	1	9, 975	1	9, 975		
Property adviser.....	3	29, 950	4	39, 950		
Special adviser.....	4	39, 900	7	69, 825		
Textile adviser.....	2	19, 950	8	79, 800		
Transportation specialist.....	1	9, 975	3	29, 925		
United States chairman, Bipartite Control Office.....	1	9, 975	1	9, 975		
United States chairman, deputy, Bipartite Control Office.....	1	9, 975	1	9, 975		
United States chairman, Joint Export-Import Agency.....	1	9, 975	1	9, 975		
Grade 14. Range \$8,180 to \$9,377:						
Accountant.....	3	24, 539	5	40, 899		
Administrative officer.....	18	147, 222	18	147, 222		
Agriculture specialist.....	9	74, 430	9	73, 612		
Aircraft inspector.....	3	24, 537	3	24, 537		
Auditor.....	3	25, 737	3	25, 737		
Budget analyst.....	3	24, 539	3	24, 539		
Classification specialist.....	2	16, 359	3	24, 539		
Commercial specialist.....	4	32, 720	4	33, 916		
Communications specialist.....	10	84, 026	11	90, 570		
Control officer.....	2	16, 359	2	16, 359		
Deputy United States chairman.....	1	8, 179	1	8, 179		
Deputy United States secretary.....	1	8, 179	1	8, 179		
Director, division.....	28	229, 040	30	245, 372		
Finance and banking specialist.....	17	142, 324	21	171, 770		
Government or foreign affairs adviser.....	10	81, 796	7	57, 255		
Industrial specialist.....	15	122, 990	18	148, 427		
Information or education specialist.....	20	166, 039	25	204, 481		

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued						
Clerical, administrative, fiscal service—Continued						
	Number	Total salary	Number	Total salary	Number	Total salary
Grade 14. Range \$8,180 to \$9,377—Con.						
Investigator.....	1	\$8, 179	1	\$8, 179		
Labor relations officer.....	2	16, 360	2	16, 360		
Personnel specialist.....	7	57, 257	7	57, 257		
Postal adviser.....	2	16, 359	3	24, 539		
Secretary, allied commission.....	1	8, 180	1	8, 180		
Supply specialist.....	1	8, 180	2	16, 360		
Transportation specialist.....	10	83, 427	11	89, 971		
Grade 13. Range \$7,102 to \$8,060:						
Accountant.....	4	28, 648	9	64, 398		
Administrative officer.....	29	210, 219	29	205, 958		
Agriculture specialist.....	5	36, 931	6	42, 612		
Assistant United States secretary.....	1	7, 102	1	7, 102		
Auditor.....	2	14, 204	2	14, 204		
Censor.....	4	28, 648	3	21, 546		
Commercial specialist.....	36	259, 719	40	285, 996		
Communications adviser.....	4	28, 888	4	28, 648		
Control officer.....	8	56, 816	14	99, 428		
Customs adviser.....	1	7, 102	1	7, 102		
Director, division.....	34	241, 468	36	255, 672		
Economic analyst.....	8	57, 296	8	57, 296		
Examination specialist.....	1	7, 102	3	21, 306		
Financial or banking specialist.....	20	143, 460	23	163, 826		
Government or foreign affairs adviser.....	8	58, 236	9	63, 918		
Industrial specialist.....	21	149, 142	22	156, 484		
Information or education specialist.....	26	184, 650	25	113, 633		
Investigator.....	7	46, 642	8	57, 295		
Labor relations officer.....	5	35, 989	6	43, 091		
Legal adviser.....	2	14, 204	2	14, 204		
Linguist.....	7	49, 714	9	63, 918		
Monopoly adviser.....			1	7, 102		
Personnel specialist.....	5	35, 510	5	35, 510		
Postal specialist.....	3	21, 306	3	21, 546		
Printing management adviser.....	3	21, 306	3	21, 306		
Public safety adviser.....	4	28, 408	4	28, 408		
Police and prison administrator.....	3	21, 306	3	21, 306		
Policy adviser.....	1	7, 102	1	7, 102		
Quadrupartite policy officer.....	1	7, 102	1	7, 102		
Real estate appraiser.....	2	14, 204	2	14, 204		
Restitution and reparations specialist.....	5	35, 750	4	28, 408		
Supply or procurement specialist.....	19	134, 938	27	194, 394		
Transportation adviser.....	24	171, 158	24	170, 448		
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	12	70, 860	10	59, 770		
Administrative officer.....	31	183, 055	29	171, 245		
Auditor.....	22	129, 911	21	124, 485		
Budget administrator.....	2	11, 810	2	11, 810		
Censor.....	1	6, 863	1	6, 863		
Claims adviser.....	3	17, 715	2	11, 810		
Classification specialist.....	2	12, 768	2	12, 767		
Commercial specialist.....	56	335, 347	58	346, 564		
Compensation specialist.....	2	11, 810	2	11, 810		
Control officer.....	11	65, 195	14	83, 150		
Court reporter.....	8	49, 160	8	49, 160		
Customs specialist.....	1	5, 905	1	5, 905		
Director or chief (branch or section).....	35	206, 675	35	206, 675		
Economic analyst.....	25	148, 586	26	157, 606		
Editor.....	2	11, 810	2	11, 810		
Examination.....	6	37, 146	9	53, 145		
Finance adviser.....	9	53, 736	8	47, 240		
Fiscal analyst.....	3	18, 194	4	24, 339		
Foreign exchange specialist.....	1	6, 384	1	6, 384		
Forestry specialist.....	1	5, 905	1	5, 905		
Government and foreign affairs adviser.....	8	47, 830	9	53, 145		
I. B. M. specialist.....	2	11, 810	2	12, 050		
Industrial engineer.....	4	23, 860	5	30, 245		
Industrial specialist.....	15	90, 937	20	118, 100		
Information and education specialist.....	57	344, 083	62	367, 309		
Interpreter.....	9	54, 326	10	59, 050		
Investigator.....	18	106, 290	21	124, 965		
Inspector.....	1	5, 905	1	5, 905		
Labor specialist.....	2	11, 810	2	11, 810		
Monopoly adviser.....	1	5, 905	1	5, 905		
Narcotic control specialist.....	4	23, 620	3	17, 715		
Marine superintendent.....	11	64, 955	1	5, 905		
Personnel officer.....	2	11, 810	1	5, 905		
Petroleum specialist.....	3	17, 715	5	29, 525		
Policy and prison administrator.....	24	142, 313	24	141, 722		
Postal specialist.....	8	47, 240	9	53, 385		
Press analyst.....	3	17, 715	7	41, 336		
Procurement officer.....	8	48, 440	7	42, 535		
Property control specialist.....	17	101, 566	22	133, 266		
Public safety specialist.....	9	54, 327	11	64, 955		
Public utilities specialist.....	4	23, 620	4	23, 620		
Railroad shops adviser.....	2	11, 810	2	11, 810		
Restitution and reparations specialist.....	15	89, 406	13	77, 485		
Shipping specialist.....	1	5, 905	2	12, 050		
Social worker consultant.....	11	64, 955	8	47, 240		
Statistician.....	7	41, 335	8	48, 438		
Supply officer.....	6	35, 430	3	17, 715		
Translator.....	3	17, 715	8	47, 240		
Transportation officer.....	18	106, 850	20	118, 100		
Whaling specialist.....	1	5, 905	1	6, 145		
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	16	81, 385	23	113, 248		
Administrative officer.....	36	176, 472	38	186, 527		
Auditor.....	6	29, 412	6	29, 412		
Censor.....	6	29, 412	5	24, 510		
Claims adviser.....	1	5, 905				
Classification analyst.....	1	4, 902	1	4, 902		
Commercial specialist.....	39	191, 178	40	197, 334		

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued				Field—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber
Grade 11. Range \$4,902 to \$5,905—Con.				Grade 9. Range \$4,150 to \$4,902—Con.			
Contract supervisor	10	\$49,020	10	Fisheries specialist		1	\$4,275
Control officer	5	24,510	5	Food service specialist	1	\$4,150	1
Court interpreter and reporter	9	46,376	10	Historian	2	8,300	
Customs adviser	1	4,902	1	Hotel supervisor	1	4,150	2
Denazification specialist	16	79,412	18	I. B. M. specialist			1
Director or chief (branch or section)	25	122,550	25	Industrial specialist	7	29,172	7
Economic analyst	28	137,758	57	Information officer	29	121,164	31
Editor	5	24,510	3	Interpreter	39	163,487	40
Engineering specialist	4	19,608	4	Investigator	82	342,955	91
Fiscal officer	5	24,510	6	Labor relations officer	7	29,875	9
Finance specialist	15	79,435	7	Law enforcement officer	5	20,748	5
Food and agriculture specialist	11	56,373	16	Liaison officer	4	16,598	4
Government and foreign affairs adviser	9	44,118	7	Master mechanic	10	41,500	10
Historian	2	9,804	2	Marine superintendent	9	37,350	10
Housing specialist	6	29,412	7	Methods examiner	2	8,298	3
I. B. M. classifier	1	5,153	1	Mining administrator	1	4,150	1
Industrial specialist	3	14,706	4	Motion picture officer	6	25,651	6
Information and education specialist	78	383,599	82	Operations inspector	5	20,745	5
Interpreter and translator	25	123,291	32	Personnel officer	11	45,643	12
Investigator	41	201,233	40	Placement officer	6	25,309	6
Labor relations officer	4	19,608	3	Position classification analyst	13	55,596	15
Liaison officer	10	52,964	15	Press analyst	3	12,449	4
Marine superintendent	3	14,706		Programs officer	2	8,425	2
Mechanical adviser	1	4,902	1	Property control specialist	2	8,299	7
Motion picture specialist	5	24,510	6	Property supply officer	7	29,050	9
Personnel officer	6	29,412	5	Publications analyst	5	20,750	6
Placement officer	1	4,902	1	Public safety officer	2	8,300	2
Police and prison administrator	2	9,804	4	Recruiting and planning analyst	4	16,600	4
Press control officer	3	14,706	2	Restitution and reparations specialist	5	21,000	8
Procurement officer	7	35,067	5	Resettlement adviser			1
Property control specialist	26	127,954	21	Research analyst	28	116,178	28
Publication officer	2	9,804	3	Seamanship adviser	1	4,150	1
Public safety officer	6	26,961	8	Statistician	5	20,749	4
Public utilities officer	1	4,902	1	Survey officer	2	8,298	2
Railroad shop adviser	3	14,706		Tabulating equipment supervisor	1	4,149	1
Refugee officer	3	14,706	3	Telephone supervisor	1	4,150	1
Regulations supervisor	2	9,804	2	Teletype supervisor	2	8,298	2
Research analyst	8	39,216	8	Trade analyst	2	8,300	1
Restitution and reparations specialist	15	73,781	15	Traffic manager	4	16,599	4
Secretary (quadrupartite negotiator)	2	9,804	2	Training officer	3	12,450	3
Shop inspector	3	14,706	3	Translator	49	203,451	46
Social welfare administrator	5	24,510	5	Transportation specialist	6	24,894	9
Statistician	5	25,981	7	Welfare adviser	2	9,128	4
Supply officer	5	24,510	4		222	847,606	293
Transportation specialist	20	96,975	16	Grade 8. Range \$3,773 to \$4,526			1,110,917
Grade 10. Range \$4,526 to \$5,278:				Grade 7. Range \$3,397 to \$4,150	872	3,017,397	2,826,113
Accountant	5	22,639	10	Grade 6. Range \$3,021 to \$3,773	472	1,435,912	1,361,225
Administrative assistant	17	77,568	18	Grade 5. Range \$2,645 to \$3,397	731	2,266,702	2,211,380
Budget analyst	2	9,052	2	Grade 4. Range \$2,394 to \$2,845	855	2,032,347	2,077,113
Business specialist	3	13,578	5	Grade 3. Range \$2,168 to \$2,620	730	1,677,274	1,925,025
Censor	9	40,859	7	Grade 2. Range \$1,954 to \$2,394	260	518,375	611,812
Commodity specialist	1	4,526	1	Grade 1. Range \$1,756 to \$2,168			6
Control officer	2	9,302	2	Professional service:			
Disbursing officer			3	Grade 8. Range \$9,975 to \$10,000:			
Economic analyst	10	45,634	49	Accounts chief	1	9,975	1
Editorial analyst	14	63,614	4	Agricultural specialist	2	19,950	3
Education officer	19	86,241	1	Analyst, business	9	89,775	5
Exhibits officer	1	4,526	2	Attorney	16	159,600	12
Fiscal officer	4	18,104	4	Chairman, national economic board	1	9,975	1
Food specialist	3	13,578	3	Chief division	12	114,710	12
Interpreter	5	23,006	5	Civil service administrator	1	9,975	1
Investigator	20	93,402	17	Economist	26	259,850	27
Labor relations officer	1	4,526	1	Education adviser	5	49,875	8
Marine superintendent	2	9,052	2	Financial specialist	5	49,975	6
Mining administrator	1	4,526	1	Fisheries specialist	1	9,975	1
Motion picture specialist	1	4,526	1	Forestry specialist	2	19,950	2
Motor maintenance adviser	1	4,526	1	Geologist	1	9,975	1
Police superintendent	1	4,526	1	Highway engineer	1	9,975	4
Press analyst	4	18,084	6	Judge	25	249,875	23
Printing plant superintendent	1	4,526	1	Railroad transport specialist	1	9,975	1
Procurement officer	6	27,406	5	Scientist	1	9,975	1
Property control specialist	5	22,755	6	Statistician	1	9,975	1
Property and supply officer	1	4,526	1	Signal engineer	1	9,975	1
Public relations adviser	6	27,156	6	Welfare adviser	4	39,900	4
Public works adviser			1	Grade 7. Range \$8,180 to \$9,377:			
Records and reports officer	1	4,526	1	Agricultural and food specialist	12	98,160	15
Restitution and reparations specialist	3	14,330	6	Arts adviser	1	8,180	1
Secretariat officer	1	4,526	1	Aquatic biologist	1	8,180	1
Shipping specialist	1	4,651		Analyst, business	1	8,180	1
Shop operations adviser	3	13,578	2	Archivist	1	8,180	1
Social welfare officer	6	29,155	3	Attorney	45	381,544	39
Statistician	1	4,526		Branch adviser	1	8,180	1
Summary court reporter	2	9,052	2	Chief, branch	15	127,185	15
Translator	7	31,682	6	Economist	33	278,910	37
Transportation officer	1	4,651	3	Education adviser	10	81,797	13
Grade 9. Range \$4,150 to \$4,902:				Engineer	18	147,240	22
Accountant	31	128,650	42	Financial adviser	14	114,520	13
Administrative assistant	68	278,553	61	Fisheries adviser	1	8,180	5
Agriculture administrator	2	9,542	3	Foreign trade expert	2	16,360	3
Auditor	17	71,088	20	Forester	1	8,180	1
Censor	34	142,851	30	Geologist	1	8,180	2
Chief of section	35	145,215	33	Government adviser			2
Commercial analyst	10	42,322	12	Highways adviser	1	8,180	1
Control officer	3	12,450	4	Historian	1	8,180	1
Court reporter	48	201,606	50	Industrial assistant	1	8,180	1
Economic analyst	37	155,041	41	Judge	1	8,180	1
Denazification	6	23,235	6	Labor adviser	5	40,900	4
Editor	17	70,956	16	Liquidation adviser	5	40,900	5
Education specialist	33	137,941	32	Marine operations adviser	2	16,360	2
Exhibits specialist			1				
Financial adviser	4	20,600	4				

GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Con.

Government and Relief in Occupied Areas, Department of the Army—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 7. Range \$8,180 to \$9,377—Con.			
Medical adviser.....	3 \$24,540	3 \$24,540	
Mining consultant.....	2 16,360	2 16,360	
Narcotics adviser.....	1 8,180	1 8,180	
Nursing affairs adviser.....	1 8,180	1 8,180	
Paper and pulp adviser.....	1 8,180	1 8,180	
Plans and policy adviser.....		1 8,180	
Public health administrator.....		1 8,180	
Public works administrator.....	2 16,360	2 16,360	
Radio communications specialist.....	1 8,479	1 8,778	
Railroad transport specialist.....	3 24,839	5 41,498	
Religious education adviser.....	1 8,180	1 8,180	
Requirements adviser.....		2 16,360	
Research adviser.....	3 24,540	4 33,318	
Scientist.....	1 8,180	1 8,180	
Signal specialist.....	2 16,360	2 16,659	
Soil conservationist.....	1 8,180	1 8,479	
Solid fuel adviser.....	1 8,180	1 8,479	
Statistician.....	9 73,620	9 73,620	
Sociologist.....	4 32,720	4 32,720	
Taxation specialist.....	1 8,180	1 8,180	
Teacher training adviser.....	1 8,180	1 8,180	
Transportation adviser.....	2 16,360	2 16,360	
Grade 6. Range \$7,102 to \$8,060:			
Adult education officer.....	1 7,102	1 7,102	
Agricultural administrator.....	2 14,204	3 21,306	
Agricultural adviser.....	5 35,510	5 35,510	
Agricultural economist.....	4 28,408	5 36,230	
Agricultural extensive specialist.....	1 7,102	2 14,444	
Agronomist.....	1 7,102	1 7,342	
Arts adviser.....	2 14,204	2 14,204	
Attorney adviser.....	9 63,918	5 35,510	
Attorney.....	135 966,166	135 966,926	
Attorney investigator.....	6 42,612	5 35,510	
Biologist.....	3 21,306	3 21,306	
Broadcast engineer.....	6 42,612	5 35,510	
Business economist.....	15 106,530	14 99,428	
Chemical engineer.....	1 7,102	1 7,102	
Chief, branch or section.....	25 177,550	25 177,550	
College education adviser.....	2 14,204	3 21,306	
Communications adviser.....	4 28,408	4 28,648	
Documents adviser.....	1 7,102	1 7,102	
Economic analyst.....	16 115,052	16 113,632	
Economist.....	32 230,844	31 222,321	
Editorial specialist.....	2 14,204	1 7,102	
Education adviser.....	15 106,530	15 106,530	
Electrical engineer.....	2 14,204	2 14,204	
Elementary schools adviser.....	2 14,204	2 14,204	
Engineer.....	19 135,889	19 135,179	
Financial adviser.....	14 101,586	12 87,382	
Fisheries adviser.....	4 28,408	1 7,102	
Forester.....	4 28,408	4 28,408	
Geologist.....	1 7,102	1 7,102	
Girls middle school adviser.....	2 14,204	2 14,204	
Government adviser.....	6 43,810	6 43,450	
Heavy equipment adviser.....	1 7,102	1 7,102	
Highways adviser.....	7 49,714	8 56,816	
Historian.....	2 14,204	2 14,204	
Industrial engineer.....	21 150,810	19 135,896	
Insurance specialist.....	2 14,204	1 7,102	
Judge.....	3 21,306	3 21,306	
Laboratory specialist.....	2 14,204	2 14,204	
Labor specialist.....	12 85,934	12 85,224	
Language revision officer.....	1 7,102	1 7,102	
Legal adviser.....	7 49,714	6 42,612	
Legal research officer.....	3 21,306	3 21,306	
Libraries officer.....	1 7,102	1 7,102	
Medical adviser.....	6 42,612	4 28,408	
Metallurgist.....	2 14,204	1 7,102	
Meteorologist.....	3 21,306	3 21,306	
Mineral economics adviser.....	1 7,102	1 7,102	
Mining engineer.....	6 42,612	3 21,306	
Miscellaneous media officer.....	1 7,102	2 14,204	
Military government court officer.....	12 85,224	11 78,122	
Naval architect.....	1 7,102	1 7,102	
Patents adviser.....	2 14,204	1 7,342	
Petroleum adviser.....	1 7,102	1 7,342	
Property adviser.....	1 7,102	1 7,102	
Public health adviser.....	4 28,408	4 28,408	
Public safety adviser.....		1 7,102	
Public works adviser.....	4 28,408	5 35,510	
Railroad adviser.....	3 21,306	3 21,306	
Religious affairs adviser.....	1 7,102	2 14,204	
Research analyst.....	1 7,102	1 7,102	
Research engineer.....	10 72,681	10 71,290	
Sanitary engineer.....	1 7,102	1 7,102	
Secretariat staff member.....	5 35,510	4 28,408	
Securities and marketing adviser.....	2 14,204	2 14,204	
Signal engineer.....	9 63,159	8 57,522	
Social diseases adviser.....	1 7,102	1 7,102	
Sociologist.....	5 35,510	4 28,408	
Soil conservationist.....		1 7,102	
Soil fertility specialist.....	1 7,102	1 7,342	
Soil survey supervisor.....		1 7,102	
Solid fuel adviser.....	1 7,102	1 7,102	
Statistician.....	25 177,550	18 128,556	
Teacher training adviser.....	3 21,306	5 35,510	
Technologist.....	1 7,102	1 7,102	
Textbook and curricula adviser.....	3 21,306	3 21,306	

DETAIL OF PERSONAL SERVICES—Con.

	1948 actual	1949 estimate	1950 estimate
Field—Continued			
Professional service—Continued			
Grade 6. Range \$7,102 to \$8,060—Con.			
Textile engineer.....	2 \$14,204		
Traffic adviser.....	2 14,204	2 \$14,204	
Transportation adviser.....	1 7,102	2 14,204	
Veterinary adviser.....	1 7,102	1 7,102	
Vocational education officer.....	2 14,204	2 14,204	
Welfare adviser.....	2 14,204	2 14,204	
Grade 5. Range \$5,905 to \$6,863:			
Agricultural adviser.....	9 53,165	11 64,955	
Agricultural economist.....	3 17,715	6 35,670	
Agricultural engineer.....		2 11,810	
Agronomist.....	2 11,810	2 11,810	
Archivist.....	4 24,801	5 29,525	
Arts adviser.....	2 11,810	2 11,810	
Attorney adviser.....	12 70,860	15 88,575	
Attorney.....	60 358,162	54 333,241	
Business enterprise analyst.....	16 94,480	33 194,865	
Chemist.....	3 17,715	3 17,715	
Chief, section.....	28 165,340	28 165,340	
Criminologist.....	5 29,525	4 23,620	
Economic analyst.....	2 11,810	2 12,050	
Economist.....	14 83,871	14 83,871	
Editor.....	1 5,905	1 6,145	
Education adviser.....	15 88,575	23 136,055	
Engineer, civil.....	24 141,720	23 135,815	
Entomologist.....	1 5,905	1 6,145	
Financial specialist.....	1 5,905	1 5,905	
Fisheries adviser.....	2 11,810	4 23,860	
Forester.....	11 64,955	12 71,820	
Geologist.....	1 5,905	1 6,145	
Government analyst.....	16 94,481	8 47,240	
Historian.....	14 83,390	12 72,300	
Horticulturist.....	2 11,810	2 12,050	
Industrial engineer.....	14 82,670	7 41,335	
Information adviser.....	1 5,905	1 6,145	
Labor adviser.....	1 5,905	2 11,810	
Legal adviser.....	3 17,715	7 41,335	
Librarian.....	3 17,715	4 23,620	
Marine engineer.....	2 11,810	3 17,715	
Mechanical engineer.....	5 29,525	6 35,430	
Medical adviser.....	3 17,715	4 23,620	
Metallurgist.....	5 29,525	4 24,100	
Meteorologist.....	5 29,525	5 29,525	
Mining engineer.....	5 29,525	5 30,005	
Nursing adviser.....	3 17,955	4 23,860	
Nutrition consultant.....	2 11,810	2 11,810	
Operation officer.....	2 11,810	2 11,810	
Patents and copyright adviser.....	3 17,715	3 18,435	
Parole officer.....	1 5,905	1 5,905	
Petroleum engineer.....	1 5,905	1 6,145	
Physicist.....	1 5,905	1 5,905	
Public health adviser.....	10 59,051	23 140,607	
Public safety administrator.....	1 5,905	1 5,905	
Public welfare officer.....	15 88,576	13 77,005	
Radio engineer.....	7 42,710	7 43,732	
Religious adviser.....	3 17,715	3 17,715	
Research analyst.....	20 117,612	20 118,342	
Signal engineer.....	4 24,211	5 30,962	
Soil surveyor.....	2 11,810	1 5,905	
Sociologist.....	8 43,697	11 64,955	
Statistician.....	17 102,301	18 107,248	
Supervisor of school.....		2 11,810	
Technologist.....	1 5,905	1 5,905	
Textile engineer.....	4 23,620	4 23,620	
Traffic engineer.....	3 17,715	2 11,810	
Transportation adviser.....	2 11,810	1 5,905	
Trial attorney.....	5 29,525	6 35,870	
Trial judge.....	5 29,525	5 29,525	
Utilities engineer.....	5 29,525	5 29,525	
Veterinarian.....	5 29,525	13 79,161	
Grade 4. Range \$4,902 to \$5,905:			
Administration specialist.....	1 4,902	1 4,902	
Agricultural adviser.....	1 4,902	1 4,902	
Airport engineer.....	2 9,804	2 9,804	
Allocations adviser.....	2 9,804	3 14,706	
Analyst.....	2 11,274	4 19,608	
Attorney adviser.....	4 19,608	4 19,608	
Attorney.....	16 78,432	21 103,695	
Ceramics engineer.....	1 4,902	1 4,902	
Chemist.....	5 25,012	5 25,012	
Child welfare.....	2 10,055	2 10,055	
Communications engineer.....	1 4,902	2 9,804	
Construction engineer.....	5 24,510	5 24,510	
Economist.....	7 34,816	9 44,871	
Education adviser.....	11 53,922	14 68,879	
Electrical engineer.....	5 24,510	6 29,412	
Elementary-school principal.....	5 25,000	15 73,530	
Engineer.....	7 34,565	10 49,271	
Financial specialist.....	9 44,118	9 44,118	
Fisheries specialist.....	5 24,510	5 24,761	
Forester.....	3 14,706	3 14,706	
Geologist.....	2 9,804	2 10,055	
Government analyst.....	9 44,118	4 19,608	
High-school principal.....		7 34,314	
Historian.....	2 9,804	2 9,804	
Horticulturist.....	1 4,902	1 4,902	
Industrial engineer.....	5 24,510	5 24,510	
Information specialist.....	1 4,902	1 4,902	
Labor economist.....	3 14,706	3 14,706	
Liaison officer.....	3 14,706	2 9,804	
Librarian.....	3 14,706	2 9,804	
Livestock specialist.....	1 4,902	1 4,902	
Marine engineer.....	4 19,859	4 19,859	
Metallurgist.....	1 4,902	1 5,153	
Mining engineer.....	4 19,608	4 19,608	
Mining education supervisor.....	4 20,110	5 25,012	
Petroleum engineer.....		2 9,804	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 4. Range \$4,902 to \$5,905—Con.						
Public health nurse	3	\$14,706				
Public health officer	7	34,314	8	\$39,216		
PW specialist	2	9,804	2	9,804		
Radio engineer	4	19,608	4	19,608		
Research analyst	18	90,216	28	137,236		
Sanitation engineer	2	9,804	12	61,332		
Signal engineer	1	4,902	2	9,804		
Soil conservationist	3	14,706	2	9,804		
Statistician	15	73,530	19	93,138		
Summary court prosecutor	14	68,628	14	68,628		
Technologist	1	4,902	1	4,902		
Textile engineer	2	9,804	2	9,804		
Trade consultant	2	9,804	5	24,510		
Utilities engineer	6	29,412	3	14,706		
Veterinarian			1	4,902		
Welfare adviser	15	87,575	43	216,053		
Grade 3. Range \$4,150 to \$4,902:						
Accountant	1	4,150	1	4,150		
Agricultural adviser	5	20,750	4	16,600		
Agricultural economist	1	4,150	1	4,150		
Archivist	1	4,150	1	4,150		
Attorney	9	37,350	76	315,350		
Building principal	8	33,607	8	33,192		
Chief section	10	41,490	10	41,490		
Communication specialist	1	4,150	1	4,150		
Construction engineer	3	12,863	3	12,448		
Economist	6	25,025	6	25,025		
Education adviser	6	24,900	7	29,046		
Electrical engineer	7	29,050	7	29,300		
Elementary school principal			17	70,550		
Engineer	4	17,477	4	17,477		
English instructor	4	16,600	3	12,450		
Fisheries adviser	1	4,150	3	12,575		
Frequency technician	1	4,150	1	4,400		
Geologist	2	8,300	2	8,550		
Government analyst	2	8,300	2	8,300		
High school principal	2	8,300	6	24,900		
Historian	5	22,406	4	16,595		
Industrial engineer	2	8,300	1	4,150		
Information specialist			17	70,543		
Laboratory officer	1	4,275	1	4,150		
Librarian	23	95,443	25	103,743		
Marine engineer			2	8,300		
Materials engineer	1	4,275	1	4,275		
Mining engineer	1	4,150				
Music officer	1	4,150	1	4,400		
Nursing education adviser	13	53,948	61	259,900		
Public health nurse	1	4,150	3	12,450		
Public welfare officer	6	24,900	3	12,450		
Relief supply officer	1	4,150	2	8,300		
Research analyst	50	208,313	41	170,259		
Resettlement officer			1	4,375		
Statistician	21	87,771	22	92,170		
Technical illustrator	1	4,150	1	4,150		
Technical investigator	11	45,650	16	66,490		
Technologist	2	8,300	2	8,300		
Transportation adviser	1	4,150				
Youth activities specialist	1	4,150	1	4,150		
Grade 2. Range \$3,397 to \$4,150.	72		357			
		244,584		1,212,729		
Grade 1. Range \$2,645 to \$3,397.	223	590,349	118	312,094		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.	47	159,659	49	166,453		
Grade 7. Range \$3,021 to \$3,773.	71	214,793	75	230,337		
Grade 6. Range \$2,645 to \$3,397.	10	26,450	19	50,360		
Grade 5. Range \$2,394 to \$2,845.	5	10,932	12	29,104		
Grade 4. Range \$2,168 to \$2,620.	8	17,344	7	15,176		
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.	3	10,944	4	14,592		
Grade 8. Range \$2,896 to \$3,648.	6	18,534	7	20,272		
Grade 7. Range \$2,695 to \$3,272.	1	2,695				
Grade 6. Range \$2,469 to \$2,921.	6	14,814	5	12,345		
Grade 5. Range \$2,241 to \$2,695.	10	22,440	13	29,397		
Grade 4. Range \$2,020 to \$2,469.	7	15,932	6	12,344		
Grade 3. Range \$1,822 to \$2,168.	9	16,398	10	18,220		
Unclassified	566	673,576	177	505,068		
Natives	6,749		5,545			
		3,021,224		3,501,805		
Total permanent, field	16,167		15,416			
		41,904,498		45,839,636		
Deduct lapses	471.9		1,188.1			
		1,248,669		4,629,788		
Net permanent, field (average number, net salary)	15,695.1		14,227.9			
		40,655,829		41,209,848		
W. A. E. employment, field		512,103		999,000		
Regular pay in excess of 52-week base		162,634		93,886		
Overtime and holiday pay, field		784,480		258,239		
Night-work differential, field		8,471		8,500		
Additional pay for service abroad, field		8,496,307		8,123,868		
All personal services	50,619	\$24	50,693	341		
Deduct charge for quarters and subsistence provided		2,871,751		3,546,186		
Personal services at rates prior to Public Law 900	47,748	073	47,147	155		
Cost of Public Law 900				3,470,571		
01 Personal services	47,748	073	50,617	726		

Revolving Fund for Purchase of Agricultural Commodities and Raw Materials (Public Law 820)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Authorization to use public debts receipts for expenditure		\$150,000,000	
Prior year balance available			\$100,000,000
Total available for obligation		150,000,000	100,000,000
Balance available in subsequent year		—100,000,000	—100,000,000
Total obligation		50,000,000	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials		\$50,000,000	

Trust account:

Proceeds of Remittances To and Exports From Occupied Territories—

For the payment of claims from the proceeds received by the Department of the Army in connection with an export-import program in certain occupied territories under which proceeds from exports and remittances will be available to the Department of the Army to finance approved imports to such countries.

Appropriated (est.) 1949, \$22,750,000 Estimate 1950, \$28,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$63,098,791	\$22,750,000	\$28,000,000
Prior year balance available	17,890,968	12,530,464	
Total available for obligation	80,989,759	35,280,464	28,000,000
Balance available in subsequent year	—12,530,464		
Total obligations	68,459,295	35,280,464	28,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$68,459,295	\$35,280,464	\$28,000,000

MISCELLANEOUS

Payment to Village of Highland Falls, N. Y.—

Obligations: 13 Refunds, awards, and indemnities—1948, \$85,000.

Permanent appropriations:

Relief of Mrs. W. M. Kittle—

Under act of June 27, 1930, there is appropriated the sum of \$30.63 per month for payment to Mrs. W. M. Kittle until her remarriage or death on account of the death of her husband caused by an airplane accident at Langin Field, Moundsville, W. Va. (46 Stat. 1921).

Appropriated 1949, \$368

Estimate 1950, \$368

Obligations: 13 Refunds, awards, and indemnities—1948, \$368; 1949, \$368; 1950, \$368.

Relief of Sara E. Edge—

Under act of June 27, 1930, there is appropriated the sum of \$35 per month for payment to Sara E. Edge until her remarriage or death on account of the death of her husband caused by an airplane accident at Langin Field, Moundsville, W. Va. (46 Stat. 1921).

Appropriated 1949, \$420

Estimate 1950, \$420

Obligations: 13 Refunds, awards, and indemnities—1948, \$420; 1949, \$420; 1950, \$420.

Total, permanent appropriations:

Appropriated 1949, \$788

Estimate 1950, \$788

THE PANAMA CANAL

For every expenditure requisite for and incident to the maintenance and operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including printing and binding; personal services in the District of Columbia, purchase (not to exceed twenty-four in the current fiscal year [1949] for replacement only), and hire of passenger motor vehicles; claims for damages to vessels, cargo, crew, or passengers, as authorized by section 10 of title 2, Canal Zone Code, as amended (54 Stat. 387); claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; payment of claims pursuant to

THE PANAMA CANAL—Continued

section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672); acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting, storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are unserviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses of attendance (not to exceed \$10,000), when authorized by the Governor, at meetings of organizations concerned with activities pertaining to the Panama Canal; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein; not to exceed \$2,000 for travel and subsistence expenses of members of the police and fire forces of the Panama Canal incident to their special training in the United States; purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements, to be available until expended, as follows: (48 U. S. C. 1305; 53 Stat. 1409-1410; Civil Functions Appropriation Act, 1949.)

Maintenance and Operation, Panama Canal—

Maintenance and operation of the Panama Canal: For salary of the Governor, [\$10,000] as authorized by law; contingencies of the Governor, including entertainment, to be expended in his discretion, not exceeding \$3,000; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales; payment in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 (5 U. S. C. 793), to alien cripples who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal; and relief payments authorized by the Act approved July 8, 1937 (50 Stat. 478); [and not to exceed \$6,000 for deposit in the Treasury for penalty mail for offices of the Panama Canal in the United States (39 U. S. C. 321d);] in all, [\$13,149,000] \$15,300,000, together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act. (48 U. S. C. 1305; Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$13,149,000

Estimate 1950, \$15,300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$13,374,000	\$13,149,000	\$15,300,000
Prior year balance available:			
Reserve for leave, repairs, and replacements.....	7,584,292	5,006,150	5,249,000
Unreserved balance.....	5,318,020	6,566,595	6,000
Net profit to be covered into Treasury.....	1,142,341	1,559,479	946,436
Reimbursements for services performed.....	28,484,727	27,868,042	28,066,693
Payments received from non-Federal sources.....	14,161,359	13,604,782	12,874,712
Total available for obligation.....	70,064,739	67,754,048	62,442,841
Balance available in subsequent year:			
Reserve for leave, repairs, and replacements.....	-5,096,150	-5,249,000	-6,103,588
Unreserved balances.....	-6,566,595	-6,600	
Net profit to be covered into Treasury.....	-1,559,479	-946,436	-946,436
Net profit covered into Treasury as miscellaneous receipts.....	-1,142,341	-1,559,479	-946,436
Total obligations.....	55,790,174	59,993,133	54,441,452
OBLIGATIONS BY ACTIVITIES			
MANAGEMENT			
1. Governor's office:			
Net allotment or estimate.....	\$14,952	\$25,837	\$26,953
Reimbursements and payments received.....	13,900	14,400	14,400
Total obligations.....	28,852	40,237	41,353
2. Office of engineer of maintenance:			
Net allotment or estimate.....	65,988	84,430	85,951
Reimbursements and payments received.....	6,609	19,200	19,200
Total obligations.....	72,597	103,630	105,151
3. Office of director of finance and budget officer:			
Net allotment or estimate.....	29,783	28,361	28,721
Reimbursements and payments received.....	13,975	14,520	14,670
Total obligations.....	43,758	42,881	43,391
Total obligations, management.....	145,207	186,748	189,895

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
CANAL OPERATION AND MAINTENANCE			
4. Office of assistant engineer of maintenance: Net allotment or estimate.....	\$18,545	\$19,120	\$18,982
5. Locks division:			
Net allotment or estimate.....	3,654,931	3,688,225	4,169,195
Reimbursements and payments received.....	123,497	10,793	10,867
Project work included under improvements and betterments.....	432,425		
Other work included in other functions.....	44,609	45,000	45,000
Total obligations.....	4,255,462	3,744,018	4,225,062
6. Office engineering division:			
Net allotment or estimate.....	99,170	124,252	125,065
Reimbursements and payments received.....	452,268	411,100	346,756
Project work included under improvements and betterments.....	9,855	360,964	
Other work included in other functions.....	2,573	1,500	1,500
Total obligations.....	563,866	897,816	473,261
7. Section of meteorology and hydrography:			
Net allotment or estimate.....	55,615	94,794	98,592
Reimbursements and payments received.....	27,957	365	365
Other work included in other functions.....	32,672	32,800	32,800
Total obligations.....	116,244	127,959	131,757
8. Marine division:			
Net allotment or estimate.....	1,403,428	1,696,928	1,665,255
Reimbursements and payments received.....	1,977,870	1,473,470	1,525,357
Reserve expenditures.....	490,526	140,000	150,000
Reserve accruals.....	-187,076	-251,533	-251,428
Total obligations.....	3,684,748	3,058,865	3,089,184
9. Dredging division:			
Net allotment or estimate.....	2,945,781	3,217,992	3,194,655
Reimbursements and payments received.....	620,216	236,785	561,283
Reserve expenditures.....	384,405	362,340	380,340
Reserve accruals.....	-610,533	-788,889	-796,385
Total obligations.....	3,339,869	3,028,228	3,339,893
10. Dams, reservoir, and spillway: Net allotment or estimate.....	113,006	107,800	107,800
Total obligations, canal operation and maintenance.....	12,091,740	10,983,806	11,385,939
UTILITIES AND SERVICES			
11. Care of public buildings and grounds:			
Net allotment or estimate.....	293,074	309,021	287,414
Reimbursements and payments received.....	557,956	587,264	573,160
Total obligations.....	851,030	896,285	860,574
12. Highways:			
Net allotment or estimate.....	769,460	599,143	673,258
Reimbursements and payments received.....	6,796	1,500	1,500
Total obligations.....	776,256	600,643	674,758
13. Sewers: Net allotment or estimate.....	40,235	35,000	50,000
14. Air terminal:			
Net allotment or estimate.....	9,736	52,384	52,630
Reimbursements and payments received.....	103,020	72,349	72,349
Total obligations.....	112,756	124,733	124,979
15. Personnel administration:			
Net allotment or estimate.....	594,029	577,004	688,488
Reimbursements and payments received.....	453,803	449,721	452,076
Total obligations.....	1,047,832	1,026,725	1,140,564
16. General correspondence and records:			
Net allotment or estimate.....	144,032	167,294	179,430
Reimbursements and payments received.....	98,847	85,864	85,002
Total obligations.....	242,879	253,158	264,432
17. Office of general counsel:			
Net allotment or estimate.....	17,191	19,105	19,828
Reimbursements and payments received.....	13,100	12,960	12,960
Total obligations.....	30,291	32,065	32,788
18. Offices of paymaster and collector:			
Net allotment or estimate.....	60,014		
Reimbursements and payments received.....	117,073		
Total obligations.....	177,087		
19. Department of finance:			
Net allotment or estimate.....	332,240	328,747	360,336
Reimbursements and payments received.....	682,039	900,366	925,477
Total obligations.....	1,014,279	1,229,113	1,285,813

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.				OBLIGATIONS BY ACTIVITIES—Con.			
UTILITIES AND SERVICES—continued				UTILITIES AND SERVICES—continued			
20. Offices in the United States:				31. Panama Canal press:			
Net allotment or estimate	\$367,000	\$323,390	\$324,090	Reimbursements and payments received	\$541,294	\$644,964	\$653,776
Reimbursements and payments received	201,277	217,074	217,426	Project work included under improvements and betterments		3,000	
Total obligations	568,277	540,464	541,516	Reserve expenditures		10,730	3,750
21. Electric power system:				Reserve accruals	-6,396	-6,500	-6,500
Reimbursements and payments received	1,541,035	1,627,102	1,595,527	Net profit to be covered into Treasury	-18,116	-9,382	-9,475
Other work included in other functions	33,152	28,500	28,500	Total obligations	519,782	642,812	641,551
Reserve expenditures	105,838	443,900	267,500	32. Quarters:			
Reserve accruals	-279,128	-205,000	-205,000	Reimbursements and payments received	2,247,103	2,346,270	2,365,220
Net profit to be covered into Treasury	-212,567	-312,963	-310,482	Reserve expenditures	435,199	415,000	415,000
Total obligations	1,188,330	1,581,539	1,376,045	Reserve accruals	-460,052	-521,500	-528,500
22. Electrical work:				Net profit to be covered into Treasury	-1,206		
Reimbursements and payments received	1,441,804	2,339,845	2,287,270	Total obligations	2,221,044	2,339,770	2,251,720
Project work included under improvements and betterments	187,857	69,056	351,000	33. Gasoline service stations:			
Other work included in other functions	40,350	66,000	83,000	Reimbursements and payments received	665,872	664,657	665,462
Reserve expenditures	253,459	264,312	284,284	Reserve accruals	-1,269	-1,269	-1,269
Reserve accruals	-232,151	-274,554	-294,526	Net profit to be covered into Treasury	-28,222	-12,756	-12,822
Net profit to be covered into Treasury	-23,904	-25,431	-25,911	Total obligations	636,381	650,632	651,371
Total obligations	1,667,415	2,439,228	2,685,117	34. Gamboa gravel plant:			
23. Water system:				Reimbursements and payments received	54,426	51,473	51,434
Reimbursements and payments received	1,149,216	1,161,932	1,160,447	Net profit to be covered into Treasury	-2,472	-3,600	-3,600
Reserve expenditures	55,701	98,900	70,000	Total obligations	51,954	47,873	47,834
Reserve accruals	-167,692	-167,000	-168,000	35. Rental, Hotel Tivoli:			
Net profit to be covered into Treasury	-135,794	-158,407	-150,523	Reimbursements and payments received	36,000	18,000	18,000
Total obligations	901,431	935,425	911,924	Net profit to be covered into Treasury	-36,000	-18,000	-18,000
24. Miscellaneous construction work:				Total obligations			
Reimbursements and payments received	2,739,168	2,133,080	2,054,950	Total obligations, utilities and services	43,553,227	46,268,052	42,306,416
Project work included under improvements and betterments	-972,748	1,333,946	895,200	IMPROVEMENTS AND BETTERMENTS			
Other work included in other functions	434,262	200,000	250,000	36. Improvements and betterments:			
Reserve expenditures	136,370	165,300	165,000	(a) Special protective works	-402,255		
Reserve accruals	-131,145	-153,500	-153,500	(b) Quarters for American employees			200,000
Net profit to be covered into Treasury	-97,282	-48,522	-39,818	(c) Quarters for native employees			650,000
Total obligations	2,108,625	3,630,004	3,171,832	(d) Improvements to Gorgas hospital			250,000
25. Mechanical division:				(e) Road and street replacements			252,700
Reimbursements and payments received	6,558,918	5,997,774	6,036,128	(f) Sewage disposal, Balboa area			450,000
Project work included under improvements and betterments	318,440	587,986		(g) Improvements to electrical service facilities, Balboa docks			301,000
Reserve expenditures	686,399	984,995	735,900	(h) Replace Gamboa substation			30,000
Reserve accruals	-802,521	-811,935	-790,000	(i) Cradle for marine railway No. 2, Cristobal shops			192,500
Net profit to be covered into Treasury	-131,817	-146,760	-148,016	(j) Rehabilitate boys' gymnasium, Balboa			124,000
Total obligations	6,629,419	6,612,060	5,834,012	(k) Gasoline service station, Margarita			46,000
26. Wharves and piers:				(l) Replace building No. 5067, motor transportation division, Cristobal			79,000
Reimbursements and payments received	90,000	96,000	96,000	(m) Toilet facilities and equipment storerooms for alien maintenance crews			45,000
Net profit to be covered into Treasury	-55,402	-71,332	-96,000	(n) Miscellaneous minor improvements			100,000
Total obligations	34,598	24,668		(o) Noncontinuing construction	1,499,470	5,779,669	
27. Oil handling plants:				Total obligations, improvements and betterments	1,097,215	5,779,669	2,720,200
Reimbursements and payments received	3,035,641	2,659,340	2,659,340	37. Cost of Public Law 900 and comparable pay increases:			
Reserve expenditures	6,177			To be financed from net profits		123,428	129,985
Reserve accruals	-73,247	-77,847	-77,847	Other		431,099	429,217
Net profit to be covered into Treasury	-180,616	-87,600	-82,614	Total obligations		554,527	559,202
Total obligations	2,787,955	2,493,893	2,498,879	38. Reserve for settlements of claims for omitted overtime		2,000,000	
28. Storehouses:				Subtotal	56,887,389	65,772,802	57,161,652
Reimbursements and payments received	11,541,263	10,843,229	11,462,618	Deduct item 36, improvements and betterments (obligations included in the various functions performing the work, as indicated in the foregoing functions)	1,097,215	5,779,669	2,720,200
Reserve applied to working capital	2,989,145			Grand total obligations	55,790,174	59,993,133	54,441,452
Reserve accruals	-46,571	-42,060	-33,770	OBLIGATIONS BY OBJECTS			
Net profit to be covered into Treasury	-549,428	-103,318	-105,480	01 Personal services:			
Total obligations	13,934,409	10,697,851	11,323,368	At rates prior to Public Law 900	\$22,640,437	\$23,340,502	\$23,703,576
29. Motor transportation division:				Cost of Public Law 900 and comparable pay increases		554,527	559,202
Reimbursements and payments received	1,831,681	1,886,398	1,889,775	02 Travel	714,856	566,017	587,457
Reserve expenditures	313,871	440,729	260,695	03 Transportation of things	1,572,444	1,605,413	1,743,403
Reserve accruals	-268,689	-272,360	-272,910	04 Communication services	107,640	107,618	107,868
Net profit to be covered into Treasury	-59,630	-41,531	-41,899	Penalty mail	3,604		
Total obligations	1,817,233	2,013,236	1,835,661				
30. Building division:							
Reimbursements and payments received	3,096,541	4,107,645	2,658,226				
Project work included under improvements and betterments	1,121,386	3,424,717	1,474,000				
Reserve expenditures	146,804	172,852	156,300				
Reserve accruals	-143,979	-154,077	-156,138				
Net profit to be covered into Treasury	-27,023	-30,262	-30,710				
Total obligations	4,193,729	7,520,875	4,101,678				

THE PANAMA CANAL—Continued
Maintenance and Operation, Panama Canal—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
05 Rents and utility services.....	\$554,364	\$685,089	\$698,739
06 Printing and binding.....	83,820	94,097	95,072
07 Other contractual services.....	7,445,127	8,855,696	7,715,574
08 Supplies and materials.....	20,870,638	18,134,989	17,118,766
09 Equipment.....	1,001,803	2,145,919	1,546,795
10 Lands and structures.....	65,922	1,417,766	
12 Pensions, annuities, and insurance losses.....	389,436	435,000	514,500
13 Refunds, awards, and indemnities.....	40,783	2,050,500	50,500
Total obligations.....	55,790,174	59,993,133	54,441,452
OBLIGATIONS BY OBJECTS			
<i>Isthmus</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$22,141,002	\$22,871,523	\$23,233,745
Cost of Public Law 900 and comparable pay increases.....		509,317	513,992
02 Travel.....	681,225	529,517	550,957
03 Transportation of things.....	1,572,381	1,604,713	1,742,703
04 Communication services.....	95,482	95,818	95,868
05 Rents and utility services.....	854,227	684,904	698,554
06 Printing and binding.....	79,459	89,297	90,272
07 Other contractual services.....	7,437,207	8,847,196	7,707,074
08 Supplies and materials.....	20,864,558	18,127,989	17,111,766
09 Equipment.....	1,000,215	2,143,919	1,544,795
10 Lands and structures.....	65,922	1,417,766	
12 Pensions, annuities, and insurance losses.....	389,436	435,000	514,500
13 Refunds, awards, and indemnities.....	40,783	2,050,500	50,500
Total, Isthmus.....	55,221,897	59,407,459	53,854,726
<i>Offices in the United States</i>			
01 Personal services:			
At rates prior to public Law 900.....	499,435	468,979	469,831
Cost of Public Law 900 and comparable pay increases.....		45,210	45,210
02 Travel.....	33,631	36,500	36,500
03 Transportation of things.....	63	700	700
04 Communication services.....	11,558	11,800	12,000
Penalty mail.....	3,504		
05 Rents and utility services.....	137	185	185
06 Printing and binding.....	4,361	4,800	4,800
07 Other contractual services.....	7,920	8,500	8,500
08 Supplies and materials.....	6,080	7,000	7,000
09 Equipment.....	1,588	2,000	2,000
Total, offices in the United States.....	568,277	555,674	556,726
Total obligations.....	55,790,174	59,993,133	54,441,452
DETAIL OF PERSONAL SERVICES			
<i>Isthmus</i>			
Field (Panama Canal grades): ¹			
Clerical, administrative, fiscal service:			
Grade 16. Rate of \$10,000:			
Governor.....	1 \$10,000	1 \$10,000	1 \$10,000
Grade 15. Rate of \$10,000:			
Engineer of maintenance.....	1 10,000	1 10,000	1 10,000
Adviser to Governor.....	1 10,000		
Grade 14. Range \$9,611 to \$10,000:			
Director of finance.....	1 9,875	1 9,983	1 10,000
Chief quartermaster.....	1 9,875		
Comptroller.....	1 9,887		
Grade 13. Range \$8,878 to \$9,470:			
Assistant director of finance.....		1 9,385	1 9,435
Captain of the port.....	2 17,808	2 18,205	2 18,408
Assistant chief quartermaster.....	1 9,384	2 18,334	2 18,348
Chief, plans section, and budget coordinator.....		1 8,878	1 9,028
Adviser to Governor.....		1 8,878	1 8,953
Assistant comptroller.....	1 9,297		
Grade 12. Range \$7,382 to \$8,579:			
Special assistant to Governor.....	1 8,308	1 8,579	1 8,579
Director of personnel.....	1 8,578	1 8,579	1 8,579
Chief accountant.....	1 7,755	1 7,980	1 8,205
Treasurer.....		1 7,881	1 8,080
Director of admeasurement.....	1 7,794	1 7,481	1 7,681
Superintendent of storehouses.....	1 7,448	1 7,503	1 7,681
Assistant treasurer.....		1 7,382	1 7,535
Chief, plans section, and budget coordinator.....	1 7,508		
Paymaster.....	1 7,681		
Collector.....	1 8,579		
Grade 11. Range \$6,128 to \$7,382:			
Airport manager.....	1 6,710	1 7,035	1 7,192
Assistant treasurer.....		1 6,650	1 6,860
Printer.....	1 6,127	1 6,429	1 6,579
Chief, aeronautics section.....	1 6,321	1 6,385	1 6,530
Deputy collector.....		1 6,128	1 6,128
Assistant paymaster.....	1 6,441		
Deputy collector.....	1 7,117		

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
<i>Isthmus—Continued</i>			
Field (Panama Canal grades)—Con.			
Clerical, administrative, fiscal service—Continued			
Grade 10. Range \$5,657 to \$6,598:			
Chief admeasurer.....	2 \$13,196	1 \$6,598	1 \$6,598
Analyst.....	1 6,166	1 6,321	1 6,472
Assistant chief accountant.....	1 5,998	1 6,152	1 6,303
Assistant airport manager.....	1 5,840	1 6,021	1 6,179
Claim officer.....	1 6,302	1 5,940	1 6,091
Assistant superintendent of storehouses.....	1 6,094	1 5,683	1 5,831
Assistant director of personnel.....	1 6,598	1 6,598	1 5,788
Grade 9. Range \$5,187 to \$6,128:			
Assistant to chief quartermaster.....	1 5,907	1 6,049	1 6,128
Chief clerk.....	1 6,103	1 6,128	1 6,128
Chief inspector.....	1 6,103	1 6,128	1 6,128
Material inspector.....	1 5,971	1 6,102	1 6,128
Shop accountant.....	1 5,971	1 6,128	1 6,128
District quartermaster.....	1 5,822	1 5,879	1 6,036
Admeasurer.....	12 69,229	12 69,704	12 70,633
Administrative assistant.....	10 57,852	12 69,019	12 70,276
Budget accountant.....	1 5,528	1 5,681	1 5,832
Railroad accountant.....	1 5,400	1 5,458	1 5,609
Commissary accountant.....	1 6,010	1 5,808	1 5,398
Chief examiner.....	1 5,295	1 5,187	1 5,344
Personnel assistant.....		1 5,187	1 5,344
Grade 8. Range \$4,717 to \$5,657:	37 193,271	38 199,942	38 203,611
Grade 7. Range \$4,247 to \$5,187:	66 311,754	61 293,653	61 301,438
Grade 6. Range \$3,776 to \$4,717:	107 464,221	107 468,172	112 498,963
Grade 5. Range \$3,306 to \$4,247:	164 609,265	161 616,366	162 641,142
Grade 4. Range \$2,993 to \$3,557:	124 401,047	122 402,190	122 411,838
Grade 3. Range \$2,710 to \$3,275:	163 463,912	152 447,812	153 463,297
Grade 2. Range \$2,443 to \$2,993:	145 376,294	125 331,617	125 341,394
Grade 1. Range \$2,195 to \$2,710:	22 48,814	17 40,798	17 41,938
<i>Professional service:</i>			
Grade 7. Range \$9,611 to \$10,000:			
Assistant engineer of maintenance.....	1 9,751	1 9,632	1 9,772
Marine superintendent.....	1 9,611	1 9,710	1 9,751
Superintendent, mechanical division.....	1 9,668	1 9,611	1 9,675
Superintendent, dredging division.....	1 9,875	1 9,611	1 9,656
Grade 6. Range \$8,878 to \$9,470:			
Office engineer.....	1 9,377	1 9,437	1 9,471
General counsel.....	1 9,393	1 9,470	1 9,470
Electrical engineer.....	1 9,470	1 9,470	1 9,470
Production superintendent, mechanical division.....	1 9,231	1 9,287	1 9,381
Municipal engineer.....	1 8,878	1 8,928	1 9,177
Assistant superintendent, dredging division.....	1 9,287	1 8,933	1 8,950
Superintendent, locks division.....		1 8,878	1 8,878
Grade 5. Range \$7,382 to \$8,579:			
Architect.....	1 8,257	1 8,429	1 8,578
Assistant office engineer.....	1 8,257	1 8,429	1 8,578
Chief chemist.....	1 8,279	1 8,578	1 8,578
Electrical-mechanical engineer.....	1 8,257	1 8,429	1 8,578
Planning engineer.....	1 8,256	1 8,405	1 8,578
Structural engineer.....	1 8,257	1 8,429	1 8,578
Superintendent, electrical division.....	1 8,085	1 8,279	1 8,525
Civil engineer.....	1 7,681	1 7,980	1 8,130
Assistant to superintendent, dredging division.....	1 7,681	1 7,773	1 8,072
Production superintendent, mechanical division.....	1 7,681	1 7,877	1 8,015
Shop superintendent, mechanical division.....	1 7,606	1 7,750	1 7,980
Superintendent of power generation.....	1 7,681	1 7,822	1 7,980
Assistant to marine superintendent.....	1 7,382	1 7,407	1 7,682
Superintendent, Atlantic locks.....	1 7,382	1 7,382	1 7,682
Constructing quartermaster, building division.....	1 8,082	1 7,382	1 7,596
Assistant general counsel.....	1 7,980	1 7,382	1 7,532
Superintendent, municipal division.....	2 15,661	2 14,763	2 14,963
Superintendent, Pacific locks.....		1 7,382	1 7,382
Superintendent, locks division.....	1 8,579		
Grade 4. Range \$6,128 to \$7,382:			
Architect.....	1 7,068	1 7,382	1 7,382
Chief of surveys.....	1 7,068	1 7,382	1 7,382
Electrical engineer.....	1 6,797	1 7,382	1 7,382
Supervisor, dredging division.....	3 21,367	3 21,596	2 14,763
Chemist.....	1 7,068	1 7,268	1 7,381
Chief hydrographer.....	1 7,068	1 7,345	1 7,381
Hydrographic engineer.....	1 7,068	1 7,357	1 7,381
Structural engineer.....	1 6,755	1 7,069	1 7,226
Supervisor of building maintenance.....	1 6,755	1 7,018	1 7,068
Assistant production superintendent, mechanical division.....	2 12,858	2 13,196	2 13,774
Engineer.....	4 27,755	4 28,156	5 34,031
Chief draftsman.....	1 6,441	1 6,646	1 6,791
Assistant constructing quartermaster, building division.....	1 6,688	1 6,568	1 6,755
Mechanical engineer.....	1 6,284	1 6,598	1 6,755
Assistant chief, plans section.....	1 6,200	1 6,441	1 6,729
Civil engineer.....	2 12,994	2 13,143	2 13,354
Superintendent, motor transportation division.....	1 6,128	1 6,271	1 6,427
Attorney.....	1 6,754	1 6,128	1 6,284
Superintendent, building division.....	2 12,767	2 12,569	2 12,479
Superintendent, Pacific locks.....	1 7,000		
Superintendent, Atlantic locks.....	1 6,985		
Assistant shop superintendent, mechanical division.....	1 6,128		
Grade 3. Range \$5,187 to \$6,128:			
Assistant supervisor, dredging division.....	1 5,971	1 6,128	1 6,128
Director, experimental gardens.....	1 6,064	1 6,128	1 6,128
Estimating engineer.....	1 5,949	1 6,102	1 6,128

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.				
Isthmus—Continued				Isthmus—Continued				
Field (Panama Canal grades)—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued				Professional service—Continued				
Grade 3. Range \$5,187 to \$6,128—Con.								
Hydrographic engineer	1	\$6,064	1	\$6,128	1	\$6,128	1	\$6,128
Mechanical and material engineer	1	6,128	1	6,128	1	6,128	1	6,128
Safety engineer	1	6,010	1	6,128	1	6,128	1	6,128
Assistant chief hydrographer	1	6,010	1	6,127	1	6,127	1	6,127
Civil engineer	3	17,219	3	17,573	2	12,244	2	12,244
Engineer	9	53,421	10	60,439	9	55,078	9	55,078
Superintendent, filter plant	1	5,814	1	5,945	1	6,102	1	6,102
Structural engineer	8	47,076	8	48,155	4	24,400	4	24,400
Draftsman, marine hulls	1	5,096	1	5,850	1	6,001	1	6,001
Mechanical engineer	4	22,408	4	22,798	2	11,966	2	11,966
Architect	4	23,022	4	23,416	2	11,943	2	11,943
Metallurgist	1	5,633	1	5,784	1	5,935	1	5,935
Hull superintendent, mechanical division	1	5,477	1	5,628	1	5,779	1	5,779
Planning engineer	1	5,331	1	5,485	1	5,645	1	5,645
Hydraulic engineer	1	5,332	1	5,483	1	5,633	1	5,633
Electrical engineer	3	16,810	3	16,952	2	11,204	2	11,204
Machinery superintendent, mechanical division	2	10,506	2	10,814	2	11,116	2	11,116
Chemist	1	5,187	1	5,200	1	5,357	1	5,357
Attorney	1	5,187	1	5,187	1	5,343	1	5,343
Assistant to shop superintendent, mechanical division								
Assistant to superintendent, motor transportation division	1	5,733	1	5,187	1	5,338	1	5,338
Grade 2. Range \$4,247 to \$5,187	65	311,052	84	382,108	48	236,383	48	236,383
Grade 1. Range \$3,306 to \$4,247	13	47,322	21	74,771	13	48,312	13	48,312
Subprofessional service:				Subprofessional service:				
Grade 8. Range \$4,247 to \$5,187	12	55,825	12	57,310	12	58,767	12	58,767
Grade 7. Range \$3,776 to \$4,717	13	55,366	12	51,416	11	48,459	11	48,459
Grade 6. Range \$3,306 to \$4,247	14	50,608	15	54,460	14	52,941	14	52,941
Grade 5. Range \$2,993 to \$3,557	11	32,833	14	42,463	14	43,494	14	43,494
Grade 4. Range \$2,710 to \$3,275	4	11,081	2	5,854	2	6,042	2	6,042
Grade 3. Range \$2,443 to \$2,993	7	18,190	9	22,530	6	16,666	6	16,666
Grade 2. Range \$2,278 to \$2,804	1	2,278	1	2,278	1	2,347	1	2,347
Crafts, protective, custodial service:				Crafts, protective, custodial service:				
Grade 8. Range \$3,620 to \$4,560	1	4,497	1	4,560	1	4,560	1	4,560
Grade 7. Range \$3,369 to \$4,090	3	10,488	2	7,003	2	7,188	2	7,188
Grade 6. Range \$3,087 to \$3,651	1	3,275	1	3,330	1	3,424	1	3,424
Grade 5. Range \$2,804 to \$3,369	4	11,782	3	8,778	2	6,158	2	6,158
Grade 4. Range \$2,525 to \$3,087	47	120,540	43	112,787	43	116,740	43	116,740
Unclassified service, monthly:				Unclassified service, monthly:				
Range \$5,187 or over:								
Assistant captain of the port	2	15,936	2	15,936	2	15,936	2	15,936
Chief, aids to navigation	1	7,968	1	7,968	1	7,968	1	7,968
Pilot	79	557,697	78	544,987	78	555,013	78	555,013
Master shipfitter	2	12,804	2	13,292	2	13,292	2	13,292
Electrical supervisor	2	12,497	2	12,979	2	12,979	2	12,979
Foreman rigger and wreckmaster	1	6,246	1	6,490	1	6,490	1	6,490
Master machinist	3	18,738	3	19,469	3	19,469	3	19,469
Master pipefitter and sheet-metal worker	1	6,246	1	6,490	1	6,490	1	6,490
Master shipwright and dockmaster	2	12,492	2	12,979	2	12,979	2	12,979
Supervisor, locks division	6	34,719	6	37,191	6	37,191	6	37,191
Supervisor of power generation	3	17,871	3	18,595	3	18,595	3	18,595
Supervisor, municipal division	3	18,055	3	18,055	3	18,055	3	18,055
Assistant supervisor, dredging division	1	5,768	1	6,011	1	6,011	1	6,011
Assistant superintendent, motor transportation division	1	6,011	1	6,011	1	6,011	1	6,011
Salvage officer	1	5,768	1	6,011	1	6,011	1	6,011
Assistant superintendent, building division	2	11,395	1	5,866	1	5,866	1	5,866
Assistant supervisor of power generation	1	5,604	1	5,845	1	5,845	1	5,845
Chief planner	1	5,601	1	5,844	1	5,844	1	5,844
Foreman, roundhouse	1	5,601	1	5,844	1	5,844	1	5,844
General foreman	8	45,441	7	40,601	7	40,601	7	40,601
Assistant printer	1	5,864	1	5,780	1	5,780	1	5,780
Foreman, armature shop	1	5,545	1	5,762	1	5,762	1	5,762
Supervisor of plumbing	1	5,544	1	5,720	1	5,720	1	5,720
Foreman	26	142,333	25	142,480	25	142,480	25	142,480
Supervisor of sheetmetal work	1	5,494	1	5,678	1	5,678	1	5,678
Assistant to the superintendent, motor transportation division	1	5,637	1	5,637	1	5,637	1	5,637
Inspector of hulls and boilers	1	5,524	1	5,616	1	5,616	1	5,616
Assistant supervisor, locks division	6	31,500	6	32,947	6	32,947	6	32,947
Control house operator, locks division	3	15,770	3	16,473	3	16,473	3	16,473
Harbormaster	2	10,303	2	10,941	2	10,941	2	10,941
Assistant chief, aids to navigation	1	5,413	1	5,470	1	5,470	1	5,470
Supervisor of painting	1	5,332	1	5,450	1	5,450	1	5,450
Chief operator, power plant	5	26,370	5	27,152	5	27,152	5	27,152
Assistant inspector of hulls and boilers	1	5,295	1	5,387	1	5,387	1	5,387
Master, floating plant	49	256,614	46	245,979	47	251,762	47	251,762
Chief engineer, floating plant	19	98,578	17	90,085	18	95,327	18	95,327
Engineer, floating plant	1	5,170	1	5,262	1	5,262	1	5,262
First mate, floating plant	1	5,170	1	5,262	1	5,262	1	5,262
Superintendent, motor transportation division	1	6,136						
Assistant superintendent, Atlantic locks	1	5,814						
Range less than \$5,187	767	3,190,282	706	3,078,785	727	3,174,685	727	3,174,685
Unclassified service, hourly:				Unclassified service, hourly:				
Range \$5,187 or over:								
Diver	1	6,969	1	7,322	1	7,322	1	7,322
Plant machinist	1	5,168	1	5,429	1	5,429	1	5,429
Leadingman, special	2	10,117	2	10,650	2	10,650	2	10,650
Planner and estimator	7	35,398	6	31,452	6	31,452	6	31,452
Range less than \$5,187	1,133	4,530,633	1,040	4,332,850	1,030	4,305,351	1,030	4,305,351
Total permanent, field				Total permanent, field				
	3,348	13,991,011	3,164	13,688,305	3,123	13,652,124	3,123	13,652,124

	1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.				
Isthmus—Continued				
Deduct:	Num-ber	Total salary	Num-ber	Total salary
Lapses	331.7	\$1,131,141	76.2	\$223,490
		96,734		95,160
Salaries paid from "Pay of the Army" and "Pay and subsistence of naval personnel"				
				95,493
Net permanent, field (average number, net salary)				
	3,016.3	12,763,136	3,087.8	13,369,655
		7,986.8		8,001
		7,608,124		8,502,493
Native full-time employment, field		510,039		27,899
		122,540		93,627
Temporary employment, field		360,611		368,415
Part-time employment, field		100,149		53,162
W. A. E. employment, field		655,881		433,546
Regular pay in excess of 52-week base		20,222		22,726
Overtime and holiday pay, field				
Night-work differential, field				
Personal services at rates prior to Public Law 900				
	22,141,002		22,871,523	23,233,745
Cost of Public Law 900 and comparable pay increases				
			509,317	513,992
01 Personal services (Isthmus)	22,141,002	23,380,840	23,747,737	
Offices in the United States				
Field:				
Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				
Chief of office and general purchasing officer				
	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:				
Assistant chief of office and assistant general purchasing officer				
	1	9,077	1	8,180
Grade 12. Range \$5,905 to \$6,863:				
Assistant to the chief of office				
	1	6,863	1	6,863
Grade 11. Range \$4,902 to \$5,905:				
Chief, employment division				
	1	5,404	1	5,654
Grade 10. Range \$4,526 to \$5,278:				
Chief, awards and orders division				
	1	4,902	1	5,027
Grade 9. Range \$4,150 to \$4,902:				
Chief, administrative correspondence and records section				
	1	4,777	1	4,902
Chief clerk, accounting department				
	1	4,651	1	4,777
Disbursing clerk				
	1	4,651	1	4,777
Assistant chief, awards and orders division				
	1	4,902	1	4,400
Grade 8. Range \$3,773 to \$4,526:				
	1	4,275		
Grade 7. Range \$3,397 to \$4,150:				
	6	23,644	5	19,370
Grade 6. Range \$3,021 to \$3,773:				
	10	32,329	10	35,977
Grade 5. Range \$2,645 to \$3,397:				
	13	40,275	12	37,631
Grade 4. Range \$2,394 to \$2,845:				
	17	44,685	17	44,909
Grade 3. Range \$2,168 to \$2,620:				
	49	116,854	39	95,319
Grade 2. Range \$1,954 to \$2,394:				
	12	25,023	10	22,887
Professional service:				
Grade 6. Range \$7,102 to \$8,060:				
Inspecting engineer				
	1	8,060	1	8,060
Assistant comptroller				
	1	7,581	1	7,820
Attorney				
	1	7,820	1	7,102
Grade 5. Range \$5,905 to \$6,863:				
Assistant inspecting engineer				
	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:				
Assistant to inspecting engineer				
	1	5,404	1	5,654
Engineer				
	1	5,404	1	5,654
Inspector in charge				
	3	15,961	3	16,461
Grade 3. Range \$4,150 to \$4,902:				
Office engineer				
	1	4,651	1	4,777
Inspector in charge				
	2	9,428	2	9,553
Engineer				
	6	26,652	4	18,606
Assistant, purchasing department, sales surplus property				
	1	4,651		
Grade 2. Range \$3,397 to \$4,150:				
	17	65,027	12	48,919
Subprofessional service:				
Grade 7. Range \$3,021 to \$3,773:				
	10	33,972	5	18,865
Grade 5. Range \$2,394 to \$2,845:				
	1	2,394		
Grade 3. Range \$1,954 to \$2,394:				
	1	2,093	1	2,168
Crafts, protective, custodial service:				
Grade 4. Range \$2,020 to \$2,469:				
	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168:				
	6	12,093	5	10,410
Grade 2. Range \$1,690 to \$2,020:				
	1	1,690		
Total permanent, field				
	173	564,525	142	484,054
Deduct lapses		22,168,902		5,17,045
				5,17,335
Net permanent, field (average number, net salary)				
	150.9	495,623	137	467,009
		3,812		1,970
Regular pay in excess of 52-week base				2,002
Personal services at rates prior to Public Law 900				
	499,435		468,979	469,831
Cost of Public Law 900 and comparable pay increases				
			45,210	45,210
01 Personal services (offices in the United States)	499,435	514,189	515,041	

Sanitation, Canal Zone, Panama Canal—

Sanitation: For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable, the purchase of artificial limbs or other appliances for persons who were injured in the service of the Isthmian Canal Commission or the Panama Canal prior to

THE PANAMA CANAL—Continued

Sanitation, Canal Zone, Panama Canal—Continued

September 7, 1916, additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer, and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood from their veins for transfusion to the veins of patients in Panama Canal Hospitals, **[\$3,600,000]** \$3,488,000. (48 U. S. C. 1305; Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$3,600,000

Estimate 1950, \$3,488,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,552,000	\$3,600,000	\$3,488,000
Prior year balance available	2,250	142,934	26,268
Reimbursements for services performed	724,749	772,751	834,961
Payments received from non-Federal sources	1,516,194	1,626,679	1,631,613
Total available for obligation	5,795,193	6,142,364	5,980,842
Balance available in subsequent year	-142,934	-26,268	
Total obligations	5,652,259	6,116,096	5,980,842
OBLIGATIONS BY ACTIVITIES			
1. Chief health office:			
Net allotment or estimate	\$75,801	\$80,267	\$81,920
Reimbursements and payments received	414	245	245
Total	76,215	80,512	82,165
2. Hospitals:			
Net allotments or estimate	2,546,484	2,499,513	2,213,382
Reimbursements and payments received	1,230,856	1,368,463	1,420,183
Total	3,777,340	3,867,976	3,633,565
3. Dental clinics:			
Net allotment or estimate	292	-4,634	-4,675
Reimbursements and payments received	82,458	91,421	95,095
Total	82,750	86,787	90,420
4. Venereal-disease control: Net allotment or estimate	156,340	174,693	194,020
5. Dispensaries:			
Net allotment or estimate	149,430	215,492	257,730
Reimbursements and payments received	168,310	157,931	162,181
Total	317,740	373,423	419,911
6. Cemeteries:			
Net allotment or estimate	33,593	51,160	51,757
Reimbursements and payments received	18,390	5,830	5,830
Total	51,983	56,990	57,587
7. Quarantine and immigration:			
Net allotment or estimate	104,119	98,177	102,663
Reimbursements and payments received	81,577	77,600	77,600
Total	185,696	175,777	180,263
8. Sanitation:			
Net allotment or estimate	345,257	368,558	380,236
Reimbursements and payments received	658,938	697,940	705,440
Total	1,004,195	1,066,498	1,085,676
9. Cost of Public Law 900 and comparable pay increases		233,440	237,235
Total obligations	5,652,259	6,116,096	5,980,842
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$3,333,364	\$3,645,984	\$3,666,655
Cost of Public Law 900 and comparable pay increases		233,440	237,235
02 Travel	72,652	83,207	83,763
03 Transportation of things	311,200	329,195	333,765
04 Communication services	19,715	18,406	18,238
05 Rents and utility services	56,112	54,964	54,464
06 Printing and binding	23,139	28,125	28,125
07 Other contractual services	441,278	354,984	370,209
08 Supplies and materials	1,244,571	1,263,191	1,096,658
09 Equipment	150,228	104,600	91,730
Total obligations	5,652,259	6,116,096	5,980,842

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field (Panama Canal grades): ¹	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$9,611 to \$10,009:						
Chief health officer.....	1	\$9,611	1	\$9,743	1	\$9,611
Grade 6. Range \$8,878 to \$9,440:						
Superintendent, Colon Hospital.....	1	8,878	1	9,153	1	9,302
Assistant to chief health officer.....	1	8,878	1	8,978	1	9,177
Superintendent, Gorgas Hospital.....	1	9,004	1	9,177	1	9,177
Medical officer.....	5	44,717	5	45,220	5	45,807
Assistant chief health officer.....	1	8,923	1	8,978	1	8,878
Superintendent, Corozal Hospital.....	1	8,878	1	8,878	1	8,878
Grade 5. Range \$7,382 to \$8,579:						
Sanitary engineer.....	1	7,980	1	8,254	1	8,404
Chief, venereal disease control.....	1	7,589	1	7,732	1	7,980
Superintendent, Palo Seco Leprosarium.....	1	7,382	1	7,681	1	7,831
Medical officer.....	14	105,594	14	107,703	14	109,578
Chief quarantine and immigration officer.....	1	7,606	1	7,680	1	7,680
Dental officer.....	1	7,382	1	7,652	1	7,382
Grade 4. Range \$6,128 to \$7,382:						
Chemist.....	1	6,128	1	6,148	1	6,443
Chief nurse.....	1	6,128	1	6,243	1	6,443
Veterinarian.....	1	6,128	1	6,228	1	6,428
Medical officer.....	24	152,192	33	209,720	43	273,907
Dental officer.....	7	43,365	9	55,348	10	63,388
Grade 3. Range \$5,187 to \$6,128:						
Sanitary engineer.....	1	5,187	1	5,344	1	5,501
Nurse.....	2	10,375	2	10,650	2	10,965
Chief dietitian.....	1	5,187	1	5,319	1	5,479
Chief nurse.....	1	5,187	1	5,317	1	5,474
Chemist.....	1	5,187	1	5,272	1	5,437
Veterinarian.....	5	26,016	5	26,351	5	26,979
Medical officer.....	66	343,848	49	255,560	39	207,605
Dental officer.....	4	21,028	1	5,435		
Grade 2. Range \$4,247 to \$5,187.....	18	77,775	18	79,995	18	82,640
Grade 1. Range \$3,306 to \$4,247.....	256	875,341	256	907,051	256	944,185
Clerical, administrative, fiscal service:						
Grade 9. Range \$5,187 to \$6,128:						
Administrative assistant.....	2	10,977	2	11,225	2	11,541
Training officer.....	1	5,187	1	5,211	1	5,368
Grade 7. Range \$4,247 to \$5,187.....	3	13,342	3	13,903	3	14,374
Grade 6. Range \$3,776 to \$4,717.....	4	16,689	4	17,712	4	18,155
Grade 5. Range \$3,306 to \$4,247.....	12	44,980	11	41,661	12	40,699
Grade 4. Range \$2,993 to \$3,557.....	8	25,701	8	26,360	7	23,698
Grade 3. Range \$2,710 to \$3,275.....	17	49,177	16	47,898	16	49,372
Grade 2. Range \$2,443 to \$2,993.....	37	94,399	37	96,298	37	99,144
Grade 1. Range \$2,195 to \$2,710.....	19	43,746	14	32,660	14	33,903
Subprofessional service:						
Grade 8. Range \$4,247 to \$5,187.....	3	14,499	3	14,841	3	15,064
Grade 7. Range \$3,776 to \$4,717.....	31	125,804	30	125,533	30	128,363
Grade 6. Range \$3,306 to \$4,247.....	9	33,528	10	38,062	10	38,851
Grade 5. Range \$2,993 to \$3,557.....	12	38,349	11	35,902	11	36,439
Grade 4. Range \$2,710 to \$3,275.....	19	54,185	17	49,700	17	51,410
Grade 3. Range \$2,443 to \$2,993.....	1	2,540	1	2,631	1	2,722
Grade 1. Range \$2,113 to \$2,616.....	2	4,814	2	4,957	2	5,040
Crafts, protective, custodial service:						
Grade 7. Range \$3,369 to \$4,090.....	2	7,443	2	7,694	2	7,784
Unclassified service, monthly:						
Range less than \$5,187.....	27	85,999	26	83,777	26	83,777
Unclassified service, hourly:						
Range less than \$5,187.....	2	9,152	2	9,152	2	9,152
Total permanent, field.....	630	2,511,975	610	2,501,987	610	2,581,415
Deduct:						
Lapses.....	28.9	135,800	20.2	74,555	26	94,990
Salaries paid from "Pay of the Army" and "Pay and subsistence of naval personnel".....		453,513		333,447		271,590
Net permanent, field (average number, net salary).....	601.1	1,922,662	589.8	2,093,985	584	2,214,835
Native full-time employment, field.....	1,644	1,280,209	1,568	1,436,225	1,419	1,330,586
Temporary employment, field.....		4,576		1,622		4,928
Part-time employment, field.....		12,405		12,004		12,004
W. A. E. employment, field.....		24,374		15,890		15,890
Regular pay in excess of 52-week base.....		15,048		8,705		8,771
Overtime and holiday pay, field.....		50,943		53,896		55,208
Night-work differential, field.....		23,147		23,657		24,433
Personal services at rates prior to Public Law 900.....		3,333,364		3,645,984		3,666,655
Cost of Public Law 900 and comparable pay increases.....				233,440		237,235
01 Personal services.....		3,333,364		3,879,424		3,903,890

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

Civil Government, Panama Canal and Canal Zone—

Civil government: For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners, **[\$3,277,313]** \$3,559,000. (48 U. S. C. 1305, 1348, 1352; Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$3,277,313

Estimate 1950, \$3,559,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,900,000	\$3,277,313	\$3,559,000
Prior year balance available.....	7,000	50,132	-----
Reimbursements for services performed.....	244,921	150,843	122,985
Payments received from non-Federal sources.....	149,702	142,552	139,552
Total available for obligation.....	3,301,623	3,620,840	3,821,537
Balance available in subsequent year.....	-50,132	-----	-----
Total obligations.....	3,251,491	3,620,840	3,821,537
OBLIGATIONS BY ACTIVITIES			
1. Executive secretary's office: Net allotment or estimate.....	\$37,080	\$34,617	\$33,375
2. Civil affairs division: Net allotment or estimate.....	271,235	265,774	271,875
Reimbursements and payments received.....	3,719	3,990	4,073
Total.....	274,954	269,764	275,948
3. License bureau: Net allotment or estimate.....	23,851	20,753	31,372
4. Schools: Net allotment or estimate.....	1,031,192	1,237,646	1,391,112
Reimbursements and payments received.....	111,389	100,000	100,000
Total.....	1,142,581	1,337,646	1,491,112
5. Library: Net allotment or estimate.....	41,456	45,110	52,189
Reimbursements and payments received.....	6,526	6,500	3,000
Total.....	48,012	51,610	55,189
6. Physical education and recreation: Net allotment or estimate.....	162,815	203,891	201,757
Reimbursements and payments received.....	18,414	18,002	18,002
Total.....	181,229	221,893	219,759
7. Police section: Net allotment or estimate.....	924,349	959,939	1,019,036
Reimbursements and payments received.....	208,408	164,478	137,037
Total.....	1,132,757	1,124,417	1,156,073
8. Fire section: Net allotment or estimate.....	324,545	440,903	442,058
Reimbursements and payments received.....	46,167	425	425
Total.....	370,712	441,328	442,483
9. Courts: Net allotment or estimate.....	40,315	45,279	45,618
10. Cost of Public Law 900 and comparable pay increases.....	-----	67,533	70,608
Total obligations.....	3,251,491	3,620,840	3,821,537

OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900.....	\$2,766,797	\$2,936,301	\$3,012,167
Cost of Public Law 900 and comparable pay increases.....	-----	67,533	70,608
02 Travel.....	39,695	61,996	71,683
03 Transportation of things.....	15,119	22,210	35,450
04 Communication services.....	36,886	80,090	80,290
05 Rents and utility services.....	21,617	24,201	24,201
06 Printing and binding.....	10,283	10,160	13,045
07 Other contractual services.....	113,663	169,437	198,471
08 Supplies and materials.....	215,977	181,287	186,200
09 Equipment.....	31,099	67,150	128,914
11 Grants, subsidies, and contributions.....	355	475	475
Total obligations.....	3,251,491	3,620,840	3,821,537

DETAIL OF PERSONAL SERVICES						
Field (Panama Canal grades): ¹	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$9,611 to \$10,000:						
Executive secretary.....	1	\$10,000	1	\$10,000	1	\$9,611
Grade 12. Range \$7,382 to \$8,579:						
Chief, police and fire division.....	1	7,980	1	8,237	1	8,354
Chief, division of civil affairs.....	1	7,382	1	7,532	1	7,682
Assistant executive secretary.....	1	5,579	1	7,382	1	7,457
Grade 10. Range \$5,657 to \$6,598:						
Chief, civil intelligence.....	1	5,657	1	6,128	1	6,272
Executive assistant.....	1	6,598	1	6,598	1	5,775
Grade 9. Range \$5,187 to \$6,128:						
Assistant chief, division of civil affairs.....	1	5,187	1	5,344	1	5,488

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 8. Range \$4,717 to \$5,657.....	3	\$15,603	3	\$16,422	3	\$16,711
Grade 7. Range \$4,247 to \$5,187.....	5	23,178	6	27,927	6	28,619
Grade 6. Range \$3,776 to \$4,717.....	1	3,776	1	3,776	1	3,933
Grade 5. Range \$3,306 to \$4,247.....	6	22,031	6	22,797	6	23,667
Grade 4. Range \$2,993 to \$3,557.....	9	29,482	9	29,189	9	29,784
Grade 3. Range \$2,710 to \$3,275.....	11	32,344	11	32,994	11	33,718
Grade 2. Range \$2,443 to \$2,993.....	12	31,079	12	31,118	12	32,208
Grade 1. Range \$2,195 to \$2,710.....	3	7,074	3	7,214	3	7,462
Professional service:						
Grade 5. Range \$7,382 to \$8,579:						
Superintendent of schools.....	1	8,279	1	7,382	1	7,382
Grade 4. Range \$6,128 to \$7,382:						
Magistrate.....	2	13,020	2	13,508	2	14,089
Assistant superintendent of schools.....	1	7,068	1	6,128	1	6,442
Grade 3. Range \$5,187 to \$6,128:						
Director of research.....	1	5,814	1	5,971	1	6,128
Assistant to superintendent of schools.....	2	11,158	2	11,407	2	11,721
Dean, junior college.....	1	5,488	1	5,619	1	5,776
High school principal.....	2	11,302	2	10,883	2	11,184
Supervisor of instruction.....	1	5,259	1	5,412	1	5,566
Grade 2. Range \$4,247 to \$5,187.....	4	17,730	4	18,278	4	18,906
Grade 1. Range \$3,306 to \$4,247.....	2	7,149	2	7,462	2	7,776
Subprofessional service:						
Grade 8. Range \$4,247 to \$5,187.....	1	4,442	1	4,272	1	4,429
Grade 7. Range \$3,776 to \$4,717.....	1	4,234	1	4,377	1	4,534
Grade 6. Range \$3,306 to \$4,247.....	11	40,072	11	42,595	11	43,641
Grade 5. Range \$2,993 to \$3,557.....	5	15,754	4	12,962	4	13,338
Grade 4. Range \$2,710 to \$3,275.....	4	12,312	4	12,528	5	15,426
Grade 3. Range \$2,443 to \$2,993.....	2	5,361	2	5,223	2	5,391
Grade 2. Range \$2,278 to \$2,804.....	2	4,631	2	4,767	2	4,931
Unclassified service, monthly:						
Range \$5,187 or over:						
Assistant chief, police and fire division.....	1	6,265	1	6,416	1	6,566
Fire inspector.....	1	5,814	1	5,513	1	5,664
Chief of customs.....	2	11,224	2	11,315	2	11,315
Fire captain.....	2	10,876	2	10,876	2	10,876
Police captain.....	6	32,175	6	32,175	6	32,175
Range less than \$5,187.....	520	1,932,276	527	2,002,600	530	2,029,912
Total permanent, field.....	632	2,393,653	639	2,470,327	643	2,509,909
Deduct lapses.....	17.5	49,630	7.9	22,707	2	3,444
Net permanent, field (average number, net salary).....	614.5		631.1		641	
Native full-time employment, field.....	262	2,344,023	285	2,447,620	285	2,506,465
Temporary employment, field.....	4	4,092	3	3,308	6	6,730
Part-time employment, field.....	30	30,011	40	44,448	39	39,298
W. A. E. employment, field.....	14	14,658	14	14,415	14	14,415
Regular pay in excess of 52-week base.....	3	3,840	2	2,198	2	2,223
Overtime and holiday pay, field.....	91	83,292	92	82,168	92	91,191
Night-work differential, field.....	5	5,195	5	5,305	5	5,307
Personal services at rates prior to Public Law 900.....	2	766,797	2	936,301	3	1,012,167
Cost of Public Law 900 and comparable pay increases.....				67,533		70,608
01 Personal services.....	2,766,797		3,003,834		3,082,775	

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 21, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

Construction, Additional Facilities, Panama Canal—

【Construction of additional facilities, Panama Canal: For construction of additional facilities for the improvement and enlargement of the capacity of the Panama Canal, in accordance with the Act of August 11, 1939 (53 Stat. 1409), and for carrying out the purposes of the Act of December 28, 1945 (59 Stat. 663), including reimbursements to the appropriations for "Maintenance and operation, sanitation, and civil government, Panama Canal", in such amounts as the Governor of the Panama Canal shall from time to time determine to be additional costs incurred for the objects specified in said appropriations on account of the prosecution of the work; in all, \$100,000.】 (5 U. S. C. 793; 48 U. S. C. 1305; Civil Functions Appropriation Act, 1949.)

Appropriated 1949, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000	\$100,000	-----
Prior year balance available.....	1,470,840	853,583	\$451,538
Receipts from sales and use of equipment.....	344,536	63,351	14,101
Total available for obligation.....	2,565,376	1,016,934	465,639
Balance available in subsequent year.....	-853,583	-451,538	-271,990
Total obligations.....	1,711,793	565,396	193,649

THE PANAMA CANAL—Continued

Construction, Additional Facilities, Panama Canal—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Third locks project (act of Aug. 11, 1939)</i>			
1. Operations pending resumption of construction.....	\$250,744	\$214,236	\$186,215
2. Cost of Public Law 900 and comparable pay increases.....		6,516	7,434
Total obligations, third locks project.....	250,744	220,752	193,649
<i>Isthmian Canal Studies, 1947 (act of Dec. 28, 1945)</i>			
1. Personal services.....	873,991	151,012	
2. Sea-level model.....	4,619		
3. Model studies at Carderock.....	9,687		
4. Consultants and travel in the United States.....	39,308	3,500	
5. Protection tests.....	8,991		
6. Soils tests in the United States.....	4,333	2,000	
7. Dredging equipment development contracts.....	68,500		
8. Traffic study and estimate checking contracts.....	1,325		
9. Geological drilling program.....	67,513		
10. Transportation (local).....	29,711	24,930	
11. Supplies and materials.....	78,180	10,000	
12. Surveying.....	59,204	64,000	
13. Equipment.....	11,940	12,000	
14. Recruiting and repatriating.....	39,583		
15. Contract with Harvard University.....	44,085	4,000	
16. Relief maps and model exhibits.....	78,286		
17. Hydrological and siltation studies.....	27,900		
18. Design of equipment.....	1,499		
19. Aggregate investigations.....	15,668		
20. Prefabricated housing.....	31,522	15,000	
21. Precast concrete housing.....	7,284	36,419	
22. Additional expense of the Canal departments due to undertaking the studies.....	37,086	12,007	
23. Cost of Public Law 900 and comparable pay increases.....		9,776	
Total obligations, Isthmian Canal studies, 1947.....	1,461,049	344,644	
Total obligations.....	1,711,793	565,396	193,649

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$991,553	\$266,791	\$128,755
Cost of Public Law 900 and comparable pay increases.....		16,292	4,956
02 Travel.....	70,110	32,300	4,000
03 Transportation of things.....	27,421	4,750	4,100
04 Communication services.....	5,492	4,725	4,625
05 Rents and utility services.....	9,746	13,700	6,200
06 Printing and binding.....	6,439		
07 Other contractual services.....	569,642	184,449	32,013
08 Supplies and materials.....	31,181	31,389	7,000
09 Equipment.....	209	11,000	2,000
Total obligations.....	1,711,793	565,396	193,649

Memorial to Maj. Gen. George W. Goethals—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$156,509	\$156,509	
Balance available in subsequent year.....	—156,509		
Total obligations.....		156,509	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....		\$156,509	

Repatriation of Unemployed Aliens, Panama Canal—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$52,526	\$43,853	\$21,853
Balance available in subsequent year.....	—43,853	—21,853	
Total obligations.....	8,673	22,000	21,853
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$8,673	\$22,000	\$21,853

Working Fund, Panama Canal (Advance From Army)—

	1948 actual	1949 estimate	1950 estimate
<i>For hospitalization of military personnel</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$21,882	
Advanced from Department of the Army.....	\$176,078	168,750	\$208,125
Return of advance from Department of the Army.....		—21,882	
Total available for obligation.....	176,078	168,750	208,125
Balance available in subsequent year.....	—21,882		
Total obligations.....	154,196	168,750	208,125
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$154,196	\$168,750	\$208,125

【Total, Panama Canal, \$20,126,313, to be available until expended.】 (Civil Functions Appropriation Act, 1949.)

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$413,297.

Total, Panama Canal, annual specific appropriations:

Appropriated 1949, \$20,126,313 Estimate 1950, \$22,347,000

Permanent appropriation, special account:

Postal Funds, Canal Zone—

The act of February 16, 1933, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service (48 U. S. C. 1323a).

Appropriated (estimate) 1949, \$671,500 Estimate 1950, \$813,000

	1948 actual	1949 estimate	1950 estimate
<i>Bureau of Posts</i>			
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$829,551	\$671,500	\$813,000
Prior year balance available.....	68,866	175,547	26,612
Total available for obligation.....	898,417	847,047	839,612
Balance available in subsequent year.....	—175,547	—26,612	—13,379
Total obligations.....	722,870	820,435	826,233
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$524,116	\$515,427	\$519,250
Cost of Public Law 900 and comparable pay increases.....		63,292	65,364
02 Travel.....	3,102	2,186	2,186
03 Transportation of things.....	147,477	202,785	202,785
04 Communication services.....	1,404	1,400	1,400
05 Rents and utility services.....	1,153	1,255	1,255
06 Printing and binding.....	13,335	15,000	15,000
07 Other contractual services.....	10,756	9,190	9,093
08 Supplies and materials.....	17,767	9,400	9,400
09 Equipment.....	3,760	500	500
Total obligations.....	722,870	820,435	826,233

DETAIL OF PERSONAL SERVICES						
Field (Panama Canal grades): ¹	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$5,187 to \$6,128:						
Inspector.....	1	\$6,127	1	\$6,128	1	\$6,128
Grade 8. Range \$4,717 to \$5,657.....	1	5,344	1	5,344	1	5,495
Grade 3. Range \$2,710 to \$3,275.....	20	54,207	11	32,792	10	30,917
Grade 2. Range \$2,443 to \$2,993.....	9	24,764	5	14,523	5	14,963
Crafts, protective, custodial service:						
Grade 5. Range \$2,804 to \$3,369.....	1	3,166	1	3,257	1	3,344
Unclassified service, monthly:						
Range \$5,187 or over:						
First-class postmasters.....	3	16,749	3	16,250	3	16,250
Range less than \$5,187.....	113	371,529	109	379,684	101	369,323
Total permanent, field.....	148	481,886	122	448,978	122	446,420

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561) as amended by act of July 9, 1937 (50 Stat. 487).

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	21.3	\$28,375	5.4	\$11,147	4.2	\$10,000
Net permanent, field (average number, net salary).....	126.7	453,511	116.6	437,831	117.8	436,420
Native full-time employment, field.....	60	64,110	61	72,223	61	77,480
Regular pay in excess of 52-week base.....		3,198		1,958		1,945
Overtime and holiday pay, field.....		1,860		1,795		1,785
Night-work differential, field.....		1,437		1,620		1,620
Personal services at rates prior to Public Law 900.....		524,116		515,427		519,250
Cost of Public Law 900 and comparable pay increases.....				63,292		65,364
01 Personal services.....		524,116		578,719		584,614

Total, Panama Canal, general and special appropriations:

Appropriated 1949, **\$20,797,813** Estimate 1950, **\$23,160,000**

Special deposit (trust) accounts:

Panama Canal Clubhouses—

Clubhouses are operated on a self-supporting basis in all civilian towns to provide essential services, such as restaurants, soda fountains, sale of tobacco, candies, magazines, and miscellaneous toilet and personal articles; moving pictures, bowling alleys, billiards, and assembly rooms, and other welfare and recreational facilities (48 U. S. C. 1305; Executive Order 2135, Feb. 4, 1915).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available:			
Reserve for leave and replacements.....	\$82,390	\$91,290	\$147,381
Unreserved balance.....	1,730,560	1,677,926	957,908
Payments received from non-Federal sources.....	4,572,943	4,713,811	4,714,361
Total available for obligation.....	6,385,893	6,483,027	5,819,650
Balance available in subsequent year:			
Reserve for leave and replacements.....	—91,290	—147,381	—154,381
Unreserved balance.....	—1,677,926	—957,908	—907,955
Total obligations.....	4,616,677	5,377,738	4,757,314
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,191,077	\$1,395,528	\$1,397,298
Cost of Public Law 900 and comparable pay increases.....		33,348	34,650
02 Travel.....	7,779	8,565	8,565
03 Transportation of things.....	42,172	48,700	48,700
04 Communication services.....	5,082	5,100	5,100
05 Rents and utility services.....	300,265	296,314	306,314
06 Printing and binding.....	18,954	20,323	20,358
07 Other contractual services.....	396,036	505,735	296,529
08 Supplies and materials.....	2,477,807	2,480,200	2,534,200
09 Equipment.....	64,680	39,800	25,000
10 Lands and structures.....	112,825	544,125	80,600
Total obligations.....	4,616,677	5,377,738	4,757,314

DETAIL OF PERSONAL SERVICES						
Field (Panama Canal grades): ¹	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$7,382 to \$8,579:						
Director.....	1	\$8,009	1	\$8,279	1	\$7,382
Grade 10. Range \$5,657 to \$6,598:						
Assistant director.....	1	5,947	1	5,971	1	5,657
Grade 9. Range \$5,187 to \$6,128:						
Motion picture manager.....	1	5,344	1	5,658	1	5,802
Grade 8. Range \$4,717 to \$5,657:						
Grade 8. Range \$4,717 to \$5,657.....	7	37,291	7	35,651	7	36,559
Grade 7. Range \$4,247 to \$5,187:						
Grade 7. Range \$4,247 to \$5,187.....	11	52,194	11	51,438	11	53,022
Grade 6. Range \$3,776 to \$4,717:						
Grade 6. Range \$3,776 to \$4,717.....	11	43,121	8	33,221	8	34,229
Grade 5. Range \$3,306 to \$4,247:						
Grade 5. Range \$3,306 to \$4,247.....					1	3,306
Grade 4. Range \$2,993 to \$3,557:						
Grade 4. Range \$2,993 to \$3,557.....	2	6,286	3	9,457	2	6,550
Grade 3. Range \$2,710 to \$3,275:						
Grade 3. Range \$2,710 to \$3,275.....	2	5,098	1	3,152	1	3,237
Grade 2. Range \$2,443 to \$2,993:						
Grade 2. Range \$2,443 to \$2,993.....	12	30,487	10	27,171	10	27,606
Grade 1. Range \$2,195 to \$2,710:						
Grade 1. Range \$2,195 to \$2,710.....	6	13,841	1	2,710	1	2,710
Crafts, protective, custodial service:						
Grade 8. Range \$3,620 to \$4,560:						
Grade 8. Range \$3,620 to \$4,560.....	14	54,523	17	65,138	17	66,505
Grade 7. Range \$3,369 to \$4,090:						
Grade 7. Range \$3,369 to \$4,090.....	12	41,197	12	43,691	12	44,728
Grade 6. Range \$3,087 to \$3,651:						
Grade 6. Range \$3,087 to \$3,651.....	5	16,918	6	19,518	6	20,034
Grade 5. Range \$2,804 to \$3,369:						
Grade 5. Range \$2,804 to \$3,369.....	2	6,591	1	3,288	1	3,374
Grade 3. Range \$2,278 to \$2,710:						
Grade 3. Range \$2,278 to \$2,710.....	2	5,205	2	4,735	2	4,909
Unclassified service, monthly:						
Range less than \$5,187.....	17	40,751	6	22,392	6	22,392
Total permanent, field.....	106	372,803	88	341,370	88	348,002

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	22.2	\$52,031	8	\$23,710	10	\$31,394
Net permanent, field (average number, net salary).....	83.8	320,772	80	317,660	78	316,608
Native full-time employment, field.....	1,109	797,550	1,203	1,014,435	1,203	1,017,747
Part-time employment, field.....		32,947		26,755		26,755
W. A. E. employment, field.....		15,417		16,250		16,250
Regular pay in excess of 52-week base.....		2,120		917		917
Overtime and holiday pay, field.....		15,534		13,668		13,118
Night-work differential, field.....		6,737		5,843		5,903
Personal services at rates prior to Public Law 900.....		1,191,077		1,395,528		1,397,298
Cost of Public Law 900 and comparable pay increases.....				33,348		34,650
01 Personal services.....		1,191,077		1,428,876		1,431,948

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

Municipal Works, Panama and Colon—

Pursuant of Article VII of the 1903 Treaty with the Republic of Panama, contract was entered into in 1907 between the Isthmian Canal Commission (Panama Canal) and the Republic of Panama, under which the Commission constructed the water distribution and sewer systems, as well as some paving in the cities of Panama and Colon, in order to provide necessary utilities for those cities. The Panama Canal has maintained the water and sewer systems and pavements, and extends and improves them on properly authorized and approved requests by the Republic of Panama. The Canal has collected the water rentals from the water consumers and applies the proceeds thereof to cover the cost of the water; maintenance, extension, and improvement of the systems; amortization of the investment; and interest at the rate of 2 percent on the unamortized balance. In accordance with the joint resolution approved May 3, 1943 (57 Stat. 74), and in conformity with Executive Order 9551 of May 16, 1945, the transfer of the water and sewer systems in Panama and Colon has been negotiated and covered in the instrument of transfer to the Republic of Panama of the water and sewer systems in the cities of Panama and Colon and agreement respecting incidental and related matters, between the Governor, The Panama Canal, and the Minister of Foreign Relations of the Republic of Panama, under date of December 28, 1945. The effective date of the transfer was January 1, 1946, and interest on and amortization of the original investment ceased to accrue to the United States as of that date. The schedule below under the heading of "Surplus account" is based on the transfer effected as of January 1, 1946, and indicates the estimated obligation of the accrued surplus to undertake any requested and approved extensions and improvements to the water and sewer systems and the pavements in the cities of Panama and Colon.

Coincidental with the accomplishment of the instrument of transfer there was entered into a contract covering the management of the water and sewer systems and the paving of the streets of the cities of Panama and Colon by The Panama Canal for the account of the Republic of Panama. The schedule below under the heading of "Management account" indicates the obligations, receipts, and payment to the Republic of Panama as provided for in the management agreement.

	1948 actual	1949 estimate	1950 estimate
Surplus account			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$901,768	\$785,883	\$150,000
Balance available in subsequent year.....	—785,883	—150,000	—
Total obligations.....	115,885	635,883	150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$115,885	\$635,883	\$150,000
Republic of Panama water and sewerage systems management account			
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$200,000	\$200,000	\$200,000
Receipts from sale of water.....	1,261,264	1,265,000	1,265,000
Total available for obligation.....	1,461,264	1,465,000	1,465,000
Balance available in subsequent year.....	—200,000	—200,000	—200,000
Total obligations.....	1,261,264	1,265,000	1,265,000

THE PANAMA CANAL—Continued

Special deposit (trust) accounts—Continued

Municipal Works, Panama and Colon—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
05 Rents and utility services (cost of water)-----	\$330,176	\$332,000	\$332,000
07 Other contractual services-----	711,849	712,000	712,000
13 Refunds, awards, and indemnities (excess of receipts payable to the Republic of Panama)-----	219,239	221,000	221,000
Total obligations-----	1,261,264	1,265,000	1,265,000

In addition to the foregoing sums there is hereby made available for the *current* fiscal year [1949] for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the *current* fiscal year [1949] from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other byproducts of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenance, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panama Canal shall annually be covered into the Treasury of the United States.

There is also made available for the *current* fiscal year [1949] for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses. (*Civil Functions Appropriation Act, 1949.*)

Total, civil functions, Department of the Army, general and special appropriations:

Appropriated 1949, \$1,950,641,704 Estimate 1950, \$767,568,488

Total, civil functions, Department of the Army, trust appropriations:

Appropriated 1949, \$28,179,320 Estimate 1950, \$34,260,060

GENERAL PROVISIONS

SEC. 2. [No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment, in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more

years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: *Provided further*, That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1949, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive, or supervisory positions.] *Notwithstanding the provisions in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in certain positions to citizens of the United States, citizens of Panama may be employed in such positions.*

SEC. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 4. The Governor of the Panama Canal and the Chief of Engineers, Department of the Army, are authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding \$100 per diem for individuals.

SEC. 5. Appropriations for the Department of the Army and for civil functions administered by the Department of the Army may be used for the payment of claims under the Act of July 3, 1943, and section 403 of the Federal Tort Claims Act (28 U. S. C. [921] 2672), and for health programs as authorized by law (5 U. S. C. 150). (*Civil Functions Appropriation Act, 1949.*)

Total, Department of the Army, general and special appropriations:

Appropriated 1949, \$7,780,311,867 Estimate 1950, \$5,492,604,188

Total, Department of the Army, trust appropriations:

Appropriated 1949, \$95,126,599 Estimate 1950, \$98,691,639

DEPARTMENT OF THE NAVY

ESTIMATES OF APPROPRIATION

NAVAL ESTABLISHMENT

OFFICE OF THE SECRETARY

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Navy—

For traveling expenses of civilian employees, including travel of dependents of employees to and from navy yards or stations outside the continental limits of the United States, and other expenses, including necessary and usual registration fees, as authorized by section 1 of the Act of August 2, 1946 (Public Law 604] 5 U. S. C. 421c); physical examinations by civilian physicians of civilian employees in accordance with section 2 of the Act of August 2, 1946 (Public Law 604] 5 U. S. C. 415c); expenses of courts and boards; newspapers and periodicals for the naval service; all advertising of the Navy Department and its bureaus (except advertising for recruits for the Bureau of Naval Personnel); costs of suits; expenses authorized by section 38 of the Act of August 2, 1946 (Public Law 604] 5 U. S. C. 421f), for Latin-American cooperation; postage, foreign and domestic and post-office box rentals; microphotographic services; and other necessary and incidental expenses; \$7,500,000] \$8,126,000, of which \$2,250,000] \$1,000,000 is for payment of claims as provided in the Act of July 11, 1919 (34 U. S. C. 600), the Act approved July 3, 1944 (46 U. S. C. 797), the Act of August 2, 1946 (28 U. S. C. 921] 2672), and the Act of December 28, 1945 (31 U. S. C. 222e, 223d), which are not eligible for payment under the provisions of the Act approved March 27, 1942 (15 U. S. C. 606l-2)]. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$7,500,000

Estimate 1950, \$8,126,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$14,500,000	\$7,500,000	\$8,126,000
Proposed transfer to cover pay increase from "Pay and subsistence of Naval personnel"		191,300	
Comparative transfer from—			
"Pay and subsistence of Naval personnel"	313,000		
"Pay, Marine Corps"	95,600		
Comparative transfer to—			
"General expenses, Bureau of Naval Personnel"	—475,000		
"Maintenance, Bureau of Ships"	—4,325,420		
"Research, Navy"	—36,665		
"Aviation, Navy"	—108,894		
"Maintenance, Bureau of Yards and Docks"	—210,000		
"Salaries, Office of Secretary of the Navy"	—337,970		
"Salaries and expenses, Office of Secretary of Defense"	—90,500		
"Naval procurement fund"	—510,777		
Total direct obligations	8,813,374	7,691,300	8,126,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	70,000	29,000	
Total obligations	8,883,374	7,720,300	8,126,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Field administration	\$3,017,468	\$2,267,500	\$2,346,709
2. Naval records centers	707,633	567,500	629,149
3. Travel of civilians	2,176,568	3,004,000	3,426,000
4. Books and periodicals	21,772	15,000	15,000
5. Postage and post-office box rentals	219,000	195,000	195,000
6. Accident prevention	42,000	40,000	40,000
7. Microfilm services	236,000	100,000	100,000
8. Latin-American cooperation	70,000	50,000	50,000
9. Claims	670,406	1,150,000	1,000,000
10. Pay increase, Public Law 900		302,300	324,142

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
11. Maintenance of naval attachés and collection of information	\$1,652,527					
Total direct obligations	8,813,374	\$7,691,300	\$8,126,000			
Reimbursable Obligations						
1. Travel of civilian employees	46,222					
2. Microfilm services	23,778	29,000				
Total reimbursable obligations	70,000	29,000				
Total obligations	8,883,374	7,720,300	8,126,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900	\$3,725,101	\$2,835,000	\$2,975,858			
Cost of Public Law 900		302,300	324,142			
02 Travel	2,176,568	3,004,000	3,426,000			
04 Communication services	219,000	195,000	195,000			
05 Rents and utility services	37,000	15,500	15,500			
07 Other contractual services	1,722,527	57,000	57,000			
08 Supplies and equipment	245,646	124,000	124,000			
09 Equipment	17,126	8,500	8,500			
13 Refunds, awards, and indemnities	670,406	1,150,000	1,000,000			
Total direct obligations	8,813,374	7,691,300	8,126,000			
Reimbursable Obligations						
02 Travel	46,222					
08 Supplies and materials	23,778	29,000				
Total reimbursable obligations	70,000	29,000				
Total obligations	8,883,374	7,720,300	8,126,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer			2	\$14,204	2	\$14,204
Personnel officer	1	\$7,342	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	9	55,780	6	37,826	6	38,545
Organization and methods examiner	1	5,905	1	5,905	1	6,145
Personnel officer	5	30,005	4	24,099	4	24,338
Shiploading specialist	2	12,250	1	6,384	1	6,384
Traffic manager	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	13	70,496	10	53,784	10	54,235
Organization and methods examiner	13	66,235	8	41,976	8	42,692
Personnel officer	7	35,318	4	20,663	4	21,114
Traffic manager	2	9,804				
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	6	28,032	3	13,953	3	14,204
Shiploading specialist	1	4,526	1	4,651	1	4,777
Traffic manager	1	4,526	1	4,526	1	4,526
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	14	60,103	9	39,855	8	36,330
In-service training assistant	1	4,275				
Organization and methods examiner	22	94,438	13	57,453	14	61,854
Personnel assistant	5	22,022	4	17,727	4	18,227
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Grade 1. Range \$1,756 to \$2,168:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Attorney	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Attorney	3	21,546	3	21,786	3	22,265
Grade 5. Range \$5,905 to \$6,863:						
Archivist	4	24,100	4	24,578	4	25,058
Attorney	1	6,145	1	6,145	1	6,384

OFFICE OF THE SECRETARY—Continued

MISCELLANEOUS EXPENSES—continued

Miscellaneous Expenses, Navy—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 4. Range \$4,902 to \$5,905:						
Archivist	3	\$15,458	2	\$10,306	2	\$10,306
Attorney	2	9,804	2	10,055	2	10,306
Grade 3. Range \$4,150 to \$4,902:						
Archivist	6	25,652	5	22,254	5	23,130
Safety engineer	3	12,450	3	12,825	3	13,200
Grade 2. Range \$3,397 to \$4,150	6	21,387	3	11,321	3	11,446
Grade 1. Range \$2,645 to \$3,397	4	10,580	2	5,540	2	5,764
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	4	13,588	5	17,363	5	17,864
Grade 7. Range \$3,021 to \$3,773	4	12,586	6	19,630	6	20,007
Grade 6. Range \$2,645 to \$3,397	11	31,625	8	23,414	9	26,809
Grade 5. Range \$2,394 to \$2,845	2	4,788	7	16,758	8	19,527
Grade 4. Range \$2,168 to \$2,620	1	2,469	5	11,216	5	11,441
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	5	10,173	5	10,540	5	10,915
Grade 3. Range \$1,822 to \$2,168	12	22,540	8	15,120	8	15,252
Grade 2. Range \$1,690 to \$2,020	17	30,377	16	28,492	16	28,796
Unclassified	155	264,177	120	225,236	120	225,236
Total permanent, field	1,442		1,096		1,134	
		3,803,880		2,948,928		3,082,514
Deduct lapses	95.1		89.3		85.4	
		252,959		241,415		236,767
Net permanent, field (average number, net salary)	1,346.9		1,006.7		1,048.6	
		3,550,921		2,707,513		2,845,747
Regular pay in excess of 52-week base		28,434		10,861		11,308
Additional pay for service abroad, field		145,746		116,626		118,803
Personal services at rates prior to Public Law 900		3,725,101		2,835,000		2,975,858
Cost of Public Law 900				302,300		324,142
01 Personal services		3,725,101		3,137,300		3,300,000

CONTINGENCIES OF THE NAVY

Contingencies of the Navy—

For all emergencies and extraordinary expenses, authorized by section 6 of the Act of August 2, 1946 ([Public Law 604] 5 U. S. C. 419e), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the Government, and for examination of estimates for appropriations and of naval activities in the field for any branch of the naval service, [\$12,000,000] \$16,654,000. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$12,000,000 Estimate 1950, \$16,654,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$9,000,000	\$12,000,000	\$16,654,000
Transferred to "Salaries and expenses, Office of Secretary of Defense"	-4,500		
Total available for obligation	8,995,500	12,000,000	16,654,000
Unobligated balance, estimated savings	-95,500		
Total direct obligations	8,900,000	12,000,000	16,654,000
For Reimbursable Obligations			
Reimbursements for services performed	116		
Total obligations	8,900,116	12,000,000	16,654,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Official representation ashore and afloat	\$125,401	\$200,000	\$200,000
2. Official travel for Secretaries of the Navy and Members of Congress	5,085	10,000	10,000
3. Public relations activities	19,514	20,000	20,000
4. Extraordinary expenses	8,750,000	11,770,000	16,424,000
Total direct obligations	8,900,000	12,000,000	16,654,000
Reimbursable Obligations			
1. Official representation ashore and afloat	116		
Total obligations	8,900,116	12,000,000	16,654,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Direct Obligations			
02 Travel	\$5,085	\$10,000	\$10,000
07 Other contractual services	8,750,000	11,770,000	16,424,000
08 Supplies and materials	144,915	220,000	220,000
Total direct obligations	8,900,000	12,000,000	16,654,000
Reimbursable Obligations			
08 Supplies and materials	116		
Total obligations	8,900,116	12,000,000	16,654,000

RESEARCH, NAVY

Research, Navy—

For expenses, not otherwise provided for, necessary in carrying out the Act of August 1, 1946 ([Public Law 588] 5 U. S. C. 475), establishing the Office of Naval Research, [\$42,255,000] \$42,750,000: *Provided*, That not to exceed [\$1,500,000] may be available for administrative expenses, exclusive of the Naval Research Laboratory, and the Special Devices Center] \$1,000,000 of the unexpended balance of the funds made available under this head in the Naval Appropriation Act, 1947, shall remain available until June 30, 1950, for liquidation of obligations incurred thereunder during the fiscal year 1947. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$42,255,000 Estimate 1950, \$42,750,000

* Includes \$55,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$34,000,000	\$42,255,000	\$42,750,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		676,000	
Total available for obligation	34,000,000	42,931,000	42,750,000
Unobligated balance, estimated savings	-90,196		
Obligations incurred	33,909,804	42,931,000	42,750,000
Comparative transfer from—			
"Miscellaneous expenses, Navy"	36,665		
"Printing and binding, Navy Department"	50,000	35,000	
Comparative transfer to "Salaries and expenses, Office of the Secretary of Defense"	-400,000		
Total direct obligations	33,596,469	42,966,000	42,750,000
For Reimbursable Obligations			
Reimbursements for services performed	2,819,520	3,558,238	1,570,529
Total obligations	36,415,989	46,524,238	44,320,529

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Research in universities and other institutions	\$14,152,242	\$18,217,350	\$18,237,700
2. Naval research laboratory	12,238,478	12,812,000	15,262,000
3. Special devices center	5,185,480	8,300,000	5,510,000
4. Installation and maintenance of special devices	972,564	1,455,000	1,455,000
5. Underwater sound reference laboratory	178,910	210,000	210,000
6. Patent soliciting, fees, and services	63,000	150,000	150,000
7. Branch offices	761,135	1,000,000	1,000,000
8. Other expenses	44,660	145,650	135,300
9. Pay increase, Public Law 900		676,000	790,000
Total direct obligations	33,596,469	42,966,000	42,750,000
Reimbursable Obligations			
1. Naval research laboratory	2,816,012	3,558,238	1,570,529
2. Special devices center	3,508		
Total reimbursable obligations	2,819,520	3,558,238	1,570,529
Total obligations	36,415,989	46,524,238	44,320,529

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$9,914,496	\$11,834,850	\$13,751,200
Cost of Public Law 900		676,000	790,000
05 Rents and utility services	131,738	134,500	139,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate		
OBLIGATIONS BY OBJECTS—Con.				DETAIL OF PERSONAL SERVICES—Con.					
Direct Obligations—Continued				Field—Continued					
06 Printing and binding.....	\$50,000	\$35,000	\$55,000	Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	
07 Other contractual services.....	19,479,997	25,350,300	22,333,950	Grade 3. Range \$4,150 to \$4,902—Con.					
08 Supplies and materials.....	2,939,921	4,192,000	4,819,500	Patent adviser.....	5	\$21,877	11	\$49,033	
09 Equipment.....	1,080,317	743,350	861,350	Physicist.....	61	262,280	71	304,658	
Total direct obligations.....	33,596,469	42,966,000	42,750,000	Research coordinator.....	3	13,703	2	8,425	
Reimbursable Obligations				Scientific illustrator.....	3	12,826	3	13,076	
01 Personal services (unclassified).....	2,516,970	3,258,238	1,270,529	Scientific reports analyst.....	1	4,275	3	12,825	
07 Other contractual services.....	35,988			Scientific staff assistant.....	4	16,725			
08 Supplies and materials.....	266,562	300,000	300,000	Scientist, nautical.....	1	4,400	1	4,526	
Total reimbursable obligations.....	2,819,520	3,558,238	1,570,529	Statistician.....	1	4,526			
Total obligations.....	36,415,989	46,524,238	44,320,529	Technical editor.....	3	12,450	3	12,950	
DETAIL OF PERSONAL SERVICES				Technologist.....	7	30,678	9	31,555	
Field:	Num-ber	Total salary	Num-ber	Total salary	Training devices demonstrator.....				
Professional service:					Technician, training devices.....	1	4,526	2	8,760
Grade 9. \$10,000 or over:					Grade 2. Range \$3,397 to \$4,150.....	224	818,421	199	712,976
Director of research.....			2	\$29,000	Grade 1. Range \$2,645 to \$3,397.....	96	265,450	83	231,081
Grade 8. Range \$9,975 to \$10,000:					Clerical, administrative, fiscal service:				
Chemist.....	1	\$10,000	1	10,000	Grade 13. Range \$7,102 to \$8,060:				
Chief consultant for electronics.....	1	10,000	1	10,000	Administrative officer.....	1	7,102	3	21,545
Engineer.....	2	19,975	2	20,000	Budget officer.....	1	7,102	1	7,342
Metallurgist.....	1	10,000	1	10,000	Contract administrator.....	5	35,510	6	44,050
Military training officer.....			1	9,975	Deputy personnel officer.....	1	7,102	1	7,342
Physicist.....	5	49,925	5	49,925	Television producer.....	1	7,102	1	7,341
Research coordinator.....	1	9,975	1	10,000	Grade 12. Range \$5,905 to \$6,863:				
Grade 7. Range \$8,180 to \$9,377:					Administrative officer.....	1	5,905	1	6,145
Chemist.....	4	33,916	4	34,514	Assistant laboratory supervisor.....	1	5,905	1	6,144
Engineer.....	12	102,645	20	168,981	Budget examiner.....	1	5,905	1	5,905
Military training officer.....			2	16,360	Classification officer.....			1	5,905
Patent adviser.....	1	8,180	2	17,257	Contract administrator.....	7	42,531	7	42,771
Personnel administrator, scientific.....	1	9,077	1	9,377	Organization and methods examiner.....	1	5,905	1	5,905
Physicist.....	17	146,236	23	196,214	Personnel administrator.....	3	17,715	1	5,905
Psychologist.....			2	16,360	Technician, training devices.....	1	5,905	1	5,905
Research coordinator.....	2	16,659	2	17,257	Grade 11. Range \$4,902 to \$5,905:				
Grade 6. Range \$7,102 to \$8,060:					Administrative officer.....	4	20,361	3	15,208
Chemist.....	6	44,767	5	36,950	Budget examiner.....	1	4,902	1	4,902
Counsel.....	1	7,102	1	7,102	Classification analyst.....	1	5,153		
Engineer.....	32	246,907	37	282,657	Contract administrator.....	10	50,525	10	50,024
Information officer, technical.....	1	7,102	1	7,342	Employment officer.....	1	5,153	1	5,153
Mathematician.....	4	28,648	4	29,365	Information officer.....	1	5,153		
Military training officer.....			1	7,102	Inspector of materials.....	4	19,608	2	9,804
Patent adviser.....	2	14,444	4	28,888	Organization and methods examiner.....	2	10,055	1	5,404
Physicist.....	32	238,525	34	251,295	Personnel administrator.....	1	5,153		
Psychologist.....	1	7,102	1	7,342	Procurement officer.....			1	4,902
Research coordinator.....	5	35,510	4	29,128	Television producer.....	2	9,804	2	10,306
Technician, training devices.....			1	7,102	Technician, training devices.....	2	10,306	2	10,306
Grade 5. Range \$5,905 to \$6,863:					Grade 10. Range \$4,526 to \$5,278:				
Chemist.....	21	128,561	23	141,364	Organization and methods examiner.....	1	4,526		
Contract administrator.....	3	17,715	5	29,767	Personnel assistant.....	1	4,526	1	4,651
Engineer.....	118	723,141	125	769,782	Procurement officer.....	1	4,526	1	4,651
Film technician.....			1	5,905	Grade 9. Range \$4,150 to \$4,902:				
Graphic analyst.....			1	5,905	Administrative officer.....	4	17,100	6	25,401
Librarian.....	1	5,905	1	5,905	Aircraft technician.....	1	4,150	1	4,275
Mathematician.....	4	25,296	7	43,729	Budget analyst.....	1	4,150	1	4,150
Metallurgist.....	7	43,491	5	29,525	Budget examiner.....			1	4,150
Military training officer.....	1	5,905	1	6,145	Classification analyst.....	2	8,675	2	8,800
Patent adviser.....	12	71,100	17	103,743	Contract administrator.....	10	43,129	11	47,027
Physicist.....	64	392,554	51	313,381	Fiscal accountant.....			1	4,275
Program officer.....	1	5,905	1	6,145	Information officer.....	3	12,450	1	4,150
Psychologist.....	4	23,859	4	24,339	Artist, lay-out.....			1	4,150
Research coordinator.....	2	11,810	2	11,810	Organization and methods examiner.....			1	4,150
Scientific exhibits designer.....	1	5,905	2	12,050	Personnel assistant.....	3	12,700	3	13,201
Scientific reports analyst.....	1	6,863			Procurement officer.....	4	17,476	9	40,229
Technical editor.....	1	5,905	1	6,145	Training officer.....			1	4,275
Technician, training devices.....			2	11,810	Grade 8. Range \$3,773 to \$4,526.....	1	3,899		
Training officer.....	1	6,385			Grade 7. Range \$3,397 to \$4,150.....	55	194,988	68	240,003
Grade 4. Range \$4,902 to \$5,905:					Grade 6. Range \$3,021 to \$3,773.....	17	55,743	20	64,682
Cartographer, photographic.....	2	10,807	2	11,058	Grade 5. Range \$2,645 to \$3,397.....	94	265,799	101	285,067
Chemist.....	35	180,102	29	148,429	Grade 4. Range \$2,344 to \$2,845.....	162	408,878	177	443,134
Contract administrator.....	9	44,118	17	83,536	Grade 3. Range \$2,168 to \$2,620.....	332	762,913	275	626,544
Engineer.....	222	1,339,949	210	1,077,074	Grade 2. Range \$1,954 to \$2,394.....	125	269,401	106	224,515
Librarian.....	1	4,902			Grade 1. Range \$1,756 to \$2,168.....	3	6,001		
Mathematician.....	6	30,165	1	5,153	Subprofessional service:				
Metallurgist.....	7	35,067	6	29,914	Grade 8. Range \$3,397 to \$4,150.....	73	257,281	65	228,713
Military training officer.....	5	24,510	9	44,871	Grade 7. Range \$3,021 to \$3,773.....	224	706,356	225	717,435
Myologist.....	1	4,902	1	5,153	Grade 6. Range \$2,645 to \$3,397.....	155	440,056	154	429,776
Oceanographer.....	1	5,404	1	5,654	Grade 5. Range \$2,344 to \$2,845.....	94	236,482	112	280,720
Patent adviser.....	3	15,709	11	56,431	Grade 4. Range \$2,168 to \$2,620.....	34	77,112	26	61,787
Physicist.....	57	290,832	64	323,786	Grade 3. Range \$1,954 to \$2,394.....	16	34,243	13	28,106
Psychologist.....	2	10,055	2	10,306	Grade 2. Range \$1,822 to \$2,244.....	4	7,354	3	5,466
Research coordinator.....	4	19,859	3	15,961	Crafts, protective, custodial service:				
Scientific exhibits designer.....	3	14,706	4	20,361	Grade 8. Range \$2,896 to \$3,648.....	1	3,021	2	5,792
Scientific reports analyst.....	1	4,902	1	5,153	Grade 7. Range \$2,695 to \$3,272.....	28	76,660	35	96,425
Scientific staff assistant.....	2	9,804	5	24,761	Grade 6. Range \$2,469 to \$2,921.....	35	89,423	40	101,311
Technical editor.....	2	9,804	4	19,859	Grade 5. Range \$2,244 to \$2,695.....	46	112,002	51	119,548
Technologist.....	3	14,957	3	15,208	Grade 4. Range \$2,020 to \$2,469.....	3	6,504	1	2,020
Technician, photographic.....	2	9,804	3	14,957	Grade 3. Range \$1,822 to \$2,168.....	6	11,262	6	11,196
Technician, training devices.....	4	20,110	4	21,114	Grade 2. Range \$1,690 to \$2,020.....	12	21,402	8	14,246
Training officer.....	1	5,153	1	5,404	Unclassified.....	1,267	3,579,137	1,369	4,095,877
Grade 3. Range \$4,150 to \$4,902:					Total permanent, field.....	4,372	15,465,914	4,441	16,053,544
Cartographer, photographic.....	3	13,327	3	13,578	Deduct lapses.....	695.2	2,448,467	311.6	1,023,886
Chemist.....	50	213,758	41	173,396	Net permanent, field (average number, net salary).....	3,676.8	13,017,447	4,129.4	14,849,888
Contract administrator.....	1	4,150	1	4,275	Temporary employment, field.....		32,154		33,000
Engineer.....	276	1,212,744	247	1,086,192	W. A. E. employment, field.....		55,371		51,506
Librarian.....			1	4,150	Regular pay in excess of 52-week base.....		103,217		45,800
Mathematician.....	4	17,726	3	13,326	Overtime and holiday pay, field.....		79,658		33,800
Metallurgist.....	17	72,800	15	63,125	Night-work differential, field.....		5,909		7,000
Meteorologist.....	1	4,150	1	4,150	Living and quarters allowances, field.....		36,665		57,600
					Personal services at rates prior to Public Law 900.....	13,330,421	15,093,088		15,021,729

OFFICE OF THE SECRETARY—Continued

RESEARCH, NAVY—continued

Research, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$676,000	\$790,000
All personal services, field.....	\$13,330,421	15,769,088	15,811,729
Deduct amount financed from project orders charged to object class 07.....	898,955		
01 Personal services.....	12,431,466	15,769,088	15,811,729
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	9,914,496	12,510,850	14,541,200
Reimbursable obligations.....	2,516,970	3,258,238	1,270,529
Total of foregoing schedule.....	12,431,466	15,769,088	15,811,729

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

Operation and Conservation of Naval Petroleum Reserves—

To enable the Secretary to carry out the provisions contained in the Act approved June 4, 1920, as amended (34 U. S. C. 524), requiring him to explore, prospect, conserve, develop, use and operate the naval petroleum reserves, **[\$9,245,500] \$10,000,000:** *Provided*, That out of any sums appropriated for naval purposes by this Act, any portion thereof, not to exceed \$5,000,000, shall be available to enable the Secretary to protect Naval Petroleum Reserve Numbered 1, by drilling wells and performing any work incident thereto: *Provided further*, That no part of the sum made available in the foregoing provision for the protection of Naval Petroleum Reserve Numbered 1 shall be expended if satisfactory agreement or agreements can be made with owners of land within or adjoining said Reserve Numbered 1 not to drill wells for the purpose of producing oil or gas: *Provided further*, That not to exceed \$2,500,000 of the appropriation under this head in the Act of July 5, 1945 (Public Law 132, 79th Congress), shall continue available during the fiscal year 1949 for the liquidation of obligations incurred thereunder during the fiscal year 1946. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$9,245,500

Estimate 1950, \$10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,000	\$9,245,500	\$10,000,000
Transferred to "Geological Survey," Department of the Interior.....	-23,000	-23,000	-26,000
Total available for obligation.....	77,000	9,222,500	9,974,000
Unobligated balance, estimated savings.....	3,282		
Total obligations.....	73,718	9,222,500	9,974,000
OBLIGATIONS BY ACTIVITIES			
1. Inspector, naval petroleum reserves in California.....	\$42,502	\$48,000	\$45,400
2. Inspector, naval petroleum and oil shale reserves in Colorado, Wyoming, and Utah.....	8,818	10,000	10,000
3. Employment of expert consultants.....	22,398	20,500	38,000
4. Core holes, naval oil shale reserve No. 1, Colorado, advance to Bureau of Mines, Department of the Interior.....		144,000	
5. Exploration and development, naval petroleum reserve No. 1.....		8,995,400	8,851,000
6. Operation, naval petroleum reserve No. 1.....			1,000,000
7. Exploration, naval petroleum reserve No. 3.....			25,000
8. Pay increase, Public Law 900.....		4,600	4,600
Total obligations.....	73,718	9,222,500	9,974,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$67,500	\$65,975	\$84,001
Cost of Public Law 900.....		4,600	4,600
07 Other contractual services.....	1,223	9,139,400	9,876,000
08 Supplies and materials.....	4,995	12,525	9,399
Total obligations.....	73,718	9,222,500	9,974,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526	2	\$7,796	1	\$3,899	1	\$4,024
Grade 7. Range \$3,397 to \$4,150	1	3,522				
Grade 6. Range \$3,021 to \$3,773	1	3,146	1	3,021	1	3,146
Grade 4. Range \$2,394 to \$2,845	2	4,938	2	5,691	2	5,691
Grade 3. Range \$2,168 to \$2,620	2	4,486	2	4,788	2	4,788
Grade 2. Range \$1,954 to \$2,394	1	2,020	1	2,093	1	2,168
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer, consultant			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Engineer, petroleum	1	6,144				
Grade 4. Range \$4,902 to \$5,905:						
Engineer, petroleum	1	6,152	1	4,902	1	4,902
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	1	2,770	1	3,397	1	3,397
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272	1	2,770	1	3,083	1	3,209
Grade 6. Range \$2,469 to \$2,921	3	7,632	2	5,390	2	5,465
Grade 4. Range \$2,020 to \$2,469	1	2,093	1	2,469	1	2,469
Total permanent, field	17	52,469	14	45,835	14	46,361
Deduct lapses	2.4	7,536	0.1	176	0.1	178
Net permanent, field (average number, net salary)	14.6	44,933	13.9	45,659	13.9	46,183
Temporary employment, field		22,398		20,500		38,000
Regular pay in excess of 52-week base		529		176		178
All personal services, field		67,860		66,335		84,361
Deduct charge for quarters furnished, field		360		360		360
Personal services at rates prior to Public Law 900		67,500		65,975		84,001
Cost of Public Law 900				4,600		4,600
01 Personal services		67,500		70,575		88,601

Exploration of Naval Petroleum Reserve Numbered 4—

[Naval Petroleum Reserve Numbered 4, Alaska: For continuing exploration and prospecting in Naval Petroleum Reserve Numbered 4, as authorized in the Act approved June 4, 1920, as amended (34 U. S. C. 524), \$14,600,000, to be available immediately: *Provided*, That the unexpended balance of the appropriation of \$9,600,000 made available for this purpose by the Navy Department Appropriation Act, 1947, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall remain available until June 30, 1951.]

Appropriated 1949, \$14,600,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$14,600,000				
Prior year balance available.....	\$5,036,399	14,927,795	\$6,584,900			
Available from subsequent year appropriation.....	14,600,000					
Available in prior year.....		-14,600,000				
Total available for obligation.....	19,636,399	14,927,795	6,584,900			
Balance available in subsequent years.....	-14,927,795	-6,584,900				
Total obligations.....	4,708,604	8,342,895	6,584,900			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$9,110	\$2,294				
07 Other contractual services.....	3,434,170	5,910,601	\$5,190,900			
08 Supplies and materials.....	1,265,324	2,430,000	1,394,000			
Total obligations.....	4,708,604	8,342,895	6,584,900			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer, petroleum.....	1	\$7,342	1	\$7,342		
Deduct lapses.....	0.5	3,642	0.8	5,507		
Net permanent, field (average number, net salary).....	0.5	3,700	0.2	1,835		
W. A. E. employment, field.....		4,485				
Additional pay for service abroad, field.....		925		459		
01 Personal services.....		9,110		2,294		

ISLAND GOVERNMENTS

Expenses, Island Governments and Liberated and Occupied Areas, Navy—

Expenses incident to the administration of island governments, including liberated and occupied areas and the Trust Territory of the Pacific Islands; **[\$2,250,000] \$1,300,000.** (5 U. S. C. 421f; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$2,250,000** Estimate 1950, **\$1,300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligation</i>			
Appropriation or estimate.....	\$3,000,000	\$2,250,000	\$1,300,000
Unobligated balance, estimated savings.....	—274,027		
Obligations incurred.....	2,725,973	2,250,000	1,300,000
Comparative transfer from "Naval procurement fund".....	2,100,000		
Total direct obligations.....	4,825,973	2,250,000	1,300,000
<i>For Reimbursable Obligations</i>			
Reimbursements for materials supplied.....	1,284		
<i>Funds outside the Treasury, local revenues</i>			
Payments from non-Federal sources.....	1,271,343	2,678,551	3,718,005
Total obligations.....	6,098,600	4,928,551	5,018,005
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. General administration.....	\$411,311	\$389,500	\$197,000
2. Legal and public safety.....	392,842	359,559	182,400
3. Public education.....	589,811	521,440	283,190
4. Commerce, industry and agriculture.....	191,621	165,389	128,000
5. Medical care, public health and sanitation.....	607,370	550,330	332,800
6. Public works.....	2,633,018	245,882	151,200
7. Pay increase, Public Law 900.....		17,900	25,410
Total direct obligations.....	4,825,973	2,250,000	1,300,000
<i>Reimbursable Obligations</i>			
1. General administration.....	1,284		
<i>Funds outside the Treasury, local revenues</i>			
1. General administration.....	258,727	473,641	691,555
2. Legal and public safety.....	147,784	283,791	480,485
3. Public education.....	105,095	457,633	699,780
4. Commerce, industry and agriculture.....	113,622	286,450	328,773
5. Medical care, public health and sanitation.....	127,426	288,084	478,245
6. Public works.....	518,689	888,952	1,039,167
Total obligations from funds outside the Treasury.....	1,271,343	2,678,551	3,718,005
Total obligations.....	6,098,600	4,928,551	5,018,005
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,966,085	\$1,717,000	\$900,590
Cost of Public Law 900.....		17,900	25,410
06 Printing and binding.....		8,000	4,000
07 Other contractual services.....	2,140,000		
08 Supplies and materials.....	593,123	422,100	300,000
09 Equipment.....	126,765	85,000	70,000
Total direct obligations.....	4,825,973	2,250,000	1,300,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	1,284		
<i>Funds outside the Treasury, local revenues</i>			
01 Personal services payable from non-Federal sources.....	737,378	1,553,559	2,180,305
08 Supplies and materials.....	317,837	669,639	931,950
09 Equipment.....	216,128	455,353	605,750
Total obligations from funds outside the Treasury.....	1,271,343	2,678,551	3,718,005
Total obligations.....	6,098,600	4,928,551	5,018,005

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief, Bureau of Customs and Immigration.....	1	\$5,905	1	\$5,905	1	\$6,144
Grade 11. Range \$4,902 to \$5,905:						
Clerk of high court.....	1	4,902	1	5,027	1	5,027
Copra plantation manager.....	1	4,902	1	4,902	1	5,027
Entomologist.....			1	4,902	1	4,902
Horticulturist.....			1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Assistant treasurer.....			1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Fingerprint analyst.....			1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,695	2	5,415
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	2	4,938	2	5,038
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,244	1	2,269
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief justice, high court.....	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Attorney general.....	1	7,102	1	7,102	1	7,342
Civil government specialist.....			1	7,102	1	7,102
Economist.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Conservation specialist.....					1	5,905
Director of agriculture.....			1	5,905	1	5,905
Entomologist.....			1	5,905	1	5,905
Head, department of education.....			1	5,905	1	5,905
Horticulturist.....					1	5,905
Superintendent, agriculture experi- mental farm.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Assistant attorney general.....			1	4,902	1	4,902
Chief mechanic.....			1	4,902	1	4,902
Dairy project manager.....					1	4,902
Dentist.....			2	9,804	7	34,314
Educational administrator, Mar- shall Islands.....			1	4,902	1	4,902
Entomologist.....					1	4,902
Fisheries specialist.....					1	4,902
Head, department of education.....	1	4,902				
Principal, George Washington High School.....			1	4,902	1	4,902
Quarantine officer.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Animal busbandman.....			1	4,150	1	4,275
Director, teacher training.....			1	4,150	1	4,275
Engineer, civil.....					1	4,150
Engineer, electrical.....					1	4,150
Grade 2. Range \$3,397 to \$4,150.....	4	13,588	14	47,558	3	10,317
Grade 1. Range \$2,645 to \$3,397.....	23	68,812	15	40,425	25	68,000
Unclassified payable from appropriated funds.....	3,174	1,822,054	2,646	1,545,747	1,051	622,546
Unclassified payable from non-Federal sources, local revenues.....	1,086	737,378	2,914	1,553,559	3,665	2,180,305
Total permanent, field.....	4,300	2,699,649	5,619	3,333,994	4,787	3,091,938
Deduct lapses.....	67.3	44,507	78.3	97,538	40	72,311
Net permanent, field (average num- ber, net salary).....	4,232.7	2,655,142	5,540.7	3,236,456	4,747.0	3,019,627
Regular pay in excess of 52-week base.....		14,764		6,446		3,228
Additional pay for service abroad, field.....		33,557		43,657		58,040
Personal services at rates prior to Public Law 900.....		2,703,463		3,286,559		3,080,895
Cost of Public Law 900.....				17,900		25,410
Total personal services.....		2,703,463		3,304,459		3,106,305
Deduct amount financed from project orders charged to object class 07.....				—16,000		
01 Personal services.....		2,703,463		3,288,459		3,106,305
Personal services in the foregoing sched- ule are distributed as follows:						
Direct obligations.....		1,966,085		1,734,900		926,000
Obligations from funds outside the Treasury.....		737,378		1,553,559		2,180,305
Total as per foregoing schedule.....		2,703,463		3,288,459		3,106,305

NAVAL OBSERVATORY

Naval Observatory—

For expenses necessary for the operation and maintenance of the Naval Observatory and its observation stations, including pay of employees, [and all printing and binding for the Naval Observatory, **\$465,000]** **\$498,000.** (5 Stat. 576; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$465,000**

Estimate 1950, **\$498,000**

OFFICE OF THE SECRETARY—Continued

NAVAL OBSERVATORY—continued

Naval Observatory—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$465,000	\$498,000			
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel".....		24,400				
Comparative transfer from—						
"Salaries, Naval Observatory".....	\$328,790					
"Contingent and miscellaneous expenses, Naval Observatory".....	39,191					
"Printing and binding, Navy Department".....	80,000					
Total obligations.....	447,981	489,400	498,000			
OBLIGATIONS BY ACTIVITIES						
1. Administration, finance, and services.....	\$54,343	\$55,000	\$55,800			
2. Preparation and publication of the ephemeris and nautical and air almanacs.....	150,677	158,000	159,000			
3. Determination and transmission of time.....	37,788	41,250	45,750			
4. Observation, reduction, and publication of astronomical data.....	101,162	105,250	106,250			
5. Maintenance and operation of buildings, grounds, and equipment.....	104,011	105,500	105,700			
6. Pay increase, Public Law 900.....		24,400	25,500			
Total obligations.....	447,981	489,400	498,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$325,302	\$342,500	\$350,000			
Cost of Public Law 900.....		24,400	25,500			
05 Rents and utility services.....	13,249	17,400	17,400			
06 Printing and binding.....	80,000	85,000	85,000			
07 Other contractual services.....	5,018	700	700			
08 Supplies and materials.....	10,273	8,900	8,900			
09 Equipment.....	13,884	10,200	10,200			
10 Lands and structures.....	255	300	300			
Total obligations.....	447,981	489,400	498,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902.....	1	\$4,525	1	\$4,651	1	\$4,776
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,522	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	1	3,021				
Grade 4. Range \$2,394 to \$2,845.....	4	10,252	4	10,477	4	10,778
Grade 3. Range \$2,168 to \$2,620.....	8	17,719	10	22,732	10	23,108
Grade 2. Range \$1,954 to \$2,394.....	2	3,908				
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Head of division.....	1	8,778	1	9,077	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Head of division.....	4	31,518	5	37,903	5	38,381
Grade 5. Range \$5,905 to \$6,863:						
Scientist.....	2	11,810	2	12,049	2	12,288
Grade 4. Range \$4,902 to \$5,905:						
Scientist.....	7	38,072	6	33,172	6	33,423
Librarian.....	1	5,152	1	5,403	1	5,654
Grade 3. Range \$4,150 to \$4,902.....	8	34,949	8	35,327	8	36,202
Grade 2. Range \$3,397 to \$4,150.....	10	34,972	10	36,101	10	37,229
Grade 1. Range \$2,645 to \$3,397.....	10	27,068	11	31,097	12	34,992
Computer, piecework.....	1	619	1	2,500	1	2,500
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	3,898
Grade 7. Range \$3,021 to \$3,773.....	2	6,542	2	6,794	2	7,044
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	1	4,024				
Grade 8. Range \$2,890 to \$3,648.....	1	3,648				
Grade 7. Range \$2,695 to \$3,272.....	2	5,715				
Grade 6. Range \$2,469 to \$2,921.....	5	14,153	1	2,770	1	2,845
Grade 5. Range \$2,244 to \$2,695.....	14	33,287	1	2,694	1	2,694
Grade 4. Range \$2,020 to \$2,469.....	3	6,916	11	26,184	11	26,557
Grade 3. Range \$1,822 to \$2,168.....	8	16,652	1	2,168	1	2,168
Grade 2. Range \$1,690 to \$2,020.....	4	6,654				
Unclassified.....			24	63,328	24	64,828
Total permanent, field.....	102	336,999	102	351,722	103	362,090
Deduct lapses.....	5	16,927	5	14,872	5	17,740
Net permanent, field (average number, net salary).....	97	320,072	97	336,850	98	344,350
Regular pay in excess of 52-week base.....		2,500		1,250		1,250
Overtime and holiday pay, field.....		2,636		3,000		3,000
Night-work differential, field.....		3,594		4,000		4,000
All personal services, field.....		328,802		345,100		352,600
Deduct charge for quarters furnished, field.....		3,500		2,600		2,600
Personal services at rates prior to Public Law 900.....		325,302		342,500		350,000
Cost of Public Law 900.....				24,400		25,500
01 Personal services.....		325,302		366,900		375,500

HYDROGRAPHIC OFFICE

Hydrographic Office, Navy—

For expenses necessary for the maintenance and operation of the Hydrographic Office and of the branch hydrographic offices, including pay of employees; hydrographic surveys; [all printing and binding for the Hydrographic Office;] and purchase of nautical and aeronautical charts and publications; [\$3,500,000] \$4,451,000. (5 U. S. C. 457; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$3,500,000

Estimate 1950, \$4,451,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....		\$3,500,000	\$4,451,000			
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel".....		169,000				
Comparative transfer from—						
"Salaries, Hydrographic Office".....	\$1,860,167					
"Contingent and miscellaneous expenses, Hydrographic Office".....	967,946					
"Ocean and lake surveys, Navy".....	139,850					
"Printing and binding, Navy".....	305,000					
Total direct obligations.....	3,272,963	3,669,000	4,451,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	215,358	300,000	300,000			
Total obligations.....	3,488,321	3,969,000	4,751,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. General services.....	\$361,763	\$364,240	\$363,970			
2. Acquisition and compilation of information.....	1,469,443	1,703,560	2,544,540			
3. Production of charts and publications.....	993,012	956,160	886,080			
4. Disposition of products.....	381,672	397,040	377,560			
5. Development of navigational methods.....	67,073	79,000	74,350			
6. Pay increase, Public Law 900.....		169,000	204,500			
Total direct obligations.....	3,272,963	3,669,000	4,451,000			
Reimbursable Obligations						
1. Production of charts and publications.....	215,358	300,000	300,000			
Total obligations.....	3,488,321	3,969,000	4,751,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$2,011,005	\$2,313,000	\$2,918,000			
Cost of Public Law 900.....		169,000	204,500			
04 Communication services (postage).....	10,775	10,000	10,000			
05 Rents and utility services.....	19,457	27,500	27,500			
06 Printing and binding.....	305,000	305,000	290,000			
07 Other contractual services.....	332,206	328,500	382,500			
08 Supplies and materials.....	436,192	445,100	490,100			
09 Equipment.....	158,328	70,900	128,400			
Total direct obligations.....	3,272,963	3,669,000	4,451,000			
Reimbursable Obligations						
01 Personal services (unclassified).....	158,496	240,000	240,000			
08 Supplies and materials.....	56,862	60,000	60,000			
Total reimbursable obligations.....	215,358	300,000	300,000			
Total obligations.....	3,488,321	3,969,000	4,751,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	1	\$5,905	1	\$5,905	1	\$6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,404				
Administrative officer.....	1	5,404	1	5,404	1	5,654
Administrative services officer.....	1	4,902	1	4,902	1	5,153
Fiscal officer.....	1	4,902	1	4,902	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,777				
Grade 9. Range \$4,150 to \$4,902:						
Budget officer.....			1	4,150	1	4,275
Personnel assistant.....	1	4,400	1	4,526	1	4,651
Purchasing officer.....	1	4,526	1	4,651	1	4,777
Sales officer.....			1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526.....	3	11,822	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150.....	8	28,303	9	33,335	11	40,129
Grade 6. Range \$3,021 to \$3,773.....	4	13,839	4	14,342	5	17,866
Grade 5. Range \$2,645 to \$3,397.....	13	38,771	13	39,022	14	41,918

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range \$2,394 to \$2,845.....	29	\$72,652	29	\$73,486	30	\$76,714
Grade 3. Range \$2,168 to \$2,620.....	88	200,966	90	208,991	93	219,184
Grade 2. Range \$1,954 to \$2,394.....	43	89,516	43	91,234	43	92,952
Grade 1. Range \$1,756 to \$2,168.....	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief engineer.....	1	9,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief engineer.....	1	8,778				
Oceanographer.....	1	8,479	1	8,778	1	8,778
Grade 6. Range \$7,102 to \$8,000:						
Chief of divisions.....	5	37,187	5	38,623	5	40,059
Oceanographer.....	1	7,102	1	7,102	1	7,342
Engineer, hydrographic.....	1	7,342	1	7,342	3	21,785
Grade 5. Range \$5,905 to \$6,863:						
Chief of section.....	16	100,461	16	102,866	16	105,271
Mathematician.....	2	12,289	2	12,528	2	12,767
Engineer, hydrographic.....			3	17,715	5	30,005
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief of section.....	23	120,005	24	127,180	24	129,453
Photogrammetrist.....			5	24,510	8	39,771
Oceanographer.....	2	9,804	3	15,208	3	15,961
Engineer, hydrographic.....	3	16,462	3	17,213	8	42,476
Grade 3. Range \$4,150 to \$4,902:						
Cartographer.....	43	189,572	49	216,992	62	272,202
Scientist, nautical.....	17	75,175	17	76,435	18	81,845
Lithographer.....	1	4,526	1	4,651	1	4,777
Oceanographer.....	3	12,700	6	25,528	6	26,284
Engineer, hydrographic.....	3	13,075	3	13,453	3	13,831
Engineer, geodetic.....	1	4,526	1	4,651	1	4,777
Photogrammetrist.....	2	8,550	12	50,050	33	138,208
Grade 2. Range \$3,397 to \$4,150.....	66	235,355	62	326,197	117	413,642
Grade 1. Range \$2,645 to \$3,397.....	2	5,540	4	11,080	4	11,580
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	18	64,780	23	83,265	35	125,904
Grade 7. Range \$3,021 to \$3,773.....	24	78,265	27	89,828	50	161,811
Grade 6. Range \$2,645 to \$3,397.....	21	60,671	23	67,836	43	122,611
Grade 5. Range \$2,394 to \$2,845.....	18	44,668	18	45,418	29	72,502
Grade 4. Range \$2,168 to \$2,620.....	25	56,605	25	57,355	25	58,105
Grade 3. Range \$1,954 to \$2,394.....	16	32,207	18	36,365	18	36,890
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	2	4,486				
Grade 3. Range \$1,822 to \$2,168.....	30	55,122	3	6,133	3	6,331
Unclassified.....	159	577,378	195	735,900	230	848,600
Total permanent, field.....	704	2,363,096	780	2,745,495	961	3,398,857
Deduct lapses.....	76.8	233,341	66	222,495	95	275,857
Net permanent, field (average number, net salary).....	627.2	2,129,755	714	2,523,000	866	3,123,000
Regular pay in excess of 52-week base.....		18,974		10,000		15,000
Overtime and holiday pay, field.....		20,772		20,000		20,000
Personal services at rates prior to Public Law 900.....		2,169,501		2,553,000		3,158,000
Cost of Public Law 900.....				169,000		204,500
01 Personal services.....		2,169,501		2,722,000		3,362,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,011,005		2,482,000		3,122,500
Reimbursable obligations.....		158,496		240,000		240,000
Total of foregoing schedule.....		2,169,501		2,722,000		3,362,500

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$237,324		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946".....	491,000		
Total available for obligation.....	728,324		
Unobligated balance, estimated savings.....	—26,834		
Total obligations.....	701,490		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$666,657		
05 Rents and utility services.....	27,866		
08 Supplies and materials.....	6,967		
Total obligations.....	701,490		

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,610,000	\$5,598,833	
Transferred from "Assistance to Greece and Turkey, Executive Office of the President".....	33,330,000	18,270,000	
Total available for obligation.....	35,940,000	23,868,833	
Balance available in subsequent year.....	—5,598,833		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey).....	30,341,167	23,868,833	

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President, 1949 (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Care, handling, and disposal of surplus property abroad".....		\$700,000	
Total obligations (see consolidated schedules under Funds appropriated to the President, Care, handling, and disposal of surplus property abroad).....		700,000	

Expenses, Economic Cooperation Administration, Executive Office of the President (Allotment to Navy)—

NOTE.—See consolidated schedules under Funds appropriated to the President, Economic cooperation.

Naval Emergency Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Direct Obligations			
Prior year balance available.....	\$2,097,165	\$1,988,813	\$1,567,813
Balance available in subsequent years.....	—1,988,813	—1,567,813	—1,146,813
Total direct obligations.....	108,352	421,000	421,000
Reimbursable Obligations			
Reimbursements for services performed.....	38,134		
Total obligations.....	146,486	421,000	421,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$146,486	\$421,000	\$421,000

Ocean and Lake Surveys, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$140,000		
Unobligated balance, estimated savings.....	—150		
Obligations incurred.....	139,850		
Comparative transfer to "Hydrographic Office, Navy".....	—139,850		
Total obligations.....			

Overtime, Leave, and Holiday Compensation (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$258,154	\$58,398	

OFFICE OF THE SECRETARY—Continued

HYDROGRAPHIC OFFICE—continued

Overtime, Leave, and Holiday Compensation (Allotment to Navy)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from "Overtime, leave, and holiday compensation".....	\$5,000,000		
Total available for obligation.....	5,258,154	\$58,398	
Balance available in subsequent year.....	—58,398		
Total obligations.....	5,199,756	58,398	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$5,199,756	\$58,398	

Payments, Armed Forces Leave Act of 1946 (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$92,243,392	\$7,705,008	\$4,705,008
Balance available in subsequent year.....	—7,705,008	—4,705,008	
Unobligated balance, estimated savings.....			—4,705,008
Total obligations.....	\$84,538,384	3,000,000	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$84,538,384	\$3,000,000	

Penalty Mail Costs, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,957,000		
Unobligated balance, estimated savings.....	—729,382		
Total obligations.....	2,227,618		
OBLIGATIONS BY OBJECTS			
04 Communication services.....	\$2,227,618		

Salaries and Expenses, Atomic Energy Commission (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Atomic Energy Commission".....	\$10,000,000	\$160,000	
Unobligated balance, estimated savings.....	—800,000		
Total obligations.....	9,200,000	160,000	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,380,000	\$24,000	
02 Travel.....	828,000	14,400	
07 Other contractual services.....	1,650,000	28,800	
08 Supplies and materials.....	5,336,000	92,800	
Total obligations.....	9,200,000	160,000	

Surplus Property, Care and Handling Overseas, Executive Office of the President (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Surplus property, care and handling overseas".....	\$3,348,000		
Total available for obligation.....	3,348,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Unobligated balance, estimated savings.....	—\$387,350		
Total obligations (see consolidated schedules under Funds appropriated to the President, Surplus property, care and handling overseas).....	2,960,650		

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, **\$91,815,500** Estimate 1950, **\$83,779,000**

Permanent appropriations, special accounts:
Defense Aid, Special Fund (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,485,105	\$3,180,419	
Transferred to "Defense aid, special fund," Department of the Treasury.....	—11,129	—1,671,515	
Total available for obligation.....	4,473,976	1,508,904	
Balance available in subsequent years.....	—3,180,419		
Unobligated balance, estimated savings.....		—1,413,873	
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, special fund).....	1,293,557	95,031	

Preservation of Frigate Constellation—

Special fund established by Public Law 442, Eightieth Congress, to provide for the preservation of the frigate *Constellation* and to authorize the disposition of certain replaced parts of such vessel as souvenirs.

Appropriated 1949, **\$50,000** Estimate 1950, **\$300,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$50,000	\$300,000
Prior year balance available.....			50,000
Total available for obligation.....		50,000	350,000
Balance available in subsequent year.....		—50,000	—345,000
Total obligations.....			5,000

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **\$91,865,500** Estimate 1950, **\$84,079,000**

Trust accounts:

Office of Naval Records and Library Fund—

Gifts or bequests of money shall be deposited in the Treasury of the United States under the title "Office of Naval Records and Library Fund," and any funds so deposited shall be subject to disbursement by the Secretary of the Navy for the benefit or use of the office of naval records and library subject to the terms and conditions of the acceptance of any particular gift or bequest. Interest on investments accrues to the fund (5 U. S. C. 419b).

Appropriated (estimate) 1949, **\$3,000** Estimate, 1950, **\$1,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,246	\$3,000	\$1,000
Prior year balance available.....		3,246	6,246
Total available for obligation.....	3,246	6,246	7,246
Balance available in subsequent year.....	—3,246	—6,246	—7,246
Total obligations.....			

United States Department of the Navy General Gift Fund—

Trust fund established by Public Law 439, Eightieth Congress, to authorize the Secretary of the Navy to accept and use gifts, devises, and bequests for schools, hospitals, libraries, cemeteries, and other institutions under the jurisdiction of the Department of the Navy.

Appropriated 1949, **\$10,000** Estimate 1950, **\$10,000**

Obligations: 07 Other contractual services—1949, \$10,000; 1950, \$10,000.

Total, Office of the Secretary, trust appropriations:

Appropriated 1949, **\$13,000** Estimate 1950, **\$11,000**

BUREAU OF NAVAL PERSONNEL**TRAINING AND EDUCATION, NAVY****Training and Education, Navy—**

【Training and education:】 For maintenance and operation of naval training and educational activities; including rent and pay of employees in the field service, professors [(including services of a professor of international law at the Naval War College, \$3,000)], instructors, and lecturers [(including not to exceed \$6,000 for services of lecturers at the Naval War College)]; annuity premiums under the Act of January 16, 1936 (34 U. S. C. 1073); postgraduate instruction of officers; individual training of officers and enlisted personnel at home and abroad; and other necessary expenses of training and educating naval personnel not otherwise provided for; \$13,200,000. (5 U. S. C. 429; 34 U. S. C. 1071; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$13,200,000** Estimate 1950, **\$13,200,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$13,200,000	\$13,200,000
Comparative transfer from—			
“Naval War College”.....	\$230,000		
“Naval training station, San Diego, Calif.”.....	1,606,000		
“Naval training station, Newport, R. I.”.....	1,100,000		
“Naval training station, Great Lakes, Ill.”.....	2,534,400		
“Instruction, Navy”.....	5,494,962		
“Maintenance, Bureau of Yards and Docks”.....	50,000		
“Ordnance and ordnance stores, Navy”.....	16,000		
“Maintenance, Bureau of Ships”.....	35,000		
“Naval Academy”.....	12,300		
“Fleet training, Navy”.....	6,500		
Total direct obligations.....	11,085,162	13,200,000	13,200,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		747,300	747,300
Comparative transfer from—			
“Naval training station, Newport, R. I.”.....	5,700		
“Naval training station, Great Lakes, Ill.”.....	713,600		
“Instruction, Navy”.....	5,488		
Total reimbursable obligations.....	724,788	747,300	747,300
Total obligations.....	11,809,950	13,947,300	13,947,300
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Direct training and instruction.....	\$4,097,934	\$4,721,000	\$4,800,000
2. Maintenance and operation of training establishments.....	6,987,228	8,223,500	8,120,000
3. Pay increase, Public Law 900.....		255,500	250,000
Total direct obligations.....	11,085,162	13,200,000	13,200,000
<i>Reimbursable Obligations</i>			
1. Direct training and instruction.....		50,000	50,000
2. Maintenance and operation of training establishments.....	724,788	697,300	697,300
Total reimbursable obligations.....	724,788	747,300	747,300
Total obligations.....	11,809,950	13,947,300	13,947,300

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01	Personal services:					
	At rates prior to Public Law 900.....		\$5,115,870	\$6,252,700	\$6,555,000	
	Cost of Public Law 900.....			255,500	280,000	
05	Rents and utility services.....		1,030,579	735,100	745,400	
06	Printing and binding.....		30,984	47,900	46,300	
07	Other contractual services.....		1,960,422	1,769,700	1,455,600	
08	Supplies and materials.....		2,667,879	3,672,200	3,693,500	
09	Equipment.....		249,880	432,500	389,600	
11	Grants, subsidies, and contributions.....		27,348	31,600	31,800	
12	Pensions, annuities, and insurance losses.....		2,200	2,800	2,800	
Total direct obligations.....			11,085,162	13,200,000	13,200,000	
Reimbursable Obligations						
01	Personal services (unclassified).....		426,051	402,700	402,700	
05	Rents and utility services.....		67,832	87,300	87,300	
08	Supplies and materials.....		230,905	257,300	257,300	
Total reimbursable obligations.....			724,788	747,300	747,300	
Total obligations.....			11,809,950	13,947,300	13,947,300	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
	1	\$5,905	1	\$6,145	1	\$6,145
Personnel officer.....						
	1		1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
	1	4,902	2	10,055	2	10,055
Chief clerk.....						
	1	5,153				
Training specialist.....						
			1	4,902		
Grade 10. Range \$4,526 to \$5,278:						
	2	10,180	2	10,305	2	10,305
Chief clerk.....						
	2	9,553	1	4,902	1	5,027
Administrative officer.....						
	1	4,526	1	4,651	1	4,777
Fire chief.....						
Grade 9. Range \$4,150 to \$4,902:						
	1	4,275	3	12,700	2	8,801
Administrative assistant.....						
	1	4,150	1	4,275	1	4,400
Administrative officer.....						
			1	4,275	1	4,400
Chief clerk.....						
	1	4,651	1	4,777	1	4,902
Fiscal accountant.....						
	11	43,383	9	36,587	9	37,268
Grade 8. Range \$3,773 to \$4,526:						
	9	31,953	13	46,294	13	47,301
Grade 7. Range \$3,397 to \$4,150:						
	10	32,215	12	39,008	12	40,261
Grade 6. Range \$3,021 to \$3,773:						
	35	100,857	45	131,530	45	135,604
Grade 5. Range \$2,645 to \$3,397:						
	116	290,669	144	365,634	144	369,054
Grade 4. Range \$2,394 to \$2,845:						
	185	419,847	215	493,925	210	483,034
Grade 3. Range \$2,168 to \$2,620:						
	134	279,667	136	287,599	130	276,192
Grade 2. Range \$1,954 to \$2,394:						
	3	6,429	3	6,504	3	6,504
Grade 1. Range \$1,756 to \$2,168:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
	1	9,975	1	9,975		
Educational adviser and analyst.....						
Grade 7. Range \$8,180 to \$9,377:						
	1	8,180	1	8,180	1	8,180
Physicist.....						
			1	8,180		
Technical director.....						
			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Technical director.....						
			1	7,102		
Engineer, mechanical.....						
			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Academic director.....						
			1	5,905	1	5,905
Engineer, civil.....						
	2	11,810	2	12,290	5	30,005
Librarian.....						
	1	6,145	1	6,384	1	6,384
Educational and technical specialist.....						
	2	11,810	1	5,905	2	11,810
Grade 4. Range \$4,902 to \$5,905:						
Engineer, architectural.....						
	1	4,902	1	5,153	1	5,153
Engineer, civil.....						
			1	4,902	1	4,902
Engineer, electrical.....						
	1	4,902	1	5,153	1	5,153
Engineer, maintenance.....						
	1	5,404	1	5,404	1	5,654
Engineer, mechanical.....						
	2	9,804	1	5,153	1	5,153
Engineer, safety.....						
	1	4,902	1	4,902	1	5,153
Engineer, sanitary.....						
	1	5,404	1	5,654	1	5,654
Educational and technical assistant.....						
	3	14,706	4	19,608	4	19,608
Educational and technical specialist.....						
					4	19,608
Instructor.....						
			1	4,902	1	4,902
Artist, educational research.....						
	1	4,902	1	5,153	1	5,153
Librarian, head.....						
	1	4,902	1	5,153	1	5,153
Librarian.....						
	1	4,902	1	5,153	1	5,153
Scientific illustrator.....						
	1	5,153	1	5,404	1	5,404
War game expert.....						
	1	5,654	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....						
	1	4,651	1	4,777	1	4,902
Engineer.....						
	1	4,400	1	4,526	1	4,651
Instructor.....						
			3	12,450	3	12,450
Librarian.....						
	5	21,625	7	30,552	7	31,308
Engineer, maintenance.....						
	1	4,150	1	4,275	1	4,400
Engineer, materials.....						
	1	4,150	1	4,275	1	4,400
Engineer, scientific exhibit.....						
	1	4,150	1	4,275	1	4,400
Training specialist.....						
	1	4,526	1	4,651	1	4,651
War game expert.....						
	1	4,651	1	4,777	1	4,777
Grade 2. Range \$3,397 to \$4,150:						
	22	77,495	25	89,186	23	84,154
Grade 1. Range \$2,645 to \$3,397:						
	5	13,977	6	16,872	6	17,624
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
	7	23,905	6	20,884	5	17,865
Grade 7. Range \$3,021 to \$3,773:						
	4	14,215	6	20,507	6	21,007
Grade 6. Range \$2,645 to \$3,397:						
	7	19,642	8	22,604	8	22,854
Grade 5. Range \$2,394 to \$2,845:						
	9	21,997	8	20,053	8	20,279
Grade 4. Range \$2,168 to \$2,620:						
	7	15,704	9	20,493	9	20,643
Grade 3. Range \$1,954 to \$2,394:						
	1	1,954	1	2,020	1	2,020
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
	2	7,296	2	7,546	2	7,798

BUREAU OF NAVAL PERSONNEL—Continued

TRAINING AND EDUCATION, NAVY—continued

Training and Education, Navy—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service—Continued						
Grade 9. Range \$3,272 to \$4,024	6	\$20,633	5	\$17,988	5	\$18,364
Grade 8. Range \$2,896 to \$3,648	13	41,404	11	36,668	11	37,271
Grade 7. Range \$2,695 to \$3,272	38	107,268	37	107,789	37	110,265
Grade 6. Range \$2,469 to \$2,921	70	182,510	82	215,712	82	217,298
Grade 5. Range \$2,244 to \$2,695			13	29,172	13	29,316
Grade 4. Range \$2,026 to \$2,469	10	20,492	8	16,947	8	17,599
Grade 3. Range \$1,822 to \$2,168	4	7,766	4	7,420	4	7,561
Grade 2. Range \$1,690 to \$2,020	3	5,136	4	7,024	4	7,090
Professors and instructors (34 U. S. C. 1071-1076b):						
Range \$12,000:						
Deao	1	12,000	1	12,000	1	12,000
Range \$6,145 to \$10,000:						
Senior professors and professors	19	124,891	20	142,254	21	151,546
Range \$5,153 to \$7,102:						
Chief instructors and associate professors	26	143,251	33	190,076	33	195,492
Range \$4,024 to \$5,654:						
Assistant professors and assistant chief instructors	62	296,500	59	284,435	59	288,307
Range \$3,921 to \$4,400:						
Instructors	6	25,525	8	34,200	8	34,200
Unclassified	1,194	3,327,680	1,329	3,927,881	1,250	3,730,582
Total permanent, field	2,064	5,945,316	2,321	6,962,884	2,233	6,792,283
Deduct lapses	278	782,595	191.3	596,487	39	111,638
Net permanent, field (average number, net salary)	1,786	5,162,721	2,129.7	6,366,397	2,194	6,680,645
W. A. E. employment, field		37,167		27,600		27,600
Regular pay in excess of 52-week base		39,598		24,546		25,929
Overtime and holiday pay, field		278,150		201,296		187,046
Night-work differential, field		24,285		35,561		36,480
Personal services at rates prior to Public Law 900	5,541,921		6,655,400		6,957,700	
Cost of Public Law 900			255,500		280,000	
01 Personal services	5,541,921		6,910,900		7,237,700	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	5,115,870		6,508,200		6,835,000	
Reimbursable obligations	426,051		402,700		402,700	
Total of foregoing schedule	5,541,921		6,910,900		7,237,700	

WELFARE OF NAVAL PERSONNEL

Welfare of Naval Personnel—

Welfare of naval personnel: For contributions for the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604); libraries and library expenses for ships and shore stations not otherwise provided for; and welfare and recreation of the Navy (to be expended in the discretion of the Secretary); \$2,400,000 \$1,750,000. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$2,400,000

Estimate 1950, \$1,750,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate		\$2,400,000	\$1,750,000
Comparative transfer from—			
"Welfare and recreation, Navy"	\$1,998,700		
"Libraries, Navy"	349,400		
Total direct obligations	2,348,100	2,400,000	1,750,000
For Reimbursable Obligations			
Reimbursements for services performed		66,750	56,930
Comparative transfer from "Libraries, Navy"	10,100		
Total reimbursable obligations	10,100	66,750	56,930
Total obligations	2,358,200	2,466,750	1,806,930

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Libraries.....	\$349,400	\$478,000	\$562,943
2. Contributions to support of schools.....	80,400	249,000	308,023
3. Armed forces radio service.....	135,000	135,000	65,500
4. Motion pictures.....	1,779,300	1,483,000	753,090
5. Ecclesiastical equipment.....	4,000	20,000	25,000
6. Pay increase, Public Law 900.....		35,000	35,444
Total direct obligations.....	2,348,100	2,400,000	1,750,000
Reimbursable Obligations			
1. Libraries.....	10,100	16,750	6,930
2. Motion pictures.....		50,000	50,000
Total reimbursable obligations.....	10,100	66,750	56,930
Total obligations.....	2,358,200	2,466,750	1,806,930
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$261,850	\$364,597	\$377,097
Cost of Public Law 900.....		35,000	35,444
07 Other contractual services.....	1,851,090	1,617,590	851,446
08 Supplies and materials.....	43,280	70,841	92,761
09 Equipment.....	191,880	311,972	393,252
Total direct obligations.....	2,348,100	2,400,000	1,750,000
Reimbursable Obligations			
07 Other contractual services.....		50,000	50,000
09 Equipment.....	10,100	16,750	6,930
Total reimbursable obligations.....	10,100	66,750	56,930
Total obligations.....	2,358,200	2,466,750	1,806,930
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber Total salary
Grade 11. Range \$4,902 to \$5,905:			Num-ber Total salary
Contract administrator, motion pic- tures.....	1	\$4,902	1 \$5,153 1 \$5,153
Grade 5. Range \$2,645 to \$3,397.....	2	5,415	2 5,541 2 5,791
Grade 4. Range \$2,394 to \$2,845.....	1	2,695	1 2,770 1 2,845
Grade 3. Range \$2,168 to \$2,620.....	4	9,125	4 9,350 4 9,576
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Librarian.....	3	14,956	3 15,458 3 15,709
Grade 3. Range \$4,150 to \$4,902:			
Librarian.....	13	53,328	13 57,566 13 58,820
Grade 2. Range \$3,397 to \$4,150.....	25	91,405	87 304,019 87 307,503
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	5 13,375 5 13,930
Unclassified.....	69	68,900	
Total permanent, field.....	119	253,371	116 413,232 116 419,327
Deduct lapses.....	1.4	4,632	21.4 81,102 20.5 78,245
Net permanent, field (average num- ber, net salary).....	117.6	248,739	94.6 332,130 95.5 341,082
Regular pay in excess of 52-week base.....		1,919	1,360 1,141
Night-work differential, field.....		147	200 495
Additional pay for service abroad, field.....		11,045	30,907 34,379
Personal services at rates prior to Public Law 900.....		261,850	364,597 377,097
Cost of Public Law 900.....			35,000 35,444
01 Personal services.....		261,850	399,597 412,541

OFFICER CANDIDATE TRAINING

Officer Candidate Training, Navy—

Officer candidate training: For expenses incident to the conduct of officer candidate training, as authorized by the Act of August 13, 1946 (Public Law 729) 34 U. S. C. 1020, and of the Naval Reserve Officers' Training Corps under such regulations as the President may prescribe under the provisions of section 22 of the Act approved March 4, 1925, as amended (34 U. S. C. 821), \$12,000,000 and for expenses incident to active duty training, as officer candidates, of members of the Naval Reserve (other than aviation cadets), \$14,700,000: Provided, That during the current fiscal year a cash allowance of not to exceed fifty dollars may be paid to each regular Naval Reserve Officers' Training Corps midshipman for required books. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$12,000,000

Estimate 1950, \$14,700,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$15,600,000	\$12,000,000	\$14,700,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Proposed transfer to "Pay and subsistence of naval personnel".....	—\$3,800,000		
Transferred to—			
"Naval training station, San Diego, Calif.".....	—120,000		
"Naval training station, Great Lakes, Ill.".....	—165,000		
"Naval Academy".....	—114,000		
"Naval Home".....	—6,450		
Total available for obligation.....	10,794,550	\$12,000,000	\$14,700,000
Unobligated balance, estimated savings.....	—15,583		
Obligations incurred.....	10,778,967	12,000,000	14,700,000
Comparative transfer from "Ordnance and ordnance stores, Navy".....	56,000		
Comparative transfer to "Aviation, Navy".....	—14,800		
Total direct obligations.....	10,820,167	12,000,000	14,700,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	511,000	250,000	
Total obligations.....	11,331,167	12,250,000	14,700,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$440,000	\$649,150	\$624,874
2. Academic instruction.....	7,338,000	6,276,000	8,646,800
3. Summer training.....	1,020,000	1,756,000	2,498,000
4. Flight training.....	2,022,167	3,286,000	1,941,000
5. Reserve officer candidate training.....			956,200
6. Pay increase, Public Law 900.....		32,850	33,126
Total direct obligations.....	10,820,167	12,000,000	14,700,000
<i>Reimbursable Obligations</i>			
1. Academic instruction.....		250,000	
2. Flight training.....	511,000		
Total reimbursable obligations.....	511,000	250,000	
Total obligations.....	11,331,167	12,250,000	14,700,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900.....	\$135,000	\$254,730	\$250,707
Cost of Public Law 900.....		32,850	33,126
Military.....	5,385,458	5,797,490	6,383,515
02 Travel.....	813,912	958,270	1,522,750
05 Rents and utility services.....	2,000	3,410	3,410
06 Printing and binding.....	4,000	5,560	5,000
07 Other contractual services.....	3,033,602	2,827,760	3,574,390
08 Supplies and materials.....	1,246,268	1,937,610	2,653,900
09 Equipment.....	107,000	88,640	201,285
12 Pensions, annuities, and insurance losses.....	92,927	93,680	71,917
Total direct obligations.....	10,820,167	12,000,000	14,700,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	511,000	250,000	
Total obligations.....	11,331,167	12,250,000	14,700,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	2	\$5,415	1	\$2,896	1	\$3,021
Grade 4. Range \$2,394 to \$2,845	6	14,589	6	15,040	6	15,491
Grade 3. Range \$2,168 to \$2,620	73	161,341	89	200,145	89	206,408
Grade 2. Range \$1,954 to \$2,394	11	22,930	13	27,066	13	27,349
Total permanent, field	92	204,275	109	245,147	109	252,269
Deduct lapses	40	89,075	7	16,431	9	20,952
Net permanent, field (average number, net salary)	52	115,200	102	228,716	100	231,317
W. A. E. employment, field		18,500		25,000		18,500
Regular pay in excess of 52-week base		1,300		1,014		890
Personal services at rates prior to Public Law 900		135,000		254,730		250,707
Cost of Public Law 900				32,850		33,126
01 Personal services (civilian)		135,000		287,580		283,833

GENERAL EXPENSES, BUREAU OF NAVAL PERSONNEL

General Expenses, Bureau of Naval Personnel—

[General expenses, Bureau of Naval Personnel:] For necessary expenses of the Bureau of Naval Personnel not otherwise provided

for, including pay of employees in the field service, rent of buildings and offices, expenses of prisoners, maintenance and operation of prisons, disciplinary barracks and retraining commands, trophies, badges, medals, and engraving of medals, **[\$1,400,000] \$2,103,000.** (*Department of the Navy Appropriation Act, 1949.*)

Appropriated 1949, **\$1,400,000**Estimate 1950, **\$2,103,000**

* Includes \$528,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$400,000	\$1,400,000	\$2,103,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel".....		91,100	
Unobligated balance, estimated savings.....	—5,862		
Obligations incurred.....	394,138	1,491,100	2,103,000
Comparative transfer from—			
"Printing and binding, Navy Department".....	431,200	500,000	
"Fleet training, Navy".....	4,000		
"Transportation and recruiting of naval personnel".....	137,600		
"Instruction, Navy".....	120,790		
"Salaries, Bureau of Naval Personnel".....	173,532		
"Miscellaneous expenses, Navy".....	475,000		
"Maintenance, Bureau of Ships".....	30,505		
"Maintenance, Bureau of Yards and Docks".....	150,000		
Total direct obligations.....	1,916,765	1,991,100	2,103,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		6,000	
Total obligations.....	1,916,765	1,997,100	2,103,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$716,152	\$679,612	\$680,000
2. Medals, engraving, trophies, and binders.....	79,783	20,000	100,000
3. Disciplinary barracks and retraining commands.....	689,630	700,388	701,274
4. Printing and binding.....	431,200	500,000	528,000
5. Pay increase, Public Law 900.....		91,100	93,726
Total direct obligations.....	1,916,765	1,991,100	2,103,000
<i>Reimbursable Obligations</i>			
1. Disciplinary barracks and retraining commands.....		6,000	
Total obligations.....	1,916,765	1,997,100	2,103,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$850,682	\$831,039	\$832,313
Cost of Public Law 900.....		91,100	93,726
05 Rents and utility services.....	210,554	241,671	241,671
06 Printing and binding.....	435,229	504,122	532,122
07 Other contractual services.....	22,993	30,493	35,272
08 Supplies and materials.....	383,951	278,266	353,487
09 Equipment.....	13,356	14,409	14,409
Total direct obligations.....	1,916,765	1,991,100	2,103,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....		6,000	
Total obligations.....	1,916,765	1,997,100	2,103,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Civil readjustment officer.....	1	\$7,102				
Grade 12. Range \$5,905 to \$6,863:						
Civil readjustment officer.....	7	41,332				
Technical assistant.....	2	11,810	2	\$12,290	2	\$12,290
Grade 11. Range \$4,902 to \$5,905:						
Civil readjustment officer.....	3	15,709				
Technical assistant.....	2	9,804	2	9,804	2	10,304
Industries supervisor.....	1	4,902	2	10,306	2	10,556
Grade 10. Range \$4,526 to \$5,278:						
Personnel administrative assistant.....			1	4,651	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Traffic manager.....	5	21,249	4	17,351	4	17,351
Civil readjustment officer.....	4	16,724				

BUREAU OF NAVAL PERSONNEL—Continued

GENERAL EXPENSES, BUREAU OF NAVAL PERSONNEL—continued

General Expenses, Bureau of Naval Personnel—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Personnel administrative assistant	2	\$8,925	2	\$8,549	2	\$8,549
Administrative assistant	1	4,150	1	4,275	1	4,275
Grade 8. Range \$3,773 to \$4,526	4	15,594	6	23,517	6	23,642
Grade 7. Range \$3,397 to \$4,150	13	46,797	11	40,902	11	41,152
Grade 6. Range \$3,021 to \$3,773	8	25,296	4	13,087	4	13,212
Grade 5. Range \$2,645 to \$3,397	36	102,858	21	62,456	21	62,581
Grade 4. Range \$2,394 to \$2,845	75	186,407	56	142,042	56	142,492
Grade 3. Range \$2,168 to \$2,620	137	310,177	112	264,624	112	264,384
Grade 2. Range \$1,954 to \$2,394	110	217,697	48	99,217	48	99,442
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Training supervisor			2	9,804	2	10,054
Grade 3. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,150	1	4,275	1	4,275
Grade 2. Range \$3,397 to \$4,150	3	10,943	3	11,320	3	11,320
Grade 1. Range \$2,645 to \$3,397	1	2,896	1	3,021	1	3,021
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020	1	1,690	1	1,756	1	1,756
Unclassified	35	97,312	26	83,230	26	85,604
Total permanent, field	452	1,163,524	306	826,477	306	830,911
Deduct lapses	144.9	360,336	9.2	26,180	9.2	26,180
Net permanent, field (average number, net salary)	307.1	803,188	296.8	800,297	296.8	804,731
Part-time employment, field		33,708		20,531		18,129
Regular pay in excess of 52-week base		5,334		3,479		2,721
Overtime and holiday pay, field		1,865				
Additional pay for service abroad, field		6,587		6,732		6,732
Personal services at rates prior to Public Law 900		850,682		831,039		832,313
Cost of Public Law 900				91,100		93,726
01 Personal services		850,682		922,139		926,039

NAVAL RESERVE

Naval Reserve—

For all expenses not otherwise provided for, authorized by the Naval Reserve Act of 1938, as amended (34 U. S. C. 852), and the Naval Aviation Cadet Act of 1942, as amended (34 U. S. C. 850a), in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve, including designing, purchasing, and engraving of medals and trophies; [all printing and binding for the Naval Reserve executed at the Government Printing Office;] and rental, maintenance, and operation of such shore stations as may be required in connection with Naval Reserve Activities; [\$125,436,000] \$127,000,000: *Provided*, That [only] this appropriation *also* shall be available for such of the objects and purposes specified under the appropriations "Pay and subsistence of naval personnel" and "Transportation and recruiting of naval personnel," as are authorized by law for personnel of the Naval Reserve on active or inactive duty in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve. (*Department of the Navy Appropriation Act, 1949.*)

Appropriated 1949, \$125,436,000 Estimate 1950, \$127,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$100,000,000	\$125,436,000	\$127,000,000
Proposed transfer to "Pay and subsistence of naval personnel"	-1,800,000		
Total available for obligation	98,200,000	125,436,000	127,000,000
Unobligated balance, estimated savings	-60,206		
Obligations incurred	98,139,794	125,436,000	127,000,000
Comparative transfer from "Printing and binding, Navy Department"	101,660		
Comparative transfer to—			
"Medical Department, Navy"	-95,000		
"Retired pay, Navy"	-115,000		
Total direct obligations	98,031,394	125,436,000	127,000,000
For Reimbursable Obligations			
Reimbursements for services performed	1,405,067	319,300	560,000
Total obligations	99,436,461	125,755,300	127,560,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Drill and command pay	\$21,114,476	\$31,305,000	\$37,000,000
2. Training duty	15,815,396	27,990,000	25,810,000
3. Uniform gratuities and clothing	2,589,161	4,090,000	6,108,000
4. Active duty	35,370,927	41,081,000	41,081,000
5. Administration	3,473,828	5,533,527	6,497,342
6. Training facilities	19,667,606	14,453,000	7,920,000
7. Special programs		631,000	1,898,000
8. Pay increase, Public Law 900		352,473	685,658
Total direct obligations	98,031,394	125,436,000	127,000,000
Reimbursable Obligations			
1. Training facilities	1,405,067	319,300	560,000
Total obligations	99,436,461	125,755,300	127,560,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
Civilian:			
At rates prior to Public Law 900	\$1,663,144	\$3,477,797	\$6,422,682
Cost of Public Law 900		352,473	685,658
Military	69,901,174	92,704,747	96,563,755
02 Travel	3,290,127	6,261,238	6,408,819
05 Rents and utility services	504,979	1,075,331	1,344,136
06 Printing and binding	533,492	1,176,961	1,007,850
07 Other contractual services	1,355,590	1,702,706	1,985,878
08 Supplies and materials	3,450,395	9,802,685	11,883,619
09 Equipment	8,683,906	4,160,064	611,101
10 Lands and structures	8,648,587	4,699,300	
12 Pensions, annuities, and insurance losses		22,698	86,502
Total direct obligations	98,031,394	125,436,000	127,000,000
Reimbursable Obligations			
01 Personal services (unclassified)	41,830	49,150	163,812
05 Rents and utility services	25,850	45,482	49,892
07 Other contractual services	20,137	36,078	39,718
08 Supplies and materials	121,703	188,590	306,572
10 Lands and structures	1,195,547		
Total reimbursable obligations	1,405,067	319,300	560,000
Total obligations	99,436,461	125,755,300	127,560,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Information and editorial specialist.....	2	\$11,810	2	\$12,050		
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	4,902	3	14,706	6	\$29,412
Illustrator, supervisor.....	1	4,902	5	24,760		
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....	1	4,526			2	9,052
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,400	4	16,975	7	29,300
Administrative officer.....	2	8,550	2	8,676	4	17,226
Fiscal accountant.....	1	4,275	3	12,825	4	17,099
Information and editorial specialist.....	12	52,306	14	60,856	4	16,600
Printing and publication officer.....	1	4,651	1	4,651		
Graphics specialist.....					3	12,450
Grade 8. Range \$3,773 to \$4,526.....	3	11,696	9	34,787	9	34,900
Grade 7. Range \$3,397 to \$4,150.....	13	46,670	24	83,697	19	67,212
Grade 6. Range \$3,021 to \$3,773.....	11	35,863	25	78,316	24	75,794
Grade 5. Range \$2,645 to \$3,397.....	52	147,709	122	345,028	116	333,751
Grade 4. Range \$2,394 to \$2,845.....	89	224,196	239	588,194	279	691,579
Grade 3. Range \$2,168 to \$2,620.....	272		458		1,346	
		615,131		1,019,957		2,961,309
Grade 2. Range \$1,954 to \$2,394.....	331		484		564	
		677,553		980,913		1,156,245
Grade 1. Range \$1,756 to \$2,168.....	20	36,406	22	40,717	22	41,716
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Educational specialist (technical director).....	1	8,180	1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Educational specialist.....	2	14,204	2	14,204	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Educational specialist.....	2	12,049	12	71,099	23	135,815
Technical information specialist.....	3	17,955	3	18,195		
Grade 4. Range \$4,902 to \$5,905:						
Educational specialist.....	38	186,527	40	196,331		
Textbook and correspondence writer.....					13	63,726
Grade 3. Range \$4,150 to \$4,902:						
Educational specialist, writer.....	5	21,125	6	25,525		
Examiner, test development.....	11	47,154	12	51,554		
Medical science information specialist.....	3	12,450	3	12,450		
Technical information specialist.....	10	41,625	10	41,875		
Grade 2. Range \$3,397 to \$4,150.....	4	13,588	6	20,507		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			1	3,397		
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	4	12,209	3	9,188
Grade 5. Range \$2,394 to \$2,845.....	1	2,394	1	2,394		
Grade 3. Range \$1,954 to \$2,394.....	1	2,020	5	9,836		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	2	\$3,710	5	\$8,780	4	\$6,826
Unclassified.....	200		450		700	
		442,434		1,095,021		1,734,887
Total permanent, field.....	1,097		1,978		3,154	
		2,723,982		4,918,665		7,459,399
Deduct lapses.....	284.6		370.2		406.2	
		768,544		877,311		928,417
Net permanent, field (average number, net salary).....	812.4		1,607.8		2,747.8	
		1,955,438		4,041,354		6,530,982
W. A. E. employment, field.....		6,266		33,500		15,000
Regular pay in excess of 52-week base.....		14,040		13,491		25,279
Overtime and holiday pay, field.....		18,692		26,793		
Night-work differential, field.....		1,866		8,813		10,891
Additional pay for service abroad, field.....		78		3,952		4,348
Personal services at rates prior to Public Law 900.....		1,996,380		4,127,903		6,586,506
Cost of Public Law 900.....				463,852		685,658
All personal services, field.....		1,996,380		4,531,755		7,272,158
Deduct amounts financed from project orders charged to object class 08:						
Personal services at rates prior to Public Law 900.....		291,406		600,956		
Cost of Public Law 900.....				51,379		
01 Personal services (civilian).....		1,704,974		3,879,420		7,272,158
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,663,144		3,830,270		7,108,340
Reimbursable obligations.....		41,830		49,150		163,818
Total of foregoing schedule.....		1,704,974		3,879,420		7,272,158

NAVAL ACADEMY

Naval Academy—

【Naval Academy:】 For expenses necessary for maintenance and operation of the Naval Academy, including such amounts, not otherwise provided for, as may be necessary to carry out the provisions of the Act of January 16, 1936 (34 U. S. C. 1073); and expenses of the Board of Visitors to the Naval Academy; 【\$5,020,000】 \$5,190,000, of which amount \$2,000 shall be available exclusively for the care of a collection of ship models【: Provided, That no part of any appropriation in this Act shall be available for the pay or allowances of any enlisted man of the Navy or Marine Corps assigned to duty at the Naval Academy, if such assignment will increase the total number so assigned above one thousand and twenty-five】. (34 U. S. C. 1021, 1081; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$5,020,000

Estimate 1950, \$5,190,000

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
<i>For Direct Obligations</i>						
Appropriation or estimate.....		\$4,500,000		\$5,020,000		\$5,190,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel".....				77,200		
Transferred from "Officer candidate training, Navy".....		114,000				
Total available for obligation.....		4,614,000		5,097,200		5,190,000
Unobligated balance, estimated savings.....		—1,140				
Obligations incurred.....		4,612,860		5,097,200		5,190,000
Comparative transfer to "Training and education, Navy".....		—12,300				
Total direct obligations.....		4,600,560		5,097,200		5,190,000
<i>For Reimbursable Obligations</i>						
Reimbursements for services performed.....		154,620		245,000		211,000
Total obligations.....		4,755,180		5,342,200		5,401,000
OBLIGATIONS BY ACTIVITIES						
<i>Direct Obligations</i>						
1. Direct training and instruction.....		\$1,375,440		\$1,489,650		\$1,565,000
2. Operation.....		1,144,730		1,280,990		1,383,486
3. Housekeeping.....		374,900		484,110		405,050
4. Repairs, alterations, and improvements.....		1,147,420		1,177,830		1,156,867
5. Fire and police protection.....		283,120		283,810		285,960
6. Administration.....		272,960		297,410		308,653
7. Care of ship models.....		1,990		2,000		2,000
8. Pay increase, Public Law 900.....				81,400		83,584
Total direct obligations.....		4,600,560		5,097,200		5,190,000

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY ACTIVITIES—Con.						
<i>Reimbursable Obligations</i>						
1. Operation.....		\$154,620		\$150,000		\$156,000
2. Repairs, alterations, and improvements.....				95,000		55,000
Total reimbursable obligations.....		154,620		245,000		211,000
Total obligations.....		4,755,180		5,342,200		5,401,000

	1948 actual		1949 estimate		1950 estimate	
OBLIGATIONS BY OBJECTS						
<i>Direct Obligations</i>						
01 Personal services:						
At rates prior to Public Law 900.....		\$3,717,800		\$4,028,230		\$4,022,660
Cost of Public Law 900.....				81,400		83,584
05 Rents and utility services.....		35,080		42,700		42,700
06 Printing and binding.....		3,300		5,000		3,000
07 Other contractual services.....		38,000		61,100		102,102
08 Supplies and materials.....		745,950		816,680		803,313
09 Equipment.....		8,950				63,500
11 Grants, subsidies, and contributions.....		41,980		45,760		47,571
12 Pensions, annuities, and insurance losses.....		12,500		16,330		21,570
Total direct obligations.....		4,600,560		5,097,200		5,190,000
<i>Reimbursable Obligations</i>						
01 Personal services (nonclassified).....		61,850		155,000		121,600
08 Supplies and materials.....		92,770		90,000		90,000
Total reimbursable obligations.....		154,620		245,000		211,000
Total obligations.....		4,755,180		5,342,200		5,401,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	\$5,153	1	\$5,153	1	\$5,404
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	9,177	2	9,428	2	9,553
Grade 8. Range \$3,773 to \$4,526.....	6	23,894	6	24,270	6	24,646
Grade 7. Range \$3,397 to \$4,150.....	5	17,864	3	11,069	3	11,194
Grade 6. Range \$3,021 to \$3,773.....	8	25,799	6	19,756	6	20,132
Grade 5. Range \$2,645 to \$3,397.....	17	50,730	12	36,503	12	36,628
Grade 4. Range \$2,394 to \$2,845.....	26	67,359	22	57,709	22	58,159
Grade 3. Range \$2,168 to \$2,620.....	69	157,437	63	146,609	60	144,782
Grade 2. Range \$1,954 to \$2,394.....	22	46,008	12	25,534	12	25,542
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Engineer, civil.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Engineer, safety.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Engineer, electrical.....	1	4,275	1	4,400	1	4,525
Engineer, structural.....	1	4,651	1	4,777	1	4,777
Historian, museum.....	1	4,150	1	4,150	1	4,150
Librarian.....	2	8,676	2	8,801	2	8,801
Grade 2. Range \$3,397 to \$4,150.....	3	10,944	3	11,195	3	11,320
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,770
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....			1	3,397	1	3,522
Grade 7. Range \$3,021 to \$3,773.....	3	9,941	3	9,555	3	9,640
Grade 6. Range \$2,645 to \$3,397.....			1	3,146	1	3,146
Grade 5. Range \$2,394 to \$2,845.....	4	10,629	4	10,930	4	11,065
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	2	4,412	2	4,412
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024.....	2	7,171	1	3,773	1	3,773
Grade 8. Range \$2,896 to \$3,648.....	6	18,753	5	15,983	5	15,983
Grade 7. Range \$2,695 to \$3,272.....	9	27,139	6	19,004	6	19,004
Grade 6. Range \$2,469 to \$2,921.....	48	129,734	44	120,911	44	121,661
Grade 5. Range \$2,244 to \$2,695.....	34	88,619	32	82,778	32	82,778
Grade 3. Range \$1,822 to \$2,168.....	2	4,188	2	4,261	2	4,261
Grade 2. Range \$1,690 to \$2,020.....	3	6,060	3	6,060	3	6,060
Professors and instructors (34 U. S. C. 1071-1076b):						
Range \$8,180 to \$9,377:						
Senior professors.....	6	47,401	6	52,070	6	51,177
Range \$7,102 to \$7,820:						
Professors.....	21	140,767	23	164,787	21	147,523
Range \$4,902 to \$6,863:						
Associate professors.....	39	202,715	56	310,981	62	377,447
Range \$4,150 to \$5,654:						
Assistant professors.....	37	166,702	103	448,351	99	456,121
Range \$4,902 to \$5,905:						
Chief instructors.....	5	29,275				
Range \$4,400 to \$4,902:						
Assistant chief instructors.....	4	19,232				
Range \$4,150 to \$4,275:						
Instructors.....	67	282,915				
Unclassified.....	1,004		999		864	
		2,485,901		2,501,396		2,396,264
Total permanent, field.....	1,462		1,429		1,291	
		4,129,837		4,145,945		4,094,176
Deduct lapses.....	186.6		16.3		12.8	
		445,106		46,782		34,383
Net permanent, field (average number, net salary).....	1,275.4		1,412.7		1,278.2	
		3,684,731		4,099,163		4,059,793

BUREAU OF NAVAL PERSONNEL—Continued

NAVAL ACADEMY—continued

Naval Academy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Regular pay in excess of 52-week base.....	\$29,303	\$15,783	\$15,608
Overtime and holiday pay, field.....	51,907	50,308	50,191
Night-work differential, field.....	12,584	14,976	15,068
Lecturers, field.....	1,125	3,000	3,000
Personal services at rates prior to Public Law 900.....	3,779,650	4,183,230	4,143,660
Cost of Public Law 900.....		81,400	83,584
01 Personal services.....	3,779,650	4,264,630	4,227,244
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,717,800	4,109,630	4,106,244
Reimbursable obligations.....	61,850	155,000	121,000
Total of foregoing schedule.....	3,779,650	4,264,630	4,227,244

NAVAL HOME, PHILADELPHIA, PENNSYLVANIA

Naval Home, Philadelphia, Pa.—

For all salaries and expenses as authorized by law (31 U. S. C. 725h, 24 U. S. C. 21a) [and section 11 of the Act approved August 2, 1946 (Public Law 604)], necessary for the maintenance and operation of the Naval Home, **[\$380,000]** \$397,000. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$380,000

Estimate 1950, \$397,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$325,000	\$380,000	\$397,000
Transferred from "Officer candidate training, Navy".....	6,450		
Total available for obligation.....	331,450	380,000	397,000
Unobligated balance, estimated savings.....	-1,528		
Total direct obligations.....	329,922	380,000	397,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,470	6,000	6,000
Total obligations.....	336,392	386,000	403,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Operation.....	\$179,942	\$188,740	\$202,752
2. Housekeeping.....	51,860	61,070	64,934
3. Repairs, alterations, and improvements.....	42,940	54,490	51,445
4. Fire and police protection.....	19,580	20,680	21,140
5. Administration.....	18,740	19,610	19,895
6. Services to beneficiaries.....	16,860	31,610	32,859
7. Pay increase, Public Law 900.....		3,800	3,975
Total direct obligations.....	329,922	380,000	397,000
<i>Reimbursable Obligations</i>			
1. Operation.....	6,470	6,000	6,000
Total obligations.....	336,392	386,000	403,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$212,910	\$229,530	\$243,775
Cost of Public Law 900.....		3,800	3,975
02 Travel.....		200	200
05 Rents and utility services.....	6,090	6,370	6,500
06 Printing and binding.....	150	150	150
07 Other contractual services.....	11,010	23,530	19,000
08 Supplies and materials.....	98,792	115,360	122,300
12 Pensions, annuities, and insurance losses.....	970	1,060	1,100
Total direct obligations.....	329,922	380,000	397,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	6,470	6,000	6,000
Total obligations.....	336,392	386,000	403,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field:			
Clerical, administrative, fiscal service:			
Grade 8. Range \$3,773 to \$4,526.....	1 \$4,526	1 \$4,526	1 \$4,526
Grade 5. Range \$2,645 to \$3,397.....	2 6,055	2 6,167	2 6,293
Grade 3. Range \$2,168 to \$2,620.....	2 4,903	2 5,014	2 5,083
Grade 2. Range \$1,954 to \$2,394.....	1 2,162	1 2,244	1 2,319
Crafts, protective, custodial service:			
Grade 6. Range \$2,469 to \$2,921.....	1 2,754	1 2,845	1 2,921
Grade 4. Range \$2,020 to \$2,469.....	5 10,661	5 11,069	5 11,444
Unclassified.....	86 176,299	87 190,817	86 208,986
Total permanent, field.....	98 207,360	99 222,682	98 241,578
Deduct:			
Lapses.....			0.8 1,884
Charge for quarters furnished.....	7,060	7,787	7,787
Net permanent, field (average number, net salary).....	98 200,300	99 214,895	97.2 231,907
Rated beneficiary employment.....	52 10,980	66 13,750	52 10,980
Regular pay in excess of 52-week base.....	1,630	885	888
Personal services at rates prior to Public Law 900.....	212,910	229,530	243,775
Cost of Public Law 900.....		3,800	3,975
01 Personal services.....	212,910	233,330	247,750

Fleet Training, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$65,000		
Unobligated balance, estimated savings.....	-5,100		
Obligations incurred.....	59,900		
Comparative transfer to—			
"Aviation, Navy".....	-6,500		
"Ordnance and ordnance stores, Navy".....	-6,200		
"Maintenance, Bureau of Yards and Docks".....	-36,700		
"General expenses, Bureau of Naval Personnel".....	-4,000		
"Training and education, Navy".....	-6,500		
Total obligations.....			

Instruction, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$7,200,000		
Unobligated balance, estimated savings.....	-247,306		
Obligations incurred.....	6,952,694		
Comparative transfer to—			
"General expenses, Bureau of Naval Personnel".....	-120,790		
"Aviation, Navy".....	-1,336,942		
"Training and education, Navy".....	-5,494,962		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,488		
Comparative transfer to "Training and education, Navy".....	-5,488		
Total reimbursable obligations.....			
Total obligations.....			

Libraries, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$350,000		
Unobligated balance, estimated savings.....	-600		
Obligations incurred.....	349,400		
Comparative transfer to "Welfare of naval personnel".....	-349,400		
Total direct obligations.....			

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$10,100		
Comparative transfer to "Welfare of naval personnel".....	-10,100		
Total reimbursable obligations.....			
Total obligations.....			

Naval Training Station, Great Lakes, Ill.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,400,000		
Transferred from "Officer candidate training, Navy".....	165,000		
Total available for obligation.....	2,565,000		
Unobligated balance, estimated savings.....	-30,600		
Obligations incurred.....	2,534,400		
Comparative transfer to "Training and education, Navy".....	-2,534,400		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	713,600		
Comparative transfer to "Training and education, Navy".....	-713,600		
Total reimbursable obligations.....			
Total obligations.....			

Naval Training Station, Newport, R. I.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,100,000		
Comparative transfer to "Training and education, Navy".....	-1,100,000		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	5,700		
Comparative transfer to "Training and education, Navy".....	-5,700		
Total reimbursable obligations.....			
Total obligations.....			

Naval Training Station, San Diego, Calif.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,500,000		
Transferred from "Officer candidate training, Navy".....	120,000		
Total available for obligation.....	1,620,000		
Unobligated balance, estimated savings.....	-14,000		
Obligations incurred.....	1,606,000		
Comparative transfer to "Training and education, Navy".....	-1,606,000		
Total obligations.....			

Naval War College—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$235,000		
Unobligated balance, estimated savings.....	-5,000		
Obligations incurred.....	230,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Training and education, Navy".....	-\$230,000		
Total obligations.....			

Welfare and Recreation, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,000,000		
Unobligated balance, estimated savings.....	-1,300		
Obligations incurred.....	1,998,700		
Comparative transfer to "Welfare of naval personnel".....	-1,998,700		
Total direct obligations.....			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	13,360		
Unobligated balance, estimated savings.....	-13,360		
Total reimbursable obligations.....			
Total obligations.....			

Total, Bureau of Naval Personnel, annual specific appropriations:

Appropriated 1949, **\$159,836,000** Estimate 1950, **\$164,340,000**

Permanent appropriation, special account:

Laundry Service, Naval Academy—

There is appropriated each year, to be available until expended, all moneys received from the operation of the laundry at the United States Naval Academy for the benefit of Naval Academy activities and personnel, including midshipmen. The appropriations are available for the purpose of providing and maintaining the necessary laundry service and are accounted for as public moneys (34 U. S. C. 1106-1107).

Appropriated (estimate) 1949, **\$406,000** Estimate 1950, **\$416,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$456,267	\$406,000	\$416,000
Prior year balance available.....	20,724	28,117	48,929
Total available for obligation.....	476,991	434,117	464,929
Balance available in subsequent year.....	-28,117	-48,929	-51,604
Total obligations.....	448,874	385,188	413,325

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Laundry service.....	\$448,874	\$383,904	\$412,000
2. Pay increase, Public Law 900.....		1,284	1,325
Total obligations.....	448,874	385,188	413,325

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$316,300	\$333,904	\$362,000
Cost of Public Law 900.....		1,284	1,325
08 Supplies and materials.....	132,574	50,000	50,000
Total obligations.....	448,874	385,188	413,325

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	3	\$7,107	3	\$7,407	3	\$7,632
Grade 2. Range \$1,954 to \$2,394.....	1	2,168	1	2,244	1	2,319
Unclassified.....	218	349,497	228	373,007	228	378,250
Total permanent, field.....	222	358,772	232	382,658	232	388,201
Deduct lapses.....	31.3	55,026	32	60,280	23	37,749
Net permanent, field (average number, net salary).....	190.7	303,746	200	322,378	209	350,452
Regular pay in excess of 52-week base.....		2,364		1,326		1,348

BUREAU OF NAVAL PERSONNEL—Continued

Permanent appropriation, special account—Continued

Laundry Service, Naval Academy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field.....	\$10,007	\$10,000	\$10,000
Night-work differential, field.....	183	200	200
Personal services at rates prior to Public Law 900.....	316,300	333,904	362,000
Cost of Public Law 900.....		1,284	1,325
01 Personal services.....	316,300	335,188	363,325

Total, Bureau of Naval Personnel, general and special appropriations:

Appropriated 1949, **\$160,242,000** Estimate 1950, **\$164,756,000**

Trust accounts:

Bequest of Dudley F. Wolfe and Interest, U. S. Naval Academy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$939		
Adjustment in appropriation transferred to "U. S. Naval Academy general gift fund".....	-939		
Total obligations.....			

Ships' Stores Profits, Navy—

Profits on certain sales, to be expended for the recreation and amusement of the enlisted force of the Navy (31 U. S. C. 725s (68); 34 U. S. C. 533, 542).

Appropriated (est.) 1949, **\$3,500,000** Estimate 1950, **\$4,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,276,825	\$3,500,000	\$4,500,000
Prior year balance available.....	1,932,775	1,060,230	60,230
Total available for obligation.....	5,209,600	4,560,230	4,560,230
Balance available in subsequent year.....	-1,060,230	-60,230	-60,230
Total obligations.....	4,149,370	4,500,000	4,500,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$4,149,370	\$4,500,000	\$4,500,000

U. S. Naval Academy General Gift Fund—

Gifts or bequests of money or the proceeds from sales of other property received as gifts shall be deposited in the Treasury under the title "United States Naval Academy general gift fund" and any funds so deposited shall be subject to disbursement by the Secretary of the Navy for the benefit or use of the United States Naval Academy subject to the terms and conditions of the acceptance of any particular gift or bequest. Interest on investments accrues to the fund (34 U. S. C. 1115a).

Appropriated (estimate) 1949, **\$2,125** Estimate 1950, **\$2,125**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,125	\$2,125	\$2,125
Adjustment in appropriation transferred from "Bequest of Dudley F. Wolfe and interest, U. S. Naval Academy".....	939		
Prior year balance available.....	916	3,064	1,392
Total available for obligation.....	3,980	5,189	3,517
Balance available in subsequent year.....	-3,064	-1,392	-1,317
Total obligations.....	916	3,797	2,200
Invested funds			
Total investments held at beginning of year (no new investments during the year).....	85,000	85,000	85,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$916	\$3,797	\$2,200

U. S. Naval Academy Museum Fund—

Gifts and bequests of money or the proceeds from sales of other property received as gifts shall be deposited in the Treasury under the title "United States Naval Academy museum fund" and the funds so deposited shall be subject to disbursement by the Secretary of the Navy for the benefit of the United States Naval Academy Museum, its collection, or its services. Interest on investments accrues to the fund (34 U. S. C. 1118-1118c).

Appropriated (estimate) 1949, **\$525**Estimate 1950, **\$525**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,921	\$525	\$525
Prior year balance available.....	3,293	2,416	507
Total available for obligation.....	5,214	2,941	1,032
Balance available in subsequent year.....	-2,416	-507	-500
Total obligations.....	2,798	2,434	532
Invested Funds			
Total investments held at beginning of year (no new investments during the year).....	22,405	22,405	22,405
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$2,798	\$2,434	\$532

Total, Bureau of Naval Personnel, trust appropriations:

Appropriated (est.) 1949, **\$3,502,650** Estimate 1950, **\$4,502,650****BUREAU OF SHIPS****MAINTENANCE, BUREAU OF SHIPS****Maintenance, Bureau of Ships—**

For designing hulls, machinery, and equipment of naval vessels, except armament; experimental, developmental, and research work; maintenance, repair, renewal, and alteration of hulls, machinery, and equipment of naval vessels, nonnaval vessels operated for naval requirements, and yard and district craft except machinery and equipment under the cognizance of other bureaus; docking of vessels; leasing of laying-up facilities and docks; maritime salvage services and other purposes in connection therewith authorized by law; relief of vessels in distress; hire of lighters, tugs, and small craft; charter and hire of vessels for auxiliary purposes where considered necessary by the Secretary of the Navy; pay, subsistence, and incidental expenses of civilian crews temporarily employed on naval vessels; equipage, appliances, supplies, materials, and services, at home and abroad, under the cognizance of the Bureau of Ships; searchlights and fire-control equipment for antiaircraft defense at shore stations; maintenance and operation, including maintenance and equipment of buildings and grounds and appurtenances, of the experimental, developmental, and research activities under the cognizance of the Bureau of Ships; maintenance and operation of the Naval Communication Service, including telephone, telegraph, and teletype rentals and tolls for the Navy Department and the Naval Establishment; maintenance and equipment of buildings, grounds and appurtenances of the Naval Communication Service at the seat of government and elsewhere; purchase, installation, repair, and preservation of machine tools, plant appliances, and equipment (including furniture in industrial activities) in naval establishments or private plants; pay of employees in the field service; accident prevention; incidental expenses for naval vessels, naval shipyards and stations, and other activities under the cognizance of the Bureau of Ships, such as photographing, plans, stationery, drafting instruments and other materials; and technical books and publications for said Bureau: *Provided*, That no part of this or any other appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore, except for messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions; **[\$360,-**

000,000] \$357,288,000: Provided, That not to exceed \$20,000,000 of the unexpended balance of the funds made available under this head in the Naval Appropriation Act, 1947, shall remain available until June 30, 1950, for the liquidation of obligations incurred thereunder during the fiscal year 1947. (5 U. S. C. 429; 34 U. S. C. 559; 46 U. S. C. 732; Act of June 12, 1948, Public Law 628; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$360,000,000 Estimate 1950, *\$357,288,000

* Includes \$312,000 for activity previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$320,000,000	\$360,000,000	\$357,288,000
Proposed transfer to "Pay and subsistence of naval personnel"	-5,300,000		
Transferred from—			
"Clothing and small stores fund"	27,250,000		
"Naval stock fund"	22,750,000		
Total available for obligation	364,700,000	360,000,000	357,288,000
Comparative transfer from—			
"Miscellaneous expenses, Navy"	4,325,420		
"Salaries, Office of Chief of Naval Communications"	1,459,000		
"Maintenance, Bureau of Yards and Docks"	721,295		
"Contingent expenses, Navy Department"	162,384		
"Salaries, Naval Observatory"	60,793		
"Printing and binding, Navy Department"	201,550	295,000	
"Ordnance and ordnance stores, Navy"	42,000		
"Contingent and miscellaneous expenses, Naval Observatory"	10,766		
Comparative transfer to—			
"General expenses, Bureau of Naval Personnel"	-30,505		
"Training and education, Navy"	-35,000		
Total direct obligations	371,617,703	360,295,000	357,288,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	17,000,000	13,500,000	12,000,000
Comparative transfer from "Salaries, Office of Chief of Naval Communications"	223,692		
Total reimbursable obligations	17,223,692	13,500,000	12,000,000
Total obligations	388,841,395	373,795,000	369,288,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Maintenance of active fleet	\$117,332,300	\$119,424,000	\$120,400,000
2. Maintenance of reserve fleet	18,703,000	19,200,600	18,000,000
3. Miscellaneous operating costs	9,951,600	8,181,000	7,358,300
4. Electronics	52,750,900	53,500,000	57,000,000
5. Research and development	60,528,200	34,500,000	39,244,700
6. Maintenance and operation of shore establishment	101,533,903	112,382,600	99,408,300
7. Naval Reserve	10,817,800	9,875,100	12,618,000
8. Pay increase, Public Law 900		3,231,700	3,258,700
Total direct obligations	371,617,703	360,295,000	357,288,000
<i>Reimbursable Obligations</i>			
1. Maintenance of active fleet	8,650,000	8,700,000	8,100,000
2. Maintenance of reserve fleet	4,000,000	500,000	
4. Electronics	3,500,000	3,500,000	3,200,000
5. Research and development	100,000	100,000	100,000
6. Maintenance and operation of shore establishment	973,692	700,000	600,000
Total reimbursable obligations	17,223,692	13,500,000	12,000,000
Total obligations	388,841,395	373,795,000	369,288,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$142,674,061	\$147,202,537	\$147,758,249
Cost of Public Law 900		3,067,763	3,131,246
04 Communication services	4,600,000	4,500,000	4,200,000
05 Rents and utility services	500,000	500,000	500,000
06 Printing and binding	1,001,550	995,000	1,012,000
07 Other contractual services	35,700,000	22,500,000	22,000,000
08 Supplies and materials	97,500,000	95,200,000	93,500,000
09 Equipment	89,667,092	86,329,700	85,186,505
Total direct obligations	371,617,703	360,295,000	357,288,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services	\$223,692		
05 Rents and utility services	750,000	\$700,000	\$600,000
07 Other contractual services	4,100,000	750,000	200,000
08 Supplies and materials	4,900,000	4,850,000	4,600,000
09 Equipment	7,250,000	7,200,000	6,600,000
Total reimbursable obligations	17,223,692	13,500,000	12,000,000
Total obligations	388,841,395	373,795,000	369,288,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14, Range \$8,180 to \$9,377:						
Administrative officer	1	\$8,778	1	\$9,077	1	\$9,077
Analyst, management	2	16,957	2	17,257	2	17,566
Grade 13, Range \$7,102 to \$8,060:						
Administrative officer	5	35,750	5	36,228	5	36,946
Analyst, management	1	7,342	1	7,342	1	7,581
Organization and methods examiner	1	7,581	1	7,820	1	7,820
Personnel administrator	2	15,162	2	15,401	2	15,640
Personnel assistant	1	7,342	1	7,342	1	7,581
Personnel officer	3	21,546	3	21,785	3	22,264
Planning and estimating supervisor	6	46,423	6	46,901	6	47,619
Production specialist	1	7,820	1	7,820	1	8,060
Production superintendent	1	7,102	1	7,342	1	7,342
Grade 12, Range \$5,905 to \$6,863:						
Administrative officer	6	36,868	6	37,586	6	38,304
Analyst, management	1	6,145	1	6,145	1	6,384
Analyst, production	1	6,384	1	6,623	1	6,623
Employee relations assistant	1	5,905	1	5,905	1	6,145
Employee relations officer	2	12,050	2	12,289	2	12,529
Inspector, engineering materials and equipment	1	6,145	1	6,384	1	6,384
Inspector, safety	3	18,434	3	18,674	3	19,152
Inspector, shipbuilding	1	5,905	1	5,905	1	6,145
Organization and methods examiner	4	24,817	4	25,057	4	25,776
Personnel administrator	7	43,729	7	44,109	7	44,827
Personnel officer	7	43,630	7	44,250	7	44,968
Planning and estimating supervisor	20	125,922	20	127,362	20	129,756
Production specialist	1	5,905	1	6,145	1	6,145
Progress supervisor	3	18,434	3	18,913	3	19,152
Shipbuilding specialist	1	5,905	1	6,145	1	6,145
Shop superintendent assistant	2	13,008	2	13,247	2	13,486
Grade 11, Range \$4,902 to \$5,905:						
Administrative officer	7	34,765	7	35,265	6	31,366
Analyst, administrative	2	10,506	2	10,631	2	10,807
Analyst, management	2	10,055	2	10,180	2	10,306
Analyst, production	1	5,654	1	5,654	1	5,905
Employee relations assistant	1	5,905	1	5,905	1	5,905
Employee relations officer	1	5,153	1	5,404	1	5,404
Equipment specialist	1	5,153	1	5,153	1	5,404
In-service training officer	1	5,153	1	5,404	1	5,404
Inspector, safety	2	10,305	2	10,430	2	10,557
Inspector, shipbuilding	1	5,905	1	5,905	1	5,905
Organization and methods examiner	2	11,030	2	11,280	2	11,559
Personnel administrator	5	25,462	5	25,835	4	21,364
Personnel officer	1	4,902	1	5,153	1	5,153
Planning and estimating supervisor	8	42,426	8	42,976	8	43,979
Production specialist	2	10,306	2	10,431	2	10,557
Progress supervisor	5	26,265	5	26,515	5	27,269
Shop superintendent assistant	5	26,015	5	26,767	5	27,269
Tool and equipment specialist, shop	1	4,902	1	5,153	1	5,153
Grade 10, Range \$4,526 to \$5,278:						
Administrative assistant	3	13,703	3	13,833	3	14,330
Administrative officer	4	19,608	5	24,384	4	19,084
Analyst, management	1	4,651	1	4,777	1	4,902
Analyst, production	3	14,204	4	18,856	3	14,456
Employee relations assistant	3	14,580	3	14,705	3	15,082
In-service training officer	1	4,902	1	4,902	1	5,153
Inspector, engineering materials and equipment	4	19,106	5	23,884	4	19,608
Inspector, shipbuilding	11	51,281	13	61,182	11	53,133
Motion-picture producer	1	4,526	1	4,651	1	4,777
Personnel administrator	3	13,954	3	14,330	3	14,706
Personnel officer	2	9,679	2	9,929	2	10,180
Production specialist	1	4,526	1	4,651	1	4,777
Shiploading specialist	1	4,526	1	4,651	1	4,777
Shop superintendent assistant	1	5,153	1	5,278	1	5,278
Grade 9, Range \$4,150 to \$4,902:						
Administrative assistant	30	133,679	29	132,902	27	127,116
Automotive transportation administrator	4	18,103	4	18,603	4	19,105
Analyst, management	2	8,800	2	9,051	2	9,302
Analyst, production	4	17,852	4	18,354	4	18,856
Budget, administrator	3	13,577	3	13,952	3	14,330
Editor	2	8,300	1	4,275	1	4,400
Employee relations assistant	9	41,643	9	42,768	9	43,897
Employee relations officer	4	17,726	4	18,226	4	18,728
Equipment specialist	11	48,061	9	41,184	9	42,313
Fire-fighter supervisor	1	4,526	4	17,101	2	8,801
Industrial specialist	2	8,550	2	8,800	2	9,052
In-service training assistant	6	27,063	6	27,813	6	28,565
In-service training officer	1	4,150	1	4,275	1	4,400
Inspector, construction	2	9,177	2	9,428	2	9,679
Inspector, engineering materials and equipment	21	94,540	23	105,375	20	94,040
Inspector, safety	6	28,003	6	28,753	6	29,380
Inspector, shipbuilding	6	27,781	6	28,531	6	29,283
Instructor in inspection of engineering materials	3	12,825	5	22,002	3	13,577

BUREAU OF SHIPS—Continued

MAINTENANCE, BUREAU OF SHIPS—continued

Maintenance, Bureau of Ships—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Materials requirements specialist	3	\$12,826	2	\$8,926	2	\$9,177
Organization and methods examiner	2	9,337	2	9,588	2	9,804
Personnel assistant	15	66,762	14	64,487	13	61,445
Photographer	1	4,275	1	4,400	1	4,526
Placement assistant	1	4,275	1	4,400	1	4,526
Placement adviser, veterans'	3	12,574	3	12,949	3	13,326
Production specialist	3	12,574	3	12,949	3	13,326
Property and supply officer	1	4,275	1	4,400	1	4,551
Shop superintendent assistant	1	4,400	1	4,526	1	4,651
Statistician	2	9,052	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526	116	479,082	146	604,312	126	536,886
Grade 7. Range \$3,397 to \$4,150	359	1,311,598	559	2,035,873	454	1,707,948
Grade 6. Range \$3,021 to \$3,773	328	1,049,960	270	892,867	210	719,670
Grade 5. Range \$2,645 to \$3,397	492	1,421,012	697	1,982,037	627	1,858,428
Grade 4. Range \$2,394 to \$2,845	928	2,381,756	903	2,372,919	863	2,328,000
Grade 3. Range \$2,168 to \$2,620	1,954	4,526,551	1,484	3,615,034	1,354	3,386,913
Grade 2. Range \$1,954 to \$2,394	1,086	2,317,419	1,025	2,263,823	1,010	2,301,790
Grade 1. Range \$1,756 to \$2,168	45	91,015	45	93,985	41	88,130
Professional service:						
Grade 9. Range \$10,000 or over:						
Special adviser (Public Law 313)			2	28,000	1	14,000
Grade 8. Range \$9,975 to \$10,000:						
Engineer, mechanical	2	19,975	2	20,000	2	20,000
Metallurgist	1	10,000	1	10,000	1	10,000
Physicist	1	10,000	1	10,000	2	20,000
Research administrator, scientific	1	9,975	1	9,975	1	10,000
Scientist, physical	1	9,975	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Engineer, chemical	1	8,479	1	8,778	1	8,778
Engineer, electrical	1	8,180	1	8,180	1	8,479
Engineer, electronics	1	8,479	1	8,778	1	8,778
Engineer, industrial	1	8,479	1	8,479	1	8,778
Engineer, materials	3	25,137	3	25,735	3	26,035
Engineer, mechanical	5	41,494	5	42,092	5	42,990
Engineer, welding	1	8,479	1	8,778	1	8,778
Physicist	6	49,375	6	50,272	6	51,170
Scientist, physical	1	8,180	1	8,479	1	8,479
Ship design director	9	78,729	9	79,926	9	81,422
Grade 6. Range \$7,102 to \$8,060:						
Architect, naval	20	152,775	21	163,528	19	150,385
Chemist	6	44,049	6	44,529	6	45,247
Editor, technical	1	7,102	1	7,102	1	7,342
Engineer, chemical	1	7,342	1	7,581	1	7,581
Engineer, electrical	7	51,870	8	59,452	7	52,829
Engineer, electronics	17	129,315	17	130,755	17	132,670
Engineer, industrial	5	38,061	5	38,544	5	39,262
Engineer, marine	16	118,959	17	127,261	16	121,595
Engineer, materials	7	51,871	8	59,453	7	52,829
Engineer, mechanical	15	110,122	15	111,322	15	112,998
Engineer, ordnance	1	7,102	1	7,342	1	7,342
Engineer, petroleum	1	7,102	1	7,102	1	7,342
Engineer, welding	1	7,342	1	7,581	1	7,581
Equipment specialist	1	7,581	1	7,581	1	7,820
Mathematician	1	7,102	1	7,342	1	7,342
Metallurgist	2	15,163	2	15,403	2	15,641
Physicist	11	79,798	11	80,518	11	81,715
Ship design director	5	38,862	6	46,204	5	39,102
Statistician	1	7,102	1	7,342	1	7,342
Technologist	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Allowance specialist	2	12,289	2	12,539	2	12,768
Architect, naval	56	359,574	58	375,704	56	368,921
Chemist	18	112,857	18	114,297	18	116,452
Engineer	1	6,863	1	6,863	1	6,863
Engineer, chemical	3	18,673	3	18,913	3	19,391
Engineer, civil	1	5,905	1	6,145	1	6,145
Engineer, construction	1	6,145	2	12,290	2	12,529
Engineer, electrical	28	176,277	29	184,345	28	180,835
Engineer, electronics	44	278,143	45	287,651	44	286,295
Engineer, hydraulic	1	5,905	1	6,145	1	6,145
Engineer, industrial	3	18,194	4	24,339	3	18,434
Engineer, marine	26	168,939	28	182,909	26	172,775
Engineer, materials	14	87,440	14	88,400	14	90,076
Engineer, mechanical	40	250,352	41	259,377	40	257,542
Engineer, ordnance	15	96,676	16	103,781	15	99,073
Engineer, petroleum	2	12,050	2	12,290	2	12,529
Engineer, safety	7	44,788	7	45,068	7	45,786
Engineer, welding	7	45,566	7	46,046	7	47,004
Equipment specialist	5	30,963	5	31,443	5	31,922
Hygienist, industrial	1	6,863	1	6,863	1	6,863
Illustrator, scientific	1	5,905	1	5,905	1	6,145
Inspector, safety	1	5,905	1	6,145	1	6,145
Librarian	1	5,905	1	6,145	1	6,145
Mathematician	1	5,905	1	6,145	1	6,145
Metallurgist	7	44,308	7	44,788	7	45,506
Oceanographer	1	5,905	1	6,145	1	6,145
Patent adviser	1	6,145	1	6,384	1	6,384
Physicist	19	118,663	19	120,338	19	122,493
Statistician	3	19,192	3	19,432	3	19,870
Technologist	3	18,912	3	19,152	3	19,631

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905:						
Allowance specialist	7	\$38,075	7	\$38,325	7	\$39,077
Architect, naval	110	603,509	116	642,830	110	627,600
Biochemist	2	10,306	2	10,431	2	10,807
Biologist	2	9,804	2	9,929	2	10,055
Chemist	40	208,400	42	221,329	40	215,788
Designer, scientific exhibits	1	4,902	1	5,153	1	5,153
Editor, technical	4	20,109	4	20,359	4	20,861
Engineer	6	33,675	6	34,051	6	34,803
Engineer, allowance	1	5,153	1	5,404	1	5,404
Engineer, ceramic	1	5,153	1	5,153	1	5,404
Engineer, chemical	3	15,458	3	15,709	3	16,211
Engineer aide	1	5,404	1	5,654	1	5,654
Engineer, construction	2	10,306	2	10,431	2	10,807
Engineer, electrical	82	441,096	85	462,249	81	450,165
Engineer, electronics	132	696,102	136	725,347	132	720,555
Engineer, hydraulic	2	10,054	2	10,179	2	10,306
Engineer, industrial	4	22,366	4	22,866	4	23,368
Engineer, marine	60	328,398	66	365,000	60	339,042
Engineer, maintenance	1	5,905	1	5,905	1	5,905
Engineer, materials	23	120,512	24	127,164	23	124,520
Engineer, mechanical	139	743,501	127	693,302	127	708,350
Engineer, ordnance	23	121,744	24	130,896	23	128,001
Engineer, safety	4	21,613	4	21,863	4	22,365
Engineer, structural	1	5,153	1	5,404	1	5,404
Engineer, welding	6	32,016	7	37,168	6	32,266
Equipment specialist	4	20,862	4	21,112	4	21,614
Hygienist, industrial	5	25,736	5	26,111	5	26,863
Illustrator, scientific	3	14,706	3	14,936	3	15,459
Librarian	2	10,054	2	10,179	2	10,306
Mathematician	3	14,956	3	15,081	3	15,459
Metallurgist	17	88,095	17	88,972	16	85,825
Meteorologist	1	4,902	1	5,153	1	5,153
Oceanographer	1	4,902	1	5,153	1	5,153
Physicist	53	267,317	55	280,496	53	276,210
Psychologist	4	19,608	4	19,858	4	20,360
Statistician	2	9,804	2	9,929	2	10,306
Technologist	8	41,473	8	41,974	8	42,977
Grade 3. Range \$4,150 to \$4,902:						
Allowance specialist	17	75,055	18	81,602	17	79,135
Analyst, naval intelligence	2	8,424	2	8,675	2	8,926
Architect	1	4,400	1	4,526	1	4,651
Architect, naval	167	771,789	167	792,731	157	760,037
Biochemist	2	8,926	2	9,176	2	9,427
Biologist	3	12,700	3	13,076	3	13,452
Chemist	80	354,397	78	355,318	77	359,821
Designer, scientific exhibits	2	8,550	2	8,800	2	8,926
Editor, technical	5	21,124	5	21,749	5	22,376
Engineer	3	13,576	3	13,952	3	14,330
Engineer, chemical	9	37,718	9	38,847	9	39,976
Engineer, civil	1	4,526	1	4,651	1	4,777
Engineer, construction	1	4,150	1	4,275	1	4,400
Engineer, electrical	121	549,312	126	587,184	121	576,807
Engineer, electronics	248	1,099,768	249	1,129,348	248	1,152,729
Engineer, hydraulic	2	8,424	2	8,675	2	8,926
Engineer, industrial	6	26,903	6	27,653	6	28,405
Engineer, marine	65	303,002	71	339,125	65	317,590
Engineer, materials	24	105,854	25	113,004	24	111,264
Engineer, mechanical	171	767,571	176	809,696	171	806,573
Engineer, ordnance	48	218,657	50	232,957	48	229,299
Engineer, petroleum	5	21,751	5	22,251	5	22,878
Engineer, safety	4	17,977	4	18,477	4	18,979
Engineer, sanitary	1	4,150	1	4,275	1	4,400
Engineer, structural	2	8,300	2	8,425	2	8,675
Engineer, welding	4	17,977	4	18,477	4	18,979
Equipment specialist	13	55,951	13	57,576	12	54,360
Explosives test specialist	2	8,424	2	8,674	2	8,926
Engineer, ceramic	1	4,275	1	4,400	1	4,526
Illustrator, scientific	5	21,500	5	22,125	5	22,752
Inspector, safety	1	4,526	1	4,651	1	4,777
Librarian	4	16,598	4	17,098	4	17,600
Mathematician	9	37,471	9	38,596	9	39,725
Metallurgist	21	94,637	21	97,012	20	94,460
Meteorologist	1	4,150	1	4,275	1	4,400
Model test manager	1	4,150	1	4,275	1	4,400
Oceanographer	2	8,300	2	8,549	2	8,800
Physicist	62	265,552	61	268,926	61	276,575
Psychologist	3	12,450	3	12,824	3	13,200
Scientist, physical	1	4,150	1	4,275	1	4,400
Statistician	3	13,702	3	14,078	3	14,455
Technologist	14	60,853	14	62,603	14	64,359
Grade 2. Range \$3,397 to \$4,150	610	2,242,165	575	2,191,585	575	2,267,690
Grade 1. Range \$2,645 to \$3,397	214	583,871	214	610,621	214	637,457
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	395	1,445,913	332	1,278,402	332	1,320,035
Grade 7. Range \$3,021 to \$3,773	328	1,064,091	278	949,007	278	983,868
Grade 6. Range \$2,645 to \$3,397	211	600,934	211	629,309	206	613,674
Grade 5. Range \$2,394 to \$2,845	183	461,014	183	483,889	178	489,055
Grade 4. Range \$2,168 to \$2,620	121	274,413	121	289,538	121	298,642
Grade 3. Range \$1,954 to \$2,394	38	77,567	38	82,317	38	85,097
Grade 2. Range \$1,822 to \$2,244	3	5,466	3	5,841	3	6,060
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	4	17,351	4	17,602	4	17,602
Grade 9. Range \$3,272 to \$4,024	8	30,187	8	30,787	8	31,790
Grade 8. Range \$2,896 to \$3,648	40	136,115	40	139,115	40	144,131
Grade 7. Range \$2,695 to \$3,272	42	136,109	42	137,416	40	130,840
Grade 6. Range \$2,469 to \$2,921	137	358,902	137	369,210	127	351,028
Grade 5. Range \$2,244 to \$2,695	541	1,379,550	541	1,420,666	531	1,426,266
Grade 4. Range \$2,020 to \$2,469	96	218,400	96	225,600	96	232,788
Grade 3. Range \$1,822 to \$2,168	41	77,639	41	80,714	31	63,116
Grade 2. Range \$1,690 to \$2,020	87	159,606	87	168,131	77	153,466

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Unclassified	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
51,028	\$148,300,283	50,296	\$155,728,794
45,844		\$145,864,261	
Total permanent, field	62,121	61,116	56,074
185,123,632		193,240,070	182,398,537
Deduct lapses	1,846.8	1,551.2	1,632.8
5,403,372		6,160,118	6,487,200
Net permanent, field (average number, net salary)	60,274.2	59,564.8	54,441.2
179,720,260		187,079,952	175,911,337
W. A. E. employment, field	58,832	62,257	58,051
Regular pay in excess of 52-week base	1,380,743	719,538	676,582
Overtime and holiday pay, field	4,049,101	4,220,524	3,968,560
Night-work differential, field	460,276	478,925	450,333
Additional pay for service abroad, field	450,459	517,599	555,699
Personal services at rates prior to Public Law 900	186,119,671	193,078,795	181,620,562
Cost of Public Law 900		3,262,377	3,348,084
Total personal services, field	186,119,671	196,341,172	184,968,646
Deduct amounts financed from project orders charged to object classes 08 and 09:			
At rates prior to Public Law 900	43,221,918	45,876,258	33,862,313
Cost of Public Law 900		194,614	216,838
01 Personal services	142,897,753	150,270,300	150,889,495
Salaries and wages in the following schedule are distributed as follows:			
Direct obligations	142,674,061	150,270,300	150,889,495
Reimbursable obligations	223,692		
Total of foregoing schedule	142,897,753	150,270,300	150,889,495

Golden Gate International Exposition—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$6,207		
Transferred to "Golden Gate International Exposition, United States Golden Gate International Exposition Commission"	-5,728		
Total obligations	479		
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$479		

BUREAU OF ORDNANCE

ORDNANCE AND ORDNANCE STORES, NAVY

Ordnance and Ordnance Stores, Navy—

For necessary expenses of developing (and for research incidental thereto), procuring, producing, preserving, and handling ordnance supplies, material, and equipment for naval purposes; for essential equipment, [facilities specifically for research and development,] machine tools, replacements, and services at naval or private establishments; maintenance, operation, and other necessary expenses of naval ordnance shore activities; technical books and periodicals; maintenance, repair, and operation of motor-propelled and other freight and passenger-carrying vehicles at such activities; and target practice; [and for contribution to the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604); \$230,000,000] \$225,878,000. (5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$230,000,000 Estimate 1950, * \$225,878,000

* Includes \$166,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$184,000,000	\$230,000,000	\$225,878,000
Proposed transfer to "Pay and subsistence of naval personnel"	-2,000,000		
Comparative transfer from—			
"Fleet training"	6,200		
"Printing and binding, Navy Department"	115,900	162,000	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to—			
"Officer candidate training, Navy"	-56,000		
"Training and education, Navy"	-16,000		
"Maintenance, Bureau of Ships"	-42,000		
Total direct obligations	182,008,100	\$230,162,000	\$225,878,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	7,576,837	6,000,000	5,000,000
Total obligations	189,584,937	236,162,000	230,878,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Research	\$1,050,000	\$300,000	\$300,000
2. Development	51,200,000	67,268,050	61,780,000
3. Maintenance of naval ordnance	18,956,200	29,003,260	23,350,000
4. Procurement of material	25,940,120	55,217,790	39,633,000
5. Ammunition	9,140,880	33,057,290	28,900,000
6. Inspection, surveillance and quality control	1,450,000	1,980,200	2,200,000
7. Ordnance shore establishments, maintenance and operation	63,313,750	28,671,410	29,300,000
8. Alteration and replacement at shore establishments	3,947,250	2,700,000	2,500,000
9. Naval reserve	394,000	2,202,000	2,000,000
10. Marine corps equipment	3,900,000	3,300,000	10,580,000
11. Industrial mobilization	2,200,000	3,275,000	3,600,000
12. Operating expense	515,900	448,000	481,000
13. Pay increase, Public Law 900		2,739,000	2,800,000
14. Ordnance for new aircraft			18,454,000
Total direct obligations	182,008,100	230,162,000	225,878,000
<i>Reimbursable Obligations</i>			
1. Research	7,577		
2. Development	386,419	700,000	
3. Maintenance of naval ordnance	659,185		
4. Procurement of material	2,629,162	5,100,000	4,900,000
5. Ammunition	712,223	150,000	100,000
6. Inspection, surveillance and quality control	340,957	50,000	
7. Ordnance shore establishments, maintenance and operation	2,697,354		
8. Alteration and replacement at shore establishments	143,960		
Total reimbursable obligations	7,576,837	6,000,000	5,000,000
Total obligations	189,584,937	236,162,000	230,878,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$76,807,319	\$83,928,695	\$81,393,629
Cost of Public Law 900		1,933,050	1,975,000
06 Printing and binding	115,900	102,000	166,000
07 Other contractual services	38,134,878	56,170,950	56,439,000
08 Supplies and materials	51,706,395	62,019,037	54,144,061
09 Equipment	15,243,608	25,948,268	31,760,310
Total direct obligations	182,008,100	230,162,000	225,878,000
<i>Reimbursable Obligations</i>			
08 Supplies and material	5,254,536	150,000	100,000
09 Equipment	2,322,301	5,850,000	4,900,000
Total reimbursable obligations	7,576,837	6,000,000	5,000,000
Total obligations	189,584,937	236,162,000	230,878,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Organization and methods examiner	1 \$8,180	1 \$8,180	1 \$8,479
Production superintendent	1 8,180	1 8,180	1 8,479
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer	1 7,102	1 7,102	1 7,341
Budget administrator	1 7,102	1 7,102	1 7,341
Engineer, ordnance	1 8,060	1 8,060	1 8,060
Fiscal accountant	1 7,102	1 7,341	1 7,341
Organization and methods examiner	2 14,444	2 14,683	2 15,162
Planning and estimating supervisor	2 14,683	2 15,162	2 15,640
Production superintendent	1 7,341	1 7,581	1 7,820
Grade 12. Range \$5,905 to \$6,863:			
Assistant for production	1 6,145	1 6,384	1 6,623
Employee relations officer	1 5,905	1 5,905	1 6,145
Fiscal accountant	2 9,810	2 11,810	2 12,290
Inspector, engineering materials and equipment	3 20,108	3 20,109	3 20,589
Organization and methods examiner	3 15,955	3 17,715	3 18,435
Personnel administrator	3 18,912	3 19,630	3 19,869
Personnel officer	2 12,289	2 12,768	2 13,246
Placement officer	1 6,623	1 6,623	1 6,863

BUREAU OF ORDNANCE—Continued

ORDNANCE AND ORDNANCE STORES, NAVY—continued

Ordnance and Ordnance Stores, Navy—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Planning and estimating supervisor	1	\$6,145	1	\$6,384	1	\$6,623
Position classifier	1	6,384	1	6,623	1	6,623
Production superintendent	1	5,905	1	5,905	1	6,145
Progress supervisor	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	4	20,612	4	21,616	4	22,616
Employee relations officer	1	5,404	1	5,654	1	5,654
Equipment specialist	5	24,258	5	25,013	5	26,516
Engineer, safety	1	5,153	1	5,153	1	5,404
Inspector, engineering materials and equipment	6	31,667	6	33,174	6	33,924
In-service training officer	1	4,902	1	4,902	1	5,153
Methods examiner	1	4,902	1	4,902	1	5,153
Organization methods examiner	1	4,902	1	5,153	1	5,404
Personnel administrator	3	15,958	3	16,712	3	16,962
Personnel officer	3	14,706	3	14,706	3	15,459
Planning and estimating supervisor	6	32,923	6	33,424	6	34,176
Procurement and supply officer	1	4,902	1	4,902	1	5,153
Production analyst	2	10,054	2	10,306	2	10,807
Production specialist	1	4,902	1	4,902	1	5,153
Shop tool and equipment specialist	1	5,152	1	5,153	1	5,404
Tabulation unit machine supervisor	1	4,902	1	4,902	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant	1	4,651	1	4,777	1	4,902
Administrative officer	3	14,580	3	14,956	3	15,333
Engineer, safety	1	5,152	1	5,278	1	5,278
Fire fighter supervisor	2	9,427	2	9,678	2	9,930
Inspector, engineering materials and equipment	21	103,568	21	106,447	21	109,341
Inspector of powder	1	5,027	1	5,153	1	5,278
Personnel administrator	1	4,651	1	4,777	1	4,902
Personnel assistant	1	4,902	1	4,902	1	5,027
Personnel officer	4	18,855	4	19,358	4	19,858
Production analyst	3	14,078	3	14,456	3	14,831
Production specialist	2	10,305	2	10,556	2	10,556
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	14	61,979	14	63,614	14	65,366
Administrative officer	1	4,902	1	4,902	1	4,902
Budget administrator	1	4,526	1	4,651	1	4,777
Employee counselor	1	4,150	1	4,275	1	4,400
Employee relations assistant	1	4,400	1	4,526	1	4,651
Engineer, construction	1	4,526	1	4,651	1	4,777
Equipment specialist	9	38,724	9	39,978	9	41,109
Industrial specialist	1	4,400	1	4,526	1	4,651
Information and editorial specialist	1	4,150	1	4,275	1	4,400
In-service training assistant	1	4,275	1	4,400	1	4,526
Inspector, construction	1	4,526	1	4,651	1	4,777
Inspector, safety	1	4,275	1	4,400	1	4,526
Inspector, engineering materials and equipment	100	460,723	100	465,226	100	478,204
Inspector of construction	1	4,525	1	4,651	1	4,777
Inspector of public utilities	1	4,150	1	4,275	1	4,400
Material expeditor	2	8,550	2	8,800	2	9,052
Materials requirement specialist	2	8,550	2	8,800	2	9,052
Organization methods examiner	2	8,675	2	8,926	2	9,177
Personnel assistant	13	57,831	13	58,825	13	60,463
Photographer	1	4,150	1	4,275	1	4,400
Position classifier	4	18,353	4	17,284	4	17,688
Procurement and supply supervisor	2	8,424	2	8,550	2	8,800
Production analyst	7	29,925	7	29,925	7	30,800
Production specialist	5	21,375	5	20,750	5	21,375
Property and supply supervisor	2	8,424	2	8,550	2	8,800
Safety program administrator	1	4,400	1	4,526	1	4,651
Security supervisor	1	4,150	1	4,275	1	4,400
Shop tool and equipment specialist	1	4,400	1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526	120	495,306	154	638,315	157	670,921
Grade 7. Range \$3,397 to \$4,150	250	933,758	287	1,081,972	290	1,130,458
Grade 6. Range \$3,021 to \$3,773	150	502,501	184	624,923	190	669,501
Grade 5. Range \$2,645 to \$3,397	250	724,281	292	881,631	293	921,526
Grade 4. Range \$2,394 to \$2,845	600	1,535,798	622	1,629,341	622	1,676,141
Grade 3. Range \$2,168 to \$2,620	1,300	2,936,703	1,398	3,241,437	1,400	3,351,300
Grade 2. Range \$1,954 to \$2,394	750	1,549,627	883	1,848,119	887	1,923,016
Grade 1. Range \$1,756 to \$2,168	21	40,796	21	41,034	21	42,420
Professional service:						
Grade 9. Range \$10,000 and over:						
Technical director (Public Law 313, 80th Cong.)	2	28,000	2	28,000	2	28,000
Grade 8. Range \$9,975 to \$10,000:						
Engineer, chemical	1	10,000	1	10,000	1	10,000
Engineer	1	10,000	1	10,000	1	10,000
Engineering coordinator	1	9,975	1	9,975	1	10,000
Engineer, industrial	2	19,975	2	19,975	2	20,000
Engineer, ordnance	4	39,975	4	39,975	4	40,000
Physicist	7	69,850	7	69,850	7	70,000
Scientific research administrator	2	19,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chemist	3	24,538	3	25,434	3	26,334
Engineer, chemical	1	8,479	1	8,479	1	8,778
Engineer, electrical	1	8,479	1	8,479	1	8,778
Engineer	1	8,479	1	8,479	1	8,778

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Professional service—Continued

Grade 7. Range \$8,180 to \$9,377—Con.

Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
2	\$16,359	2	\$16,359	2	\$16,956
3	24,837	3	25,434	3	26,334
8	66,831	8	67,832	8	70,224
1	8,179	1	8,179	1	8,479
1	8,478	1	8,778	1	9,077
14	117,802	14	118,692	14	122,892
1	8,180	1	8,180	1	8,479
1	8,478	1	8,478	1	8,778

Grade 6. Range \$7,102 to \$8,060:

Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
8	58,253	8	58,736	8	60,648
6	44,648	6	45,486	6	46,920
6	43,331	6	44,052	6	45,486
3	21,306	3	22,026	3	22,743
1	7,102	1	7,342	1	7,581
5	35,750	5	36,710	5	37,905
1	7,581	1	7,820	1	8,060
9	64,398	9	66,078	9	68,229
32	235,647	32	242,592	32	250,240
2	14,683	2	15,162	2	15,640
1	7,581	1	7,820	1	8,060
1	7,581	1	7,820	1	8,060
5	35,750	5	36,710	5	37,905
2	14,444	2	14,684	2	15,162
1	7,102	1	7,342	1	7,581
30	216,894	30	220,260	30	227,430
1	7,102	1	7,342	1	7,581
1	7,102	1	7,342	1	7,581
1	7,102	1	7,342	1	7,581

Grade 5. Range \$5,905 to \$6,863:

Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
20	118,821	20	127,680	20	132,460
25	29,625	5	30,725	5	31,920
1	6,384	1	6,623	1	6,863
11	66,871	11	70,224	11	72,853
2	12,289	2	12,728	2	13,246
15	91,929	15	92,175	15	95,760
12	71,580	12	73,740	12	76,608
7	41,490	7	43,015	7	44,688
5	30,722	5	31,920	5	33,115
24	144,356	24	147,480	24	153,216
70	426,766	70	440,880	70	463,849
1	6,145	1	6,145	1	6,384
7	43,251	7	44,688	7	46,361
1	6,384	1	6,623	1	6,863
5	30,483	5	30,725	5	31,920
3	18,433	3	18,433	3	19,152
1	5,905	1	6,145	1	6,384
9	63,385	9	65,305	9	67,456
4	23,860	4	24,580	4	25,536
1	5,905	1	6,145	1	6,384
1	6,144	1	6,384	1	6,623
1	5,905	1	6,145	1	6,384
50	299,806	50	307,250	50	319,200
4	24,339	4	24,580	4	25,536
1	6,145	1	6,384	1	6,623
4	24,578	4	24,580	4	25,536
1	5,905	1	6,145	1	6,384

Grade 4. Range \$4,902 to \$5,905:

Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
34	172,934	34	175,202	34	183,736
6	29,411	6	30,918	6	32,421
4	21,361	4	21,616	4	22,616
1	4,902	1	5,153	1	5,404
16	81,942	16	82,448	16	86,464
17	89,351	17	91,868	17	96,118
1	4,902	1	5,153	1	5,404
54	275,490	54	278,262	54	291,816
16	78,682	16	82,448	16	86,464
1	4,902	1	5,153	1	5,404
7	36,319	7	37,828	7	39,578
74	375,531	74	381,322	74	399,822
136	706,032	136	735,446	136	769,696
4	21,363	4	21,616	4	22,616
1	4,902	1	5,153	1	5,404
14	73,391	14	75,656	14	79,156
2	10,306	2	10,808	2	11,308
2	10,306	2	10,808	2	11,310
3	14,706	3	15,459	3	16,209
12	60,577	12	61,836	12	64,848
1	4,902	1	5,153	1	5,404
1	4,902	1	5,153	1	5,404
16	80,186	16	82,448	16	86,464
12	60,577	12	61,836	12	64,848
1	5,153	1	5,153	1	5,404
1	5,153	1	5,153	1	5,404
3	15,207	3	15,459	3	16,212
1	4,902	1	5,153	1	5,404
102	513,792	102	525,606	102	551,208
2	9,804	2	10,304	2	10,808
5	24,760	5	25,765	5	27,020
1	5,153	1	5,404	1	5,654
1	5,152	1	5,404	1	5,654
1	5,152	1	5,404	1	5,654
1	4,902	1	5,153	1	5,404
7	36,068	7	37,828	7	39,578

Grade 3. Range \$4,150 to \$4,902:

Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
3	12,699	3	12,825	3	13,200
2	9,052	2	8,550	2	8,800
50	219,498	50	220,000	50	226,300
8	33,193	8	34,200	8	35,200
2	8,926	2	9,052	2	9,302
30	127,870	30	132,000	30	1

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Engineer.....	3	\$12,824	3	\$13,200	3	\$13,578
Engineer, industrial.....	3	12,699	3	12,825	3	13,200
Engineer, materials.....	10	42,749	10	44,000	10	45,260
Engineer, mechanical.....	107	463,683	107	470,800	107	484,282
Engineer, ordnance.....	172	758,996	172	778,472	172	799,972
Engineer, safety.....	10	43,374	10	44,000	10	45,350
Engineer, structural.....	2	9,427	2	9,552	2	9,804
Engineer, telephone.....	1	4,150	1	4,275	1	4,400
Engineer, tool.....	52	236,595	52	248,352	52	254,904
Engineer, welding.....	3	13,452	3	13,953	3	14,390
Editor, technical.....	7	29,422	7	30,800	7	31,675
Examiner, test development.....	1	4,491	1	4,526	1	4,651
Explosive test specialist.....	4	17,600	4	18,104	4	18,604
Historian.....	1	4,275	1	4,400	1	4,526
Instructor of school activities.....	1	4,400	1	4,526	1	4,651
Laboratory mechanic.....	3	12,448	3	12,825	3	13,200
Librarian.....	3	12,575	3	12,825	3	13,200
Mathematician.....	21	88,015	21	89,775	21	92,400
Metallurgist.....	13	55,199	13	55,575	13	57,200
Meteorologist.....	1	4,150	1	4,275	1	4,400
Ordnance specialist.....	1	4,150	1	4,275	1	4,400
Patent adviser.....	5	21,500	5	22,000	5	22,630
Photographer.....	1	4,150	1	4,275	1	4,400
Physical scientist.....	5	20,745	5	21,375	5	22,000
Physicist.....	94	402,088	94	405,680	94	413,600
Position classifier.....	1	4,651	1	4,651	1	4,776
Research coordinator.....	1	4,149	1	4,275	1	4,400
Scientific illustrator.....	3	13,076	3	13,200	3	13,578
Scientific reports analyst.....	1	4,275	1	4,400	1	4,526
Scientific staff assistant.....	4	16,597	4	17,100	4	17,600
Statistician.....	3	12,449	3	12,825	3	13,200
Technologist, packing and preservation.....	1	4,275	1	4,400	1	4,526
Technologist, photographic.....	2	8,424	2	8,550	2	8,800
Technical information and editorial specialist.....	2	8,550	2	8,800	2	9,050
Technologist.....	10	43,125	10	44,004	10	45,258
Tool and gage designer.....	1	4,150	1	4,275	1	4,400
Training specialist.....	1	4,275				
Grade 2. Range \$3,397 to \$4,150.....	422		422		422	
	1,494,158		1,592,206		1,644,956	
Subprofessional service:	198	532,422	198	573,210	198	598,158
Grade 8. Range \$3,397 to \$4,150.....	181	654,276	181	682,913	181	705,538
Grade 7. Range \$3,021 to \$3,773.....	282	906,789	282	957,954	282	993,204
Grade 6. Range \$2,645 to \$3,397.....	209	597,778	209	631,389	209	657,514
Grade 5. Range \$2,394 to \$2,845.....	176	476,132	176	487,520	176	500,720
Grade 4. Range \$2,168 to \$2,620.....	72	164,488	72	172,368	72	173,896
Grade 3. Range \$1,954 to \$2,394.....	23	48,277	23	51,589	23	53,314
Grade 2. Range \$1,822 to \$2,244.....	1	1,822	1	1,888	1	1,954
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	14	54,205	35	149,625	35	154,000
Grade 9. Range \$3,272 to \$4,024.....	21	74,222	40	155,920	40	160,960
Grade 8. Range \$2,896 to \$3,648.....	69	215,088	80	261,680	80	271,760
Grade 7. Range \$2,695 to \$3,272.....	130	379,729	160	483,360	160	503,360
Grade 6. Range \$2,469 to \$2,921.....	258	674,501	278	748,932	278	770,060
Grade 5. Range \$2,244 to \$2,695.....	104	253,158	147	373,968	147	384,993
Grade 4. Range \$2,026 to \$2,469.....	84	193,594	116	277,704	116	280,604
Grade 3. Range \$1,822 to \$2,168.....	36	69,507	50	101,326	50	104,650
Grade 2. Range \$1,690 to \$2,020.....	35	63,638	45	84,960	45	87,930
Unclassified.....	30,154		35,962		34,811	
	91,682,816		110,138,020		106,834,086	
Total permanent, field.....	37,993		44,399		43,267	
	117,940,309		138,837,624		136,572,173	
Deduct lapses.....	1,775		2,060		2,009	
	5,325,000		6,180,000		6,027,000	
Net permanent, field (average number, net salary).....	36,218		42,339		41,258	
	112,615,309		132,657,624		130,545,173	
Regular pay in excess of 52-week base.....		856,880		501,560		493,700
Overtime and holiday pay, field.....		650,000		535,400		280,300
Night-work differential, field.....		334,013		395,889		382,780
Additional pay for service abroad, field.....		1,125,000		1,875,000		1,822,500
Personal services at rates prior to Public Law 900.....	115,581,202		135,965,473		133,524,453	
Cost of Public Law 900.....			2,739,000		2,800,000	
Total personal services, field.....	115,581,202		138,704,473		136,324,453	
Deduct amount financed from project orders charged to object classes 07, 08, 09: At rates prior to Public Law 900.....	38,773,883		52,036,778		52,130,824	
Cost of Public Law 900.....			805,950		825,000	
01 Personal services.....	76,807,319		85,861,745		83,368,629	

BUREAU OF SUPPLIES AND ACCOUNTS

PAY AND SUBSISTENCE OF NAVAL PERSONNEL

Pay and Subsistence of Naval Personnel—

For pay, allowances, subsistence and quarters prescribed by law for naval personnel, including reserves on active duty, to be disbursed and accounted for in accordance with existing law and to constitute one fund—

Pay and allowances: Officers, active duty, no part of which shall be available for increased pay for making aerial flights, by more than eighty-five officers above the rank of captain nor by

nonflying officers or observers at rates in excess of those prescribed by law for the [Army] Air Force, which shall be the legal maximum rates as to such nonflying officers or observers; midshipmen; enlisted personnel, active, including cash prizes for men for excellence in gunnery, target practice, communication, and engineering competition; men of the Fleet Reserve, inactive; nurses, female, active; six months' death gratuity, officers, nurses, and enlisted personnel; cash allowances for uniforms for officers; clothing furnished annually to enlisted personnel or cash in lieu thereof; civilian clothing, including an overcoat when necessary, the cost of all not to exceed \$30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; purchase of medals, crosses, bars, emblems, and other insignia; miscellaneous items, including interest on deposits by enlisted personnel; payments in settlement of claims under the Act of January 2, 1942 (31 U. S. C. 224d); commuted rations; money allowances for subsistence and quarters of enlisted personnel when not furnished quarters or subsistence in kind, and for enlisted personnel absent from messes on temporary duty not involving travel (during which time all other subsistence shall be stopped); \$1,076,823,000: *Provided*, That, except in the case of those who have specifically enlisted for such duty, those performing service in the quarters of female officers, and those performing service in the residence or quarters of naval attachés abroad as authorized by the Secretary, no appropriation contained in this Act shall be available for the pay, allowances, or other expenses of any enlisted [man] person or civilian employee performing service in the residence or quarters of an officer or officers on shore as a cook, waiter, or other work of a character performed by a household servant, but nothing herein shall be construed as preventing the voluntary employment in any such capacity of a retired enlisted man or a transferred member of the Fleet Reserve without additional expense to the Government, nor the sale of meals to officers by general messes on shore as regulated by detailed instructions from the Navy Department; total, pay and allowances, \$1,111,116,000.

Subsistence: For provisions for messes, subsistence in messes, and other subsistence in kind as authorized by law; [\$104,796,000] \$110,814,000.

[In all, for pay and subsistence of naval personnel, \$1,215,912,000, and the money herein specifically appropriated for "Pay and subsistence, Navy", shall be disbursed and accounted for in accordance with existing law and shall constitute one fund.] (34 U. S. C. 857, 901a; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$1,215,912,000 Estimate 1950, \$1,187,637,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,267,092,000	\$1,215,912,000	\$1,187,637,000
Proposed transfer from—			
"Transportation and recruiting of naval personnel".....	2,500,000		
"Pay, Marine Corps".....	8,100,000		
"Officer candidate training, Navy".....	3,800,000		
"Naval Reserve".....	1,800,000		
"Ordnance and ordnance stores, Navy".....	2,000,000		
"Maintenance, Bureau of Ships".....	5,300,000		
Proposed transfer to cover pay increase to—			
"Miscellaneous expenses, Navy".....		—191,300	
"Research, Navy".....		—676,000	
"Hydrographic Office".....		—169,000	
"Naval Observatory".....		—24,400	
"General expenses, Bureau of Naval Personnel".....		—91,100	
"Naval Academy".....		—77,200	
"Maintenance, Bureau of Supplies and Accounts".....		—1,000,000	
"Salaries, Bureau of Naval Personnel".....		—547,400	
"Salaries, Bureau of Supplies and Accounts".....		—434,000	
Transferred from "Clothing and small-stores fund".....	5,000,000		
Transferred to "Salaries and expenses, Office of the Secretary of Defense".....	—375,000		
Total available for obligation.....	1,295,217,000	1,212,701,600	1,187,637,000
Unobligated balance, estimated savings.....		—3,562,600	
Obligations incurred.....	1,295,217,000	1,209,139,000	1,187,637,000
Comparative transfer to—			
"Miscellaneous expenses, Navy".....	—313,000		
"Retired pay, Navy".....	—65,982,000		
Total direct obligations.....	1,228,922,000	1,209,139,000	1,187,637,000
For Reimbursable Obligations			
Reimbursements for services performed.....	12,535,380	9,703,134	9,162,160
Total obligations.....	1,241,457,380	1,218,842,134	1,196,799,160

BUREAU OF SUPPLIES AND ACCOUNTS—Continued

PAY AND SUBSISTENCE OF NAVAL PERSONNEL—continued

Pay and Subsistence of Naval Personnel—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
<i>Pay and allowances</i>			
1. Pay and allowances, officers, active	\$236,634,000	\$254,740,000	\$250,056,000
2. Pay and allowances, midshipmen, Naval Academy	3,710,000	4,457,000	4,637,000
3. Pay and allowances, enlisted personnel, active	793,244,000	753,623,000	729,658,000
4. Pay, Fleet Reserve, inactive	25,025,000	28,107,000	31,020,000
5. Pay and allowances, nurses, female, active	6,760,000	6,979,000	7,273,000
6. 6 months' death gratuity	870,000	1,351,000	1,294,000
7. Mustering-out pay	52,400,000	21,900,000	11,866,000
8. Civilian outfits on discharge	190,000	155,000	155,000
9. Outfits for prisoners-at-large at shore stations	1,600	5,000	5,000
10. Hire of quarters	1,000	75,000	75,000
11. Foreign damage claims	132,800	120,000	120,000
12. Reimbursements to Post Office Department	5,100	24,000	24,000
13. Guam claims	3,352,000	3,000,000	50,000
14. Pay and allowances, 1-year enlistees (Selective Service Act, 1948)		17,225,000	40,590,000
15. Purchase of medals, emblems, insignia, etc.	300,500	25,000	
Subtotal, pay and allowances	1,122,626,000	1,091,786,000	1,076,823,000
<i>Subsistence</i>			
1. Provisions for the general mess ashore in the United States	33,585,600	27,244,000	23,084,000
2. Provisions for the general mess ashore outside the United States	11,619,907	9,771,000	8,570,000
3. Provisions for the general mess afloat	49,905,555	68,511,000	69,199,000
4. Hospital messes	5,088,667	6,699,000	5,393,000
5. Flight, abandon ship, and emergency rations	317,584	1,057,000	669,000
6. Ice for preservation of provisions	103,650	89,000	90,000
7. Losses of stores	5,675,037	3,982,000	3,809,000
Subtotal, subsistence	106,296,000	117,353,000	110,814,000
Total direct obligations	1,228,922,000	1,209,139,000	1,187,637,000
<i>Reimbursable Obligations</i>			
<i>Pay and allowances</i>			
1. Pay and allowances, officers, active	3,366,491	189,934	148,960
2. Pay and allowances, enlisted personnel, active	169,200	13,200	13,200
3. Pay and allowances, nurses, female, active	89,220		
Subtotal, pay and allowances	3,624,911	203,134	162,160
<i>Subsistence</i>			
1. Provisions for the general mess ashore in the United States	3,831,502	4,085,000	3,870,000
2. Provisions for the general mess ashore outside the United States	1,871,198	1,995,000	1,890,000
3. Provisions for the general mess afloat	3,207,769	3,420,000	3,240,000
Subtotal, subsistence	8,910,469	9,500,000	9,000,000
Total reimbursable obligations	12,535,380	9,703,134	9,162,160
Total obligations	1,241,457,380	1,218,842,134	1,196,799,160
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services (military)	\$1,065,242,620	\$1,064,847,340	\$1,062,937,780
07 Other contractual services	1,000	75,000	75,000
08 Supplies and materials	106,788,100	117,538,000	110,974,000
12 Pensions, annuities, and insurance losses	53,365,380	23,499,660	13,421,220
13 Refunds, awards, and indemnities	3,489,900	3,144,000	194,000
14 Interest	35,000	35,000	35,000
Total direct obligations	1,228,922,000	1,209,139,000	1,187,637,000
<i>Reimbursable Obligations</i>			
01 Personal services (military)	3,624,911	203,134	162,160
08 Supplies and materials	8,910,469	9,500,000	9,000,000
Total reimbursable obligations	12,535,380	9,703,134	9,162,160
Total obligations	1,241,457,380	1,218,842,134	1,196,799,160

RETIRED PAY, NAVY

Retired Pay, Navy—

For pay and allowances, as authorized by law, for all retired officer and enlisted personnel and nurses of the Navy (including the reserve components thereof) not on active duty, **[\$78,520,650]** \$78,140,000. (34 U. S. C. 410d, 431, 436; 37 U. S. C. 115; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$78,520,650**Estimate 1950, **\$78,140,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$78,520,650	\$78,140,000
Unobligated balance, estimated savings		-5,628,650	
Obligations incurred		72,892,000	78,140,000
Comparative transfer from—			
“Naval Reserve”	\$115,000		
“Pay and subsistence of naval personnel”	65,982,000		
Total obligations	66,097,000	72,892,000	78,140,000
OBLIGATIONS BY ACTIVITIES			
1. Pay, officers, retired, inactive	\$38,250,000	\$43,420,000	\$47,817,000
2. Pay, enlisted personnel, retired, inactive	26,810,000	27,890,000	28,323,000
3. Pay, nurses, female, retired, inactive	922,000	1,257,000	1,375,000
4. Retired pay, honorary retired list	115,000	125,000	125,000
5. Retired pay, Naval Reserve retired list		200,000	500,000
Total direct obligations	66,097,000	72,892,000	78,140,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$66,097,000	\$72,892,000	\$78,140,000

TRANSPORTATION AND RECRUITING OF NAVAL PERSONNEL

Transportation and Recruiting of Naval Personnel—

For mileage and actual and necessary expenses and per diem in lieu of subsistence as authorized by law to officers, nurses, and midshipmen while traveling under orders, and the cost of a compartment or such other accommodations as may be authorized by the Secretary of the Navy for security when secret documents are transferred by officer messenger or when valuable naval property is transported as hand baggage by personnel of the Naval Establishment, transportation of enlisted personnel and applicants for enlistment at home and abroad, transportation of prisoners, and insane supernumerary patients to hospitals, all with subsistence and transfers en route or cash in lieu thereof; expenses of funeral escorts of naval personnel and apprehension and delivery of deserters and stragglers, and for railway, steamship, and airway guides and expenses incident to transportation; transportation of dependents of officers and enlisted personnel of the Navy, including those of retired and Reserve officers and of retired and Reserve enlisted personnel of grades entitled to transportation of dependents in the Regular Navy when ordered to active duty (other than training) and upon release therefrom; for actual expenses of officers and midshipmen while on shore-patrol duty, including the hire of automobiles when necessary for the use of the shore-patrol detachment; for all necessary expenses for recruiting for the naval service, including lodging and subsistence of applicants, rent of rendezvous and expenses of maintaining the same, and advertising for and obtaining men; and personal services of field employees necessary for [the] recruiting purposes [of this appropriation; \$32,000,000]; \$32,900,000. (5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$32,000,000**Estimate 1950, **\$32,900,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$35,000,000	\$32,000,000	\$32,900,000
Proposed transfer to “Pay and subsistence of naval personnel”	-2,500,000		
Obligations incurred	32,500,000	32,000,000	32,900,000
Comparative transfer to “General expenses, Bureau of Naval Personnel”	-137,600		
Total direct obligations	32,362,400	32,000,000	32,900,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	\$2,250	\$90	\$90
Total obligations.....	32,364,650	32,000,090	32,900,090
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Mileage and transportation of officers, midshipmen, and nurses.....	\$6,202,800	\$7,813,000	\$7,712,000
2. Transportation of enlisted personnel.....	14,247,300	14,060,000	13,700,000
3. Transportation of dependents of officers and men.....	3,279,800	4,059,000	4,000,000
4. Furlough travel allowance.....	7,012,000	3,012,000	3,588,000
5. Officers and midshipmen on shore patrol.....	23,500	25,000	25,000
6. Transportation publications.....	4,000	4,000	4,000
7. Expenses of recruiting.....	1,593,000	1,557,678	1,570,669
8. 1-year enlistees (Selective Service Act, 1948).....		1,469,000	2,300,000
9. Pay increase, Public Law 900.....		322	331
Total direct obligations.....	32,362,400	32,000,000	32,900,000
<i>Reimbursable Obligations</i>			
1. Mileage and transportation of officers and nurses.....	1,510	24	24
2. Transportation of enlisted personnel.....	740	66	66
Total reimbursable obligations.....	2,250	90	90
Total obligations.....	32,364,650	32,000,090	32,900,090

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$14,349	\$15,928	\$16,169
Cost of Public Law 900.....		322	331
02 Travel.....	30,765,400	30,363,000	31,249,000
05 Rents and utility services.....	58,320	67,920	58,000
06 Printing and binding.....	173,300	35,000	35,000
07 Other contractual services.....	995,581	1,224,550	1,257,800
08 Supplies and materials.....	313,320	289,780	280,200
09 Equipment.....	42,130	3,500	3,500
Total direct obligations.....	32,362,400	32,000,000	32,900,000
<i>Reimbursable Obligations</i>			
02 Travel.....	2,250	90	90
Total obligations.....	32,364,650	32,000,090	32,900,090

DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	
Clerical, administrative, fiscal service: Grade 12. Range \$5,905 to \$6,863:			
Artist.....	1	\$5,905	1 \$5,905
Deduct lapses.....	0.1	523	1 \$6,145
Net permanent field (average number, net salary).....	0.9	5,382	1 5,905
W. A. E. employment, field.....		8,885	1 10,000
Regular pay in excess of 52-week base.....		46	23
Overtime and holiday pay, field.....		36	24
Personal services at rates prior to Public Law 900.....		14,349	15,928
Cost of Public Law 900.....			322
01 Personal services.....		14,349	16,250
			16,500

MAINTENANCE, BUREAU OF SUPPLIES AND ACCOUNTS

Maintenance, Bureau of Supplies and Accounts—

For equipment, supplies, and services under the cognizance of the Bureau of Supplies and Accounts, including scientific investigations, commissions, interest, and exchange; ferrage and bridge tolls, including streetcar fares; rent of buildings and offices not in navy yards for naval purposes, not otherwise provided for; services of civilian employees under the cognizance of the Bureau of Supplies and Accounts; packing, unpacking, and local handling, as authorized by law, of household goods and effects of civilian and naval personnel of the Naval Establishment (*except the Marine Corps*); ice and mechanical devices for cooling drinking water on shore (except at naval hospitals and shops at industrial navy yards); and for losses in the accounts of Navy and Marine Corps officers certified under the Act of July 11, 1919 (31 U. S. C. 105), the Act of June 10, 1921 (31 U. S. C. 104), the Act of December 23, 1944 (50 U. S. C. App. 1705, 1706), and the Act of July 26, 1947 (Public Law 248);

【\$209,000,000】 \$221,496,000. (5 U. S. C. 411, 429, 430; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$209,000,000 Estimate 1950, * \$221,496,000

* Includes \$402,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$150,000,000	\$209,000,000	\$221,496,000
Proposed transfer to cover pay increase from—			
"Fuel, Navy".....		5,441,300	
"Transportation of things, Navy".....		5,000,000	
"Pay and subsistence of naval personnel".....		1,000,000	
Transferred from—			
"Clothing and small stores fund".....	27,250,000		
"Naval stock fund".....	22,750,000		
Total available for obligation.....	200,000,000	220,441,300	221,496,000
Comparative transfer from "Printing and binding, Navy Department".....	366,100	400,000	
Comparative transfer to "Medical Department, Navy".....	-277,107		
Total direct obligations.....	200,088,993	220,841,300	221,496,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,847,718	1,706,100	
Total obligations.....	209,936,711	222,547,400	221,496,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Field branch, Cleveland.....	\$3,685,207	\$3,570,000	\$3,500,000
2. Cost inspection.....	1,664,577	1,786,400	1,767,000
3. Fiscal.....	21,139,055	22,816,000	21,700,000
4. Supply services to other bureaus.....	48,318,176	48,001,000	46,416,000
5. Supply system.....	104,679,471	105,442,000	105,359,000
6. Material control.....	11,266,173	13,924,000	13,879,000
7. Identification, segregation, and preservation of war ending stocks.....	1,075,000	600,000	4,275,000
8. Rents and utilities.....	5,073,725	5,000,000	4,900,000
9. Special clothing.....	1,205,589	1,250,000	1,330,000
10. Printing and binding.....	1,622,720	1,640,000	1,627,000
11. Development.....	359,300	300,000	191,000
12. Industrial mobilization.....		2,636,000	2,636,000
13. Procurement for advance base components.....		1,000,000	1,000,000
14. Pay increase, Public Law 900.....		12,875,900	12,916,000
Total direct obligations.....	200,088,993	220,841,300	221,496,000
<i>Reimbursable Obligations</i>			
1. Supply services to other bureaus.....	1,689,401	267,200	
2. Supply system.....	8,113,433	1,438,900	
3. Rents and utilities.....	44,879		
Total reimbursable obligations.....	9,847,718	1,706,100	
Total obligations.....	209,936,711	222,547,400	221,496,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$163,211,686	\$171,383,000	\$173,245,400
Cost of Public Law 900.....		12,875,900	12,916,000
05 Rents and utility services.....	6,034,622	6,025,000	5,900,000
06 Printing and binding.....	1,622,720	1,640,000	1,627,000
07 Other contractual services.....	14,217,128	14,198,000	13,282,800
08 Supplies and materials.....	13,173,439	12,970,400	13,064,800
09 Equipment.....	1,828,380	1,674,000	1,375,000
13 Refunds, awards, and indemnities.....	1,018	75,000	85,000
Total direct obligations.....	200,088,993	220,841,300	221,496,000
<i>Reimbursable Obligations</i>			
01 Personal services (unclassified).....	6,363,857	1,102,529	
08 Supplies and materials.....	3,483,861	603,571	
Total reimbursable obligations.....	9,847,718	1,706,100	
Total obligations.....	209,936,711	222,547,400	221,496,000

DETAIL OF PERSONAL SERVICES			
Field:	Num-ber	Total salary	
Clerical, administrative, fiscal service: Grade 14. Range \$8,180 to \$9,377:			
Accountant, commercial cost.....	1	\$8,778	1 \$8,778
Catalog officer, general.....	1	8,179	1 8,179

BUREAU OF SUPPLIES AND ACCOUNTS—Continued

MAINTENANCE, BUREAU OF SUPPLIES AND ACCOUNTS—continued

Maintenance, Bureau of Supplies and Accounts—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060:						
Accountant, commercial cost	8	\$58,733	8	\$59,690	8	\$59,690
Administrative officer	1	7,102	1	7,341	1	7,341
Engineering materials and equipment specialist	2	14,444	2	14,683	2	14,683
Fiscal accountant	12	90,113	12	94,485	12	94,485
Organization and methods examiner	1	7,102	1	7,341	1	7,341
Personnel officer	2	14,204	2	14,443	2	14,443
Procurement officer	1	7,342	1	7,342	1	7,342
Property and supply officer	2	14,204	2	14,443	2	14,443
Grade 12. Range \$5,905 to \$6,863:						
Accountant, commercial cost	50	310,790	50	313,215	49	306,951
Administrative officer	18	115,888	18	117,071	18	117,071
Catalog officer, general	1	5,905	1	5,905	1	5,905
Contract administrator	1	5,905	1	6,145	1	6,145
Engineering materials and equipment specialist	7	43,012	7	44,688	7	44,688
Equipment specialist, general	2	11,810	2	12,050	2	12,050
Fiscal accountant	18	111,938	18	117,067	18	117,067
Information and editorial, general	1	5,905	1	5,905	1	5,905
Marine terminal superintendent	1	5,905	1	6,145	1	6,145
Organization and methods examiner	2	11,810	2	12,050	2	12,050
Personnel officer	2	11,810	2	12,050	2	12,050
Procurement officer	5	30,210	5	31,681	5	31,681
Property and supply officer	1	5,905	1	6,145	1	6,145
Storekeeper	3	17,955	3	18,434	3	18,434
Grade 11. Range \$4,902 to \$5,905:						
Accountant, commercial cost	74	388,831	74	402,124	72	391,256
Administrative officer	29	157,118	29	162,222	27	151,034
Catalog officer, electrical	2	10,054	2	10,556	2	10,556
Catalog officer, general	4	20,609	4	21,113	4	21,113
Catalog officer, mechanical	2	10,806	2	11,058	2	11,058
Employee relations officer	1	4,902	1	5,153	1	5,153
Engineering materials and equipment inspector	1	5,153	1	5,403	1	5,403
Engineering materials and equipment specialist	27	136,115	27	140,458	27	140,458
Equipment specialist, electronic	2	10,306	2	10,807	2	10,807
Equipment specialist, general	2	10,306	2	11,058	2	11,058
Equipment specialist, mechanical	2	10,055	2	10,556	2	11,058
Fiscal accountant	20	105,285	20	109,187	20	109,187
In-service training officer	6	30,889	6	32,401	6	32,401
Industrial survey specialist	1	5,403	1	5,654	1	5,654
Information and editorial specialist	1	4,905	1	5,152	1	5,152
Marine terminal superintendent	2	9,804	2	10,306	2	10,306
Inspector	1	5,153	1	5,403	1	5,403
Organization and methods examiner	5	24,510	5	25,764	5	25,764
Personnel assistant	1	5,654	1	5,654	1	5,654
Personnel officer	4	20,614	4	21,614	4	21,614
Planning and estimating supervisor	1	5,404	1	5,654	1	5,654
Procurement officer	8	40,471	8	43,228	8	43,228
Property disposal agent	1	4,902	1	5,152	1	5,152
Property and supply officer	12	65,602	12	67,347	12	67,347
Inspector, safety	1	4,902	1	5,152	1	5,152
Ship-loading specialist	1	4,902	1	5,152	1	5,152
Storekeeper	4	20,110	4	20,611	4	20,611
Traffic manager	1	5,404	1	5,654	1	5,654
Storekeeper, general	2	9,804	2	10,305	2	10,305
Grade 10. Range \$4,526 to \$5,278:						
Accountant, commercial cost	9	44,494	9	46,375	9	46,375
Administrative officer	33	156,785	33	161,766	31	151,962
Catalog officer, general	1	4,651	1	4,776	1	4,776
Employee relations officer	1	4,526	1	4,651	1	4,651
Engineering materials and equipment inspector	4	19,357	4	20,109	4	20,109
Engineering materials and equipment specialist	11	52,541	11	53,922	11	53,922
Equipment specialist, electronic	1	4,526	1	4,651	1	4,651
Equipment specialist, general	1	4,777	1	4,902	1	4,902
Fiscal accountant	20	95,784	20	99,294	20	99,294
In-service training officer	1	4,651	1	4,776	1	4,776
Information and editorial, general	1	4,525	1	4,651	1	4,651
Materials requirements specialist	1	4,526	1	4,651	1	4,651
Materials salvage supervisor	1	4,526	1	4,651	1	4,651
Organization and methods examiner	5	23,255	5	24,510	5	24,510
Personnel officer	3	14,991	3	15,082	3	15,082
Superintendent, pier	1	4,526	1	4,651	1	4,651
Procurement officer	9	42,989	9	44,118	9	44,118
Property and supply officer	37	175,105	37	181,747	37	181,747
Ship loading specialist	2	10,183	2	10,430	2	10,430
Storekeeper	10	47,958	10	49,020	10	49,020
Tabulating equipment operation supervisor	4	18,104	4	18,604	4	18,604
Traffic manager	4	18,605	4	19,106	4	19,106
Grade 9. Range \$4,150 to \$4,902:						
Accountant	3	13,201	3	13,577	3	13,577
Accountant and auditor	2	9,336	2	9,553	2	9,553
Accountant, commercial cost	68	303,867	68	307,754	68	307,754
Administrative assistant	75	328,069	75	330,030	75	330,030
Assistant technical superintendent, equipment	1	5,187	1	5,187	1	5,187
Cargo loading planner	2	8,299	2	8,550	2	8,550
Catalog assistant, automotive	3	12,447	3	12,825	3	12,825
Catalog assistant, electronic	12	51,796	12	52,699	12	52,699
Catalog assistant, general	12	51,921	12	52,805	12	52,805

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Clerical, administrative, fiscal service—Continued

Grade 9. Range \$4,150 to \$4,902—Con.

Catalog assistant, mechanical.....	6	\$25,397	6	\$26,402	6	\$26,402
Cost analyst.....	1	4,526	1	4,651	1	4,651
Employee relations assistant.....	1	4,275	1	4,400	1	4,400
Inspector, engineering materials and equipment.....	23	104,972	23	108,978	23	108,978
Engineering materials and equip- ment specialist.....	124	539,585	124	545,649	124	545,649
Equipment specialist, electronic.....	7	31,429	7	31,806	7	31,806
Equipment specialist, general.....	7	31,054	7	31,680	7	31,806
Equipment specialist, mechanical.....	6	28,033	6	28,534	6	28,534
Fire fighter, general.....	2	8,801	2	9,052	2	9,052
Fire fighter supervisor.....	2	9,052	2	9,302	2	9,302
Fiscal accountant.....	65	291,126	65	293,761	64	289,242
In-service training officer.....	14	62,816	14	63,361	14	63,361
Information and editorial general.....	1	4,275	1	4,400	1	4,400
Information and editorial specialist.....	6	25,273	6	26,402	6	26,402
Marine terminal superintendent.....	3	13,076	3	13,201	3	13,201
Materials requirements specialist.....	11	46,398	11	48,404	11	48,404
Methods examiner.....	1	4,149	1	4,275	1	4,275
Organization and methods examiner.....	28	119,517	28	123,211	28	123,211
Inspector, packaging and preserva- tion.....	1	4,150	1	4,275	1	4,275
Pay roll supervisor.....	2	9,052	2	9,302	2	9,302
Personnel assistant.....	7	30,362	7	32,558	7	32,558
Pier superintendent.....	2	9,744	2	9,804	2	9,804
Placement assistant.....	2	8,424	2	9,302	2	9,302
Position classifier.....	2	8,424	2	9,302	2	9,302
Procedural analyst.....	2	8,676	2	9,553	2	9,553
Procurement officer.....	58	263,936	58	279,770	58	279,770
Property disposal agent.....	2	8,550	2	9,051	2	9,051
Property and supply supervisor.....	85	382,329	85	394,693	85	394,693
Inspector, safety.....	1	4,275	1	4,400	1	4,400
Ship loading specialist.....	5	20,747	5	22,629	5	22,629
Statistical assistant.....	2	9,337	2	9,553	2	9,553
Storekeeper.....	36	157,321	36	162,928	36	162,928
Tabulator, equipment operation supervisor.....	9	38,349	9	40,732	9	40,732
Traffic manager.....	17	77,190	17	78,192	17	78,192
Grade 8. Range \$3,773 to \$4,526.....	494		500		498	
		2,001,397		2,016,752		2,008,685
Grade 7. Range \$3,397 to \$4,150.....	1,623		1,644		1,600	
		5,921,269		6,022,312		5,917,604
Grade 6. Range \$3,021 to \$3,773.....	1,646		1,668		1,610	
		5,651,306		5,726,244		5,670,420
Grade 5. Range \$2,645 to \$3,397.....	3,501		3,547		3,500	
		10,722,142		11,237,309		11,235,000
Grade 4. Range \$2,394 to \$2,845.....	7,017		7,256		6,724	
		18,521,450		19,623,020		18,360,341
Grade 3. Range \$2,168 to \$2,620.....	13,815		13,851		13,486	
		32,818,869		32,743,677		32,217,544
Grade 2. Range \$1,954 to \$2,394.....	8,488		8,542		8,263	
		18,177,858		18,221,160		17,161,529
Grade 1. Range \$1,756 to \$2,168.....	271		271		260	
		527,425		547,420		528,104
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer, aeronautical.....	1	7,581	1	7,820	1	7,820
Engineer, civil.....	2	11,731	2	14,404	2	14,404
Engineer, electronics.....	1	7,102	1	7,341	1	7,341
Grade 5. Range \$5,905 to \$6,863:						
Engineer, civil.....	2	11,810	2	12,049	2	12,049
Engineer, construction.....	1	5,905	1	6,144	1	6,144
Dietitian.....	1	5,905	1	5,905	1	6,144
Engineer, electrical.....	1	6,145	1	6,384	1	6,384
Engineer, electronic.....	2	11,810	2	12,049	2	12,049
Engineer, materials.....	1	5,905	1	6,144	1	6,144
Engineer, mechanical.....	2	12,050	2	12,529	2	12,529
Engineer, safety.....	1	5,905	1	5,905	1	6,144
Statistician.....	1	5,905	1	5,905	1	6,144
Technologist, textile.....	1	5,905	1	6,144	1	6,144
Engineer, petroleum.....	1	5,905	1	6,144	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Allowance specialist.....	2	9,804	2	10,054	2	10,054
Architect.....	1	5,404	1	5,404	1	5,654
Engineer, architectural.....	1	4,902	1	5,152	1	5,152
Attorney adviser.....	1	5,152	1	5,152	1	5,152
Engineer, civil.....	2	10,557	2	10,806	2	10,806
Dietitian.....	1	4,902	1	5,152	1	5,152
Engineer, electrical.....	2	11,030	2	11,308	2	11,308
Engineer, electronics.....	5	24,510	5	28,270	5	25,760
Engineer, materials.....	1	4,902	1	5,152	1	5,152
Engineer, mechanical.....	3	14,957	3	16,062	3	15,488
Engineer, safety.....	3	16,245	3	17,213	3	17,213
Illustrator, scientific.....	1	5,152	1	5,403	1	5,403
Statistician.....	1	4,902	1	5,152	1	5,152
Editor, technical.....	1	4,902	1	5,152	1	5,152
Technologist, textile.....	1	4,902	1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Adjunct.....	1	4,149	1	4,275	1	4,275
Allowance specialist.....	1	4,275	1	4,400	1	4,400
Architect.....	3	13,202	3	13,575	3	13,575
Engineer, architectural.....	1	4,150	1	4,275	1	4,275
Attorney adviser.....	1	4,150	1	4,275	1	4,275
Engineer, chemical.....	2	9,713	2	9,804	2	9,804
Chemist.....	5	22,253	5	23,885	5	23,885
Engineer, civil.....	8	37,182	8	38,216	8	38,216
Engineer, electrical.....	8	38,861	8	37,216	8	37,216
Engineer, electronics.....	6	26,094	6	27,912	6	27,912
Engineer, materials.....	2	8,801	2	9,050	2	9,050
Engineer, mechanical.....	7	30,991	7	31,675	7	31,675
Engineer, safety.....	5	23,195	5	23,260	5	23,260
Illustrator, scientific.....	2	8,549	2	8,925	2	8,925
Statistician.....	2	8,425	2	8,801	2	8,801
Engineer, structural.....	1	4,150	1	4,275	1	4,275
Technologist, textile.....	1	4,150	1	4,275	1	4,275
Engineer, safety.....	1	4,338	1	4,400	1	4,400

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 2. Range \$3,397 to \$4,150	33 \$118,694	33 \$120,384	33 \$120,384
Grade 1. Range \$2,645 to \$3,397	10 28,739	10 30,210	10 30,210
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	49 172,850	49 178,752	49 178,752
Grade 7. Range \$3,021 to \$3,773	22 70,977	22 71,984	22 71,984
Grade 6. Range \$2,645 to \$3,397	28 78,476	28 84,588	28 84,588
Grade 5. Range \$2,394 to \$2,845	24 61,796	24 62,880	24 62,880
Grade 4. Range \$2,168 to \$2,620	23 52,245	23 53,337	23 53,337
Grade 3. Range \$1,954 to \$2,394	8 18,411	8 19,152	8 19,152
Grade 2. Range \$1,822 to \$2,244	1 1,944	1 2,020	1 2,020
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400	16 62,916	16 64,384	15 60,736
Grade 9. Range \$3,272 to \$4,024	22 80,227	22 83,006	22 83,006
Grade 8. Range \$2,896 to \$3,648	71 223,343	71 232,312	71 232,312
Grade 7. Range \$2,695 to \$3,272	133 383,515	135 394,335	135 394,335
Grade 6. Range \$2,469 to \$2,921	587	595	587
	1,557,769	1,648,150	1,557,919
Grade 5. Range \$2,244 to \$2,695	388	393	388
	1,032,611	1,063,174	1,032,761
Grade 4. Range \$2,020 to \$2,469	631	639	631
	1,486,984	1,529,766	1,487,091
Grade 3. Range \$1,822 to \$2,168	173 340,582	175 353,500	173 340,648
Grade 2. Range \$1,690 to \$2,020	228 407,635	231 420,882	228 407,701
Grade 1. Range \$1,080 to \$1,402	4 5,320	4 5,608	4 5,608
Unclassified	26,678	26,695	26,652
	71,201,525	71,556,160	72,040,800
Total permanent, field	67,325	67,794	66,378
Deduct lapses	178,225,678	180,799,183	178,007,094
	2,589	2,582	2,552
	6,932,260	6,999,779	6,942,360
Net permanent, field (average number, net salary)	64,736	65,212	63,826
Regular pay in excess of 52-week base	171,293,418	173,799,404	171,064,734
Additional pay for service abroad, field	832,345	428,220	417,156
	2,013,081	2,094,168	2,077,110
Personal services at rates prior to Public Law 900	174,138,844	176,321,792	173,559,000
Cost of Public Law 900		12,875,900	12,916,000
Total personal services, field	174,138,844	189,197,692	186,475,000
Deduct amounts financed from project orders in prior years charged to object classes 07 and 08	4,563,301	3,836,263	313,600
01 Personal services	169,575,543	185,361,429	186,161,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	163,211,686	184,258,900	186,161,400
Reimbursable obligations	6,363,857	1,102,529	
Total of foregoing schedule	169,575,543	185,361,429	186,161,400

TRANSPORTATION OF THINGS

Transportation of Things, Navy—

For transportation of things (as defined by Budget-Treasury Regulation Numbered 1) pertaining to the Navy (excluding Marine Corps), **[\$85,000,000]** \$75,000,000. (5 U. S. C. 73c; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$85,000,000** Estimate 1950, **\$75,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$50,000,000	\$85,000,000	\$75,000,000
Proposed transfer to cover pay increase to "Maintenance, Bureau of Supplies and Accounts"		—5,000,000	
Total direct obligations	50,000,000	80,000,000	75,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	4,507,913		
Total obligations	54,507,913	80,000,000	75,000,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Inland transportation charges	\$34,181,806	\$51,192,000	\$45,090,000
2. Transportation charges, less than shipload	16,114,462	10,034,500	10,764,000
3. Naval tanker operator charges	15,229,248	14,449,600	14,699,000
4. Charter and hire of vessels	4,474,484	4,323,900	4,447,000
Total direct obligations	70,000,000	80,000,000	75,000,000

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	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations</i>			
1. Naval tanker operator charges	\$4,507,913		
Total obligations	74,507,913	\$80,000,000	\$75,000,000
Deduct excess of obligations over funds available	20,000,000		
Total financed obligations	54,507,913	80,000,000	75,000,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
03 Transportation of things	\$70,000,000	\$80,000,000	\$75,000,000
<i>Reimbursable Obligations</i>			
03 Transportation of things	4,507,913		
Total obligations	74,507,913	80,000,000	75,000,000
Deduct excess of obligations over funds available	20,000,000		
Total financed obligations	54,507,913	80,000,000	75,000,000

FUEL, NAVY

Fuel, Navy—

For fuel, water, and other utilities for submarine bases and naval vessels, including expenses of storage and handling; removal of fuel refuse from ships and maintenance and general operation of fleet fueling facilities; **[\$65,000,000]** \$69,000,000. (41 U. S. C. 11; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$65,000,000** Estimate 1950, **\$69,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$54,000,000	\$65,000,000	\$69,000,000
Proposed transfer to cover pay increase to "Maintenance, Bureau of Supplies and Accounts"		—5,441,300	
Total direct obligations	54,000,000	59,558,700	69,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	4,966,258	1,000,000	800,000
Total obligations	58,966,258	60,558,700	69,800,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Operation of the fleet	\$42,240,985	\$51,276,700	\$61,418,000
2. Maintenance and operation of fuel activities	10,102,534	5,586,000	4,886,000
3. Naval Reserve program	1,656,481	2,696,000	2,696,000
Total direct obligations	54,000,000	59,558,700	69,000,000
<i>Reimbursable Obligations</i>			
1. Operation of the fleet	4,966,258	1,000,000	800,000
Total obligations	58,966,258	60,558,700	69,800,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services	\$4,124,086	\$3,068,823	\$3,068,823
05 Rents and utility services	4,465,941	5,814,300	4,821,100
07 Other contractual services	1,985	52,000	52,000
08 Supplies and materials	44,372,988	49,919,350	61,058,077
09 Equipment	1,035,000	704,227	
Total direct obligations	54,000,000	59,558,700	69,000,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials	4,966,258	1,000,000	800,000
Total obligations	58,966,258	60,558,700	69,800,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field: Unclassified	1,742	\$4,084,438	1,506	\$3,569,587	1,324	\$3,137,578
Deduct lapses	67	157,094	58	137,291	51	120,676
Net permanent, field (average number, net salary)	1,675	3,927,344	1,448	3,432,296	1,273	3,016,902

BUREAU OF SUPPLIES AND ACCOUNTS—Continued

FUEL, NAVY—continued

Fuel, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Additional pay for service abroad, field....	\$196,742	\$171,921	\$71,921
All personal services, field.....	4,124,086	3,604,217	3,188,823
Deduct amounts financed from project orders charged to object class 08.....		535,394	120,000
01 Personal services.....	4,124,086	3,068,823	3,068,823

Clothing and Small Stores Fund—

NOTE.—A revolving fund created by the act of June 30, 1890, for the purpose of making available to enlisted personnel of the Navy clothing and individual items of small stores. The fund finances the maintenance of clothing and small stores inventories through purchase or manufacture. Receipts to the fund are derived from sale of such items (including condemned and surplus stores) and from issues charged to an appropriation or fund (31 U. S. C. 640).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Reimbursable Obligations</i>			
Prior year balance available.....	\$47,707,697	\$11,745,439	\$17,482,182
Transferred to—			
“Maintenance, Bureau of Ships”.....	-27,250,000		
“Maintenance, Bureau of Supplies and Accounts”.....	-27,250,000		
“Pay and subsistence of naval personnel”.....	-5,000,000		
Reimbursements for services performed.....	36,818,167	47,570,000	48,000,000
Total available for obligation.....	25,025,864	59,315,000	65,482,182
Balance available in subsequent year.....	-11,745,439	-17,482,182	-13,882,182
Total obligations.....	13,280,425	41,833,257	51,600,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900....	\$1,899,762	\$2,400,000	\$2,400,000
Cost of Public Law 900.....		42,850	44,050
08 Supplies and materials.....	11,380,663	39,390,407	49,155,950
Total obligations.....	13,280,425	41,833,257	51,600,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Cloth manufacturing superintendent.....	1 \$8,479	1 \$8,479	1 \$8,778
Grade 10. Range \$4,526 to \$5,278:			
Shoe inspector.....	1 5,027	1 5,027	1 5,153
Grade 9. Range \$4,150 to \$4,902:			
Property and supply officer.....	1 4,275	1 4,400	1 4,400
Fiscal accountant.....	1 4,150	1 4,275	1 4,275
Cloth designer.....	1 4,150	1 4,150	1 4,275
Grade 8. Range \$3,773 to \$4,526:			
2 8,550	2 8,550	2 8,800	2 8,800
Grade 7. Range \$3,397 to \$4,150:			
2 7,672	2 7,672	2 7,797	2 7,797
Grade 6. Range \$3,021 to \$3,773:			
9 27,844	9 27,844	7 23,780	7 23,780
Grade 5. Range \$2,645 to \$3,397:			
4 12,962	5 15,607	4 12,962	
Grade 4. Range \$2,394 to \$2,845:			
28 78,063	30 80,699	29 77,865	
Grade 3. Range \$2,168 to \$2,620:			
28 71,231	41 97,777	35 89,040	
Grade 2. Range \$1,954 to \$2,394:			
29 60,922	25 53,122	25 53,122	
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
Technologist, textile.....	1 6,384	1 6,623	1 6,623
Grade 4. Range \$4,902 to \$5,905:			
Technologist, textile.....	1 4,902	1 4,902	1 5,153
Grade 3. Range \$4,150 to \$4,902:			
Technologist, textile.....	9 38,851	9 38,851	9 39,476
Grade 2. Range \$3,397 to \$4,150:			
12 41,467	12 44,403	12 45,153	
Unclassified.....	631 1,587,871	812 2,085,353	819 2,096,148
Total permanent, field.....	761 1,972,800	952 2,493,920	951 2,492,800
Deduct lapses.....	29 75,885	37 95,420	36 94,250
Net permanent, field (average number, net salary).....	732 1,896,915	915 2,398,500	915 2,398,550
Regular pay in excess of 52-week base.....	2,847	1,500	1,450
Personal services at rates prior to Public Law 900.....	1,899,762	2,400,000	2,400,000
Cost of Public Law 900.....		42,850	44,050
01 Personal services (reimbursable obligations).....	1,899,762	2,442,850	2,444,050

CLOTHING AND SMALL STORES FUND

Statement of income and expense, fiscal year 1948

Income:		
Sales of stores.....		\$35,066,126.62
Other income:		
Miscellaneous collections by disbursing officers.....	\$624,953.96	
Adjustments made by General Accounting Office.....	68,397.56	
Purchase discounts.....	53,972.31	
Miscellaneous gains.....	8,452.86	
Receipts without reimbursement.....	1,637,626.42	
		2,393,403.11
Total income.....		37,459,529.63
Cost of goods sold:		
Opening inventory July 1, 1947.....	\$197,743,032.72	
Purchases of stores.....	9,318,907.58	
Manufacturing labor.....	1,899,762.31	
Receipts of stores without reimbursement.....	1,637,626.42	
		210,599,329.03
Issues of stores without reimbursement.....		25,562,990.02
		185,036,339.01
Closing inventory June 30, 1948.....		149,970,212.49
Cost of goods sold.....		35,066,126.52
Operating expense:		
Material transfers to other Government departments.....	\$180.70	
Material transfers to disposal agencies.....	17,589,720.76	
Loss by contract cancellation.....	995.92	
Loss by sale of surplus material.....	3,291.40	
Loss by inventory.....	952,870.08	
Issues of material for use, tests, etc.....	8,599.23	
Loss by accounting adjustment.....	5,742,854.87	
		24,298,512.96
Total cost of goods sold and operating expenses.....		59,364,639.48
Decrease in fund, fiscal year 1948 due to operations.....		21,905,109.85
Add transfer of funds during fiscal year.....		59,500,000.00
Total decrease in fund, fiscal year 1948.....		81,405,109.85

Balance sheet as of June 30, 1948

Assets:		
Cash, unexpended balance.....		\$15,261,743.57
Accounts receivable:		
Accounts receivable, sales.....		509,325.43
Inventories:		
Finished goods in stores.....	\$138,888,197.40	
Manufacturing work in progress.....	631,940.01	
Stores in transit.....	9,479,092.99	
Stores paid for but not taken up.....	970,982.09	
		149,970,212.49
Total assets.....		165,741,281.49
Liabilities:		
Current liabilities:		
Due to other appropriations.....		269,697.08
Value of clothing and small stores fund:		
Appropriations by Congress through June 30, 1947.....	\$321,630,799.26	
Transfers from fund through June 30, 1947.....	\$119,640,596.00	
Transfers from fund, fiscal year 1948.....	59,500,000.00	
		179,140,596.00
Increase in fund due to operations through June 30, 1947.....	44,886,491.00	
Decrease in fund due to operations, fiscal year to date.....	21,905,109.85	
		22,981,381.15
Total liabilities and value of fund.....		165,741,281.49

Status of working capital

Availability of funds:		
Funds on hand.....		\$15,261,743.57
Outstanding contracts and requisitions.....		4,025,629.49
Excess of funds over obligations.....		11,236,114.08

Naval Procurement Fund—

NOTE.—Established by the act of July 3, 1942, as a means of financing the procurement of services, equipment, and supplies of a nature not suitable for procurement through the naval stock fund. In addition to operations within the \$1,000,000 working capital, advances are made by bureaus and offices from their respective appropriations to finance the program involved (31 U. S. C. 645a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Reimbursable Obligations</i>			
Prior year balance available.....	\$160,333,718	\$160,333,718	\$22,733,718
Reimbursements for services performed.....	13,568,731	48,339,100	41,986,500
Total available for obligation.....	173,902,449	208,672,818	64,720,218

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Reimbursable Obligations—Continued</i>			
Balance available in subsequent years.....	—\$160,333,718	—\$22,733,718	—\$22,733,718
Carried to surplus fund.....		—137,600,000	
Obligations incurred.....	13,568,731	48,339,100	41,986,500
Comparative transfer from "Miscellaneous expenses, Navy".....	510,777		
Comparative transfer to "Island governments, Navy".....	—2,100,000		
Total obligations.....	11,979,508	48,339,100	41,986,500
OBLIGATIONS BY ACTIVITIES			
<i>Reimbursable Obligations</i>			
1. Beneficial suggestions.....	\$293,550	\$247,500	\$247,500
2. Consolidated printing plants.....	2,128,496	2,441,550	2,436,450
3. Office of inspector of naval material.....	7,268,078	7,859,500	7,843,025
4. Construction of mobile exhibits.....	17,330	25,000	25,000
5. Miscellaneous district functions.....	1,033,592	711,600	710,100
6. Pay of repatriated civil employees.....	696,462	3,011,800	
7. Metal cutting tools program.....		500,000	250,000
8. Joint Army Navy machine tool program.....	542,000	1,500,000	2,000,000
9. Naval tanker program.....		31,143,800	27,553,000
10. Pay increase, Public Law 900.....		898,350	921,425
Total obligations.....	11,979,508	48,339,100	41,986,500

OBLIGATIONS BY OBJECTS			
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$9,004,557	\$11,015,257	\$11,086,221
Cost of Public Law 900.....		898,350	921,425
02 Travel.....	9,807	12,000	12,000
05 Rents and utility services.....	25,000	30,000	30,000
07 Other contractual services.....	367,309	20,047,800	17,109,000
08 Supplies and materials.....	1,577,823	13,115,393	12,573,354
09 Equipment.....	5,000	7,000	7,000
13 Refunds, awards, and indemnities.....	990,012	3,213,300	247,500
Total obligations.....	11,979,508	48,339,100	41,986,500

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Executive secretary.....	1	\$7,102	1	\$7,102	-----	-----
Financial analyst.....	2	14,443	3	22,503	-----	-----
Inspector, engineering material and equipment.....	3	22,503	3	22,503	3	\$22,503
Grade 12. Range \$5,905 to \$6,863:						
Contract administrator.....	2	12,768	2	12,768	2	12,768
Industrial specialist.....	2	12,528				
Industrial survey specialist.....	1	5,905	1	5,905	1	5,905
Inspector, engineering material and equipment.....	19	122,254	19	122,254	19	122,254
Personnel officer.....	2	12,289	2	12,289	2	12,767
Printing and publications officer.....	8	47,957	8	48,674	8	49,872
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	2	10,054	2	10,054	2	10,054
Contract administrator.....	5	27,018	5	27,018	5	27,018
Contract termination negotiator.....	2	9,804	2	9,804	2	9,804
Industrial specialist.....	1	5,404	1	5,404	1	5,404
Industrial survey specialist.....	3	15,960	3	15,960	3	15,960
Inspector, engineering material and equipment.....	29	162,071	29	162,071	29	162,071
Material expediter.....	1	5,404	1	5,404	1	5,404
Personnel officer.....	4	20,612	4	21,364	4	21,614
Petroleum inspector.....	1	4,902	1	4,902	1	4,902
Printing and publications officer.....	7	37,070	7	38,072	7	38,925
Property disposal agent.....	1	5,404	2	10,808	2	10,808
Grade 10. Range \$4,526 to \$5,278:						
Contract administrator.....	3	13,702	3	13,702	3	13,702
Contract termination negotiator.....	3	13,827	3	13,827	3	13,827
Industrial survey specialist.....	6	28,910	6	28,910	6	28,910
Inspector, engineering material and equipment.....	62	309,431	62	309,431	62	309,431
Inspector, supplies and equipment.....	1	4,651	1	4,651	1	4,651
Printing and publications officer.....	7	31,682	7	32,807	7	33,560
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	5	22,879	5	22,879	5	22,879
Contract administrator.....	11	47,930	11	47,930	11	47,930
Contract termination negotiator.....	5	22,502	5	22,502	5	22,502
Equipment specialist.....	4	17,601	4	17,601	4	17,601
Fiscal analyst.....	2	8,675	-----	-----	-----	-----
Forms technician, analysis and design.....	18	75,940	18	78,075	18	80,360
Industrial service training assistant.....	1	4,150	1	4,150	1	4,150
Industrial specialist.....	7	33,185	7	33,185	7	33,185
Industrial survey specialist.....	6	26,778	12	53,178	12	53,178
Inspector, engineering material and equipment.....	147	686,651	162	752,651	162	752,651
Material expediter.....	1	4,526	1	4,526	1	4,526
Packaging and preserving inspector.....	1	4,275	1	4,275	1	4,275
Personnel officer.....	5	22,629	5	23,129	5	23,621
Petroleum inspector.....	4	16,600	4	16,600	4	16,600
Property disposal agent.....	1	4,902	5	22,502	5	22,502
Statistical assistant.....	1	4,902	1	4,902	1	4,902

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 8. Range \$3,773 to \$4,526.....	236		336		336	
	\$1, 016, 921		\$1, 419, 321		\$1, 419, 321	
Grade 7. Range \$3,397 to \$4,150.....	451		648		648	
	1, 770, 840		2, 479, 894		2, 485, 882	
Grade 6. Range \$3,021 to \$3,773.....	149	521, 711	197	679, 394	197	679, 897
Grade 5. Range \$2,645 to \$3,397.....	134	412, 064	182	554, 790	182	556, 574
Grade 4. Range \$2,394 to \$2,845.....	275	728, 471	375	986, 645	374	986, 753
Grade 3. Range \$2,168 to \$2,620.....	470		530		529	
	1, 167, 677		1, 311, 048		1, 313, 110	
Grade 2. Range \$1,954 to \$2,394.....	133	305, 440	138	316, 953	138	319, 941
Grade 1. Range \$1,756 to \$2,168.....	6	12, 109	6	12, 184	6	12, 184
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer, ordnance.....	1	7, 342	1	7, 342	1	7, 342
Engineer, petroleum.....	1	7, 102	1	7, 102	1	7, 102
Grade 5. Range \$5,905 to \$6,863:						
Engineer, chemical.....	1	5, 905	1	5, 905	1	5, 905
Engineer, materials.....	1	6, 145	1	6, 145	1	6, 145
Engineer, petroleum.....	3	17, 955	3	17, 955	3	17, 955
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	1	5, 654	1	5, 654	1	5, 654
Engineer, electronics.....	4	21, 616	4	21, 616	4	21, 616
Engineer, petroleum.....	6	30, 918	6	30, 918	6	30, 918
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	3	13, 452	3	13, 452	3	13, 452
Engineer, chemical.....	2	9, 804	2	9, 804	2	9, 804
Engineer, electronics.....	3	13, 828	4	18, 228	4	18, 228
Engineer, materials.....	4	19, 231	4	19, 231	4	19, 231
Metallurgist.....	1	4, 275	1	4, 275	1	4, 275
Grade 2. Range \$3,397 to \$4,150.....	2	7, 923	2	7, 923	2	7, 923
Grade 1. Range \$2,645 to \$3,397.....	1	2, 770	1	2, 770	1	2, 770
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6, 292	2	6, 292	2	6, 292
Grade 6. Range \$2,645 to \$3,397.....	1	2, 770	1	2, 770	1	2, 770
Grade 5. Range \$2,394 to \$2,845.....	1	2, 469	1	2, 469	1	2, 469
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....	1	2, 695	1	2, 695	1	2, 695
Grade 4. Range \$2,020 to \$2,469.....	3	6, 505	3	6, 505	3	6, 505
Grade 3. Range \$1,822 to \$2,168.....	1	2, 168	1	2, 168	1	2, 168
Grade 2. Range \$1,690 to \$2,020.....	4	6, 892	4	6, 892	4	6, 892
Unclassified.....	372		418		458	
	1, 149, 141		1, 286, 001		1, 388, 568	
Total permanent, field.....	2, 670		3, 298		3, 332	
	9, 255, 865		11, 330, 613		11, 423, 317	
Deduct lapses.....	106	376, 483	126	432, 896	128	438, 696
Net permanent, field (average number, net salary).....	2, 564		3, 172		3, 204	
	8, 879, 382		10, 897, 717		10, 984, 621	
W. A. E. employment, field.....		5, 025		14, 360		
Regular pay in excess of 52-week base.....		64, 600		40, 180		38, 600
Additional pay for service abroad, field.....		55, 550		63, 000		63, 000
Personal services at rates prior to Public Law 900.....		9, 004, 557		11, 015, 257		11, 086, 221
Cost of Public Law 900.....				898, 350		921, 425
01 Personal services (reimbursable obligations).....		9, 004, 557		11, 913, 607		12, 007, 646

Naval Stock Fund—

NOTE.—Established by the act of Mar. 1, 1921, as a revolving fund for the purchase or manufacture of stores and materials for the Naval Establishment. The fund is also used for procurement of certain special material and as an accounting medium in miscellaneous supply and service transactions. The fund is charged with expenditures for stores and materials and credited with receipts on account of issues and sales, including sales of condemned materials (31 U. S. C. 644).

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Reimbursable Obligations						
Available from subsequent year funds.....	\$93,234,918	\$78,234,753	\$63,234,753			
Available in prior year.....	—68,678,414	—93,234,918	—78,234,753			
Transferred to—						
“Maintenance, Bureau of Supplies and Accounts”.....	—22,750,000	-----	-----			
“Maintenance, Bureau of Ships”.....	—22,750,000	-----	-----			
Reimbursements for services performed.....	729,477,101	665,000,165	675,000,000			
Total obligations.....	708,533,605	650,000,000	660,000,000			
OBLIGATIONS BY OBJECTS						
Reimbursable Obligations						
01 Personal services.....	\$16,948,687	\$13,000,000	\$14,000,000			
08 Supplies and materials.....	691,584,918	637,000,000	646,000,000			
Total obligations.....	708,533,605	650,000,000	660,000,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified.....	6,404	\$17,609,685	4,887	\$13,526,500	5,235	\$14,580,850

BUREAU OF SUPPLIES AND ACCOUNTS—Continued

Naval Stock Fund—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Deduct lapses.....	240 \$660,998	191 \$526,500	209 \$580,850
01 Personal services (reimbursable obligations).....	6,164 16,948,687	4,696 13,000,000	5,026 14,000,000

NAVAL STOCK FUND

Statement of income and expense, fiscal year 1948

Income:		
Sales of stores.....		\$747,703,547.16
Other income:		
Miscellaneous collections by disbursing officers.....	\$623,679.49	
Treasury deposits credited to naval stock fund.....	86,056.41	
Receipts without reimbursement.....	89,086,329.57	
		89,796,065.47
Total income.....		837,499,612.63
Cost of goods sold:		
Opening inventory, July 1, 1947.....	\$1,042,511,468.50	
Purchases of stores.....	669,894,353.52	
Manufacturing labor.....	16,948,686.94	
Receipts of stores without reimbursement.....	89,086,329.57	
	1,818,440,838.53	
Issues of stores without reimbursement.....	-191,304,994.99	
	1,627,135,843.54	
Closing inventory, June 30, 1948.....	879,432,296.38	
Cost of goods sold.....	747,703,547.16	
Operating expenses:		
Reservations, purchase discounts, etc.....	\$768,885.22	
Material transfers to other government departments.....	42,156,490.70	
Material transfers to disposal agencies.....	140,843,973.87	
Loss by contract cancellations.....	265,994.10	
Loss by sales of surplus material.....	5,017,398.89	
Loss by sales of stores.....	983,294.67	
Expenses of condemned sales.....	259,963.25	
Delayed charges to lapsed appropriations.....	1,869,845.50	
Transportation payments previously added to issue price.....	167,997.26	
	192,333,843.46	
Total cost of goods sold and operating expenses.....	940,037,390.62	
Decrease in fund, fiscal year 1948, due to operations.....	102,537,777.99	
Add transfer of funds during fiscal year 1948.....	45,500,000.00	
Total decrease in fund, fiscal year 1948.....	148,037,777.99	

Balance sheet, as of June 30, 1948

Assets:		
Cash, unexpended balance.....		\$50,249,769.89
Accounts receivable:		
Accounts receivable, sales.....		33,880,561.59
Inventories:		
Finished goods in stores.....	\$800,085,552.89	
Manufacturing work in progress.....	3,531,087.20	
Stores in transit.....	65,505,888.44	
Stores paid for but not taken up.....	10,309,767.85	
	879,432,296.38	
Total assets.....		963,562,627.86
Liabilities:		
Current liabilities:		
Due to other appropriations.....		18,119.87
Reserves and funds:		
Commissary stores profits.....	\$371,809.79	
Commissary stores reserve fund.....	2,106,919.49	
Ships stores profits fund.....	324,703.35	
	2,803,432.63	
Value of naval stock fund:		
Appropriations by Congress through June 30, 1947.....	1,923,679,780.26	
Less: Reappropriated through June 30, 1947.....	\$781,794,694.00	
Reappropriated during fiscal year 1948.....	45,500,000.00	
Deficiencies paid under Act of Mar. 1, 1921.....	233,798,073.06	
	1,061,092,767.06	
	862,587,013.20	
Increase in fund due to operations through June 30, 1947.....	219,494,193.69	

Balance sheet, as of June 30, 1948—Continued

Liabilities—Continued		
Less adjustment of prior years made in fiscal year 1948.....	\$18,802,353.54	
	200,691,840.15	
Decrease in fund due to operations, fiscal year to date.....	102,537,777.99	
	\$98,154,062.16	
Total liabilities and value of fund.....		\$960,741,075.36
		963,562,627.86

Status of statutory limitation on the naval stock fund

Statutory limitation.....	\$2,000,000,000.00
Gross inventory.....	\$879,432,296.38
Outstanding obligations.....	177,365,249.95
	1,056,797,546.33
Balance of limitation available June 30, 1948.....	943,202,453.67

Naval Working Fund—

NOTE.—Established by the act of May 28, 1924, in order to account for funds received to finance work done for other governmental departments, foreign governments, special depositors (private individuals), and from the sale of condemned and surplus stores (31 U. S. C. 643).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$51,703,608	\$728,285	\$15,732,366
Reimbursements for services performed.....	137,898,464	205,004,081	150,000,000
Payments received from non-Federal sources.....	37,242,307	30,000,000	50,000,000
Total available for obligation.....	226,844,379	235,732,366	215,732,366
Balance available in subsequent years.....	-728,285	-15,732,366	-15,732,366
Total obligations.....	226,116,094	220,000,000	200,000,000
OBLIGATIONS BY ACTIVITIES			
1. Condemned sales.....	\$20,939,129	\$18,000,000	\$17,000,000
2. Surplus sales.....	25,990,809	24,000,000	22,000,000
3. Foreign governments.....	8,584,668	12,000,000	13,000,000
4. Other government departments.....	142,069,814	137,714,450	117,651,000
5. Special deposits.....	28,422,309	28,000,000	30,000,000
6. Civilian deposits.....	109,335	100,000	150,000
7. Pay increase, Public Law 900.....		185,550	199,000
Total obligations.....	226,116,094	220,000,000	200,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,241,306	\$15,000,000	\$15,000,000
Cost of Public Law 900.....		185,550	199,000
08 Supplies and materials.....	13,118,162	13,000,000	12,500,000
13 Refunds, awards, and indemnities.....	200,756,626	191,814,450	172,301,000
Total obligations.....	226,116,094	220,000,000	200,000,000
DETAIL OF PERSONAL SERVICES			
Field:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant.....		1 \$5,152	1 \$5,278
Grade 10. Range \$4,526 to \$5,278:			
Equipment specialist.....	1 \$4,776		
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....	1 4,150		
Material salvage supervisor.....	1 4,400		
Property and supply officer.....	1 4,149	1 4,275	1 4,400
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:	33 126,088	29 113,071	24 93,576
Grade 6. Range \$3,021 to \$3,773:	40 136,691	44 154,760	46 162,058
Grade 5. Range \$2,645 to \$3,397:	70 218,682	82 257,422	84 264,264
Grade 4. Range \$2,394 to \$2,845:	120 309,364	140 377,300	138 371,910
Grade 3. Range \$2,168 to \$2,620:	190 446,942	221 544,899	221 545,649
Grade 2. Range \$1,954 to \$2,394:	45 95,780	63 140,992	63 141,372
Subprofessional service:			
Grade 3. Range \$1,954 to \$2,394:		1 2,068	1 2,168
Crafts, protective, custodial service:			
Grade 6. Range \$2,469 to \$2,921:		1 2,544	1 2,619
Grade 4. Range \$2,020 to \$2,469:	4 9,275	1 2,168	4 8,972
Unclassified.....	4,613 11,300,445	4,975 13,935,894	4,966 13,938,140
Total permanent, field.....	5,124 12,681,492	5,565 15,563,838	5,566 15,563,790
Deduct lapses.....	197 477,216	222 599,749	213 599,249
Net permanent field (average number, net salary).....	4,927 12,204,276	5,343 14,964,089	5,343 14,964,541

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$10,900	\$6,261	\$5,859
Additional pay for service abroad, field.....	26,130	29,650	29,600
Personal services at rates prior to Public Law 900.....	12,241,306	15,000,000	15,000,000
Cost of Public Law 900.....		185,550	199,000
01 Personal services.....	12,241,306	15,185,550	15,199,000

Reserve Material, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,514		
Carried to surplus fund.....	—3,514		
Total obligations.....			

Total, Bureau of Supplies and Accounts, annual specific appropriations:

Appropriated 1949, **\$1,685,432,650** Estimate 1950, **\$1,664,173,000**

Trust accounts:**Compensation Awards, Property Requisitioned for National Defense—**

Compensation awards made to certain owners of property requisitioned for national defense are paid into trust fund receipt account to be held therein until determination is made of the person or persons entitled to receive payment of such awards, whereupon the amounts involved will be appropriated to a trust appropriation account and paid therefrom to such persons (50 U. S. C. 722).

Obligations: 13 Refunds, awards, and indemnities—1948, \$298,838.

Funds of United States Naval Prisoners—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,390		
Carried to surplus fund.....	—1,390		
Total obligations.....			

Pay of the Navy, Deposit Fund—

That any enlisted man or appointed petty officer of the Navy may deposit his savings, in sums not less than \$5, with the paymaster upon whose books his account is borne; and he shall be furnished with a deposit book, in which the said paymaster shall note, over his signature, the amount, date, and place of such deposit. The money so deposited shall be accounted for in the same manner as other public funds, and shall pass to the credit of the appropriation for "Pay of the Navy", and shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion, and shall not be permitted to be paid until final payment on discharge, or to the heirs or representatives of a deceased sailor, and that such deposit be exempt from liability for such sailor's debts: *Provided*, That the Government shall be liable for the amount deposited to the person so depositing the same.

That for any sums not less than \$5 deposited for the period of six months or longer, the sailor, on his final discharge, shall be paid interest at the rate of 4 per centum per annum (31 U. S. C. 725s (23); 34 U. S. C. 933, 934).

Appropriated (est.) 1949, **\$1,651,000** Estimate 1950, **\$1,679,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,580,390	\$1,651,000	\$1,679,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$1,580,390	\$1,651,000	\$1,679,000

Personal Funds of Deceased or Missing Personnel, Navy Department—

For the payment of claims on account of moneys found among the effects of deceased or missing persons of the Navy (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$7,057** Estimate 1950, **\$5,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$16,283	\$7,057	\$5,000
Prior year balance available.....	1,643	3,408	
Total available for obligation.....	17,926	10,465	5,000
Balance available in subsequent year.....	—3,408		
Total obligations.....	14,518	10,465	5,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$14,518	\$10,465	\$5,000

Personal Funds of Naval and Civilian Personnel Located Overseas—

For the payment of claims from deposits of personal funds of naval and civilian personnel of the Navy Department located overseas (31 U. S. C. 725s).

Obligations: 13 Refunds, awards, and indemnities—1948, \$112.50.

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-Fixed-Fee Contracts—

For the payment of claims on account of unclaimed moneys due creditors of contractors with the United States under cost-plus-fixed-fee contracts (31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$100,000** Estimate 1950, **\$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate.....	\$199,543	\$100,000	\$50,000
Prior year balance available.....	458,873	650,203	690,203
Total available for obligation.....	658,416	750,203	740,203
Balance available in subsequent year.....	—650,203	—690,203	—725,203
Total obligations.....	8,213	60,000	15,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$8,213	\$60,000	\$15,000

Unclaimed Moneys of Individuals Whose Whereabouts Are Known—

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known (31 U. S. C. 725).

Appropriated (estimate) 1949, **\$600**

Obligations: 13 Refunds, awards, and indemnities—1948, \$300; 1949, \$600.

Total, Bureau of Supplies and Accounts, trust accounts:

Appropriated 1949, **\$1,758,657** Estimate 1950, **\$1,734,000**

BUREAU OF MEDICINE AND SURGERY**MEDICAL DEPARTMENT****Medical Department, Navy—**

For equipment, supplies, maintenance, and operation of Medical Department activities ashore and afloat, and compensation of employees; tolls and ferriage; necessary instruction of personnel, including equipment; issuance of medical bulletins and information; laundry supplies and services; care of the dead as authorized by law, including transportation; purchase of technical books and periodicals; optical supplies for naval personnel under regulations prescribed by the Secretary; and other necessary expenses, including care, maintenance and treatment of patients in naval and other

BUREAU OF MEDICINE AND SURGERY—Continued

MEDICAL DEPARTMENT—continued

Medical Department, Navy—Continued

hospitals, as provided by regulation; [\$40,000,000] \$39,677,000.
(5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$40,000,000

Estimate 1950, * \$39,677,000

* Includes \$158,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$37,500,000	\$40,000,000	\$39,677,000
Comparative transfer from—			
"Naval Reserve".....	95,000		
"Maintenance, Bureau of Supplies and Accounts".....	277,107		
"Printing and binding, Navy Department".....	101,400	148,000	
Total direct obligations.....	37,973,507	40,148,000	39,677,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	21,118,939	21,733,970	19,627,651
Total obligations.....	59,092,446	61,881,970	59,304,651
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Medical and dental outfits:			
(a) Afloat.....	\$76,944	\$20,296	\$43,000
(b) Ashore.....	42,314	380,746	295,000
2. Medical and dental care, afloat.....	2,664,523	2,649,646	3,044,000
3. Medical and dental care, ashore:			
(a) In naval hospitals.....	21,816,014	21,778,385	20,055,640
(b) In other shore stations.....	3,772,155	4,197,723	4,324,000
(c) In nonnaval facilities.....	1,251,242	1,105,743	2,518,000
4. Care of the dead.....	377,350	487,912	500,000
5. Instruction, medical department personnel:			
(a) In medical department schools.....	1,322,605	1,464,689	1,450,000
(b) In naval hospitals.....	419,000	725,000	750,000
(c) In civilian schools.....	157,445	260,337	200,000
(d) Medical and dental periodicals.....	53,982	39,232	37,000
6. Medical and dental research.....	2,814,859	2,557,629	2,525,080
7. Medical and dental supply system:			
(a) Naval medical supply depots.....	2,470,928	2,646,834	2,500,000
(b) Joint Army-Navy medical procurement office:			
(1) Procurement.....	521,804	676,108	604,280
(2) Development.....	212,342	251,135	150,000
8. Pay increase, Public Law 900.....		906,585	681,000
Total direct obligations.....	37,973,507	40,148,000	39,677,000
<i>Reimbursable Obligations</i>			
1. Medical and dental care ashore, in naval hospitals.....	20,385,239	20,733,970	18,421,651
2. Medical and dental supply system, medical and dental stores.....	733,700	1,000,000	1,000,000
3. Pay increase, Public Law 900.....			206,000
Total reimbursable obligations.....	21,118,939	21,733,970	19,627,651
Total obligations.....	59,092,446	61,881,970	59,304,651

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—CON.						
Reimbursable Obligations—Continued						
09 Equipment.....	\$754,773	\$908,946	\$819,084			
Total reimbursable obligations.....	21,118,939	21,733,970	19,627,651			
Total obligations.....	59,092,446	61,881,970	59,304,651			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Assistant director motion pictures.....	1	\$6,145				
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,651	1	\$4,777	1	\$4,777
Grade 9. Range \$4,150 to \$4,902:						
Accountant, fiscal.....	2	9,052	2	9,177	2	9,428
Personnel assistant.....	1	4,150	1	4,275	1	4,400
Stores officer.....	2	8,801	2	9,051	2	9,303
Training supervisor.....			2	8,300	1	4,150
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	25	91,198	27	100,882	24	90,314
Grade 6. Range \$3,021 to \$3,773:	32	103,317	36	119,411	36	120,290
Grade 5. Range \$2,645 to \$3,397:	123	356,416	134	400,541	131	395,621
Grade 4. Range \$2,394 to \$2,845:	351	888,885	360	938,746	335	876,921
Grade 3. Range \$2,168 to \$2,620:	672		719		616	
		1,526,365		1,680,902		1,439,501
Grade 2. Range \$1,954 to \$2,394:	393		459		485	
		801,222		963,123		1,014,285
Grade 1. Range \$1,756 to \$2,168:	1	1,888	1	1,954	1	2,020
Professional service:						
Grades established by special acts:						
Technical director of research.....			1	15,000	1	15,000
Grade 8. Range \$9,975 to \$10,000:						
Physician, research, atomic medicine.....			1	9,975	1	9,975
Parasitologist.....	1	9,975	1	10,060	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Biochemist.....			1	8,180	1	8,180
Chemist.....	1	8,180	1	8,479	1	8,479
Training specialist.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Chemist.....	1	7,102	1	7,102	1	7,102
Electroencephalographer.....	1	7,342	1	7,581	1	7,581
Epidemiologist.....			1	7,102	1	7,102
Immunologist.....			1	7,102	1	7,102
Motion picture director.....			2	14,204	2	14,204
Orthopedic technologist.....			1	7,102	1	7,102
Parasitologist.....	1	7,102	1	7,342	1	7,342
Physical scientist, radiochemist.....			1	7,102	1	7,342
Physicist.....			1	7,102	1	7,102
Physiologist.....			1	7,102	1	7,342
Psychologist.....	2	14,204	3	21,786	3	22,026
Grade 5. Range \$5,905 to \$6,863:						
Bacteriologist.....	1	5,905	1	6,145	1	6,145
Engineer, electronics.....	1	6,145	1	6,384	1	6,384
Engineer, exhibits.....			1	5,905	1	5,905
Parasitologist.....			1	5,905	1	5,905
Physicist.....	1	5,905	2	12,050	2	12,050
Physiologist.....	1	5,905	1	6,145	1	6,384
Psychologist.....	1	5,905	2	12,050	2	12,050
Psychologist, clinical.....	1	5,905	6	35,670	5	29,765
Psychologist, sound.....	1	5,905	1	6,145	1	6,384
Psychologist, vision.....	1	5,905	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Aural rehabilitation specialist.....	2	9,804				
Engineer, electrical.....	1	5,153	1	5,404	1	5,404
Engineer, electronics.....	1	4,902	1	5,153	1	5,153
Engineer, exhibits.....	1	4,902				
Entomologist.....	1	4,902	1	5,153	1	5,153
Histopathologist.....	1	4,902	1	5,153	1	5,153
Microbiologist.....			1	4,902	1	4,902
Parasitologist.....	1	4,902	1	5,153	1	5,153
Physical scientist, biochemist.....	1	4,902	1	5,153	1	5,153
Physiologist.....	2	9,804	3	15,208	3	15,208
Psychologist.....	2	9,804	4	20,612	4	20,612
Psychologist, clinical.....			3	14,706	1	4,902
Rehabilitation specialist.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Architect, landscape.....	1	4,400	1	4,526		
Aural rehabilitation specialist.....	3	12,450	2	8,800	2	9,052
Bacteriologist.....			2	8,300	2	8,300
Biochemist.....			1	4,150	1	4,150
Chemicophysiolgologist.....			1	4,150	1	4,150
Chemist.....	3	12,700	3	13,200	3	13,578
Histopathologist.....	1	4,150	1	4,275	1	4,400
Instructor, dental ceramics.....			1	4,150	1	4,150
Laboratory mechanic.....	2	8,300	2	8,550	2	8,800
Librarian, medical.....	2	8,801	2	9,177	2	9,302
Librarian, medical records.....			9	37,350	9	37,350
Occupational therapist.....	6	24,900	3	12,825	2	8,800
Pathologist, speech.....			1	4,150	1	4,150
Physical scientist, radiochemist.....			1	4,275	1	4,400
Physical therapist.....	1	4,150	1	4,275	1	4,400
Physicist.....			1	4,150	1	4,150
Physiologist.....			1	4,150	1	4,150
Psychologist.....	4	16,600	7	29,925	7	30,552
Psychologist, clinical.....			1	4,150		
Statistician.....	1	4,150	1	4,275	1	4,400
Technologist, glass.....	1	4,275	1	4,400	1	4,526
Virologist.....	1	4,150	2	8,425	2	8,425
Grade 2. Range \$3,397 to \$4,150.....	45	155,130	33	118,384	33	119,135
Grade 1. Range \$2,645 to \$3,397.....	103	275,328	225	610,892	213	583,277
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	4	13,588	6	20,886	6	21,012
Grade 7. Range \$3,021 to \$3,773.....	3	9,188	5	15,606	5	15,728

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Subprofessional service—Continued			
Grade 6. Range \$2,645 to \$3,397	7 \$18,515	18 \$48,485	18 \$48,560
Grade 5. Range \$2,394 to \$2,845	10 24,465	28 68,309	28 68,684
Grade 4. Range \$2,168 to \$2,620	13 28,260	31 68,259	31 68,727
Grade 3. Range \$1,954 to \$2,394	99 197,096	120 244,733	120 246,806
Grade 2. Range \$1,822 to \$2,244	29 53,530	48 90,082	48 90,676
Grade 1. Range \$1,690 to \$2,093		4 7,024	4 7,090
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400	4 14,717	4 15,218	4 15,344
Grade 9. Range \$3,272 to \$4,024	5 16,736	6 20,634	6 20,759
Grade 8. Range \$2,896 to \$3,648	18 55,760	20 63,681	19 60,533
Grade 7. Range \$2,685 to \$3,272	44 124,924	43 125,559	41 120,619
Grade 6. Range \$2,469 to \$2,921	103 267,563	127 334,265	124 328,432
Grade 5. Range \$2,244 to \$2,695	17 41,451	16 40,184	16 40,409
Grade 4. Range \$2,020 to \$2,469	150 327,412	158 352,930	158 355,314
Grade 3. Range \$1,822 to \$2,168	4 8,176	5 10,214	5 10,280
Grade 2. Range \$1,690 to \$2,020	29 51,716	30 55,254	30 55,650
Unclassified	7,071	7,339	6,929
	15,902,082	18,078,101	17,024,549
Total permanent, field	9,422	10,117	9,574
Deduct lapses	220	210	200
	494,540	515,809	491,475
Net permanent, field (average number, net salary)	9,202	9,907	9,374
W. A. E. employment	21,191,971	24,689,064	23,331,864
Regular pay in excess of 52-week base	45,619	82,682	82,602
Overtime and holiday pay, field	148,362	88,193	84,032
Night-work differential, field	415,420	439,826	418,817
Additional pay for service abroad, field	87,420	93,580	89,110
Other personal services, field	37,233	37,432	35,644
	464,734	777,150	819,622
Personal services, at rates prior to Public Law 900	22,390,820	26,207,927	24,861,691
Cost of Public Law 900		906,585	887,000
Total personal services, field	9,202	9,907	9,374
Deduct amounts financed from project orders charged to object class 07	22,390,820	27,114,512	25,748,691
	623	549	463
	1,904,907	1,759,032	1,483,570
01 Personal services	8,579	9,358	8,911
	20,485,913	25,355,480	24,265,121
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	14,540,232	18,911,048	17,995,001
Reimbursable obligations	5,945,681	6,444,432	6,270,120
Total of foregoing schedule	20,485,913	25,355,480	24,265,121

Naval Hospital Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$38,585		
Carried to surplus fund	—38,585		
Total obligations			

BUREAU OF YARDS AND DOCKS**MAINTENANCE, BUREAU OF YARDS AND DOCKS****Maintenance, Bureau of Yards and Docks—**

For the pay of employees in the field service, materials, supplies, and facilities necessary for the operation and general maintenance of activities and properties under the cognizance of the Bureau of Yards and Docks; purchase for replacement only (including one at a cost not exceeding \$3,000) and hire of passenger motor vehicles; [contribution to the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604); \$145,500,000;] \$156,665,000, of which \$5,113,000 is for expenses of operation and maintenance of housing projects maintained and operated as such by the Department of the Navy and developed under the provisions of the Acts of June 28, 1940 ([54 Stat. 676] 42 U. S. C. 1501-1505); September 9, 1940 (54 Stat. 872); October 14, 1940 ([54 Stat. 1125] 42 U. S. C. 1521-1524, 1541-1553, 1571-1574); March 1, 1941 (55 Stat. 14); [May 24, 1941 (55 Stat. 197);] and December 17, 1941 (55 Stat. 810), including utilities, roads, walks, and accessories, and expenses found necessary in the disposition of any such property or the removal of temporary housing; \$4,875,000; in all, \$150,375,000; Provided, That none of these funds shall be used to pay for the maintenance or operation of any defense housing unit for any civilian employees of the Department of the Navy unless the rental rate charged for the civilian occupancy of any such defense housing unit shall be at such rate as may be prescribed by law or in pursuance of

law for housing of similar character and size in the general geographical area where such defense housing may be located: *Provided further*, That this appropriation shall be available for any expenses incident to transferring offices of the Navy Department between buildings at the seat of government. (5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$150,375,000 Estimate 1950, * \$156,665,000

* Includes \$70,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$132,450,000	\$150,375,000	\$156,665,000
Comparative transfer from—			
"Miscellaneous expenses, Navy"	210,000		
"Repair facilities, Navy"	62,000		
"Aviation, Navy"	182,000		
"Increase and replacement of naval vessels, construction and machinery"	456,000		
"Fleet training, Navy"	36,700		
"Printing and binding, Navy Department"	36,100	67,000	
Comparative transfer to—			
"Training and education, Navy"	—50,000		
"Maintenance, Bureau of Ships"	—721,295		
"General expenses, Bureau of Naval Personnel"	—150,000		
Total direct obligations	132,511,505	150,442,000	156,665,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	1,426,265	2,000,000	2,000,000
Total obligations	133,937,770	152,442,000	158,665,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Naval shipyards	\$44,884,734	\$50,853,000	\$49,876,000
2. Fleet operation facilities	49,724,168	53,313,000	61,816,000
3. Headquarters and supervisory facilities	11,876,717	12,894,000	12,247,000
4. Training facilities	5,811,939	5,656,000	5,585,000
5. Receiving stations and housing (not included in major activities)	5,052,063	6,376,000	5,990,000
6. Reserve fleet berthing facilities	7,590,670	8,342,000	8,106,000
7. Research and development	1,626,425	2,501,000	2,550,000
8. Other activities and contingent	2,144,789	3,303,000	3,121,000
9. Defense housing	3,800,000	4,803,000	5,036,000
10. Pay increases, Public Law 900		2,401,000	2,338,000
Total direct obligations	132,511,505	150,442,000	156,665,000
<i>Reimbursable Obligations</i>			
1. Naval shipyards	227,158	300,000	300,000
2. Fleet operation facilities	1,152,460	1,550,000	1,550,000
3. Headquarters and supervisory facilities	17,872		
4. Training facilities	3,968		
5. Reserve fleet berthing facilities	24,807	150,000	150,000
Total reimbursable obligations	1,426,265	2,000,000	2,000,000
Total obligations	133,937,770	152,442,000	158,665,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$96,568,250	\$109,986,000	\$109,236,000
Cost of Public Law 900		2,401,000	2,338,000
05 Rents and utility services	6,058,665	6,665,000	7,194,000
06 Printing and binding	102,335	137,000	140,000
07 Other contractual services	8,057,621	6,017,000	4,052,000
08 Supplies and materials	20,529,645	22,886,000	24,205,000
09 Equipment	1,194,989	2,350,000	9,500,000
Total direct obligations	132,511,505	150,442,000	156,665,000
<i>Reimbursable Obligations</i>			
01 Personal services (unclassified)	761,800		
08 Supplies and material	664,465	2,000,000	2,000,000
Total reimbursable obligations	1,426,265	2,000,000	2,000,000
Total obligations	133,937,770	152,442,000	158,665,000
DETAIL OF PERSONAL SERVICES			
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer	2 \$14,204	2 \$14,204	2 \$14,682
Automotive transportation administrator	3 21,546	3 21,796	3 22,023

BUREAU OF YARDS AND DOCKS—Continued

MAINTENANCE, BUREAU OF YARDS AND DOCKS—continued

Maintenance, Bureau of Yards and Docks—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	10	\$65,753	11	\$73,262	11	\$74,001
Automotive transportation administrator	5	29,525	6	36,147	6	36,637
Fire marshal	9	54,665	11	68,166	11	69,117
Housing manager	3	17,715	4	24,098	5	30,252
In-service training officer	1	5,905	1	6,144	1	6,144
Marine terminal supervisor	1	5,905	1	5,905	1	6,144
Personnel officer	2	11,810	2	12,288	2	12,288
Procurement and supply officer	1	6,144	1	6,384	1	6,384
Public utilities inspector	1	5,905	1	6,144	1	6,144
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	7	37,196	7	37,245	7	37,761
Accountant	1	5,654	1	5,654	1	5,905
Automotive transportation administrator	10	51,652	12	61,947	12	62,974
Estimator			2	9,804	2	10,306
Fire marshal	3	14,956	3	15,207	3	15,707
Housing manager	2	9,804	3	15,206	3	15,457
Inspector of construction	1	5,153	1	5,153	1	5,404
Land acquisition assistant	4	20,556	4	21,056	4	21,307
Law clerk					1	4,902
Personnel officer	4	20,108	4	20,612	4	21,108
Superintendent, pier	1	4,902	1	4,902	1	5,153
Superintendent, property and supply	1	4,902				
Safety program administrator	3	14,956	3	15,706	3	16,266
Security supervisor	1	4,902	1	4,902	1	5,153
Supervisor, fire fighters	2	10,556	2	10,806	2	11,057
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	21	105,892	23	117,194	23	117,990
Automotive transportation administrator	8	36,211	8	36,836	8	37,200
Fire chief					1	4,526
Housing manager			1	4,651	1	4,777
Inspector of construction	3	14,455	10	46,512	10	47,157
Land-acquisition assistant	1	4,526	1	4,526	1	4,651
Personnel officer	2	9,052	3	13,953	3	14,079
Property and supply supervisor	2	9,552	3	14,453	3	14,628
Supervisor, fire fighters	7	34,454	6	30,428	6	31,065
Grade 9. Range \$4,150 to \$4,902:						
Accountant	4	17,100	3	12,950	3	13,200
Administrative assistant	21	93,046	25	112,223	25	113,273
Automotive transportation administrator	9	37,350	11	46,275	11	47,423
Contract administrator	1	4,651	1	4,651	1	4,777
Criminal investigator	1	4,526	1	4,651	1	4,651
Equipment specialist	1	4,150	1	4,275	1	4,400
Housing manager	13	55,757	12	52,782	12	54,056
Inspector of boilers	1	4,275	1	4,400	1	4,526
Inspector of construction	22	101,026	28	129,465	28	130,771
Inspector of equipment					2	8,306
In-service training assistant					1	4,400
Land acquisition assistant	2	8,425	1	4,275	2	8,306
Methods examiner	1	4,275	1	4,400	1	4,526
Personnel officer	6	26,732	6	27,482	6	28,232
Property and supply supervisor	5	21,784	4	18,134	4	18,634
Storekeeper	3	12,452	3	12,827	3	13,200
Safety Inspector	2	8,300	2	8,549	2	8,800
Supervisor, fire fighters	11	50,067	13	59,742	13	60,513
Tabulating unit machine operator	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:	130	531,218	138	577,995	135	574,290
Grade 7. Range \$3,397 to \$4,150:	210	771,163	237	888,097	232	889,488
Grade 6. Range \$3,021 to \$3,773:	137	449,498	148	499,269	145	497,783
Grade 5. Range \$2,645 to \$3,397:	270	772,311	275	822,514	269	824,751
Grade 4. Range \$2,394 to \$2,845:	676		708		693	
		1,724,316		1,852,712		1,848,231
Grade 3. Range \$2,168 to \$2,620:	1,189		1,194		1,168	
		2,769,955		2,877,449		2,863,786
Grade 2. Range \$1,954 to \$2,394:	657		657		643	
		1,396,286		1,445,638		1,442,399
Grade 1. Range \$1,756 to \$2,168:	25	46,814	20	38,483	20	38,460
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Physicist			1	9,975	1	9,975
Grade 6. Range \$7,102 to \$8,060:						
Engineer, civil	22	163,225	27	204,193	27	206,917
Chemist			4	28,408	4	29,364
Engineer, construction	1	7,102	1	7,102	1	7,341
Engineer, electrical	1	7,102	1	7,102	1	7,341
Engineer, materials			4	28,408	4	29,364
Metallurgist			3	21,306	3	22,023
Physicist			4	28,408	4	29,364
Engineer, planning			1	7,341	1	7,341
Engineer, valuation	1	7,102	1	7,102	1	7,341
Grade 5. Range \$5,905 to \$6,863:						
Architect	4	25,534	4	26,013	4	26,392
Engineer, architectural	4	25,535	4	26,013	4	26,393
Engineer, civil	41	266,502	53	340,947	53	344,015
Engineer, construction	3	18,913	3	19,391	3	19,643
Engineer, electrical	14	89,572	17	112,229	17	113,250
Engineer, fire prevention	7	44,008	8	51,350	8	51,536
Land acquisition negotiator					1	6,121
Engineer, materials		1, 5,905	2	12,049	2	12,288
Engineer, mechanical	12	77,821	10	67,308	10	68,071

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 5. Range \$5,905 to \$6,863—Con.						
Engineer, maintenance	1	\$6,384				
Engineer, planning			1	\$6,127	1	\$5,905
Engineer, sanitary	2	12,528	2	12,528	2	13,007
Engineer, structural	6	38,103	6	39,299	6	40,076
Grade 4. Range \$4,902 to \$5,905:						
Architect	16	88,340	13	73,384	13	74,401
Engineer, architectural	13	67,736	12	64,087	12	64,852
Attorney adviser	10	50,276	10	52,091	10	53,105
Engineer, civil	90	480,669	89	488,481	89	493,841
Engineer, construction	19	103,422	22	120,378	22	126,906
Engineer, electrical	33	178,381	36	197,337	36	199,233
Engineer, fire prevention	2	9,804	3	14,706	3	15,103
Engineer, materials	3	15,707	4	21,109	1	5,005
Engineer, mechanical	34	179,741	31	167,171	31	168,959
Appraiser, real estate	1	4,902	1	6,153	1	5,133
Engineer, safety	3	14,956	3	15,266	3	15,582
Engineer, sanitary	1	4,902	2	10,055	2	10,306
Engineer, soils			1	5,153	1	5,133
Engineer, structural	15	80,334	19	101,692	19	102,966
Engineer, topographical	3	17,391	3	17,642	3	17,893
Training aid specialist	1	4,902	1	5,153	1	5,153
Engineer, valuation			1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Architect	27	115,351	28	122,626	28	124,154
Engineer, architectural	25	115,121	26	122,621	26	123,297
Attorney adviser	12	50,201	12	51,451	10	43,890
Engineer, chemical	2	9,492	3	13,892	3	14,267
Chemist			6	24,900	6	25,656
Engineer, civil	79	330,278	89	378,903	89	383,932
Engineer, construction	11	50,929	12	56,079	12	57,216
Engineer, electrical	53	239,433	56	258,258	56	262,314
Engineer, cadastral	1	4,150	1	4,275	1	4,275
Entomologist	1	4,526	1	4,651	1	4,651
Engineer, fire prevention	4	17,605	3	13,326	3	13,451
Engineer, hydrographic	1	4,400	1	4,526	1	4,651
Engineer, mechanical	44	200,128	47	217,328	47	220,375
Metallurgist			6	24,900	6	25,656
Physicist			4	16,600	4	17,100
Appraiser, real estate	1	4,902	1	4,902	1	4,902
Engineer, safety	3	13,611	3	14,018	3	14,426
Engineer, sanitary	4	17,634	4	17,884	4	18,134
Engineer, structural	34	151,047	34	154,672	34	157,956
Engineer, topographical	5	23,916	4	19,200	4	19,575
Engineer, welding			2	8,300	2	8,594
Grade 2. Range \$3,397 to \$4,150	88	339,695	90	356,329	90	362,669
Grade 1. Range \$2,645 to \$3,397	2	5,950	2	6,106	2	6,292
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	38	139,189	74	266,001	72	265,032
Grade 7. Range \$3,021 to \$3,773	121	423,186	132	470,051	129	469,050
Grade 6. Range \$2,645 to \$3,397	114	344,266	150	454,281	147	459,737
Grade 5. Range \$2,394 to \$2,845	49	123,112	47	121,474	46	121,854
Grade 4. Range \$2,168 to \$2,620	29	66,560	24	58,045	24	59,040
Grade 3. Range \$1,954 to \$2,394	2	4,122	2	4,336	1	2,244
Grade 2. Range \$1,822 to \$2,244	4	7,288	4	7,552	4	7,750
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	38	139,536	31	117,332	30	116,550
Grade 9. Range \$3,272 to \$4,024	41	153,544	41	158,169	40	155,160
Grade 8. Range \$2,896 to \$3,648	159	514,958	168	562,981	164	559,732
Grade 7. Range \$2,695 to \$3,272	281	831,057	306	939,067	299	932,880
Grade 6. Range \$2,469 to \$2,921	938		976		955	
		2,460,168		2,629,140		2,631,718
Grade 5. Range \$2,244 to \$2,695	478		543		531	
		1,240,798		1,451,417		1,426,853
Grade 4. Range \$2,020 to \$2,469	267	589,427	300	681,963	294	655,020
Grade 3. Range \$1,822 to \$2,168	26	48,754	24	46,562	23	45,956
Grade 2. Range \$1,690 to \$2,020	20	35,694	21	43,774	23	43,347
Unclassified	33,712		32,247		30,753	
		88,088,992		87,398,934		85,466,271
Total permanent, field	40,598		39,569		37,942	
Deduct lapses	108,584,262		110,017,329		108,133,188	
	5,402		2,097		1,982	
		12,570,346		4,906,423		5,308,828
Net permanent, field (average number, net salary)	35,196		37,472		35,960	
Regular pay in excess of 52-week base	96,013,916		105,110,906		102,824,360	
Overtime and holiday pay, field	160,550		94,512		91,960	
Overtime differential, field	2,410,574		2,715,246		2,356,858	
Night-work differential, field	846,371		954,071		803,495	
Additional pay for service abroad, field	2,648,609		3,628,265		3,159,327	
Personal services at rates prior to Public Law 900	35,196		37,472		35,960	
Cost of Public Law 900	102,080,020		112,503,000		109,236,000	
			2,401,000		2,338,000	
All personal services, field	35,196		37,472		35,960	
Deduct amounts financed from project orders charged to objects class 07	102,080,020		114,904,000		111,574,000	
	1,818		940			
		4,743,970		2,517,000		
01 Personal services	33,378		36,532		35,960	
	97,330,050		112,387,000		111,574,000	
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations	96,568,250		112,387,000		111,574,000	
Reimbursable obligations	761,800					
Total of foregoing schedule	97,330,050		112,387,000		111,574,000	

PUBLIC WORKS

Public Works (New), Bureau of Yards and Docks —

[Public Works:] For construction, installation, and equipment of temporary or permanent public works, including public utilities and appurtenances, and necessary lands and interests therein, as authorized by the Act of June 10, 1941 (*Public Law 109*), as modified by the Act of June 25, 1948 (*Public Law 778*), and the Act of June 16, 1948 (*Public Law 653*), including **[group IV (b)]** personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation; engineering and architectural services as authorized by section 3 of the Act of April 25, 1939 (34 U. S. C. 556); travel, and other necessary expenses; to remain available until expended, **[\$51,337,200]** **\$53,210,000** of which **\$35,000,000** is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; and in addition, the Secretary of the Navy is authorized to enter into contracts for the purposes of this appropriation in an amount not exceeding **[\$50,000,000]** **\$20,000,000**: *Provided*, That this appropriation shall not be **[used]** obligated for construction of family quarters for personnel at a cost per family unit in excess of \$14,040, except that when such units are constructed outside the continental United States the average cost per unit of all such units constructed shall not exceed \$25,850: *Provided further*, That the fixed fee to be paid the contractor as a result of any construction contract entered into under this appropriation shall not exceed 4 per centum of the estimated cost of the construction contract, exclusive of the fee, as determined by the Secretary of the Navy: *Provided further*, That **[the Secretary of the Navy is authorized to commence, continue, or complete the construction of, or make provision for, by contract or otherwise, only the following-named public works and public utilities projects, as authorized by law, and the amounts allocated to each such project from the appropriation and contract authorization herein shall not exceed the amount specified for each project enumerated, respectively;]**

[CONTINENTAL UNITED STATES]

[Naval Air Station, Alameda, California: Test cells for turbine engines, **\$230,000;]**

[Marine Training and Replacement Command, Camp Joseph H. Pendleton, Oceanside, California: Acquisition of land, five hundred and seventy-five acres, **\$46,500;]**

[David Taylor Model Basin Carderock, Maryland: Wind tunnels and associated facilities, **\$1,410,000;]**

[Naval Amphibious Base, Little Creek, Virginia: Acquisition of land, four thousand acres, on Bloodsworth Island, Dorchester County, Maryland, **\$120,000;]**

[Naval Supplementary Radio Station, Dupont, South Carolina: Radio operating building, **\$74,000;]**

[Naval Ordnance Test Station, Inyokern, California;]

[Acquisition of land, sixty thousand acres, \$70,000,]

[Aerodynamics field laboratory (Aerodynamics Range), \$500,000,]

[Ground range, external ballistics, and electronics experimental installation, \$408,000,]

[Seventy duplex houses (one hundred and forty family units, \$2,000,000;]

[Naval Ammunition Depot, Lake Denmark, New Jersey: Liquid fuel rocket test laboratory, **\$306,000;]**

[Naval Reserve Armory, Lawrence, Massachusetts: Acquisition of land, five and seven-tenths acres, **\$100;]**

[Naval Reserve Armory, Lowell, Massachusetts: Acquisition of land, four acres, **\$800;]**

[Naval Air Station, Mojave, California: Acquisition of land, twenty-eight acres, **\$500;]**

[Naval Magazine, Montauk, Long Island, New York: Acquisition of land, forty-four acres, **\$53,300;]**

[Naval Auxiliary Air Station, Oceania, Virginia: Acquisition of aviation easements over approximately four hundred acres of land, **\$46,000;]**

[Naval Air Station, Patuxent River, Maryland: Facilities for bombing target, **\$309,000;]**

[Naval Air Missile Test Center, Point Mugu, California: Sea test range, and test and evaluation facilities, including supporting facilities, services, and accessory construction, **\$14,000,000;]**

[Naval Construction Battalion Center, Port Hueneme, California: Acquisition of land and improvements, sixty-two and forty-five one-hundredths acres, **\$150,000;]**

[Naval Electronics Laboratory, Point Loma, San Diego, California: Laboratory supply and utility buildings, including services and accessories, **\$1,590,000;]**

[Norfolk Naval Shipyard, Portsmouth, Virginia: Acquisition of land, four and eight hundred and fifty-seven one-thousandths acres, **\$4,370;]**

[Naval Radio Station, Skaggs Island, Sonoma, California: Addition to radio operating building, **\$315,000;]**

[Naval Supply Annex, Stockton, California: Acquisition of land (small island), three and eighty-eight one-hundredths acres, **\$1,800;]**

[Aeronautical Turbine Laboratory, Trenton, New Jersey: Laboratory building and facilities, including collateral equipment and accessory construction, **\$13,000,000;]**

[Naval Ordnance Laboratory, White Oak, Maryland;]

[Completion of the supersonic wind tunnels and aerodynamics range, \$1,580,000;]

[Explosives research facility, \$695,000;]

[Naval Unit, White Sands, Proving Ground, Las Cruces, New Mexico;]

[Additional housing facilities, \$2,000,000,]

[Instrumentation of the one-hundred-mile range and camp facilities, \$2,452,830;]

[Radio Transmitting Station (location to be determined): Radio transmission facilities, including collateral equipment and accessory construction, **\$4,000,000;]**

[Naval Research Laboratory, Orlando, Florida: Underwater sound reference laboratory, **\$1,120,000;]**

[Naval Air Station, Key West (Boca Chica), Florida: Acquisition of land, approximately one thousand acres, **\$60,000;]**

[Various Locations—Continental United States: For correction of deficiencies in existing facilities and repairs incident to casualties thereto, **\$1,500,000;]**

[OUTSIDE CONTINENTAL UNITED STATES]

[Naval Operating Base, Adak, Alaska;]

[Ship repair facilities, \$306,000,]

[Cold storage building, ice cream plant, and milk facilities, \$340,000,]

[Two storehouses, \$1,300,000,]

[Dispensary, \$340,000,]

[Utility distribution systems, including water, sewer, electric power, heating plant, roads, walks, and drainage, \$2,700,000;]

[Naval Supplementary Radio Activity, Adak, Alaska: Operations building and associated facilities, **\$1,000,000;]**

[Naval Radio Station, Adak, Alaska: Consolidated communication facilities, including buildings and accessories, **\$1,400,000;]**

[Naval Operating Base, Argentia, Newfoundland: Water treatment plant, **\$92,700;]**

[Naval Radio Station, Argentia, Newfoundland: Consolidated communication facilities, including buildings and accessories, **\$1,000,000;]**

[Naval Radio Station, Greenland: Consolidated communication facilities, including buildings and accessories, **\$999,320;]**

[Naval Operating Base, Guam;]

[Dredging and filling at Apra Harbor, \$4,000,000,]

[Utility distribution systems, including electrical transmission steam generating plant, island water supply system, water storage and distribution, sewage and drainage systems and extension of roads, \$6,000,000,]

[Barracks, messhall and galley, \$1,677,777;]

[Naval Medical Center, Guam: Development of hospital facilities, including buildings and accessories, **\$5,000,000;]**

[Naval Ammunition Depot, Guam: High explosive storage facilities and accessories, **\$1,000,000;]**

[Naval Radio Station, Guam: Permanent communication facilities, including buildings and accessories, **\$1,500,000;]**

[Naval Supply Center, Guam: Permanent facilities, including storage building, fuel pipe line, and accessories, **\$6,000,000;]**

[Fleet Marine Force Base, Guam: Development of facilities, including buildings, service depot facilities and accessories, **\$4,000,000;]**

[Submarine Base, Guam: Marginal bulkhead, including base site preparation and accessory construction, **\$1,670,000;]**

[Naval Ammunition Depot, Oahu, Hawaii;]

[Acquisition of land, five hundred and twenty acres at Waikele and Kipapa Gulches, \$70,000;]

[Acquisition of land at West Loch for barricaded sidings (one hundred fifty-nine and fourteen one hundredths acres), \$200,000;]

[Naval Radio Station, Kodiak, Alaska: Consolidated communication facilities, including buildings and accessories, **\$1,390,000;]**

BUREAU OF YARDS AND DOCKS—Continued

PUBLIC WORKS—continued

Public Works (New), Bureau of Yards and Docks—Continued

[Naval Shipyard, Pearl Harbor, Hawaii:]

[Fire protection for Dry Dock No. 2, \$92,700;]

[Modernization of waterfront lighting, \$51,000;]

[Naval Base, Pearl Harbor, Hawaii: Water pumping station at Wahiawa Gulch, \$2,500,000;]

[Naval Radio Station, Sabana Seca, Puerto Rico: Radio operating facilities, including collateral equipment, accessory construction and transfer of land, \$3,294,000;]

[Naval Station, Roosevelt Roads, Puerto Rico: Acquisition of land—Culebra Island, \$110,000;]

[Naval Operating Base, Saipan: Air intercept training facilities, \$148,500;]

[Naval Radio Station, Summit, Canal Zone: Increase transmitter power output, \$612,000;]

[Supplementary Naval Radio Activity, Wahiawa, Hawaii: Permanent facilities for supplemental radio activity accessories, \$3,000,000;]

[Various locations—outside continental United States: For the correction of deficiencies in existing facilities and repairs incident to casualties thereto, \$1,500,000.]

this appropriation and the appropriation under this head in the Second Deficiency Appropriation Act, 1948, shall be available hereafter for projects outside the continental United States as authorized by the aforesaid Act of June 16, 1948, without regard to the projects specified in, or the limitations of cost imposed by, the Second Deficiency Appropriation Act, 1948: Provided further, That the last proviso in the next to last paragraph of section 3 of the Act of June 16, 1948 (Public Law 653), shall not be applicable to this appropriation nor to the appropriation under this head in the Second Deficiency Appropriation Act, 1948, in cases where the Secretary of the Navy determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple-type dwellings of conventional construction. (Second Deficiency Appropriation Act, 1948.)

Estimate 1950, \$53,210,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$51,337,200		\$53,210,000
Applied to contract authorization.....			—35,000,000
Net appropriation available for obligation.....	51,337,200		18,210,000
Contract authorization.....	50,000,000		20,000,000
Prior year balance available:			
Appropriated funds.....		\$51,337,200	
Contract authorization.....		50,000,000	15,000,000
Total available for obligations.....	101,337,200	101,337,200	53,210,000
Balance available in subsequent years:			
Appropriated funds.....	—51,337,200		
Contract authorization.....	—50,000,000	—15,000,000	—8,710,000
Total direct obligations.....		\$6,337,200	44,500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		1,000,000	500,000
Total obligations.....		\$7,337,200	45,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....		\$1,081,156	\$2,204,066
Cost of Public Law 900.....		98,971	192,226
02 Travel.....		8,000	7,000
09 Equipment.....		7,000,000	3,500,000
10 Lands and structures.....		78,149,073	38,596,708
Total direct obligations.....		\$6,337,200	44,500,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....		1,000,000	500,000
Total obligations.....		\$7,337,200	45,000,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental: All personal services (see consolidated schedule of departmental services, Bureau of Yards and Docks)						
						\$785,972

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	1	\$5,905	2	\$12,049		
Administrative officer.....	1	5,905	1	6,144		
Inspector of construction.....			1	6,144		
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	2	10,806	2	11,558		
Inspector of construction.....	1	5,153	2	10,806		
Grade 10. Range \$4,526 to \$5,278:						
Accountant.....	1	4,651	1	5,028		
Administrative officer.....	1	4,777	2	9,679		
Inspector of construction.....	2	9,428	3	14,706		
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	1	4,275	2	9,176		
Administrative officer.....	2	8,425	4	17,976		
Contract specialist.....	1	4,526	1	4,651		
Inspector of construction.....	10	44,801	12	55,800		
Inspector of engineering materials.....	1	4,275	3	12,700		
Land acquisition assistant.....			2	9,176		
Property and supply officer.....	1	4,150	1	4,275		
Procurement officer.....	1	4,275	1	4,400		
Grade 8. Range \$3,773 to \$4,526:	39	148,668	52	209,800		
Grade 7. Range \$3,397 to \$4,150:	33	119,823	40	146,906		
Grade 6. Range \$3,021 to \$3,773:	4	12,509	7	23,101		
Grade 5. Range \$2,645 to \$3,397:	11	29,272	15	43,170		
Grade 4. Range \$2,394 to \$2,845:	28	67,564	30	73,778		
Grade 3. Range \$2,168 to \$2,620:	53	115,998	58	131,288		
Grade 2. Range \$1,954 to \$2,394:	45	89,289	58	117,980		
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Engineer, civil.....	3	18,433	3	18,672		
Engineer, construction.....	2	12,049	2	12,288		
Engineer, electrical.....	1	6,144	2	12,289		
Engineer, structural.....	2	12,049	3	18,911		
Grade 4. Range \$4,902 to \$5,905:						
Engineer, architectural.....	2	10,306	2	10,306		
Engineer, civil.....	8	40,776	10	52,476		
Engineer, construction.....	5	25,770	6	32,268		
Engineer, electrical.....	6	32,316	6	34,168		
Engineer, mechanical.....	2	10,055	3	15,960		
Engineer, structural.....	5	26,014	6	31,916		
Grade 3. Range \$4,150 to \$4,902:						
Engineer, architectural.....	3	12,950	3	13,325		
Architect.....	1	4,275	2	8,675		
Engineer, civil.....	12	51,216	14	64,776		
Engineer, construction.....	6	28,152	8	37,704		
Engineer, electrical.....	8	35,192	9	41,948		
Engineer, materials.....	1	4,150	1	4,275		
Engineer, mechanical.....	5	21,395	7	31,966		
Engineer, structural.....	6	26,085	8	36,670		
Grade 2. Range \$3,397 to \$4,150:	10	35,180	11	40,601		
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	5	17,405	8	29,256		
Grade 7. Range \$3,021 to \$3,773:	18	59,238	21	72,177		
Grade 6. Range \$2,645 to \$3,397:	10	27,564	12	36,164		
Grade 5. Range \$2,394 to \$2,845:	6	15,186	9	23,652		
Grade 4. Range \$2,168 to \$2,620:	8	17,714	10	23,979		
Grade 3. Range \$1,954 to \$2,394:	2	4,170	5	10,908		
Total permanent, field.....		376 1,258,844		471 1,655,621		
Deduct lapses.....		69 229,080		70 236,873		
Net permanent, field (average number, net salary).....		307 1,029,764		401 1,418,748		
Regular pay in excess of 52-week base.....		3,960		5,352		
Overtime and holiday pay, field.....		22,736		19,569		
Additional pay for service abroad, field.....		24,696		28,875		
Personal services at rates prior to Public Law 900.....		1,081,156		1,472,544		
Cost of Public Law 900.....		98,971		137,776		
All personal services, field.....		1,180,127		1,610,320		
01 Personal services.....		1,180,127		2,396,292		

Development of Landing Areas for National Defense, Civil Aeronautics Administration (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,600		
Transferred to "Development of landing areas for national defense, Civil Aeronautics Administration".....	—3,600		
Total obligations.....			

Emergency Fund for the President, Defense Housing, Temporary Shelter (Allotment to Navy) for Federal Public Housing Authority, National Housing Agency, Maintenance, Etc.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$100		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$100	-----	-----

Emergency Fund for the President, National Defense Housing (Allotment to Army) (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,192	-----	-----
Carried to surplus fund.....	-1,192	-----	-----
Total available for obligation.....	-----	-----	-----

Emergency Fund for the President, National Defense Housing (Allotment to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$34,135	\$343,135	-----
Recovery of prior year obligations.....	309,000	-----	-----
Balance available in subsequent years.....	-343,135	-----	-----
Carried to surplus fund.....	-----	-343,135	-----
Total obligations.....	-----	-----	-----

Emergency Fund for the President, National Defense Housing (Allotment to Navy) for Federal Public Housing Authority, National Housing Agency, Maintenance, Etc.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$53,841	-----	-----
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$53,841	-----	-----

Emergency Fund for the President, National Defense Housing (Allotment to Navy), for the United States Maritime Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$38,553	-----	-----
Carried to surplus fund.....	-38,320	-----	-----
Total obligations.....	233	-----	-----
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$233	-----	-----

National Defense Housing, Navy, Maintenance, Etc. (Yards and Docks)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$101,752	-----	-----
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$101,752	-----	-----

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Navy)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$352,240	\$352,069	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Transferred to "National defense housing, Office of Administrator, Housing and Home Finance Agency".....	-----	-\$352,069	-----
Total available for obligation.....	\$352,240	-----	-----
Balance available in subsequent years.....	-352,069	-----	-----
Total obligations.....	171	-----	-----
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$171	-----	-----

Public Works, Bureau of Yards and Docks—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available:			
Appropriated funds.....	\$58,807,783	\$31,526,780	\$11,000,000
Contract authorization.....	65,578,624	-----	-----
Recovery of prior year obligations.....	139,492,670	-----	-----
Total available for obligation.....	263,879,077	31,526,780	11,000,000
Balance available in subsequent years.....	-31,526,780	-11,000,000	-----
Obligations incurred.....	232,352,297	20,526,780	11,000,000
Rescission of contract authorization, Public Law 519.....	-205,071,294	-----	-----
Total direct obligations.....	27,281,003	20,526,780	11,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	6,137,596	4,500,000	50,000
Total obligations.....	33,418,599	25,026,780	11,050,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$8,765,713	\$6,003,892	\$4,706,411
Cost of Public Law 900.....	-----	401,909	354,007
08 Supplies and materials.....	1,000,000	800,000	1,939,582
09 Equipment.....	540,000	500,000	-----
10 Lands and structures.....	16,975,290	12,817,979	4,000,000
Total direct obligations.....	27,281,003	20,526,780	11,000,000
<i>Reimbursable Obligations</i>			
01 Personal services (unclassified).....	522,480	-----	-----
08 Supplies and materials.....	5,615,116	4,500,000	50,000
Total reimbursable obligations.....	6,137,596	4,500,000	50,000
Total obligations.....	33,418,599	25,026,780	11,050,000

DETAIL OF PERSONAL SERVICES		Num-ber		Total salary		Num-ber		Total salary		Num-ber		Total salary	
Departmental: All personal services (see consolidated schedule of departmental services, Bureau of Yards and Docks) ..		\$1,083,927				\$1,337,555				\$734,162			
Field:													
Clerical, administrative, fiscal service:													
Grade 13. Range \$7,102 to \$8,060:													
Administrative officer		1	7,581	1	7,820	1	7,820						
Grade 12. Range \$5,905 to \$6,863:													
Accountant		4	24,100	3	18,672	1	6,384						
Administrative officer		1	5,905	1	6,144	1	6,144						
Inspector of construction		1	5,905	1	6,144	1	6,144						
Grade 11. Range \$4,902 to \$5,905:													
Accountant		7	36,570	5	26,766	2	11,057						
Administrative officer		2	11,049	3	16,210	2	11,057						
Inspector of construction		3	15,710	2	10,556	2	10,806						
Land acquisition assistant		1	4,902	1	5,153	1	5,153						
Property disposal agent		1	4,902	1	5,153	1	5,153						
Grade 10. Range \$4,526 to \$5,278:													
Accountant		4	18,229	3	14,205	2	9,679						
Administrative officer		4	19,106	3	14,456	2	9,679						
Inspector of construction		10	47,706	6	28,786	3	14,581						
Grade 9. Range \$4,150 to \$4,902:													
Accountant		5	21,895	4	16,975	2	8,801						
Administrative officer		8	34,656	6	26,652	4	17,977						
Contract specialist		1	4,777	1	4,526								
Inspector of construction		41	188,496	33	150,422	17	78,486						
Inspector of engineering materials		1	4,526	4	17,352								
Land acquisition assistant		3	12,573	3	12,950	2	8,926						
Property and supply officer		2	8,425	2	8,675	1	4,400						
Property disposal agent		1	4,902	1	5,153								
Procurement officer		1	4,275	1	4,275								
Grade 8. Range \$3,773 to \$4,526		170	644,810	129	499,172	116	459,170						
Grade 7. Range \$3,397 to \$4,150		139	487,890	106	376,956	98	357,363						
Grade 6. Range \$3,021 to \$3,773		24	74,431	15	48,480	11	36,552						

BUREAU OF YARDS AND DOCKS—Continued

PUBLIC WORKS—continued

Public Works, Bureau of Yards and Docks—Continued

	1948 actual	1949 estimate	1950 estimate			
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Nm-ber	Total salary	Nm-ber	Total salary	Nm-ber	Total salary
Grade 5. Range \$2,645 to \$3,397.....	57	\$151,449	37	\$100,931	31	\$87,818
Grade 4. Range \$2,394 to \$2,845.....	136	327,352	92	223,823	82	204,831
Grade 3. Range \$2,168 to \$2,620.....	256	555,520	179	391,722	167	375,296
Grade 2. Range \$1,954 to \$2,394.....	212	415,944	150	299,795	120	245,754
Grade 1. Range \$1,756 to \$2,168.....	5	9,418	5	9,704	3	6,060
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Attorney adviser.....	1	7,341	1	7,581		
Engineer, civil.....	1	7,102	1	7,341	1	7,341
Grade 5. Range \$5,905 to \$6,863:						
Engineer, civil.....	10	60,360	6	36,866	6	37,581
Engineer, construction.....	9	55,059	7	43,304	4	25,056
Engineer, electrical.....	1	6,145	1	6,384		
Engineer, structural.....	2	12,529	1	6,384	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Architect.....	1	5,153	1	5,403	1	5,403
Engineer, architectural.....	4	19,608	2	10,306	2	10,806
Engineer, civil.....	37	182,595	18	91,746	17	87,899
Engineer, communications.....	1	4,902	1	5,153	1	5,153
Engineer, construction.....	28	138,824	15	77,310	13	68,002
Engineer, electrical.....	11	57,907	6	32,388	6	32,888
Engineer, mechanical.....	9	44,316	6	30,168	6	31,168
Engineer, structural.....	9	45,351	4	20,862	4	21,112
Real estate appraiser.....	1	5,153	1	5,403	1	5,403
Grade 3. Range \$4,150 to \$4,902:						
Engineer, architectural.....	9	38,225	5	21,860	3	13,491
Architect.....	6	25,150	5	21,585	4	17,601
Engineer, civil.....	62	259,408	31	132,829	27	118,070
Engineer, construction.....	20	92,809	14	66,085	10	48,325
Engineer, electrical.....	33	142,564	19	83,955	15	67,785
Engineer, hydrographical.....	1	4,526	1	4,777	1	4,651
Engineer, materials.....	2	8,425	1	4,275	1	4,400
Engineer, mechanical.....	28	117,488	18	77,278	16	70,563
Engineer, structural.....	21	88,452	12	51,919	10	44,270
Engineer, topographical.....	3	12,700	3	13,074	3	13,324
Grade 2. Range \$3,397 to \$4,150.....	38	130,796	18	63,831	12	43,677
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	28	95,679	14	48,986	12	42,988
Grade 7. Range \$3,021 to \$3,773.....	95	299,915	55	179,635	48	161,893
Grade 6. Range \$2,645 to \$3,397.....	46	123,464	29	80,467	25	72,125
Grade 5. Range \$2,394 to \$2,845.....	24	59,544	18	45,138	12	30,921
Grade 4. Range \$2,168 to \$2,620.....	37	82,616	23	52,784	20	47,025
Grade 3. Range \$1,954 to \$2,394.....	10	20,134	6	12,474	6	12,870
Unclassified.....	2,981		1,620		805	
	5,259,488		2,826,900		1,405,600	
Total permanent, field.....	4,670		2,761		1,766	
	10,666,732		6,532,079		4,559,105	
Deduct lapses.....	1,500		995		332	
	2,859,304		1,993,245		708,190	
Net permanent, field (average number, net salary).....	3,170		1,766		1,434	
	7,807,428		4,538,834		3,850,915	
Regular pay in excess of 52-week base.....		36,741		12,013		11,051
Overtime and holiday pay, field.....		170,884		101,756		74,093
Night-work differential, field.....		2,000				
Additional pay for services abroad, field.....		187,213		108,836		87,340
Personal services at rates prior to Public Law 900.....		8,204,266		4,761,439		4,023,399
Cost of Public Law 900.....				309,807		302,857
All personal services, field.....		8,204,266		5,071,246		4,326,256
01 Personal services.....		9,288,193		6,408,801		5,060,418
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		8,765,713		6,408,801		5,060,418
Reimbursable obligations.....		522,480				
Total of foregoing schedule.....		9,288,193		6,408,801		5,060,418

Rents, Maintenance, Etc., National Defense Housing Projects (Emergency Fund for the President), Navy (Yards and Docks)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$49,767		
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$49,767		

Total, Bureau of Yards and Docks, annual specific appropriations:

Appropriated 1949, \$150,375,000 Estimate 1950, \$209,875,000

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Bureau of Yards and Docks—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (est.) 1949, \$3,852,306 Estimate 1950, \$2,000,000

Obligations: 09 Equipment—1949, \$3,852,306; 1950, \$2,000,000.

Total, Bureau of Yards and Docks, general and special appropriations:

Appropriated 1949, \$154,227,306 Estimate 1950, \$211,875,000

Trust account:

Naval Reservation, Olongapo, Civic Fund—

Trust fund established to account for the receipt and disbursement of money collected for civic purposes at the United States Naval Reservation, Olongapo, P. I. (31 U. S. C. 725s).

Appropriated 1949, \$350,000 Estimate 1950, \$425,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$284,122	\$350,000	\$425,000
Prior year balance available.....	12,924	82,491	
Total available for obligation.....		297,046	432,491
Balance available in subsequent year.....		—82,491	
Total obligations.....		214,555	432,491
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$214,555	\$432,491	\$425,000

BUREAU OF AERONAUTICS

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT

Construction of Aircraft and Related Procurement, Department of the Navy—

For new construction and procurement of aircraft and equipment, spare parts and accessories therefor, including expansion of public plants or private plants (not to exceed \$500,000), and government-owned equipment and installation thereof in public or private plants, and for the employment of [group IVb] personnel in the Bureau of Aeronautics necessary for the purposes of this appropriation, to remain available until expended, [\$315,000,000] \$523,000,000, of which [\$150,000,000] \$418,000,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes, including not to exceed \$20,000,000 for liquidation of obligations incurred during fiscal year 1945 against appropriation "Aviation, Navy, 1945"; and in addition, the Secretary of the Navy is authorized, until June 30, 1949, to enter into contracts for the purposes of this appropriation in an amount not to exceed [\$588,000,000: *Provided*, That the unexpended balances of the appropriations of \$310,000,000 and \$90,000,000 which were made available until expended for the foregoing purposes by the Navy Department Appropriation Act, 1947, and the Navy Department Appropriation Act, 1948, respectively, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund: *Provided further*, That any obligation incurred hereunder shall be subject to the general provisions of the Navy Department Appropriation Act for the fiscal year in which such obligation is incurred] \$576,546,000. (5 U. S. C. 455, 467; 10 U. S. C. 310; 34 U. S. C. 731, 749d, 749e; Supplemental National Defense Appropriation Act, 1948.)

Estimate 1950, \$523,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$315,000,000		\$523,000,000
Applied to contract authorization.....	—130,000,000		—418,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Cash applied to obligations incurred against "Aviation, Navy, 1945".....	—\$20,000,000		
Net appropriation available for obligation.....	165,000,000		\$105,000,000
Contract authorization.....	588,000,000		576,546,000
Prior year balance available (contract authorization).....		\$330,387,572	
Transferred from "Aviation, Navy":			
Appropriated funds.....	46,304,693		
Contract authorization.....	248,000,000		
Total available for obligation.....	1,047,304,693	330,387,572	681,546,000
Comparative transfer from "Aviation, Navy".....	43,695,307		
Balance available in subsequent year (contract authorization).....	—330,387,572		
Total direct obligations.....	760,612,428	330,387,572	681,546,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	708,100	900,000	1,000,000
Total obligations.....	761,320,528	331,287,572	682,546,000
OBLIGATION BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Piloted aircraft replacement.....	\$749,093,553	\$310,728,250	\$662,782,500
2. Pilotless aircraft.....	6,960,728	11,223,071	13,000,000
3. Equipment for service schools.....	1,000,000	1,848,898	1,700,000
4. Industrial mobilization.....	3,558,147	6,441,853	3,900,000
5. Pay increase, Public Law 900.....		145,500	163,500
Total direct obligations.....	760,612,428	330,387,572	681,546,000
<i>Reimbursable Obligations</i>			
1. Piloted aircraft replacement.....	708,100	900,000	1,000,000
Total obligations.....	761,320,528	331,287,572	682,546,000

NOTE.—The transfer from "Aviation, Navy," shown above excludes \$153,008,737 of obligated appropriation balances also transferred.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,556,673	\$2,384,871	\$2,687,304
Cost of Public Law 900.....		145,500	163,500
07 Other contractual services.....	3,558,147	6,441,853	3,900,000
09 Equipment.....	754,497,608	306,415,348	664,495,196
10 Lands and structures.....		15,000,000	10,300,000
Total direct obligations.....	760,612,428	330,387,572	681,546,000
<i>Reimbursable Obligations</i>			
09 Equipment.....	708,100	900,000	1,000,000
Total obligations.....	761,320,528	331,287,572	682,546,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, departmental (see consolidated schedule of departmental personal services, Bureau of Aeronautics).....	\$2,556,673	\$2,530,371	\$2,850,804

AVIATION, NAVY

Aviation, Navy—

For replacement of navigational and radio equipment for aircraft in service, aerological, photographic, and miscellaneous equipment, including repairs thereto, \$25,000,000; for maintenance, repairs, and operation of aircraft, aircraft factory, air stations, testing laboratories, fleet and all other aviation activities, technical books and periodicals for use in the Bureau of Aeronautics and the field, outfits for aviation messes, the purchase for aviation purposes only of special clothing, wearing apparel, and special equipment, [and for contribution to the support of schools as authorized by section 13 of the Act of August 2, 1946 (Public Law 604), \$450,000,000] \$410,210,000; for continuing experiments, development, and research on all types of aircraft, [\$110,000,000] \$80,000,000; in all, [\$585,000,000] \$515,210,000: *Provided*, That the unexpended [balance] balances of the [appropriation] appropriations for "Aviation, Navy," in the Naval Appropriation Acts, 1946[,] and 1947 shall remain available during the fiscal year [1949] 1950, in such amount as may be necessary for the liquidation of contractual obligations incurred during the fiscal years 1946

and 1947 for aircraft, aircraft equipment, and continuing experimental and developmental procurement. (5 U. S. C. 430a, 455; 10 U. S. C. 310; 34 U. S. C. 731, 736, 749c, 749d; 50 U. S. C. 161, 163–166; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$585,000,000 Estimate 1950, \$515,210,000

* Includes \$310,000 for activities previously carried under "Printing and binding, Navy Department," and excludes \$75,000 for activities transferred in the estimate to "Salaries and expenses, Office of Secretary of Defense." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$501,000,000	\$585,000,000	\$515,210,000
Contract authorization.....	248,000,000		
Transferred to—			
"Construction of aircraft and related procurement, Department of the Navy":			
Appropriated funds.....	—46,304,693		
Contract authority.....	—248,000,000		
"Helium production, Bureau of Mines," Department of the Interior.....	—203,052	—180,600	—116,500
Obligations incurred.....	454,492,255	584,819,400	515,093,500
Comparative transfer from—			
"Officer candidate training".....	14,800		
"Instruction, Navy".....	1,336,942		
"Fleet training".....	6,500		
"Miscellaneous expenses, Navy".....	108,894		
"Printing and binding, Navy Department".....	276,400	285,000	
Comparative transfer to—			
"Maintenance, Bureau of Yards and Docks".....	—182,000		
"Construction of aircraft and related procurement, Department of the Navy".....	—43,695,307		
"Salaries and expenses, Office of Secretary of Defense".....	—50,574	—50,900	
Total direct obligations.....	412,307,910	585,047,500	515,093,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,484,399	2,500,000	2,500,000
Total obligations.....	414,792,309	587,547,500	517,593,500

NOTE.—The transfer to "Construction of aircraft and related procurement," shown above, excludes \$153,008,737 of obligated appropriation balances also transferred.

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Aerological instruments.....	\$574,349	\$574,032	\$710,000
2. Aeronautical instruments.....	849,758	1,600,968	2,250,000
3. Electronic and electrical equipment.....	11,150,263	17,000,000	15,940,000
4. Photography and motion pictures.....	5,425,630	5,825,000	6,100,000
5. Operation of aircraft, Regular Navy.....	57,290,400	78,509,754	72,557,000
6. Operation of aircraft, Naval Reserve.....	11,818,181	22,205,719	18,221,000
7. Overhaul of aircraft, Regular Navy.....	105,570,189	141,917,014	142,316,081
8. Overhaul of aircraft, Naval Reserve.....	17,890,204	39,803,000	40,402,525
9. Supporting aeronautical equipment, material, and services.....	8,219,405	16,253,312	12,247,298
10. Shop equipment.....	5,168,915	11,592,416	7,800,000
11. Station operations, Regular Navy.....	95,550,482	104,613,245	93,405,286
12. Station operations, Naval Reserve.....	7,079,996	7,623,000	8,066,790
13. Major repairs and improvements.....	10,720,138	24,604,200	11,931,360
14. Research and development.....	75,000,000	109,681,944	79,448,262
15. Pay increase, Public Law 900.....		3,243,896	3,697,898
Total direct obligations.....	412,307,910	585,047,500	515,093,500
<i>Reimbursable Obligations</i>			
1. Aerological instruments.....	5,130	5,000	5,000
2. Electronic and electrical equipment.....	164,769	200,000	200,000
3. Photography and motion pictures.....	9,883	20,000	20,000
4. Operation of aircraft, Regular Navy.....	1,625,513	1,540,000	1,540,000
5. Overhaul of aircraft, Regular Navy.....	235,714	350,000	350,000
6. Supporting aeronautical equipment, material, and services.....	147,813	100,000	100,000
7. Station operations, Regular Navy.....	281,376	285,000	285,000
8. Research and development.....	14,201		
Total reimbursable obligations.....	2,484,399	2,500,000	2,500,000
Total obligations.....	414,792,309	587,547,500	517,593,500

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$169,628,666	\$190,968,335	\$205,892,007
Cost of Public Law 900.....		3,105,452	3,465,237
05 Rents and utilities.....	2,922,859	3,340,851	2,682,000
06 Printing and binding.....	508,270	535,000	535,000
07 Other contractual services.....	17,483,321	55,511,500	22,198,170

BUREAU OF AERONAUTICS—Continued

AVIATION, NAVY—continued

Aviation, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
08 Supplies and materials.....	\$130,294,610	\$184,526,927	\$169,070,009
09 Equipment.....	90,112,184	145,501,435	110,124,077
10 Lands and structures.....	1,358,000	1,558,000	1,127,000
Total direct obligations.....	412,307,910	585,047,500	515,093,500
Reimbursable Obligations			
01 Personal services (unclassified).....	41,634		
08 Supplies and materials.....	1,648,825	1,630,000	1,630,000
09 Equipment.....	793,940	870,000	870,000
Total reimbursable obligations.....	2,484,399	2,500,000	2,500,000
Total obligations.....	414,792,309	587,547,500	517,593,500

DETAIL OF PERSONAL SERVICES						
Field:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Management analyst.....	1	\$8,478	1	\$8,778	1	\$9,077
Planning officer.....	1	8,478	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Industrial survey specialist.....	1	7,341	1	7,581	1	7,581
Inspector, aircraft.....	6	44,227	6	45,427	6	45,905
Motion picture producer.....	2	14,923	2	15,162	2	15,401
Personnel administrator.....	2	14,923	2	15,162	2	15,401
Personnel officer.....	1	7,581	1	7,820	1	7,820
Planning and estimating supervisor.....	2	14,923	2	15,162	2	15,401
Production superintendent.....	3	22,263	3	22,502	3	22,741
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	4	25,083	4	25,561	4	25,800
Automotive transportation admin- istrator.....	2	13,007	2	13,246	2	13,486
Industrial survey specialist.....	1	6,145	1	6,145	1	6,384
Inspector, aircraft.....	14	88,223	14	90,613	15	92,080
Inspector, aircraft engine.....	1	5,905	1	6,145	1	6,145
Inspector, engineering materials and equipment.....	4	25,319	4	25,797	4	26,036
Motion picture director.....	1	5,905	1	6,145	1	6,145
Motion picture producer.....	14	85,415	14	90,135	14	90,613
Organization and methods exam- iner.....	1	6,145	1	6,145	1	6,384
Personnel administrator.....	1	5,905	1	5,905	1	6,145
Personnel officer.....	2	12,529	2	12,768	2	13,007
Planning and estimating super- visor.....	4	25,081	4	25,559	4	25,799
Production analyst.....	2	12,289	2	12,528	2	12,768
Production assistant.....	1	6,623	1	6,623	1	6,863
Shop supervisor, assistant.....	1	6,384	1	6,623	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst.....	1	5,152	1	5,152	1	5,404
Administrative officer.....	6	32,468	6	33,723	6	33,977
Automotive transportation admin- istrator.....	4	20,875	4	21,628	4	21,879
Contract administrator.....	6	31,533	6	32,788	6	33,039
Equipment specialist.....	1	5,152	1	5,152	1	5,404
Film librarian.....	1	5,152	1	5,152	1	5,404
Industrial survey specialist.....	1	5,152	1	5,404	1	5,404
Inspector, aircraft.....	16	85,898	16	88,408	17	90,942
Inspector, aircraft engine.....	4	21,626	4	22,379	4	22,630
Inspector, aircraft propeller.....	1	5,404	1	5,404	1	5,654
Inspector, engineering materials and equipment.....	2	10,306	2	10,557	2	10,807
Materials requirement specialist.....	3	15,459	3	15,961	3	16,212
Motion picture producer.....	2	10,306	2	10,557	2	10,557
Organization and methods exam- iner.....	3	14,706	3	14,957	3	14,957
Personnel administrator.....	1	5,404	1	5,654	1	5,654
Personnel assistant.....	1	5,404	1	5,404	1	5,654
Personnel officer.....	6	33,133	6	33,472	6	33,723
Planning and estimating supervisor.....	9	48,947	9	52,643	9	52,894
Printing and publications officer.....	1	5,152	1	5,152	1	5,404
Progress supervisor.....	1	5,654	1	5,654	1	5,905
Shop superintendent, assistant.....	1	5,152	1	5,404	1	5,404
Shop tool and equipment specialist.....	1	5,152	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	7	34,521	7	34,646	7	34,771
Automotive transportation admin- istrator.....	1	4,651	1	4,651	1	4,777
Contract administrator.....	1	4,651	1	4,777	1	4,777
Contract termination negotiator.....	1	4,777	1	4,777	1	4,902
Employee relations officer.....	1	4,651	1	4,777	1	4,777
Inspector, aircraft.....	55	274,718	56	284,241	57	285,457
Inspector, aircraft engine.....	17	85,765	18	91,541	19	96,387
Inspector, construction.....	1	5,153	1	5,278	1	5,278
Inspector, engineering materials and equipment.....	9	44,511	9	44,886	9	45,136
Inspector, radio.....	1	5,027	1	5,153	1	5,153
Motion picture animator.....	1	4,651	1	4,777	1	4,777
Motion picture producer.....	1	4,777	1	4,777	1	4,902
Personnel assistant.....	1	4,902	1	4,902	1	5,027
Personnel officer.....	7	34,000	7	34,689	7	34,814
Photographer.....	2	9,177	2	9,177	2	9,302

DETAIL OF PERSONAL SERVICES—Con.

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Clerical, administrative, fiscal service— Continued						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	\$4,275	1	\$4,400	1	\$4,400
Administrative analyst.....	27	119,561	28	132,133	28	132,272
Communications administrator, district.....	1	4,275	1	4,400	1	4,400
Contract administrator.....	1	4,275	1	4,400	1	4,400
Editorial and printing supervisor.....	1	4,400	1	4,526	1	4,526
Employee relations assistant.....	3	13,326	3	13,576	3	13,701
Equipment specialist.....	1	4,400	1	4,526	1	4,526
File supervisor.....	3	13,578	3	13,578	3	13,703
Film librarian.....	1	4,275	1	4,275	1	4,400
Fire fighter.....	9	39,210	9	40,087	9	40,212
Fiscal accountant.....	1	4,777	1	4,902	1	4,902
Guard supervisor.....	1	4,651	1	4,651	1	4,777
Industrial survey specialist.....	1	4,777	1	4,902	1	4,902
In-service training assistant.....	10	44,000	11	46,430	11	46,680
In-service training officer.....	1	4,400	1	4,526	1	4,526
Inspector, aircraft.....	97	439,911	99	443,149	100	444,600
Inspector, aircraft engine.....	12	55,600	12	55,687	12	55,812
Inspector, aircraft propeller.....	3	13,953	3	13,953	3	14,078
Inspector, construction.....	2	9,302	2	9,427	2	9,427
Inspector, engineering materials and equipment.....	12	58,833	13	62,983	14	67,648
Inspector, nonengineering.....	1	4,651	1	4,777	1	4,777
Investigator.....	1	4,400	1	4,400	1	4,526
Land acquisition negotiator.....	1	4,651	1	4,651	1	4,777
Materials requirements specialist.....	3	13,075	3	13,200	3	13,325
Methods examiner.....	2	8,425	2	8,425	2	8,550
Motion picture producer.....	6	26,563	6	26,808	6	26,933
Motion picture script writer.....	1	4,275	1	4,275	1	4,400
Organization and methods exam- iner.....	2	8,425	2	8,425	2	8,550
Personnel assistant.....	15	68,875	15	69,640	16	70,416
Photographer.....	9	39,221	9	40,112	9	40,212
Production analyst.....	1	4,275	1	4,400	1	4,400
Production specialist.....	1	4,400	1	4,400	1	4,526
Progress supervisor.....	2	8,926	2	8,926	2	9,052
Property and supply supervisor.....	1	4,525	1	4,525	1	4,651
Safety program administrator.....	1	4,275	1	4,400	1	4,400
Shop superintendent, assistant.....	1	4,651	1	4,651	1	4,777
Statistical assistant.....	3	13,075	3	13,200	4	17,600
Tabulation project planner.....	1	4,275	1	4,275	1	4,400
Technical information and editorial specialist.....	1	4,275	1	4,400	1	4,400
Veteran placement officer.....	2	8,675	2	8,675	2	8,800
Grade 8. Range \$3,773 to \$4,526:	521	2,174,778	531	2,249,625	525	2,175,255
Grade 7. Range \$3,397 to \$4,150:	558	2,112,840	569	2,210,061	552	2,140,970
Grade 6. Range \$3,021 to \$3,773:	303	1,026,605	309	1,082,905	302	1,027,125
Grade 5. Range \$2,645 to \$3,397:	440	1,316,560	448	1,350,528	432	1,343,912
Grade 4. Range \$2,394 to \$2,845:	927	2,449,903	945	2,537,915	925	2,493,628
Grade 3. Range \$2,168 to \$2,620:	2,218	5,183,106	2,263	5,409,766	2,214	5,184,044
Grade 2. Range \$1,954 to \$2,394:	1,618	3,576,741	1,650	3,674,559	1,613	3,577,162
Grade 1. Range \$1,756 to \$2,168:	40	79,866	44	88,176	44	88,239
Professional service:						
Grade 9. Range \$10,000 or over:						
Deputy director of engineering.....			2	20,000	2	20,000
Grade 8. Range \$9,975 to \$10,000:						
Engineer, aeronautical.....	1	9,975	1	10,000	1	10,000
Psychological, educational adviser.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Director of research and develop- ment.....			1	8,180	1	8,180
Engineer, aeronautical.....	10	86,017	11	93,245	11	93,544
Engineer, electronics.....	1	8,180	1	8,479	1	8,479
Engineer, materials.....	1	8,180	1	8,180	1	8,479
Physicist.....	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief ground instructor.....			2	14,204	2	14,204
Educational specialist.....	1	7,342	1	7,342	1	7,581
Engineer.....	2	14,204	2	14,443	2	14,682
Engineer, aeronautical.....	36	266,732	37	276,485	37	277,061
Engineer, electrical.....	1	7,342	1	7,342	1	7,581
Engineer, electronics.....	6	44,495	6	45,486	6	46,486
Engineer, industrial.....	10	71,871	10	73,050	10	73,450
Engineer, materials.....	2	14,922	2	15,161	2	15,400
Engineer, mechanical.....	9	66,855	9	67,751	10	75,280
Evaluation specialist.....			1	7,102	1	7,102
Examination specialist.....			1	7,102	1	7,102
Instructional materials specialist.....			1	7,102	1	7,102
Metallurgist.....	1	7,581	1	7,581	1	7,820
Naval intelligence analyst.....	1	7,102	1	7,102	1	7,342
Physicist.....	3	21,306	3	21,784	3	22,023
Training research and analysis spe- cialist.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Architect.....	1	6,623	1	6,863	1	6,863
Cartographer.....	1	6,623	1	6,863	1	6,863
Chemist.....	1	6,384	1	6,623	1	6,623
Engineer.....	3	18,195	3	18,673	3	18,912
Engineer, aeronautical.....	47	291,708	48	302,832	49	303,141
Engineer, architectural.....	1	6,144	1	6,384	1	6,384
Engineer, civil.....	12	74,926	12	75,174	12	75,280
Engineer, electrical.....	2	12,290	2	12,529	3	18,435
Engineer, electronics.....	21	128,107	22	139,216	23	145,514
Engineer, industrial.....	7	42,054	7	47,720	7	47,959
Engineer, materials.....	3	18,435	3	18,674	3	18,913
Engineer, mechanical.....	18	109,838	19	117,216	20	119,378

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued							Subprofessional service:						
Grade 5. Range \$5,905 to \$6,863—Con.							Grade 8. Range \$3,397 to \$4,150.....	146	\$534,773	149	\$561,805	146	\$536,273
Engineer, ordnance.....	1	\$6,384	1	\$6,384	1	\$6,623	Grade 7. Range \$3,021 to \$3,773.....	224	744,986	228	780,716	224	746,096
Engineer, safety.....	3	17,955	3	18,194	3	18,435	Grade 6. Range \$2,645 to \$3,397.....	192	546,015	196	570,602	193	546,165
Examinations technician.....	1	5,905	1	5,905	1	5,905	Grade 5. Range \$2,394 to \$2,845.....	141	363,756	144	373,700	141	363,857
Examiner, test development.....	1	5,905	1	6,145	1	6,145	Grade 4. Range \$2,168 to \$2,620.....	70	170,857	72	175,800	70	171,088
Instructor.....	1	5,905	1	6,145	1	6,145	Grade 3. Range \$1,954 to \$2,394.....	38	80,782	39	84,030	38	80,882
Metallurgist.....	1	5,905	1	6,145	1	6,145	Grade 2. Range \$1,822 to \$2,241.....	4	7,815	4	7,941	4	8,004
Photographer technologist.....	1	6,384	1	6,384	1	6,623	Crafts, protective, custodial service:						
Physicist.....	8	48,168	8	48,944	9	50,062	Grade 10. Range \$3,648 to \$4,400.....	29	115,269	30	119,745	29	115,459
Research analyst, personal qualifications.....			1	5,905	1	5,905	Grade 9. Range \$3,272 to \$4,024.....	32	111,835	33	119,364	32	111,925
Research analyst, student evaluation.....			1	5,905	1	6,145	Grade 8. Range \$2,896 to \$3,648.....	81	256,918	83	276,576	81	257,019
Research analyst, training problems.....			1	5,905	1	5,905	Grade 7. Range \$2,665 to \$3,272.....	184	518,849	188	544,425	184	519,519
Technologist.....	2	12,050	2	12,528	2	12,767	Grade 6. Range \$2,469 to \$2,921.....	493		503		493	
Grade 4. Range \$4,902 to \$5,905:								1,322,486		1,363,056		1,323,055	
Aviation survival equipment technologist.....	1	4,902	1	5,153	1	5,153	Grade 5. Range \$2,244 to \$2,695.....	195	498,581	199	505,659	195	498,741
Chemist.....	3	14,706	3	14,957	3	15,208	Grade 4. Range \$2,020 to \$2,469.....	44	99,828	46	103,638	44	99,988
Engineer.....	6	32,277	6	32,779	7	35,813	Grade 3. Range \$1,822 to \$2,168.....	24	47,492	25	50,500	24	47,652
Engineer, aeronautical.....	94	487,447	96	496,032	97	501,199	Grade 2. Range \$1,690 to \$2,020.....	79	140,184	81	150,288	79	140,304
Engineer, architectural.....	10	52,647	10	52,898	11	58,190	Unclassified.....	65,087		63,501		64,211	
Engineer, cadastral.....	1	5,404	1	5,404	1	5,654		176,456,727		176,277,856		182,062,920	
Engineer, civil.....	26	143,418	27	149,408	28	150,152	Total permanent, field.....	75,933		74,583		75,126	
Engineer, construction.....	4	22,379	4	22,881	4	23,132	Deduct lapses.....	210,417,082		211,669,576		216,683,962	
Engineer, electrical.....	28	143,871	29	149,843	30	152,010		31,666,053		12,196,708		6,912,566	
Engineer, electronics.....	40	204,612	41	211,847	42	215,014	Net permanent, field (average number, net salary).....	64,814.9		70,499		72,840	
Engineer, industrial.....	6	32,002	6	32,253	6	32,504		178,751,029		199,472,808		209,771,396	
Engineer, maintenance.....	1	5,404	1	5,654	1	5,654	W. A. E. employment, field.....	36,267		135,418		153,875	
Engineer, materials.....	10	52,656	10	55,166	11	56,687	Regular pay in excess of 52-week base.....	1,398,418		789,667		830,444	
Engineer, mechanical.....	56	285,454	57	294,519	58	295,686	Night-work differential, field.....	338,649		374,715		392,695	
Engineer, safety.....	6	31,692	6	32,445	6	32,696	Overtime and holiday pay, field.....	2,430,819		2,675,766		2,802,216	
Engineer, sanitary.....	3	16,712	3	16,963	3	17,214	Additional pay for service abroad, field.....	1,969,105		2,654,913		2,795,128	
Engineer, structural.....	3	15,900	3	16,211	3	16,462	Personal services at rates prior to Public Law 900.....	64,814.9		70,499		72,840	
Engineer, tool.....	2	10,306	2	10,306	3	15,459	Cost of Public Law 900.....	184,924,287		206,103,287		216,745,754	
Examiner, navigation.....			1	4,902	1	5,153	All personal services, field.....	184,924,287		209,528,787		220,392,744	
Examiner, electronics and communications.....			1	4,902	1	5,153	Deduct amounts financed from project orders charged to object classes 07, 08, 09, and 10:						
Examiner, aeronautical and civil air regulations.....			1	4,902	1	5,153	At rates prior to Public Law 900.....	15,253,987		15,131,952		10,853,747	
Examiner, principles of flight and essentials of naval service.....			1	4,902	1	5,153	Cost of Public Law 900.....			320,048		181,753	
Examiner, engineering.....			1	4,902	1	5,153	01 Personal services.....	169,670,300		194,073,787		209,357,244	
Examiner, gunnery and survival.....			1	4,902	1	5,153							
Examiner, test development.....	1	4,902	1	4,902	1	5,153							
Industrial hygienist.....	2	9,804	2	10,055	2	10,306							
Instructor.....	13	65,929	13	67,171	13	67,422							
Instructor, aviation service schools.....	2	9,804	2	9,804	2	10,055							
Instructor, communications.....	1	5,404	1	5,404	1	5,654							
Mathematician.....	2	10,054	2	10,306	3	15,459							
Metallurgist.....	4	21,375	4	21,626	4	21,877							
Patent adviser.....	1	4,902	1	5,153	1	5,153							
Photogrammetric cartographer.....	1	4,902	1	5,153	1	5,153							
Photographic technologist.....	1	4,902	1	5,153	1	5,404							
Physical fitness specialist.....	4	19,871	4	20,373	4	20,624							
Physicist.....	9	45,429	9	46,503	9	46,754							
Physiologist.....	2	9,804	2	9,804	2	10,055							
Soil conservationist.....	1	4,902	1	4,902	1	5,153							
Statistician.....	6	30,232	6	31,002	6	31,253							
Technical adviser.....	2	10,306	2	10,306	2	10,557							
Technologist.....	6	30,857	6	31,002	6	31,504							
Training specialist.....	9	44,925	9	46,503	9	46,754							
Grade 3. Range \$4,150 to \$4,902:													
Architect.....	7	32,091	7	32,182	7	32,432							
Architect, landscape.....	2	8,550	2	8,550	2	8,675							
Cartographer.....	2	9,302	2	9,302	2	9,427							
Chemist.....	12	52,857	12	52,982	13	55,395							
Correspondence course specialist.....	2	8,675	2	8,800	2	8,925							
Educational specialist.....	1	4,150	1	4,150	1	4,275							
Engineer.....	7	32,091	7	32,216	8	36,816							
Engineer, aeronautical.....	152	665,403	155	681,690	157	690,456							
Engineer, architectural.....	13	59,168	13	59,588	13	59,692							
Engineer, civil.....	46	212,023	47	218,597	48	223,249							
Engineer, construction.....	6	27,873	6	28,373	6	28,498							
Engineer, electrical.....	66	290,642	67	294,666	68	299,064							
Engineer, electronics.....	59	257,226	60	263,880	61	268,278							
Engineer, industrial.....	11	47,742	11	48,378	11	48,503							
Engineer, maintenance.....	1	4,150	1	4,275	1	4,275							
Engineer, materials.....	31	135,553	31	136,338	32	140,736							
Engineer, mechanical.....	92	409,812	94	413,412	95	417,810							
Engineer, safety.....	16	72,692	16	75,216	16	75,341							
Engineer, sanitary.....	2	9,302	2	9,427	2	9,553							
Engineer, structural.....	11	49,532	11	50,532	12	55,128							
Engineer, tool.....	2	8,550	2	8,675	2	8,675							
Engineering drafting supervisor.....	2	8,675	2	8,675	2	8,801							
Entomologist.....	1	4,400	1	4,400	1	4,525							
Examiner, test development.....	7	29,709	7	30,786	8	35,184							
Industrial hygienist.....	1	4,150	1	4,150	1	4,275							
Instructor.....	30	128,439	31	136,338	32	140,736							
Instructor, photographic interpretation.....	2	8,300	2	8,425	3	12,575							
Laboratory mechanic.....	1	4,275	1	4,400	1	4,400							
Librarian.....	3	12,825	3	12,950	3	13,075							
Mathematician.....	1	4,150	1	4,150	1	4,275							
Metallurgist.....	10	44,732	10	45,930	10	46,180							
Physical fitness specialist.....	7	29,709	7	30,786	7	30,911							
Physicist.....	17	74,619	17	74,766	18	79,164							
Physiologist.....	1	4,150	1	4,275	1	4,275							
Scientific reports analyst.....	1	4,150	1	4,275	1	4,400							
Statistician.....	2	8,425	2	8,550	2	8,675							
Technical editor.....	1	4,150	1	4,275	1	4,275							
Technologist.....	6	25,743	6	26,388	6	26,513							
Training specialist.....	13	55,509	13	57,174	13	57,300							
Grade 2. Range \$3,397 to \$4,150.....	394		402		394								
	1,426,915		1,541,758		1,427,358								
Grade 1. Range \$2,645 to \$3,397.....	124	345,195	126	373,569	124	345,695							

Total, Bureau of Aeronautics, annual specific appropriations:
Appropriated 1949, \$585,000,000 Estimate 1950, \$1,038,210,000

MARINE CORPS

PAY, MARINE CORPS

Pay, Marine Corps—

Pay of officers: For pay and allowances prescribed by law for all officers on active duty, including increased pay for making aerial flights by nonflying officers or observers at rates not in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers, \$38,878,000;

Pay of enlisted personnel: For pay and allowances of all enlisted personnel and musicians on active duty as prescribed by law; expenses of clerks of the Marine Corps traveling under orders; additional compensation for enlisted personnel of the Marine Corps qualified as experts, sharpshooters, marksmen, aircraft machine gunners, or regularly detailed as gun captains, gun pointers; interest on deposits by enlisted personnel; pay of enlisted personnel designated as Navy mail clerks and assistant Navy mail clerks both afloat and ashore; and for gratuities to enlisted personnel discharged not under honorable conditions; \$145,744,000;

For pay and allowances of personnel of the Marine Corps Reserve not otherwise provided for as prescribed by law, \$15,313,000;

For mileage, actual and necessary expenses, and per diem in lieu of subsistence as authorized by law to officers traveling under orders without troops, \$1,352,000;

In all, \$201,287,000, and the money herein specifically appropriated for pay of the Marine Corps shall be disbursed and accounted for in accordance with existing law and shall constitute one fund. For pay, additional pay, additional compensation, allowances, interest on deposits by enlisted personnel, and gratuities, as authorized by law for all personnel (including the Marine Band), of the United States Marine Corps, including the Reserve components thereof; and travel of civilian employees, \$190,300,000, of which no part shall be available for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Air Force, which shall be the legal maximum rates as to such nonflying officers or observers. (34 U. S. C. 621-725; 37 U. S. C. 1-221; 38 U. S. C.

MARINE CORPS—Continued

PAY, MARINE CORPS—continued

Pay, Marine Corps—Continued

691; Act of March 25, 1948, Public Law 460; Act of June 12, 1948, Public Law 625; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$201,287,000 Estimate 1950, \$190,300,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$190,594,000	\$201,287,000	\$190,300,000
Proposed transfer to—			
"Pay and subsistence of naval personnel"	-8,100,000		
"Pay of civil force, offices of commandant of Marine Corps and director of personnel, Marine Corps"		-138,600	
"Pay of civil force, supply department, United States Marine Corps"		-124,600	
"Salaries, Office of Secretary of the Navy"		-356,000	
"Salaries, office of naval records and library"		-8,000	
"Salaries, office of naval research"		-88,000	
"Salaries, office of judge advocate general"		-30,400	
"Salaries, office of chief of naval operations"		-127,500	
"Salaries, board of inspection and survey"		-3,500	
"Salaries, office of chief of naval communications"		-58,100	
"Salaries, office of naval intelligence"		-83,800	
"Salaries, Bureau of Ships"		-560,300	
"Salaries, Bureau of Ordnance"		-233,400	
"Salaries, Bureau of Medicine and Surgery"		-119,600	
"Salaries, Bureau of Yards and Docks"		-171,800	
"Salaries, Bureau of Aeronautics"		-276,700	
Total available for obligation.....	182,494,000	198,906,700	190,300,000
Unobligated balance, estimated savings.....		-5,906,700	
Obligations incurred.....	182,494,000	193,000,000	190,300,000
Comparative transfer to—			
"Miscellaneous expenses, Navy"	-95,600		
"Retired pay, Marine Corps"	-7,626,000		
Total obligations.....	174,772,400	193,000,000	190,300,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of officers, active list, including retired and reserve officers on active duty.....	\$35,954,400	\$37,297,000	\$36,767,000
2. Pay of enlisted personnel on active duty.....	128,159,800	135,477,500	124,340,500
3. Pay and allowances, Marine Corps Reserve.....	9,507,300	15,709,000	21,445,000
4. Mileage, travel expenses, and transportation of officers.....	1,150,000	1,350,000	1,160,000
5. Pay of one-year enlistees on active duty.....		3,164,000	6,585,000
6. Travel of civil employees.....	900	2,500	2,500
Total obligations.....	174,772,400	193,000,000	190,300,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$164,820,280	\$182,549,980	\$180,715,250
02 Travel.....	2,834,120	3,686,370	3,593,400
12 Pensions, annuities, and insurance losses.....	7,058,000	6,713,650	5,935,350
14 Interest.....	60,000	50,000	56,000
Total obligations.....	174,772,400	193,000,000	190,300,000

RETIRED PAY, MARINE CORPS

Retired Pay, Marine Corps—

For pay and allowances, as authorized by law, for all retired officers and enlisted personnel of the Marine Corps (including the reserve components thereof) not on active duty, [\$8,519,000] \$8,640,000. (34 U. S. C. 350i, 381, 383, 404, 404f, 410d, 410f, 417, 431, 626a, 854b-g; 37 U. S. C. 115, 119; 50 U. S. C. 1711, 1714.)

Appropriated 1949, \$8,519,000 Estimate 1950, \$8,640,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$8,519,000	\$8,640,000
Unobligated balance, estimated savings.....		-325,000	
Obligations incurred.....		8,194,000	8,640,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer from "Pay, Marine Corps".....	\$7,626,000		
Total obligations.....	7,626,000	\$8,194,000	\$8,640,000
OBLIGATIONS BY ACTIVITIES			
1. Pay of retired officer personnel.....	\$5,472,000	\$5,900,000	\$6,253,000
2. Pay of retired enlisted personnel.....	2,154,000	2,294,000	2,387,000
Total obligations.....	7,626,000	8,194,000	8,640,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$7,626,000	\$8,194,000	\$8,640,000

PAY OF CIVIL FORCE, MARINE CORPS

【Pay of civil force:】 For personal services at the seat of government as follows:

Pay of Civil Force, Offices of Commandant of Marine Corps and Director of Personnel—

Offices of the Commandant of the Marine Corps and the Director of Personnel, Marine Corps, [\$1,100,000] \$1,857,000. (34 U. S. C. 621-724; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$1,100,000 Estimate 1950, \$1,857,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,075,000	\$1,100,000	\$1,857,000
Proposed transfer to cover pay increase from "Pay, Marine Corps".....		138,600	
Total available for obligation.....	1,075,000	1,238,600	1,857,000
Unobligated balance, estimated savings.....	-1,738		
Total direct obligations.....	1,073,262	1,238,600	1,857,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	29,157	10,000	
Total obligations.....	1,102,419	1,248,600	1,857,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Offices of the Commandant of the Marine Corps and the Director of Personnel.....	\$1,073,262	\$1,100,000	\$1,630,950
2. Pay increase, Public Law 900.....		138,600	226,050
Total direct obligations.....	1,073,262	1,238,600	1,857,000
<i>Reimbursable Obligations</i>			
1. Offices of the Commandant of the Marine Corps and the Director of Personnel.....	29,157	8,800	
2. Pay increase, Public Law 900.....		1,200	
Total reimbursable obligations.....	29,157	10,000	
Total obligations.....	1,102,419	1,248,600	1,857,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,073,262	\$1,100,000	\$1,630,950
Cost of Public Law 900.....		138,600	226,050
Total direct obligations.....	1,073,262	1,238,600	1,857,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	29,157	8,800	
Cost of Public Law 900.....		1,200	
Total reimbursable obligations.....	29,157	10,000	
Total obligations.....	1,102,419	1,248,600	1,857,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Personnel officer.....	1	\$8,060	1	\$8,060	1	\$8,060
Administrative officer.....	1	7,102	1	7,342	1	7,581
Grade 11. Range \$4,902 to \$5,905:						
Personnel officer.....	1	4,902	2	9,804	2	10,055
Position classifier.....	1	5,153	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,902	1	5,027	1	5,153
Training officer and veteran adviser.....	1	5,153	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	9,052	1	4,651		
Personnel assistant.....			1	4,150	1	4,275
Photographer.....	1	4,150	1	4,275	1	4,400
Position classifier.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	15	52,714	17	61,765	18	66,917
Grade 6. Range \$3,021 to \$3,773:	10	33,345	10	33,470	12	40,390
Grade 5. Range \$2,645 to \$3,397:	34	99,328	35	102,725	43	153,467
Grade 4. Range \$2,394 to \$2,845:	90	226,596	98	236,999	113	287,000
Grade 3. Range \$2,168 to \$2,620:	213	482,459	202	465,766	318	751,812
Grade 2. Range \$1,954 to \$2,394:	69	140,751	52	109,473	201	403,494
Grade 1. Range \$1,756 to \$2,168:					4	7,024
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Personnel administrator.....	1	7,102	1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	6,384	1	6,623	1	6,623
Personnel administrator.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Attorney adviser.....	1	4,902	1	5,153	1	5,404
Historian.....	2	10,055	2	10,055	2	10,556
Intelligence analyst.....	1	4,902	1	4,902	1	5,153
Personnel research analyst.....	2	9,804	2	9,804	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Personnel research analyst.....	1	4,150	2	8,425	2	8,425
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:	1	3,397	1	3,397	1	3,397
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:					1	3,397
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	1	2,093	1	2,168	1	2,244
Grade 3. Range \$1,822 to \$2,168:					1	1,822
Grade 2. Range \$1,690 to \$2,020:	1	2,020	2	3,710	2	3,710
Total permanent, departmental.....	457	1,159,601	447	1,162,864	742	1,861,384
Deduct lapses.....	22.3	65,743	13	58,279	57	236,685
Net permanent, departmental (average number, net salary).....	434.7	1,093,858	434	1,104,585	685	1,624,699
Regular pay in excess of 52-week base.....		8,561		4,215		6,251
Personal services at rates prior to Public Law 900.....		1,102,419		1,108,800		1,630,950
Cost of Public Law 900.....				139,800		226,050
01 Personal services.....		1,102,419		1,248,600		1,857,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,073,262		1,238,600		1,857,000
Reimbursable obligations.....		29,157		10,000		
Total of foregoing schedule.....		1,102,419		1,248,600		1,857,000

Pay of Civil Force, Supply Department, Marine Corps—

Supply Department, United States Marine Corps, **[\$1,078,000]**
\$1,648,000. (34 U. S. C. 621-724; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$1,078,000**Estimate 1950, **\$1,648,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$975,000	\$1,078,000	\$1,648,000
Proposed transfer to cover pay increase from "Pay, Marine Corps".....		124,600	
Total available for obligation.....	975,000	1,202,600	1,648,000
Unobligated balance, estimated savings.....	-2,546		
Total direct obligations.....	972,454	1,202,600	1,648,000
For Reimbursable Obligations			
Reimbursements for services performed.....		3,750	
Total obligations.....	972,454	1,206,350	1,648,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Supply Department, U. S. Marine Corps.....	\$972,454	\$1,078,000	\$1,460,560

800000—49—54

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Direct Obligations—Continued						
2. Pay increase, Public Law 900.....		\$124,600	\$187,440			
Total direct obligations.....	\$972,454	1,202,600	1,648,000			
Reimbursable Obligations						
1. Supply Department, U. S. Marine Corps.....		3,255				
2. Pay increase, Public Law 900.....		495				
Total reimbursable obligations.....		3,750				
Total obligations.....	972,454	1,206,350	1,648,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$972,454	\$1,078,000	\$1,460,560			
Cost of Public Law 900.....		124,600	187,440			
Total direct obligations.....	972,454	1,202,600	1,648,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....		3,255				
Cost of Public Law 900.....		495				
Total reimbursable obligations.....		3,750				
Total obligations.....	972,454	1,206,350	1,648,000			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$8,180 to \$9,377:						
Special assistant to the quartermaster general of the Marine Corps.....			1	\$8,180	1	\$8,180
Grade 13. Range \$7,102 to \$8,060:						
General supply officer.....			1	7,102	1	7,102
Purchasing officer.....	1	\$7,581	1	7,581	1	7,820
Special assistant to the quartermaster general of the Marine Corps.....	1	7,342	1	7,342		
Grade 12. Range \$5,905 to \$6,863:						
Industrial specialist.....			1	6,145	1	6,145
Personnel officer.....	1	6,145	1	6,145	1	6,384
Supply planning officer.....	1	6,145	1	6,145		
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....			1	4,902	1	4,902
Budget analyst.....	1	5,153	1	5,153	1	5,404
Industrial specialist.....			1	4,902	1	4,902
Transportation specialist.....	2	10,557	2	10,557	2	11,058
Grade 10. Range \$4,526 to \$5,278:						
Property and supply officer.....	1	4,651	1	4,777	1	4,902
Transportation specialist.....			1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	2	8,801	1	4,651	1	4,777
Administrative assistant.....	2	8,926	2	9,177	2	9,428
Budget analyst.....	1	4,150	1	4,150	1	4,275
Fiscal accountant and auditor.....	1	4,150	1	4,150	1	4,275
General supply officer.....	1	4,400	1	4,526	1	4,651
Property and supply officer.....	1	4,275	1	4,400	1	4,526
Purchasing agent, supervisor.....	1	4,651	1	4,777	1	4,902
Supply cataloger.....			1	4,150	1	4,275
Supply requirements officer.....			1	4,150	1	4,275
Surplus property disposal assistant.....	1	4,275	1	4,150	1	4,275
Tabulating machine operation supervisor.....	1	4,150	1	4,275	1	4,400
Transportation specialist.....	2	9,177	2	9,399	2	8,927
Grade 8. Range \$3,773 to \$4,526:	7	28,671	8	33,197	14	56,715
Grade 7. Range \$3,397 to \$4,150:	20	71,330	21	76,106	21	77,235
Grade 6. Range \$3,021 to \$3,773:	15	48,701	21	68,959	24	80,279
Grade 5. Range \$2,645 to \$3,397:	55	155,872	49	142,637	51	151,690
Grade 4. Range \$2,394 to \$2,845:	126	317,821	152	381,522	199	508,007
Grade 3. Range \$2,168 to \$2,620:	93	210,901	98	214,564	165	371,309
Grade 2. Range \$1,954 to \$2,394:	32	66,335	25	53,461	99	199,361
Grade 1. Range \$1,756 to \$2,168:					5	8,780
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Engineer, electronics.....			1	5,905	1	5,905
Engineer, general.....	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Engineer, radio.....	1	4,902	1	5,153		
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845:					2	4,788
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921:					1	2,469
Grade 5. Range \$2,244 to \$2,695:					1	2,244
Grade 2. Range \$1,690 to \$2,020:					1	1,690
Total permanent, departmental.....	371	1,015,207	405	1,133,312	611	1,611,543
Deduct lapses.....	14.4	51,017	12.6	56,187	43	156,580
Net permanent, departmental (average number, net salary).....	356.6	964,190	392.6	1,077,125	568	1,454,963
Regular pay in excess of 52-week base.....		8,264		4,130		5,597
Personal services at rates prior to Public Law 900.....		972,454		1,081,255		1,460,560

MARINE CORPS—Continued

PAY OF CIVIL FORCE, MARINE CORPS—continued

Pay of Civil Force, Supply Department, Marine Corps—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900.....		\$125,095	\$187,440
01 Personal services.....	\$972,454	1,206,350	1,648,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	972,454	1,202,600	1,648,000
Reimbursable obligations.....		3,750	
Total of foregoing schedule.....	972,454	1,206,350	1,648,000

Total, pay of civil force, Marine Corps, annual specific appropriations:

Appropriated 1949, \$2,178,000 Estimate 1950, \$3,505,000

GENERAL EXPENSES, MARINE CORPS

General Expenses, Marine Corps—

【General expenses, Marine Corps: For all necessary expenses for the authorized work of the Marine Corps, other than as appropriated for under the headings of pay and salaries, as follows:】

【For provisions, subsistence, board, and lodging of enlisted personnel, recruits and recruiting parties, and applicants for enlistment; cash allowance for lodging and subsistence to enlisted personnel traveling on duty; ice, ice machines and their maintenance; clothing for enlisted personnel and for civilian clothing, including an overcoat when necessary, the cost of all not to exceed \$30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; fuel, heat, light, and power, including sales to officers; military supplies and equipment, including their purchase, repair, preservation, and handling; recreational, school, educational, library, musical, amusement, field sport and gymnasium supplies, equipment, services, and incidental expenses; purchase and marking of prizes for excellence in gunnery and rifle practice, good-conduct badges, medals, and buttons awarded to officers and enlisted personnel by the Government for conspicuous, gallant, and special service; rental and maintenance of target ranges and entrance fees for competitions; transportation of troops and applicants for enlistment, including cash in lieu of ferrriage and transfers en route; payment for transportation of general court-martial prisoners; toilet kits for issue to recruits upon their first enlistment and other incidental expenses of the recruiting service; transportation for dependents of officers and enlisted personnel; repairs and improvements to barracks, quarters, and other public buildings at posts and stations; leasing and improvement of buildings at such places as the public exigencies require; erection of temporary buildings upon approval of the Secretary of the Navy at a total cost of not to exceed \$70,000 during the year; forage and stabling of public animals and the authorized number of officers' horses; miscellaneous supplies, material, equipment, personal and other services, and other incidental expenses for the Marine Corps not otherwise provided for; purchase and repair of furniture and fixtures; purchase (for replacement only) and hire of passenger motor vehicles; veterinary services, shoeing, and medicines for public animals and the authorized number of officers' horses; purchase of mounts and horse equipment for all officers below the grade of major required to be mounted; books, newspapers, and periodicals; printing and binding; packing and crating of officers' allowance of baggage; care of the dead as authorized by law, including transportation; construction, operation, and maintenance of laundries; contribution to the support of schools at Marine Corps posts as authorized by section 13 of the Act of August 2, 1946 (Public Law 604); clothing, subsistence, heat, light, transportation, and miscellaneous expenses for the Marine Corps Reserve; \$132,000,000】 For expenses necessary for the Marine Corps not otherwise provided for, including subsistence in kind and clothing for enlisted personnel; civilian clothing for enlisted personnel discharged for bad conduct, undesirability, unsuitability, or inaptitude; medals, emblems, and other insignia; recruiting; allowances for transportation and subsistence authorized by law to applicants for enlistment, including rejected applicants; training; welfare and recreation; transportation of troops, including subsistence; procurement,

maintenance and repair of military supplies and equipment; purchase (for replacement only) and hire of passenger motor vehicles; care of the dead as authorized by law, including transportation; operation and maintenance of laundries; rental of buildings; operation, maintenance, and repair of posts, stations, and other activities; expenses of Marine Corps headquarters; and expenses of the Marine Corps Reserve, including construction of facilities; \$126,900,000. (5 U. S. C. 55a; 34 U. S. C. 621-724, 853a; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$132,000,000 Estimate 1950, * \$126,900,000

* Includes \$99,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$109,530,000	\$132,000,000	\$126,900,000
Comparative transfer from "Printing and binding, Navy Department".....	93,100	99,000	
Total direct obligations.....	109,623,100	132,099,000	126,900,000
For Reimbursable Obligations			
Reimbursements for services performed....	6,000,000	6,000,000	6,000,000
Total obligations.....	115,623,100	138,099,000	132,900,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Provisions.....	\$26,119,735	\$24,083,000	\$23,701,000
2. Clothing.....	12,019,979	21,069,510	20,000,000
3. Fuel.....	3,535,330	4,000,000	4,000,000
4. Military supplies and equipment.....	13,535,457	19,752,960	15,750,000
5. Transportation of troops and recruiting.....	8,456,809	9,063,050	9,000,000
6. Repairs of barracks.....	3,112,487	4,400,000	4,000,000
7. Miscellaneous supplies and expenses.....	37,172,466	43,359,580	39,599,000
8. Marine Corps Reserve.....	5,680,837	5,535,000	10,000,000
9. Pay increase, Public Law 900.....		835,900	850,000
Total direct obligations.....	109,623,100	132,099,000	126,900,000
Reimbursable Obligations			
1. Provisions.....	2,301,070	2,276,220	2,276,220
2. Clothing.....	539,358	375,390	375,390
3. Fuel.....	790,494	575,742	575,742
4. Military supplies and equipment.....	87,054	54,888	54,888
5. Transportation of troops and recruiting.....	8,005	6,504	6,504
6. Repairs of barracks.....	57,674	62,034	62,034
7. Miscellaneous supplies and expenses.....	2,208,571	2,649,222	2,649,222
8. Marine Corps Reserve.....	7,774		
Total reimbursable obligations.....	6,000,000	6,000,000	6,000,000
Total obligations.....	115,623,100	138,099,000	132,900,000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$25,881,926	\$31,248,546	\$30,349,117
Cost of Public Law 900.....		635,900	850,000
02 Travel.....	8,349,525	10,999,490	13,517,021
03 Transportation of things.....	5,047,700	8,731,000	7,525,000
04 Communication services.....	359,299	404,560	345,000
05 Rents and utility services.....	1,507,738	2,226,200	1,894,736
06 Printing and binding.....	325,855	199,000	299,000
07 Other contractual services.....	999,970	1,205,664	1,133,000
08 Supplies and materials.....	48,810,529	54,890,356	53,735,495
09 Equipment.....	17,640,647	26,788,284	16,106,631
10 Lands and structures.....	699,911	570,000	1,145,000
Total direct obligations.....	109,623,100	132,099,000	126,900,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	122,480		
02 Travel.....	4,361	9,627	9,627
03 Transportation of things.....	2,200	4,164	4,164
04 Communication services.....	3,323	4,772	4,772
05 Rents and utility services.....	478,443	204,245	204,245
08 Supplies and materials.....	4,220,624	3,568,255	3,568,255
09 Equipment.....	1,166,698	2,206,386	2,206,386
10 Lands and structures.....	1,871	2,551	2,551
Total reimbursable obligations.....	6,000,000	6,000,000	6,000,000
Total obligations.....	115,623,100	138,099,000	132,900,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Manufacturing superintendent	1	\$8,180	1	\$8,479	1	\$8,479
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer	1	5,905	1	5,905	1	6,145
Production analyst	1	5,905	1	6,145	1	6,145
Production specialist	1	5,905	1	5,905	1	6,145
Purchasing officer	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Personnel administrator	1	5,153	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	1	5,278	2	9,554	1	5,278
Personnel officer	3	14,706	2	9,554	3	14,706
Property and supply supervisor	1	4,651				
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	5	20,748	6	27,150	5	22,630
Equipment specialist	2	8,299	1	4,400	2	9,052
Fire chief	2	8,550	5	21,375	3	13,578
Fiscal accountant	1	4,526	1	4,526	1	4,526
Personnel assistant	2	8,676	2	8,800	2	9,052
Property and supply supervisor	1	4,275	1	4,526	1	4,526
Purchasing agent	2	8,424	2	9,052	2	9,052
Shoe inspector	1	4,400	1	4,400	1	4,526
Traffic manager	2	8,299	2	8,800	2	9,052
Vocational training supervisor	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Grade 1. Range \$1,756 to \$2,168:						
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer, chief	1	7,342	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Engineer, electrical	1	5,905	1	6,145	1	6,145
Engineer, material	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Chemist	1	4,902	1	5,404	1	5,404
Correspondence course specialist	1	4,902	1	5,153	1	5,153
Engineer, construction	1	4,902	1	4,902	1	5,153
Engineer, mechanical	1	5,404	1	5,404	1	5,654
Engineer, radio	1	4,902	1	5,404	1	5,404
Engineer, safety	1	5,153	1	5,404	1	5,404
Instructor, school activities	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Chemist	1	4,902				
Engineer, architectural	1	4,400	1	4,400	1	4,526
Engineer, civil	1	4,150	2	8,800	1	4,526
Engineer, electrical	1	4,400	1	4,400	1	4,777
Engineer, maintenance	1	4,651	1	4,777	1	4,777
Engineer, mechanical	1	4,400	1	4,400	1	4,526
Engineer, safety	3	13,202	3	12,825	2	9,052
Horticulturist	1	4,275	1	4,400	1	4,526
Librarian	1	4,275	1	4,400	1	4,526
Sanitary inspector	3	12,575	3	13,200	3	13,578
Teacher, school activities	69	243,018	71	256,168	70	262,730
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,845:						
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Grade 9. Range \$3,272 to \$4,024:						
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,469 to \$2,921:						
Grade 5. Range \$2,244 to \$2,695:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Unclassified	8,969		9,324		8,867	
Total permanent, field	11,443	23,050,330	11,916	24,258,034	11,451	23,557,665
Deduct lapses	1,231	29,198,530	256	30,883,370	229	30,210,572
Net permanent field (average number, net salary)	10,212	3,746,741	11,660	688,643	11,222	602,556
Regular pay in excess of 52-week base		25,451,789		30,194,727		29,608,016
Overtime and holiday pay, field		224,604		121,095		114,407
Night-work differential, field		296,012		621,909		539,494
Personal services at rates prior to Public Law 900		32,001		310,815		87,200
Cost of Public Law 900		26,004,406		31,248,546		30,349,117
01 Personal services				835,900		850,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		26,004,406		32,084,446		31,199,117
Reimbursable obligations						
Total of foregoing schedule		25,881,926		32,084,446		31,199,117
		122,480				
		26,004,406		32,084,446		31,199,117

Total, Marine Corps, annual specific appropriations:

Appropriated 1949, \$343,984,000 Estimate 1950, \$329,345,000

Trust account:

Pay of Marine Corps, Deposit Fund—

For soldiers' deposits, so much as may be necessary to refund such deposits: *Provided*, That hereafter enlisted men of the Marine Corps shall be entitled to deposit their savings with the United States through any paymaster, in the same manner and under the same conditions as are now or may hereafter be provided for the enlisted men of the Navy: *Provided, however*, That the sums so deposited shall pass to the credit of the appropriation for pay of the Marine Corps (31 U. S. C. 725s (24); 34 U. S. C. 975).

Appropriated (est.) 1949, \$1,900,000 Estimate 1950, \$1,900,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,929,089; 1949, \$1,900,000; 1950, \$1,900,000.

SHIPBUILDING

CONSTRUCTION OF SHIPS

Construction of Ships, Navy—

【Construction of ships:】 For expenses, not otherwise provided for, necessary for the construction and procurement of hulls, machinery, and equipment of vessels authorized by law and approved after July 17, 1947, in accordance therewith, including conversions and replacements, and tools and equipment for such construction in public and private plants, and [group IVb] personnel in the Bureau of Ships necessary for the purposes of this appropriation, [\$56,800,000; and in addition, \$14,300,000 shall be transferred to this appropriation from the appropriation "Increase and replacement of naval vessels, construction and machinery", both amounts to be immediately available and] \$168,700,000 to remain available until expended; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation for vessels approved during the current fiscal year in an amount not to exceed \$15,000,000: *Provided*, That the total of obligations incurred for construction, conversion, or replacement approved during the current fiscal year shall not exceed \$18,700,000. (5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c-3, 498c-10, 498c-12, 559; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$56,800,000 Estimate 1950, \$168,700,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$56,800,000	\$168,700,000
Transferred from "Increase and replacement of naval vessels, construction and machinery"	\$9,700,000	14,300,000	
Applied to contract authorization	-9,700,000	-71,100,000	-165,000,000
Net appropriation available for obligation			3,700,000
Contract authorization	122,100,000	190,400,000	15,000,000
Prior year balance available: Contract authorization		89,637,000	
Increase in cost of—			
1948 program		113,208,000	
1949 program		85,267,000	
Total available for obligation	122,100,000	478,512,000	18,700,000
Balance available in subsequent years:			
Contract authorization	-89,637,000		
Total obligations	32,463,000	478,512,000	18,700,000
OBLIGATIONS BY ACTIVITIES			
1. Combatant	\$28,463,000	\$475,149,212	\$16,180,879
2. Auxiliary	1,500,000	411,000	
3. Mine craft			1,600,000
6. Landing craft	2,500,000	2,249,000	
7. Pay increase, Public Law 900		702,788	919,121
Total obligations	32,463,000	478,512,000	18,700,000
OBLIGATIONS BY OBJECTS			
09 Equipment	\$32,463,000	\$478,512,000	\$18,700,000

SHIPBUILDING—Continued

CONSTRUCTION OF SHIPS—continued

Construction of Ships, Navy—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental: All personal services (see consolidated schedule of departmental personal services, Bureau of Ships).....	Num-ber Total salary \$1,813,772	Num-ber Total salary \$2,864,080	Num-ber Total salary \$4,032,330
Field:			
Clerical, administrative, fiscal service:			
Grade 13. Range \$7,102 to \$8,060:			
Administrative officer.....		1 7,342	1 7,581
Analyst, management.....		1 7,820	1 7,820
Assistant for manufacturing.....		1 7,102	1 7,342
Assistant shop superintendent.....		1 7,342	1 7,342
Planning and estimating supervisor.....	1 7,581	2 15,162	2 15,401
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer.....		1 5,905	2 12,529
Inspector of engineering material.....		2 12,289	3 18,433
Inspector of ship construction.....		6 36,868	7 43,489
Personnel administrator.....	1 6,863	1 6,863	2 13,247
Planning and estimating supervisor.....	3 19,162	4 26,015	4 26,253
Production coordinator.....		2 11,810	2 12,049
Shop superintendent, assistant.....		1 6,145	2 13,007
Grade 11. Range \$4,902 to \$5,905:			
Administrative officer.....		1 5,153	2 10,431
Analyst, management.....		2 10,055	2 10,306
Assistant for production.....		1 4,902	2 9,804
In-service training officer.....	1 4,902	1 5,153	2 10,431
Inspector of engineering material.....		3 16,211	4 21,615
Inspector of ship construction.....		9 46,375	9 47,623
Personnel administrator.....		1 4,902	1 5,153
Planning and estimating supervisor.....	1 5,654	3 16,211	3 16,711
Progress supervisor.....		1 5,153	2 11,058
Security supervisor.....		1 4,902	1 5,153
Shop superintendent, assistant.....		1 5,153	1 5,153
Grade 10. Range \$4,526 to \$5,278:			
Administrative officer.....		2 9,554	2 9,805
Analyst, management.....		1 4,526	3 14,455
Inspector of construction.....		2 9,552	5 24,883
Inspector of engineering material.....		2 9,050	4 18,979
Inspector of ship construction.....		15 71,649	23 111,613
Personnel administrator.....	1 4,661	1 4,777	2 10,054
Shop superintendent, assistant.....		3 13,954	5 23,757
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant.....		2 8,550	3 13,577
Analyst, cost.....		2 9,062	3 13,954
Assistant for manufacturing.....		4 17,100	6 26,277
Assistant for production.....		2 8,801	4 18,103
Equipment specialist.....		2 8,550	3 13,327
Industrial specialist.....		2 8,801	3 13,578
Inspector of construction.....		4 17,602	10 45,129
Inspector of engineering material.....		11 47,025	15 66,504
Inspector of ship construction.....		25 106,875	37 163,684
Personnel assistant.....		2 8,801	2 9,052
Placement adviser, veterans.....		1 4,275	2 8,926
Position classifier.....		1 4,526	1 4,651
Shop superintendent, assistant.....		4 17,100	8 35,954
Grade 8. Range \$3,773 to \$4,526:	5 20,748	65 261,573	105 437,288
Grade 7. Range \$3,397 to \$4,150:	2 7,547	45 164,160	83 292,326
Grade 6. Range \$3,021 to \$3,773:	3 10,693	37 126,574	33 117,203
Grade 5. Range \$2,645 to \$3,397:	5 14,478	74 204,995	67 197,139
Grade 4. Range \$2,394 to \$2,845:	8 19,152	138 340,755	118 309,042
Grade 3. Range \$2,168 to \$2,620:	24 53,844	247 542,840	207 467,625
Grade 2. Range \$1,954 to \$2,394:	15 30,990	161 325,220	143 302,704
Grade 1. Range \$1,766 to \$2,168:		6 11,328	6 11,738
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Architect, naval.....		1 9,077	1 9,377
Design assistant.....		1 8,778	1 8,778
Grade 6. Range \$7,102 to \$8,060:	2 15,641	6 44,050	6 44,766
Engineer, electronics.....		4 30,324	4 30,803
Engineer, electrical.....		2 14,683	2 14,922
Engineer, industrial.....		1 7,820	2 15,880
Engineer, marine.....		3 22,025	4 29,365
Engineer, mechanical.....		1 7,102	2 14,923
Engineer, ordnance.....		2 14,204	2 14,443
Grade 5. Range \$5,905 to \$6,863:			
Architect, naval.....		17 104,458	19 117,938
Chemist.....		1 5,905	2 12,049
Engineer, electrical.....		5 30,723	7 44,209
Engineer, electronics.....		4 24,578	6 38,542
Engineer, industrial.....		1 6,623	3 19,630
Engineer, marine.....		8 49,157	8 50,112
Engineer, material.....		1 6,863	1 6,863
Engineer, mechanical.....		2 11,810	2 12,049
Engineer, ordnance.....	1 6,384	3 19,152	3 19,391
Engineer, radio.....		2 11,810	2 12,049
Metallurgist.....		3 19,152	3 19,631
Grade 4. Range \$4,902 to \$5,905:			
Architect, naval.....		39 200,959	55 291,672
Chemist.....		3 16,211	5 26,264
Engineer, chemical.....		3 15,458	6 32,673
Engineer, electrical.....		5 25,764	8 43,228
Engineer, electronics.....		10 51,528	17 90,603
Engineer, general, allowance.....		1 5,654	6 33,924
Engineer, industrial.....		5 27,018	8 43,732
Engineer, marine.....		11 56,681	16 84,950
Engineer, material.....		6 30,917	8 42,475

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued	Num-ber	Total salary	Num-ber Total salary
Professional service—Continued			
Grade 4. Range \$4,902 to \$5,905—Con.			
Engineer, mechanical.....		8 \$43,229	12 \$66,095
Engineer, ordnance.....	1 \$5,404	5 25,764	9 47,377
Engineer, radio.....		4 21,614	7 38,325
Engineer, safety.....		1 5,905	4 21,364
Engineer, welding.....		3 15,458	5 26,264
Metallurgist.....		4 21,614	5 27,018
Grade 3. Range \$4,150 to \$4,902:			
Architect, naval.....	1 4,902	36 158,414	58 249,700
Chemist.....		3 12,449	12 55,309
Engineer, general, allowance.....	1 4,150	1 4,275	10 46,506
Engineer, chemical.....		3 12,825	3 13,200
Engineer, electrical.....		13 55,575	15 65,498
Engineer, electronics.....	2 8,676	22 95,680	26 110,640
Engineer, marine.....	1 4,526	26 114,410	30 134,246
Engineer, material.....		4 18,103	4 18,604
Engineer, mechanical.....	3 13,954	27 115,425	27 118,800
Engineer, ordnance.....	2 9,177	10 42,750	12 52,298
Engineer, safety.....		1 4,526	1 4,651
Metallurgist.....		4 17,100	4 17,600
Grade 2. Range \$3,397 to \$4,150:	1 3,773	34 117,912	72 267,800
Grade 1. Range \$2,645 to \$3,397:		17 47,093	22 61,556
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:	3 11,446	38 133,859	50 186,966
Grade 7. Range \$3,021 to \$3,773:	3 9,439	26 81,795	28 96,761
Grade 6. Range \$2,645 to \$3,397:		25 75,286	29 90,265
Grade 5. Range \$2,394 to \$2,845:	2 5,239	12 29,631	12 30,920
Grade 4. Range \$2,168 to \$2,620:	1 2,168	3 6,731	3 6,957
Grade 3. Range \$1,954 to \$2,394:		4 8,372	4 8,672
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:		3 11,696	4 16,220
Grade 9. Range \$3,272 to \$4,024:		5 16,986	5 17,613
Grade 8. Range \$2,896 to \$3,648:		11 33,231	12 36,909
Grade 7. Range \$2,695 to \$3,272:		7 19,391	8 22,760
Grade 6. Range \$2,469 to \$2,921:		61 155,213	72 190,264
Grade 5. Range \$2,244 to \$2,695:		224 519,402	235 575,723
Grade 4. Range \$2,020 to \$2,469:		12 25,116	15 32,135
Grade 3. Range \$1,822 to \$2,168:	1 1,822	11 20,768	15 28,939
Grade 2. Range \$1,690 to \$2,020:		10 17,560	15 26,711
Unclassified.....	770	8,212	7,745
Total permanent, field.....	865	2,284,524	9,949 32,216,496
Deduct lapses.....	52.9	165,156	289 935,782
Net permanent, field (average number, net salary).....	812.1	2,432,324	9,660 31,280,714
Regular pay in excess of 52-week base.....		18,710	120,310
Overtime and holiday pay, field.....		58,719	705,693
Night-work differential, field.....		7,554	80,079
All personal services, field.....	2,517,307	32,186,796	32,360,951
Personal services at rates prior to Public Law 900.....			
Cost of Public Law 900.....	4,331,079	35,050,876	36,393,281
Total, departmental and field.....	4,331,079	702,788	919,121
Deduct amounts financed from project orders charged to object class 09: At rates prior to Public Law 900.....	4,331,079	35,753,664	37,312,402
Cost of Public Law 900.....		36,050,876	36,393,281
01 Personal services.....		702,788	919,121

ORDNANCE FOR NEW CONSTRUCTION

Ordinance for New Construction, Navy—

[Ordinance for new construction:] For expenses, not otherwise provided for, necessary for the construction and procurement of armor, armament, and ammunition for vessels provided for in the appropriation "Construction of ships", including tools and equipment in public and private plants and [group IVb] personnel in the Bureau of Ordnance necessary for the purpose of this appropriation, [for the production of armor, armament, and ammunition for said vessels, \$9,470,000; and, in addition, \$1,700,000 shall be transferred to this appropriation from the appropriation "Increase and replacement of naval vessels, armor, armament, and ammunition", both amounts to be immediately available and] \$66,600,000, to remain available until expended: *Provided*, That the limitation on the availability of the appropriation "Increase and replacement of naval vessels" for construction of new vessels shall not be applicable to this appropriation nor the appropriation "Construction of ships"; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation for vessels approved during the current fiscal year in an amount not to exceed \$32,000,000; *Provided*, That the total of obligations incurred for armor, armament, and ammunition for construction, conversion, or replacement approved during the current fiscal year shall not exceed \$33,600,000. (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$9,470,000

Estimate 1950, \$66,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$9,470,000	\$66,600,000
Transferred from "Increase and replacement of naval vessels, armor, armament and ammunition".....	\$4,580,000	1,700,000	
Applied to contract authorization.....	-4,580,000	-11,170,000	-665,000,000
Net appropriation available for obligation.....			1,600,000
Contract authorization.....	97,370,000	89,600,000	32,000,000
Prior year balance available (contract authorization).....		116,765,381	155,063,381
Increase in cost of—			
1948 program.....	45,950,000	19,414,000	
1949 program.....		26,057,000	
Total available for obligation.....	143,320,000	251,836,381	188,663,381
Balance available in subsequent years (contract authorization).....	-116,765,381	-155,063,381	-141,670,381
Total obligations.....	26,554,619	96,773,000	46,993,000

OBLIGATIONS BY ACTIVITIES			
1. Engineering for service application.....	\$1,121,489	\$16,821,000	\$5,293,000
2. Production.....	25,349,178	75,631,000	38,999,000
3. Fitting out.....	31,500	1,062,000	546,000
4. Inspection.....		756,000	390,000
5. Operating expense.....	62,452	170,080	94,490
6. Equipment.....		2,325,000	1,655,000
7. Pay increase, Public Law 900.....		7,920	15,510
Total obligations.....	26,554,619	96,773,000	46,993,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$50,130	\$849,310	\$1,477,480
Cost of Public Law 900.....		7,920	15,510
07 Other contractual services.....	27,202	829,000	651,000
08 Supplies and materials.....	8,426,795	33,134,241	10,587,000
09 Equipment.....	18,050,492	61,952,529	34,262,010
Total obligations.....	26,554,619	96,773,000	46,993,000

DETAIL OF PERSONAL SERVICES		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental: All personal services (see consolidated schedule of departmental personal services, Bureau of Ordnance).....			\$26,130		\$110,230		\$244,990
Field: Unclassified.....		25	75,000	747	2,241,000	1,250	3,750,000
Total, departmental and field.....			101,130		2,351,230		3,994,990
Deduct amount financed from project orders charged to object classes 07, 08, 09.....		17	51,000	498	1,494,000	834	2,502,000
01	Personal services (average number, net salary).....	42	50,130	1,245	857,230	2,084	1,492,990

INCREASE AND REPLACEMENT OF NAVAL VESSELS

Increase and Replacement of Naval Vessels—

【Hereafter the balance remaining of appropriations under "Increase and replacement of naval vessels" shall not be available for beginning the construction of any new vessels: *Provided*, That of the balances remaining of appropriations under this head, there shall be available during the fiscal year 1949 such sums as the Secretary may from time to time determine to be necessary for the employment of personnel in the Bureau of Ships and the Bureau of Ordnance in connection with the construction of vessels which have been heretofore authorized under this head.】

Increase and Replacement of Naval Vessels—Construction and Machinery—

Construction and machinery: For an additional amount for "Construction and machinery", including, during the current fiscal year, personal services in the Bureau of Ships necessary for the purposes of this appropriation, \$38,000,000. (5 U. S. C. 429; 34 U. S. C. 498c-10, 498c-11, 498c-12, 498c-13, 559; Department of the Navy Appropriation Act, 1949.)

Estimate 1950, \$38,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....			\$38,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Applied to contract authorization.....			—\$38,000,000
Prior year balance available (contract authorization).....	\$153,944,120	\$29,656,945	
Recovery of prior year obligations.....	174,128,088	100,000,000	50,000,000
Transferred to "Construction of ships, Navy".....	-9,700,000	-14,300,000	
Increase in unfinanced contract authority caused by cash transfer out.....	9,700,000	14,300,000	
Administrative adjustments in value of contract authorization, prior year.....	-269,362,263	-117,656,945	-50,000,000
Total available for obligation.....	58,709,945	12,000,000	
Balance available in subsequent year (contract authorization).....	-29,656,945		
Comparative transfer to "Maintenance, Bureau of Yards and Docks".....	-456,000		
Total direct obligations.....	28,597,000	12,000,000	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,613,234	1,500,000	500,000
Total obligations.....	30,210,234	13,500,000	500,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Shipbuilding.....	\$28,597,000		
2. Facilities.....		\$11,396,182	
3. Pay increase, Public Law 900.....		603,818	
Total direct obligations.....	28,597,000	12,000,000	
<i>Reimbursable Obligations</i>			
1. Shipbuilding.....	1,287,963	1,300,000	\$435,000
2. Facilities.....	325,271	200,000	65,000
Total reimbursable obligations.....	1,613,234	1,500,000	500,000
Total obligations.....	30,210,234	13,500,000	500,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
05 Rents and utility services.....	\$50,583		
08 Supplies and materials.....	753,420		
09 Equipment.....	27,792,997		
10 Lands and structures.....		\$12,000,000	
Total direct obligations.....	28,597,000	12,000,000	
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	1,346,823	1,250,000	\$415,000
09 Equipment.....	266,411	250,000	85,000
Total reimbursable obligations.....	1,613,234	1,500,000	500,000
Total obligations.....	30,210,234	13,500,000	500,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental: All personal services (see consolidated schedule of departmental personal services, Bureau of Ships).....					\$686,175		\$1,228,930
Field:							
Clerical, administrative, fiscal service:							
Grade 13. Range \$7,102 to \$8,060:							
Administrative officer.....	2	\$15,162	1	7,820	1	7,820	
Personnel administrator.....	1	7,342	1	7,581	1	7,581	
Personnel officer.....	1	7,102	1	7,342	1	7,342	
Planning and estimating supervisor.....	2	14,923	1	7,820	1	7,820	
Production superintendent.....	2	14,444	1	7,342	1	7,581	
Shop superintendent assistant.....	3	22,384	1	7,681	1	7,820	
Grade 12. Range \$5,905 to \$6,863:							
Administrative officer.....	1	5,905	1	6,145	1	6,145	
Contract administrator.....	2	12,290	1	6,145	1	6,384	
Inspector, safety.....	1	6,905	1	6,145	1	6,145	
Inspector, security.....	1	6,905	1	6,145	1	6,145	
Inspector, shipbuilding.....	6	38,304	3	20,349	2	12,768	
Materials requirements specialist.....	2	12,768	1	6,863	1	6,863	
Personnel administrator.....	2	12,050	1	6,145	1	6,145	
Personnel officer.....	1	6,623	1	6,863	1	6,863	
Planning and estimating supervisor.....	3	19,152	1	6,623	1	6,863	
Production specialist.....	6	36,868	4	25,536	3	19,152	
Progress supervisor.....	3	19,152	1	6,623	1	6,623	
Shop superintendent assistant.....	2	12,768	1	6,623	1	6,863	
Grade 11. Range \$4,902 to \$5,905:							
Administrative officer.....	1	5,654	1	5,654	1	5,905	
Analyst, production.....	1	5,153	1	5,404	1	5,404	
Assistant for production.....	1	6,403	1	5,654	1	5,654	
Contract administrator.....	2	9,804	2	10,055	1	5,404	
Contract termination negotiator.....	2	10,556	2	10,808	1	6,654	
Inspector, engineering materials and equipment.....	1	5,153	1	5,404	1	5,404	

SHIPBUILDING—Continued

INCREASE AND REPLACEMENT OF NAVAL VESSELS—continued

Increase and Replacement of Naval Vessels—Construction and Machinery—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Clerical, administrative, fiscal service—Continued			
Grade 11. Range \$4,902 to \$5,905—Con.			
Inspector, shipbuilding	13 \$70,749	7 \$38,829	4 \$20,760
Materials requirements specialist	3 15,960	1 5,404	1 5,654
Materials salvage supervisor	2 10,055	1 5,153	1 5,153
Organization and methods examiner	1 5,153	1 5,153	1 5,404
Planning and estimating supervisor	6 33,175	4 22,784	4 23,286
Progress supervisor	1 5,654	1 5,654	1 5,905
Shop superintendent assistant	3 15,709	3 16,089	3 16,340
Grade 10. Range \$4,526 to \$5,278:			
Administrative officer	1 5,278	1 5,278	1 5,278
Analyst, production	1 4,902	1 5,027	1 5,153
Contract administrator	1 4,651	1 4,651	1 4,777
Inspector, engineering materials and equipment	6 28,659	5 24,510	5 25,137
Inspector, shipbuilding	28 138,133	17 85,578	10 48,070
Shop superintendent assistant	2 9,553	2 9,804	2 10,055
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	5 21,500	4 18,352	4 18,854
Administrative officer	2 8,300	1 4,275	1 4,400
Administrator, budget	2 8,801	2 9,052	2 9,303
Analyst, cost	6 27,153	6 27,906	6 28,658
Analyst, production	3 13,201	2 9,050	2 9,301
Assistant for production	2 9,050	1 4,651	1 4,777
Contract termination negotiator	1 4,526	1 4,651	1 4,777
Equipment specialist	2 8,425	1 4,275	1 4,400
Industrial specialist	1 4,400	1 4,526	1 4,651
Inspector, construction	3 13,578	1 4,651	1 4,777
Inspector, engineering materials and equipment	5 23,570	3 14,454	3 14,706
Inspector, safety	3 13,828	3 14,079	3 14,455
Inspector, shipbuilding	51 236,332	24 113,640	24 114,820
Materials requirements specialist	3 13,200	1 4,526	1 4,651
Organization and methods examiner	2 9,177	2 9,428	2 9,679
Patrol supervisor	2 9,302	1 4,776	1 4,902
Personnel assistant	1 4,400	1 4,526	1 4,651
Placement adviser, veterans	1 4,526	1 4,651	1 4,777
Shop superintendent assistant	6 26,779	4 18,352	4 18,854
Training specialist	1 4,400	1 4,526	1 4,651
Grade 8. Range \$3,773 to \$4,526:			
Grade 7. Range \$3,397 to \$4,150:			
Grade 6. Range \$3,021 to \$3,773:			
Grade 5. Range \$2,645 to \$3,397:			
Grade 4. Range \$2,394 to \$2,845:			
Grade 3. Range \$2,168 to \$2,620:			
Grade 2. Range \$1,954 to \$2,394:			
Grade 1. Range \$1,756 to \$2,168:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:			
Architect, naval	1 8,180	1 8,479	1 8,479
Engineer, ordnance	1 8,479	1 8,479	1 8,778
Ship design director	1 8,778	1 8,778	1 9,077
Grade 6. Range \$7,102 to \$8,060:			
Architect, naval	6 45,726	4 31,280	4 31,520
Chemist	1 7,342	1 7,581	1 7,581
Engineer, electrical	3 22,504	2 15,321	2 15,561
Engineer, electronics	2 15,162	2 15,641	2 15,641
Engineer, industrial	2 14,444	1 7,342	1 7,342
Engineer, marine	5 37,425	2 15,402	2 15,641
Engineer, mechanical	2 14,444	1 7,342	1 7,581
Engineer, ordnance	2 14,683	1 7,581	1 7,581
Metallurgist	1 7,342	1 7,581	1 7,820
Ship design director	2 15,640	2 15,880	2 16,119
Technologist	1 7,581	1 7,820	1 7,820
Grade 5. Range \$5,905 to \$6,863:			
Architect, naval	21 133,347	12 79,488	8 51,080
Chemist	3 18,434	1 6,145	1 6,384
Engineer, electrical	10 63,840	6 39,738	6 40,456
Engineer, electronics	7 44,687	4 26,176	4 26,655
Engineer, industrial	3 18,434	2 12,768	2 13,007
Engineer, marine	12 76,032	5 33,117	5 33,596
Engineer, materials	3 18,435	1 6,384	1 6,384
Engineer, mechanical	9 57,457	6 39,018	6 39,736
Engineer, ordnance	6 38,305	3 19,869	3 20,108
Engineer, safety	1 6,145	1 6,145	1 6,384
Engineer, welding	2 12,768	2 13,246	2 13,485
Metallurgist	3 17,955	1 6,145	1 6,145
Ship design director	5 31,920	3 19,869	3 20,348
Technologist	1 6,145	1 6,145	1 6,384
Grade 4. Range \$4,902 to \$5,905:			
Architect, naval	70 382,470	48 271,392	34 185,674
Chemist	4 20,110	1 5,153	1 5,153
Engineer, allowance	4 22,116	2 11,308	2 11,559
Engineer, electrical	25 135,091	8 44,232	8 45,235
Engineer, electronics	18 96,595	11 62,193	11 63,448
Engineer, industrial	1 5,153	1 5,153	1 5,404
Engineer, marine	25 137,349	7 39,600	7 40,352
Engineer, materials	1 5,153	1 5,404	1 5,404

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Professional service—Continued			
Grade 4. Range \$4,902 to \$5,905—Con.			
Engineer, mechanical	28 \$148,812	17 \$91,868	10 \$54,030
Engineer, ordnance	12 64,241	6 33,174	6 33,926
Engineer, structural	2 9,804	1 5,153	1 5,404
Engineer, welding	3 16,211	2 11,056	2 11,307
Hygienist, industrial	3 14,957	3 15,458	3 15,960
Inspector, shipbuilding	1 4,902	1 5,153	1 5,153
Technologist	2 10,055	1 5,153	1 5,404
Grade 3. Range \$4,150 to \$4,902:			
Allowance specialist	4 18,698	3 13,953	3 14,329
Architect, naval	70 326,215	34 162,690	24 111,624
Chemist	5 20,821	3 13,323	3 13,699
Engineer, allowance	4 19,608	2 9,804	2 9,804
Engineer, architectural	1 4,902	1 4,902	1 4,902
Engineer, civil	1 4,651	1 4,777	1 4,902
Engineer, electrical	44 199,922	22 102,322	17 72,386
Engineer, electronics	30 129,355	15 66,945	10 44,000
Engineer, industrial	4 18,104	1 4,651	1 4,777
Engineer, marine	42 194,756	24 111,624	14 63,854
Engineer, materials	6 27,406	1 4,526	1 4,651
Engineer, mechanical	44 200,417	25 116,275	16 72,400
Engineer, ordnance	20 89,565	12 54,312	9 39,600
Engineer, safety	1 4,526	1 4,651	1 4,777
Engineer, structural	1 4,150	1 4,275	1 4,400
Engineer, welding	4 17,852	2 9,052	2 9,303
Equipment specialist	1 4,150	1 4,275	1 4,400
Metallurgist	3 13,327	3 13,701	3 14,077
Optometrist	1 4,150	1 4,275	1 4,400
Physicist	1 4,150	1 4,275	1 4,400
Technologist	1 4,275	1 4,400	1 4,526
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:			
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:			
Grade 7. Range \$3,021 to \$3,773:			
Grade 6. Range \$2,645 to \$3,397:			
Grade 5. Range \$2,394 to \$2,845:			
Grade 4. Range \$2,168 to \$2,620:			
Grade 3. Range \$1,954 to \$2,394:			
Grade 2. Range \$1,822 to \$2,244:			
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:			
Grade 9. Range \$3,272 to \$4,024:			
Grade 8. Range \$2,896 to \$3,648:			
Grade 7. Range \$2,695 to \$3,272:			
Grade 6. Range \$2,469 to \$2,921:			
Grade 5. Range \$2,244 to \$2,695:			
Grade 4. Range \$2,020 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
Grade 2. Range \$1,690 to \$2,020:			
Unclassified			
Total permanent, field	14,934	10,278	7,510
Deduct lapses	46,296,999	33,739,823	25,197,101
	434,9	298	323
	1,230,735	978,334	1,076,236
Net permanent, field (average number, net salary)	14,499.1	9,980	7,187
Regular pay in excess of 52-week base	45,066,264	32,761,489	24,120,865
Overtime and holiday pay, field	346,664	126,006	92,773
Night-work differential	954,402	739,099	544,187
Additional pay for service abroad	139,537	83,541	61,752
	5,471	12,956	26,318
All personal services, field	46,512,338	33,723,091	24,845,895
Personal services at rates prior to Public Law 900	46,512,338	34,409,266	26,074,825
Cost of Public Law 900		603,818	533,240
Total, departmental and field	46,512,338	35,013,084	26,608,065
Deduct amounts financed from project orders charged to object class 09:			
At rates prior to Public Law 900	46,512,338	34,409,266	26,074,825
Cost of Public Law 900		603,818	533,240
01 Personal services			

Increase and Replacement of Naval Vessels—Armor, Armament, and Ammunition—

Armor, armament and ammunition: For an additional amount for "armor, armament, and ammunition", including, during the current fiscal year, personal services in the Bureau of Ordnance necessary for the purposes of this appropriation, \$70,000,000.

Estimate 1950, \$70,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$70,000,000
Applied to contract authorization			—70,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Prior year balance available (contract authorization).....	\$97,755,662	\$6,088,550	\$33,781,265
Recovery of prior year obligations.....	236,080,486	35,000,000	3,544,537
Transferred to "Ordnance for new construction".....	-4,580,000	-1,700,000	-----
Increase in unfinanced contract authority caused by cash transfer out.....	4,580,000	1,700,000	-----
Administrative adjustments in value of contract authorization, prior years.....	-231,048,513	-----	-----
Increase in cost of prior year program.....	-----	34,677,715	-----
Total available for obligation.....	102,787,635	75,766,265	37,325,802
Balance available in subsequent years (contract authorization).....	-6,088,550	-33,781,265	-14,042,802
Total obligations.....	96,699,085	41,985,000	23,283,000
OBLIGATIONS BY ACTIVITIES			
1. Combatant vessels.....	\$90,204,406	\$40,157,711	\$20,664,521
2. Patrol craft.....	1,500,000	203,004	129,169
3. Landing craft.....	46,855	18,585	-----
4. Facilities.....	4,947,824	1,576,090	2,467,200
5. Pay increase, Public Law 900.....	-----	29,700	22,110
Total obligations.....	96,699,085	41,985,000	23,283,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,171,480	\$2,795,850	\$3,931,020
Cost of Public Law 900.....	-----	29,700	22,110
07 Other contractual services.....	1,294,845	655,773	509,000
08 Supplies and materials.....	40,931,092	21,146,643	5,383,544
09 Equipment.....	50,850,645	17,357,034	13,437,326
10 Lands and structures.....	1,451,023	-----	-----
Total obligations.....	96,699,085	41,985,000	23,283,000
DETAIL OF PERSONAL SERVICES			
Departmental (see consolidated schedule of departmental personal services, Bureau of Ordnance).....	\$377,480	\$440,550	\$311,130
Field: Unclassified.....	1,794	2,384	3,642
	5,382,000	7,152,000	10,926,000
Total, departmental and field.....	5,759,480	7,592,550	11,237,130
Deduct amount financed from project orders charged to object classes 07, 08, 09.....	1,196	1,589	2,428
	3,588,000	4,767,000	7,284,000
01 Personal services.....	2,171,480	2,825,550	3,953,130

Appropriations under the head "Increase and replacement of naval vessels" shall not be available for obligation after June 30, 1951, nor available for expenditure after June 30, 1952, and any unexpended balances remaining on the latter date shall be carried to the surplus fund of the Treasury and the account shall be abolished.

Repair Facilities, Navy—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available:			
Appropriated funds.....	\$14,717,184	\$18,397,851	-----
Contract authorization.....	6,823,866	7,538,866	-----
Administrative adjustment in value of contract authorization.....	-----	-7,731,866	-----
Increase in contract authority caused by cash transfer out.....	715,000	193,000	-----
Recovery of prior year obligations.....	19,903,274	3,243,588	-----
Transferred to—			
"Salaries and expenses, Office of Secretary of Defense".....	-150,000	-193,000	-----
"Salaries and expenses, National Security Resources Board".....	-550,000	-----	-----
"Salaries and expenses, National Security Council".....	-15,000	-----	-----
Total available for obligation.....	41,444,324	21,448,439	-----
Balance available in subsequent years:			
Appropriated funds.....	-\$18,397,851	-----	-----
Contract authorization.....	-7,538,866	-----	-----
Comparative transfer to "Maintenance, Bureau of Yards and Docks".....	-62,000	-----	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Direct Obligations—Continued</i>			
Carried to surplus fund.....	-----	-\$21,448,439	-----
Total direct obligations.....	\$15,445,607	-----	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	15,334	-----	-----
Total obligations.....	15,460,941	-----	-----
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
Facilities.....	\$15,445,607	-----	-----
<i>Reimbursable Obligations</i>			
Facilities.....	15,334	-----	-----
Total obligations.....	15,460,941	-----	-----
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
05 Rents and utilities.....	\$1,050	-----	-----
07 Other contractual services.....	12,343,462	-----	-----
08 Supplies and materials.....	1,867,487	-----	-----
10 Lands and structures.....	1,233,608	-----	-----
Total direct obligations.....	15,445,607	-----	-----
<i>Reimbursable Obligations</i>			
05 Rents and utilities.....	4,880	-----	-----
08 Supplies and materials.....	10,454	-----	-----
Total reimbursable obligations.....	15,334	-----	-----
Total obligations.....	15,460,941	-----	-----

Total, shipbuilding, annual specific appropriations:
Appropriated 1949, **\$66,270,000** Estimate 1950, **\$343,300,000**

NAVY DEPARTMENT SALARIES

For compensation for personal services at the seat of government, as follows:

Salaries, Office of Secretary of the Navy—

Office of the Secretary of the Navy: Secretary of the Navy, Under Secretary of the Navy, Assistant Secretaries of the Navy, and other personal services, **[\$3,965,000] \$4,600,000**; (5 U. S. C. 3, 411, 420, 421a, 421b; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$3,965,000** Estimate 1950, **\$4,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,946,300	\$3,965,000	\$4,600,00
Proposed transfer to cover pay increase from "Pay, Marine Corps".....	-----	356,000	-----
Comparative transfer from—			
"Salaries, general board, Navy Department".....	18,552	-----	-----
"Salaries, naval examining and retiring boards".....	20,180	-----	-----
"Miscellaneous expenses, Navy".....	337,970	-----	-----
Comparative transfer to "Salaries and expenses, Office of Secretary of Defense".....	-137,100	-----	-----
Total direct obligations.....	4,185,902	4,321,000	4,600,00
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	126,070	31,600	34,000
Total obligations.....	4,311,972	4,352,600	4,634,000

SALARIES—Continued

Salaries, Office of Secretary of the Navy—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Immediate offices of the secretaries.....	\$214,030	\$232,000	\$232,486			
2. Administrative office.....	1,793,297	1,656,000	1,667,870			
3. Office of the fiscal director.....	166,018	157,000	157,233			
4. Office of budget and reports.....	156,275	159,000	193,623			
5. Office of industrial relations.....	504,310	534,000	541,952			
6. Office of naval material.....	669,284	671,000	689,209			
7. Office of general counsel.....	216,290	86,000	68,695			
8. Office of public relations.....	193,909	163,000	171,732			
9. Office of management engineer.....	68,957	63,000	62,001			
10. Naval petroleum reserve.....	21,203	22,000	20,708			
11. Office of industrial survey.....	22,914	23,000	23,800			
12. Navy renegotiation division.....			194,525			
13. Boards and committees.....	159,415	199,000	202,343			
14. Pay increase, Public Law 900.....		356,000	373,923			
Total direct obligations.....	4,185,902	4,321,000	4,600,000			
Reimbursable Obligations						
1. Administrative office.....	34,799	28,000	30,000			
2. Office of general counsel.....	89,872					
3. Office of public relations.....	834					
4. Office of management engineer.....	565					
5. Pay increase, Public Law 900.....		3,600	4,000			
Total reimbursable obligations.....	126,070	31,600	34,000			
Total obligations.....	4,311,972	4,352,600	4,634,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$4,185,902	\$3,965,000	\$4,226,077			
Cost of Public Law 900.....		356,000	373,923			
Total direct obligations.....	4,185,902	4,321,000	4,600,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	126,070	28,000	30,000			
Cost of Public Law 900.....		3,600	4,000			
Total obligations.....	4,311,972	4,352,600	4,634,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 or over:						
Secretary of the Navy.....	1	\$15,000	1	\$15,000	1	\$15,000
Under secretary of the Navy.....	1	10,000	1	10,000	1	10,000
Assistant secretary of the Navy.....	1	10,000	1	10,000	1	10,000
Assistant secretary of the Navy for air.....	1	10,000	1	10,000	1	10,000
Grade 15. Range \$9,975 to \$10,000:						
Administrative assistant to the Secretary.....	1	9,975	1	10,000	1	10,000
Administrative officer, Navy Department.....	1	10,000	1	10,000	1	10,000
Administrative officer, Navy Department, deputy.....	1	9,975	1	9,975	1	10,000
Assistant deputy chief, Office of Naval Material.....					1	9,975
Budget administrator.....	1	9,975	1	10,000	1	10,000
Fiscal director, Navy Department.....	1	10,000	1	10,000	1	10,000
Fiscal director, Navy Department, deputy.....	1	10,000	1	9,975	1	10,000
Management engineer.....	1	9,975	1	10,000	1	10,000
Member, Navy renegotiation division.....					5	49,900
Special assistant to the Secretary.....			1	9,975	1	9,975
Special assistant to chief, office of industrial relations.....	1	10,000	1	10,000	1	10,000
Special consultant.....	2	19,950	3	29,950	3	29,950
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer, Navy Department, assistant.....	2	16,958	1	8,479	2	16,958
Budget administrator.....	3	24,540	3	24,540	3	25,437
Consultant, special.....	1	8,479	1	8,479	1	8,778
Division director.....	9	75,414	9	75,114	12	102,548
Negotiators, contract.....					4	33,914
Organization and methods analyst.....	3	24,839	3	25,135	3	25,437
Packaging and preservation specialist.....	1	8,180	1	8,479	1	8,778
Placement specialist.....	1	8,479	1	8,778	1	8,778
Position classifier.....	1	8,479	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Accountant.....	1	7,342	2	14,864	4	29,787
Administrative analyst.....	2	14,684	1	7,342	1	7,581
Administrative assistant.....	1	7,102			1	7,102
Administrative officer.....	3	21,786	4	29,846	3	22,504
Branch head.....	6	44,289	7	51,630	9	67,511
Budget analyst.....	3	22,504	3	21,546	6	43,331
Catalog development officer.....	1	7,342	1	7,342	1	7,681
Contract analyst.....	1	8,060	1	8,060	2	15,409

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Clerical, administrative, fiscal service—Continued

Grade 13. Range \$7,102 to \$8,060—Con.

Division director, assistant.....

Employee relations officer.....

Executive officer, Navy Department.....

Fiscal accountant.....

Fiscal analyst.....

Fiscal officer.....

Inspection consultant.....

Industrial specialist.....

Item identification specialist.....

Organization and methods analyst.....

Placement specialist.....

Position classifier.....

Property supply officer.....

Section head.....

Training specialist.....

Wage specialist.....

Grade 12. Range \$5,905 to \$6,863:

Administrative assistant.....

Administrative officer.....

Branch head.....

Budget analyst.....

Claims examiner.....

Contract analyst.....

Employee relations officer.....

Fiscal accountant.....

Industrial specialist.....

Insurance specialist.....

Personnel officer.....

Position classifier.....

Section head.....

Statistical officer.....

Wage specialist.....

Grade 11. Range \$4,902 to \$5,905:

Accountant.....

Administrative analyst.....

Administrative assistant.....

Administrative officer.....

Branch head.....

Budget analyst.....

Claims examiner.....

Contract analyst.....

Illustrator.....

Industrial specialist.....

Information specialist.....

Management analyst.....

Methods examiner.....

Organization and methods analyst.....

Personnel manual editor.....

Personnel officer.....

Placement specialist.....

Position classifier.....

Section head.....

Section head, assistant.....

Training specialist.....

Wage specialist.....

Grade 10. Range \$4,526 to \$5,278:

Administrative officer.....

Methods examiner.....

Personnel officer.....

Section head.....

Statistical officer.....

Grade 9. Range \$4,150 to \$4,902:

Accountant.....

Administrative assistant.....

Associate management analyst.....

Budget analyst.....

Conference reporter.....

Editor.....

Employee relations counselor.....

Employee relations assistant.....

Employment officer.....

Information specialist.....

Methods examiner.....

Organization and methods examiner.....

Personnel assistant.....

Placement assistant.....

Placement specialist.....

Position classifier.....

Printing specialist.....

Procurement specialist.....

Property and surplus officer.....

Records officer.....

Reference officer.....

Section head.....

Specifications analyst.....

Statistical assistant.....

Training assistant.....

Training and development officer.....

Grade 8. Range \$3,773 to \$4,526:

Grade 7. Range \$3,397 to \$4,150:

Grade 6. Range \$3,021 to \$3,773:

Grade 5. Range \$2,645 to \$3,397:

Grade 4. Range \$2,394 to \$2,845:

Grade 3. Range \$2,168 to \$2,620:

Grade 2. Range \$1,954 to \$2,394:

Grade 1. Range \$1,756 to \$2,168:

Professional service:

Grade 8. Range \$9,975 to \$10,000:

General counsel.....

Legal consultant.....

Grade 7. Range \$8,180 to \$9,377:

Counsel.....

Engineer, industrial.....

Statistician.....

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 7. Range \$8,180 to \$9,377—Con.						
Technologist	1	\$8,778				
Grade 6. Range \$7,102 to \$8,060:						
Archivist	2	14,684	2	\$14,684	2	\$15,162
Attorney	5	36,228	1	7,102	1	7,102
Counsel, first assistant	4	29,366				
Engineer	2	14,204	1	7,342	1	7,581
Engineer, consultant	1	7,342	1	7,581	1	7,581
Engineer, industrial	5	36,470	5	36,709	3	22,264
Engineer, safety			3	21,216	3	21,306
Statistician	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Archivist	1	6,145	1	6,384	1	6,384
Attorney-adviser	1	5,905				
Counsel, assistant	12	75,405	2	12,289	2	12,529
Engineer, petroleum	1	5,905	1	5,905	1	5,905
Engineer, safety	1	19,630	1	6,863	1	6,863
Statistician	3	17,995	3	18,195	3	18,674
Statistical analyst	2	12,290	3	17,955	3	18,434
Technologist	1	6,384				
Grade 4. Range \$4,902 to \$5,905:						
Counsel assistant	5	26,766	1	4,902	2	9,929
Engineer, general	1	5,153				
Engineer, materials	5	25,765	5	26,016	1	5,404
Engineer, special			1	5,153		
Historian					1	4,902
Statistician	3	15,459	3	15,710	3	16,210
Statistical analyst	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Counsel, assistant	1	4,625				
Economist	1	4,150	1	4,150		
Engineer, architectural	2	8,550	1	4,275	2	8,790
Engineer, maintenance	1	4,400	1	4,150	1	4,526
Historian	1	4,275	1	4,526	1	4,526
Nurse	1	4,275	1	4,400	1	4,550
Personnel technician	3	13,201	3	13,451	3	13,829
Statistical analyst	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Grade 5. Range \$2,394 to \$2,645:						
Grade 4. Range \$1,954 to \$2,394:						
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,469 to \$2,921:						
Grade 5. Range \$2,244 to \$2,695:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Total permanent, departmental	1,267		1,185		1,219	
Deduct lapses	135.9	4,470,797	69.7	4,112,546	73.9	4,416,224
		561,974		251,894		280,286
Net permanent departmental (average number, net salary)	1,131.1		1,115.3		1,145.1	
W. A. E. employment	3,908,823		3,860,652		4,135,938	
Regular pay in excess of 52-week base	337,970		117,500		104,238	
Overtime and holiday pay, departmental	30,067		14,848		15,901	
	35,112					
Personal services at rates prior to Public Law 900	4,311,972		3,993,000		4,256,077	
Cost of Public Law 900			359,600		377,923	
01 Personal services	4,311,972		4,352,600		4,634,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	4,185,902		4,321,000		4,600,000	
Reimbursable obligations	126,070		31,600		34,000	
Total of foregoing schedule	4,311,972		4,352,600		4,634,000	

Salaries, Office of Naval Research—

Office of Naval Research, **\$1,207,000** \$1,400,000; (5 U. S. C. 475; Department of the Navy Appropriation Act, 1949.)Appropriated 1949, **\$1,207,000** Estimate 1950, **\$1,400,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,164,000	\$1,207,000	\$1,400,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		88,000	
Total available for obligation	1,164,000	1,295,000	1,400,000
Unobligated balance, estimated savings	-1,052		
Total obligations	1,162,948	1,295,000	1,400,000
OBLIGATIONS BY ACTIVITIES			
1. Research planning, coordination, evaluation, and dissemination	\$627,928	\$736,000	\$823,400

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
2. Patent counseling and negotiation	\$200,620	\$161,000	\$169,000			
3. Administration	334,400	310,000	313,600			
4. Pay increase, Public Law 900		88,000	94,000			
Total obligations	1,162,948	1,295,000	1,400,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$1,162,948	\$1,207,000	\$1,306,000			
Cost of Public Law 900		88,000	94,000			
Total obligations	1,162,948	1,295,000	1,400,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. \$10,000 or over:						
Chief scientist	1	\$14,000	1	\$14,000	1	\$14,000
Grade 8. Range \$9,975 to \$10,000:						
Chief scientist	1	9,975				
Engineer			1	9,975	1	9,975
Patent attorney	1	10,000	1	10,000	1	10,000
Physical science director	1	9,975	1	9,975	1	10,000
Science director	1	9,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Biochemist	1	8,180	1	8,180	1	8,479
Biophysicist			1	8,180	1	8,180
Chemist	1	8,180	1	8,479	1	8,479
Counsel			1	8,479	1	8,479
Engineer	7	58,157	6	50,874	6	51,771
Information specialist, scientific	1	8,180	1	8,180	1	8,180
Mathematician	1	8,180	2	16,659	2	16,659
Microbiologist	1	8,180	1	8,180	1	8,479
Patent adviser	2	16,958	2	16,958	2	17,556
Personnel administrator, scientific	1	8,479	1	8,479	1	8,778
Physical scientist	6	49,080	6	49,379	6	50,575
Physicist	1	8,479	1	8,479	1	8,778
Physiologist	2	16,360	2	16,360	2	16,958
Psychologist	1	8,180	1	8,180	1	8,479
Psycho-physiologist	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Chemist	1	7,102	1	7,102	1	7,342
Editor, technical	1	7,342	1	7,342	1	7,581
Engineer	5	35,510	4	28,888	4	29,128
Geophysicist	1	7,102	1	7,102	1	7,342
Information specialist, scientific	1	7,102				
Mathematician	2	14,204	3	21,306	4	28,888
Metallurgist	1	7,342	1	7,342	1	7,581
Patent adviser	5	35,989	4	29,607	4	30,563
Personnel administrator, scientific	2	14,444	1	7,581	1	7,581
Physical scientist			1	7,102	1	7,102
Physicist	4	28,408	5	35,510	5	36,470
Grade 5. Range \$5,905 to \$6,863:						
Chemist	5	30,005	4	23,860	4	24,819
Counsel			1	5,905	1	5,905
Editor, technical	1	5,905	1	6,145	1	6,145
Engineer	7	41,335	7	41,815	7	42,774
Mathematician	1	5,905	2	11,810	2	12,050
Meteorologist	1	5,905	1	5,905	1	6,145
Patent adviser	11	66,871	8	47,960	8	49,157
Physicist	3	17,715	4	23,620	5	30,245
Physiologist			1	5,905	2	11,810
Grade 4. Range \$4,902 to \$5,905:						
Architect, naval	1	4,902	1	4,902	1	5,153
Chemist	1	4,902	1	4,902	2	10,055
Editor, technical	1	4,902	1	4,902	1	5,153
Engineer	2	9,804	2	10,055	4	20,110
Geographer			1	4,902	1	4,902
Geologist	1	4,902				
Mathematician			1	4,902	1	4,902
Metallurgist	1	4,902	1	5,153	1	5,153
Meteorologist	1	4,902				
Microbiologist					1	4,902
Patent adviser	2	9,804	1	4,902	1	5,153
Physical scientist	1	5,153	1	5,153	2	10,306
Physicist	2	9,804	2	10,055	2	10,306
Psychologist			1	4,902	1	4,902
Statistician	1	5,404	1	5,654	1	6,654
Grade 3. Range \$4,150 to \$4,902:						
Chemist	1	4,150	1	4,150	2	8,425
Editor, technical	4	16,976	3	12,450	4	16,975
Geologist	1	4,902	1	4,902	1	4,902
Information specialist, scientific	2	8,300	2	8,300	3	12,700
Mathematician			1	4,150	2	8,300
Metallurgist			1	4,150	1	4,150
Patent adviser	6	25,777	2	9,052	2	9,428
Physicist	2	8,300	3	12,575	5	21,125
Statistician	1	4,902	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer	1	8,180	1	8,180	1	8,479
Contract administrator	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Accountant, cost	1	7,102	1	7,342	1	7,581
Administrative officer	1	7,102				
Contract administrator	1	7,102	1	7,102	1	7,342
Contract negotiator	1	7,102	1	7,102	1	7,342
Fiscal director	1	7,102	1	7,102	1	7,102
Personnel director			1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Budget officer	1	5,905	1	5,905	1	6,145
Contract administrator			1	5,905	1	5,905
Contract negotiator	7	42,293				

SALARIES—Continued

Salaries, Office of Naval Research—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Graphic specialist	1	\$5,905	1	\$6,145	1	\$6,145
Property officer	1	5,905				
Grade 11. Range \$4,902 to \$5,905:						
Accountant, fiscal			1	4,902	1	4,902
Administrative assistant	2	11,309	2	11,559	2	11,559
Budget analyst	1	5,404	1	4,902	1	4,902
Classification officer	1	4,902	1	4,902	1	5,153
Contract negotiator			1	4,902	1	4,902
Employment officer			1	4,902	1	4,902
Organization and methods examiner			1	4,902	1	4,902
Property officer	1	4,902				
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Accountant, fiscal	2	9,051	2	9,302	2	8,927
Administrative assistant			1	4,400	1	4,526
Budget analyst	3	12,575	2	8,550	2	8,800
Employment assistant	1	4,902	1	4,902	1	4,902
Organization and methods examiner	1	4,150	1	4,150	1	4,275
Personnel assistant	1	4,275				
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	6	21,763	7	25,284	7	25,060
Grade 6. Range \$3,021 to \$3,773:	9	30,197	9	30,574	9	29,195
Grade 5. Range \$2,645 to \$3,397:	25	72,265	24	69,997	25	75,674
Grade 4. Range \$2,394 to \$2,845:	46	116,711	47	118,581	47	121,452
Grade 3. Range \$2,168 to \$2,620:	59	133,717	49	111,487	49	115,379
Grade 2. Range \$1,954 to \$2,394:	11	23,080	13	27,505	13	27,135
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	2	6,794				
Grade 7. Range \$3,021 to \$3,773:	1	3,397				
Grade 5. Range \$2,394 to \$2,845:	1	2,845				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,093	1	2,168	1	1,822
Total permanent, departmental	311		291		306	
Deduct lapses	69.5	1,358,673	20.1	1,293,606	22.2	1,391,008
		305,853		104,306		103,008
Net permanent, departmental (average number, net salary)	241.5		270.9		283.8	
W. A. E. employment, departmental		1,052,820		1,189,300		1,288,000
Regular pay in excess of 52-week base		97,663		10,000		10,000
Overtime and holiday pay, departmental		9,350		4,700		5,000
		3,115		3,000		3,000
Personal services at rates prior to Public Law 900		1,162,948		1,207,000		1,306,000
Cost of Public Law 900				88,000		94,000
01 Personal services		1,162,948		1,295,000		1,400,000

Salaries, Office of Naval Records and Library—

Office of Naval Records and Library, [\$69,000] \$78,000; (5 U. S. C. 414; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$69,000

Estimate 1950, \$78,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$57,000	\$69,000	\$78,000			
Proposed transfer to cover pay increase from "Pay, Marine Corps".....		8,000				
Total available for obligation.....	57,000	77,000	78,000			
Unobligated balance, estimated savings.....	—479					
Total obligations.....	56,521	77,000	78,000			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....	\$56,521	\$69,000	\$69,750			
2. Pay increase, Public Law 900.....		8,000	8,250			
Total obligations.....	56,521	77,000	78,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$56,521	\$69,000	\$69,750			
Cost of Public Law 900.....		8,000	8,250			
Total obligations.....	56,521	77,000	78,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	\$4,160	1	\$4,150	1	\$4,275

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 8. Range \$3,773 to \$4,526					1	\$3,773
Grade 7. Range \$3,397 to \$4,150	1	\$4,024	3	\$10,944	3	11,068
Grade 6. Range \$3,021 to \$3,773	2	7,173	1	3,021		
Grade 5. Range \$2,645 to \$3,397	2	6,362	2	5,665	2	5,791
Grade 4. Range \$2,394 to \$2,845	6	14,947	7	17,810	6	15,993
Grade 3. Range \$2,168 to \$2,620	2	4,336	4	8,824	3	6,729
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Librarian			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Librarian	1	4,241				
Grade 2. Range \$3,397 to \$4,150			1	3,397	1	3,397
Grade 1. Range \$2,645 to \$3,397	1	3,035				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,397	1	3,397	1	3,523
Grade 5. Range \$2,394 to \$2,845	2	5,084	3	7,382	3	7,407
Grade 3. Range \$1,954 to \$2,394	1	2,394	1	2,394	1	2,394
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	2	4,336	3	6,084	3	6,233
Total permanent, departmental	22	63,479	28	77,970	26	75,485
Deduct lapses	2.1	7,188	3.2	9,231	2	6,005
Net permanent, departmental (average number, net salary)	19.9	56,291	24.8	68,739	24	69,480
Regular pay in excess of 52-week base		230		261		270
Personal services at rates prior to Public Law 900		56,521		69,000		69,750
Cost of Public Law 900				8,000		8,250
01 Personal services		56,521		77,000		78,000

Salaries, Office of Judge Advocate General, Navy—

Office of Judge Advocate General, [\$305,300] \$381,000; (5 U. S. C. 428; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$305,300

Estimate 1950, \$381,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$310,000	\$305,300	\$381,000			
Proposed transfer to cover pay increase from "Pay, Marine Corps"		30,400				
Total available for obligation	310,000	335,700	381,000			
Unobligated balance, estimated savings	-762					
Total obligations	309,238	335,700	381,000			
OBLIGATIONS BY ACTIVITIES						
1. Executive staff	\$38,178	\$30,803	\$33,183			
2. Administration, finance, and services	67,477	64,746	67,466			
3. Administration of naval justice	54,041	49,119	55,189			
4. Settlement of claims, international and general law matters	85,716	90,198	103,976			
5. Congressional liaison and drafting of legislation	19,053	23,444	32,286			
6. Legal counseling and interpretation for the Naval Establishment	44,773	46,990	53,060			
7. Pay increase, Public Law 900		30,400	35,840			
Total obligations	309,238	335,700	381,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$309,238	\$305,300	\$345,160			
Cost of Public Law 900		30,400	35,840			
Total obligations	309,238	335,700	381,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Information specialist	1	\$4,902	1	\$4,902	1	\$5,152
Administrative officer			1	5,403	1	5,403
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	1	5,152				
Grade 9. Range \$4,150 to \$4,902:						
Information specialist	1	4,150				
Administrative assistant	1	4,150				
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:			4	15,171	5	19,240
Grade 5. Range \$2,645 to \$3,397:			4	13,210	4	13,713
Grade 5. Range \$2,645 to \$3,397:			3	10,442	3	10,442
Grade 5. Range \$2,645 to \$3,397:			10	28,827	9	26,684
Grade 4. Range \$2,394 to \$2,845:			24	60,005	27	69,141
Grade 3. Range \$2,168 to \$2,620:			37	84,121	33	76,553
Grade 2. Range \$1,954 to \$2,394:			38	84,121	37	85,750
Grade 2. Range \$1,954 to \$2,394:			7	16,611	6	13,311
Grade 2. Range \$1,954 to \$2,394:					7	14,611
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Admiralty claims attorney	1	9,975	1	9,975	1	9,975
Consulting attorney					1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Admiralty claims attorney					1	8,180
Consulting attorney	2	17,854	2	18,453		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service—Continued	ber	salary	ber	salary	ber	salary
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	2	\$14,443	2	\$14,922	2	\$15,162
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	3	20,347	4	26,491	5	32,396
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	1	5,654	2	10,556	1	4,902
Librarian.....	1	4,902	1	5,403	1	5,403
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	4	17,476	3	13,451	2	8,925
Librarian.....	1	4,275	1	4,400	1	4,400
Grade 2. Range \$3,397 to \$4,150.	1	3,648	1	3,773	1	3,898
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.			1	2,394	1	2,469
Grade 3. Range \$1,822 to \$2,168.	2	4,186	1	2,168	1	2,168
Total permanent, departmental.....	108	335,306	103	333,623	120	375,961
Deduct lapses.....	9.3	28,786	8.8	30,403	11.4	33,032
Net permanent, departmental (average number, net salary).....	98.7	306,520	94.2	303,220	108.6	342,929
Regular pay in excess of 52-week base.....		2,324		1,170		1,321
Overtime and holiday pay, departmental.....		394		910		910
Personal services at rates prior to Public Law 900.....		309,238		305,300		345,160
Cost of Public Law 900.....				30,400		35,840
01 Personal services.....		309,238		335,700		381,000

Salaries, Office of Chief of Naval Operations—

Office of Chief of Naval Operations, **[\$1,225,000]** \$1,390,000; (5 U. S. C. 422; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$1,225,000** Estimate 1950, **\$1,390,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1,435,000	\$1,225,000	\$1,390,000
Proposed transfer to cover pay increase from "Pay, Marine Corps".....		127,500	
Total available for obligation.....	1,435,000	1,352,500	1,390,000
Unobligated balance, estimated savings.....	-2,097		
Obligations incurred.....	1,432,903	1,352,500	1,390,000
Comparative transfer to "Salaries and expenses, Office of Secretary of Defense".....	-213,037		
Total direct obligations.....	1,219,866	1,352,500	1,390,000
For Reimbursable Obligations			
Reimbursements for services performed.....	9,633	2,560	
Total obligations.....	1,229,499	1,355,060	1,390,000

OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Executive control.....	\$34,129	\$45,580	\$47,286
2. Military personnel.....	14,212	16,690	27,320
3. Administration.....	351,448	339,600	352,947
4. Operations.....	163,042	162,900	183,092
5. Logistics.....	284,130	283,970	293,506
6. Aviation.....	367,905	376,260	351,869
7. Pay increase, Public Law 900.....		127,500	133,980
Total direct obligations.....	1,219,866	1,352,500	1,390,000
Reimbursable Obligations			
1. Administration.....	9,633	2,238	
2. Pay increase, Public Law 900.....		322	
Total reimbursable obligations.....	9,633	2,560	
Total obligations.....	1,229,499	1,355,060	1,390,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,219,866	\$1,225,000	\$1,256,020
Cost of Public Law 900.....		127,500	133,980
Total direct obligations.....	1,219,866	1,352,500	1,390,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	9,633	2,238	
Cost of Public Law 900.....		322	
Total reimbursable obligations.....	9,633	2,560	
Total obligations.....	1,229,499	1,355,060	1,390,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	1	\$8,478	1	\$8,478	1	\$8,778
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,102	1	7,341	1	7,341
Budget and finance officer.....	1	7,581	1	7,102	1	7,102
Director of civilian personnel.....	1	7,341	1	7,341	1	7,581
Organization and methods examiner.....	1	7,341	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....			1	5,905	1	5,905
Administrative officer.....	1	6,144	1	6,144	1	6,384
Budget officer.....	1	6,863	1	5,905	1	5,905
Chief, administrative services.....	1	6,863	1	6,863	1	6,863
Personnel officer.....	1	5,905	1	5,905	1	6,144
Training administrator.....	1	6,144				
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	4	20,360	3	16,210	3	16,460
Budget analyst.....	1	4,902	2	9,804	2	10,054
Chief of classification.....	1	5,152	1	5,152	1	5,404
Organization and methods examiner.....	3	14,956	3	15,206	3	15,708
Personnel officer, field.....	1	4,902				
Personnel officer, training.....	1	4,902				
Placement officer.....	1	4,902	1	5,152	1	5,152
Tabulating machine supervisor.....	1	5,404	1	5,654	1	5,654
Training administrator.....	1	5,152	1	5,152	1	5,404
Transportation specialist.....	1	4,902	1	5,152	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Information editorial specialist.....	1	4,526	2	9,176	2	9,428
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	1	4,149	1	4,149	1	4,275
Budget analyst.....	2	9,550	1	4,400	1	4,525
Editor.....	2	8,424	1	4,275	1	4,400
Organization and methods examiner.....	1	4,149	1	4,149	1	4,275
Placement assistant.....	1	4,275	1	4,275	1	4,400
Position classifier.....	4	16,973	3	12,698	2	8,800
Private secretary.....	1	4,275	1	4,400	1	4,525
Shorthand reporter.....	3	12,699	3	13,075	3	13,452
Space officer.....	1	4,149	1	4,149	1	4,275
Supervising illustrator.....	1	4,275	1	4,400	1	4,525
Transportation specialist.....	1	4,149	1	4,400	1	4,525
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Grade 1. Range \$1,756 to \$2,168:						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Historian.....	1	8,180	1	8,478	1	8,478
Statistician.....	2	16,657	2	16,956	2	17,556
Grade 6. Range \$7,102 to \$8,060:						
Engineer, aerological.....			1	7,102	1	7,341
Engineer, radio.....	1	7,102	1	7,341	1	7,581
Historian.....	1	7,102	1	7,341	1	7,341
Physicist.....			1	7,102	1	7,102
Training administrator.....	1	7,581	1	7,581	1	7,820
Grade 5. Range \$5,905 to \$6,863:						
Engineer, aerological.....	1	5,905				
Engineer, electrical.....	1	6,384				
Historian.....	1	5,905	1	6,144	1	6,144
Physicist.....	1	6,144				
Statistician.....	3	17,954	3	18,672	1	6,144
Grade 4. Range \$4,902 to \$5,905:						
Architect, naval.....	1	4,902	1	5,152	1	5,404
Statistician.....	5	26,013	4	21,110		
Grade 3. Range \$4,150 to \$4,902:						
Engineer, general.....			1	4,150	1	4,275
Statistician.....	2	9,176	2	9,302	1	4,777
Grade 2. Range \$3,397 to \$4,150:						
Subprofessional service:	3	10,817	2	7,296	2	7,546
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Craft, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental.....	452	1,368,356	405	1,251,880	420	1,293,546
Deduct lapses.....	47	149,303	9.6	29,672	14	42,851
Net permanent, departmental (average number, net salary).....	405	1,219,053	395.4	1,222,208	406	1,250,695
W. A. E. employment, departmental.....		969				
Regular pay in excess of 52-week base.....		9,360		4,730		5,325
Overtime and holiday pay, departmental.....		117		300		
Personal services at rates prior to Public Law 900.....		1,229,499		1,227,238		1,256,020
Cost of Public Law 900.....				127,822		133,980
01 Personal services.....		1,229,499		1,355,060		1,390,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,219,866		1,352,500		1,390,000
Reimbursable obligations.....		9,633		2,560		
Total of foregoing schedule.....		1,229,499		1,355,060		1,390,000

Salaries, Board of Inspection and Survey, Navy Department—

Board of Inspection and Survey, **[\$38,000]** \$47,000; (5 U. S. C. 491; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$38,000**

Estimate 1950, **\$47,000**

SALARIES—Continued

Salaries, Board of Inspection and Survey, Navy Department—Con.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$35,000	\$38,000	\$47,000			
Proposed transfer to cover pay increase from "Pay, Marine Corps"		3,500				
Unobligated balance, estimated savings	-317					
Total obligations	34,683	41,500	47,000			
OBLIGATIONS BY ACTIVITIES						
1. Administration	\$34,683	\$38,000	\$42,710			
2. Pay increase, Public Law 900		3,500	4,290			
Total obligations	34,683	41,500	47,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$34,683	\$38,000	\$42,710			
Cost of Public Law 900		3,500	4,290			
Total obligations	34,683	41,500	47,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150	1	\$4,150				
Grade 6. Range \$3,021 to \$3,773			1	\$3,021	1	\$3,146
Grade 5. Range \$2,645 to \$3,397			1	2,770	1	2,895
Grade 4. Range \$2,394 to \$2,845	2	5,314	1	2,469	1	2,544
Grade 3. Range \$2,168 to \$2,620	2	4,411	4	9,123	6	13,027
Grade 2. Range \$1,954 to \$2,394	1	2,243	1	1,954	1	2,020
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Engineer, senior	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,862:						
Engineer, senior	1	6,623				
Grade 4. Range \$4,902 to \$5,905:						
Engineer, marine	1	5,403	1	5,403	1	5,654
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	4,150	1	4,150	1	4,150
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,020	1	2,093	1	2,168
Total permanent, departmental	11	41,416	12	38,085	14	42,946
Deduct lapses	1	6,883		245		406
Net permanent, departmental (average number, net salary)	10	34,533	12	37,840	14	42,540
Regular pay in excess of 52-week base		150		160		170
Personal services at rates prior to Public Law 900		34,683		38,000		42,710
Cost of Public Law 900				3,500		4,290
01 Personal services		34,683		41,500		47,000

Salaries, Office of Chief of Naval Communications—

Office of Chief of Naval Communications, [\$550,000] \$645,000;
(5 U. S. C. 429; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$550,000

Estimate 1950, \$645,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$2,005,000	\$550,000	\$645,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		58,100	
Total available for obligation	2,005,000	608,100	645,000
Unobligated balance, estimated savings	-23,895		
Obligations incurred	1,981,105	608,100	645,000
Comparative transfer to "Maintenance, Bureau of Ships"	-1,459,000		
Total direct obligations	522,105	608,100	645,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	242,000		
Unobligated balance, estimated savings	-18,308		
Comparative transfer to "Maintenance, Bureau of Ships"	-223,692		
Total reimbursable obligations			
Total obligations	522,105	608,100	645,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Planning and operational administration.....	\$341,867	\$359,245	\$387,045			
2. Navy Department communication office.....	180,238	190,755	197,000			
3. Pay increase, Public Law 900.....		58,100	60,955			
Total obligations.....	522,105	608,100	645,000			
OBLIGATIONS BY OBJECT						
01 Personal services:						
At rates prior to Public Law 900.....	\$522,105	\$550,000	\$584,045			
Cost of Public Law 900.....		58,100	60,955			
Total obligations.....	522,105	608,100	645,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Training administrator.....	1	\$4,962	1	\$5,152	1	\$5,297
Administrative assistant, chief telegrapher.....	1	5,395	1	5,501	1	5,646
Grade 10. Range \$4,526 to \$5,278:						
Relay section chief.....	1	4,690	1	4,724	1	4,850
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	3	12,997	3	13,270	3	13,645
Technician, radio.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150.....	22	78,125	19	69,340	19	71,715
Grade 6. Range \$3,021 to \$3,773.....	7	22,025	7	22,170	7	23,045
Grade 5. Range \$2,645 to \$3,397.....	33	91,788	30	82,674	29	83,655
Grade 4. Range \$2,394 to \$2,845.....	58	144,257	59	148,031	60	154,850
Grade 3. Range \$2,168 to \$2,620.....	30	68,501	31	71,486	32	75,979
Grade 2. Range \$1,954 to \$2,394.....	5	11,304	5	11,382	4	9,220
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Engineer, radio.....	1	8,478	1	8,730	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Engineer, electrical.....	1	7,158	1	7,389	1	7,581
Cryptographer.....			1	7,102	1	7,222
Grade 5. Range \$5,905 to \$6,863:						
Engineer, radio.....			1	5,905	1	6,016
Cryptographer.....	1	5,905	1	6,146	1	6,256
Analyst.....	1	5,905	1	5,905	1	6,025
Grade 4. Range \$4,902 to \$5,905:						
Engineer, radio.....	2	9,892	2	10,515	2	10,661
Engineer, cryptographic devices.....	1	5,153	1	5,373	1	5,404
Cryptographer.....	3	14,804	3	15,303	3	15,612
Grade 3. Range \$4,150 to \$4,902:						
Engineer, radio.....	3	12,881	3	13,469	3	13,844
Cryptographer.....	2	8,397	2	8,570	3	12,970
Analyst.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150.....	3	10,191	3	10,470	3	10,845
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,021	9	27,314
Grade 5. Range \$2,394 to \$2,845.....	3	7,782	3	7,959	3	8,309
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,318	1	2,344	1	2,419
Grade 3. Range \$1,822 to \$2,168.....	3	6,284	3	6,357	3	6,472
Total permanent, departmental.....	190	564,530	188	570,943	197	616,660
Deduct lapses.....	17.5	52,194	10	29,483	13	41,623
Net permanent, departmental (average number, net salary).....	172.5	512,336	178	541,460	184	575,037
Regular pay in excess of 52-week base.....		4,538		2,240		2,470
Overtime and holiday pay, departmental.....		862		900		938
Night-work differential, departmental.....		4,369		5,400		5,600
Personal services at rates prior to Public Law 900.....		522,105		550,000		584,045
Cost of Public Law 900.....				58,100		60,955
01 Personal services.....		522,105		608,100		645,000

Salaries, Office of Naval Intelligence—

Office of Naval Intelligence, \$980,000; (Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$980,000

Estimate 1950, \$980,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligation</i>			
Appropriation or estimate	\$980,000	\$980,000	\$980,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		83,800	
Total available for obligation	980,000	1,063,800	980,000
Unobligated balance, estimated savings	-22,031		
Total direct obligations	957,969	1,063,800	980,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Reimbursable Obligations						
Reimbursements for services performed.....	\$8,000					
Total obligations.....	965,969	\$1,063,800	\$980,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Administration.....	\$268,238	\$274,400	\$249,900			
2. Intelligence.....	565,196	578,200	526,575			
3. Security.....	124,535	127,400	116,025			
4. Pay increase, Public Law 900.....		83,800	87,500			
Total direct obligations.....	957,969	1,063,800	980,000			
Reimbursable Obligations						
1. Intelligence.....	8,000					
Total obligations.....	965,969	1,063,800	980,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$957,969	\$980,000	\$892,500			
Cost of Public Law 900.....		83,800	87,500			
Total direct obligations.....	957,969	1,063,800	980,000			
Reimbursable Obligations						
01 Personal services.....	8,000					
Total obligations.....	965,969	1,063,800	980,000			
DETAIL OF PERSONAL SERVICES						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	2	\$11,107	2	\$12,768	1	\$6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,127	2	10,288	1	5,445
Translator.....	1	5,134	2	10,288	1	5,445
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,649	1	4,866	1	4,995
Translator.....	1	4,598				
Grade 9. Range \$4,150 to \$4,902:						
Administrative officer.....	2	8,938	1	4,150	1	4,275
Translator.....	2	8,619	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
Administrative officer.....	3	11,327	2	8,173	2	8,298
Grade 7. Range \$3,397 to \$4,150:						
Administrative officer.....	8	27,709	8	30,806	8	30,920
Grade 6. Range \$3,021 to \$3,773:						
Administrative officer.....	13	40,273	11	37,866	11	38,861
Grade 5. Range \$2,645 to \$3,397:						
Administrative officer.....	61	166,906	62	183,367	59	175,270
Grade 4. Range \$2,394 to \$2,845:						
Administrative officer.....	61	149,110	61	157,851	55	142,905
Grade 3. Range \$2,168 to \$2,620:						
Administrative officer.....	44	97,419	44	98,154	28	64,530
Grade 2. Range \$1,954 to \$2,394:						
Administrative officer.....	4	7,816	1	1,954	1	2,020
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Air intelligence specialist.....	2	16,449	1	8,853	1	9,078
Analyst, intelligence.....	1	8,180	2	17,316	2	16,958
Geographer.....	1	8,180				
Physicist.....	1	8,442	1	8,828	1	9,078
Grade 6. Range \$7,102 to \$8,000:						
Air intelligence specialist.....	5	37,469	4	29,905	4	30,058
Analyst, intelligence.....	7	49,714	8	60,868	7	51,628
Architect, naval.....	1	7,102	1	7,102	1	7,345
Grade 5. Range \$5,905 to \$6,863:						
Air intelligence specialist.....	8	47,240	4	25,057	4	25,536
Analyst, intelligence.....	8	48,679	11	70,824	10	62,406
Geographer.....	1	5,951	1	5,905	1	6,095
Grade 4. Range \$4,902 to \$5,905:						
Air intelligence specialist.....	5	26,436	3	16,063	3	16,209
Analyst, intelligence.....	11	53,922	13	65,107	13	68,995
Cartographer.....	1	5,067	1	5,257	1	5,325
Statistician.....	2	9,870	1	5,341	1	5,445
Grade 3. Range \$4,150 to \$4,902:						
Air intelligence specialist.....	4	16,892	2	8,619	2	8,725
Analyst, intelligence.....	5	22,337	7	31,381	7	31,675
Cartographer.....	1	4,157				
Grade 2. Range \$3,397 to \$4,150:						
Air intelligence specialist.....	13	49,442	10	36,284	10	36,700
Grade 1. Range \$2,645 to \$3,397:						
Air intelligence specialist.....	6	15,870	6	18,583	6	18,626
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental.....	296	1,010,554	282	1,006,891	252	924,740
Deduct lapses.....	18	56,147	11	30,659	11	35,672
Net permanent, departmental (average number, net salary).....	278	954,407	271	976,232	241	889,068
Regular pay in excess of 52-week base.....		7,336		3,768		3,432
Overtime and holiday pay, departmental.....		4,226				
Personal services at rates prior to Public Law 900.....		965,969		980,000		892,500
Cost of Public Law 900.....				83,800		87,500
01 Personal services.....		965,969		1,063,800		980,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$957,969		
Reimbursable obligations.....	8,000		
Total of foregoing schedule.....	965,969		

Salaries, Bureau of Naval Personnel—

Bureau of Naval Personnel, **[\$4,532,000]** \$5,825,000; (5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$4,532,000**Estimate 1950, **\$5,825,000**

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
For Direct Obligations				
Appropriation or estimate.....	\$3, 226, 000	\$4, 532, 000	\$5, 825, 000	
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel".....		547, 400		
Total available for obligation.....	3, 226, 000	5, 079, 400	5, 825, 000	
Unobligated balance, estimated savings.....	-3, 181			
Obligations incurred.....	3, 222, 819	5, 079, 400	5, 825, 000	
Comparative transfer to "General expenses, Bureau of Naval Personnel".....	-173, 532			
Total direct obligations.....	3, 049, 287	5, 079, 400	5, 825, 000	
For Reimbursable Obligations				
Reimbursements for services performed.....	4, 712	5, 357	5, 375	
Total obligations.....	3, 053, 999	5, 084, 757	5, 830, 375	
OBLIGATIONS BY ACTIVITIES				
Direct Obligations				
1. Chief of bureau and administrative services.....	\$330, 619	\$398, 980	\$444, 948	
2. Plans and policy.....	448, 846	614, 087	680, 373	
3. Naval personnel records.....	680, 492	1, 174, 869	1, 453, 760	
4. Naval personnel control.....	1, 319, 104	1, 893, 625	2, 090, 266	
5. Training.....	270, 226	448, 890	500, 421	
6. Pay increase, Public Law 900.....		548, 949	655, 232	
Total direct obligations.....	3, 049, 287	5, 079, 400	5, 825, 000	
Reimbursable Obligations				
1. Plans and policy.....	2, 356	2, 356	2, 356	
2. Naval personnel control.....	2, 356	2, 356	2, 356	
3. Pay increase, Public Law 900.....		645	663	
Total reimbursable obligations.....	4, 712	5, 357	5, 375	
Total obligations.....	3, 053, 999	5, 084, 757	5, 830, 375	
OBLIGATIONS BY OBJECTS				
Direct Obligations				
01 Personal services:				
At rates prior to Public Law 900.....	\$3, 049, 287	\$4, 530, 451	\$5, 169, 768	
Cost of Public Law 900.....		548, 949	655, 232	
Total direct obligations.....	3, 049, 287	5, 079, 400	5, 825, 000	
Reimbursable Obligations				
01 Personal services:				
At rates prior to Public Law 900.....	4, 712	4, 712	4, 712	
Cost of Public Law 900.....		645	663	
Total reimbursable obligations.....	4, 712	5, 357	5, 375	
Total obligations.....	3, 053, 999	5, 084, 757	5, 830, 375	
DETAIL OF PERSONAL SERVICES				
Departmental:				
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$8,180 to \$9,377:				
Bureau administrative officer and management adviser.....		1 \$8, 180	1	\$8, 180
Deputy fiscal director.....	1	\$8, 180	1	8, 479
Special assistant to chief of bureau.....		1 8, 180	1	8, 180
Grade 13. Range \$7,102 to \$8,060:				
Assistant bureau administrative officer.....		1 7, 102	1	7, 102
Bureau administrative officer and management adviser.....	1	7, 102		
Bureau personnel officer.....	1	7, 342	1	7, 342
Deputy director, records division.....	1	7, 102	1	7, 342
Field fiscal accountant.....		1 7, 102	1	7, 102

SALARIES—Continued

Salaries, Bureau of Naval Personnel—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060—Con.						
Head, budget branch	1	\$8,060	1	\$8,060	1	\$8,060
Head, Naval Academy branch	1	7,342	1	7,342	1	7,581
Managing editor	1	7,102	1	7,102	1	7,342
Special assistant to chief of bureau	1	7,342				
Transportation specialist	1	7,581	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Assistant bureau administrative officer	1	5,905				
Assistant for recreation and physical fitness			1	5,905	1	5,905
Complements and allowances officer	2	11,810	2	12,290	2	12,290
Field fiscal accountant	1	6,145				
Fiscal accountant	1	5,905	1	6,145	1	6,384
Head, special services branch			1	5,905	1	5,905
Organization and methods examiner			1	5,905	1	5,905
Training officer	5	29,525	4	24,580	4	24,580
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant	4	20,110	6	30,666	6	30,666
Assistant head, tabulated records branch	1	4,902	1	4,902	1	5,153
Budget officer			4	19,608	4	19,859
Editor	1	4,902	1	4,902	1	5,153
Employee counselor	1	5,404	1	5,404	1	5,654
Enlisted classification specialist	1	4,902	1	5,153	1	5,404
Enlisted recruiting specialist	1	4,902				
Fiscal accountant			2	9,804	2	9,804
Head, transportation traffic branch	1	4,902	1	5,153	1	5,153
Organization and methods examiner	1	4,902	4	19,608	4	19,608
News editor	1	4,902	1	4,902	1	5,153
Placement officer	1	4,902	1	5,905	1	5,905
Position classifier	1	5,905	1	4,902	1	4,902
Records specialist	1	5,153	1	5,153	1	5,153
Research analyst	1	4,902				
Tabulating projects planner	1	5,404	1	5,654	1	5,654
Training supply officer	1	4,902	1	5,153	1	5,153
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant	4	18,981	4	19,482	4	19,982
Budget officer	1	4,526				
Head, correspondence processing, enlisted records			1	4,526	1	4,651
Head, miscellaneous records branch			1	4,526	1	4,651
Head, tabulating machine operations			1	4,526	1	4,651
Head, travel claims branch	1	4,526	1	4,651	1	4,776
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	9	38,977	8	35,329	8	36,332
Art director	1	4,150	1	4,150	1	4,150
Assistant for finance, special services branch	1	4,150	1	4,400	1	4,525
Assistant head, transportation traffic branch	1	4,275	1	4,400	1	4,525
Assistant to head, Naval Academy branch	1	4,275	1	4,400	1	4,525
Budget analyst	4	17,352	8	33,200	8	34,200
Copy editor	1	4,150	1	4,150	1	4,275
Editor	1	4,150	1	4,275	1	4,400
Editorial researcher	1	4,150	1	4,150	1	4,275
Educational specialist	1	4,150				
Employee counselor	1	4,275				
Fiscal accountant			2	8,300	2	8,550
Head, administrative services branch	1	4,651	1	4,777	1	4,902
Head, order-writing section	1	4,275	1	4,400	1	4,525
Head, training distribution			1	4,150	1	4,275
Information specialist	1	4,150				
In-service training officer	1	4,275				
Organization and methods examiner	2	8,425	4	16,850	4	17,352
Placement assistant	1	4,150	1	4,150	1	4,275
Position classifier	4	17,101	3	12,951	3	13,326
Recruiting and placement officer	1	4,275				
Research analyst	2	8,425				
Statistical assistant	2	8,425	1	4,150	1	4,275
Tabulated records project planner	1	4,150	1	4,150	1	4,275
Training aids specialist	2	8,425				
Training film distributor	1	4,275	1	4,400	1	4,525
Grade 8. Range \$3,773 to \$4,526:	15	57,588	16	62,828	16	62,883
Grade 7. Range \$3,397 to \$4,150:	46	162,530	63	223,697	65	230,851
Grade 6. Range \$3,021 to \$3,773:	54	173,876	51	161,912	51	161,912
Grade 5. Range \$2,645 to \$3,397:	141	397,499	146	397,522	153	416,710
Grade 4. Range \$2,394 to \$2,845:	247	612,553	319	793,114	324	805,888
Grade 3. Range \$2,168 to \$2,620:	348		552		606	
		777,522		1,247,658		1,351,808
Grade 2. Range \$1,954 to \$2,394:	396		457		531	
		813,078		931,023		1,082,978
Grade 1. Range \$1,756 to \$2,168:	11	20,379	20	36,744	25	45,927
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Senior educationalist	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Bureau counsel			1	7,581	1	7,820
Head, billet and qualifications branch, research	1	7,342	1	7,342	1	7,581
Head, classification and field research branch	1	7,102	1	7,342	1	7,342
Head, curriculum and instructor training section	1	7,342	1	7,342	1	7,581
Head, library services section	1	7,102	1	7,102	1	7,342

DETAIL OF PERSONAL SERVICES—CON.

Departmental—Continued		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued							
Grade 6. Range \$7,102 to \$8,060—Con.							
Head, officer qualifications section				1	\$7,102	1	\$7,102
Head, training aids section	1	\$7,102	1	7,342	1	7,342	
Head, training publications section	1	7,102	1	7,342	1	7,342	
Head, training research branch	1	7,102	1	7,342	1	7,581	
Penologist	1	7,102	1	7,102	1	7,342	
Grade 5. Range \$5,905 to \$6,863:							
Curriculum and instructor training specialist	7	41,575	10	60,730	10	61,448	
Head, library services section	1	6,145					
Head, officer qualifications section	1	5,905					
Research analyst			3	17,715	3	17,715	
Training aids specialist	1	5,905	5	29,765	5	29,765	
Training course writer	4	23,620	10	59,530	10	60,099	
Training specialist	2	11,810	2	12,290	2	12,290	
Grade 4. Range \$4,902 to \$5,905:							
Adjudicator, family allowance	1	5,153	1	5,404	1	5,404	
Audio-visual training specialist	1	4,902	1	5,153	1	5,153	
Curriculum and instructor training specialist			2	9,804	2	9,804	
Electronics training specialist			1	4,902	1	4,902	
Officer qualifications analyst	1	4,902	1	5,153	1	5,153	
Ordnance training specialist			1	4,902	1	4,902	
Research analyst	4	19,608	4	20,361	4	20,361	
Statistician	1	4,902	1	4,902	1	5,153	
Training aids specialist			1	4,902	1	4,902	
Training course writer	1	4,902	5	24,510	5	24,761	
Training specialist	2	9,804	2	10,306	2	10,557	
Grade 3. Range \$4,150 to \$4,902:							
Adjudicator family allowance	2	8,300	1	4,275	1	4,400	
Assistant, library services section	1	4,275	1	4,400	1	4,526	
Assistant penologist	1	4,150	1	4,275	1	4,400	
Educational service specialist	1	4,150	1	4,150	1	4,275	
Officer qualifications analyst	2	8,300	5	20,750	5	20,874	
Research analyst	3	12,951	7	29,426	7	30,305	
Technical librarian	1	4,275	1	4,400	1	4,526	
Training aids specialist			2	8,300	2	8,551	
Grade 2. Range \$3,397 to \$4,150:	12	42,269	36	127,827	36	127,827	
Grade 1. Range \$2,645 to \$3,397:	7	18,885	1	2,896	1	3,021	
Subprofessional service:							
Grade 8. Range \$3,397 to \$4,150:	1	3,648	1	3,773	1	3,899	
Grade 7. Range \$3,021 to \$3,773:			2	6,042	2	6,293	
Grade 6. Range \$2,645 to \$3,397:	2	5,288	3	8,169	3	8,169	
Crafts, protective, custodial service:							
Grade 7. Range \$2,695 to \$3,272:	1	2,845			4	8,441	
Grade 4. Range \$2,020 to \$2,469:	4	8,897		8,441	25	47,577	
Grade 3. Range \$1,822 to \$2,168:	21	41,738	20	38,064			
Grade 2. Range \$1,690 to \$2,020:	2	3,644	2	3,776	2	3,908	
Total permanent, departmental	1,438	3,819,536	1,868	4,980,524	2,020	5,309,452	
Deduct lapses	350.8	809,556	163.2	470,323	40	154,836	
Net permanent, departmental (average number, net salary)	1,087.2	3,009,980	1,704.8	4,510,201	1,980	5,154,616	
Regular pay in excess of 52-week base		39,150		17,356		19,864	
Overtime and holiday pay, departmental		4,869		7,606			
Personal services at rates prior to Public Law 900							
Public Law 900		3,053,999		4,535,163		5,174,480	
Cost of Public Law 900				549,594		655,895	
01 Personal services		3,053,999		5,084,757		5,830,375	
Salaries and wages in the foregoing schedule are distributed as follows:							
Direct obligations		3,049,287		5,079,400		5,825,000	
Reimbursable obligations		4,712		5,357		5,375	
Total of foregoing schedule		3,053,999		5,084,757		5,830,375	

Salaries, Bureau of Ships—

Bureau of Ships, [\$6,208,500] \$6,775,000; (5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$6,208,500

Estimate 1950, \$6,775,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$6,450,000	\$6,208,500	\$6,775,000
Proposed transfer to cover pay increase from "Pay, Marine Corps"		560,300	
Total available for obligation	6,450,000	6,768,800	6,775,000
Unobligated balance, estimated savings	—337		
Total direct obligations	6,449,663	6,768,800	6,775,000
For Reimbursable Obligations			
Reimbursements for services performed	186		
Total obligations	6,449,849	6,768,800	6,775,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Office of chief and administration.....	\$857,593	\$1,078,379	\$764,300
2. Fiscal.....	169,108	192,000	224,800
3. Field activities.....	511,898	512,255	575,500
4. Electronics.....	1,065,496	1,088,658	1,270,600
5. Contract.....	358,481	330,818	358,600
6. Ships.....	3,487,087	3,006,390	3,009,760
7. Pay increase, Public Law 900.....		560,300	571,440
Total direct obligations.....	6,449,663	6,768,800	6,775,000
<i>Reimbursable Obligations</i>			
1. Ships.....	186		
Total obligations.....	6,449,849	6,768,800	6,775,000

OBLIGATIONS BY OBJECTS

<i>Direct Obligations</i>			
01 Personal services (see consolidated schedule of departmental personal services, Bureau of Ships):			
At rates prior to Public Law 900.....	\$6,449,663	\$6,208,500	\$6,203,560
Cost of Public Law 900.....		560,300	571,440
Total direct obligations.....	6,449,663	6,768,800	6,775,000

<i>Reimbursable Obligations</i>			
01 Personal services.....	186		
Total obligations.....	6,449,849	6,768,800	6,775,000

Consolidated schedule of departmental personal services, Bureau of Ships

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Administrative officer.....					1	\$9,975
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	1	\$8,180	2	\$16,659	8	66,038
Contract negotiator.....	1	8,479	1	8,479	1	8,778
Deputy fiscal director.....	1	8,180	1	8,479	1	8,479
Industrial specialist.....	1	9,377	3	25,737	5	42,097
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	4	29,606	6	43,345	10	72,232
Accountant.....	1	7,581	1	7,820	1	8,060
Finance officer.....	1	7,342	1	7,342	2	14,683
Industrial relations officer.....	1	7,102	1	7,342		
Industrial specialist.....	2	14,444	2	14,683	4	29,128
Management analyst.....	1	7,342	1	7,342	1	7,581
Personnel officer.....	1	7,342	1	7,342		
Procurement officer.....	1	7,102	1	7,342		
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	8	47,960	9	55,540	12	74,452
Budget administrator.....	1	5,905	1	5,905	1	6,145
Classification officer.....	1	6,145	1	6,384	1	6,384
Contract negotiator.....	15	92,172	16	101,261	17	108,603
Employee relations and training officer.....	1	5,905				
Employment officer.....	1	5,905	1	6,145	1	6,384
Industrial relations officer.....	2	12,289	2	12,289	2	12,528
Industrial specialist.....	7	43,492	8	50,591	8	51,786
Personnel officer.....	1	5,905	1	6,145		
Procurement officer.....	1	6,145	1	6,384	3	18,194
Public relations officer.....	1	6,145	1	6,145		
Technical specification editor.....	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative analyst.....	3	15,457	3	14,957	3	15,208
Administrative officer.....	4	20,862	4	21,113	4	21,364
Budget analyst.....	3	15,458	4	21,363	5	26,265
Classification assistant.....	1	4,902	1	4,902	1	5,153
Contract negotiator.....	5	25,513	4	20,862	4	21,615
Cost analyst.....	1	5,404				
Employee relations officer.....	2	10,055	1	5,153	1	5,404
Industrial relations assistant.....	2	10,557	2	10,807	2	10,807
Industrial specialist.....	9	46,626	21	107,676	21	109,181
Training officer.....	1	4,902	1	4,902	1	5,153
Procurement officer.....	2	9,804	2	10,055	2	10,306
Technical specification editor.....	1	5,404	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	3	13,703	3	13,703	3	13,954
Classification assistant.....	2	9,177	2	9,428	2	9,679
Grade 9. Range \$4,150 to \$4,902:						
Administrative analyst.....	9	39,102	9	39,477	9	40,229
Administrative assistant.....	6	26,528	4	18,478	4	18,854
Budget analyst.....	1	4,150	2	9,177	3	13,327
Classification assistant.....			1	4,150	1	4,275
Employee relations officer.....	3	13,577	3	13,829	3	14,080
Employment assistant.....	2	8,800	2	9,052	2	9,302
Finance officer.....	2	8,300	6	25,150	6	25,597
Industrial analyst.....	18	79,712	19	85,603	19	87,358
Industrial relations assistant.....	3	12,920	2	8,425	2	8,550
Procurement assistant.....	11	47,652	13	57,948	13	58,828
Technical editor.....			1	4,150	1	4,150
Training officer.....	2	9,302	2	9,428	2	9,553
Grade 8. Range \$3,773 to \$4,526.....	12	48,416	10	40,766	11	45,292
Grade 7. Range \$3,397 to \$4,150.....	85	309,358	90	337,082	91	347,866

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 6. Range \$3,021 to \$3,773.....	52	\$171,835	58	\$194,335	58	\$199,088
Grade 5. Range \$2,645 to \$3,397.....	115	331,525	131	386,093	150	446,973
Grade 4. Range \$2,394 to \$2,845.....	345		350		412	
		892,580		909,247		1,074,550
Grade 3. Range \$2,168 to \$2,620.....	377		440		488	
		869,137		1,023,804		1,144,368
Grade 2. Range \$1,954 to \$2,394.....	200	421,090	221	494,312	265	567,348
Grade 1. Range \$1,756 to \$2,168.....	4	7,862	4	8,037	6	11,615
Professional service:						
Grade 9. \$10,000 or over:			1	12,000	1	12,000
Engineer.....						
Grade 8. Range \$9,975 to \$10,000:			6	59,900	13	129,725
Engineer.....	2	19,975				
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	1	8,180	1	8,180	1	8,479
Chemist.....	1	8,180	1	8,180	1	8,479
Physicist.....	14	119,003	22	186,841	45	376,775
Engineer.....			2	16,360	2	16,360
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	1	7,581	1	7,581	1	7,820
Chemist.....	1	7,342	2	14,683	2	14,683
Engineer.....	99		112		142	
		736,874		841,534		1,071,214
Physicist.....	3	21,546	5	36,952	5	36,952
Statistician.....	1	7,102	2	14,443	2	14,683
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	3	18,673	4	25,058	4	25,538
Chemist.....			1	5,905	1	5,905
Engineer.....	214		234		276	
		1,314,062		1,470,815		1,747,555
Librarian.....	1	5,905	1	6,145	1	6,145
Mathematician.....	1	5,905	1	6,145	1	6,145
Patent adviser.....	2	11,810	3	17,715	3	18,189
Physicist.....	5	30,245	9	55,061	9	55,061
Statistician.....	1	6,145	2	11,810	2	12,290
Training officer.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....			2	9,804	2	9,804
Engineer.....	294		312		364	
		1,539,684		1,654,823		1,949,094
Metallogist.....			1	4,902	1	4,902
Physicist.....	6	30,917	9	47,103	9	47,103
Statistician.....	2	9,804	1	4,902	1	5,153
Technologist.....	1	4,902	1	5,153	1	5,153
Training officer.....	1	5,153				
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	4,525	1	4,651	1	4,777
Engineer.....	141	628,356	158	718,855	212	960,005
Oceanographer.....	1	4,150	1	4,150	1	4,275
Patent advisor.....			2	8,425	2	8,550
Physicist.....	3	12,950	3	13,075	4	17,476
Statistician.....	5	21,875	5	22,499	6	27,024
Technical editor.....	1	4,400	1	4,526	1	4,651
Grade 2. Range \$3,397 to \$4,150.....	34	124,509	42	155,829	79	294,643
Grade 1. Range \$2,645 to \$3,397.....	5	13,225	29	77,524	64	170,599
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	4	14,593	5	18,414	5	18,789
Grade 7. Range \$3,021 to \$3,773.....	11	35,109	11	35,414	11	36,164
Grade 6. Range \$2,645 to \$3,397.....	12	34,120	13	38,616	14	42,011
Grade 5. Range \$2,394 to \$2,845.....	35	84,241	37	89,415	43	104,777
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	2	2,168	2	4,336
Grade 3. Range \$1,954 to \$2,394.....	1	2,244	2	4,247	2	4,247
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	2	5,540	2	5,615	2	5,765
Grade 4. Range \$2,020 to \$2,469.....	2	4,339	2	4,487	2	4,562
Grade 3. Range \$1,822 to \$2,168.....	14	28,126	27	54,688	30	61,144
Grade 2. Range \$1,690 to \$2,020.....	2	3,842	1	1,690	1	1,690
Total permanent, departmental.....	2,271		2,570		3,049	
Deduct lapses.....	173.6	8,812,920	123	10,155,163	226	12,324,463
		652,751		481,631		943,643
Net permanent, departmental (average number, net salary).....	2,097.4		2,447		2,823	
W. A. E. employment, departmental.....		8,160,169		9,673,532		11,380,820
Regular pay in excess of 52-week base.....		10,158		11,933		
Overtime and holiday pay, departmental.....		68,253		37,200		43,800
Night-work differential, departmental.....		25,019		34,500		37,500
		22		1,590		2,700
Personal services at rates prior to Public Law 900.....		8,263,621		9,758,755		11,464,820
Cost of Public Law 900.....				788,867		935,180
Total personal services, departmental.....		8,263,621		10,547,622		12,400,000
Deduct amounts financed from project orders under object class 09:						
“Construction of ships, Navy”:						
At rates prior to Public Law 900.....		1,813,772		2,864,080		4,032,330
Cost of Public Law 900.....				177,309		267,670
“Increase and replacement of naval vessels, construction and machinery”:						
At rates prior to Public Law 900.....				686,175		1,228,930
Cost of Public Law 900.....				51,258		96,070
01 Personal services (departmental).....		6,449,849		6,768,800		6,775,000
Salaries in the foregoing schedule are distributed as follows:						
Direct obligations.....		6,449,663		6,768,800		6,775,000
Reimbursable obligations.....		186				
Total of foregoing schedule.....		6,449,849		6,768,800		6,775,000

SALARIES—Continued

Salaries, Bureau of Ordnance—

Bureau of Ordnance, [\$3,012,600] \$3,250,000; (5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$3,012,600

Estimate 1950, \$3,250,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3, 100, 000	\$3, 012, 600	\$3, 250, 000
Proposed transfer to cover pay increases from "Pay, Marine Corps".....		233, 400	
Total available for obligation.....	3, 100, 000	3, 246, 000	3, 250, 000
Unobligated balance, estimated savings.....	-1, 026		
Total direct obligations.....	3, 098, 974	3, 246, 000	3, 250, 000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	940	26, 690	27, 100
Total obligations.....	3, 099, 914	3, 272, 690	3, 277, 100
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administrative personnel.....	\$1, 412, 804	\$1, 357, 600	\$1, 325, 892
2. Technical personnel.....	1, 686, 170	1, 655, 000	1, 687, 498
3. Pay increase, Public Law 900.....		233, 400	236, 610
Total direct obligations.....	3, 098, 974	3, 246, 000	3, 250, 000
<i>Reimbursable Obligations</i>			
1. Administrative personnel.....	130	4, 640	4, 850
2. Technical personnel.....	810	20, 400	20, 600
3. Pay increase, Public Law 900.....		1, 650	1, 650
Total reimbursable obligations.....	940	26, 690	27, 100
Total obligations.....	3, 099, 914	3, 272, 690	3, 277, 100
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$3, 098, 974	\$3, 012, 600	\$3, 013, 390
Cost of Public Law 900.....		233, 400	236, 610
Total direct obligations.....	3, 098, 974	3, 246, 000	3, 250, 000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	940	25, 040	25, 450
Cost of Public Law 900.....		1, 650	1, 650
Total reimbursable obligations.....	940	26, 690	27, 100
Total obligations.....	3, 099, 914	3, 272, 690	3, 277, 100
DETAIL OF PERSONAL SERVICES			
Departmental (see consolidated schedule of departmental personal services, Bureau of Ordnance).....	\$3, 099, 914	\$3, 272, 690	\$3, 277, 100

Consolidated schedule of departmental personal services, Bureau of Ordnance

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Engineer.....	5 \$49, 940	5 \$50, 000	5 \$50, 000
Mathematician.....	1 9, 988	1 10, 000	1 10, 000
Technologist.....	1 9, 988	1 10, 000	1 10, 000
Grade 7. Range \$8,180 to \$9,377:			
Attorney.....	1 8, 382	1 8, 445	1 8, 498
Chemist.....	1 8, 382	1 8, 445	1 8, 498
Engineer.....	17 142, 494	19 160, 455	19 161, 462
Mathematician.....	1 8, 382	1 8, 445	1 8, 498
Mycologist.....	1 8, 382	1 8, 445	1 8, 498
Physicist.....	1 8, 382	1 8, 445	1 8, 498
Statistician.....	1 8, 382	1 8, 445	1 8, 498
Grade 6. Range \$7,102 to \$8,060:			
Chemist.....	2 14, 452	2 14, 920	2 14, 980
Engineer.....	47 339, 622	47 350, 620	47 352, 030
Mathematician.....	1 7, 226	2 14, 920	2 14, 980
Physicist.....	3 21, 678	3 22, 380	3 22, 470
Statistician.....	1 7, 226	1 7, 460	1 7, 490

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Professional service—Continued

Grade 5. Range \$5,905 to \$6,863:

Attorney.....	1 \$6, 008	3 \$18, 645	3 \$18, 738
Chemist.....	3 18, 024	3 18, 645	3 18, 738
Engineer.....	98 588, 784	96 596, 640	96 599, 616
Librarian.....	1 6, 008	1 6, 215	1 6, 246
Mathematician.....	3 18, 024	6 37, 290	6 37, 476
Metallurgist.....	3 18, 024	2 12, 430	2 12, 492
Physical science administrator.....	1 6, 008	1 6, 215	1 6, 246
Physicist.....	6 36, 048	5 31, 075	5 31, 230
Statistician.....	1 6, 008	1 6, 215	1 6, 246
Training officer.....	1 6, 008	2 12, 430	2 12, 492

Grade 4. Range \$4,902 to \$5,905:

Chemist.....	2 10, 204	1 5, 195	1 5, 234
Engineer.....	73 372, 446	64 332, 480	64 334, 976
Librarian.....	4 20, 408	2 10, 390	2 10, 468
Mathematician.....	1 5, 102	1 5, 195	1 5, 234
Physicist.....	6 30, 612	4 20, 780	4 20, 936
Statistician.....	1 5, 102	1 5, 195	1 5, 234

Grade 3. Range \$4,150 to \$4,902:

Chemist.....	1 4, 250	1 4, 540	1 4, 612
Engineer.....	30 127, 500	23 104, 420	23 106, 076
Mathematician.....	2 8, 500	1 4, 540	1 4, 612
Physicist.....	1 4, 250	1 4, 540	1 4, 612
Technical illustrator.....	1 4, 250	1 4, 540	1 4, 612
Technologist.....	1 4, 250	1 4, 540	1 4, 612

Grade 2. Range \$3,397 to \$4,150:

Grade 1. Range \$2,645 to \$3,397:

Clerical, administrative, fiscal service:

Grade 14. Range \$8,180 to \$9,377:

Chief, plant equipment section.....	1 8, 326	1 8, 520	1 8, 614
Deputy fiscal director.....	2 16, 652	1 8, 520	1 8, 614
Personnel officer.....	1 8, 326	1 8, 520	1 8, 614
Procurement officer.....	1 8, 326	1 8, 520	1 8, 614

Grade 13. Range \$7,102 to \$8,060:

Administrative officer.....	1 7, 141	1 7, 320	1 7, 390
Budget administrator.....	1 7, 141	1 7, 320	1 7, 390
Chief, field procedure section.....	1 7, 141	1 7, 320	1 7, 390
Management analyst.....	1 7, 141	1 7, 320	1 7, 390
Placement officer.....	1 7, 141	1 7, 320	1 7, 390
Position classifier.....	1 7, 141	1 7, 320	1 7, 390
Procurement officer.....	1 7, 141	1 7, 320	1 7, 390
Purchasing officer.....	1 7, 141	1 7, 320	1 7, 390

Grade 12. Range \$5,905 to \$6,863:

Accountant.....	2 12, 054	1 6, 115	1 6, 166
Administrative assistant.....	1 6, 027	3 18, 345	3 18, 498
Budget technician.....	1 6, 027	1 6, 115	1 6, 166
Contract termination negotiator.....	1 6, 027	1 6, 115	1 6, 166
Cost analyst.....	1 6, 027	1 6, 115	1 6, 166
Editor.....	1 6, 027	1 6, 115	1 6, 166
Industrial specialist.....	7 42, 189	1 6, 115	1 6, 166
Information and editorial specialist.....	1 6, 027	1 6, 115	1 6, 166
Management analyst.....	1 6, 027	1 6, 115	1 6, 166
Procurement officer.....	2 12, 054	3 18, 345	3 18, 498
Supply officer.....	1 6, 027	1 6, 115	1 6, 166
Surplus property specialist.....	1 6, 027	1 6, 115	1 6, 166
Traffic management officer.....	1 6, 027	1 6, 115	1 6, 166
Training technician.....	1 6, 027	1 6, 115	1 6, 166

Grade 11. Range \$4,902 to \$5,905:

Accountant.....	2 10, 262	1 5, 215	1 5, 222
Administrative officer.....	3 15, 393	3 15, 645	3 15, 666
Budget analyst.....	1 5, 131	1 5, 215	1 5, 222
Employee relations officer.....	2 10, 262	1 5, 215	1 5, 222
Industrial specialist.....	4 20, 524	2 10, 430	2 10, 444
Management analyst.....	1 5, 131	2 10, 430	2 10, 444
Organization and methods examiner.....	2 10, 262	1 5, 215	1 5, 222
Personnel liaison officer.....	1 5, 131	2 10, 430	2 10, 444
Placement officer.....	1 5, 131	1 5, 215	1 5, 222
Position classifier.....	1 5, 131	1 5, 215	1 5, 222
Procurement officer.....	1 5, 131	1 5, 215	1 5, 222
Property and supply assistant.....	2 10, 262	1 5, 215	1 5, 222
Supply officer.....	2 10, 262	2 10, 430	2 10, 444

Grade 10. Range \$4,526 to \$5,278:

Editor.....	1 4, 577	1 4, 600	1 4, 683
Industrial specialist.....	1 4, 577	1 4, 600	1 4, 683
Information and editorial specialist.....	1 4, 577	1 4, 600	1 4, 683
Procurement officer.....	1 4, 577	1 4, 600	1 4, 683
Traffic manager.....	2 9, 154	1 4, 600	1 4, 683

Grade 9. Range \$4,150 to \$4,902:

Administrative assistant.....	6 26, 136	5 22, 200	5 22, 590
Budget technician.....	1 4, 356	1 4, 440	1 4, 518
Editor.....	1 4, 356	1 4, 440	1 4, 518
Industrial specialist.....	1 4, 356	1 4, 440	1 4, 518
Organization and methods examiner.....	2 8, 712	1 4, 440	1 4, 518
Placement assistant.....	1 4, 356	1 4, 440	1 4, 518
Position classifier.....	2 8, 712	2 8, 880	2 9, 036
Procurement officer.....	10 43, 560	2 8, 880	2 9, 036
Property and supply assistant.....	2 8, 712	1 4, 440	1 4, 518
Purchasing officer.....	5 21, 780	5 22, 200	5 22, 590
Storage specialist.....	1 4, 356	1 4, 440	1 4, 518
Supply officer.....	4 17, 424	4 17, 760	4 18, 072

Grade 8. Range \$3,773 to \$4,526:

Grade 7. Range \$3,397 to \$4,150:

Grade 6. Range \$3,021 to \$3,773:

Grade 5. Range \$2,645 to \$3,397:

Grade 4. Range \$2,394 to \$2,845:

Grade 3. Range \$2,168 to \$2,620:

Grade 2. Range \$1,954 to \$2,394:

Subprofessional service:

Grade 8. Range \$3,397 to \$4,150:

Grade 7. Range \$3,021 to \$3,773:

Grade 6. Range \$2,645 to \$3,397:

Grade 5. Range \$2,394 to \$2,845:

Grade 4. Range \$2,168 to \$2,620:

1948 actual		1949 estimate		1950 estimate	
Number	Total salary	Number	Total salary	Number	Total salary
1	\$6,008	3	\$18,645	3	\$18,738
3	18,024	3	18,645	3	18,738
98	588,784	96	596,640	96	599,616
1	6,008	1	6,215	1	6,246
3	18,024	6	37,290	6	37,476
3	18,024	2	12,430	2	12,492
1	6,008	1	6,215	1	6,246
6	36,048	5	31,075	5	31,230
1	6,008	1	6,215	1	6,246
1	6,008	2	12,430	2	12,492
2	10,204	1	5,195	1	5,234
73	372,446	64	332,480	64	334,976
4	20,408	2	10,390	2	10,468
1	5,102	1	5,195	1	5,234
6	30,612	4	20,780	4	20,936
1	5,102	1	5,195	1	5,234
1	4,250	1	4,540	1	4,612
30	127,500	23	104,420	23	106,076
2	8,500	1	4,540	1	4,612
1	4,250			1	4,612
1	4,250	1	4,540	1	4,612
1	4,250			1	4,612
19	68,286	19	70,680	19	70,680
3	7,932	1	2,720	1	2,720
1	8,326	1	8,520	1	8,614
2	16,652	1	8,520	1	8,614
1	8,326	1	8,520	1	8,614
1	8,326	1	8,520	1	8,614
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
1	7,141	1	7,320	1	7,390
2	12,054	1	6,115	1	6,166
1	6,027	3	18,345	3	18,498
1	6,027	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
7	42,189	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
2	12,054	3	18,345	3	18,498
1	6,027	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
1	6,027	1	6,115	1	6,166
2	10,262	1	5,215	1	5,222
3	15,393	3	15,645	3	15,666
1	5,131	1	5,215	1	5,222
2	10,262	1	5,215	1	5,222
4	20,524	2	10,430	2	10,444
1	5,131	2	10,430	2	10,444
2	10,262	1	5,215	1	5,222
1	5,131	2	10,430	2	10,444
1	5,131	1	5,215	1	5,222
1	5,131	1	5,215	1	5,222
1	5,131	1	5,215	1	5,222
2	10,262	1	5,215	1	5,222
2	10,262	2	10,430	2	10,444
1	4,577				
1	4,577	1	4,600	1	4,688
1	4,577	1	4,600	1	4,688
2	9,154	1	4,600	1	4,688
6	26,136	5	22,200	5	22,550
1	4,356	1	4,440	1	4,510
1	4,356	1	4,440	1	4,510
1	4,356	1	4,440	1	4,510
2	8,712	1	4,440	1	4,510
1	4,356				
2	8,712	2	8,880	2	9,030
10	43,560	2	8,880	2	9,030
2	8,712	1	4,440	1	4,510
5	21,780	5	22,200	5	22,550
1	4,356	1	4,440	1	4,510
4	17,424	4	17,760	4	18,070
14	54,740	12	48,960	12	49,940
25	89,375	29	104,400	29	106,430
25	79,950	25	81,750	25	83,620
75	210,975	74	218,780	74	224,360
162	412,022	170	444,560	170	452,880
109	250,700	114	269,040	114	275,430
49	94,566	30	66,750	30	68,310
1	3,460	1	3,470	1	3,580
5	15,105	4	13,560	4	13,880
7	18,515	6	17,550	6	17,730
5	11,970	1	2,665	1	2,740
25,240					

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 5, Range \$2,244 to \$2,695	1	\$2,290	1	\$2,355	1	\$2,412
Grade 4, Range \$2,020 to \$2,469	3	6,630	2	4,530	2	4,562
Grade 3, Range \$1,822 to \$2,168	8	16,680	5	10,700	5	10,875
Total permanent, departmental	930	3,821,148	875	3,711,670	875	3,753,802
Deduct lapses	84	354,204	37	183,830	44	218,412
Net permanent, departmental (average number, net salary)	846	3,466,944	838	3,527,840	831	3,535,390
W. A. E. employment, departmental		22,320				
Regular pay in excess of 52-week base		23,670		13,600		13,600
Overtime and holiday pay, departmental		12,910		12,000		10,000
Personal services at rates prior to Public Law 900		3,525,844		3,553,440		3,558,990
Cost of Public Law 900				270,030		274,230
01 Personal services (departmental)		3,525,844		3,823,470		3,833,220
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,524,904		3,796,780		3,806,120
Reimbursable obligations		940		26,690		27,100
Total of foregoing schedule		3,525,844		3,823,470		3,833,220
Salaries and wages in the foregoing schedule are distributed to appropriations as follows:						
"Salaries, Bureau of Ordnance"	752	3,099,914	724	3,272,690	717	3,277,100
"Ordnance for new construction"	9	26,130	25	110,230	49	244,990
"Increase and replacement of naval vessels (armor, armament, and ammunition)"	85	377,480	89	440,550	65	311,130
"Ordnance and ordnance stores, Navy"		22,320				
Total as per foregoing schedule	846	3,525,844	838	3,823,470	831	3,833,220

Salaries, Bureau of Supplies and Accounts—

Bureau of Supplies and Accounts, **[\$4,385,000]** \$4,874,000;
(5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$4,385,000

Estimate 1950, \$4,874,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$4,400,000	\$4,385,000	\$4,874,000
Proposed transfer to cover pay increase from "Pay and subsistence of naval personnel"		434,000	
Total available for obligation	4,400,000	4,819,000	4,874,000
Unobligated balance, estimated savings	-37,349		
Total direct obligations	4,362,651	4,819,000	4,874,000
For Reimbursable Obligations			
Reimbursements for services performed	36,671	41,000	24,000
Total obligations	4,399,322	4,860,000	4,898,000
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Bureau administration	\$976,962	\$999,982	\$1,021,000
2. Administration of field supply activities	1,374,897	1,304,304	1,328,000
3. Administration of material control	283,011	347,814	356,000
4. Administration of field accounting and disbursing activities	1,727,781	1,695,600	1,686,000
5. Pay increase, Public Law 900		471,300	453,000
Total direct obligations	4,362,651	4,819,000	4,874,000
Reimbursable Obligations			
1. Bureau administration	1,671	2,880	
2. Administration of field supply activities		15,540	15,000
3. Administration of material control		2,760	
4. Administration of field accounting and disbursing activities	35,000	16,240	7,000
5. Pay increase, Public Law 900		3,580	2,000
Total reimbursable obligations	36,671	41,000	24,000
Total obligations	4,399,322	4,860,000	4,898,000

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900	\$4,362,651	\$4,347,700	\$4,391,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—CON.			
Direct Obligations—Continued			
01 Personal services—Continued			
Cost of Public Law 900		\$471,300	\$483,000
Total direct obligations	\$4,362,651	4,819,000	4,874,000
Reimbursable Obligations			
01 Personal services:			
At rates prior to Public Law 900	36,671	37,420	22,000
Cost of Public Law 900		3,580	2,000
Total reimbursable obligations	36,671	41,000	24,000
Total obligations	4,399,322	4,860,000	4,898,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15, Range \$9,975 to \$10,000:						
Executive accountant and auditor	2	\$20,000	1	\$10,000	2	\$20,000
Fiscal officer					1	\$9,975
Grade 14, Range \$8,180 to \$9,377:						
Accountant and auditor	4	33,916	3	26,334	3	26,634
Administrative officer					1	8,607
Budget officer	1	8,479	1	8,479		
Claims and contract termination consultant	1	9,077	1	9,077	1	9,077
Deputy fiscal officer					1	8,180
Fuel technician	1	8,180	1	8,180	1	8,478
Organization and methods examiner					1	8,478
Personnel officer					1	8,180
Purchasing officer	1	8,778	1	8,778	1	9,077
Storage specialist	1	8,180	1	8,180	2	17,214
Grade 13, Range \$7,102 to \$8,060:						
Accountant and auditor	4	28,670	5	36,467	5	36,947
Administrative officer					1	7,102
Deputy budget officer	1	7,341	1	7,341	1	7,581
General procurement and supply officer	3	21,306	4	29,364	4	29,844
Material handling specialist	1	7,102	2	14,443	2	14,443
Organization and methods examiner	1	7,102	1	7,102	1	7,102
Packaging specialist	1	7,102	1	7,341	1	7,341
Personnel officer	1	7,102	1	7,341	1	7,341
Petroleum specialist	1	7,341	1	7,341	1	7,581
Placement officer	1	7,341	1	7,341	1	7,581
Purchasing officer	2	15,162	1	7,581	1	7,820
Transportation specialist	1	7,341	1	7,581	1	7,581
Grade 12, Range \$5,905 to \$6,863:						
Accountant and auditor	14	88,216	15	94,665	15	95,865
Administrative officer	3	18,432	3	19,152	3	19,392
Administrative analyst	1	6,144	1	6,144	1	6,384
Bond sales promotion specialist					1	6,144
Budget officer	1	6,144	1	6,144	1	6,384
Fuel specialist	1	6,144	1	6,144	1	6,144
General procurement and supply officer	2	11,810	2	11,810	2	12,288
Industrial specialist	2	11,810	2	11,810	1	6,384
Military instructions clerk	1	6,144				
Organization and methods examiner	1	5,905			1	6,144
Personnel officer					1	6,384
Position classifier					1	5,905
Property and supply officer					2	11,810
Planning officer					1	6,144
Purchasing officer	2	12,288	2	12,768	2	12,768
Storage specialist	1	6,144	1	6,144	1	6,384
Tabulating equipment operator supervisor	1	5,905	2	11,810	2	12,288
Transportation specialist	2	11,810	2	12,288	2	12,288
Training officer	1	6,144	1	6,144	1	6,384
Grade 11, Range \$4,902 to \$5,905:						
Accountant and auditor	14	80,281	14	81,420	14	81,920
Administrative analyst	2	9,804	2	10,304	2	10,304
Administrative officer	2	10,304	2	10,304	2	10,806
Budget technician	4	20,608	5	25,760	5	26,260
Catalog liaison officer	1	5,654	1	5,905	1	5,905
Contract termination negotiator	1	4,902	1	4,902	1	5,152
General procurement and supply officer					3	15,456
Organization and methods examiner	3	15,456	3	16,209	3	16,209
Personnel officer	2	10,304	3	15,456	3	15,456
Placement officer					1	4,902
Planning supervisor					2	10,304
Position classifier	1	5,152	1	5,152	1	5,403
Printing technician					1	4,902
Purchasing officer	1	4,902	2	10,054	2	10,304
Records officer	1	5,152	1	5,152	1	5,403
Storage specialist	1	4,902	2	9,804	2	10,304
Tabulating equipment operator supervisor	2	9,804	2	10,054	2	10,304
Grade 10, Range \$4,526 to \$5,278:						
Accountant and auditor	2	9,804	3	14,579	3	14,704
Administrative officer	2	9,302	2	9,552	2	9,552
Industrial specialist					1	4,776
Planning assistant					1	4,776
Property and supply officer					1	4,776
Traffic manager	1	4,526	1	4,651	1	4,651
Transportation specialist	1	4,776	1	4,776	1	4,902
Grade 9, Range \$4,150 to \$4,902:						
Accountant and auditor	17	78,431	14	64,998	12	54,972
Administrative accountant	7	29,043	7	29,925	6	27,150
Budget assistant	1	4,150	2	8,550	2	8,550
Catalog liaison officer	1	4,400	1	4,400	1	4,525
Commercial specialist	1	4,400	1	4,525	1	4,525
Editorial assistant	1	4,525	1	4,525	1	4,651

SALARIES—Continued

Salaries, Bureau of Supplies and Accounts—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Employee counselor	2	\$8,550	2	\$8,800	2	\$9,050
Freight classifier	1	4,400	1	4,651	1	4,651
General procurement and supply officer	5	21,375	5	22,000	5	22,250
Material specialist	3	14,328	2	9,552	2	9,804
Organization and methods examiner	3	12,447	3	12,825	3	12,825
Personnel assistant	1	4,400	1	4,400	1	4,525
Placement officer	1	4,150	1	4,275	1	4,275
Position classifier	2	9,050	2	9,050	2	9,302
Purchasing officer	8	36,200	9	40,725	9	41,100
Records officer	2	9,302				
Statistical assistant	2	8,800	1	4,400		
Storage specialist	2	8,550	2	8,550	2	8,800
Tabulating equipment operator	1	4,400	1	4,400	1	4,525
Supervisor	3	12,450	3	12,825	3	12,825
Traffic manager	1	4,150	1	4,150	1	4,275
Shortband reporter	33	131,175	29	121,192	27	114,615
Grade 8. Range \$3,773 to \$4,326	94	345,262	93	343,397	93	346,015
Grade 7. Range \$3,397 to \$4,150	48	167,310	45	143,468	45	146,195
Grade 6. Range \$3,021 to \$3,773	231	682,836	224	621,210	218	623,746
Grade 5. Range \$2,645 to \$3,397	334	850,946	361	887,378	361	890,928
Grade 4. Range \$2,394 to \$2,845	391	895,022	382	852,513	383	855,288
Grade 3. Range \$2,168 to \$2,620	158	339,068	151	312,649	151	317,791
Grade 2. Range \$1,954 to \$2,394	1	2,168				
Grade 1. Range \$1,756 to \$2,168						
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Physical science administrator	1	8,479	1	8,479	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Attorney adviser	1	7,102	1	7,341	1	7,341
Engineer, civil	1	7,102	1	7,102	1	7,341
Engineer, material	1	7,102				
Engineer, petroleum	1	7,102				
Research coordinator			1	7,102	1	7,341
Statistician			1	7,102	1	7,341
Attorney, trial	1	7,341	1	7,341	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Attorney adviser	2	11,815	3	18,432	3	18,432
Engineer, civil	1	6,144				
Economist			1	5,905	1	6,144
Technologist, food	1	6,144	1	6,144	1	6,384
Engineer, general	1	6,384				
Engineer, mechanical	1	6,623				
Engineer, safety	1	5,905	1	6,144	1	6,144
Statistician	1	5,905	1	5,905	1	6,144
Attorney, trial	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Engineer, civil			1	4,902	1	4,902
Technologist, food			1	5,152	1	5,152
Engineer, mechanical	1	5,404				
Grade 3. Range \$4,150 to \$4,902:						
Attorney advisor	1	4,275	1	4,275	2	8,675
Engineer, civil	1	4,275	1	4,275	1	4,400
Statistician			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
Subprofessional service:	1	4,024	5	20,120	3	12,450
Grade 7. Range \$3,021 to \$3,773	1	3,021	1	3,146	1	3,146
Grade 6. Range \$2,645 to \$3,397	1	3,397	1	3,397	2	6,794
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921	2	5,314	2	5,489	2	5,489
Grade 4. Range \$2,020 to \$2,469	2	4,262	2	4,411	2	4,411
Grade 3. Range \$1,822 to \$2,168	31	62,434	31	60,600	28	54,712
Grade 2. Range \$1,690 to \$2,020	13	23,495	9	16,318	11	20,221
Total permanent, departmental	1,524	4,546,147	1,544	4,579,000	1,533	4,604,000
Deduct lapses	65	192,285	71	212,880	69	209,000
Net permanent, departmental (average number, net salary)	1,459	4,353,322	1,473	4,366,120	1,464	4,395,000
Regular pay in excess of 52-week base		36,000		19,000		18,000
Overtime and holiday pay, departmental		10,000				
Personal services at rates prior to Public Law 900		4,399,322		4,385,120		4,413,000
Cost of Public Law 900				474,880		485,000
01 Personal services		4,399,322		4,860,000		4,898,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,362,651		4,819,000		4,874,000
Reimbursable obligations		36,671		41,000		24,000
Total of foregoing schedule		4,399,322		4,860,000		4,898,000

Salaries, Bureau of Medicine and Surgery—

Bureau of Medicine and Surgery, **[\$1,046,200]** \$1,280,000;
 (5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, **\$1,046,200**Estimate 1950, **\$1,280,000**

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate	\$1,078,000		\$1,046,200		\$1,280,000	
Proposed transfer to cover pay increase from "Pay, Marine Corps"			119,600			
Total available for obligation	1,078,000		1,165,800		1,280,000	
Unobligated balance, estimated savings	—979					
Total direct obligations	1,077,021		1,165,800		1,280,000	
For Reimbursable Obligations						
Reimbursements for services performed	6,901		2,498			
Total obligations	1,083,922		1,168,298		1,280,000	
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Executive direction	\$31,611		\$28,376		\$28,734	
2. Administrative and fiscal services	311,166		301,606		319,174	
3. Professional and military personnel operations	196,777		195,613		208,811	
4. Planning and logistics	260,313		250,792		267,828	
5. Medical records	195,691		174,273		197,224	
6. Dentistry	23,381		22,960		29,954	
7. Research and medical military specialties	58,082		72,580		98,585	
8. Pay increase, Public Law 900			119,600		129,690	
Total direct obligations	1,077,021		1,165,800		1,280,000	
Reimbursable Obligations						
1. Administrative and fiscal services	6,901		2,498			
Total obligations	1,083,922		1,168,298		1,280,000	
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900	\$1,077,021		\$1,046,200		\$1,150,310	
Cost of Public Law 900			119,600		129,690	
Total direct obligations	1,077,021		1,165,800		1,280,000	
Reimbursable Obligations						
01 Personal services	6,901		2,498			
Total obligations	1,083,922		1,168,298		1,280,000	
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$9,975 to \$10,000:						
Administrative officer			1	\$9,975	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer	1	\$8,180				
Deputy fiscal director	1	8,180	1	8,479	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer	1	7,581				
Personnel officer, civilian			1	7,102	1	7,342
Organization and methods examiner	1	7,102	1	7,342	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Civilian personnel officer	1	5,905				
Organization and methods analyst	1	5,905	1	6,145	1	6,145
Position classifier					1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant	1	5,404	1	5,654	1	5,654
Medical specifications writer	1	4,902	1	5,153	1	5,153
Methods and procedures analyst	1	5,153	1	5,404	1	5,404
Placement officer	1	4,902	1	5,153	1	5,153
Position classifier	1	5,905	1	5,905		
Training officer	1	5,404			1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer	1	5,027	1	5,153		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	3	12,949	4	17,477	4	17,602
Budget analyst	1	4,150	1	4,275	1	4,400
Employee relations officer	1	4,150	1	4,275	1	4,400
Information and editorial specialist	1	4,526	1	4,651	1	4,777
Organization and methods examiner	1	4,150	1	4,275	1	4,400
Personnel assistant	1	4,150	1	4,275	1	4,400
Position classifier	1	4,275	1	4,400	1	4,526
Placement assistant	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	19	68,677	19	71,052	23	85,903
Grade 6. Range \$3,021 to \$3,773:	14	45,082	14	46,832	17	56,118
Grade 5. Range \$2,645 to \$3,397:	45	131,037	48	139,277	57	168,552
Grade 4. Range \$2,394 to \$2,845:	84	215,266	96	249,097	105	267,051
Grade 3. Range \$2,168 to \$2,620:	124	280,444	103	236,167	106	247,210
Grade 2. Range \$1,954 to \$2,394:	61	127,905	47	102,543	46	102,114
Professional service:						
Grades established by special acts:						
Biological and medical research specialist					1	15,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 7. Range \$8,180 to \$9,377:						
Deputy director, medical statistics	1	\$8,180	1	\$8,479	1	\$8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief statistician			1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Legal officer	1	5,905	1	6,145	1	6,145
Statistician	1	5,905				
Grade 4. Range \$4,902 to \$5,905:						
Historian and records analyst	1	4,902	1	5,153	1	5,404
Psychologist	1	5,153	1	5,153	1	4,902
Statistician	1	4,902	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Statistician	2	8,550	1	4,400	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
Statistician	2	6,794	2	7,046	4	14,215
Grade 1. Range \$2,645 to \$3,397:						
Statistician	1	2,645	1	2,770	1	2,645
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:						
Statistician	1	2,770	1	2,896	1	3,021
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
Statistician	1	2,244	1	2,319	1	2,394
Grade 3. Range \$1,822 to \$2,168:						
Statistician	11	21,925	10	20,560	11	23,068
Total permanent, departmental	399		374		405	
Deduct lapses		1,090,203		1,047,518		1,162,607
		7.3		3		11
		24,015		7,819		29,080
Net permanent, departmental (average number, net salary)	391.7		371		394	
		1,066,188		1,039,699		1,133,527
W. A. E. employment, departmental						2,124
Regular pay in excess of 52-week base		8,196		3,999		4,269
Overtime and holiday pay, departmental		9,538		5,000		10,390
Personal services at rates prior to Public Law 900		1,083,922		1,048,698		1,150,310
Cost of Public Law 900				119,600		129,690
01 Personal services		1,083,922		1,168,298		1,280,000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations		1,077,021		1,165,800		1,280,000
Reimbursable obligations		6,901		2,498		
Total of foregoing schedule		1,083,922		1,168,298		1,280,000

Salaries, Bureau of Yards and Docks—

Bureau of Yards and Docks, **[\$2,087,500]** *\$2,265,000; (5 U. S. C. 467; Department of the Navy Appropriation Act, 1949.)*

Appropriated 1949, **\$2,087,500** Estimate 1950, **\$2,265,000**

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$2,045,000		\$2,087,500		\$2,265,000	
Proposed transfer to cover pay increases from "Pay, Marine Corps"			171,800			
Total obligations	2,045,000		2,259,300		2,265,000	
OBLIGATIONS BY ACTIVITIES						
1. Office of chief of bureau	\$21,983		\$23,162		\$23,859	
2. Administrative management	472,409		507,080		497,641	
3. Business management	783,445		848,320		861,278	
4. Operations	594,303		461,877		428,764	
5. Plans and research	172,860		247,061		279,218	
6. Pay increase, Public Law 900			171,800		174,240	
Total obligations	2,045,000		2,259,300		2,265,000	
OBLIGATIONS BY OBJECTS						
01 Personal services (see consolidated schedule of departmental personal services, Bureau of Yards and Docks):						
At rates prior to Public Law 900	\$2,045,000		\$2,087,500		\$2,090,760	
Cost of Public Law 900			171,800		174,240	
Total obligations	2,045,000		2,259,300		2,265,000	

Consolidated schedule of departmental personal services, Bureau of Yards and Docks

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Accountant and auditor	1	\$8,478				
Administrative officer	1	8,180	1	\$8,180	1	\$8,478

DETAIL OF PERSONAL SERVICES—CON.

Departmental—Continued

Clerical, administrative, fiscal service—Continued

Grade 14. Range \$8,180 to \$9,377—Con.

Contract negotiator

Executive officer

Industrial specialist, automotive

Grade 13. Range \$7,102 to \$8,060:

Accountant and auditor

Industrial specialist

Personnel officer

Property disposal specialist

Property and supply officer

Grade 12. Range \$5,905 to \$6,863:

Accountant and auditor

Administrative officer

Employment officer

Fiscal accountant and auditor

Housing management specialist

Industrial specialist

Industrial specialist, automotive

Information and editorial specialist

Organization and methods examiner

Personnel officer

Position classifier

Property and disposal officer

Training and employee relations officer

Grade 11. Range \$4,902 to \$5,905:

Accountant and auditor

Administrative officer

Catalog specialist

Housing management specialist

Industrial specialist

Industrial specialist, automotive

Industrial specialist, mechanical

Information specialist

Land acquisition specialist

Placement officer

Position classifier

Property disposal specialist

Property acquisition specialist

Real property and disposal officer

Records analyst

Supply cataloger

Tabulation project planner

Grade 10. Range \$4,526 to \$5,278:

Fiscal accountant and auditor

Spare parts expert

Grade 9. Range \$4,150 to \$4,902:

Administrative assistant

Accountant and auditor

Fiscal accountant and auditor

Industrial specialist, mechanical

Information and editorial specialist

Information specialist

Methods examiner

Organization and methods examiner

Photographer

Placement assistant

Position classifier

Property disposal specialist

Records analyst

Supply cataloger

Termination disposal specialist

Statistical analyst

Grade 8. Range \$3,773 to \$4,526:

Grade 7. Range \$3,397 to \$4,150:

Grade 6. Range \$3,021 to \$3,773:

Grade 5. Range \$2,645 to \$3,397:

Grade 4. Range \$2,394 to \$2,845:

Grade 3. Range \$2,168 to \$2,620:

Grade 2. Range \$1,964 to \$2,394:

Grade 1. Range \$1,756 to \$2,168:

Professional service:

Grade 7. Range \$8,180 to \$9,377:

Architect

Attorney

Engineer, civil

Engineer, general

Engineer, mechanical

Engineer, structural

Grade 6. Range \$7,102 to \$8,060:

Architect

Attorney

Engineer, civil

Engineer, general

Engineer, materials

Engineer, mechanical

Engineer, structural

Engineer, valuation

Grade 5. Range \$5,905 to \$6,863:

Attorney

Architect

Engineer, architect

Engineer, civil

Engineer, electrical

Engineer, fire prevention

Engineer, general

Engineer, mechanical

Engineer, structural

Engineer, valuation

Soil conservationist

Grade 4. Range \$4,902 to \$5,905:

Architect

Attorney

SALARIES—Continued

Salaries, Bureau of Yards and Docks—Continued

Consolidated schedule of departmental personal services, Bureau of Yards and Docks—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued			
Professional service—Continued			
Grade 4. Range \$4,902 to \$5,905—Con.			
Engineer, architect.....	4 \$21,110	4 \$21,111	4 \$21,613
Engineer, civil.....	12 64,201	9 48,485	9 49,631
Engineer, construction.....	1 4,902		
Engineer, electrical.....	8 43,607	7 38,574	7 40,898
Engineer, general.....	15 78,036	16 83,191	18 94,772
Engineer, materials.....	2 11,308	2 11,308	2 11,559
Engineer, mechanical.....	9 47,496	10 52,778	10 54,282
Engineer, sanitary.....	1 5,403	1 5,403	1 5,403
Engineer, structural.....	24 129,035	22 118,618	22 120,876
Engineer, valuation.....	3 16,707	3 16,209	3 16,962
Engineering editor.....			1 4,902
Exhibits specialist.....	1 5,152	1 5,152	1 5,403
Historian.....	1 4,902	1 4,902	1 5,152
Statistician.....	1 4,902	1 5,152	1 5,404
Grade 3. Range \$4,150 to \$4,902:			
Architect.....	29 132,657	28 129,220	28 129,873
Attorney.....	4 18,051	3 13,577	3 13,827
Engineer, architect.....	2 9,552	4 18,979	4 19,356
Engineer, civil.....	17 77,356	14 64,609	15 70,389
Engineer, electrical.....	8 36,579	8 36,830	8 37,584
Engineer, general.....	6 26,727	4 17,977	3 14,077
Engineer, mechanical.....	13 58,718	9 42,233	10 46,448
Engineer, structural.....	29 132,914	22 102,442	22 104,202
Engineer, valuation.....	3 13,758	4 17,976	4 18,478
Grade 3. Range \$4,150 to \$4,902:			
Exhibits specialist.....	2 8,800	2 8,926	2 9,176
Statistical analyst.....	1 4,551	1 4,651	1 4,776
Grade 2. Range \$3,397 to \$4,150	26 97,846	20 75,959	19 74,571
Grade 1. Range \$2,645 to \$3,397	4 11,076	2 5,414	3 8,309
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	6 21,885	4 14,966	4 15,343
Grade 7. Range \$3,021 to \$3,773	8 26,588	7 23,402	7 24,280
Grade 6. Range \$2,645 to \$3,397	6 18,000	4 12,836	4 13,086
Grade 5. Range \$2,394 to \$2,845	3 7,482	1 2,394	1 2,469
Grade 4. Range \$2,168 to \$2,620	1 2,168	2 4,892	2 4,712
Grade 3. Range \$1,954 to \$2,394	1 2,394		
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469	4 8,829	3 6,730	3 6,680
Grade 3. Range \$1,822 to \$2,168	20 40,165	24 49,103	23 47,812
Grade 2. Range \$1,690 to \$2,020	1 1,888	1 1,964	1 1,690
Total permanent, departmental.....	904 3,523,654	839 3,368,012	860 3,537,255
Deduct lapses.....	116 429,333	11 48,132	12 44,936
Net permanent, departmental (average number, net salary).....	788 3,094,321	828 3,319,880	848 3,492,319
W. A. E. employment, departmental.....	5,249		
Regular pay in excess of 52-week base.....	26,394	10,044	12,975
Overtime and holiday pay, departmental.....	2,930		
Night-work differential, departmental.....	33		
Personal services at rates prior to Public Law 900.....	3,128,927	3,329,924	3,505,294
Cost of Public Law 900.....		266,931	279,840
01 Personal services.....	3,128,927	3,596,855	3,785,134
The salaries and wages in the foregoing schedule are distributed to appropriations as follows:			
"Salaries, Bureau of Yards and Docks".....	2,045,000	2,259,300	2,265,000
"Public works, Bureau of Yards and Docks".....	1,083,927	1,337,555	734,162
"Public works (new), Bureau of Yards and Docks".....			785,972
Total as per foregoing schedule.....	3,128,927	3,596,855	3,785,134

Salaries, Bureau of Aeronautics—

Bureau of Aeronautics, [\$3,000,000] \$3,466,000; (5. U. S. C. 467; Department of the Navy Appropriation Act, 1949.)

Appropriated 1949, \$3,000,000

Estimate 1950, \$3,466,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,400,000	\$3,000,000	\$3,466,000
Proposed transfer from "Pay, Marine Corps".....		276,700	
Total available for obligation.....	2,400,000	3,276,700	3,466,000
Unobligated balance, estimated savings.....	-4,584		
Total obligations.....	2,395,416	3,276,700	3,466,000
OBLIGATIONS BY ACTIVITIES			
1. Management and coordination.....	\$963,733	\$981,139	\$1,060,000
2. Material and operating services.....	933,048	1,177,366	1,179,300

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—CON.			
3. Scientific and engineering functions.....	\$498,635	\$841,495	\$934,000
4. Cost of Public Law 900.....		276,700	292,700
Total obligations.....	2,395,416	3,276,700	3,466,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,395,416	\$3,000,000	\$3,173,300
Cost of Public Law 900.....		276,700	292,700
Total obligations.....	2,395,416	3,276,700	3,466,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, departmental (see consolidated schedule of departmental personal services, Bureau of Aeronautics).....	\$2,395,416	\$3,276,700	\$3,466,000

Consolidated schedule of departmental personal services, Bureau of Aeronautics

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Aircraft inspector.....	1 \$8,478	1 \$8,765	1 \$8,893
Deputy fiscal director.....	1 8,180	1 8,466	1 8,616
Industrial specialist.....	1 8,180	2 16,553	2 16,829
Maintenance plans and program officer.....	1 8,180	1 8,202	1 8,478
Negotiator.....		4 32,720	4 32,946
Organization and methods examiner.....	2 17,256	2 17,532	2 17,900
Program coordinator.....	1 8,180	1 8,363	1 8,512
Grade 13. Range \$7,102 to \$8,060:			
Accountant, field procedure.....	1 7,102	1 7,222	1 7,341
Aircraft engine inspector.....	1 7,341	1 7,571	1 7,673
Aircraft inspector.....	1 7,102	1 7,341	1 7,590
Budget administrator.....		1 7,102	1 7,152
General investigator.....	1 7,820	1 7,958	1 8,059
Head, civilian personnel.....	1 7,102	1 7,249	1 7,359
Industrial specialist.....	1 7,102	1 7,129	1 7,341
Maintenance plans coordination officer.....	1 7,102		
Negotiator.....		3 21,306	3 21,431
Organization and methods examiner.....	2 14,204	2 15,261	2 15,400
Personnel officer.....	1 7,102	1 7,341	1 7,488
Photographer.....	1 7,102	1 7,332	1 7,442
Purchasing officer.....	1 7,820	1 8,041	1 8,059
Grade 12. Range \$5,905 to \$6,863:			
Accountant, systems analyst.....	4 23,620	3 18,018	3 19,390
Administrative officer.....	3 17,954	4 24,401	4 24,962
Aircraft inspector.....	1 5,905	1 5,905	
Budget administrator.....	1 5,905	1 6,144	1 6,273
Contract termination officer.....	1 6,144	1 6,171	1 6,384
Executive officer.....	1 5,905	1 6,144	1 6,337
General investigator.....	5 32,875	5 33,105	5 33,263
Head, employment.....	1 5,905	1 6,061	1 6,172
Industrial specialist.....	2 11,810	3 18,193	3 18,496
Industrial specialist, facilities.....	1 6,862	1 6,862	1 6,862
Maintenance plans coordination officer.....	1 5,905	1 6,905	1 6,052
Negotiator.....	8 48,436	6 37,326	6 37,932
Organization and methods examiner.....	1 5,905	2 11,948	2 12,105
Personnel administrator general.....	1 5,905	1 6,006	1 6,144
Personnel administrator training.....	1 5,905	1 6,144	1 6,291
Personnel officer, assistant head personnel.....	1 5,905		
Production control officer.....		1 5,905	1 5,955
Printing and publications officer.....	1 5,905	1 5,988	1 6,144
Property and supply clerk.....	1 5,905	1 6,107	1 6,218
Purchasing agent.....	1 5,905	1 5,997	1 6,144
Training administrator.....	1 6,144	1 6,236	1 6,384
Grade 11. Range \$4,902 to \$5,905:			
Accountant.....	1 4,902	1 5,277	1 5,403
Administrative assistant.....	1 4,902	1 5,152	1 5,306
Administrative officer, head, accounting branch.....	1 4,902	1 5,152	1 5,374
Administrative officer.....	3 14,706	6 24,914	5 25,433
Aircraft maintenance specialist.....	2 9,804	3 15,206	3 15,677
Aircraft rubber specialist.....	1 4,902	1 5,143	1 5,258
Allotment officer.....	1 4,902	1 5,152	1 5,277
Allowance list specialist.....	1 4,902	1 5,143	1 5,258
Assistant head, employment.....	1 4,902		
Associate management analyst.....	1 4,902		
Automotive equipment and accessories specialist.....	1 4,902	1 5,403	1 5,624
Aviation equipment specialist.....	1 5,152	1 5,354	1 5,480
Budget administrator.....	1 4,902	1 4,902	1 5,104
Budget analyst.....	4 20,109	4 20,995	4 21,468
Classification analyst.....	1 4,902	2 9,804	2 10,043
Contract negotiator.....	7 34,564	5 25,135	5 25,712
Coordinator.....	1 5,403	1 5,654	1 5,827
Cost analyst.....	1 4,902	1 5,152	1 5,364
Employment analyst.....	1 4,902	2 9,804	2 9,985
Industrial specialist.....	1 4,902	2 10,035	2 10,179
Methods examiner.....	1 4,902	1 5,133	1 5,258
Methods examiner, procedures.....	1 4,902		

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued				Departmental—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber
Grade 11. Range \$4,902 to \$5,905—Con.				Grade 5. Range \$5,905 to \$6,863—Con.			
Organization and methods examiner	2	\$11,057	2	Engineer, aeronautical research hydromatic	1	\$6,144	1
Personnel officer	1	4,902	1	Engineer, aeronautical instruments	5	30,003	10
Procurement negotiator	3	14,706	3	Engineer, chemical	2	11,810	4
Procurement and supply officer	1	4,902	1	Engineer, civil	1	5,905	2
Production control officer	1	4,902	2	Engineer, fire prevention	1	5,905	1
Surplus property specialist	1	5,152	1	Engineer, general	2	12,049	3
Grade 10. Range \$4,526 to \$5,278:				Engineer, electrical	8	47,957	7
Administrative officer				Engineer, electronics	3	18,433	7
Administrative officer, chief publishing branch	1	4,651	1	Engineer, specification and procurement			
Aircraft maintenance specialist	1	4,526	1	Engineer, industrial	4	24,338	5
Employee relations officer				Engineer, materials	4	23,859	3
Fiscal clerk				Engineer, mechanical	23	137,488	25
Industrial specialist	1	4,776	2	Engineer, ordnance	4	24,098	5
Printing and publication officer	2	9,052	2	Engineer, radio	38	225,824	27
Grade 9. Range \$4,150 to \$4,902:				Engineer, safety	1	5,905	1
Accountant, systems analyst	1	4,150	2	Engineer, turret design	1	5,905	1
Administrative assistant	3	12,450	4	Metallurgist	5	30,003	7
Administrative officer	2	9,061	1	Physicist	1	5,905	1
Aircraft distribution officer	2	8,424	2	Statistical analyst	1	5,905	1
Aircraft maintenance specialist	4	16,848	4	Statistician	1	5,905	1
Allowance list specialist	2	8,300	2	Technologist	7	42,052	10
Classification analyst				Engineer, assistant evaluation			
Cost analyst	5	20,997	4	Grade 4. Range \$4,902 to \$5,905:			
Employee and counseling analyst	2	8,925	3	Engineer, aeronautical	54	268,215	43
Equipment coordinator	1	4,150	2	Engineer, aeronautical instruments	3	14,956	5
Equipment specialist	1	4,150	1	Engineer, airways	1	4,902	1
Ground equipment specialist	1	4,275	1	Engineer, aircraft preliminary design	1	4,902	
Industrial specialist	3	12,698	3	Engineer, aircraft structure development	1	4,902	
Information specialist	1	4,150	1	Engineer, chemical	2	9,804	2
Methods examiner	1	4,150	1	Engineer, civil	1	4,902	1
Methods examiner, forms	1	4,150	1	Engineer, electrical	3	14,956	3
Methods examiner, procedures	1	4,150	1	Engineer, electronics	5	25,761	13
Organization and methods examiner	5	21,025	5	Engineer, fire prevention	1	4,902	1
Personnel assistant	1	4,150		Engineer, general	3	14,706	3
Personnel officer	2	8,300	2	Engineer, maintenance	1	5,403	1
Position classifier	4	16,600	1	Engineer, mechanical	13	65,980	14
Printing and publication officer	5	20,750	5	Engineer, ordnance	3	14,706	4
Procurement and supply officer	2	8,300	1	Engineer, radio	17	83,334	10
Purchasing officer	6	25,918	6	Engineer, structural	1	4,902	1
Specifications writer	1	4,150	2	Mathematician	2	9,804	3
Statistical assistant	1	4,150	2	Statistician	3	14,956	2
Statistical officer	1	4,150		Engineer, industrial			
Supervising illustrator	1	4,150		Grade 3. Range \$4,150 to \$4,902:			
Training officer	1	4,400		Attorney adviser			
Utility and disposal sales officer	1	4,400		Engineer, aeronautical	30	128,737	32
Grade 8. Range \$3,773 to \$4,526	10	40,112	11	Engineer, aeronautical instruments	1	4,150	1
Grade 7. Range \$3,397 to \$4,150	71	249,956	67	Engineer, aircraft development control	1	4,150	
Grade 6. Range \$3,021 to \$3,773	38	120,184	37	Engineer, aircraft preliminary design	1	4,902	1
Grade 5. Range \$2,645 to \$3,397	134	370,741	111	Engineer, aircraft structural loads	1	4,902	1
Grade 4. Range \$2,394 to \$2,845	326	819,613	294	Engineer, chemical	1	4,150	
Grade 3. Range \$2,168 to \$2,620	319	705,283	220	Engineer, electrical	1	4,275	1
Grade 2. Range \$1,954 to \$2,394	79	160,848	57	Engineer, electronics	1	4,651	2
Grade 1. Range \$1,756 to \$2,168	4	7,288	4	Engineer, general	2	8,549	2
Professional service:				Engineer, industrial			
Grade 8. Range \$9,975 to \$10,000:				Engineer, materials	1	4,275	1
Engineer, head, division	1	10,000	1	Engineer, mechanical	8	33,819	10
Engineer, aeronautical	5	49,975	6	Engineer, ordnance	2	8,300	3
Engineer, industrial	1	9,975	1	Engineer, radio	5	21,498	3
Engineer, mechanical	2	19,950	2	Mathematician	2	8,300	1
Physicist	1	9,975	1	Physicist	1	4,150	2
Grade 7. Range \$8,180 to \$9,377:				Statistician	2	9,051	2
Attorney adviser				Grade 2. Range \$3,397 to \$4,150	14	51,694	10
Engineer, aeronautical	13	107,763	13	Grade 1. Range \$2,645 to \$3,397	7	18,515	
Engineer, aero development	1	8,180	1	Subprofessional service:			
Engineer, chemical	1	8,478	1	Grade 8. Range \$3,397 to \$4,150	6	22,763	6
Engineer, electrical	1	8,180	1	Grade 7. Range \$3,021 to \$3,773	5	15,230	3
Engineer, general	2	17,256	3	Grade 6. Range \$2,645 to \$3,397	9	24,801	6
Engineer, industrial	1	8,180	1	Grade 5. Range \$2,394 to \$2,845	21	50,499	1
Engineer, material	1	8,478	1	Crafts, protective, custodial service:			
Engineer, mechanical	3	25,435	3	Grade 6. Range \$2,469 to \$2,921	1	2,694	1
Engineer, ordnance	1	8,180		Grade 5. Range \$2,244 to \$2,695	1	2,694	1
Engineer, radio	7	57,260	7	Grade 4. Range \$2,020 to \$2,469	4	8,529	2
Mathematician	1	8,180	1	Grade 3. Range \$1,822 to \$2,168	23	45,171	17
Metallurgist	1	8,778	2	Grade 2. Range \$1,690 to \$2,020	3	5,862	4
Technologist, electronics				Total permanent, departmental	1,701	5,509	1,489
Grade 6. Range \$7,102 to \$8,060:				Deduct lapses	502	209	122
Attorney adviser				Net permanent departmental (average number, net salary)	1,199	4,838,435	1,367
Engineer, aeronautical	25	179,702	29	W. A. E. employment, departmental		44,180	
Engineer, aeronautical instruments	1	7,341	1	Regular pay in excess of 52-week base		37,612	
Engineer, aircraft development control	1	7,102	1	Overtime and holiday pay, departmental		31,799	
Engineer, aircraft stabilizer and control	1	7,102	1	Night-work differential, departmental		63	
Engineer, chemical	2	14,682	2	Personal services at rates prior to Public Law 900	4,952,089	5,384,871	5,860,604
Engineer, electrical	5	35,749	6	Cost of Public Law 900		422,200	456,200
Engineer, electronics	2	14,443	2	All personal services, departmental	4,952,089	5,807,071	6,316,804
Engineer, general	4	29,365	5	The salaries and wages in the foregoing schedule are distributed to appropriations as follows:			
Engineer, industrial	1	7,102	2	"Salaries, Bureau of Aeronautics"	2,395,416	3,276,700	3,466,000
Engineer, materials	1	7,102	1	"Construction of aircraft, Navy"	2,556,673	2,530,371	2,850,804
Engineer, mechanical	9	64,874	8	Total as per foregoing schedule	4,952,089	5,807,071	6,316,804
Engineer, ordnance	2	14,204	2				
Engineer, petroleum	1	7,341	2				
Engineer, radio	16	114,350	16				
Engineer, safety	1	7,102	1				
Physicist	1	7,102	2				
Statistician	2	14,204	2				
Technologist	1	7,341	2				
Grade 5. Range \$5,905 to \$6,863:							
Agronomist	1	6,384	1				
Attorney adviser	1	6,223	1				
Engineer, architect	1	5,905					
Engineer, aeronautical	49	294,605	49				
Engineer, aeronautical development hydromatic	1	5,905	1				

SALARIES—Continued**Salaries, General Board, Navy Department—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$18,600		
Unobligated balance, estimated savings.....	-48		
Obligations incurred.....	18,552		
Comparative transfer to "Salaries, Office of Secretary of the Navy".....	-18,552		
Total obligations.....			

Salaries, Hydrographic Office—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,890,000		
Unobligated balance, estimated savings.....	-29,833		
Obligations incurred.....	1,860,167		
Comparative transfer to "Hydrographic Office, Navy".....	-1,860,167		
Total obligations.....			

Salaries, Naval Examining and Retiring Boards—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20,200		
Unobligated balance, estimated savings.....	-20		
Obligations incurred.....	20,180		
Comparative transfer to "Salaries, Office of Secretary of the Navy".....	-20,180		
Total obligations.....			

Salaries, Naval Observatory—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$400,000		
Unobligated balance, estimated savings.....	-10,417		
Obligations incurred.....	389,583		
Comparative transfer to— "Naval Observatory".....	-328,790		
"Maintenance, Bureau of Ships".....	-60,793		
Total obligations.....			

In all, salaries, Navy Department, **[\$32,611,100] \$37,256,000.**

Appropriated 1949, **\$32,611,100** Estimate 1950, **\$37,256,000**

CONTINGENT EXPENSES**Contingent Expenses, Navy Department—**

For technical reference and lawbooks, periodicals, and photographing for Department library; purchase of photographs, maps, documents, and pictorial records of the Navy; stationery, furniture, newspapers, plans, drawings, and drawing materials; purchase, maintenance, repair, and operation of motortrucks and other necessary expenses of the Navy Department and its various bureaus and offices; **[\$1,100,000] \$1,685,000: Provided,** That it shall not be lawful to expend, unless otherwise specifically provided by law, for any of the offices or bureaus of the Navy Department in the District of Columbia, any sum out of appropriations made for the naval service for any of the purposes mentioned or authorized in this paragraph. (*Department of the Navy Appropriation Act, 1949.*)

Appropriated 1949, **\$1,100,000** Estimate 1950, **\$1,685,000**

* Includes \$535,000 for activities previously carried under "Printing and binding, Navy Department." The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,000,000	\$1,100,000	\$1,685,000
Comparative transfer to— "Maintenance, Bureau of Ships".....	-162,384		
"Salaries and expenses, Office of Secretary of Defense".....	-5,000		
Comparative transfer from "Printing and binding, Navy Department".....	597,600	654,000	
Total direct obligations.....	1,430,216	1,754,000	1,685,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	34,165	10,000	
Total obligations.....	1,464,381	1,764,000	1,685,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Rental of office machines.....	\$367,492	\$381,000	\$381,000
2. Expendable supplies and materials.....	1,048,156	1,341,000	1,272,000
3. Furniture and equipment.....	14,568	32,000	32,000
Total direct obligations.....	1,430,216	1,754,000	1,685,000
<i>Reimbursable Obligations</i>			
1. Expendable supplies and materials.....	17,729	5,000	
2. Furniture and equipment.....	16,436	5,000	
Total reimbursable obligations.....	34,165	10,000	
Total obligations.....	1,464,381	1,764,000	1,685,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
04 Communication services.....	\$57,159	\$55,000	\$39,800
05 Rents and utility services.....	367,492	381,000	381,000
06 Printing and binding.....	597,600	654,000	535,000
07 Other contractual services.....	63,041	100,600	96,000
08 Supplies and materials.....	330,356	531,400	601,200
09 Equipment.....	14,568	32,000	32,000
Total direct obligations.....	1,430,216	1,754,000	1,685,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	17,729	5,000	
09 Equipment.....	16,436	5,000	
Total reimbursable obligations.....	34,165	10,000	
Total obligations.....	1,464,381	1,764,000	1,685,000

【PRINTING AND BINDING】**Printing and Binding, Navy Department—**

【For printing and binding for the Navy Department and the Naval Establishment executed at the Government Printing Office, not otherwise provided for, \$2,635,000.】 (*Department of the Navy Appropriation Act, 1949.*)

Appropriated 1949, **\$2,635,000**

* Estimate of \$2,635,000 for activities previously carried under this title has been transferred in the estimates to—
 "Contingent expenses, Navy Department"..... \$535,000
 "Research, Navy"..... 55,000
 "Aviation, Navy"..... 310,000
 "Medical department, Navy"..... 158,000
 "General expenses, Bureau of Naval Personnel"..... 528,000
 "Ordnance and ordnance stores, Navy"..... 166,000
 "Maintenance, Bureau of Ships"..... 312,000
 "Maintenance, Bureau of Supplies and Accounts"..... 402,000
 "Maintenance, Bureau of Yards and Docks"..... 70,000
 "General expenses, Marine Corps"..... 99,000
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,750,000	\$2,635,000	
Comparative transfer to— "Naval reserve".....	-101,600		
"Naval observatory".....	-80,000		
"Hydrographic office".....	-305,000		
"Salaries and expenses, Office of Secretary of Defense".....	-27,800		
"Maintenance, Bureau of Ships".....	-201,550	-295,000	
"Aviation, Navy".....	-276,400	-285,000	
"Medical department, Navy".....	-101,400	-148,000	
"Miscellaneous expenses, Bureau of Naval Personnel".....	-431,200		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Co			
<i>For Direct Obligations—Continued</i>			
Comparative transfer to—Continued			
“General expenses, Bureau of Naval Personnel”		—\$500,000	
“Ordnance and ordnance stores, Navy”	—\$115,900	—162,000	
“Maintenance, Bureau of Supplies and Accounts”	—366,100	—400,000	
“Maintenance, Bureau of Yards and Docks”	—36,100	—67,000	
“General expenses, Marine Corps”	—93,100	—99,000	
“Contingent expenses, Navy Department”	—563,850	—644,000	
“Research, Navy”	—50,000	—35,000	
Total direct obligations			
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	33,750	10,000	
Comparative transfer to “Contingent expenses, Navy Department”	—33,750	—10,000	
Total obligations			

Contingent and Miscellaneous Expenses, Hydrographic Office—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$975,000		
Unobligated balance, estimated savings	—7,054		
Obligations incurred	967,946		
Comparative transfer to “Hydrographic Office, Navy”	—967,946		
Total obligations			

Contingent and Miscellaneous Expenses, Naval Observatory—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$50,000		
Unobligated balance, estimated savings	—43		
Obligations incurred	49,957		
Comparative transfer to “Naval Observatory”	—39,191		
“Maintenance, Bureau of Ships”	—10,766		
Total obligations			

Total, contingent expenses, annual specific appropriations:

Appropriated 1949, **\$3,735,000** Estimate 1950, **\$1,685,000**

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$4,446,484.

Permanent specific appropriation:

Relief of Herman F. Krafft—

Under the act of June 15, 1938, there is appropriated the sum of \$100 per month for the relief of Herman F. Krafft, formerly a professor at the United States Naval Academy (52 Stat. 1334).

Appropriated 1949, **\$1,200** Estimate 1950, **\$1,200**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$1,200; 1949, \$1,200; 1950, \$1,200.

GENERAL PROVISIONS—DEPARTMENT OF THE NAVY

SEC. 102. No part of any appropriation made for the Navy shall be expended for any of the purposes herein provided for on account of the Navy Department at the seat of government, including personal services of civilians, except as expressly authorized by law.

SEC. 103. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory

position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week; (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend, from time to time in whole or in part, compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: *Provided further*, That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1949, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive, or supervisory positions.]

SEC. [104] 103. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [105] 104. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. [106] 105. The appropriations [for the Naval Establishment] in this Act for the current fiscal year [1949] except those which are for military pay and allowances, or retired pay, shall be available for providing transportation of naval and civilian personnel between their domiciles and places of employment as authorized by law; health service program as authorized by law (5 U. S. C. 150); contributions for the support of schools for dependents of military and civilian personnel of the National Military Establishment as authorized by section 13 of the Act of August 2, 1946 (5 U. S. C. 421d); carrying out the provisions of [Public Law 395, approved] the Act of July 1, 1944 (41 U. S. C. 101-125), [Public Law 119, approved July 2, 1945,] and [Public Law 457, approved] the Act of October 3, 1944 (50 U. S. C. 1611-46); expenses authorized in [Public Law 99, approved June 29, 1943] the Act of June 29, 1943 (36 U. S. C. 10, 11); expenses including those heretofore incurred incident to the operation by the Navy of private plants taken over at the direction

GENERAL PROVISIONS—DEPARTMENT OF THE NAVY— Continued

of the President, and the Secretary of the Navy may designate any naval appropriation to be charged with such expenses, proper adjustments to be made on the basis of final costs between applicable appropriations; payment of rewards, as authorized by law, for information leading to the discovery of missing naval property or the recovery thereof; and *printing and binding for the Navy Department and the Naval Establishment.*

SEC. [107] 106. Appropriations in this Act shall be available for the pay of missing or captured civilian or naval personnel under the provisions of [Public Law 490, approved March 7, 1942, as amended] the Act of March 7, 1942, as amended (50 U. S. C. 1001-1015), and for that which accrued during prior years and was not paid, including accruals of pay authorized by law for retired and reserve officers, nurses, enlisted personnel, and family allowances.

SEC. [108] 107. During the current fiscal year [1949] the Secretary of the Navy is authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per day.

SEC. [109] 108. Provisions of law prohibiting the payment of compensation to or employment of any person not a citizen of the United States shall not apply to personnel under the Naval Establishment during the current fiscal year [ending June 30, 1949].

SEC. [110] 109. The appropriations for the Department of the Navy and the naval service for the current fiscal year [ending June 30, 1949,] shall be available for expenses in connection with the transfer to the United States of foreign vessels, including pay, subsistence, transportation, and repatriation of alien crews.

[SEC. 111. None of the funds appropriated in this Act for the fiscal year ending June 30, 1949, other than funds for which reimbursement is made hereunder, shall be available for any expenses for care, upkeep, repair, handling, and assistance in the sale of any property, material, or equipment subsequent to the date of a declaration of surplus covering such property to a disposal agency, or, if procedures are prescribed whereby declarations of surplus are made at approximately the time of disposal or removal, subsequent to the date of notice by the owning agency to the disposal agency that property has been determined to be surplus and is subject to such procedures. With respect to all such expenses, disposal agencies shall provide reimbursement to the Navy, for credit to the appropriations from which such expenses would be normally paid and the Navy is authorized to apportion, obligate, and expend funds from the several appropriations involved in advance of the reimbursement thereto: *Provided*, That reimbursement shall not be made for pay and allowances and subsistence of naval and Marine Corps personnel within the numbers appropriated for: *Provided further*, That advance payments based on the estimated expenses of the Department of the Navy may be made by any disposal agency: *Provided further*, That in lieu of ascertaining the direct expenses and the applicable portion of the indirect expenses, the Department of the Navy and the disposal agencies may agree on any basis for determining such expenses as will equitably accomplish the purpose of this section.]

SEC. [112] 110. No part of the appropriations made in this Act shall be available for contracts with any person, firm, or corporation to make or cause to be made with a stop watch or other

time-measuring device a time study of any job of any employee within the Navy; nor shall any part of the appropriations made in this Act be available to pay any premiums or bonus or cash reward to any employee in addition to his regular wages, except for suggestions resulting in improvements or economy in the operation of any Government plant; and no moneys herein appropriated for the Naval Establishment or made available therefor shall be used or expended under contracts hereafter made for the repair, purchase, or acquirement, by or from any private contractor, of any naval vessel, machinery, article, or articles that at the time of the proposed repair, purchase, or acquirement can be repaired, manufactured, or produced in each or any of the Government naval shipyards or arsenals of the United States, when time and facilities permit, and when in the judgment of the Secretary, such repair, purchase, acquirement, or production would not involve an appreciable increase in cost to the Government, except when the repair, purchase, or acquirement, by or from any private contractor, would, in the opinion of the Secretary, be advantageous to the national defense.

SEC. 111. Naval appropriations in this Act for the current fiscal year shall be available for all necessary expenses in connection with the instruction and training, including tuition, not otherwise provided for, of civilian employees, as authorized by the Secretary.

SEC. 112. During the current fiscal year, the limitation imposed by section 14 of the Federal Employees Pay Act of 1946 (5 U. S. C. 947g) shall not apply to the Department of the Navy.

SEC. 113. After June 30, 1949, no appropriation contained in this or any other Act shall be available for payment of rental or quarters allowances to personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 for any periods during which they occupy, with their dependents, if any, quarters under the jurisdiction (for rental purposes) of any such services.

SEC. 114. During the current fiscal year the maximum amount provided in section 26 of the Act of August 2, 1946 (34 U. S. C. 559), for the cost of projects authorized thereunder, is increased from "\$20,000" to "\$30,000."

TITLE II—REDUCTION IN APPROPRIATIONS

SEC. 201. Amounts available to the Department of the Navy from appropriations and other funds are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury upon approval of this Act:

Repair Facilities, Navy, \$21,448,439.

Naval Procurement Fund, \$137,600,000 to be derived from amounts advanced to such fund for the purpose of settlement of war contracts under the Contract Settlement Act of 1944.

Total, Department of the Navy, general and special appropriations:

Appropriated 1949, \$3,753,368,756 Estimate 1950, \$4,497,523,200

Total, Department of the Navy, trust appropriations:

Appropriated 1949, \$7,524,307 Estimate 1950, \$8,572,650

POST OFFICE DEPARTMENT

Comparative summary of appropriations and appropriation estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
POSTAL FUND ACCOUNT					
Annual appropriation out of postal revenue:					
Post Office Department, Washington	\$8,487,150	\$1,025,955	\$9,513,105	\$9,917,600	+\$404,495
Postal service, field operations, under the—					
Postmaster General.....	428,000	50,000	478,000	528,000	+50,000
Chief Inspector.....	6,541,000	521,685	7,062,685	7,168,000	+105,315
First Assistant.....	1,148,586,750	216,313,335	1,364,900,085	1,369,776,500	+4,876,415
Second Assistant.....	424,847,300	75,588,423	500,435,723	507,480,400	+7,044,677
Third Assistant.....	16,577,000	3,600	16,580,600	16,961,000	+380,400
Fourth Assistant.....	148,860,625	19,527,149	168,387,774	167,840,800	—546,974
Total, postal service, field operations.....	1,745,840,675	312,004,192	2,057,844,867	2,069,754,700	+11,909,833
Total, annual appropriation or estimate, payable from postal revenues	1,754,327,825	313,030,147	2,067,357,972	2,079,672,300	+12,314,328
Estimated postal revenue.....	1,540,916,000		1,540,916,000	1,676,000,000	
Revenue from proposed rate legislation (forecast).....				250,000,000	
Total, proposed postal revenue.....	1,540,916,000		1,540,916,000	1,926,000,000	
Excess of estimated appropriations over estimated revenue (deficit)	213,411,825	313,030,147	526,441,972	153,672,300	
GENERAL ACCOUNT					
Annual appropriation out of the general fund of the Treasury:					
Grant for deficiency in postal revenue (at present rates).....	213,411,825		526,441,972	403,672,300	—122,769,672
Deduct revenue from proposed rate legislation (forecast)				250,000,000	+250,000,000
Total, general account appropriations.....	213,411,825		526,441,972	153,672,300	—372,769,672

EXPLANATORY STATEMENT

INTRODUCTION

In order to provide a more comprehensive comparison of the financing of postal service operations as it relates to the use of the postal and general revenues the above table includes a section on "Annual appropriation out of the general fund of the Treasury." The amounts set forth in that section of the table are supported by a schedule called "Deficiency in postal revenues," following the part of this chapter devoted to appropriations out of postal revenues.

PROGRAM

Increasing volume in all classes of mail, especially in the amount and bulk of parcel post due to the difference between express charges and the low rates offered by the postal service, has prevented complete restoration of services to prewar standards. At the present time mail-handling facilities and building space are inadequate to meet the demands upon the postal service. The Department is receiving delivery on new trucks, but with the continued increase in mail volume it has been impossible to retire old trucks. The purchase program provided for mail bags and similar equipment will restore the supply to a level sufficient to meet service demands.

The Department, in addition to its own planning program, has reviewed and considered suggestions contained in reports published by committees of the House of Representatives. Plans are progressing for an exploration of the practicability of mechanical mail sorting, and the use of other devices and systems to expedite mail handling and administrative procedures connected with postal operations. As these new improvements are installed and more adequate facilities become available, it is anticipated that manpower production will gradually increase and the costs of mail-handling operations will be accordingly reduced.

MAIL VOLUME AND POSTAL EXPENDITURES

The estimates of mail volume, which form the bases for these budget estimates, forecast a 6.94 percent increase in volume of pieces in the fiscal year 1949 compared with 1948, and an additional rise of 4.63 percent in 1950 over 1949. A study of the relationship of mail volume to productive man-hours since 1938 shows an increasing production rate in the operation of the postal service.

Due to the increased expenditures necessitated by the following legislation, that is, "Postal Rate Revision and Federal Employees Salary Act of 1948" (Public Law 900),

the revision of the star route legislation (Public Law 669), increase in travel allowance of railway postal clerks (Public Law 687), and the continued expansion of mail volume, the estimated expenditures for the operation of the postal service in 1949 have been revised upward to \$2,067,357,972, or \$313,030,147 in excess of the amount appropriated to date. This total and the estimate for 1950 of \$2,079,672,300 may prove to be an understatement of requirements if the mail volume increases substantially over the amounts on which these estimates are based.

The estimates of appropriation for transporting the mails have been fixed at rates now in effect as established by the Interstate Commerce Commission and the Civil Aeronautics Board. There are pending before the Interstate Commerce Commission petitions filed by over 200 railroad companies requesting increases aggregating 65 percent in rates of pay for mail transportation. Twenty-five percent has been granted on a temporary basis, which has been included in these estimates. However, with the settlement of the case the increases granted will become retroactive to the dates of application. While no amount in excess of the temporary 25 percent rate increase has

been included in 1950 to care for transportation rate increases, if the rates requested by the railroads are authorized, it is estimated that the additional cost in 1950 will be at least \$60,000,000. Further, as the rates of payments to domestic and foreign air carriers for the transportation of mails are increased and made permanent, costs will be greatly increased.

DEFICIENCY IN POSTAL REVENUE

Estimated postal revenue for 1949 has been revised upward to \$1,540,916,000, and at that amount it will be insufficient to meet postal expenditures by \$526,441,972. Postal revenue as now estimated for 1949 is 9.28 percent over 1948. For 1950 the Department estimated \$1,676,000,000, an 8.77 percent increase over 1949, and a deficit of \$403,672,300. If Congress approves the proposed new postage rate legislation estimated to produce \$250,000,000, 1950 revenue will be approximately \$1,926,000,000, an increase of 24.99 percent over 1949. This would reduce the estimated deficit to about \$153,000,000.

SUMMARY OF POSTAL OPERATIONS

Classification	1948 actual	1949 estimate	1950 estimate
I. POSTAL REVENUE:			
Ordinary postal revenues.....	\$1,343,371,269	\$1,478,180,100	\$1,605,282,800
Money-order revenues.....	40,218,555	53,768,800	59,829,400
Revenue from postal savings business.....	27,381,460	8,967,100	10,887,800
Proposed rate legislation (forecast).....			250,000,000
Total postal revenue (schedule 1).....	1,410,971,284	1,540,916,000	1,926,000,000
II. OBLIGATIONS:			
Post Office Department, Washington.....	8,162,777	9,513,105	9,917,600
Postal service, field operations.....	1,715,122,357	2,063,409,867	2,075,415,200
Total obligations.....	1,723,285,134	2,072,922,972	2,085,332,800
Less reimbursement from other departments and agencies for nonpostal obligations.....	3,341,845	5,565,000	5,660,500
Net postal obligations (schedule 2).....	1,719,943,289	2,067,357,972	2,079,672,300
III. TOTAL POSTAL REVENUE COMPARED WITH NET TOTAL POSTAL OBLIGATIONS: Deficiency in postal revenue.....	308,972,005	526,441,972	153,672,300
IV. MEANS OF FINANCING:			
Postal revenue.....	1,410,971,284	1,540,916,000	1,926,000,000
General funds of U. S. Treasury:			
1. Grant to cover estimated deficiency in postal revenue.....	308,972,005	526,441,972	153,672,300
2. General fund appropriations for other departments and agencies transferred to Post Office Department for nonpostal services performed.....	1,341,845	1,565,000	1,660,500
Total funds available.....	1,723,285,134	2,072,922,972	2,085,332,800
Less total obligations.....	1,723,285,134	2,072,922,972	2,085,332,800

¹Includes direct payments received currently for services performed in the amounts of—1948, \$975,000; 1949, \$1,053,000; 1950, \$1,053,000.

ANALYSIS OF NET CHANGES IN ACCOUNT WITH THE GENERAL FUND OF THE UNITED STATES TREASURY ON ACCOUNT OF ALL YEARS

	1948 actual ¹	1949 estimate	1950 estimate
Payments from general fund:			
Grant to Post Office Department to cover deficiency in postal revenue:			
Current fiscal year.....	\$310,000,000	\$526,441,972	\$153,672,300
Prior fiscal years.....	213,451		
Payments to Bureau of Federal Supply for Post Office Department:			
Current fiscal year.....	² 679,993	² 3,794,100	² 4,767,000
Prior fiscal years.....	² 139,059	² 3,271,334	² 1,560,000
Reimbursements for services performed by Post Office Department:			
Current fiscal year.....	³ 2,069,598	³ 3,248,558	³ 3,385,500
Prior fiscal years.....	³ 503,917	³ 479,902	³ 793,442
Total payment from general fund.....	313,606,018	537,235,866	164,178,242
Payments to general fund:			
Repayments of grants to cover deficiencies in postal revenues: Prior fiscal years.....	⁴ 2,506,621	⁴ 511,825	⁴ 1,241,446
Repayments to appropriations for account of Bureau of Federal Supply:			
Current fiscal year.....	⁶ 3,950,253	⁶ 5,354,101	⁶ 6,267,000
Prior fiscal years.....	⁶ 138,536		
Total payments to general fund.....	6,595,410	5,865,926	7,508,446
Net payment from general fund.....	307,010,608	531,369,940	156,669,796

¹ Reported in U. S. Treasury combined statement of general and special accounts for June 30, 1948.² Actual or estimated amounts to be paid from general funds for procurement on the account of the Post Office Department.³ Actual or estimated amounts to be paid by transfer or advance from appropriations in the general fund to the Post Office Department for services performed for other Government agencies.⁴ Actual or estimated amounts repaid to the general fund by the Post Office Department to adjust grants to cover deficiencies in postal revenues for prior fiscal years.⁵ Same as note 4, computed as follows:

Advance from general fund in 1948.....	\$310,213,451
Deficiency in 1948 as estimated.....	308,972,005

Repayment estimated in fiscal year 1950..... 1,241,446

⁶ Actual or estimated amounts deposited in the general fund by the Post Office Department from postal revenues in payment for procurement from the Bureau of Federal Supply

SUPPORTING SCHEDULE NO. 1

POSTAL REVENUES

Classification	1948 audited	1949 estimate	1950 estimate
1. Ordinary postal revenues:			
Post Office Department: Miscellaneous receipts (post route map sales, etc.).....	\$5,805	\$5,000	\$5,000
Field service:			
Sales of postage stamps and other stamped paper.....	820,904,196	846,563,000	863,459,000
Second-class postage paid in money.....	38,008,383	40,100,000	41,600,000
First-, second-, third-, and fourth-class postage paid in money under permit.....	463,509,191	570,500,000	678,920,000
Box rents.....	13,423,492	13,743,100	14,017,300
Miscellaneous receipts:			
Collection from Government agencies for mailings accepted without prepayment.....	3,778,446	3,500,000	3,500,000
All other sources, including "dead letters".....	1,552,967	1,500,000	1,500,000
Foreign mail transit service.....	1,752,300	1,825,000	1,825,000
Fines and penalties.....	50,584	50,000	50,000
Second-class application fees, act of July 7, 1932.....	84,695	86,000	86,000
Nonmetered application fees, act of July 7, 1932.....	301,210	308,000	320,500
Total, ordinary postal revenues.....	1,343,371,269	1,478,180,100	1,605,282,800
2. Money-order revenues:			
Domestic and international fees, etc.....	33,842,988	42,345,000	48,995,200
Postal note fees.....	3,652,448	5,423,800	6,834,200
Unpaid money orders.....	2,723,119	6,000,000	4,000,000
Total, money order revenues.....	40,218,555	53,768,800	59,829,400
3. Interest and profit, Postal Savings System.....	27,381,460	8,967,100	10,887,800
Total revenues.....	1,410,971,284	1,540,916,000	1,676,000,000
4. Proposed rate legislation (forecast).....			250,000,000
Total estimated revenues.....	1,410,971,284	1,540,916,000	1,926,000,000

SUPPORTING SCHEDULE No. 2
TOTAL POSTAL OBLIGATIONS

Classification	1948 actual	1949			1950 estimate
		Appropriation	Supplementals ¹	Total	
GENERAL MANAGEMENT					
General administration:					
Departmental salaries:					
Office of Postmaster General.....	\$374,967	\$395,000	\$34,218	\$429,218	\$437,100
Office of budget and administrative planning.....	54,339	65,000	8,100	73,100	132,300
Office of solicitor.....	247,242	275,000	19,911	294,911	310,900
Office of purchasing agent.....	80,005	85,000	8,547	93,547	101,400
Bureau of accounts.....	492,494	505,000	65,130	570,130	582,000
Office of chief inspector.....	391,270	405,000	33,538	438,538	446,900
Other expenses:					
Inspection service.....	6,340,958	6,486,000	521,685	7,007,685	7,113,000
Contingent and miscellaneous expenses.....	2,402,760	2,286,150	426,450	2,712,600	2,865,000
Travel and miscellaneous expenses.....	2,248	3,000		3,000	3,000
Losses and indemnities.....	4,005,997	4,628,500	50,000	4,678,500	4,896,000
Total, general administration.....	14,392,280	15,133,650	1,167,579	16,301,229	16,887,600
Financial administration:					
Salaries, Office of Third Assistant Postmaster General.....	1,301,072	1,350,000	150,388	1,500,388	1,549,000
Stamps and stamped paper.....	10,150,619	11,171,000	3,600	11,174,600	11,400,000
Unpaid money orders.....	1,296,425	1,300,000		1,300,000	1,300,000
Total, financial administration.....	12,748,116	13,821,000	153,988	13,974,988	14,249,000
Total, general management.....	27,140,396	28,954,650	1,321,567	30,276,217	31,136,600
POST OFFICE SERVICES					
General administration:					
Salaries, Office of First Assistant Postmaster General.....	1,097,902	1,162,500	110,049	1,272,549	1,297,000
Compensation to postmasters.....	86,540,046	87,900,000	15,681,390	103,581,390	104,407,000
Compensation to assistant postmasters.....	12,593,454	12,600,000	1,638,465	14,238,465	16,485,000
Total, general administration.....	100,231,402	101,662,500	17,429,904	119,092,404	122,189,000
Operations:					
Post-office clerks.....	533,222,913	555,500,000	113,500,000	669,000,000	669,000,000
Mail delivery services.....	455,156,914	482,119,000	84,756,000	566,875,000	567,411,000
Contractual services.....	5,386,662	6,412,750	324,750	6,737,500	7,412,500
Other operating expenses.....	3,633,115	4,055,000	412,730	4,467,730	5,061,000
Total, operations.....	997,399,604	1,048,086,750	198,993,480	1,247,080,230	1,248,884,500
Total, post office services.....	1,097,631,006	1,149,749,250	216,423,384	1,366,172,634	1,371,073,500
TRANSPORTATION OF MAILS					
General Administration: Salaries, Office of Second Assistant Postmaster General.....	1,008,642	1,135,500	100,824	1,236,324	1,269,000
Operations, domestic:					
Railway mail service.....	111,655,008	114,987,600	20,981,400	135,969,000	139,609,000
Railway transportation.....	295,656,317	166,101,000	52,201,468	218,302,468	222,885,400
Air-mail service.....	49,421,609	47,401,000	—5,363,645	42,037,355	41,753,000
Contractual services.....	25,455,201	27,634,000	2,516,000	30,150,000	35,870,000
Total, operations, domestic.....	392,188,135	356,123,600	70,335,223	426,458,823	440,117,400
Operations, foreign:					
Foreign mail transportation.....	27,888,460	23,756,200	—9,831,800	13,924,400	12,000,000
Air-mail transportation.....	39,330,209	29,925,000	15,085,000	45,010,000	45,308,000
Balances due foreign countries.....	8,250,000	15,000,000		15,000,000	10,000,000
Total, operations, foreign.....	75,468,669	68,681,200	5,253,200	73,934,400	67,308,000
Total, transportation of mails.....	468,665,446	425,940,300	75,689,247	501,629,547	508,694,400

¹ Estimated savings in existing appropriations are shown as minus items.

SUPPORTING SCHEDULE No. 2—Continued

TOTAL POSTAL OBLIGATIONS—Continued

Classification	1948 actual	1949			1950 estimate
		Appropriation	Supplementals	Total	
SERVICES AND SUPPLIES					
General administration: Salaries, Office of Fourth Assistant Postmaster General	\$712,084	\$823,000	\$68,800	\$891,800	\$927,000
Operations, services:					
Vehicle service.....	43,918,013	42,457,000	8,626,306	51,083,306	53,418,000
Equipment shops.....	7,097,216	25,853,625	240,397	26,094,022	20,169,000
Public building operations.....	52,269,147	53,402,000	9,822,000	63,221,000	63,373,000
Pneumatic tube service.....	671,680	740,000	48,874	788,874	820,200
Rent, fuel, and utility services.....	13,682,610	14,750,000	717,000	15,467,000	17,580,000
Total operations, services.....	117,638,666	137,202,625	19,454,577	156,657,202	155,360,200
Operations, supplies:					
Miscellaneous supplies and equipment.....	7,493,940	10,658,000	31,800	10,689,800	11,550,000
Transportation of equipment and supplies.....	614,605	1,000,000	40,772	1,040,772	930,600
Total operations, supplies.....	8,108,545	11,658,000	72,572	11,730,572	12,480,600
Total, services and supplies.....	126,459,295	149,683,625	19,595,949	169,279,574	168,767,800
Grand total, postal budget estimated obligations.....	1,719,896,143	1,754,327,825	313,030,147	2,067,357,972	2,079,672,300
Judgments, United States courts.....	1,189				
Adjusted losses and contingencies (General Accounting Office).....	45,957				
Grand total, accrued postal obligations.....	1,719,943,289	1,754,327,825	313,030,147	2,067,357,972	2,079,672,300

SUPPORTING SCHEDULE No. 3

MAIL VOLUME AND POSTAL REVENUE

Classification	Fiscal year 1948 ¹			Fiscal year 1949 ²			Fiscal year 1950 ³		
	Pieces or transactions	Revenue ³	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Paid first-class mail, domestic:									
Nonlocal letters and sealed parcels.....	12,232,225,744	\$441,072,121	3.6058	12,844,000,000	\$463,154,600	3.6060	13,229,000,000	\$477,037,700	3.6060
Local delivery letters.....	5,908,021,512	185,032,915	3.1319	6,203,000,000	194,774,200	3.1400	6,389,000,000	200,614,600	3.1400
Government postal cards.....	2,807,929,100	28,079,291	1.0000	2,976,000,000	29,760,000	1.0000	3,095,000,000	30,950,000	1.0000
Private mailing (post) cards.....	730,343,475	7,303,535	1.0000	744,900,000	7,449,000	1.0000	756,000,000	7,560,000	1.0000
Total.....	21,678,519,831	661,487,862	3.0514	22,767,900,000	695,137,800	3.0531	23,469,000,000	716,162,300	3.0515
Air mail, domestic:									
Air mail (except cards and parcel post).....	794,051,899	53,351,470	6.7189	813,903,000	60,167,000	7.3924	830,181,000	66,935,000	8.0627
Post and postal cards ⁴				10,000,000	400,000	4.0000	20,000,000	800,000	4.0000
Air parcel post ⁵				3,917,000	3,917,000	100.0000	4,700,000	4,700,000	100.0000
Total.....	794,051,899	53,351,470	6.7189	827,820,000	64,484,000	7.7896	854,881,000	72,435,000	8.4731
Second-class mail, domestic:									
Publishers', paid.....	5,990,606,846	38,774,615	.6473	6,350,000,000	41,103,500	.6473	6,604,000,000	42,747,700	.6473
Transient.....	59,238,452	2,290,928	3.8673	60,400,000	2,335,900	3.8674	61,600,000	2,382,300	3.8674
Free in country.....	430,566,972			431,000,000			431,000,000		
Application fees.....		86,353			86,000			86,000	
Total.....	6,480,412,270	41,151,896	.6350	6,841,400,000	43,525,400	.6362	7,096,600,000	45,216,000	.6372
Third-class mail, domestic:									
Circulars, etc.....	8,258,753,160	113,469,248	1.3739	9,497,500,000	143,700,000	1.5130	10,447,250,000	172,244,000	1.6487
Fee for bulk rate mailings ⁴					1,000,000			1,000,000	
Total.....	8,258,753,160	113,469,248	1.3739	9,497,500,000	144,700,000	1.5236	10,447,250,000	173,244,000	1.6583

¹ Subject to revision upon completion of cost ascertainment report for year.² Estimate.³ Unaudited revenues: audited revenues shown in supporting schedule No. 1 are in excess of these figures.⁴ Established Jan. 1, 1949, Public Law 900.⁵ Established Sept. 1, 1948, Public Law 819.

SUPPORTING SCHEDULE No. 3—Continued
MAIL VOLUME AND POSTAL REVENUE—Continued

Classification	Fiscal year 1948			Fiscal year 1949			Fiscal year 1950		
	Pieces or trans- actions	Revenue	Revenue per piece or trans- action (cents)	Pieces or trans- actions	Revenue	Revenue per piece or trans- action (cents)	Pieces or trans- actions	Revenue	Revenue per piece or trans- action (cents)
Fourth-class mail, domestic:									
Zone rate parcels.....	1,006,514,127	\$259,059,141	25.7383	1,066,900,000	\$306,395,000	28.7182	1,109,576,000	\$355,064,000	32.0000
Catalogs.....	114,706,091	8,431,677	7.3507	120,000,000	10,577,000	8.8142	124,000,000	12,660,000	10.2097
Books at special rate.....	43,719,635	6,667,915	15.2515	44,000,000	8,090,000	18.3864	44,250,000	9,523,000	21.5200
Library books.....	1,144,944	106,738	9.3226	1,179,000	110,000	9.3226	1,202,000	112,000	9.3226
Controlled circulation publications.....	11,135,466	900,983	8.0911	11,000,000	939,500	8.5409	11,000,000	989,000	8.9900
Matter for the blind, 1 cent per pound.....	38,431	3,466	9.0188	39,000	3,500	9.0188	39,000	3,500	9.0188
Total.....	1,177,258,694	275,169,920	23.3738	1,243,118,000	326,115,000	26.2336	1,290,067,000	378,351,500	29.3281
Free mail, miscellaneous, domestic:									
Penalty mail.....	1,450,240,081			1,455,000,000			1,455,000,000		
Free soldier mail ⁶	20,066,897								
Franked mail.....	26,647,518			27,000,000			27,000,000		
Free for the blind.....	1,906,597			1,900,000			1,900,000		
Total.....	1,498,861,093			1,483,900,000			1,483,900,000		
Foreign mails (originating only):									
Regular mails, letters and cards.....	182,757,177	10,138,697	5.5476	182,800,000	10,141,000	5.5476	182,800,000	10,141,000	5.5476
Publishers', second class.....	68,103,818	2,209,789	3.2447	68,200,000	2,212,800	3.2447	68,300,000	2,216,000	3.2447
Air mail (except parcel post).....	131,210,027	22,925,762	17.4726	150,892,000	26,364,700	17.4726	165,981,000	29,000,000	17.4726
Air parcel post ⁷	58,440	242,288	414.5927	300,000	1,243,800	414.5927	300,000	1,243,800	414.5927
Parcel post (other than Economic Cooperation Administration gift parcels).....	32,901,223	61,758,005	187.7073	8,000,000	15,016,500	187.7073	8,000,000	15,016,500	187.7073
Parcel post, Economic Cooperation Administration gift parcels ⁸				27,200,000	36,475,200	134.1000	27,200,000	36,475,200	134.1000
Transit service.....		1,824,910			1,825,000			1,825,000	
Total.....	415,030,685	99,099,451	23.8776	437,392,000	93,279,000	21.3262	452,581,000	95,917,500	21.1934
Total domestic and foreign mail matter.....	40,302,887,632	1,243,729,847	3.0860	43,099,030,000	1,367,241,200	3.1723	45,094,279,000	1,481,326,300	3.2850
Special services, domestic and foreign:									
Registry, free.....	17,124,981			17,000,000			17,000,000		
Registry, paid.....	74,547,493	23,402,790	31.3931	74,000,000	25,820,900	34.8931	74,000,000	28,410,900	38.3931
Insurance.....	186,105,876	14,882,942	7.9970	197,272,000	18,788,800	9.5243	205,163,000	23,103,800	11.2612
Collect on delivery.....	69,226,794	16,791,067	24.2552	71,304,000	19,077,500	26.7552	72,730,000	21,277,300	29.2552
Special delivery.....	114,010,984	17,592,954	15.4309	119,700,000	19,327,000	16.1462	123,291,000	22,775,000	18.4726
Special handling.....	7,658,329	1,222,107	15.9579	8,117,800	1,592,000	19.6112	8,442,500	1,769,400	20.9582
Foreign, miscellaneous.....	4,439,496	310,434	6.9926	4,439,000	310,400	6.9926	4,439,000	310,400	6.9926
Money orders.....	291,561,797	33,995,319	11.6597	285,730,500	43,020,000	15.0561	271,444,000	49,670,200	18.2985
Postal notes.....	73,963,340	3,698,167	5.0000	81,359,600	5,423,800	6.6665	85,427,500	6,834,200	8.0000
Postal savings certificates (issued and paid).....	35,539,910	⁹ 26,877,268		35,258,400	⁹ 8,967,100		34,803,300	⁹ 10,887,800	
Total special service transactions.....	874,179,000	138,773,048		894,181,300	142,327,500		896,740,300	165,039,000	
Unassignable revenues:									
Box rents.....		13,342,169			13,742,300			14,017,200	
Miscellaneous postal receipts.....		1,472,028			1,472,000			1,472,000	
Unpaid money orders more than 1 year old.....		2,723,119			6,000,000			4,000,000	
Nonmetered application fees.....		290,365			308,000			320,500	
Other unassignable items.....		10,411,476			10,500,000			10,500,000	
Total unassignable revenues.....		28,239,157			32,022,300			30,309,700	
Gross postal revenue.....		1,410,742,052			1,541,591,000			1,676,675,000	
Deduct money order revenue adjustments.....		670,424			675,000			675,000	
Total postal revenue.....		1,410,071,628			1,540,916,000			1,676,000,000	

⁶ Discontinued Dec. 31, 1947 (50 U. S. C. 639a).⁷ Established effective Mar. 15, 1948.⁸ Established July 6, 1948, Public Law 472.⁹ Gross postal savings profit transferred to postal revenue.

ESTIMATES OF APPROPRIATION

The following sums are appropriated in conformity with 5 United States Code 361, 380; 39 United States Code 786, for the Post Office Department for the fiscal year ending June 30, [1949] 1950, namely:

[POST OFFICE DEPARTMENT, WASHINGTON, DISTRICT OF COLUMBIA]

[OFFICE OF THE POSTMASTER GENERAL]

[Salaries: For the Postmaster General and other personal services in the office of the Postmaster General in the District of Columbia, including a health service program as authorized by law (5 U. S. C. 150), \$395,000.]

[SALARIES IN BUREAUS AND OFFICES] DEPARTMENTAL SERVICE

SALARIES

For personal services in the District of Columbia in bureaus and offices [of the Post Office Department in not to exceed the following amounts, respectively], as follows:

Salaries, Office of the Postmaster General—

Office of the Postmaster General, including a health service program as authorized by law, \$437,100. (5 U. S. C. 3, 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 150, 361, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$395,000 Estimate 1950, \$437,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$375,000	\$395,000	\$437,100
Proposed supplemental estimate due to pay increase		34,218	
Total available for obligation	375,000	429,218	437,100
Unobligated balance, estimated savings	-33		
Total obligations	374,967	429,218	437,100

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$374,967	\$395,000	\$401,173
Cost of Public Law 900		34,218	35,927
Total obligations	374,967	429,218	437,100

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Range \$10,000 and over:						
Postmaster General.....	1	\$15,000	1	\$15,000	1	\$15,000
Grade 15. Range \$9,975 to \$10,000:						
Executive assistant to the Postmaster General.....	1	10,000	1	10,000	1	10,000
Chief clerk and director of personnel.....	1	10,000	1	10,000	1	10,000
Special assistant to the Postmaster General.....	1	9,975	1	9,975	1	10,000
Grade 13. Range \$7,102 to \$8,060:						
Confidential and administrative aide to the Postmaster General.....	1	7,581	1	7,820	1	8,060
Special assistant to the Postmaster General and director of public relations.....	1	7,342	1	7,342	1	7,581
Assistant chief clerk and assistant director of personnel.....	1	7,342	1	7,581	1	7,581
Assistant director of personnel.....	1	7,342	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer to the Postmaster General.....	2	11,810	2	11,810	2	12,290
Superintendent, division of office services.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Superintendent, division of office forms.....	1	5,905	1	5,905	1	5,905
Position classifier.....	1	5,153	1	5,153	1	5,404
Administrative officer.....	2	9,804	2	10,306	2	10,808
Grade 10. Range \$4,526 to \$5,278:						
Assistant superintendent, division of office services.....	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Chairman, board of inspection.....	1	4,902	1	4,902	1	4,902
Position classifier.....	2	8,801	2	9,052	2	9,362

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Secretary to the Postmaster General	1	\$4,400	1	\$4,526	1	\$4,651
Printing clerk	1	4,400	1	4,526	1	4,651
Administrative Assistant	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526	1	4,024	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150	8	30,062	8	30,814	8	31,567
Grade 6. Range \$3,021 to \$3,773	7	23,404	8	27,178	8	28,055
Grade 5. Range \$2,645 to \$3,397	11	31,726	11	32,961	11	33,183
Grade 4. Range \$2,394 to \$2,845	15	39,747	16	40,973	16	39,032
Grade 3. Range \$2,168 to \$2,620	12	28,455	13	30,027	13	29,419
Grade 2. Range \$1,954 to \$2,394	12	25,223	12	26,488	12	26,320
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Safety director	1	8,778	1	9,077	1	9,377
Grade 5. Range \$5,905 to \$6,863:						
Safety engineer			1	5,905	1	6,145
Grade 2. Range \$3,397 to \$4,150	1	3,523	1	3,648	1	3,773
Grade 1. Range \$2,645 to \$3,397	1	2,645	2	5,415	2	5,666
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648	1	3,397	1	3,523	1	3,648
Grade 7. Range \$2,695 to \$3,272	1	3,146	1	3,272	1	3,272
Grade 6. Range \$2,469 to \$2,921	3	8,009	3	8,160	3	8,386
Grade 4. Range \$2,020 to \$2,469	3	7,257	3	7,322	3	7,408
Grade 3. Range \$1,822 to \$2,168	5	9,975	5	10,335	5	10,627
Grade 2. Range \$1,690 to \$2,020	1	2,020	1	2,020	1	2,020
Total permanent, departmental	105	376,094	110	397,944	110	401,575
Deduct lapses	4	5,618	3.2	6,639	2.2	3,580
Net permanent, departmental (average number, net salary)	101	370,476	106.8	391,305	107.8	397,995
Regular pay in excess of 52-week base		2,888		2,130		1,614
Overtime and holiday pay, departmental		1,403		1,339		1,339
Night-work differential, departmental		200		226		225
Personal services at rates prior to Public Law 900		374,967		395,000		401,173
Cost of Public Law 900				34,218		35,927
01 Personal services		374,967		429,218		437,100

Salaries, Office of Budget and Administrative Planning—

Office of Budget and Administrative Planning, \$65,000 \$132,300. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 43, 61a-61d, 116a, 369, 388, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 22, 585, 610-611; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$65,000 Estimate 1950, \$132,300

* Includes \$39,143 for activities previously carried under "Salaries, bureau of accounts." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$59,500	\$65,000	\$132,300
Proposed supplemental estimate due to pay increase		3,622	
Total available for obligation	59,500	68,622	132,300
Unobligated balance, estimated savings	-5,161		
Obligations incurred	54,339	68,622	132,300
Comparative transfer from "Salaries, bureau of accounts"	33,590	38,960	
Total obligations	87,929	107,582	132,300

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$87,929	\$101,733	\$124,629
Cost of Public Law 900		5,849	7,671
Total obligations	87,929	107,582	132,300

DETAIL OF PERSONAL SERVICES							
Departmental:							
Clerical, administrative, fiscal service:		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 15. Range \$9,975 to \$10,000:							
Director of budget and administrative planning		1	\$10,000	1	\$9,975	1	\$9,975
Grade 14. Range \$8,180 to \$9,377:							
Commissioner of the budget		1	9,377	1	9,377	1	9,377
Commissioner of administrative planning		1	8,180	1	8,479	1	8,479

[SALARIES IN BUREAUS AND OFFICES] DEPARTMENTAL SERVICE—Continued
SALARIES—continued
Salaries, Office of Budget and Administrative Planning—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060: Assistant commissioner of the budget.....	1	\$7,102	1	\$7,342	1	\$7,342
Assistant commissioner of administrative planning.....	1	7,820	1	8,060	1	8,060
Administrative officer.....	2	14,204	2	14,204	2	14,684
Grade 12. Range \$5,905 to \$6,863: Administrative officer.....	1	5,905	1	5,905	2	12,290
Grade 11. Range \$4,902 to \$5,905: Administrative officer.....	1	4,902	1	4,902	2	10,306
Grade 9. Range \$4,150 to \$4,902: Administrative assistant.....	2	8,300	2	8,550	3	13,075
Grade 8. Range \$3,773 to \$4,526.....	1	4,024	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150.....	2	7,421	2	7,698	2	7,823
Grade 6. Range \$3,021 to \$3,773.....	3	10,066	3	10,440	3	10,693
Grade 5. Range \$2,645 to \$3,397.....			1	3,397	2	6,167
Crafts, protective, custodial service: Grade 3. Range \$1,822 to \$2,168.....					1	1,888
Total permanent, departmental.....	17	97,301	18	102,479	23	124,434
Deduct lapses.....	1.5	11,325	0.1	1,373	0.1	1,179
Net permanent, departmental (average number, net salary).....	15.5	85,976	17.9	101,106	22.9	123,255
Regular pay in excess of 52-week base.....		651		477		1,374
Overtime and holiday pay, departmental.....		1,302		150		
Personal services at rates prior to Public Law 900.....		87,929		101,733		124,629
Cost of Public Law 900.....				8,849		7,671
01 Personal services.....		87,929		107,682		132,300

Salaries, Office of the First Assistant Postmaster General—

Office of the First Assistant Postmaster General, [\$1,162,500] \$1,297,000. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 363, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 1, 2, 3, 31a, 34, 35, 151, 153, 157, 158, 159, 161, 406, 408; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,162,500
Estimate 1950, \$1,297,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,115,000	\$1,162,500	\$1,297,000
Proposed supplemental estimate due to pay increase.....		110,049	
Total available for obligation.....	1,115,000	1,272,549	1,297,000
Unobligated balance, estimated savings.....	-17,098		
Total obligations.....	1,097,902	1,272,549	1,297,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,097,902	\$1,162,500	\$1,182,550
Cost of Public Law 900.....		110,049	114,450
Total obligations.....	1,097,902	1,272,549	1,297,000

DETAIL OF PERSONAL SERVICES						
Departmental:		Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
First assistant postmaster general.....	1	\$10,000	1	\$10,000	1	\$10,000
Deputy first assistant postmaster general.....			3	29,925	3	30,000
Grade 14. Range \$8,180 to \$9,377:						
Deputy first assistant postmaster general.....	2	18,753				
Special administrative aide.....	1	9,377				
Director.....			6	49,080	6	50,856
Grade 13. Range \$7,102 to \$8,060:						
Superintendent.....	5	38,623				
Coordinator field training.....	1	7,581				
Assistant director.....			6	42,612	6	44,046
Grade 12. Range \$5,905 to \$6,863:						
Assistant superintendent.....	4	26,733				
Assistant special administrative aide.....	4	25,636				
Assistant director.....			2	12,290	2	12,290

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:						
Confidential assistant.....	1	\$5,153	1	\$5,403	1	\$5,403
Assistant superintendent.....	2	9,804				
Assistant director.....			2	10,306	2	10,306
Grade 10. Range \$4,526 to \$5,278:						
Superintendent.....			16	82,432	16	84,448
Grade 9. Range \$4,150 to \$4,902:						
Senior administrative assistant.....	17	78,193	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
Assistant superintendent.....			18	72,432	18	74,700
Grade 7. Range \$3,397 to \$4,150.....	23	89,923	5	17,615	5	18,240
Grade 6. Range \$3,021 to \$3,773.....	128	422,803	128	422,716	128	428,470
Grade 5. Range \$2,645 to \$3,397.....	19	56,504	19	59,801	19	60,780
Grade 4. Range \$2,394 to \$2,845.....	97	255,844	105	274,760	105	277,760
Grade 3. Range \$2,168 to \$2,620.....	29	70,103	34	84,762	35	90,000
Grade 2. Range \$1,954 to \$2,394.....	14	28,375	6	12,600	5	10,600
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,469	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168.....	3	5,796	3	6,000	3	6,198
Total permanent, departmental.....	352	1,161,630	357	1,199,478	357	1,220,966
Deduct lapses.....	23.7	77,631	11.9	44,149	11.9	44,076
Net permanent, departmental (average number, net salary).....	328.3	1,083,999	345.1	1,155,329	345.1	1,176,890
Regular pay in excess of 52-week base.....		13,161		6,468		4,957
Overtime and holiday pay, departmental.....		742		703		703
Personal services at rates prior to Public Law 900.....		1,097,902		1,162,500		1,182,550
Cost of Public Law 900.....				110,049		114,450
01 Personal services.....		1,097,902		1,272,549		1,297,000

Salaries, Office of the Second Assistant Postmaster General—

Office of the Second Assistant Postmaster General, [\$968,000.] [Salaries, Office of the Second Assistant Postmaster General, \$167,500: *Provided*, That this appropriation shall be] \$1,269,000, including \$162,000 available only for temporary [personnel] personal services in the District of Columbia, including and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in connection with rate hearings before the Interstate Commerce Commission. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 363, 369, 372, 663, 666-674, 901-945, 947; 10 U. S. C. 371-371b; 14 U. S. C. 313; 18 U. S. C. 1716; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 421, 422, 470, 481-489, 492-494, 525, 541, 541-1, 541a, 546, 577, 578, 651; 49 U. S. C. 481, 485, 486; 39 D. C. Code 608; Act of Apr. 3, 1948, Public Law 472; Act of June 19, 1948, Public Law 669; Act of June 24, 1948, Public Law 759; Act of June 25, 1948, Public Law 772; Act of June 29, 1948, Public Law 819; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,135,500
Estimate 1950, \$1,269,000

* Includes \$167,500 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,033,500	\$1,135,500	\$1,269,000
Proposed supplemental estimate due to pay increase.....		100,824	
Total available for obligation.....	1,033,500	1,236,324	1,269,000
Unobligated balance, estimated savings.....	-24,858		
Total obligations.....	1,008,642	1,236,324	1,269,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,008,642	\$1,135,500	\$1,162,575
Cost of Public Law 900.....		100,824	106,425
Total obligations.....	1,008,642	1,236,324	1,269,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service: Grade 15. Range \$9,975 to \$10,000:						
Second assistant postmaster general.	1	\$10,000	1	\$10,000	1	\$10,000
Under second assistant postmaster general.	1	10,000	1	10,000	1	10,000
Deputy second assistant postmaster general.	4	40,000	4	40,000	4	40,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate		
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES					
Departmental—Continued				Departmental:					
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grade 14. Range \$8,180 to \$9,377:				Clerical, administrative, fiscal service:					
Director, budget and accounting.....	1	\$8,479	1	\$8,479	1	\$10,000	1	\$10,000	
Director, systems and procedures.....	1	8,479	1	8,479	Grade 15. Range \$9,975 to \$10,000:				
Director, international postal transport.....	1	8,479	1	8,479	Third assistant postmaster general.....	1	\$10,000	1	\$10,000
Director, personnel and facilities.....	1	8,479	1	8,479	Grade 14. Range \$8,180 to \$9,377:				
Director of transportation.....	1	8,479	1	8,479	Deputy third assistant postmaster general.....	2	18,454	2	18,753
Director of domestic air postal transport.....	1	8,479	1	8,479	Grade 13. Range \$7,102 to \$8,060:				
Director of foreign air postal transport.....	1	8,479	1	8,479	Special administrative aide.....	1	8,060	1	8,060
Grade 13. Range \$7,102 to \$8,060:				Director of parcel post.....	1	7,102	1	7,342	
Director, verification division.....	1	7,342	1	7,342	Division superintendent and disbursing officer.....	1	7,102	1	7,342
Administrative officer.....	1	7,102	2	14,204	Division superintendent.....	6	46,683	6	45,964
Confidential assistant.....	1	7,102	1	7,342	Grade 12. Range \$5,905 to \$6,863:				
Assistant director, personnel division.....	1	7,102	1	7,342	Assistant superintendent and assistant disbursing officer.....	1	5,905	1	5,905
Assistant director, contract transportation division.....	1	7,102	1	7,342	Assistant administrative aide.....	2	12,528	2	12,768
Grade 12. Range \$5,905 to \$6,863:				Assistant superintendent.....	6	37,825	6	38,304	
Personnel officer, training and welfare.....	1	5,905	1	6,145	Grade 11. Range \$4,902 to \$5,905:				
Administrative officer.....	2	11,810	2	12,050	Assistant director of parcel post.....	1	5,404	1	5,654
Grade 11. Range \$4,902 to \$5,905:				United States postal note agent.....	1	5,404	1	5,654	
Administrative officer.....	8	39,968	10	49,772	Assistant superintendent.....	4	21,363	4	22,618
Grade 10. Range \$4,526 to \$5,278:				Grade 10. Range \$4,526 to \$5,278:					
Administrative officer.....	2	9,428	2	9,679	Philatelic agent.....	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:				Grade 9. Range \$4,150 to \$4,902:					
Administrative assistant.....	16	67,898	18	78,078	Administrative assistant.....	2	8,675	2	8,926
Chief translator.....	1	4,275	1	4,400	Chief of section.....	13	58,083	13	59,086
Grade 8. Range \$3,773 to \$4,526:				Grade 8. Range \$3,773 to \$4,526:					
Director, verification division.....	9	34,337	9	34,995	Grade 7. Range \$3,397 to \$4,150:	6	25,901	6	26,402
Grade 7. Range \$3,397 to \$4,150:				Grade 7. Range \$3,397 to \$4,150:					
Grade 6. Range \$3,021 to \$3,773:	23	84,280	23	88,374	Grade 6. Range \$3,021 to \$3,773:	26	98,986	26	99,864
Grade 5. Range \$2,645 to \$3,397:	32	103,694	32	106,459	Grade 5. Range \$2,645 to \$3,397:	54	189,091	54	191,600
Grade 4. Range \$2,394 to \$2,845:	42	121,741	42	125,291	Grade 4. Range \$2,394 to \$2,845:	77	239,263	77	241,655
Grade 3. Range \$2,168 to \$2,620:	58	149,235	63	168,898	Grade 3. Range \$2,168 to \$2,620:	105	273,641	112	292,853
Grade 2. Range \$1,954 to \$2,394:	47	111,163	47	108,221	Grade 2. Range \$1,954 to \$2,394:	87	201,957	78	179,064
Grade 1. Range \$1,756 to \$2,168:	7	13,892	7	13,948	Grade 1. Range \$1,756 to \$2,168:	32	67,217	20	41,360
Professional service:				Professional service:					
Grade 4. Range \$4,902 to \$5,905:				Grade 4. Range \$4,902 to \$5,905:					
Construction engineer.....	1	5,153	1	5,404	Construction engineer.....	1	5,153	1	5,654
Crafts, protective, custodial service:				Crafts, protective, custodial service:					
Grade 3. Range \$1,822 to \$2,168:	7	14,507	7	15,032	Grade 3. Range \$1,822 to \$2,168:	7	14,507	7	15,178
Total permanent, departmental.....	276	936,726	286	993,288	Total permanent, departmental.....	436	1,365,614	436	1,382,440
Deduct lapses.....	7.5	39,598	7.1	29,181	Deduct lapses.....	25.4	74,544	12.7	40,451
Net permanent, departmental (average number, net salary).....	268.5		278.9		Net permanent, departmental (average number, net salary).....	410.6		423.3	
Temporary employment, departmental.....				Temporary employment, departmental.....					
Regular pay in excess of 52-week base.....				Regular pay in excess of 52-week base.....					
Personal services at rates prior to Public Law 900.....				Personal services at rates prior to Public Law 900.....					
Cost of Public Law 900.....				Cost of Public Law 900.....					
01 Personal services.....				01 Personal services.....					

Salaries, Office of the Fourth Assistant Postmaster General—
Office of the Fourth Assistant Postmaster General, [\$823,000]
\$927,000. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 55a, 61a-61d, 116a, 124-132, 363, 364a, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610, 610a; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 221, 244, 246a, 273, 351, 354, 356-358, 381, 384a, 711, 712, 738, 751, 768; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 29, 1948, Public Law 819; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$823,000 Estimate 1950, \$927,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$712,500	\$823,000	\$927,000
Proposed supplemental estimate due to pay increase.....		68,800	
Total available for obligation.....	712,500	891,800	927,000
Unobligated balance, estimated savings.....	-416		
Total obligations.....	712,084	891,800	927,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$712,084	\$812,323	\$843,015
Cost of Public Law 900.....		79,477	83,985
Total obligations.....	712,084	891,800	927,000

DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-	Total	Num-	Total	Num-	Total
Grade 15. Range \$9,975 to \$10,000:	ber	salary	ber	salary	ber	salary
Fourth assistant postmaster general.....	1	\$10,000	1	\$10,000	1	\$10,000
Under fourth assistant postmaster general.....	1	10,000	1	10,000	1	10,000
Grade 13. Range \$7,102 to \$8,060:						
Special administrative aide to the fourth assistant postmaster general.....	1	7,581	1	7,581	1	7,820
Division superintendent.....	4	30,803	4	30,563	4	31,282

Salaries, Office of the Third Assistant Postmaster General—

Office of the Third Assistant Postmaster General, [\$1,350,000]
\$1,549,000. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 124-132, 363, 364a, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610, 610a; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 221, 244, 246a, 273, 351, 354, 356-358, 381, 384a, 711, 712, 738, 751, 768; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 29, 1948, Public Law 819; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,350,000 Estimate 1950, \$1,549,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,332,500	\$1,350,000	\$1,549,000
Proposed supplemental estimate due to pay increase.....		136,808	
Total available for obligation.....	1,332,500	1,486,808	1,549,000
Unobligated balance, estimated savings.....	-31,428		
Total obligations.....	1,301,072	1,486,808	1,549,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,300,797	\$1,350,000	\$1,404,130
Cost of Public Law 900.....		136,808	144,870
13 Refunds, awards, and indemnities.....	275		
Total obligations.....	1,301,072	1,486,808	1,549,000

[SALARIES IN BUREAUS AND OFFICES] DEPARTMENTAL SERVICE—Continued

SALARIES—continued

Salaries, Office of the Fourth Assistant Postmaster General—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863: Assistant superintendent	4	\$25,057	4	\$26,015	4	\$26,733
Grade 11. Range \$4,902 to \$5,905: Assistant superintendent	1	4,902	1	4,902	1	5,153
Grade 10. Range \$4,526 to \$5,278: Traffic manager	1	5,278	1	5,278	1	5,278
Assistant superintendent	2	10,180	2	9,804	2	9,929
Grade 9. Range \$4,150 to \$4,902: Chief of section	3	13,076	3	13,452	3	13,828
Administrative assistant	1	4,400	1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526	8	33,197	8	34,075	8	34,952
Grade 7. Range \$3,397 to \$4,150	6	22,139	6	22,891	6	23,518
Grade 6. Range \$3,021 to \$3,773	17	58,630	17	60,135	17	61,389
Grade 5. Range \$2,645 to \$3,397	47	140,231	52	159,031	52	163,788
Grade 4. Range \$2,394 to \$2,845	54	138,154	63	163,167	63	166,369
Grade 3. Range \$2,168 to \$2,620	31	73,536	41	97,164	41	99,567
Grade 2. Range \$1,954 to \$2,394	9	19,034	12	25,825	12	26,420
Professional service:						
Grade 6. Range \$7,102 to \$8,060: Division superintendent	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863: Senior engineer	4	25,297	4	25,536	4	26,015
Grade 4. Range \$4,902 to \$5,905: Engineer	5	26,767	5	27,770	5	28,272
Grade 3. Range \$4,150 to \$4,902: Associate engineer	2	9,428	3	13,703	3	13,954
Grade 2. Range \$3,397 to \$4,150	2	8,048	2	8,174	2	8,299
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	4,150	1	4,150	1	4,150
Grade 7. Range \$3,021 to \$3,773	2	7,547	2	7,547	2	7,547
Grade 6. Range \$2,645 to \$3,397	6	19,129	13	38,019	13	39,273
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	1	2,469	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168	11	22,411	11	23,074	11	23,290
Total permanent, departmental	226	739,504	261	842,911	261	862,006
Deduct lapses	13.5	35,204	17.0	45,473	7.5	22,674
Net permanent, departmental (average number, net salary)	212.5	704,300	244.0	797,438	253.5	839,332
Regular pay in excess of 52-week base		5,333		5,555		3,683
Overtime and holiday pay, departmental		2,451		9,330		
Personal services at rates prior to Public Law 900		712,084		\$12,323		\$43,015
Cost of Public Law 900				79,477		83,985
01 Personal services		712,084		891,800		927,000

Salaries, Office of the Solicitor for the Post Office Department—

Office of the Solicitor [for the Post Office Department, \$250,000], including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$310,900. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 364, 369, 666-674, 901-945, 947, 1001-1011; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 18 U. S. C. 876, 877, 1302, 1303, 1341, 1342, 1461, 1462, 1463, 1693, 1694, 1695, 1696, 1697, 1714, 1717, 1718; 28 U. S. C. 1346, 2671, 2672, 2677; 31 U. S. C. 82a-1, 224c, 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 49, 545-551, 553; 49 U. S. C. 486; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Acts of June 25, 1948, Public Laws 772, 773; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$275,000

Estimate 1950, \$310,900

* Includes \$25,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$250,000	\$275,000	\$310,900
Proposed supplemental estimate due to pay increase		19,911	
Total available for obligation	250,000	294,911	310,900
Unobligated balance, estimated savings	-2,758		
Total obligations	247,242	294,911	310,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$247,242	\$275,000	\$289,549
Cost of Public Law 900		19,911	21,351
Total obligations	247,242	294,911	310,900

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Solicitor	1	\$10,000	1	\$10,000	1	\$10,000
Associate solicitor	1	9,975	2	19,975	2	20,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant solicitor	3	25,736	3	26,034	3	26,034
Chief of section	1	8,479	1	8,479	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Chief of section	2	14,204	2	14,204	2	14,204
Chief trial examiner	1	7,342	1	7,342	1	7,342
Attorney	1	7,102	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Chief of section	1	6,145	1	6,145	1	6,145
Attorney	6	35,604	7	42,293	7	42,293
Grade 4. Range \$4,902 to \$5,905:						
Attorney	8	40,971	9	46,647	9	46,647
Grade 3. Range \$4,150 to \$4,902:						
Attorney	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150	1	3,397	2	6,919	2	6,919
Grade 1. Range \$2,645 to \$3,397	1	3,021				
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Chief of section			1	4,902	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Chief of section	1	4,275				
Grade 7. Range \$3,397 to \$4,150	2	6,794	2	7,045	2	7,045
Grade 6. Range \$3,021 to \$3,773	1	3,021	2	6,418	2	6,418
Grade 5. Range \$2,645 to \$3,397	8	24,419	8	24,770	9	27,415
Grade 4. Range \$2,394 to \$2,845	10	24,391	11	27,813	11	28,141
Grade 3. Range \$2,168 to \$2,620	8	18,174	9	20,908	8	18,740
Grade 2. Range \$1,954 to \$2,394	3	5,862	3	5,935	3	5,935
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	1	2,093	1	2,093	1	2,168
Total permanent, departmental	62	265,155	68	299,299	68	300,550
Deduct lapses	5.4	20,196	5.5	25,533	3.6	12,209
Net permanent, departmental (average number, net salary)	56.6	244,959	62.5	273,766	64.4	288,371
Regular pay in excess of 52-week base		2,283		1,234		1,178
Personal services at rates prior to Public Law 900		247,242		275,000		289,549
Cost of Public Law 900				19,911		21,351
01 Personal services		247,242		294,911		310,900

Salaries, Office of the Chief Inspector—

Office of the Chief Inspector, [\$405,000] \$446,900. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 691, 697; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$405,000

Estimate 1950, \$446,900

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$400,000	\$405,000	\$446,900
Proposed supplemental estimate due to pay increase		33,538	
Transferred to "Electric-car service"	-5,000		
Total available for obligation	395,000	438,538	446,900
Unobligated balance, estimated savings	-3,730		
Total obligations	391,270	438,538	446,900
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$391,175	\$404,976	\$411,986
Cost of Public Law 900		33,562	34,914
13 Refunds, awards, and indemnities	95		
Total obligations	391,270	438,538	446,900

DETAIL OF PERSONAL SERVICES						
Departmental:		Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chief inspector -----	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief inspector -----	1	8,778	1	9,077	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
General superintendent -----	1	8,060	1	8,060	1	8,060
Grade 12. Range \$5,905 to \$6,863:						
Assistant general superintendent -----	1	6,863	1	6,863	1	6,863
Assistant to general superintendent -----	1	6,623	1	6,863	1	6,863
Organization and methods examiner -----	1	6,384	1	6,623	1	6,623
Superintendent -----	3	19,870	3	20,349	3	20,589
Grade 11. Range \$4,902 to \$5,905:						
Questioned document examiner -----	1	5,404	1	5,654	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Assistant superintendent -----	3	15,458	3	15,584	3	15,709
Administrative officer -----	1	5,153	1	5,278	1	5,278

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902: Organization and methods examiner.....	1	\$4,400	1	\$4,526	1	\$4,651
Grade 8. Range \$3,773 to \$4,526.....	12	51,049	12	52,303	12	53,306
Grade 7. Range \$3,397 to \$4,150.....	13	49,556	13	50,433	13	51,437
Grade 6. Range \$3,021 to \$3,773.....	14	51,197	14	51,824	14	52,326
Grade 5. Range \$2,645 to \$3,397.....	32	99,055	32	102,950	32	105,828
Grade 4. Range \$2,394 to \$2,845.....	16	43,496	16	44,323	16	44,526
Grade 3. Range \$2,168 to \$2,620.....	3	6,806	3	6,956	3	7,182
Grade 2. Range \$1,954 to \$2,394.....	1	2,319	1	2,394	1	2,394
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,896	1	3,021	1	3,146
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	1	2,168	1	2,168
Total permanent, departmental.....	108	405,460	108	415,249	108	421,980
Deduct lapses.....	5.5	17,357	2.6	12,525	2.6	11,725
Net permanent, departmental (average number, net salary).....	102.5	388,103	105.4	402,724	105.4	410,255
Regular pay in excess of 52-week base.....		3,003		2,252		1,731
Overtime and holiday pay, departmental.....		69				
Personal services at rates prior to Public Law 900.....		391,175		404,976		411,986
Cost of Public Law 900.....				33,562		34,914
01 Personal services.....		391,175		438,538		446,900

Salaries, Office of the Purchasing Agent—

Office of the Purchasing Agent, **[\$85,000]** \$101,400. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 366, 369, 666-674, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$85,000** Estimate 1950, **\$101,400**

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....		\$83,800		\$85,000		\$101,400
Proposed supplemental estimate due to pay increase.....				8,547		
Total available for obligation.....		83,800		93,547		101,400
Unobligated balance, estimated savings.....		-3,795				
Total obligations.....		80,005		93,547		101,400
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....		\$80,005		\$85,000		\$92,167
Cost of Public Law 900.....				8,547		9,233
Total obligations.....		80,005		93,547		101,400
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377: Purchasing agent.....	1	\$9,377	1	\$9,377	1	\$9,377
Grade 12. Range \$5,905 to \$6,863: Assistant purchasing agent.....	1	6,623	1	6,863	1	6,863
Grade 10. Range \$4,526 to \$5,278: Administrative assistant.....	1	4,526	1	4,651	2	9,302
Grade 7. Range \$3,397 to \$4,150.....	2	7,923	2	8,048	2	8,174
Grade 6. Range \$3,021 to \$3,773.....	2	6,794	2	7,046	2	7,296
Grade 5. Range \$2,645 to \$3,397.....	4	12,209	4	12,460	4	12,711
Grade 4. Range \$2,394 to \$2,845.....	3	7,408	3	7,633	3	7,784
Grade 3. Range \$2,168 to \$2,620.....	11	23,551	10	23,764	10	25,228
Grade 2. Range \$1,954 to \$2,394.....	2	4,122	3	6,213	3	6,358
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	1	2,168	1	2,168
Total permanent, departmental.....	28	84,926	28	88,228	29	95,261
Deduct lapses.....	2.5	6,417	1.3	4,157	1.3	3,993
Net permanent, departmental (average number, net salary).....	25.5	78,509	26.7	84,071	27.7	91,268
Regular pay in excess of 52-week base.....		619		491		461
Overtime and holiday pay, departmental.....		877		438		438
Personal services at rates prior to Public Law 900.....		80,005		85,000		92,167
Cost of Public Law 900.....				8,547		9,233
01 Personal services.....		80,005		93,547		101,400

Salaries, Bureau of Accounts—

Bureau of Accounts, **[\$505,000]** \$582,000. (5 U. S. C. 22, 22a, 30b, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 116a, 369, 388, 666-674, 724, 901-945, 947; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 45, 111-114, 585, 610-611; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 321d, 781, 793, 826; 39 D. C. Code 608; Act of Feb. 28, 1948, Public Law 426; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$505,000** Estimate 1950, **\$582,000**

* Excludes \$39,143 for activities transferred in the estimates to "Salaries, office of budget and administrative planning." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$500,000	\$505,000	\$582,000
Proposed supplemental estimate due to pay increase.....		50,809	
Total available for obligation.....	500,000	555,809	582,000
Unobligated balance, estimated savings.....	-7,506		
Obligations incurred.....	492,494	555,809	582,000
Comparative transfer to "Salaries, office of budget and administrative planning".....	-33,590	-38,900*	
Total obligations.....	458,904	516,849	582,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$458,904	\$468,267	\$525,663
Cost of Public Law 900.....		48,582	56,397
Total obligations.....	458,904	516,849	582,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000: Comptroller.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377: Assistant comptroller.....	1	9,077	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060: Superintendent, division of accounts.....	1	8,060	1	8,060	1	8,060
Superintendent, division of cost ascertainment.....	1	7,581	1	7,581	1	7,820
Special administrative aide.....	1	7,581	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863: Assistant superintendent, division of accounts.....	1	6,863	1	6,863	1	6,863
Assistant superintendent, division of cost ascertainment.....	1	6,384	2	12,529	2	13,007
Grade 11. Range \$4,902 to \$5,905: Assistant superintendent, division of accounts.....	1	5,153	1	5,905	1	5,905
Administrative officer.....	1	5,404	1	4,902	1	5,153
Grade 9. Range \$4,150 to \$4,902: Chief of section.....	2	9,428	2	9,553	2	9,679
Fiscal accountant.....	2	8,675	3	12,575	3	12,825
Administrative assistant.....	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526.....	1	4,024	2	7,923	2	8,174
Grade 7. Range \$3,397 to \$4,150.....	8	30,062	9	33,458	9	34,212
Grade 6. Range \$3,021 to \$3,773.....	8	27,930	10	35,476	10	36,479
Grade 5. Range \$2,645 to \$3,397.....	23	67,853	23	69,231	25	77,781
Grade 4. Range \$2,394 to \$2,845.....	54	140,035	48	127,245	54	144,762
Grade 3. Range \$2,168 to \$2,620.....	41	95,019	40	93,111	48	112,584
Grade 2. Range \$1,954 to \$2,394.....	8	16,575	8	18,486	8	18,778
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	3	5,935	4	7,971	4	8,244
Total permanent, departmental.....	160	476,165	160	492,478	176	542,300
Deduct lapses.....	8.3	21,017	7.5	26,085	5.7	18,375
Net permanent, departmental (average number, net salary).....	151.7	455,148	152.5	466,393	170.3	523,925
Regular pay in excess of 52-week base.....		3,729		1,874		1,678
Overtime and holiday pay, departmental.....		27				
Personal services at rates prior to Public Law 900.....		458,904		468,267		525,663
Cost of Public Law 900.....				48,582		56,397
01 Personal services.....		458,904		516,849		582,000

Total, salaries, Post Office Department, annual specific appropriations:

Appropriated 1949, **\$6,201,000**

Estimate 1950, **\$7,052,600**

[CONTINGENT EXPENSES, POST OFFICE DEPARTMENT]

CONTINGENT EXPENSES

Contingent and Miscellaneous Expenses—

For necessary [.] contingent and miscellaneous expenses not otherwise provided for; printing and binding for the departmental and field services; purchase and exchange of lawbooks and books of reference; newspapers; and not to exceed \$10,500 for travel expenses of the purchasing agent and of the solicitor and personnel connected with [his office, not exceeding \$2,100] those offices; [\$172,150] \$2,865,000. (5 U. S. C. 73a, 73b-1, 73b-2, 73b-3, 78, 118g, 361, 821-823, 827, 828, 829, 833; 31 U. S. C. 530, 588, 589, 610, 665, 669, 677, 680a; 47 U. S. C. 3; Act of July 16, 1947, Public Law 193; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$172,150

Estimate 1950, * \$2,865,000

* Includes \$2,600,000 previously carried under "Printing and binding." The amounts obligated in 1948 and 1949 are shown as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$157,800	\$172,150	\$2,865,000
Unobligated balance, estimated savings.....	-40		
Comparative transfer from "Printing and binding".....	2,245,000	2,114,000	
Total obligations.....	2,402,760	2,286,150	2,865,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$1,898	\$2,700	\$11,080
04 Communication services.....	26,695	26,252	29,396
05 Rents and utility services.....	18,588	21,937	24,467
06 Printing and binding.....	2,245,000	2,114,000	2,600,000
07 Other contractual services.....	7,071	5,515	8,515
08 Supplies and materials.....	74,992	66,700	83,833
09 Equipment.....	28,516	49,046	107,709
Total obligations.....	2,402,760	2,286,150	2,865,000

Printing and binding—

[For printing and binding for the Post Office Department and Postal Service, \$2,114,000.] (5 U. S. C. 73a, 821-823, 827, 828, 829, 833; 31 U. S. C. 588, 589; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$2,114,000

NOTE.—Estimate of \$2,600,000 for activities previously carried under this title has been transferred in the estimates to "Contingent and miscellaneous expenses." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,245,000	\$2,114,000	
Comparative transfer to "Contingent and miscellaneous expenses".....	-2,245,000	-2,114,000	
Total obligations.....			

Total, contingent expenses, Post Office Department, annual specific appropriations:

Appropriated 1949, \$2,286,150

Estimate 1950, \$2,865,000

Total, departmental service, annual specific appropriations:

Appropriated 1949, \$8,487,150

Estimate 1950, \$9,917,600

[Appropriations hereinafter made for the field service of the Post Office Department, except as otherwise provided, shall not be expended for any of the purposes hereinbefore provided for on account of the Post Office Department in the District of Columbia: *Provided*, That necessary expenses of officials and employees of the Post Office Department and Postal Service, when traveling on official business, may be paid from the appropriations for the service in connection with which the travel is performed: *Provided further*, That appropriations hereinafter made, except such as are exclusively for payment of compensation, shall be available for expenses in connection with the examination of estimates for appropriations in the field including per diem allowances in lieu of actual expenses of subsistence: *And provided further*, That the appropriations for the Post Office Department and the Postal Service shall be available for expenditures in connection with accident prevention, but no appropriation made for the field service shall be expended

on account of the Post Office Department in the District of Columbia.] (Treasury and Post Office Departments Appropriation Act, 1949.)

NOTE.—Provisions in the above paragraph have been incorporated in sections 202 and 203 of the Post Office Department general provisions.

FIELD SERVICE[, POST OFFICE DEPARTMENT]

OFFICE OF THE POSTMASTER GENERAL

TRAVEL AND MISCELLANEOUS EXPENSES

Travel and miscellaneous expenses—

[Travel and miscellaneous expenses:] For travel and miscellaneous expenses in the [Postal Service] field service, offices of the Postmaster General and Assistant Postmasters General, \$3,000. (5 U. S. C. 73a, 73b-1, 73b-2, 73b-3, 821-823, 827, 828, 829, 833; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$3,000

Estimate 1950, \$3,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,000	\$3,000	\$3,000
Unobligated balance, estimated savings.....	-752		
Total obligations.....	2,248	3,000	3,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$2,248	\$3,000	\$3,000

DAMAGE CLAIMS

Damage Claims—

[Damage claims:] For [the] payment of claims for damages [to persons or property occurring in the fiscal year 1949, or in], current and prior fiscal years, pursuant to [section 403 of the Federal Tort Claims Act (28 U. S. C. 921), and in accordance with the provisions of the Deficiency Appropriation Act, approved June 16, 1921 (5 U. S. C. 392), as amended by the Act approved June 22, 1934 (] law (28 U. S. C. 2672; 31 U. S. C. 224e), [\$175,000] \$450,000. (28 U. S. C. 1346, 2671, 2672, 2677; Act of June 25, 1948, Public Law 773; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$350,000

Estimate 1950, \$450,000

* Includes \$175,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

Obligations: 13 Refunds, awards, and indemnities—1948, \$270,000; 1949, \$350,000; 1950, \$450,000.

ADJUSTED LOSSES

Adjusted Losses and Contingencies—

[Adjusted losses and contingencies: To pay to postmasters, navy mail clerks, and assistant navy mail clerks, coast guard mail clerks, assistant coast guard mail clerks, army mail clerks, and assistant army mail clerks or credit them with the amount ascertained to have been lost or destroyed during the fiscal year 1949, or prior fiscal years, through unavoidable casualty resulting from no fault or negligence on their part, as authorized by the Act approved March 17, 1882, as amended by the Act approved December 7, 1945] For payments or credits to postmasters and to mail clerks and assistant mail clerks of the Army, Navy, Air Force, and Coast Guard, of amounts ascertained to have been lost or destroyed during the current or prior fiscal years through unavoidable casualty, as authorized by law (39 U. S. C. 49), \$75,000. (31 U. S. C. 725a; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$75,000

Estimate 1950, \$75,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$130,000	\$75,000	\$75,000
Unobligated balance, estimated savings.....	-3		
Total obligations.....	129,997	75,000	75,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$129,997	\$75,000	\$75,000

Total, Office of the Postmaster General, annual specific appropriations:

Appropriated 1949, \$428,000

Estimate 1950, \$528,000

OFFICE OF THE CHIEF INSPECTOR

INSPECTORS

Salaries of Inspectors—

【Salaries of inspectors:】 For 【salaries】 *personal services* of fifteen inspectors in charge of divisions and eight hundred inspectors, 【\$4,350,000】 \$4,810,000. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 370; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 699, 851-857, 865, 875, 877; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$4,350,000

Estimate 1950, \$4,810,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,300,000	\$4,350,000	\$4,810,000
Proposed supplemental estimate due to pay increase.....		363,735	
Total available for obligation.....	4,300,000	4,713,735	4,810,000
Unobligated balance, estimated savings.....	-50,590		
Total obligations.....	4,249,410	4,713,735	4,810,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$4,249,410	\$4,350,000	\$4,444,195
Cost of Public Law 900.....		363,735	365,805
Total obligations.....	4,249,410	4,713,735	4,810,000
DETAIL OF PERSONAL SERVICES			
Field: Regular employment, field.....	815 \$4,249,900	815 \$4,373,600	815 \$4,435,700
Deduct lapses.....	4.1 3,340	7.2 26,320	2.6 5,775
Add terminal leave.....			
Net permanent, field (average number, net salary).....	810.9 4,246,560	807.8 4,347,280	812.4 4,441,475
Additional pay for foreign service, field.....	2,850	2,720	2,720
Personal services at rates prior to Public Law 900.....	4,249,410	4,350,000	4,444,195
Cost of Public Law 900.....		363,735	365,805
01 Personal services.....	4,249,410	4,713,735	4,810,000

MISCELLANEOUS EXPENSES, INSPECTION SERVICE

Travel and Miscellaneous Expenses—

【Travel and miscellaneous expenses:】 For necessary travel and miscellaneous expenses incurred in the operation of the 【post office】 inspection service, including not to exceed \$27,600 for chemical and other investigations, 【and not to exceed \$500 for books of reference, \$958,000】 \$964,000. (5 U. S. C. 73a, 73b-1, 73b-2, 73b-3, 118g, 124-132, 821-823, 827, 828, 829, 833; 31 U. S. C. 610, 680a, 686; 39 U. S. C. 691, 694, 697, 787; 47 U. S. C. 3; Act of Aug. 2, 1946, Public Law 600; Act of July 16, 1947, Public Law 193; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$958,000

Estimate 1950, \$964,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$960,000	\$958,000	\$964,000
Unobligated balance, estimated savings.....	-28,698		
Total obligations.....	931,302	958,000	964,000
OBLIGATIONS BY OBJECTS			
01 Personal services (at rates prior to Public Law 900).....	\$85	\$200	\$200
02 Travel.....	\$14,842	\$19,783	\$25,783
04 Communication services.....	\$8,624	\$10,317	\$10,317
07 Other contractual services.....	20,220	28,800	28,800
08 Supplies and materials.....	6,104	6,100	6,100
09 Equipment.....	672	1,000	1,000
13 Refunds, awards, and indemnities.....	755	800	800
Total obligations.....	931,302	958,000	964,000

CLERKS, INSPECTION SERVICE

Clerks—

【Clerks:】 For 【compensation】 *personal services* of 【not exceeding】 three hundred and eighty-nine clerks in the 【post office】 inspection service, 【\$1,178,000】 \$1,339,000. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 370; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 699, 851-857, 865, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,178,000

Estimate 1950, \$1,339,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,178,000	\$1,178,000	\$1,339,000
Proposed supplemental estimate due to pay increase.....		157,950	
Total available for obligation.....	1,178,000	1,335,950	1,339,000
Unobligated balance, estimated savings.....	-17,754		
Total obligations.....	1,160,246	1,335,950	1,339,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,160,206	\$1,178,000	\$1,180,555
Cost of Public Law 900.....		157,950	158,445
13 Refunds, awards, and indemnities.....	40		
Total obligations.....	1,160,246	1,335,950	1,339,000
DETAIL OF PERSONAL SERVICES			
Field: Regular employment, field.....	389 \$1,262,100	389 \$1,266,000	389 \$1,264,600
Deduct lapses.....	43.7 101,903	38 88,000	36.9 84,045
Net permanent, field (average number, net salary).....	345.3 1,160,197	351 1,178,000	352.1 1,180,555
Overtime and holiday pay, field.....	4		
Night-work differential, field.....	5		
Personal services at rates prior to Public Law 900.....	1,160,206	1,178,000	1,180,555
Cost of Public Law 900.....		157,950	158,445
01 Personal services.....	1,160,206	1,335,950	1,339,000

REWARDS

Rewards—

【Rewards:】 For payment of rewards for the detection, arrest, and conviction of post office burglars, robbers, highway mail robbers, and persons mailing or causing to be mailed any bomb, infernal machine, or mechanical, chemical, or other device or composition which may ignite, or explode, *current and prior* fiscal 【year 1949 and prior】 years, \$55,000: *Provided*, That rewards may be paid in the discretion of the Postmaster General, when an offender of the classes mentioned was killed in the act of committing the crime or in resisting lawful arrest: *Provided further*, That no part of this sum shall be used to pay any rewards at rates in excess of those specified in Post Office Department Order 【28673】 36844, dated 【July 28, 1945】 March 12, 1948: *Provided further*, That of the amount herein appropriated not to exceed \$20,000 may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals. (39 U. S. C. 9; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$55,000

Estimate 1950, \$55,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$55,000; 1949, \$55,000; 1950, \$55,000.

Total, Office of the Chief Inspector, annual specific appropriations:

Appropriated 1949, \$6,541,000

Estimate 1950, \$7,168,000

OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL

POSTMASTERS

Compensation to Postmasters—

[Compensation to postmasters:] For **[compensation to]** *personal services* of postmasters, including **[compensation as postmaster to]** persons who, pending the designation of an acting postmaster, assume and perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and **[to]** persons who perform the duties for postmasters of the fourth class absent on sick or annual leave or leave without pay, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, **[\$87,900,000]** **\$104,407,000.** (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 116a, 370, 645a, 645b, 821-823, 827-829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 31-31d, 38-39a, 54a, 56-57d, 61, 303, 856, 856b, 857, 858, 877; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of June 29, 1948, Public Law 836; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$87,900,000

Estimate 1950, \$104,407,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$87,470,000	\$87,900,000	\$104,407,000
Proposed supplemental estimate due to pay increase.....		15,681,390	
Total available for obligation.....	87,470,000	103,581,390	104,407,000
Unobligated balance, estimated savings.....	-929,954		
Total obligations.....	86,540,046	103,581,390	104,407,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$83,580,478	\$84,887,028	\$85,617,762
Cost of Public Law 900.....		14,930,789	15,013,603
02 Travel.....	2,425	3,360	3,360
05 Rents and utility services:			
At rates prior to Public Law 900.....	2,957,143	3,009,612	3,019,036
Cost of Public Law 900.....		750,601	753,239
Total obligations.....	86,540,046	103,581,390	104,407,000
DETAIL OF PERSONAL SERVICES			
	Num- ber salary	Num- ber salary	Num- ber salary
Field: Regular employment, field.....	41,695 \$81,288,396 910.7 1,702,918	41,720 \$82,574,442 470 897,096	41,730 \$83,678,602 339.6 676,429
Add terminal leave in excess of lapses.....			
Net permanent, field (average number, net salary).....	42,605.7 82,991,314	42,190 83,471,538	42,069.6 84,355,031
Replacement, absences of fourth-class postmasters, field.....	589,164	1,218,400	1,064,194
Additional pay for foreign service, field.....		197,090	198,537
Personal services at rates prior to Public Law 900.....	83,580,478	84,887,028	85,617,762
Cost of Public Law 900.....		14,930,789	15,013,603
01 Personal services.....	83,580,478	99,817,817	100,631,365

ASSISTANT POSTMASTERS

Compensation to Assistant Postmasters—

[Compensation to assistant postmasters:] For **[compensation to]** *personal services* of assistant postmasters at first- and second-class **[post]** offices, **[\$12,600,000]** **\$16,485,000.** (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 116a, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 851-861, 877; 39 D. C. Code 608; Act of June 24, 1948, Public Law 759; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$12,600,000

Estimate 1950, \$16,485,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,800,000	\$12,600,000	\$16,485,000
Proposed supplemental estimate due to pay increase.....		1,549,372	
Total available for obligation.....	12,800,000	14,149,372	16,485,000
Unobligated balance, estimated savings.....	-206,546		
Total obligations.....	12,593,454	14,149,372	16,485,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,593,454	\$12,600,000	\$14,688,608
Cost of Public Law 900.....		1,549,372	1,796,392
Total obligations.....	12,593,454	14,149,372	16,485,000
DETAIL OF PERSONAL SERVICES			
	Num- ber salary	Num- ber salary	Num- ber salary
Field: Regular employment, field.....	3,485 \$12,749,100 68.5 248,354	3,485 \$12,849,400 72.4 270,840	3,985 \$14,661,600 26.5 99,183
Deduct lapses.....			
Net permanent, field (average number, net salary).....	3,416.5 12,500,746 88,723 3,985	3,412.6 12,578,500 1,549,372 4,456 16,984	3,958.5 14,562,417 102,703 5,346 18,142
Overtime and holiday pay, field.....			
Night-work differential, field.....			
Additional pay for foreign service, field.....			
Personal services at rates prior to Public Law 900.....	12,593,454	12,600,000	14,688,608
Cost of Public Law 900.....		1,549,372	1,796,392
01 Personal services.....	12,593,454	14,149,372	16,485,000

CLERKS, FIRST- AND SECOND-CLASS OFFICES

Clerks, First- and Second-Class Post Offices—

[Clerks, first- and second-class post offices:] For **[compensation to]** *personal services* of clerks and employees at first- and second-class **[post]** offices, including auxiliary clerk hire at summer and winter **[post]** offices, printers, mechanics, skilled laborers, watchmen, messengers, mail handlers, and substitutes^[,]; and **[the maintenance of]** a health service program as authorized by law **[(5 U. S. C. 150), \$530,000,000], \$635,000,000.** (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 150, 368, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 83, 85, 97, 124, 126, 136, 826, 834, 851-859, 861, 862, 862a, 862b, 862c, 862d, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$530,000,000

Estimate 1950, \$635,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$519,400,000	\$530,000,000	\$635,000,000
Administrative transfer to "Carfare and bicycle allowance".....	-125,000		
Proposed supplemental estimate due to pay increase.....		91,085,921	
Total available for obligation.....	519,275,000	621,085,921	635,000,000
Unobligated balance, estimated savings.....	-9,563,432		
Total direct obligations.....	509,711,568	621,085,921	635,000,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	2,366,845	3,260,576	3,807,500
Total obligations.....	512,078,413	624,346,497	638,807,500
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$509,711,343	\$529,999,500	\$543,531,406
Cost of Public Law 900.....		91,085,921	91,468,094
13 Refunds, awards, and indemnities.....	225	500	500
Total direct obligations.....	509,711,568	621,085,921	635,000,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	2,366,845	2,808,813	3,356,565
Cost of Public Law 900.....		451,763	450,935
Total reimbursable obligations.....	2,366,845	3,260,576	3,807,500
Total obligations.....	512,078,413	624,346,497	638,807,500

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Field: Regular employment, field.....	Num- Total ber salary 129,795 \$382,346,400	Num- Total ber salary 135,462 \$393,449,361	Num- Total ber salary 143,001 \$416,947,910
Deduct lapses.....	18,365.7 45,154,796	12,163.1 29,733,511	8,790.7 22,610,724
Net permanent, field (average number, net salary).....	111,429.3 337,191,604	123,298.9 363,715,850	134,210.3 394,337,186
Substitute employment, field.....	148,938,361	139,964,263	123,973,618
Overtime and holiday pay, field.....	13,618,445	15,399,105	14,713,400
Night-work differential, field.....	12,329,778	13,488,832	13,305,023
Additional pay for foreign service, field.....		240,263	558,744
Personal services at rates prior to Public Law 900.....	512,078,188	532,808,313	546,887,971
Cost of Public Law 900.....		91,537,684	91,919,029
01 Personal services.....	512,078,188	624,345,997	638,807,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	509,711,343	621,085,421	634,999,500
Reimbursable obligations.....	2,366,845	3,260,576	3,807,500
Total of foregoing schedule.....	512,078,188	624,345,997	638,807,000

CONTRACT STATION SERVICE

Contract Station Service—

【Contract station service:】 For contract station service, **[\$3,500,000] \$3,900,000.** (39 U. S. C. 161; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$3,500,000** Estimate 1950, **\$3,900,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,500,000	\$3,500,000	\$3,900,000
Unobligated balance, estimated savings.....	-532,191		
Total obligations.....	2,967,809	3,500,000	3,900,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$2,967,809	\$3,500,000	\$3,900,000

SEPARATING MAILS

Separating Mails—

【Separating mails:】 For separating mails at fourth-class [post] offices, **[\$180,000] \$188,000.** (39 U. S. C. 58, 82; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$180,000** Estimate 1950, **\$188,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$180,000	\$180,000	\$188,000
Unobligated balance, estimated savings.....	-28,929		
Total obligations.....	151,071	180,000	188,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$151,071	\$180,000	\$188,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, field (allowances to postmasters).....	\$151,071	\$180,000	\$188,000

UNUSUAL CONDITIONS

Unusual Conditions—

【Unusual conditions:】 For unusual conditions at post offices, **[\$25,000] \$30,000.** (39 U. S. C. 58, 133; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$25,000** Estimate 1950, **\$30,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$25,000	\$25,000	\$30,000
Unobligated balance, estimated savings.....	-1,029		
Total obligations.....	23,971	25,000	30,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$23,049	\$24,000	\$28,500
03 Transportation of things.....	922	1,000	1,500
Total obligations.....	23,971	25,000	30,000
DETAIL OF PERSONAL SERVICES			
01 Personal services, field (allowances to postmasters).....	\$23,049	\$24,000	\$28,500

CLERKS, THIRD-CLASS OFFICES

Clerks, Third-Class Post Offices—

【Clerks, third-class post offices:】 For [compensation to] personal services of clerks at third-class [post] offices, **[\$25,500,000] \$34,000,000.** (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 116a, 370, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 83, 126, 136, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$25,500,000** Estimate 1950, **\$34,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$24,000,000	\$25,500,000	\$34,000,000
Proposed supplemental estimate due to pay increase.....		6,976,274	
Total available for obligation.....	24,000,000	32,476,274	34,000,000
Unobligated balance, estimated savings.....	-488,655		
Total obligations.....	23,511,345	32,476,274	34,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$23,511,345	\$25,499,900	\$26,562,708
Cost of Public Law 900.....		6,976,274	7,437,192
02 Travel.....		100	100
Total obligations.....	23,511,345	32,476,274	34,000,000
DETAIL OF PERSONAL SERVICES			
Field: Regular employment, field.....	Num- Total ber salary 672 \$1,268,792	Num- Total ber salary 817 \$1,607,900	Num- Total ber salary 861 \$1,773,200
Deduct lapses.....	9.1 13,529	1.9 10,104	28 37,528
Add terminal leave in excess of lapses.....			
Net permanent, field (average number, net salary).....	681.1 1,282,321	818.9 1,597,796	889 1,810,728
Substitute employment, field.....	22,216,159	23,841,175	24,686,655
Overtime pay, field.....	1,865	4,399	6,124
Night-work differential, field.....	11,000	12,754	13,598
Additional pay for foreign service, field.....		43,776	45,603
Personal services at rates prior to Public Law 900.....	23,511,345	25,499,900	26,562,708
Cost of Public Law 900.....		6,976,274	7,437,192
01 Personal services.....	23,511,345	32,476,174	33,999,900

MISCELLANEOUS ITEMS, FIRST- AND SECOND-CLASS OFFICES

Miscellaneous Items, First- and Second-Class Post Offices—

【Miscellaneous items, first- and second-class post offices:】 For personal services and expenses necessary for the operation and protection of [post] offices of the first and second classes, [and the business conducted in connection therewith,] not otherwise provided for [in other appropriations, \$3,850,000], **\$4,843,000: Provided, That the travel expenses of officials and employees of the departmental service designated to attend any convention or meeting as representatives of the Post Office Department to obtain information or give instructions shall be paid from this appropriation.** (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 83, 116a, 118g, 370, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610, 680a; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 64, 133, 136, 153, 365, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877, 878; 47 U. S. C. 3; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$3,850,000** Estimate 1950, **\$4,843,000**

OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL—Continued

MISCELLANEOUS ITEMS, FIRST- AND SECOND-CLASS OFFICES—con.

Miscellaneous Items, First- and Second-Class Post Offices—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,600,000	\$3,850,000	\$4,843,000
Proposed supplemental estimate due to pay increase.....		412,730	
Total available for obligation.....	3,600,000	4,262,730	4,843,000
Unobligated balance, estimated savings.....	-141,927		
Total obligations.....	3,458,073	4,262,730	4,843,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,390,510	\$2,654,390	\$3,070,843
Cost of Public Law 900.....		256,661	289,361
Pay increase comparable to Public Law 900.....		156,069	175,415
02 Travel.....	56,624	43,000	48,000
03 Transportation of things.....	8,891	10,500	13,500
04 Communication services.....	891,614	997,210	1,080,101
05 Rents and utilities.....	23,033	28,000	30,500
06 Printing and binding.....	5,257	7,500	7,500
07 Other contractual services.....	67,594	85,000	98,000
08 Supplies and materials.....	14,550	24,400	29,780
Total obligations.....	3,458,073	4,262,730	4,843,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Regular employment, field.....	650	\$1,301,700	650	\$1,321,500	665	\$1,364,800
Deduct lapses.....	93.6	164,226	96.6	180,047	42.1	82,456
Net permanent, field (average number, net salary).....	556.4		553.4		622.9	
Unclassified cleaners, field.....	1,137,474		1,141,453		1,282,344	
Overtime and holiday pay, field.....	1,230,553		1,478,236		1,746,990	
Night-work differential, field.....	8,500		18,282		25,097	
Personal services at rates prior to Public Law 900.....		2,390,510		2,654,390		3,070,843
Cost of Public Law 900.....				256,661		289,361
Pay increase, comparable to Public Law 900.....				156,069		175,415
01 Personal services.....	2,390,510		3,067,120		3,535,619	

VILLAGE DELIVERY SERVICE

Village Delivery Service—

[Village delivery service:] For *personal services and expenses necessary for the operation of village delivery service in towns and villages having [post] offices of the second or third class, and in communities adjacent to cities having city delivery, [\$300,000], \$383,000.* (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 116a, 370, 645a, 645b, 821-823, 827-829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 52, 136, 153, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$300,000

Estimate 1950, \$383,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$300,000	\$300,000	\$383,000
Proposed supplemental estimate due to pay increase.....		72,000	
Total available for obligation.....	300,000	372,000	383,000
Unobligated balance, estimated savings.....	-5,063		
Total obligations.....	294,937	372,000	383,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rate prior to Public Law 900.....	\$290,693	\$294,750	\$302,961
Cost of Public Law 900.....		72,000	74,330
03 Transportation of things.....	4,244	5,250	5,769
Total obligations.....	294,937	372,000	383,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Regular employment, field	86	\$180,200	86	\$172,000	86	\$171,400
Deduct lapses.....	9.5	19,917	13.8	21,854	14.6	23,923
Net permanent, field (average num- ber, net salary).....	76.5	160,283	72.2	150,146	71.4	147,477
Substitute employment, field.....		128,964		135,291		145,088
Overtime and holiday pay, field.....		1,231		3,119		3,719
Night-work differential, field.....		215		217		210
Additional pay for foreign service, field				5,977		6,407
Personal services at rates prior to Public Law 900.....		290,693		294,750		302,901
Cost of Public Law 900.....				72,000		74,330
01 Personal services.....		290,693		366,750		377,231

DETROIT RIVER SERVICE

Detroit River Service—

[Detroit River service:] For Detroit River postal service, **[\$12,750] \$12,500.** (39 U. S. C. 802; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$12,750

Estimate 1950, \$12,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,750	\$12,750	\$12,500
Unobligated balance, estimated savings.....		-250	
Total obligations.....	12,750	12,500	12,500
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$12,750	\$12,500	\$12,500

CARFARE AND BICYCLE ALLOWANCE

Carfare and Bicycle Allowance—

[Carfare and bicycle allowance:] For carfare and bicycle allowance, including special delivery carfare, cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare, and purchase, maintenance, and exchange of bicycles, **[\$2,900,000] \$3,500,000.** (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 116a; 31 U. S. C. 610; 39 U. S. C. 802, 872; Act of June 2, 1900, 31 Stat. 260; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$2,900,000

Estimate 1950, \$3,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,300,000	\$2,900,000	\$3,500,000
Administrative transfer from "Clerks, first- and second-class post offices".....	125,000		
Total available for obligation.....	2,425,000	2,900,000	3,500,000
Unobligated balance, estimated savings.....	-18,897		
Total obligations.....	2,406,103	2,900,000	3,500,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$2,336,103	\$2,837,290	\$3,444,680
08 Supplies and materials.....	31,480	25,000	25,000
09 Equipment.....	38,520	37,710	30,320
Total obligations.....	2,406,103	2,900,000	3,500,000

CITY DELIVERY CARRIERS

City Delivery Carriers—

[City delivery carriers:] For **[pay] personal services of [letter] carriers[,] in the city delivery service, and employees in the United States official mail and messenger service, [\$326,000,000] \$395,000,000.** (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 114, 124, 127, 136, 151, 152, 834, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$326,000,000

Estimate 1950, \$395,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$311,300,000	\$326,000,000	\$395,000,000
Proposed supplemental estimate due to pay increase		56,636,485	
Total available for obligation	311,300,000	382,636,485	395,000,000
Unobligated balance, estimated savings	-2,324,058		
Total obligations	308,975,942	382,636,485	395,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$308,975,917	\$325,999,900	\$337,438,406
Cost of Public Law 900		56,636,485	57,561,494
13 Refunds, awards, and indemnities	25	100	100
Total obligations	308,975,942	382,636,485	395,000,000

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field: Regular employment, field	80,610	\$233,506,058	81,390	\$234,531,000	85,648	\$247,085,800
Deduct lapses	9,316.3	22,342,857	5,480.9	13,087,583	1,805.5	4,586,130
Net permanent, field (average number, net salary)	70,693.7		75,909.1		83,842.5	
Substitute employment, field	211,163,201		221,443,417		242,499,670	
Overtime and holiday pay, field	86,269,148		90,705,907		82,367,471	
Night-work differential, field	10,906,931		13,033,762		11,738,702	
Additional pay for foreign service, field	636,637		708,959		721,051	
Personal services at rates prior to Public Law 900	308,975,917		325,999,900		337,438,406	
Cost of Public Law 900			56,636,485		57,561,494	
01 Personal services	308,975,917		382,636,385		394,999,900	

SPECIAL DELIVERY SERVICE

Special Delivery Service—

[Special delivery service:] For **[compensation]** *personal services of* and fees to special delivery messengers, **[\$16,000,000]** \$17,600,000. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 169, 171, 851-857, 862a, 862b, 862c, 862d, 872, 875, 877, 878; 39 D. C. Code 608; Act of Mar. 3, 1885, 23 Stat. 388; Act of Aug. 4, 1886, 24 Stat. 220, 221; Act of June 2, 1900, 31 Stat. 260; Act of Mar. 3, 1903, 32 Stat. 1175; Act of Feb. 28, 1925, 43 Stat. 1069; Act of Mar. 2, 1931, 46 Stat. 1469; Act of June 19, 1948, Public Law 674; Act of June 22, 1948, Public Law 739; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$16,000,000**Estimate 1950, **\$17,600,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate	\$14,750,000	\$16,000,000	\$17,600,000
Proposed supplemental estimate due to pay increase		1,075,000	
Total available for obligation	14,750,000	17,075,000	17,600,000
Unobligated balance, estimated savings	-1,022,974		
Total obligations	13,727,026	17,075,000	17,600,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$13,727,026	\$14,348,101	\$14,850,214
Cost of Public Law 900		2,726,899	2,749,786
Total obligations	13,727,026	17,075,000	17,600,000
DETAIL OF PERSONAL SERVICES			
Field: Regular employment, field	1,757	1,914	2,064
Deduct lapses	\$4,402,100	\$4,935,400	\$5,479,700
Net permanent, field (average number, net salary)	1,709.1	1,805.5	1,933.1
	4,281,777	4,660,317	5,122,954

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Substitute employment, field	\$8,121,453	\$8,137,411	\$8,128,509
Overtime and holiday pay, field	149,455	193,500	206,648
Night-work differential, field	192,240	207,140	208,070
Additional pay for foreign service, field		10,496	10,619
Fees, field	982,101	1,139,237	1,173,414
Personal services at rates prior to Public Law 900	13,727,026	14,348,101	14,850,214
Cost of Public Law 900		2,726,899	2,749,786
01 Personal services	13,727,026	17,075,000	17,600,000

RURAL DELIVERY SERVICE

Rural Delivery Service—

[Rural delivery service:] For **[pay for]** *personal services of* rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, tolls and ferriage, and necessary expenses of the rural delivery service, **[\$135,719,000]** \$154,428,000, of which not less than \$200,000 shall be available for extensions and new service. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 116a, 370, 645a, 645b, 821-823, 827-829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 158, 192, 200, 204, 205, 210, 212, 851, 856, 857, 862a, 862b, 867, 875, 877; 39 D. C. Code 608; Act of May 18, 1948, Public Law 530; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$139,819,000** Estimate 1950, **\$154,428,000**

* Includes \$4,100,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$132,292,000	\$139,819,000	\$154,428,000
Proposed supplemental estimate due to pay increase		14,609,000	
Total available for obligation	132,292,000	154,428,000	154,428,000
Unobligated balance, estimated savings	-132,991		
Total obligations	132,159,009	154,428,000	154,428,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$104,223,824	\$106,896,129	\$106,394,581
Cost of Public Law 900		15,784,435	15,663,600
02 Travel	27,781,661	31,551,117	32,134,626
07 Other contractual services	153,524	196,319	235,193
Total obligations	132,159,009	154,428,000	154,428,000

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field: Regular employment, field	32,342	\$96,221,561	32,492	\$99,306,181	32,492	\$99,351,701
Deduct lapses	52.9		13.4		41,281	
Add:						
Fiscal year cost in excess of annual rate		21,416				40,840
Terminal leave		65,240				36,110,016
Net permanent, field (average number, net salary)	32,289.1		32,478.6		32,528	
Substitute employment, field	96,308,217		99,264,900		99,502,557	
Incidental expenses, field	7,489,539		7,173,429		6,433,624	
Personal services at rates prior to Public Law 900	104,223,824		106,896,129		106,394,581	
Cost of Public Law 900			15,784,435		15,663,600	
01 Personal services	104,223,824		122,680,564		122,058,181	

Total, Office of the First Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, **\$1,148,586,750** Estimate 1950, **\$1,369,776,500**

OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL

STAR ROUTE SERVICE

Star Route Service—

[Star route service:] For inland transportation by star routes, including temporary service to newly established offices, **[\$25,501,000] \$33,475,000.** (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 116a, 118g; 31 U. S. C. 610; 39 U. S. C. 421, 422, 433, 434, 440, 441, 451, 470, 481, 483, 484, 486, 489, 493, 505, 508; Act of June 19, 1948, Public Law 669; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$25,501,000**Estimate 1950, **\$33,475,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$23,165,000	\$25,501,000	\$33,475,000
Administrative transfer to "Powerboat service".....	-15,000		
Total available for obligation.....	23,150,000	25,501,000	33,475,000
Unobligated balance, estimated savings.....	-8,945		
Obligations incurred.....	23,141,055	25,501,000	33,475,000
Comparative transfer from "Star route and air mail service, Alaska".....	73,384		
Total obligations.....	23,214,439	25,501,000	33,475,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$22,833,821	\$24,384,200	\$32,152,600
07 Other contractual services.....	1,087	1,100	2,400
08 Supplies and materials.....	42,238	194,600	720,000
09 Equipment.....	337,293	921,100	600,000
Total obligations.....	23,214,439	25,501,000	33,475,000

Star Route and Air Mail Service, Alaska—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,135,800		
Excess of obligations over appropriation.....	189,402		
Total available for obligation.....	1,325,202		
Comparative transfer to "Star route service".....	-73,384		
"Domestic air mail service".....	-1,251,818		
Total obligations.....			

POWERBOAT SERVICE

Powerboat Service—

[Powerboat service:] For inland transportation by [steamboat or other] powerboat routes, including ship, steamboat, and way letters, **[\$2,133,000] \$2,395,000.** (5 U. S. C. 22a, 73b-1; 31 U. S. C. 610; 39 U. S. C. 449, 450, 481, 483, 485, 487, 487a, 494; Act of June 3, 1948, Public Law 578; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$2,133,000**Estimate 1950, **\$2,395,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,095,000	\$2,133,000	\$2,395,000
Administrative transfer from other appropriations.....	150,000		
Total available for obligation.....	2,245,000	2,133,000	2,395,000
Unobligated balance, estimated savings.....	-4,238		
Total obligations.....	2,240,762	2,133,000	2,395,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$2,240,762	\$2,133,000	\$2,395,000

RAILROAD AND MESSENGER SERVICE

Railroad Transportation and Mail Messenger Service—

[Railroad transportation and mail messenger service:] For inland transportation by railroad routes and for mail messenger service, **[\$165,881,000] \$222,708,000:** *Provided, That separate*

accounts shall be kept of the amount expended for mail messenger service. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 116a; 31 U. S. C. 610, 611; 39 U. S. C. 481, 483, 522, 524, 525, 531, 539, 540, 541, 541a, 542, 544, 565, 575, 578, 579; 49 U. S. C. 65; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$165,881,000**Estimate 1950, **\$222,708,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$204,700,000	\$165,881,000	\$222,708,000
Excess of obligations over appropriation.....	744,196		
Total obligations.....	205,444,196	165,881,000	222,708,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$1,853	\$200	\$2,000
03 Transportation of things.....	205,442,343	165,880,800	222,706,000
Total obligations.....	205,444,196	165,881,000	222,708,000

SALARIES, RAILWAY MAIL SERVICE

Railway Mail Service, Salaries—

[Railway mail service, salaries:] For *personal services* of fifteen general superintendents, fifteen assistant general superintendents, **[two] four** assistant general superintendents at large, one hundred and twenty district superintendents, one hundred and twenty assistant district superintendents, and other employees in the railway mail service, **[\$109,188,000] \$130,564,000.** (5 U. S. C. 22a, 30b, 30n, 30n-1, 30p, 61a-61d, 116a, 298, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 609, 632, 856, 857, 862a, 862b, 862c, 862d, 866, 875, 877; 39 D. C. Code 608; Act of June 22, 1948, Public Law 740; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$109,188,000**Estimate 1950, **\$130,564,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$106,300,000	\$109,188,000	\$130,564,000
Proposed supplemental estimate due to pay increase.....		15,944,223	
Administrative transfer to "Powerboat service".....	-100,000		
Total available for obligation.....	106,200,000	125,132,223	130,564,000
Unobligated balance, estimated savings.....	-85,893		
Total obligations.....	106,114,107	125,132,223	130,564,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$106,112,842	\$109,188,000	\$113,627,310
Cost of Public Law 900.....		15,944,223	16,936,690
13 Refunds, awards, and indemnities.....	1,265		
Total obligations.....	106,114,107	125,132,223	130,564,000
DETAIL OF PERSONAL SERVICES			
Field:	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Regular employment, field.....	25,000 \$83,744,800	25,500 \$85,455,300	25,900 \$85,998,900
Deduct lapses.....	1,105.7 2,894,813	999.9 2,342,346	762.6 1,705,174
Net permanent, field (average number, net salary).....	23,894.3 80,849,987	24,500.1 83,112,954	25,137.4 84,293,726
Substitute employment, field.....	18,336,412	18,908,941	22,067,724
Overtime and holiday pay, field.....	3,115,570	3,134,313	3,134,313
Night-work differential, field.....	3,809,324	4,025,449	4,125,204
Additional pay for foreign service, field.....	1,549	6,343	6,343
Personal services at rates prior to Public Law 900.....	106,112,842	109,188,000	113,627,310
Cost of Public Law 900.....		15,944,223	16,936,690
01 Personal services.....	106,112,842	125,132,223	130,564,000

TRAVEL ALLOWANCE, RAILWAY MAIL SERVICE

Railway Mail Service, Travel Allowance—

[Railway mail service, travel allowance:] For travel allowance [to railway postal clerks and substitute railway postal clerks] of

the railway mail service, [\$5,237,000] \$8,208,000. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3; 31 U. S. C. 610; 39 U. S. C. 866 (m), 866 (r); Act of June 19, 1948, Public Law 687; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$5,237,000 Estimate 1950, \$8,208,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,075,000	\$5,237,000	\$8,208,000
Proposed supplemental estimate due to travel allowance increase.....		2,654,666	
Administrative transfer to "Powerboat service".....	-35,000		
Total available for obligation.....	5,040,000	7,891,666	8,208,000
Unobligated balance, estimated savings.....	-5,350		
Total obligations.....	5,034,650	7,891,666	8,208,000
OBLIGATIONS BY OBJECTS			
02 Travel:			
At rates prior to Public Law 687.....	\$5,034,650	\$5,237,000	\$5,472,000
Cost of Public Law 687.....		2,654,666	2,736,000
Total obligations.....	5,034,650	7,891,666	8,208,000

TRAVEL EXPENSES, RAILWAY MAIL SERVICE

Railway Mail Service, Travel Expenses—

[Railway mail service, travel expenses:] For travel expenses of departmental officials and [supervisory] employees of the railway mail service, and railway postal clerks, [\$66,000] \$100,000. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 821-823, 827-829, 831, 833; 31 U. S. C. 610; 39 U. S. C. 601, 603, 604; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$66,000 Estimate 1950, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$55,000	\$66,000	\$100,000
Administrative transfer from "Foreign mail transportation".....		6,000	
Total available for obligation.....	55,000	72,000	100,000
Unobligated balance, estimated savings.....	-1,714		
Total obligations.....	53,286	72,000	100,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$53,286	\$72,000	\$100,000

MISCELLANEOUS EXPENSES, RAILWAY MAIL SERVICE

Railway Mail Service, Miscellaneous Expenses—

[Railway mail service, miscellaneous expenses:] For necessary expenses of the railway mail service not otherwise provided for [in other appropriations], [\$490,000] \$737,000. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 118g; 31 U. S. C. 610, 680a; 39 U. S. C. 577; 47 U. S. C. 3; Act of July 16, 1947, Public Law 193; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$490,000 Estimate 1950, \$737,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$450,000	\$490,000	\$737,000
Excess of obligations over appropriation.....	2,965		
Total obligations.....	452,965	490,000	737,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$299	\$337	\$337
03 Transportation of things.....	10,966		10,966
04 Communication services.....	61,346	54,700	63,420
05 Rents and utility services.....	374,992	431,263	653,543
07 Other contractual services.....	5,362	3,700	8,734
Total obligations.....	452,965	490,000	737,000

ELECTRIC CAR SERVICE

Electric car service—

[Electric car service:] For electric car service, [\$220,000] \$177,400. (5 U. S. C. 22a, 73b-1; 31 U. S. C. 610; 39 U. S. C. 481, 483, 541a, 570; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$220,000 Estimate 1950, \$177,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$210,000	\$220,000	\$177,400
Transferred from "Salaries, office of the chief inspector".....	5,000		
Total available for obligation.....	215,000	220,000	177,400
Unobligated balance, estimated savings.....	-2,879	-34,532	
Total obligations.....	212,121	185,468	177,400
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$212,121	\$185,468	\$177,400

FOREIGN MAIL TRANSPORTATION

Foreign Mail Transportation—

[Foreign mail transportation:] For transportation of foreign mails, except by aircraft, [\$23,762,800] \$12,000,000: Provided, That not to exceed [\$12,500] \$2,000 is hereby made available for expenses of delegates designated [from the Post Office Department] by the Postmaster General to [the Sixth Congress of the Postal Union of the Americas and Spain,] The Executive and Liaison Commission and the Transit Commission of the Universal Postal Union, and the conference on revision of the 1929 "Prisoners of War" Convention, to be expended in the discretion of the Postmaster General and accounted for solely on his certificate, which certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended, which amount shall be available until December 31, 1949. (5 U. S. C. 372; 31 U. S. C. 610; 39 U. S. C. 640, 651, 652, 654, 667, 668, 672, 673; Act of Apr. 3, 1948, Public Law 472; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$23,762,800 Estimate 1950, \$12,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$29,500,000	\$23,762,800	\$12,000,000
Administrative transfer to "Railway mail service, travel expenses".....		-6,600	
Total available for obligation.....	29,500,000	23,756,200	12,000,000
Unobligated balance, estimated saving.....	-1,611,540	-9,831,800	
Total obligations.....	27,888,460	13,924,400	12,000,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$657	\$13,620	\$3,120
03 Transportation of things.....	27,887,138	13,909,980	11,996,080
04 Communication services.....	665	800	800
Total obligations.....	27,888,460	13,924,400	12,000,000

AMOUNTS DUE FOREIGN COUNTRIES

Balances Due Foreign Countries—

[Balances due foreign countries:] For [balances] payment of amounts due foreign countries for transportation and handling of mails of United States origin, [fiscal year 1949] current and prior fiscal years, [\$3,000,000] \$10,000,000: Provided, That there shall be established immediately, by transfer of \$5,000,000 from the appropriation for "Balances due foreign countries" for the fiscal year 1948, a revolving fund which shall be available without fiscal year limitation for advances to air carriers for the transportation of air mail from foreign countries to the United States as authorized by section 2 of the Act of July 27, 1940 (49 U. S. C. 485b), and payments hereafter received from foreign countries on account of air carriers for the transportation of air mail from foreign countries to the United States shall be credited to such fund, \$10,000,000. (5 U. S. C. 372; 31 U. S. C. 610; 49 U. S. C. 485b; Act of Apr. 3, 1948, Public Law 472; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$15,000,000 Estimate 1950, \$10,000,000

* Includes \$12,000,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL—Continued

AMOUNTS DUE FOREIGN COUNTRIES—continued

Balances Due Foreign Countries—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$13,250,000	\$15,000,000	\$10,000,000
Transferred to "Advances to air carriers, revolving fund".....	-5,000,000		
Total obligations.....	8,250,000	15,000,000	10,000,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$8,243,500	\$14,993,500	\$9,993,500
07 Other contractual services.....	6,500	6,500	6,500
Total obligations.....	8,250,000	15,000,000	10,000,000

Advances to Air Carriers, Revolving Fund—

NOTE.—This revolving fund, established without fiscal year limitation, is for the purpose of making advances to air carriers. The fund is credited with payments received from foreign countries on account of such carriers and with refunds by air carriers of advances not settled by foreign countries within 12 months after such payment to carriers (49 U. S. C. 485b; Treasury and Post Office Departments Appropriation Act, 1949).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Balances due foreign countries".....	\$5,000,000		
Prior year balance available.....		\$5,000,000	\$803,561
Payments received from non-Federal sources.....		2,517,865	5,035,728
Total available for obligation.....	5,000,000	7,517,865	5,839,289
Balance available in subsequent year.....	-5,000,000	-803,561	-439,289
Total obligations.....		6,714,304	5,400,000
OBLIGATIONS BY OBJECTS			
16 Investments and loans.....		\$6,714,304	\$5,400,000

INDEMNITIES, INTERNATIONAL MAIL

Indemnities, International Mail—

[Indemnities, international mail:] For payment of limited indemnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, *current and prior fiscal [year 1949 and prior] years, [\$17,500] \$55,000.* (5 U. S. C. 372; *Fifth Congress of the Postal Union of the Americas and Spain—convention and agreement relative to parcel post, Rio de Janeiro, Sept. 25, 1946; Universal Postal Union—convention of Paris, July 4, 1947; Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, * \$42,500

Estimate 1950, \$55,000

* Includes \$25,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

Obligations: 13 Refunds, awards, and indemnities—1948, \$30,000; 1949, \$42,500; 1950, \$55,000.

FOREIGN AIR MAIL SERVICE

Foreign Air Mail Service—

[Foreign air mail service:] For expenses necessary for transportation of foreign mails by aircraft, as authorized by law, [\$23,-042,000] \$45,308,000. (5 U. S. C. 22a, 73b-1; 31 U. S. C. 610; 49 U. S. C. 485, 486; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$29,925,000

Estimate 1950, \$45,308,000

* Includes \$6,883,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$40,500,000	\$29,925,000	\$45,308,000
Comparative transfer to "Domestic air mail service".....	-1,169,791		
Total obligations.....	39,330,209	29,925,000	45,308,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$509		\$900
03 Transportation of things.....	39,329,700	\$29,925,000	45,307,100
Total obligations.....	39,330,209	29,925,000	45,308,000

DOMESTIC AIR MAIL SERVICE

Domestic Air Mail Service—

[Domestic air mail service:] For expenses necessary for the inland transportation of mail by aircraft, as authorized by law, including not to exceed [\$176,000] \$225,000 for [supervisory officials and clerks] *personal services* at field headquarters, [\$32,-000,000] \$41,753,000. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 116a, 370, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 465, 468, 488-488b, 855-857, 862a, 862b, 862c, 862d, 866, 877; 49 U. S. C. 481, 485, 486; 39 D. C. Code 608; Act of June 29, 1948, Public Law 819; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$47,401,000

Estimate 1950, \$41,753,000

* Includes \$15,401,000 appropriated in The Supplementary Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$47,000,000	\$47,401,000	\$41,753,000
Unobligated balance, estimated savings.....		-5,363,645	
Obligations incurred.....	47,000,000	42,037,355	41,753,000
Comparative transfer from—			
"Foreign air mail service".....	1,169,791		
"Star route and air mail service, Alaska".....	1,251,818		
Total obligations.....	49,421,609	42,037,355	41,753,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$155,991	\$174,869	\$200,855
Cost of Public Law 900.....		19,463	22,973
02 Travel.....	15,744	19,700	19,700
03 Transportation of things.....	49,221,247	41,726,443	41,254,758
04 Communication services.....	520	2,600	2,600
05 Rents and utility services.....	1,176	52,664	202,664
07 Other contractual services.....	26,931	41,616	49,450
Total obligations.....	49,421,609	42,037,355	41,753,000

	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Regular employment, field.....	43	\$172,900	43	\$174,000	53	\$205,000
Deduct lapses.....	3.8	17,186	0.5	1,455	2.7	6,469
Net permanent, field (average number, net salary).....	39.2	155,714	42.5	172,545	50.3	198,531
Overtime and holiday pay, field.....		277		2,324		2,324
Personal services at rates prior to Public Law 900.....		155,991		174,869		200,855
Cost of Public Law 900.....				19,463		22,973
01 Personal services.....		155,991		194,332		223,828

Total, Office of the Second Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, \$424,847,300

Estimate 1950, \$507,480,400

OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL

STAMPS AND STAMPED PAPER

Stamps and Stamped Paper—

[Stamps and stamped paper:] For manufacture and distribution of stamps and stamped paper, [and] including not to exceed [\$30,000] \$33,000 for [compensation to] *personal services* of employees and other necessary expenses of the United States Stamped Envelope Agency, [\$9,335,000] \$11,400,000. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 116a, 370, 645a,

645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 351-360, 851-857, 859, 862, 862a, 862b, 862c, 862d, 875, 877; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$11,171,000 Estimate 1950, \$11,400,000

* Includes \$1,836,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$10,158,000	\$11,171,000	\$11,400,000
Proposed supplemental estimate due to pay increase.....		3,600	
Total available for obligation.....	10,158,000	11,174,600	11,400,000
Unobligated balance, estimated savings.....	-7,381		
Total obligations.....	10,150,619	11,174,600	11,400,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$37,148	\$27,363	\$27,563
Cost of Public Law 900.....		3,667	3,667
02 Travel.....	4,204	2,000	4,000
07 Other contractual services.....	50	50	50
08 Supplies and materials.....	10,109,217	11,141,520	11,364,720
Total obligations.....	10,150,619	11,174,600	11,400,000

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Regular employment, field.....	8	\$26,500	8	\$26,700	8	\$26,900
Deduct lapses.....		50		50		50
Net permanent, field (average number, net salary).....	8	26,450	8	26,650	8	26,850
Overtime and holiday pay, field.....		109		713		713
Services rendered by Federal Trade Commission.....		10,589				
Personal services at rates prior to Public Law 900.....		37,148		27,363		27,563
Cost of Public Law 900.....				3,667		3,667
01 Personal services.....		37,148		31,030		31,230

INDEMNITIES, DOMESTIC MAIL

Indemnities, Domestic Mail—

Indemnities, domestic mail: For payment of indemnity for the injury or loss of domestic registered, insured, and collect-on-delivery mail, and for failure to remit collect-on-delivery charges, current and prior fiscal [year 1949 and prior] years, [\$3,775,000] \$4,261,000. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 821-823, 827, 828, 829, 833; 39 U. S. C. 244, 246a-1, 246c, 381-384a; Act of June 30, 1947, Public Law 144; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$4,106,000 Estimate 1950, \$4,261,000

* Includes \$331,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,521,000	\$4,106,000	\$4,261,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$927	\$1,000	\$1,000
13 Refunds, awards, and indemnities.....	3,520,073	4,105,000	4,260,000
Total obligations.....	3,521,000	4,106,000	4,261,000

UNPAID MONEY ORDERS

Unpaid Money Orders—

Unpaid money orders: For payment of domestic money orders after one year from the last day of the month of issue of such orders, [\$900,000] \$1,300,000. (31 U. S. C. 725k; 39 U. S. C. 713; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$1,300,000 Estimate 1950, \$1,300,000

* Includes \$400,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,300,000	\$1,300,000	\$1,300,000
Unobligated balance, estimated savings.....	-3,575		
Total obligations.....	1,296,425	1,300,000	1,300,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,296,425	\$1,300,000	\$1,300,000

Total, Office of the Third Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, \$16,577,000 Estimate 1950, \$16,961,000

OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL

SUPPLIES AND EQUIPMENT

Miscellaneous Supplies and Equipment—

[Miscellaneous supplies and equipment:] For the purchase, manufacture, repair, and installation of necessary miscellaneous equipment and supplies for the [Postal Service] field service not otherwise provided for [in other appropriations]; not to exceed \$1,500 for the purchase of atlases and geographical and technical works [not to exceed \$1,500]; [and] not to exceed [exceeding \$191,400] \$239,000 for personal services, including [salaries of fourteen] seventeen traveling mechanics; [for] rental of canceling machines and motors, mechanical mail-handling apparatus, and other labor-saving devices; and [for] travel expenses; [\$7,658,000] \$11,550,000, of which [\$400,000] \$750,000 shall be available exclusively for the development, manufacture, and purchase of modern mechanical postal devices[, and of which \$50,000 shall be available exclusively for mechanizing devices for separation of mails, and \$50,000 shall be available exclusively for the necessary research, and for the design, manufacture, and installation of pilot mail-sorting equipment, as recommended on page 73 of House Report Numbered 1656, Eightieth Congress, second session, and for the necessary supervision of the installation and operation of such equipment] to improve and facilitate mail handling, financial operations, and other postal functions: Provided, That the Postmaster General may authorize the sale to the public of post-route maps and rural-delivery maps at the cost of printing and 10 per centum thereof added. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 116a, 118g, 370, 374, 645a, 645b, 821-823, 827, 828, 829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 530, 610, 686; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 802, 803, 809, 851-857, 862a, 862b, 862c, 862d, 869, 875, 877; 41 U. S. C. 5; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * \$10,658,000 Estimate 1950, \$11,550,000

* Includes \$3,000,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,509,000	\$10,658,000	\$11,550,000
Proposed supplemental estimate due to pay increase.....		31,800	
Total available for obligation.....	7,509,000	10,689,800	11,550,000
Unobligated balance, estimated savings.....	-15,060		
Total obligations.....	7,493,940	10,689,800	11,550,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$179,162	\$189,900	\$203,850
Cost of Public Law 900.....		33,300	34,650
02 Travel.....	24,277	29,000	36,000
05 Rents and utility services.....	89,070	100,000	100,000
07 Other contractual services.....	349,844	410,200	485,200
08 Supplies and materials.....	3,416,828	3,990,000	3,996,000
09 Equipment.....	3,434,709	5,937,400	6,694,300
13 Refunds, awards, and indemnities.....	50		
Total obligations.....	7,493,940	10,689,800	11,550,000

OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL—Continued

SUPPLIES AND EQUIPMENT—continued

Miscellaneous Supplies and Equipment—Continued

	1948 actual	1949 estimate	1950 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
DETAIL OF PERSONAL SERVICES			
Field: Regular employment, field	75 \$188,500	75 \$192,200	78 \$206,100
Deduct lapses	5.6 11,396	2.2 4,960	2.2 5,110
Net permanent, field (average num- ber, net salary)	69.4 177,104	72.8 187,240	75.8 200,990
Overtime and holiday pay, field	2,058	2,660	2,860
Personal services at rates prior to Public Law 900	179,162	189,900	203,850
Cost of Public Law 900		33,300	34,650
01 Personal services	179,162	223,200	238,500

EQUIPMENT SHOPS

Equipment Shops—

[Equipment shops:] For **[the]** purchase, manufacture, and repair of mail bags and other equipment for the **[postal]** field service not *otherwise* provided for **[in other appropriations]**; **[necessary]** and for expenses *necessary* for the operation, maintenance, and protection of the mail equipment shops building, grounds, and equipment, *including not to exceed \$1,510,000 for personal services in the District of Columbia and a health service program as authorized by law [(5 U. S. C. 150)];* **[\$12,853,625]** **\$20,169,000**, of which not to exceed **[\$1,255,000 may be expended for personal services in the District of Columbia and not exceeding] \$15,000 shall be available for the purchase of material and the manufacture in the equipment shops of such small quantities of distinctive [equipments] equipment as may be required by other executive departments;** and for services in Alaska, Puerto Rico, Hawaii, or other island possessions]. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 118g, 150, 370, 374, 645a, 645b, 673c; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610, 686; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 809, 851-857, 862a, 862b, 868, 875, 877, 878; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, * **\$25,853,625** Estimate 1950, **\$20,169,000***

* Includes \$13,000,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$7,125,000	\$25,853,625	\$20,169,000			
Proposed supplemental estimate due to pay increase.....		240,397				
Total available for obligation.....	7,125,000	26,094,022	20,169,000			
Unobligated balance, estimated savings.....	-27,784					
Total obligations.....	7,097,216	26,094,022	20,169,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$1,192,064	\$1,243,804	\$1,263,238			
Cost of Public Law 900.....		228,944	229,448			
Pay increase, comparable to Public Law 900.....		11,487	13,091			
04 Communication services.....	688	700	700			
05 Rents and utility services.....	4,160	4,300	4,300			
08 Supplies and materials.....	5,893,308	24,544,187	18,653,223			
09 Equipment.....	6,996	60,600	5,000			
Total obligations.....	7,097,216	26,094,022	20,169,000			
DETAIL OF PERSONAL SERVICES						
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field: Regular employment, field.....	550	\$1,277,024	550	\$1,299,024	550	\$1,317,632
Deduct lapses.....	43.8	101,489	29.3	72,596	28.6	71,876
Net permanent, field (average number, net salary).....	506.2	1,175,535	520.7	1,226,428	521.4	1,245,756
Night-work differential, field.....		16,529		17,376		17,482
Personal services at rates prior to Public Law 900.....		1,192,064		1,243,804		1,263,238
Cost of Public Law 900.....				228,944		229,448
Pay increase, comparable to Public Law 900.....				11,487		13,091
01 Personal services.....		1,192,064		1,484,235		1,505,777

RENT, FUEL, AND UTILITY SERVICES

Rent, Fuel, and Utility Services—

[Rent, fuel, and utility services:] For rent, light, power, fuel, and water, for first-, second-, and third-class **[post]** offices, and the cost of advertising for lease proposals for such offices, **[\$14,750,000]** **\$17,580,000**. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 116a, 821-823, 827-829, 833; 31 U. S. C. 610; 39 U. S. C. 11-14; 41 U. S. C. 11; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$14,750,000**

Estimate 1950, **\$17,580,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$13,907,000	\$14,750,000	\$17,580,000
Unobligated balance, estimated savings.....	-224,390		
Total obligations.....	13,682,610	14,750,000	17,580,000
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$263	\$500	\$500
05 Rents and utility services.....	13,682,347	14,749,500	17,579,500
Total obligations.....	13,682,610	14,750,000	17,580,000

PNEUMATIC TUBE SERVICE

Pneumatic Tube Service—

[Pneumatic tube service:] For rental of not **[exceeding]** to exceed twenty-eight miles of pneumatic tubes, **[hire of labor] personal services**, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn; and for rental of not **[exceeding]** to exceed two miles of pneumatic tubes, not including **[labor] personal services** and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts; **[\$740,000]** **\$820,200**: *Provided*, That the Acts of April 21, 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable to the city of New York, and the provisions not inconsistent herewith of the Acts of April 21, 1902, and May 27, 1908 (39 U. S. C. 423), shall be applicable to the city of Boston. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 423, 851-857, 862, 862a, 862b, 862c, 862d, 875, 877; Act of June 19, 1948, Public Law 674; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 848; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$740,000**

Estimate 1950, **\$820,200**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$700,000	\$740,000	\$820,200			
Proposed supplemental estimate due to pay increase.....		48,874				
Total available for obligation.....	700,000	788,874	820,200			
Unobligated balance, estimated savings.....	-28,320					
Total obligations.....	671,680	788,874	820,200			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$347,573	\$356,649	\$359,983			
Cost of Public Law 900.....		64,421	65,461			
03 Transportation of things.....	277,023	320,659	347,628			
04 Communication services.....	4,089	4,100	4,100			
05 Rents and utility services.....	42,051	42,100	42,100			
07 Other contractual services.....	944	945	928			
Total obligations.....	671,680	788,874	820,200			
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Regular employment, field.....	144	\$347,600	144	\$345,800	144	\$344,400
Deduct lapses.....	10.2	18,300	5.8	11,073	3.5	6,419
Net permanent, field (average number, net salary).....	133.8	329,300	138.2	334,727	140.5	337,981
Substitute employment, field.....		1,850		3,082		3,082
Overtime and holiday pay, field.....		6,613		6,903		6,888
Night-work differential, field.....		9,810		11,937		12,062
Personal services at rates prior to Public Law 900.....		347,573		356,649		359,983
Cost of Public Law 900.....				64,421		65,461
01 Personal services.....		347,573		421,070		425,444

VEHICLE SERVICE

Vehicle Service—

[Vehicle service:] For the hire, purchase, maintenance, repair, and operation of vehicles, *including tractors and trailer trucks*, for use in the collection, transportation, delivery, and supervision of the mail, including the repair of vehicles owned by, or under the control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the **[Postal Service] field service**; **[the]** rental of garage facilities; lease of quarters not exceeding a term of ten years for the housing of Government-owned **[motor]** vehicles, and **[including compensation to necessary employees] personal services** in the motor vehicle service, **[\$42,457,000] \$53,418,000**, of which **[\$4,400,000] \$5,631,000** shall be available exclusively for the purchase of trucks, *including tractors and trailers*: **[Provided]**, That the Postmaster General may purchase and maintain from this appropriation such tractors and trailer trucks as may be required in the operation of the vehicle service: **[Provided further]**, That no part of this appropriation shall be expended for maintenance or repair of **[motor-propelled passenger-carrying]** vehicles for use in connection with **[the]** administrative work **[of]** in the **[Post Office Department in the District of Columbia] departmental service**. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 73a, 73b-1, 73b-2, 73b-3, 78, 116a, 118g, 370, 645a, 645b, 821-823, 827-829, 833; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 31 U. S. C. 610; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 52, 136, 171, 481, 483, 493, 502-504, 802, 829, 851-857, 862a, 862b, 862c, 862d, 863, 872 (d), 872 (f), 875, 877; 39 D. C. Code 608; Act of Aug. 4, 1886, 24 Stat. 220; Act of June 19, 1948, Public Law 674; Act of June 23, 1948, Public Law 743; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$42,457,000**Estimate 1950, **\$53,418,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate	\$44,341,000	\$42,457,000	\$53,418,000			
Proposed supplemental estimate due to pay increase		4,028,263				
Total available for obligation	44,341,000	46,485,263	53,418,000			
Unobligated balance, estimated savings	-422,987					
Total obligations	43,918,013	46,485,263	53,418,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$18,066,952	\$18,478,793	\$19,049,500			
Cost of Public Law 900		3,027,763	3,111,814			
02 Travel	11,486	20,806	18,265			
03 Transportation of things:						
At rates prior to Public Law 900	14,200,115	13,185,078	16,059,238			
Cost of Public Law 900		1,000,500	1,000,500			
04 Communication services	24,917	24,917	24,917			
05 Rents and utility services	1,306,327	1,507,018	1,747,175			
07 Other contractual services	43,887	50,000	50,000			
08 Supplies and materials	5,619,603	4,724,388	6,625,591			
09 Equipment	4,650,726	4,466,000	5,731,000			
Total obligations	43,918,013	46,485,263	53,418,000			
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Regular employment, field	4,643	\$13,506,800	4,894	\$14,221,200	4,962	\$14,526,100
Deduct lapses	493.1	1,209,641	371.6	1,380,085	452.6	1,114,216
Net permanent, field (average num- ber, net salary)	4,149.9		4,322.4		4,509.4	
Substitute employment, field	12,297,159		12,841,115		13,411,884	
Overtime and holiday pay, field	4,774,830		4,578,246		4,578,195	
Night-work differential, field	440,586		445,617		445,540	
	548,377		613,815		613,881	
Personal services at rates prior to Public Law 900	18,066,952		18,478,793		19,049,500	
Cost of Public Law 900			3,027,763		3,111,814	
01 Personal services	18,066,952		21,506,556		22,161,314	

TRANSPORTATION OF EQUIPMENT AND SUPPLIES

Transportation of Equipment and Supplies—

[Transportation of equipment and supplies:] For the transportation and delivery of equipment, materials, and supplies for the **[Post Office Department and Postal Service] departmental and field**

services by freight, express, or motor transportation, and other incidental expenses, **[\$1,000,000] \$930,600**. (5 U. S. C. 73b-1, 73b-3; 39 U. S. C. 573; 41 U. S. C. 11; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$1,000,000**Estimate 1950, **\$930,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$709,600	\$1,000,000	\$930,600
Unobligated balance, estimated savings.....	-94,395		
Total obligations.....	614,605	1,000,000	930,600
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$614,605	\$1,000,000	\$930,600

SALARIES, CUSTODIAL SERVICE

Operating Force, Public Buildings—

[Operating force, public buildings:] For **[compensation to employees] personal services** in the custodial service, **[\$44,600,000] \$53,600,000**. (5 U. S. C. 22a, 30n, 30n-1, 30p, 61a-61d, 116a, 124-132, 370, 645a, 645b; 10 U. S. C. 371, 371a, 371b; 14 U. S. C. 313; 32 U. S. C. 75, 76; 34 U. S. C. 853a, 853g, 853g-1; 39 U. S. C. 136, 851-857, 862a, 862b, 862c, 862d, 864, 875, 877; 39 D. C. Code 608; Act of June 19, 1948, Public Law 674; Act of June 19, 1948, Public Law 684; Act of June 24, 1948, Public Law 759; Act of June 30, 1948, Public Law 850; Act of July 3, 1948, Public Law 900; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$44,600,000**Estimate 1950, **\$53,600,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$44,750,000	\$44,600,000	\$53,600,000			
Proposed supplemental estimate due to pay increase.....		8,662,000				
Transferred to "Operating supplies, public buildings".....	-330,500					
Total available for obligation.....	44,419,500	53,262,000	53,600,000			
Unobligated balance, estimated savings.....	-388,987					
Total obligations.....	44,030,513	53,262,000	53,600,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$44,030,513	\$44,410,386	\$44,672,927			
Cost of Public Law 900.....		8,851,614	8,927,073			
Total obligations.....	44,030,513	53,262,000	53,600,000			
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field: Regular employment, field.....	15,882	\$37,655,100	16,051	\$37,822,400	16,207	\$38,085,600
Deduct lapses.....	554.2	1,013,935	507.9	914,345	499.8	921,040
Net permanent, field (average number, net salary).....	15,327.8		15,543.1		15,707.2	
Temporary employment, field.....	36,641,165		36,908,055		37,164,560	
Part-time employment, field.....	234,705		234,665		234,665	
Overtime and holiday pay, field.....	5,783,651		5,858,506		5,858,506	
Night-work differential, field.....	388,076		390,232		390,232	
A additional pay for foreign service, field.....	889,616		927,628		931,664	
	93,300		91,300		93,300	
Personal services at rates prior to Public Law 900.....	44,030,513		44,410,386		44,672,927	
Cost of Public Law 900.....			8,851,614		8,927,073	
01 Personal services.....	44,030,513		53,262,000		53,600,000	

SUPPLIES, PUBLIC BUILDINGS

Operating Supplies, Public Buildings—

[Operating supplies, public buildings:] For necessary miscellaneous articles, services and supplies, including transportation thereof, required for the operation of completed and occupied public buildings and grounds operated by the Post Office Department, **[\$7,320,000] \$8,523,000**, which shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of \$250

OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL—Continued

SUPPLIES, PUBLIC BUILDINGS—continued

Operating Supplies, Public Buildings—Continued

at any one building: *Provided*, That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 118g, 124-132, 821-823, 827-829, 833; 31 U. S. C. 610; 41 U. S. C. 11; *Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$7,320,000 Estimate 1950, \$8,523,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$7,215,000	\$7,320,000	\$8,523,000
Transferred from "Operating force, public buildings".....	330,500		
Total available for obligation.....	7,545,500	7,320,000	8,523,000
Unobligated balance, estimated savings.....	-54,306		
Total direct obligations.....	7,491,194	7,320,000	8,523,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed...	975,000	1,053,000	1,053,000
Total obligations.....	8,466,194	8,373,000	9,576,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$1,780	\$1,700	\$2,780
03 Transportation of things.....	646,690	667,450	756,340
04 Communication services.....	25,000	24,000	27,000
05 Rents and utility services.....	4,653,200	4,473,800	5,096,500
07 Other contractual services.....	315,230	276,690	390,810
08 Supplies and materials.....	1,801,594	1,835,950	2,170,650
09 Equipment.....	47,700	40,410	78,920
Total direct obligations.....	7,491,194	7,320,000	8,523,000
<i>Reimbursable Obligations</i>			
04 Communication services.....	975,000	1,053,000	1,053,000
Total obligations.....	8,466,194	8,373,000	9,576,000

EQUIPMENT, PUBLIC BUILDINGS

Equipment, Public Buildings—

[Equipment, public buildings:] For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, **[\$950,000] \$1,250,000:** *Provided*, That excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of \$100 at any one building: *Provided further*, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture. (5 U. S. C. 22a, 73a, 73b-1, 73b-2, 73b-3, 118g, 124-132, 821-823, 827, 828, 829, 833; 31 U. S. C. 610; *Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, * \$1,482,000 Estimate 1950, \$1,250,000

* Includes \$532,000 appropriated in The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$750,000	\$1,482,000	\$1,250,000
Unobligated balance, estimated savings.....	-2,560		
Total obligations.....	747,440	1,482,000	1,250,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$1,257	\$1,460	\$1,500
03 Transportation of things.....	70,400	185,841	169,922
07 Other contractual services.....	7,728	14,950	15,000
08 Supplies and materials.....	60,555	72,800	50,500
09 Equipment.....	607,470	1,206,949	1,013,078
Total obligations.....	747,440	1,482,000	1,250,000

Total, Office of the Fourth Assistant Postmaster General, annual specific appropriations:

Appropriated 1949, \$148,860,625 Estimate 1950, \$167,840,800

Total, field service, Post Office Department:

Appropriated 1949, \$1,745,840,675 Estimate 1950, \$2,069,754,700

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,189.

Adjusted Losses and Contingencies (General Accounting Office)—

Obligations: Unclassified—1948, \$45,957.

Total, Post Office Department, annual specific appropriations, postal accounts:

Appropriated 1949, \$1,754,327,825 Estimate 1950, \$2,079,672,300

POSTAL DEFICIENCY

DEFICIENCY IN POSTAL REVENUES

Deficiency in Postal Revenues—

[Deficiency in postal revenues:] If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under *this* title [II of this Act], a sum equal to such deficiency in the revenues [of such Department] is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues [of the Post Office Department] for the *current* fiscal year [ending June 30, 1949], and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General.

Annual specific appropriation:

Appropriated (est.) 1949, \$213,411,825 Estimate 1950, * \$403,672,300

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$310,213,451	\$213,411,825	\$403,672,300
Proposed supplemental estimate due to pay increase.....		* 220,800,806	
Total available for obligation.....	310,213,451	434,212,631	403,672,300
Unobligated balance, estimated savings.....	-1,241,446		
Total obligations.....	308,972,005	434,212,631	403,672,300
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions...	\$308,972,005	\$434,212,631	\$403,672,300

* Does not reflect estimated additional revenue in the amount of \$250,000,000 from proposed postage rate increases.

* Does not reflect supplemental estimates in the net amount of \$92,229,341 for other than pay increases.

Administering the Public Debt (Transfer to Post Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Administering the public debt," Treasury Department...	\$4,352,000	\$3,147,000	\$4,012,000
Proposed transfer from "Administering the public debt" to cover pay increase.....		471,659	
Total available for obligation.....	4,352,000	3,618,659	4,012,000
Unobligated balance, estimated savings.....	-1,827,600		
Total obligations.....	2,524,500	3,618,659	4,012,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$147, 294	\$163, 654	\$167, 326
Cost of Public Law 900.....		19, 896	20, 724
02 Travel.....	223	350	150
04 Communication services.....	161	200	200
05 Rents and utility services.....	6, 214	10, 000	10, 000
06 Printing and binding.....			
07 Other contractual services:			
At rates prior to Public Law 900.....	2, 367, 153	2, 967, 646	3, 357, 315
Cost of Public Law 900.....		451, 763	450, 935
08 Supplies and materials.....	2, 538	3, 500	3, 500
09 Equipment.....	917	1, 500	1, 500
Total obligations.....	2, 524, 500	3, 618, 659	4, 012, 000
Total obligations in the foregoing schedule are distributed as follows:			
Including personal services at rates prior to Public Law 900.....	2, 524, 500	3, 147, 000	3, 540, 341
Cost of Public Law 900.....		471, 659	471, 659
Total of foregoing schedule.....	2, 524, 500	3, 618, 659	4, 012, 000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	\$4,902	1	\$4,902	1	\$4,902
Grade 7. Range \$3,397 to \$4,150.....	2	7,672	2	7,923	2	8,174
Grade 6. Range \$3,021 to \$3,773.....	2	6,293	2	6,544	2	6,794
Grade 5. Range \$2,645 to \$3,397.....	5	13,476	3	8,311	3	8,436
Grade 4. Range \$2,394 to \$2,845.....	18	45,725	29	78,046	29	78,521
Grade 3. Range \$2,168 to \$2,620.....	35	78,365	11	27,230	11	27,379
Grade 2. Range \$1,954 to \$2,394.....	4	8,685	4	9,285	4	9,358
Grafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	12	24,973	13	27,613	13	27,838
Total permanent, departmental.....	79	190,091	65	169,854	65	171,402
Deduct lapses.....	19.9	43,426	3.4	7,463	2.4	4,747
Net permanent, departmental (average number, net salary).....	59.1	146,665	61.6	162,391	62.6	166,655
Regular pay in excess of 52-week base.....		629		1,263		671
Personal services at rates prior to Public Law 900.....		147,294		163,654		167,326
Cost of Public Law 900.....				19,896		20,724
01 Personal services.....		147,294		183,550		188,050

Migratory Bird Conservation Fund (Transfer to Post Office)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation)," Department of the Interior.....	\$25, 000	\$30, 000	\$30, 000
Prior year balance available.....		610	942
Total available for obligation.....	25, 000	30, 610	30, 942
Balance available in subsequent year.....	—610	—942	
Total obligations.....	24, 390	29, 668	30, 942

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$17, 415	\$19, 363	\$20, 141
Cost of Public Law 900.....		2, 215	2, 285
04 Communication services.....	3	50	50
06 Printing and binding.....	6, 338	7, 290	7, 290
08 Supplies and materials.....	7	750	750
09 Equipment.....	627		426
Total obligations.....	24, 390	29, 668	30, 942

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,150	1	\$4,275	1	\$4,400
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,523
Grade 4. Range \$2,394 to \$2,845.....	2	5,390	2	5,465	2	5,540
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,488	2	4,638
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,168	1	2,168	1	2,168
Total permanent, departmental.....	7	19,316	7	19,793	7	20,269
Deduct lapses.....	1	1,998	0.2	561	0.1	214
Net permanent, departmental (average number, net salary).....	6	17,318	6.8	19,232	6.9	20,055
Regular pay in excess of 52-week base.....		97		131		86
Personal services at rates prior to Public Law 900.....		17,415		19,363		20,141
Cost of Public Law 900.....				2,215		2,285
01 Personal services.....		17,415		21,578		22,426

Foreign Mail Transportation (Army), Post Office Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Transportation service, Army".....		\$700, 000	\$800, 000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....		\$700, 000	\$800, 000

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$2,048.

POST OFFICE DEPARTMENT—GENERAL PROVISIONS

SEC. 202. Unless otherwise provided, no part of any appropriation in this title for the field service shall be expended on account of the departmental service: Provided, That necessary expenses of officials and employees of the departmental or field services traveling on official business may be paid from the appropriation for the service in connection with which the travel is performed: Provided further, That appropriations made in this title for the field service, except such as are exclusively for personal services, shall be available for examination of estimates of appropriations in the field.

SEC. 203. Appropriations made in this title for the departmental and field services shall be available for expenditures in connection with accident prevention in the respective services.

SEC. 204. [During the fiscal year 1949, the] The Postmaster General shall make quarterly reports to the Senate and House Committees on Appropriations, showing for each quarter the amount paid from each appropriation for overtime, the number of employees receiving such overtime, and the number of hours of overtime worked by such employees, together with a statement as to the necessity for such overtime work. (Treasury and Post Office Departments Appropriation Act, 1949.)

SEC. 205. Not to exceed 5 per centum of any appropriation for the [Field Service, Post Office Department,] field service may be transferred, with the approval of the Director of the Bureau of the Budget, to any other appropriation or appropriations under the [said Service] field service, but no appropriation shall be increased more than 10 per centum by such transfers. (Treasury and Post Office Departments Appropriation Act, 1949.)

SEC. 206. Appropriations in this title available either for personal services or for necessary expenses or for miscellaneous supplies shall be available for printing and binding.

SEC. 207. Appropriations in this title made to provide funds required for the purchase of fuel and the transportation thereof shall be immediately available.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (Treasury and Post Office Departments Appropriation Act, 1949.)

DEPARTMENT OF STATE

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations.....	\$280, 444, 090	\$67, 200, 003	\$347, 644, 093	\$281, 453, 196	—\$66, 190, 897
Permanent appropriations.....	208, 300		208, 300	204, 900	—3, 400
Total.....	280, 652, 390	67, 200, 003	347, 852, 393	281, 658, 096	—66, 194, 297
Additional appropriations under proposed legislation.....		33, 589, 400	33, 589, 400	9, 662, 100	—23, 927, 300
Total, general and special appropriations.....	280, 652, 390	100, 789, 403	381, 441, 793	291, 320, 196	—90, 121, 597
TRUST APPROPRIATIONS					
Miscellaneous trust appropriations.....	\$2, 533, 300		\$2, 533, 300	\$2, 553, 300	+\$20, 000
Foreign service retirement and disability.....	3, 478, 500		3, 478, 500	3, 515, 500	+37, 000
Total, trust appropriations.....	6, 011, 800		6, 011, 800	6, 068, 800	+57, 000
CONTRACT AUTHORIZATIONS					
International information and educational activities.....	\$1, 000, 000		\$1, 000, 000		—\$1, 000, 000
Salaries and expenses, Philippine rehabilitation.....	26, 400, 000		26, 400, 000		¹ —26, 400, 000
Total, contract authorizations.....	27, 400, 000		27, 400, 000		—27, 400, 000

¹ Includes \$12,400,000 for the payment of claims for compensation under sec. 304 of the Philippine Act of 1946 (5 U. S. C. App. 1781-1791, 1801).

EXPLANATORY STATEMENT

GENERAL STATEMENT

The Department of State is responsible to the President for the formulation and execution of policies pertaining to international relations. The Department operates through normal diplomatic channels and international organizations and maintains other social, economic, and political relationships. In carrying out its responsibilities the Department formally participates in the work of the United Nations and other international bodies, develops measures for the protection of American citizens and interests abroad, and generally promotes solidarity and friendly relations between the United States and other nations.

This Nation's present policy requires increasingly active participation in international organizations established to promote peace and economic recovery. Information and reciprocal education programs will continue to play an important part in the accomplishment of foreign policy objectives.

ESTIMATES OF APPROPRIATION FOR 1950

Five appropriations for foreign service and departmental activities have been consolidated in the estimates for 1950 in accordance with the Presidential policy of placing in the several Secretaries authority for the management of their Departments commensurate with the responsibilities involved. This step will provide the Secretary of State with greater flexibility in the use of foreign service and civil service personnel in departmental and field assignments.

The estimates for the Department for general and special appropriations under existing legislation approximate \$281.7 million, which is \$66.2 million less than those estimated under 1949 appropriations. This decrease is primarily due to a nonrecurring item of \$65 million in 1949 for the United Nations building fund.

Other principal deviations from 1949 appropriations are: (1) An increase of \$2.5 million in regular departmental and foreign service operations; (2) a reduction of \$10 million

in the foreign buildings program; (3) an increase of \$1.8 million for emergencies arising in the diplomatic and consular service; (4) an increase of \$1.5 million in activities of the International Boundary and Water Commission, United States and Mexico; (5) a decrease of \$1.2 million in the Philippine rehabilitation program; and (6) an increase of \$4.5 million in the international information and educational exchange program.

The amount of \$36 million is included in the estimates for an international information and educational exchange program designed (1) to disseminate abroad information about the United States, its people and policies; and (2) to promote an educational exchange service to cooperate with other nations in the interchange of persons, knowledge, and skills; to render technical and other services; and to interchange developments in the field of education, the arts, and sciences. This program includes activities financed in previous years from the appropriation "Cooperation with the American Republics" expanded for 1950 under authority of the Smith-Mundt Act to include the Eastern Hemisphere as well. The major items covered by the appropriation estimate are \$15.5 million for information and educational exchange activities overseas; approximately \$14.9 million for domestic media facilities and services, such as radio broadcasts in foreign languages, the preparation of news material for publication in foreign press, the preparation of pamphlets, magazines, and foreign language films for distribution overseas; approximately \$1.6 million for radio broadcasting facilities and operation of overseas radio relay bases; \$1 million for repayment of 1949 construction contract authorizations; and \$3 million for the expenses of administration in the United States and overseas.

An estimate of \$20.1 million for the Philippine rehabilitation program includes the sum of \$4 million to be applied to the existing contract authority of \$14 million and \$12.4 million to cover in full, existing obligation authority. This contract and obligation authority had been authorized for the programs for reconstruction of public roads and public buildings in the Philippines.

Costs of United States participation in international organizations, including our contributions to these organizations and the cost of United States representation at the organizations is estimated at \$100.8 million. Included in this total is \$70.5 million for participation in the International Refugee Organization. No provision is being made at this time for the joint support program under the International Civil Aviation Organization, although a total of \$3.8 million was provided for this purpose in 1949. Detailed estimates for this latter item are being deferred until more specific information relative to contemplated programs becomes available and, in the meantime, provision is made for it in the allowance for additional items to be submitted later.

The sum of \$4 million is estimated for the work of the International Boundary and Water Commission, including

continuing engineering and maintenance activities and expanded construction under international treaties with Mexico.

Estimated supplementals for 1949 under proposed legislation include \$16 million for the United Nations Arab refugee program, \$17 million for Swiss war damage claims, and \$589,400 for foreign service pay increases. Estimates for 1950 under proposed legislation include \$1,000,000 for participation in the International Trade Organization, \$1,647,100 for foreign service pay increases, \$15,000 for collecting and editing official papers of Territories of the United States, and \$7 million for United States assistance in the construction of a permanent headquarters for the Food and Agricultural Organization of the United Nations.

ESTIMATES OF APPROPRIATION

[DEPARTMENT SERVICE] SALARIES AND EXPENSES

Salaries and Expenses, Department of State—

[Salaries and expenses, Department of State: For necessary expenses, including personal services in the District of Columbia; salary of the Under Secretary of State, \$12,000; salaries of the secretariat for the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by the Act of July 30, 1946 (22 U. S. C. 287o); health service program as authorized by law (5 U. S. C. 150); not to exceed \$26,000 for expenses of attendance at meetings concerned with the work of the Department of State; purchase of uniforms for chauffeurs; hire of passenger motor vehicles and purchase of nine (of which seven, including one at not to exceed \$3,000, shall be for replacement only); and dues for library membership in societies or associations which issue publications to members only, or at a price to members lower than to subscribers who are not members; newspapers (not to exceed \$15,000); rental of tie lines and teletype equipment; stenographic reporting and translating services by contract and services for the analysis and tabulation of technical information and the preparation of special maps, globes, and geographic aids by contract, all without regard to section 3709 of the Revised Statutes, as amended; expenses as authorized by title VII (except section 705), of the Foreign Service Act of 1946; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); refund of fees erroneously charged and paid for the issue of passports as authorized by law (22 U. S. C. 214a); not to exceed \$43,000 for deposit in the Treasury for penalty mail of the Department of State (39 U. S. C. 321d); the examination of estimates of appropriations in the field; and maintenance and operation of passport and despatch agencies established by the Secretary of State; \$20,000,000 of which \$1,000 is for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 921): *Provided*, That not to exceed \$3,000 of this appropriation may be expended for necessary expenses, except personal services, in carrying out the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1930", approved June 12, 1934, as amended (19 U. S. C. 1354).] *For necessary expenses of the Department of State not otherwise provided for, including personal services in the District of Columbia; salary of the Under Secretary of State, \$12,000; expenses authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158) not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 287o, 287g, 287r); expenses of attendance at meetings concerned with activities provided for under this appropriation; purchase (two for Chiefs of Missions at not to exceed \$3,000 each) and hire of passenger motor vehicles; maintenance and operation of aircraft; printing and binding, including printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$1,000 for payment of claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law; purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; rental of tie lines and teletype equipment; employment of aliens, by contract, for*

*services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; examination of estimates of appropriations in the field; ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen in foreign countries and in United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 659), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, without regard to section 3709, Revised Statutes, as amended (41 U. S. C. 5), of services, supplies, and facilities, as follows: (1) stenographic reporting, (2) translating, (3) analysis and tabulation of technical information, (4) preparation of special maps, globes, and geographic aids, (5) maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, (6) not to exceed \$200,000 for maintenance and operation of commissary and mess services, (7) fuel and utilities for Government-owned or leased property abroad, (8) rental or lease, for periods not exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance, (9) electrical appliances, motor-driven equipment (other than motor vehicles), and household furniture and furnishings not otherwise provided for, for use abroad, and (10) household equipment to be loaned pursuant to law (22 U. S. C. 1137); \$76,922,100: *Provided*, That pursuant to section 8 of the Act of August 2, 1946 (5 U. S. C. 118d-1), passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,000 in the case of the chief of mission automobile at each diplomatic mission and \$1,400 in the case of all other such vehicles except station wagons, and such replacements shall not be charged against the numerical limitation hereinbefore set forth. (5 U. S. C. 661-736b; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)*

Appropriated 1949, \$20,000,000

Estimate 1950, * \$76,922,100

* Includes \$53,619,819 for activities previously carried under appropriations as follows:
 "Printing and binding, Department of State"..... \$601,000
 "Salaries and expenses, Foreign Service"..... 47,047,972
 "Living and quarters allowances, Foreign Service"..... 5,736,488
 "Printing and binding, Foreign Service"..... 142,040
 "United States participation in international organizations"..... 92,319
 Excludes \$87,479 for activities transferred in the estimates to "International information and educational activities, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

NOTE.—Whenever the Secretary of State, in his discretion, procures information on behalf of corporations, firms, and individuals, the expense of cablegrams and telephone service involved may be charged against the respective appropriations for the service utilized; and reimbursement therefor shall be required from those for whom the information was procured and, when made, be credited to the appropriation under which the expenditure was charged (5 U. S. C. 169).

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate				
FUNDS AVAILABLE FOR OBLIGATION				DETAIL OF PERSONAL SERVICES—Con.							
For Direct Obligations				Departmental—Continued							
				Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Appropriation or estimate	\$30,067,250	\$20,000,000	\$76,922,100	Grade 15. Range \$9,975 to \$10,000—Con.							
Proposed supplemental estimate due to pay increase		1,492,000		Special adviser on security			1	\$10,000	1	\$10,000	
Transferred from "International information and educational activities, Department of State"	52,760	1,216,500	2,922,000	Special assistant	4	\$39,950	4	40,000	4	40,000	
Transferred to "Salaries and expenses, Foreign Service"	—400,000			Special assistant to the Secretary	1	10,000	1	10,000	1	10,000	
Obligations incurred	29,720,010	22,708,500	79,844,100	Grade 14. Range \$8,180 to \$9,377:							
Comparative transfer from—				Area administrative officer	4	33,019	4	35,112	4	35,112	
"Printing and binding, Department of State"	717,261	573,750		Assistant chief of division	1	8,479	1	8,778	1	8,778	
"International information and educational activities, Department of State"	898,361			Assistant director					3	24,540	
"United States participation in international organizations"		92,319		Assistant to director					1	8,180	
"United States participation in the United Nations educational, scientific, and cultural organization"	163,617			Associate chief of branch	1	8,180					
"Salaries and expenses, Foreign Service"	46,141,754	46,391,705		Associate chief of division	14	118,109	17	148,628	20	174,364	
"Living and quarters allowances, Foreign Service"	6,527,347	6,496,821		Chief of branch	3	26,634	2	17,556	2	17,556	
"Printing and binding, Foreign Service"	150,402	175,400		Chief of division							
Comparative transfer to—				Chief of management and administrative training	1	8,180	1	8,778	1	8,778	
"International information and educational activities, Department of State"	—8,637,882	—77,748		Chief of section	10	83,594	11	96,558	12	105,336	
Total direct obligations	75,680,870	76,360,747	79,844,100	Executive officer	1	8,180	1	8,778	1	8,778	
For Reimbursable Obligations				Executive assistant	2	16,958	1	8,778	1	8,778	
Reimbursements for services performed			332,253	Information specialist							
Payments received from non-Federal sources			40,000	International recruiting representative	2	16,360	1	8,778	1	8,778	
Comparative transfer from—				Management consultant	4	33,617	3	26,334	2	17,556	
"Salaries and expenses, Foreign Service"	308,797	455,570		Organization and methods examiner	3	25,138	1	8,778	1	8,778	
"Living and quarters allowances, Foreign Service"		42,797		Organization relations officer	1	8,180					
Total reimbursable obligations	308,797	498,367	372,253	Personnel consultant			1	8,778	1	8,778	
Total obligations	75,989,667	76,859,114	80,216,353	Special adviser	4	32,720	4	34,514	2	17,556	
OBLIGATIONS BY OBJECTS				Grade 13. Range \$7,102 to \$8,060:							
Direct Obligations				Administrative analyst					1	7,102	
01 Personal services:				Administrative officer	1	7,102	1	7,342	1	7,102	
At rates prior to Public Law 900	\$55,177,712	\$55,073,598	\$56,511,981	Area analyst							
Cost of Public Law 900		1,492,000	1,676,973	Assistant to assistant secretary	1	7,102	1	7,342	1	7,581	
02 Travel	5,729,776	5,791,352	6,142,711	Assistant chief of branch							
03 Transportation of things	2,884,487	2,951,499	2,902,504	Assistant chief of division	1	7,342	1	7,342	2	14,683	
04 Communication services	3,048,118	3,090,752	3,237,193	Assistant chief of management and administrative training	1	7,102	1	7,342	1	7,581	
05 Rents and utility services	2,103,371	2,122,615	2,302,532	Assistant executive officer	2	14,204	1	7,342	1	7,581	
06 Printing and binding	897,113	775,150	743,040	Chief of branch	14	104,219	12	88,104	12	90,972	
07 Other contractual services	1,942,102	2,473,963	2,835,553	Chief of section	10	72,219	10	73,420	11	82,912	
08 Supplies and materials	1,743,428	1,417,020	2,048,521	Chief of staff	1	7,581	1	7,342	1	7,581	
09 Equipment	2,121,885	1,134,698	1,407,792	Compliance officer							
11 Grants, subsidies, and contributions	30,878	36,000	33,200	Conference administration officer	1	8,060	2	14,684	2	15,162	
13 Refunds, awards, and indemnities	2,000	2,100	2,100	Executive director			1	7,342	1	7,581	
Total direct obligations	75,680,870	76,360,747	79,844,100	Executive officer	3	21,546	2	14,684	2	15,162	
Reimbursable Obligations				Executive secretary	1	7,102	1	7,342	1	7,581	
01 Personal services	12,017	169,909	42,719	Fiscal and procedural analyst	1	7,102	1	7,342	3	21,785	
02 Travel	3,750	15,168	5,580	Information liaison officer	4	29,366	3	22,026	3	22,504	
03 Transportation of things	2,000	9,690	3,654	Information specialist	3	22,264	3	22,026	3	22,504	
04 Communication services	136,634	210,000	240,300	International recruiting officer	1	7,342			1	7,581	
05 Rents and utility services	300	7,000		Management analyst	2	14,204	2	14,684	1	7,581	
07 Other contractual services	153,035	83,600	80,000	Management consultant	2	15,162	1	7,342	2	14,684	
08 Supplies and materials	750	2,000		Organization and methods examiner	10	73,655	12	88,104	17	128,877	
09 Equipment	311	1,000		Organization relations officer			1	7,342			
Total reimbursable obligations	308,797	498,367	372,253	Personnel officer	2	15,641	2	14,684	3	22,264	
Total obligations	75,989,667	76,859,114	80,216,353	Placement officer	1	7,581					
DETAIL OF PERSONAL SERVICES				Planning officer	1	7,102			1	7,581	
Departmental:	Num-ber	Total salary	Num-ber	Special adviser	1	7,581					
Clerical, administrative, fiscal service:				Special assistant	3	22,504	3	22,026	3	22,504	
Grade 16. Range \$10,000 and over:				Grade 12. Range \$5,905 to \$6,863:							
Secretary of State	1	\$15,000	1	\$15,000	Administrative analyst	1	5,905	1	6,145		
Under Secretary of State	1	12,000	1	12,000	Administrative officer	8	49,396	6	36,870	6	36,870
Counselor				Area analyst	1	6,384			1	6,145	
Grade 15. Range \$9,975 to \$10,000:				Assistant to assistant secretary	1	6,384	1	6,145	1	6,145	
Administrative specialist	1	9,975	1	10,000	Assistant chief of branch	4	24,338	4	24,580	3	18,435
Assistant director	1	10,000	1	10,000	Assistant chief of section	1	6,863	1	6,145	1	6,145
Assistant secretary	5	50,000	5	50,000	Assistant executive officer	1	5,905	2	12,290	2	12,290
Associate chief of division	1	9,975	3	30,000	Chief of branch	8	48,200	9	55,305	10	61,450
Chief of division	7	69,875	8	80,000	Chief of section	6	36,150	7	43,015	7	42,775
Deputy assistant secretary	1	10,000	1	10,000	Chief of unit	1	6,145				
Deputy director	1	10,000	1	10,000	Conference administration officer	1	5,905	1	6,145	1	6,145
Director of office	2	20,000	2	20,000	Communications watch officer	4	24,580	5	30,725	5	30,725
Director of secretariat	1	9,975	1	10,000	Executive secretary of committee	2	12,050	1	6,145	1	6,145
Information specialist	1	9,975			Fiscal analyst	5	32,637	7	43,015	7	43,015
Organization and methods examiner	1	9,975	1	10,000	Foreign projects analyst	1	5,905	1	6,145	1	6,145
					Information officer			1	6,145		
					Interpreter	8	47,240	3	18,435	9	55,305
					Liaison officer			1	6,145	1	6,145
					Management analyst	2	11,810	2	12,290	2	12,290
					Media liaison officer	1	5,905	1	6,145	1	6,145
					Organization and methods examiner	11	69,026	8	49,160	9	55,305
					Personnel officer	6	37,586	6	36,870	5	30,725
					Position classification analyst	1	6,863	1	6,145		
					Presentation officer	1	5,905	1	6,145	1	6,145
					Procedures analyst	1	6,145	1	6,145	1	6,145
					Repatriation fiscal officer	1	6,863	1	6,145	1	6,145
					Security officer	2	11,810	1	6,145	1	6,145
					Special agent	3	18,435	3	18,435	3	18,435
					Special assistant	3	19,631	2	12,290	2	12,290
					Technical consultant	1	5,905	1	6,145	1	6,145
					Translator	4	24,100	4	24,580	4	24,580
					Grade 11. Range \$4,902 to \$5,905:						
					Accountant					2	9,804
					Administrative analyst	4	20,110	4	20,612	5	25,514
					Administrative assistant			1	5,153	1	5,153
					Administrative officer	18	94,257	18	92,754	17	87,601
					Area analyst					1	4,902
					Allowance specialist	1	5,404				
					Assistant administrative officer	1	5,153	1	5,153	1	5,153
					Assistant to chairman of secretariat	1	5,153				
					Assistant chief of branch	7	36,070	7	36,071	7	36,071
					Assistant chief of section	2	10,556	1	5,153	2	10,055
					Assistant chief of staff	2	11,055	2	10,306	2	10,306
					Budget analyst	8	39,718	8	40,722	8	40,501
					Chief of branch	2	10,306	2	10,306	2	10,306
					Chief of section	11	56,682	12	61,836	13	66,738
					Chief of communications center					1	4,902

[DEPARTMENT SERVICE] SALARIES AND EXPENSES—
Continued

Salaries and Expenses, Department of State—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905—Con.						
Chief of unit	1	\$5,153	1	\$5,153	1	\$5,153
Classification officer	4	21,866	3	15,459	3	15,459
Conference administration officer	1	4,902	1	5,153	1	5,153
Conference communications adviser	1	5,153	1	5,153	1	5,153
Communications specialist	1	4,902	1	5,153	1	5,153
Communications watch officer	1	4,902				
Employee counselor	1	4,902	1	5,153	1	5,153
Evaluator	7	35,318	7	36,071	7	36,071
Executive assistant	1	5,404	1	5,153	1	5,153
Executive secretary of committee	1	4,902	1	5,153		
Fiscal analyst	6	30,416	6	30,918	6	30,918
Graphics designer	1	5,404	1	5,153	1	5,153
Interpreter	9	44,118	8	41,224	9	46,377
Information liaison officer	1	5,153				
Information specialist	4	20,361	4	20,612	4	20,612
Media liaison officer	3	15,459	2	10,306	2	10,306
Organization and methods examiner	9	46,376	4	20,612	4	20,612
Personal assistant to assistant secretary	1	4,902	1	5,153	1	5,153
Personnel regulation specialist			1	5,153	1	5,153
Personnel technician	2	10,556	1	5,153	1	5,153
Placement officer	4	19,859	3	15,459	3	15,459
Position classification analyst	6	31,419	5	25,765	4	20,612
Procedures analyst	2	10,055	2	10,306	2	10,306
Private secretary	2	9,804	2	10,306	2	10,306
Program specialist					1	4,902
Property control officer					1	4,902
Recruitment officer	2	10,055	1	5,153	1	5,153
Research analyst					3	14,706
Reviewing officer	1	4,902	1	5,153	1	5,153
Security officer	3	14,706	3	15,459	3	15,459
Special assistant	1	5,153	1	5,153	1	5,153
Training specialist	1	4,902	1	5,153	1	5,153
Translator	15	76,038	15	77,295	18	92,001
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief of section	2	9,804	2	9,554	2	9,554
Chief of section	8	36,584	7	33,439	7	33,439
Editorial specialist	1	4,526	1	4,777	1	4,777
Shift chief	3	14,331	3	14,331	3	14,331
Translator	2	9,302	2	9,554	2	9,554
Transportation specialist	1	4,902	1	4,777	1	4,777
Grade 9. Range \$4,150 to \$4,905:						
Accountant					1	4,150
Administrative analyst	1	4,526	1	4,400	1	4,526
Administrative assistant	6	26,870	6	26,400	6	27,156
Administrative intern					2	8,300
Administrative officer	7	30,428	6	26,400	6	27,156
Administrative technician	1	4,275	2	8,800	2	9,052
Analyst	2	8,800	2	8,800	2	9,052
Assistant administrative officer	2	8,676	2	8,800	1	4,526
Assistant chief of branch	2	8,425	2	8,800	2	9,052
Assistant chief of section	3	13,077	4	17,600	4	18,104
Assistant to executive officer	1	4,400	1	4,400	1	4,526
Audio-visual training specialist	1	4,526	1	4,400	1	4,526
Budget analyst	1	4,150	1	4,150	2	8,300
Cashier					1	4,150
Chief of section	11	48,692	11	48,400	12	54,312
Communications and records analyst	1	4,275	1	4,400	1	4,526
Communications specialist			1	4,400	1	4,526
Conference administration officer	4	17,100	5	22,000	6	26,780
Correspondence assistant	1	4,526	1	4,400	1	4,526
Correspondence reviewer	4	17,600	4	17,600	4	18,104
Correspondence supervisor					1	4,150
Distribution analyst	1	4,150	1	4,400	1	4,526
Distribution planning officer	1	4,275	1	4,400	1	4,526
Editor	1	4,400	1	4,500	1	4,526
Editorial specialist	3	13,075	3	13,200	3	13,578
Employee counselor	5	22,126	3	13,200	3	13,578
Field examiner					1	4,150
Forms analyst	1	4,400	1	4,400	1	4,526
Graphics designer	3	13,075	3	13,200	3	13,578
Information and editorial specialist	1	4,150	1	4,400	1	4,526
Information specialist	1	4,275				
Interviewer	1	4,400	1	4,400	1	4,526
Media liaison officer			1	4,400	1	4,526
Motion picture technician	1	4,275				
Organization and methods examiner	8	35,953	7	30,800	6	27,156
Personal assistant			2	8,800	2	8,926
Personal assistant to assistant secretary	6	25,651	6	26,400	6	27,156
Personnel officer					1	4,150
Personnel regulations assistant	1	4,400				
Personnel technician	1	4,526	1	4,400	2	8,676
Photographer	1	4,526	1	4,400	1	4,526
Placement assistant	5	21,625	5	22,000	5	22,630
Position classification analyst	1	4,150	1	4,400	1	4,526
Position classifier	8	34,950	7	30,800	7	31,682
Presentation specialist	1	4,150	1	4,400	1	4,526
Program specialist	1	4,150	1	4,400	3	13,578
Public services specialist	1	4,400	1	4,400	1	4,526
Purchasing agent	1	4,150	1	4,400	1	4,526
Qualifications standards technician	1	4,150	1	4,400	1	4,526
Quota control officer	1	4,150	1	4,400	1	4,526
Records and distribution officer			1	4,400	1	4,526
Records disposal officer					1	4,526

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,905—Con.						
Records retirement officer	1	\$4,400	1	\$4,400	1	\$4,526
Repatriation specialist	1	4,275	1	4,400	1	4,526
Reports analyst	2	8,676	2	8,800	2	9,052
Reports and statistics analyst	1	4,400	1	4,400	1	4,526
Representation specialist	1	4,777	1	4,400	1	4,526
Requirements analyst	1	4,526	1	4,400	1	4,526
Reviewing officer	1	4,150	1	4,400	1	4,526
Secretarial assistant	2	8,300	3	13,200	3	13,578
Shift chief	3	12,700	3	13,200	3	13,578
Shorthand reporter	5	21,251	5	22,000	5	22,630
Space planning analyst	1	4,275	1	4,400	1	4,526
Speaking arrangements officer	1	4,275	1	4,400	1	4,526
Special assistant	2	8,550	2	8,800	2	9,052
Training specialist					1	4,150
Translator	10	44,505	10	44,000	7	31,682
Unit supervisor	4	17,226	4	17,600	4	18,104
Grade 8. Range \$3,773 to \$4,526	31	121,234	27	108,648	24	99,223
Grade 7. Range \$3,397 to \$4,150	251	910,717	256	933,888	272	1,016,731
Grade 6. Range \$3,021 to \$3,773	176	570,183	195	662,415	201	704,605
Grade 5. Range \$2,645 to \$3,397	542	1,570,464	578	1,745,762	595	1,863,995
Grade 4. Range \$2,394 to \$2,845	988	2,531,368	856	2,240,006	920	2,396,492
Grade 3. Range \$2,168 to \$2,620	632	1,460,538	544	1,261,385	588	1,355,270
Grade 2. Range \$1,954 to \$2,394	158	337,176	133	288,344	147	314,844
Grade 1. Range \$1,756 to \$2,168	1	1,954			2	3,512
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Adviser	9	89,950	7	70,000	7	70,000
Adviser on commercial treaties	1	10,000	1	10,000	1	10,000
Adviser on international transportation					1	9,975
Adviser on ocean shipping	2	20,000	1	10,000	1	10,000
Adviser on policy planning	1	10,000	1	10,000	1	10,000
Adviser on supplies	1	9,975	1	10,000	1	10,000
Adviser on special area problems	1	9,975	1	10,000	1	10,000
Adviser on tariff legislation	1	10,000	1	10,000	1	10,000
Adviser on trade organization	1	9,975	1	10,000	1	10,000
Assistant to assistant secretary	1	9,975	1	10,000	1	10,000
Assistant chief of division	1	9,975	1	10,000		
Assistant director of office	3	29,950	1	10,000	1	10,000
Assistant for SANACC	1	9,975	1	10,000	1	10,000
Assistant legal adviser	5	49,975	6	60,000	6	60,000
Associate chief of division	16	159,775	16	160,000	17	170,000
Attorney	2	20,000	2	20,000	2	20,000
Chairman of secretariat			1	10,000	1	10,000
Chief of branch	1	9,975	1	10,000	1	10,000
Chief of division	30	299,675	31	309,975	29	290,000
Chief of project	1	9,975	1	10,000	1	10,000
Chief of protocol	1	10,000	1	10,000	1	10,000
Chief of staff			2	20,000	3	30,000
Deputy assistant legal adviser	1	10,000	1	10,000	1	10,000
Deputy chairman of committee	1	9,975	1	10,000	1	10,000
Deputy to assistant secretary	3	29,975	3	30,000	3	30,000
Deputy director	7	69,925	6	60,000	6	60,000
Deputy director and librarian					1	10,000
Deputy legal adviser	1	10,000	1	10,000	1	10,000
Deputy special assistant	1	9,975	2	20,000	2	20,000
Deputy to under secretary					1	9,975
Director of office	10	99,900	10	100,000	11	109,975
Director of staff	1	10,000	1	10,000	1	10,000
Director, special projects staff	1	9,975	1	10,000	1	10,000
Economic adviser	1	10,000				
Executive director	1	10,000	1	10,000	1	10,000
Executive secretary	1	10,000	1	10,000	1	10,000
Financial policy assistant	1	9,975	1	10,000	1	10,000
Foreign affairs officer			1	10,000	1	10,000
Foreign affairs specialist	2	19,950			1	10,000
Foreign policy specialist					1	9,975
Inter-American corporation specialist	1	9,975	1	10,000	1	10,000
Legal adviser	1	10,000	1	10,000	1	10,000
Legislative counsel					1	9,975
Medical director					1	10,000
Representative to Far Eastern Commission	1	9,975	1	10,000	1	10,000
Special adviser on geography	1	10,000	1	10,000		
Special adviser	1	10,000	1	10,000	1	10,000
Special assistant	18	179,900	14	140,000	14	139,900
Special assistant to assistant secretary	3	29,950*	3	29,975	3	29,975
Special assistant to legal adviser	1	10,000				
Special assistant to the Secretary	1	10,000	1	10,000	1	10,000
Special assistant for special area problems	1	9,975	1	10,000	1	10,000
Special assistant to under secretary			1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Adviser on eastern trade	1	8,778	1	8,479	1	8,479
Adviser on commercial policy			1	8,479	1	8,479
Adviser on foreign aid	2	16,659	1	8,479	1	8,479
Adviser on international finance	2	17,566	2	16,958	1	8,479
Adviser on metals	1	8,778	1	8,479	1	8,479
Adviser on property policy	2	17,257	1	8,479	1	8,479
Adviser on Western Europe	1	8,778				
Assistant to assistant secretary	2	16,956	1	8,479	1	8,479
Assistant chief of branch	1	8,180	2	16,659	2	16,659
Assistant chief of division	25	206,892	29	246,190	40	335,839
Assistant chief of project	1	8,180	1	8,479	1	8,479
Assistant chief of protocol	2	16,958	2	16,958	2	16,958
Assistant chief of staff	1	8,180			1	8,180
Assistant legal adviser	2	17,257	1	8,479	1	8,479
Assistant legislative counsel	1	8,180	1	8,479	1	8,479

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.											
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary				
Professional service—Continued							Professional service—Continued										
Grade 7. Range \$8,180 to \$9,377—Con.							Grade 5. Range \$5,905 to \$6,863—Con.										
Assistant for treaty affairs	1	\$8,479	1	\$8,479	1	\$8,479	Analyst	1	\$5,905	2	\$12,290	2	\$12,290				
Associate chief of division	2	17,556					Arab world specialist			1	6,145	1	6,145				
Attorney	9	77,509	7	59,353	7	59,353	Architectural engineer	1	6,145	1	6,145	1	6,145				
Chairman of secretariat	1	8,180					Assistant chief of branch	3	18,194	2	12,290	5	30,245				
Chief of advanced officer training	1	8,479	1	8,479	1	8,479	Assistant chief of division	2	12,529	2	12,290	2	12,290				
Chief of branch	48	403,107	51	432,429	54	457,268	Assistant to chief of division	1	5,905	1	6,145	1	6,145				
Chief of division	4	32,720	6	50,575	6	50,575	Assistant disposal officer					1	6,145				
Chief of language training	1	8,180	1	8,479	1	8,479	Assistant editor	1	5,905								
Chief of section	1	8,180	4	33,916	4	33,916	Assistant intelligence officer	2	11,810	2	12,290	2	12,290				
Congress liaison officer	2	16,360	2	16,958	2	16,958	Assistant on international adminis-	1	5,905	2	12,290	2	12,290				
Consultant	1	8,479	1	8,479	1	8,479	tration										
Disposal officer							Assistant on non-self-governing ter-	2	11,810	1	6,145	1	6,145				
Economic analyst			1	8,479	1	8,479	ritories affairs										
Executive assistant	3	25,138	4	33,916	4	33,916	Assistant on United Nations eco-	1	5,905								
Executive secretary of committee	1	9,077	1	8,479	1	8,479	nomie affairs										
Executive secretary of board	1	8,180	1	8,479	1	8,479	Assistant on United Nations politi-	4	24,340	1	6,145	1	6,145				
Foreign affairs specialist	10	87,186	9	76,311	7	59,353	cal affairs										
Foreign policy specialist			3	25,437	4	33,617	Assistant on United Nations secu-	2	12,050	2	12,290	2	12,290				
Intelligence staff officer	1	8,180	1	8,479			ity affairs										
Legislative assistant	2	16,659	1	8,479	1	8,479	Assistant on United Nations trust-	1	5,905	1	6,145	1	6,145				
Librarian	1	8,479	1	8,479			teeship affairs	6	38,543	5	30,725	6	36,670				
Ocean shipping specialist	4	34,514	3	25,437	3	25,437	Attorney	2	11,810	2	12,290	2	12,290				
Policy information officer	1	9,377	1	8,479	1	8,479	Aviation organizations specialist	1	6,623	1	6,145	1	6,145				
Policy liaison officer	1	9,077	1	8,479	1	8,479	Chairman of board	8	47,959	6	36,870	6	36,870				
Political intelligence specialist	2	16,360	2	16,958	2	16,958	Chief of branch	8	47,240	8	51,160	10	61,210				
Program analyst officer	1	8,479	1	8,479	1	8,479	Chief of section	1	6,145	1	6,145	1	6,145				
Property acquisition specialist	1	8,479	1	8,479	2	16,659	Chief of unit	1	6,145	1	6,145	1	6,145				
Special assistant	11	93,568	10	85,089	9	76,610	Chief of treaty documentation	1	6,145	3	18,435	2	12,290				
Special assistant to director	1	8,180	1	8,180	1	8,180	Committee officer			1	6,145	1	6,145				
Special assistant for librarian	1	8,778	1	8,479	1	8,479	Congressional liaison officer	1	6,623	12	73,740	16	98,080				
Specialist on United Nations							Country specialist	13	78,921	1	6,145	1	6,145				
economic affairs	2	17,556	2	16,958	2	16,958	Divisional assistant	2	12,528	11	67,595	13	79,885				
Specialist on United Nations	1	8,180					Economic analyst	5	30,484	4	24,820	5	30,725				
human rights affairs							Foreign affairs analyst	18	110,126	15	91,935	14	86,030				
Specialist on United Nations	2	16,659	2	16,958	2	16,958	Foreign policy specialist	26	161,438	19	116,755	19	116,755				
political affairs							Foreign projects analyst	1	6,384	1	6,145						
Specialist on United Nations secu-	1	8,479	3	25,437	3	25,437	Geographer	1	6,384	2	12,290	2	12,290				
urity affairs							Historian	2	12,050	1	6,145	1	6,145				
Specialist on United Nations social			1	8,479	1	8,479	Industrial economist	1	6,145	1	6,145	1	6,145				
affairs							Information officer	1	5,905								
Grade 6. Range \$7,102 to \$8,060:							Inland transport specialist	1	6,145								
Adviser on cartography	1	7,342	2	14,444	2	14,444	International communications spe-	1	6,145	1	6,145	1	6,145				
African treaty specialist	1	7,342	1	7,342	1	7,342	cialist	1	6,145	1	6,145	1	6,145				
Agricultural economist	2	15,162	1	7,342	1	7,342	International radio specialist	2	12,050	1	6,145	1	6,145				
Air transport agreements specialist	2	14,204	4	29,368	4	29,368	Intelligence staff assistant	1	5,905								
Airways agreements specialist	1	7,342	1	7,342	1	7,342	Intelligence staff officer	1	5,905	1	6,145	1	6,145				
Assistant chairman of secretariat	1	7,102	1	7,342	1	7,342	Language instructor	1	5,905	1	6,145	1	6,145				
Assistant chief of branch	1	7,102	1	7,342	1	7,342	Legislative assistant	2	12,050	1	6,145	1	6,145				
Assistant chief of division	5	36,708	6	44,052	5	36,710	Liaison officer	1	6,145	1	6,145	1	6,145				
Associate editor	1	7,102	1	7,342	1	7,342	Minerals economist	1	5,905	1	6,145	1	6,145				
Aviation organizations specialist			1	7,342	1	7,342	Military program officer	1	6,623	1	6,145	1	6,145				
Attorney	11	82,434	11	80,762	12	87,864	Munitions licensing officer	1	5,905	1	6,145	1	6,145				
Chief of branch	5	35,750	5	36,710	6	43,812	Munitions policy officer	1	6,384	1	6,145	1	6,145				
Chief of section	12	86,662	11	80,762	12	87,864	Munitions registration officer	1	6,145	1	6,145	1	6,145				
Chief of unit	3	22,743	2	14,684	2	14,684	Narcotics policy specialist	1	5,905	1	6,145	1	6,145				
Commercial treaty specialist	27	196,547	25	183,550	27	197,754	Passport specialist	6	36,639	4	24,580	4	24,580				
Country specialist	1	7,102	1	7,342	1	7,342	Policy analyst	1	5,905	1	6,145	1	6,145				
Demographer	1	7,342	1	7,342	1	7,342	Policy information officer			1	6,145	1	6,145				
Deputy assistant for treaty affairs	13	94,961	11	80,762	11	80,762	Policy liaison assistant	1	5,905	1	6,145	1	6,145				
Economic analyst	1	7,102	1	7,342	1	7,342	Policy reports officer	17	102,064	14	86,030	15	92,175				
Energy economist	1	7,102					Political analyst	1	6,145	1	6,145	1	6,145				
Executive assistant	1	7,102					Political economist	2	12,290	2	12,290	2	12,290				
Finance economist	1	7,102					Program analyst	8	47,720	8	49,160	8	49,160				
Foreign affairs officer	13	94,963	15	110,130	16	117,232	Project manager	1	6,145	1	6,145	1	6,145				
Foreign affairs specialist	29	213,630	31	227,602	36	262,872	Public opinion analyst	1	6,145	1	6,145	1	6,145				
Foreign policy specialist	1	7,581	1	7,342	1	7,342	Registrar	1	5,905	1	6,145	1	6,145				
Historical adviser	2	14,204	1	7,342	1	7,342	Regulations officer	2	12,529								
Inland transport specialist	6	43,092	7	51,394	7	51,394	Security analyst	1	6,145	1	6,145	1	6,145				
Intelligence officer	1	7,820	1	7,342	1	7,342	Security evaluator	1	5,905								
Legal specialist	1	7,581	1	7,342	1	7,342	Training specialist	2	12,529	2	12,290	2	12,290				
Legislative assistant	1	7,581	1	7,342	1	7,342	Transportation economist	2	12,290	2	12,290	2	12,290				
Medical director							Treaty adviser										
Minerals economist	1	8,060					Grade 4. Range \$4,902 to \$5,905:	1	5,905	1	5,153						
Passport specialist	1	7,342	1	7,342	1	7,342	Agricultural economist	1	5,905	1	5,153	1	5,153				
Policy reports officer							Architectural engineer	1	5,153								
Policy information officer	14	101,347	16	117,712	17	124,814	Archivist	2	9,804	4	19,859	3	15,459				
Political analyst	7	52,588	6	44,052	5	36,710	Area specialist	1	4,902	2	10,306	2	10,306				
Political economist	1	7,102					Assistant chief of branch	13	65,733	14	72,142	18	92,252				
Political scientist	2	14,444	2	14,684	2	14,684	Assistant chief of section	1	4,902	1	5,153	1	5,153				
Press officer	2	14,444	2	14,684	2	14,684	Assistant country specialist	3	14,957	3	15,459	3	15,459				
Protocol officer	1	7,102	1	7,342	1	7,342	Assistant to executive secretary										
Special assistant	4	28,648	3	22,026	3	21,786	Assistant on international adminis-										
Special assistant on international	1	7,102	1	7,342	1	7,342	tration										
resources							Assistant on non-self-governing	3	15,208	3	15,459	3	15,459				
Specialist on international adminis-	2	14,444	2	14,684	2	14,684	territories affairs	1	4,902	1	5,153	1	5,153				
tration							Assistant policy information officer	1	5,153	1	5,153	1	5,153				
Specialist on non-self-governing ter-	1	7,102	2	14,684	2	14,684	Assistant political economist	2	9,804	2	10,306	2	10,306				
ritories affairs							Assistant to special assistant	5	25,012	4	20,612	5	25,514				
Specialist on United Nations eco-	1	7,102	2	14,684													

[DEPARTMENT SERVICE] SALARIES AND EXPENSES— Continued

Salaries and Expenses, Department of State—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Professional service—Continued						
Grade 4. Range \$4,902 to \$5,905—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Foreign economic policy reporting officer	1	\$5,153	1	\$5,153	1	\$5,153
Foreign interests analyst	1	5,905	1	5,153	1	4,902
Foreign policy assistant	19	100,618	16	82,416	17	87,601
Foreign policy specialist	1	5,404	1	5,153	1	5,153
German travel control specialist	1	4,902	1	5,153	1	5,153
Historian	1	4,902	1	5,153	1	5,153
Information officer	1	4,902	1	5,153	1	5,153
Inland transport specialist	1	4,902				
Intelligence analyst	1	5,153	3	15,459	3	15,459
International facilities specialist			1	5,153	1	5,153
International postal specialist	1	5,153	1	5,153	2	10,306
Interior designer	1	4,902	1	5,153	1	5,153
Language instructor	2	10,055	2	10,306	3	15,208
Liaison officer	6	30,918	6	30,918	6	30,918
Passport specialist	9	44,369	9	46,377	9	46,377
Policy reporting officer	2	10,055	3	15,459	3	15,459
Political analyst	16	78,934	14	72,142	14	72,142
Political scientist			1	5,153	1	5,153
Project director	1	5,404	1	5,153	1	5,153
Project manager	3	15,208	3	15,459	4	20,361
Public opinion analyst	2	10,055	2	10,306	2	10,306
Research analyst	4	19,608	1	5,153	1	5,153
Security analyst	1	5,153				
Security evaluator			5	25,765	5	25,765
Special assistant	1	4,902				
Statistician-economist	1	5,404	1	5,153	1	5,153
Treaty adviser	3	15,208	3	15,459	3	15,459
Visa technician	1	4,902	1	5,153	4	19,859
Grade 3. Range \$4,150 to \$4,902:						
Analyst	1	4,150	1	4,275	1	4,400
Analyst on international trade	2	8,550	1	4,275	1	4,400
Airways agreements specialist	1	4,150	1	4,275	1	4,400
Assistant chief of section	2	8,425	2	8,550	2	8,800
Assistant country specialist	12	51,552	10	42,750	10	44,000
Assistant to country specialist	6	21,627	3	12,825	3	13,200
Assistant to chief of division	1	4,150	1	4,275	1	4,400
Assistant on international administration	1	4,400	1	4,275	1	4,400
Assistant to political economist			1	4,275	1	4,400
Assistant to special assistant	1	4,150	1	4,275	1	4,400
Attorney	1	4,526	1	4,275	2	8,550
Biographic analyst	8	34,576	7	29,925	7	30,800
Chief of branch	2	8,550	2	8,550	2	8,800
Chief of section	7	30,551	7	29,925	7	30,800
Chief of unit			1	4,275	1	4,400
Commercial policy assistant	6	26,402	4	17,100	4	17,600
Committee officer	5	21,248	2	8,550	5	22,000
Department reading panel representative	1	4,275				
Divisional assistant			1	4,275	2	8,800
Director of nurses	1	4,275	1	4,275	1	4,400
Drafting and reviewing officer	1	4,275	1	4,275	1	4,400
Economic analyst	20	86,379	15	64,125	14	61,600
Economic research assistant					1	4,400
Editor	1	4,150	2	8,550	2	8,800
Editorial assistant	1	4,150	1	4,275	1	4,400
Foreign affairs analyst	4	17,476	6	25,650	4	17,600
Foreign affairs historian	3	12,450	2	8,650	4	17,100
Foreign affairs specialist	1	4,150	1	4,275	1	4,400
Foreign interests analyst	1	4,902			2	8,300
Foreign policy assistant	13	56,953	12	51,300	12	52,800
Foreign policy specialist			1	4,275	1	4,400
Inland transport specialist	1	4,400				
Intelligence analyst	4	17,225	4	17,100	4	17,600
International agreements specialist	1	4,400	1	4,275	1	4,400
Legislative research assistant	2	8,550	2	8,550	2	8,800
Liaison officer	1	4,150	1	4,275	1	4,400
Librarian	7	30,427	7	29,925	7	30,800
Munitions licensing officer	1	4,150	1	4,275	1	4,400
Passport adjudicator	9	37,350	9	38,475	9	39,600
Passport interviewer	1	4,150	1	4,275	1	4,400
Passport specialist	3	12,575	3	12,825	3	13,200
Policy reporting officer	1	4,150				
Political analyst	14	59,601	10	42,750	9	39,850
Political research assistant					1	4,400
Political scientist			1	4,275	1	4,400
Project director	1	4,275	1	4,275	1	4,400
Project manager	1	4,150	2	8,550	2	8,800
Protocol assistant	1	4,150	1	4,275	1	4,400
Public opinion analyst	2	8,550	2	8,550	2	8,800
Reference assistant	2	8,800	2	8,550	2	8,800
Research analyst			1	4,275	1	4,400
Research assistant	5	22,253	4	17,100	3	13,200
Research service assistant					1	4,400
Security evaluator			1	4,275	1	4,400
Statistician-economist	2	8,300	2	8,550	2	8,800
Treaty analyst	6	26,651	6	25,650	6	26,400
Visa technician	4	18,101	4	17,100	6	25,900
Grade 2. Range \$3,397 to \$4,150.	179	637,803	164	577,646	169	615,133
Grade 1. Range \$2,645 to \$3,397.	78	219,709	72	199,440	71	205,490
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.	4	14,717	4	14,592	4	14,592
Grade 7. Range \$3,021 to \$3,773.	3	9,439	3	9,816	3	9,816
Grade 6. Range \$2,645 to \$3,397.	3	8,687	2	6,042	2	6,042
Grade 5. Range \$2,394 to \$2,845.	11	28,212	10	26,200	10	26,200
Grade 4. Range \$2,168 to \$2,620.	5	11,218	4	8,976	4	8,976
Grade 3. Range \$1,954 to \$2,394.	3	6,279	3	6,504	3	6,732

Crafts, protective, custodial service:	1	\$3,272				
Grade 9. Range \$3,272 to \$4,024.	2	6,418	2	\$6,544	2	\$6,544
Grade 8. Range \$2,896 to \$3,648.	4	11,481	4	11,380	4	11,684
Grade 7. Range \$2,695 to \$3,272.	5	12,873	5	13,100	5	13,475
Grade 6. Range \$2,469 to \$2,921.	1	2,695	2	6,390	2	5,390
Grade 5. Range \$2,244 to \$2,695.	35	77,019	35	78,540	34	76,296
Grade 4. Range \$2,020 to \$2,469.	176	351,496	168	339,360	158	318,170
Grade 3. Range \$1,822 to \$2,168.	12	22,062	12	24,240	12	24,240
Grade 2. Range \$1,690 to \$2,020.						
Gross total permanent, departmental	4,888		4,580		4,850	
Deduct military personnel	19,196,043		18,419,782		19,755,785	
	3	33,155	3	33,155		
Total permanent, departmental	4,885		4,577		4,850	
Deduct lapses	19,162,888		18,386,627		19,755,785	
	182		164.7		180.3	
	713,421		661,919		731,343	
Net permanent departmental (average number, net salary)	4,703		4,412.3		4,669.7	
Temporary employment, departmental	18,449,467		17,724,708		19,024,442	
Part-time employment, departmental	127,309		119,000		152,700	
W. A. E. employment, departmental	19,591		18,000		23,500	
Regular pay in excess of 52-week base	64,059		58,200		68,920	
Overtime and holiday pay, departmental	143,274		68,772		73,137	
Night-work differential, departmental	83,173		73,100		93,100	
	25,400		25,600		33,050	
All personal services, departmental	18,912,273		18,087,380		19,468,849	
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Despatch agent	1	9,377	1	8,778	1	8,778
Regional administrative officer	1	8,479	1	8,778	1	8,778
Special agent in charge	1	8,479	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Assistant despatch agent	1	7,102	1	7,342	1	7,581
Chief of branch			1	7,342	1	7,581
Organization and budget officer	1	7,820	1	7,342	1	7,581
Special agent in charge	2	14,444	2	14,684	2	15,162
Special assistant	1	7,581	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Chief of branch	1	6,863	1	6,145	1	6,145
Despatch agent	1	5,905	1	6,145	1	6,145
Passport agent	2	12,528	2	12,290	2	12,290
Personnel officer			1	6,145	1	6,145
Regional security officer			1	6,145	1	6,145
Special agent	7	42,774	6	36,870	6	36,870
Special agent in charge	17	103,492	17	104,465	17	104,465
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,404				
Assistant to despatch agent	1	5,153	1	5,153	1	5,153
Chief of branch	1	4,902	1	5,153	1	5,153
Chief of section	1	4,902	1	5,153	1	5,153
Classification analyst	1	5,153	1	5,153	1	5,153
Organization and methods analyst					1	4,902
Personnel assistant			1	5,153	1	5,153
Personnel officer	1	5,153				
Regional security officer	1	5,905				
Special agent	29	146,927	26	133,978	26	133,978
Grade 9. Range \$4,150 to \$4,902:						
Accountant	1	4,400	1	4,400	1	4,526
Administrative assistant	1	4,275	1	4,400	1	4,526
Assistant passport agent	3	12,826	3	13,200	3	13,578
Chief of branch	1	4,400				
Chief of section	1	4,526				
Classification analyst	1	4,400	2	8,800	2	9,052
Contract officer	1	4,150	1	4,400	1	4,526
Despatch agent	1	4,150	1	4,400	1	4,526
Export and import assistant	3	12,700	2	8,800	2	9,052
Maintenance officer	1	4,400				
Personnel assistant			1	4,400	1	4,526
Purchase officer			1	4,400	1	4,526
Regional accountant	1	4,150	1	4,400	1	4,526
Space analyst	1	4,651	1	4,400	1	4,526
Special agent	7	29,550	6	26,400	5	22,630
Grade 7. Range \$3,397 to \$4,150.	13	48,300	13	47,424	14	52,446
Grade 6. Range \$3,021 to \$3,773.	15	50,957	14	47,558	14	49,322
Grade 5. Range \$2,645 to \$3,397.	19	65,518	20	60,420	22	68,210
Grade 4. Range \$2,394 to \$2,845.	53	134,853	49	128,380	48	125,760
Grade 3. Range \$2,168 to \$2,620.	34	77,711	40	92,760	47	107,785
Grade 2. Range \$1,954 to \$2,394.	12	27,021	9	19,512	9	19,512
Professional service:						
Grade 1. Range \$2,645 to \$3,397.	1	2,896	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.			1	3,648	1	3,648
Grade 8. Range \$2,896 to \$3,648.	1	3,021	1	3,272	1	3,272
Grade 7. Range \$2,695 to \$3,272.	1	3,021	2	5,690	2	5,842
Grade 6. Range \$2,469 to \$2,921.	3	7,709	3	7,860	5	13,023
Grade 5. Range \$2,244 to \$2,695.	2	5,164	1	2,695	1	2,695
Grade 4. Range \$2,020 to \$2,469.			10	22,440	10	22,440
Grade 3. Range \$1,822 to \$2,168.	19	37,479	13	26,260	14	28,082
Grade 2. Range \$1,690 to \$2,020.	1	2,020				
Total permanent, field	269		267		279	
Deduct lapses	10.2	972,591	9.6	971,423	10.4	1,010,123
		36,505		34,971		37,577
Net permanent, field (average number, net salary)	258.8		257.4		268.6	
W. A. E. employment, field	936,086		936,452		972,546	
Regular pay in excess of 52-week base	4,541		4,500		4,830	
Overtime and holiday pay, field	7,320		3,692		3,741	
	3,860		2,800		3,500	

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024	1	\$3,272			2	\$6,544
Grade 8. Range \$2,896 to \$3,648	2	6,418	2	\$6,544	2	\$6,544
Grade 7. Range \$2,695 to \$3,272	4	11,481	4	11,380	4	11,684
Grade 6. Range \$2,469 to \$2,921	5	12,873	5	13,100	5	13,475
Grade 5. Range \$2,244 to \$2,695	1	2,695	2	6,390	2	5,390
Grade 4. Range \$2,020 to \$2,469	35	77,019	35	78,540	34	76,296
Grade 3. Range \$1,822 to \$2,168	176	351,496	168	339,360	158	318,170
Grade 2. Range \$1,690 to \$2,020	12	22,062	12	24,240	12	24,240
Gross total permanent, departmental	4,888		4,580		4,850	
Deduct military personnel	3	19,196,043	3	18,419,782		19,755,785
		33,155		33,155		
Total permanent, departmental	4,885		4,577		4,850	
		19,162,888		18,386,627		19,755,785
Deduct lapses	182		164.7		180.3	
		713,421		661,919		731,343
Net permanent departmental (average number, net salary)	4,703		4,412.3		4,669.7	
		18,449,467		17,724,708		19,024,442
Temporary employment, departmental		127,309		119,000		152,700
Part-time employment, departmental		19,591		18,000		23,500
W. A. E. employment, departmental		64,059		58,200		68,920
Regular pay in excess of 52-week base		143,274		68,772		73,137
Overtime and holiday pay, departmental		83,173		73,100		93,100
Night-work differential, departmental		25,400		25,600		33,050
All personal services, departmental		18,912,273		18,087,380		19,468,849
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Despatch agent	1	9,377	1	8,778	1	8,778
Regional administrative officer	1	8,479	1	8,778	1	8,778
Special agent in charge	1	8,479	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Assistant despatch agent	1	7,102	1	7,342	1	7,581
Chief of branch			1	7,342	1	7,581
Organization and budget officer	1	7,820	1	7,342	1	7,581
Special agent in charge	2	14,444	2	14,684	2	15,162
Special assistant	1	7,581	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Chief of branch	1	6,863	1	6,145	1	6,145
Despatch agent	1	5,905	1	6,145	1	6,145
Passport agent	2	12,528	2	12,290	2	12,290
Personnel officer			1	6,145	1	6,145
Regional security officer			1	6,145	1	6,145
Special agent	7	42,774	6	36,870	6	36,870
Special agent in charge	17	103,492	17	104,465	17	104,465
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer	1	5,404				
Assistant to despatch agent	1	5,153	1	5,153	1	5,153
Chief of branch	1	4,902	1	5,153	1	5,153
Chief of section	1	4,902	1	5,153	1	5,153
Classification analyst	1	5,153	1	5,153	1	5,153
Organization and methods analyst					1	4,902
Personnel assistant			1	5,153	1	5,153
Personnel officer	1	5,153				
Regional security officer	1	5,905				
Special agent	29	146,927	26	133,978	26	133,978
Grade 9. Range \$4,150 to \$4,902:						
Accountant	1	4,400	1	4,400	1	4,526
Administrative assistant	1	4,275	1	4,400	1	4,526
Assistant passport agent	3	12,826	3	13,200	3	13,578
Chief of branch	1	4,400				
Chief of section	1	4,526				
Classification analyst	1	4,400	2	8,800	2	9,052
Contract officer	1	4,150	1	4,400	1	4,526
Despatch agent	1	4,150	1	4,400	1	4,526
Export and import assistant	3	12,700	2	8,800	2	9,052
Maintenance officer	1	4,400				
Personnel assistant			1	4,400	1	4,526
Purchase officer			1	4,400	1	4,526
Regional accountant	1	4,150	1	4,400	1	4,526
Space analyst	1	4,651	1	4,400	1	4,526
Special agent	7	29,550	6	26,400	5	22,630
Grade 7. Range \$3,397 to \$4,150	13	48,300	13	47,424	14	52,446
Grade 6. Range \$3,021 to \$3,773	15	50,957	14	47,558	14	49,322
Grade 5. Range \$2,645 to \$3,397	19	65,518	20	60,420	22	68,210
Grade 4. Range \$2,394 to \$2,845	53	134,853	49	128,380	48	125,760
Grade 3. Range \$2,168 to \$2,620	34	77,711	40	92,760	47	107,785
Grade 2. Range \$1,954 to \$2,394	12	27,021	9	19,512	9	19,512
Professional service:						
Grade 1. Range \$2,645 to \$3,397	1	2,896	1	2,770	1	2,896
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400			1	3,648	1	3,648
Grade 8. Range \$2,896 to \$3,648	1	3,021	1	3,272	1	3,272
Grade 7. Range \$2,695 to \$3,272	1	3,021	2	5,690	2	5,842
Grade 6. Range \$2,469 to \$2,921	3	7,709	3	7,860	5	13,023
Grade 5. Range \$2,244 to \$2,695	2	5,164	1	2,695	1	2,695
Grade 4. Range \$2,020 to \$2,469			10	22,440	10	22,440
Grade 3. Range \$1,822 to \$2,168	19	37,479	13	26,260	14	28,082
Grade 2. Range \$1,690 to \$2,020	1	2,020				
Total permanent, field	269	972,591	267	971,423	279	1,010,123
Deduct lapses	10.2	36,505	9.6	34,971	10.4	37,577
Net permanent, field (average number, net salary)	258.8	936,086	257.4	936,452	268.6	972,546
W. A. E. employment, field		4,541		4,500		4,830
Regular pay in excess of 52-week base		7,320		3,692		3,741
Overtime and holiday pay, field		3,860		2,800		3,560

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Night-work differential, field.....		\$359		\$400		\$450
All personal services, field.....		952,166		947,844		955,067
Foreign Service:						
Chiefs of mission:						
Class 1. \$25,000.....	10	250,000	11	275,000	11	275,000
Class 2. \$26,000.....	12	240,000	16	320,000	16	320,000
Class 3. \$17,500.....	17	297,500	17	297,500	17	297,500
Class 4. \$15,000.....	22	330,000	22	330,000	22	330,000
Foreign Service officers:						
Career minister, \$13,500.....	17	229,500	17	229,500	18	243,000
Class 1. Range \$12,000 to \$13,600.....	52	655,700	52	665,600	47	609,000
Class 2. Range \$10,000 to \$11,900.....	122	1,255,850	122	1,277,300	107	1,133,900
Class 3. Range \$8,000 to \$9,900.....	247	2,072,600	241	2,055,800	206	1,778,600
Class 4. Range \$6,000 to \$7,900.....	281	1,776,300	275	1,767,100	219	1,423,900
Class 5. Range \$4,500 to \$5,900.....	240	1,127,500	236	1,120,600	218	1,051,600
Class 6. Range \$3,300 to \$4,400.....	356	1,382,100	347	1,370,300	300	1,198,500
Foreign Service reserve officers:						
Class 1. Range \$12,000 to \$13,500.....	3	36,000	3	36,400	2	25,000
Class 2. Range \$10,000 to \$11,900.....	12	120,700	13	132,400	9	95,100
Class 3. Range \$8,000 to \$9,900.....	27	227,000	29	246,700	19	165,000
Class 4. Range \$6,000 to \$7,900.....	44	314,200	47	339,000	29	216,900
Class 5. Range \$4,500 to \$5,900.....	18	92,800	19	99,400	12	65,000
Class 6. Range \$3,300 to \$4,400.....	6	22,800	6	23,100	4	15,600
Foreign Service staff officers and employees:						
Class 1. Range \$8,820 to \$10,000.....	6	57,360	6	59,240	8	78,320
Class 2. Range \$8,100 to \$9,120.....	19	161,760	19	167,360	29	253,080
Class 3. Range \$7,380 to \$8,340.....	35	264,300	36	281,080	35	276,720
Class 4. Range \$6,660 to \$7,620.....	39	277,740	39	287,380	33	236,460
Class 5. Range \$6,120 to \$7,140.....	32	205,800	32	212,920	43	284,280
Class 6. Range \$5,580 to \$6,480.....	54	319,140	54	330,200	62	371,340
Class 7. Range \$5,040 to \$5,940.....	58	307,800	58	318,420	116	630,780
Class 8. Range \$4,500 to \$5,400.....	192	939,600	192	972,280	147	738,660
Class 9. Range \$3,960 to \$4,860.....	136	572,040	136	591,800	188	811,620
Class 10. Range \$3,600 to \$4,500.....	212	852,480	212	882,480	300	1,242,600
Class 11. Range \$3,240 to \$3,960.....	421	1,482,240	421	1,536,160	398	1,441,140
Class 12. Range \$2,880 to \$3,600.....	329	1,007,880	329	1,043,340	442	1,398,760
Class 13. Range \$2,520 to \$3,240.....	435	1,188,720	435	1,230,180	823	2,318,620
Class 14. Range \$2,160 to \$2,880.....	1,596	3,765,480	1,596	4,547,200	917	2,117,360
Class 15. Range \$1,980 to \$2,520.....	239	499,380	239	516,480	162	348,820
Class 16. Range \$1,800 to \$2,160.....	34	61,680	34	63,820	34	65,760
Class 17. Range \$1,620 to \$1,980.....	28	45,360	28	50,040	22	39,060
Class 18. Range \$1,440 to \$1,800.....	28	45,780	27	45,860	16	26,740
Class 19. Range \$1,260 to \$1,620.....	14	19,320	14	19,980	11	15,600
Class 20. Range \$1,080 to \$1,440.....	13	15,000	13	15,520	9	10,760
Class 21. Range \$900 to \$1,260.....	6	5,820	6	6,020	9	9,060
Class 22. Range \$720 to \$1,080.....	11	9,060	11	9,380	4	3,420
Consular agents:						
Class 1. \$1,040.....	4	4,160	4	4,160	6	6,240
Class 2. \$780.....	3	2,340	11	8,580	18	14,040
Class 3. \$520.....	19	9,880	20	10,400	26	13,520
Alien employees.....	5,855	7,005,662	5,855	7,095,600	5,600	7,432,520
Total permanent, Foreign Service.....	11,304	29,559,332	11,599	30,891,640	10,714	29,429,380
Deduct:						
Lapses.....	115.1	1,328,189	455.3	1,257,152		
300 marine guards assigned to Foreign Service posts, salaries for whom are not paid or reimbursed from this appropriation.....			-300	-648,000	-300	-648,000
Add terminal leave in excess of lapses.....					167.3	526,420
Net permanent, Foreign Service (average number, net salary).....	11,188.9	28,231,143	10,843.7	28,986,488	10,581.3	29,307,800
Differentials:						
Salary differentials for officers serving as chargé d'affaires ad interim.....		131,799		150,000		150,000
Salary differentials for staff officers and employees at hardship posts.....				281,250		586,399
Salary differentials for officers and employees assigned to positions in the Department.....		77,707		107,867		107,636
Regular pay in excess of 52-week base.....		329,236		109,460		110,699
Night-work differential, Foreign Service.....		28,058		33,600		32,200
Living and quarters allowances.....		6,527,347		6,539,618		5,806,050
All personal services, Foreign Service.....		35,325,290		36,208,283		36,100,784
Personal services at rates prior to Public Law 900.....		55,189,729		55,243,507		56,554,700
Cost of Public Law 900.....				1,492,000		1,676,973
01 Personal services.....		55,189,729		56,735,507		58,231,673
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		55,177,712		56,565,598		58,188,954
Reimbursable obligations.....		12,017		169,909		42,719
Total of foregoing schedule.....		55,189,729		56,735,507		58,231,673

Printing and Binding, Department of State—

[Printing and binding, Department of State: For printing and binding in the Department of State except as otherwise provided for, \$569,000.] (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$569,000

NOTE.—Estimate of \$601,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$960,000	\$569,000	
Transferred from "International information and educational activities, Department of State".....		4,750	
Total available for obligation.....	960,000	573,750	
Unobligated balance, estimated savings.....	-14,399		
Obligations incurred.....	945,601	573,750	
Comparative transfer from "International information and educational activities, Department of State".....	11,040		
Comparative transfer to— "International information and educational activities, Department of State".....	-239,380		
"Salaries and expenses, Department of State".....	-717,261	-573,750	
Total obligations.....			

COLLECTING AND EDITING OFFICIAL PAPERS OF TERRITORIES OF THE UNITED STATES

Collecting and Editing Official Papers of Territories of the United States—

[Collecting and editing official papers of Territories of the United States:] For the expenses of collecting, editing, copying, and arranging for publication the official papers of the Territories of the United States, including personal services in the District of Columbia, printing and binding, and traveling expenses, as provided by the Act of July 31, 1945 (5 U. S. C. 168d), \$30,000. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$30,000

Estimate 1950, \$30,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$30,000	\$30,000	\$30,000			
Unobligated balance, estimated savings.....	-454					
Total obligations.....	29,546	30,000	30,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$17,581	\$20,423	\$20,573			
Cost of Public Law 900.....		1,650	1,650			
06 Printing and binding.....	11,965	7,927	7,777			
Total obligations.....	29,546	30,000	30,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Editor.....	1	\$7,342	1	\$7,581	1	\$7,581
Grade 2. Range \$3,397 to \$4,150:						
Research assistant.....	2	6,794	2	7,046	2	7,296
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	3,397	1	3,397	1	3,397
Grade 3. Range \$2,168 to \$2,620.....	1	2,620	1	2,620	1	2,620
Total permanent, departmental.....	5	20,153	5	20,644	5	20,894
Deduct lapses.....	0.5	2,805	0.1	310	0.1	419
Net permanent, departmental (average number, net salary).....	4.5	17,348	4.9	20,334	4.9	20,475
Regular pay in excess of 52-week base.....		233		89		98
Personal services at rates prior to Public Law 900.....		17,581		20,423		20,573
Cost of Public Law 900.....				1,650		1,650
01 Personal services.....		17,581		22,073		22,223

Expenses, North Atlantic Fisheries, Department of State—

【North Atlantic fisheries: For necessary expenses of surveys, discussions, and other activities incident to the participation of the United States in an international agreement relating to conservation of the North Atlantic fisheries, including personal services in the District of Columbia; temporary employment of persons without regard to civil-service laws and the Classification Act of 1923, as amended; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and attendance at meetings of organizations concerned with the furtherance of the purpose hereof, \$25,000.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$25,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$25,000	\$25,000	-----
Unobligated balance, estimated savings.....	-8,608	-----	-----
Total obligations.....	16,392	25,000	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$12,010	\$18,980	-----
Cost of Public Law 900.....		1,320	-----
02 Travel.....	4,382	3,000	-----
04 Communication services.....		100	-----
06 Printing and binding.....		1,100	-----
07 Other contractual services.....		500	-----
Total obligations.....	16,392	25,000	-----

【FOREIGN SERVICE】**Salaries and Expenses, Foreign Service—**

【Salaries and expenses, Foreign Service: For necessary expenses of the Foreign Service, except as otherwise provided for, including those authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), except title VII, sections 701, 702, 703, 704, 706, 707, title VIII, and section 901 of title IX; repairs, alterations, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); ice and drinking water for office purposes; the hire of passenger motor vehicles, and purchase of twenty-three, including two for chiefs of missions at not to exceed \$3,000 each; maintenance, operation, and repair of airplanes; maintenance, operation, repair, and rental of motorboats and launches for use at posts where determined to be necessary by the Secretary of State; insurance of official motor vehicles in foreign countries when required by law of such countries; excise taxes on negotiable instruments; purchase of uniforms; health service program as authorized by law (5 U. S. C. 150); purchase of household furniture and furnishings for Government-owned, rented, or leased buildings, except as provided by the Act of May 7, 1926, as amended (22 U. S. C. 292-299), and the acquisition, by purchase or otherwise, of household equipment for the purpose set forth in section 912 of said Foreign Service Act of 1946, all without regard to section 3709 of the Revised Statutes, as amended; loss by exchange; radio broadcasting; payment in advance for subscriptions to commercial information, telephone and similar services, including telephone service in residences as authorized by the Act of April 30, 1940 (31 U. S. C. 679); burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by the Act of July 15, 1939 (5 U. S. C. 118f); for relief, protection, and burial of American seamen, and alien seamen as authorized by the Act of March 24, 1943 (57 Stat. 45), in foreign countries and in Territories and insular possessions of the United States, and for expenses incurred in the acknowledgment of the services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; for expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating American convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane; for every expenditure requisite for or incident to the bringing home from foreign countries of persons charged with crime, as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and the operation and maintenance of commissary and mess service (not to exceed \$200,000), without regard to section 3709 of the Revised

Statutes, as amended; \$43,750,000: *Provided*, That the Secretary of State may lease or rent, for periods not exceeding ten years, offices, buildings, grounds, and living quarters for the use of the Foreign Service, which rental payments may be made in advance, and may furnish heat, fuel, light, gas, and electricity for Government-owned, leased, or rented offices, buildings, grounds, and living quarters, all without regard to section 3709 of the Revised Statutes, as amended: *Provided further*, That pursuant to section 8 of the Act of August 2, 1946 (Public Law 600), automobiles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales applied to replacement of an equal number of passenger vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,000 in the case of the chief of mission automobile at each diplomatic mission and \$1,400 in the case of all other passenger vehicles except station wagons, and such replacements shall not be charged against the numerical limitation hereinbefore set forth.】

Appropriated 1949, **\$44,750,000**

• Includes \$1,000,000 appropriated in the Second Deficiency Appropriation Act, 1948

NOTE.—Estimate of \$47,201,592 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Salaries and expenses, Department of State”.....\$47,047,972
 “International information and educational activities, Department of State”.....153,620
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$48,737,750	\$44,750,000	-----
Transferred from—			
“International information and educational activities”.....	12,240	1,224,338	-----
“Salaries and expenses, Department of State”.....	400,000	-----	-----
“Living and quarters allowances, Foreign Service”.....	100,000	494,177	-----
Total available for obligation.....	49,249,990	46,468,515	-----
Unobligated balance, estimated savings.....	-517,554	-----	-----
Obligations incurred.....	48,732,436	46,468,515	-----
Comparative transfer from—			
“International information and educational activities”.....	664,377	-----	-----
Comparative transfer to—			
“International information and educational activities”.....	-3,255,059	-76,810	-----
“Salaries and expenses, Department of State”.....	-46,141,754	-46,391,705	-----
Total direct obligations.....	-----	-----	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	268,797	415,570	-----
Payments received from non-Federal sources.....	40,000	40,000	-----
Comparative transfer to “Salaries and expenses, Department of State”.....	-308,797	-455,570	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

Living and Quarters Allowances, Foreign Service—

【Living and quarters allowances, Foreign Service: To provide for allowances as authorized by section 901 (1) and (2) of the Foreign Service Act of 1946 (22 U. S. C. 1131), \$7,150,000.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$7,400,000**

• Includes \$250,000 appropriated in the Second Deficiency Appropriation Act, 1948.

NOTE.—Estimate of \$5,782,868 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
 “Salaries and expenses, Department of State”.....\$5,736,488
 “International information and educational activities, Department of State”.....46,380
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$8,130,000	\$7,400,000	-----
Transferred to “Salaries and expenses, Foreign Service”.....	-100,000	-494,177	-----
Transferred from “International information and educational activities”.....		49,012	-----
Total available for obligation.....	8,030,000	6,954,835	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Unobligated balance, estimated savings.....	—\$1,050,731	—\$434,824	-----
Obligations incurred.....	6,979,269	6,520,011	-----
Comparative transfer from "International information and educational activities".....	24,506	-----	-----
Comparative transfer to—"International information and educational activities".....	—476,428	—23,190	-----
"Salaries and expenses, Department of State".....	—6,527,347	—6,496,821	-----
Total direct obligations.....	-----	-----	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	-----	42,797	-----
Comparative transfer to "Salaries and expenses, Department of State".....	-----	—42,797	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

REPRESENTATION ALLOWANCES

Representation Allowances, Foreign Service—

【Representation allowances, Foreign Service:】 For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), \$650,000. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$650,000** Estimate 1950, **\$650,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$700,000	\$650,000	\$650,000
Unobligated balance, estimated savings.....	—1,110	-----	-----
Total direct obligations.....	698,890	650,000	650,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	-----	560	-----
Total obligations.....	698,890	650,560	650,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
07 Other contractual services.....	\$698,890	\$650,000	\$650,000
<i>Reimbursable Obligations</i>			
07 Other contractual services.....	-----	560	-----
Total obligations.....	698,890	650,560	650,000

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Foreign Service Retirement and Disability Appropriated Fund—

【Foreign Service retirement and disability fund:】 For financing the liability of the United States, created by the Foreign Service Act of 1946 (22 U. S. C. 1061-1116), **[\$2,150,000] \$2,187,000**, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund." (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$2,150,000** Estimate 1950, **\$2,187,000**

Obligations: 11. Grants, subsidies, and contributions (payment to trust funds)—1948, \$2,085,000; 1949, \$2,150,000; 1950, \$2,187,000.

Printing and Binding, Foreign Service—

【Printing and binding, Foreign Service:】 For printing and binding for the Foreign Service, except as otherwise provided for, \$170,000: *Provided, That* printing and binding outside continental United States may be without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111). (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$170,000**

NOTE.—Estimate of \$142,040 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$180,000	\$170,000	-----
Transferred from "International information and educational activities".....	-----	5,400	-----
Total available for obligation.....	180,000	175,400	-----
Unobligated balance, estimated savings.....	—6,579	-----	-----
Obligations incurred.....	173,421	175,400	-----
Comparative transfer from "International information and educational activities".....	2,860	-----	-----
Comparative transfer to—"Salaries and expenses, Department of State".....	—150,402	—175,400	-----
"International information and educational activities".....	—25,879	-----	-----
Total obligations.....	-----	-----	-----

BUILDINGS FUND

Buildings Fund, Department of State—

【Foreign Service buildings fund:】 For carrying into effect the Act of July 25, 1946 (22 U. S. C. 295b), including the initial alterations, repair, and furnishing of buildings acquired under said Act, **[\$35,000,000] \$25,000,000**, which is exclusively for expenditure under the provisions of said Act which relate to payments representing the value of foreign property or credits: *Provided, That, when specifically authorized by the Secretary of State or such Assistant Secretary as he may designate, section 6 of the Act of May 7, 1936, may be construed as including leaseholds of not less than ten years.* (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$35,000,000** Estimate 1950, **\$25,000,000**

NOTE.—Collections from the sale of buildings and grounds are available as a credit to the Foreign Service buildings fund. The Secretary of State, with the concurrence of the Foreign Service Buildings Commission, is authorized to sell buildings and grounds acquired for the use of diplomatic and consular establishments in foreign countries. The proceeds, with the concurrence of the Commission, may be applied toward the purchase, construction, furnishing, and preservation of other properties. The Secretary is required to report all transactions annually to the Congress with the Budget estimates of the Department of State (22 U. S. C. 300).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$51,500,000	\$35,000,000	\$25,000,000
Prior year balance available.....	2,392,045	5,630,232	1,627,406
Payments from non-Federal sources.....	73,138	-----	-----
Total available for obligation.....	53,965,183	40,630,232	26,627,406
Balance available in subsequent year.....	—5,630,232	—1,627,406	-----
Total obligations.....	48,334,951	39,002,826	26,627,406
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$69,725	\$114,043	\$113,730
Pay increase comparable to Public Law 900.....	-----	5,957	6,270
02 Travel.....	17,120	20,000	20,000
09 Equipment.....	1,232,522	900,000	800,000
10 Lands and structures.....	47,015,584	37,962,826	25,687,406
Total obligations.....	48,334,951	39,002,826	26,627,406

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief of branch.....			1	\$8,180		
Property acquisition specialist.....	1	\$8,479	1	8,778		
Grade 6. Range \$7,102 to \$8,060:						
Architect-engineer.....	1	7,342	1	7,342	1	\$7,581
Structural engineer.....	1	7,102	1	7,102	1	7,341
Property acquisition specialist.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Architect-engineer.....	1	6,623	1	6,623	1	6,863
Architect.....	5	30,483	4	24,818	5	31,203
Designer.....	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Architect.....	3	15,959	4	20,861	6	31,418
Civil engineer.....			1	4,902	1	4,902
Mechanical engineer.....	1	5,654	1	5,654	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Civil engineer.....	1	4,150				
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	3,021	1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....			1	2,394	1	2,469
Total permanent, departmental.....	16	94,718	19	112,306	20	113,699

BUILDINGS FUND—Continued**Buildings Fund, Department of State—Continued**

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	5.2	\$30,785	1	\$5,615	1	\$5,687
Net permanent, departmental (average number, net salary).....	10.8	63,933	18	106,691	19	108,012
W. A. E. employment, departmental.....		4,700		6,920		5,280
Regular pay in excess of 52-week base.....		1,092		432		438
Personal services at rates prior to Public Law 900.....		69,725		114,043		113,730
Pay increase, comparable to Public Law 900.....				5,957		6,270
01 Personal services.....		69,725		120,000		120,000

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE**Emergencies in the Diplomatic and Consular Service—**

[Emergencies arising in the Diplomatic and Consular Service:] For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), including personal services in the District of Columbia. **[\$9,750,000] \$11,500,000: Provided,** That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$9,750,000**Estimate 1950, **\$11,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,000,000	\$9,750,000	\$11,500,000
Payments received from non-Federal sources.....	1,042,000		
Total available for obligation.....	12,042,000	9,750,000	11,500,000
Unobligated balance, estimated savings.....	-1,865,119		
Total obligations.....	10,176,881	9,750,000	11,500,000
OBLIGATIONS BY OBJECTS			
Unvouchered.....	\$10,176,881	\$9,750,000	\$11,500,000

[INTERNATIONAL ACTIVITIES] UNITED STATES PARTICIPATION IN INTERNATIONAL ORGANIZATIONS**United States Participation in International Organizations—**

[United States participation in international organizations:] For expenses necessary for United States participation in international organizations, including payment of the annual contributions, quotas, and assessments, and costs of permanent United States representation to such organizations, in not to exceed the respective amounts as follows:

American International Institute for the Protection of Childhood (22 U. S. C. 269b), \$2,000;

Bureau of the International Telecommunications Union, Radio Section (49 Stat. 2391, 54 Stat. 1417), \$6,100;

Bureau of Interparliamentary Union for Promotion of International Arbitration (22 U. S. C. 276, 276a; Public Law 409, approved February 6, 1948), \$30,000, of which \$15,000 or so much thereof as may be necessary, to assist in meeting the expenses of the American group, shall be disbursed on vouchers to be approved by the President and the executive secretary of the American group;

Cape Spartel and Tangier Light, Coast of Morocco (14 Stat. 679), **[\$1,200] \$825;**

Caribbean Commission (Public Law 431, approved March 4, 1948), **[\$135,000] \$140,000;**

Central Bureau of the International Map of the World on the Millionth Scale (22 U. S. C. 269a), \$50;

Food and Agriculture Organization of the United Nations (22 U. S. C. 279-279d), \$1,250,000;

Gorgas Memorial Laboratory (22 U. S. C. 278, 278a, 278b; Public Law 867, approved July 1, 1948), **[\$50,000] \$100,000;**

[Inter-American Coffee Board (55 Stat. 1158, 1160), \$8,000;]
[Inter-American Indian Institute (56 Stat. 1303), \$4,800;]
[Inter-American Institute of Agricultural Sciences (58 Stat. 1169), [\$145,397] \$149,292;
[Inter-American Radio Office (53 Stat. 1576), or its successor, [\$6,720] \$6,378;
[Inter-American Statistical Institute (22 U. S. C. 269d), [\$29,080] \$29,854;
[International Bureau of the Permanent Court of Arbitration (32 Stat. 1779, 36 Stat. 2199), [\$1,723] \$1,600;
[International Bureau for the Protection of Industrial Property (53 Stat. 1748), [\$1,820] \$1,802;
[International Bureau for Publication of Customs Tariffs (26 Stat. 1520), \$2,233;
[International Bureau of Weights and Measures (20 Stat. 714, 43 Stat. 1687), [\$8,314] \$10,160;
[International Council of Scientific Unions and Associated Unions (22 U. S. C. 274), [\$6,993] \$7,517;
[International Hydrographic Bureau (22 U. S. C. 275), \$9,147;
[International Labor Organization (22 U. S. C. 271; Public Law 843, approved June 30, 1948), [\$1,091,739] \$848,058;
[International Office of Public Health (35 Stat. 2061), \$2,553;]
[International Penal and Penitentiary Commission (22 U. S. C. 263), [\$4,837] \$5,220;
[International Statistical Bureau at The Hague (22 U. S. C. 269e), \$2,500;]
[International Telecommunication Union (Convention ratified by the Senate, June 2, 1948), \$146,311;
[Pan-American Institute of Geography and History (22 U. S. C. 273), \$10,000;
[Pan-American Railway Congress (Public Law 794, approved June 28, 1948), \$5,000;
[Pan-American Sanitary Bureau (44 Stat. 2041), [\$145,397] \$1,226,210;
[Pan-American Union (treaty of February 20, 1928; 22 U. S. C. 264; 44 U. S. C. 282), \$1,536,352;
[Payment to the Government of Panama (33 Stat. 2238, 53 Stat. 1818), \$430,000;
[South Pacific Commission (Public Law 403, approved January 28, 1948), \$20,000;
[World Health Organization (Public Law 643, approved June 14, 1948), \$1,920,000;
[United Nations (22 U. S. C. 287-287e), [\$15,146,032] including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), \$18,115,260, of which amount [\$13,841,032] \$16,614,510 shall be available for contribution;
[United Nations Educational, Scientific, and Cultural Organization (22 U. S. C. 287m-287t), [\$3,772,775] \$3,720,400, of which amount [\$3,637,545] \$3,678,800 shall be available for contribution;
[International Civil Aviation Organization (Convention ratified by the Senate July 25, 1946), \$680,500] 61 Stat. 1180), \$552,000, of which amount [\$600,000] \$500,000 shall be available for contribution;
[International Refugee Organization (22 U. S. C. 289-289d), \$70,500,029, of which amount \$70,447,729 shall be available for contribution;
 In all, **[\$24,541,262] \$100,810,498**, together with such additional sums due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation: *Provided,* That, without regard to section 3709 of the Revised Statutes, as amended, amounts for United States representation in United Nations, United Nations Educational, Scientific, and Cultural Organization, and International Civil Aviation Organization shall be available for expenses pursuant to the provisions of the pertinent Acts and Conventions authorizing such representation, including attendance at meetings of societies or associations concerned with the work of the organizations; hire of passenger motor vehicles and purchase of one for replacement only; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs: *Provided further,* That the provisions of section 7 of the United Nations Participation Act of 1945, and regulations thereunder, applicable to expenses incurred pursuant to that Act shall be applicable to the obligation and expenditure of funds in connection with the United States participation in the International Civil Aviation Organization: *Provided further,* That the Department of State, when requested by the United Nations, is authorized to acquire surplus property for the United Nations in accordance with the provisions of the Surplus Property Act of 1944 (58 Stat. 765-784), as amended, with funds hereby appropriated for the United States contribution to the

United Nations, and such contribution shall be reduced by the value of the surplus property and necessary expenses, including transportation costs, incidental to the acquisition thereof: *Provided further*, That the amount for United States representation in United Nations shall be available for the furnishing of living quarters for the use of the Representative of the United States at the seat of the United Nations [and this shall be accomplished by utilizing the authority contained in the first proviso of the appropriation "Salaries and expenses, Foreign Service" in the Department of State Appropriation Act, 1949, with respect to the furnishing of living quarters for the use of] *under the same terms and conditions specified in this title for rental of quarters and furnishing of fuel and utilities for the Foreign Service; and for making allotments to the United States Mission to the United Nations to defray the unusual expenses incident to the maintenance of an official residence for the United States Representative to the United Nations in the same manner that such allotments are authorized to Foreign Service Posts by section 902 of the Foreign Service Act of 1946 (22 U. S. C. 1132).*

United States contributions to international commissions, congresses, bureaus: For an additional amount, fiscal year 1949, for Gorgas Memorial Laboratory, \$50,000: *Provided*, That this appropriation is contingent upon the enactment of S. 2341, Eightieth Congress, second session.]

United States participation in international organizations: For expenses necessary for United States participation in international organizations, including payment of the annual contributions, quotas, and assessments, and costs of permanent United States representation to such organizations, in not to exceed the respective amounts as follows:]

International Refugee Organization (Public Law 146, Eightieth Congress), \$70,710,228, of which amount \$70,643,728 shall be available for contribution: *Provided*, That not to exceed 60 per centum of the funds appropriated herein shall be available for contribution to the International Refugee Organization until such time as there are effected agreements providing for a caloric diet for the occupants of refugee camps in Europe that is no higher than that prevailing in the country in which such camps are located.]

United States participation in international organizations: For an additional amount, fiscal year 1949, for "United States participation in international organizations", for the International Civil Aviation Organization, \$3,750,000.]

United States participation in international organizations: For an additional amount, fiscal year 1949, for "United States participation in international organizations", for the World Health Organization (Act of June 14, 1948, Public Law 643), \$1,915,000.] (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948; Foreign Aid Appropriation Act, 1949.)

Appropriated 1949, \$100,966,490 Estimate 1950, * \$100,810,498

* Excludes \$92,319 for activities transferred in the estimates to "Salaries and expenses, Department of State." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$100,966,490	\$100,810,498
Unobligated balance, estimated savings		—\$3,560	
Obligations incurred		100,882,910	100,810,498
Comparative transfer from—			
"United States contributions to international commissions, congresses, and bureaus"	\$3,596,497		
"United States participation in United Nations"	12,136,813		
"United States participation in the United Nations Educational, Scientific, and Cultural Organization"	3,539,768		
"Salaries, and expenses, International Refugee Organization, Department of State"	62,087,900		
Comparative transfer to "Salaries and expenses, Department of State"		—92,319	
Total obligations	81,360,978	100,790,591	100,810,498
OBLIGATIONS BY ACTIVITIES			
<i>United Nations and specialized agencies</i>			
1. United States participation in United Nations	\$12,136,813	\$15,146,032	\$18,055,530
2. United States participation in the United Nations Educational, Scientific, and Cultural Organization	3,539,768	3,644,335	3,719,740

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>United Nations and specialized agencies—Continued</i>			
3. United States participation in the International Refugee Organization	\$62,087,900	\$70,709,128	\$70,499,369
4. United States participation in the International Civil Aviation Organization	509,238	4,325,864	579,690
5. United States participation in the World Health Organization		1,915,000	1,920,000
6. United States participation in the Food and Agriculture Organization of the United Nations	1,250,000	1,250,000	1,250,000
7. United States participation in the International Labor Organization	522,000	1,091,739	848,058
8. United States participation in the International Telecommunication Union	6,983	6,100	146,311
Subtotal	80,052,702	98,088,198	97,018,698
<i>Inter-American organizations</i>			
1. American International Institute for the Protection of Childhood	2,000	2,000	2,000
2. Emergency Advisory Committee for Political Defense	25,000		
3. Gorgas Memorial Laboratory	50,000	100,000	100,000
4. Inter-American Coffee Board	2,000	8,000	
5. Inter-American Economic and Social Council	23,000		
6. Inter-American Indian Institute	4,800	4,800	4,800
7. Inter-American Institute of Agricultural Sciences	159,773	145,397	149,292
8. Inter-American Radio Office (or its successor)	6,378	6,720	6,378
9. Inter-American Statistical Institute	31,955	29,080	29,854
10. Pan-American Institute of Geography and History	10,000	10,000	10,000
11. Pan-American Railway Congress			5,000
12. Pan-American Sanitary Bureau	111,841	145,397	1,226,210
13. Pan-American Union	379,488	1,536,352	1,536,352
Subtotal	806,235	1,987,746	3,069,886
<i>Other international organizations</i>			
1. Bureau of Interparliamentary Union for Promotion of International Arbitration	30,000	30,000	30,000
2. Cape Spartel and Tangier Light	800	1,200	825
3. Caribbean Commission		135,000	140,000
4. Central Bureau of the International Map of the World on the Millionth Scale	50	50	50
5. International Bureau of the Permanent Court of Arbitration	1,547	1,723	1,600
6. International Bureau for the Protection of Industrial Property	1,798	1,820	1,802
7. International Bureau for Publication of Customs Tariffs	2,233	2,233	2,233
8. International Bureau of Weights and Measures	9,278	8,314	10,160
9. International Council of Scientific Unions and Associated Unions	6,575	6,993	7,517
10. International Hydrographic Bureau	7,318	9,147	9,147
11. International Office of Public Health	5,105		
12. International Penal and Penitentiary Commission	4,837	4,837	5,220
13. International Statistical Bureau at The Hague	2,500	2,500	
14. South Pacific Commission		20,000	20,000
Subtotal	72,041	223,817	228,554
<i>Other activities</i>			
1. Payment to Government of Panama	430,000	430,000	430,000
2. Pay increase, Public Law 900		60,830	63,360
Subtotal	430,000	490,830	493,360
Total obligations	81,360,978	100,790,591	100,810,498
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$763,572	\$911,893	\$1,074,116
Cost of Public Law 900		60,830	63,360
02 Travel	50,092	47,318	58,863
03 Transportation of things	3,334	4,050	5,100
04 Communication services	71,875	77,820	96,964
05 Rents and utility services	118,269	185,124	218,680
06 Printing and binding	17,000	8,000	11,750
07 Other contractual services	134,920	247,596	126,762
08 Supplies and materials	33,633	6,250	17,555
09 Equipment	33,696	3,120	3,500
11 Grants, subsidies, and contributions	80,134,587	99,238,590	99,133,848
Total obligations	81,360,978	100,790,591	100,810,498

[INTERNATIONAL ACTIVITIES] UNITED STATES PARTICIPATION IN INTERNATIONAL ORGANIZATIONS—Continued

United States Participation in International Organizations—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:			
Unclassified service:			
Range \$10,000 and over:			
United States Representative to United Nations and United States Representative in Security Council and United States Representative in Atomic Energy Commission and United States Representative in Commission for Conventional Armaments and United States Representative in Interim Committee.	Num-ber 1	Total salary \$20,000	Num-ber 1
Deputy United States Representative in Security Council.	1	12,000	1
United States Representative in Economic and Social Council.		1	12,000
United States Representative in Trusteeship Council.	1	12,000	1
Deputy United States Representative in Atomic Energy Commission.	1	12,000	1
Deputy United States Representative in Commission for Conventional Armaments.	1	12,000	1
Deputy United States Representative in Interim Committee.	1	12,000	1
Deputy to the United States Representative.	1	12,000	1
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Adviser on Security Council matters.	2	20,000	2
Adviser on atomic energy matters.	2	19,950	2
Adviser on economic affairs.		1	9,975
Adviser on social matters.		1	9,975
Adviser on specialized agencies.	1	10,000	1
Adviser on Interim Committee affairs.	1	9,975	1
Secretary General.	1	9,975	1
Deputy Secretary General.		1	9,975
Chief, public information division.	1	9,975	1
Chief, reports and documentation division.			1
Special writer.	1	9,975	1
Grade 7. Range \$8,180 to \$9,377:			
Deputy Secretary General.	1	8,180	
Public information officer.	2	16,360	2
Chief, reports and documentation division.	1	8,180	1
Assistant chief, reports and documentation division.			1
Grade 6. Range \$7,102 to \$8,060:			
Assistant chief, reports and documentation division.	1	7,102	1
Chief, reports branch.	1	7,102	1
Grade 5. Range \$5,905 to \$6,863:			
Public liaison officer.		1	5,905
Chief, reference branch.	1	5,905	1
Reporter.	3	17,715	3
Grade 4. Range \$4,902 to \$5,905:			
Chief, screening and correlation branch.		1	4,902
Reporter.	2	9,804	2
Grade 3. Range \$4,150 to \$4,902:			
Chief, screening and correlation branch.	1	4,400	
Analyst, screening and correlation branch.	1	4,150	1
Assistant chief, reference branch.	1	4,150	1
Reporter.		1	4,150
Grade 2. Range \$3,397 to \$4,150:			
Grade 1. Range \$2,645 to \$3,397:	4	13,588	3
Clerical, administrative, fiscal service:	5	14,349	5
Grade 15. Range \$9,975 to \$10,000:			
Special assistant to United States Representative.	1	10,000	1
Chief, administrative division.		1	9,975
Special assistant on trusteeship affairs.		1	9,975
Special assistant on atomic energy affairs.	1	9,975	1
Special assistant on conventional armaments affairs.	1	9,975	1
Grade 14. Range \$8,180 to \$9,377:			
Chief, administrative division.	1	8,778	
Assistant to United States Representative to United Nations.	1	8,180	1
Grade 13. Range \$7,102 to \$8,060:			
General.	1	7,102	1
Grade 12. Range \$5,905 to \$6,863:			
Chief, communications branch.	1	5,905	1
Assistant chief, administrative division.	1	5,905	1
Chief, finance branch.		1	5,905
Chief, personnel branch.		1	5,905
Grade 11. Range \$4,902 to \$5,905:			
Chief, service branch.		1	4,902
Chief, finance branch.	1	5,153	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber
Grade 9. Range \$4,150 to \$4,902:			
Chief, service branch.	1	\$4,150	
Assistant chief, service branch.	1	4,150	1
Chief, transportation and accommodation branch.	1	4,400	1
Administrative assistant.	1	4,150	1
Chief, production branch.	1	4,400	1
Grade 8. Range \$3,773 to \$4,526:	3	11,319	3
Grade 7. Range \$3,397 to \$4,150:	14	47,558	15
Grade 6. Range \$3,021 to \$3,773:	13	39,273	14
Grade 5. Range \$2,645 to \$3,397:	31	85,870	33
Grade 4. Range \$2,394 to \$2,845:	21	51,849	21
Grade 3. Range \$2,168 to \$2,620:	16	36,288	16
Grade 2. Range \$1,954 to \$2,394:	3	6,279	3
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469:	14	29,302	14
Grade 3. Range \$1,822 to \$2,168:	2	3,644	2
Grade 2. Range \$1,690 to \$2,020:	9	15,804	9
Total permanent, departmental.	180	722,244	190
Deduct lapses.	7	51,160	10
Net permanent, departmental (average number, net salary).	173	671,084	180
W. A. E. employment, departmental.		30,027	
Regular pay in excess of 52-week base.		30,027	
Overtime and holiday pay, departmental.		7,833	
Night-work differential, departmental.		42,961	
All personal services, departmental.	754,639	801,000	836,724
Field:			
Unclassified service:			
Range \$10,000 and over:			
United States representative to International Civil Aviation Organization.			1
United States representative to International Refugee Organization.			1
United States air navigation representative.			1
United States air transport representative.			1
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Special assistant.			1
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant.			2
Grade 7. Range \$3,397 to \$4,150:			4
Grade 5. Range \$2,645 to \$3,397:	2	6,953	4
Grade 4. Range \$2,394 to \$2,845:			1
Total permanent, field.	2	6,953	16
Deduct lapses.			1.2
Net permanent, field (average number, net salary).	2	6,953	14.8
Regular pay in excess of 52-week base.			86,034
Living and quarters allowances, field.		1,980	332
All personal services, field.	8,933	110,893	98,941
Foreign Service:			
Foreign Service reserve officers:			
Class 2. Range \$10,000 to \$11,900.			1
Class 3. Range \$8,000 to \$9,900.			5
Class 4. Range \$6,000 to \$7,900.			2
Foreign Service staff officers and employees:			
Class 11. Range \$3,240 to \$3,960.			1
Class 12. Range \$2,880 to \$3,600.			1
Class 14. Range \$2,160 to \$2,880.			5
Alien employees.			4
Total permanent, Foreign Service (average number, net salary).			19
Deduct lapses.			1
Net permanent, Foreign Service.			18
Regular pay in excess of 52-week base.			90,032
Living and quarters allowances.			482
All personal services, Foreign Service.			138,451
Personal services at rates prior to Public Law 900.	763,572	911,893	1,074,116
Cost of Public Law 900.		60,830	63,360
01 Personal services.	763,572	972,723	1,137,476

INTERNATIONAL CONTINGENCIES

International Contingencies, Department of State—

[International contingencies:] For necessary expenses, without regard to section 3709 of the Revised Statutes, as amended, of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations

have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services in the District of Columbia or elsewhere without regard to civil-service and classification laws; employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and without regard to the rates of per diem allowances in lieu of subsistence expenses under the Subsistence Expense Act of 1926, as amended; transportation of families and effects under such regulations as the Secretary of State may prescribe; *not to exceed \$15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business*; stenographic and other services; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); \$3,600,000, of which not to exceed a total of \$100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$3,600,000 Estimate 1950, \$3,600,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000,000	\$3,600,000	\$3,600,000
Unobligated balance, estimated savings.....	-645,800		
Total obligations.....	3,354,200	3,600,000	3,600,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$529,058	\$600,000	\$525,000
02 Travel.....	1,613,351	1,830,000	2,000,000
03 Transportation of things.....	25,240	30,000	30,000
04 Communication services.....	215,769	270,000	260,000
05 Rents and utility services.....	87,998	110,000	100,000
06 Printing and binding.....	30,640	40,000	20,000
07 Other contractual services:			
Miscellaneous.....	200,955	260,000	250,000
Representation and entertainment.....	72,067	100,000	100,000
08 Supplies and materials.....	37,982	45,000	40,000
09 Equipment.....	11,925	15,000	15,000
11 Grants, subsidies, and contributions.....	529,215	300,000	250,000
Total obligations.....	3,354,200	3,600,000	3,600,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

[International Boundary and Water Commission, United States and Mexico:] For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the Act approved August 19, 1935, as amended (22 U. S. C. 277-277d), including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, boundary fence, and sanitation projects; examinations, preliminary surveys, and investigations; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); and Rio Grande emergency flood protection; construction and operation of gaging stations; purchase and exchange of map-reproduction machines and other equipment and machinery; personal services in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$100 per diem; travel expenses, including, in the discretion of the Commissioner, expenses (not to exceed \$500) of attendance at meetings of organizations concerned with the activities of the International Boundary and Water Commission which may be necessary for the efficient discharge of the responsibilities of the Commission; printing and binding; purchase of **[nine]** *thirty-two* (**[four]** *fourteen* for replacement only) passenger motor vehicles; hire, with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles and aircraft and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase of planographs and lithographs, and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. **[921]** *2672*), and the Act of August 27, 1935, as amended (22 U. S. C. 277e); and payment of official telephone service in the field

in case of official telephones installed in private houses when authorized under regulations established by the Commissioner; as follows:

[International Boundary and Water Commission, United States and Mexico:] The appropriation under this head in the Department of State Appropriation Act, 1949, shall be available for the purchase and exchange of map-reproduction machines and other construction, office, and engineering equipment and parts therefor; payment for official telephone service in the field in case of official telephones installed in private houses when authorized under regulations established by the Commission; and hire, with or without personal services, of aircraft. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.*)

SALARIES AND EXPENSES

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—

[Salaries and expenses:] For salaries and expenses, regular boundary activities, including examinations, preliminary surveys, and investigations, **[\$980,000]** *\$1,160,000*. (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944, 22 U. S. C. 277-277e; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$980,000 Estimate 1950, \$1,160,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$950,000	\$980,000	\$1,160,000
Proposed supplemental estimate due to pay increase.....		78,000	
Total available for obligation.....	950,000	1,058,000	1,160,000
Unobligated balance, estimated savings.....	-35,904		
Total obligations.....	914,096	1,058,000	1,160,000
OBLIGATIONS BY ACTIVITIES			
1. Regular activities.....	\$326,921	\$320,000	\$300,000
2. Preliminary surveys and investigations.....	193,350	200,000	125,000
3. Operation and maintenance.....	393,825	460,000	644,720
4. Pay increase, Public Law 900.....		78,000	90,280
Total obligations.....	914,096	1,058,000	1,160,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$669,400	\$732,842	\$787,908
Cost of Public Law 900.....		78,000	90,280
02 Travel.....	12,604	15,000	15,000
03 Transportation of things.....	12,351	12,500	15,000
04 Communication services.....	5,892	6,000	6,000
05 Rents and utility services.....	19,200	22,800	24,040
06 Printing and binding.....	2,213	4,000	5,000
07 Other contractual services.....	65,546	50,000	40,000
08 Supplies and materials.....	87,063	120,400	156,772
09 Equipment.....	39,827	16,458	20,000
Total obligations.....	914,096	1,058,000	1,160,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Unclassified:						
Commissioner.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,975 to \$10,000:						
Engineer.....			1	9,975	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Engineer.....	2	17,855	2	17,855	2	18,154
Counsel.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Counsel.....	1	7,342				
Superintendent.....	1	7,102	1	7,102	1	7,342
Engineer.....	2	14,204	3	21,306	3	21,786
Grade 5. Range \$5,905 to \$6,863:						
Superintendent.....	1	6,623				
Engineer.....	5	30,723	6	36,627	5	30,961
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	8	43,981	5	27,269	1	5,404
Assistant superintendent.....	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	7	29,800	9	38,100	11	46,400
Assistant counsel.....			1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	8	28,682	11	38,872	13	45,289
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	4	10,580	4	10,830
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Administrative officer.....	1	6,623				
Purchasing officer.....	1	5,905	1	5,905	1	6,145

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	1	\$5,404	1	\$4,902	1	\$4,902
Purchasing officer.....	1	5,404				
Land agent.....	1	4,902				
Administrative assistant.....	1	4,902	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....					1	4,526
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,275	1	4,400	1	4,526
Personnel officer.....	1	4,150	1	4,275	1	4,400
Accountant.....	1	4,150	1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526:	2	7,798	6	22,890	4	15,092
Grade 7. Range \$3,397 to \$4,150:	5	17,362	5	17,487	7	24,906
Grade 6. Range \$3,021 to \$3,773:	3	9,565	3	9,439	2	6,668
Grade 5. Range \$2,645 to \$3,397:	13	37,894	10	29,706	9	27,811
Grade 4. Range \$2,394 to \$2,845:	19	47,367	13	32,627	13	33,527
Grade 3. Range \$2,168 to \$2,620:	10	22,285	9	19,890	8	18,097
Grade 2. Range \$1,954 to \$2,394:	7	13,678	6	11,856	5	10,100
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	3	10,442	5	17,362	1	3,397
Grade 7. Range \$3,021 to \$3,773:	11	36,491	9	29,821	9	28,817
Grade 6. Range \$2,645 to \$3,397:	11	30,974	8	22,162	2	5,290
Grade 5. Range \$2,394 to \$2,845:	6	14,891	8	19,227	6	14,364
Grade 4. Range \$2,168 to \$2,620:	16	34,768	10	21,755	5	10,990
Grade 3. Range \$1,954 to \$2,394:	11	21,494	5	9,968	2	3,908
Grade 2. Range \$1,822 to \$2,244:	1	1,822	5	9,110	3	5,466
Grade 1. Range \$1,690 to \$2,092:			3	5,070	3	5,070
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	12	48,165	14	55,586	13	53,063
Grade 8. Range \$2,896 to \$3,648:	1	2,896	1	3,021	1	3,146
Grade 7. Range \$2,695 to \$3,272:	1	2,921	1	2,921	1	3,021
Grade 6. Range \$2,469 to \$2,921:	16	42,743	15	40,420	15	40,945
Grade 5. Range \$2,244 to \$2,695:	1	2,319	2	4,488	2	4,488
Grade 4. Range \$2,020 to \$2,469:	22	46,974	13	28,568	17	37,246
Grade 3. Range \$1,822 to \$2,168:	18	34,064	8	15,375	14	26,514
Grade 2. Range \$1,690 to \$2,020:	1	1,690	1	1,690	1	1,756
Unclassified.....	90	154,063	95	160,805	153	216,488
Total permanent, field.....	328	899,342	308	861,798	348	860,662
Deduct lapses.....	92.3	267,784	49.4	155,973	24.4	105,614
Net permanent, field (average number, net salary).....	235.7	631,558	258.6	705,825	323.6	755,048
Part-time employment, field.....		440		528		600
W. A. E. employment, field.....		5,481		12,274		12,500
Regular pay in excess of 52-week base.....		7,380		2,715		3,260
Overtime and holiday pay, field.....		22,952		10,000		15,000
Night-work differential, field.....		1,589		1,500		1,500
Personal services at rates prior to Public Law 900.....		669,400		732,842		787,908
Cost of Public Law 900.....				78,000		90,280
01 Personal services.....		669,400		810,842		878,188

CONSTRUCTION

Construction, International Boundary and Water Commission, United States and Mexico—

【Construction:】 For detail plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277-277d), August 29, 1935 (Public Law 392), June 4, 1936 (Public Law 648), June 28, 1941 (22 U. S. C. 277f), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, 【\$1,500,000】 \$2,900,000, to be immediately available, and to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That expenditures for the Rio Grande bank-protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (Public Law 40): *Provided further*, That unexpended balances of appropriations for construction under the International Boundary and Water Commission available for the next preceding fiscal year 【1948】 shall be merged with this appropriation and shall continue available until expended. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$1,500,000

Estimate 1950, \$2,900,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$4,000,000	\$1,500,000	\$2,900,000			
Available in prior year.....		-1,500,000	-2,900,000			
Prior year balance available.....	8,352,566	12,037,643	10,817,700			
Available from subsequent year.....	1,500,000	2,900,000				
Total available for obligation.....	13,852,566	14,937,643	10,817,700			
Balance available in subsequent year.....	-12,037,643	-10,817,700	-2,700			
Total direct obligations.....	1,814,923	4,119,943	10,815,000			
For Reimbursable Obligations						
Reimbursements for services performed.....		101				
Total obligations.....	1,814,923	4,120,044	10,815,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Rio Grande dams (Texas).....	\$268,618	\$1,399,625	\$8,651,490			
2. Lower Rio Grande flood control (Texas).....	672,319	1,213,939	1,217,626			
3. Rio Grande bank protection (Texas).....	5,116	228,475	126,139			
4. Rio Grande rectification—supplemental (Texas).....	359,635	223,168	97,525			
5. Rio Grande canalization (New Mexico and Texas).....	207,655	171,396	198,680			
6. Nogales sanitation (Arizona).....		278,350				
7. Nogales flood control, extension (Arizona).....	199,572	71,675				
8. Western land boundary fence (New Mexico, Arizona, and California).....	102,008	346,982	198,020			
9. Detail plan preparation.....		122,509	228,170			
10. Pay increase, Public Law 900.....		63,824	97,350			
Total direct obligations.....	1,814,923	4,119,943	10,815,000			
Reimbursable Obligations						
1. Rio Grande dams (Texas).....		101				
Total obligations.....	1,814,923	4,120,044	10,815,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$718,252	\$963,893	\$1,412,318			
Cost of Public Law 900.....		63,824	97,350			
02 Travel.....	6,910	10,040	10,500			
03 Transportation of things.....	22,165	77,100	69,100			
04 Communication services.....	1,928	4,270	4,350			
05 Rents and utility services.....	15,368	21,400	21,100			
06 Printing and binding.....		100	100			
07 Other contractual services.....	292,554	535,137	663,933			
08 Supplies and materials.....	349,797	744,132	860,515			
09 Equipment.....	143,700	138,600	59,750			
10 Lands and structures.....	263,992	1,561,447	7,615,984			
13 Refunds, awards, and indemnities.....	257					
Total direct obligations.....	1,814,923	4,119,943	10,815,000			
Reimbursable Obligations						
07 Other contractual services.....		101				
Total obligations.....	1,814,923	4,120,044	10,815,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Project engineer.....			1	\$9,975	1	\$9,975
Grade 7. Range \$8,180 to \$9,377:						
Project engineer.....	1	\$8,778	1	8,778	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Engineer.....	1	7,102	1	7,102	2	14,444
Project attorney.....			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	4	24,099	5	30,005	4	24,818
Chief inspector.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Engineer.....	4	20,611	9	45,874	10	51,027
Project attorney.....	1	5,905	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Engineer.....	10	42,625	13	55,752	19	81,978
Assistant counsel.....			1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150:						
Engineer.....	5	18,114	11	39,196	21	74,349
Grade 1. Range \$2,645 to \$3,397:						
Engineer.....	3	8,185	7	18,766	20	53,525
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Project chief clerk.....	1	5,905	1	5,905	1	6,145
Administrative officer.....			1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Land agent.....	1	4,902	1	5,153	1	5,153
Project chief clerk.....					1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative assistant.....					1	4,526
Grade 9. Range \$4,150 to \$4,902:						
Project chief clerk.....	1	4,400	1	4,400		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902—Con.						
Accountant			1	\$4,150		
Land agent			1	4,150		
Administrative assistant					1	\$4,150
Grade 8. Range \$3,773 to \$4,526	1	\$3,773	3	11,319	4	15,719
Grade 7. Range \$3,397 to \$4,150	1	3,773	1	3,773	4	13,588
Grade 6. Range \$3,021 to \$3,773	3	9,690	4	12,961	4	12,585
Grade 5. Range \$2,645 to \$3,397			3	7,935	3	8,311
Grade 4. Range \$2,394 to \$2,845	9	22,298	10	24,994	14	35,170
Grade 3. Range \$2,168 to \$2,620	11	24,528	8	17,344	8	17,719
Grade 2. Range \$1,954 to \$2,394	2	4,198	4	8,172	3	6,489
Grade 1. Range \$1,756 to \$2,168	1	1,756				
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,648	7	24,155	10	35,351
Grade 7. Range \$3,021 to \$3,773	4	12,586	12	36,879	10	31,463
Grade 6. Range \$2,645 to \$3,397	12	32,089	15	40,052	27	73,291
Grade 5. Range \$2,394 to \$2,845	8	19,904	10	23,940	21	50,724
Grade 4. Range \$2,168 to \$2,620	8	17,798	13	28,319	16	34,761
Grade 3. Range \$1,954 to \$2,394	13	25,673	18	35,650	14	28,162
Grade 2. Range \$1,822 to \$2,244	6	11,130	6	11,064	2	3,776
Grade 1. Range \$1,690 to \$2,093	2	3,446	3	5,136	1	1,822
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	8	31,441	3	11,572	2	7,296
Grade 9. Range \$3,272 to \$4,024					1	3,272
Grade 8. Range \$2,896 to \$3,648	1	2,896	1	2,896	11	31,856
Grade 7. Range \$2,695 to \$3,272	2	6,193	3	8,662	3	8,085
Grade 6. Range \$2,469 to \$2,921	22	57,482	7	19,542	9	24,630
Grade 5. Range \$2,244 to \$2,695	8	18,024	6	13,939	5	11,658
Grade 4. Range \$2,020 to \$2,469	40	85,800	24	54,008	23	51,094
Grade 3. Range \$1,822 to \$2,168	21	39,259	17	32,499	18	34,669
Grade 2. Range \$1,690 to \$2,020	2	3,578	2	3,710	2	3,842
Unclassified	240	382,517	232	417,164	274	498,239
Total permanent, field	458		470		577	
Deduct lapses	105.9	974,106	62.5	1,123,858	8.2	1,416,611
		286,186		188,470		26,713
Net permanent, field (average number, net salary)	352.1		407.5		568.8	
W. A. E. employment, field		687,920		935,388		1,389,898
Regular pay in excess of 52-week base		2,331		15,000		6,500
Overtime and holiday pay, field		8,040		4,155		5,370
Night-work differential, field		14,345		5,600		6,600
		5,616		3,750		3,950
Personal service at rates prior to Public Law 900		718,252		963,893		1,412,318
Cost of Public Law 900				63,824		97,350
01 Personal services		718,252		1,027,717		1,509,668

RIO GRANDE EMERGENCY FLOOD PROTECTION

Rio Grande Emergency Flood Protection, Department of State—

[Rio Grande emergency flood protection:] For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, **[\$100] \$15,000**, to be immediately available, to be merged with the unobligated balance of the appropriation for this purpose **[in the Department of State Appropriation Act, 1948]** for the next preceding fiscal year, and to remain available until expended. (22 U. S. C. 277–277e; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, **\$100**Estimate 1950, **\$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$25,000	\$100	\$15,000
Available in prior year		—100	—15,000
Prior year balance available	175,000	200,100	99,100
Available from subsequent year appropriation	100	15,000	
Total available for obligation	200,100	215,100	99,100
Balance available in subsequent year	—200,100	—99,100	
Total obligations		116,000	99,100
OBLIGATIONS BY OBJECTS			
07 Other contractual services		\$116,000	\$99,100

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

Salaries and Expenses, American Sections, International Commissions—

[Salaries and expenses, American sections, international commissions:] For necessary expenses to enable the President to perform the obligations of the United States under certain treaties between the United States and Great Britain in respect to Canada, including personal services in the District of Columbia; stenographic reporting services by contract; printing and binding; and hire of passenger motor vehicles; as follows: For the International Joint Commission, United States and Canada, under the terms of the treaty between the United States and Great Britain signed January 11, 1909 (36 Stat. 2448), including the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefore); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary, **[\$37,560] \$47,900**; for special and technical investigations in connection with matters falling within the jurisdiction of the International Joint Commission, United States and Canada, including the purchase for replacement only of **[two] one** passenger automobile[s]; and the Secretary of State is authorized to transfer to any department or independent establishment of the Government with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes set forth in this clause, **[\$124,487] \$144,000**; for the International Boundary Commission, United States and Canada and Alaska, under the terms of the treaty between the United States and Great Britain in respect to Canada, signed February 24, 1925 (44 Stat. 2102), including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty not to exceed \$4 per day each, but not to exceed \$3 per day each when a member of a field party and subsisting in camp; hire of freight and passenger motor vehicles from temporary field employees; and for payment for timber necessarily cut in keeping the boundary line clear, **[\$58,853] \$65,800**; for the share of the United States of the expenses of the International Fisheries Commission under the convention between the United States and Canada, concluded January 29, 1937 (50 Stat. 1351), **[\$31,500] \$35,000**; for the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930 (50 Stat. 1355), **[\$103,100] \$219,500**, of which not to exceed \$50,000 may be transferred to the appropriation for "Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission" contained in the First Deficiency Appropriation Act, 1944, in all, **[\$355,500] \$512,200**, to be disbursed under the direction of the Secretary of State: *Provided*, That sums appropriated for the United States share of the expenses of the International Fisheries Commission and of the International Pacific Salmon Fisheries Commission may, except for the expenses of the members, be advanced to the respective Commissions for the expenses of said Commissions.

[Salaries and expenses, American sections, international commissions:] For an additional amount, fiscal year 1949, for "Salaries and expenses, American sections, international commissions", for special and technical investigations in connection with matters falling within the jurisdiction of the International Joint Commission, United States and Canada, **\$75,000.** (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949; Second Deficiency Appropriation Act, 1948.*)

Appropriated 1949, **\$430,500**Estimate 1950, **\$512,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$415,417	\$430,500	\$512,200
Proposed supplemental estimate due to pay increase		3,630	
Net appropriation available for obligation	415,417	434,130	512,200
Transferred to— "Salaries and expenses, American sections, international commissions (transfer to Interior, Geological Survey)"	—106,100	—103,000	—120,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Salaries and Expenses, American Sections, International Commissions—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—COD.						
Transferred to—Continued						
“Salaries and expenses, American sections, international commissions (transfer to Agriculture, Soil Conservation Service)”	—\$1,900					
“Salaries and expenses, American sections, international commissions (transfer to Federal Security Agency, Public Health Service)”	—81,517	—\$96,487	—\$24,000			
“Restoration of salmon runs, Fraser River System, International Pacific Salmon Fisheries Commission”			—50,000			
Total available for obligation	225,900	234,643	318,200			
Unobligated balance, estimated savings	—6,121					
Total obligations	219,779	234,643	318,200			
OBLIGATIONS BY ACTIVITIES						
1. International Joint Commission, United States and Canada	\$37,407	\$37,560	\$46,250			
2. International Boundary Commission, United States and Canada and Alaska	56,908	58,853	63,820			
3. International Fisheries Commission	27,922	31,500	35,000			
4. International Pacific Salmon Fisheries Commission	97,542	103,100	169,500			
5. Pay increase, Public Law 900		3,630	3,630			
Total obligations	219,779	234,643	318,200			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$140,866	\$163,062	\$215,944			
Cost of Public Law 900		3,630	3,630			
02 Travel	18,119	25,339	34,507			
03 Transportation of things	1,401	1,348	2,268			
04 Communication services	2,376	2,665	4,170			
05 Rents and utility services	916	617	1,604			
06 Printing and binding	1,830	2,873	3,585			
07 Other contractual services	9,604	7,872	12,850			
08 Supplies and materials	20,250	19,175	30,612			
09 Equipment	16,084	8,062	9,030			
10 Lands and structures	8,333					
Total obligations	219,779	234,643	318,200			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000: Commissioner	1	\$9,975	1	\$9,975	1	\$9,975
Grade 6. Range \$7,102 to \$8,060: Engineer to the Commission	1	7,820	1	7,820	1	8,060
Grade 5. Range \$5,905 to \$6,863: Senior geodetic engineer	1	6,384	1	6,623	1	6,863
Grade 3. Range \$4,150 to \$4,902: Topographic engineer	1	4,400	1	4,526	1	4,651
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377: Commissioner	1	9,377	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060: Secretary	1	7,342	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863: Executive assistant to commissioners	1	6,863	1	6,863	1	6,863
Grade 11. Range \$4,902 to \$5,905: Secretary	1	5,404	1	5,654	1	5,654
Grade 8. Range \$3,773 to \$4,526	1	4,526	1	4,526	1	4,526
Grade 6. Range \$3,021 to \$3,773	1	3,773	1	3,773	1	3,773
Grade 5. Range \$2,645 to \$3,397			1	2,645	1	2,770
Grade 3. Range \$2,168 to \$2,620	1	2,168				
United States share of salaries of permanent personnel of Fisheries Commissions (shared equally with Canada)	22	64,434	21	70,393	25	93,359
Total permanent, field	33	132,466	32	139,756	36	163,452
Deduct lapses	5.4	15,878	2.8	9,746	1.4	4,900
Net permanent, field (average number, net salary)	27.6	116,588	29.2	130,010	34.6	158,552
Temporary employment, field		18,851		27,092		49,240
Regular pay in excess of 52-week base		783		263		271
Living and quarters allowances, field		4,644		5,697		7,881
Personal services at rates prior to Public Law 900		140,866		163,062		215,944
Cost of Public Law 900				3,630		3,630
01 Personal services		140,866		166,692		219,574

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

International Information and Educational Activities, Department of State—

[International information and educational activities:] For expenses necessary to enable the Department of State to carry out international information and educational activities as authorized by the United States Information and Educational Exchange Act of 1948 (Public Law 402, approved January 27, 1948) and the Act of August 9, 1939 (22 U. S. C. 501), and to administer the program authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. app. 1641 (b)), including personal services in the District of Columbia; employment, without regard to the civil-service and classification laws, of persons on a temporary basis (not to exceed \$50,000 \$60,000) and aliens within the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946 (22 U. S. C. 801-1158), except [title VII and] title VIII; expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed \$6,000 \$17,000); printing and binding; entertainment within the United States (not to exceed \$13,000); purchase (not to exceed ten) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); advance of funds notwithstanding section 3648 of the Revised Statutes as amended; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease, and construction of necessary buildings thereon; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration and script-writing, by contract or otherwise, acquisition of printed materials, purchase of objects for presentation to foreign governments, schools, or organizations, and information and educational activities outside the continental United States, all without regard to section 3709 of the Revised Statutes; [\$27,000,000,] \$36,000,000, of which \$1,000,000 shall be available for payment of obligations incurred under authority granted under this head in the Department of State Appropriation Act, 1949, to enter into contracts for construction of buildings and acquisition of land, and of which not to exceed \$2,500,000 \$2,922,000 may be transferred to other appropriations of the Department of State: *Provided*, That, notwithstanding the provisions of section 3679 of the Revised Statutes (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of the international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That in the acquisition of leasehold interests payments may be made in advance for the entire term or any part thereof: [*Provided further*, That \$3,000,000 of this appropriation shall be available, without regard to section 3709 of the Revised Statutes, exclusively for the purchase, construction, and improvement of buildings and facilities, purchase and installation of necessary equipment for radio transmission and reception, and the acquisition of land and interest in land outside the continental United States by purchase, lease, rental, or otherwise, without regard to section 355 of the Revised Statutes, but title to any land so acquired shall be approved by the Secretary of State; and, in addition, the Department of State is hereby authorized to enter into contracts for the purposes specified in this proviso, and under the same conditions, in an amount not to exceed \$1,000,000.] *Provided further*, That funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee: *Provided further*, That funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$27,000,000 Estimate 1950, \$36,000,000

* Includes \$4,266,354 for activities previously carried under appropriations as follows:
 "Cooperation with the American Republics" \$3,978,875
 "Salaries and expenses, Department of State" 87,479
 "Salaries and expenses, Foreign Service" 153,620
 "Living and quarters allowances, Foreign Service" 46,380
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION				OBLIGATIONS BY OBJECTS—Con.						
Appropriation or estimate	\$3,000,000	\$27,000,000	\$36,000,000	08 Supplies and materials	\$651,060	\$1,118,721	\$1,402,533			
Proposed supplemental estimate due to pay increase		349,500		09 Equipment	316,013	847,908	498,640			
Applied to contract authorization			—1,000,000	10 Lands and structures	1,596,789	4,000,000	514,900			
Net appropriation available for obligation	3,000,000	27,349,500	35,000,000	11 Grants, subsidies, and contributions	930,313	713,500	1,517,611			
Contract authorization		1,000,000		Total obligations	14,820,352	26,973,748	32,078,000			
Transferred to—				DETAIL OF PERSONAL SERVICES						
“Salaries and expenses, Department of State”	—52,760	—1,216,500	—2,922,000	Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
“Printing and binding, Department of State”		—4,750		Clerical, administrative, fiscal service:						
“Salaries and expenses, Foreign Service”	—12,240	—1,224,338		Grade 15. Range \$9,975 to \$10,000:						
“Printing and binding, Foreign Service”		—5,400		Associate chief of division	2	\$19,975	1	\$10,000	1	\$10,000
“Living and quarters allowances, Foreign Service”		—49,012		Chief of division	1	9,975	1	10,000	1	10,000
“International information and educational activities, Department of State (transfer to Agriculture)”	—11,080			Grade 14. Range \$8,180 to \$9,377:						
“International information and educational activities, Department of State (transfer to Commerce)”	—9,340			Assistant chief of division	1	8,479	2	17,556	2	17,556
“International information and educational activities, Department of State (transfer to Federal Security Agency)”	—15,830			Chief of branch	3	25,437	4	35,112	4	35,112
“International information and educational activities, Department of State (transfer to Interior)”	—7,690			Chief of secretariat			2	17,556	2	17,556
“International information and educational activities, Department of State (transfer to Labor)”	—11,630			Executive officer	1	8,778	2	17,556	2	17,556
Total available for obligation	2,879,430	25,849,500	32,078,000	Educational exchange specialist	1	8,778				
Unobligated balance, estimated savings	—99,078			Special assistant			1	8,778	1	8,778
Obligations incurred	2,780,352	25,849,500	32,078,000	Grade 13. Range \$7,102 to \$8,060:			1	7,342	1	7,581
Comparative transfer from—				Administrative officer						
“Salaries and expenses, Department of State”	8,637,882	77,748		Assistant chief of division	1	7,102				
“Printing and binding, Department of State”	239,380			Assistant executive officer	1	7,581	2	14,684	2	15,162
“Salaries and expenses, Foreign Service”	3,255,059	76,810		Chief of section	7	52,110	15	110,369	15	113,715
“Printing and binding, Foreign Service”	25,879			Economic writer	1	7,342	1	7,342	1	7,581
“Living and quarters allowances, Foreign Service”	476,428	23,190		Liaison officer	1	7,581				
“Cooperation with the American Republics”	1,006,516	946,500		Special assistant	1	7,342	1	7,342	1	7,581
Comparative transfer to—				Special commentary writer			1	7,342	1	7,581
“Salaries and expenses, Department of State”	—898,361			Special correspondent	2	15,162	2	14,684	2	15,162
“Printing and binding, Department of State”	—11,040			Special editor	1	7,102	1	7,342	1	7,581
“Salaries and expenses, Foreign Service”	—664,377			Grade 12. Range \$5,905 to \$6,853:						
“Printing and binding, Foreign Service”	—2,860			Administrative assistant	1	6,384	2	12,290	1	6,145
“Living and quarters allowances, Foreign Service”	—24,506			Administrative officer	4	24,818	3	18,435	3	18,435
Total obligations	14,820,352	26,973,748	32,078,000	Assistant executive officer	1	5,905	1	6,145	1	6,145
OBLIGATIONS BY ACTIVITIES				Chief of branch	1	6,384	1	6,145	1	6,145
1. Planning and coordinating staff		\$29,163	\$83,994	Chief of section	1	5,905	1	6,145	1	6,145
2. Office of International Information:				Communication officer	1	5,905	1	6,145	1	6,145
(a) Office of the director	\$164,173	158,575	214,271	Editor			1	6,145	1	6,145
(b) International press and publications	1,120,792	2,177,722	2,561,850	Executive secretary			2	12,290	2	12,290
(c) International broadcasting	8,026,486	11,600,349	8,603,104	Feature editor	4	23,620	4	24,580	4	24,580
(d) International motion pictures	161,471	2,000,152	2,049,968	Feature writer	2	12,290	3	18,435	3	18,435
3. Office of Educational Exchange:				Film distribution officer	1	6,145	1	6,145	1	6,145
(a) Office of the director		104,972	113,897	Film liaison officer			1	6,145	1	6,145
(b) Libraries and institutes	1,291,754	1,712,733	1,919,420	Program control officer			1	6,145	1	6,145
(c) Exchange of persons	481,973	797,720	1,400,399	News editor	7	42,024	10	61,450	10	61,450
(d) Secretariat of the Interdepartmental Committee on Scientific and Cultural Cooperation	46,656	77,748	82,463	News writer	2	11,810	3	18,435	3	18,435
(e) Programs by participating agencies			4,858,210	Picture editor	1	5,905	2	12,290	2	12,290
4. Public affairs overseas program:				Program evaluation officer			1	5,905	1	5,905
(a) Public affairs overseas program staff, domestic	265,434	479,019	525,791	Technical specialist	1	6,384	1	6,145	1	6,145
(b) International Information and Educational Exchange missions	3,037,813	7,374,295	9,136,000	Visual display editor	4	18,670	4	24,580	4	24,580
5. Federal Bureau of Investigation	132,000	111,800		Writer photographer	1	5,905	5	30,725	8	48,440
6. Moving expenses, New York office	91,800			Grade 11. Range \$4,902 to \$5,905:						
7. Pay increase, Public Law 900		349,500	468,633	Administrative assistant	1	5,905				
Total obligations	14,820,352	26,973,748	32,078,000	Assistant chief of branch			1	5,153	1	5,153
OBLIGATIONS BY OBJECTS				Chief of unit			1	5,153	1	5,153
01 Personal services:				Editor			1	5,153	1	5,153
At rates prior to Public Law 900	\$4,814,139	\$9,628,252	\$12,852,195	Feature writer	2	9,804	3	15,459	3	15,459
Cost of Public Law 900		349,500	468,633	Program control officer			1	5,153	1	5,153
02 Travel	178,472	967,777	941,194	News reporter	2	10,306	2	10,306	2	10,306
03 Transportation of things	172,558	747,322	569,564	News writer	6	30,415	8	41,224	8	41,224
04 Communication services	401,740	909,643	1,095,246	Picture editor	3	15,208	3	15,459	3	15,459
05 Rents and utility services	35,948	99,000	129,222	Program evaluation officer			1	5,153	2	10,055
06 Printing and binding	460,816	702,560	958,248	Reports analyst			1	5,153	1	5,153
07 Other contractual services	5,262,504	6,889,565	6,271,804	Special events officer			1	5,153	1	5,153
Services to be performed by other agencies undistributed at this time			4,858,210	Visual display editor	2	10,055	2	10,306	2	10,306
OBLIGATIONS BY OBJECTS				Visual display specialist			2	10,306	2	10,306
01 Personal services:				Grade 9. Range \$4,150 to \$4,905:						
At rates prior to Public Law 900	\$4,814,139	\$9,628,252	\$12,852,195	Administrative officer	1	4,275				
Cost of Public Law 900		349,500	468,633	Administrative assistant	2	8,676	2	8,800	5	21,502
02 Travel	178,472	967,777	941,194	Program analyst	1	4,150	2	8,800	2	9,052
03 Transportation of things	172,558	747,322	569,564	Divisional assistant			1	4,400	1	4,526
04 Communication services	401,740	909,643	1,095,246	Evaluation officer			1	4,400	1	4,526
05 Rents and utility services	35,948	99,000	129,222	Feature writer	1	4,400	1	4,400	1	4,526
06 Printing and binding	460,816	702,560	958,248	Field staff officer	1	4,275	2	8,800	2	9,052
07 Other contractual services	5,262,504	6,889,565	6,271,804	Film-strip technician	1	4,651				
Services to be performed by other agencies undistributed at this time			4,858,210	Illustrator	2	8,425	3	13,200	3	13,578
OBLIGATIONS BY OBJECTS				News reporter	2	8,550	2	8,800	2	9,052
01 Personal services:				News writer	3	13,452	5	22,000	5	22,630
At rates prior to Public Law 900	\$4,814,139	\$9,628,252	\$12,852,195	Photo librarian			1	4,400	1	4,526
Cost of Public Law 900		349,500	468,633	Photographic technician	3	12,949	2	8,800	2	9,052
02 Travel	178,472	967,777	941,194	Picture editor	1	4,275	1	4,400	1	4,526
03 Transportation of things	172,558	747,322	569,564	Professional exchange specialist			1	4,400	1	4,526
04 Communication services	401,740	909,643	1,095,246	Recording secretary			1	4,400	1	4,526
05 Rents and utility services	35,948	99,000	129,222	Reports analyst			1	4,400	1	4,526
06 Printing and binding	460,816	702,560	958,248	Research editor	1	4,150	1	4,400	1	4,526
07 Other contractual services	5,262,504	6,889,565	6,271,804	Special assistant	1	4,275				
Services to be performed by other agencies undistributed at this time			4,858,210	Special events officer			1	4,400	1	4,526
OBLIGATIONS BY OBJECTS				Grade 7. Range \$3,397 to \$4,150	19	66,552	40	145,920	43	162,111
01 Personal services:				Grade 6. Range \$3,021 to \$3,773	10	33,219	11	37,367	11	38,753
At rates prior to Public Law 900	\$4,814,139	\$9,628,252	\$12,852,195	Grade 5. Range \$2,645 to \$3,397	43	123,757	77	232,867	82	253,046
Cost of Public Law 900		349,500	468,633	Grade 4. Range \$2,394 to \$2,845	85	226,106	123	322,260	137	358,629
02 Travel	178,472	967,777	941,194	Grade 3. Range \$2,168 to \$2,620	38	88,566	51	118,004	57	132,636
03 Transportation of things	172,558	747,322	569,564	Grade 2. Range \$1,954 to \$2,394	6	13,238	6	13,008	5	10,626
04 Communication services	401,740	909,643	1,095,246	Professional service:						
05 Rents and utility services	35,948	99,000	129,222	Grade 8. Range \$9,975 to \$10,000:						
06 Printing and binding	460,816	702,560	958,248	Assistant to director	1	9,975			1	9,975
07 Other contractual services	5,262,504	6,889,565	6,271,804	Assistant chief of division	1	10,000			1	9,975
Services to be performed by other agencies undistributed at this time			4,858,210	Chief of branch	1	9,975				
OBLIGATIONS BY OBJECTS				Chief of division	2	19,975	4	40,000	4	40,000
01 Personal services:				Chief of international radio frequency			1	10,000	1	10,000
At rates prior to Public Law 900	\$4,814,139	\$9,628,252	\$12,852,195	Coordinator	1	10,000				
Cost of Public Law 900		349,500	468,633	Deputy director	1	10,000	2	20,000	2	20,000
02 Travel	178,472	967,777	941,194	Director of office	1	10,000	2	20,000	2	20,000
03 Transportation of things	172,558	747,322	569,564	Director of staff			1	10,000	2	19,975
04 Communication services	401,740	909,643	1,095,246	Executive director			1	10,000	1	10,000
05 Rents and utility services	35,948	99,000	129,222	Executive secretary			1	10,000	1	10,000
06 Printing and binding	460,816	702,560	958,248	Planning adviser			2	20,000	1	10,000
07 Other contractual services	5,262,504	6,889,565	6,271,804	Special assistant	1	9,975	2	20,000	2	20,000
Services to be performed by other agencies undistributed at this time			4,858,210							

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, Department of State—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued			
Grade 7. Range \$8,180 to \$9,377:			
Attestation officer	1 \$8,180	1 \$8,479	1 \$8,479
Chief of branch	5 41,498	14 118,706	14 118,706
Chief of division	2 16,659		
Chief of section	3 25,135		
Executive secretary	1 8,180		
Frequency engineer		1 8,479	1 8,479
Program officer	1 9,376	1 8,479	2 16,958
Radio frequency specialist		1 8,479	1 8,479
Special assistant	1 9,077	1 8,479	1 8,479
Technical adviser		1 8,479	3 24,839
Grade 6. Range \$7,102 to \$8,060:			
Assistant to chief of division	1 7,342	1 7,342	1 7,342
Chief of branch	4 28,408		2 14,684
Chief of relay bases	1 7,102	1 7,342	1 7,342
Chief of section	5 36,230	25 183,550	27 197,994
Special assistant		1 7,342	
Liaison officer	1 7,342		
Film utilization officer			1 7,102
Program analyst	1 7,581	3 22,026	4 29,308
Regional specialist	2 14,922	1 7,342	1 7,342
Grade 5. Range \$5,905 to \$6,863:			
Assistant chief of section	1 6,384	2 12,290	
Chief of section	5 30,240	2 12,290	
Chief of unit	1 5,905	4 24,580	4 24,580
Educational specialist		1 6,145	1 6,145
Field service officer		1 6,145	1 6,145
Film program specialist		1 6,145	1 6,145
Film utilization officer		1 6,145	2 12,050
Program planning officer	1 6,384		
Program analyst	1 5,905	1 6,145	1 6,145
Program officer		1 6,145	1 6,145
Radio engineer	1 6,145	2 12,290	2 12,290
Relay liaison engineer			1 5,905
Research assistant		1 6,145	1 6,145
Regional specialist	3 17,955	6 36,870	7 42,775
Grade 4. Range \$4,902 to \$5,905:			
Assistant coordinator	1 5,153		
Assistant chief of section	2 10,054		
Chief of section	1 5,153		
Chief of unit	5 26,517		
Color technician		1 5,153	1 5,153
Editor		1 5,153	1 5,153
Field program officer	1 4,902	4 20,612	4 20,612
Field service officer	1 4,902	3 15,459	4 20,612
Foreign affairs analyst	1 4,902	2 10,306	2 10,306
Government document specialist		1 5,153	1 5,153
Professional exchange specialist		4 20,612	4 20,612
Program analyst	1 5,153		
Program officer	1 5,153	4 20,612	4 20,612
Radio engineer		1 5,153	1 5,153
Regional specialist	2 9,804	3 15,459	4 15,459
Special service officer		3 15,459	3 15,459
Grade 3. Range \$4,150 to \$4,902:			
Arts and monuments specialist	1 4,150	1 4,275	1 4,400
Assistant chief of branch		1 4,275	1 4,400
Assistant field program officer	1 4,275	2 8,550	2 8,800
Assistant to chief of branch		2 8,550	2 8,800
Chief of unit	1 4,526		
Divisional assistant	1 4,150		
Editor	1 4,902		
Field service officer	1 4,275	4 17,100	4 17,600
Film training officer		1 4,275	1 4,400
Film utilization officer		1 4,275	1 4,400
Foreign affairs analyst	1 4,150		
Government document specialist	1 4,525		
Professional assistant	1 4,526	6 25,650	7 30,550
Program information analyst		1 4,275	1 4,400
Program officer		2 8,550	2 8,800
Regional specialist	3 13,074	4 17,100	5 21,750
Special service officer	3 12,950	4 17,100	4 17,600
Grade 2. Range \$3,397 to \$4,150	13 46,298	25 88,075	29 104,788
Grade 1. Range \$2,645 to \$3,397	3 8,185	7 19,390	9 25,562
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150	1 3,773		
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168			1 1,822
Total permanent, departmental	390 1,688,487	626 2,790,007	680 3,036,088
Deduct lapses	77.8 344,726	61.7 235,742	39.6 205,149
Net permanent departmental (average number, net salary)	312.2 1,343,761	564.3 2,554,265	640.4 2,830,939
Temporary employment, departmental	4,916		
W. A. E. employment, departmental	2,090	1,800	4,750
Regular pay in excess of 52-week base	17,563	11,080	11,677
Overtime and holiday pay, departmental	2,355	1,986	4,770
Night-work differential, departmental	1,032	1,304	1,649
All personal services, departmental	1,371,717	2,570,435	2,853,785

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Associate chief of division	1 \$9,975	3 \$30,000	3 \$30,000
Chief of branch	1 9,975	2 20,000	2 20,000
Chief of division	1 10,000	1 10,000	1 10,000
Chief of section		4 40,000	4 40,000
Grade 14. Range \$8,180 to \$9,377:			
Assistant chief of branch	2 16,659	3 26,334	4 34,514
Assistant chief of section		5 43,890	4 35,112
Chief of branch	1 8,180	2 17,556	2 17,556
Chief of section		1 8,778	2 16,958
Chief of unit			1 8,479
Industrial liaison officer		1 8,778	1 8,778
Newsreel liaison officer	1 9,377	1 8,778	1 8,778
Special assistant		2 17,556	2 17,556
Grade 13. Range \$7,102 to \$8,060:			
Assistant to chief of branch	1 7,342	1 7,342	1 7,581
Assistant chief of section		1 7,342	1 7,581
Chief of section	2 15,162	6 44,052	7 52,588
Chief of unit	1 7,342	4 29,368	3 22,743
Economic analyst		1 7,342	1 7,581
Language editor		29 212,918	26 197,106
Liaison officer	1 7,102	7 51,394	3 22,743
Political analyst		2 14,684	2 15,162
Radio commentator	1 7,342		
Radio information officer	1 7,581		
Radio information specialist	10 72,458	10 73,420	10 75,810
Special assistant	1 7,342		
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer	1 6,145	2 12,290	2 12,290
Assistant chief of section	1 6,145	1 6,145	1 6,145
Bilingual monitor		3 18,435	3 18,435
Chief of section		3 18,435	3 18,435
Communications officer	1 6,145	1 6,145	1 6,145
Dramatic writer		3 18,435	3 18,435
Editor	1 6,145	1 6,145	2 12,050
Feature writer		4 24,580	4 24,580
Laboratory technician		1 6,145	1 6,145
Language editor	8 47,240		
Music specialist		1 6,145	1 6,145
News editor	2 12,768	2 12,290	2 12,290
Newsreel production officer		1 6,145	1 6,145
News writer		10 61,450	13 79,165
Printing specialist	1 6,264	1 6,145	1 6,145
Producer	2 12,768	10 61,450	12 73,260
Producer announcer		3 18,435	3 18,435
Production operations supervisor			2 11,810
Publications editor	1 5,905		
Radio commentator	2 12,290	21 129,045	36 221,180
Radio script editor	2 12,290	3 18,435	3 18,435
Recording director	1 6,145	3 18,435	3 18,435
Reception officer	1 6,384	3 18,435	3 18,435
Script writer	3 18,435	15 92,175	3 18,435
Technical assistant	1 5,905		
Grade 11. Range \$4,902 to \$5,905:			
Administrative assistant		1 5,153	1 5,153
Announcer	1 4,902		
Assistant to chief of branch		1 5,153	1 5,153
Chief of section	2 10,306	1 5,153	1 5,153
Copy editor	1 5,153	1 5,153	1 5,153
Dramatic writer		1 5,153	1 5,153
Editor		1 5,153	2 10,055
Engineer	3 15,208	4 20,612	5 25,514
Feature editor	1 4,902	1 5,153	1 5,153
Managing editor	1 4,902	1 5,153	1 5,153
Music specialist	1 5,404	1 5,153	2 10,055
News writer	1 4,902	2 10,306	2 10,306
Operations manager	1 5,404	1 5,153	1 5,153
Picture editor	1 4,902	1 5,153	1 5,153
Producer	6 31,168	9 46,377	4 20,612
Publications editor	1 4,902	1 5,153	1 5,153
Publications writer	1 4,902	1 5,153	1 5,153
Script writer	19 96,148	96 494,688	96 494,688
Reception officer		1 5,153	1 5,153
Grade 10. Range \$4,526 to \$5,278:			
Projectionist	1 5,027	1 4,777	1 4,777
Grade 9. Range \$4,150 to \$4,902:			
Administrative assistant	1 4,400	6 26,400	6 27,156
Assistant chief of section		2 8,800	2 9,052
Business manager	1 4,400	1 4,400	1 4,526
Chief of branch	1 4,651		
Editor		1 4,400	1 4,526
Editorial assistant		1 4,400	1 4,526
Engineer	2 8,550	2 8,800	2 9,052
Illustrator	1 4,150	1 4,400	1 4,526
Illustration artist			1 4,150
Monitor-translator		10 44,000	10 45,260
Music specialist		4 17,600	3 13,955
Picture editor		1 4,400	2 8,676
Producer	2 8,300	2 8,800	6 25,652
Publications writer	1 4,150	1 4,400	1 4,526
Radio program assistant			2 8,300
Receptionist	3 12,450	3 13,200	3 13,578
Russian editor	1 4,150	2 8,800	2 9,052
Studio manager	1 4,400	2 8,800	2 9,052
Script writer	4 16,724		
Survey assistant		4 17,600	4 18,104
Translations supervisor	1 4,400	1 4,400	1 4,526
Translator announcer	5 21,375	39 171,600	45 201,422
Traffic manager		2 8,800	2 9,052
Grade 8. Range \$3,773 to \$4,526	1 4,024	8 30,048	8 30,938
Grade 7. Range \$3,397 to \$4,150	12 42,896	30 109,440	29 109,793
Grade 6. Range \$3,021 to \$3,773	2 6,292	8 27,176	9 31,205
Grade 5. Range \$2,645 to \$3,397	23 66,976	48 145,008	50 154,795

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 4. Range \$2,394 to \$2,845	29	\$74,089	91	\$238,420	99	\$258,610
Grade 3. Range \$2,168 to \$2,620	23	56,114	51	118,269	49	112,725
Grade 2. Range \$1,954 to \$2,394	4	9,350	8	17,344	13	27,182
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief of section	1	8,180				
Grade 6. Range \$7,102 to \$8,060:						
Chief engineer	1	7,342	1	7,342	1	7,342
Chief of section			2	14,684	2	14,684
Research specialist			1	7,342	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Art director	1	6,145	1	6,145	1	6,145
Assistant chief engineer			1	6,145	1	6,145
Chief of research library	1	6,384				
Maintenance engineer			1	6,145	1	6,145
Master control engineer	5	31,441	2	12,290	2	12,290
Radio engineer			3	18,435	3	18,435
Radio propagation specialist			1	6,145	1	6,145
Receiving station supervisor					1	5,905
Receptionist	1	5,905				
Transmitter supervisor			1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Chief of branch			1	5,153	1	5,153
Maintenance engineer	3	18,960	7	36,071	9	45,875
Master control engineer	8	42,978	7	36,071	7	36,071
Radio engineer			4	20,612	6	30,416
Recording engineer	1	5,153	1	5,153	4	19,859
Studio engineer	1	4,902	1	5,153	3	14,957
Grade 3. Range \$4,150 to \$4,902:						
Frequency engineer	1	4,400	1	4,275	1	4,400
Radio engineer	5	21,374	5	21,375	5	22,000
Recording engineer	5	22,378	17	72,675	17	74,800
Research specialist			2	8,550	2	8,800
Studio engineer	9	39,225	20	85,500	20	88,000
Grade 2. Range \$3,397 to \$4,150	11	39,250	7	24,661	7	25,636
Grade 1. Range \$2,645 to \$3,397			1	2,770	1	2,896
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845	1	2,469				
Grade 4. Range \$2,168 to \$2,620	1	2,168	2	4,488	2	4,488
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	2	4,863	3	8,085	3	8,085
Total permanent, field	270		717		763	
Deduct lapses	22.1		269.8		47.4	
		97,363		1,276,574		201,190
Net permanent, field (average number, net salary)	247.9		447.2		715.6	
		1,109,938		2,067,880		3,357,795
Temporary employment, field		40,003		60,000		65,213
W. A. E. employment, field		20,887		43,200		72,750
Regular pay in excess of 52-week base		13,639		12,863		13,688
Overtime and holiday pay, field		11,544		12,854		56,530
Night-work differential, field		11,193		12,849		49,151
Additional pay for service abroad, field		12,162		15,984		17,495
All personal services, field		1,219,366		2,225,630		3,632,622
Foreign Service:						
Foreign Service officers:						
Class 2. Range \$10,000 to \$11,900			1	10,000	1	10,000
Class 3. Range \$8,000 to \$9,900			8	65,500	8	67,300
Class 4. Range \$6,000 to \$7,900			22	141,000	23	152,700
Class 5. Range \$4,500 to \$5,900			28	122,300	29	129,800
Class 6. Range \$3,300 to \$4,400			21	80,000	21	82,500
Foreign Service reserve officers:						
Class 1. Range \$12,000 to \$13,500	1	12,000	1	12,000	1	12,400
Class 2. Range \$10,000 to \$11,900	5	50,700	5	50,700	5	52,450
Class 3. Range \$8,000 to \$9,900	9	76,900	19	157,900	23	192,600
Class 4. Range \$6,000 to \$7,900	54	356,800	83	541,200	93	617,600
Class 5. Range \$4,500 to \$5,900	19	99,700	41	196,500	45	219,300
Class 6. Range \$3,300 to \$4,400	8	34,800	11	45,100	11	45,600
Foreign Service staff officers and employees:						
Class 1. Range \$8,820 to \$10,000	1	10,000				
Class 2. Range \$8,100 to \$9,120			1	8,100	1	8,100
Class 3. Range \$7,380 to \$8,340			2	14,760	2	15,240
Class 4. Range \$6,660 to \$7,620	2	13,800	2	13,320	2	13,320
Class 5. Range \$6,120 to \$7,140	11	69,360	19	117,480	21	131,460
Class 6. Range \$5,580 to \$6,480	6	37,080	4	24,480	4	25,020
Class 7. Range \$5,040 to \$5,940	9	46,080	22	111,960	23	118,980
Class 8. Range \$4,500 to \$5,400	11	54,000	19	86,580	21	96,860
Class 9. Range \$3,960 to \$4,860	15	62,280	56	226,440	61	251,460
Class 10. Range \$3,600 to \$4,500	10	45,000	1	4,320	1	4,320
Class 11. Range \$3,240 to \$3,960	35	125,340	62	212,120	62	281,820
Class 12. Range \$2,880 to \$3,600	4	12,120	30	86,760	33	97,200
Class 13. Range \$2,520 to \$3,240	1	2,520	5	14,040	5	14,400
Class 14. Range \$2,160 to \$2,880	3	7,200	47	105,480	47	109,320
Class 21. Range \$900 to \$1,260	1	900	1	900	1	960
Alien employees	863		1,647		2,050	
		969,259		1,973,206		2,515,938
Total permanent, Foreign Service	1,068		2,158		2,614	
Deduct lapses	196.8		103		107.2	
		348,533		421,986		224,653
Net permanent, Foreign Service (average number, net salary)	871.2		2,055		2,506.8	
		1,737,306		4,000,460		5,041,995
Regular pay in excess of 52-week base		24,381		17,035		20,256

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, Foreign Service	\$9,447		\$1,888
Hardship post differential, Foreign Service		\$40,279	55,956
Night-work differential, Foreign Service			9,534
Living and quarters allowances, Foreign Service	451,922	774,413	1,236,159
All personal services, Foreign Service	2,223,056	4,832,187	6,365,788
Personal services at rates prior to Public Law 900	4,814,139	9,628,252	12,852,195
Cost of Public Law 900		349,500	468,633
01 Personal services	4,814,139	9,977,752	13,320,828

Cooperation With the American Republics—

Cooperation with the American Republics: For expenses necessary to enable the Secretary of State to meet the obligations of the United States under the Convention for the Promotion of Inter-American Cultural Relations between the United States and the other American Republics, signed at Buenos Aires, December 23, 1936, and to carry out the purposes of the Act entitled "An Act to authorize the President to render closer and more effective the relationship between the American Republics", approved August 9, 1939 (22 U. S. C. 501), and to supplement appropriations available for carrying out other provisions of law authorizing related activities, including the establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease for the duration of the experiments and demonstrations, and construction of necessary buildings thereon; such expenses to include personal services in the District of Columbia; not to exceed \$150,000 for printing and binding; temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$5,000 for entertainment; not to exceed \$5,000 for expenses of attendance at meetings or conventions of societies and associations concerned with the furtherance of the purposes hereof; and, under such regulations as the Secretary of State may prescribe, tuition, compensation, allowances and enrollment, laboratory, insurance, and other fees incident to training, including traveling expenses in the United States and abroad in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, of educational, professional, and artistic leaders, and professors, students, internes, and persons possessing special scientific or other technical qualifications, who are citizens of the United States or the other American Republics; and the actual expenses of preparing and transporting to their former homes the remains of such persons, not United States Government employees, who may die while away from their homes under the authority of this appropriation: *Provided*, That the Secretary of State is authorized under such regulations as he may adopt, to pay the actual transportation expenses and not to exceed \$10 per diem in lieu of subsistence and other expenses, of citizens of the other American Republics while traveling in the Western Hemisphere, without regard to the Standardized Government Travel Regulations, and to make advances of funds notwithstanding section 3648 of the Revised Statutes as amended by the Act of August 2, 1946, Public Law 600; traveling expenses of members of advisory committees in accordance with section 2 of said Act of August 9, 1939; purchase (not to exceed three) and hire of passenger motor vehicles; rental of boats, \$4,100,000; and the Secretary of State, or such official as he may designate is hereby authorized, in his discretion, and, subject to the approval of the President, to transfer from this appropriation to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the other American Republics any part of this amount for direct expenditure by such department or independent establishment for the purposes of this appropriation and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, or independent establishment to which amounts are transferred: *Provided further*, That this appropriation shall be available to make contracts with, and grants of money or property to, nonprofit institutions in the United States and the other American Republics, including the distribution of materials and other services in the fields of education and travel, arts and sciences, publications, the radio, the press, and the cinema. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Appropriated 1949, \$4,100,000

NOTE.—Estimate of \$3,978,875 for activities previously carried under this title have been transferred in the estimates to "International information and educational activities, Department of State." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

Cooperation With the American Republics—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,900,000	\$4,100,000	-----
Proposed supplemental estimate due to pay increase.....	-----	80,873	-----
Prior year balance available.....	100,000	-----	-----
Total available for obligation.....	4,000,000	4,180,873	-----
Transferred to—			
“Cooperation with the American Republics (transfer to Department of Agriculture)”.....	-1,174,092	-1,218,940	-----
“Cooperation with the American Republics (transfer to Bureau of the Budget)”.....	-32,769	-24,000	-----
“Cooperation with the American Republics (transfer to Department of Commerce)”.....	-691,325	-753,944	-----
“Cooperation with the American Republics (transfer to Federal Security Agency)”.....	-590,951	-642,243	-----
“Cooperation with the American Republics (transfer to Federal Works Agency)”.....	-----	-2,900	-----
“Cooperation with the American Republics (transfer to Housing and Home Finance Agency)”.....	-3,000	-4,000	-----
“Cooperation with the American Republics (transfer to Department of the Interior)”.....	-266,974	-275,020	-----
“Cooperation with the American Republics (transfer to Department of Labor)”.....	-89,719	-160,709	-----
“Cooperation with the American Republics (transfer to Library of Congress)”.....	-43,137	-29,717	-----
“Cooperation with the American Republics (transfer to National Gallery of Art)”.....	-5,800	-----	-----
“Cooperation with the American Republics (transfer to Smithsonian Institution)”.....	-94,882	-102,700	-----
Undistributed allocation.....	-----	-20,200	-----
Total available for obligation.....	1,007,351	946,500	-----
Unobligated balance, estimated savings.....	-5,751	-----	-----
Obligations incurred.....	1,001,600	946,500	-----
Comparative transfer to “International information and educational activities, Department of State”.....	-1,001,600	-946,500	-----
Total direct obligations.....	-----	-----	-----
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	4,916	-----	-----
Comparative transfer to “International information and educational activities, Department of State”.....	-4,916	-----	-----
Total reimbursable obligations.....	-----	-----	-----
Total obligations.....	-----	-----	-----

PHILIPPINE REHABILITATION

Salaries and Expenses, Philippine Rehabilitation, Department of State—

[Philippine rehabilitation:] For expenses necessary to carry out the provisions of titles III and V of the Philippine Rehabilitation Act of 1946 (50 U. S. C. App. 1781–1791, 1801), hereinafter called the Act, without regard, outside the United States, to section 3709 of the Revised Statutes, as amended, including personal services in the District of Columbia, and employment of personnel outside the continental United States without regard to civil-service and classification laws; temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [purchase of nineteen and] hire of passenger motor vehicles; hire, maintenance, operation, and repair of aircraft; purchase of health and accident insurance for trainees (for whom such benefits are not otherwise allowed) while in the United States in pursuance of training programs; actual expenses of preparing and transporting to their former homes the remains of trainees who may die [while] away from [such homes under the authority of this Act] *their homes while participating in activities authorized under this appropriation*; advances of funds to trainees, such advancements to be deducted from allowances due to such trainees; not to exceed \$28,645 for a health-service program as authorized by law (5 U. S. C. 150); [not to exceed \$150 for deposit in the Treasury for penalty mail (39 U. S. C. 321d);] printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); expenses of attendance at meetings of

organizations concerned with the furtherance of the purposes hereof; compilation, printing, and distribution, in the Philippine Islands or the United States, of charts, reports, and publications pertaining to the various programs set forth in the Act; acquisition of sites for the construction of additional buildings, and furnishing and equipping of buildings acquired or constructed, under section 501 of the Act; and acquisition of quarters in the Philippines to house employees of the United States Government, including military personnel, by purchase, rental (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, or construction and necessary repairs and alterations to and maintenance of such quarters; amounts as follows: (a) For carrying out the provisions of sections 302, 303, 304, and 305 of title III of the Act, [\$18,924,000] \$17,789,850; and (b) for carrying out sections 306, 307, 308, 309, 310, and 311 of said title III, [\$2,449,000] \$2,376,548; in all, [\$21,373,000, to be available on July 1, 1948, and to remain available until June 30, 1950, and, in addition, the Public Roads Administration, Federal Works Agency, is authorized to enter into contracts for the purposes of section 302 (a) of the Act in an amount not to exceed \$14,000,000, and the Philippine War Damage Commission is authorized to incur obligations for the payment of claims for compensation under section 304 of the Act in an amount not exceeding \$12,400,000] \$20,166,398: *Provided*, That this appropriation [and the appropriation under this head in the Department of State Appropriation Act, 1948], together with the limitations included [in said appropriations] *herein*, shall be consolidated with the appropriation and limitations under this head in the [Third Deficiency Appropriation Act, 1946] *Department of State Appropriation Act, 1949: Provided further*, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 that would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act, nor shall any part of this appropriation be available for expanding any public works project authorized by law to be replaced or rehabilitated beyond such as may be justified by sound engineering practice and which can be accomplished within the amount authorized to be appropriated: *Provided further*, That the total amount that may be obligated for the entire accomplishment of section 307 (a) of title III of such Act shall not exceed \$8,000,000: *Provided further*, That this appropriation shall be available to make contracts with nonprofit institutions in the United States and the Philippines in connection with training programs: *Provided further*, That sums from the foregoing applicable appropriations may be transferred directly to and merged with the appropriations contemplated in section 306 (b) of the Act to reimburse said latter appropriations for expenditures therefrom for the purpose hereof: *Provided further*, That the construction of diplomatic and consular establishments of the United States in the Philippine Islands shall be without regard to the proviso contained in title 22 of the United States Code, section 295a: *Provided further*, That the Secretary of State, or such official as he may designate, is authorized to transfer from any of the foregoing amounts to any department or independent establishment of the Government for participation in the foregoing programs, sums for expenditure by such department or establishment for the purposes hereof, and sums so transferred shall be available for expenditure in accordance with the provisions hereof and, to the extent determined by the Secretary of State, in accordance with the law governing expenditures of the department or establishment to which transferred: *Provided further*, That transfers of funds to participating agencies for the programs set forth in sections 302 to 305 of the Act shall be approved by the President prior to such transfer. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.*)

Appropriated 1949, \$21,373,000

Estimate 1950, \$20,166,398

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$42,500,000	\$21,373,000	\$20,166,398
Applied to contract authorization:			
Transfer to Federal Works Agency, Public Roads Administration.....	-----	-----	-4,000,000
Transfer to Philippine War Damage Commission.....	-----	-----	-12,400,000
Net appropriation available for obligation.....	42,500,000	21,373,000	3,766,398
Contract authorization.....	-----	26,400,000	-----
Prior year balance available.....	10,127,066	7,879,758	247,067
Transferred to—			
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Works Agency, Public Roads Administration)”:			
Appropriated funds.....	-11,137,500	-3,616,254	-801,398
Contract authorization.....	-----	-14,000,000	-----

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of the Army, Corps of Engineers)”	—\$5,950,000	—\$2,882,781	-----
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Philippine War Damage Commission)”	-----	-----	-----
Appropriated funds	—16,907,026	—15,810,915	—\$423,851
Contract authorization	-----	—12,400,000	-----
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Security Agency, Public Health Service)”	—1,150,000	—1,357,000	—117,000
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to United States Maritime Commission)”	—130,862	—135,113	—234,682
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Civil Aeronautics Administration)”	—3,246,925	—2,410,503	—268,998
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Weather Bureau)”	—526,640	—845,844	—494,574
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Interior, Fish and Wildlife Service)”	—783,097	—911,874	—920,000
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Department of Commerce, Coast and Geodetic Survey)”	—242,555	—371,714	—345,317
“Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Federal Security Agency, Public Health Service)”	—25,000	—31,170	—28,645
Total available for obligation	12,527,461	879,590	379,000
Balance available in subsequent year	—7,879,758	—247,067	-----
Total obligations	4,647,703	632,523	379,000

OBLIGATIONS BY ACTIVITIES			
1. Restoration and improvement of United States property	\$3,832,350	\$165,753	-----
2. Employee housing	815,353	379,000	\$366,194
3. Secretarial services	-----	2,655	2,781
4. Pay increase, Public Law 900	-----	990	990
5. Undistributed	-----	84,125	9,035
Total obligations	4,647,703	632,523	379,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$197,609	\$200,855	\$228,930
Cost of Public Law 900	-----	990	990
02 Travel	2,574	2,600	-----
03 Transportation of things	4,338	10,000	-----
04 Communication services	693	1,000	797
05 Rents and utility services	8,525	6,500	37,078
07 Other contractual services	2,441,978	144,500	93,420
08 Supplies and materials	102,619	20,000	8,750
09 Equipment	342,567	1,128	-----
10 Lands and structures	1,546,800	160,825	-----
Undistributed	-----	84,125	9,035
Total obligations	4,647,703	632,523	379,000

DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber
Clerical, administrative, fiscal service:			
Grade 5. Range \$2,645 to \$3,397	-----	-----	1
Regular pay in excess of 52-week base	-----	10	11
All personal services, departmental (average number, net salary)	-----	-----	1
Field:			
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:	-----	-----	1
Project manager	-----	6,145	1
Grade 11. Range \$4,902 to \$5,905:	-----	-----	1
Superintendent	-----	5,153	5,153
Unclassified	346	\$247,680	209
Total permanent, field	346	247,680	211
Deduct:			
Lapses	73	52,321	10.1
Quarters furnished	-----	2,500	-----
Net permanent, field (average number, net salary)	273	195,359	181
Regular pay in excess of 52-week base	-----	2,250	845

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of quarters and living allowances, field	-----	\$6,600	\$6,600
All personal services, field	\$197,609	198,200	226,149
Personal services at rates prior to Public Law 900	197,609	200,855	228,930
Cost of Public Law 900	-----	990	990
01 Personal services	197,609	201,845	229,920

MISCELLANEOUS

Assistance to Greece and Turkey, Executive Office of the President (Allotment to State) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Prior year balance available	\$686,414	\$920,763	-----
Transferred from “Assistance to Greece and Turkey, Executive Office of the President”	50,270,000	400,000	-----
Total available for obligation	50,956,414	1,320,763	-----
Balance available in subsequent year	—920,763	-----	-----
Unobligated balance, estimated savings	-----	—416,321	-----
Total direct obligations	50,035,651	904,442	-----
For Reimbursable Obligations			
Reimbursements for services performed	482,500	-----	-----
Total obligations (see consolidated schedules under “Funds appropriated to the President, Assistance to Greece and Turkey”)	50,518,151	904,442	-----

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President (Allotment to State) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Transferred from “Care, handling, and disposal of surplus property abroad, Executive Office of the President”	-----	\$1,000,000	-----
For Reimbursable Obligations			
Reimbursements for services performed	-----	397	-----
Total obligations (see consolidated schedules under “Funds appropriated to the President, Care, handling, and disposal of surplus property abroad”)	-----	1,000,397	-----

China Aid, Executive Office of the President (Allotment to State) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from “China aid, Executive Office of the President”	-----	\$35,000	-----
Total obligations (see consolidated schedules of Funds appropriated to the President, Assistance to China)	-----	35,000	-----

Displaced Persons Commission (Allotment to State) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from “Displaced Persons Commission”	-----	\$763,000	\$950,000
Total obligations (see consolidated schedule under Displaced Persons Commission)	-----	763,000	950,000

MISCELLANEOUS—Continued

Foreign Aid, Austria, France and Italy, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France and Italy, Executive Office of the President".....	\$270,394,778		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid).....	270,394,778		

International Children's Emergency Fund of the United Nations, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "International children's emergency fund of the United Nations, Executive Office of the President".....	\$40,000,000	\$35,000,000	
Prior year balance available.....		7,204,197	
Total available for obligation.....	40,000,000	42,204,197	
Balance available in subsequent year.....	-7,204,167		
Total obligations.....	32,795,833	42,204,167	
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$32,795,833	\$42,204,167	

Liquidation, Information and Cultural Program, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,430,000		
Unobligated balance, estimated savings.....	-201,448		
Total obligations.....	1,228,552		
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$30,685		
2. Broadcasting.....	264,227		
3. Press and publications.....	30,791		
4. Motion pictures.....	170,786		
5. Libraries and institutes.....	4,262		
6. Exchange of persons.....	10,176		
7. Overseas supervision.....	65,542		
8. Overseas operations.....	652,083		
Total obligations.....	1,228,552		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$914,275		
02 Travel.....	137,022		
03 Transportation of things.....	85,347		
04 Communication services.....	1,471		
05 Rents and utility services.....	22,408		
07 Other contractual services.....	65,894		
08 Supplies and materials.....	2,074		
09 Equipment.....	61		
Total obligations.....	1,228,552		

Publication and Sale of Victory Magazine, Office of War Information (Transfer to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$198,927		
Carried to surplus fund.....	-198,927		
Total obligations.....			

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President".....	\$36,940,941		
Unobligated balance, estimated savings.....	-117,623		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries).....	36,823,318		

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$332,637	\$214,767	\$84,094
Transferred from "Salaries and expenses, American sections, international commissions".....			50,000
Total available for obligation.....	332,637	214,767	134,094
Balance available in subsequent years.....	-214,767	-84,094	-34,094
Total obligations.....	117,870	130,673	100,000
OBLIGATIONS BY ACTIVITIES			
1. Office administration.....	\$26,793	\$13,000	\$6,000
2. Hell's Gate fishways.....	29,227	38,673	75,000
3. Other natural obstructions to migration.....	61,200	2,500	
4. Spawning stream improvement.....	650	16,500	16,000
5. Biological and engineering survey of barren areas.....		10,000	3,000
6. Restoration of flood damage.....		50,000	
Total obligations.....	117,870	130,673	100,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$67,012	\$53,045	\$22,370
02 Travel.....	3,894	6,975	2,300
03 Transportation of things.....	3,606	3,825	625
04 Communication services.....	714	650	400
05 Rents and utility services.....	7,778	4,925	1,125
06 Printing and binding.....	191	150	150
07 Other contractual services.....	3,381	3,450	2,125
08 Supplies and materials.....	19,430	25,200	7,600
09 Equipment.....	9,326	755	505
10 Lands and structures.....	1,719	31,698	62,800
11 Grants, subsidies, and contributions.....	187		
13 Refunds, awards, and indemnities.....	632		
Total obligations.....	117,870	130,673	100,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Unclassified:						
Permanent employment.....	25	\$48,930	10	\$35,390	5	\$18,740
Temporary employment.....	119	85,094	42	70,700	17	26,000
All personal services, field.....	144	134,024	52	106,090	22	44,740
Deduct one-half personal services chargeable to Canada.....		67,012		53,045		22,370
01 Personal services.....		67,012		53,045		22,370

Salaries and Expenses, International Refugee Organization, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$71,073,900		
Transferred to "Salaries and expenses, International Refugee Organization, Department of State (transfer to Department of the Army)".....	-8,937,000		
Total available for obligation.....	62,136,900		
Unobligated balance, estimated savings.....	-49,000		
Obligations incurred.....	62,087,900		
Comparative transfer to "United States participation in international organizations".....	-62,087,900		
Total obligations.....			

Salaries and Expenses, Marketing Services (Transfer to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, marketing services," Federal Seed Act, Department of Agriculture.....	\$250		
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	\$250		

Salaries and Expenses, Surplus Property Disposal, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,650,000		
Unobligated balance, estimated savings.....	-275,304		
Total obligations.....	2,374,696		
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$2,039,853		
02 Travel.....	137,462		
03 Transportation of things.....	1,412		
04 Communication services.....	53,253		
05 Rents and utility services.....	69,457		
06 Printing and binding.....	2,852		
07 Other contractual services.....	53,140		
08 Supplies and materials.....	15,459		
09 Equipment.....	1,808		
Total obligations.....	2,374,696		

United States Contributions to International Commissions, Congresses and Bureaus—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,605,593		
Unobligated balance, estimated savings.....	-9,096		
Obligations incurred.....	3,596,497		
Comparative transfer to "United States participation in international organizations".....	-3,596,497		
Total obligations.....			

United States Participation in United Nations—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,578,240		
Unobligated balance, estimated savings.....	-441,427		
Obligations incurred.....	12,136,813		
Comparative transfer to "United States participation in international organizations".....	-12,136,813		
Total obligations.....			

United States Participation in the United Nations Educational, Scientific, and Cultural Organization—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,703,385		
Comparative transfer to—"Salaries and expenses, Department of State".....	-163,617		
"United States participation in international organizations".....	-3,539,768		
Total obligations.....			

Valley Gravity Canal and Storage Project, Texas (Transfer to State)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$20		
Carried to surplus fund.....	-20		
Total obligations.....			

Working Fund, State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$160,476	\$671,528	
Advanced from—		11,000	
Department of Commerce.....			
Federal Security Agency.....	30,000		
National Military Establishment:			
Department of the Air Force.....	975,303		
Department of the Army.....	57,129	24,963	
Department of the Navy.....	6,000		
Veterans Administration.....	5,000	5,000	
Total available for obligation.....	1,233,908	712,491	
Balance available in subsequent year.....	-671,528		
Carried to surplus fund.....	-70,918	-64,271	
Total obligations.....	491,462	648,220	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$17,149	\$2,100	
02 Travel.....	2,284	800	
03 Transportation of things.....	4,051		
04 Communication services.....	23,315	17,124	
05 Rents and utility services.....	2,745		
07 Other contractual services.....	52,302	24,963	
08 Supplies and materials.....	7,911	20,690	
09 Equipment.....	956		
11 Grants, subsidies, and contributions.....	380,749	552,543	
13 Refunds, awards, and indemnities.....		30,000	
Total obligations.....	491,462	648,220	

Claims and Judgments—

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,537.

Total, Department of State, annual specific appropriations:
 Appropriated 1949, \$280,444,090 Estimate 1950, \$281,453,196

Permanent appropriation, special account:

Maintenance and Operation of Commissary or Mess Service, Foreign Service—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$691		
Unobligated balance, estimated savings.....	-691		
Total obligations.....			

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Department of State—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$208,300 Estimate 1950, \$204,900

MISCELLANEOUS—Continued

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc.,
Department of State—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$231,612	\$208,300	\$204,900
Prior year balance available.....	35,842	-----	-----
Total available for obligation.....	267,454	208,300	204,900
Unobligated balance, estimated savings.....	-14,963	-----	-----
Total obligations.....	252,491	208,300	204,900
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$252,491	\$208,300	\$204,900

Total, Department of State, general and special appropriations:

Appropriated 1949, **\$280,652,390** Estimate 1950, **\$281,658,096**

Trust accounts:

Awards of Mexican Claims Commission—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$124,475	\$124,475	-----
Balance available in subsequent year.....	-124,475	-----	-----
Carried to surplus fund.....	-----	-124,475	-----
Total obligations.....	-----	-----	-----

Chinese Indemnity, Bombing of S. S. "President Hoover"—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$7,604	\$7,604	-----
Balance available in subsequent year.....	-7,604	-----	-----
Carried to surplus fund.....	-----	-7,604	-----
Total obligations.....	-----	-----	-----

Collections From Shipping Companies for Repatriation of American Seamen—

Indefinite appropriation of moneys received by the Secretary of State from collections from shipping companies for repatriation of American seamen, in trust for citizens of the United States, and covered into the Treasury to be paid to the beneficiaries thereof (31 U. S. C. 725s (a) (46)).

Appropriated (estimate) 1949, **\$300** Estimate 1950, **\$300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$82	\$300	\$300
Prior year balance available.....	901	703	-----
Total available for obligation.....	983	1,003	300
Balance available in subsequent year.....	-703	-----	-----
Total obligations.....	280	1,003	300
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$280	\$1,003	\$300

Expenses of Detail of United States Employees to American Republics, the Philippines and Liberia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,322	\$466	-----
Balance available in subsequent year.....	-466	-----	-----
Carried to surplus fund.....	-----	-466	-----
Total obligations.....	3,856	-----	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$3,856	-----	-----

Foreign Service Retirement and Disability Fund—

Five per centum of the basic salary of all Foreign Service officers eligible to retirement shall be contributed to the Foreign Service retirement and disability fund, and the Secretary of the Treasury is directed on and after the date on which this act takes effect to cause such deductions to be made and the sums transferred on the books of the Treasury Department to the credit of the Foreign Service retirement and disability fund for the payment of annuities, refunds, and allowances (22 U. S. C. 21).

Appropriated (est.) 1949, **\$3,478,500** Estimate 1950, **\$3,515,500**

* Includes payment received from "Foreign Service retirement and disability appropriated fund," as follows: 1949, \$2,150,000; 1950, \$2,187,000.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$3,343,245	\$3,478,500	\$3,515,500
Prior year balance available.....	55,927	46,722	46,722
Total available for obligation.....	3,399,172	3,525,222	3,562,222
Balance available in subsequent year.....	-46,722	-46,722	-46,722
Total obligations.....	3,352,450	3,478,500	3,515,500
Invested funds			
Total investments held at beginning of year.....	9,638,000	12,087,000	14,653,370
Net investments during the year.....	2,449,000	2,566,370	2,603,370
Total investments held at end of year.....	12,087,000	14,653,370	17,256,740
OBLIGATIONS BY OBJECTS			
02 Travel.....	\$130	\$130	\$130
12 Pensions, annuities, and insurance losses.....	867,019	875,000	875,000
13 Refunds, awards, and indemnities.....	36,301	37,000	37,000
16 Investments (net) and loans.....	2,449,000	2,566,370	2,603,370
Total obligations.....	3,352,450	3,478,500	3,515,500

Japanese Indemnity Claims for Sinking of U. S. S. "Panay"—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,300	\$3,300	-----
Balance available in subsequent year.....	-3,300	-----	-----
Carried to surplus fund.....	-----	-3,300	-----
Total obligations.....	-----	-----	-----

Mexican Claims Fund, Department of State—

Indefinite appropriation of moneys received by the Secretary of State from the Government of Mexico and covered into the Treasury to be expended pursuant to authority contained in the act of December 18, 1942, as amended (22 U. S. C. 667).

Appropriated (est.) 1949, **\$2,500,000** Estimate 1950, **\$2,500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,500,000	\$2,500,000	\$2,500,000
Transferred to "Mexican claims fund, Department of State (transfer to Treasury)".....	-2,500,000	-2,500,000	-2,500,000
Total obligations.....	-----	-----	-----

Mexican Claims Fund, Expropriation of Petroleum Properties and Default of Bonds, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,085,327	-----	-----
Transferred to "Mexican claims fund, expropriation of petroleum properties and default of bonds, Department of State (transfer to Treasury)".....	-4,085,327	-----	-----
Total obligations.....	-----	-----	-----

Payment of Claims, Special Claims Commission, United States and Turkey—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,724	\$2,835	
Balance available in subsequent year.....	-2,835		
Total obligations.....	3,889	2,835	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$3,889	\$2,835	

Payment of Claims Against Canada, Fumes From Smelter, Trail, British Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$8,828	\$8,828	
Balance available in subsequent year.....	-8,828		
Carried to surplus fund.....		-8,828	
Total obligations.....			

Rio Grande Bank Protection Project, Contributed Funds—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,623	\$2,623	
Balance available in subsequent year.....	-2,623		
Total obligations.....		2,623	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$2,623	

Unearned Passport and Application Fees, Department of State—

Indefinite appropriation of moneys received by the Secretary of State from unearned passport and application fees, in trust for citizens of the United States or others, and covered into the Treasury to be paid to the beneficiaries thereof (31 U. S. C. 725r).

Appropriated (estimate) 1949, **\$30,000** Estimate 1950, **\$50,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$40,000	\$30,000	\$50,000
Prior year balance available.....	29,731	20,253	
Total available for obligation.....	69,731	50,253	50,000
Balance available in subsequent year.....	-20,253		
Total obligations.....	49,478	50,253	50,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$49,478	\$50,253	\$50,000

Wages Due American Seamen—

Indefinite appropriation of moneys received by the Secretary of State as wages due American seamen, in trust for citizens of the United States, and covered into the Treasury to be paid to the beneficiaries thereof (31 U. S. C. 725s (a) (43)).

Appropriated (estimate) 1949, **\$3,000** Estimate 1950, **\$3,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,334	\$3,000	\$3,000
Prior year balance available.....	3,822	799	
Total available for obligation.....	5,156	3,799	3,000
Balance available in subsequent year.....	-799		
Total obligations.....	4,357	3,799	3,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$4,357	\$3,799	\$3,000

Total, Department of State, trust appropriations:

Appropriated 1949, * **\$6,011,800** Estimate 1950, * **\$6,068,800**

* Includes payment received from general account as follows: 1949, \$2,150,000; 1950, \$2,187,000.

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. The provision of law prescribing the use of vessels of United States registry by any officer or employee of the United States (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from funds appropriated, allocated, or transferred to the Secretary of State or the Department of State.

SEC. 104. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, [on or before June 30, 1949] during the current fiscal year, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States.

SEC. 105. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 106. Appropriations under this Act available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, shall be available for such expenses when any part of such travel or transportation begins in the current fiscal year [1949] pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year [1949].

SEC. 107. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 (Public Law 600), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1949.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.	152	\$238,400	190	\$179,500	\$58,900	584	\$1,500	Utilized in carrying out the assigned functions of Foreign Service offices abroad and for special occasions in the transaction of official business of the Department of State.
United States participation in international organizations.	1	1,400	1	500	900	13	23,520	For use of (1) the United States representative to the United Nations, the deputy representative, and representatives to the various organs and councils of the United Nations, and their staffs; and (2) the United States representative and alternate to the Economic Commission for Europe and their staffs.
Salaries and expenses, International Boundary and Water Commission, United States and Mexico.	8	11,200	5	3,000	8,200	17		For use by hydrographers on Rio Grande, Colorado, and Tijuana Rivers and tributaries for stream gaging; for engineers, survey parties, and headquarters administrative employees.
Construction, International Boundary and Water Commission, United States and Mexico.	24	33,600	9	5,400	28,200	31		For use by engineers, inspectors, administrative officers, and survey parties for inspection, supervision and surveys.
Salaries and expenses, American sections, International Commissions: Salaries and expenses, International Commissions (transfer to Interior, Geological Survey).	1	1,400	1	400	1,000	7		For use of Geological Survey engineers of 5 field offices making water resources investigations along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
Salaries and expenses, Philippine rehabilitation, Department of State.						61		For use in the Philippine Islands in connection with surveys, inspection of projects, etc.
International information and educational activities, Department of State:								
Department of State.....	5	7,000			7,000	(1)		For use of operating crews at radio relay bases at Honolulu, Munich, and Manila.
Department of Agriculture.....	5	7,000	1	500	6,500	10		For use in the transaction of official business of the Department of Agriculture in cooperation with Latin American governments, the Philippines, Siam, India, Iran, Pakistan, and Syria.
Smithsonian Institution.....						3		For use in field work by Institute of Social Anthropology personnel.
Total, Department of State....	196	300,000	207	189,300	110,700	726	25,020	

¹ Included in Salaries and expenses, Department of State vehicle statements.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

DEPARTMENT OF STATE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.						2	\$6,400	Used by air attachés at American embassies at London and Rio de Janeiro in connection with official duties.

TREASURY DEPARTMENT

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Administrative offices of the Secretary:					
Office of the Secretary.....	\$8,380,000	\$32,840	\$8,412,840	\$2,930,000	-\$5,482,840
Division of Tax Research.....	125,000	8,060	133,060	157,500	+24,440
Office of General Counsel.....	325,000	17,600	342,600	443,000	+100,400
Division of Personnel.....	120,000	8,700	128,700		-128,700
Office of Chief Clerk.....	300,000	35,195	335,195		-335,195
Superintendent of Treasury Buildings.....	645,000	89,217	734,217		-734,217
Office of Administrative Services.....	240,000		240,000	1,533,700	+1,293,700
Fiscal Service:					
Bureau of Accounts.....	13,143,000	4,446,700	17,589,700	12,840,000	-4,749,700
Bureau of the Public Debt.....	53,300,000	3,343,840	56,643,840	54,111,250	-2,532,590
Office of the Treasurer of the United States.....	5,355,000	609,947	5,964,947	5,975,000	+10,053
Bureau of Customs.....	50,400,000	2,669,000	53,069,000	35,950,000	-17,119,000
Bureau of Internal Revenue.....	193,588,500	17,490,405	211,078,905	232,778,000	+21,699,095
Bureau of Narcotics.....	1,450,000	92,275	1,542,275	1,560,000	+17,725
Bureau of Engraving and Printing.....	12,865,000	3,295,000	16,160,000	17,000,000	+840,000
Secret Service Division.....	2,814,600	187,918	3,002,518	3,165,000	+162,482
Bureau of the Mint.....	4,505,000	266,200	4,771,200	4,942,000	+170,800
Bureau of Federal Supply.....	303,070,000	40,197,400	343,267,400	670,042,000	+226,774,600
Coast Guard.....	140,438,755	280,000	140,718,755	149,567,000	+8,848,245
Total, annual specific appropriations.....	791,064,855	73,070,297	864,135,152	1,092,994,450	+228,859,298
Permanent appropriations:					
Office of the Secretary.....	3,784,101		3,784,101	3,118,583	-665,618
Bureau of Accounts.....				2,500,000	+2,500,000
Bureau of Customs.....				16,000,000	+16,000,000
Bureau of Internal Revenue.....	2,770,000,000		2,770,000,000	2,160,000,000	-610,000,000
Interest on the public debt.....	5,325,000,000		5,325,000,000	5,450,000,000	+125,000,000
Total, permanent appropriations.....	8,098,784,101		8,098,784,101	7,631,618,583	-467,165,518
Total, general and special appropriations.....	8,889,848,956	73,070,297	8,962,919,253	8,724,613,033	-238,306,220
STATUTORY PUBLIC DEBT RETIREMENTS					
Permanent indefinite appropriation.....	\$618,996,000		\$618,996,000	\$618,996,000	
Permanent appropriations, special accounts.....	47,885,189		47,885,189	10,195,100	-\$37,690,089
Total.....	666,881,189		666,881,189	629,191,100	-37,690,089
TRUST APPROPRIATIONS					
Federal old-age and survivors insurance trust fund.....	\$1,984,974,000		\$1,984,974,000	\$2,685,893,440	+\$700,919,440
Unemployment trust fund.....	1,172,467,357		1,172,467,357	1,202,065,196	+29,597,839
Office of the Secretary.....	111		111		-111
Bureau of Accounts.....	100,450		100,450	100,450	
Bureau of Internal Revenue.....	100,200		100,200	93,500	-6,700
Total, trust accounts.....	3,157,642,118		3,157,642,118	3,888,152,586	+730,510,468
CONTRACT AUTHORIZATIONS					
Bureau of Federal Supply.....	\$300,000,000	\$270,000,000	\$570,000,000	\$211,000,000	-\$359,000,000

EXPLANATORY STATEMENT

ANNUAL APPROPRIATIONS

The Treasury Department's estimates of appropriation for the fiscal year 1950 under annual appropriations, general account, aggregate \$1,092,994,450 as compared with appropriations and estimated supplemental appropriations for similar purposes of \$864,135,152 for 1949, or a net increase of \$228,859,298. This net increase results primarily from added requirements for strategic and critical materials, additional capital for the general supply fund, and increased operating expenses for certain of the bureaus in the Department. These items of increase are partially offset by decreases in the amounts required for operating expenses of the Fiscal Service, the elimination of the penalty-mail estimate and changing certain annual items to permanent indefinites for the Bureau of Accounts and the Bureau of Customs.

The \$73,070,297 forecast for supplemental estimates in 1949 includes \$26,237,707 for the cost of Public Law 900. Of the remainder, \$40,000,000 is for strategic and critical materials, and \$6,832,590 represents increased operating costs for the several bureaus and offices of the Department.

PERMANENT APPROPRIATIONS

In addition to the regular annual appropriations, permanent appropriations aggregating \$7,631,618,583 are recommended for the fiscal year 1950 as compared with \$8,098,784,101 for fiscal year 1949. This net decrease is caused by a reduction of \$610,000,000 in the requirements for internal-revenue refunds and \$665,518 for interest on deposits of public moneys of the Government of the Philippine Islands. These decreases are partially offset by increases of \$125,000,000 for interest on the public debt and by the inclusion of new permanent indefinite appropriations in the amount of \$18,500,000. These new items are for "Refund of moneys erroneously received and covered," "Payment of certified claims," and "Refunds and draw-backs, Customs," the amounts of which are not subject to administrative control.

STATUTORY PUBLIC DEBT RETIREMENTS

The \$629,191,100 estimated to be appropriated for 1950 is \$37,690,089 less than was appropriated for 1949, due primarily to a reduction in the requirements for "Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation."

TRUST APPROPRIATIONS

The estimates of appropriation for trust accounts for 1950 indicate a net increase of \$730,510,468 over the amount required for 1949. This is due almost entirely to increased deposits to the Federal old-age and survivors trust fund.

DEPARTMENTAL ADMINISTRATION

The administrative offices of the Secretary are composed of (a) the Secretary, the under secretary, assistant secretaries, and other policy staff and aides who comprise the Office of the Secretary, and (b) the Division of Tax Research, the Office of General Counsel, and the Office of Administrative Services. The annual estimates of approp-

riation for 1950 for this group of offices amount to \$5,064,200 as compared with \$10,326,612 required for 1949, or a net reduction of \$5,262,412. This net reduction is caused by the elimination of \$5,900,000 previously required for penalty mail, which is partially offset by increased requirements in 1950 for the operating expenses of the several administrative offices in the amount of \$637,588. Of this latter amount of increase, \$384,038 is caused by the inclusion of certain personnel in the 1950 estimates who are currently detailed from other offices and bureaus, whose estimates have been reduced accordingly.

MANAGEMENT OF THE PUBLIC DEBT

The Bureau of the Public Debt has supervision over the issue, servicing, and retirement of obligations of the United States Government. The annual estimates of appropriation for 1950 for this Bureau, aggregating \$54,111,250 constitute a reduction of \$2,532,590 under the amount required for the fiscal year 1949. Funds have again been included in the estimates for accelerated operations in connection with the promotion of the sale of United States savings bonds as a part of the general plan to combat inflation. The anticipated work load for 1950 in terms of sales and redemptions will continue at approximately the 1949 level. Reductions resulting from a decrease in the backlog of work at Chicago in connection with the processing of savings-bond records are partially offset by increases in the cost of the sale of bonds by the Post Office Department, provision in the estimate for the cost of redeeming armed service leave bonds, and additional requirements for paper used in the production of currency.

RECEIPT, CUSTODY, DISBURSEMENT OF, AND ACCOUNTING FOR PUBLIC MONEYS

The Bureau of Accounts and the Office of the Treasurer of the United States are responsible for the receipt, safekeeping, and disbursement of Government funds and related accounting functions. The annual estimates of appropriation recommended for these organizations for the fiscal year 1950 total \$18,815,000 as compared with \$23,554,647 required for the current year, or a reduction of \$4,739,647. Of this latter amount, \$4,300,000 pertains to "Refund of moneys erroneously received and covered" and "Payment of certified claims," which are recommended as permanent appropriations in 1950. The remaining net reduction of \$439,647 results from a decrease in operating requirements of \$739,647, which is partially offset by the inclusion in 1950 of an estimate of \$200,000 for "Payment of Government losses in shipment," and an increased requirement of \$100,000 for "Contingent expenses, public moneys." The work loads for these organizations in 1949 include the issuance, clearance, and reconciliation of approximately 10 million checks for refunding internal-revenue collections which are non-recurring.

COLLECTION OF REVENUE

The Bureau of Internal Revenue along with the Bureau of Customs is responsible for collecting nearly all of the revenue of the Government. The annual appropriation recommended for the Bureau of Internal Revenue for the

fiscal year 1950 totals \$232,778,000 as compared with estimated requirements of \$211,078,905 for 1949, or an increase of \$21,699,095. The major portion of this increase is attributable to an increased enforcement program in the field with lesser amounts for expediting the mechanization program in collectors' offices.

This program is in accord with the recommendations of the advisory group of the Joint Committee on Internal Revenue Taxation, which, upon investigation, recommended that a recruitment and training program designed to strengthen enforcement personnel in numbers and competence be put into operation as soon as practicable. The advisory group further recommended a reorganization of Bureau management with a view to greater economy and efficiency of operation and to more effective utilization of enforcement expenditures. To this end, the Secretary of the Treasury has appointed a committee to direct management studies of the Bureau.

The estimates of appropriations for fiscal year 1950 for the Bureau of Customs aggregate \$35,950,000, a decrease of \$17,119,000 from the amount needed for 1949. However, this net decrease is offset by the new permanent indefinite appropriation of \$16,000,000 for refunds and draw-backs, which is \$2,000,000 less than the amount appropriated for this purpose in 1949. Thus, the total operating appropriation estimates for 1950 actually reflect an increase of \$881,000 over 1949 requirements. The proposed reorganization of the Washington headquarters office reflected in the schedules is part of the Bureau-wide implementation of the McKinsey & Co. management survey which will be the subject of further study in 1950.

MANUFACTURE OF CURRENCY AND COIN

The Bureau of Engraving and Printing designs, engraves, and prints United States currency, bonds, checks, stamps, etc., and the Bureau of the Mint designs and manufactures coins.

The 1950 appropriation estimate of \$17,000,000 for the Bureau of Engraving and Printing is an increase of \$840,000 over 1949 requirements. Because of the anticipated high rate of redemptions of used currency, approximately 110 million sheets of United States currency will be printed in 1950, an increase of 4 million sheets over the 1949 production.

The estimates of appropriations for the Bureau of the Mint for 1950 total \$4,942,000, as compared with 1949 requirements of \$4,771,200, an increase of \$170,800. This net increase results from a proposed acceleration of production and a wage board increase for hourly employees, partially offset by savings from improved work methods, reduced protection costs, and reduction of equipment purchases. It is planned to produce 850 million coins in 1950, or 100 million more than the estimated production for the current year.

PROTECTION OF UNITED STATES SECURITIES AND NEGOTIABLE INSTRUMENTS

The Secret Service is charged with protecting the President and his family, suppressing counterfeiting, the apprehension of forgers of United States checks and securities, and the detection of other crimes in violation of related laws pertaining to the Treasury Department. The estimates of appropriations for the fiscal year 1950 amount to \$3,165,000 as compared with the requirements

in 1949 of \$3,002,518, or an increase of \$162,482. Counterfeiting increased during 1948 when 51 new notes appeared and over \$3,000,000 in representative value was confiscated, as compared to 31 new notes and \$246,000 in 1947. The cases closed during 1948, principally check and bond cases, numbered 45,621 during which time 48,831 new cases were opened. It is expected that cases opened in 1949 will exceed cases closed, but it is contemplated that, in 1950, a small reduction will be realized in the backlog of cases.

FEDERAL NARCOTIC CONTROL

The Bureau of Narcotics is responsible for the enforcement of Federal narcotic laws. The annual estimate of appropriation for 1950 totals \$1,560,000 as compared with \$1,542,275 required for the same purposes in 1949.

PROCUREMENT

The Bureau of Federal Supply is responsible for the procurement, custody, and distribution of supplies, materials, and equipment for Federal agencies. Under the provisions of Public Law 862, Eightieth Congress, the Bureau is now charged with important responsibilities in connection with the disposal of surplus property. The estimates recommended for this Bureau for 1950 amount to \$570,042,000 as compared with \$343,267,400 required for 1949, or a net increase of \$226,774,600. Of this net increase, \$224,000,000 is required for the purpose of accelerating the strategic and critical materials program. The remaining increase results primarily from increased operations to handle surplus property, the Federal catalog project, net renegotiation rebates under the Renegotiation Act, and an increase in the capital of the general supply fund. In addition to the appropriations required for strategic and critical materials, new contract authority in the amount of \$211,000,000 will be required in 1950 as compared with \$570,000,000 in 1949.

PROTECTION OF LIFE AND PROPERTY

The Coast Guard operates aids to navigation, makes safety inspection of merchant vessels, maintains lifesaving stations, renders assistance in the event of marine disasters, and enforces certain maritime laws. The estimates of appropriations for the fiscal year 1950 amount to \$149,567,000 as compared with the requirements in 1949 of \$140,718,755, or an increase of \$8,848,245. Because of limited funds, a restricted program was carried on in 1948 pending a study which was made by Ebasco Services, Inc., of administrative management and fiscal policies and procedures and the enactment of certain authorizing legislation. During that year aids to navigation, including loran, were maintained, but ocean weather-station operation and certain other activities were curtailed considerably. After the report of Ebasco Services, Inc., had been submitted, funds were provided for an expanded program in 1949, and the activities will be increased to a level which will be stabilized in 1950. The full program of ocean weather-station operation will be realized, other segments of the Coast Guard program will be operating to a fuller extent, and considerable progress can be made in rehabilitating the physical plant.

Currently, recruiting for the Coast Guard is considerably easier due to the operation of the selective-service law.

ESTIMATES OF APPROPRIATION

OFFICE OF THE SECRETARY

SALARIES

Salaries, Office of Secretary of the Treasury—

[Salaries:] For personal services in the District of Columbia, [\$380,000: *Provided*, That no part of the money appropriated shall be used to pay the salaries of more than fifteen messengers assigned to duty in the Office of the Secretary] \$800,000. (5 U. S. C. 3, 249, 249a, 661-773; *Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$380,000 Estimate 1950, * \$800,000

* Includes \$325,054 for activities previously carried under appropriations as follows:
 "Salaries, Division of Personnel, Treasury Department"..... \$128,700
 "Administering the public debt"..... 183,440
 "Collecting the internal revenue"..... 12,914
 and excludes \$65,219 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$409,000	\$380,000	\$800,000
Proposed supplemental estimate due to pay increase.....		26,400	
Total available for obligation.....	409,000	406,400	800,000
Unobligated balance, estimated savings.....	-1,015		
Obligations incurred.....	407,985	406,400	800,000
Comparative transfer from—			
"Salaries, Division of Personnel".....	121,628	128,700	
"Administering the public debt".....	166,741	183,440	
"Collecting the internal revenue".....	10,179	12,914	
Comparative transfer to "Salaries, Office of Administrative Services".....	-54,672	-65,219	
Total direct obligations.....	651,861	666,235	800,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	52		
Total obligations.....	651,913	666,235	800,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$651,861	\$623,729	\$749,900
Cost of Public Law 900.....		42,506	50,100
Total direct obligations.....	651,861	666,235	800,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	52		
Total obligations.....	651,913	666,235	800,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. Range \$10,000 and over:						
Secretary.....	1	\$15,000	1	\$15,000	1	\$15,000
Under secretary.....	1	10,000	1	10,000	1	10,000
Fiscal assistant secretary.....	1	10,000	1	10,000	1	10,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant secretary.....	1	10,000	2	19,975	2	19,975
Assistants to the Secretary.....	2	19,975	2	20,000	5	49,925
Assistant to the under secretary.....	1	9,975	1	9,975	1	10,000
Assistant to the assistant secretary.....	1	9,975	1	9,975	2	19,975
Assistant to fiscal assistant secretary.....	1	10,000	1	10,000	1	10,000
Administrative assistant to the Secretary.....	1	9,975	1	10,000	1	10,000
Budget officer.....	1	10,000	1	10,000	1	10,000
Director of personnel.....	1	9,975	1	10,000	1	10,000
Chief, fiscal operations and methods staff.....	1	9,975	1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Executive assistant to the under secretary.....					1	8,180
Executive assistant to the assistant secretary.....					1	8,180
Technical assistant to fiscal assistant secretary.....	2	17,647	2	17,855	2	18,143
Assistant administrative assistant to the Secretary.....	1	8,180				
Assistant to administrative assistant to the Secretary.....	1	8,180	1	8,180	1	8,444
Director of public relations.....	1	8,778				
Assistant budget officer.....	1	8,479	1	8,536	1	8,778

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 14. Range \$8,180 to \$9,377—Con.						
Assistant chief, fiscal operations and methods staff.....	1	\$8,180	1	\$8,180	1	\$8,364
Assistant director of personnel.....	1	8,526	1	8,778	1	8,962
Chief of employment section.....	1	8,180	1	8,433	1	8,552
Chief of classification and wage administration section.....	1	8,180	1	8,433	1	8,671
Grade 13. Range \$7,102 to \$8,060:						
Organization and methods examiner.....	3	22,256	2	15,162	3	22,467
Budget examiner.....					2	14,204
Information officer.....	2	13,290	2	14,904	2	15,070
Fiscal analyst.....	3	21,306	5	36,349	5	37,223
Administrative assistant to fiscal assistant secretary.....	1	7,250	1	7,342	1	7,572
Grade 12. Range \$5,905 to \$6,863:						
Organization and methods examiner.....	3	17,983	3	18,416	3	18,885
Administrative officer.....	2	13,486	2	13,642	2	13,726
Secretary to the Secretary.....	1	6,026	1	6,145	1	6,375
Information officer.....	2	11,983				
Budget examiner.....	1	6,863	3	18,673	3	19,078
Assistant chief, classification and wage administration section.....	1	6,302	1	6,905	1	6,016
Fiscal methods examiner.....	2	11,531	2	11,893	2	12,050
Grade 11. Range \$4,902 to \$5,905:						
Assistant to assistant secretary.....	1	5,905	1	5,905	1	5,905
Budget analyst.....	2	10,306				
Fiscal analyst.....	1	5,047	1	5,153	1	5,394
Fiscal methods examiner.....	3	16,370	3	16,693	3	17,147
Chief, fund control section.....	1	5,530	1	4,902	1	4,979
Position classifier.....	1	5,016	2	9,804	2	10,036
Grade 9. Range \$4,150 to \$4,902:						
Administrative aide.....	4	17,284	4	17,607	6	22,239
Budget analyst.....			1	4,289	1	4,410
Fiscal analyst.....	2	8,300	2	8,752	2	8,993
Personnel assistant.....	1	4,150	2	8,300	2	8,483
Placement assistant.....	1	4,445				
Veterans placement officer.....	1	4,150				
Position classifier.....	2	8,688	1	4,314	1	4,434
Grade 8. Range \$3,773 to \$4,526.....	1	4,140	1	4,261	1	4,381
Grade 7. Range \$3,397 to \$4,150.....	17	61,299	19	70,233	23	85,997
Grade 6. Range \$3,021 to \$3,773.....	3	9,621	3	10,081	3	10,442
Grade 5. Range \$2,645 to \$3,397.....	18	55,667	15	47,070	21	64,021
Grade 4. Range \$2,394 to \$2,845.....	12	32,116	11	29,163	14	36,958
Grade 3. Range \$2,168 to \$2,620.....	10	22,153	10	22,363	10	23,083
Grade 2. Range \$1,954 to \$2,394.....	1	1,954				
Grade 1. Range \$1,756 to \$2,168.....	1	1,756				
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	4	9,626	4	9,761	4	9,845
Grade 3. Range \$1,822 to \$2,168.....	12	25,562	11	23,816	11	23,851
Total permanent, departmental.....	143	676,541	136	664,193	159	794,307
Deduct lapses.....	8	37,579	5.6	46,764	6.6	51,307
Net permanent, departmental (average number, net salary).....	135	638,962	130.4	617,429	152.4	743,000
W. A. E. employment, departmental.....		8,368		4,000		4,000
Regular pay in excess of 52-week base.....		4,531		2,300		2,900
Overtime and holiday pay, departmental.....		52				
Personal services at rates prior to Public Law 900.....		651,913		623,729		749,900
Cost of Public Law 900.....				42,506		50,100
01 Personal services.....		651,913		666,235		800,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		651,861		666,235		800,000
Reimbursable obligations.....		52				
Total of foregoing schedule.....		651,913		666,235		800,000

DAMAGE CLAIMS

Federal Tort Claims, Treasury Department—

[Personal or property damage claims:] For payment of claims pursuant to [section 403 of the Federal Tort Claims Act] law (28 U. S. C. [921] 2672), \$30,000. (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$30,000

Estimate 1950, \$30,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20,000	\$30,000	\$30,000
Unobligated balance, estimated savings.....	-6,906		
Total obligation.....	13,094	30,000	30,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$13,094	\$30,000	\$30,000

HEALTH SERVICE PROGRAMS

Salaries and Expenses, Health Service Programs, Treasury Department—

【Health service programs, Treasury Department:】 For health service programs, as authorized by law [(5 U. S. C. 150), for employees of the Department], in the District of Columbia, 【\$70,000】 \$160,000: *Provided*, That other appropriations in this 【Act】 title shall be available for 【health service】 such programs in the field. (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, **\$70,000** Estimate 1950, **\$100,000**

NOTE.—This appropriation has been transferred from the Division of Personnel.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$75,000	\$70,000	\$100,000
Proposed supplemental estimate due to pay increase.....		6,440	
Total available for obligation.....	75,000	76,440	100,000
Transferred to "Employee health service programs, Public Health Service," Federal Security Agency.....	—75,000	—76,440	—100,000
Total obligations.....			

Penalty Mail Costs, Treasury Department—

【Penalty mail costs: For deposit in the Treasury for penalty mail of the Treasury Department (39 U. S. C. 321d), \$5,900,000.】 (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, **\$5,900,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$6,700,000	\$5,900,000	
Carried to surplus fund.....		—5,900,000	
Unobligated balance, estimated savings.....	—472,973		
Total obligations.....	6,227,027		
OBLIGATIONS BY OBJECTS			
04 Penalty mail.....	\$6,227,027		

REFUNDS UNDER RENEGOTIATION ACT

Refunds Under Renegotiation Act, Treasury Department—

【Refunds under Renegotiation Act: To enable the Secretary of the Treasury to make】 For refunds 【required by】 under section 403 (a) (4) (D) (relating to the recomputation of the amortization deduction) and by the last sentence of section 403 (i) (3) (relating to excess inventories) of the Renegotiation Act; and to refund any amount finally adjudged or determined to have been erroneously collected by the United States pursuant to a unilateral determination of excessive profits, with interest thereon (at a rate not to exceed 4 per centum per annum) as may be determined by the War Contracts Price Adjustment Board, 【such interest to be】 computed to the date of certification 【of the amount】 to the Treasury Department for payment; \$2,000,000: *Provided*, That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation: *Provided further*, That *refunds made hereunder shall be based solely on the certificate of the War Contracts Price Adjustment Board or its duly authorized representatives 【shall certify the amount of any refunds to be made in pursuance hereof to the Secretary of the Treasury who shall make payment upon such certificate in lieu of any voucher which might otherwise be required】.* (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, **\$2,000,000** Estimate 1950, **\$2,000,000**

800000—49—59

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,500,000	\$2,000,000	\$2,000,000
Transferred to—			
"Contingent expenses, public moneys".....	—12,000		
"Refund of moneys erroneously received and covered".....	—300,000		
"Payment of certified claims".....	—1,000,000		
Total available for obligation.....	6,188,000	2,000,000	2,000,000
Unobligated balance, estimated savings.....	—4,632,264		
Total obligations.....	1,555,736	2,000,000	2,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,545,723	\$1,991,000	\$1,991,000
14 Interest.....	10,013	9,000	9,000
Total obligations.....	1,555,736	2,000,000	2,000,000

China Aid, Executive Office of the President (Allotment to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....		\$13,500,000	
Transferred from "China aid, Executive Office of the President".....	\$13,500,000	111,500,000	
Total available for obligation.....	13,500,000	125,000,000	
Balance available in subsequent year.....	—13,500,000		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to China).....		125,000,000	

Credit to United Kingdom—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Authorization to expend from public debt receipts.....	\$1,700,000,000		
OBLIGATIONS BY OBJECTS			
16 Investments and loans.....	\$1,700,000,000		

Overtime, Leave, and Holiday Compensation (Allotment to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,243	\$2,573	
Transferred from "Overtime, leave, and holiday compensation," Funds appropriated to the President.....		27,500	
Total available for obligation.....	6,243	30,073	
Balance available in subsequent year.....	—2,573		
Total obligations.....	3,670	30,073	
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$3,670	\$30,073	

Total, Office of the Secretary, annual specific appropriations:
Appropriated 1949, **\$8,380,000** Estimate 1950, **\$2,930,000**

Special accounts:

Expenses of Administration of Settlement of War Claims Act of 1928—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,126	\$2,740	

OFFICE OF THE SECRETARY—Continued

Special accounts—Continued

Expenses of Administration of Settlement of War Claims Act of 1928—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
Reimbursements for services performed.....	\$20,000	\$16,415	\$3,727			
Total available for obligation.....	22,126	19,155	3,727			
Balance available in subsequent year.....	-2,740					
Total obligations.....	19,386	19,155	3,727			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$19,386	\$17,642	\$3,397			
Cost of Public Law 900.....		1,513	330			
Total obligations.....	19,386	19,155	3,727			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	1	\$7,102	1	\$7,102		
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Fiscal accountant.....	1	4,902				
Grade 6. Range \$3,021 to \$3,773:	1	3,021	1	3,108		
Grade 5. Range \$2,645 to \$3,397:	1	3,272	1	3,397	1	\$3,397
Grade 4. Range \$2,394 to \$2,845:	1	2,394	1	2,394		
Grade 3. Range \$2,168 to \$2,620:	1	2,168	1	2,168		
Total permanent, departmental.....	6	22,859	5	18,169	1	3,397
Deduct lapses.....	0.7	3,520	0.3	540		
Net permanent, departmental (average number, net salary).....	5.3	19,339	4.7	17,629	1	3,397
Regular pay in excess of 52-week base.....		47		13		
Personal services at rates prior to Public Law 900.....		19,386		17,642		3,397
Cost of Public Law 900.....				1,513		330
01 Personal services.....		19,386		19,155		3,727

Payment to Treasurer, United States, for Adjustment of Public Debt Accounts—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$919		
Carried to surplus fund.....	-919		
Total obligations.....			

Railroad Administration and Transportation Act—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$23,447	\$17,335	\$11,588
Balance available in subsequent year.....	-17,335	-11,588	-7,934
Total obligations.....	6,112	5,747	3,654
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,440	\$2,477	\$2,544
Cost of Public Law 900.....		322	330
13 Refunds, awards, and indemnities.....	3,672	2,948	780
Total obligations.....	6,112	5,747	3,654

Permanent indefinite appropriations, general account:

Federal Control of Transportation System—

Receipts, which include interest and dividends on securities and the proceeds of sales of securities are derived from funding agreements made by the Government with railroads at the termination of Federal control, as provided in section 207 of the Transportation Act of 1920, as amended. No expenditures are currently being made from the account. At intervals balances are transferred to the surplus fund of the Treasury (41 Stat. 462, 5 U. S. C., 133 (t); 40 U. S. C. 316).

Appropriated (estimate) 1949, \$3,968

Estimate 1950, \$4,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,291	\$3,968	\$4,000
Prior year balance available.....	3,169	8,460	12,428
Total available for obligation.....	8,460	12,428	16,428
Balance available in subsequent year.....	-8,460	-12,428	-16,428
Total obligations.....			

Loans to Railroads After Termination of Federal Control—

Collections, which include interest, dividends, and proceeds of sales, on account of securities obtained by the Treasury Department in connection with loans to railroads under section 210 of the Transportation Act of 1920, as amended. No expenditures are currently being made from the account. At intervals balances are transferred to the surplus fund of the Treasury (41 Stat. 468, 5 U. S. C. 133 (t); 40 U. S. C. 316).

Appropriated (estimate) 1949, \$6,289

Estimate 1950, \$6,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,786,165	\$6,289	\$6,500
Prior year balance available.....	33,207	19,372	25,661
Carried to surplus fund.....	-4,800,000		
Total available for obligation.....	19,372	25,661	32,161
Balance available in subsequent year.....	-19,372	-25,661	-32,161
Total obligations.....			

Payment of Interest on Deposits of Public Moneys of Government of Philippine Islands—

Under the act of June 11, 1934, as amended, the Secretary of the Treasury is authorized to accept, until July 1, 1951, under terms and conditions prescribed by him, deposits of public moneys of the Government of the Philippine Republic. The act appropriates, out of any moneys not otherwise appropriated, an amount sufficient to pay interest on any or all such deposits (except demand deposits) at such rate or rates, not in excess of 2 percent per annum, as the Secretary of the Treasury may prescribe (48 U. S. C. 1157; Act of Aug. 7, 1946, Public Law 654).

Appropriated (est.) 1949, \$3,765,761

Estimate 1950, \$3,100,000

Obligations: 14 Interest—1948, \$1,600,000; 1949, \$3,765,761; 1950, \$3,100,000.

Permanent appropriations, special accounts:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., Treasury Department—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment toward the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$3,000

Estimate 1950, \$3,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,671	\$3,000	\$3,000
Prior year balance available.....	30,660		
Total available for obligation.....	40,331	3,000	3,000
Unobligated balance, estimated savings.....	-1,692		
Total obligations.....	38,639	3,000	3,000
OBLIGATIONS BY OBJECTS			
08 Equipment.....	\$38,639	\$3,000	\$3,000

Pershing Hall Memorial Fund—

Under the act of June 28, 1935, the Secretary of the Treasury is authorized to invest and reinvest any part or all of the corpus of the Pershing Hall Memorial fund in interest-bearing United States bonds. The act appropriates fund earnings for payment to the national treasurer of the American Legion for use in the maintenance and perpetuation of Pershing Hall, a memorial in Paris, France (49 Stat. 426).

Appropriated (estimate) 1949, \$5,083

Estimate 1950, \$5,083

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$5,083	\$5,083	\$5,083
Prior year balance available.....	204	422	-----
Reimbursements.....	218	218	218
Total available for obligation.....	5,505	5,723	5,301
Balance available in subsequent year.....	—422	-----	-----
Total obligations.....	5,083	5,723	5,301
<i>Invested Funds</i>			
Total investments held at beginning of year.....	193,772	193,554	193,976
Net investments during the year.....	—218	422	-----
Total investments held at end of year.....	193,554	193,976	193,976
OBLIGATIONS BY OBJECTS			
14 Interest.....	\$5,083	\$5,083	\$5,083
16 Investments and loans.....	-----	640	218
Total obligations.....	5,083	5,723	5,301

Losses in Melting Gold—

There is hereby appropriated, out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, approved January 30, 1934 (Public, No. 87, 73d Cong.), by reason of the reduction of the weight of the gold dollar by the proclamation of the President of January 31, 1934, an amount sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining thereof pursuant to the provisions of the Gold Reserve Act of 1934.

Appropriated 1949, \$111

Obligations: 13 Refunds, awards, and indemnities—1948, \$577; 1949, \$111.

Payments to Federal Reserve Banks for Industrial Loans—

To enable the Federal Reserve banks to make the loans, discounts, advances, purchases, and commitments provided for in section 13b, the Secretary of the Treasury, on and after June 19, 1934, is authorized, under such rules and regulations as he shall prescribe, to pay to each Federal Reserve bank not to exceed such portion of the sum of \$139,299,557 as may be represented by the amount paid by each Federal Reserve bank for stock of the Federal Deposit Insurance Corporation.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$111,753,246	\$111,753,246	\$111,753,246
Balance available in subsequent year.....	—111,753,246	—111,753,246	—111,753,246
Total obligations.....	-----	-----	-----

Unemployment Trust Fund—

Under the provisions of section 904, title IX, of the Social Security Act, approved August 14, 1935, as amended, there was established in the Treasury of the United States a trust fund known as the "Unemployment trust fund" and the Secretary of the Treasury was authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

Appropriated (estimate) 1949, **\$1,172,467,357**

Estimate 1950, **\$1,202,065,196**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,312,906,568	\$1,172,467,357	\$1,202,065,196
Prior year balance available.....	4,347,768	14,415,499	15,000,000
Total available for obligation.....	1,317,254,336	1,186,882,856	1,217,065,196
Balance available in subsequent year.....	—14,415,499	—15,000,000	—15,000,000
Total obligations.....	1,302,838,837	1,171,882,856	1,202,065,196
<i>Invested funds</i>			
Total investments held at beginning of year.....	7,852,000,000	8,298,398,623	8,507,581,479
Investments (net).....	446,398,623	209,182,856	182,311,196
Total investments held at end of year.....	8,298,398,623	8,507,581,479	8,689,892,675
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions (railroad benefit payments).....	\$62,066,533	\$61,700,000	\$68,500,000
13 Refunds, awards, and indemnities: Payments to States.....	794,373,681	890,000,000	950,000,000
Payments into special receipts for railroad unemployment insurance administration fund.....	-----	11,000,000	1,254,000
16 Investments (net) and loans: Principal (par value).....	445,000,000	209,248,762	182,379,520
Premium paid less amortization.....	1,398,623	—65,906	—68,324
Total obligations.....	1,302,838,837	1,171,882,856	1,202,065,196

Total, Office of the Secretary, trust appropriations:

Appropriated (estimate) 1949, **\$3,157,441,468**

Estimate 1950, **\$3,887,958,636**

Total, Office of the Secretary, general and special appropriations:

Appropriated 1949, **\$12,164,101** Estimate 1950, **\$6,048,583**

Trust accounts:**Federal Old-Age and Survivors Insurance Trust Fund—**

Under the provisions of section 201, title II, of the Social Security Act amendments of 1939, approved August 10, 1939, there was created on the books of the Treasury of the United States a trust fund known as the "Federal old-age and survivors insurance trust fund," consisting of the securities held by the Secretary of the Treasury for the "Old age reserve account" and the amount standing to the credit of the "Old age reserve account" on the books of the Treasury on January 1, 1940, and, in addition, such amounts as may be appropriated to the trust fund as provided in the act. The act appropriates to the trust fund for the fiscal year ending June 30, 1941, and for each fiscal year thereafter, amounts equivalent to 100 percent of the taxes (including interest, penalties, and additions to the taxes) received under the Federal Insurance Contributions Act and covered into the Treasury, with the further provision that the trust fund shall repay to the general fund of the Treasury the amount required by the Social Security Board and the Treasury Department to administer title II and title VIII of the act and the Federal Insurance Contributions Act (42 U. S. C. 401).

Appropriated (estimate) 1949, **\$1,984,974,000**

Estimate 1950, **\$2,685,893,440**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,806,606,838	\$1,984,974,000	\$2,685,893,440
Prior year balance available.....	53,891,213	106,071,337	65,983,470
Transfers to salaries and expenses, Bureau of Old-Age and Survivors Insurance.....	—35,054,850	—39,805,100	—43,266,000
Total available for obligation.....	1,825,443,201	2,051,240,237	2,708,610,910
Balance available in subsequent year.....	—106,071,337	—65,983,470	—65,578,000
Total obligations.....	1,719,371,864	1,985,256,767	2,643,032,910
<i>Invested funds</i>			
Total investments held at beginning of year.....	8,742,334,250	9,936,779,257	11,306,562,153
Investments (net).....	1,194,445,007	1,369,782,896	1,941,149,168
Total investments held at end of year.....	9,936,779,257	11,306,562,153	13,247,711,321
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies and contributions.....	\$511,908,159	\$602,000,000	\$688,000,000
16 Investments (net): Principal (par values).....	1,187,803,000	1,369,782,896	1,941,149,168
Accrued interest.....	18,687	-----	-----
Premium paid less amortization.....	6,623,320	-----	-----
Unclassified: Payment into miscellaneous receipts as reimbursement for administrative expenses.....	13,018,698	13,473,871	13,883,742
Total obligations.....	1,719,371,864	1,985,256,767	2,643,032,910

FOREIGN FUNDS CONTROL

Salaries and Expenses, Foreign Funds Control (in Liquidation)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$275,000		
Unobligated balance, estimated savings.....	-1,290		
Total direct obligations.....	273,710		
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	12,688		
Total obligations.....	286,398		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$148,064		
02 Travel.....	516		
03 Transportation of things.....	225		
04 Communication services.....	1,675		
05 Rents and utility services.....	79		
06 Printing and binding.....	137		
07 Other contractual services.....	122,940		
08 Supplies and materials.....	74		
Total direct obligations.....	273,710		
<i>Reimbursable Obligations</i>			
01 Personal services.....	3,146		
04 Communication services.....	10		
07 Other contractual services.....	9,532		
Total reimbursable obligations.....	12,688		
Total obligations.....	286,398		

DIVISION OF TAX RESEARCH

SALARIES

Salaries, Division of Tax Research, Treasury Department—

[Salaries:] For personal services in the District of Columbia, [\$125,000] \$157,500. (Treasury and Post Office Departments Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$125,000

Estimate 1950, \$157,500

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$200,000	\$125,000	\$157,500			
Proposed supplemental estimate due to pay increase.....		8,000				
Total available for obligation.....	200,000	133,000	157,500			
Unobligated balance, estimated savings.....	-1,506					
Obligations incurred.....	198,494	133,000	157,500			
Comparative transfer to "Administering the public debt".....	-58,573					
Total obligations.....	139,921	133,000	157,500			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$139,921	\$125,000	\$147,900			
Cost of Public Law 900.....		8,000	9,600			
Total obligations.....	139,921	133,000	157,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director.....	1	\$9,975	1	\$10,000	1	\$9,975
Grade 7. Range \$8,180 to \$9,377:						
Assistant director.....	3	25,436	4	34,514	4	35,112
Grade 6. Range \$7,102 to \$8,060:						
Principal economic analyst.....	3	22,743	3	22,264	4	29,366
Grade 5. Range \$5,905 to \$6,863:						
Senior economic analyst.....	3	18,194	2	11,810	4	23,621
Grade 4. Range \$4,902 to \$5,905:						
Economic analyst.....	4	20,110	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Associate economic analyst.....	4	17,351	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
	1	3,899				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,648	1	\$3,773	1	\$3,899
Grade 6. Range \$3,021 to \$3,773.....	2	6,794	2	6,794	2	6,920
Grade 5. Range \$2,645 to \$3,397.....	4	11,457	4	11,959	4	12,335
Grade 4. Range \$2,394 to \$2,845.....	7	18,564	5	13,701	6	15,869
Grade 3. Range \$2,168 to \$2,620.....	3	7,257	1	2,394	1	2,469
Grade 2. Range \$1,954 to \$2,349.....	2	4,412				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	3	6,076	1	2,168	1	2,168
Total permanent, departmental.....	41	175,916	26	128,680	30	151,413
Deduct lapses.....	9.8	37,891	1	4,965	1	4,863
Net permanent, departmental (average number, net salary).....	31.2	138,025	25	123,715	29	146,550
W. A. E. employment, departmental.....		925		800		800
Regular pay in excess of 52-week base.....		971		485		550
Personal services at rates prior to Public Law 900.....		139,921		125,000		147,900
Cost of Public Law 900.....				8,060		9,600
01 Personal services.....		139,921		133,060		157,500

OFFICE OF GENERAL COUNSEL

SALARIES

Salaries, Office of General Counsel, Treasury Department—

[Salaries:] For personal services in the District of Columbia, [\$250,000] \$373,000. (5 U. S. C. 248a; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$250,000

Estimate 1950, \$373,000

* Includes \$48,615 for activities previously carried under "Collecting the internal revenue." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$250,000	\$250,000	\$373,000			
Proposed supplemental estimate due to pay increase.....		17,600				
Total available for obligation.....	250,000	267,600	373,000			
Unobligated balance, estimated savings.....	-5,958					
Obligations incurred.....	244,042	267,600	373,000			
Comparative transfer from "Collecting the internal revenue".....	38,097	48,615				
Total obligations.....	282,139	316,215	373,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$282,139	\$294,440	\$347,300			
Cost of Public Law 900.....		21,775	25,700			
Total obligations.....	282,139	316,215	373,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. \$10,000 and over:						
General counsel.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 8. Range \$9,975 to \$10,000:						
Assistant general counsel.....	5	50,000	4	40,000	5	49,975
Tax legislative counsel.....	1	9,975	1	9,975	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Special assistant to the general coun- sel.....	2	16,497	2	16,658	2	17,130
Assistant tax legislative counsel.....	2	17,611	2	17,556	2	17,700
Attorney.....	2	16,566	2	16,693	2	17,142
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	3	21,306	3	21,306	3	21,721
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	6	35,892	5	30,097	6	36,726
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	4	19,608	2	9,884	4	19,965
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	3	12,845	2	8,320	3	12,708
Grade 2. Range \$3,397 to \$4,150.....	2	6,794	2	6,828	3	10,453
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,659	1	2,785
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,671	1	4,150	1	4,270
Staff assistant.....	1	4,767	1	4,888	1	4,902
Grade 7. Range \$3,397 to \$4,150.....	1	3,523	1	3,648	1	3,773
Grade 6. Range \$3,021 to \$3,773.....	4	13,840	4	13,923	4	14,166
Grade 5. Range \$2,645 to \$3,397.....	11	33,925	8	24,522	11	33,325
Grade 4. Range \$2,394 to \$2,845.....	11	28,524	12	31,327	12	32,063
Grade 3. Range \$2,168 to \$2,620.....	5	11,290	3	6,796	5	11,340
Grade 2. Range \$1,954 to \$2,394.....	2	4,339	1	2,244	2	4,272
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	2	4,957	2	5,048	2	5,196

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	\$2,406	1	\$2,469	1	\$2,469
Grade 3. Range \$1,822 to \$2,168.....	5	10,449	5	10,800	5	10,842
Grade 2. Range \$1,690 to \$2,020.....	1	1,919	1	1,756	1	1,828
Total permanent, departmental.....	77	344,379	67	301,547	79	354,751
Deduct lapses.....	14.3	64,476	1.3	8,277	1.3	8,761
Net permanent, departmental (av- erage number, net salary).....	62.7	279,903	65.7	293,270	77.7	345,970
Regular pay in excess of 52-week base.....		2,236		1,170		1,330
Personal services at rates prior to Public Law 900.....		282,139		294,440		347,300
Cost of Public Law 900.....				21,775		25,700
01 Personal services.....		282,139		316,215		373,000

SALARIES AND EXPENSES, OFFICE OF CONTRACT SETTLEMENT

Salaries and Expenses, Office of Contract Settlement, Treasury Department—

[Salaries and expenses, Office of Contract Settlement:] For **[necessary] expenses**, including contract stenographic reporting services, **[necessary]** to carry out the provisions of the Contract Settlement Act of 1944, **[\$75,000]** including contract stenographic reporting services, \$70,000. (41 U. S. C. 113 (d) (1); Executive Order 9809, Dec. 12, 1946; Reorganization Plan No. 1, 1947; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$75,000

Estimate 1950, \$70,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$75,000	\$75,000	\$70,000
Unobligated balance, estimated savings.....	-4,415		
Total obligations.....	70,585	75,000	70,000

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$64,308	\$64,200	\$59,960
Cost of Public Law 900.....		3,200	2,940
02 Travel.....	3,017	3,500	3,300
04 Communication services.....	800	1,000	1,000
07 Other contractual services.....	2,249	2,800	2,600
08 Supplies and materials.....	211	300	200
Total obligations.....	70,585	75,000	70,000

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chairman, appeal board.....	1	\$10,000	1	\$10,000	1	\$10,000
Member, appeal board.....	3	30,000	3	30,000	2	20,000
Grade 11. Range \$4,902 to \$5,905:						
Clerk, appeal board.....	1	4,902	1	5,056	1	5,191
Grade 7. Range \$3,397 to \$4,150.....	1	4,043	1	4,150	1	4,150
Grade 6. Range \$3,021 to \$3,773.....	4	13,252	4	13,599	3	10,722
Total permanent, departmental.....	10	62,197	10	62,805	8	50,063
Deduct lapses.....	0.2	2,074	0.4	2,590	0.2	1,801
Net permanent, departmental (av- erage number, net salary).....	9.8	60,123	9.6	60,215	7.8	48,262
W. A. E. employment, departmental.....		3,743		3,743		11,507
Regular pay in excess of 52-week base.....		442		242		191
Personal services at rates prior to Public Law 900.....		64,308		64,200		59,960
Cost of Public Law 900.....				3,200		2,940
01 Personal services.....		64,308		67,400		62,900

Annual specific appropriation:

Appropriated 1949, \$120,000

NOTE.—Estimate of \$128,700 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of Secretary of the Treasury." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$127,000	\$120,000	
Proposed supplemental estimate due to pay increase.....		8,700	
Total available for obligation.....	127,000	128,700	
Unobligated balance, estimated savings.....	-5,372		
Obligations incurred.....	121,628	128,700	
Comparative transfer to "Salaries, Office of Secretary of the Treasury".....	-121,628	-128,700	
Total obligations.....			

Salaries and Expenses, Health Service Programs, Treasury Department—

NOTE.—The appropriation under the above title has been transferred to the Office of the Secretary.

[OFFICE OF CHIEF CLERK]

Salaries, Office of Chief Clerk, Treasury Department—

[Salaries: For personal services in the District of Columbia, \$300,000.] (5 U. S. C. 249; Treasury and Post Office Departments Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$300,000

NOTE.—Estimate of \$335,195 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$326,000	\$300,000	
Proposed supplemental estimate due to pay increase.....		35,195	
Reimbursements for services performed.....	328		
Total available for obligation.....	326,328	335,195	
Unobligated balance, estimated savings.....	-603		
Obligations incurred.....	325,725	335,195	
Comparative transfer to "Salaries, Office of Administrative Services".....	-325,725	-335,195	
Total obligations.....			

Miscellaneous Expenses, Treasury Department—

NOTE.—The appropriation under this title has been transferred to Office of Administrative Services.

Printing and Binding, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$35,000		
Unobligated balance, estimated savings.....	-5,166		
Obligations incurred.....	29,834		
Comparative transfer to "Miscellaneous expenses, Treasury Department".....	-29,834		
Total obligations.....			

[OFFICE OF SUPERINTENDENT OF TREASURY BUILDINGS]

Salaries, Office of Superintendent of Treasury Buildings—

[Salaries: For personal services in the District of Columbia including the operating force of the Treasury Building, the Treasury Annex, the Liberty Loan Building, the Auditors' Building, and the west and south annexes thereof, \$645,000.] (Treasury and Post Office Departments Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$645,000

NOTE.—Estimate of \$735,830 for activities previously carried under this title has been transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

Total, Office of General Counsel, annual specific appropriations:

Appropriated 1949, \$325,000

Estimate 1950, \$443,000

[DIVISION OF PERSONNEL]

Salaries, Division of Personnel, Treasury Department—

[Salaries: For personal services in the District of Columbia, \$120,000.] (Treasury and Post Office Departments Appropriation Act, 1949.)

[OFFICE OF SUPERINTENDENT OF TREASURY BUILDINGS]—Continued

Salaries, Office of Superintendent of Treasury Buildings—Con.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$650,000	\$645,000	-----
Proposed supplemental estimate due to pay increase.....	-----	89,217	-----
Reimbursements for services performed.....	130	-----	-----
Total available for obligation.....	650,130	734,217	-----
Unobligated balance, estimated savings.....	-4,337	-----	-----
Obligations incurred.....	645,793	734,217	-----
Comparative transfer to "Salaries, Office of Administrative Services".....	-645,793	-734,217	-----
Total obligations.....	-----	-----	-----

OFFICE OF ADMINISTRATIVE SERVICES

SALARIES

Salaries, Office of Administrative Services—

For personal services in the District of Columbia, including the operating force of the Treasury, Liberty Loan, and Auditors' buildings, and annexes thereof, \$1,200,000. (5 U. S. C. 249).

Estimate 1950, * \$1,200,000

* Estimate is for activities previously carried under appropriations as follows:

- "Salaries, Office of Secretary of the Treasury".....\$65,219
- "Salaries, Office of Chief Clerk, Treasury Department".....335,195
- "Salaries, Office of Superintendent of Treasury Buildings".....735,830
- "Salaries and expenses, division of disbursement," Bureau of Accounts.....2,612
- "Administering the public debt".....12,770
- "Salaries and expenses, Office of Treasurer of United States".....2,481
- "Collecting the internal revenue".....9,722
- "Salaries and expenses, Secret Service".....2,847
- "Salaries and expenses, Bureau of Federal Supply".....28,300
- "Salaries, Office of Commandant, United States Coast Guard".....5,024

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	-----	\$1,200,000
Comparative transfers from—			
"Salaries, Office of Secretary of the Treasury".....	\$54,672	\$65,219	-----
"Salaries, Office of Chief Clerk, Treasury Department".....	325,725	335,195	-----
"Salaries, Office of Superintendent of Treasury Buildings".....	645,793	734,217	-----
"Salaries and expenses, division of disbursement," Bureau of Accounts.....	2,243	2,612	-----
"Administering the public debt".....	9,331	12,770	-----
"Salaries and expenses, Office of Treasurer of United States".....	2,104	2,481	-----
"Collecting the internal revenue".....	9,448	9,722	-----
"Salaries, Secret Service".....	2,454	-----	-----
"Salaries and expenses, Secret Service".....	-----	2,847	-----
"Salaries and expenses, Bureau of Federal Supply".....	23,635	28,300	-----
"Salaries and expenses, Coast Guard".....	834	-----	-----
"Salaries, Office of Commandant, United States Coast Guard".....	-----	5,024	-----
Total obligations.....	1,076,239	1,198,387	1,200,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Office of the director of administrative services.....	\$13,550	\$23,433	\$23,433
2. Division of office services:			
Administrative and clerical.....	47,729	45,098	41,349
Accounts control.....	20,582	18,438	18,297
Communications.....	88,995	90,355	90,355
Duplicating.....	55,560	56,148	56,148
Personnel and pay roll.....	44,509	37,302	37,302
Printing.....	23,635	19,734	19,486
Purchase and stores.....	59,274	48,208	48,082
Records administration.....	56,360	56,719	56,719
3. Division of Treasury space control: Administrative and clerical.....	39,438	40,423	40,216
4. Division of Treasury buildings:			
Administrative and clerical.....	36,214	39,158	39,068
Maintenance.....	376,962	366,179	370,042
Mechanical.....	213,431	221,339	222,037
5. Pay increase, Public Law 900.....	-----	135,853	137,466
Total obligations.....	1,076,239	1,198,387	1,200,000

	1948 actual	1949 estimate	1950 estimate	
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900.....	\$1,076,239	\$1,062,534	\$1,062,534	
Cost of Public Law 900.....		135,853	137,466	
Total obligations.....	1,076,239	1,198,387	1,200,000	
DETAIL OF PERSONAL SERVICES				
Departmental:	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				
Director of administrative services.....	1	\$9,975	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:				
Chief clerk.....	1	8,341		
Chief, division of Treasury space control.....	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:				
Assistant to the director of administrative services.....	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:				
Acting chief, division of office services.....	1	5,997	1	6,145
Superintendent, division of Treasury buildings.....	1	6,320	1	6,430
Organization and methods examiner.....	1	5,905		
Space examiner.....	1	6,384	1	6,605
Chief, printing section.....	1	6,145	1	6,347
Grade 11. Range \$4,902 to \$5,905:				
Assistant chief clerk.....	1	5,394		
Printing and publications officer.....	1	5,038	1	5,153
Space examiner.....	1	5,511	1	5,654
Grade 9. Range \$4,150 to \$4,902:				
Space examiner.....	1	4,659	1	4,762
Records administration officer.....	1	4,642	1	4,762
Grade 8. Range \$3,773 to \$4,526:				
1.....	1	4,525	1	4,525
Grade 7. Range \$3,397 to \$4,150:				
8.....	29	554	11	40,562
Grade 6. Range \$3,021 to \$3,773:				
10.....	32	596	7	23,987
Grade 5. Range \$2,645 to \$3,397:				
14.....	43	052	14	42,255
Grade 4. Range \$2,394 to \$2,845:				
36.....	95	609	36	96,536
Grade 3. Range \$2,168 to \$2,620:				
39.....	92	238	41	96,909
Grade 2. Range \$1,954 to \$2,394:				
16.....	34	208	15	33,540
Grade 1. Range \$1,756 to \$2,168:				
2.....	6	128	3	6,305
Professional service:				
Grade 4. Range \$4,902 to \$5,905:				
Architectural engineer.....			1	4,902
Assistant to superintendent.....	1	4,999	1	5,153
Grade 3. Range \$4,150 to \$4,902:				
Architectural engineer.....	1	4,309		
Grade 2. Range \$3,397 to \$4,150:				
1.....	3	792	1	3,773
Subprofessional service:				
Grade 8. Range \$3,397 to \$4,150:				
1.....	3	792	1	3,913
Crafts, protective, custodial service:				
Grade 10. Range \$3,648 to \$4,400:				
3.....	11	934	3	12,294
Grade 9. Range \$3,272 to \$4,024:				
1.....	3	518	1	3,638
Grade 8. Range \$2,896 to \$3,648:				
11.....	36	612	11	37,340
Grade 7. Range \$2,695 to \$3,272:				
31.....	91	618	32	97,564
Grade 6. Range \$2,469 to \$2,921:				
16.....	42	067	18	47,635
Grade 5. Range \$2,244 to \$2,695:				
10.....	26	171	10	25,646
Grade 4. Range \$2,020 to \$2,469:				
17.....	39	940	19	44,395
Grade 3. Range \$1,822 to \$2,168:				
50.....	105	382	51	107,205
Grade 2. Range \$1,690 to \$2,020:				
146.....	277	377	142	272,800
Total permanent, departmental.....	429		430	
Deduct lapses.....	9.5	1,080,211	17.5	1,083,214
		35,378		43,992
Net permanent, departmental (average number, net salary).....	419.5	1,044,833	412.5	1,039,222
Regular pay in excess of 52-week base.....		8,332		4,012
Overtime and holiday pay, departmental.....		6,817		1,500
Night-work differential, departmental.....		16,257		17,800
Personal services at rates prior to Public Law 900.....		1,076,239		1,062,534
Cost of Public Law 900.....				135,853
01 Personal services.....		1,076,239		1,198,387
				1,200,000

[MISCELLANEOUS EXPENSES, TREASURY DEPARTMENT]

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Treasury Department—

[Miscellaneous expenses:] For necessary expenses of [the Office of the Secretary and the] bureaus and offices of the Treasury Department, not otherwise provided for, including [operating expenses] operation of the Treasury, [Treasury Annex,] Auditors', and Liberty Loan buildings and annexes thereof, [and including not to exceed \$25,000 for] printing and binding and purchase of materials for the use of the bookbinder located in the Treasury Department; [\$240,000] \$333,700. (5 U. S. C. 249; 44 U. S. C. 111; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$240,000

Estimate 1950, * \$333,700

* Includes \$73,700 for activities previously carried under appropriations as follows:

- "Administering the public debt".....\$21,200
- "Printing and binding, Bureau of Federal Supply".....52,500

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$225,000	\$240,000	\$333,700
Unobligated balance, estimated savings.....	-2,055		
Obligations incurred.....	222,945	240,000	333,700
Comparative transfer from—			
“Administering the public debt”.....	12,729	21,200	
“Printing and binding, Treasury Department”.....	29,834		
“Printing and binding, Bureau of Federal Supply”.....	52,380	52,500	
Total direct obligations.....	317,888	313,700	333,700
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	81,300	84,000	84,000
Total obligations.....	399,197	397,700	417,700
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
02 Travel.....	\$14,145	\$27,100	\$27,100
03 Transportation of things.....	350	400	400
04 Communication services.....	67,991	68,750	68,750
05 Rents and utility services.....	45,008	44,500	44,500
06 Printing and binding.....	82,214	77,500	77,500
07 Other contractual services.....	17,907	17,000	17,000
08 Supplies and materials.....	76,739	71,160	86,160
09 Equipment.....	13,504	7,290	12,290
Total direct obligations.....	317,888	313,700	333,700
<i>Reimbursable Obligations</i>			
04 Communication services.....	47,586	48,800	48,800
05 Rents and utility services.....	3,016	2,900	2,900
06 Printing and binding.....	1,464	2,000	2,000
07 Other contractual services.....	1,025	1,000	1,000
08 Supplies and materials.....	28,218	29,300	29,300
Total reimbursable obligations.....	81,309	84,000	84,000
Total obligations.....	399,197	397,700	417,700

Total, Office of Administrative Services, annual specific appropriations:

Appropriated 1949, \$240,000 Estimate 1950, \$1,533,700

FISCAL SERVICE

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Accounts, Treasury Department—

【Salaries and expenses:】 For necessary expenses in the District of Columbia, including contract stenographic reporting services and 【not to exceed \$50,000 for】 printing and binding, 【\$1,475,000】 \$1,640,000: Provided, That 【from the amount appropriated herein, the】 Federal Reserve banks and 【their】 branches may be reimbursed for printing and binding and other necessary expenses incident to the deposit of withheld taxes in Government depositories pursuant to the Current Tax Payment Act of 1943. (5 U. S. C. 133t, 133u; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,475,000 Estimate 1950, \$1,640,000

* Includes \$56,000 for activities previously carried under “Printing and binding, Bureau of Federal Supply.” The amounts obligated for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,016,000	\$1,475,000	\$1,640,000
Proposed supplemental estimate due to pay increase.....		82,000	
Total available for obligation.....	1,016,000	1,557,000	1,640,000
Unobligated balance, estimated savings.....	-5,489		
Obligations incurred.....	1,010,511	1,557,000	1,640,000
Comparative transfer from—			
“Salaries and expenses, deposit of withheld taxes, Bureau of Accounts”.....	457,429		
“Printing and binding, Bureau of Accounts”.....	58,303		

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Direct Obligations—Continued						
Comparative transfer from—Continued						
“Salaries and expenses, division of disbursement”.....	\$7,207	-----	-----			
“Printing and binding, Bureau of Federal Supply”.....	55,647	\$56,000	-----			
Total direct obligations.....	1,589,097	1,613,000	\$1,640,000			
For Reimbursable Obligations						
Reimbursements for services performed.....	1,830	-----	-----			
Total obligations.....	1,590,927	1,613,000	1,640,000			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Administration.....	\$232,555	\$242,072	\$238,675			
2. Bookkeeping and warrants.....	266,708	253,305	253,305			
3. Investments and special accounts.....	59,552	60,396	85,617			
4. Congressional and special reports.....	213,665	215,363	221,617			
5. Federal depository system.....	82,922	81,290	88,586			
6. Accounting system staff.....	100,433	106,494	201,720			
7. Surety bond supervision.....	34,934	35,080	35,080			
8. Lend-lease and liquidation functions.....	165,103	104,000	-----			
9. Reimbursements to Federal Reserve banks as fiscal agents of Treasury.....	433,225	433,000	433,000			
10. Pay increase, Public Law 900.....	-----	82,000	82,400			
Total direct obligations.....	1,589,097	1,613,000	1,640,000			
Reimbursable Obligations						
1. Lend-lease and liquidation functions.....	1,830	-----	-----			
Total obligations.....	1,590,927	1,613,000	1,640,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$993,951	\$945,000	\$968,855			
Cost of Public Law 900.....	-----	82,000	82,400			
02 Travel.....	1,590	1,600	4,100			
03 Transportation of things.....	804	150	150			
04 Communication services.....	1,929	1,800	2,045			
05 Rents and utility services.....	17,515	23,206	23,206			
06 Printing and binding.....	113,950	106,000	106,000			
07 Other contractual services.....	440,261	440,000	440,000			
08 Supplies and materials.....	7,105	7,241	7,244			
09 Equipment.....	11,992	6,000	6,000			
Total direct obligations.....	1,589,097	1,613,000	1,640,000			
Reimbursable Obligations						
01 Personal services.....	1,830	-----	-----			
Total obligations.....	1,590,927	1,613,000	1,640,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Commissioner.....	1	\$10,000	1	\$10,000	1	\$10,000
Associate commissioner.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant commissioner.....	1	9,137	1	9,203	1	9,203
Assistant to the commissioner.....	1	8,570	1	8,778	1	8,778
Assistant chief of division.....	1	8,479				
Chief accountant.....	1	8,582	1	8,778	1	8,778
Chief of section.....	1	8,180				
Fiscal accountant.....					2	17,223
Grade 13. Range \$7,102 to \$8,060:						
Administrative assistant.....	1	7,398	1	7,553	1	7,553
Chief auditor.....	1	7,206	1	7,342	1	7,342
Chief of division.....	2	14,831	3	22,687	2	14,858
Executive assistant to the commissioner.....	1	7,872	1	7,921	1	7,921
Fiscal accountant.....	6	44,511	6	44,906	14	102,578
Special assistant to the commissioner.....	1	7,342	1	7,184	1	7,184
Technical assistant to the commissioner.....	1	7,447	1	7,581	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	6	37,272	7	43,105	9	55,173
Assistant chief of division.....	2	12,451	3	18,544	3	18,544
Budget officer.....	1	5,905	1	5,905	1	5,905
Chief of division.....	3	19,876	2	13,318	2	13,318
Liaison officer.....	1	6,433	1	6,522	1	6,522
Personnel officer.....	1	6,082	1	6,145	1	6,145
Unit head.....	1	6,145	1	6,173		
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	7	37,906	7	38,712	9	47,856
Assistant chief of division.....	2	10,598	2	10,538	2	10,538
Chief of section.....	2	10,455	2	10,673	2	10,673
Fiscal analyst.....	1	5,445	1	5,636	1	5,636
Unit head.....	5	25,430	2	10,730	-----	-----
Grade 10. Range \$4,526 to \$5,278:						
Accountant.....	1	4,756	1	4,839	1	4,839

FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Accounts, Treasury Department—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 10. Range \$4,526 to \$5,278—Con.						
Assistant chief of section.....	2	\$9,930	2	\$9,621	2	\$9,621
Chief of section.....	2	9,802	1	4,859	1	4,859
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	4	18,062	5	22,475	6	26,740
Assistant chief of section.....	2	8,875	2	9,046	2	9,046
Classification officer.....	1	4,401	1	4,486	1	4,486
Legislation analyst.....	2	8,801	2	8,449	2	8,449
Personnel assistant.....	1	4,241	1	4,328	1	4,328
Grade 8. Range \$3,773 to \$4,526.....	5	20,104	5	20,568	5	20,568
Grade 7. Range \$3,397 to \$4,150.....	35	133,185	34	130,335	29	111,983
Grade 6. Range \$3,021 to \$3,773.....	14	48,050	16	55,114	14	48,194
Grade 5. Range \$2,645 to \$3,397.....	39	118,193	35	108,569	30	92,662
Grade 4. Range \$2,394 to \$2,845.....	41	105,570	35	91,078	35	90,606
Grade 3. Range \$2,168 to \$2,620.....	66	154,841	60	143,075	56	133,888
Grade 2. Range \$1,954 to \$2,394.....	10	19,745	10	20,966	10	20,966
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469.....	1	2,093	1	2,159	1	2,159
Grade 3. Range \$1,822 to \$2,168.....	7	14,813	6	13,007	6	13,007
Total permanent, departmental.....	285	1,029,015	266	980,908	261	1,005,710
Deduct lapses.....	16	44,513	11.3	40,058	10.3	41,201
Net permanent, departmental (average number, net salary).....	269	984,502	254.7	940,850	250.7	964,509
Regular pay in excess of 52-week base.....		10,888		3,650		3,846
Night-work differential, departmental.....		391		500		500
Personal services at rates prior to Public Law 900.....		995,781		945,000		968,855
Cost of Public Law 900.....				82,000		82,400
01 Personal services.....		995,781		1,027,000		1,051,255
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		993,951		1,027,000		1,051,255
Reimbursable obligations.....		1,830				
Total of foregoing schedule.....		995,781		1,027,000		1,051,255

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Salaries and Expenses, Division of Disbursement—

[Salaries and expenses:] For necessary expenses of the Division of Disbursement, including personal services in the District of Columbia, and printing and binding, [\$10,000,000] \$10,830,000: *Provided*, That with the approval of the Bureau of the Budget there may be transferred or advanced to this appropriation from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government-owned or -controlled corporations, such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor. (5 U. S. C. 124-132, 1331, 133u; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$10,000,000 Estimate 1950, \$10,830,000

* Excludes \$2,612 for activities transferred in the estimates to "Salaries and expenses, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$9,935,000	\$10,000,000	\$10,830,000
Proposed supplemental estimate due to pay increase.....		1,112,300	
Transferred from—			
"Printing and binding, Railroad Retirement Board".....		3,062	
"Miscellaneous expenses, Railroad Retirement Board".....	211,791	275,032	
"Railroad unemployment insurance administration fund, Railroad Retirement Board".....	133,072	128,509	139,017
"Conservation and use of agricultural land resources, Department of Agriculture".....	193,906	151,908	152,906

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Direct Obligations—Continued						
Advanced from— “Salaries and expenses, Railroad Retirement Board”.....			\$310,368			
Total available for obligation.....	\$10,473,772	\$11,670,811	11,432,291			
Unobligated balance, estimated savings.....	—566,055					
Obligations incurred.....	9,907,717	11,670,811	11,432,291			
Comparative transfer from “Printing and binding, division of disbursement”.....	122,666					
Comparative transfer to— “Salaries and expenses, Bureau of Accounts, Treasury Department”.....	—7,207					
“Salaries and expenses, Office of Administrative Services”.....	—2,243	—2,612				
Total direct obligations.....	10,020,933	11,668,199	11,432,291			
For Reimbursable Obligations						
Reimbursements for services performed.....	4,239					
Total obligations.....	10,025,172	11,668,199	11,432,291			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Veterans Administration.....	\$4,997,893	\$5,034,100	\$4,785,935			
2. Income tax refunds.....	1,582,126	1,728,401	1,529,841			
3. Social security payments.....	1,157,058	1,426,294	1,616,849			
4. Other agencies.....	1,640,842	1,608,714	1,599,114			
5. United States savings bonds.....	198,447	200,201	200,201			
6. Transferring agencies.....	444,567	503,111	542,291			
7. Cost of Public Law 900.....		1,167,378	1,158,060			
Total direct obligations.....	10,020,933	11,668,199	11,432,291			
Reimbursable Obligations						
1. Reimbursements for services performed.....	4,239					
Total obligations.....	10,025,172	11,668,199	11,432,291			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services: At rates prior to Public Law 900.....	\$8,145,394	\$8,536,599	\$8,339,973			
Cost of Public Law 900.....		1,167,378	1,158,060			
02 Travel.....	19,046	19,000	18,400			
03 Transportation of things.....	76,671	79,900	78,500			
04 Communication services.....	68,367	71,300	71,300			
05 Rents and utility services: Space.....	158,022	122,301	103,135			
Equipment.....	228,399	254,792	254,792			
06 Printing and binding.....	118,912	124,000	124,000			
07 Other contractual service.....	60,174	62,700	61,500			
08 Supplies and materials.....	839,863	930,223	927,631			
09 Equipment.....	305,710	300,000	295,000			
13 Refunds, awards, and indemnities (cash awards to employees making suggestions).....	375					
Total direct obligations.....	10,020,933	11,668,199	11,432,291			
Reimbursable Obligations						
01 Personal services.....	4,239					
Total obligations.....	10,025,172	11,668,199	11,432,291			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chief disbursing officer.....	1	\$9,975	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief disbursing officer.....	1	8,180	1	8,399	1	8,457
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the chief disbursing officer.....	1	7,102	1	7,203	1	7,203
Chief accountant.....	1	7,581	1	7,581	1	7,680
Chief of section.....	1	7,342	1	7,342	1	7,399
Regional disbursing officer.....	1	7,102	1	7,102	1	7,168
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	1	6,384	1	6,605	1	6,697
Chief of section.....	1	6,623	1	6,844	1	6,844
Senior field supervisor.....	5	30,459	5	30,763	5	30,838
Fiscal accountant.....	2	12,182	2	12,306	2	12,306
Investigator.....	2	12,182	2	12,306	2	12,306
Assistant chief of section.....	1	5,905	1	5,905	1	5,905
Grade 11. Range \$4,902 to \$5,905:						
Field supervisor.....	2	10,055	2	10,161	2	10,229
Assistant disbursing officer.....	2	11,810	2	11,810	2	11,810
Assistant chief of section.....	1	5,404	1	5,568	1	5,622
Grade 10. Range \$4,526 to \$5,278:						
Assistant administrative assistant.....	1	4,526	1	4,526	1	4,526
Fiscal accountant.....	2	9,553	2	9,621	2	9,679

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range \$4,526 to \$5,278—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Chief of section	3	\$15,208	3	\$15,367	3	\$15,416
Personnel assistant	1	4,902	1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Chief of section	1	4,526	1	4,632	1	4,684
Field supervisor	5	22,127	5	22,286	5	22,381
Personnel assistant	2	8,550	2	8,700	2	8,700
Assistant disbursing officer	1	4,902	1	4,902	1	4,902
Fiscal accountant	1	4,150	1	4,150	1	4,150
Grade 8. Range \$3,773 to \$4,526:						
Chief of section	7	29,674	7	30,093	7	30,188
Field supervisor	15	55,220	15	56,040	15	56,139
Grade 6. Range \$3,021 to \$3,773:						
Chief of section	19	66,677	19	67,729	19	67,834
Field supervisor	89	273,884	89	279,572	89	279,666
Grade 4. Range \$2,394 to \$2,845:						
Chief of section	168	440,336	168	446,558	168	446,698
Field supervisor	286	668,409	286	678,386	286	678,602
Grade 3. Range \$2,168 to \$2,620:						
Chief of section	323	676,573	319	682,033	316	676,414
Field supervisor	15	28,402	15	29,023	15	29,060
Grade 1. Range \$1,756 to \$2,168:						
Chief of section	4	11,532	4	11,642	4	11,693
Field supervisor	13	35,335	13	35,989	13	36,056
Grade 6. Range \$2,469 to \$2,921:						
Chief of section	1	2,020	1	2,090	1	2,090
Field supervisor	39	78,248	39	79,987	39	80,058
Grade 3. Range \$1,822 to \$2,168:						
Chief of section	39	78,248	39	79,987	39	80,058
Total permanent, departmental	1,019	2,593,040	1,015	2,628,123	1,012	2,624,302
Deduct lapses	59.1	141,971	50.7	133,683	50.7	133,274
Net permanent, departmental (average number, net salary)	959.9	2,451,069	964.3	2,494,440	961.3	2,491,028
Part-time and temporary employment, departmental		15,936		9,590		9,580
Regular pay in excess of 52-week base		18,732		200		200
Night-work differential, departmental		158		200		200
All personal services, departmental	2,485,895		2,504,230		2,500,808	
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Regional disbursing officer	3	22,743	3	22,818	3	23,129
Grade 12. Range \$5,905 to \$6,893:						
Regional disbursing officer	15	93,844	15	94,931	15	96,425
Grade 11. Range \$4,902 to \$5,905:						
Regional disbursing officer	8	44,482	8	44,907	8	45,311
Assistant regional disbursing officer	5	27,269	5	27,810	5	28,292
Grade 10. Range \$4,526 to \$5,278:						
Assistant regional disbursing officer	13	62,094	13	63,039	13	64,235
Assistant disbursing officer	2	9,052	2	9,172	3	13,602
Grade 9. Range \$4,150 to \$4,902:						
Assistant regional disbursing officer	6	26,153	7	30,892	7	31,533
Assistant disbursing officer	5	21,877	4	17,554	3	13,481
Grade 8. Range \$3,773 to \$4,526:						
Chief of section	11	43,263	14	55,108	14	55,346
Field supervisor	27	98,130	27	99,559	28	103,054
Grade 6. Range \$3,021 to \$3,773:						
Chief of section	26	81,430	33	103,374	32	100,291
Field supervisor	67	192,827	67	197,001	68	200,371
Grade 4. Range \$2,394 to \$2,845:						
Chief of section	225	586,613	243	631,485	246	639,804
Field supervisor	492		495		496	
Grade 3. Range \$2,168 to \$2,620:						
Chief of section	1,107,012		1,136,782		1,133,817	
Field supervisor	1,316	2,628,315	1,344	2,751,275	1,289	2,647,282
Grade 2. Range \$1,954 to \$2,394:						
Chief of section	5	13,925	5	14,190	5	14,317
Field supervisor	1	2,620	6	15,029	6	15,081
Grade 5. Range \$2,444 to \$2,695:						
Chief of section	7	15,933	6	13,827	6	13,827
Field supervisor	17	31,773	17	32,280	17	32,323
Grade 3. Range \$1,822 to \$2,168:						
Chief of section	1	1,822	1	1,889	1	1,947
Field supervisor	31	38,979	32	41,766	24	32,987
Unclassified						
Total permanent, field	2,286	5,150,156	2,350	5,404,688	2,289	5,306,455
Deduct lapses	165.9	279,813	132.3	304,928	130	301,833
Net permanent, field	2,120.1	4,870,343	2,217.7	5,099,760	2,159	5,004,622
Part-time and temporary employment, field		705,391		857,806		760,106
Regular pay in excess of 52-week base		36,654		19,614		19,248
Night-work differential, field		17,821		19,800		19,500
Living and quarters allowance, field		5,237		5,700		5,700
Additional pay for service abroad, field		28,292		29,689		29,689
All personal services, field	5,663,738		6,032,369		5,839,165	
Personal services at rates prior to Public Law 900	8,149,633		8,536,599		8,339,973	
Cost of Public Law 900			1,167,378		1,158,060	
01 Personal services	8,149,633		9,703,977		9,498,033	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	8,145,394		9,703,977		9,498,033	
Reimbursable obligations	4,239					
Total of foregoing schedule	8,149,633		9,703,977		9,498,033	

Recoinage of Danish West Indian Coins of Virgin Islands—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Reestablished from surplus fund	\$500		
Prior year balance available		\$500	\$417
Balance available in subsequent year	—500	—417	—417
Total obligations		83	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities		\$83	

RECOINAGE OF SILVER COINS

Recoinage of Silver Coins—

【Recoinage of silver coins:】 For 【expenses necessary to continue the recoinage of worn and uncurrent subsidiary silver coins of the United States now in the Treasury or hereafter received, and to reimburse】 *reimbursement of the Treasurer of the United States for the difference between the [nominal or] face value of [such] subsidiary silver coins of the United States and the amount the same will produce in new coins, \$150,000. (31 U. S. C. §20, 725a; Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, \$150,000

Estimate 1950, \$150,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$200,000	\$150,000	\$150,000
Unobligated balance, estimated savings	—45		
Total obligations	199,955	150,000	150,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$199,955	\$150,000	\$150,000

RELIEF OF THE INDIGENT, ALASKA

Relief of the Indigent, Alaska (Receipt Limitation)—

【Relief of the indigent, Alaska:】 For 【the payment to the United States district judges】 *relief of persons in Alaska (not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska), [to be expended for the relief of persons in Alaska who are indigent and incapacitated through nonage, old age, sickness, or accident, \$18,000] as authorized by law (48 U. S. C. 41), \$20,000. (31 U. S. C. 725 (c); Treasury and Post Office Departments Appropriation Act, 1949.)*

Appropriated 1949, \$18,000

Estimate 1950, \$20,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$14,000	\$18,000	\$20,000
Unobligated balance, estimated savings	—397		
Total obligations	13,603	18,000	20,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions	\$13,603	\$18,000	\$20,000

GOVERNMENT LOSSES IN SHIPMENT

Fund for Payment of Government Losses in Shipment (Revolving Fund)—

Fund for payment of Government losses in shipment (revolving fund): For the payment of losses in accordance with provisions of the Government Losses in Shipment Act, approved July 8, 1937 (50 Stat. 479-484), as amended, \$200,000. (5 U. S. C. 134a-h; 31 U. S. C. 528, 738a, 757c(i).)

Estimate 1950, \$200,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			\$200,000
Prior year balance available	\$392,099	\$207,785	18,354

Contingent Expenses, Public Moneys—

NOTE.—The appropriation under the above title has been transferred to Office of the Treasurer.

FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

GOVERNMENT LOSSES IN SHIPMENT—continued

Fund for Payment of Government Losses in Shipment (Revolving Fund)—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Reimbursements (recovered money).....	\$105,046	\$60,569	\$50,000
Total available for obligation.....	497,145	268,354	268,354
Balance available in subsequent year.....	-207,785	-18,354	-18,354
Total obligations.....	289,360	250,000	250,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$289,360	\$250,000	\$250,000

Permanent indefinite appropriations:

REFUND OF MONEYS ERRONEOUSLY RECEIVED AND COVERED

Refund of Moneys Erroneously Received and Covered—

[Refund of moneys erroneously received and covered:] For meeting any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 18 of the Permanent Appropriation Repeal Act of 1934 [approved June 26 1934] (31 U. S. C. 725q), and any other collections erroneously received and covered which are not properly chargeable to any other appropriation, **[\$700,000]** such amounts as hereafter may be necessary. (31 U. S. C. 725r; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$700,000

Estimate 1950, \$1,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$700,000	\$700,000	\$1,000,000
Transferred from "Refunds under Renegotiation Act, Treasury Department".....	300,000		
Total available for obligation.....	1,000,000	700,000	1,000,000
Unobligated balance, estimated savings.....	-26,529		
Total obligations.....	973,471	700,000	1,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$973,471	\$700,000	\$1,000,000

PAYMENT OF CERTIFIED CLAIMS

Payment of Certified Claims—

[Payment of certified claims:] For [the] payment of claims (not to exceed \$500 in any case) which may be certified [during the fiscal year 1949] by the Comptroller General of the United States to be [lawfully due,] within the limits of, and chargeable against the balances of the respective appropriations [heretofore made] which, after remaining unexpended, have been carried to the surplus fund [pursuant to section 5 of the Act of June 20, 1874 (31 U. S. C. 713), \$800,000], such amounts as hereafter may be necessary. (Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$800,000

Estimate 1950, \$1,500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$700,000	\$800,000	\$1,500,000
Transferred from "Refunds under Renegotiation Act, Treasury Department".....	1,000,000		
Total available for obligation.....	1,700,000	800,000	1,500,000
Unobligated balance, estimated savings.....	-763		
Total obligations.....	1,699,237	800,000	1,500,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$1,699,237	\$800,000	\$1,500,000

Payment of Certified Claims Over \$500—

Obligations: 13 Refunds, awards, and indemnities—1948, \$79,862,679.

Printing and Binding, Bureau of Accounts—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$60,000		
Unobligated balance, estimated savings.....	-1,697		
Obligations incurred.....	58,303		
Comparative transfer to "Salaries and expenses, Bureau of Accounts, Treasury Department".....	-58,303		
Total obligations.....			

Printing and Binding, Division of Disbursement—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$170,000		
Transferred from—			
"Printing and binding, Railroad Retirement Board".....	2,009		
"Railroad unemployment insurance administration fund, Railroad Retirement Board".....	3,861		
"Conservation and use of agricultural land resources, Department of Agriculture".....	5,640		
Total available for obligation.....	181,510		
Unobligated balance, estimated savings.....	-58,844		
Obligations incurred.....	122,666		
Comparative transfer to "Salaries and expenses, division of disbursement".....	-122,666		
Total obligations.....			

Salaries and Expenses, Deposit of Withheld Taxes, Bureau of Accounts—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$460,000		
Unobligated balance, estimated savings.....	-2,571		
Obligations incurred.....	457,429		
Comparative transfer to "Salaries and expenses, Bureau of Accounts, Treasury Department".....	-457,429		
Total obligations.....			

Working Fund, Bureau of Accounts, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$40	\$376	
Advanced from Office of Defense Transportation.....	9,000	7,500	
Balance available in subsequent year.....	-376		
Total obligations.....	8,664	7,876	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$8,664	\$7,216	
Cost of Public Law 900.....		660	
Total obligations.....	8,664	7,876	

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,648				
Grade 5. Range \$2,645 to \$3,397.....	2	5,791				
Grade 4. Range \$2,394 to \$2,845.....	1	2,695	1	\$2,770		
Grade 3. Range \$2,168 to \$2,620.....			2	4,336		
Grade 2. Range \$1,954 to \$2,394.....			1	1,954		
Total permanent, departmental.....	4	12,134	4	9,060		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	1	\$3,470	0.8	\$1,844		
Net permanent, departmental.....	3	8,664	3.2	7,216		
Personal services: At rates prior to Public Law 900.....		8,664		7,216		
Cost of Public Law 900.....				660		
01 Personal services.....		8,664		7,876		

Total, Bureau of Accounts, general and special appropriations:
Appropriated 1949, **\$13,143,000** Estimate 1950, **\$15,340,000**

PAYMENTS OF UNCLAIMED MONEYS

Trust accounts:

Payment of Unclaimed Moneys—

[Payment of unclaimed moneys:] For meeting any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934 [approved June 26, 1934] (*31 U. S. C. 725p*), payable from [the funds held by the United States in] the trust fund receipt account "Unclaimed moneys of individuals whose whereabouts are unknown", **[\$100,000]** such amounts as hereafter may be necessary. (*31 U. S. C. 725r; Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, **\$100,000** Estimate 1950, **\$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,000	\$100,000	\$100,000
Unobligated balance, estimated savings.....	-2,236		
Total obligations.....	97,764	100,000	100,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$97,764	\$100,000	\$100,000

Matured Obligations of the District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$8,294	\$8,294	\$8,294
Balance available in subsequent year.....	-8,294	-8,294	-8,294
Total obligations.....			

Mexican Claims Fund, Department of State (Transfer to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,549,804	\$695,660	\$195,660
Transferred from "Mexican claims fund, Department of State".....	2,560,000	2,500,000	2,500,000
Total available for obligations.....	5,049,804	3,195,660	2,695,660
Balance available in subsequent year.....	-695,660	-195,660	-195,660
Total obligations.....	4,354,144	3,000,000	2,500,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$4,354,144	\$3,000,000	\$2,500,000

Mexican Claims Funds, Expropriation of Petroleum Property and Default of Bonds, Department of State (Transfer to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$421,671		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from "Mexican claims funds, expropriation of petroleum property and default of bonds, Department of State".....	\$4,085,327		
Total obligations.....	4,506,998		
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$4,506,998		

Payment of Claims, Special Claims Commission, Under Article 2, of Convention, April 24, 1934, Between United States and Mexico (Transfer to Treasury)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$95,616	\$33,293	\$18,293
Balance available in subsequent year.....	-33,293	-18,293	-8,293
Total obligations.....	62,323	15,000	10,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$62,323	\$15,000	\$10,000

Payment of Proceeds of Government Bonds, Interest Coupons, Etc., Found—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Prior year balance available.....	\$783	\$783	\$783
Balance available in subsequent year.....	-783	-783	-783
Total obligations.....			

Return of Proceeds of Government Obligations Held for Rightful Owners—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATIONS			
Appropriation or estimate.....	\$863		
Prior year balance available.....	146	\$1,009	
Total available for obligation.....	1,009	1,009	
Balance available in subsequent year.....	-1,009		
Total obligations.....		1,009	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, indemnities.....		\$1,009	

To Promote the Education of the Blind, Principal—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$250,000	\$250,000	\$250,000
Balance available in subsequent year.....	-250,000	-250,000	-250,000
Total obligations.....			

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury—

Appropriated (estimate) 1949, **\$450** Estimate 1950, **\$450**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$450	\$450
Prior year balance available.....	\$2,035	1,549	1,999
Total available for obligation.....	2,035	1,999	2,449

FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

Trust accounts—Continued

Unclaimed Moneys of Individuals Whose Whereabouts are Known,
Treasury—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year	—\$1,549	—\$1,999	—\$2,449
Total obligations	486		
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$486		

Total, Bureau of Accounts, trust appropriations:

Appropriated 1949, **\$100,450** Estimate 1950, **\$100,450**

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

Administering the Public Debt—

[Administering the public debt:] For necessary expenses connected with any public-debt operations authorized by the Second Liberty Bond Act, as amended (31 U. S. C. 760-762), and with the administration of any public debt or currency issues of the United States with which the Secretary of the Treasury is charged, including not to exceed **\$4,250,000** *\$4,415,351* for promoting the sale of savings bonds, **\$52,000,000** *\$52,650,000*, to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided*, That [from the amount appropriated herein, the] Federal Reserve banks and [their] branches may be reimbursed for expenditures [made by them] as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury, and advances to the Postmaster General may be made in accordance with the provisions of section 22 (e) of the Second Liberty Bond Act, as amended (31 U. S. C. 757c (e)) [which section shall be construed as applying to this appropriation]: *Provided further*, That the indefinite appropriation provided by section 10 of [the Second Liberty Bond] *said* Act, as amended, shall not be available for obligation during the *current* fiscal year [1949]. (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, **\$52,000,000** Estimate 1950, **\$52,650,000**

* Includes \$518,000 for activities previously carried under "Administrative expenses payments, Armed Forces Leave Act of 1946" and excludes \$183,440 for "Salaries, Office of Secretary of the Treasury," \$21,200 for "Miscellaneous expenses, Treasury Department," and \$12,770 for "Salaries, Office of Administrative Services." The amounts provided for 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$64,800,000	\$52,000,000	\$52,650,000
Proposed supplemental estimate due to pay increase		2,942,800	
Transferred to—			
"Administering the public debt (transfer to Post Office)"	—4,352,000	—3,618,659	—4,012,000
"Distinctive paper for United States currency"	—361,000		
"Salaries and expenses, Bureau of Engraving and Printing"	—1,250,000		
Total available for obligation	58,837,000	51,324,141	48,638,000
Unobligated balance, estimated savings	—8,143,874		
Obligations incurred	50,693,126	51,324,141	48,638,000
Comparative transfer from—			
"Administrative expenses, payments, Armed Forces Leave Act of 1946 (allotment to Treasury, Bureau of the Public Debt)"	2,476,843	732,600	
"Salaries, Division of Tax Research, Treasury Department"	58,573		
Comparative transfers to—			
"Salaries, Office of Secretary of the Treasury"	—166,741	—183,440	
"Salaries, Office of Administrative Services"	—9,331	—12,770	

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Direct Obligations—Continued						
Comparative transfers to—Continued						
“Miscellaneous expenses, Treasury Department”	—\$12,729	—\$21,200	-----			
Total direct obligations-----	53,039,741	51,839,331	\$48,638,000			
For Reimbursable Obligations						
Reimbursements for services performed-----	59,042	56,802	56,967			
Total obligations-----	53,098,783	51,896,133	48,694,967			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900-----	\$20,037,635	\$19,245,623	\$17,017,564			
Cost of Public Law 900-----		2,370,238	2,128,235			
02 Travel-----	280,875	354,986	360,666			
03 Transportation of things-----	57,722	62,424	55,074			
04 Communication services-----	246,823	257,805	256,240			
05 Rents and utility services-----	1,473,964	1,226,145	1,134,169			
06 Printing and binding-----	915,202	984,395	981,606			
Engraving and printing-----	1,760,758	1,601,770	1,908,402			
07 Other contractual services-----	27,294,689	24,756,380	23,985,640			
08 Supplies and materials-----	649,585	746,601	545,273			
Distinctive paper-----	136,797	140,877	140,877			
09 Equipment-----	185,604	92,087	124,254			
13 Refunds, awards, and indemnities (cash awards to employees for suggestions of savings)-----	87					
Total direct obligations-----	53,039,741	51,839,331	48,638,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900-----	58,714	49,850	49,850			
Cost of Public Law 900-----		6,802	6,967			
05 Rents and utility services-----	85					
06 Printing and binding-----	18					
07 Other contractual services-----	22					
08 Supplies and materials-----	203	150	150			
Total reimbursable obligations-----	59,042	56,802	56,967			
Total obligations-----	53,098,783	51,896,133	48,694,967			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Commissioner-----	1	\$10,000	1	\$10,000	1	\$10,000
Associate commissioner-----	1	9,983	1	10,000	1	10,000
Deputy commissioner in charge-----	1	9,975	1	10,000	1	10,000
Director of sales-----	1	10,000	1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Assistant deputy commissioner in charge-----	1	8,180	1	8,480	1	8,778
Chief of division-----			2	16,848	2	16,958
Deputy commissioner in charge-----	1	8,180	1	8,264	1	8,479
Director of advertising-----	1	8,479	1	8,713	1	8,864
Director of banking and investments-----	1	8,180	1	8,471	1	8,479
Director of community activities-----	1	8,479	1	8,479	1	8,760
Director of labor organizations-----	1	8,180	1	8,180	1	8,472
Director of pay roll savings-----	1	8,778	1	8,180	1	8,180
Director of publicity and promotions-----	1	8,479	1	8,479	1	8,647
Executive officer-----			1	8,180	1	8,180
Field sales coordinator-----	4	34,514	4	35,835	4	36,010
Register of the Treasury-----			1	8,424	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer-----	1	7,342				
Assistant chief in charge-----	1	7,682	1	7,820	1	8,059
Bond sales promotion specialist-----	14	106,613	13	98,282	13	98,585
Chief of division-----	2	16,120				
Director of agriculture-----	1	8,060	1	7,102	1	7,102
Director of education-----	1	7,342	1	7,342	1	7,342
Fiscal accountant-----	1	7,268	1	7,382	1	7,581
Machine procedures assistant-----	1	7,102	1	7,243	1	7,363
Machine procedures specialist-----	1	7,294	1	7,102	1	7,102
Register of the Treasury-----	1	8,060				
Grade 12. Range \$5,905 to \$6,863:						
Accounting clerical procedures as-	1	6,863	1	6,460	1	6,623
sistant-----						
Administrative assistant-----	1	6,384	1	6,608	1	6,719
Administrative officer-----	1	6,145	1	6,359	1	6,479
Assistant chief in charge-----	1	6,145	1	6,144	1	6,384
Assistant chief of division-----	2	12,998	2	13,327	2	13,566
Assistant to register of the Treasury-----	1	6,485	1	6,598	1	6,729
Assistant to the register-----	1	6,135	1	6,145	1	6,249
Bond sales promotion specialist-----	6	38,544	7	42,533	7	42,693
Budget and accounts officer-----	1	6,227	1	6,384	1	6,570
Chief of administration-----			1	6,369	1	6,384
Chief of division-----	1	6,623	1	6,623	1	6,863
General assistant to the commis-						
sioner-----	1	6,218	1	6,384	1	6,571
Machine procedures assistant-----	1	6,863				
Management officer-----	1	6,246	1	6,384	1	6,600
Personnel officer-----	2	12,529	1	6,619	1	6,754
Promotion research specialist-----	1	6,384	1	6,424	1	6,623
Section manager-----	4	23,907	4	24,578	4	25,497
Technical assistant to the commis-						
sioner-----	1	6,384	1	6,608	1	6,718

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued				Departmental—Continued				
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 11. Range \$4,902 to \$5,905:								
Assistant chief of division	1	\$5,404	1	\$5,637	1	\$5,779	14	\$37,008
Assistant personnel officer	1	5,481	1	5,654	1	5,884	3	6,962
Assistant register of the Treasury	1	5,905	1	5,905	1	5,905	30	66,228
Assistant section manager	3	14,899	3	15,333	3	15,909	299	616,153
Assistant to the chief	1	5,191	1	5,404	1	5,529	20	38,020
Bond sales promotion specialist	3	16,211	3	16,211	3	16,408	9	17,100
Budget analyst	1	4,950	1	5,153	1	5,232		
Budget and fiscal officer	1	5,153	1	5,397	1	5,404		
Chief accountant and auditor	2	10,055	2	10,232	2	10,586		
Classification officer	1	5,336	1	5,464	1	5,654		
Financial assistant to the commissioner	1	5,577	1	5,695	1	5,905		
General assistant	1	4,902	1	5,136	1	5,277		
Organization and methods examiner	2	11,285	3	16,624	3	16,461		
Personnel officer	1	5,404	1	5,520	1	5,612		
Public debt officer			1	4,902	1	5,152		
Recruitment and placement officer	1	5,143	1	5,268	1	5,403		
Second assistant to register	1	5,905	1	5,883	1	5,883		
Section manager	3	16,394	3	16,255	3	16,898		
Technical assistant to the register and division chief	1	4,902	1	5,136	1	5,297		
Grade 10. Range \$4,526 to \$5,278:								
Assistant section manager	1	5,278	1	5,278	1	5,278		
Bond sales promotion specialist			1	4,526	1	4,600		
Chief of section	1	5,278	1	5,278	1	5,278		
Classification officer	1	4,747	1	4,841	1	4,923		
Employee relations officer	1	4,830	1	4,939	1	5,050		
Employment and placement officer	1	4,883	1	4,967	1	5,112		
Second assistant chief in charge	1	4,902	1	5,027	1	5,152		
Second assistant section manager	1	5,204	1	4,526	1	4,614		
Technical assistant to manager	1	4,902	1	5,027	1	5,152		
Training officer	1	4,815	1	4,914	1	4,935		
Unit head	8	37,750	8	38,497	8	39,548		
Grade 9. Range \$4,150 to \$4,902:								
Accountant and auditor	2	9,664	3	13,719	3	13,968		
Administrative assistant	2	9,385	3	13,267	3	13,620		
Assistant administrative assistant	1	4,546	1	4,667	1	4,788		
Assistant classification officer	1	4,381	1	4,485	1	4,576		
Assistant section manager	2	8,526	2	8,769	2	9,021		
Assistant unit head	3	13,116	2	8,925	2	9,176		
Bond sales promotion specialist	3	13,828	1	4,730	1	4,777		
Budget examiner			1	4,325	1	4,450		
Budget officer	1	4,376	1	4,496	1	4,607		
Chief of division	2	9,722	2	9,804	2	9,804		
Chief of section	1	4,497	1	4,573	1	4,656		
Classification analyst	1	4,150	1	4,185	1	4,306		
Employment officer	1	4,405	1	4,636	1	4,659		
Foreman	1	4,748	1	4,869	1	4,902		
Information and editorial specialist	1	4,400	1	4,416	1	4,538		
Organization and methods examiner	6	26,701	6	22,627	6	23,001		
Personnel assistant	1	4,526	1	4,556	1	4,677		
Placement officer	1	4,275	1	4,331	1	4,446		
Position classifier	2	8,556	2	8,771	2	9,016		
Production and distribution specialist	1	4,651	1	4,773	1	4,777		
Promotion research specialist	2	8,676	2	8,788	2	8,801		
Section manager	2	9,355	2	9,500	2	9,591		
Service and supply officer	1	4,545	1	4,672	1	4,788		
Space officer	1	4,150	1	4,200	1	4,320		
Statistical assistant	1	4,617	1	4,638	1	4,759		
Technical assistant to assistant chief in charge	1	4,608						
Unit head	6	26,708	6	26,666	6	27,332		
Grade 8. Range \$3,773 to \$4,526:	28	112,418	28	116,347	28	119,591		
Grade 7. Range \$3,397 to \$4,150:	114	427,353	118	447,267	113	438,759		
Grade 6. Range \$3,021 to \$3,773:	164	553,220	174	597,040	168	593,229		
Grade 5. Range \$2,645 to \$3,397:	382		381		356			
	1,147,826		1,162,113		1,082,639			
Grade 4. Range \$2,394 to \$2,845:	630		622		604			
	1,634,879		1,631,697		1,573,097			
Grade 3. Range \$2,168 to \$2,620:	1,814		1,520		1,423			
	4,243,565		3,615,108		3,360,769			
Grade 2. Range \$1,954 to \$2,394:	3,538		2,809		2,443			
	7,477,292		6,077,262		5,237,694			
Grade 1. Range \$1,756 to \$2,168:	257	513,260	247	497,854	248	492,238		
Professional service:								
Grade 8. Range \$9,975 to \$10,000:								
Director	1	10,000	1	10,000	1	10,000		
Grade 7. Range \$8,180 to \$9,377:								
Assistant director	4	36,907	5	44,169	5	44,608		
Chief counsel	1	8,778	1	9,058	1	9,077		
Grade 6. Range \$7,102 to \$8,060:								
Assistant chief counsel	1	7,102	1	7,197	1	7,342		
Assistant chief counsel in charge	1	7,498	1	7,608	1	7,820		
Economic analyst	4	30,980	5	37,187	5	37,544		
Grade 5. Range \$5,905 to \$6,863:								
Assistant to assistant chief counsel in charge	1	5,905	1	6,006	1	6,145		
Attorney	1	6,620	1	6,608	1	6,623		
Economic analyst	4	24,930	4	25,360	4	25,805		
Grade 4. Range \$4,902 to \$5,905:								
Attorney	5	25,816	4	21,607	4	22,001		
Economic analyst	5	26,941	5	26,904	6	27,545		
Head librarian	1	5,905	1	5,905	1	5,905		
Grade 3. Range \$4,150 to \$4,902:								
Attorney	5	21,328	6	25,524	6	26,021		
Economic analyst	6	26,596	2	9,518	2	9,719		
Statistician	1	4,517	1	4,638	1	4,759		
Grade 2. Range \$3,397 to \$4,150:	12	43,318	9	33,881	9	34,721		
Grade 1. Range \$2,645 to \$3,397:	13	37,248	10	30,434	8	24,854		
Crafts, protective, custodial service:								
Grade 9. Range \$3,272 to \$4,024:	1	4,024	1	4,024	1	4,024		
Grade 8. Range \$2,896 to \$3,648:	1	3,854	1	3,466	1	3,591		
Grade 7. Range \$2,695 to \$3,272:	4	11,824	4	11,647	4	12,042		
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued				Departmental—Continued				
Crafts, protective, custodial service—Continued				Crafts, protective, custodial service—Continued				
Grade 6. Range \$2,469 to \$2,921:				Grade 6. Range \$2,469 to \$2,921:				
Grade 5. Range \$2,244 to \$2,695:				Grade 5. Range \$2,244 to \$2,695:				
Grade 4. Range \$2,020 to \$2,469:				Grade 4. Range \$2,020 to \$2,469:				
Grade 3. Range \$1,822 to \$2,168:				Grade 3. Range \$1,822 to \$2,168:				
Grade 2. Range \$1,690 to \$2,020:				Grade 2. Range \$1,690 to \$2,020:				
Total permanent, departmental				Total permanent, departmental				
Deduct lapses				Deduct lapses				
Net permanent, departmental (average number, net salary)				Net permanent, departmental (average number, net salary)				
Temporary employment, departmental				Temporary employment, departmental				
W. A. E. employment, departmental				W. A. E. employment, departmental				
Regular pay in excess of 52-week base				Regular pay in excess of 52-week base				
Overtime and holiday pay, departmental				Overtime and holiday pay, departmental				
Night-work differential, departmental				Night-work differential, departmental				
All personal services, departmental				All personal services, departmental				
Field:				Field:				
Clerical, administrative, fiscal service:				Clerical, administrative, fiscal service:				
Grade 15. Range \$9,975 to \$10,000:				Grade 15. Range \$9,975 to \$10,000:				
State director				State director				
Grade 14. Range \$8,180 to \$9,377:				Grade 14. Range \$8,180 to \$9,377:				
Deputy director				Deputy director				
State director				State director				
Grade 13. Range \$7,102 to \$8,060:				Grade 13. Range \$7,102 to \$8,060:				
Deputy director				Deputy director				
Information and editorial specialist				Information and editorial specialist				
Manager				Manager				
State director				State director				
Grade 12. Range \$6,905 to \$6,863:				Grade 12. Range \$6,905 to \$6,863:				
Deputy director				Deputy director				
Information and editorial specialist				Information and editorial specialist				
State director				State director				
Grade 11. Range \$4,902 to \$5,905:				Grade 11. Range \$4,902 to \$5,905:				
Assistant manager				Assistant manager				
Deputy director				Deputy director				
Information and editorial specialist				Information and editorial specialist				
Grade 9. Range \$4,150 to \$4,902:				Grade 9. Range \$4,150 to \$4,902:				
Administrative assistant				Administrative assistant				
Deputy director				Deputy director				
Information and editorial specialist				Information and editorial specialist				
Section chief				Section chief				
Grade 7. Range \$3,397 to \$4,150:				Grade 7. Range \$3,397 to \$4,150:				
Grade 6. Range \$3,021 to \$3,773:				Grade 6. Range \$3,021 to \$3,773:				
Grade 5. Range \$2,645 to \$3,397:				Grade 5. Range \$2,645 to \$3,397:				
Grade 4. Range \$2,394 to \$2,845:				Grade 4. Range \$2,394 to \$2,845:				
Grade 3. Range \$2,168 to \$2,620:				Grade 3. Range \$2,168 to \$2,620:				
Grade 2. Range \$1,954 to \$2,394:				Grade 2. Range \$1,954 to \$2,394:				
Grade 1. Range \$1,756 to \$2,168:				Grade 1. Range \$1,756 to \$2,168:				
Professional service:				Professional service:				
Grade 2. Range \$3,397 to \$4,150:				Grade 2. Range \$3,397 to \$4,150:				
Crafts, protective, custodial service:				Crafts, protective, custodial service:				
Grade 3. Range \$1,822 to \$2,168:				Grade 3. Range \$1,822 to \$2,168:				
Total permanent, field				Total permanent, field				
Deduct lapses				Deduct lapses				
Net permanent, field (average number, net salary)				Net permanent, field (average number, net salary)				
Temporary employment, field				Temporary employment, field				
Part-time employment, field				Part-time employment, field				
W. A. E. employment, field				W. A. E. employment, field				
Regular pay in excess of 52-week base				Regular pay in excess of 52-week base				
Overtime and holiday pay, field				Overtime and holiday pay, field				
All personal services, field				All personal services, field				
Personal services at rates prior to Public Law 900				Personal services at rates prior to Public Law 900				
Cost of Public Law 900				Cost of Public Law 900				
01 Personal services				01 Personal services				
Salaries and wages in the foregoing schedule are distributed as follows:				Salaries and wages in the foregoing schedule are distributed as follows:				
Direct obligations				Direct obligations				
Reimbursable obligations				Reimbursable obligations				
Total of foregoing schedule				Total of foregoing schedule				
DISTINCTIVE PAPER FOR UNITED STATES CURRENCY				DISTINCTIVE PAPER FOR UNITED STATES CURRENCY				
Distinctive Paper for United States Currency—				Distinctive Paper for United States Currency—				
[Distinctive paper for United States currency:] For expenses necessary for distinctive paper for United States currency, including transportation of paper, traveling, mill, and other necessary expenses, and salaries of employees, personal services and allowance, in lieu of expenses, not to exceed \$50 per month each when actually on duty, of [officer or] officers detailed from the Treasury Department, [not exceeding \$50 per month each when actually on duty, \$1,300,000] \$1,461,250: Provided, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discre-				[Distinctive paper for United States currency:] For expenses necessary for distinctive paper for United States currency, including transportation of paper, traveling, mill, and other necessary expenses, and salaries of employees, personal services and allowance, in lieu of expenses, not to exceed \$50 per month each when actually on duty, of [officer or] officers detailed from the Treasury Department, [not exceeding \$50 per month each when actually on duty, \$1,300,000] \$1,461,250: Provided, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discre-				

FISCAL SERVICE—Continued

BUREAU OF THE PUBLIC DEBT—Continued

DISTINCTIVE PAPER FOR UNITED STATES CURRENCY—continued

Distinctive Paper for United States Currency—Continued

tion, to split the award for such paper for the *current* fiscal year [1949] between the two bidders whose prices per pound are the lowest received after advertisement. (31 U. S. C. 759-761; *Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$1,300,000

Estimate 1950, \$1,461,250

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,113,000	\$1,300,000	\$1,461,250
Proposed supplemental estimate due to pay increase.....		7,700	
Transferred from "Administering the public debt".....	361,000		
Total available for obligation.....	1,474,000	1,307,700	1,461,250
Unobligated balance, estimated savings.....	-422		
Total direct obligations.....	1,473,578	1,307,700	1,461,250
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	372,752	249,581	249,593
Total obligations.....	1,846,330	1,557,281	1,710,843
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$49,484	\$53,252	\$53,541
Cost of Public Law 900.....		7,700	7,800
02 Travel.....		100	100
03 Transportation of things.....	52,758	59,105	58,236
04 Communication services.....	26	40	40
07 Other contractual services.....	2,076	2,100	2,100
08 Supplies and materials.....	19	35	35
Distinctive paper.....	1,369,215	1,185,368	1,339,398
Total direct obligations.....	1,473,578	1,307,700	1,461,250
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	4,203	3,460	3,460
Cost of Public Law 900.....		422	434
03 Transportation of things.....	15,355	10,236	10,236
08 Supplies and materials.....	353,194	235,463	235,463
Total reimbursable obligations.....	372,752	249,581	249,593
Total obligations.....	1,846,330	1,557,281	1,710,843

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 1. Range \$1,756 to \$2,168.....	9	\$18,125	9	\$17,957	9	\$18,153
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....	4	10,409	4	10,555	4	10,707
Grade 4. Range \$2,020 to \$2,469.....	11	24,607	11	25,993	11	26,433
Total permanent, field.....	24	53,141	24	54,505	24	55,293
Deduct lapses.....	1.2	2,473	0.4	941	0.4	958
Net permanent, field (average number, net salary).....	22.8	50,668	23.6	53,564	23.6	54,335
Temporary employment, field.....				482		
Regular pay in excess of 52-week base.....		610		206		206
Overtime and holiday pay, field.....		969		970		970
Night-work differential, field.....		872		890		890
Living and quarters allowance, field.....		568		600		600
Personal services at rates prior to Public Law 900.....		53,687		56,712		57,001
Cost of Public Law 900.....				8,122		8,234
01 Personal services.....		53,687		64,834		65,235
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		49,484		60,952		61,341
Reimbursable obligations.....		4,203		3,882		3,894
Total of foregoing schedule.....		53,687		64,834		65,235

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Bureau of the Public Debt)—

NOTE.—Estimate of \$518,000 for activities previously carried under this title has been transferred in the estimates to "Administering the public debt." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$398,260		
Transferred from "Administrative expenses, payments, Armed Forces Leave Act of 1946".....	2,600,000	\$732,600	
Total available for obligation.....	2,998,260	732,600	
Unobligated balance, estimated savings.....	-521,417		
Obligations incurred.....	2,476,843		
Comparative transfer to "Administering the public debt".....	-2,476,843	-732,600	
Total obligations.....			

Total, Bureau of the Public Debt proper, annual specific appropriations:

Appropriated 1949, \$53,300,000

Estimate 1950, \$54,111,250

Permanent appropriation:

Expenses of Loans, Act of September 24, 1917, as Amended and Extended—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$12		
Payments received from non-Federal sources.....	1,893		
Total available for obligation.....	1,905		
Carried to surplus fund, Public Law 89.....	-1,905		
Total obligations.....			

OFFICE OF THE TREASURER [OF THE UNITED STATES]

SALARIES AND EXPENSES

Salaries and Expenses, Office of Treasurer of United States—

[Salaries and expenses:] For necessary expenses of the Office of the Treasurer, including [not to exceed \$100,000 for] printing and binding, [\$4,980,000] \$5,500,000: *Provided*, That with the approval of the Bureau of the Budget, there may be transferred or advanced to this appropriation, from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government owned or controlled corporations, such sums as may be necessary to cover the expenses incurred in the clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor. (12 U. S. C. 121, 127, 411-422; 31 U. S. C. 141-147; *Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriation 1949, \$4,980,000

Estimate 1950, \$5,500,000

* Excludes \$2,481 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,900,000	\$4,980,000	\$5,500,000
Proposed supplemental estimate due to pay increase.....		546,947	
Transferred from—			
"Conservation and use of agricultural land resources, Department of Agriculture".....	19,275	20,725	16,400
"Miscellaneous expenses, Railroad Retirement Board".....	25,550	24,450	
"Railroad unemployment insurance administration fund, Railroad Retirement Board".....	9,450	11,150	14,600
"Printing and binding, Railroad Retirement Board".....		900	
"Expenses, Treasurer, United States, on account of Home Owners' Loan Corporation".....		3,600	
"Expenses, Treasurer, United States, on account of Federal Land Banks, Farm Credit Administration".....	6,000	3,950	
"Expenses, Treasurer, United States, on account of Reconstruction Finance Corporation".....	21,275	20,125	
"Expenses, Treasurer, United States, on account of Federal Farm Mortgage Corporation".....		1,350	
"Expenses, Treasurer, United States, on account of Commodity Credit Corporation".....	8,225	7,250	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Advanced from—			
“Salaries and expenses, Railroad Retirement Board”			\$35,600
Home Owners' Loan Corporation			3,600
Federal Land Banks, Farm Credit Administration			3,000
Reconstruction Finance Corporation			12,850
Federal Farm Mortgage Corporation			1,350
Commodity Credit Corporation			4,000
Total available for obligation	\$4,989,775	\$5,620,447	5,591,400
Unobligated balance, estimated savings	—408,669		
Obligations incurred	4,581,106	5,620,447	5,591,400
Comparative transfer from “Printing and binding, Office of Treasurer of United States”	81,326		
Comparative transfer to “Salaries, Office of Administrative Services”	—2,104	—2,481	
Total obligations	4,660,328	5,617,966	5,591,400

OBLIGATIONS BY ACTIVITIES			
1. General administration	\$304,211	\$313,594	\$321,175
2. Processing checks, deposits and claims (accounting division)	2,372,262	2,790,336	2,697,100
3. General banking services (cash division)	307,867	256,551	253,904
4. Redemption of currency (currency redemption division)	375,925	389,912	401,272
5. Maintenance of accounts (division of general accounts)	286,940	290,506	298,375
6. Payments and custody of securities (division of securities)	428,647	428,192	437,114
7. Pay increase, Public Law 900		554,875	545,160
8. Contingent expenses	584,476	594,000	637,300
Total obligations	4,660,328	5,617,966	5,591,400

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$4,075,852	\$4,469,091	\$4,408,940
Cost of Public Law 900		554,875	545,160
02 Travel	1,426	1,500	1,500
03 Transportation of things	69,213	58,400	81,000
04 Communication services	6,000	7,700	7,700
05 Rents and utility services	263,984	255,000	260,700
06 Printing and binding	81,326	103,000	111,600
07 Other contractual services	26,246	23,450	25,500
08 Supplies and materials	110,642	94,150	109,000
09 Equipment	25,639	50,800	40,300
Total obligations	4,660,328	5,617,966	5,591,400

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Treasurer	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant treasurer	1	8,778	1	8,778	1	8,778
Assistant to the Treasurer	1	8,687	1	8,824	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Administrative assistant to the Treasurer	1	7,508	1	7,618	1	7,820
Chief of division	3	21,676	3	22,100	3	22,651
Grade 12. Range \$5,905 to \$6,863:						
Chief of division	2	12,870	2	13,228	2	13,559
Assistant chief of division	3	17,847	3	18,433	3	18,856
Budget and procedural analyst	1	6,183	1	6,384	1	6,531
Administrative accountant	1	5,905	1	6,135	1	6,245
Identification specialist	1	6,026	1	6,145	1	6,357
Grade 11. Range \$4,902 to \$5,905:						
Chief of division	1	5,829	1	4,902	1	4,998
Assistant chief of division	1	5,183	1	5,423	1	5,655
Staff assistant	1	5,578	1	5,693	1	5,905
Personnel officer	1	5,404	1	5,636	1	5,761
Administrative assistant	3	15,161	3	15,604	3	16,154
Examiner	1	5,308	1	5,423	1	5,654
Technical assistant	1	4,888	1	4,988	1	5,152
Liaison officer	1	5,404				
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief of division	1	6,063	1	4,526	1	4,650
Administrative assistant	3	14,684	4	19,570	4	20,000
Chief of section	2	9,843	2	10,083	2	10,324
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	7	31,197	7	32,345	7	33,187
Chief of section	4	18,104	4	18,468	4	18,829
Assistant chief of section	2	9,232	2	9,467	2	9,707
Personnel assistant	1	4,545	1	4,665	1	4,786
Fiscal accountant	1	4,545	1	4,150	1	4,275
Teller	1	4,482	1	4,603	1	4,723
Assistant examiner	1	4,516	1	4,637	1	4,757
Grade 8. Range \$3,773 to \$4,526:	18	73,877	18	75,632	18	77,603
Grade 7. Range \$3,397 to \$4,150:	39	143,881	38	147,981	38	151,673
Grade 6. Range \$3,021 to \$3,773:	63	210,131	61	210,890	61	217,160
Grade 5. Range \$2,645 to \$3,397:	112	335,837	109	339,092	108	345,273
Grade 4. Range \$2,394 to \$2,845:	370	962,553	360	963,684	355	958,452
Grade 3. Range \$2,168 to \$2,620:	389	872,755	410	964,106	373	899,716
Grade 2. Range \$1,954 to \$2,394:	508	1,061,285	570	1,260,984	545	1,229,905

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Professional service:	ber	salary	ber	salary	ber	salary
Grade 4. Range \$4,902 to \$5,905:						
Claims adjudicator	1	\$5,115	1	\$5,230	1	\$5,404
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921			1	2,469	1	2,544
Grade 5. Range \$2,244 to \$2,695	1	2,519	1	2,590	1	2,662
Grade 4. Range \$2,020 to \$2,469	11	23,041	9	20,954	9	21,618
Grade 3. Range \$1,822 to \$2,168	126	251,766	131	270,127	130	275,031
Total permanent, departmental	1,686	4,208,746	1,757	4,531,567	1,688	4,461,435
Deduct lapses	89.8		59		54	
		193,703		122,501		111,450
Net permanent, departmental (average number, net salary)	1,596.2		1,698		1,634	
		4,015,043		4,409,066		4,349,985
Temporary employment, departmental		28,300		40,000		40,000
Regular pay in excess of 52-week base		30,191		17,225		16,755
Overtime and holiday pay, departmental		842		1,000		800
Night-work differential, departmental		1,476		1,800		1,400
Personal services at rates prior to Public Law 900		4,075,852		4,469,091		4,408,940
Cost of Public Law 900				554,875		545,160
01 Personal services		4,075,852		5,023,966		4,954,100

CONTINGENT EXPENSES, PUBLIC MONEYS

Contingent Expenses, Public Moneys—

Contingent expenses, public moneys: For contingent expenses under the requirements of section 3653 of the Revised Statutes (31 U. S. C. 545), for the collection, safekeeping, transfer, and disbursement of the public money, transportation of notes, bonds, and other securities of the United States, transportation of gold coin and gold certificates transferred to Federal Reserve banks and branches, United States mints and assay offices, and the Treasury, after March 9, 1933, actual expenses of examiners detailed to examine the books, accounts, and money on hand at the several depositories, including national banks acting as depositories under the requirements of section 3649, Revised Statutes (31 U. S. C. 548), also including examinations of cash accounts at mints, \$375,000, \$475,000. (Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$375,000 Estimate 1950, \$475,000

NOTE.—The appropriation under the above title has been transferred from the Fiscal Service, Bureau of Accounts.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$400,000	\$375,000	\$475,000
Transferred from “Refunds under Renegotiation Act, Treasury Department”	12,000		
Total available for obligation	412,000	375,000	475,000
Unobligated balance, estimated savings	—8,981		
Total obligations	403,019	375,000	475,000
OBLIGATIONS BY OBJECTS			
02 Travel	\$884	\$1,000	\$1,000
03 Transportation of things			
Express	24,874	25,500	25,500
Postage, parcel post	359,174	323,000	423,000
04 Communication services	10,667	10,000	10,000
07 Other contractual services	396	500	500
08 Supplies and materials	7,024	15,000	15,000
Total obligations	403,019	375,000	475,000

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Office of Treasurer of United States)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate			
Prior year balance available	\$53,773		
Transferred from “Administrative expenses, payments, Armed Forces Leave Act of 1946”	50,000		
Total available for obligation	103,773		

FISCAL SERVICE—Continued

OFFICE OF THE TREASURER [OF THE UNITED STATES]—Continued
Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Office of Treasurer of United States)—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION— Con.						
Unobligated balance, estimated savings.....	—\$34,581					
Total obligations.....	69,192					
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$69,005					
08 Supplies and materials.....	187					
Total obligations.....	69,192					
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	5	\$11,000				
Grade 2. Range \$1,954 to \$2,394.....	36	77,400				
Total permanent, departmental.....	41	88,400				
Deduct lapses.....	9.6	19,696				
Net permanent, departmental (average number, net salary).....	31.4	68,704				
Regular pay in excess of 52-week base.....		301				
01 Personal services.....		69,005				

Printing and Binding, Office of Treasurer of United States, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$140,000		
Transferred from—			
“Conservation and use of agricultural land resources, Department of Agriculture”.....	1,915		
“Printing and binding, Railroad Retirement Board”.....	2,625		
“Railroad unemployment insurance administration fund, Railroad Retirement Board”.....	975		
“Expenses, Treasurer, United States, on account of Commodity Credit Corporation”.....	200		
“Expenses, Treasurer, United States, on account of Reconstruction Finance Corporation”.....	300		
Total available for obligation.....	146,015		
Unobligated balance, estimated savings.....	—64,689		
Obligations incurred.....	81,326		
Comparative transfer to “Salaries and expenses, Office of Treasurer of United States”.....	—81,326		
Total obligations.....			

Expenses, Treasurer United States, on Account of Federal Farm Mortgage Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Federal Farm Mortgage Corporation.....		\$1,350	
Transferred to “Salaries and expenses, Office of Treasurer of United States”.....		—1,350	
Total obligations.....			

Expenses, Treasurer United States, on Account of Reconstruction Finance Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Reconstruction Finance Corporation.....	\$21,575	\$20,125	

	1948 actual	1949 estimate	1950 estimate
Transferred to—			
“Salaries and expenses, Office of Treasurer of United States”.....	—\$21,275	—\$20,125	
“Printing and binding, Office of Treasurer of United States”.....	—300		
Total obligations.....			

Expenses, Treasurer United States, on Account of Federal Land Banks, Farm Credit Administration—

	1948 actual	1949 estimate	1950 estimate
Advanced from Farm Credit Administration.....	\$6,000	\$3,950	
Transferred to “Salaries and expenses, Office of Treasurer of United States”.....	—6,000	—3,950	
Total obligations.....			

Expenses, Treasurer United States, on Account of Home Owners' Loan Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Home Owner's Loan Corporation.....		\$3,600	
Transferred to “Salaries and expenses, Office of Treasurer of United States”.....		—3,600	
Total obligations.....			

Expenses, Treasurer United States, on Account of Commodity Credit Corporation—

	1948 actual	1949 estimate	1950 estimate
Advanced from Commodity Credit Corporation.....	\$8,425	\$7,250	
Transferred to—			
“Salaries and expenses, Office of Treasurer of United States”.....	—8,225	—7,250	
“Printing and binding, Office of Treasurer of United States”.....	—200		
Total obligations.....			

Total, Office of the Treasurer, annual specific appropriations:
Appropriated 1949, \$5,355,000 Estimate 1950, \$5,975,000

Total, Fiscal Service, Treasury Department, general and special appropriations:
Appropriated 1949, \$71,798,000 Estimate 1950, \$75,426,250

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

Collecting the Revenue From Customs—

[Salaries and expenses:] For expenses necessary for collecting the revenue from customs, [for] enforcement [], of navigation laws under section 102, Reorganization Plan Numbered III of 1946, [of certain navigation laws, for] and of other laws enforced by the Bureau of Customs, and the detection and prevention of frauds [upon the customs revenue, and], including not to exceed \$100,000 for the securing of information and evidence [of violations of laws enforced by the Bureau of Customs; for expenses of]; transportation and transfer of customs receipts from points where there are no Government depositories; not to exceed \$500 for [subscriptions to] newspapers; not to exceed [\$85,000] \$100,000 for stationery; not to exceed \$12,000 for [improving, repairing, maintaining, or preserving] maintenance and improvement of buildings [], inspection stations, office quarters, including living quarters for officers, sheds,] and sites [along the Canadian and Mexican borders] acquired under [authority of] the Act of June 26, 1930 (19 U. S. C. 68); [for] printing and binding; [and for the] purchase of one hundred [and twenty-five] passenger motor vehicles for replacement only; [for the cost] expenses of seizure, [storage, and disposition of any merchandise, vehicle and team, automobile, boat, air or water craft, or any other conveyance seized under the provisions of the customs laws; for the purchase of] custody,

and disposal of property; arms, and ammunition, and accessories; not to exceed \$826,000; \$1,064,000 for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under section 525 of the Tariff Act of 1930; \$32,400,000, of which \$300,000 shall constitute an advance fund to enable the Bureau of Customs to meet obligations incurred by it arising from services rendered to private interests, pending receipt of reimbursements therefrom, which amount shall be returned to the Treasury not later than six months after the close of the fiscal year 1949; law (19 U. S. C. 1525); \$35,600,000. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. 529b; 46 U. S. C. 1-1334; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$32,400,000 Estimate 1950, * \$35,600,000

* Includes \$7,000 for activities previously carried under "Printing and binding, Bureau of Federal Supply." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$32,925,000	\$32,400,000	\$35,600,000
Proposed supplemental estimate due to pay increase		2,669,000	
Total available for obligation	32,925,000	35,069,000	35,600,000
Unobligated balance, estimated savings	-703,044	-300,000	
Obligations incurred	32,221,956	34,769,000	35,600,000
Comparative transfer from—			
"Printing and binding, Bureau of Customs"	94,515		
"Printing and binding, Bureau of Federal Supply"	10,809	7,000	
Total direct obligations	32,327,280	34,776,000	35,600,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	4,893,304	5,432,000	5,583,000
Comparative transfer from "Printing and binding, Bureau of Customs"	27,103		
Total reimbursable obligations	4,920,407	5,432,000	5,583,000
Total obligations	37,247,687	40,208,000	41,183,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Bureau	\$935,982	\$945,000	\$1,152,000
2. Collectors	23,510,254	23,558,000	24,081,400
3. Customs agency service	1,249,106	1,710,000	1,756,000
4. Customs patrol	757,346		
5. Appraisers	3,586,728	3,630,000	3,680,000
6. Customs laboratories	494,392	503,000	513,000
7. Comptrollers	982,086	995,000	1,011,000
8. Customs information exchange	74,325	75,000	75,000
9. Surveyor	513,404	522,000	528,000
10. Liaison officers	23,852	42,000	
11. Fund for management survey (Public Law 147)	94,481		
12. Printing and binding	105,324	127,000	127,000
13. Pay increase, Public Law 900		2,669,000	2,676,000
Total direct obligations	32,327,280	34,776,000	35,600,000
<i>Reimbursable Obligations</i>			
1. Collectors	4,827,700	4,827,000	4,961,000
2. Appraisers of merchandise	65,604	66,000	70,000
3. Printing and binding	27,103	30,000	30,000
4. Pay increase, Public Law 900		509,000	522,000
Total reimbursable obligations	4,920,407	5,432,000	5,583,000
Total obligations	37,247,687	40,208,000	41,183,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	\$30,111,766	\$30,182,000	\$30,801,000
Cost of Public Law 900		2,669,000	2,676,000
02 Travel	223,714	182,000	232,000
03 Transportation of things	322,607	319,000	420,000
04 Communication services	243,575	239,000	266,000
05 Rents and utility services	252,470	249,000	239,000
06 Printing and binding	105,324	127,000	127,000
07 Other contractual services	226,480	188,000	188,000
Funds for management survey (Public Law 147)	94,481		
08 Supplies and materials	292,415	270,000	300,000
09 Equipment	403,658	290,000	290,000
10 Land and structures	300		
13 Refunds, awards, and indemnities:			
Securing evidence	39,043	50,000	50,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities—Continued			
Awards of compensation to informers	\$10,917	\$10,000	\$10,000
Awards to personnel	530	1,000	1,000
Total direct obligations	32,327,280	34,776,000	35,600,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900	4,869,869	4,870,000	5,008,000
Cost of Public Law 900		509,000	522,000
02 Travel	17,639	18,000	18,000
03 Transportation of things	1,224	1,000	1,000
04 Communication services	462	1,000	1,000
05 Rents and utility services	1,611	1,000	1,000
06 Printing and binding	27,103	30,000	30,000
07 Other contractual services	2,498	2,000	2,000
08 Supplies and materials	1		
Total reimbursable obligations	4,920,407	5,432,000	5,583,000
Total obligations	37,247,687	40,208,000	41,183,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Commissioner	1	\$10,000	1	\$10,000	1	\$10,000
Grade 15. Range \$9,975 to \$10,000:						
Chief of division					3	29,950
Assistant commissioner	1	10,000	1	10,000	1	10,000
Deputy commissioner	1	10,000	1	10,000		
Grade 14. Range \$8,180 to \$9,377:						
Head of section					2	16,358
Head of unit					1	8,179
Supervisor of appraisers	1	9,376	1	9,376		
Grade 13. Range \$7,102 to \$8,060:						
Budget officer	1	7,987	1	8,060	1	8,060
Deputy commissioner	1	7,987	1	8,060		
Assistant chief of division					2	14,204
Assistant deputy commissioner	1	7,341	1	7,479		
Methods and procedures examiner					2	14,204
Special assistant to the commissioner (transportation and inspection service)					1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Adjuster of admeasurements	1	6,725	1	6,863	1	6,863
Assistant chief of division					1	5,905
Assistant head of section					2	11,810
Assistant deputy commissioner	3	19,955	3	20,229		
Chief of division	1	6,144	1	6,301		
Head of section					2	11,810
Assistant supervisor of appraisers	1	5,905	1	5,905		
Methods and procedures examiner					2	11,810
Grade 11. Range \$4,902 to \$5,905:						
Associate adjuster of admeasurements	1	5,403	1	5,654	1	5,780
Budget examiner					1	4,902
Chief of division	1	4,902				
Assistant chief of division	1	5,152	1	5,316		
Assistant head of section					1	5,442
Classification officer	1	4,902	1	4,902		
Assistant to assistant commissioner	1	5,403	1	5,654		
Employee relations	1	4,902	1	4,902		
Examiner at large	1	4,999	1	5,152	1	5,384
Head of unit					3	15,459
Methods and procedures examiner					1	5,780
Placement officer	1	4,902	1	4,902		
Training specialist					1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Assistant head of unit					1	4,338
Investigator					2	8,801
Methods and procedures examiner					1	4,149
Placement assistant	1	4,149	1	4,212		
Position classifier	2	8,656	2	8,550		
Training specialist					1	4,149
Grade 8. Range \$3,773 to \$4,526:	2	8,623	2	8,873	2	9,042
Grade 7. Range \$3,397 to \$4,150:	10	37,492	9	34,365	11	42,081
Grade 6. Range \$3,021 to \$3,773:	12	42,571	12	43,506	12	44,389
Grade 5. Range \$2,645 to \$3,397:	28	85,875	29	90,349	32	100,448
Grade 4. Range \$2,394 to \$2,845:	34	88,731	34	87,010	33	86,571
Grade 3. Range \$2,168 to \$2,620:	42	99,913	42	101,090	43	105,365
Grade 2. Range \$1,954 to \$2,394:	11	23,457	13	27,682	13	27,977
Grade 1. Range \$1,756 to \$2,168:	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief counsel	1	9,975	1	10,000	1	10,000
Chief of division					4	39,900
Deputy commissioner of customs	1	10,000	1	10,000	1	10,000
Assistant deputy commissioner	1	9,975				
Grade 7. Range \$8,180 to \$9,377:						
Chief of division	1	9,077	1	9,377		
Assistant deputy commissioner	1	9,077	1	9,377		
Assistant deputy commissioner of customs	2	18,489	2	18,753		
Head of section					2	17,556
Grade 6. Range \$7,102 to \$8,060:						
Attorney	1	7,139	1	7,341	1	7,498
Head of section					6	47,318
Chief of section	6	46,153	5	40,059		
Grade 5. Range \$5,905 to \$6,863:						
Attorney	2	12,278	2	11,911	2	12,050
Chemist					1	5,905

BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—continued

Collecting the Revenue From Customs—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued			
Grade 5. Range \$5,905 to \$6,863—Con.			
Chief of division	1 \$6,862	1 \$6,862	2 \$11,810
Industrial engineer			
Assistant chief of section	2 13,246	4 25,296	4 25,416
Assistant head of section			
Legal assistant	6 37,505	6 38,230	4 27,452
Grade 4. Range \$4,902 to \$5,905:			
Attorney	1 5,403	1 5,654	1 5,780
Assistant chief of division	1 5,905	1 5,905	
Civil engineer			1 5,905
Head, legal assistant			1 4,902
Legal assistant	10 51,418	10 52,482	10 53,968
Grade 3. Range \$4,150 to \$4,902:			
Attorney	1 4,902	1 4,902	1 4,902
Assistant chief of division	2 8,889	1 4,723	
Chief of section	1 4,902	1 4,902	
Head of unit			1 4,902
Legal assistant	2 8,516	1 4,400	1 4,526
Grade 2. Range \$3,397 to \$4,150:			
Crafts, protective, custodial service:	6 22,633	6 23,204	7 27,103
Grade 4. Range \$2,020 to \$2,469:			
Grade 3. Range \$1,822 to \$2,168:			
1 2,469	1 2,469	1 2,469	
10 20,537	10 21,274	10 21,617	
Total permanent, departmental	224 868,970	223 863,681	245 1,004,361
Deduct lapses	10.3 57,693	11 40,845	7 22,158
Net permanent, departmental	213.7 811,277	212 822,836	238 982,203
Regular pay in excess of 52-week base	6,240	3,164	3,797
All personal services, departmental	817,517	826,000	986,000
Field:			
Clerical, administrative, fiscal service:			
Grade 16. \$10,000 or over:			
Collector	1 12,000	1 12,000	1 12,000
Grade 15. Range \$9,975 to \$10,000:			
Appraiser of merchandise	1 10,000	1 10,000	1 10,000
Collector	3 29,947	3 29,975	3 30,000
Assistant collector	1 10,000	1 10,000	1 10,000
Comptroller	1 10,000	1 10,000	1 10,000
Surveyor	1 10,000	1 10,000	1 10,000
Grade 14. Range \$8,180 to \$9,377:			
Chief assistant appraiser	1 9,376	1 9,376	1 9,377
Deputy appraiser	1 8,179	1 8,179	1 8,180
Collector	8 70,661	8 71,697	8 72,549
Assistant collector	2 16,767	3 24,665	3 25,137
Assistant comptroller	1 9,376	1 9,376	1 9,377
Supervising customs agent	3 25,530	4 34,213	4 34,552
Assistant surveyor	1 8,778	1 8,778	1 8,778
Supervising Treasury attaché	1 8,778	1 8,731	1 8,882
Grade 13. Range \$7,102 to \$8,060:			
Administrative assistant to collector	1 7,820	1 8,059	1 8,060
Assistant appraiser	8 60,143	8 60,905	8 61,808
Appraiser of merchandise	3 22,165	3 22,743	3 23,213
Collector	14 104,954	13 99,132	13 100,569
Assistant collector	10 75,897	8 62,084	8 62,803
Deputy collector	6 46,251	5 39,774	5 40,096
Comptroller	5 36,130	5 38,365	5 38,899
Deputy comptroller	2 14,823	2 15,162	2 15,539
Customs agent	4 29,690	4 30,102	4 30,600
Supervising customs agent	6 45,007	6 45,458	6 45,790
Assistant supervising customs agent	2 14,922	3 22,420	3 22,660
Customs agent in charge	2 15,640	2 15,880	2 16,000
Entry officer	1 7,102	1 7,166	1 7,342
Examiner	1 7,102	1 7,102	
Liaison officer	1 7,341	3 21,684	
Deputy surveyor	1 7,351	1 7,581	1 7,719
Grade 12. Range \$5,905 to \$6,863:			
Administrative officer	1 5,905	1 5,905	1 6,062
Assistant appraiser	2 12,383	2 12,768	2 13,081
Appraiser of merchandise	7 43,991	7 43,371	7 44,439
Customs agent in charge	2 12,768	4 24,734	4 24,854
Cashier	1 6,623	1 6,798	1 6,863
Collector	19 124,649	19 125,411	19 126,793
Assistant collector	14 88,549	13 84,271	13 85,616
Assistant deputy collector	5 31,637	4 26,484	4 27,009
Deputy collector	19 120,838	18 117,020	18 118,825
Deputy collector (reimbursable)	1 6,144	1 6,264	1 6,384
Deputy collector in charge	2 12,711	2 12,768	2 12,989
Comptroller	1 6,384	1 6,623	1 6,743
Assistant comptroller	5 32,865	5 31,441	5 31,598
Assistant deputy comptroller	2 11,630	2 12,169	2 12,510
Customs agent	9 60,373	10 66,371	10 66,713
Assistant supervising customs agent	6 36,356	6 37,484	6 38,378
Director, customs information exchange	1 5,905		
Entry officer	1 5,905	1 5,969	1 6,145
Examiner	22 137,318	21 136,688	21 139,027
Liaison officer	2 12,253	4 24,062	
Chief liquidator	1 6,486	1 6,623	1 6,844
Marine officer	1 5,905	1 6,144	1 6,320
District superintendent	3 18,816		
Deputy surveyor	3 17,977	3 18,498	3 18,876
Deputy surveyor, port patrol	1 6,384	1 6,623	1 6,743
Deputy surveyor, port patrol enforcement	1 5,970	1 6,144	1 6,320

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued

Clerical, administrative, fiscal service—Continued

Grade 12. Range \$5,905 to \$6,863—Con.

Treasury attaché

Treasury representative

Treasury representative in charge

Grade 11. Range \$4,902 to \$5,905:

Accountant, chief

Assistant appraiser

Appraiser of merchandise

Assistant collector

Assistant deputy collector

Assistant to deputy collector

Deputy collector

Deputy collector in charge

Assistant deputy comptroller

Customs agent

Customs agent in charge

Entry officer

Examiner

Inspector

Liquidator

Chief liquidator

Marine officer

Assistant district superintendent

Deputy surveyor

Deputy surveyor, port patrol

Treasury representative

Treasury representative in charge

Grade 10. Range \$4,526 to \$5,278:

Chief accountant

Fiscal accountant

Admeasurer

Administrative officer

Appraiser of merchandise

Captain

Assistant cashier

Clerk

Chief entry clerk

Entry clerk

Assistant deputy collector

Assistant to deputy collector

Deputy collector

Deputy collector (reimbursable)

Deputy collector in charge

Deputy comptroller, assistant to

Customs agent

Entry officer

Examiner

Inspector

Chief inspector

Superintendent of warehouses

Deputy surveyor

Assistant deputy surveyor, patrol

Grade 9. Range \$4,150 to \$4,902:

Fiscal accountant

Admeasurer

Administrative assistant

Administrative assistant (reimbursable)

Appraiser of merchandise

Auditor

Cash accounting assistant

Cashier

Clerk

Entry clerk

Assistant to deputy collector

Deputy collector

Deputy collector, port patrol

Deputy collector in charge

Customs agent

Entry officer

Examiner

Inspector

Chief inspector

Assistant chief inspector

Lieutenant

Liquidator

Marine officer

Protest reviewer

Sampler

Special employee

Staff officer

Deputy surveyor

Assistant deputy surveyor

Assistant deputy surveyor, port patrol

Assistant deputy surveyor, port patrol enforcement

Treasury representative

Grade 8. Range \$3,773 to \$4,526:

Grade 7. Range \$3,397 to \$4,150:

Grade 7. Range \$3,397 to \$4,150 (reimbursable)

Grade 6. Range \$3,021 to \$3,773:

Grade 6. Range \$3,021 to \$3,773 (reimbursable)

Grade 5. Range \$2,645 to \$3,397:

Grade 5. Range \$2,645 to \$3,397 (reimbursable)

Grade 4. Range \$2,394 to \$2,845:

1948 actual		1949 estimate		1950 estimate	
Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
1	\$6,623	1	\$6,862	1	\$6,863
1	5,905	1	6,209	1	6,384
1	6,182	1	6,384	1	6,541
5	24,854	6	30,666	6	31,650
7	36,218	7	36,860	7	37,939
3	15,581	3	15,776	3	16,336
19	103,715	19	105,378	19	106,941
2	11,165	2	11,559	2	11,685
1	5,905	1	5,905	1	5,905
37	195,804	32	175,161	32	179,059
6	31,271	6	31,939	6	32,856
2	11,415	2	11,559	2	11,791
25	135,530	28	153,982	28	156,625
11	58,906	11	60,153	11	61,070
2	10,189	2	10,932	2	11,241
48	250,661	49	263,521	49	271,035
3	15,125	3	16,152	3	16,693
2	9,793	2	10,305	2	10,701
6	33,171	6	33,588	6	34,293
1	4,902	1	5,085	1	5,220
3	15,174				
10	53,396	8	44,087	8	45,167
1	5,134	1	5,278	1	5,404
4	21,319	4	21,865	4	22,261
2	10,305	2	10,681	2	10,933
1	4,902				
2	9,138	2	9,413	2	9,664
1	4,608	1	4,733	1	4,859
3	15,146	3	15,438	3	15,690
16	76,216	16	77,868	16	79,749
5	24,288				
1	5,018	1	5,143	1	5,269
1	4,525				
2	9,337	2	9,591	2	9,843
11	53,914	9	45,396	9	46,274
1	4,525	1	4,607	1	4,733
2	9,142	2	9,476	2	9,727
23	111,592	16	79,898	16	81,268
1	5,018	1	5,143	1	5,269
21	100,259	21	102,619	21	105,253
1	4,796	1	4,921	1	5,047
4	18,235	4	18,103	4	18,103
4	18,235	4	19,260	4	19,763
50	239,469	50	245,444	50	251,339
1	4,525	2	9,070	2	9,196
3	14,335	3	14,715	3	15,092
26	125,010	26	128,908	26	131,442
1	4,525	1	4,921	1	5,047
1	5,018	1	5,143	1	5,269
5	25,298	5	25,710	5	25,962
1	4,892	1	5,017	1	5,143
3	12,478	3	13,112	3	14,089
6	27,007	6	27,757	6	28,510
10	45,425	9	42,847	9	43,226
2	8,525	2	8,453	2	8,704
18	79,352	17	77,059	17	79,192
14	62,692	13	59,839	13	61,344
1	4,579	1	4,704	1	4,830
2	9,384	2	9,509	2	9,635
3	13,636	2	8,916	2	9,042
45	204,185	41	190,386	41	193,560
2	8,525	2	8,747	2	8,999
84	374,097	68	312,025	68	320,263
6	26,820	6	27,574	6	28,245
37	162,754	37	166,322	37	170,355
58	266,507	58	271,213	58	275,742
15	64,431	15	66,932	15	68,563
52	226,421	51	226,428	51	232,178
81	340,481	82	364,989	82	374,510
4	17,249	4	17,765	4	18,267
2	8,801	2	9,051	2	9,302
4	17,560				
200	917,263	200	929,734	200	944,541
2	8,511	2	8,935	2	9,187
5	23,560				
1	4,149	1	4,168	1	4,294
1	4,149				
15	67,889	1	4,902	1	4,902
2	9,804	2	9,804	2	9,804
2	8,725	2	9,085	2	9,283
5	22,891	5	23,516	5	24,144
1	4,902	1	4,902	1	4,902
7	32,162	4	19,251	4	19,377
484	1,967,590	438	1,812,738	438	1,861,987
2,615	9,591,239	2,553	9,641,982	2,413	9,469,336
3	11,471	3	11,850	3	12,174
597	2,019,445	588	2,032,946	588	2,080,094
1	3,228	1	3,353	1	3,479
363	1,146,364	354	1,114,768	354	1,137,969
198	633,238	200	646,683	200	655,664
156	429,295	424	1,126,100	424	1,147,165

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range \$2,168 to \$2,620.....	2867	\$15,692	48	\$113,311	48	\$114,511
Grade 2. Range \$1,954 to \$2,394.....	11	23,736	10	21,258	10	21,767
Grade 1. Range \$1,756 to \$2,168.....	46	88,078	57	112,370	57	114,451
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Chief chemist.....	1	8,179	1	8,260	1	8,479
Solicitor to collector.....	1	8,364	1	8,524	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Chief chemist.....	1	7,341	1	7,341	1	7,342
Assistant solicitor.....	1	7,102	1	7,203	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Attorney adviser.....	1	5,905	1	5,988	1	6,145
Chemist.....	5	31,727	5	32,638	5	33,154
Chief chemist.....	6	37,178	6	37,410	6	38,313
Grade 4. Range \$4,902 to \$5,905:						
Microanalyst.....	1	5,201	1	5,403	1	5,568
Textile analyst.....	1	4,989	1	5,152	1	5,365
Attorney.....	2	10,499	3	15,728	3	15,960
Chemist.....	12	62,988	12	63,550	12	65,017
Chief chemist.....	2	10,856	2	11,058	2	11,222
Medical officer.....	1	5,578	1	5,721	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Textile analyst.....	2	8,642	2	8,897	2	9,148
Attorney.....	2	9,051	2	9,157	2	9,283
Chemist.....	10	45,003	11	49,345	11	50,223
Grade 2. Range \$3,397 to \$4,150.....	15	55,608	18	66,235	18	67,811
Grade 1. Range \$2,645 to \$3,397.....	5	14,283	5	14,458	5	14,835
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,609	1	3,739	1	3,773
Grade 6. Range \$2,645 to \$3,397.....	10	28,210	10	29,057	10	29,935
Grade 5. Range \$2,394 to \$2,845.....	5	13,005	7	17,622	7	17,924
Grade 4. Range \$2,168 to \$2,620.....	6	13,596	6	14,054	6	14,506
Grade 3. Range \$1,954 to \$2,394.....	16	34,680	11	25,046	11	25,423
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	6	24,244	6	25,013	6	25,766
Grade 8. Range \$2,896 to \$3,648.....	76	251,403	73	249,288	73	256,794
Grade 7. Range \$2,695 to \$3,272.....	844	2,496,709	863	2,611,476	863	2,700,997
Grade 7. Range \$2,695 to \$3,272 (reimbursable).....	2	5,789	1	3,127	1	3,253
Grade 6. Range \$2,469 to \$2,921.....	9	24,905	9	25,020	9	25,208
Grade 5. Range \$2,244 to \$2,695.....	42	104,080	45	112,193	45	114,989
Grade 4. Range \$2,020 to \$2,469.....	40	86,535	43	96,876	43	99,507
Grade 3. Range \$1,822 to \$2,168.....	517	1,084,368	563	1,163,694	563	1,174,010
Grade 2. Range \$1,690 to \$2,020.....	3	5,422	1	1,877	1	1,944
Act of May 29, 1928 (19 U. S. C. 6a):						
Clerk, Range \$2,268 to \$2,770.....	453	1,153,494	452	1,154,221	452	1,189,940
Total permanent, field.....	8,161	28,922,965	8,074	28,981,479	7,926	29,200,086
Deduct lapses.....	241.7	856,698	182.8	656,479	149.3	550,086
Net permanent, field.....	7,919.3	28,066,267	7,891.2	28,325,000	7,776.7	28,650,000
Regular pay in excess of 52-week base.....		207,694		109,000		109,000
Temporary employment, field.....		218,900		218,000		218,000
W. A. E. employment, field.....		56,132		56,000		56,000
Temporary day labor, field.....		381,865		350,000		350,000
Night-work differential, field.....		254,760		235,000		235,000
Additional pay for service abroad, field.....		82,088		82,000		88,000
Overtime:						
Overtime and holiday pay, field, Pay Act of 1945, as amended.....		191,665		147,000		202,000
Nonreimbursable overtime, field, act of June 3, 1944.....		792,117		792,000		865,000
Reimbursable overtime, field, act of Feb. 13, 1911.....		3,861,693		3,862,000		4,000,000
Cash allowance for heat, light, and quarters, act of June 26, 1930.....		50,706		50,000		50,000
Cash allowance for living expenses, act of Dec. 23, 1943.....		10,481		10,000		10,000
Total other personal services, field.....		6,108,101		5,911,000		6,183,000
All personal services, field.....		34,174,368		34,236,000		34,833,000
Total departmental and field.....		34,991,885		35,062,000		35,819,000
Deduct charge for quarters and subsistence furnished.....		—10,250		—10,000		—10,000
Personal services at rates prior to Public Law 900.....		34,981,635		35,052,000		35,809,000
Cost of Public Law 900.....				3,178,000		2,198,000
01 Personal services.....		34,981,635		38,230,000		39,007,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		30,111,766		32,851,000		33,477,000
Reimbursable obligations.....		4,869,869		5,379,000		5,530,000
Total of foregoing schedule.....		34,981,635		38,230,000		39,007,000

Hereafter overtime compensation of customs officers and employees, as authorized by law, shall be based either on standard or daylight saving time, whichever is observed where the overtime services are performed.

REVOLVING FUND, BUREAU OF CUSTOMS

Revolving Fund, Bureau of Customs—

For establishing a revolving fund which shall be available, without fiscal year limitation, exclusively for transfer to the appropriation for collecting the revenue from customs to cover obligations of the Bureau of Customs arising from authorized reimbursable services, pending reimbursement from parties in interest, \$350,000: Provided, That amounts so transferred shall be returned to the revolving fund not later than six months after the close of the fiscal year in which transferred.

Estimate 1950, \$350,000

Obligations: 01 Personal services (overtime)—1956, \$350,000.

Permanent indefinite appropriation:

REFUNDS AND DRAW-BACKS

Refunds and Draw-backs, Customs—

[Refunds and draw-backs:] For [the] refund or payment of customs collections or receipts, and [for the] payment of debentures or draw-backs, bounties, and allowances, as authorized by law, \$18,000,000 such amounts as hereafter may be necessary. (The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$18,000,000

Estimate 1950, \$16,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$19,500,000	\$18,000,000	\$16,000,000
Unobligated balance, estimated savings.....	-468,027		
Total obligations.....	19,031,973	18,000,000	16,000,000
OBLIGATIONS BY ACTIVITIES			
1. Refunds of duties on deposit.....	\$8,660,333	\$8,000,000	\$7,000,000
2. Draw-backs.....	10,291,654	9,900,000	8,900,000
3. Miscellaneous refunds other than taxes or duties not specified.....	79,986	100,000	100,000
Total obligations.....	19,031,973	18,000,000	16,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities....	\$19,031,973	\$18,000,000	\$16,000,000

Export Control, Bureau of Foreign and Domestic Commerce (Transfer to Treasury, Customs)—

	1948 actual	1949 estimate	1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION				
Transferred from "Export control, Bureau of Foreign and Domestic Commerce"		\$1,350,000		
OBLIGATIONS BY OBJECTS				
01 Personal services:				
At rates prior to Public Law 900		\$1,266,000		
Cost of Public Law 900		68,000		
02 Travel		5,000		
04 Communication services		1,000		
08 Supplies and materials		5,000		
09 Equipment		5,000		
Total obligations		1,350,000		
DETAIL OF PERSONAL SERVICES				
Field:	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:				
Grade 13. Range \$7,102 to \$8,060:				
Organization and methods examiner		1	\$7,102	
Grade 6. Range \$3,021 to \$3,773		223	673,683	
Grade 5. Range \$2,645 to \$3,397		114	301,507	
Grade 4. Range \$2,394 to \$2,845		359	859,446	
Grade 1. Range \$1,756 to \$2,168		5	8,780	
Total permanent, field		702	1,850,518	
Deduct lapses		260	684,518	
Net permanent, field (average number, net salary)		442	1,166,000	

BUREAU OF CUSTOMS—Continued

Indefinite appropriation—Continued

Export Control, Bureau of Foreign and Domestic Commerce
(Transfer to Treasury, Customs)—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Terminal leave.....		\$100,000	
Personal services at rates prior to Public Law 900.....		1,266,000	
Cost of Public Law 900.....		68,000	
01 Personal services.....		1,334,000	

Printing and Binding, Bureau of Customs—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$95,000		
Unobligated balance, estimated savings.....	-485		
Total direct obligations.....	94,515		
Comparative transfer to "Collecting the revenue from customs".....	-94,515		
For Reimbursable Obligations			
Amount received from sale of customs forms.....	27,103		
Comparative transfer to "Collecting the revenue from customs".....	-27,103		
Total obligations.....			

Salaries and Expenses, Office of Secretary of Commerce (Transfer
to Treasury, Customs)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, Office of Secretary of Commerce".....	\$125,000		
Unobligated balance, estimated savings.....	-88,293		
Total obligations.....	36,707		
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$8,960		
09 Equipment.....	27,747		
Total obligations.....	36,707		

Total, Bureau of Customs, general and special appropriations:

Appropriated 1949, \$50,400,000 Estimate 1950, \$51,950,000

COMPTROLLER OF THE CURRENCY

Salaries and Expenses, National Bank Examiners—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5,303	\$5,303	\$5,303
Balance available in subsequent year.....	-5,303	-5,303	-5,303
Total obligations.....			

BUREAU OF INTERNAL REVENUE

SALARIES AND EXPENSES

Collecting the Internal Revenue—

[Salaries and expenses:] For necessary expenses in [connection with the] assessment and collection of internal-revenue taxes

[and the]; administration of the internal-revenue laws, including the administration of such provisions of other laws as are authorized by or pursuant to law to be administered by or under the direction of the Commissioner of Internal Revenue, including one stamp agent (to be reimbursed by the stamp manufacturers) and the employment of experts; the securing of evidence of violations of the Acts, the cost of chemical analyses made by others than employees of the United States and expenses incident to such chemists testifying when necessary; necessary expenses incurred in making; discharge of functions imposed upon the Commissioner of Internal Revenue by or pursuant to other laws; investigations [in connection with] concerning the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters, expenses of seizure and sale, and contract stenographic reporting services; for the; and acquisition, operation, maintenance, and repair of property under [the provisions of] title III of the Liquor Law Repeal and Enforcement Act, approved August 27, 1935 (49 Stat. 872-881), and the operation, maintenance, and repair of property acquired under such title III; purchase, for replacement (not to exceed three hundred and thirty-four) and hire of passenger motor vehicles, as follows: for personal services, \$174,000,000, of which not to exceed \$16,530,000 may be expended for personal services at the seat of Government; and for objects of expenditure other than personal services, \$19,584,000, including printing and binding (not to exceed \$2,576,500), stationery (not to exceed \$1,500,000), ammunition, (40 U. S. C. 304f-m), including \$208,132,770 for personal services, of which not to exceed \$17,509,000 shall be available for personal services in the District of Columbia; expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned with internal-revenue matters; purchase (not to exceed one hundred and eighty-four for replacement only) and hire of passenger motor vehicles; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner of Internal Revenue; not to exceed \$1,500,000 for stationery; expenses of seizure, custody, and disposal of property; purchase of chemical analyses and expenses of testimony thereon; ammunition; securing of information and evidence; and not to exceed \$500,000 for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conspiring at the same, [including payments for information and detection of such violation; in all for salaries and expenses, \$193,584,000; Provided, That not to exceed \$150,000 of the amount appropriated under this head for the fiscal year 1949 shall be available for expenses by contract or otherwise, of such management and operational studies as are necessary in the Bureau of Internal Revenue] as authorized by law (26 U. S. C. 3792); \$232,768,000. (5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700-1701, 1705-1706, 1710-1711, 1715-1717, 1725, 1730-1731, 1734-1735, 1770-1775, 1801-1812, 3900; 42 U. S. C. 1001-1011, 1101-1110; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$193,584,000 Estimate 1950, \$232,768,000

* Excludes \$71,251 for activities transferred in the estimates to appropriations as follows:
 "Salaries, Office of Secretary of the Treasury"..... \$12,914
 "Salaries, Office of General Counsel, Treasury Department"..... 48,615
 "Salaries, Office of Administrative Services"..... 9,722
 The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$188,000,000	\$193,584,000	\$232,768,000
Proposed supplemental estimate due to pay increase.....		16,717,155	
Total available for obligation.....	188,000,000	210,301,155	232,768,000
Unobligated balance, estimated savings.....	-4,268,940		
Obligations incurred.....	183,731,060	210,301,155	232,768,000
Comparative transfer to—			
“Salaries, Office of Secretary of the Treasury”.....	-10,179	-12,914	
“Salaries, Office of General Counsel, Treasury Department”.....	-38,097	-48,615	
“Salaries, Office of Administrative Services”.....	-9,448	-9,722	
Total obligations.....	183,673,336	210,229,904	232,768,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$166,082,654	\$173,934,530	\$189,703,526
Cost of Public Law 900.....		16,711,374	18,429,244
02 Travel.....	4,143,360	4,579,603	5,293,524
03 Transportation of things.....	546,336	551,500	551,500
04 Communication services.....	1,125,674	1,141,000	1,141,000
05 Rents and utility services.....	5,264,907	5,606,355	7,371,011
06 Printing and binding.....	2,670,000	2,576,500	3,196,500
07 Other contractual services.....	1,107,015	1,716,225	1,716,225
08 Supplies and materials.....	1,923,757	2,305,000	2,523,638

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
OBLIGATIONS BY OBJECTS—Con.				DETAIL OF PERSONAL SERVICES—Con.				
09 Equipment.....	\$807,388	\$1,107,817	\$2,820,560	Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary
13 Refunds, awards, and indemnities (cash awards to employees making suggestions for savings).....	2,245			Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary
Total obligations.....	183,673,336	210,229,904	232,768,000	Grade 7. Range \$8,180 to \$9,377:				
DETAIL OF PERSONAL SERVICES				Assistant head of division.....	1	\$8,180	1	\$8,698
Departmental:	Num-ber	Total salary	Num-ber	Attorney.....	23	203,983	23	205,261
Clerical, administrative, fiscal service:				Business analyst.....	3	25,828	3	26,185
Grade 16. \$10,000 or over:				Chairman committee on practice.....	1	8,284	1	8,479
Commissioner.....	1	\$10,000	1	Engineer.....	6	53,428	6	54,533
Grade 15. Range \$9,975 to \$10,000:				Estate tax examiner.....	1	8,479	1	8,791
Assistant commissioner.....	2	20,000	2	Statistician.....	1	8,479	1	8,883
Assistant deputy commissioner.....	1	10,000	1	Grade 6. Range \$7,102 to \$8,060:				
Assistant head technical staff.....	1	10,000	1	Attorney.....	74	562,507	75	570,932
Assistant to the commissioner.....	1	10,000	1	Business analyst.....	11	82,029	8	60,529
Chief intelligence unit.....	1	10,000	1	Chemist.....	1	8,060	1	8,060
Deputy commissioner.....	5	50,000	5	Engineer.....	16	118,672	17	128,880
Head technical staff.....	1	10,000	1	Estate tax examiner.....	2	14,684	3	22,127
Technical adviser.....	3	30,000	10	Gift tax examiner.....	1	7,342	1	7,590
Grade 14. Range \$8,180 to \$9,377:				Statistician.....	4	29,312	4	30,040
Assistant deputy commissioner.....	4	34,625	4	Grade 5. Range \$5,905 to \$6,863:				
Executive officer.....	4	36,625	4	Attorney.....	51	321,757	46	293,296
Head of division.....	10	87,551	13	Business analyst.....	1	6,863	1	6,863
Technical adviser.....	14	122,563	15	Chemist.....	5	33,687	5	34,093
Grade 13. Range \$7,102 to \$8,060:				Engineer.....	17	114,008	18	121,395
Accountant and auditor.....	49	366,451	50	Estate tax examiner.....	11	67,345	10	61,891
Administrative officer.....	1	8,060	1	Gift tax examiner.....	2	12,290	3	18,471
Assistant head of division.....	8	58,585	9	Statistician.....	1	6,062	1	6,385
Business analyst.....	5	37,161	5	Grade 4. Range \$4,902 to \$5,905:				
Chief of section.....	1	7,342	1	Attorney.....	27	140,333	25	129,845
Head of division.....	8	59,877	7	Chemist.....	3	17,715	3	17,715
Information officer.....	1	7,581	1	Engineer.....	1	5,654	2	10,141
Tax accountant and auditor.....	3	22,024	5	Estate tax examiner.....	5	25,485	5	26,518
Technical adviser.....	11	83,190	11	Gift tax examiner.....	1	5,133	3	14,802
Grade 12. Range \$5,905 to \$6,863:				Statistician.....	4	20,571	2	11,261
Accountant and auditor.....	72	462,939	76	Grade 3. Range \$4,150 to \$4,902:				
Administrative assist.int.....	1	6,145	1	Attorney.....	17	74,829	15	66,693
Administrative officer.....	2	12,151	10	Business analyst.....	2	9,017	3	13,801
Assistant chief of section.....	1	6,145	3	Chemist.....	2	9,427	2	9,428
Business analyst.....	3	18,913	2	Estate tax examiner.....	5	22,071	4	18,065
Chief of section.....	8	51,173	5	Gift tax examiner.....	3	13,033	2	8,796
Head of division.....	7	45,314	7	Library assistant.....	1	4,150	1	4,422
Law clerk.....	3	18,278	3	Statistician.....	4	17,429	3	13,076
Reviewer.....	11	70,419	11	Technical clerk.....	1	4,516	1	4,636
Technical adviser.....	5	32,879	3	Grade 2. Range \$3,397 to \$4,150:				
Grade 11. Range \$4,902 to \$5,905:				15	56,015	24	88,599	
Accountant and auditor.....	9	47,466	10	Grade 1. Range \$2,645 to \$3,397:				
Administrative officer.....	4	21,074	6	1	3,207	1	2,440	
Assistant chief of section.....	2	10,170	7	Subprofessional service:				
Assistant head of division.....	6	26,671	5	Grade 6. Range \$2,645 to \$3,397:				
Budget examiner.....	2	10,150	2	1	2,322			
Business analyst.....	2	10,306	2	Crafts, protective, custodial service:				
Chief of section.....	6	31,921	7	Grade 7. Range \$2,695 to \$3,272:				
Investigator.....	2	10,354	4	Grade 6. Range \$2,469 to \$2,921:				
Law clerk.....	3	14,908	3	1	2,463			
Technical adviser.....	1	5,153	1	Grade 5. Range \$2,244 to \$2,695:				
Technical clerk.....	10	52,784	8	22	50,934	20	47,347	
Grade 10. Range \$4,526 to \$5,278:				Grade 4. Range \$2,020 to \$2,469:				
Accountant and auditor.....	123	613,536	140	Grade 3. Range \$1,822 to \$2,168:				
Administrative officer.....	1	5,278	2	11	20,472	11	20,420	
Assistant chief of section.....	2	9,911	3	Total permanent, departmental.....	4,813	16,248,611	4,925	16,826,998
Assistant chief of subsection.....	1	4,685	1	Deduct lapses.....	106.9	453,649	116	431,747
Assistant head of division.....	2	9,982	2	Net permanent, departmental (average number, net salary).....	4,706.1	15,794,962	4,809	16,395,251
Chief of section.....	8	40,122	8	Regular pay in excess of 52-week base.....		120,840		63,302
Chief of subsection.....	3	14,030	1	All personal services, departmental.....		15,915,892		16,458,553
Head of division.....	1	4,849	1	Field:				
Law clerk.....	6	27,880	7	Clerical, administrative, fiscal service:				
Reviewer.....	3	14,735	3	Grade 15. Range \$9,975 to \$10,000:				
Technical clerk.....	8	38,088	6	Council member.....	6	59,850	5	49,975
Grade 9. Range \$4,150 to \$4,902:				Head technical staff division.....	10	100,000	12	119,950
Accountant and auditor.....	84	378,619	83	Intelligence agent in charge.....	9	90,000	9	90,000
Administrative assistant.....	5	22,537	8	Internal revenue agent in charge.....	15	150,000	15	150,000
Assistant chief of section.....	7	31,734	9	Grade 14. Range \$8,180 to \$9,377:				
Assistant chief of subsection.....	2	8,580	7	Accountant and auditor.....	6	49,172	13	107,438
Assistant head of division.....	1	4,463	1	Assistant internal revenue agent in charge.....	15	129,199	15	132,246
Budget examiner.....	1	4,314	1	Collector of internal revenue.....	64	575,582	64	573,921
Business analyst.....	5	22,920	6	District supervisor.....	9	81,446	9	82,252
Chief of section.....	10	46,469	7	Executive officer.....	9	76,311	9	78,864
Chief of subsection.....	6	26,108	2	Head of division.....	1	8,974	1	9,113
Head of division.....	2	9,447	1	Intelligence agent.....	5	41,728	6	51,357
Investigator.....	3	13,727	3	Intelligence agent in charge.....	5	41,936	5	42,672
Law clerk.....	15	65,477	18	Internal revenue agent.....	2	17,556	3	26,645
Reviewer.....	5	21,568	1	Internal revenue agent in charge.....	25	218,336	25	226,818
Technical clerk.....	41	181,448	39	Supervisor of accounts and collections.....	13	113,206	17	147,997
Grade 8. Range \$3,773 to \$4,526:				Technical adviser.....	35	302,668	67	573,909
163	654,701	155	627,691	Grade 13. Range \$7,102 to \$8,060:				
Grade 7. Range \$3,397 to \$4,150:				Accountant and auditor.....	22	158,399	23	167,518
1	147,920	1	160,104	Administrative officer.....	1	7,581	1	7,737
Grade 6. Range \$3,021 to \$3,773.....	288	967,824	266	Assistant district supervisor.....	18	141,801	18	142,132
Grade 5. Range \$2,645 to \$3,397.....	539		528	Assistant internal revenue agent in charge.....	34	258,105	34	262,496
1,602,725		1,605,895		Assistant to collector of internal revenue.....	55	413,607	57	434,292
Grade 4. Range \$2,394 to \$2,845.....	637		650	Conferee.....	2	15,162	2	15,548
1,670,619		1,721,378		District supervisor.....	6	46,010	6	46,646
Grade 3. Range \$2,168 to \$2,620.....	1,007		948	Intelligence agent.....	44	323,567	58	428,948
2,362,891		2,261,527		Internal revenue agent.....	260		376	
Grade 2. Range \$1,954 to \$2,394.....	707		864	Internal revenue agent in charge.....	1	950,580	2	2,807,322
1,488,081		1,863,993		Supervisor of accounts and collections.....	2	15,080	2	15,337
Grade 1. Range \$1,756 to \$2,168.....	8	15,162	11	Technical adviser.....	11	80,684	13	96,646
Professional service:				Grade 12. Range \$5,905 to \$6,863:				
Grade 9. \$10,000 and over:				Accountant and auditor.....	35	219,746	28	180,611
Assistant general counsel.....	1	10,000	1					
Grade 8. Range \$9,975 to \$10,000:								
Attorney.....	14	139,650	13					
Special deputy commissioner.....	1	9,975	1					

BUREAU OF INTERNAL REVENUE—Continued

SALARIES AND EXPENSES—continued

Collecting the Internal Revenue—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863—Con.						
Administrative officer.....	3	\$18,435	4	\$25,978	4	\$26,438
Assistant district supervisor.....	9	58,561	9	59,767	9	60,586
Cashier.....	57	357,344	60	379,506	60	389,709
Chief field deputy.....	55	348,649	63	404,706	63	412,918
Chief office deputy.....	39	243,758	43	274,385	43	280,471
Comptroller.....	1	6,302	20	119,047	20	123,320
Conferee.....	7	45,931	6	40,145	6	40,531
Field office inspector.....	12	77,295	12	78,081	12	79,582
Head of division.....	65	407,486	119	732,478	119	755,439
Inspector.....	4	24,580	6	38,350	6	39,345
Intelligence agent.....	78	482,868	79	490,143	95	596,703
Internal revenue agent.....	908	1,047	1,047	1,047	1,047	1,047
Investigator.....	5,751,615	6,584,982	6,689,757		6,689,757	
Supervisor of accounts and collections.....	1	5,933	3	18,195	3	18,333
Technical adviser.....	26	124,017	22	137,917	22	141,149
Grade 11. Range \$4,902 to \$5,905:	43	276,309	45	286,377	45	290,282
Accountant and auditor.....	32	166,455	24	129,469	24	132,730
Assistant chief field deputy.....	82	421,385	89	467,446	89	480,353
Cashier.....	5	25,765	5	24,510	5	24,905
Chief field deputy.....	3	15,970	1	5,635	1	5,750
Comptroller.....	20	105,693	20	99,816	20	100,896
Conferee.....	1	5,307	1	5,423	1	5,654
Field office inspector.....	1	5,760	1	5,905	1	5,905
Head of division.....	16	54,183	5	25,128	5	26,209
Inspector.....	3	14,706	5	27,704	9	48,229
Intelligence agent.....	66	344,476	82	419,968	117	603,335
Internal revenue agent.....	1,140	1,346	1,346	1,346	1,346	1,346
Investigator.....	5,967,250	6,987,746	7,154,594		7,154,594	
Investigator in charge.....	13	71,472	19	104,542	19	106,548
Supervisor of accounts and collections.....	36	201,333	32	181,190	32	184,046
Technical adviser.....	22	113,721	17	89,848	17	92,549
Grade 10. Range \$4,526 to \$5,278:	7	37,362	11	67,472	11	58,985
Accountant and auditor.....	11	53,020	13	62,030	13	63,236
Administrative officer.....	2	9,302	2	10,204	2	10,324
Assistant chief field deputy.....	6	29,047	4	20,190	4	20,722
Assistant head of division.....	55	265,551	160	792,197	160	809,362
Cashier.....	54	260,725	60	296,080	60	302,976
Chief of section.....	2	9,481	3	14,368	3	14,730
Comptroller.....	40	196,335	54	265,013	54	271,273
Field division chief.....	286	302	302	302	302	302
Head of division.....	1,352,229	1,459,739	1,496,075		1,496,075	
Inspector.....	72	356,957	58	270,973	58	273,022
Intelligence agent.....	10	48,266	14	68,937	18	86,345
Internal revenue agent.....	89	418,544	123	569,390	123	578,317
Investigator.....	13	60,882	20	92,137	20	93,251
Investigator in charge.....	34	163,694	35	171,700	35	175,684
Supervisor of accounts and collections.....	7	32,046	8	31,403	8	31,524
Grade 9. Range \$4,150 to \$4,902:	7	32,053	8	37,263	8	37,986
Accountant and auditor.....	19	88,095	66	296,715	66	304,764
Administrative assistant.....	17	74,319	9	40,463	9	41,508
Administrative officer.....	1	4,328	1	4,684	1	4,804
Assistant field division chief.....	99	428,752	138	614,115	138	630,514
Assistant head of division.....	9	39,833	1	4,651	1	4,772
Cashier.....	9	40,191	6	27,077	6	27,800
Comptroller.....	9	43,761	27	120,425	27	123,607
Deputy collector.....	708	1,220	1,220	1,220	1,220	1,220
Field division chief.....	3,061,375	5,295,628	7,435,718		7,435,718	
Head of division.....	5	21,893	2	8,926	2	9,172
Inspector.....	20	92,567	10	46,562	10	47,285
Intelligence agent.....	55	247,540	102	451,528	94	422,387
Internal revenue agent.....	330	289	289	289	349	349
Investigator.....	1,451,627	1,263,043	1,543,182		1,543,182	
Investigator in charge.....	53	242,711	63	294,855	147	676,632
Storekeeper-pager.....	15	69,845	12	56,962	12	57,678
Supervisor of accounts and collections.....	3	12,859	6	25,145	40	181,423
Technical adviser.....	1	4,777	1	4,830	6	25,506
Technical clerk.....	2	8,522	1	4,275	1	4,902
Zone deputy in charge.....	159	690,046	211	937,687	1	4,395
Grade 8. Range \$3,773 to \$4,526.....	1,695	2,754	1,141,963	15,621,944	211	962,973
Grade 7. Range \$3,397 to \$4,150.....	6,401	6,727,868	5,418	19,967,405	3,832	15,621,944
Grade 6. Range \$3,021 to \$3,773.....	4,998	16,565,702	4,975	16,564,343	8,589	31,316,946
Grade 5. Range \$2,645 to \$3,397.....	4,360	12,660,196	3,774	11,143,962	4,503	14,764,752
Grade 4. Range \$2,394 to \$2,845.....	4,909	12,529,615	4,826	12,516,492	4,414	13,240,471
Grade 3. Range \$2,168 to \$2,620.....	8,928	20,734,257	8,391	19,632,315	5,506	14,450,422
Grade 2. Range \$1,954 to \$2,394.....	6,319	13,096,727	6,529	13,738,402	8,985	21,444,307
Grade 1. Range \$1,776 to \$2,168.....	105	187,186	763	1,361,300	6,877	14,834,224
		1,361,300	1,361,300		753	1,426,923

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chairman tax council.....	1	\$10,000	1	\$10,000	1	\$10,000
Council member.....	8	80,000	9	89,925	9	90,000
Division counsel.....	10	100,000	12	119,900	12	119,950
Regional counsel.....	4	40,000	4	40,000	4	40,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant regional counsel.....	4	33,318	5	42,327	5	43,133
Attorney.....	24	206,709	24	208,479	24	212,519
District counsel.....	2	16,947	2	17,315	2	17,625
Economist.....	2	16,360	3	25,529	3	25,529
Engineer.....	3	25,403	3	25,817	3	26,335
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	70	525,572	79	595,038	79	604,825
Engineer.....	1	7,194	15	106,530	16	108,721
Hearing examiner.....	4	29,366	4	20,937	4	30,268
Internal revenue agent.....	30	224,350	47	349,533	47	353,372
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	45	274,628	39	239,687	39	245,654
Chemist.....	2	12,768	2	13,136	2	13,358
Engineer.....	3	19,806	6	36,214	6	37,245
Internal revenue agent.....	129	822,780	118	757,261	118	771,385
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	23	117,084	18	92,210	18	94,631
Chemist.....	11	63,952	13	74,239	13	74,712
Engineer.....	5	25,234	5	25,307	5	25,850
Internal revenue agent.....	64	343,856	50	274,856	50	281,773
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	12	82,911	15	64,694	15	66,025
Chemist.....	17	78,572	14	64,887	14	66,252
Engineer.....	1	4,309	1	4,294	1	4,666
Internal revenue agent.....	12	67,321	16	68,879	15	70,068
Grade 2. Range \$3,397 to \$4,150:						
Subprofessional service:	9	36,147	7	27,234	7	27,896
Grade 5. Range \$2,394 to \$2,845:						
Crafts, protective, custodial service:	1	2,773	1	2,845	1	2,845
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:						
Grade 6. Range \$2,469 to \$2,921:						
Grade 5. Range \$2,244 to \$2,695:						
Grade 4. Range \$2,020 to \$2,469:						
Grade 3. Range \$1,822 to \$2,168:						
Grade 2. Range \$1,690 to \$2,020:						
Total permanent, field.....	45,826		47,720		54,797	
Deduct lapses.....	1,175.6		1,738.1		4,284.9	
	2,895,576		6,721,713		14,608,299	
Net permanent, field (average number, net salary).....	44,650.4		45,981.9		50,512.1	
Temporary employment, field.....	146,204,196		154,211,199		171,838,164	
Regular pay in excess of 52-week base.....	2,677,479		2,500,000		1,000,000	
Additional pay for service abroad, field.....	1,120,926		595,410		683,443	
	164,251		169,368		169,368	
All personal services, field.....	150,166,852		157,475,977		173,690,975	
Personal services at rates prior to Public Law 900.....	166,082,654		173,934,530		189,763,526	
Cost of Public Law 900.....			16,711,374		18,429,244	
01 Personal services.....	166,082,654		190,645,904		208,132,770	

ADDITIONAL INCOME TAX ON RAILROADS IN ALASKA

Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation)—

[Additional income tax on railroads in Alaska:] For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, **[\$4,500] \$10,000.** (Secs. 1300, 1301, I. R. C.; 31 U. S. C. 725 (c); Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$4,500

Estimate 1950, \$10,000

Obligations: 13 Refunds, awards, and indemnities—1948, \$3,500; 1949, \$4,500; 1950, \$10,000.

Permanent indefinite appropriation:

Refunding Internal-Revenue Collections—

The act of June 19, 1948 (Public Law 727), appropriates, out of any moneys not otherwise appropriated, such amounts as may be necessary for refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)," "Redemption of stamps (Internal Revenue)," "Refunding legacy taxes, act of March 30, 1928," "Repayment of taxes on distilled spirits destroyed by casualty," and "Refunds and payments of processing and related taxes" (secs. 2136, 2198,

2887, 2901 (b), 3304, 3770-3771, 1. R. C.; 7 U. S. C. 641-659; 28 U. S. C. 284; 31 U. S. C. 725a-b; 45 Stat. 398; 52 Stat. 1150; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949).

Appropriated (estimate) 1949, **\$2,770,000,000**
Estimate 1950, **\$2,160,000,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,299,000,000	\$2,770,000,000	\$2,160,000,000
Unobligated balance, estimated savings.....	-1,392,583		
Total obligations.....	2,297,607,417	2,770,000,000	2,160,000,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$2,241,076,493	\$2,688,000,000	\$2,078,000,000
14 Interest.....	56,530,924	82,000,000	82,000,000
Total obligations.....	2,297,607,417	2,770,000,000	2,160,000,000

Total, Bureau of Internal Revenue, general and special appropriations:

Appropriated 1949, **\$2,963,588,500** Estimate 1950, **\$2,392,778,000**

Trust accounts:

American Samoa Trust Fund, Coconut Oil Tax (Internal Revenue)—

All taxes collected under chapter 21 of the Internal Revenue Code with respect to coconut oil wholly of the production of American Samoa or produced from materials wholly of the growth or production of American Samoa, shall be held as a separate fund and paid to the treasury of American Samoa. No part of the money from such funds shall be used, directly or indirectly, to pay a subsidy to the producers or processors of copra, coconut oil or allied products (secs. 2470, 2483, 1. R. C.; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$1,500** Estimate 1950, **\$1,500**

Obligations: 13 Refunds, awards, and indemnities—1949, \$1,500; 1950, \$1,500.

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

Title III of the National Prohibition Act, as amended, and all provisions of the internal-revenue laws relating to the enforcement thereof, are hereby extended to and made applicable to Puerto Rico and the Virgin Islands, from and after August 27, 1935. The respective Insular Governments shall advance to the Treasury of the United States such funds as may be required from time to time by the Secretary of the Treasury for the purpose of defraying all expenses incurred by the Treasury Department in connection with the enforcement in Puerto Rico and the Virgin Islands of the said title III and regulations promulgated thereunder. The funds so advanced shall be deposited in a separate trust fund in the Treasury of the United States and shall be available to the Treasury Department for the purposes hereinbefore stated (sec. 3123, 1. R. C.; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$91,700** Estimate 1950, **\$85,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$105,600	\$91,700	\$85,000
Prior year balance available.....	13,875	36,231	22,331
Total available for obligation.....	119,475	127,931	107,331
Balance available in subsequent year.....	-36,231	-22,331	
Total obligations.....	83,244	105,600	107,331
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$79,121	\$100,115	\$101,846
02 Travel.....	1,354	2,700	2,700
03 Transportation of things.....	150	150	150
04 Communication services.....	266	270	270
05 Rents and utility services.....	15	15	15
07 Other contractual services.....	1,432	1,450	1,450
08 Supplies and materials.....	906	900	900
Total obligations.....	83,244	105,600	107,331

Puerto Rico Trust Fund (Internal Revenue)—

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island shall be covered into the Treasury of Puerto Rico (sec. 3360 (c), 1. R. C.; 31 U. S. C. 725s).

Appropriated (estimate) 1949, **\$7,000** Estimate 1950, **\$7,000**

Obligations: 13 Refunds, awards, and indemnities—1948, \$6,505; 1949, \$7,000; 1950, \$7,000.

Total, Bureau of Internal Revenue, trust appropriations:

Appropriated 1949, **\$100,200** Estimate 1950, **\$93,500**

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Narcotics—

[Salaries and expenses:] For expenses, including the securing of information and evidence, necessary to enforce sections 2550-2565; 2567-2571; 2590-2603; 3220-3228; 3230-3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171-184); the Act of June 14, 1930 (5 U. S. C. 282-282c and 21 U. S. C. 197-198) and the Opium Poppy Control Act of 1942 (21 U. S. C. [Supp. V.] 188-188n), including [the employment of attorneys] *personal services in the District of Columbia; printing and binding*; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [the costs] *purchase of chemical analyses [made by others than employees of the United States; cost incurred by officers and employees of the Bureau of Narcotics in the] and testimony thereon; expenses of seizure, [forfeiture, storage, and disposition of property under the Act of August 9, 1939 (49 U. S. C. 781-788), and the internal-revenue laws] custody, and disposal of property; hire of passenger motor vehicles; [purchase of] arms and ammunition; [in all, \$1,450,000, including personal services in the District of Columbia and printing and binding;] not [exceeding] to exceed \$10,000 for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing[.]; securing of information and evidence; and not [exceeding] to exceed \$10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; \$1,560,000. (Sec. 3123, 1. R. C.; 31 U. S. C. 725s; Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriation:

Appropriated 1949, **\$1,450,000** Estimate 1950, **\$1,560,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,430,000	\$1,450,000	\$1,560,000
Proposed supplemental estimate due to pay increase.....		92,275	
Total available for obligation.....	1,430,000	1,542,275	1,560,000
Unobligated balance, estimated savings.....	-30,000		
Obligations incurred.....	1,400,000	1,542,275	1,560,000
Comparative transfer from "Printing and binding, Bureau of Narcotics".....	4,000		
Total obligations.....	1,404,000	1,542,275	1,560,000
OBLIGATIONS BY ACTIVITIES			
1. Enforcement.....	\$1,011,500	\$1,061,550	\$1,068,720
2. Permissive.....	274,200	266,750	272,130
3. General administration.....	114,100	111,700	114,150
4. Dissemination of information.....	4,200	10,000	10,000
5. Pay increase, Public Law 900.....		92,275	95,000
Total obligations.....	1,404,000	1,542,275	1,560,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,130,900	\$1,170,748	\$1,187,748
Cost of Public Law 900.....		92,275	95,000
02 Travel.....	107,224	110,847	110,847
03 Transportation of things.....	3,185	3,200	3,200
04 Communication services.....	20,232	20,600	20,600
Penalty mail.....	385		
05 Rents and utility services.....	4,764	5,105	3,105
06 Printing and binding.....	4,000	4,000	4,000
07 Other contractual services.....	49,990	50,000	50,000

BUREAU OF NARCOTICS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Narcotics—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
08 Supplies and materials.....	\$66,978	\$72,500	\$72,500
09 Equipment.....	5,592	3,000	3,000
13 Refunds, awards, and indemnities.....	10,750	10,000	10,000
Total obligations.....	1,404,000	1,542,275	1,560,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Commissioner.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,377:						
Deputy commissioner.....	1	9,377	1	9,377	1	9,377
Assistant to the commissioner.....	1	9,377	1	9,377	1	9,377
Grade 11. Range \$4,902 to \$5,905:						
Chief of returns division.....	1	5,905	1	5,905	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Secretary to the commissioner.....	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526:						
.....	1	4,294	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150:						
.....	2	7,768	2	7,923	2	8,174
Grade 6. Range \$3,021 to \$3,773:						
.....	7	24,643	7	25,160	7	25,788
Grade 5. Range \$2,645 to \$3,397:						
.....	8	26,854	7	23,279	7	23,655
Grade 4. Range \$2,394 to \$2,845:						
.....	15	40,921	16	43,571	16	43,597
Grade 3. Range \$2,168 to \$2,620:						
.....	19	45,697	20	48,106	20	48,734
Grade 2. Range \$1,954 to \$2,394:						
.....	5	10,820	3	6,293	3	6,507
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Chief of narcotic section, general counsel's office.....	1	7,986	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief, narcotic section, general counsel's office.....	1	6,430	1	6,623	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	1	4,854	1	4,902	1	5,153
Grade 2. Range \$3,397 to \$4,150:						
.....	1	4,150	1	4,150	1	4,150
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:						
.....	1	2,469	1	2,469	1	2,469
Grade 3. Range \$1,822 to \$2,168:						
.....	1	2,094	1	2,020	1	2,093
Total permanent, departmental.....	68	228,165	67	226,266	67	228,965
Deduct lapses.....	4.1	9,922	1.7	3,136	1	3,345
Net permanent departmental (average number, net salary).....	63.9	218,243	65.3	223,130	66	225,620
Regular pay in excess of 52-week base.....		1,629		870		880
All personal services, departmental.....		219,872		224,000		226,500
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
District supervisor New York and Chicago offices.....	2	15,641	2	15,880	2	15,880
Grade 12. Range \$5,905 to \$6,863:						
District supervisor.....	12	74,745	12	77,529	12	78,523
Field supervisor.....	1	5,905	1	5,905	1	5,905
Narcotic agents, foreign service.....			2	11,810	2	11,810
Grade 11. Range \$4,902 to \$5,905:						
Officer in charge of branch office.....	18	95,520	18	97,766	18	99,027
Grade 10. Range \$4,526 to \$5,278:						
Narcotic agent.....	8	37,102	8	38,087	8	39,091
Grade 9. Range \$4,150 to \$4,902:						
.....	77	347,910	77	352,626	77	357,529
Grade 8. Range \$3,773 to \$4,526:						
.....	15	60,447	15	62,574	15	63,999
Grade 7. Range \$3,397 to \$4,150:						
.....	46	169,067	46	171,819	46	173,583
Grade 6. Range \$3,021 to \$3,773:						
.....	3	9,063	3	9,188	3	9,565
Grade 5. Range \$2,645 to \$3,397:						
.....	8	22,967	8	24,670	8	25,547
Grade 4. Range \$2,394 to \$2,845:						
.....	15	40,168	14	37,880	14	38,622
Grade 3. Range \$2,168 to \$2,620:						
.....	20	46,374	21	49,998	21	51,403
Grade 2. Range \$1,954 to \$2,394:						
.....	2	3,908	2	3,974	2	4,113
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Chemist.....	1	4,902	1	4,902	1	4,902
Total permanent, field.....	228	933,719	230	964,608	230	979,499
Deduct lapses.....	11.2	33,919	8	26,570	8	27,041
Net permanent, field (average number, net salary).....	215.8	899,800	222	938,038	222	952,458
Regular pay in excess of 52-week base.....		7,984		3,710		3,790
Foreign service differential.....		3,244		5,000		5,000
All personal services, field.....		911,028		946,748		961,248
Personal services at rates prior to Public Law 900.....		1,130,900		1,170,748		1,187,748
Cost of Public Law 900.....				92,275		95,000
01 Personal services.....		1,130,900		1,263,023		1,282,748

Printing and Binding, Bureau of Narcotics, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Bureau of Narcotics".....	—\$4,000		
Total obligations.....			

BUREAU OF ENGRAVING AND PRINTING

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Engraving and Printing—

For [the work of] *expenses necessary for engraving and printing* [.] (exclusive of repay work), United States currency and internal-revenue stamps, [including] opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, [as follows:]

[Salaries and expenses: For] including the Director, two Assistant Directors, and other personal services in the District of Columbia, [including]; wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, *such rates not to exceed [the rates] those usually paid for such work; [and other necessary expenses, including] engravers', [and] printers' [materials], and other materials, including distinctive and nondistinctive paper [except distinctive paper for United States currency and Federal Reserve bank currency] not otherwise specifically provided for; purchase of card and continuous form checks; equipment of, repairs to, and maintenance of buildings and grounds and minor alterations to buildings; not to exceed \$500 for periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference [not to exceed \$500; traveling expenses]; not to exceed \$15,000 \$1,500 for travel; printing and binding; and not to exceed \$15,000 for transfer to the Bureau of Standards for scientific investigations [in connection with the work of the Bureau of Engraving and Printing, not to exceed \$15,000; \$12,500,000, to be expended under the direction of the Secretary of the Treasury.]*

[During the] *\$17,000,000: Provided, That during the current fiscal year [1949 all] proceeds derived from work performed [by the Bureau of Engraving and Printing,] by direction of the Secretary of the Treasury [.] but not covered [and embraced] in [the appropriations for such Bureau for such fiscal year] this appropriation, instead of being covered into the Treasury as miscellaneous receipts [.] as provided by the Act of August 4, 1886 (31 U. S. C. 176), shall be credited [when received] to [the appropriations for such Bureau for the fiscal year 1949] this appropriation. (31 U. S. C. 171-178; Treasury and Post Office Departments Appropriation Act, 1949.)*

Annual specific appropriations:

Appropriated 1949, • \$12,865,000 Estimate 1950, \$17,000,000

• Includes \$365,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$12,000,000	\$12,865,000	\$17,000,000
Proposed supplemental estimate due to pay increase.....		1,295,000	
Transferred from "Administering the public debt".....	1,250,000		
Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards, Department of Commerce".....	—11,300		
Total available for obligation.....	13,238,700	14,160,000	17,000,000
Unobligated balance, estimated savings.....	—91,094		
Obligations incurred.....	13,147,606	14,160,000	17,000,000
Comparative transfer from "Printing and binding, Bureau of Engraving and Printing".....	4,312		
Total direct obligations.....	13,151,918	14,160,000	17,000,000
For Reimbursable Obligations			
Reimbursements for services performed: Department of Agriculture, Farm Credit Administration, bonds and debentures.....	6,700	19,037	24,271
Federal Reserve System, Board of Governors of the, Federal Reserve notes.....	2,777,754	3,899,323	2,701,437
Housing and Home Finance Agency: Federal Housing Administration, debentures.....		688	1,395
Home Owners' Loan Corporation, bonds.....	117		
Home Loan Bank Board, consolidated notes and bonds.....	6,066	7,210	15,003

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.				OBLIGATIONS BY ACTIVITIES—Con.						
For Reimbursable Obligations—Continued				Reimbursable Obligations—Continued						
Reimbursements for services performed—Continued				11. War savings stamps for the Bureau of the Public Debt						
Panama Canal, The, postage stamps	\$4,959	\$7,524	\$6,050		\$3,301	\$10,610	\$10,691			
Post Office Department:				12. Services and materials for the Bureau of the Public Debt	4,032	4,000	4,000			
Postage stamps	2,434,990	2,700,725	2,756,608	13. Checks and miscellaneous for various agencies	59,567	35,472	34,839			
Postal savings certificates	200,641	312,958	308,776	14. Services and materials for various agencies	18,037	18,000	18,000			
Postal note stamps	8,815	27,712	28,046	15. Silver certificates for the Cuban Government	187,922					
Treasury Department:				16. Treasury certificates for the Philippine Government	67,558					
Fiscal Service, Bureau of the Public Debt:				17. Bonds and revenue stamps for the Government of Puerto Rico	43,209	14,160	52,616			
Treasury bills, bonds, notes, etc.	224,915	294,258	429,833	18. Special currency for the Department of the Army, National Military Establishment	3,145,906					
United States savings bonds	1,322,176	1,443,317	1,467,024	19. Pay increase, Public Law 900		666,559	643,470			
War savings stamps	3,199	11,420	11,548	20. Stores inventory increase	562,255					
Services and materials	4,032	4,000	4,000	Total reimbursable obligations	10,766,273	8,799,796	7,868,183			
National Military Establishment:				Total obligations	23,918,191	22,959,796	24,868,183			
Department of the Army, special currency	3,686,241			OBLIGATIONS BY OBJECTS						
Various agencies:				01 Personal services:						
Checks and miscellaneous	78,317	38,383	38,350	At rates prior to Public Law 900	\$16,535,531	\$16,517,855	\$18,137,111			
Services and materials	18,037	18,000	18,000	Cost of Public Law 900		1,961,559	2,172,810			
Payments received from non-Federal sources:				02 Travel	3,667	1,500	1,500			
Philippine Government: Treasury certificates	46,815			03 Transportation of things	110,534	19,900	19,900			
Cuban Government, silver certificates	63,625			04 Communication services	75,774	69,650	69,650			
Puerto Rico, Government of, bonds and revenue	41,799	15,241	57,842	05 Rents and utility services	98,477	98,475	98,475			
Transferred to "Salaries and expenses, guard force, Treasury Department buildings"	-168,925			06 Printing and binding	10,312	11,000	11,000			
Reimbursable obligations	10,760,273	8,799,796	7,868,183	07 Other contractual services	2,292,455	205,475	206,015			
Comparative transfer from "Printing and binding, Bureau of Engraving and Printing"	6,000			08 Supplies and materials	4,760,646	3,949,382	4,076,722			
Total reimbursable obligations	10,766,273	8,799,796	7,868,183	09 Equipment	96,795	125,000	75,000			
Total obligations	23,918,191	22,959,796	24,868,183	Total obligations	23,918,191	22,959,796	24,868,183			
OBLIGATIONS BY ACTIVITIES				DETAIL OF PERSONAL SERVICES						
Direct Obligations				Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
1. United States currency	\$9,781,625	\$9,096,374	\$11,218,790	Clerical, administrative, fiscal service:						
2. Internal revenue stamps:				Grade 15. Range \$9,975 to \$10,000:						
Plate printed:				Director	1	\$10,000	1	\$10,000	1	\$10,000
Flatbed:				Assistant director	1	10,000	1	10,000	1	10,000
Bottle strip	24,445	76,684	88,358	Grade 14. Range \$8,180 to \$9,377:						
Fermented malt liquor	68,613			Assistant director	1	8,904	1	9,077	1	9,346
Oleomargarine	57,652	67,688	77,924	Grade 13. Range \$7,102 to \$8,060:						
Snuff	32,610	38,626	44,491	Superintendent of division	3	22,067	3	22,160	3	22,723
Tobacco	59,701	56,894	65,501	Industrial relations officer	1	7,102	1	7,102	1	7,202
Miscellaneous	73,331	92,957	107,775	Grade 12. Range \$5,905 to \$6,863:						
Rotary: Playing cards	19,953	27,661	31,814	Chief accountant	1	6,089	1	6,203	1	6,384
Offset printed:				Assistant to the director	1	6,614	1	6,727	1	6,863
Bottle strip	184,049	267,927	300,313	Assistant superintendent of division	5	30,622	5	31,066	5	31,756
Cigarettes	1,070,739	1,309,141	1,606,704	Grade 11. Range \$4,902 to \$5,905:						
Cigars	50,410	9,987	11,127	Superintendent of division	2	11,415	2	11,559	2	11,785
Fermented malt liquor	33,693	73,173	81,890	Purchasing agent	1	5,510	1	5,654	1	5,880
Tobacco	294,206	365,665	409,796	Assistant chief accountant	1	5,095	1	5,214	1	5,404
Miscellaneous	97,585	108,325	74,781	Grade 9. Range \$4,150 to \$4,902:						
3. Checks and miscellaneous:				Superintendent of division	1	4,313	1	4,436	1	4,557
Checks (paper)	225,161	263,795	315,934	Assistant purchasing agent	1	4,641	1	4,764	1	4,885
Certificates, commissions, etc.:				Assistant superintendent of division	3	13,828	3	14,195	3	14,545
Plate printed	123,898	41,836	47,715	Grade 8. Range \$3,773 to \$4,526	4	16,723	4	17,216	4	17,592
Offset printed	93,505	104,846	139,755	Grade 7. Range \$3,397 to \$4,150	13	49,111	13	50,007	13	51,097
Certificates of naturalization	4,014	2,060	2,292	Grade 6. Range \$3,021 to \$3,773	15	52,234	13	44,514	13	45,495
Customs	8,788	7,071	7,851	Grade 5. Range \$2,645 to \$3,397	30	92,551	24	74,459	24	76,434
4. Card checks	478,699	429,245	462,276	Grade 4. Range \$2,394 to \$2,845	105	274,132	99	263,254	99	268,832
5. Equipment (machinery, furniture, etc.)	90,795	125,000	75,000	Grade 3. Range \$2,168 to \$2,620	151	369,762	133	329,972	133	335,552
6. Printing and binding	4,312			Grade 2. Range \$1,954 to \$2,394	159	370,714	144	333,295	144	335,339
7. Incinerating mutilated and worn-out currency and waste paper	45,789	47,200	47,200	Professional service:						
8. Maintenance of that part of bureau which is occupied by other Treasury activities	242,155	252,845	253,373	Grade 7. Range \$8,180 to \$9,377:						
9. Pay increase, Public Law 900		1,295,000	1,529,340	Research and development engineer	1	8,317	1	8,479	1	8,760
10. Stores inventory decrease	-13,811			Grade 5. Range \$5,905 to \$6,863:						
Total direct obligations	13,151,918	14,160,000	17,000,000	Superintendent of division	1	6,384	1	6,608	1	6,719
Reimbursable Obligations				Technologist	1	6,384	1	6,608	1	6,719
1. Bonds and debentures for Farm Credit Administration	2,454	17,360	22,046	Industrial engineer	1	6,016	1	6,145	1	6,369
2. Federal Reserve notes for the Board of Governors of the Federal Reserve System	2,681,008	3,573,664	2,460,908	Grade 4. Range \$4,902 to \$5,905:						
3. Debentures for the Federal Housing Administration	87	625	1,263	Ink technologist	1	5,905	1	5,905	1	5,905
4. Bonds, notes, and debentures for the Federal Home Loan Bank Board	13,227	6,679	13,500	Physicist	1	5,404	1	5,638	1	5,754
5. Postage stamps for the Panama Canal	6,477	6,865	5,497	Mechanical engineer	1	5,905	1	5,905	1	5,905
6. Postage stamps for the Post Office Department	2,519,055	2,528,055	2,558,648	Grade 3. Range \$4,150 to \$4,902:						
7. Postal savings certificates for the Post Office Department	159,239	284,071	279,165	Chemist	1	4,463	1	4,585	1	4,706
8. Postal note stamps for the Post Office Department	6,849	25,609	25,820	Assistant superintendent of division	1	4,902	1	4,902	1	4,902
9. Treasury bills, bonds, certificates, and notes for the Bureau of the Public Debt	173,013	267,889	386,596	Industrial engineer	1	4,410	1	4,532	1	4,653
10. United States savings bonds for the Bureau of the Public Debt	1,115,077	1,340,178	1,351,124	Mechanical engineer	1	4,410	1	4,532	1	4,653
				Grade 2. Range \$3,397 to \$4,150:						
				Chemist	1	3,465	1	4,149	1	4,149
				Subprofessional service:						
				Grade 8. Range \$3,397 to \$4,150	1	4,149	1	4,149	1	4,149
				Grade 7. Range \$3,021 to \$3,773	2	6,751	2	6,999	2	7,167
				Grade 6. Range \$2,645 to \$3,397	2	5,845	2	5,605	2	5,848
				Grade 5. Range \$2,394 to \$2,845	8	20,607	8	20,681	8	21,044
				Grade 4. Range \$2,168 to \$2,620	2	4,580	2	4,938	2	4,938
				Crafts, protective, custodial service:						
				Grade 10. Range \$3,648 to \$4,400	1	3,769	1	3,891	1	4,012
				Grade 8. Range \$2,896 to \$3,648	1	3,508	1	3,630	1	3,648
				Grade 7. Range \$2,695 to \$3,272	1	2,802	1	2,875	1	2,957
				Grade 6. Range \$2,469 to \$2,921	2	5,618	2	5,738	2	5,811
				Grade 5. Range \$2,244 to \$2,695	3	7,240	3	7,458	3	7,677
				Grade 4. Range \$2,020 to \$2,469	14	32,089	14	32,613	14	33,443
				Grade 3. Range \$1,822 to \$2,168	145	288,378	145	291,993	145	298,597
				Grade 2. Range \$1,690 to \$2,020	377	697,792	334	606,744	334	619,998

BUREAU OF ENGRAVING AND PRINTING—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Engraving and Printing—Con.

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Clerical-mechanical service:			
Grade 4. Range \$1.35 to \$1.49 an hour	37 \$114, 189	34 \$105, 373	34 \$105, 373
Grade 3. Range \$1.20 to \$1.27 an hour	190 499, 716	184 486, 054	184 486, 054
Grade 2. Range \$1.04 to \$1.12 an hour	2, 145	1, 849	1, 897
	4, 981, 237	4, 293, 378	4, 403, 740
Grade 1. Range \$0.90 to \$0.97 an hour	2, 367	2, 002	1, 948
	4, 679, 928	3, 955, 337	3, 845, 888
Total permanent, departmental (classified service)	5, 810	5, 050	5, 044
	12, 795, 590	11, 166, 348	11, 212, 209
Unclassified:			
Book binder	40 154, 145	40 168, 896	40 168, 896
Carpenter	18 70, 249	18 77, 065	18 77, 065
Compositor	10 40, 250	10 44, 096	10 44, 096
Designer (bank note)	4 21, 968	4 24, 586	4 24, 586
Die sinker (bank note)	1 4, 350	1 4, 888	1 4, 888
Electrician	43 172, 825	43 189, 613	43 189, 613
Electronic technician	2 9, 274	2 10, 150	2 10, 150
Engineer, stationary	10 40, 363	10 44, 096	10 44, 096
Engineer, stationary, assistant	8 29, 678	8 32, 448	8 32, 448
Engraver (bank note)	19 109, 466	19 116, 022	19 116, 022
Engraver, apprentice (bank note)	6 14, 012	5 12, 917	5 12, 336
Foreman	37 209, 190	37 225, 384	37 225, 384
Foreman, assistant	22 111, 225	21 114, 745	21 114, 745
Hardener of steel plates	1 3, 795	1 4, 410	1 4, 410
Hardener of steel plates, assistant	1 2, 709	1 3, 869	1 3, 869
Helpers	78 207, 580	77 220, 709	77 220, 709
Incinerator operator, junior foreman	1 2, 538	1 2, 538	1 2, 538
Incinerator operator, senior laborer	4 9, 651	4 9, 662	4 9, 662
Incinerator operator, junior laborer	2 3, 901	2 3, 973	2 3, 973
Inspector of dies and plates, and steel die finisher (bank note)	3 13, 049	3 15, 163	3 15, 163
Iron worker	2 7, 709	2 8, 445	2 8, 445
Knife grinder	1 3, 491	1 3, 827	1 3, 827
Lathe operator, artistic geometric	1 6, 292	1 6, 718	1 6, 718
Locksmith	1 3, 320	1 3, 640	1 3, 640
Machinist	65 261, 406	65 286, 624	65 286, 624
Mechanic	8 31, 864	8 34, 903	8 34, 903
Negative cutter and retoucher	3 11, 660	3 13, 957	3 13, 957
Negative cutter and retoucher, apprentice	1 2, 839	1 2, 839	1 2, 839
Painter	12 47, 768	12 52, 146	12 52, 146
Photographer	3 11, 243	3 13, 873	3 13, 873
Plate etcher	2 8, 978	2 9, 859	2 9, 859
Plate finisher, electrolytic	5 19, 352	5 21, 320	5 21, 320
Plate finisher, engraved steel (bank note)	9 35, 885	9 40, 872	9 40, 872
Plate finisher, steel, apprentice	5 10, 718	5 14, 924	5 18, 096
Plate finisher, zinc and copper	2 8, 371	2 9, 860	2 9, 860
Plate fitter, curved	2 9, 274	2 10, 150	2 10, 150
Plate maker, electrolytic	10 39, 354	11 50, 107	13 59, 218
Plate maker, electrolytic, apprentice	3 7, 436	3 9, 225	3 6, 282
Plate maker, offset	2 8, 201	2 9, 110	2 9, 110
Plate prover, offset	2 8, 201	2 9, 110	2 9, 110
Plate printer, piece rate	461	483	472
	2, 448, 664	2, 792, 900	2, 729, 293
Plate printer, per diem	39 205, 999	38 219, 731	39 225, 514
Plate printer, apprentice	25 75, 400	25 104, 541	25 58, 864
Plumber	7 27, 378	7 30, 867	7 30, 867
Pressman	84 338, 979	76 335, 130	86 379, 225
Pressman, offset	26 110, 604	25 115, 960	29 134, 514
Roller maker (composition)	1 4, 026	1 4, 410	1 4, 410
Roller maker, assistant (composition)	1 2, 925	1 3, 203	1 3, 203
Sheet metal worker	10 39, 378	10 43, 326	10 43, 326
Siderographer	11 65, 000	11 75, 275	11 75, 275
Station attendant	1 3, 191	1 3, 494	1 3, 494
Steamfitter	4 16, 102	1 4, 410	1 4, 410
Technical aide	2 10, 171	2 11, 232	2 11, 232
Welder	4 15, 702	4 17, 638	4 17, 638
Wireman	2 6, 649	2 7, 280	2 7, 280
Total permanent, departmental	6, 937	6, 184	6, 184
	17, 939, 338	16, 872, 484	16, 886, 252
Deduct lapses	1, 212 5	297 2	294 7
	2, 653, 790	808, 240	805, 924
Net permanent, departmental (average number, net salary)	5, 724 5	5, 886 8	5, 889 3
	15, 285, 548	16, 064, 244	16, 080, 328
Regular pay in excess of 52-week base	186, 575	61, 661	61, 033
Night-work differential, departmental	296, 237	351, 750	351, 750
Overtime and holiday pay, departmental	767, 171	40, 000	1, 644, 000
Personal services at rates prior to Public Law 900	16, 535, 531	16, 517, 855	18, 137, 111
Cost of Public Law 900		1, 961, 559	2, 172, 810
01 Personal services	16, 535, 531	18, 479, 414	20, 309, 921
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	10, 981, 700	11, 855, 535	14, 400, 741
Reimbursable obligations	5, 553, 831	6, 623, 879	5, 909, 180
Total of foregoing schedule	16, 535, 531	18, 479, 414	20, 309, 921

Printing and Binding, Bureau of Engraving and Printing—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate	\$5, 000		
Unobligated balance, estimated savings	—688		
Total available for obligation	4, 312		
Comparative transfer to "Salaries and expenses, Bureau of Engraving and Printing"	—4, 312		
Total direct obligations			
For Reimbursable Obligations			
Reimbursements for services performed	6, 000		
Comparative transfer to "Salaries and expenses, Bureau of Engraving and Printing"	—6, 000		
Total reimbursable obligations			
Total obligations			

SECRET SERVICE DIVISION

SALARIES AND EXPENSES

Salaries and Expenses, Secret Service—

[Salaries and expenses, Secret Service:] For expenses necessary in detecting, arresting, and delivering into [the] other custody [of the United States marshal or other officer having jurisdiction,] dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control, and for the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States, including personal services in the District of Columbia; purchase (not to exceed [sixteen for replacement only] fifteen) and hire of passenger motor vehicles; printing and binding; [and purchase of] arms and ammunition; [\$1,715,000: Provided, That of the amount herein appropriated] and not to exceed \$15,000 [may be expended], with the approval of the Chief of the Secret Service, for [the purpose of securing information concerning violations of the laws relating to the Treasury Department and for] services or information looking toward the apprehension of criminals; \$2,000,000. (3 U. S. C. 53, Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,715,000

Estimate 1950, * \$2,000,000

* Excludes \$2,847 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$1, 715, 000	\$2, 000, 000
Proposed supplemental estimate due to pay increase		109, 974	
Comparative transfer from—			
"Salaries, Secret Service Division"	\$81, 841		
"Suppressing counterfeiting and other crimes"	1, 548, 996		
"Printing and binding, Secret Service Division"	7, 275		
Comparative transfer to "Salaries, Office of Administrative Services"		—2, 847	
Total obligations	1, 638, 112	1, 822, 127	2, 000, 000
OBLIGATIONS BY ACTIVITIES			
1. Departmental	\$121, 657	\$125, 432	\$128, 609
2. Field	1, 516, 455	1, 587, 043	1, 749, 101
3. Pay increase, Public Law 900		109, 652	122, 290
Total obligations	1, 638, 112	1, 822, 127	2, 000, 000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$1,374,720	\$1,418,395	\$1,556,515
Cost of Public Law 900		109,652	122,290
02 Travel	114,531	147,429	159,061
03 Transportation of things	10,035	8,000	7,900
04 Communication services	26,075	25,000	25,000
05 Rents and utility services	15,182	10,684	10,684
06 Printing and binding	7,275	8,000	8,000
07 Other contractual services	33,694	33,900	35,700
08 Supplies and materials	40,922	39,800	43,300
09 Equipment	9,706	11,217	21,500
13 Refunds, awards, and indemnities	45	50	50
Unvouchered	5,927	10,000	10,000
Total obligations	1,638,112	1,822,127	2,000,000

DETAIL OF PERSONAL SERVICE						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. \$9,975 to \$10,000:						
Chief.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 14. Range \$8,180 to \$9,376:						
Assistant chief.....	1	8,778	1	9,077	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Assistant to the chief.....	1	7,102	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Executive aide to the chief.....	1	6,384	1	6,623	1	6,863
Counterfeit specialist.....	1	6,145	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Budget and finance officer.....	1	5,027	1	5,153	1	5,278
Grade 6. Range \$3,021 to \$3,773:	4	13,085	4	13,338	4	13,715
Grade 5. Range \$2,645 to \$3,397:	6	17,750	6	18,376	6	19,003
Grade 4. Range \$2,394 to \$2,845:	14	36,674	14	37,203	14	37,845
Grade 3. Range \$2,168 to \$2,620:	3	6,954	3	7,033	3	7,332
Professional service:						
Grade 2. Range \$3,397 to \$4,150:	1	3,648	1	3,773	1	3,899
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	1	2,394	1	2,469	1	2,469
Total permanent, departmental.....	36	128,843	36	131,924	36	135,089
Deduct lapses.....	2.4	8,559	1.6	6,972	1.6	6,972
Net permanent, departmental (average number, net salary).....	33.6	120,284	34.4	124,952	34.4	128,117
Regular pay in excess of 52-week base.....		1,107		480		492
Overtime and holiday pay, departmental.....		266				
All personal services, departmental.....		121,657		125,432		128,609

Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Supervising agent	3	24,839	3	25,734	3	25,734
Grade 13. Range \$7,102 to \$8,060:						
Supervising agent	9	66,316	9	67,990	9	69,902
Grade 12. Range \$5,905 to \$6,863:						
Supervising agent	4	24,818	4	25,536	4	25,770
Assistant supervising agent	2	11,810	2	12,050	2	12,290
Agent in charge	2	13,007	2	12,768	2	13,007
Agent	1	6,384	1	6,623	1	6,864
Grade 11. Range \$4,902 to \$5,905:						
Assistant supervising agent	3	15,459	3	16,211	3	16,211
Agent in charge	2	10,557	2	11,058	2	11,308
Agent	13	67,742	13	70,749	13	72,000
Grade 10. Range \$4,526 to \$5,278:						
Agent	44	212,681	44	217,441	44	219,635
Grade 9. Range \$4,150 to \$4,902:						
Agent	117	517,605	116	525,366	127	578,903
Grade 8. Range \$3,773 to \$4,526	7	27,668	2	7,797	2	8,048
Grade 7. Range \$3,397 to \$4,150	5	18,743	15	53,087	30	104,399
Grade 6. Range \$3,021 to \$3,773	15	47,196	14	46,180	14	47,939
Grade 5. Range \$2,645 to \$3,397	15	44,439	15	46,193	15	48,072
Grade 4. Range \$2,394 to \$2,845	53	135,003	53	138,470	60	156,807
Grade 3. Range \$2,168 to \$2,619	5	11,822	5	12,269	5	12,648
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648			2	6,920	2	7,171
Total permanent, field						
	300	1,250,089	305	1,302,442	338	1,436,713
Deduct lapses	6	28,344	6	27,829	6	27,829
Net permanent, field (average number, net salary)						
	294	1,227,745	299	1,274,613	332	1,408,884
Regular pay in excess of 52-week base		9,099		4,900		5,400
Overtime and holiday pay, field		10,914		7,900		7,900
Night-work differential, field		5,335		5,550		5,722
All personal services, field						
		1,253,063		1,292,963		1,427,906
Personal services at rates prior to Public Law 900						
		1,374,720		1,418,395		1,556,515
Cost of Public Law 900				109,652		122,290
01 Personal services		1,374,720		1,528,047		1,678,805

SALARIES AND EXPENSES, WHITE HOUSE POLICE

Salaries and Expenses, White House Police—

[Salaries and expenses, White House Police:] For [salaries and] necessary expenses, including *personal services*, uniforms and equipment, [purchase and repair of revolvers, and the purchase and

issue of ammunition and miscellaneous supplies,] and arms and ammunition, purchases to be [purchased] made in such manner as the President may determine, \$370,000. (3 U. S. C. 62, 63; Public Law 90, June 9, 1947; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$370,000

Estimate 1950, \$370,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$370,000	\$370,000
Comparative transfer from—			
"Salaries, White House police"	\$339,664		
"Uniforms and equipment, White House police"	8,749		
Total obligations	348,393	370,000	370,000

OBLIGATIONS BY OBJECTS			
01 Personal services	\$339,644	\$361,000	\$361,000
03 Transportation of things		10	10
07 Other contractual services	701	850	850
08 Supplies and materials	7,933	8,120	8,120
09 Equipment	115	20	20
Total obligations	348,393	370,000	370,000

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:							
Inspector	1	\$6,242	1	\$6,242	1	\$6,242	
Lieutenant	4	17,114	4	17,114	4	17,114	
Sergeant	6	23,232	6	23,232	6	23,232	
Corporal			6	22,013	6	22,013	
Privates:							
Class 6	86	292,237	75	254,857	76	258,257	
Class 5	2	6,525	1	3,262	5	16,313	
Class 4	1	3,127	5	15,636	5	15,636	
Class 3	5	14,960	5	14,960			
Class 2	2	5,713			4	11,425	
Class 1			4	10,884	3	8,163	
Total permanent, field	107	369,150	107	368,200	110	378,395	
Deduct lapses	8.6	29,506	2.1	7,200	5.1	17,395	
Net permanent, field (average number, net salary)	98.4	339,644	104.9	361,000	104.9	361,000	
01 Personal services		339,644		361,000		361,000	

SALARIES AND EXPENSES, GUARD FORCE

Salaries and Expenses, Guard Force, Treasury Department Buildings—

[Salaries and expenses, guard force, Treasury buildings:] For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, and elsewhere, including purchase, repair, and cleaning of uniforms, [purchase of two passenger motor vehicles for replacement only, and the purchase of]; arms and ammunition [and miscellaneous equipment, \$645,000]; \$710,400: *Provided*, That not to exceed [\$168,925] \$193,015 of the appropriation "Salaries and expenses, Bureau of Engraving and Printing", may be [transferred] advanced to this appropriation to cover service rendered such Bureau [in connection with the protection of currency, bonds, stamps, and other papers of value the cost of producing] which is not covered [and embraced] in the direct appropriations for such Bureau: *Provided further*, That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force. (Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$645,000

Estimate 1950, \$710,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligation</i>			
Appropriation or estimate	\$720,000	\$645,000	\$710,400
Proposed supplemental estimate due to pay increase		77,944	
Transferred from "Salaries and expenses, Bureau of Engraving and Printing"	168,925		
Transferred to "Reimbursement to District of Columbia, benefit payments to White House police and Secret Service forces, Treasury Department"	-10,700		
Total available for obligation	878,225	722,944	710,400

SECRET SERVICE DIVISION—Continued

SALARIES AND EXPENSES, GUARD FORCE—continued

Salaries and Expenses, Guard Force, Treasury Department Buildings—Continued

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Direct Obligation—Continued						
Unobligated balance, estimated savings.....	—\$14,018					
Total direct obligations.....	864,207	\$722,944	\$710,400			
For Reimbursable Obligation						
Reimbursements for services performed.....	20,478	192,475	193,015			
Total obligations.....	884,685	915,419	903,415			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Washington guard force.....	\$740,999	\$552,644	\$552,644			
2. Chicago guard force.....	123,208	92,356	81,536			
3. Pay increase, Public Law 900.....		77,944	76,220			
Total direct obligations.....	864,207	722,944	710,400			
Reimbursable Obligations						
1. Washington guard force.....	20,478	168,925	168,925			
2. Pay increase, Public Law 900.....		23,550	24,090			
Total reimbursable obligations.....	20,478	192,475	193,015			
Total obligations.....	884,685	915,419	903,415			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$821,065	\$617,000	\$606,680			
Cost of Public Law 900.....		77,944	76,220			
02 Travel.....	8,937	1,200	1,200			
03 Transportation of things.....	136	200	200			
04 Communication services.....	655	700	700			
07 Other contractual services.....	4,981	5,000	5,000			
08 Supplies and materials.....	23,650	19,000	18,500			
09 Equipment.....	4,783	1,900	1,900			
Total direct obligations.....	864,207	722,944	710,400			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	20,478	168,925	168,925			
Cost of Public Law 900.....		23,550	24,090			
Total reimbursable obligations.....	20,478	192,475	193,015			
Total obligations.....	884,685	915,419	903,415			
.DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$3,523	1	\$3,648	1	\$3,773
Grade 5. Range \$2,645 to \$3,397.....	2	5,540	2	5,792	2	6,042
Grade 4. Range \$2,394 to \$2,845.....	2	5,013	2	5,164	2	5,315
Grade 3. Range \$2,168 to \$2,620.....	3	7,258	3	7,333	3	7,483
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	1	4,024	1	4,150	1	4,275
Grade 9. Range \$3,272 to \$4,024.....	3	11,070	3	11,446	3	11,821
Grade 8. Range \$2,896 to \$3,648.....	1	3,272	1	3,397	1	3,523
Grade 7. Range \$2,695 to \$3,272.....	16	47,007	15	45,415	15	47,094
Grade 6. Range \$2,469 to \$2,921.....	20	52,920	20	54,949	19	53,837
Grade 5. Range \$2,244 to \$2,695.....	35	88,151	35	89,208	35	91,091
Grade 4. Range \$2,020 to \$2,469.....	265	589,748	238	547,880	227	642,438
Total permanent, departmental.....	349	817,526	321	778,382	309	776,692
Deduct lapses.....	10	20,773	12.3	29,607	14.3	37,686
Net permanent, departmental (average number, net salary).....	339	796,753	308.7	748,775	294.7	739,006
Regular pay in excess of 52-week base.....		5,757		3,400		2,849
Overtime and holiday pay, departmental.....		14,984		13,544		13,544
Night-work differential, departmental.....		24,049		20,206		20,206
Personal services at rates prior to Public Law 900.....		841,543		785,925		775,605
Cost of Public Law 900.....				101,494		100,310
01 Personal services.....		841,543		887,419		875,915
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		821,065		694,944		682,900
Reimbursable obligations.....		20,478		192,475		193,015
Total of foregoing schedule.....		841,543		887,419		875,915

CONTRIBUTION FOR ANNUITY BENEFITS

Reimbursement to District of Columbia, Benefit Payments to White House Police and Secret Service Forces, Treasury Department—

Reimbursement to District of Columbia, benefit payments to White House Police and Secret Service forces: For reimbursement to the District of Columbia on a monthly basis for benefit payments made from the revenues of the District of Columbia to members of the White House Police force and such members of the United States Secret Service Division as are entitled thereto under the Act of October 14, 1940 (54 Stat. 1118), to the extent that such benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the current fiscal year [1949], pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718), as amended, \$84,600. (Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$84,600

Estimate 1950, \$84,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$68,500	\$84,600	\$84,600
Transferred from "Salaries and expenses, guard force, Treasury Department Buildings".....	10,700		
Total available for obligation.....	79,200	84,600	84,600
Unobligated balance, estimated savings.....	—1,276		
Total obligations.....	77,924	84,600	84,600
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$77,924	\$84,600	\$84,600

Printing and Binding, Secret Service Division—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$8,000		
Unobligated balance, estimated savings.....	—725		
Obligations incurred.....	7,275		
Comparative transfer to "Salaries and expenses, Secret Service".....	—7,275		
Total obligations.....			

Salaries, Secret Service Division—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$85,000		
Unobligated balance, estimated savings.....	—705		
Obligations incurred.....	84,295		
Comparative transfer to—"Salaries and expenses, Secret Service".....	—81,841		
"Salaries, Office of Administrative Services".....	—2,454		
Total obligations.....			

Salaries, White House Police—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$372,900		
Unobligated balance, estimated savings.....	—33,256		
Obligations incurred.....	339,644		
Comparative transfer to "Salaries and expenses, White House police".....	—339,644		
Total obligations.....			

Suppressing Counterfeiting and Other Crimes—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,550,000		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
Unobligated balance, estimated savings.....	—\$1,004		
Obligations incurred.....	1,548,996		
Comparative transfer to "Salaries and expenses, Secret Service".....	—1,548,996		
Total obligations.....			

Uniforms and Equipment, White House Police—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,000		
Unobligated balance, estimated savings.....	—251		
Obligations incurred.....	8,749		
Comparative transfer to "Salaries and expenses, White House police".....	—8,749		
Total obligations.....			

Total, Secret Service Division, annual specific appropriations:
 Appropriated 1949, **\$2,814,600** Estimate 1950, **\$3,165,000**

BUREAU OF THE MINT*SALARIES AND EXPENSES***Salaries and Expenses, Bureau of the Mint—**

[Salaries and expenses:] For necessary expenses at the mints at Philadelphia, Pennsylvania, San Francisco, California, and Denver, Colorado; the assay offices at New York, New York, and Seattle, Washington; the bullion depositories at Fort Knox, Kentucky, and West Point, New York; and the Office of the Director of the Mint [;], and for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, including personal services in the District of Columbia, printing and binding, [new machinery and repairs,] arms and ammunition, purchase and maintenance of uniforms and accessories for guards, [protective devices, and their maintenance, training of employees in use of firearms and protective devices,] cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed \$1,000 for the expenses of the annual assay commission, and not [exceeding] to exceed \$1,000 for [the] acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection [of such coins, pieces, and ores; \$4,500,000]; \$4,937,000 (5 U. S. C. 150; 31 U. S. C. 251-287; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$4,500,000** Estimate 1950, **\$4,937,000**

NOTE.—Collections are available as a credit in this appropriation account from foreign coinage work done on a reimbursable basis (31 U. S. C. 367).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$4,500,000	\$4,937,000
Proposed supplemental estimate due to pay increase.....		150,600	
Obligations incurred.....		4,650,600	4,937,000
Comparative transfer from— "Salaries and expenses, Office of Director of the Mint".....	\$184,371		
"Salaries and expenses, mints and assay offices".....	4,299,483		
"Printing and binding, Bureau of the Mint".....	9,357		
Total direct obligations.....	4,493,211	4,650,600	4,937,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		520,000	107,600
Comparative transfer from "Salaries and expenses, mints and assay offices".....	1,778,053		
Total obligations.....	6,271,264	5,170,600	5,044,600

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Deposits.....	\$516,251	\$536,000	\$536,000
2. Protection.....	739,319	683,000	663,000
3. Domestic coin.....	2,228,958	2,290,000	2,600,000
4. Equipment.....	490,924	300,000	100,000
5. Refinery.....	391,297	426,000	426,000
6. Sweeps.....	43,649	50,000	50,000
7. Washington office.....	184,371	205,000	205,100
8. Printing and binding.....	9,357	10,000	10,000
9. Pay increase, Public Law 900.....		150,600	151,800
10. Pay increase for per hour employees (wage board).....			195,100
11. Work-in-process inventory decrease.....	—66,184		
12. Stores inventory decrease.....	—44,731		
Total direct obligations.....	4,493,211	4,650,600	4,937,000
<i>Reimbursable Obligations</i>			
1. Work performed for other Government agencies.....	1,475,232	313,000	
2. Other.....	302,821	207,000	100,000
3. Pay increase for per hour employees (wage board).....			7,600
Total reimbursable obligations.....	1,778,053	520,000	107,600
Total obligations.....	6,271,264	5,170,600	5,044,600

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services: At rates prior to Public Law 900, and wage board increases for per hour employees.....	\$4,397,466	\$3,883,690	\$3,777,790
Cost of Public Law 900.....		150,600	151,800
Cost of wage board increases.....			202,700
02 Travel.....	18,993	24,000	24,000
03 Transportation of things.....	15,202	12,000	12,000
04 Communication services.....	8,990	8,000	8,000
05 Rents and utilities.....	177,216	150,000	160,000
06 Printing and binding.....	9,357	10,000	10,000
07 Other contractual services.....	30,431	20,000	22,000
08 Supplies and materials.....	1,119,788	609,810	573,810
09 Equipment.....	491,227	300,000	100,000
13 Refunds, awards, and indemnities.....	2,594	2,500	2,500
Total obligations.....	6,271,264	5,170,600	5,044,600

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director of the mint.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director of the mint.....	1	10,000	1	10,000	1	10,000
Grade 13. Range \$7,102 to \$8,060:						
Fiscal accountant (chief accountant).....	1	7,102	1	7,102	1	7,342
Grade 12. Range \$5,905 to \$6,863:						
Fiscal accountant.....	1	6,144	1	6,384	1	6,623
Senior administrative officer.....	1	6,144	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Fiscal accountant, investigator.....	1	5,404	1	5,654	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Auditors, field examiners.....			2	8,299	2	8,550
Assistant commercial accountant.....	1	4,400	1	4,526	1	4,651
Cost accountant.....	1	4,651	1	4,776	1	4,902
Fiscal accountant.....	1	4,149	1	4,149	1	4,275
Personnel assistant.....	1	4,400	1	4,526	1	4,651
Purchasing officer.....	1	4,525	1	4,651	1	4,777
Staff assistant.....	1	4,400	1	4,526	1	4,651
Statistical assistant.....	1	4,149	1	4,275	1	4,400
Supervisor, gold unit.....	1	4,400	1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526.....	1	3,773	1	3,773	1	3,899
Grade 7. Range \$3,397 to \$4,150.....	2	6,920	3	10,442	3	10,819
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	6	17,749	6	18,377	6	18,879
Grade 4. Range \$2,394 to \$2,845.....	11	28,586	11	29,336	11	30,015
Grade 3. Range \$2,168 to \$2,620.....	10	23,258	10	23,637	10	24,614
Grade 2. Range \$1,954 to \$2,394.....	1	2,245	1	2,318	1	2,394
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Metallurgist.....	1	8,180	1	8,479	1	8,778
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,522	1	3,648
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Subprofessional service:						
Grade 3. Range \$1,945 to \$2,394.....	1	2,243				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,888	2	4,122	2	4,188
Total permanent, departmental.....	51	184,149	54	199,952	54	205,163
Deduct lapses.....	4.3	15,251	4.3	15,910	4.3	21,039
Net permanent, departmental (average number, net salary).....	46.7	168,898	49.7	184,042	49.7	184,124
Regular pay in excess of 52-week base.....		1,345		708		726
Overtime pay, departmental.....		329				
All personal services, departmental.....		170,572		184,750		184,850
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Superintendent.....	3	26,334	3	26,634	3	26,634

BUREAU OF THE MINT—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of the Mint—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13. Range \$7,102 to \$8,060:						
Superintendent.....	1	\$8,060	1	\$7,102	1	\$7,342
Superintendent of coining.....	3	22,982	3	23,222	3	23,700
Chief clerk and assistant superintendent.....	4	29,606	4	29,846	4	30,563
Grade 12. Range \$5,905 to \$6,863:						
Chief clerk in charge.....	1	6,863	1	6,863	1	6,863
Mechanical assistant to the superintendent.....	1	6,884	1	6,384	1	6,623
Production manager and assistant chief clerk.....	1	6,145	1	6,384	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Assayer in charge.....	1	5,153	1	5,153	1	5,404
Assistant superintendent of coining.....	4	20,863	4	21,365	4	22,116
Fiscal accountant.....	1	5,153	1	5,404	1	5,654
Investigator.....	1	5,404				
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief clerk.....	2	9,553	2	9,804	2	10,055
Assistant superintendent of coining.....	1	4,776	1	4,902	1	4,902
Fiscal accountant.....	2	9,553	2	9,804	2	10,054
Personnel officer.....	1	5,153	1	5,278	1	5,278
Superintendent of machinery.....	2	9,929	2	10,180	2	10,430
Grade 9. Range \$4,150 to \$4,902:						
Accountant and auditor.....	2	8,800	2	9,052	2	9,362
Administrative assistant.....	1	4,149	1	4,275	1	4,400
Assistant chief clerk.....	1	4,777	1	4,902	1	4,902
Assistant superintendent of coining.....	2	9,051	2	9,302	2	9,554
Cashier.....	3	12,824	3	13,201	3	13,577
Cost accountant.....	1	4,149	1	4,275	1	4,400
Supervisor rolling and blanking operations.....	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526:						
Engraver.....	17	70,165	16	67,396	16	69,026
Grade 7. Range \$3,397 to \$4,150:						
Engraver.....	19	69,685	19	71,947	19	74,077
Grade 6. Range \$3,021 to \$3,773:						
Engraver.....	25	84,679	25	87,053	25	89,440
Grade 5. Range \$2,645 to \$3,397:						
Engraver.....	20	58,665	20	60,295	20	62,550
Grade 4. Range \$2,394 to \$2,845:						
Engraver.....	17	43,251	17	44,529	17	45,654
Grade 3. Range \$2,168 to \$2,620:						
Engraver.....	28	65,376	22	52,441	22	53,717
Grade 2. Range \$1,954 to \$2,394:						
Engraver.....	4	8,609	3	6,882	3	7,030
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Engraver.....			1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Assayer.....	4	28,408	4	29,368	4	30,085
Superintendent of melting and refining.....	3	22,265	4	29,367	4	30,324
Grade 5. Range \$5,905 to \$6,863:						
Engraver.....	1	5,905	1	5,905	1	6,145
Superintendent of melting and refining.....	1	6,623				
Assistant superintendent of melting and refining.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Assistant superintendent of melting and refining.....	3	15,459	2	10,808	2	11,058
Engraver.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Assistant assayer.....	4	18,479	4	18,980	4	19,358
Associate scientist.....	1	4,902	1	4,902	1	4,902
Chemist.....	1	4,150	1	4,275	1	4,400
Scientist.....	1	4,400	1	4,525	1	4,651
Grade 2. Range \$3,397 to \$4,150:						
Engraver.....	5	19,870	5	20,248	5	20,498
Grade 1. Range \$2,645 to \$3,397:						
Engraver.....	3	8,185	3	8,561	3	8,938
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Engraver.....	7	25,912	7	26,788	7	27,544
Grade 7. Range \$3,021 to \$3,773:						
Engraver.....	26	91,459	26	94,342	26	96,219
Grade 6. Range \$2,645 to \$3,397:						
Engraver.....	6	18,127	5	15,857	5	16,232
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:						
Engraver.....	1	4,024	1	4,024	1	4,024
Grade 8. Range \$2,896 to \$3,648:						
Engraver.....	7	23,278	7	24,153	7	25,034
Grade 7. Range \$2,695 to \$3,272:						
Engraver.....	16	47,431	16	49,186	16	51,096
Grade 6. Range \$2,469 to \$2,921:						
Engraver.....	15	41,475	15	42,600	15	43,736
Grade 5. Range \$2,244 to \$2,695:						
Engraver.....	167	436,730	151	400,095	136	362,647
Grade 3. Range \$1,822 to \$2,168:						
Engraver.....	3	5,935	3	6,083	3	6,224
Grade 2. Range \$1,690 to \$2,020:						
Engraver.....	16	29,327	13	23,796	13	23,796
Total permanent, field (classified service).....	462		434		419	
		1,497,863		1,461,627		1,451,095
Unclassified:						
Foreman.....	61	199,710	60	209,615	60	210,479
Assistant foreman.....	61	187,562	54	178,531	54	179,345
Mechanic.....	161	485,523	110	348,076	110	348,630
Machine operator.....	633		394		356	
		1,559,435		1,100,644		996,737
Machine attendant.....	271	611,723	137	322,243	137	322,243
Electrolytic refiner.....	40	113,662	39	118,139	39	118,646
Laborer.....	68	143,144	28	62,583	28	63,132
Total permanent, field.....	1,757		1,256		1,203	
		4,798,622		3,801,458		3,690,301
Deduct lapses.....	232.4		51.6		44.8	
		635,024		156,138		149,961
Net permanent, field (average number, net salary).....	1,524.6		1,204.4		1,158.2	
		4,163,598		3,645,320		3,540,340
Regular pay in excess of 52-week base.....		15,894		14,620		14,600

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Overtime and holiday pay, field.....	\$18,898	\$15,000	\$15,000
Night-work differential, field.....	28,504	24,000	23,000
All personal services, field.....	4,226,894	3,698,940	3,592,940
Personal services at rates prior to Public Law 900.....	4,397,466	3,883,690	3,777,790
Cost of Public Law 900.....		150,600	151,800
Cost of wage board increases for per hour employees.....			202,700
01 Personal services.....	4,397,466	4,034,290	4,132,290

TRANSPORTATION OF BULLION AND COIN

Transportation of Bullion and Coin, Mints and Assay Offices—

【Transportation of bullion and coin:】 For transportation, *not otherwise provided for*, of bullion and coin, between mints, assay offices, and bullion depositories, 【\$5,000.】 including compensation of temporary employees and other necessary expenses, \$5,000. (Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$5,000

Estimate 1950, \$5,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$22,500	\$5,000	\$5,000
Unobligated balance, estimated savings.....	-18,678		
Total obligations.....	3,822	5,000	5,000
OBLIGATIONS BY OBJECTS			
03 Transportation of things.....	\$3,822	\$5,000	\$5,000

Printing and Binding, Bureau of the Mint—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$10,000		
Unobligated balance, estimated savings.....	-643		
Obligations incurred.....	9,357		
Comparative transfer to "Salaries and expenses, Bureau of the Mint".....	-9,357		
Total obligations.....			

Salaries and Expenses, Mints and Assay Offices—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$6,250,000		
Unobligated balance, estimated savings.....	-1,950,517		
Obligations incurred.....	4,299,483		
Comparative transfer to "Salaries and expenses, Bureau of the Mint".....	-4,299,483		
Total direct obligations.....			
For Reimbursable Obligations			
Reimbursements for services performed.....	1,778,053		
Comparative transfer to "Salaries and expenses, Bureau of the Mint".....	-1,778,053		
Total reimbursable obligations.....			
Total obligations.....			

Salaries and Expenses, Office of Director of the Mint—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$185,000		
Unobligated balance, estimated savings.....	-629		
Obligations incurred.....	184,371		

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer to "Salaries and expenses, Bureau of the Mint"-----	\$184,371	-----	-----
Total obligations-----	-----	-----	-----

Working Fund, Bureau of the Mint—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available-----	\$243,068	-----	-----
Advanced from National Military Establishment: Department of the Navy-----	1,200,000	-----	-----
Total obligations-----	1,443,068	-----	-----

OBLIGATIONS BY OBJECTS			
08 Supplies and materials-----	\$1,443,068	-----	-----

Total, Bureau of the Mint, annual specific appropriations:

Appropriated 1949, \$4,505,000 Estimate 1950, \$4,942,000

BUREAU OF FEDERAL SUPPLY**SALARIES AND EXPENSES****Salaries and Expenses, Bureau of Federal Supply—**

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia and in the field service, office supplies and materials, stationery, fuel, light, electric current, and other expenses for carrying into effect regulations governing the procurement, warehousing, and distribution by the Bureau of Federal Supply of the Treasury Department of property, equipment, stores, and supplies in the District of Columbia and in the field, \$1,275,000: *Provided*, That the Secretary of the Treasury is authorized and directed to transfer to this appropriation from any appropriations or funds available to the several departments and establishments of the Government such amounts as may be approved by the Bureau of the Budget, not to exceed the sum of (a) the amount of the annual compensation of employees who may be transferred or detailed to the Bureau of Federal Supply, respectively, from any such department or establishment, where the transfer or detail of such employee is incident to a transfer of a function or functions to that Bureau and (b) such amount as the Bureau of the Budget may determine to be necessary for expenses other than personal services incident to the proper carrying out of functions so transferred: *Provided further*, That when there has been or shall be transferred from any agency of the Government to the Bureau of Federal Supply any function of warehousing, and the agency from which such function is being transferred is authorized at the time of such transfer to perform functions of procurement, warehousing, or distribution of property, equipment, stores, or supplies for non-Federal agencies the Bureau of Federal Supply is authorized to continue the performance of such functions for such non-Federal agencies where such functions are to be discontinued by the agency from which the warehousing function has been transferred, and the receipts, including surcharge, for all issues to and all advances by all non-Federal agencies shall be credited to the general supply fund: *Provided further*, That payments to the general supply fund for materials, and supplies (including fuel), and services, and overhead expenses for all issues shall be made on the books of the Treasury Department by transfer and counterwarrants prepared by the Bureau of Federal Supply of the Treasury Department and countersigned by the Comptroller General, such warrants to be based solely on itemized invoices prepared by the Bureau of Federal Supply at issue prices to be fixed by the Director of Federal Supply: *Provided further*, That payments covering transactions between the Bureau of Federal Supply and field offices of other Government agencies whose detailed appropriation or fund accounts are maintained elsewhere than within the District of Columbia, may be made on the basis of itemized vouchers or invoices prepared by the Bureau of Federal Supply and sent through the appropriate field offices to the disbursing officers for the agencies involved, who are hereby authorized to make payment based (1) upon certification of the Bureau of Federal Supply, which shall include the specific statement that the vouchers are issued pursuant to and in conformity with purchase orders or requisitions duly executed by the agency billed, and (2) upon approval and certification of such vouchers by the agency billed, which action shall be based upon acceptance of the Bureau of Federal Supply certification as made, subject to later adjustment

if necessary, the responsibility of the certifying officer to be limited to the availability of the funds to be charged: *Provided further*, That the general supply fund may be used to purchase from or through the Public Printer standard forms and blank-book work for field warehouse stocking and issue, but issues thereof shall be made only to Government agencies and shall be chargeable to applicable appropriation authorizations or limitations of such agencies for printing and binding, and reports of such issues shall be made as the Public Printer may require: *Provided further*, That advances received pursuant to law (31 U. S. C. 686) from departments and establishments of the United States Government and the government of the District of Columbia during the fiscal year 1949 shall be credited to the general supply fund: *Provided further*, That per diem employees engaged in work in connection with operations of the fuel yards may be paid rates of pay approved by the Secretary of the Treasury not exceeding current rates for similar services in the District of Columbia: *Provided further*, That the term "fuel" shall be held to include "fuel oil": *Provided further*, That the reconditioning and repair of surplus property and equipment for disposition or reissue to Government service, may be made at cost by the Bureau of Federal Supply, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund.] For necessary expenses, including personal services in the District of Columbia, printing and binding, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and attendance at meetings of organizations of concern to the work of the Bureau, \$1,800,000: *Provided*, That the general supply fund shall be available for (1) procurement for non-Federal agencies for which a Federal agency is authorized to procure; (2) purchase from or through the Public Printer of standard forms and blank-book work for field warehouse stocking and issue, such issues to be chargeable to applicable appropriations and to be reported as the Public Printer may require; (3) printing and binding, purchase of ten passenger motor vehicles for replacement only, and attendance at meetings of organizations of concern to the operation of the general supply fund; and (4) reconditioning and repair of supplies for Government service: *Provided further*, That payments to the general supply fund may be made (1) in advance; (2) by transfer and counter warrants based on itemized invoices at issue prices fixed by the Director; and (3) by vouchers certified by the requisitioning agency on the basis of the Bureau's billing, subject to later adjustment if necessary, and in such cases the certifying officer shall be responsible only for the availability of the funds charged: *Provided further*, That when functions are transferred to the Bureau of Federal Supply, transfers may be made from applicable appropriations or funds to the Bureau of Federal Supply of amounts approved by the Bureau of the Budget as necessary for the proper performance of the functions transferred, including personal services: *Provided further*, That after June 30, 1949, notwithstanding any other provision of law, the proceeds of sale of surplus property by the Bureau of Federal Supply shall be covered into the Treasury as miscellaneous receipts. (47 Stat. 1517; Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,275,000

Estimate 1950, \$1,800,000

* Includes \$40,000 for activities previously carried under "Printing and binding, Bureau of Federal Supply," and excludes \$25,300 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate-----	\$1,310,000	\$1,275,000	\$1,800,000
Proposed supplemental estimate due to pay increase-----	-----	94,700	-----
Total available for obligation-----	1,310,000	1,369,700	1,800,000
Unobligated balance, estimated savings-----	-7,396	-----	-----
Obligations incurred-----	1,302,604	1,369,700	1,800,000
Comparative transfer from "Printing and binding, Bureau of Federal Supply"-----	51,082	50,700	-----
Comparative transfer to "Salaries, Office of Administrative Services"-----	-23,635	-28,300	-----
Total direct obligations-----	1,330,051	1,392,100	1,800,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed-----	554	-----	-----
Total obligations-----	1,330,605	1,392,100	1,800,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900-----	\$1,186,299	\$1,153,800	\$1,467,840
Cost of Public Law 900-----	-----	92,600	125,400

BUREAU OF FEDERAL SUPPLY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Federal Supply—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
02 Travel.....	\$12,426	\$15,000	\$56,100			
03 Transportation of things.....	1,552	2,700	2,700			
04 Communication services.....	15,850	16,200	21,500			
05 Rents and utility services.....	3,086	3,100	9,700			
06 Printing and binding.....	51,082	50,700	40,000			
07 Other contractual services.....	18,043	18,500	28,100			
08 Supplies and materials.....	33,306	32,000	38,160			
09 Equipment.....	8,385	8,500	10,500			
13 Refunds, awards, and indemnities.....	22					
Total direct obligations.....	1,330,051	1,392,100	1,800,000			
Reimbursable Obligations						
01 Personal services (at rates prior to Public Law 900).....	554					
Total obligations.....	1,330,605	1,392,100	1,800,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Director.....	1	\$10,000	1	\$10,000	1	\$10,000
Assistant director.....	2	20,000	2	20,000	2	20,000
Deputy director.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Head of division.....	2	17,717	2	17,856	2	18,155
Special assistant to deputy director.....	1	9,377	1	9,377	1	9,377
Consulting specialist.....					1	8,180
Deputy director.....	3	26,114	3	26,690	3	27,370
Assistant deputy director.....					1	8,180
Grade 13. Range \$7,102 to \$8,060:						
Special assistant to the director.....	1	8,060				
Head of program.....					1	7,102
Head of division.....	4	29,836	4	30,545	4	31,033
Assistant head of division.....	1	7,111	1	7,342	1	7,462
Assistant deputy director.....	1	8,060	1	8,060	1	8,060
Chief of section.....	2	16,120	2	16,120	2	16,120
Commodity specialist.....					1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Organization and methods examiner.....	3	19,631	3	19,631	3	19,624
Head of division.....					1	5,905
Head of subdivision.....	1	5,905	1	6,016	1	6,145
Assistant head of division.....	1	6,135	1	6,246	1	6,384
Communications specialist.....	2	12,345	2	12,750	2	12,926
Commodity specialist.....					2	11,810
Special assistant to deputy director.....	4	24,219	4	25,002	3	18,757
Assistant to head of division.....	2	12,768	2	13,173	2	13,311
Grade 11. Range \$4,902 to \$5,905:						
Operations planning analyst.....	2	10,171	2	10,460	2	10,818
Administrative officer.....					1	4,902
Chief cataloger.....					1	4,902
Traffic and transportation specialist.....	1	5,095	1	5,211	1	5,404
Purchasing agent.....	2	11,058	1	5,818	1	5,905
Rate examiner.....	1	5,905	1	5,905	1	5,905
Head of division.....	2	10,460	2	10,557	4	20,660
Administrative analyst.....	3	15,256	1	5,404	1	5,568
Chief of section.....	1	5,191	1	5,211	1	5,404
Inspector.....	1	5,905	1	5,905	1	5,905
Commodity specialist.....					2	9,804
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	2	8,391	2	9,264	2	9,384
Purchasing agent.....	8	36,003	8	36,227	8	37,119
Traffic and transportation specialist.....	1	4,256	1	4,376	1	4,497
Communications specialist.....	1	4,299	1	4,419	1	4,540
Commodity specialist.....					3	12,450
Rate examiner.....	1	4,352	1	4,473	1	4,593
Organization and methods examiner.....					1	4,150
Assistant head of division.....					2	8,483
Chief of section.....	5	22,252	3	13,510	3	13,863
Grade 8. Range \$3,773 to \$4,526:	3	11,903	2	8,111	2	8,353
Grade 7. Range \$3,397 to \$4,150:	21	75,611	22	82,603	24	91,013
Grade 6. Range \$3,021 to \$3,773:	4	13,242	5	17,083	7	23,669
Grade 5. Range \$2,645 to \$3,397:	46	128,385	44	131,502	47	143,764
Grade 4. Range \$2,394 to \$2,845:	46	113,696	41	107,481	51	133,124
Grade 3. Range \$2,168 to \$2,620:	55	126,307	50	121,053	59	142,503
Grade 2. Range \$1,954 to \$2,394:	16	33,869	14	30,282	15	32,534
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief counsel.....	1	9,975	1	9,975	1	9,988
Deputy director.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief counsel.....	1	8,479	1	8,640	1	8,778
Head of division.....	1	8,260	2	16,659	2	16,878
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	2	14,784	2	14,803	2	14,922
Head of division.....	2	14,232	1	7,342	1	7,462
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	6,099	1	5,905	1	6,006
Technologist.....	6	40,993	7	46,567	7	46,787
Rate analyst.....	1	6,347	1	6,458	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Technologist.....	6	32,421	6	31,528	6	32,200
Inspector.....	1	4,902	1	4,902	1	4,902

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....					1	\$4,150
Technologist.....	4	\$18,335	3	\$14,075	3	14,209
Rate analyst.....	1	4,212	1	4,333	1	4,453
Grade 2. Range \$3,397 to \$4,150:	1	3,412	1	3,523	1	3,648
Subprofessional service:						
Grade 2. Range \$1,822 to \$2,244:	1	1,822	1	1,822	1	1,822
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469:	4	8,435	4	8,804	4	9,094
Grade 3. Range \$1,822 to \$2,168:	8	15,434	7	13,903	8	16,092
Grade 2. Range \$1,690 to \$2,020:					3	5,070
Total permanent, departmental.....	296		277		326	
Deduct lapses.....	7.4	1,103,147	7.4	1,077,115	7	1,265,503
		27,415		28,590		27,517
Net permanent, departmental (average number, net salary).....	288.6		269.6		319	
		1,075,732		1,048,525		1,237,986
Regular pay in excess of 52-week base.....		8,486		4,143		4,868
All personal services, departmental.....		1,084,218		1,052,668		1,242,854
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Manager.....	7	59,938	7	60,804	7	61,955
Grade 13. Range \$7,102 to \$8,060:						
Manager.....	2	14,683	2	14,904	2	15,180
Grade 9. Range \$4,150 to \$4,902:						
Head of division.....					9	37,350
Grade 7. Range \$3,397 to \$4,150:					6	20,382
Grade 5. Range \$2,645 to \$3,397:	8	23,549	8	23,708	17	48,105
Grade 4. Range \$2,394 to \$2,845:	1	2,643	1	2,716	1	2,786
Grade 3. Range \$2,168 to \$2,620:					10	21,680
Grade 2. Range \$1,954 to \$2,394:					10	19,540
Total permanent, field.....	18	100,813	18	102,132	62	226,978
Add terminal leave in excess of lapses.....		1,047				
Deduct lapses.....			0.2	1,393	0.7	2,865
Net permanent, field (average number, net salary).....	18	101,860	17.8	100,739	61.3	224,113
Regular pay in excess of 52-week base.....		775		393		873
All personal services, field.....		102,635		101,132		224,986
Personal services at rates prior to Public Law 900.....		1,186,853		1,153,800		1,467,840
Cost of Public Law 900.....				92,600		125,400
01 Personal services.....		1,186,853		1,246,400		1,593,240
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,186,299		1,246,400		1,593,240
Reimbursable obligations.....		554				
Total of foregoing schedule.....		1,186,853		1,246,400		1,593,240

Repairs to typewriting machines (except bookkeeping and billing machines) in the Government service in the District of Columbia and areas adjacent thereto may be made at cost by the Bureau of Federal Supply, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund.]

No part of any money appropriated by this or any other Act shall be used during the current fiscal year [1949] for the purchase, within the continental limits of the United States (excluding Alaska and the Canal Zone), of any typewriting machines (except bookkeeping and billing machines and typewriting machines for veterans under public laws administered by the Veterans Administration).

Each agency in the executive branch of the Government (which shall include all departments, independent establishments, and wholly owned Government corporations) is authorized and directed [(1) to report within thirty days after the enactment of this Act, or by July 1, 1948, whichever is the later, to the Director of the Bureau of Federal Supply the total number of typewriting machines in the possession or custody of such agency and the number thereof surplus to its requirements, and (2)] to surrender and ship such surplus typewriting machines as the Director of the Bureau of Federal Supply may direct. Costs of packing [and], shipping, and handling [hereunder] shall be charged to the general supply fund. Each agency shall furnish the Director of the Bureau of Federal Supply such information regarding typewriting machines, wherever located, as he may from time to time request. The Bureau of Federal Supply is authorized and directed to receive [and hold all], hold, sell, or exchange typewriting machines surrendered to it hereunder [and] or to distribute same to any of such agencies as the Director of the Bureau of Federal Supply may determine, including the government of the District of Columbia.

Notwithstanding the foregoing paragraphs, in the event the Director of the Bureau of Federal Supply is unable to furnish any

such agency with suitable typewriters out of stock on hand, he may purchase typewriters for the account of such agency on a reimbursable basis: *Provided*, That the price paid during any quarter of the fiscal year for such typewriters or the afore-mentioned typewriting machines for veterans shall not exceed ninety per centum of the lowest net cash price, plus applicable Federal excise taxes, accorded the most favored customer (other than the Government [of the United States, or any agency thereof], the American National Red Cross, and the purchasers of typewriters for educational instruction purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter.

The Director of the Bureau of Federal Supply is authorized and directed at such times as he may determine to be necessary to survey and determine the number and kinds of typewriters located in said continental United States which are at any time surplus to the requirements of any agency. Upon such determination the Director of the Bureau of Federal Supply is authorized to direct, upon such notice and in such manner as he may prescribe, the head of any agency to surrender to the Bureau of Federal Supply any and all typewriting machines, surplus to its requirements, and such determination and direction by the Director of the Bureau of Federal Supply shall be final and conclusive upon all agencies, officers, and employees of the executive branch of the Government of the United States.

The Director of the Bureau of Federal Supply is authorized to charge each agency to which typewriting machines are supplied hereunder amounts equal to the fair value thereof, as determined by him, and such amounts shall be credited to the general supply fund.

[The unexpended balances of the funds advanced to the Bureau of Federal Supply from the appropriation for "Salaries and expenses" of the Office of Scientific Research and Development in the National War Agencies Appropriation Act, 1946, for furnishing summary technical reports, shall remain available during the fiscal year 1949 for the liquidation of obligations incurred prior to July 1, 1948.] (Treasury and Post Office Departments Appropriation Act, 1949.)

GENERAL SUPPLY FUND

General Supply Fund, Bureau of Federal Supply—

[General supply fund, Bureau of Federal Supply:] To increase the general supply fund established by the Act [approved] of February 27, 1929, as amended (41 U. S. C. 7c), [\$1,500,000] \$4,000,000. (Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$1,500,000 Estimate 1950, \$4,000,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....		\$1,500,000	\$4,000,000			
For Reimbursable Obligations						
Reimbursements, operating costs.....	\$4,323,617	4,968,500	5,051,000			
Total obligations.....	4,323,617	6,468,500	9,051,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
16 Investments and loans.....		\$1,500,000	\$4,000,000			
Reimbursable Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$3,374,154	3,790,750	3,907,350			
Cost of Public Law 900.....		417,500	432,000			
02 Travel.....	28,386	35,100	30,000			
03 Transportation of things.....	120,313	62,600	50,000			
04 Communication services.....	79,455	85,000	80,000			
05 Rents and utility services.....	224,908	170,950	171,150			
06 Printing and binding.....	4,000	30,000	30,000			
07 Other contractual services.....	289,657	162,600	150,000			
08 Supplies and materials.....	132,201	134,000	125,500			
09 Equipment (depreciation).....	70,510	80,000	75,000			
13 Refunds, awards, and indemnities.....	33					
Total reimbursable obligations.....	4,323,617	4,968,500	5,051,000			
Total obligations.....	4,323,617	6,468,500	9,051,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$8,180 to \$9,377:						
Head of division.....	1	\$8,387	1	\$8,525	1	\$8,778

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060:						
Chief of section	1	\$8,060	1	\$8,060	1	\$8,060
Commercial accountant and auditor	1	7,295	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Head of division	2	11,967	2	12,206	2	12,529
Assistant head of division	1	6,145	1	6,274	1	6,384
Chief of section			3	17,715	3	18,222
Examiner, accounting	2	11,810	4	23,620	4	23,952
Grade 11. Range \$4,902 to \$5,905:						
Assistant head of division	1	4,902	1	5,105	1	5,153
Head of subdivision			2	9,804	2	9,958
Chief of section	2	9,997	1	4,902	1	5,085
Organization and methods examiner	2	9,987	2	10,248	2	10,479
Examiner, accounting			2	10,807	2	10,807
Operations planning analyst	2	10,576	2	10,865		
Procedural analyst	1	5,404	1	5,635	1	5,751
Position classifier			1	4,902	1	5,018
Purchasing agent	4	22,618	5	28,456	5	28,927
Inspector	1	5,404	1	5,635	1	5,751
Supply officer	1	5,404	1	5,635	1	5,751
Storekeeper			1	4,902	1	5,018
Grade 9. Range \$4,150 to \$4,902:						
Assistant to head of division	1	4,241	1	4,362	1	4,482
Chief of section	7	30,860	6	27,434	6	28,159
Organization and methods examiner	1	4,169	3	12,589	3	12,825
Commercial accountant	1	4,169	2	8,512	2	8,632
Position classifier	2	8,536	1	4,222	1	4,342
Placement and employee relations assistant			2	8,705	2	8,946
Budget analyst			1	4,169	1	4,289
Purchasing agent	5	22,711	5	22,620	5	23,078
Inspector	1	4,902	1	4,902	1	4,902
Supply officer	1	4,275	1	4,395	1	4,516
Grade 8. Range \$3,773 to \$4,526:						
Chief of section	4	17,226	4	17,366	4	17,607
Grade 7. Range \$3,397 to \$4,150:						
Chief of section	28	105,720	38	145,306	38	148,905
Grade 6. Range \$3,021 to \$3,773:						
Chief of section	5	15,982	11	35,699	11	36,719
Grade 5. Range \$2,645 to \$3,397:						
Chief of section	38	115,799	49	151,134	49	154,749
Grade 4. Range \$2,394 to \$2,845:						
Chief of section	64	166,383	98	254,518	98	259,401
Grade 3. Range \$2,168 to \$2,620:						
Chief of section	106	252,936	138	330,373	138	338,055
Grade 2. Range \$1,954 to \$2,394:						
Chief of section	50	109,063	61	131,443	61	134,504
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Attorney			1	7,102	1	7,213
Grade 5. Range \$5,905 to \$6,863:						
Attorney			1	6,108	1	6,219
Grade 4. Range \$4,902 to \$5,905:						
Chief of section	1	4,902	1	5,134	1	5,250
Grade 2. Range \$3,397 to \$4,150:						
Chief of section	1	3,899	1	4,010	1	4,131
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:						
Chief of section	1	2,645	1	2,688	1	2,809
Grade 4. Range \$2,168 to \$2,620:						
Chief of section	2	4,442	2	4,800	2	4,873
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:						
Chief of section	1	3,899	2	8,165	2	8,396
Grade 9. Range \$3,272 to \$4,024:						
Chief of section	4	13,840	4	13,864	4	14,346
Grade 8. Range \$2,896 to \$3,648:						
Chief of section	8	25,798	8	26,132	8	26,936
Grade 7. Range \$2,695 to \$3,272:						
Chief of section	35	101,496	46	133,639	46	137,586
Grade 6. Range \$2,469 to \$2,921:						
Chief of section	34	90,873	38	100,996	38	102,727
Grade 5. Range \$2,244 to \$2,695:						
Chief of section	1	2,544	4	9,291	4	9,570
Grade 4. Range \$2,020 to \$2,469:						
Chief of section	35	76,812	35	77,364	35	79,469
Grade 3. Range \$1,822 to \$2,168:						
Chief of section	63	127,649	68	138,821	68	141,296
Grade 2. Range \$1,690 to \$2,020:						
Chief of section	13	24,610	20	37,852	20	39,391
Total permanent, departmental	535	1,478,337	687	1,934,113	685	1,966,048
Deduct lapses	21.4	59,181	30.1	84,804	23.2	66,543
Net permanent, departmental (average number, net salary)	513.6		656.9		661.8	
Reserve for annual leave expense		1,419,156		1,849,309		1,899,505
W. A. E. employment, departmental		42,922		55,479		56,985
Regular pay in excess of 52-week base		84,794		85,000		85,000
		11,553		7,439		7,562
All personal services, departmental	1,558,425		1,997,227		2,049,052	
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Head of division	4	29,357	4	29,237	4	29,892
Grade 12. Range \$5,905 to \$6,863:						
Branch manager			1	6,531	1	6,651
Head of division	9	56,986	9	57,669	9	58,797
Grade 11. Range \$4,902 to \$5,905:						
Branch manager			1	5,153	1	5,307
Head of division	2	10,074	2	10,672	2	10,904
Chief of section	2	10,633	2	10,884	2	11,058
Purchasing agent	3	15,208	3	15,565	3	16,047
Supply officer	4	21,113	2	10,470	2	10,759
Liaison officer			1	4,902	1	5,076
Grade 9. Range \$4,150 to \$4,902:						
Head of division	2	9,804	3	14,388	3	14,508
Chief of section	12	51,832	10	45,024	10	46,009
Purchasing agent	15	65,270	14	61,819	14	63,276
Storekeeper	8	36,317	7	32,370	7	33,093
Liaison officer			3	14,204	3	14,325
Grade 7. Range \$3,397 to \$4,150:						
Chief of section	49	180,884	49	184,609	49	189,357
Grade 6. Range \$3,021 to \$3,773:						
Chief of section	8	26,550	7	24,186	7	25,030
Grade 5. Range \$2,645 to \$3,397:						
Chief of section	49	148,292	49	146,563	49	151,619
Grade 4. Range \$2,394 to \$2,845:						
Chief of section	102	258,998	103	266,833	107	282,761
Grade 3. Range \$2,168 to \$2,620:						
Chief of section	205	467,833	199	462,782	205	486,888
Grade 2. Range \$1,954 to \$2,394:						
Chief of section	81	167,383	79	166,453	79	170,140
Grade 1. Range \$1,756 to \$2,168:						
Chief of section	3	5,532	2	3,690	2	3,816
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:						
Chief of section	1	2,244	1	2,319	1	2,394
Grade 4. Range \$2,020 to \$2,469:						
Chief of section	27	57,889	24	52,012	24	53,450
Grade 3. Range \$1,822 to \$2,168:						
Chief of section	44	83,127	33	63,763	32	63,814
Grade 2. Range \$1,690 to \$2,020:						
Chief of section	5	4,466	5	9,372	5	9,681

BUREAU OF FEDERAL SUPPLY—Continued

GENERAL SUPPLY FUND—continued

General Supply Fund, Bureau of Federal Supply—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Unclassified	65 \$149,691	56 \$102,964	57 \$104,836
Total permanent, field	698 1,860,483	669 1,804,434	679 1,869,488
Deduct lapses	52 5 139,957	29 3 79,117	29 8 81,970
Net permanent, field (average number, net salary)	645.5	639.7	649.2
Reserve for annual leave expense	1,720,526	1,725,317	1,787,518
W. A. E. employment, field	62,202	51,266	53,590
Regular pay in excess of 52-week base	18,690	10,000	10,000
	14,311	6,940	7,190
All personal services, field	1,815,729	1,793,523	1,858,298
Personal services at rates prior to Public Law 900	3,374,154	3,790,750	3,907,350
Cost of Public Law 900		417,500	432,000
01 Personal services (reimbursable obligations)	3,374,154	4,208,250	4,339,350

GENERAL SUPPLY FUND

BUREAU OF FEDERAL SUPPLY

Statement of income and expenses, fiscal year 1948

Income:			
Sales of goods and services	\$63,566,771.72		
Less allowances	10,084.00		
		\$63,556,687.72	
Other income		448,909.21	
Total income			64,005,596.93
Expense:			
Cost of sales	\$59,492,582.19		
Operating expenses:			
Personal services	3,377,030.56		
Travel	28,386.12		
Transportation of things	120,312.80		
Communication services	79,454.93		
Rents and utilities	224,908.25		
Printing and binding	4,000.00		
Other contractual services	289,657.14		
Supplies and materials	132,517.59		
Depreciation of equipment	70,510.23		
Total operating expense	4,326,777.62		
Total expense		63,819,359.81	
Excess of income over expenses			186,237.12

Statement of condition as of June 30, 1948

Assets:			
Current assets:			
Cash	\$7,561,025.11		
Accounts receivable	10,081,832.53		
Inventories	6,941,789.51		
Total current assets	\$24,584,647.15		
Deferred charges	155,894.10		
Fixed assets: Equipment	388,415.24		
Total assets		25,128,956.49	
Liabilities and net worth:			
Liabilities:			
Current liabilities:			
Accounts payable	\$15,460,388.18		
Unearned income	854,927.20		
Total liabilities		16,315,315.38	
Net worth:			
Appropriation and capital:			
Capital	\$8,020,196.07		
Donated capital	28,482.02		
Surplus	221,826.10		
Total	8,270,504.19		
Reserves: Reserve for contingencies	543,136.92		
Total net worth		8,813,641.11	
Total liabilities and net worth		25,128,956.49	

Printing and Binding, Bureau of Federal Supply—

[Printing and binding: For printing and binding for the Bureau of Federal Supply, including printed forms and miscellaneous items for general use of the Treasury Department, the cost of

transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, \$170,000, together with not to exceed \$30,000 to be transferred from the general supply fund, Treasury Department.] (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$170,000

NOTE.—Estimate of \$166,200 for activities previously carried under this title have been transferred in the estimate to appropriations as follows:

"Salaries and expenses, Bureau of Accounts, Treasury Department"	\$56,000
"Miscellaneous expenses, Treasury Department"	52,500
"Collecting the revenue from customs"	7,000
"Salaries and expenses, Bureau of Federal Supply"	50,700

The amounts obligated in 1948 and 1949 are shown in the schedule as comparative transfers.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$170,000	\$170,000	
Unobligated balance, estimated savings	—82	—3,800	
Obligations incurred	169,918	166,200	
Comparative transfer to—			
"Salaries and expenses, Bureau of Accounts, Treasury Department"	—55,647	—56,000	
"Miscellaneous expenses, Treasury Department"	—52,380	—52,500	
"Collecting the revenue from customs"	—10,809	—7,000	
"Salaries and expenses, Bureau of Federal Supply"	—51,082	—50,700	
Total obligations			

NET RENEGOTIATION REBATES

Net Renegotiation Rebates, Bureau of Federal Supply—

[Net renegotiation rebates:] For necessary expenses [including personal services in the District of Columbia,] in connection with the processing and determination of net renegotiation rebates under section 403 (a) (4) (D) of the Renegotiation Act, [\$125,000] including personal services in the District of Columbia, \$242,000. (50 U. S. C. App. 1191; *Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$125,000

Estimate 1950, \$242,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$125,000	\$242,000
Proposed supplemental estimate due to pay increases		7,700	
Comparative transfer from "Working fund, Treasury, Federal Supply"	\$132,448		
Total obligations	132,448	132,700	242,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$130,155	\$123,200	\$225,825
Cost of Public Law 900		7,700	13,300
02 Travel	66	100	100
04 Communication services	819	800	1,300
07 Other contractual services	1,027	800	1,275
08 Supplies and materials	80	100	200
09 Equipment	301		
Total obligations	132,448	132,700	242,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Head of division	1	\$8,409	1	\$8,605	1	\$8,778
Grade 13. Range \$7,102 to \$8,060:						
Industrial cost accountant	10	75,092	9	69,219	21	155,703
Grade 11. Range \$4,902 to \$5,905:						
Industrial cost accountant	2	10,055	2	10,808	2	11,108
Grade 6. Range \$3,021 to \$3,773:						
	1	3,021	1	3,137	1	3,257
Grade 5. Range \$2,645 to \$3,397:						
	1	3,011	1	3,132	1	3,252
Grade 4. Range \$2,394 to \$2,845:						
	1	2,845	1	2,721	1	2,793
Grade 3. Range \$2,168 to \$2,620:						
	8	18,774	7	16,807	9	21,198
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Attorney	1	5,905	1	5,905	1	6,016
Grade 4. Range \$4,902 to \$5,905:						
Attorney	2	10,055	1	5,298	4	20,129
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
	1	1,822	1	1,880	1	1,944
Total permanent, departmental	28	138,989	25	127,512	42	234,178
Deduct lapses	2	9,903	0.9	4,802	1.6	9,253
Net permanent, departmental (average number, net salary)	26	129,086	24.1	122,710	40.4	224,925

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Regular pay in excess of 52-week base.....	\$1,069	\$490	\$900
Personal services at rates prior to Public Law 900.....	130,155	123,300	225,825
Cost of Public Law 900.....		7,700	13,300
01 Personal services.....	130,155	130,900	239,125

STRATEGIC AND CRITICAL MATERIALS

Strategic and Critical Materials, Bureau of Federal Supply, Act June 7, 1939, as Amended—

【Strategic and critical materials:】 For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *purchase of fifteen passenger motor vehicles*; and printing and binding; 【\$300,000,000】 \$564,000,000, to be immediately available and to remain available until expended, of which 【\$75,000,000】 \$250,000,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head 【in the Supplemental Appropriation Act, 1948】; and in addition to the amount herein appropriated, contracts may be entered into for the purposes of the said Act of July 23, 1946, in an amount not in excess of 【\$300,000,000】 \$211,000,000: *Provided*, That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further*, 【That during the fiscal year 1949, in accordance with subsection 6 (a) of the Act of July 23, 1946 (60 Stat. 598), surplus strategic and critical materials, not to exceed in value the amount of \$175,000,000, may be transferred to stock piles established in accordance with said Act.】 *That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 23, 1946 (60 Stat. 598), may be transferred to stock piles established in accordance with said Act. (Second Deficiency Appropriation Act, 1948.)*

Appropriated 1949, \$300,000,000 Estimate 1950, \$564,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,000,000	\$300,000,000	\$564,000,000
Applied to contract authorization, available in prior year.....		—75,000,000	—250,000,000
Net appropriation available for obligation.....	100,000,000	225,000,000	314,000,000
Contract authorization.....	75,000,000	300,000,000	211,000,000
Available from subsequent year appropriation.....	225,000,000		
Available in prior year.....		—225,000,000	
Prior year balance available, appropriated funds.....	54,974,107	193,375,969	
Total available for obligation.....	454,974,107	493,375,969	525,000,000
Balance available in subsequent year appropriated funds.....	—193,375,969		
Carried to surplus fund.....	—8,696,726		
Total obligations.....	252,901,412	493,375,969	525,000,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$601,663	\$1,989,000	\$2,776,000
Cost of Public Law 900.....		173,000	254,000
02 Travel.....	46,825	268,572	280,566
03 Transportation of things.....	115	2,400	2,600
04 Communication services.....	15,189	47,460	55,680
05 Rents and utility services.....	13,455	16,000	16,000
06 Printing and binding.....	199	500	500
07 Other contractual services.....	23,028	2,940	4,890
08 Supplies and materials:			
Purchase and acquisition of materials.....	252,156,366	490,813,452	521,540,149
Other.....	25,371	26,920	38,640
09 Equipment.....	19,201	35,725	30,975
Total obligations.....	252,901,412	493,375,969	525,000,000

DETAIL OF PERSONAL SERVICES								
Departmental:	Number	Total salary	Number	Total salary	Number	Total salary		
Clerical, administrative, fiscal service:								
Grade 15, Range \$9,975 to \$10,000:								
Assistant director.....	1	\$9,975	1	\$9,984	1	\$10,000		
Head of division.....			1	9,975	1	9,975		
Grade 14, Range \$8,180 to \$9,377:								
Head of division.....	1	8,778	3	25,414	3	25,552		
Commodity specialist.....			1	8,180	1	8,180		

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 13, Range \$7,102 to \$8,060:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special assistant to assistant director.....			1	\$8,060	1	\$8,060
Special assistant to deputy director.....			1	7,102	1	7,179
Assistant head of division.....	1	\$8,060	2	14,204	2	14,204
Commodity specialist.....	1	8,060	2	15,162	2	15,162
Purchasing agent.....			6	43,570	6	43,570
Grade 12, Range \$5,905 to \$6,863:						
Examiner.....	1	5,905	2	11,893	2	12,124
Organization and methods examiner.....			1	6,108	1	6,218
Head of division.....			1	5,905	1	5,905
Purchasing agent.....	4	25,057	5	30,971	5	31,743
Chief of section.....			7	43,804	8	50,142
Traffic and transportation specialist.....	1	6,384				
Inspector.....	1	6,384				
Grade 11, Range \$4,902 to \$5,905:						
Examiner.....	1	5,905	4	19,608	4	19,608
Traffic and transportation specialist.....	2	10,306	4	19,859	4	19,936
Organization and methods examiner.....	2	11,810	2	10,807	2	10,807
Procedural analyst.....			1	5,153	1	5,220
Assistant head of division.....			1	4,902	1	4,902
Chief of section.....			2	10,142	2	10,306
Head of subdivision.....			1	4,902	1	4,902
Purchasing agent.....	4	20,361	3	15,459	5	25,771
Inspector.....	3	15,710	10	52,242	12	62,935
Assistant chief of section.....			1	4,902	1	4,902
Space procurement and assignment specialist.....			1	4,902	1	4,979
Space inspection specialist.....			1	5,905	1	5,905
Special services specialist.....			2	9,804	2	9,804
Commodity specialist.....	1	4,902				
Liaison officer.....	1	5,905				
Grade 10, Range \$4,526 to \$5,278:						
Traffic and transportation specialist.....			1	4,256	1	4,376
Grade 9, Range \$4,150 to \$4,902:						
Economic analyst.....			1	4,902	1	4,902
Investigator.....	1	4,150	1	4,174	1	4,294
Commercial accountant and auditor.....	1	4,400	1	4,487	1	4,608
Traffic and transportation specialist.....	11	48,279	9	39,065	9	39,667
Organization and methods examiner.....	2	9,052	3	12,657	3	12,898
Chief of section.....			1	4,150	1	4,150
Chief of subsection.....			3	12,450	3	12,450
Purchasing agent.....	5	21,877	9	40,400	15	65,904
Inspector.....	4	18,355	6	26,163	12	51,515
Space procurement and assignment specialist.....			4	16,894	4	17,235
Space inspection specialist.....			3	12,450	3	12,551
Claims examiner.....			1	4,150	1	4,256
Administrative officer.....			1	4,208	1	4,328
Grade 8, Range \$3,773 to \$4,526:			7	27,038	7	27,237
Grade 7, Range \$3,397 to \$4,150:	16	60,377	28	100,410	34	122,023
Grade 6, Range \$3,021 to \$3,773:	3	11,069	1	3,773	1	3,773
Grade 5, Range \$2,645 to \$3,397:	24	69,743	38	110,410	46	133,631
Grade 4, Range \$2,394 to \$2,845:	32	83,903	57	144,789	69	174,809
Grade 3, Range \$2,168 to \$2,620:	76	178,555	109	248,015	131	299,311
Grade 2, Range \$1,954 to \$2,394:	16	33,507	21	42,303	21	42,836
Grade 1, Range \$1,756 to \$2,168:	1	2,168	1	2,168	1	2,168
Professional service:						
Grade 7, Range \$8,180 to \$9,377:						
Assistant chief counsel.....			1	8,180	1	8,180
Economist.....			1	8,180	1	8,180
Materials engineer.....			4	32,720	4	32,720
Grade 6, Range \$7,102 to \$8,060:						
Attorney.....	1	7,102	1	7,102	1	7,231
Materials engineer.....			4	28,408	4	28,408
Grade 5, Range \$5,905 to \$6,863:						
Attorney.....	2	12,050	2	12,225	2	12,464
Materials engineer.....	1	6,863				
Technologist.....	1	5,905				
Grade 4, Range \$4,902 to \$5,905:						
Technologist.....	3	16,462				
Grade 3, Range \$4,150 to \$4,902:						
Attorney.....			1	4,150	1	4,150
Technologist.....	1	4,526	1	4,598	1	4,719
Grade 1, Range \$2,645 to \$3,397:	1	2,770				
Crafts, protective, custodial service:						
Grade 3, Range \$1,822 to \$2,168:	5	9,242	6	11,199	6	11,453
Grade 2, Range \$1,690 to \$2,020:			2	3,512	2	3,512
Total permanent, departmental.....	232	763,857	396	1,398,505	461	1,607,935
Deduct lapses.....	110	362,380	69	243,677	9	32,793
Net permanent, departmental (average number, net salary).....	122	401,477	327	1,154,828	452	1,575,142
W. A. E. employment, departmental.....		22,696		78,665		78,665
Regular pay in excess of 52-week base.....		7,330		5,271		6,061
All personal services, departmental.....	431,503		1,238,764		1,659,868	
Field:						
Clerical, administrative, fiscal service:						
Grade 13, Range \$7,102 to \$8,060:						
Head of division.....			1	7,102	1	7,102
Grade 12, Range \$5,905 to \$6,863:						
Assistant head of division.....			1	6,863	1	6,863
Inspector.....	1	6,863	1	5,905	1	5,905
Grade 11, Range \$4,902 to \$5,905:						
Head of division.....	1	5,153	1	5,153	1	5,153
Personnel officer.....			1	5,153	1	5,404
Inspector.....	3	15,459	18	88,989	21	103,946
Grade 10, Range \$4,526 to \$5,278:						
Inspector.....	1	5,278	8	37,211	14	64,619

BUREAU OF FEDERAL SUPPLY—Continued

STRATEGIC AND CRITICAL MATERIALS—continued

Strategic and Critical Materials, Bureau of Federal Supply, Act June 7, 1939, as Amended—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	32	\$140,566	1	\$4,150	1	\$4,150
Inspector	1	4,400	109	460,612	123	517,188
Chief of section	10	38,488	26	93,965	31	112,076
Grade 7. Range \$3,397 to \$4,526:						
Grade 5. Range \$2,645 to \$3,397:	17	51,607	15	43,940	5	15,482
Grade 4. Range \$2,394 to \$2,845:	6	15,115	17	42,253	22	54,698
Grade 3. Range \$2,168 to \$2,620:	17	39,193	26	58,782	36	81,438
Grade 2. Range \$1,954 to \$2,394:	7	14,986	9	18,710	9	19,367
Professional service:						
Grade 4. Range \$4,902 to \$5,905:			1	4,902	1	4,902
Chemist						
Grade 3. Range \$4,150 to \$4,902:			2	8,300	2	8,550
Chemist	7	24,031	7	23,905	7	24,535
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394:	1	1,954				
Crafts, protective, custodial service:			3	6,732	6	13,582
Grade 5. Range \$2,244 to \$2,695:			2	4,040	4	8,153
Grade 4. Range \$2,020 to \$2,469:			28	51,082	38	71,018
Grade 3. Range \$1,690 to \$2,020:	10	18,474				
Total permanent, field	115	385,717	277	977,849	325	1,134,131
Deduct lapses	64.8	217,389	65.5	231,439	6.5	22,249
Net permanent, field (average number, net salary)	50.2	168,328	211.5	746,410	318.5	1,111,882
Regular pay in excess of 52-week base		1,832		3,826		4,250
All personal services, field		170,160		750,236		1,116,132
Personal services at rates prior to Public Law 900		601,663		1,989,000		2,776,000
Cost of Public Law 900				173,000		254,000
01 Personal services		601,663		2,162,000		3,030,000

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Administrative expenses, defense aid, liquidation lend-lease program"	\$500,000	\$250,000	
Unobligated balance, estimated savings	—46,790		
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, liquidation program)	453,210	250,000	

Assistance to Greece and Turkey, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available		\$3,649,572	
Transferred from "Assistance to Greece and Turkey," Executive Office of the President	\$19,040,000	4,000,000	
Total available for obligation	19,040,000	7,649,572	
Balance available in subsequent year	—3,649,572		
Total obligations (see consolidated schedules under Funds appropriated to the President, Assistance to Greece and Turkey)	15,390,428	7,649,572	

Expenses, Economic Cooperation Administration (Allotment to Treasury, Federal Supply)—

NOTE.—Schedules pertaining to allocations from funds under the above heading are printed under Funds appropriated to the President, Economic cooperation.

Expenses, China Aid, Economic Cooperation Administration, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Expenses, China aid, Economic Cooperation Administration," Executive Office of the President	\$75,000	\$34,595	
Total obligations (see consolidated schedules under Funds appropriated to the President, Economic cooperation)	75,000	34,595	

Foreign Aid, Austria, France, and Italy, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, Austria, France, and Italy, Executive Office of the President"	\$2,295,855		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	2,295,855		

Foreign Aid, China, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Foreign aid, China, Executive Office of the President"	\$1,661,000		
Unobligated balance, estimated savings	—1,033,609		
Total obligations (see consolidated schedules under Funds appropriated to the President, Foreign aid)	627,391		

Liquidation Expenses, United Nations Relief and Rehabilitation Administration (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "United Nations Relief and Rehabilitation Administration"	\$830,000		
Unobligated balance, estimated savings	—104,514		
Total obligations (see consolidated schedules under Funds appropriated to the President, United Nations Relief and Rehabilitation Administration)	725,486		

Relief Assistance to Countries Devastated by War, Executive Office of the President (Allotment to Treasury, Federal Supply)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Relief assistance to countries devastated by war, Executive Office of the President"	\$6,175,000		
Unobligated balance, estimated savings	—400,187		
Total obligations (see consolidated schedules under Funds appropriated to the President, Relief assistance to war-devastated countries)	5,774,813		

Working Capital Fund, Duplicating Services for War Agencies, Bureau of Federal Supply—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$186,049	\$189,554	-----
Reimbursements, operating costs.....	3,505	-----	-----
Total available for obligation.....	189,554	189,554	-----
Balance available in subsequent year.....	-189,554	-----	-----
Carried to surplus fund.....	-----	-189,554	-----
Total obligations.....	-----	-----	-----

Working Fund, Treasury, Federal Supply—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$86,324	\$30,516	-----
Advanced from—	-----	-----	-----
National Military Establishment:	-----	-----	-----
Department of the Army.....	98,000	-----	-----
Department of the Navy.....	35,000	-----	-----
Reconstruction Finance Corporation.....	11,000	-----	-----
United States Maritime Commission.....	6,000	-----	-----
Total available for obligation.....	236,324	30,516	-----
Comparative transfer to "Net renegotiation rebates, Bureau of Federal Supply".....	-132,448	-----	-----
Balance available in subsequent year.....	-30,516	-----	-----
Total obligations.....	73,360	30,516	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:	-----	-----	-----
At rates prior to Public Law 900.....	\$70,259	\$29,316	-----
Cost of Public Law 900.....	-----	1,200	-----
02 Travel.....	78	-----	-----
04 Communication services.....	210	-----	-----
07 Other contractual services.....	2,445	-----	-----
08 Supplies and materials.....	246	-----	-----
09 Equipment.....	122	-----	-----
Total obligations.....	73,360	30,516	-----

Special accounts:**Defense Aid, Special Fund (Allotment to Treasury, Federal Supply)—**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$11,868,289	\$5,505,322	-----
Transferred to "Defense aid, special fund".....	-5,842,520	-5,452,000	-----
Total available for obligation.....	6,025,769	53,322	-----
Balance available in subsequent year.....	-5,505,322	-----	-----
Total obligations (see consolidated schedules under Funds appropriated to the President, Defense aid, liquidation program).....	520,447	53,322	-----

Working Fund, Treasury, Federal Supply, Special Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$3,000	\$22	-----
Balance available in subsequent year.....	-22	-----	-----
Total obligations.....	2,978	22	-----
OBLIGATIONS BY OBJECTS			
01 Personal services:	-----	-----	-----
At rates prior to Public Law 900.....	\$2,978	\$19	-----
08 Supplies and materials.....	-----	3	-----
Total obligations.....	2,978	22	-----

Total, Bureau of Federal Supply, general and special appropriations:

Appropriated 1949, \$303,070,000 Estimate 1950, \$570,042,000

Trust account:**Purchase of Fuel and Other Commodities, Foreign Countries, Bureau of Federal Supply, Treasury Department—**

This appropriation represents funds of foreign governments deposited for the purchase of fuel and other commodities (31 U. S. C. 725s).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$1,779,790	\$214,268	-----
Balance available in subsequent year.....	-214,268	-----	-----
Total obligations.....	1,565,522	214,268	-----
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$1,565,522	\$214,268	-----

COAST GUARD**[SALARIES AND EXPENSES]**

[For all salaries and expenses of the Coast Guard, as follows:]

SALARIES, OFFICE OF THE COMMANDANT**Salaries, Office of Commandant, United States Coast Guard—**

[Office of Commandant:] For personal services at the seat of Government, **\$2,500,000**, (5 U. S. C. 133y-16; 14 U. S. C. 1, 5, 91; 33 U. S. C. 730; 46 U. S. C. 1, 369, 372, 454, 643, 639; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, **\$2,260,784** Estimate 1950, **\$2,500,000**

* Excludes \$5,024 for activities transferred in the estimates to "Salaries, Office of Administrative Services." The amount obligated in 1949 is shown in the schedule as a comparative transfer.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	-----	\$2,260,784	\$2,500,000
Proposed supplemental estimate due to pay increase.....	-----	60,000	-----
Obligations incurred.....	-----	2,320,784	2,500,000
Comparative transfer from "Salaries and expenses, Coast Guard".....	\$1,979,750	-----	-----
Comparative transfer to "Salaries, Office of Administrative Services".....	-----	-5,024	-----
Total obligations.....	1,979,750	2,315,760	2,500,000
OBLIGATIONS BY OBJECTS			
01 Personal services:	-----	-----	-----
At rates prior to Public Law 900.....	\$1,979,750	\$2,093,576	\$2,256,097
Cost of Public Law 900.....	-----	222,184	243,903
Total obligations.....	1,979,750	2,315,760	2,500,000

DETAIL OF PERSONAL SERVICES		Num-ber		Total salary	Num-ber		Total salary	Num-ber		Total salary
Departmental:										
Clerical, administrative, fiscal service:										
Grade 15. Range \$9,975 to \$10,000:										
Supply specialist.....	-----	1	\$9,975		1	\$9,975		1	\$9,975	
Fiscal accountant.....	-----	1	9,975		1	9,975		1	9,975	
Grade 14. Range \$8,180 to \$9,377:										
Cost accountant.....	-----	1	8,180		1	8,180		1	8,180	
Fiscal accountant.....	-----	1	8,180		1	8,180		1	8,180	
Grade 13. Range \$7,102 to \$8,060:										
Chief of division.....	1	\$7,102		1	7,342		1	7,681		
Special assistant to chief of office.....	1	7,581		1	7,820		1	7,820		
Chief of section.....	1	7,581		-----	-----		-----	-----		
Organization and methods examiner.....	-----	-----		1	7,102		1	7,102		
Grade 12. Range \$5,905 to \$6,863:										
Chief of section.....	1	6,384		-----	-----		-----	-----		
Assistant chief of section.....	1	6,905		1	5,905		1	5,905		
Fiscal accountant.....	-----	-----		-----	-----		-----	-----		
Inventory control and standards officer.....	-----	-----		1	5,905		1	5,905		
Warehousing and distributing officer.....	-----	-----		1	5,905		1	5,905		
Public information specialist.....	-----	-----		1	5,905		1	5,905		
Administrative analyst.....	-----	-----		1	6,905		1	5,905		
Grade 11. Range \$4,902 to \$5,905:										
Chief of section.....	4	21,614		4	22,116		4	22,617		
Grade 10. Range \$4,526 to \$5,278:										
Executive assistant to chief of office.....	1	5,278		1	5,278		1	5,278		
Administrative assistant to commandant.....	1	5,153		1	5,278		1	5,278		

COAST GUARD—Continued

SALARIES, OFFICE OF THE COMMANDANT—continued

Salaries, Office of Commandant, United States Coast Guard—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 10. Range \$4,526 to \$5,278—Con.						
Chief of subsection	1	\$5,278	1	\$5,278	1	\$5,278
Assistant chief of section	1	4,902	1	5,027	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Position classifier	1	4,400	1	4,526	1	4,651
Chief of section	2	8,801	2	8,801	2	8,927
Chief of subsection	3	13,201	3	13,577	3	13,953
Assistant chief of section	2	9,052	1	4,651	1	4,777
Administrative analyst	1	4,275	1	4,150	1	4,275
Administrative assistant	2	8,550	2	8,801	2	9,052
Industrial specialist	1	4,902	1	4,902	1	4,902
Information specialist	1	4,400				
Supervisor, communication center	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526	8	33,197	9	37,973	9	37,973
Grade 7. Range \$3,397 to \$4,150	35	132,069	32	124,135	32	124,135
Grade 6. Range \$3,021 to \$3,773	23	78,136	26	87,826	26	87,826
Grade 5. Range \$2,645 to \$3,397	92	277,932	99	300,834	99	300,834
Grade 4. Range \$2,394 to \$2,845	228	580,141	239	617,966	239	614,526
Grade 3. Range \$2,168 to \$2,620	174	390,372	164	377,540	164	375,838
Grade 2. Range \$1,954 to \$2,394	52	105,040	59	121,525	59	121,083
Grade 1. Range \$1,756 to \$2,168	7	13,216	7	13,183	7	13,183
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Chief examiner			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Chief of section	5	36,708	1	8,060	1	8,060
Chief of subsection	2	15,162	2	15,641	2	15,641
Chief of group	2	15,162	2	15,641	2	15,641
Assistant chief counsel	1	7,581	1	7,820	1	7,820
Assistant chief examiner			1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Chief of section	4	25,536	3	19,153	3	19,631
Chief of subsection	4	25,536	4	25,775	4	26,254
Assistant chief of subsection	1	6,145	1	6,145	1	6,384
Materials engineer	1	6,384	2	12,529	2	12,529
Naval architect	5	30,723	2	12,769	2	13,007
Electrical engineer	1	6,145				
Aeronautical engineer	1	6,863	1	6,863	1	6,863
Architect			1	5,905	1	5,905
Physical scientist			1	5,905	1	5,905
Lighthouse engineer			1	5,905	1	5,905
Grade 4. Range 4,902 to \$5,905:						
Structural engineer	1	5,404	1	5,654	1	5,654
Civil engineer	2	10,306	1	5,654	1	5,654
Construction engineer	1	5,404	1	5,654	1	5,654
Architect	3	15,458	3	15,710	3	15,710
Electrical engineer	1	5,404	2	10,556	2	10,556
Radio engineer	1	4,902	1	4,902	1	5,153
Naval architect	2	10,808	2	11,308	2	11,308
Marine engineer	4	21,614	2	10,556	2	10,556
Attorney adviser	3	14,706	3	15,460	3	16,130
Assistant chief of section	1	5,404	1	5,404	1	5,654
Chief of subsection	1	5,404				
Lighthouse engineer	1	5,153				
Safety engineer			1	4,902	1	4,902
Mechanical engineer			1	4,902	1	4,902
Engineer			2	9,804	2	9,804
Lighthouse engineer						
Grade 3. Range \$4,150 to \$4,902:						
Radio engineer	1	4,275	1	4,150	1	4,275
Lighthouse engineer	2	9,052				
Structural engineer	1	4,777	1	4,902	1	4,902
Naval architect	3	13,201	3	13,703	3	13,953
Safety engineer	1	4,400	1	4,526	1	4,651
Chief of group	1	4,526	1	4,651	1	4,777
Assistant chief of group	1	4,526	1	4,651	1	4,777
Marine engineer	1	4,777	1	4,902	1	4,902
Attorney adviser	1	4,275	1	4,400	1	4,526
Mechanical engineer	1	4,526				
Civil engineer	1	4,150				
Electrical engineer			1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150	4	15,094	9	32,455	9	32,455
Grade 1. Range \$2,645 to \$3,397	3	8,311	1	2,645	1	2,645
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	1	3,523	1	3,648	1	3,648
Grade 7. Range \$3,021 to \$3,773	1	3,272	3	9,439	3	9,439
Grade 5. Range \$2,394 to \$2,845	2	5,089				
Grade 4. Range \$2,168 to \$2,620	1	2,168				
Crafts, protective, custodial service:						
Grade 7. Range \$2,665 to \$3,272	1	2,695	1	2,770	1	2,770
Grade 4. Range \$2,020 to \$2,469	5	11,218	5	11,370	5	11,370
Grade 3. Range \$1,822 to \$2,168	10	20,200	8	16,225	8	16,225
Grade 2. Range \$1,690 to \$2,020	6	10,932	5	9,374	5	9,374
Total permanent, departmental	743		758		758	
Deduct lapses	78.8	2,195,887	68.8	2,292,859	18.9	2,292,859
		233,045		208,102		45,581
Net permanent, departmental (average number, net salary)	664.2		689.2		739.1	
Regular pay in excess of 52-week base		1,962,842		2,084,757		2,247,278
		16,908		8,819		8,819
Personal services at rates prior to Public Law 900		1,979,750		2,093,576		2,256,097

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.			
Cost of Public Law 900		\$222,184	\$243,903
01 Personal services	\$1,979,750	2,315,760	2,500,000

PAY AND ALLOWANCES

Pay and Allowances, Coast Guard—

[Pay and allowances:] For pay and allowances prescribed by law for commissioned officers, cadets, warrant officers, petty officers, and other enlisted personnel, on active duty, and six civilian instructors; not exceeding \$10,000 for cash prizes for men for excellence in boatmanship, gunnery, target practice, and engineering competitions; transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted personnel, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom; carrying out the provisions of the Act of June 4, 1920 (34 U. S. C. 943); not to exceed \$32,200 for cost of instruction of officers at non-Federal institutions, including books, laboratory equipment and fees, school supplies, and maintenance of students; motion-picture and other equipment for instructional purposes; rations or commutation thereof for cadets, petty officers, other enlisted personnel, members of the Coast Guard Auxiliary when assigned specific duties under the provisions of section 8, Act of February 19, 1941, as amended (14 U. S. C. 267), working parties in the field, and officers and crews of light vessels and tenders (14 U. S. C. 135); mileage and expenses allowed by law for officers, including per diem rates of allowance, and the Secretary is hereby authorized to prescribe per diem rates of allowance for Public Health Service officers detailed to the Coast Guard as authorized for Coast Guard officers; traveling expenses of other persons traveling on duty under orders from the Treasury Department, including transportation of cadets, enlisted personnel, and applicants for enlistment, with subsistence and transfers en route, or cash in lieu thereof; transportation in kind and subsistence to discharged cadets; uniform clothing for enlisted men as provided by law (14 U. S. C. 13); clothing for enlisted personnel authorized by law; civilian clothing, including an overcoat when necessary, the cost of all not to exceed \$30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; reimbursement in kind or in cash as authorized by law to persons in the Coast Guard for personal property lost, destroyed, or damaged; actual expenses of officers and cadets and quarters and subsistence of enlisted personnel on shore patrol, emergency shore detail and other detached duty, or cash in lieu thereof; hire of quarters for officers serving with troops where sufficient quarters are not possessed by the United States to accommodate them; hire of quarters for Coast Guard personnel comparable to quarters assignable on a capital ship of the Navy, as authorized by the Secretary to meet emergency conditions, including officers and men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable: *Provided*, That under this authorization no funds may be expended for the hire of quarters for occupancy by the dependents of officers or enlisted personnel; expenses of recruiting for the Coast Guard; advertising for and obtaining enlisted personnel and applicants for appointment as cadets; training of enlisted personnel, including textbooks, school supplies, and correspondence courses; transfer of household goods and effects of Coast Guard and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed; and including not to exceed \$162,240 \$192,480 for recreation, amusement, comfort, contentment, and health of the enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary; apprehension and delivery of deserters and stragglers (14 U. S. C. 147); **[in all, \$71,295,154] \$77,445,000: Provided**, That **[whenever commissioned officers of the Coast Guard, who were civilian employees of the former Bureau of Marine Inspection and Navigation, resume their status as civilian employees of the Coast Guard, or whenever civilian employees of the Coast Guard, who were employed in the former Bureau of Marine Inspection and Navigation, are commissioned as officers of the Coast Guard, the appropriations "Civilian employees, Coast Guard" and "Office of Commandant" may be exceeded, with the approval of the Bureau of the Budget, by the amount of their pay as civilian employees and the appropriation "Pay and allowances" reduced in a like amount or vice versa, as the case may be. No] no part of [the foregoing appropriations for salaries and expenses] this appropriation shall be**

used (1) to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases above thirty the total number of enlisted men detailed to such duty at any time, or (2) for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the [Army] *Air Force*, which shall be the legal maximum rates as to such nonflying officers or observers. (14 U. S. C. 1, 5, 10f, 15, b, d, e, g, h, 20a, b, 21, 28, 41, 42, 133a, 138, 148, 164, 303, 310; 34 U. S. C. 189; 37 U. S. C. 101-103, 105-110, 112, d, e, 114, 116, 117, a, a-1, 118, 201; *Public Law 219, 80th Cong.; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$71,295,154

Estimate 1950, \$77,445,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$71,295,154	\$77,445,000
Comparative transfer from "Salaries and expenses, Coast Guard".....	\$63,522,513		
Total direct obligations.....	63,522,513	71,295,154	77,445,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		1,400,000	
Comparative transfer from "Salaries and expenses, Coast Guard".....	111,689		
Comparative transfer to "Coast Guard supply account fund".....		-1,400,000	
Total reimbursable obligations.....	111,689		
Total obligations.....	63,634,202	71,295,154	77,445,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Commissioned officers and instructors.....	\$11,300,971	\$11,362,199	\$12,047,978
2. Chief warrant and warrant officers.....	3,203,970	3,487,000	3,665,779
3. Cadets.....	444,032	564,726	648,291
4. Enlisted men.....	46,076,334	52,527,909	57,812,071
5. Travel.....	1,742,462	2,185,900	2,185,900
6. Transportation of household effects.....	385,685	566,000	566,000
7. Aviation training.....	71,527	168,000	168,000
8. Instruction of officers at non-Federal institutions.....	18,962	32,200	32,200
9. Service training.....	36,362	70,720	74,415
10. Recruiting expense.....	170,480	244,000	152,866
11. Death gratuities and awards.....	71,728	86,500	91,500
Total direct obligations.....	63,522,513	71,295,154	77,445,000
<i>Reimbursable Obligations</i>			
1. Merchant marine details abroad.....	111,689		
Total obligations.....	63,634,202	71,295,154	77,445,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$54,448,728	\$60,296,399	\$65,667,888
02 Travel.....	1,758,647	2,219,900	2,221,025
03 Transportation of things.....	385,685	566,000	566,000
04 Communication services.....	691	1,000	1,000
05 Rents and utility services.....	1,509		
06 Printing and binding.....	18,288	18,500	18,500
07 Other contractual services.....	2,359,092	3,534,054	4,294,416
08 Supplies and materials.....	3,192,146	3,848,151	4,189,696
09 Equipment.....	11,199	9,900	9,975
12 Pensions, annuities, and insurance losses.....	1,336,528	784,750	460,000
13 Refunds, awards, and indemnities.....	10,000	16,500	16,500
Total direct obligations.....	63,522,513	71,295,154	77,445,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	111,689		
Total obligations.....	63,634,202	71,295,154	77,445,000

DETAIL OF PERSONAL SERVICES			
(Not subject to the Classification Act)	Num-ber	Total salary	
Military, active.....	19,691	21,880	23,915
	\$54,560,417	\$60,296,399	\$65,667,888
Pay and allowances in the foregoing schedule are distributed as follows:			
Direct obligations.....	54,448,728	60,296,399	65,667,888
Reimbursable obligations.....	111,689		
Total of foregoing schedule.....	54,560,417	60,296,399	65,667,888

GENERAL EXPENSES

General Expenses, Coast Guard—

[General expenses, Coast Guard:] For expenses necessary for the operation and maintenance of the Coast Guard ashore and afloat, except as specifically provided for in other appropriations, including personal services; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; purchase of not to exceed [thirty-five] *thirty-one* passenger motor vehicles for replacement only, and maintenance, operation, and repair of aircraft; improvement of property for Coast Guard purposes, including rental, purchase, or use of additional land where necessary and the purchase of land for beacons, daymarks, and fog signals; subsistence and clothing for shipwrecked and destitute persons, including reimbursement, under rules prescribed by the Secretary, of Coast Guard personnel who furnish from their personal stock subsistence and clothing to such persons (33 U. S. C. 749); for payment of claims authorized under the Act of December 28, 1945, as amended (31 U. S. C. 222g); examination of estimates of appropriations in the field; not to exceed \$2,500 for contingencies for the Superintendent, United States Coast Guard Academy, to be expended in his discretion (14 U. S. C. 15k); payment of rewards for the apprehension and conviction, or for information helpful therein, of persons found interfering in violation of law with aids to navigation maintained by the Coast Guard (14 U. S. C. 50c): **[In all, \$39,225,070, together with \$620,000 to be transferred from the Coast Guard supply account fund] \$39,988,000: Provided,** That the number of aircraft on hand at any one time shall not exceed one hundred and ten exclusive of planes and parts stored to meet future attrition. (5 U. S. C. 133y-16; 14 U. S. C. 1, 41a, 52, 71, 96; 33 U. S. C. 720, 720a, 731, 748a; 46 U. S. C. 1, 239 (f), 372, 520; *The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.*)

Appropriated 1949, \$39,225,070

Estimate 1950, \$39,988,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....		\$39,225,070	\$39,988,000
Transferred from "Coast Guard supply account fund".....		620,000	
Obligations incurred.....		39,845,070	39,988,000
Comparative transfer from "Salaries and expenses, Coast Guard".....	\$24,115,414		
Total direct obligations.....	24,115,414	39,845,070	39,988,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		225,000	225,000
Comparative transfer from "Salaries and expenses, Coast Guard".....	296,144		
Total reimbursable obligations.....	296,144	225,000	225,000
Total obligations.....	24,411,558	40,070,070	40,213,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Operating expenses, matériel:			
(a) Fuel and power.....	\$5,217,674	\$6,466,754	\$7,194,565
(b) Repairs and supplies.....	13,605,170	23,745,182	23,112,352
(c) Maintenance of electronic equipment.....	2,224,020	4,389,707	4,389,707
(d) Administrative maintenance.....	601,299	758,188	787,188
(e) Rents.....	406,759	417,714	354,897
(f) Communication services.....	431,520	498,115	536,115
2. Administrative programs, matériel:			
(a) Freight.....	627,246	995,650	1,002,836
(b) Ordnance.....	98,137	500,000	500,000
(c) Testing and development.....	56,155	225,000	225,000
(d) Printing and binding.....	192,894	324,000	360,000
(e) Boatbuilding.....	257,570	1,000,000	1,000,000
(f) Replacement of vehicular equipment.....	281,130	500,000	500,000
(g) Management survey.....	76,000		
(h) Subsistence of civilian personnel.....	9,840		
3. Pay increase, Public Law 900.....		24,760	25,340
Total direct obligations.....	24,115,414	39,845,070	39,988,000
<i>Reimbursable Obligations</i>			
1. Operating expenses, matériel:			
(a) Fuel and power.....	44,271	25,000	25,000
(b) Repairs and supplies.....	179,924	170,000	170,000
(c) Maintenance of electronic equipment.....	1,878	2,000	2,000
(d) Administrative maintenance.....	1,073		
(e) Communication services.....	3,388		
2. Administrative programs, matériel:			
(a) Freight.....	2,808		
(b) Ordnance.....	30		

COAST GUARD—Continued

GENERAL EXPENSES—continued

General Expenses, Coast Guard—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations—Continued						
2. Administrative program, matériel—Continued						
(c) Replacement of vehicular equipment.....	\$62,772	\$28,000	\$28,000			
Total reimbursable obligations.....	296,144	225,000	225,000			
Total obligations.....	24,411,558	40,070,070	40,213,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services:						
At rates prior to Public Law 900.....	\$3,419,915	\$6,563,483	\$6,570,783			
Cost of Public Law 900.....		24,760	25,340			
03 Transportation of things.....	632,417	999,650	1,020,056			
04 Communication services.....	447,324	537,115	575,115			
05 Rents and utility services.....	1,387,911	1,749,891	1,687,074			
06 Printing and binding.....	192,894	324,000	360,000			
07 Other contractual services.....	5,155,080	11,320,663	10,529,453			
08 Supplies and materials.....	9,834,280	12,470,280	13,365,451			
09 Equipment.....	2,870,984	5,667,228	5,566,728			
10 Lands and structures.....	152,862	250,000	250,000			
13 Refunds, awards, and indemnities.....	21,747	38,000	38,000			
Total direct obligations.....	24,115,414	39,845,070	39,988,000			
Reimbursable Obligations						
03 Transportation of things.....	3,881					
04 Communication services.....	3,388					
07 Other contractual services.....	81,441	62,000	62,000			
08 Supplies and materials.....	142,784	135,000	135,000			
09 Equipment.....	64,650	28,000	28,000			
Total reimbursable obligations.....	296,144	225,000	225,000			
Total obligations.....	24,411,558	40,070,070	40,213,000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Personnel assistant.....	1	\$5,153	1	\$5,404	1	\$5,654
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,400	1	4,526	1	4,651
Inspector of construction.....	1	4,150	1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526:						
Inspector of construction.....	2	8,048	2	8,299	2	8,550
Grade 7. Range \$3,397 to \$4,150:						
Inspector of construction.....	8	28,181	14	49,567	14	51,072
Grade 6. Range \$3,021 to \$3,773:						
Inspector of construction.....	4	13,087	4	13,589	4	14,090
Grade 5. Range \$2,645 to \$3,397:						
Inspector of construction.....	4	11,081	4	11,582	4	12,084
Grade 4. Range \$2,394 to \$2,845:						
Inspector of construction.....	6	15,267	7	18,112	7	18,338
Grade 3. Range \$2,168 to \$2,620:						
Inspector of construction.....	25	56,088	29	65,062	29	67,244
Grade 2. Range \$1,954 to \$2,394:						
Inspector of construction.....	7	14,140	5	10,841	5	11,218
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Electronics engineer.....	1	4,902	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Civil engineer.....	1	4,526	1	4,651	1	4,777
Naval architect.....	2	9,302	2	9,553	2	9,804
Safety engineer.....	1	4,400	1	4,526	1	4,651
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Civil engineer.....	2	7,547	2	7,672	2	7,798
Grade 7. Range \$3,021 to \$3,773:						
Civil engineer.....	1	3,021	2	6,167	2	6,293
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Unclassified.....	3	5,664	3	6,279	3	6,505
	1,125		1,987		1,987	
	3,159,000		6,199,440		6,199,440	
Total permanent, field.....	1,195	3,357,957	2,067	6,434,673	2,067	6,441,848
Deduct lapses.....	103.4	279,566	83	256,990	83	256,990
Net permanent, field (average number, net salary).....	1,091.6	3,078,391	1,984	6,177,583	1,984	6,184,858
Part-time employment, lamplighters, field.....		340,048		385,000		385,000
Regular pay in excess of 52-week base.....		1,476		900		925
Personal services at rates prior to Public Law 900.....		3,419,915		6,563,483		6,570,783
Cost of Public Law 900.....				24,760		25,340
01 Personal services.....		3,419,915		6,588,243		6,596,123

CIVILIAN EMPLOYEES

Civilian Employees, Coast Guard—

【Civilian employees, Coast Guard:】 For 【compensation of civilian employees】 *personal services* in the field, *not otherwise pro-*

vided for, including per diem labor, [but excluding personnel provided for in the appropriation "General expenses, Coast Guard", \$4,218,992] \$4,500,000. (5 U. S. C. 1334-16; 14 U. S. C. 1, 5, 38; 33 U. S. C. 720, 745; 46 U. S. C. 170 (12), 239, 288, 362, 364, 366, 369, 372, 375, 381, 382b, 391, 392, 395, 404, 405, 408, 435, 526, 545, 660, 672; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$4,218,992

Estimate 1950, \$4,500,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate		\$4, 218, 992	\$4, 500, 000			
Proposed supplemental estimate due to pay increase		80, 000				
Obligations incurred		4, 298, 992	4, 500, 000			
Comparative transfer from "Salaries and expenses, Coast Guard"	\$3, 545, 778					
Total obligations	3, 545, 778	4, 298, 992	4, 500, 000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$3, 645, 778	\$3, 922, 484	\$4, 100, 238			
Cost of Public Law 900		376, 508	399, 762			
Total obligations	3, 645, 778	4, 298, 992	4, 500, 000			
DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Supervising inspector	2	\$16, 640	4	\$31, 760	4	\$31, 760
Grade 12. Range \$5,905 to \$6,863:						
Inspector of boilers	2	12, 528	1	5, 905	1	6, 146
Inspector of hulls	1	6, 623	2	12, 768	2	12, 768
Merchant marine inspector	1	6, 623	1	6, 623	1	6, 623
Shipping commissioner	1	6, 145				
Accountant			13	76, 768	13	76, 768
Grade 11. Range \$4,902 to \$5,905:						
Fiscal accountant	2	10, 808	2	11, 309	2	11, 309
Inspector of boilers	9	50, 889	8	46, 489	8	46, 740
Merchant marine inspector	4	23, 119	4	23, 370	4	23, 620
Inspector of hulls	4	22, 366	2	11, 058	2	11, 058
Shipping commissioner	4	21, 615	1	5, 905	1	5, 905
Grade 10. Range \$4,526 to \$5,278:						
Shipping commissioner	7	33, 436	5	24, 385	5	24, 885
Inspector of boilers	11	55, 676	6	26, 265	5	26, 391
Inspector of hulls	11	56, 931	8	41, 850	8	41, 850
Merchant marine inspector	1	5, 278	1	5, 278	1	5, 278
Fiscal accountant	1	4, 902	1	5, 027	1	5, 163
Grade 9. Range \$4,150 to \$4,902:						
Purchasing agent	4	17, 601	4	18, 103	4	18, 605
Personnel assistant	3	12, 950	3	13, 327	3	13, 703
Inspector of boilers	9	41, 860	7	33, 436	7	34, 063
Inspector of hulls	17	79, 698	11	52, 668	11	53, 545
Administrative assistant	5	23, 758	4	19, 357	4	19, 483
Shipping commissioner	6	23, 005	2	9, 052	2	9, 302
Fiscal accountant	2	8, 550	2	8, 801	2	9, 052
Merchant marine inspector	2	9, 302	2	9, 553	2	9, 804
Engineer matériel and equipment inspector	1	4, 400	1	4, 526	1	4, 651
Purchasing officer	1	4, 902	1	4, 902	1	4, 902
Electrical inspector	1	4, 526				
Assistant inspector, diesel			1	4, 777	1	4, 902
Grade 8. Range \$3,773 to \$4,526:						
Civil engineer	16	66, 394	18	76, 699	18	76, 699
Grade 7. Range \$3,397 to \$4,150:						
Civil engineer	75	273, 600	77	290, 427	77	290, 427
Grade 6. Range \$3,021 to \$3,773:						
Naval architect	49	160, 318	50	171, 115	50	171, 115
Grade 5. Range \$2,645 to \$3,397:						
Civil engineer	127	367, 741	113	343, 630	113	338, 990
Grade 4. Range \$2,394 to \$2,845:						
Civil engineer	169	430, 017	198	510, 527	198	505, 862
Grade 3. Range \$2,168 to \$2,620:						
Civil engineer	146	349, 524	155	363, 841	155	360, 079
Grade 2. Range \$1,954 to \$2,394:						
Civil engineer	28	58, 605	26	52, 375	26	52, 375
Grade 1. Range \$1,756 to \$2,168:						
Civil engineer	1	1, 822	1	1, 756	1	1, 756
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Civil engineer	1	7, 342	1	7, 581	1	7, 820
Physical oceanographer	1	7, 581	1	8, 060	1	8, 060
Examiner			2	14, 204	2	14, 204
Grade 5. Range \$5,905 to \$6,863:						
Civil engineer	9	57, 694	10	65, 755	10	66, 712
Marine engineer	1	6, 384	1	6, 384	1	6, 384
Naval architect	2	12, 768	2	13, 007	2	13, 247
Librarian	1	5, 905	1	5, 905	1	6, 145
Radio engineer	1	5, 905	1	5, 905	1	6, 145
Instructor			1	5, 905	1	5, 905
Examiner			15	88, 575	15	88, 575
Grade 4. Range \$4,902 to \$5,905:						
Civil engineer	12	62, 587	18	92, 751	18	93, 753
Mechanical engineer	3	15, 709	3	15, 960	3	16, 211
Electrical engineer	2	10, 306	2	10, 807	2	10, 807
Radio engineer	3	16, 211	2	11, 309	2	11, 560
Nautical scientist	2	10, 306	2	10, 556	2	10, 556
Chemist	1	5, 153	1	5, 404	1	5, 404
Librarian	1	5, 654				
Architect			1	4, 902	1	4, 902
Marine engineer			11	53, 922	11	53, 922
Grade 3. Range \$4,150 to \$4,902:						
Construction engineer	2	9, 051	2	8, 926	2	9, 177
Civil engineer	13	58, 083	16	70, 536	16	72, 162
Radio engineer	1	4, 526	2	8, 801	2	9, 052
Mechanical engineer	4	18, 228	3	14, 079	3	14, 455
Architectural engineer	3	13, 703	3	14, 079	3	14, 455
Naval architect	1	4, 400	2	9, 052	2	9, 302

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902—Con.						
Electronic engineer			7	\$29,050	7	\$29,925
Pictorial editor			1	4,150	1	4,275
Music editor			1	4,150	1	4,275
Script writer			1	4,150	1	4,275
Electrical engineer			2	8,300	2	8,550
Grade 2. Range \$3,397 to \$4,150	6	\$22,640	14	50,193	14	50,193
Grade 1. Range \$2,645 to \$3,397	2	6,293	2	5,290	2	5,290
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150	9	33,961	22	78,875	22	78,875
Grade 7. Range \$3,021 to \$3,773			6	18,126	6	18,126
Grade 6. Range \$2,645 to \$3,397	1	2,770	2	5,290	2	5,290
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695	1	2,620	1	2,695	1	2,695
Grade 4. Range \$2,020 to \$2,469	13	30,144	14	33,143	14	33,143
Grade 3. Range \$1,822 to \$2,168	2	3,776	1	1,822	1	1,822
Keeper grades:						
Range \$2,770 to \$3,222	1	2,770	1	2,921	1	2,921
Range \$2,469 to \$2,921	8	22,162	8	22,313	7	19,392
Range \$2,394 to \$2,845	20	53,899	19	52,559	19	52,559
Range \$2,319 to \$2,770	31	81,211	28	75,081	28	75,081
Range \$2,243 to \$2,695	48	122,135	46	120,132	42	109,653
Range \$2,168 to \$2,620	74	182,724	66	169,139	59	150,950
Range \$2,093 to \$2,544	55	135,808	46	115,540	37	92,642
Range \$2,020 to \$2,469	48	114,912	39	94,568	38	92,099
Range \$1,954 to \$2,394	30	69,563	25	59,324	24	56,930
Range \$1,888 to \$2,319	12	26,922	9	20,870	9	20,870
Range \$1,822 to \$2,244	5	10,465	5	11,219	5	11,219
Range \$1,756 to \$2,168	1	2,020	1	2,168	1	2,168
Unclassified	64	170,907	56	155,644	55	152,512
Total permanent, field	1,217	3,706,350	1,260	4,022,709	1,236	3,960,213
Deduct lapses	133.2	405,629	92.1	304,634	24.6	58,196
Net permanent field	1,083.8	3,300,721	1,167.9	3,718,075	1,211.4	3,902,017
Regular pay in excess of regular 52-week base		28,510		15,472		15,232
Overtime and holiday pay, field		134,365		127,930		123,186
Overtime and holiday pay, field (46 U. S. C. 382b)		72,171		50,000		50,000
Night-work differential, field		31,564		30,100		28,896
Additional pay for service abroad, field		25,280		27,107		27,107
All personal services, field		3,592,611		3,968,684		4,146,438
Deduct charge for quarters		46,833		46,200		46,200
Personal services at rates prior to Public Law 900		3,545,778		3,922,484		4,100,238
Cost of Public Law 900				376,508		399,762
01 Personal services		3,545,778		4,298,992		4,500,000

The Secretary of the Treasury may transfer funds between the foregoing appropriations for [salaries and expenses of] the Coast Guard, but no appropriation shall be either increased or decreased more than 5 per centum by such transfers.

The capital of the Coast Guard supply fund shall be increased by the value of commissary provisions and uniform clothing on hand on July 1, 1949, and thereafter, under regulations prescribed by the Secretary, the Coast Guard supply fund shall be charged with the cost of procurement and credited with the value of provisions consumed or sold, and the value of issues and sales of clothing, such values to be determined on a basis which will not increase the capital of the fund. (The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

RETIRED PAY

Retired Pay, Coast Guard—

For retired pay for commissioned officers, warrant officers, enlisted personnel, for certain members of the former Life Saving Service authorized by the Act approved April 14, 1930 (14 U. S. C. 178a), and for certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard except persons continuously employed in district offices and shops (33 U. S. C. 763, 765), [\$12,000,000] \$13,134,000. (14 U. S. C. 161, 162, 162a, 167, 169-175, 180, 181, 185; 34 U. S. C. 410b, 410c, 410i; 37 U. S. C. 115; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$12,000,000 Estimate 1950, \$13,134,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$12,000,000	\$13,134,000
Comparative transfer from "Salaries and expenses, Coast Guard"	\$10,831,567		
Total obligations	10,831,567	12,000,000	13,134,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
1. Commissioned officers	\$3,879,396	\$4,521,654	\$5,136,705
2. Warrant officers	1,225,160	1,385,308	1,554,917
3. Enlisted men	4,690,179	4,955,426	5,308,108
4. Former lifesaving service	55,588	46,200	41,580
5. Former lighthouse service	981,244	1,091,412	1,092,690
Total obligations	10,831,567	12,000,000	13,134,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$10,831,567	\$12,000,000	\$13,134,000

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

Acquisition, Construction, and Improvements, Coast Guard—

For establishing and improving aids to navigation; the purchase or construction of additional and replacement vessels and their equipment; the purchase of aircraft and their equipment; the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon when specifically approved by the Secretary; and for expenditures directly relating thereto, including personal services at the seat of government; [In all, \$11,138,755] \$12,000,000, to remain available until expended. (14 U. S. C. 29, 57, 96, 267; 33 U. S. C. 716, 720a, 729; Act of June 25, 1948, Public Law 785; The Supplemental Treasury and Post Office Departments Appropriation Act, 1949.)

Appropriated 1949, \$11,438,755 Estimate 1950, \$12,000,000

* Includes \$300,000 appropriated in the Second Deficiency Appropriation Act, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate		\$11,438,755	\$12,000,000
OBLIGATIONS BY ACTIVITIES			
1. Aids to navigation:			
(a) Establishment		\$710,006	\$564,640
(b) Replacement and improvements		2,341,269	5,566,460
2. Shore facilities:			
(a) Lifeboat stations		433,480	743,210
(b) Bases and depots			485,220
(c) Other stations			150,200
3. Vessels:			
(a) Construction		1,923,000	1,392,000
(b) Conversion		5,939,300	
4. Aircraft, replacement		75,000	3,050,000
5. Pay increase, Public Law 900		16,700	48,180
Total obligations		11,438,755	12,000,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900		\$805,369	\$626,771
Cost of Public Law 900		16,700	48,180
02 Travel		69,317	85,481
03 Transportation of things		105,683	174,980
05 Rents and utility services		46,253	32,280
07 Other contractual services		2,896,165	96,840
08 Supplies and materials		820,526	1,062,303
09 Equipment		4,507,692	4,126,900
10 Lands and structures		2,171,050	5,746,265
Total obligations		11,438,755	12,000,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Temporary employment:			
At rates prior to Public Law 900		\$805,369	\$626,771
Cost of Public Law 900		16,700	48,180
01 Personal services		822,069	674,951

Coast Guard Supply Account Fund—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$588,237	\$919,741	\$299,741
Transferred to "General expenses, Coast Guard"		—620,000	
Reimbursement for services performed	1,742,582	2,115,000	8,648,000
Total available for obligation	2,330,819	2,414,741	8,947,741
Balance available in subsequent years	—919,741	—299,741	—299,741
Obligations incurred	1,411,078	2,115,000	8,648,000

COAST GUARD—Continued

Coast Guard Supply Account Fund—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Comparative transfer from:			
"Salaries and expenses, Coast Guard"	\$1,317,130		
"Pay and allowances, Coast Guard"		\$1,400,000	
Total obligations	2,728,208	3,515,000	\$8,648,000
OBLIGATIONS BY ACTIVITIES			
1. General stores	\$1,411,078	\$2,115,000	\$2,115,000
2. Commissary provisions	883,881	920,634	5,033,000
3. Uniform clothing	433,249	479,366	1,500,000
Total obligations	2,728,208	3,515,000	8,648,000
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$2,728,208	\$3,515,000	\$8,648,000

COAST GUARD SUPPLY ACCOUNT FUND

Statement of income and expense, fiscal year 1948

Income: Sales of goods		\$1,314,572
Expense:		
Cost of materials sold:		
Inventory at the beginning of year	\$1,846,068	
Less surplus property declarations and stock surveyed	59,102	
	1,786,966	
Purchases	1,382,159	
	3,169,125	
Less inventory at end of year	1,854,786	
Total cost of materials sold		\$1,314,339
Other expense: Surplus property declarations and stock surveyed	59,102	
Total expense		1,373,441
Excess of expense over income		58,869

Statement of condition as of June 30, 1948

Assets:		
Current assets:		
Cash on deposit in Treasury	\$1,377,258	
Accounts receivable	101,746	
Inventory of stock	1,854,786	
Total assets		\$3,333,790
Liabilities and net worth:		
Liabilities: Accounts payable		
Reserve: For transfer to "General expenses, Coast Guard"	\$222,627	
(act of June 19, 1948, Public Law 727)	620,000	
Total liabilities and reserve		842,627
Net worth:		
Principal of the fund:		
Appropriated funds transferred (act of Feb. 7, 1942, Public Law 441)	\$3,000,000	
Inventory of stock transferred (act of Feb. 7, 1942, Public Law 441)	3,854,047	
Subtotal	6,854,047	
Deduct transfers to other appropriations authorized to June 30, 1948	4,120,000	
Net principal of the fund	2,734,047	
Deficit (surplus property declarations and stock surveyed)	242,884	
Total net worth		2,491,163
Total liabilities and net worth		3,333,790

Status of working capital as of June 30, 1948

Funds on hand on June 30, 1948	\$1,377,258	
Less unliquidated obligations of fund:		
Stock taken up but not paid for	\$222,627	
Outstanding purchase orders and contracts	284,890	
Total unliquidated obligations of fund	457,517	
Subtotal	919,741	
Less reserve for transfer on July 1, 1948, to "General expenses, Coast Guard"	620,000	
Excess of funds over obligations (open-to-buy)		\$299,741

Acquisition of Vessels and Shore Facilities, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Prior year balance available	\$12,063,588	\$2,450,814	
Balance available in subsequent year	—2,450,814		
Carried to surplus fund:			
Public Law 299	—9,309,270		
Other		—1,832,849	
Total direct obligations	303,504	617,965	
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	1,230		
Total obligations	304,734	617,965	
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services at rates prior to Public Law 900	\$47,615	\$8,788	
02 Travel	4,330	1,110	
03 Transportation of things	4,744	1,013	
07 Other contractual services	21,709	6,073	
08 Supplies and materials	43,234	20,415	
09 Equipment	40,655	83,273	
10 Lands and structures	141,217	497,293	
Total direct obligations	303,504	617,965	
<i>Reimbursable Obligations</i>			
07 Other contractual services	1,230		
Total obligations	304,734	617,965	

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$67,932		
Unobligated balance, estimated savings	—4,045		
Total obligations	63,887		
OBLIGATIONS BY OBJECTS			
01 Personal services	\$63,467		
06 Printing and binding	146		
07 Other contractual services	47		
08 Supplies and materials	227		
Total obligations	63,887		

Construction of Vessels and Shore Facilities, Coast Guard (Lend-Lease)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$3,481		
Carried to surplus fund	—3,481		
Total obligations			

Emergency Construction, Vessels and Shore Facilities, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$84,860	\$84,860	
Balance available in subsequent year	—84,860		
Carried to surplus fund		—84,860	
Total obligations			

Establishing and Improving Aids to Navigation, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$2,915,452	\$763,546	
Balance available in subsequent year	-763,546		
Carried to surplus fund		-25,454	
Total obligations	2,151,906	738,092	
OBLIGATIONS BY OBJECTS			
01 Personal services at rates prior to Public Law 900	\$60,232	\$62,400	
02 Travel	9,647	1,060	
03 Transportation of things	8,011	5,390	
05 Rents and utility services	24		
07 Other contractual services	25,017	8,231	
08 Supplies and materials	43,443	45,471	
09 Equipment	554,899	183,456	
10 Lands and structures	1,450,633	432,084	
Total obligations	2,151,906	738,092	

Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$12,062,565	\$8,050,939	
Balance available in subsequent year	-8,050,939		
Carried to surplus fund		-7,930,939	
Total obligations	4,011,626	120,000	
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$4,011,626	\$120,000	

Salaries and Expenses, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$106,050,000		
Unobligated balance, estimated savings	-1,388,606		
Obligations incurred	104,661,394		
Comparative transfer to—			
“Salaries, Office of Commandant, United States Coast Guard”	-1,979,750		
“Pay and allowances, Coast Guard”	-63,522,513		
“General expenses, Coast Guard”	-24,115,414		
“Civilian employees, Coast Guard”	-3,545,778		
“Retired pay, Coast Guard”	-10,831,567		
“Salaries, Office of Administrative Services”	-834		
Total direct obligations	665,538		
<i>For Reimbursable Obligations</i>			
Reimbursement for services performed	1,725,063		
Comparative transfer to—			
“Pay and allowances, Coast Guard”	-111,689		
“General expenses, Coast Guard”	-296,144		
“Coast Guard supply account fund”	-1,317,130		
Total reimbursable obligations	100		
Total obligations	665,638		
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services	\$3,386		
07 Other contractual services	28,744		
08 Supplies and materials	171,594		
09 Equipment	324,855		
10 Lands and structures	136,959		
Total direct obligations	665,538		
<i>Reimbursable Obligations</i>			
09 Equipment	100		
Total obligations	665,638		

Site and Construction of Coast Guard Station, Act of June 29, 1936—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$6,929		
Carried to surplus fund	-6,929		
Total obligations			

Special Projects, Aids to Navigation, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$243,672	\$210,342	
Returned from Department of the Navy	1,472		
Total available for obligation	245,144	210,342	
Balance available in subsequent year	-210,342		
Carried to surplus fund		-69,415	
Total obligations	34,802	140,897	
OBLIGATIONS BY OBJECTS			
01 Personal services	\$3,005	\$1,540	
02 Travel	150	100	
03 Transportation of things	3,524	600	
08 Supplies and materials	5,584	5,157	
09 Equipment	17,444	23,500	
10 Lands and structures	5,095	110,000	
Total obligations	34,802	140,897	

Special Projects, Vessels, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$3,961		
Carried to surplus fund	-3,961		
Total obligations			

Working Fund, Treasury, Coast Guard—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$767,661	\$620,295	
Advanced from—			
Department of the Navy	89,442	90,000	\$90,000
Department of the Army	11,000	10,000	10,000
Federal Security Agency	350,000	400,000	425,000
Department of Commerce	10,000		
Veterans Administration		1,250	
Total available for obligation	1,228,103	1,121,545	525,000
Balance available in subsequent year	-620,295		
Returned to Department of the Navy	-108,852		
Carried to surplus fund		-52,117	
Total obligations	498,956	1,069,428	525,000
OBLIGATIONS BY OBJECTS			
01 Personal services	\$375,104	\$489,250	\$505,000
03 Transportation of things	523	4,220	
05 Rents and utility services	1,330		
07 Other contractual services	8,764	8,500	1,000
08 Supplies and materials	52,775	24,458	18,000
09 Equipment	25,399	53,000	1,000
10 Lands and structures	35,061	490,000	
Total obligations	498,956	1,069,428	525,000
DETAIL OF PERSONAL SERVICES			
Pay and allowances of commissioned officers of Public Health Service	\$311,328	\$400,000	\$425,000
Temporary employment, field	63,776	89,250	80,000
01 Personal services	375,104	489,250	505,000

COAST GUARD—Continued

Special account:

Proceeds of Sales of Coast Guard Sites, Treasury Department—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$600,000		
Prior year balance available.....		\$140,698	
Balance available in subsequent years.....	—140,698		
Total obligations.....	459,302	140,698	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$459,302	\$140,698	

Total, Coast Guard, general and special appropriations:

Appropriated 1949, **\$140,438,755** Estimate 1950, **\$149,567,000**

Trust fund:

Coast Guard Academy, Donations for Chapel, Treasury Department—

Public Law 209, Eightieth Congress, authorized the Coast Guard to construct a suitable chapel for religious worship at the Coast Guard Academy, New London, Conn. The act authorized the acceptance of private contributions to assist in defraying construction costs. A trust account has been set up for receiving such contributions (61 U. S. C. 399).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2		
Prior year balance available.....		\$2	\$2
Total available for obligation.....	2	2	2
Balance available in subsequent year.....	—2	—2	—2
Total obligations.....			

STATUTORY PUBLIC DEBT RETIREMENTS

Permanent indefinite appropriation:

Cumulative Sinking Fund—

To enable the Secretary of the Treasury to maintain the cumulative sinking fund there is appropriated in accordance with the terms of the Second Liberty Bond Act and various other enabling acts certain amounts for the retirement of bonds and notes at maturity or for the redemption or purchase thereof before maturity by the Secretary of the Treasury at such prices and upon such terms and conditions as he shall prescribe, but in no case shall the average cost of the bonds and notes purchased exceed par and accrued interest (31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b)).

Appropriated (estimate) 1949, **\$618,996,000**Estimate 1950, **\$618,996,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$603,450,008	\$618,996,000	\$618,996,000
Prior year balance available.....	6,112,571,481	5,957,075,689	6,576,071,689
Total available for obligation.....	6,716,021,489	6,576,071,689	7,195,067,689
Balance available for subsequent year.....	—5,957,075,689	—6,576,071,689	—7,195,067,689
Total obligations.....	758,945,800		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement.....	\$758,945,800		

Permanent appropriations, special accounts:

Redemption of Bonds, Etc., From Repayments of Principal of Loans, Etc., Public Works Administration—

To enable the Secretary of the Treasury to retire obligations of the United States issued pursuant to section 210 (a) of the Na-

MISCELLANEOUS

Claims, Judgments, and Private Relief Acts—

Obligations: 13 Refunds, awards, and indemnities—1948, \$1,737,673.

INTEREST ON THE PUBLIC DEBT

Permanent indefinite appropriation:

Interest on the Public Debt—

Section 3689, Revised Statutes, appropriates, out of any moneys not otherwise appropriated, such amounts as may be necessary to pay the interest, each year, on the public debt (31 U. S. C. 711 (2) and 732).

Appropriated (estimate) 1949, **\$5,325,000,000**Estimate 1950, **\$5,450,000,000**

Obligations: 14 Interest on the public debt—1948, \$5,187,849,708; 1949, \$5,325,000,000; 1950, \$5,450,000,000.

No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act. (*Treasury and Post Office Departments Appropriation Act, 1949.*)

Total, Treasury Department, general and special appropriations:

Appropriated 1949, **\$8,889,848,956** Estimate 1950, **\$8,724,613,033**

Total, Treasury Department, trust appropriations:

Appropriated 1949, **\$3,157,642,118** Estimate 1950, **\$3,888,152,586**

tional Industrial Recovery Act, approved June 16, 1933, in addition to any other moneys required to be used for such purpose, except with respect to funds derived by the Federal Emergency Administration of Public Works through the sale of marketable securities to the Reconstruction Finance Corporation pursuant to the "Emergency Appropriation Act, fiscal year 1935," there are hereby appropriated, pursuant to the provisions of section 203 (a) of the National Industrial Recovery Act, all moneys received by the Federal Emergency Administration of Public Works from the sale of securities acquired or property constructed or acquired under the provision of the National Industrial Recovery Act or from the repayment of loans made by the Federal Emergency Administration of Public Works (40 U. S. C. 403 (a); 48 Stat. 202, 206).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$8,028,951		
OBLIGATIONS BY OBJECTS			
15. Public debt retirement.....	\$8,028,951		

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—

The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall in the discretion of the Secretary of the Treasury be used to supplement the gold reserve held against outstanding United States notes, or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations as prescribed by the act of August 19, 1937 (50 Stat. 715; 12 U. S. C. 1072).

Appropriated (estimate) 1949, **\$178,181** Estimate 1950, **\$195,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$222, 120	\$178, 181	\$195, 100
Prior year balance available.....	1, 412, 277	20	178, 201
Total available for obligation.....	1, 634, 397	178, 201	373, 301
Balance available in subsequent year.....	-20	-178, 201	-373, 301
Total obligations.....	1, 634, 377		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement.....	\$1, 634, 377		

Redemption of Bonds, Etc., From Deposits of Excess Capital of Commodity Credit Corporation, Bureau of the Public Debt—

In the event that any appraisal shall establish that the net worth of the Commodity Credit Corporation is in excess of \$100,000,000, such excess shall, as soon as practicable after such appraisal, be deposited in the Treasury by the Commodity Credit Corporation and be credited to miscellaneous receipts. The Secretary of the Treasury is directed, as soon as practicable, to use any amounts so deposited to retire an equivalent amount of the public debt, which amount shall be in addition to any other amount required for use for such purpose (act of Mar. 8, 1938, 52 Stat. 107 (15 U. S. C. 713 a-2)).

Appropriated (est.) 1949, \$47,707,008 Estimate 1950, \$10,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$17, 693, 492	\$47, 707, 008	\$10, 000, 000
Prior year balance available.....	27, 815, 545		47, 707, 008
Total available for obligation.....	45, 509, 037	47, 707, 008	57, 707, 008
Balance available in subsequent year.....		-47, 707, 008	-57, 707, 008
Total obligations.....	45, 509, 037		
OBLIGATIONS BY OBJECTS			
15 Public debt retirement.....	\$45, 509, 037		

Purchase and/or Redemption of Bonds, Etc., From Cash Repayment of Principal by Foreign Government—

Any payment of interest or of principal, in settlement of the indebtedness of foreign governments, may be made in United States

Government bonds issued since April 6, 1917, such bonds to be taken at par and accrued interest. Cash payments of principal by foreign governments are applied to the redemption or purchase at not more than par and accrued interest of bonds of the United States (Act February 28, 1923, 42 Stat. 1326).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$25		
OBLIGATIONS BY OBJECTS			
15. Public debt retirement.....	\$25		

Special account:

Redemption of Bonds and Notes From War Damage Corporation Earnings—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$209, 908, 866		
Prior year balance available.....		\$81, 056	
Total available for obligation.....	209, 908, 866	81, 056	
Balance available in subsequent year.....	-81, 056		
Total obligations.....	209, 827, 810	81, 056	
OBLIGATIONS BY OBJECTS			
15 Public debt retirement.....	\$209, 827, 810	\$81, 056	

Total, statutory public debt retirements, special appropriations:

Appropriated (est.) 1949, \$47,885,189 Estimate 1950, \$10,195,100

Total, public debt retirements payable from ordinary receipts, general and special appropriations:

Appropriated (est.) 1949, \$666,881,189 Estimate 1950, \$629,191,100

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF ADMINISTRATIVE SERVICES								
Miscellaneous expenses, Treasury Department.						3		1 for use of Secretary and 2 for general use.
BUREAU OF THE PUBLIC DEBT								
Administering the public debt.....						1		In the transaction of official business for the Chicago office of the Bureau of the Public Debt, Treasury Department; station wagon used by employees of the Bureau.
BUREAU OF CUSTOMS								
Collecting the revenue from customs.....	100	\$140, 000	100	\$40, 000	\$100, 000	570		Enforcing customs and related laws.
BUREAU OF INTERNAL REVENUE								
Collecting the internal revenue.....	¹ 184	205, 700	311	186, 900	18, 800	1, 196		In the transaction of official business by field investigative forces of alcohol tax and intelligence units in enforcement of internal-revenue laws.
BUREAU OF NARCOTICS								
Salaries and expenses, Bureau of Narcotics.						149		All vehicles to be used by narcotic officers in the field service in connection with making investigations of narcotic and marihuana violations.
BUREAU OF ENGRAVING AND PRINTING								
Salaries and expenses, Bureau of Engraving and Printing.						2		For transporting to other Government agencies and commercial establishments the director, assistant directors, and employees authorized to transact business in connection with the work of this Bureau.

¹ Includes 10 seized cars at estimated cost of \$560 each, to be acquired by payment of recognized court liens.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950—Continued

TREASURY DEPARTMENT—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
SECRET SERVICE DIVISION								
Salaries and expenses, Secret Service	15	\$21,000	-----	-----	\$21,000	148	\$3,500	All cars to be used by agents of the Secret Service engaged in duties throughout the United States. All cars to be used to transport armed guards protecting money, securities, etc., in transit from the Bureau of Engraving and Printing and other Treasury buildings through the streets of Washington, D. C.
Salaries and expenses, guard force, Treasury Department buildings.	-----	-----	-----	-----	-----	6	-----	
Total, Secret Service Division	15	21,000	-----	-----	21,000	154	3,500	
BUREAU OF THE MINT								
Salaries and expenses, Bureau of the Mint.	-----	-----	-----	-----	-----	3	-----	Official transportation of the guard force from Elizabethtown, Ky., to the Fort Knox bullion depository on the military reservation. Elizabethtown is the nearest point to the depository at which living accommodations are available.
	-----	-----	-----	-----	-----	-----	-----	
COAST GUARD								
General expenses, Coast Guard.....	31	43,400	31	\$4,700	38,700	143	-----	For official use of Coast Guard personnel to inspect aids to navigation and for law enforcement. For official use of Coast Guard yard officers and employees, Curtis Bay, Md. For official use of Coast Guard Academy personnel, New London, Conn. For official use of personnel at Coast Guard headquarters.
Do.....	-----	-----	-----	-----	-----	6	-----	
Do.....	-----	-----	-----	-----	-----	5	-----	
Do.....	-----	-----	-----	-----	-----	3	-----	
Total, Coast Guard.....	31	43,400	31	4,700	38,700	157	-----	
BUREAU OF FEDERAL SUPPLY								
Strategic and critical materials, Bureau of Federal Supply, act June 7, 1939, as amended.	15	\$21,000	-----	-----	\$21,000	-----	-----	In the transaction of official business for the Treasury Department, Bureau of Federal Supply. The vehicles will be used for the transportation of inspectors to remote locations such as mines, processing plants, and storage depots, which are inaccessible by public conveyance. The use of motor vehicles for this purpose will expedite the inspection of strategic and critical materials.
General supply fund, Bureau of Federal Supply.	10	14,000	10	4,000	10,000	32	-----	
Total, Treasury Department..	355	445,100	452	235,600	209,500	2,297	3,500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1950

TREASURY DEPARTMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
COAST GUARD								
General expenses, Coast Guard						64	\$3,863,872	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary. For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Acquisition, construction, and improvements, Coast Guard.	10	\$3,050,000			\$3,050,000			
Total, Coast Guard	10	3,050,000			3,050,000	64	3,863,872	

DISTRICT OF COLUMBIA

Comparative Summary of Appropriations and Appropriation Estimates

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriation: Federal annual payment to District of Columbia for United States share of expenses	\$12,000,000	-----	\$12,000,000	\$12,000,000	-----
TRUST APPROPRIATIONS					
<i>(Payable from receipts of District of Columbia placed in trust accounts of the United States Treasury)</i>					
Annual appropriations:					
General administration	\$482,200	-----	\$482,200	\$495,500	+\$13,300
Fiscal service	1,420,300	-----	1,420,300	1,449,600	+29,300
Compensation and retirement fund expenses	¹ 2,222,000	-----	¹ 2,222,000	2,017,200	-204,800
Regulatory agencies	1,021,700	-----	1,021,700	929,300	-92,400
Public schools	² 25,102,683	-----	² 25,102,683	³ 23,323,450	-1,779,233
Public library	⁴ 1,201,000	-----	⁴ 1,201,000	⁵ 1,214,000	+13,000
Recreation Department	⁶ 1,353,000	-----	⁶ 1,353,000	⁷ 1,369,000	+16,000
Metropolitan Police	⁸ 6,279,100	-----	⁸ 6,279,100	6,622,000	+342,900
Fire Department	⁹ 3,668,000	-----	⁹ 3,668,000	3,756,000	+88,000
Policemen's and firemen's relief	2,500,000	-----	2,500,000	2,900,000	+400,000
Veterans' services	121,400	-----	121,400	117,700	-3,700
Courts	1,985,700	\$75,992	2,061,692	2,129,800	+68,108
Health Department	¹⁰ 8,775,500	-----	¹⁰ 8,775,500	10,702,000	+1,926,500
Department of Corrections	¹¹ 2,606,000	-----	¹¹ 2,606,000	2,956,000	+350,000
Public Welfare	¹² 12,880,100	892,000	¹³ 13,772,100	14,295,277	+523,177
Public works:					
General fund	¹³ 10,438,300	-----	¹³ 10,438,300	¹⁴ 11,044,500	+606,200
Highway fund	¹⁵ 9,282,200	-----	¹⁵ 9,282,200	9,323,800	+41,600
Water fund	¹⁶ 3,674,000	-----	¹⁶ 3,674,000	3,630,000	-44,000
Total, public works, all funds	23,394,500	-----	23,394,500	23,998,300	+603,800
Washington Aqueduct (water fund)	¹⁷ 2,713,000	22,477	¹⁷ 2,735,477	¹⁸ 2,640,000	-95,477
National Guard	85,200	-----	85,200	96,900	+11,700
National Capital Parks	¹⁹ 1,500,000	50,830	¹⁹ 1,550,830	²⁰ 1,680,000	+129,170
National Capital Park and Planning Commission	75,500	4,704	80,204	84,700	+4,496
National Zoological Park	492,600	42,096	534,696	544,700	+10,004
Total, annual appropriations, general fund	84,210,283	1,065,622	85,275,905	87,727,627	+2,451,722
Total, annual appropriations, highway fund	9,282,200	-----	9,282,200	9,323,800	+41,600
Total, annual appropriations, water fund	6,387,000	22,477	6,409,477	6,270,000	-139,477
Total, annual appropriations, all funds	99,879,483	1,088,099	100,967,582	103,321,427	+2,353,845
Special appropriations, total	130,000	-----	130,000	130,000	-----
Grand total, annual appropriations (all funds) and special appropriations	100,009,483	1,088,099	101,097,582	103,451,427	+2,353,845
Permanent appropriation (District of Columbia trust funds) total, trust appropriations	6,973,500	-----	6,973,500	7,168,500	+195,000

¹ In addition, 1948 balance of \$8,495 is available.

² Of this amount, \$1,707,000 is to be transferred to other appropriations. In addition, 1948 balance of \$4,180,794 is available.

³ Of this amount, \$1,707,000 is to be transferred to other appropriations. In addition, 1949 balance of \$1,903,053 is available.

⁴ In addition, 1948 balance of \$137,438 is available.

⁵ In addition, 1949 balance of \$137,438 is available.

⁶ Of this amount, \$526,478 is to be transferred to other appropriations.

⁷ Of this amount, \$501,709 is to be transferred to other appropriations.

⁸ In addition, 1948 balance of \$168,100 is available.

⁹ In addition, 1948 balance of \$81,282 is available.

¹⁰ In addition, 1948 balance of \$822,260 is available.

¹¹ In addition, 1948 balance of \$88,557 is available. In addition, 1948 balance of \$37,200 was reappropriated.

¹² In addition, 1948 balance of \$30,600 is available.

¹³ In addition, 1948 balance of \$2,565,719 is available.

¹⁴ In addition, 1949 balance of \$88,538 is available.

¹⁵ In addition, 1948 balance of \$384,552 is available. In addition, 1948 balance of \$15,000 was reappropriated.

¹⁶ In addition, 1948 balance of \$507,411 is available.

¹⁷ In addition, 1948 balance of \$803,642 is available.

¹⁸ In addition, 1949 balance of \$193,642 is available.

¹⁹ In addition, \$526,478 is to be transferred from other appropriations.

²⁰ In addition, \$501,709 is to be transferred from other appropriations.

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Bureau or subdivision	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
CONTRACT AUTHORIZATIONS					
Public schools.....	\$1,357,440		\$1,357,440	\$1,095,000	—\$262,440
Oallinger Municipal Hospital.....	1,710,566		1,710,566		—1,710,566
Public Welfare (District Training School).....	185,000		185,000		—185,000
Division of Sanitation.....	400,200		400,200		—400,200
Sewer Division.....	350,000		350,000		—350,000
Total contract authorizations.....	4,003,206		4,003,206	1,095,000	—2,908,206

EXPLANATORY STATEMENT**GENERAL STATEMENT**

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, maintenance of a unit of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc. While the municipal functions are administered principally by the Board of Commissioners, District of Columbia, most of the county and State functions are carried on by other agencies, some local and some Federal in character.

In contrast to this diversity in the administration of District functions under the Constitution, Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council, and in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, or a trust fund, and no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress.

Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The estimates of revenues for the general, highway, water, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary table at the beginning of this chapter.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, schools, libraries, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts; taxes

on alcoholic beverages, business privileges, insurance, public utilities, and other business; licenses and permits; individual and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes and, including proposed new taxes, amounts to approximately 42 percent of the total. The levy is based on an estimated assessed valuation of \$1,906,800,000, taxed at the rate of \$2 per \$100. The estimated valuation is \$25 million higher in 1950 than for the current year. The Federal payment is estimated at \$12 million, which is the same amount as was appropriated in fiscal year 1949. Of this amount, \$11 million is credited to the general fund and \$1 million to the water fund.

The estimate of general-fund revenues on the present tax base for the fiscal year 1950, including the Federal payment of \$11 million, totals \$80,650,000, which amount is \$8,077,627 less than the estimated obligations for 1950. The District Commissioners are proposing that further consideration be given to the enactment of sales tax legislation similar to that introduced in the Eightieth Congress. It is estimated this legislation will increase general fund revenues by \$10 million in the fiscal year 1950, if enacted into law by May 1, 1949, and a surplus of \$1,922,373 would accrue by the end of 1950. However, it is expected that the new legislation will produce approximately \$13.5 million a year when fully effective. The balancing of the general-fund budget for the fiscal year 1950, therefore, depends upon congressional approval of new tax legislation or disapproval of a sizable part of the appropriation requests.

Furthermore, if District employees are granted a pay increase effective July 1, 1949, similar to that enacted for Federal employees under the provisions of Public Law 900, Eightieth Congress, the surplus of \$1,922,373 would be eliminated and a deficit of over \$3 million would result. If the pay increase were made effective before July 1, 1949, this deficit would increase by approximately \$440,000 for each month of operation before that date.

General-fund estimates of appropriation for 1950 show an over-all increase of approximately 2.9 percent over 1949 estimates. This increase is reflected largely in welfare and corrections, health, police, policemen's and firemen's relief, and public works programs. In addition to regular appropriations, a new contract authorization for the Spingarn Senior High School is requested.

HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motor-

vehicle fees of various types, and paving assessments. The estimated revenues from these sources for the fiscal year 1950, plus available surpluses, total \$9,542,915, which will be \$219,115 in excess of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1950 show an over-all increase of only 0.4 percent over 1949 estimates. This increase is reflected largely in the Department of Vehicles and Traffic and police control of highway traffic.

WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from the Federal payment of \$1 million provided for under the District of Columbia

Revenue Act of 1947; from water-main assessments; from interest on investments; and from miscellaneous receipts. Total revenues for the fiscal year 1950, including surplus funds and sales of investment securities, are estimated at \$6,270,000, which will balance the total estimated obligations for 1950.

The estimates of appropriation for fiscal year 1950 from the water fund amount to \$6,270,000, which are \$139,477 below the estimates for the fiscal year 1949, for a decrease of approximately 2.2 percent.

Capital outlays amounting to \$2,743,000 account for approximately 44 percent of the fiscal year 1950 estimates, as compared with 50 percent of the 1949 estimates. These capital outlay projects will provide important improvements in the District water distribution system and the Washington Aqueduct.

SUMMARY OF OPERATIONS

[For the fiscal years 1948, 1949, and 1950]

Classification	1948 actual	1949 estimate	1950 estimate
I. GENERAL FUND:			
Unobligated balances of prior year appropriations released to surplus.....	\$1,924,748	\$1,150,000	\$1,700,000
Revenues (including Federal payment and sale of securities).....	79,819,338	84,777,248	1 88,950,000
Total availability.....	81,744,086	85,927,248	90,650,000
Obligations.....	79,942,940	85,927,248	88,727,627
Unobligated balances of appropriations not yet released to surplus.....	1,801,146		
Total appropriations.....	81,744,086	85,927,248	88,727,627
Unappropriated surplus at end of year.....			1,922,373
II. HIGHWAY FUND:			
Unappropriated surplus at beginning of year.....	511,851	² 9,328	² 23,804
Unobligated balances of prior year appropriations released to surplus.....	136,003	92,924	171,719
Revenues.....	8,489,545	9,174,800	9,395,000
Total availability.....	9,137,399	9,258,396	9,542,915
Obligations.....	8,983,661	9,282,200	9,323,800
Unobligated balances of appropriations not yet released to surplus.....	163,066		
Total appropriations.....	9,146,727	9,282,200	9,323,800
Unappropriated surplus at end of year.....	² 9,328	² 23,804	219,115
III. WATER FUND:			
Unappropriated surplus at beginning of year.....		585,515	44,989
Unobligated balances of prior year appropriations released to surplus.....	846,606	107,184	30,000
Revenues (including Federal payment and sale of securities).....	5,304,940	5,966,000	6,195,011
Total availability.....	6,151,546	6,658,699	6,270,000
Obligations.....	5,477,372	6,613,710	6,270,000
Unobligated balances of appropriations not yet released to surplus.....	88,659		
Total appropriations.....	5,566,031	6,613,710	6,270,000
Unappropriated surplus at end of year.....	585,515	44,989	
IV. SPECIAL ACCOUNTS:			
Unappropriated surplus at beginning of year.....		73,848	100,000
Revenues.....	123,676	130,000	130,000
Total availability.....	123,676	203,848	230,000
Obligations.....	49,734	103,848	130,000
Unobligated balances of appropriations not yet released to surplus.....	94		
Total appropriations.....	49,828	103,848	130,000
Unappropriated surplus at end of year.....	73,848	100,000	100,000

¹ Includes \$10,000,000 estimated revenue from proposed legislation.

² Denotes excess of appropriation over available funds—does not involve an excess of expenditures.

SUMMARY OF OPERATIONS—Continued

Classification	1948 actual	1949 estimate	1950 estimate
V. TRUST FUNDS:			
Unappropriated surplus at beginning of year.....	\$1,532,613	\$1,041,156	\$843,700
Revenues.....	6,862,171	6,973,500	7,168,500
Total availability.....	8,394,784	8,014,656	8,012,200
Obligations.....	7,353,628	7,170,956	7,188,500
Unappropriated surplus at end of year.....	1,041,156	843,700	823,700
VI. ALL FUNDS AND SPECIAL ACCOUNT:			
Unappropriated surplus at beginning of year.....	2,044,464	1,691,191	964,885
Unobligated balances of prior year appropriations released to surplus.....	2,907,357	1,350,108	1,901,719
Revenues (including Federal payment and sale of securities).....	100,599,670	107,021,548	111,838,511
Total availability.....	105,551,491	110,062,847	114,705,115
Obligations.....	101,807,335	109,097,962	111,639,927
Unobligated balances of appropriations not yet released to surplus.....	2,052,965		
Total appropriations.....	103,860,300	109,097,962	111,639,927
Unappropriated surplus at end of year.....	1,691,191	964,885	3,065,188

SUPPORTING STATEMENT No. 1

REVENUES

[For the fiscal years 1948, 1949, and 1950]

Classification	1948 actual	1949 estimate	1950 estimate
General Fund:			
Taxes:			
Realty.....	\$31,514,554	\$32,225,000	\$32,500,000
Personal tangible.....	5,274,615	5,800,000	5,800,000
Motor-vehicle, personal.....	2,527,255	2,500,000	2,500,000
Penalties and interest.....	235,148	225,000	225,000
Personal intangible.....	263		
Subtotal, property taxes.....	39,551,835	40,750,000	41,025,000
Sales and gross receipts:			
Sales.....			1 10,000,000
Alcoholic beverages.....	2,066,453	2,000,000	2,000,000
Beer.....	301,464	300,000	300,000
Business privilege.....	569		
Insurance.....	1,444,750	1,450,000	1,450,000
Public utilities, banks, etc.....	3,805,617	4,170,000	4,200,000
Subtotal, sales and gross receipts.....	7,618,853	7,920,000	17,950,000
Licenses and permits.....	2,478,750	2,750,000	2,800,000
Individual income.....	4,260,023	4,200,000	4,200,000
Unincorporated-business income.....	476,945	800,000	800,000
Corporation net income and franchise taxes.....	6,003,835	5,600,000	5,600,000
Inheritance and estate.....	2,122,124	1,200,000	1,500,000
Total taxes.....	62,512,365	63,220,000	73,875,000
Earnings and miscellaneous:			
Charges, current service.....	1,347,836	1,300,000	1,300,000
Fines, escheats, and forfeits.....	1,662,352	1,300,000	1,300,000
Reimbursements.....	879,503	900,000	900,000
Special assessments.....	110,150	125,000	125,000
Rents and royalties.....	146,993	100,000	100,000
Interest on investments.....	162,000	324,000	
Other.....	374,005	350,000	350,000
Total, earnings and miscellaneous.....	4,682,839	4,399,000	4,075,000
Sale of securities from public-works investment funds.....	1,624,134	6,158,248	
Federal payment.....	11,000,000	11,000,000	11,000,000
Grand total, general fund.....	79,819,338	84,777,248	88,950,000

1 Estimated revenue from proposed legislation.

SUPPORTING STATEMENT No. 1—Continued

REVENUES—Continued

Classification	1948 actual	1949 estimate	1950 estimate
Highway fund:			
Gasoline tax.....	\$6,032,597	\$6,600,000	\$6,800,000
Automotive registration and weight tax.....	1,555,979	1,600,000	1,625,000
Motor-vehicle fees, etc.....	708,069	735,000	820,000
Interest on investments.....		64,800	
Paving assessments.....	192,900	175,000	150,000
Grand total, highway fund.....	8,489,545	9,174,800	9,395,000
Water fund:			
Water rates.....	3,808,063	4,500,000	4,475,000
Water-main assessments.....	128,683	180,000	195,000
Payment from Arlington County, Va.....	257,253	185,000	205,000
Interest on investments.....	48,507	48,500	48,500
Miscellaneous receipts.....	62,434	52,500	52,500
Federal payment.....	1,000,000	1,000,000	1,000,000
Sale of securities from water-fund investments.....			219,011
Grand total, water fund.....	5,304,940	5,966,000	6,195,011
Special accounts:			
Proceeds of sales, motor-propelled vehicles, etc.....	45,828	50,000	50,000
Alcoholic rehabilitation program.....	77,848	80,000	80,000
Grand total, special accounts.....	123,676	130,000	130,000
Trust funds:			
Permanent:			
Miscellaneous trust fund deposits.....	1,090,442	1,200,000	1,250,000
Property redemption fund.....	114,727	125,000	125,000
Permit fund.....	90	500	500
Teachers' retirement and annuity fund (deductions).....	2,725,839	2,757,000	2,800,000
Inmates' funds, workhouse and reformatory.....	167,843	175,000	175,000
Recreation board, fees and other collections.....	76,446	77,000	75,000
Surplus fund, realty tax sales.....	2,073	3,000	3,000
Loans and grants:			
Federal Security Agency.....	2,540,022	2,441,000	2,545,000
Federal Works Agency.....	34,526	75,000	75,000
Department of Agriculture.....	110,163	120,000	120,000
Grand total, trust funds.....	6,862,171	6,973,500	7,168,500
Grand total, all funds.....	100,599,670	107,021,548	111,838,511

SUPPORTING STATEMENT No. 2

OBLIGATIONS

[For the fiscal years 1948, 1949, and 1950]

Classification	1948 actual	1949			1950 estimate
		Presently available	Supplementals required (forecast)	Total (estimated)	
General fund:					
General administration.....	\$435,470	\$482,200		\$482,200	\$495,500
Fiscal service.....	1,300,363	1,420,300		1,420,300	1,449,600
Compensation and retirement fund expenses.....	1,760,000	2,222,000		2,222,000	2,017,200
Regulatory agencies.....	971,741	1,021,700		1,021,700	929,300
Public Schools.....	23,595,263	25,102,683		25,102,683	23,323,450
Public Library.....	1,100,659	1,201,000		1,201,000	1,214,000
Recreation Department.....	1,240,279	1,353,000		1,353,000	1,369,000
Metropolitan Police.....	6,003,719	6,279,100		6,279,100	6,622,000
Fire Department.....	3,740,170	3,668,000		3,668,000	3,756,000
Policemen's and firemen's relief.....	2,299,920	2,500,000		2,500,000	2,900,000
Veterans' services.....	98,980	121,400		121,400	117,700
Courts.....	1,815,946	1,985,700	\$75,992	2,061,692	2,129,800
Health Department.....	7,504,020	8,775,500		8,775,500	10,702,000
Department of Corrections.....	2,472,264	2,606,000		2,606,000	2,956,000
Public Welfare.....	11,582,308	12,880,100	892,000	13,772,100	14,295,277
Public Works (exclusive of highway and water-fund items).....	11,548,423	10,438,300		10,438,300	11,044,500

SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

Classification	1948 actual	1949			1950 estimate
		Presently available	Supplementals required (forecast)	Total (estimated)	
General fund—Continued					
National Guard.....	\$86,100	\$85,200		\$85,200	\$96,900
National Capital Parks.....	1,460,293	1,500,000	\$50,830	1,550,830	1,680,000
National Capital Park and Planning Commission.....	70,033	75,500	4,704	80,204	84,700
National Zoological Park.....	436,942	492,600	42,096	534,696	544,700
Judgments and claims.....	52,425				
Total estimate or appropriation.....	79,575,318	84,210,283	1,065,622	85,275,905	87,727,627
1947 and prior year deficiencies.....	367,622				
Estimated other supplemental items.....			651,343	651,343	1,000,000
Total, general fund.....	79,942,940	84,210,283	1,716,965	85,927,248	88,727,627
Highway fund:					
Street and Bridge Divisions.....	7,069,062	7,154,000		7,154,000	7,097,000
Department of Vehicles and Traffic.....	706,845	844,700		844,700	924,800
Trees and Parking Division.....	189,745	215,000		215,000	212,500
Reimbursement of other appropriations.....	963,740	1,067,000		1,067,000	1,088,000
Refunding erroneous collections.....	491	1,500		1,500	1,500
District Debt Service.....	52,951				
Judgments and claims.....	827				
Total highway fund.....	8,983,661	9,282,200		9,282,200	9,323,800
Water fund:					
Water Division.....	3,301,905	3,674,000		3,674,000	3,630,000
Washington Aqueduct.....	2,175,436	2,713,000	22,477	2,735,477	2,640,000
Judgments and claims.....	31				
Total estimate or appropriation.....	5,477,372	6,387,000	22,477	6,409,477	6,270,000
Estimated other supplemental items.....			204,233	204,233	
Total water fund.....	5,477,372	6,387,000	226,710	6,613,710	6,270,000
Special accounts:					
Payment from proceeds of sales, motor-propelled vehicles, etc.....	45,734	50,000		50,000	50,000
Alcoholic rehabilitation program.....	4,000	53,848		53,848	80,000
Total special accounts.....	49,734	103,848		103,848	130,000
Trust funds:					
Permanent:					
Miscellaneous trust fund deposits.....	1,185,000	1,220,736		1,220,736	1,250,000
Property redemption fund.....	125,000	127,150		127,150	125,000
Permit fund.....	50	437		437	500
Teachers' retirement and annuity fund.....	3,158,027	2,794,835		2,794,835	2,800,000
Inmates' funds, Workhouse and Reformatory.....	162,000	178,104		178,104	175,000
Recreation Board, fees and other collections.....	76,000	78,327		78,327	75,000
Surplus fund, realty tax sales.....	2,985	2,238		2,238	3,000
Unclaimed money of individuals.....		40		40	
Loans and grants:					
Treasury Department, black-out expenses.....	6,360	42		42	
Federal Security Agency.....	2,493,330	2,438,849		2,438,849	2,565,000
Federal Works Agency.....	34,713	210,198		210,198	75,000
Department of Agriculture.....	110,163	120,000		120,000	120,000
Total, trust funds.....	7,353,628	7,170,956		7,170,956	7,188,500
Total, all funds.....	101,807,335	107,154,287	1,943,675	109,097,962	111,639,927

ESTIMATES OF APPROPRIATION

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1949] 1950, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and \$11,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1948] 1949), (2) highway funds, established by law (D. C. Code,

title 47, ch. 19), and (3) the water fund, established by law (D. C. Code, title 43, ch. 15) and \$1,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1948] 1949), sums as follows:

From the general fund: All sums appropriated under the following heads: General administration, fiscal service, compensation and retirement fund expenses, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, policemen's and firemen's relief, Veterans' Services, courts,

Health Department, Department of Corrections, public welfare, public works (excluding those items designated as payable from the highway and water funds), National Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under public works designated as payable from the highway fund; and

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; namely:

GENERAL ADMINISTRATION

For expenses necessary for the offices named under this general head:

Salaries and Expenses, Executive Office, District of Columbia—

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at such rate in grade 8 of the professional service of the Classification Act of 1923, as amended, as may be determined by the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; six members of the Apprenticeship Council at \$120 per annum each; \$250 to aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and \$20,000 for expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; **[\$224,100]** \$230,900: *Provided*, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of \$1,500 of this appropriation for such purposes as they may deem necessary. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$224,100**

Estimate 1950, **\$230,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$208,000	\$224,100	\$230,900
Unobligated balance, estimated savings.....	-10,464		
Total obligations.....	197,536	224,100	230,900
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$163,872	\$178,766	\$185,162
02 Travel.....	328	395	395
04 Communication services.....	975	1,193	1,193
06 Printing and binding.....	6,180	6,600	6,600
07 Other contractual services.....	21,378	30,815	31,815
08 Supplies and materials.....	2,658	2,175	2,175
09 Equipment.....	748	2,406	1,810
11 Grants, subsidies, and contributions.....	250	250	250
Unvouchered.....	1,147	1,500	1,500
Total obligations.....	197,536	224,100	230,900

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Commissioner	2	\$20,000	2	\$20,000	2	\$20,000
Budget officer	1	10,000	1	10,000	1	10,000
Grade 13. Range \$7,102 to \$8,060:						
Secretary to Board of Commis- sions	1	8,060	1	8,060	1	8,060
Deputy budget officer	1	7,580	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant	1	6,384	1	6,623	1	6,623
Assistant budget officer	1	5,905	1	5,905	1	6,145
Grade 11. Range \$4,902 to \$5,905:						
Assistant secretary to Board of Commissioners	1	5,153	1	5,153	1	5,404
Secretary, personnel board	1	4,902	1	5,153	1	5,404
Budget investigator	1	5,654	1	5,905	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Chief, division of printing and pub- lications	1	4,651	1	4,777	1	4,902
Budget examiner			3	13,578	3	13,953
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	2	9,052	2	8,801	2	9,052
Assistant secretary, personnel board ..	1	4,275	1	4,400	1	4,526
Budget examiner	2	8,550	1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526:						
.....	1	3,773	1	3,899	1	4,024
Grade 7. Range \$3,397 to \$4,150:						
.....	1	3,523	1	3,648	1	3,773
Grade 6. Range \$3,021 to \$3,773:						
.....	6	18,627	6	19,254	6	20,007
Grade 5. Range \$2,645 to \$3,397:						
.....	2	5,917	2	6,167	2	6,418
Grade 4. Range \$2,394 to \$2,845:						
.....	6	14,815	6	15,040	6	15,492

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 3. Range \$2,168 to \$2,620.....	6	\$13,461	6	\$13,536	6	\$13,990
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	2	4,273	2	4,414
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	4,198	1	2,020	1	2,093
Total permanent, departmental.....	41	166,434	43	178,162	43	182,280
Deduct lapses.....	1.1	5,305	0.1	116		
Add terminal leave in excess of lapses.....					0.1	460
Net permanent, departmental (average number, net salary).....	39.9	161,129	42.9	178,046	43.1	182,740
Casual employment, departmental.....		140		720		720
Additional compensation, engineer commissioner.....		1,450				
Regular pay in excess of 52-week base.....						702
Overtime and holiday pay, departmental.....		1,153				1,000
01 Personal services.....		163,872		178,766		185,162

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—

Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; **[\$4,500]** \$6,000 for the settlement of claims not in excess of \$250 each, approved by the Commissioners in accordance with the Act approved February 11, 1929 (45 Stat. 1160), as amended by the Act approved June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; **[\$238,600]** \$245,100. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$238,600**

Estimate 1950, **\$245,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$224,000	\$238,600	\$245,100
Unobligated balance, estimated savings.....	-4,458	-914	
Total direct obligations.....	219,542	237,686	245,100
<i>For Reimbursable Obligations</i>			
Reimbursements from highway fund.....	9,775	9,775	9,775
Total obligations.....	229,317	247,461	254,875
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$206,637	\$223,042	\$229,196
02 Travel.....		220	220
04 Communications.....	437	518	518
06 Printing and binding.....	2,295	3,000	3,000
07 Other contractual services.....	2,890	2,950	2,950
08 Supplies and materials.....	645	900	900
09 Equipment.....	2,389	2,556	2,316
13 Refunds, awards, and indemnities.....	4,249	4,500	6,000
Total direct obligations.....	219,542	237,686	245,100
<i>Reimbursable Obligations</i>			
01 Personal services.....	9,775	9,775	9,775
Total obligations.....	229,317	247,461	254,875

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Inspector of claims.....	1	\$4,902	1	\$4,150	1	\$4,275
Grade 8. Range \$3,773 to \$4,526.....	2	8,299	2	8,300	2	8,425
Grade 6. Range \$3,021 to \$3,773.....	1	3,272	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397.....	3	9,314	3	9,690	3	9,941
Grade 4. Range \$2,394 to \$2,845.....	13	32,777	13	33,729	14	36,601
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	3	6,505	2	4,487
Grade 2. Range \$1,954 to \$2,394.....	1	2,020				
Professional service:						
Grade 8. Range \$9,775 to \$10,000:						
Chief attorney.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Head attorney.....	3	26,933	4	35,112	4	36,010
Grade 6. Range \$7,102 to \$8,060:						
Principal attorney.....	4	28,888	6	43,571	6	44,528
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney.....	6	37,107	4	24,339	4	24,818
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	3	14,957	4	20,360	4	20,611

GENERAL ADMINISTRATION—Continued

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued						
Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 3. Range \$4,150 to \$4,902:						
Associate attorney.....	4	\$16,975	3	\$12,449	3	\$12,825
Grade 2. Range \$3,397 to \$4,150.....	4	13,839	4	14,090	4	14,592
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	3,146	1	2,645	1	2,770
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	1	2,168	1	2,168
Total permanent, departmental.....	50	219,335	52	233,150	52	238,344
Deduct lapses.....	2.2	9,695	0.1	527	0.1	453
Net permanent, departmental (average number, net salary).....	47.8	209,640	51.9	232,623	51.9	237,861
Temporary employment, departmental.....		6,627				
Regular pay in excess of 52-week base.....						916
Overtime and holiday pay, departmental.....		145		194		194
01 Personal services.....		216,412		232,817		238,971
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		206,637		223,042		229,196
Reimbursable obligations.....		9,775		9,775		9,775
Total of foregoing schedule.....		216,412		232,817		238,971

Salaries and Expenses, Board of Tax Appeals, District of Columbia—
Board of Tax Appeals, \$19,500. (52 Stat. 370; 53 Stat. 1108; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$19,500 Estimate 1950, \$19,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20,600	\$19,500	\$19,500
Unobligated balance, estimated savings.....	-2,208	-----	
Total obligations.....	18,392	19,500	19,500
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$16,654	\$15,983	\$16,220
04 Communication services.....	27	50	50
06 Printing and binding.....	4	100	100
07 Other contractual services.....	1,412	3,000	2,763
08 Supplies and materials.....	65	125	125
09 Equipment.....	230	242	242
Total obligations.....	18,392	19,500	19,500

DETAIL OF PERSONAL SERVICES						
Departmental:						
Unclassified:						
Member, sole.....	1	\$9,975	1	\$9,975	1	\$9,975
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	2	7,045	1	3,773	1	3,773
Grade 4. Range \$2,394 to \$2,845.....			1	2,469	1	2,544
Grade 3. Range \$2,168 to \$2,620.....	1	2,168				
Total permanent, departmental.....	4	19,188	3	16,217	3	16,292
Deduct lapses.....	0.5	2,534	0.1	234	0.1	135
Net permanent, departmental (average number, net salary).....	3.5	16,654	2.9	15,983	2.9	16,157
Regular pay in excess of 52-week base.....						63
01 Personal services.....		16,654		15,983		16,220

Total, general administration, District of Columbia:

Appropriated 1949, \$482,200 Estimate 1950, \$495,500

FISCAL SERVICE

For expenses necessary for the offices named under this general head:

Salaries and Expenses, Assessor's Office, District of Columbia—

Assessor's office, including advertising notice of taxes in arrears July 1 [1948, to] of the current fiscal year, for which the general fund shall be reimbursed by a charge of 75 cents for each lot or piece of

property advertised, [\$594,000] \$613,000: Provided, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia. (30 Stat. 250; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$594,000

Estimate 1950, \$613,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$574,000	\$594,000	\$613,000
Unobligated balance, estimated savings.....	—25,355	—4,814	-----
Total obligations.....	548,645	589,186	613,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$491,851	\$526,747	\$555,402
02 Travel.....	229	330	330
04 Communication services.....	11,308	12,000	12,000
06 Printing and binding.....	32,207	29,423	31,423
07 Other contractual services.....	3,997	5,000	5,000
08 Supplies and materials.....	5,147	4,803	4,803
09 Equipment.....	3,906	10,883	4,042
Total obligations.....	548,645	589,186	613,000

DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Assessor.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 13. Range \$7,102 to \$8,060:						
Deputy assessor.....	1	7,820	1	8,060	1	8,060
Senior administrative assistant.....	1	7,581	1	7,102	1	7,342
Assistant assessor.....	1	7,342	1	7,342	1	7,581
Grade 12. Range \$5,905 to \$6,863:						
Assistant assessor.....	7	43,969	7	44,927	7	45,886
Grade 11. Range \$4,902 to \$5,905:						
Assistant administrator.....	1	5,905	1	5,905	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Assistant administrator.....	1	4,651	1	4,776	1	4,776
Grade 9. Range \$4,150 to \$4,902:						
Supervising examiner.....	3	13,201	3	13,577	3	13,953
Assistant administrator.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526.....	17	69,540	17	69,914	17	71,798
Grade 7. Range \$3,397 to \$4,150.....	5	17,362	5	17,738	5	18,365
Grade 6. Range \$3,021 to \$3,773.....	10	31,964	10	32,841	10	33,970
Grade 5. Range \$2,645 to \$3,397.....	14	41,290	14	41,919	14	43,170
Grade 4. Range \$2,394 to \$2,845.....	25	64,440	25	65,790	25	67,518
Grade 3. Range \$2,168 to \$2,620.....	73	167,204	73	169,711	80	189,548
Grade 2. Range \$1,954 to \$2,394.....	1	2,394	1	2,394	1	2,394
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,770	1	2,895	1	3,021
Grade 5. Range \$2,394 to \$2,845.....	2	4,863	2	5,013	2	5,163
Grade 4. Range \$2,168 to \$2,620.....	1	2,168	1	2,243	1	2,319
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	5	10,189	5	10,551	5	10,842
Total permanent, departmental.....	171	518,928	171	527,098	178	556,137
Deduct lapses.....	9.8	29,554	0.1	351	0.9	2,880
Net permanent departmental (average number, net salary).....	161.2	489,374	170.9	526,747	177.1	553,257
Temporary employment, departmental.....		2,477				
Regular pay in excess of 52-week base.....						2,145
01 Personal services.....		491,851		526,747		555,402

Salaries and Expenses, Collector's Office, District of Columbia—

Collector's office, including refunding, wholly or in part, erroneous payments of taxes, special assessments, school tuition charges, payment for lost library books, rents, fines, fees, or collections of any character, which have been erroneously covered into the Treasury to the credit of the general fund, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), [\$316,000] \$313,400: Provided, That this appropriation shall be available for such refunds of payments made within the past three years. (48 Stat. 319; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$316,000

Estimate 1950, \$313,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$299,900	\$316,000	\$313,400
Unobligated balance, estimated savings.....	-1,328	-2,457	-----
Total direct obligations.....	298,572	313,543	313,400

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>For Reimbursable Obligations</i>			
Reimbursements from highway fund.....	\$8, 463	\$28, 843	\$28, 843
Total obligations.....	307, 035	342, 386	342, 243
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$121, 981	\$134, 597	\$138, 650
02 Travel.....	50	100	50
04 Communication services.....	4, 417	4, 500	4, 500
06 Printing and binding.....	1, 311	1, 000	1, 500
07 Other contractual services.....	419	350	400
08 Supplies and materials.....	19, 644	18, 900	15, 800
09 Equipment.....	2, 300	4, 096	2, 500
13 Refunds, awards, and indemnities.....	148, 450	150, 000	150, 000
Total direct obligations.....	298, 572	313, 543	313, 400
<i>Reimbursable Obligations</i>			
01 Personal services.....	8, 463	28, 843	28, 843
Total obligations.....	307, 035	342, 386	342, 243
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Collector of taxes.....	1 \$8, 479	1 \$8, 778	1 \$8, 778
Grade 11. Range \$4,902 to \$5,905:			
Deputy collector of taxes.....	1 5, 404	1 5, 654	1 5, 654
Grade 8. Range \$3,773 to \$4,526:			
Chief, special financial unit.....	1 3, 773	2 7, 798	2 7, 798
Grade 7. Range \$3,397 to \$4,150:			
Chief, audit section.....	1 3, 648		
Grade 6. Range \$3,021 to \$3,773:			
Chief, estimates and revenues control.....	2 6, 167	2 6, 293	2 6, 418
Grade 5. Range \$2,645 to \$3,397:			
Chief, pay roll section.....	10 30, 460	12 36, 378	12 37, 381
Grade 4. Range \$2,394 to \$2,845:			
Chief, appropriation and expenditures control.....	10 25, 444	11 27, 988	11 28, 838
Grade 3. Range \$2,168 to \$2,620:			
Chief, estimates and revenues control.....	10 23, 489	11 25, 808	11 26, 286
Grade 2. Range \$1,954 to \$2,394:			
Chief, estimates and revenues control.....	6 9, 523	15 30, 087	15 31, 041
Professional service:			
Grade 4. Range \$4,902 to \$5,905:			
Chief, special financial unit.....	1 4, 902	1 5, 153	1 5, 153
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:			
Chief, estimates and revenues control.....	1 2, 093	1 2, 168	1 2, 168
Total permanent, departmental.....	44 123, 382	57 150, 105	57 159, 515
Deduct lapses.....	0.3 938	0.3 665	0.3 636
Net permanent departmental (average number, net salary).....	43.7 122, 444	56.7 155, 440	56.7 158, 879
Temporary employment, departmental.....	8, 000	8, 000	8, 000
Regular pay in excess of 52-week base.....			614
01 Personal services.....	130, 444	163, 440	167, 493
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	121, 981	134, 597	138, 650
Reimbursable obligations.....	8, 463	28, 843	28, 843
Total of foregoing schedule.....	130, 444	163, 440	167, 493

Salaries and Expenses, Auditor's Office, District of Columbia—

Auditor's office, [\$418,400] \$428,000. (Comp. Stat. D. C. 210; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$418,400 Estimate 1950, \$428,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$388, 000	\$418, 400	\$428, 000
Unobligated balance, estimated savings.....	—21, 378	—1, 587	
Total direct obligations.....	366, 622	416, 813	428, 000
<i>For Reimbursable Obligations</i>			
Reimbursements from highway fund.....	12, 720	12, 720	12, 720
Total obligations.....	379, 342	429, 533	440, 720
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$343, 981	\$393, 978	\$405, 165
02 Travel.....	1, 237	1, 125	1, 125
04 Communication services.....	4, 201	4, 000	4, 000
05 Rents and utility services.....	10	125	125
06 Printing and binding.....	7, 285	7, 000	7, 000
07 Other contractual services.....	1, 714	2, 000	2, 000
08 Supplies and materials.....	1, 807	2, 000	2, 000
09 Equipment.....	6, 387	6, 585	6, 585
Total direct obligations.....	366, 622	416, 813	428, 000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services.....	\$12, 720	\$12, 720	\$12, 720
Total obligations.....	379, 342	429, 533	440, 720
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 15. Range \$9,975 to \$10,000:			
Auditor.....	1 \$10, 000	1 \$10, 000	1 \$10, 000
Grade 13. Range \$7,102 to \$8,060:			
Deputy auditor.....		1 7, 102	1 7, 102
Grade 12. Range \$5,905 to \$6,863:			
Disbursing officer.....	1 6, 863	1 5, 905	1 5, 905
Administrative assistant.....		1 6, 623	1 6, 863
Principal assistant auditor.....	1 6, 623		
Grade 11. Range \$4,902 to \$5,905:			
Chief accountant.....		1 4, 902	1 4, 902
Special assistant to the auditor.....		1 4, 902	1 5, 153
Grade 10. Range \$4,526 to \$5,278:			
Chief accountant.....	1 4, 777		
Assistant auditor.....	1 4, 777		
Chief field examiner.....	1 4, 902	1 4, 526	1 4, 526
Chief, retirement section.....	1 4, 526	1 4, 651	1 4, 777
Grade 9. Range \$4,150 to \$4,902:			
Property survey officer.....	1 4, 526	1 4, 651	1 4, 777
Chief, pay roll section.....	1 4, 275	1 4, 400	1 4, 526
Chief, audit section.....	1 4, 150	1 4, 275	1 4, 400
Principal deputy disbursing officer.....	1 4, 275	1 4, 150	1 4, 275
Chief, appropriation and expenditures control.....		1 4, 150	1 4, 275
Chief, estimates and revenues control.....		1 4, 150	1 4, 275
Special assistant auditor.....		1 4, 275	1 4, 400
Grade 8. Range \$3,773 to \$4,526:			
Chief, estimates and revenues control.....	4 16, 600	4 16, 598	4 16, 598
Grade 7. Range \$3,397 to \$4,150:			
Chief, estimates and revenues control.....	16 58, 618	15 56, 602	15 58, 479
Grade 6. Range \$3,021 to \$3,773:			
Chief, estimates and revenues control.....	3 10, 065	3 16, 860	5 17, 110
Grade 5. Range \$2,645 to \$3,397:			
Chief, estimates and revenues control.....	17 48, 471	16 47, 335	16 49, 340
Grade 4. Range \$2,394 to \$2,845:			
Chief, estimates and revenues control.....	52 131, 860	57 147, 907	57 152, 350
Grade 3. Range \$2,168 to \$2,620:			
Chief, estimates and revenues control.....	19 42, 550	18 41, 236	18 42, 418
Grade 2. Range \$1,954 to \$2,394:			
Chief, estimates and revenues control.....	2 3, 908	1 1, 954	1 2, 020
Grade 1. Range \$1,756 to \$2,168:			
Chief, estimates and revenues control.....	1 2, 168	1 2, 168	1 2, 168
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168:			
Chief, estimates and revenues control.....	1 2, 168	1 2, 168	1 2, 168
Total permanent, departmental.....	126 376, 102	133 411, 490	133 422, 807
Deduct lapses.....	6.5 19, 401	1.5 4, 792	2.1 6, 550
Net permanent departmental (average number, net salary).....	119.5 356, 701	131.5 406, 698	130.9 416, 257
Regular pay in excess of 52-week base.....			1, 628
01 Personal services.....	356, 701	406, 698	417, 885
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	343, 981	393, 978	405, 165
Reimbursable obligations.....	12, 720	12, 720	12, 720
Total of foregoing schedule.....	356, 701	406, 698	417, 885

Salaries and Expenses, Purchasing Division, District of Columbia—

Purchasing Division, [\$91,900] \$95,200. (33 Stat. 363; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$91,900 Estimate 1950, \$95,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$88, 800	\$91, 900	\$95, 200
Unobligated balance, estimated savings.....	—2, 276	—277	
Total direct obligations.....	86, 524	91, 623	95, 200
<i>For Reimbursable Obligations</i>			
Reimbursements from highway fund.....	4, 525	4, 525	4, 525
Total obligations.....	91, 049	96, 148	99, 725
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$80, 609	\$84, 660	\$86, 856
02 Travel.....	156	242	148
04 Communication services.....	2, 495	2, 343	2, 751
06 Printing and binding.....	1, 362	1, 200	1, 551
07 Other contractual services.....	270	155	271
08 Supplies and materials.....	1, 348	1, 350	1, 500
09 Equipment.....	348	1, 643	2, 123
Total direct obligations.....	86, 524	91, 623	95, 200

FISCAL SERVICE—Continued

Salaries and Expenses, Purchasing Division, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Reimbursable Obligations						
01 Personal services.....	\$4,525	\$4,525	\$4,525			
Total obligations.....	91,049	96,148	99,725			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Purchasing officer.....	1	\$7,581	1	\$7,820	1	\$7,820
Grade 10. Range \$4,526 to \$5,278:						
Deputy purchasing officer.....	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Technical assistant.....	1	4,150	1	4,275	1	4,400
Grade 8. Range \$3,773 to \$4,526:						
1.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150:						
2.....	2	7,547	1	4,150	1	4,150
Grade 6. Range \$3,021 to \$3,773:						
1.....	1	3,773	1	3,773	1	3,773
Grade 5. Range \$2,645 to \$3,397:						
3.....	3	8,512	4	11,583	4	12,083
Grade 4. Range \$2,394 to \$2,845:						
2.....	2	5,540	2	5,615	2	5,690
Grade 3. Range \$2,168 to \$2,620:						
8.....	8	18,475	8	19,077	8	19,680
Grade 2. Range \$1,954 to \$2,394:						
6.....	6	12,435	7	14,753	7	15,182
Grade 1. Range \$1,756 to \$2,168:						
1.....	1	1,954	1	2,020	1	2,093
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:						
1.....	1	2,896	1	3,021	1	3,146
Grade 4. Range \$2,168 to \$2,620:						
1.....	1	2,319	1	2,394	1	2,469
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
1.....	1	2,168	1	2,168	1	2,168
Total permanent departmental.....	30	86,151	31	89,700	31	91,957
Deduct lapses.....	0.7	1,017	0.1	515	0.3	930
Net permanent departmental (average number, net salary).....	29.3	85,134	30.9	89,185	30.7	91,027
Regular pay in excess of 52-week base.....						354
01 Personal services.....		85,134		89,185		91,381
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		80,609		\$4,660		\$6,856
Reimbursable obligations.....		4,525		4,525		4,525
Total of foregoing schedule.....		85,134		89,185		91,381

Total, fiscal service, District of Columbia:

Appropriated 1949, **\$1,420,300** Estimate 1950, **\$1,449,600**

COMPENSATION AND RETIREMENT FUND EXPENSES

For compensation and retirement fund expenses, as follows:

Employees' Compensation Fund, District of Columbia—

District government employees' compensation: For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, authorizing compensation for employees of the government of the District of Columbia suffering injuries while in the performance of their duties, **[\$80,000] \$110,000.** (41 Stat. 104; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$80,000**Estimate 1950, **\$110,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$107,000	\$80,000	\$110,000
Prior year balance available.....	1,765	8,495	-----
Total available for obligation.....	108,765	88,495	110,000
Balance available in subsequent year.....	-8,495	-----	-----
Total obligations.....	100,270	88,495	110,000
OBLIGATIONS BY ACTIVITIES			
1. Compensation to temporarily injured employees.....	\$25,651	\$20,765	\$28,000
2. Hospital.....	8,425	8,096	12,000
3. Doctors.....	3,306	941	4,200
4. Medical expenses.....	355	404	800
5. Burial expenses.....	27	-----	-----
6. Permanently injured employees.....	48,025	47,428	50,000
7. Widows.....	14,481	10,561	15,000
Total obligations.....	100,270	88,495	110,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$100,270	\$88,495	\$110,000

Administrative Expenses, Workmen's Compensation, District of Columbia—

Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, **[\$110,000] \$128,200.** (33 U. S. C. 901; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$110,000**Estimate 1950, **\$128,200**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$123,000; 1949, \$110,000; 1950, \$128,200.

Civil Service Retirement and Disability Fund, Liability of District of Columbia—

District government employees' retirement: For financing of the liability of the government of the District of Columbia, created by the Act approved May 22, 1920, as amended (5 U. S. C. 707a), **[\$2,032,000] \$1,779,000**, which amount shall be placed to the credit of the "Civil service retirement and disability fund". (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$2,032,000**Estimate 1950, **\$1,779,000**

Obligations: 12 Pensions, annuities, and insurance losses—1948, \$1,530,000; 1949, \$2,032,000; 1950, \$1,779,000.

Total, compensation and retirement fund expenses, District of Columbia:

Appropriated 1949, **\$2,222,000**Estimate 1950, **\$2,017,200**

District Debt Service, Highway Fund, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$70,000	-----	-----
Unobligated balance, estimated savings.....	-17,049	-----	-----
Total obligations.....	52,951	-----	-----
OBLIGATIONS BY OBJECTS			
15 Public debt retirement.....	\$52,951	-----	-----

REGULATORY AGENCIES

For expenses necessary for agencies named under this general head:

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—

Alcoholic Beverage Control Board, including **[\$1,000] \$500** for the purchase of samples, **[\$89,400] \$91,200.** (48 Stat. 319; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$89,400**Estimate 1950, **\$91,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$87,800	\$89,400	\$91,200
Unobligated balance, estimated savings.....	-6,538	-534	-----
Total obligations.....	81,262	88,866	91,200
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$77,448	\$82,852	\$85,186
02 Travel.....	1,743	2,108	2,108
04 Communication services.....	377	500	500
06 Printing and binding.....	803	1,625	1,625
07 Other contractual services.....	257	700	700
08 Supplies and materials.....	349	702	702
09 Equipment.....	285	379	379
Total obligations.....	81,262	88,866	91,200

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total	Num-	Total	Num-	Total
Unclassified:	ber	salary	ber	salary	ber	salary
Members of the board.....	3	\$19,152				
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,000:						
Members of the board.....			3	\$21,307	3	\$22,025
Grade 9. Range \$4,150 to \$4,902:						
Chief inspector.....	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526.....	1	4,150	1	4,275	1	4,400
Grade 7. Range \$3,397 to \$4,150.....	8	28,933	9	33,082	9	34,212
Grade 6. Range \$3,021 to \$3,773.....	2	6,292	1	3,021	1	3,146
Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	2	4,788	2	4,788	2	4,938
Grade 3. Range \$2,168 to \$2,620.....	3	6,956	3	7,558	3	7,784
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	1,954	1	2,020	1	2,093
Total permanent, departmental.....	22	79,396	22	83,347	22	86,145
Deduct lapses.....	1.5	1,948	0.1	495	0.3	1,291
Net permanent, departmental (average salary, net salary).....	20.5	77,448	21.9	82,852	21.7	84,854
Regular pay in excess of 52-week base.....						332
01 Personal Services.....		77,448		82,852		85,186

Salaries and Expenses, Board of Parole, District of Columbia—

Board of Parole, [\$59,400] \$60,600. (47 Stat. 692; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$59,400 Estimate 1950, \$60,600

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$56,600	\$59,400	\$60,600			
Unobligated balance, estimated savings.....	—11,773	—336	-----			
Total obligations.....	44,827	59,064	60,600			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$41,419	\$54,520	\$56,268			
02 Travel.....	1,219	1,913	2,285			
04 Communication services.....	375	550	550			
06 Printing and binding.....	673	700	700			
07 Other contractual services.....	21	25	25			
08 Supplies and materials.....	298	450	450			
09 Equipment.....	822	906	322			
Total obligations.....	44,827	59,064	60,600			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Parole executive, member.....	1	\$7,102	1	\$7,102	1	\$7,342
Grade 8. Range \$3,773 to \$4,526.....	1	4,024	1	4,150	1	4,275
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	1	3,146	1	3,272
Grade 4. Range \$2,394 to \$2,845.....	2	5,014	2	5,164	2	5,314
Grade 3. Range \$2,168 to \$2,620.....	4	8,898	4	8,973	4	9,276
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,773	1	3,899	1	4,024
Grade 7. Range \$3,021 to \$3,773.....	6	19,130	6	19,880	6	20,636
Grade 5. Range \$2,394 to \$2,845.....	1	2,544	1	2,620	1	2,695
Total permanent, departmental.....	17	53,506	17	54,934	17	56,834
Deduct lapses.....	4.6	11,740	0.1	34	0.1	405
Net permanent, departmental (average number, net salary).....	12.4	41,766	16.9	54,900	16.9	56,429
Regular pay in excess of 52-week base.....						219
All personal services, departmental.....		41,766		54,900		56,648
Deduct charge for quarters and subsistence furnished.....		347		380		380
01 Personal services.....		41,419		54,520		56,268

Salaries and Expenses, Coroner's Office, District of Columbia—

Coroner's office, including juror fees, and repairs to the morgue, [\$48,300] \$48,700. (31 Stat. 1221; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$48,300 Estimate 1950, \$48,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$45,600	\$48,300	\$48,700
Unobligated balance, estimated savings.....	-2,761	-1,108	
Total obligations.....	42,839	47,192	48,700

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$37,974	\$38,912	\$40,256			
04 Communication services.....	361	385	385			
06 Printing and binding.....	145	150	250			
07 Other contractual services.....	3,494	5,030	6,355			
08 Supplies and materials.....	865	500	800			
09 Equipment.....		2,215	654			
Total obligations.....	42,839	47,192	48,700			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Coroner.....	1	\$6,145	1	\$6,384	1	\$6,623
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	2,899	1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	1	2,469	1	2,544	1	2,620
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	8	18,177	8	18,402	8	19,002
Total permanent, departmental.....	11	29,690	11	29,975	11	31,015
Deduct lapses.....	0.4	1,083	0.2	570	0.2	788
Net permanent, departmental (average number, net salary).....	10.6	28,607	10.8	29,405	10.8	30,227
Part-time employment, departmental.....		7,065		8,244		8,646
Regular pay in excess of 52-week base.....						120
Overtime and holiday pay, departmental.....		2,063		576		576
Night-work differential, departmental.....		239		687		687
01 Personal services.....		37,974		38,912		40,256

Salaries and Expenses, Department of Insurance, District of Columbia—

Department of Insurance, [\$78,300] \$76,700. (31 Stat. 1289; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$78,300 Estimate 1950, \$76,700

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$61,900	\$78,300	\$76,700			
Unobligated balance, estimated savings.....	-1,771	-595	-----			
Total obligations.....	60,129	77,705	76,700			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$57,956	\$72,029	\$73,600			
02 Travel.....	60	200	200			
04 Communication services.....	494	700	700			
06 Printing and binding.....	910	1,200	1,200			
08 Supplies and materials.....	399	500	500			
09 Equipment.....	310	3,076	500			
Total obligations.....	60,129	77,705	76,700			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Superintendent.....	1	\$8,479	1	\$8,778	1	\$8,778
Grade 11. Range \$4,902 to \$5,905:						
Chief examiner.....	1	5,654	1	5,654	1	5,905
Grade 10. Range \$4,526 to \$5,278:						
Deputy superintendent.....	1	5,278	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Special examiner.....	1	4,526	1	4,150	1	4,275
Examiner.....			1	4,150	1	4,275
Grade 8. Range \$3,773 to \$4,526.....	1	3,773	1	3,899	1	4,024
Grade 5. Range \$2,645 to \$3,397.....			1	2,770	1	2,896
Grade 4. Range \$2,394 to \$2,845.....	5	12,948	5	13,324	5	13,549
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Deputy superintendent.....	1	6,384	1	6,384	1	6,623
Grade 4. Range \$4,902 to \$5,905:						
Life actuary.....	1	5,654	1	5,905	1	5,905
Fire actuary.....			1	4,902	1	4,902
Casualty actuary.....			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Assistant deputy superintendent.....	1	4,526				
Total permanent, departmental.....	14	59,176	17	72,116	17	73,405
Deduct lapses.....	0.7	1,220	0.1	87	0.1	88
Net permanent, departmental (average number, net salary).....	13.3	57,956	16.9	72,029	16.9	73,317
Regular pay in excess of 52-week base.....						233
01 Personal services.....		57,956		72,029		73,600

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, \$2,500 for purchase of com-

REGULATORY AGENCIES—Continued

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—Continued

modities and for personal services in connection with investigation and detection of sales of short weight and measure, **[\$145,200]** purchase for replacement only of one passenger automobile, **\$139,000**; Provided, That the Disbursing Officer of the District of Columbia is authorized to advance to the Director of the Department of Weights, Measures, and Markets, upon requisition previously approved by the Auditor of the District of Columbia, sums of money, not exceeding \$200 at any one time, to be used exclusively in connection with the investigations and detection of short weights and measures. (41 Stat. 1217; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$145,200**Estimate 1950, **\$139,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$135,700	\$145,200	\$139,000			
Unobligated balance, estimated savings.....	-3,184	-795	-----			
Total obligations.....	132,516	144,405	139,000			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$109,146	\$112,399	\$115,773			
02 Travel.....	118	300	300			
04 Communication services.....	55	100	100			
05 Rents and utility services.....	4,111	4,000	4,555			
06 Printing and binding.....	671	900	900			
07 Other contractual services.....	10,815	11,350	10,350			
08 Supplies and materials.....	3,637	4,300	4,300			
09 Equipment.....	3,973	1,056	2,722			
10 Lands and structures.....	-----	10,000	-----			
Total obligations.....	132,526	144,405	139,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Director.....	1	\$6,145	1	\$6,384	1	\$6,623
Grade 9. Range \$4,150 to \$4,902:						
Deputy director.....	1	4,400	1	4,526	1	4,651
Grade 6. Range \$3,021 to \$3,773.....	1	3,397	1	3,523	1	3,648
Grade 4. Range \$2,394 to \$2,845.....	2	5,465	2	5,540	2	5,615
Grade 3. Range \$2,168 to \$2,620.....	1	2,244	1	2,168	1	2,244
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,794	2	7,046	2	7,296
Grade 6. Range \$2,645 to \$3,397.....	13	38,771	13	40,398	13	41,908
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,469 to \$2,921.....	4	10,177	4	10,477	4	10,781
Grade 5. Range \$2,244 to \$2,695.....	1	2,244	1	2,319	1	2,394
Grade 4. Range \$2,020 to \$2,469.....	5	10,922	5	10,771	5	11,142
Grade 3. Range \$1,822 to \$2,168.....	1	2,020	1	2,093	1	2,168
Grade 2. Range \$1,690 to \$2,020.....	7	13,216	7	13,348	7	13,546
Total permanent, departmental.....	40	108,816	40	111,739	40	115,288
Deduct lapses.....	0.5	1,392	0.3	811	0.4	1,271
Net permanent, departmental (average number, net salary).....	39.5	107,424	39.7	110,928	39.6	114,017
Regular pay in excess of 52-week base.....	-----	-----	-----	-----	-----	444
Overtime and holiday pay, departmental.....	-----	1,129	-----	705	-----	546
Night-work differential, departmental.....	-----	593	-----	766	-----	766
01 Personal services.....	109,146	112,399	115,773			

Salaries and Expenses, License Bureau, District of Columbia—

License bureau, \$46,100. (39 Stat. 1006; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$46,100**Estimate 1950, **\$46,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$40,600	\$46,100	\$46,100
Unobligated balance, estimated savings.....	-966	-943	-----
Total obligations.....	39,634	45,157	46,100
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$35,550	\$39,579	\$40,807
02 Travel.....	130	234	612
04 Communication services.....	1,130	1,600	1,600
06 Printing and binding.....	1,889	2,206	2,206
07 Other contractual services.....	25	25	25
08 Supplies and materials.....	422	523	523
09 Equipment.....	488	990	327
Total obligations.....	39,634	45,157	46,100

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service:	ber	salary	ber	salary	ber	salary
Grade 12. Range \$5,905 to \$6,863:						
Superintendent of licenses.....	1	\$6,145	1	\$5,905	1	\$6,145
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent of licenses.....	1	4,440	1	4,149	1	4,275
Grade 5. Range \$2,645 to \$3,397.....	2	5,540	3	8,436	3	8,812
Grade 4. Range \$2,394 to \$2,845.....	1	2,544	1	2,620	1	2,695
Grade 3. Range \$2,168 to \$2,620.....	8	19,810	8	18,549	8	19,074
Total permanent, departmental.....	13	38,479	14	39,659	14	41,001
Deduct lapses.....	1	2,929	0.1	80	0.1	352
Net permanent, departmental (average number, net salary).....	12	35,550	13.9	39,579	13.9	40,649
Regular pay in excess of 52-week base.....						158
01 Personal services.....		35,550		39,579		40,807

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—

Minimum Wage and Industrial Safety Board, **[\$61,600]** \$63,200. (40 Stat. 960; 52 Stat. 758; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$61,600**Estimate 1950, **\$63,200**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$54,650	\$61,600	\$63,200			
Unobligated balance, estimated savings.....	-1,062	-471	-----			
Total obligations.....	53,588	61,129	63,200			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$49,030	\$55,859	\$57,730			
02 Travel.....	813	1,172	1,172			
04 Communication services.....	650	1,000	1,000			
06 Printing and binding.....	1,512	1,416	1,416			
07 Other contractual services.....	949	1,092	1,092			
08 Supplies and materials.....	323	395	395			
09 Equipment.....	311	195	395			
Total obligations.....	53,588	61,129	63,200			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Executive secretary.....	1	\$5,654	1	\$5,654	1	\$5,905
Grade 9. Range \$4,150 to \$4,902:						
Chief investigator.....	1	4,275	1	4,400	1	4,525
Grade 6. Range \$3,021 to \$3,773.....	4	12,084	5	15,732	5	16,359
Grade 5. Range \$2,645 to \$3,397.....	3	8,938	4	12,209	4	12,711
Grade 4. Range \$2,394 to \$2,845.....	1	2,544	1	2,620	1	2,695
Grade 3. Range \$2,168 to \$2,620.....	1	2,469	1	2,545	1	2,243
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Director of industrial safety.....	1	5,404	1	5,404	1	5,655
Grade 3. Range \$4,150 to \$4,902:						
Economic analyst.....	1	4,400	1	4,525	1	4,651
Grade 2. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	3,899
Total permanent, departmental.....	14	49,416	16	56,862	16	58,643
Deduct lapses.....	0.1	386	0.3	1,003	0.3	1,139
Net permanent, departmental (average number, net salary).....	13.9	49,030	15.7	55,859	15.7	57,504
Regular pay in excess of 52-week base.....	-----	-----	-----	-----	-----	226
01 Personal services.....	49,030	55,859	57,730			

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—

Office of Administrator of Rent Control, **\$100,000.** (55 Stat. 738; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$100,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$110,210	\$100,000	-----
Unobligated balance, estimated savings.....	-900	-----	-----
Total obligations.....	109,310	100,000	-----
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$100,960	\$92,425	-----
04 Communication services.....	3,850	3,075	-----

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
06 Printing and binding.....	\$2,261	\$2,250	-----
07 Other contractual services.....	891	525	-----
08 Supplies and materials.....	1,174	1,725	-----
09 Equipment.....	174	-----	-----
Total obligations.....	109,310	100,000	-----
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Unclassified:			
Administrator of rent control.....	1	\$9,377	1 \$9,377
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Deputy administrator.....	1	9,077	1 9,077
Grade 9. Range \$4,150 to \$4,902:			
Secretary-docket clerk.....	1	4,150	1 4,150
Accountant.....	1	4,150	1 4,275
Grade 7. Range \$3,397 to \$4,150.....	2	7,045	2 7,296
Grade 5. Range \$2,645 to \$3,397.....	2	5,415	2 5,666
Grade 4. Range \$2,394 to \$2,845.....	1	2,694	1 2,770
Grade 3. Range \$2,168 to \$2,620.....	7	15,479	7 16,008
Grade 2. Range \$1,954 to \$2,394.....	3	5,862	3 5,994
Professional service:			
Grade 5. Range \$5,905 to \$6,863:			
General counsel.....	1	5,905	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Examiner.....	4	19,859	4 20,110
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1 3,397
Crafts, protective, custodial service:			
Grade 3. Range \$1,822 to \$2,168.....	2	3,915	2 4,056
Total permanent, departmental.....	27	96,325	27 98,321
Deduct lapses.....		703	6.7 13,714
Net permanent, departmental (average number, net salary).....	27	95,622	20.3 84,607
Temporary employment, departmental.....		5,388	7,818
Terminal leave.....			
01 Personal services.....		100,960	92,425

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—

Office of Recorder of Deeds, **[\$200,000] \$207,200.** (31 Stat. 1275; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$200,000** Estimate 1950, **\$207,200**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$229,492	\$200,000	\$207,200
Unobligated balance, estimated savings.....	-1,496	-2,697	-----
Total obligations.....	227,996	197,303	207,200
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$168,989	\$164,706	\$174,603
02 Travel.....	72	200	200
04 Communication services.....	2,151	2,500	2,500
06 Printing and binding.....	4,248	3,310	3,310
07 Other contractual services.....	706	750	750
08 Supplies and materials.....	29,413	23,555	23,555
09 Equipment.....	22,417	2,282	2,282
Total obligations.....	227,996	197,303	207,200
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Clerical, administrative, fiscal service:			
Grade 12. Range \$5,905 to \$6,863:			
First deputy recorder.....	1	\$6,145	1 \$6,145
Grade 9. Range \$4,150 to \$4,902:			
Executive assistant.....	1	4,626	1 4,651
Second deputy recorder.....	1	4,400	1 4,526
Grade 7. Range \$3,397 to \$4,150.....	1	4,024	1 4,150
Grade 6. Range \$3,021 to \$3,773.....	2	6,167	1 3,272
Grade 5. Range \$2,645 to \$3,397.....	7	21,022	8 24,544
Grade 4. Range \$2,394 to \$2,845.....	4	10,554	4 10,780
Grade 3. Range \$2,168 to \$2,620.....	8	19,075	8 19,452
Grade 2. Range \$1,954 to \$2,394.....	28	61,247	28 61,562
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469.....	5	10,917	5 11,218
Grade 3. Range \$1,822 to \$2,168.....	2	4,047	2 4,188
Unclassified:			
Recorder of deeds.....	1	9,975	1 9,975
Total permanent, departmental.....	61	162,099	61 164,463
Deduct lapses.....			0.3 517
Add terminal leave in excess of lapses.....	0.1	334	0.5 947
Net permanent, departmental (average number, net salary).....	60.9	162,433	60.7 163,946
Temporary employment, departmental.....		5,914	63.5 173,131
Regular pay in excess of 52-week base.....			672
Overtime and holiday pay, departmental.....		200	300
Night-work differential, departmental.....		442	500
01 Personal services.....		168,989	164,706

Salaries and Expenses, Poundmaster's Office, District of Columbia—

Poundmaster's office, including uniforms for dog catchers, **[\$33,600] \$35,000.** (20 Stat. 173; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$33,600** Estimate 1950, **\$35,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$34,100	\$33,600	\$35,000
Unobligated balance, estimated savings.....	-2,488	-533	-----
Total obligations.....	31,612	33,067	35,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$25,210	\$27,937	\$28,685
02 Travel.....	235	264	264
04 Communication services.....	76	75	100
05 Rents and utility services.....	165	200	200
06 Printing and binding.....	41	40	40
07 Other contractual services.....	2,873	1,450	1,990
08 Supplies and materials.....	3,012	3,101	3,721
Total obligations.....	31,612	33,067	35,000
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Unclassified:			
Poundmaster.....	1	\$3,999	1 \$3,999
Clerical, administrative, fiscal service:			
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1 2,168
Crafts, protective, custodial service:			
Grade 5. Range \$2,244 to \$2,695.....	1	2,469	1 2,544
Grade 4. Range \$2,020 to \$2,469.....	5	10,845	5 11,145
Grade 3. Range \$1,822 to \$2,168.....	4	7,766	4 7,898
Total permanent, departmental.....	12	27,247	12 27,754
Deduct lapses.....	1.1	2,285	0.1 31
Net permanent, departmental (average number, net salary).....	10.9	24,962	11.9 27,723
Regular pay in excess of 52-week base.....			110
Overtime and holiday pay, departmental.....		111	77
Night-work differential, departmental.....		137	137
01 Personal services.....		25,210	27,937

Salaries and Expenses, Public Utilities Commission, District of Columbia—

Public Utilities Commission, **[\$129,000] \$130,300: Provided,** That no appropriation in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission: *Provided further,* That the foregoing provision shall not be construed to prevent the Public Utilities Commission from holding a hearing upon any application that may be made for the installation of meters in taxicabs. (20 Stat. 173; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$129,000** Estimate 1950, **\$130,300**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$128,377	\$129,000	\$130,300
Unobligated balance, estimated savings.....	-6,519	-374	-----
Total obligations.....	121,858	128,626	130,300
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$118,869	\$124,996	\$126,670
02 Travel.....	434	1,000	1,000
04 Communication services.....	474	530	530
06 Printing and binding.....	593	600	600
07 Other contractual services.....	498	500	500
08 Supplies and materials.....	990	1,000	1,000
Total obligations.....	121,858	128,626	130,300
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber Total salary
Presidential appointment:			
Commissioner.....	2	\$18,753	2 \$18,753
People's counsel.....	1	9,377	1 9,377

REGULATORY AGENCIES—Continued

Salaries and Expenses, Public Utilities Commission, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Executive accountant and auditor	1	\$7,342	1	\$7,581	1	\$7,820
Grade 12. Range \$5,905 to \$6,863:						
Executive secretary	1	6,623	1	6,623	1	6,863
Grade 9. Range \$4,150 to \$4,902:						
Accountant and auditor	3	13,452	3	13,828	3	14,076
Grade 7. Range \$3,397 to \$4,150:						
	2	7,421	2	7,547	2	7,797
Grade 5. Range \$2,645 to \$3,397:						
	2	6,042	2	6,167	2	6,417
Grade 4. Range \$2,394 to \$2,845:						
	3	7,407	3	7,633	3	7,859
Grade 3. Range \$2,168 to \$2,620:						
	1	2,244	1	2,319	1	2,394
Grade 2. Range \$1,954 to \$2,394:						
	2	3,974	2	3,974	2	4,113
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief engineer	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Engineer	1	5,404	1	5,654	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Inspector of gas and meters	1	4,902	1	4,902	1	4,902
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
	2	7,546	2	7,546	2	7,546
Grade 6. Range \$2,645 to \$3,397:						
	3	8,938	3	9,188	3	9,439
Grade 5. Range \$2,394 to \$2,845:						
	2	5,164	2	5,239	2	5,239
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
	1	1,822	1	1,822	1	1,888
Total permanent, departmental	29	123,274	29	125,016	29	126,750
Deduct lapses	2	4,405	0.1	20	0.1	567
Net permanent, departmental (average number, net salary)	27	118,869	28.9	124,996	28.9	126,183
Regular pay in excess of 52-week base						487
01 Personal services		118,869		124,996		126,670

Salaries and Expenses, Zoning Commission, District of Columbia—
Zoning Commission, [\$30,800] \$31,300. (52 Stat. 797; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$30,800

Estimate 1950, \$31,300

	1948 actual		1949 estimate		1950 estimate	
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate		\$29,500		\$30,800		\$31,300
Unobligated balance, estimated savings		-3,330		-306		
Total obligations		26,170		30,494		31,300
OBLIGATIONS BY OBJECTS						
01 Personal services		\$25,429		\$29,109		\$30,040
02 Travel		30		30		30
04 Communication services		70		70		70
06 Printing and binding		243		235		295
07 Other contractual services		46		60		60
08 Supplies and materials		287		200		250
09 Equipment		65		790		555
Total obligations		26,170		30,494		31,300
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Director, planning	1	\$7,102	1	\$7,102	1	\$7,342
Grade 11. Range \$4,902 to \$5,905:						
Executive officer and associate planner	1	4,902	1	4,902	1	5,153
Grade 7. Range \$3,397 to \$4,150:						
	1	3,648	1	3,648	1	3,773
Grade 6. Range \$3,021 to \$3,773:						
	1	3,397	1	3,523	1	3,648
Grade 4. Range \$2,394 to \$2,845:						
	1	2,469	1	2,544	1	2,620
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:						
	1	2,645	1	2,770	1	2,896
Grade 4. Range \$2,168 to \$2,620:						
	1	2,244	1	2,319	1	2,394
Total permanent, departmental	7	26,407	7	26,808	7	27,826
Deduct lapses	0.9	3,378	0.1	99	0.1	293
Net permanent, departmental	6.1	23,029	6.9	26,709	6.9	27,533
3 members, board of zoning adjustment		2,400		2,400		2,400
Regular pay in excess of 52-week base						107
01 Personal services		25,429		29,109		30,040

Total, regulatory agencies, District of Columbia:

Appropriated 1949, \$1,021,700

Estimate 1950, \$929,300

PUBLIC SCHOOLS

OPERATING EXPENSES

General Administration, Public Schools, District of Columbia—

General administration: For expenses necessary for the general administration of the public-school system of the District of Columbia, [\$582,000] \$606,000. (34 Stat. 316; 43 Stat. 806; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$582,000

Estimate 1950, \$606,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$556,300	\$582,000	\$606,000
Unobligated balance, estimated savings	-58,696	-2,925	
Total obligations	497,604	579,075	606,000
OBLIGATIONS BY OBJECTS			
01 Personal services	\$470,062	\$545,880	\$572,805
02 Travel:			
Automobile allowances	2,745	3,600	3,600
Outside travel expenses	201	500	500
Streetcar and bus passes	1,725	1,785	1,785
04 Communication services	3,500	3,500	3,500
06 Printing and binding	12,150	16,500	16,500
07 Other contractual services	250	250	250
08 Supplies and materials	6,971	7,060	7,060
Total obligations	497,604	579,075	606,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant	1	\$5,905	1	\$6,145	1	\$6,384
Grade 11. Range \$4,902 to \$5,905:						
Secretary to the board of education	1	5,153	1	5,404	1	5,654
Grade 10. Range \$4,526 to \$5,278:						
Cost analyst	1	4,526	1	4,526	1	4,651
Director of procurement	1	4,526	1	4,526	1	4,651
Grade 9. Range \$4,150 to \$4,902:						
Chief accountant	1	4,400	1	4,526	1	4,651
Director of procurement	1	4,400				
Training specialist			2	8,300	2	8,550
Grade 8. Range \$3,773 to \$4,526:						
	1	3,773	1	3,773	1	3,899
Grade 7. Range \$3,397 to \$4,150:						
	2	7,045	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773:						
	6	19,833	6	20,008	6	20,761
Grade 5. Range \$2,645 to \$3,397:						
	18	50,351	18	51,871	18	54,005
Grade 4. Range \$2,394 to \$2,845:						
	19	47,050	23	56,940	26	65,777
Grade 3. Range \$2,168 to \$2,620:						
	49	111,263	48	107,758	48	111,290
Grade 2. Range \$1,954 to \$2,394:						
	5	10,276	5	10,276	5	10,547
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Administrative assistant	1	5,905	2	11,810	2	12,050
Superintendent's executive assistant	1	5,905	1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Statistician	1	5,153	1	5,153	1	5,404
Supervisor of custodians	1	4,902	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Assistant to the associate superintendent in charge of buildings and grounds	1	4,902	1	4,902	1	4,902
Mechanical engineer			1	4,150	1	4,275
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:						
	4	13,850	4	14,467	4	14,969
Grade 3. Range \$1,822 to \$2,168:						
	3	6,279	3	6,430	3	6,504
Unclassified	1	3,774	1	3,774	1	3,774
Total permanent, departmental	118	324,645	124	349,194	127	367,770
Deduct lapses	14.4	39,551	0.1	60	1.4	3,996
Net permanent, departmental (average number, net salary)	103.6	285,094	123.9	349,134	125.6	363,774
Teachers' Salary Act:						
Administrative officers:						
Class 29. \$14,000:						
Superintendent of schools	1	14,000	1	14,000	1	14,000
Class 28. Range \$7,400 to \$8,700:						
First assistant superintendent	2	15,400	2	15,800	2	16,200
Class 27. Range \$7,400 to \$8,700:						
Assistant to the superintendent (in charge of business administration)	1	7,800	1	8,000	1	8,200
Class 26. Range \$6,400 to \$7,700:						
Associate superintendent	6	41,200	6	41,800	6	43,000
Class 24. Range \$5,300 to \$6,300:						
Chief examiner	1	5,700	1	5,800	1	5,900
Class 21. Range \$4,500 to \$5,500:						
Assistant director	3	13,900	3	14,200	3	14,500
Employees in the department of school attendance and work permits:						
Class 30. Range \$4,500 to \$5,500:						
Director	1	4,700	1	4,800	1	4,900
Class 31. Range \$3,600 to \$4,600:						
	2	7,600	2	7,800	2	8,000
Class 32. Range \$2,500 to \$4,000:						
	20	58,400	20	60,200	20	62,200

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Teachers' Salary Act—Continued				Departmental—Continued			
Employees in the department of school attendance and work permits—Continued	Num-ber	Total salary	Num-ber	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber
Class 33. Range \$2,500 to \$4,000.....	1	\$2,600	1	Grade 3. Range \$2,168 to \$2,620.....	50	\$109,879	52
Class 34. Range \$2,500 to \$4,000.....	3	8,300	3	Grade 2. Range \$1,954 to \$2,394.....	6	11,790	5
Total permanent, Teachers' Salary Act.....	41	179,600	41	Professional service:			
Deduct lapses.....	1.9	8,470	0.1	Grade 1. Range \$2,645 to \$3,397.....			27
Net permanent, Teachers' Salary Act (average number, net salary).....	39.1	171,130	40.9	Subprofessional service:			
Net permanent, all personal services.....	142.7	456,224	164.8	Grade 4. Range \$2,168 to \$2,620.....	24	53,673	1
Temporary employment.....		13,838		Grade 3. Range \$1,954 to \$2,394.....	14	30,050	10
Regular pay in excess of 52-week base.....				Total permanent, departmental.....	141	324,574	143
01 Personal services.....		470,062		Deduct lapses.....	5.8	13,303	2.8
				Net permanent, departmental (average number, net salary).....	135.2		140.2
					311,271	338,095	142.8
				Teachers' Salary Act:			
				Supervisory officers:			
				Class 25. Range \$6,400 to \$7,700:			
				President of teachers college.....	2	14,800	2
				Class 23. Range \$5,300 to \$6,300:			
				Divisional director.....	9	49,900	9
				Class 22. Range \$5,300 to \$6,300:			
				Director.....	2	11,000	2
				Class 21. Range \$4,500 to \$5,500:			
				Assistant director.....	2	9,200	2
				Class 20. Range \$5,300 to \$6,300:			
				Principal of senior high school.....	11	61,000	11
				Class 19. Range \$4,800 to \$5,800:			
				Principal of vocational high school.....	5	27,200	5
				Class 18. Range \$4,800 to \$5,800:			
				Principal of junior high school.....	19	96,900	19
				Class 17. Range \$4,500 to \$5,500:			
				Head of department.....	25	120,900	25
				Class 16. Range \$4,500 to \$5,500:			
				Assistant principal in senior high school.....	19	90,400	19
				Class 14. Range \$4,300 to \$5,300:			
				Assistant principal in junior high school.....	20	90,300	21
				Class 13. Range \$4,300 to \$5,300:			
				Principal in elementary school or Americanization School.....	86	385,700	84
				Teachers, etc.:			
				Class 12. Range \$5,000 to \$6,000:			
				Professor in teachers college.....	10	55,700	10
				Class 11. Range \$4,500 to \$5,500:			
				Associate professor in teachers college.....	7	33,300	7
				Class 10. Range \$4,100 to \$5,100:			
				Assistant professor in teachers college.....	15	66,800	15
				Class 8C. Range \$3,000 to \$4,500.....	1	3,100	1
				Class 8A. Range \$2,500 to \$4,000.....	5	16,600	5
				Class 7C. Range \$3,000 to \$4,500.....	51	197,900	51
				Class 7A. Range \$2,500 to \$4,000.....	5	18,550	5
				Class 6C. Range \$3,000 to \$4,500.....	11	43,100	11
				Class 6A. Range \$2,500 to \$4,000.....	1	3,500	1
				Class 5C. Range \$3,000 to \$4,500.....	16	56,800	20
				Class 5A. Range \$2,500 to \$4,000.....	66	214,700	66
				Class 4C. Range \$3,000 to \$4,500.....	4	13,600	4
				Class 4A. Range \$2,500 to \$4,000.....	8	26,100	8
				Class 3C. Range \$3,000 to \$4,500.....	497		492
					1,915,000	1,944,900	1,994,100
				Class 3A. Range \$2,500 to \$4,000.....	202	726,950	197
				Class 2C. Range \$3,000 to \$4,500.....	290		290
					1,063,400	1,090,600	1,119,600
				Class 2A. Range \$2,500 to \$4,000.....	500		501
					1,605,100	1,639,800	1,683,000
				Class 1C. Range \$3,000 to \$4,500.....	236	823,800	242
				Class 1A. Range \$2,500 to \$4,000.....	1,354		1,386
					4,283,400	4,437,600	4,617,800
				Annual substitutes:			
				Class 3C. Range \$3,000 to \$3,500.....	4	13,600	4
				Class 3A. Range \$2,500 to \$3,000.....	4	11,600	4
				Class 2C. Range \$3,000 to \$3,500.....	1	3,400	1
				Class 2A. Range \$2,500 to \$3,000.....	1	2,900	1
				Class 1A. Range \$2,500 to \$3,000.....	14	40,600	14
				Total permanent, Teachers' Salary Act.....	3,503		3,519
					12,196,800	12,518,000	12,903,200
				Deduct lapses.....	25.8		0.9
					89,964	3,309	42.2
				Net permanent, Teachers' Salary Act (average number, net salary).....	3,477.2		3,518.1
					12,106,836	12,514,691	12,749,305
				Net permanent, all personal services.....	3,612.4		3,658.3
				Temporary employment.....	12,418,107	12,852,786	13,105,805
				Regular pay in excess of 52-week base.....	395,286	415,658	424,168
				01 Personal services.....	12,813,393	13,268,444	13,531,376
				Salaries and wages in the foregoing schedule are distributed as follows:			
				Direct obligations.....	12,798,611	13,241,801	13,503,961
				Reimbursable obligations.....	14,782	26,643	27,415
				Total of foregoing schedule.....	12,813,393	13,268,444	13,531,376
DETAIL OF PERSONAL SERVICES				Vocational Education, George-Barden Program, Public Schools, District of Columbia—			
Departmental:	Num-ber	Total salary	Num-ber	Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the Dis-			
Clerical, administrative, fiscal service:							
Grade 5. Range \$2,645 to \$3,397.....	2	\$5,666	2				
Grade 4. Range \$2,394 to \$2,845.....	45	113,516	46				

Vocational Education, George-Barden Program, Public Schools, District of Columbia—

Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the Dis-

PUBLIC SCHOOLS—Continued

OPERATING EXPENSES—continued

Vocational Education, George-Barden Program, Public Schools, District of Columbia—Continued

trict of Columbia in accordance with the Act of June 8, 1936, as amended, [including allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed \$100 per annum for each automobile)], \$195,900] \$207,600. (34 Stat. 316; 49 Stat. 1488; 60 Stat. 775; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$195,900

Estimate 1950, \$207,600

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$185,900	\$195,900	\$207,600			
Unobligated balance, estimated savings.....	-32,565	-425				
Total direct obligations.....	153,335	195,475	207,600			
For Reimbursable Obligations						
Reimbursements for services performed.....	86,864	95,675	98,200			
Total obligations.....	240,199	291,150	305,800			
OBLIGATIONS BY ACTIVITIES						
Direct Obligations						
1. Agriculture.....	\$5,159	\$5,977	\$6,827			
2. Distributive occupations.....	7,807	11,808	12,333			
3. Home economics.....	33,899	37,890	39,040			
4. Trades and industry.....	106,470	139,800	149,400			
Total direct obligations.....	153,335	195,475	207,600			
Reimbursable Obligations						
1. Agriculture.....	5,159	5,977	6,827			
2. Distributive occupations.....	7,806	11,808	12,333			
3. Home economics.....	33,899	37,890	39,040			
4. Trades and industry.....	40,000	40,000	40,000			
Total reimbursable obligations.....	86,864	95,675	98,200			
Total obligations.....	240,199	291,150	305,800			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services.....	\$152,527	\$193,340	\$205,965			
02 Travel.....	356	1,125	1,125			
04 Communication services.....	58	58	58			
08 Supplies and materials.....	394	452	452			
09 Equipment.....		500				
Total direct obligations.....	153,335	195,475	207,600			
Reimbursable Obligations						
01 Personal services.....	86,058	93,541	96,566			
02 Travel.....	357	1,125	1,125			
04 Communication services.....	57	57	57			
08 Supplies and materials.....	392	452	452			
09 Equipment.....		500				
Total reimbursable obligations.....	86,864	95,675	98,200			
Total obligations.....	240,199	291,150	305,800			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 3. Range \$2,168 to \$2,620.....	1	\$2,168	1	\$2,168	1	\$2,244
Grade 2. Range \$1,954 to \$2,394.....	1	2,020	1	2,020	1	2,020
Total permanent, departmental.....	2	4,188	2	4,188	2	4,264
Deduct lapses.....	0.8	1,768			0.1	42
Net permanent, departmental (average number, net salary).....	1.2	2,420	2	4,188	1.9	4,222
Teachers' Salary Act:						
Supervisory officers:						
Class 17. Range \$4,500 to \$5,500:						
Head of department.....	3	14,600	3	14,900	3	15,200
Teachers:						
Class 5C. Range \$3,000 to \$4,500.....	4	14,400	6	21,800	6	22,400
Class 5A. Range \$2,500 to \$4,000.....	39	134,800	39	138,700	39	142,600
Class 3C. Range \$3,000 to \$4,500.....	9	35,100	10	39,500	10	40,500
Class 3A. Range \$2,500 to \$4,000.....	2	7,300	2	7,500	2	7,600
Total permanent, Teachers' Salary Act.....	57	206,200	60	222,400	60	228,300

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	7.9 \$28,544	1.2 \$4,275	1.1 \$4,275
Net permanent, Teachers' Salary Act (average number, net salary).....	49.1 177,656	58.8 218,125	58.9 224,025
Net permanent, all personal services.....	50.3 180,076	60.8 222,313	60.8 228,247
Temporary employment:			
Improvement of teachers in service.....	7,915	7,838	7,838
W. A. E. employment, teachers.....	48,666	54,800	64,500
W. A. E. employment, clerical assistance.....	1,928	1,930	1,930
Regular pay in excess of 52-week base.....			16
01 Personal services.....	238,585	286,881	302,531
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	152,527	193,340	205,965
Reimbursable obligations.....	86,058	93,541	96,566
Total of foregoing schedule.....	238,585	286,881	302,531

Operation of Buildings and Grounds and Maintenance of Equipment, Public Schools, District of Columbia—

Operation of buildings and grounds and maintenance of equipment: For expenses necessary for the operation of school buildings and grounds [and]; the purchase and repair of equipment [purchase,]; and operation, [and] maintenance, and insurance of passenger-carrying motor vehicles, including [insurance of] District-owned or borrowed passenger motor vehicles [\$2,632,000]; \$2,902,000. (34 Stat. 316; 38 Stat. 1190; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$2,632,000

Estimate 1950, \$2,902,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate	\$2,542,000	\$2,632,000	\$2,902,000			
Unobligated balance, estimated savings	-60,406					
Obligations incurred	2,481,594	2,632,000	2,902,000			
Comparative transfer to "General supervision and instruction, public schools, District of Columbia"	-2,200					
Total direct obligations	2,479,394	2,632,000	2,902,000			
For Reimbursable Obligations						
Reimbursements for services performed	36,000	41,000	54,000			
Total obligations	2,515,394	2,673,000	2,956,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services	\$1,760,925	\$1,877,952	\$1,987,852			
02 Travel:						
Automobile allowances	400	450	450			
Streetcar and bus passes	144	170	170			
03 Transportation of things	25,604	32,940	9,940			
04 Communication services	7,195	24,165	37,765			
05 Rents and utility services	168,213	143,088	173,888			
07 Other contractual services:						
Removal of ashes	11,500	11,500	11,500			
Repairs to equipment	30,896	23,200	38,200			
08 Supplies and materials:						
Building operating supplies	68,295	64,505	90,505			
Fuel	274,816	278,030	373,330			
09 Equipment	131,406	176,000	178,400			
Total direct obligations	2,479,394	2,632,000	2,902,000			
Reimbursable Obligations						
05 Rents and utility services	13,000	13,000	14,600			
08 Supplies and materials:						
Building operating supplies			1,200			
Fuel	23,000	28,000	38,200			
Total reimbursable obligations	36,000	41,000	54,000			
Total obligations	2,515,394	2,673,000	2,956,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397	1	\$3,272	1	\$3,397	1	\$3,397
Grade 3. Range \$2,168 to \$2,620	1	2,544	1	2,620	1	2,620
Subprofessional service:						
Grade 3. Range \$1,954 to \$2,394	8	18,005	8	18,247	8	18,472
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024	1	3,397	1	3,523	1	3,648

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Departmental—Continued	Num-	Total	Num-	Total	Num-	Total
Crafts, protective, custodial service—Continued	ber	salary	ber	salary	ber	salary
Grade 8. Range \$2,896 to \$3,648	5	\$16,785	5	\$17,487	5	\$18,112
Grade 7. Range \$2,695 to \$3,272	10	29,091	10	29,933	10	31,008
Grade 6. Range \$2,469 to \$2,921	116	315,886	114	318,720	120	340,813
Grade 5. Range \$2,244 to \$2,695	57	139,422	59	148,309	62	159,242
Grade 4. Range \$2,020 to \$2,469	171	382,742	173	394,031	178	416,404
Grade 3. Range \$1,822 to \$2,168	77	146,726	77	150,982	78	157,094
Grade 2. Range \$1,690 to \$2,020	401	742,225	401	752,798	423	808,260
Unclassified	5	12,740	12	27,520	12	27,520
Total permanent, departmental	853	1,812,835	862	1,867,567	899	1,986,590
Deduct lapses	59	125,353	24.8	53,735	31.9	70,450
Net permanent, departmental (average number, net salary)	794		837.2		867.1	
Temporary employment, departmental		1,687,482		1,813,832		1,916,140
Regular pay in excess of 52-week base		4,842		7,000		7,000
Overtime and holiday pay, departmental		56,118		45,000		45,000
Night-work differential, departmental		12,483		12,120		12,120
01 Personal services		1,760,925		1,877,952		1,987,852

Repairs and Maintenance of Buildings and Grounds, Public Schools, District of Columbia—

Repairs and maintenance of buildings and grounds: For expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, **[\$1,059,000] \$1,169,000: Provided,** That this appropriation shall be available for making repairs to other municipal buildings, subject to reimbursement from other applicable appropriations for the cost of such work, and a report of all such expenditures shall be submitted to Congress in the annual Budget. (34 Stat. 316; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$1,059,000** Estimate 1950, **\$1,169,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,130,000	\$1,059,000	\$1,169,000
Unobligated balance, estimated savings	—9,720	-----	-----
Total obligations	1,120,280	1,059,000	1,169,000
OBLIGATIONS BY ACTIVITIES			
1. Repair shop maintenance	\$29,289	\$29,500	\$29,750
2. General repairs and improvements	177,151	189,900	261,260
3. Roofing	41,336	49,000	49,440
4. Heating and ventilating	69,811	62,000	63,050
5. Painting	328,939	300,000	300,900
6. Glazing	19,060	19,000	19,000
7. Plumbing and sanitation	128,319	122,000	106,100
8. Electrical work	32,426	32,000	82,850
9. Fire prevention and elimination of fire hazards	36,013	36,000	111,000
10. Replacement of boilers and heating plants	113,552	74,600	-----
11. Maintenance and improvement of grounds	144,384	145,000	145,650
Total obligations	1,120,280	1,059,000	1,169,000
OBLIGATIONS BY OBJECTS			
01 Personal services	\$461,494	\$500,275	\$506,515
02 Travel	224	394	394
03 Transportation of things	1	100	100
04 Communication services	349	430	430
05 Rents and utility services	983	1,050	1,050
06 Printing and binding	843	900	900
07 Other contractual services	519,557	419,560	523,320
08 Supplies and materials	133,509	128,031	128,031
09 Equipment	3,320	8,260	8,260
Total obligations	1,120,280	1,059,000	1,169,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	\$461,494	\$500,275	\$506,515

Auxiliary Educational Services, Public Schools, District of Columbia—

Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf, and for the maintenance and instruction of colored deaf mutes of teachable age, and blind children, of the District of Columbia, in Maryland or some

other State, by contract entered into by the Commissioners, for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children, and for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811), \$96,600. (31 Stat. 844; 34 Stat. 316; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$96,600** Estimate 1950, **\$96,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$96,600	\$96,600	\$96,600
Unobligated balance, estimated savings	—19,972	-----	-----
Total obligations	76,628	96,600	96,600
OBLIGATIONS BY ACTIVITIES			
1. Transportation of physically handicapped children	\$23,991	\$24,500	\$24,500
2. Maintenance and instruction of deaf, dumb, and blind children	51,150	68,100	68,100
3. Educational aid for children of veterans of World Wars I and II	1,487	4,000	4,000
Total obligations	76,628	96,600	96,600
OBLIGATIONS BY OBJECTS			
02 Travel	\$23,991	\$24,500	\$24,500
07 Other contractual services	51,150	68,100	68,100
11 Grants, subsidies, and contributions	1,487	4,000	4,000
Total obligations	76,628	96,600	96,600

Teachers' Retirement Appropriated Fund, District of Columbia—

Teachers' retirement appropriated fund: To carry out the Act of January 15, 1920 (41 Stat. 387), as amended by the Act of June 11, 1926 (44 Stat. 727), and the Act of August 7, 1946 (60 Stat. 875), as amended by the Act of August 4, 1947 [(Public Law 351)] (61 Stat. 750), \$1,707,000: **Provided,** That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the [teachers' retirement fund] "Teachers' Retirement and Annuity Fund, District of Columbia" not exceeding \$5,000 per annum for this purpose, including personal services, without regard to the civil-service and classification laws. (34 Stat. 316; Act of July 7, 1947, Public Law 163; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$1,707,000** Estimate 1950, **\$1,707,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$1,707,000	\$1,707,000	\$1,707,000
Transferred to "Teachers' retirement and annuity fund, District of Columbia"	—1,707,000	—1,707,000	—1,707,000
Total obligations	-----	-----	-----

CAPITAL OUTLAY

Furnishing and Equipping Public School Buildings, District of Columbia—

For furnishing and equipping the following school buildings: [Armstrong Senior High School, Beers Elementary School, Birney Elementary School, Dunbar Senior High School, Francis Junior High School, Miller Junior High School, Montgomery Elementary School, Phelps Vocational High School, Sousa Junior High School, Taft Junior High School, Walker-Jones Elementary School, and Western Senior High School, \$420,000] Americanization School, Armstrong Senior High School, Banneker Junior High School, Bell Elementary School, Eastern Senior High School, Garnet-Patterson Junior High School, Kramer Junior High School, Macfarland Junior High School, Miller Junior High School, Elementary School in Vicinity of Oxon Run, Southeast, Patterson Elementary School, Randall Junior High School, Sousa Junior High School, Stanton Elementary School Replacement, Taft Junior High School, Walker-Jones Elementary School, and Wilson Senior High School, \$405,000, to remain available until expended.

PUBLIC SCHOOLS—Continued

CAPITAL OUTLAY—continued

Furnishing and Equipping Public School Buildings, District of Columbia—Continued

Not to exceed \$157,400 of the \$600,000 for furnishing and equipping school buildings contained in the District of Columbia Appropriation Act, 1948, shall cease to be available for furnishing and equipping Central Senior High School but is hereby made available for the purchase of vocational high school equipment for the Bell Vocational High School building, and shall remain available until expended. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$420,000

Estimate 1950, \$405,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$600,000	\$420,000	\$405,000
Prior year balance available.....	399,670	753,090	157,400
Total available for obligation.....	999,670	1,173,090	562,400
Balance available in subsequent year.....	-753,090	-157,400	-----
Carried to surplus fund, Public Law 724.....	-194,470	-----	-----
Total obligations.....	52,110	1,015,690	562,400

OBLIGATIONS BY ACTIVITIES			
1. Americanization School.....	-----	-----	\$15,000
2. Anacostia Senior High School.....	\$3,791	\$5,991	-----
3. Armstrong Senior High School.....	-----	25,735	23,000
4. Banneker Junior High School.....	-----	-----	33,600
5. Beers Elementary School.....	-----	28,000	-----
6. Bell Elementary School.....	-----	-----	5,500
7. Bell Vocational High School.....	-----	-----	157,400
8. Benning Elementary School.....	-----	8,687	-----
9. Birney Elementary School replacement.....	-----	56,000	-----
10. Bunker Hill Elementary School.....	631	4,969	-----
11. Chamberlain Vocational High School.....	9,741	531	-----
12. Crummell Elementary School.....	-----	14,000	-----
13. Davis Elementary School.....	1,872	3,962	-----
14. Dunbar Senior High School.....	3,258	109,347	-----
15. Eastern Senior High School.....	-----	-----	2,500
16. Francis Junior High School.....	-----	29,360	-----
17. Garnet-Patterson Junior High School.....	-----	-----	20,400
18. Kimball Elementary School.....	220	17,982	-----
19. Kramer Junior High School.....	7,450	32,956	6,000
20. Logan Elementary School.....	220	22,720	-----
21. Macfarland Junior High School.....	-----	-----	7,830
22. Miller Junior High School.....	1,604	104,596	46,415
23. Montgomery Elementary School.....	-----	42,000	-----
24. Nalle Elementary School.....	-----	41,440	-----
25. Elementary School in vicinity of Oxon Run, S.E.....	-----	-----	57,150
26. Patterson Elementary School.....	-----	-----	21,570
27. Phelps Vocational High School.....	2,958	35,012	-----
28. Randall Junior High School.....	6,072	56,928	12,000
29. Richardson Elementary School.....	4,107	5,381	-----
30. Slowe Elementary School.....	1,561	93	-----
31. Sousa Junior High School.....	-----	106,200	46,415
32. Stanton Elementary School replacement.....	-----	-----	57,150
33. Taft Junior High School.....	833	76,167	12,000
34. Tyler Elementary School.....	220	54,840	-----
35. Van Ness Elementary School.....	122	8,793	-----
36. Walker-Jones Elementary School.....	-----	25,000	32,370
37. Washington Vocational High School.....	2,454	4,746	-----
38. Western Senior High School.....	4,678	80,572	-----
39. Wilson Senior High School.....	-----	-----	6,100
40. Young Elementary School.....	318	13,682	-----
Total obligations.....	52,110	1,015,690	562,400

OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
For existing buildings.....	\$361	\$139	\$1,000
For new construction.....	-----	-----	1,000
09 Equipment:			
For existing buildings.....	30,178	318,120	242,730
For new construction.....	21,571	697,431	317,670
Total obligations.....	52,110	1,015,690	562,400

Capital Outlay, Permanent Improvement of Grounds, Public Schools, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$74	-----	-----
Carried to surplus fund.....	-74	-----	-----
Total obligations.....	-----	-----	-----

Capital Outlay, Construction, Public Schools, District of Columbia—

For construction, as follows:

For completing construction of the Miller Junior High School, including recreation facilities and treatment of grounds, to be located in the vicinity of Forty-ninth Street and Washington Place Northeast, \$817,573;]

For [continuing] completing construction of a new twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Third and L Streets Northwest, to replace the present Walker and Jones Schools, [\$260,500, and the contract authorization for said building specified in the District of Columbia Appropriation Act, 1948, is hereby increased to \$730,000] \$159,000;

For completing construction of an eight-room addition to the Kimball Elementary School, including an assembly hall-gymnasium, recreation facilities, necessary remodeling of the present building, and treatment of grounds, \$75,000;]

For completing construction of a new twenty-four-room elementary-school building, including an assembly hall-gymnasium, recreation facilities, and treatment of grounds, in the vicinity of East Capitol Street and Benning Road Southeast (Nalle), \$164,000, and the contract authorization for said building specified in the District of Columbia Appropriation Act, 1948, is hereby increased to \$755,000;]

For [continuing] completing construction of a new junior high-school building (Sousa), including recreation facilities and treatment of grounds, to be located in the vicinity of Thirty-fourth Street and Minnesota Avenue Southeast, [\$670,000] \$300,000;

For completing construction of a sixteen-room elementary-school building (Montgomery), including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of New Jersey Avenue and P Street Northwest, to replace the present Morse and Twining Elementary Schools, \$439,280;]

For completing construction of an eight-room addition to the Beers Elementary School including an assembly hall-gymnasium, recreation facilities, necessary remodeling of the present building, and treatment of grounds, \$337,800;]

For [continuing] completing construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Nichols Avenue and Sumner Road Southeast, to replace the present Birney permanent and temporary buildings, [\$510,000, and the contract authorization for said building specified in the District of Columbia Appropriation Act, 1948, is hereby increased to \$790,000] \$65,000;

For completing construction of an addition to the Taft Junior High School, including ten classrooms, two gymnasiums, recreation facilities, an inclined floor in the auditorium, necessary improvements and alterations of the present building, and treatment of grounds, \$297,030;]

For completing construction of an eight-room addition to the Young Elementary School, including necessary remodeling of the present building, and treatment of grounds, \$155,000;]

For completing construction of a new elementary-school building, including an assembly hall-gymnasium, recreation facilities, and treatment of grounds, in the vicinity of Eleventh and G Streets Southeast, to replace the present Cranch and Tyler Schools, \$209,500;]

For [beginning] completing construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Good Hope and Naylor Roads Southeast, to replace the present Stanton permanent and temporary buildings, [\$300,000, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed \$825,000: *Provided*, That not to exceed \$17,190 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building, and the amount appropriated in the District of Columbia Appropriation Act, 1946, for plans and specifications for a new sixteen-room extensible elementary-school building to replace the present Stanton permanent and temporary buildings shall be available for plans and specifications for the building specified herein] \$517,440;

For [beginning] completing construction of a twenty-four-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, in the vicinity of Oxon Run Southeast, [\$200,000, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed \$825,000: *Provided*, That not to exceed \$24,750 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be

available for the preparation of plans and specifications for said building.] \$625,000;

For the completion of the assembly-hall gymnasium and playground at the Patterson Elementary School, \$60,000;]

For completing the construction of a fifteen-room junior high-school addition on the second and third floors of the Banneker Junior High School, including remodeling of the present building, \$195,000;

The contract authorization for the Spingarn Senior High School specified in the District of Columbia Appropriation Act, 1948, is hereby increased to \$3,600,000;

For the preparation of plans and specifications for the construction of an addition to the Browne Junior High School, including ten classrooms, a gymnasium, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$290,000; \$8,700, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for completing the second floor of the east wing of the Burdick Vocational High School, including remodeling of the present building, at a total cost not to exceed \$25,000; \$750, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an eight-room addition to the Davis Elementary School, including auditorium, lunchroom, physical education and recreation facilities, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$630,000; \$18,900, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for building and ground improvements to be made at the Dunbar Senior High School, including new gymnasiums, remodeling of the present building, installation of a new heating plant, improvement of stadium facilities, and treatment of grounds, at a total cost not to exceed \$775,000; \$23,250, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an addition to the Francis Junior High School, including a new cafeteria, new gymnasium, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$360,000; \$10,800, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For an additional amount for the preparation of plans and specifications for the construction of a new junior high-school building to replace the present Hine Junior High School building, including recreation facilities and treatment of grounds, at a total cost not to exceed \$1,960,000, on a site in the vicinity of Ninth and C Streets Southeast, \$29,400, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an eight-room addition to the Keene Elementary School, including auditorium, lunchroom, physical education and recreation facilities, remodeling of the present building, and treatment of grounds, at a total cost not to exceed \$630,000; \$18,900, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of a new junior high-school building, including recreation facilities and treatment of grounds, at a total cost not to exceed \$1,960,000, on a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, \$58,800, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for the construction of an extensible eight-room elementary-school building, including treatment of grounds, at a total cost not to exceed \$420,000, on a site in the vicinity of River Terrace Northeast, \$12,600, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For the preparation of plans and specifications for completing the second floor of the Slowe Elementary School, including remodeling of the present building and treatment of grounds, at a total cost not to exceed \$42,000; \$1,260, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

For an additional amount for the preparation of plans and specifications for the construction of a new junior high-school building to replace the present Terrell Junior High School building, including recreation facilities and treatment of grounds, at a total cost not to exceed \$1,960,000, on a site in the vicinity of First and Pierce Streets Northwest, \$30,450, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";

The unobligated balance of the \$60,000 contained in the District of Columbia Appropriation Act, 1948, for alterations and additions at the Central High School shall cease to be available for this purpose but is hereby made available for alterations at the Bell Vocational High School building, and shall remain available until expended: Provided, That not to exceed \$2,000 of the balance may be transferred to the

credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said alterations;

In all, for construction, including preparation of plans and specifications, [\$4,495,683] \$2,075,250, to be immediately available as one fund and to remain available until expended, to be disbursed and accounted for as "Capital outlay, construction, public schools, District of Columbia", and transfers may be made [between limits of costs available in the fiscal year 1948 and provided herein but the cost limitation for any one project shall not be increased by more than 10 per centum by such transfers] within the said fund between projects without regard to fiscal years and without reference to the established limitations of cost or limitations on appropriations for public school construction specified in the District of Columbia Appropriation Act, 1946, except that the cost limitation for no one project may thereby be increased by more than 10 per centum. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$4,495,683

Estimate 1950, \$2,075,250

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,219,230	\$4,495,683	\$2,075,250
Applied to contract authorization	-2,698,000	-4,421,683	-1,861,440
Net appropriation available for obligation	521,230	74,000	213,810
Contract authorization	4,979,580	1,771,040	1,190,000
Prior year balance available:			
Appropriated funds	4,377,136	1,884,910	1,310,339
Contract authorization	3,418,509	2,577,980	1,383,006
Total available for obligation	13,296,455	6,307,930	4,097,155
Balance available in subsequent year:			
Appropriated funds	-1,884,910	-1,310,339	
Contract authorization	-2,577,980	-1,383,006	-4,600
Carried to surplus fund—			
Public Law 237	-37,821		
Public Law 724	-24,227		
Other	-149,983		
Total obligations	8,621,534	3,614,585	4,092,555

OBLIGATIONS BY ACTIVITIES			
1. Anacostia Senior High School	\$121,993	\$3,822	
2. Banneker Junior High School			\$264,741
3. Beers Elementary School	448,640	21,560	
4. Bell Vocational High School			58,200
5. Senior high school in Brentwood Park	75,150		
6. Browne Junior High School			8,700
7. Bunker Hill Elementary School	20,785	4,215	
8. Burdick Vocational High School			750
9. Central Senior High School	1,800		
10. Crummell Elementary School	101,703	13,297	
11. Davis Elementary School	650	5,748	18,900
12. Dunbar Senior High School	4,000		23,250
13. Junior high school in vicinity of 1st and Pierce Sts. NW			30,450
14. Francis Junior High School			10,800
15. Elementary school in vicinity of Good Hope and Naylor Rds. SE		817,440	
16. Keene Elementary School			18,900
17. Kimball Elementary School	500,810	13,471	
18. Logan Elementary School	482,787	3,765	
19. Miller Junior High School	1,668,367	23,168	
20. Montgomery Elementary School	555,422	33,858	
21. Nalle Elementary School	711,461	25,374	
22. Junior high school in vicinity of 9th and C Sts. SE			29,400
23. Elementary school in vicinity of Nichols Ave. and Sumner Rd. SE	7,459	767,541	
24. Elementary school in vicinity of Oxon Run SE		825,000	
25. Patterson Elementary School		60,000	
26. Payne Elementary School	14,940		
27. Junior high school in vicinity of Pomeroy and Stanton Rds. SE			58,800
28. Randall Junior High School	390,096	49,230	
29. Richardson Elementary School	970	5,510	
30. Elementary school in vicinity of River Terrace NE			12,600
31. Junior high school in vicinity of 7th and O Sts. NW	54,240		
32. Slowe Elementary School	322	719	1,260
33. Sousa Junior High School	1,730,756	132,657	
34. Spingarn Senior High School	297	5,000	3,555,804
35. Syphax Elementary School	9,150		
36. Taft Junior High School	849,941	17,521	
37. Tyler Elementary School	673,708	2,769	
38. Walker-Jones Elementary School in vicinity of 3d and L Sts. NW	9,708	709,792	
39. Western Senior High School	14,600	432	
40. Young Elementary School	171,779	72,696	
Total obligations	8,621,534	3,614,585	4,092,555

OBLIGATIONS BY OBJECTS			
10 Lands and structures	\$8,621,534	\$3,614,585	\$4,092,555

PUBLIC SCHOOLS—Continued

CAPITAL OUTLAY—continued

Capital Outlay, School Building and Playground Sites, Public Schools, District of Columbia—

[For the purchase of a site as follows:]

[In the vicinity of Oxon Run Southeast, to provide for a new extensible twenty-four-room elementary school, and for school-playground purposes, \$50,000, to remain available until expended and to be disbursed and accounted for as "Capital outlay, school building and playground sites, District of Columbia."]

[The appropriations for the purchase of a site at the Shaw Junior High School, to replace the present playground space needed for building alterations, and to provide additional playground space, in the District of Columbia Appropriation Act, 1945, and in the District of Columbia Appropriation Act, 1947, shall cease to be available for the purchase of land at such location but are hereby made available for the purchase of a site in the vicinity of Sixth and O Streets, Northwest, for the construction of a new junior high school building to replace the present Shaw Junior High School.] (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$450,000	\$50,000	
Prior year balance available.....	1,574,198	1,542,794	\$435,314
Total available for obligation.....	2,024,198	1,592,794	435,314
Balance available in subsequent year.....	-1,542,794	-435,314	-109,057
Total obligations.....	481,404	1,157,480	326,257
OBLIGATIONS BY ACTIVITIES			
1. Site for new elementary school in vicinity of 6th and G Sts. SW.....		\$180,000	
2. Site for new elementary school in vicinity of Nichols Ave. and Sumner Rd. SE.....	\$36,222	88	
3. Additional land at Garfield Elementary School for an addition.....			\$18,000
4. Site for new junior high school in vicinity of 9th and C Sts. SE.....			308,257
5. Site for addition to Logan Elementary School.....	58,092	13,408	
6. Site for Nalle Elementary School in vicinity of East Capitol St. and Benning Rd. SE.....	5		
7. Site for new elementary school in vicinity of Oxon Run SE.....		50,000	
8. Additional land at Payne Elementary School for an addition.....	83,446	66,554	
9. Site for new junior high school and new elementary school in vicinity of Pomeroy Rd., Douglas Pl., and Stanton Rd. SE.....		125,000	
10. Additional land in vicinity of Randle Highlands Elementary School to permit closing of R St. at 31st St. SE.....	1,245		
11. Site for Richardson Elementary School in vicinity of 53d and Blaine Sts. NE.....	3		
12. Site for new elementary school in vicinity of River Terrace NE.....		20,000	
13. Site for new elementary school in vicinity of present Seaton Elementary School.....	47,860	78,640	
14. Additional land in vicinity of 6th and O Sts. NW. for new junior high school to replace Shaw Junior High School.....		225,000	
15. Site for Sousa Junior High School in vicinity of 34th St. and Minnesota Ave. SE.....	4,070	4,729	
16. Additional land at Syphax Elementary School for an addition.....		60,000	
17. Site for new junior high school in vicinity of 1st and Pierce Sts. NW.....	23,057	211,126	
18. Additional land for new Tyler Elementary School.....	15,603	19,737	
19. Site for new Walker-Jones Elementary School in vicinity of 3d and L Sts. NW.....	211,801	103,198	
Total obligations.....	481,404	1,157,480	326,257
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$481,404	\$1,157,480	\$326,257

[SURVEY OF PUBLIC SCHOOLS]

Survey of Public Schools, District of Columbia—

[For a complete survey of the public-school system of the District of Columbia with respect to the adequacy of the present

plant and personnel, as well as educational methods and practices, to serve the District, said survey to be conducted under the supervision of a person qualified by training and experience in the field of public-school education to be appointed by the chairmen of the subcommittees on District of Columbia appropriations of the respective appropriation committees of the Senate and the House of Representatives at a salary of \$1,000 per month and \$300 per month for expenses, \$100,000: *Provided*, That the person so appointed to supervise the said survey is authorized to employ necessary assistants at rates of pay to be approved by the chairmen of the said subcommittees, and the said director may request and be entitled to obtain such clerical assistance as he may deem necessary from agencies of the District of Columbia: *Provided further*, That the said director shall make a full report to the aforesaid chairmen prior to March 1, 1949, setting forth the results of the survey and his recommendations.] (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$100,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$100,000	
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$87,400	
02 Travel.....		2,500	
04 Communication services.....		400	
06 Printing and binding.....		5,000	
08 Supplies and materials.....		400	
09 Equipment.....		700	
Unvouchered.....		3,600	
Total obligations.....		100,000	
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment).....		\$87,400	

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to September [15, 1948] 3, 1949, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government.

[No] Hereafter, no part of the appropriations [herein] made for the public schools of the District of Columbia shall be used for the free instruction of pupils who dwell outside the District of Columbia. (District of Columbia Appropriation Act, 1949.)

Total, public schools, District of Columbia:

Appropriated 1949, \$25,102,683 Estimate 1950, \$23,323,450

PUBLIC LIBRARY

Operating Expenses, Public Library, District of Columbia—

For expenses necessary for the operation of the Public Library, including extra services on Sundays and holidays; newspapers, books, periodicals, and other printed material, including payment in advance for subscription thereto; music records, sound recordings, and educational films; alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia, Chevy Chase, and Woodridge, without reference to section 6 of the District of Columbia Appropriation Act, 1945; [\$1,201,000] \$1,214,000: *Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Public Library, upon requisition previously approved by the Auditor of the District of Columbia, not exceeding \$50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, or newspapers, or other printed material. (29 Stat. 244; 44 Stat. 229; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$1,201,000 Estimate 1950, \$1,214,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,154,600	\$1,201,000	\$1,214,000
Unobligated balance, estimated savings.....	-53,941	-7,484	
Total obligations.....	1,100,659	1,193,516	1,214,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$867,855	\$933,136	\$961,778
02 Travel:			
Attendance at conventions and other travel.....	196	422	422
Streetcar passes.....	192	200	200
03 Transportation of things.....	45	145	145
04 Communication services.....	4,353	5,000	5,400
05 Rents and utilities.....	25,000	26,600	24,500
06 Printing and binding.....	12,201	5,000	5,750
07 Other contractual services.....	55,628	55,664	70,289
08 Supplies and materials.....	18,891	22,139	23,139
09 Equipment.....	116,298	145,210	122,377
Total obligations.....	1,100,659	1,193,516	1,214,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Chief librarian.....	1	\$9,975	1	\$10,000	1	\$10,000
Grade 6. Range \$7,102 to \$8,060:						
Assistant librarian.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Directors of services.....	2	12,290	2	12,289	2	12,529
Grade 4. Range \$4,902 to \$5,905:						
Consultant in adult education.....	1	5,153	1	5,404	1	5,404
Central librarian.....	1	5,404	1	4,902	1	5,153
Chief, catalog department.....			1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Department heads and branch librarians.....	21	95,039	20	91,520	20	93,149
Grade 2. Range \$3,397 to \$4,150:	38	134,617	38	137,870	38	142,633
Grade 1. Range \$2,645 to \$3,397:	35	97,084	35	99,345	35	103,601
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....	1	4,651	1	4,777	1	4,902
Grade 7. Range \$3,397 to \$4,150:	1	3,899	1	4,024	1	4,150
Grade 6. Range \$3,021 to \$3,773:	1	3,523	1	3,648	1	3,773
Grade 5. Range \$2,645 to \$3,397:	3	8,311	3	8,687	3	9,063
Grade 4. Range \$2,394 to \$2,845:	2	4,938	2	4,938	2	5,089
Grade 3. Range \$2,168 to \$2,620:	6	13,686	7	15,703	7	16,234
Grade 2. Range \$1,954 to \$2,394:	9	17,989	9	18,220	9	18,848
Grade 1. Range \$1,756 to \$2,168:	1	1,888	1	1,756	1	1,822
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	1	3,773	1	3,773	1	3,773
Grade 6. Range \$2,645 to \$3,397:	2	5,666	2	5,666	2	5,917
Grade 5. Range \$2,394 to \$2,845:	28	68,910	28	69,736	28	71,843
Grade 4. Range \$2,168 to \$2,620:	24	55,052	24	54,670	24	56,483
Grade 3. Range \$1,954 to \$2,394:	59	118,150	59	118,764	59	122,597
Grade 2. Range \$1,822 to \$2,244:	31	57,083	31	57,024	31	59,088
Grade 1. Range \$1,690 to \$2,093:	4	6,958	4	7,288	4	7,552
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:						
Grade 7. Range \$2,695 to \$3,272:	6	16,320	6	16,622	6	17,122
Grade 6. Range \$2,469 to \$2,921:	2	5,239	2	5,314	2	5,465
Grade 5. Range \$2,244 to \$2,695:	4	9,726	4	9,577	4	9,877
Grade 4. Range \$2,020 to \$2,469:	12	26,180	12	26,781	12	27,674
Grade 3. Range \$1,822 to \$2,168:	27	53,463	27	55,010	27	56,018
Grade 2. Range \$1,690 to \$2,020:	8	13,520	8	13,784	8	14,312
Total permanent, departmental.....	332	865,829	333	879,826	333	907,056
Deduct lapses.....	17.8	46,621	0.8	2,143	2.3	6,376
Net permanent, departmental (average number, net salary).....	314.2	819,208	332.2	877,683	330.7	900,680
Part-time employment, departmental.....		25,923		28,061		28,061
W. A. E. employment, departmental.....		11,493		16,161		17,414
Regular pay in excess of 52-week base.....						3,492
Overtime and holiday pay, departmental.....		3,059		3,059		3,959
Night-work differential, departmental.....		8,172		8,172		8,172
01 Personal services.....		867,855		933,136		961,778

Capital Outlay, Public Library, D. C.—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....			
Prior year balance available.....	\$35,638		
Total available for obligation.....	35,638		
Carried to surplus fund, Public Law 724.....	-35,638		
Total obligations.....			

Free Public Library, New Main Building, Plans, District of Columbia—

The unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for the new central building of the Public Library of the District of Columbia shall remain available for the same purposes and under the same conditions and limitations until June 30, [1949] 1950. (*District of Columbia Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$137,438	\$137,438	\$137,438
Balance available in subsequent year.....	-137,438	-137,438	-137,438
Total obligations.....			

RECREATION DEPARTMENT**Operating Expenses, Recreation Department, District of Columbia—**

Operating expenses: For expenses necessary for operation and maintenance of recreation facilities in and for the District of Columbia, [**\$1,072,000**] **\$1,189,000**. (*56 Stat. 261; District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$1,072,000**Estimate 1950, **\$1,189,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,055,300	\$1,072,000	\$1,189,000
Transferred to "National Capital parks, District of Columbia," Department of Interior.....	-221,938	-251,478	-321,709
Total available for obligation.....	833,362	820,522	867,291
Unobligated balance, estimated savings.....	-35,521	-1,743	
Total direct obligations.....	797,841	818,779	867,291
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....		6,041	972
Total obligations.....	797,841	824,820	868,263

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$667,606	\$699,568	\$728,526
02 Travel.....	1,807	2,368	2,368
04 Communication services:			
Telephones.....	4,081	4,750	6,373
Postage.....	1,053	1,500	2,241
05 Rents and utility services.....	2,288	3,999	3,999
06 Printing and binding.....	758	1,100	1,100
07 Other contractual services:			
Repairs and alterations, Chevy Chase community building.....	34,542		
Heat, light, and toilet supplies.....	36,000	41,000	54,000
Miscellaneous.....	2,837	1,920	1,920
08 Supplies and materials:			
Recreation.....	10,176	18,716	22,216
Miscellaneous.....	5,532	3,888	3,888
09 Equipment:			
Recreation.....	27,504	35,420	38,920
Miscellaneous.....	3,657	4,550	1,740
Total direct obligations.....	797,841	818,779	867,291
<i>Reimbursable Obligations</i>			
05 Rents and utility services.....		570	570
07 Other contractual services.....		3,634	40
08 Supplies and materials.....		1,587	112
09 Equipment:			
Cleaning and janitorial at Chevy Chase Branch Public Library.....		250	250
Total reimbursable obligations.....		6,041	972
Total obligations.....	797,841	824,820	868,263

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Superintendent of recreation.....	1	\$9,975	1	\$10,000	1	\$10,000
Grade 12. Range \$5,905 to \$6,863:						
Assistant superintendent.....	2	11,810	2	12,289	2	12,768
Grade 9. Range \$4,150 to \$4,902:						
Director, division of neighborhood centers.....	2	8,675	2	8,926	2	9,177
Director, city-wide division.....	2	8,801	2	9,052	2	9,302
Director of operations.....	1	4,400	1	4,526	1	4,651
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845.....	3	9,188	3	9,439	3	9,690
Grade 3. Range \$2,168 to \$2,620.....	5	12,196	5	12,572	5	12,948
Grade 2. Range \$1,954 to \$2,394.....	4	9,049	4	9,275	4	9,576
Grade 1. Range \$1,756 to \$2,168.....	4	8,245	4	8,527	4	8,824
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Assistant superintendent.....	1	4,902	1	5,153	1	5,404
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	14	46,683	14	48,313	14	50,069
Grade 6. Range \$2,645 to \$3,397.....	6	17,499	6	18,126	6	18,878

RECREATION DEPARTMENT—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Subprofessional service—Continued						
Grade 5. Range \$2,394 to \$2,845	32	\$81,423	33	\$85,924	34	\$86,224
Grade 4. Range \$2,168 to \$2,620	45	101,861	46	106,964	47	110,350
Grade 3. Range \$1,954 to \$2,394	18	36,644	18	37,522	18	38,817
Crafts, protective, custodial service:						
Grade 4. Range \$2,020 to \$2,469	1	2,020				
Grade 3. Range \$1,822 to \$2,168	5	9,110	2	3,710	2	3,812
Grade 2. Range \$1,690 to \$2,020	3	5,070				
Total permanent, departmental	149	387,551	144	390,318	146	400,520
Deduct lapses	12.3	28,169	2.1	5,776	0.6	1,542
Net permanent, departmental (average number, not salary)	136.7	359,382	141.9	384,542	145.4	398,978
Temporary employment, departmental:						
Pools		23,847		21,208		22,838
Maintenance		16,207		19,218		19,218
School custodians		66,422		70,140		75,490
Part-time leadership		191,658		195,805		201,805
Regular pay in excess of 52-week base						1,542
Overtime and holiday pay, departmental		399		500		500
Night-work differential, departmental		9,691		8,155		8,155
01 Personal services		667,606		699,568		728,526

Capital Outlay, Recreation Department, District of Columbia—

Capital outlay: For improvement of various recreation units, including erection of recreation structures [.] and preparation of architectural and landscape architectural plans, [and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), \$281,000] \$180,000. (56 Stat. 261; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$281,000

Estimate 1950, \$180,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$220,500	\$281,000	\$180,000
Transferred to "National Capital Parks, District of Columbia," Department of the Interior	-200,900	-275,000	-180,000
Total obligations	19,600	6,000	
OBLIGATIONS BY OBJECTS			
15 Public debt retirement	\$19,600	\$6,000	

The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners may require of said superintendent, sums of money to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942, the total of such advancements not to exceed \$2,000 at any one time. (56 Stat. 261; District of Columbia Appropriation Act, 1949.)

Total, Recreation Department, District of Columbia:

Appropriated 1949, \$1,353,000

Estimate 1950, \$1,369,000

METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police, District of Columbia—

For expenses necessary for the Metropolitan Police, including pay and allowances; one inspector who shall be property clerk; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present [acting] sergeant in charge of the police radio station with the rank and pay of lieutenant; the present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; the lieutenant assigned as harbor master with the rank and pay of captain; corporals at \$3,669 per annum each; technicians with basic salary increase of \$325 per annum each; not to exceed four detectives in the salary grade of captain; probational

detectives with basic salary increase of \$163 per annum each; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by inspectors in the performance of official duties at \$480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; [\$6,232,000] \$6,612,000, of which amount \$16,000 shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (Rev. Stat. D. C., sec. 321; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$6,232,000

Estimate 1950, \$6,612,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate	\$5,900,000	\$6,232,000	\$6,612,000			
Unobligated balance, estimated savings	-70,281					
Total direct obligations	5,829,719	6,232,000	6,612,000			
For Reimbursable Obligations						
Reimbursements from highway fund	888,432	950,475	992,124			
Other reimbursements	8,557	8,557	8,557			
Total reimbursable obligations	896,989	959,032	1,000,681			
Total obligations	6,726,708	7,191,032	7,612,681			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services	\$5,406,025	\$5,821,904	\$6,121,276			
02 Travel	4,038	4,190	5,290			
03 Transportation of things	629	700	700			
04 Communication services:						
Telephone service	34,290	23,000	31,500			
Miscellaneous	11,218	10,950	10,950			
05 Rents and utility services	8,617	8,056	8,770			
06 Printing and binding	18,397	17,000	20,000			
07 Other contractual services:						
Subsistence and support of prisoners	14,980	15,300	22,000			
Repairs to motor vehicles	62,934	40,000	40,000			
Repairs and improvements to stations and grounds	18,359	11,000	11,000			
Miscellaneous	8,304	9,300	7,600			
08 Supplies and materials:						
Uniforms	76,743	72,000	78,000			
Gasoline, oil, and lubricants	40,798	30,000	41,000			
Fuel oil, coal, wood	8,771	10,000	12,700			
Miscellaneous	56,100	35,600	40,900			
09 Equipment:						
Radio equipment	450	4,000	60,000			
Motor vehicle replacement	25,079	66,500	57,615			
Miscellaneous	24,684	36,500	26,699			
Unvouchered	9,303	16,000	16,000			
Total direct obligations	5,829,719	6,232,000	6,612,000			
Reimbursable Obligations						
01 Personal services	896,989	959,032	1,000,681			
Total obligations	6,726,708	7,191,032	7,612,681			
DETAIL OF PERSONAL SERVICES						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Uniformed force:						
Major and superintendent, at \$10,000	1	\$10,000	1	\$10,000	1	\$10,000
Assistant superintendent, at \$6,895	2	13,790	5	34,475	5	34,475
Chief of detectives, at \$6,895	1	6,895	1	6,895	1	6,895
Inspector, at \$6,242	7	43,694	7	43,694	7	43,694
Captain, at \$5,023	14	70,322	17	85,391	18	90,414
Assistant chief of detectives, at \$5,023	1	5,023	1	5,023	1	5,023
Detectives in salary grade of captain, at \$5,023	4	20,092	2	10,046	2	10,046
Lieutenant, at \$4,278	48	205,344	67	286,627	66	282,349

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Uniformed force—Continued			
Sergeant, at \$3,872.....	60 \$232,320	63 \$243,936	63 \$243,936
Motorcycle sergeant, at \$4,034.....	5 20,170	5 20,170	5 20,170
Corporal, at \$3,669.....	61 223,899	64 234,816	64 234,816
Motorcycle corporal, at \$3,831.....	4 15,324	4 15,324	4 15,324
Private, range \$2,721 to \$3,398.....	1,319 4,282,695	1,447 4,612,008	1,477 4,762,236
Motorcycle private, range \$2,883 to \$3,561.....	91 319,679	91 320,233	91 321,631
Detective sergeant, range \$3,534 to \$4,211.....	90 378,990	90 378,946	90 378,963
Precinct detective, range \$3,046 to \$3,723.....	49 182,121	49 181,729	49 181,999
Probational detective, range \$2,883 to \$3,561.....	20 70,723	20 71,222	20 71,222
Technician, range \$3,046 to \$3,723.....	20 74,432	20 74,462	20 74,462
Total permanent, uniformed force.....	1,797 6,175,123	1,954 6,634,997	1,984 6,787,655
Deduct lapses.....	92.8 252,557	106.3 289,321	60.4 164,321
All personal services, uniformed force.....	1,704.2 5,922,866	1,847.7 6,345,676	1,923.6 6,623,334
Departmental:			
Clerical, administrative, fiscal service:			
Grade 11. Range \$4,902 to \$5,905:			
Chief examiner of questioned documents.....	1 5,905	1 5,905	1 5,905
Grade 7. Range \$3,397 to \$4,150.....	1 3,899	1 4,024	1 4,150
Grade 6. Range \$3,021 to \$3,773.....	2 6,542	2 6,794	2 7,045
Grade 5. Range \$2,645 to \$3,397.....	10 29,823	10 30,948	10 31,948
Grade 4. Range \$2,394 to \$2,845.....	16 40,254	17 43,570	20 52,005
Grade 3. Range \$2,168 to \$2,620.....	29 66,636	59 132,365	73 166,670
Grade 2. Range \$1,954 to \$2,394.....	18 39,848	21 48,715	21 49,682
Professional service:			
Grade 1. Range \$2,645 to \$3,397.....	1 2,645	1 2,770	1 2,896
Subprofessional service:			
Grade 4. Range \$2,168 to \$2,620.....	1 2,319	1 2,394	1 2,469
Crafts, protective, custodial service:			
Grade 6. Range \$2,469 to \$2,921.....	5 13,505	5 13,624	5 13,999
Grade 5. Range \$2,244 to \$2,695.....	6 14,614	8 19,377	8 19,977
Grade 4. Range \$2,020 to \$2,469.....	6 13,164	9 19,672	9 20,343
Grade 3. Range \$1,822 to \$2,168.....	29 59,178	29 59,691	31 64,319
Unclassified:			
Director of police band.....	1 4,278	1 4,278	1 4,278
Total permanent, departmental.....	126 302,610	165 394,128	184 445,686
Deduct lapses.....	0.1 189	1 2,313	1 2,313
Net permanent, departmental (average number, net salary).....	126 302,610	164.9 393,939	183 443,373
Temporary employment, departmental.....	32,450	48,970	1,900
Part-time employment, departmental.....	36,133	36,941	1,500
Regular pay in excess of 52-week base.....	5,986	3,500	3,500
Overtime and holiday pay, departmental.....	3,589	3,500	3,500
Night-work differential, departmental.....	3,589	3,500	3,500
All personal services, departmental.....	380,768	435,880	499,243
Total, uniformed force and departmental.....	6,303,634	6,781,556	7,122,577
Deduct charge for quarters and subsistence furnished.....	620	620	620
01 Personal services.....	6,303,014	6,780,936	7,121,957
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	5,406,025	5,821,904	6,121,276
Reimbursable obligations.....	896,989	959,032	1,000,681
Total of foregoing schedule.....	6,303,014	6,780,936	7,121,957

Expenses, Public Recognition of Visiting Dignitaries, District of Columbia—

For expenses necessary to enable the Commissioners of the District of Columbia to receive and entertain visiting dignitaries, pursuant to the provisions of the Act of July 11, 1947 (Public Law 180, 61 Stat. 314), \$10,000. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$10,000

Estimate 1950, \$10,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$10,000	\$10,000	\$10,000
Unobligated balance, estimated savings.....	—10,000		
Total obligations.....		10,000	10,000
OBLIGATIONS BY OBJECTS			
Unvouchered.....		\$10,000	\$10,000

To Maintain Public Order, Inaugural Ceremonies, District of Columbia—

For all expenses necessary to enable the Commissioners of the District of Columbia to maintain public order and protect life and property in said District from January 15 to January 26, 1949, in connection with inaugural ceremonies, including personal services without regard to the civil-service and classification laws; travel expenses of enforcement personnel from other jurisdictions; hire of means of transportation; meals for policemen; cost of removing and relocating streetcar loading platforms; and construction, rent, maintenance, and expenses incident to the operation of temporary public comfort stations, first-aid stations, and information booths; \$37,100. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$37,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$37,100	
OBLIGATIONS BY OBJECTS			
01 Personal services.....		\$11,900	
02 Travel.....		7,000	
04 Communication services.....		100	
06 Printing and binding.....		1,000	
07 Other contractual services.....		15,000	
08 Supplies and materials.....		2,000	
09 Equipment.....		100	
Total obligations.....		37,100	
DETAIL OF PERSONAL SERVICES			
01 Personal services (part-time employment).....		\$11,900	

Capital Outlay, Metropolitan Police, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$174,000		
Prior year balance available.....		\$168,100	
Total available for obligation.....	174,000	168,100	
Balance available in subsequent year.....	—168,100		
Total obligations.....	5,900	168,100	
OBLIGATIONS BY ACTIVITIES			
1. Telephones, telephone switchboard, and teletypewriter system.....		\$10,000	
2. Police precinct station house.....	\$5,900	158,100	
Total obligations.....	5,900	168,100	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$10,000	
10 Lands and structures.....	\$5,900	158,100	
Total obligations.....	5,900	168,100	

The disbursing officer of the District of Columbia is authorized to advance to the Superintendent of Police upon the approval of the Commissioners, sums of money to be used in the prevention and detection of crime, the total of such advancements not to exceed \$5,000 at any one time. (*District of Columbia Appropriation Act, 1949.*)

Total, Metropolitan Police, District of Columbia:

Appropriated 1949, \$6,279,100

Estimate 1950, \$6,622,000

FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia—

For expenses necessary for the Fire Department, including pay and allowances; compensation of civilian trial board members at rates to be fixed by the Commissioners; uniforms and other official equipment, including cleaning, alteration, and repair of articles trans-

FIRE DEPARTMENT—Continued

Salaries and Expenses, Fire Department, District of Columbia—Continued

ferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; **[\$3,653,000] \$3,756,000:** *Provided, That the Commissioners, in their discretion, may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop. (34 Stat. 314; District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, \$3,653,000

Estimate 1950, \$3,756,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$3,644,400	\$3,653,000	\$3,756,000
Unobligated balance, estimated savings	-18,830	-441	-----
Total obligations	3,625,570	3,652,559	3,756,000
OBLIGATIONS BY ACTIVITIES			
1. Administration	\$44,572	\$45,619	\$46,055
2. Fire fighting	2,996,118	3,027,128	3,053,732
3. Fire prevention	126,189	132,882	133,028
4. Apparatus maintenance	198,638	169,047	214,172
5. Instruction	18,942	18,945	18,945
6. Communication	72,383	84,876	95,958
7. Property and purchasing	167,556	170,134	186,932
8. Clinic	1,172	3,928	7,178
Total obligations	3,625,570	3,652,559	3,756,000

OBLIGATIONS BY OBJECTS			
01 Personal services	\$3,355,088	\$3,411,376	\$3,442,156
02 Travel	142	300	300
04 Communication services	2,265	2,404	2,971
05 Rents and utility services	14,572	13,610	14,700
06 Printing and binding	1,103	2,800	2,000
07 Other contractual services:			
Repairs and improvements to buildings and grounds	53,022	55,692	55,592
Repairs to apparatus	13,092	13,100	13,100
Repairs to fireboat	1,000	2,500	2,500
Miscellaneous	4,362	4,777	4,777
08 Supplies and materials:			
Uniforms	40,588	42,110	52,110
Apparatus repair parts	2,727	2,737	2,737
Fuel:			
Gasoline	10,444	8,000	11,000
Heating fuel	26,496	23,786	28,786
Miscellaneous	14,167	15,967	24,725
09 Equipment:			
Apparatus replacement	49,075	16,500	63,546
Communication replacement	-----	-----	3,000
Hose replacement	19,997	20,000	20,000
Appliances, replacement	12,452	12,000	6,000
Furnishings and fixtures, fire department	4,978	3,250	3,000
Furnishings and fixtures, clinic	-----	1,750	3,000
Total obligations	3,625,570	3,652,559	3,756,000

DETAIL OF PERSONAL SERVICES		Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Uniformed force:							
Chief engineer, at \$10,000	1	\$10,000	1	\$10,000	1	\$10,000	
Deputy chief engineer, at \$6,895	2	13,790	2	13,790	2	13,790	
Battalion chief engineer, at \$6,243	18	112,374	18	112,374	18	112,374	
Fire marshal, at \$6,895	1	6,895	1	6,895	1	6,895	
1st deputy fire marshal, at \$5,024	1	5,024	1	5,024	1	5,024	
2d deputy fire marshal, at \$4,279	1	4,279	1	4,279	1	4,279	
3d deputy fire marshal, at \$3,873	1	3,873	1	3,873	1	3,873	
Inspector, at \$3,480	29	100,920	31	107,880	31	107,880	
Superintendent of machinery, at \$6,895	1	6,895	1	6,895	1	6,895	
1st assistant superintendent of machinery, at \$5,024	1	5,024	1	5,024	1	5,024	
2d assistant superintendent of machinery, at \$4,279	1	4,279	1	4,279	1	4,279	
3d assistant superintendent of machinery, at \$3,873	1	3,873	1	3,873	1	3,873	
Captain, at \$5,024	49	246,176	49	246,176	49	246,176	
Lieutenant, at \$4,279	50	213,950	51	218,229	51	218,229	
Sergeant, at \$3,873	51	197,523	51	197,523	51	197,523	
Pilot, at \$4,753	4	19,012	4	19,012	4	19,012	
Marine engineer, at \$4,753	2	9,506	2	9,506	2	9,506	
Assistant marine engineer, at \$3,480	2	6,960	2	6,960	2	6,960	
Marine fireman, at \$2,992	2	5,984	2	5,984	2	5,984	
Private:							
Class VI, at \$3,399	505	1,716,495	523	1,777,677	526	1,787,874	
Class V, at \$3,263	35	114,205	3	9,789	83	270,829	
Class IV, at \$3,128	3	9,384	83	259,624	25	78,206	
Class III, at \$2,992	69	206,448	25	74,800	46	137,632	
Class II, at \$2,857	46	131,422	46	131,422	16	45,712	
Class I, at \$2,721	41	111,561	16	43,536			
Total permanent, uniformed force		917	3,265,852	917	3,284,424	917	3,307,823

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Deduct lapses	8.6 \$30,672	3 \$10,523	2 \$7,318
Net permanent, uniformed force (average number, net salary)	908.4 3,235,180	914 3,273,901	915 3,300,505
Additional compensation, outstanding efficiency	6,021	6,420	6,420
All personal services, uniformed force	3,241,201	3,280,321	3,306,925
Departmental:			
Clerical, administrative, fiscal service:			
Grade 6. Range \$3,021 to \$3,773	1 3,398	1 3,523	1 3,648
Grade 5. Range \$2,645 to \$3,397	5 16,113	5 16,738	5 16,990
Grade 4. Range \$2,394 to \$2,845	4 10,779	4 11,083	4 11,309
Grade 3. Range \$2,168 to \$2,620	7 18,243	8 18,780	8 19,381
Subprofessional service:			
Grade 7. Range \$3,021 to \$3,773	1 3,021	2 6,168	2 6,419
Crafts, protective, custodial service:			
Grade 8. Range \$2,896 to \$3,648	2 6,419	2 6,544	2 6,796
Grade 7. Range \$2,695 to \$3,272	1 3,021	1 3,147	1 3,272
Grade 6. Range \$2,469 to \$2,921	3 7,935	3 8,087	3 8,312
Total permanent, departmental	24 68,934	26 74,070	26 76,127
Deduct lapses	2 5,956	0.1 135	0.1 430
Net permanent, departmental (average number, net salary)	22 62,978	25.9 73,935	25.9 75,697
Per diem employees, departmental	47,621	54,978	56,057
Casual employment, departmental	-----	-----	300
Regular pay in excess of 52-week base	-----	-----	294
Overtime and holiday pay, departmental	1,840	744	1,098
Night-work differential, departmental	1,448	1,398	1,785
All personal services, departmental	113,887	131,055	135,231
01 Personal services	3,355,088	3,411,376	3,442,156

Capital Outlay, Fire Department, District of Columbia—

[Capital outlay, Fire Department: For an additional amount for the acquisition of sites for fire-engine houses in the vicinity of Forty-ninth and East Capitol Streets Southeast and in the vicinity of Twenty-fourth and Irving Streets Southeast, and for the purchase of fire-alarm systems, \$15,000, to remain available until expended.] (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$15,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$114,600	\$15,000	-----
Prior year balance available	7,168	81,282	-----
Payments received from non-Federal sources	495	-----	-----
Total available for obligation	122,263	96,282	-----
Balance available in subsequent year	-81,282	-----	-----
Total obligations	40,981	96,282	-----
OBLIGATIONS BY ACTIVITIES			
1. Fire house at North Capitol and Crittenden Sts.	\$1	\$7,167	-----
2. Site at 49th and East Capitol Streets SE	-----	-----	19,500
3. Site at 24th and Irving Streets SE	-----	-----	19,500
4. Purchase of fire alarm systems	40,980	-----	50,115
Total obligations	40,981	96,282	-----
OBLIGATIONS BY OBJECTS			
08 Supplies and materials	\$1,072	\$928	-----
09 Equipment	39,908	49,187	-----
10 Lands and structures	1	46,167	-----
Total obligations	40,981	96,282	-----

Total, Fire Department, District of Columbia:

Appropriated 1949, \$3,668,000

Estimate 1950, \$3,756,000

POLICEMEN'S AND FIREMEN'S RELIEF

Policemen's and Firemen's Relief, District of Columbia—

For policemen's and firemen's relief and other allowances as authorized by law, **[\$2,500,000] \$2,900,000.** (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$2,500,000

Estimate 1950, \$2,900,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,300,000	\$2,500,000	\$2,900,000
Unobligated balance, estimated savings.....	—80		
Total obligations.....	2,299,920	2,500,000	2,900,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$2,299,920	\$2,500,000	\$2,900,000

DEPARTMENT OF CIVILIAN DEFENSE

Salaries and Expenses, Department of Civilian Defense, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$204		
Unobligated balance, estimated savings.....	—195		
Total obligations.....	9		
OBLIGATIONS BY OBJECTS			
04 Communication services.....	\$9		

VETERANS' SERVICES

Salaries and Expenses, Services to Veterans and War Workers, District of Columbia—

For expenses necessary to provide services to veterans and war workers, including personal services without regard to classification or civil-service laws, **[\$121,400] \$117,700.** (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$121,400** Estimate 1950, **\$117,700**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$107,100	\$121,400	\$117,700
Unobligated balance, estimated savings.....	—8,120	—595	
Total obligations.....	98,980	120,805	117,700
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$93,562	\$111,522	\$108,650
02 Travel.....		283	250
04 Communication services.....	1,391	2,500	2,500
05 Rents and utilities.....	820	1,000	1,000
06 Printing and binding.....	257	1,000	500
07 Other contractual services.....	1,122	1,200	1,500
08 Supplies and materials.....	1,356	3,000	3,000
09 Equipment.....	472	300	300
Total obligations.....	98,980	120,805	117,700

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Unclassified:						
Range \$7,102 to \$8,060:						
Director.....	1	\$7,581	1	\$7,581	1	\$7,820
Range \$4,902 to \$5,905:						
Assistant director.....	1	5,403	1	5,654	1	5,905
Range \$3,773 to \$4,526:						
Director.....	1	3,773	1	3,773	1	3,899
Range \$3,397 to \$4,150:						
Director.....	7	25,033	8	29,430	8	30,437
Range \$2,645 to \$3,397:						
Supervisor of probation.....	2	5,540	2	5,792	2	6,042
Range \$2,394 to \$2,845:						
Supervisor of joint intake.....	5	12,345	6	15,190	6	15,567
Range \$2,168 to \$2,620:						
Supervisor of probation.....	5	11,143	6	13,688	6	14,139
Range \$1,954 to \$2,394:						
Supervisor of probation.....	6	11,790	6	11,995	6	12,414
Range \$1,756 to \$2,168:						
Supervisor of probation.....	1	1,756	1	1,822	1	1,888
Total permanent, departmental.....	29	84,364	32	94,925	32	98,111
Deduct lapses.....	1.1	3,172	0.1	31	0.2	840
Net permanent, departmental (average number, net salary).....	27.9	81,192	31.9	94,894	31.8	97,271
Part-time employment, departmental.....		3,983		5,626		
Regular pay in excess of 52-week base.....						377
Overtime and holiday pay, departmental.....		8,387		11,002		11,002
01 Personal services.....		93,562		111,522		108,650

COURTS

District of Columbia courts: For expenses of the following District of Columbia courts, including witness fees and compensation of jurors; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners:

Salaries and Expenses, Juvenile Court, District of Columbia—

Juvenile court, **[\$257,600, of which \$556 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d), and] \$265,100, of which [\$15,000] \$16,400 shall be available for payment to the United States Public Health Service for furnishing psychiatric service, including the detail of necessary medical and other personnel: Provided, That the disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, not to exceed \$50 at any one time, to be expended for travel expenses to secure the return of absconding probationers. (34 Stat. 73; District of Columbia Appropriation Act, 1949.)**

Appropriated 1949, **\$257,600** Estimate 1950, **\$265,100**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$231,500	\$257,600	\$265,100
Unobligated balance, estimated savings.....	—16,837	—2,529	
Total obligations.....	214,663	255,071	265,100
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$192,690	\$229,526	\$236,839
02 Travel.....	2,091	2,674	2,674
04 Communication services.....	1,751	2,086	2,086
Penalty mail.....	485		
06 Printing and binding.....	1,447	1,200	1,500
07 Other contractual services.....	13,203	17,200	18,600
08 Supplies and materials.....	997	1,100	1,652
09 Equipment.....	1,999	1,285	1,749
Total obligations.....	214,663	255,071	265,100

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Judge.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 5. Range \$5,905 to \$6,863:						
Director of social work.....			1	5,905	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Director of social work.....	1	5,404				
Supervisor of probation.....			1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Supervisor of probation.....	1	4,526				
Case supervisors.....			4	16,600	4	17,100
Supervisor of joint intake.....			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:			32	111,223	32	115,236
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	32	99,793				
Grade 10. Range \$4,526 to \$5,278:						
Clerk of court.....			1	4,526	1	4,652
Grade 9. Range \$4,150 to \$4,902:						
Clerk of court.....	1	4,400				
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:	1	3,272	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397:	2	5,791	3	8,136	4	11,332
Grade 4. Range \$2,394 to \$2,845:	8	20,205	6	15,417	5	13,022
Grade 3. Range \$2,168 to \$2,620:	17	37,760	19	42,779	19	44,063
Grade 2. Range \$1,954 to \$2,394:	1	2,244				
Total permanent, departmental.....	70	208,335	71	230,181	71	237,773
Deduct lapses.....	5.3	15,645	0.2	655	0.5	1,849
Net permanent, departmental (average number, net salary).....	64.7	192,690	70.8	229,526	70.5	235,924
Regular pay in excess of 52-week base.....						915
01 Personal services.....		192,690		229,526		236,839

Salaries and Expenses, Municipal Court, District of Columbia—

Municipal court, including pay of retired judges **[and \$800 for deposit in the Treasury for penalty mail (39 U. S. C. 321d), \$484,600], \$503,800: Provided, That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. (56 Stat. 194; District of Columbia Appropriation Act, 1949.)**

Appropriated 1949, **\$484,600** Estimate 1950, **\$503,800**

COURTS—Continued

Salaries and Expenses, Municipal Court, District of Columbia—Con.

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$475,900	\$484,600	\$503,800			
Unobligated balance, estimated savings.....	—10,873	—801	—			
Total obligations.....	465,027	483,799	503,800			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$396,568	\$412,549	\$421,827			
02 Travel:						
Streetcar passes.....	579	624	820			
Attendance at conventions.....	61	309	283			
04 Communication services.....	4,802	4,150	6,078			
Penalty mail.....	432	—	—			
06 Printing and binding.....	5,601	5,735	6,335			
07 Other contractual services:						
Compensation for jurors.....	39,930	41,000	56,000			
Compensation for witnesses.....	760	1,500	1,500			
Subsistence for jurors.....	62	450	450			
Transportation of jurors to scenes of accidents or offenses.....	36	—	200			
Repairs to equipment.....	734	—	800			
Laundry.....	89	—	100			
08 Supplies and materials.....	4,977	4,557	4,907			
09 Equipment.....	4,435	6,964	4,500			
12 Pensions, annuities, and insurance losses.....	5,961	5,961	—			
Total obligations.....	465,027	483,799	503,800			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Clerk of the court.....	1	\$7,581	1	\$7,820	1	\$7,820
Grade 10. Range \$4,526 to \$5,278:						
Chief deputy clerk, criminal division.....	1	4,902	1	5,027	1	5,153
Chief deputy clerk, civil division.....	1	4,651	1	4,777	1	4,902
Court reporter.....	4	18,479	4	18,981	4	19,483
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant to clerk of the court.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150:						
.....	1	3,899	1	4,024	1	4,150
Grade 6. Range \$3,021 to \$3,773:						
.....	17	56,248	18	61,275	18	63,407
Grade 5. Range \$2,645 to \$3,397:						
.....	3	9,063	2	6,293	2	6,544
Grade 4. Range \$2,394 to \$2,845:						
.....	28	71,847	29	75,295	29	77,176
Grade 3. Range \$2,168 to \$2,620:						
.....	22	49,884	22	50,862	22	52,442
Grade 2. Range \$1,954 to \$2,394:						
.....	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Assignment commissioner.....	1	5,905	1	5,905	1	6,145
Director of probation.....	—	—	1	5,905	1	6,145
Grade 3. Range \$4,150 to \$4,902:						
Chief probation officer.....	1	4,526	—	—	—	—
Clerk, small claims and conciliation branch.....	1	4,526	1	4,651	1	4,777
Associate legal assistant.....	1	4,526	1	4,651	1	4,777
Attorney adviser.....	1	4,400	1	4,526	1	4,651
Deputy assignment commissioner.....	1	4,150	1	4,275	1	4,400
Assistant director of probation.....	—	—	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
.....	1	3,899	8	27,178	8	28,055
Grade 1. Range \$2,645 to \$3,397:						
.....	7	20,771	—	—	—	—
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695:						
.....	2	5,089	2	5,239	2	5,315
Grade 4. Range \$2,020 to \$2,469:						
.....	2	4,487	2	4,638	2	4,788
Grade 3. Range \$1,822 to \$2,168:						
.....	1	1,888	1	1,954	1	2,020
Unclassified:						
Chief judge.....	1	10,000	1	10,000	1	10,000
Associate judge.....	9	89,775	9	89,775	9	89,775
Total permanent, departmental.....	109	396,725	111	413,621	111	422,819
Deduct lapses.....	0.4	1,461	0.6	2,160	1	3,708
Net permanent, departmental (average number, net salary).....	108.6	395,264	110.4	411,461	110	419,111
Regular pay in excess of 52-week base.....	—	—	—	—	—	1,628
Overtime and holiday pay, departmental.....	—	1,304	—	1,088	—	1,088
01 Personal services.....	396,568	412,549	421,827			

Salaries and Expenses, Municipal Court of Appeals, District of Columbia—

Municipal court of appeals, [\$75,200 of which \$300 shall be available for deposit in the Treasury for penalty mail (39 U. S. C. 321d)] \$76,200. (56 Stat. 194; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$75,200

Estimate 1950, \$76,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$77,400	\$75,200	\$76,200
Unobligated balance, estimated savings.....	—1,718	—627	—
Total obligations.....	75,682	74,573	76,200

		1948 actual	1949 estimate	1950 estimate			
OBLIOATIONS BY OBJECTS							
01	Personal services.....	\$66,789	\$67,757	\$68,864			
04	Communication services:						
	Telephone service.....	641	575	650			
	Penalty mail.....	185					
06	Printing and binding.....	1,657	2,750	2,750			
07	Other contractual services.....	1,199	200	235			
08	Supplies and materials.....	319	506	700			
09	Equipment.....	4,892	2,791	3,000			
Total obligations.....		75,682	74,573	76,200			
DETAIL OF PERSONAL SERVICES							
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Unclassified:							
Chief judge.....		1	\$10,000	1	\$10,000	1	\$10,000
Associate judge.....		2	20,000	2	20,000	2	20,000
Clerical, administrative, fiscal service:							
Grade 11. Range \$4,902 to \$5,905:							
Clerk of court.....		1	5,404	1	5,654	1	5,654
Grade 7. Range \$3,397 to \$4,150.....		1	3,899	1	4,024	1	4,150
Grade 6. Range \$3,021 to \$3,773.....		1	3,272	1	3,397	1	3,522
Grade 5. Range \$2,645 to \$3,397.....		3	9,439	3	9,690	3	9,815
Grade 4. Range \$2,394 to \$2,845.....		1	2,544	1	2,620	1	2,695
Professional service:							
Grade 2. Range \$3,397 to \$4,150.....		3	10,191	3	10,566	3	10,944
Crafts, protective, custodial service:							
Grade 3. Range \$1,822 to \$2,168.....		1	2,093	1	2,168	1	2,168
Total permanent, departmental.....		14	66,842	14	68,119	14	68,948
Deduct lapses.....		0.1	53	0.1	362	0.1	349
Net permanent departmental (average number, net salary).....		13.9	66,789	13.9	67,757	13.9	68,599
Regular pay in excess of 52-week base.....							265
01	Personal services.....	66,789	67,757	68,864			

Reimbursement to the United States Courts, District of Columbia—

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary and the Department of Justice as specified under the head "United States courts for the District of Columbia" in the Judiciary Appropriation Act [1949] for the current fiscal year, and in the Department of Justice Appropriation Act [1949, \$934,000] for the current fiscal year, \$1,018,000. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$934,000

Estimate 1950, \$1,018,000

Obligations: 07 Other contractual services—1948, \$833,000; 1949, \$934,000; 1950, \$1,018,000.

Probation System, District of Columbia—

Probation system: For expenses necessary for the probation system, [including \$150 for deposit in the Treasury for penalty mail (39 U. S. C. 321d), \$51,600] \$61,800. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$51,600

Estimate 1950, \$61,800

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$47,900	\$51,600	\$61,800			
Proposed supplemental estimate due to pay increase.....		4,988				
Total available for obligation.....	47,900	56,588	61,800			
Unobligated balance, estimated savings.....	-3,518					
Total obligations.....	44,382	56,588	61,800			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$42,807	\$49,219	\$53,257			
Cost of Public Law 900.....		5,138	5,280			
02 Travel.....	449	468	1,282			
04 Communication services.....	321	490	575			
06 Printing and binding.....	184	300	350			
07 Other contractual services.....	28	155	200			
08 Supplies and materials.....	227	400	500			
09 Equipment.....	366	418	356			
Total obligations.....	44,382	56,588	61,800			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Probation officer.....	1	\$6,863	1	\$6,863	1	\$6,863
Assistant probation officer.....	11	32,554	12	35,625	12	39,588
Stenographer-typist.....	3	6,505	3	6,731	3	6,806
Total permanent, departmental.....	15	45,922	16	49,219	16	53,257

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	1.4	\$3,115			0.1	\$225
Net permanent, departmental (average number, net salary).....	13.6	42,807	16	\$49,219	15.9	53,032
Regular pay in excess of 52-week base.....						225
Personal services at rates prior to Public Law 900.....		42,807		49,219		53,257
Cost of Public Law 900.....				5,138		5,280
01 Personal services.....		42,807		54,357		58,537

Salaries and Expenses, Office of Register of Wills, District of Columbia—

Office of Register of Wills: For expenses necessary for the Office of Register of Wills, including [\$700 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); and] contract statistical services, [\$143,000] \$161,800. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$143,000 Estimate 1950, \$161,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$146,900	\$143,000	\$161,800
Proposed supplemental estimate due to pay increase.....		10,399	
Total available for obligation.....	146,900	153,399	161,800
Unobligated balance, estimated savings.....	—825		
Total obligations.....	146,075	153,399	161,800
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$118,317	\$124,265	\$127,041
Cost of Public Law 900.....		13,133	13,530
02 Travel.....	198	600	600
04 Communications.....	1,621	1,120	1,320
06 Printing and binding.....	2,452	3,031	3,531
07 Other contractual services.....	2,985	3,500	3,500
08 Supplies and materials.....	10,033	5,750	9,750
09 Equipment.....	10,469	2,000	2,528
Total obligations.....	146,075	153,399	161,800

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Professional services:						
Grade 7. Range \$8,180 to \$9,377:						
Register of wills.....	1	\$9,376	1	\$9,376	1	\$9,376
Grade 5. Range \$5,905 to \$6,863:						
First deputy register of wills.....	1	6,144	1	6,144	1	6,384
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Deputy register of wills.....	4	17,476	4	17,851	4	18,102
Grade 7. Range \$3,397 to \$4,150.....	1	4,149	1	4,149	1	4,149
Grade 6. Range \$3,021 to \$3,773.....	2	6,668	2	6,919	2	7,170
Grade 5. Range \$2,645 to \$3,397.....	4	12,334	4	12,709	4	13,086
Grade 4. Range \$2,394 to \$2,845.....	12	31,883	12	32,258	12	32,861
Grade 3. Range \$2,168 to \$2,620.....	9	20,714	9	21,090	9	21,616
Grade 2. Range \$1,954 to \$2,394.....	6	12,152	6	12,302	6	12,717
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	1	1,954	1	2,020	1	2,020
Total permanent, departmental.....	41	122,850	41	124,818	41	127,481
Deduct lapses.....	1.5	4,533	0.1	553	0.3	930
Net permanent, departmental (average number, net salary).....	39.5	118,317	40.9	124,265	40.7	126,551
Regular pay in excess of 52-week base.....						490
Personal services at rates prior to Public Law 900.....		118,317		124,265		127,041
Cost of Public Law 900.....				13,133		13,530
01 Personal services.....		118,317		137,398		140,571

Salaries and Expenses, Commission on Mental Health, District of Columbia—

Commission on Mental Health: For expenses necessary for the Commission on Mental Health, including [an executive secretary at \$4,150 per annum and] physician-members at [\$5,153] \$5,200 per annum, [\$39,700] \$43,100, of which \$1,000 shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding \$25 in any one case. (53 Stat. 1293; *District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$39,700 Estimate 1950, \$43,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$39,200	\$39,700	\$43,100
Proposed supplemental estimate due to pay increase.....		1,605	
Total available for obligation.....	39,200	41,305	43,100
Unobligated balance, estimated savings.....	—2,083		
Total obligations.....	37,117	41,305	43,100

OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$36,030	\$37,375	\$38,696
Cost of Public Law 900.....		1,605	2,020
02 Travel.....	10	5	15
04 Communication services.....	94	92	98
06 Printing and binding.....	360	405	405
07 Other contractual services.....	150	1,000	1,000
08 Supplies and materials.....	94	553	553
09 Equipment.....	379	270	313
Total obligations.....	37,117	41,305	43,100

DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Professional services:						
Grade 7. Range \$8,180 to \$9,377:						
Lawyer-member and chairman.....	1	\$9,377	1	\$9,377	1	\$9,377
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Executive secretary.....					1	4,902
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	1	2,695	1	2,770
Unclassified:						
Physician-member.....	2	10,306	2	10,306	2	10,400
Executive secretary.....	1	4,150	1	4,150		
Total permanent, departmental.....	8	35,892	8	36,343	8	37,641
Deduct lapses.....	0.1	367	0.1	15	0.1	171
Net permanent, departmental (average number, net salary).....	7.9	35,525	7.9	36,328	7.9	37,470
Part-time employment, departmental.....		505		1,047		1,081
Regular pay in excess of 52-week base.....						145
Personal services at rates prior to Public Law 900.....		36,030		37,375		38,696
Cost of Public Law 900.....				1,605		2,020
01 Personal services.....		36,030		38,980		40,716

Total, courts, District of Columbia:

Appropriated 1949, \$1,985,700 Estimate 1950, \$2,129,800

HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia—

Operating expenses, Health Department (excluding hospitals): For expenses necessary for the general administration, medical services, laboratories, and inspection services of the Health Department, including the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and venereal-disease clinics and dispensaries; the conduct of hygiene and sanitation work in [school] schools; the maintenance of a dental-health service; the maintenance of a maternal and child-health service; housekeeping assistance in cases of authentic indigent sick at salary rates to be fixed by the Commissioners; the maintenance of a service for the care of handicapped and crippled children; the maintenance of a cancer-control project; the maintenance of a public health engineering service; the maintenance of a nursing service; the maintenance of a psychiatric service; the maintenance of an emergency ambulance service; the operation and maintenance of laboratories; out-patient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians at rates to be fixed by the Commissioners; and the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia, the Act relating to the adulteration of foods, drugs, and candy, the Act relating to the manufacture and sale of mattresses, the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors, the Act relating to the licensing of undertakers, the Uniform Narcotic Drug Act, and the Act relating to the sale of milk, cream, and ice cream; such expenses to include one physician at \$6,145 per annum to be appointed without regard to civil-service laws; contract investigational service; services as au-

HEALTH DEPARTMENT—Continued

General Administration, Health Department, District of Columbia—Continued

thorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); uniforms; rent; purchase of passenger motor vehicles; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties (not to exceed \$264 per annum for each automobile for employees other than dairy-farm inspectors and 4 cents per mile but not more than \$480 per annum for each automobile for dairy-farm inspectors); **[\$2,042,000]** \$2,108,000: *Provided*, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for: *Provided further*, That not to exceed **[\$200]** \$400 may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Health Department. (44 Stat. 208-211; 61 Stat. 711; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$2,042,000**Estimate 1950, **\$2,108,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,042,000	\$2,042,000	\$2,108,000
Unobligated balance, estimated savings.....	-183,451		
Total obligations.....	1,858,549	2,042,000	2,108,000
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$113,051	\$127,309	\$140,222
2. Cancer control.....	8,989	19,000	26,637
3. Dental service.....	138,801	142,873	147,131
4. Food inspection service.....	172,054	190,016	195,156
5. Hospital permit bureau.....	138,329	156,258	173,654
Out-patient relief.....	28,431	32,780	33,092
6. Housekeeping assistance.....	29,628	35,000	35,505
7. Laboratories.....	98,308	114,827	107,901
8. Maternal and child welfare.....	107,775	108,279	111,320
9. Medical inspection of schools.....	100,180	121,924	124,505
10. Mental hygiene.....	29,068	26,859	32,268
11. Nursing service.....	399,127	466,416	470,000
12. Preventable diseases.....	48,354	51,495	51,196
13. Public health engineering.....	192,406	226,421	234,914
14. Tuberculosis control.....	147,372	94,585	93,392
15. Venereal disease.....	74,374	91,920	93,175
16. Vital statistics.....	31,432	36,038	37,842
Total obligations.....	1,858,549	2,042,000	2,108,000
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$1,647,261	\$1,786,252	\$1,838,450
02 Travel.....	22,582	27,070	30,852
03 Transportation of things.....	84	665	665
04 Communication services.....	19,257	15,781	15,521
05 Rents and utilities.....	12,510	12,192	12,300
06 Printing and binding.....	8,730	11,895	14,294
07 Other contractual services:			
Abatement of nuisances.....	1,275	8,500	8,500
Emergency sewer and water connections.....		15,000	15,000
Other.....	25,779	23,005	29,108
08 Supplies and materials.....	112,742	136,000	135,945
09 Equipment.....	8,329	5,640	6,365
Total obligations.....	1,858,549	2,042,000	2,108,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Health officer.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant health officer.....	1	9,377	1	9,377	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Director, cancer control.....	1	7,102	1	7,102	1	7,342
Director, dental service.....	1	7,820	1	8,060	1	8,060
Director, food inspection.....	1	7,581				
Director, medical inspection of schools.....	1	8,060	1	8,060	1	8,060
Director, mental hygiene.....	1	7,342	1	7,581	1	7,581
Director, nursing service.....	1	7,581	1	7,820	1	8,060
Director, preventable diseases.....	1	8,060	1	8,060	1	7,102
Director, public health engineering.....	1	7,342	1	7,342	1	7,581
Director, tuberculosis control.....	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Assistant director, medical inspection of schools.....	1	6,623	1	6,863	1	6,863
Bacteriologist.....	1	6,863	1	6,863	1	6,863
Chemist.....	1	6,145	1	6,145	1	6,384
Clinic director.....	1	6,145	1	5,905	1	6,145
Epidemiologist.....	1	5,905	1	6,145	1	6,145
Medical officer.....	1	5,905	1	5,905	1	6,145

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 5. Range \$5,905 to \$6,863—Con.						
Ophthalmologist.....	1	\$5,905	1	\$5,905	1	\$5,905
Public health engineer.....	1	5,404				
Grade 4. Range \$4,902 to \$5,905:						
Assistant director, food inspection.....	1	5,404	1	5,404	1	5,654
Assistant director, nursing service.....	15	80,803	7	39,079	7	40,082
Clinic psychologist.....	1	4,902	1	4,962	1	5,153
Dentist.....	15	76,790	14	73,393	14	75,149
Medical inspector.....	16	82,194	15	78,546	15	80,951
Pathologist.....	1	4,902	1	4,902		
Psychiatrist.....	1	4,902	1	5,152	1	5,404
Public health engineer.....	1	5,404				
Serologist.....	1	5,654	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Chemist.....	2	8,801	2	8,550	2	8,801
Chief sanitary inspector.....	1	4,526	1	4,651	1	4,776
Conservation of hearing specialist.....	1	4,150	1	4,150	1	4,275
Dairy farm supervisor.....	1	4,400	1	4,526	1	4,651
Medical inspector.....	2	8,801	1	4,776	1	4,902
Nurse supervisor.....	5	20,750	6	25,650	6	26,400
Pharmacist.....			1	4,150	1	4,275
Social work supervisor.....			1	4,275	1	4,400
Statistician.....	1	4,150	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:						
Grade 1. Range \$2,645 to \$3,397:	70	242,081	67	237,129	67	244,403
Clerical, administrative, fiscal service:	66	179,401	89	245,312	84	241,993
Grade 13. Range \$7,102 to \$8,060:						
Director, food inspection.....			1	7,820	1	8,060
Director, hospital permit bureau.....	1	7,102	1	7,342	1	7,581
Grade 11. Range \$4,902 to \$5,905:						
Assistant director, food inspection.....			1	5,654	1	5,905
Assistant director, hospital permit bureau.....	1	4,902	1	5,152	1	5,404
Personnel officer.....	1	4,902	1	5,152	1	5,404
Grade 9. Range \$4,150 to \$4,902:						
Assistant personnel officer.....	1	4,275	1	4,400	1	4,526
Chief, vital statistics.....	1	4,024	1	4,275	1	4,400
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:	1	3,146	5	17,487	5	18,114
Grade 5. Range \$2,045 to \$2,845:	2	5,541	6	19,756	6	20,383
Grade 4. Range \$1,954 to \$2,394:	19	48,571	26	70,776	29	81,721
Grade 3. Range \$2,168 to \$2,620:	45	102,977	28	70,442	33	83,968
Grade 2. Range \$1,954 to \$2,394:	31	65,458	48	110,612	49	116,088
Grade 1. Range \$1,756 to \$2,168:	5	9,374	29	62,012	29	64,058
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:	6	22,263	5	19,493	5	20,120
Grade 6. Range \$2,645 to \$3,397:	18	61,150	11	38,874	11	40,128
Grade 5. Range \$2,045 to \$2,845:	39	113,689	41	120,167	38	116,310
Grade 4. Range \$1,954 to \$2,394:	64	162,621	21	53,434	21	54,939
Grade 3. Range \$2,168 to \$2,620:	8	17,946	5	11,442	5	11,818
Grade 2. Range \$1,954 to \$2,394:	7	14,932	8	16,820	8	17,414
Grade 1. Range \$1,756 to \$2,168:	2	14,008	7	14,338	7	14,800
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$2,645 to \$3,397:	7	3,710	2	3,644	2	3,776
Crafts, protective, custodial service:						
Grade 9. Range \$3,397 to \$4,024:						
Grade 8. Range \$2,244 to \$2,695:	1	3,272	1	3,272	1	3,397
Grade 7. Range \$2,020 to \$2,469:	1	2,544	1	2,620	1	2,695
Grade 6. Range \$1,822 to \$2,168:	32	68,576	26	57,268	26	59,094
Grade 5. Range \$1,690 to \$2,020:	16	31,726	15	30,102	15	30,894
Grade 4. Range \$1,492 to \$1,822:	24	44,058	24	44,982	24	46,500
Unclassified:						
Physician, hospital permit bureau.....	1	5,905	1	6,145	1	6,145
Supervisor, housekeeping assistance.....	1	3,523	1	3,523	1	3,648
Field supervisor, housekeeping assistance.....	1	2,469	1	2,469	1	2,544
Clerk, housekeeping assistance.....	1	2,394	1	2,394	1	2,469
Total permanent, departmental.....	557	1,721,253	552	1,716,668	552	1,764,189
Deduct lapses.....	67	169,126	20	43,330	21	45,642
Net permanent, departmental (average number, net salary).....	490	1,552,127	532	1,673,338	531	1,718,547
Temporary employment, departmental.....		45,545				
Part-time employment, departmental.....		26,012		82,600		82,600
W. A. E. employment, departmental.....		17,650		23,750		23,750
Casual employment, departmental.....		290		200		300
Regular pay in excess of 52-week base.....						6,723
Overtime and holiday pay, departmental.....		1,819		1,346		1,488
Night-work differential, departmental.....		3,818		5,018		5,042
01 Personal services.....	1,647,261	1,786,252	1,786,252	1,838,450	1,838,450	1,838,450

Salaries and Expenses, Health Department, District of Columbia (Federal Funds)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$87,365	\$79,153	\$22,517
Advanced from—			
Public Health Service, Federal Security Agency.....	335,052	333,281	320,781
Children's Bureau, Federal Security Agency.....	304,837	237,553	240,959
Total available for obligation.....	727,254	650,287	584,257
Balance available in subsequent year.....	-79,153	-22,517	
Unobligated balance, estimated savings.....	-67,507		
Total obligations.....	580,594	627,770	584,257

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES						
1. Administration.....	\$37,126	\$39,067	\$42,534			
2. Cancer control.....	7,500	12,027	12,027			
3. Hospital permit bureau.....	7,214	2,968	3,089			
4. Laboratories.....	8,546	11,447	11,793			
5. Maternal and child welfare.....	237,170	267,153	235,358			
6. Mental hygiene.....	11,159	16,487	16,367			
7. Nursing service.....	32,544	52,269	57,541			
8. Preventable diseases.....	11,501	6,863	-----			
9. Public health education.....	7,073	7,146	7,221			
10. Public health engineering.....	13,137	14,725	14,816			
11. Tuberculosis control.....	52,112	45,925	45,215			
12. Venereal disease.....	69,087	70,293	56,970			
Rapid treatment center.....	86,425	81,400	81,326			
Total obligations.....	580,594	627,770	584,257			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$454,214	\$552,083	\$526,432			
02 Travel.....	2,202	2,050	2,050			
03 Transportation of things.....	226	-----	-----			
04 Communication services.....	4,752	500	-----			
05 Rents and utilities.....	2,731	2,700	2,700			
07 Printing and binding.....	2,690	-----	-----			
07 Other contractual services.....	29,743	31,409	28,409			
08 Supplies and materials.....	61,618	39,028	24,666			
09 Equipment.....	22,418	-----	-----			
Total obligations.....	580,594	627,770	584,257			
OBLIGATIONS BY GRANTS						
1. Cancer control.....	\$12,126	\$12,027	\$12,027			
2. Crippled children.....	113,736	127,454	128,691			
3. Emergency maternal and infant care.....	3,129	1,531	-----			
4. General health.....	58,815	53,764	53,764			
5. Maternal and child welfare.....	143,726	165,504	134,785			
6. Mental hygiene.....	11,159	20,000	20,000			
7. Tuberculosis control.....	67,932	67,090	67,090			
8. Venereal disease.....	88,592	95,500	83,000			
9. Venereal disease—rapid treatment center.....	81,379	84,900	84,900			
Total obligations.....	580,594	627,770	584,257			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 6. Range \$7,102 to \$8,060:						
Director, maternal and child welfare.....	1	\$8,060	1	\$8,060	1	\$8,060
Director, venereal disease.....	1	7,342	1	7,342	1	7,581
Pediatrician.....	1	7,102	-----	-----	-----	-----
Chief of clinical services, maternal and child welfare.....	-----	-----	1	7,102	1	7,102
Grade 5. Range \$5,905 to \$6,863:						
Assistant director, tuberculosis control.....	1	5,905	1	5,905	1	5,905
Director, rapid treatment center.....	1	5,905	-----	-----	-----	-----
Epidemiologist.....	1	6,863	1	6,863	1	6,863
Orthopedic surgeon.....	1	5,905	1	5,905	1	5,905
Clinic director, pediatrics.....	1	5,905	1	6,145	1	6,384
Physicians, cancer.....	2	11,810	2	11,810	2	12,051
Grade 4. Range \$4,902 to \$5,905:						
Attending physicians.....	5	25,262	5	26,266	5	26,768
Director, public health education.....	1	4,902	1	4,902	1	4,902
Public health engineers.....	2	10,305	2	10,807	2	10,807
Grade 3. Range \$4,150 to \$4,902:						
Director, social service.....	1	4,400	1	4,526	1	4,651
Health education specialist.....	1	4,150	1	4,150	1	4,275
Nurse consultant, communicable diseases.....	1	4,150	1	4,275	1	4,400
Nurse consultant, maternity.....	1	4,275	1	4,400	1	4,525
Nurse consultant, orthopedic.....	1	4,275	1	4,400	1	4,525
Nurse consultant, pediatrics.....	1	4,150	1	4,275	1	4,400
Nurse supervisor.....	1	4,275	1	4,150	1	4,275
Nutritionist.....	1	4,150	1	4,275	1	4,400
Clinic psychologist.....	1	4,150	1	4,275	1	4,400
Speech therapist.....	-----	-----	1	4,150	1	4,275
Social workers supervisor.....	1	4,150	-----	-----	-----	-----
Statistician.....	1	4,150	1	4,275	-----	4,400
Grade 2. Range \$3,397 to \$4,150:						
15.....	15	51,331	18	62,782	18	65,039
Grade 1. Range \$2,645 to \$3,397:						
10.....	10	26,206	15	40,927	15	42,807
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Budget and administrative officer.....	1	7,102	1	7,342	1	7,581
Grade 11. Range \$4,902 to \$5,905:						
Budget analyst and accountant.....	1	4,902	1	4,902	1	5,153
Grade 8. Range \$3,773 to \$4,526:						
1.....	1	3,899	1	3,899	1	4,024
Grade 7. Range \$3,397 to \$4,150:						
1.....	1	3,899	1	3,397	1	3,523
Grade 6. Range \$3,021 to \$3,773:						
2.....	2	7,045	1	3,397	1	3,523
Grade 5. Range \$2,645 to \$3,397:						
3.....	3	8,562	6	16,873	6	17,500
Grade 4. Range \$2,394 to \$2,845:						
12.....	12	29,405	9	23,051	9	23,653
Grade 3. Range \$2,168 to \$2,620:						
21.....	21	48,388	24	55,267	24	56,772
Grade 2. Range \$1,954 to \$2,394:						
13.....	13	27,647	14	29,600	14	30,458
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:						
1.....	1	3,146	1	3,021	1	3,146
Grade 6. Range \$2,645 to \$3,397:						
3.....	3	7,935	1	2,645	1	2,770
Grade 5. Range \$2,394 to \$2,845:						
13.....	13	31,573	4	10,027	4	10,328
Grade 4. Range \$2,168 to \$2,620:						
6.....	6	13,098	5	11,367	5	11,743
Grade 3. Range \$1,954 to \$2,394:						
2.....	2	4,359	2	4,487	2	4,638
Grade 2. Range \$1,822 to \$2,244:						
27.....	27	52,230	26	50,606	26	52,322

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	\$2,093	1	\$2,168	1	\$2,168
Grade 2. Range \$1,690 to \$2,030.....	7	12,912	6	11,064	6	11,460
Total permanent departmental.....	169	497,183	165	495,080	165	509,462
Deduct lapses.....	35.4	90,305	1.4	4,661	9.8	25,706
Net permanent, departmental (average number, net salary).....	133.6	406,878	163.6	490,419	155.2	483,756
Temporary employment, departmental.....		12,543		13,050		4,169
Part-time employment, departmental.....		19,045		29,591		23,484
W. A. E. employment, departmental.....		13,312		17,639		13,639
Overtime and holiday pay, departmental.....		967		700		700
Night-work differential, departmental.....		1,469		684		684
01 Personal services.....		454,214		552,083		526,432

Capital Outlay, Health Department, District of Columbia (Excluding Hospitals)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$108,482	-----	-----
Carried to surplus fund, Public Law 724.....	—108,482	-----	-----
Total obligations.....	-----	-----	-----

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Operating expenses, Glenn Dale Tuberculosis Sanatorium: For expenses necessary for the Tuberculosis Sanatorium at Glenn Dale, Maryland, including compensation of consulting physicians at rates to be fixed by the Commissioners; classroom supplies; and repairs and improvements to buildings and grounds; **[\$1,908,000]** \$1,876,000, of which not to exceed \$5,000 shall be for the compensation of convalescent patients to be employed in essential work of the sanatorium and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized. (44 Stat. 208–211; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$1,908,000** Estimate 1950, **\$1,876,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,600,000	\$1,908,000	\$1,876,000
Unobligated balance, estimated savings.....	—179,464	-----	-----
Total direct obligations.....	1,420,536	1,908,000	1,876,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,692	-----	-----
Total obligations.....	1,422,228	1,908,000	1,876,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$78,145	\$91,819	\$93,877
2. Dietetic service.....	439,283	587,472	588,789
3. Housekeeping service.....	106,080	130,193	132,847
4. Laboratory service.....	28,399	41,107	40,421
5. Laundry service.....	52,702	62,314	65,844
6. Treatment service.....	118,615	223,201	205,582
7. Utilities and maintenance service.....	274,092	325,937	309,223
8. Ward service.....	323,220	445,957	439,417
Total direct obligations.....	1,420,536	1,908,000	1,876,000
<i>Reimbursable Obligations</i>			
1. Laundry service.....	1,692	-----	-----
Total obligations.....	1,422,228	1,908,000	1,876,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$948,887	\$1,286,223	\$1,298,340
04 Communication services.....	3,387	4,250	4,250
05 Rents and utility services.....	33,025	36,467	36,467

HEALTH DEPARTMENT—Continued

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—Continued

	948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
06 Printing and binding.....	\$164	\$200	\$200			
07 Other contractual services.....	21,450	50,004	20,179			
08 Supplies and materials:						
Cleaning and toilet supplies.....	11,559	13,900	13,900			
Fuel.....	44,888	40,000	46,000			
Medical and hospital supplies.....	34,963	82,565	69,065			
Provisions.....	278,361	330,537	330,537			
Repairs and improvements.....	20,877	17,680	23,886			
Miscellaneous.....	9,262	9,276	9,276			
09 Equipment.....	13,683	36,898	23,900			
Total direct obligations.....	1,420,536	1,908,000	1,876,000			
Reimbursable Obligations						
01 Personal services.....	1,692					
Total obligations.....	1,422,228	1,908,000	1,876,000			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 7. Range \$8,180 to \$9,377:						
Superintendent and medical director.....	1	\$9,377	1	\$9,377	1	\$9,377
Grade 6. Range \$7,102 to \$8,060:						
Assistant superintendent.....	1	7,581	1	7,820	1	7,820
Principal medical officer.....	1	7,342	1	7,581	1	7,581
Thoracic surgeon.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Roentgenologist.....	1	6,863	1	6,863	1	6,863
Medical officer.....	3	18,192	3	18,973	3	19,391
Grade 4. Range \$4,902 to \$5,905:						
Medical officer.....	7	35,317	7	35,819	7	36,070
Dentist.....	1	4,902	1	4,902	1	4,902
Director of nurses.....	1	4,902	1	5,153	1	5,153
Chief dietitian.....			1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Medical social case worker.....			1	4,150	1	\$4,275
Chief occupational therapist.....			1	4,150	1	4,275
Utility officer.....	1	\$4,400	1	4,526	1	4,651
Supervisor of service.....	5	20,750	5	21,250	5	21,875
Grade 2. Range \$3,397 to \$4,150:	16	55,484	18	62,403	18	64,278
Grade 1. Range \$2,645 to \$3,397:	80	212,850	82	224,515	82	232,890
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Business manager.....	1	5,153	1	5,153	1	5,404
Grade 6. Range \$3,021 to \$3,773:	1	3,272	1	3,523	1	3,523
Grade 5. Range \$2,645 to \$3,397:	3	9,064	3	9,314	3	9,564
Grade 4. Range \$2,394 to \$2,845:	2	5,013	3	7,407	3	7,632
Grade 3. Range \$2,168 to \$2,620:	10	23,434	13	30,220	13	31,045
Grade 2. Range \$1,954 to \$2,394:	13	26,802	12	25,523	12	26,348
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	1	3,523				
Grade 6. Range \$2,645 to \$3,397:	1	2,896	2	5,666	2	5,741
Grade 5. Range \$2,394 to \$2,845:	13	31,723	4	9,651	4	9,876
Grade 4. Range \$2,168 to \$2,620:	1	2,319	1	2,394	1	2,469
Grade 3. Range \$1,954 to \$2,394:	2	3,908	1	1,954	1	2,020
Grade 2. Range \$1,822 to \$2,244:	90	170,869	91	173,778	91	179,068
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	1	3,648	1	3,773	1	3,899
Grade 8. Range \$2,896 to \$3,648:	1	2,896				
Grade 7. Range \$2,695 to \$3,272:	9	25,582	12	34,444	12	35,119
Grade 6. Range \$2,469 to \$2,921:	17	45,044	18	48,263	18	49,163
Grade 5. Range \$2,244 to \$2,695:	6	14,064	6	14,214	6	14,544
Grade 4. Range \$2,020 to \$2,169:	28	57,835	32	67,484	32	69,059
Grade 3. Range \$1,822 to \$2,168:	22	41,074	25	47,794	25	49,180
Grade 2. Range \$1,690 to \$2,020:	186	338,356	219	397,316	219	409,164
Unclassified.....	1	3,420	6	16,020	6	16,020
Total permanent, departmental.....	528	1,215,197	577	1,333,856	577	1,370,973
Deduct lapses.....	98.8	227,541	1.4	3,300	14.1	33,578
Net permanent, departmental (average number, net salary).....	429.2		575.6		562.9	
Part-time employment, departmental.....	987	656	1,330	556	1,337	395
Casual employment, departmental.....	2	353		2,827		2,827
Convalescent patient labor, departmental.....	3	105				
Regular pay in excess of 52-week base.....				3,000		3,000
Overtime and holiday pay, departmental.....						5,278
Night-work differential, departmental.....						12,340
All personal services, departmental.....						14,320
Deduct charge for quarters and subsistence.....						
Total of foregoing schedule.....						
01 Personal services.....	1,022,897	1,363,043	1,375,160			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	948,887	1,286,223	1,298,340			
Reimbursable obligations.....	1,692					
Total of foregoing schedule.....	950,579	1,286,223	1,298,340			

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Capital outlay, Glenn Dale Tuberculosis Sanatorium: For the construction of [an] apartment house numbered 2 for medical officers, \$65,000; for furnishing and equipping apartment house numbered 1 for medical officers, \$10,000; in all, \$75,000. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$65,000

Estimate 1950, \$75,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$65,000	\$75,000
OBLIGATIONS BY ACTIVITIES			
1. Apartment house No. 1 for medical officers.....		\$65,000	
2. Apartment house No. 2 for medical officers.....			\$65,000
3. Furnishing and equipping apartment house No. 1 for medical officers.....			10,000
Total obligations.....		65,000	75,000
OBLIGATIONS BY OBJECTS			
09 Equipment.....			\$10,000
10 Lands and structures.....		\$65,000	65,000
Total obligations.....		65,000	75,000

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—

Operating expenses, Gallinger Municipal Hospital: For expenses necessary for Gallinger Municipal Hospital and the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest including one superintendent at \$9,975 per annum plus \$1,500 per annum for a residence; one deputy superintendent at \$7,581 per annum; not to exceed six full-time chief medical officers at \$7,581 per annum each and two associate medical officers at \$5,905 per annum each, to be appointed without reference to civil-service requirements; [musical instruments and music] expenses of [commencement exercises, entertainments, and] the training school for nurses; [expenses incident to furnishing proper containers for the reception, burial, and identification of the ashes of all human bodies of indigent persons that are cremated at the public crematorium and remain unclaimed after twelve months from the date of such cremation;] and repairs and improvements to buildings and grounds; [\$3,605,500] \$3,886,000. (44 Stat. 208-211; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$3,605,500

Estimate 1950, \$3,886,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,450,000	\$3,605,500	\$3,886,000
Unobligated balance, estimated savings.....	-22,769		
Total direct obligations.....	3,427,231	3,605,500	3,886,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	55,986	60,000	60,000
Total obligations.....	3,483,217	3,665,500	3,946,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$164,072	\$167,766	\$165,255
2. Dietary service.....	675,782	683,463	771,612
3. Housekeeping service.....	188,985	222,461	227,707
4. Laboratory.....	45,441	53,478	62,337
5. Laundry service.....	101,288	102,297	110,248
6. Maintenance and utilities services.....	544,672	408,140	477,120
7. Nursing education.....	76,647	98,682	95,979
8. Nursing service.....	1,008,700	1,225,213	1,308,690
9. Treatment service.....	580,698	598,510	621,481
10. X-ray service.....	40,946	45,490	45,571
Total direct obligations.....	3,427,231	3,605,500	3,886,000
<i>Reimbursable Obligations</i>			
1. Administration.....		25	
2. Dietary service.....	17,424	25,643	20,400

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.				DETAIL OF PERSONAL SERVICES—Con.						
Reimbursable Obligations—Continued				Departmental—Continued						
3. Housekeeping service.....		\$120		Professional service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
4. Laundry service.....	\$2,456	3,894		Grade 4. Range \$4,902 to \$5,905—Con.						
5. Maintenance and utilities services.....	32,467	25,855	\$35,000	Assistant director of nursing education.....	1	\$4,256	1	\$4,902		\$14,902
6. Nursing service.....		2,160		Grade 3. Range \$4,150 to \$4,902:						
7. Treatment service.....	3,110	1,693	4,000	Medical officer, pediatrics.....	1	4,169				
8. X-ray service.....	529	610	600	Medical officer, tuberculosis.....	1	4,150				
				Medical officer, obstetrics.....	1	4,207				
				Medical officer, psychiatry.....	1	4,150				
Total reimbursable obligations.....	55,986	60,000	60,000	Medical officer, admitting physician.....	3	12,492	3	12,450	3	12,450
Total obligations.....	3,483,217	3,665,500	3,946,000	Medical officer, X-ray service.....	1	4,270	1	4,400	1	4,526
OBLIGATIONS BY OBJECTS				Pharmacist.....	1	4,338	1	4,400	1	4,526
Direct Obligations				Chief social service worker.....	1	4,309	1	4,400	1	4,526
01 Personal services.....	\$2,332,091	\$2,710,995	\$2,825,537	Assistant chief dietitian.....			1	4,150	1	4,275
02 Travel.....	200	500	500	Instructor in dietetics.....			1	4,150	1	4,150
03 Transportation of things.....	987	300	300	Assistant director of nursing service.....	3	12,477	3	12,825	3	13,200
04 Communication services.....	4,904	3,875	4,752	Service nursing supervisor.....	3	12,477	9	38,475	9	39,600
05 Rents and utility services.....	41,808	41,101	33,708	Instructor, nursing arts and science.....			11	46,525	11	47,525
06 Printing and binding.....	4,558	1,500	2,300	Grade 2. Range \$3,397 to \$4,150.....	66	225,576	51	177,651	51	182,789
07 Other contractual services.....	109,303	11,431	44,231	Grade 1. Range \$2,645 to \$3,397.....	238	631,765	242	652,844	242	673,310
08 Supplies and materials:				Subprofessional service:						
Medical and hospital supplies.....	234,927	211,107	231,107	Grade 7. Range \$3,021 to \$3,773.....	2	6,457	2	6,795	2	7,045
Fuel.....	170,845	109,940	149,940	Grade 6. Range \$2,645 to \$3,397.....	2	6,235				
Provisions.....	402,417	377,947	452,947	Grade 5. Range \$2,394 to \$2,845.....	14	35,521	15	36,962	15	37,488
Other supplies and materials.....	70,340	71,813	71,813	Grade 4. Range \$2,168 to \$2,620.....	24	53,117	73	160,002	73	163,336
Equipment.....	54,791	61,991	68,865	Grade 3. Range \$1,954 to \$2,394.....	70	142,045	69	144,931	69	149,399
				Grade 2. Range \$1,822 to \$2,244.....	136	265,546	136	266,935	138	278,305
Total direct obligations.....	3,427,231	3,605,500	3,886,000	Crafts, protective, custodial service:						
Reimbursable Obligations				Grade 10. Range \$3,618 to \$4,400.....	1	3,769	2	7,547	2	7,797
01 Personal services.....		2,160		Grade 9. Range \$3,272 to \$4,024.....	2	6,766	1	3,523	1	3,648
05 Rents and utilities services.....	10,137	2,607	10,000	Grade 8. Range \$2,896 to \$3,648.....	2	6,284	1	3,523	1	3,648
07 Other contractual services.....	2,456	3,894		Grade 7. Range \$2,695 to \$3,272.....	15	43,882	15	44,485	15	45,992
08 Supplies and materials:				Grade 6. Range \$2,469 to \$2,921.....	26	66,950	27	70,427	27	72,012
Medical and hospital supplies.....	3,110	1,693	4,000	Grade 5. Range \$2,244 to \$2,695.....	14	33,555	18	43,696	18	44,747
Provisions.....	17,424	25,643	20,400	Grade 4. Range \$2,020 to \$2,469.....	22	46,887	22	47,716	22	49,133
Fuel.....		23,218	25,000	Grade 3. Range \$1,822 to \$2,168.....	32	62,173	32	62,830	32	64,707
Other supplies and materials.....	22,859	755	600	Grade 2. Range \$1,690 to \$2,020.....	275	501,166	281	516,880	281	531,254
				Total permanent, departmental.....	1,276	2,737,333	1,392	2,967,048	1,392	3,040,083
Total reimbursable obligations.....	55,986	60,000	69,000	Deduct lapses.....	215.1	461,652	81.9	172,249	68.8	150,295
Total obligations.....	3,483,217	3,665,500	3,946,000	Net permanent, departmental (average number, net salary).....	1,060.9	2,275,681	1,310.1	2,794,799	1,323.2	2,889,788
DETAIL OF PERSONAL SERVICES				Temporary employment, departmental.....		62,420				
Departmental:	Num-ber	Total salary	Num-ber	Additional compensation, departmental.....		1,500		1,500		1,500
Unclassified:				Overtime and holiday pay, departmental.....		55,548		27,186		25,475
Superintendent, \$9,975.....	1	\$9,975	1	Regular pay in excess of 52-week base.....						11,704
Deputy superintendent, \$7,581.....	1	7,581	1	Night-work differential, departmental.....		35,113		28,190		35,590
Chief medical officer, \$7,581.....	5	37,905	6	All personal services, departmental.....		2,430,262		2,851,675		2,964,057
Associate medical officer, \$5,905.....	2	11,810	2	Deduct charge for quarters and subsistence furnished.....		98,171		138,520		138,520
Resident physician (fourth year), \$2,100.....			1	01 Personal services.....		2,332,091		2,713,155		2,825,537
Resident physician (third year), \$1,800.....			4	Salaries and wages in the foregoing schedule are distributed as follows:						
Resident physician (second year), \$1,500.....			19	Direct obligations.....		2,332,091		2,710,995		2,825,537
Resident physician (first year), \$1,200.....	24	28,800	24	Reimbursable obligations.....				2,160		
Intern, \$900.....	37	33,300	44	Total of foregoing schedule.....		2,332,091		2,713,155		2,825,537
Pupil nurse, \$775.....	75	58,125	26							
Pupil nurse, \$450.....	60	27,000	142							
Clerical, administrative, fiscal service:										
Grade 9. Range \$4,150 to \$4,902:										
Administrative assistant.....	2	8,714	2							
Grade 8. Range \$3,773 to \$4,526.....	1	3,773	1							
Grade 7. Range \$3,397 to \$4,150.....	1	3,445	1							
Grade 6. Range \$3,021 to \$3,773.....	3	9,550	3							
Grade 5. Range \$2,645 to \$3,397.....	2	5,376	3							
Grade 4. Range \$2,394 to \$2,845.....	8	19,980	9							
Grade 3. Range \$2,168 to \$2,620.....	42	93,641	47							
Grade 2. Range \$1,954 to \$2,394.....	17	35,270	16							
Grade 1. Range \$1,756 to \$2,168.....	2	3,682	2							
Professional service:										
Grade 8. Range \$9,975 to \$10,000:										
Chief of staff.....			1							
Grade 6. Range \$7,102 to \$8,060:										
Chief psychiatrist.....	1	8,060	1							
Radiologist.....	1	7,629	1							
Laboratory director.....	1	6,108	1							
Grade 5. Range \$5,905 to \$6,863:										
Assistant superintendent.....	1	6,384	1							
Director of nurses.....	1	6,145	1							
Chief anesthetist.....	1	5,973	1							
Assistant chief psychiatrist.....	1	6,260	1							
Medical officer, psychiatrist.....	2	11,858	2							
Medical officer in charge, Upshur Street.....	1	6,060	1							
Medical officer, eye, ear, nose, throat.....	1	6,145	1							
Grade 4. Range \$4,902 to \$5,905:										
Utilities officer.....	1	4,979	1							
Dentist.....	1	5,404	1							
Dietitian.....	1	4,304	1							
Assistant director of nursing service.....	1	4,902	1							
Medical officer, psychiatrist.....	1	4,902	1							
Medical officer, pathologist.....										
Anesthetist.....	1	4,902	1							
Medical officer, admitting physician.....	1	4,902	1							

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—			
Capital outlay, Gallinger Municipal Hospital: For [an additional amount for the construction of an incinerator, \$15,000] continuing the construction of a combination pediatrics and crippled children's building, \$905,651; for completing the construction of a laboratory building, \$279,000; for furnishing and equipping the combination pediatrics and crippled children's building, \$382,909; and for furnishing and equipping the laboratory building, \$49,440; in all \$1,617,000.			
[The unexpended balance of the appropriation of \$620,000 contained in the District of Columbia Appropriation Act, 1946, for the construction of a new pediatrics building is made available for a combination pediatrics and crippled children's building, including \$60,000 for additional construction services, and the Commissioners are authorized to enter into a contract or contracts for the construction of such combination pediatrics and crippled children's building at a total cost of not to exceed \$2,050,000.]			
[Not to exceed \$5,340 of the unexpended balance of the appropriation of \$190,000 contained in the District of Columbia Appropriation Act, 1946, for the construction of a laboratory building is made available as an additional amount for the preparation of plans and specifications for a laboratory building, and the Commissioners are authorized to enter into a contract or contracts for the construction of such laboratory building at a total cost of not to exceed \$478,000.] (District of Columbia Appropriation Act, 1949.)			
Appropriated 1949, \$15,000		Estimate 1950, \$1,617,000	

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—

Capital outlay, Gallinger Municipal Hospital: For [an additional amount for the construction of an incinerator, \$15,000] continuing the construction of a combination pediatrics and crippled children's building, \$905,651; for completing the construction of a laboratory building, \$279,000; for furnishing and equipping the combination pediatrics and crippled children's building, \$382,909; and for furnishing and equipping the laboratory building, \$49,440; in all \$1,617,000.

【The unexpended balance of the appropriation of \$620,000 contained in the District of Columbia Appropriation Act, 1946, for the construction of a new pediatrics building is made available for a combination pediatrics and crippled children's building, including \$60,000 for additional construction services, and the Commissioners are authorized to enter into a contract or contracts for the construction of such combination pediatrics and crippled children's building at a total cost of not to exceed \$2,050,000.】

【Not to exceed \$5,340 of the unexpended balance of the appropriation of \$190,000 contained in the District of Columbia Appropriation Act, 1946, for the construction of a laboratory building is made available as an additional amount for the preparation of plans and specifications for a laboratory building, and the Commissioners are authorized to enter into a contract or contracts for the construction of such laboratory building at a total cost of not to exceed \$478,000.】 (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$15,000

Estimate 1950, \$1,617,000

HEALTH DEPARTMENT—Continued

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$54,500	\$15,000	\$1,617,000
Applied to contract authorization.....			1,184,651
Net appropriation available for obligation.....	54,500	15,000	432,349
Contract authorization.....		1,710,565	
Prior year balance available.....	841,577	822,260	
Total available for obligation.....	896,077	2,547,825	432,349
Balance available in subsequent year.....	-822,260		
Carried to surplus fund, Public Law 724.....	-19,317		
Total obligations.....	54,500	2,547,825	432,349
OBLIGATIONS BY ACTIVITIES			
1. Pediatrics and crippled children's building.....		\$2,050,000	
2. Equipment for pediatrics and crippled children's building.....			\$382,909
3. Laboratory building.....		468,295	
4. Equipment for laboratory building.....			49,440
5. Incinerator.....		29,530	
6. Repairs to psychiatric unit.....	\$54,500		
Total obligations.....	54,500	2,547,825	432,349
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$54,500	\$2,547,825	\$432,349

Medical Charities, District of Columbia—

Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; Columbia Hospital and Lying-in Asylum; Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear, and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; and Washington Home for Incurables; in all, \$735,000: *Provided*, That the in-patient rate shall not exceed \$9 per diem and the out-patient rate shall not exceed \$2 per visit. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$735,000

Estimate 1950, \$735,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$355,000	\$735,000	\$735,000
Unobligated balance, estimated savings.....	-227		
Total obligations.....	354,773	735,000	735,000
OBLIGATIONS BY ACTIVITIES			
Emergency Hospital.....	\$65,000	\$128,971	\$128,971
Children's Hospital.....	190,000	199,099	199,099
Columbia Hospital and Lying-in Asylum.....		2,980	2,980
Casualty Hospital.....	65,000	136,071	136,071
Episcopal Eye, Ear, and Throat Hospital.....		34,590	34,590
Garfield Memorial Hospital.....		47,918	47,918
George Washington University Hospital.....		7,594	7,594
Georgetown University Hospital.....		56,828	56,828
Providence Hospital.....		75,949	75,949
Washington Home for Incurables.....	34,773	45,000	45,000
Total obligations.....	354,773	735,000	735,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$354,773	\$735,000	\$735,000

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia—

Columbia Hospital and Lying-in Asylum: For general repairs including labor and material to be expended under the direction of the Architect of the Capitol, \$5,000. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$5,000

Estimate 1950, \$5,000

Obligations: 07 Other contractual services—1948, \$10,000; 1949, \$5,000; 1950, \$5,000.

Reimbursement to the United States, Freedmen's Hospital, District of Columbia—

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, as specified under the head, "Freedmen's Hospital", in the Federal Security Agency Appropriation Act, [1949] 1950, \$400,000: *Provided*, That the in-patient rate shall not exceed \$9 per diem and the out-patient rate shall not exceed \$2 per visit. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$400,000

Estimate 1950, \$400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$400,000	\$400,000	\$400,000
Unobligated balance, estimated savings.....	-2,252		
Total obligations.....	397,748	400,000	400,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$397,748	\$400,000	\$400,000

Total, Health Department, District of Columbia:

Appropriated 1949, \$8,775,500

Estimate 1950, \$10,702,000

DEPARTMENT OF CORRECTIONS

Operating Expenses, Department of Corrections, District of Columbia—

Operating expenses: For expenses necessary for the Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion-picture films; repairs and improvements to buildings and grounds; purchase of motorbuses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; internment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing and, in the discretion of the Director, an amount of money not to exceed \$30, regardless of length of sentence, [\$2,606,000] \$2,956,000: *Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the Director, Department of Corrections, upon requisitions previously approved by the Auditor of the District of Columbia and upon such security as the Commissioners may require of said Director, sums of money not exceeding \$500 at one time, to be used only for expenses in returning escaped prisoners, conditional releases, and parolees: *Provided further*, That not to exceed \$23,000 of the amount appropriated for "Operating expenses, adult correctional services", District of Columbia Appropriation Act, 1947, and the unexpended balance of the amount of \$116,600 appropriated for "Capital outlay, structural improvements at the jail", District of Columbia Appropriation Act, 1947, are continued available until June 30, 1949]. (*60 Stat. 320; District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$2,606,000

Estimate 1950, \$2,956,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$2,500,000	\$2,606,000	\$2,956,000
Prior year balance reappropriated.....	40,000	18,120	
Total available for obligations.....	2,540,000	2,624,120	2,956,000
Balance reappropriated for subsequent year.....	-18,120		
Unobligated balance, estimated savings.....	-27,736		
Total direct obligations.....	2,494,144	2,624,120	2,956,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	159,206	174,000	190,300
Total obligations.....	2,653,350	2,798,120	3,146,300

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES				OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations				Support of prisoners						
1. Office of the director.....	\$19,395	\$21,214	\$21,464	02 Travel.....	\$956					
2. Reservation institutions.....	1,608,375	1,686,445	1,969,337	07 Other contractual services:						
3. Jail.....	610,798	640,961	675,024	Subsistence of prisoners.....	254,000	\$275,500	\$290,175			
4. Support of prisoners.....	255,576	275,500	290,175	Miscellaneous.....	10					
Total direct obligations.....	2,494,144	2,624,120	2,956,000	11 Grants, subsidies, and contributions..	610					
Reimbursable Obligations				Total obligations, support of prisoners.....	255,676	275,500	290,175			
1. Reservation institutions.....	115,181	139,000	152,800	Total obligations.....	2,653,350	2,798,120	3,146,300			
2. Jail.....	44,025	35,000	37,500							
Total reimbursable obligations.....	159,206	174,000	190,300							
Total obligations.....	2,653,350	2,798,120	3,146,300							
OBLIGATIONS BY OBJECTS				DETAIL OF PERSONAL SERVICES						
Office of the director				Office of the director						
01 Personal services.....	\$17,555	\$19,398	\$19,764	Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
02 Travel.....	78	200	200	Clerical, administrative, fiscal service:						
04 Communication services.....	201	300	300	Grade 15. Range \$9,975 to \$10,000:						
06 Printing and binding.....	500	600	500	Director.....	1	\$10,000	1	\$10,000	1	\$10,000
08 Supplies and materials.....	500	500	500	Grade 11. Range \$4,902 to \$5,905:						
09 Equipment.....	561	316	200	Executive assistant.....	1	4,902	1	4,902	1	5,153
Total obligations, office of the director.....	19,395	21,214	21,464	Grade 5. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Reservation institutions				Grade 4. Range \$2,394 to \$2,845.....	2	4,863	1	2,469	1	2,469
Direct Obligations				Total permanent, departmental.....	4	19,765	4	20,016	4	20,392
01 Personal services.....	965,998	1,064,767	1,118,775	Deduct lapses.....	0.3	1,434	0.1	18	0.1	107
02 Travel.....		3,150	3,150	Net permanent, departmental (average number, net salary).....	3.7	18,331	3.9	19,998	3.9	20,285
03 Transportation of things.....		50	50	Regular pay in excess of 52-week base.....						79
04 Communication services.....	4,981	8,450	8,550	All personal services, departmental. Deduct charge for quarters and subsistence furnished.....		18,331		19,998		20,364
05 Rents and utility services:						776		600		600
Furnishing of electricity.....	26,094	26,775	33,700	01 Personal services.....	17,555		19,398		19,764	
06 Printing and binding.....	1,400	1,400	1,400	Reservation institutions						
07 Other contractual services:				Departmental:						
Laundry and towel service.....	23,000	22,000	22,000	Clerical, administrative, fiscal service:						
Miscellaneous.....	8,355	8,650	14,056	Grade 12. Range \$5,905 to \$6,863:						
08 Supplies and materials:				Resident superintendent.....	2	13,007	2	13,247	2	13,486
Laundry and cleaning supplies.....	13,862	13,450	16,943	Grade 11. Range \$4,902 to \$5,905:						
Fuel.....	109,576	109,938	120,400	Superintendent (women's division).....	1	5,654	1	5,905	1	5,905
Inmate clothing.....	39,980	52,000	95,000	Grade 10. Range \$4,526 to \$5,278:						
Forage and supplies, dairy.....	21,927	23,038	24,538	Assistant superintendent (reformatory).....	1	4,651	1	4,777	1	4,902
Provisions.....	220,766	194,976	304,976	Grade 9. Range \$4,150 to \$4,902:						
Building maintenance supplies.....	19,167	19,300	22,000	Chief accountant.....	1	4,651	1	4,777	1	4,902
Miscellaneous.....	112,593	95,751	124,049	Grade 8. Range \$3,773 to \$4,526.....	1	3,773	1	3,899	1	4,020
09 Equipment.....	37,657	39,500	55,000	Grade 7. Range \$3,397 to \$4,150.....	1	3,773				
11 Grants, subsidies, and contributions..	3,019	3,250	4,750	Grade 6. Range \$3,021 to \$3,773.....			1	3,523	1	3,648
Total direct obligations, reservation institutions.....	1,608,375	1,686,445	1,969,337	Grade 5. Range \$2,645 to \$3,397.....	5	14,353	6	16,621	6	17,249
Reimbursable Obligations				Grade 4. Range \$2,394 to \$2,845.....	10	25,068	13	32,475	13	33,452
01 Personal services.....	56,681	63,000	64,500	Grade 3. Range \$2,168 to \$2,620.....	12	27,071	10	22,661	10	23,340
04 Communication services.....	500	2,000	2,400	Professional service:						
05 Rents and utility services.....	3,000	15,000	19,300	Grade 5. Range \$5,905 to \$6,863:						
07 Other contractual services.....	2,000	3,000	3,000	Senior medical officer.....			1	6,145	1	6,145
08 Supplies and materials.....	52,000	55,000	62,600	Grade 4. Range \$4,902 to \$5,905:						
09 Equipment.....	500	500	500	Construction engineer.....	1	5,905	1	5,905	1	5,905
11 Grants, subsidies, and contributions..	500	500	500	Dental officer.....			1	4,902	1	4,902
Total reimbursable obligations, reservation institutions.....	115,181	139,000	152,800	Medical officer.....			2	9,804	2	9,804
Total obligations, reservation institutions.....	1,723,556	1,825,445	2,122,137	Physician.....	1	5,905				
Jail				Grade 3. Range \$4,150 to \$4,902:						
Direct Obligations				Associate dental officer.....	1	4,651				
01 Personal services.....	410,137	439,446	457,133	Associate medical officer.....	2	8,300				
04 Communication services.....	2,684	2,150	7,271	Chief engineer.....	1	4,651	1	4,777	1	4,902
05 Rents and utility services:				Supervisor of agriculture.....			1	4,150	1	4,275
Furnishing of steam.....	21,068	16,000	20,000	Grade 2. Range \$3,397 to \$4,150.....	3	10,191	3	10,443	3	10,819
Miscellaneous.....	8,208	7,550	9,200	Grade 1. Range \$2,645 to \$3,397.....	4	10,580	4	10,955	4	11,458
06 Printing and binding.....	700	700	700	Subprofessional service:						
07 Other contractual services:				Grade 7. Range \$3,021 to \$3,773.....	2	6,919	3	10,568	3	10,818
Repairs and alterations.....	21,880	18,120		Grade 6. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Miscellaneous.....	1,880	6,000	6,000	Grade 5. Range \$2,394 to \$2,845.....	1	2,394	1	2,394		
08 Supplies and materials:				Crafts, protective, custodial service:						
Provisions.....	93,552	105,275	121,700	Grade 10. Range \$3,648 to \$4,400.....	5	19,745	5	20,371	5	20,874
Miscellaneous.....	37,642	37,000	44,300	Grade 9. Range \$3,372 to \$4,024.....	13	46,044	13	47,300	13	48,427
09 Equipment.....	13,047	8,720	8,720	Grade 8. Range \$2,896 to \$3,648.....	31	101,426	29	95,757	29	99,396
Total direct obligations, jail.....	610,798	640,961	675,024	Grade 7. Range \$2,695 to \$3,272.....	251	690,763	261	732,824	268	772,418
Reimbursable Obligations				Grade 6. Range \$2,469 to \$2,921.....	18	48,754	14	38,215	12	33,479
01 Personal services.....	29,025	24,500	25,000	Grade 5. Range \$2,244 to \$2,695.....	5	12,722	2	4,939	2	5,014
04 Communication services.....	300	300	300	Grade 4. Range \$2,020 to \$2,469.....					1	2,020
05 Rents and utility services.....	500	500	500	Grade 3. Range \$1,822 to \$2,168.....	2	4,047	2	3,908	2	4,047
07 Other contractual services.....	500	500	500	Total permanent, departmental.....	375	1,083,870	381	1,123,887	386	1,168,377
08 Supplies and materials.....	13,200	8,700	10,700	Deduct lapses.....	24.3	70,143	6.3	18,467	4.9	14,816
09 Equipment.....	500	500	500	Add portion of salary carried in other position schedules paid from this appropriation.....			0.5	2,263	0.5	2,326
Total reimbursable obligations, jail.....	44,025	35,000	37,500	Net permanent, departmental (average number, net salary).....	350.7	1,013,727	375.2	1,107,683	381.6	1,155,887
Total obligations, jail.....	654,823	675,961	712,524	Regular pay in excess of 52-week base.....						4,498
				Overtime and holiday pay, departmental.....	18,790		29,900		29,900	
				Night-work differential, departmental.....	24,981		26,790		26,790	
				All personal services, departmental. Deduct charge for quarters and subsistence furnished.....	1,057,498		1,164,373		1,217,075	
					34,819		36,606		33,800	
				01 Personal services.....	1,022,679		1,127,767		1,183,275	

DEPARTMENT OF CORRECTIONS—Continued

Operating Expenses, Department of Corrections, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Jail						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Resident superintendent	1	\$6,145	1	\$6,145	1	\$6,384
Grade 10. Range \$4,526 to \$5,278:						
Assistant superintendent	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant	1	4,526				
Grade 8. Range \$3,773 to \$4,526:				3,773		3,899
Grade 6. Range \$3,021 to \$3,773:	1	3,397	2	6,042	2	6,292
Grade 5. Range \$2,645 to \$3,397:	2	5,792	2	5,540	2	5,791
Grade 4. Range \$2,394 to \$2,845:	7	17,134	6	15,041	6	15,439
Grade 3. Range \$2,168 to \$2,620:	3	6,580	4	8,975	4	9,628
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Senior medical officer			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Medical officer			1	4,902	1	4,902
Grade 3. Range \$4,150 to \$4,902:						
Medical officer	2	8,927				
Grade 2. Range \$3,397 to \$4,150:	2	6,794	2	7,046	2	7,296
Grade 1. Range \$2,645 to \$3,397:	3	8,060	3	8,060	3	8,436
Crafts, protective, custodial service:						
Grade 9. Range \$3,272 to \$4,024:	4	12,463	4	13,966	4	14,467
Grade 8. Range \$2,896 to \$3,648:	9	26,564	9	27,689	9	28,818
Grade 7. Range \$2,695 to \$3,272:	117	320,699	116	324,263	116	332,737
Grade 6. Range \$2,469 to \$2,921:	2	5,013	2	5,089	2	5,239
Grade 5. Range \$2,244 to \$2,695:	3	6,957	3	7,032	3	7,258
Total permanent, departmental	158	443,702	158	454,245	158	467,393
Deduct lapses	8.2	23,027	1.3	3,750	2.1	6,010
Net permanent, departmental (average number, net salary)	149.8	420,675	156.7	450,495	155.9	461,383
Part-time employment, departmental		2,043		2,451		2,451
Regular pay in excess of 52-week base						1,799
Overtime and holiday pay, departmental		7,374		6,000		7,500
Night-work differential, departmental		11,088		11,000		11,000
All personal services, departmental		441,180		469,946		484,133
Deduct charge for quarters and subsistence furnished		2,018		6,000		2,000
01 Personal services		439,162		463,946		482,133
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,393,690		1,523,611		1,595,672
Reimbursable obligations		85,706		87,500		89,500
Total of foregoing schedule		1,479,396		1,611,111		1,685,172

Capital Outlay, Department of Corrections, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$118,915	\$88,557	
Prior year balance reappropriated	68,181	19,080	
Total available for obligation	187,096	107,637	
Balance available in subsequent year	—88,557		
Balance reappropriated in subsequent year	—19,080		
Total obligations	79,459	107,637	
OBLIGATIONS BY ACTIVITIES			
1. Structural improvements at the jail	\$49,101	\$19,080	
2. Construction of security buildings for women	4,056	52,647	
3. Remodeling, etc., steam tunnels	2,889	4,865	
4. Enlarging kitchen and mess halls		113	
5. Construction of residence for employees		6,405	
6. Construction of new water main	22,200	2,781	
7. Replacement of guard towers at reformatory		588	
8. Construction of a road		416	
9. Remodeling commissary building		2,178	
10. Construction of motor vehicle shed		497	
11. Continuing construction of building and enclosing walls	1,213	16,652	
12. Construction of an infirmary		1,415	
Total obligations	79,459	107,637	

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	\$26,279	\$24,467	
07 Other contractual services		10,200	
08 Supplies and materials	52,449	57,243	
09 Equipment	731	15,727	
Total obligations	79,459	107,637	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	\$26,279	\$24,467	

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$31,323	\$50,000	\$50,000
Receipts from sales of products	505,159	600,000	600,000
Total available for obligation	536,482	650,000	650,000
Balance available in subsequent year	—50,000	—50,000	—50,000
Returned to general revenues, District of Columbia	—29,013	—50,000	—50,000
Total obligations	457,469	550,000	550,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services	\$177,533	\$205,403	\$209,083
02 Travel		300	300
03 Transportation of things	44	1,000	1,000
04 Communication services	3,049	2,500	2,500
05 Rents and utility services	33,600	37,800	37,800
07 Other contractual services	14,247	20,000	20,000
08 Supplies and materials	222,731	222,297	225,967
09 Equipment	6,265	60,700	53,350
Total obligations	457,469	550,000	550,000

DETAIL OF PERSONAL SERVICES						
Departmental	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Superintendent of industries	1	\$5,905	1	\$5,905	1	\$6,145
Grade 10. Range \$4,526 to \$5,278:						
Business associate			1	4,526	1	4,651
Grade 8. Range \$3,773 to \$4,526	4	16,689	3	13,076	3	13,202
Grade 7. Range \$3,397 to \$4,150	3	10,191	1	3,397	1	3,397
Grade 6. Range \$3,021 to \$3,773			1	3,272	1	3,397
Grade 5. Range \$2,645 to \$3,397	1	3,146				
Grade 4. Range \$2,394 to \$2,845	1	2,695	4	9,576	4	9,801
Grade 3. Range \$2,168 to \$2,620	3	6,843	2	4,412	2	4,563
Grade 2. Range \$1,954 to \$2,394	1	2,093				
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Works manager	1	5,404	1	5,404	1	5,654
Grade 3. Range \$4,150 to \$4,902:						
Superintendent of industrial classification	1	4,777	1	4,902	1	4,902
Grade 1. Range \$2,645 to \$3,397	1	3,146	1	3,272	1	3,397
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845	1	2,544	1	2,620	1	2,695
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	3	11,697	3	11,947	3	12,198
Grade 9. Range \$3,272 to \$4,024	2	7,045	3	10,944	3	11,195
Grade 8. Range \$2,896 to \$3,648	8	26,926	11	37,246	11	38,123
Grade 7. Range \$2,695 to \$3,272	8	22,488	11	31,123	11	31,891
Grade 6. Range \$2,469 to \$2,921	6	15,501	5	13,173	5	13,398
Grade 5. Range \$2,244 to \$2,695	3	7,632	3	7,860	3	8,085
Grade 4. Range \$2,020 to \$2,469	1	2,168	1	2,243	1	2,319
Total permanent, departmental	49	156,890	54	174,898	54	178,923
Deduct:						
Lapses	9.9	31,576	10.4	33,832	6.7	22,101
Portion of salaries shown above paid from other accounts			0.5	2,263	0.5	2,326
Net permanent, departmental (average number, net salary)	39.1	125,314	43.1	138,803	46.8	154,496
Temporary employment, departmental		24,864		29,800		17,098
Wage payments to inmates		30,029		40,000		40,000
Regular pay in excess of 52-week base						689
Overtime and holiday pay, departmental		983		1,000		1,900
Night-work differential, departmental		595		600		600
All personal services, departmental		181,785		210,203		213,883
Deduct charge for quarters and subsistence furnished		4,252		4,800		4,800
01 Personal services		177,533		205,403		209,083

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS,
DISTRICT OF COLUMBIA

Statement of assets and liabilities as of June 30, 1948

Assets:		
Current assets:		
Cash on deposit in Treasury	\$184,824.88	
Accounts receivable	13,014.10	
Inventory of raw materials and supplies	143,471.82	
Inventory of finished goods	109,275.42	
Total current assets	\$450,586.22	
Fixed assets: Equipment	479,879.80	
Total assets	930,466.02	
Liabilities and net worth:		
Liabilities:		
Obligated funds	\$96,816.76	
Accrued pay rolls	5,629.68	
Accrued utilities and communications expenses	4,052.38	
Capital	823,967.20	
Total liabilities	930,466.02	

Summary of activities, fiscal year 1948

Billings	\$505,159.00	
Finished goods inventory, June 30, 1948	\$109,275.42	
Less finished goods inventory, July 1, 1947	91,721.83	
	17,553.59	
	522,712.59	
Expenses:		
Cost of material used:		
Beginning inventory	\$171,375.26	
Purchases	196,056.76	
	367,432.02	
Less ending inventory	143,471.82	
Total cost of material used	223,960.20	
Expenses:		
Personal services	\$177,533.00	
Transportation of things	44.04	
Communication services	3,049.06	
Rents and utilities services	33,600.23	
Plant improvements	26,674.48	
Other contractual services	14,247.00	
Equipment	6,265.00	
Total other expenses	261,412.81	
Total cost of operation	485,373.01	
Excess of income over expenses	37,339.58	

PUBLIC WELFARE

General Administration, Office of Director, Public Welfare, District of Columbia—

For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investigational services; **[\$96,900] \$98,400.** (44 Stat. 208-211; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$96,900** Estimate 1950, **\$98,400**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATIONS						
Appropriation or estimate.....	\$87,000	\$96,900	\$98,400			
Unobligated balance, estimated savings.....	-7,453					
Total obligations.....	79,547	96,900	98,400			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$74,302	\$86,910	\$88,734			
02 Travel.....	98	130	130			
04 Communication services.....	371	414	492			
06 Printing and binding.....	158	400	176			
07 Other contractual services.....	3,108	7,200	7,725			
08 Supplies and materials.....	689	591	675			
09 Equipment.....	821	1,255	468			
Total obligations.....	79,547	96,900	98,400			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
Administrative officer.....	1	\$7,581	1	\$7,581	1	\$7,820
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	4,902	1	5,153	1	5,403

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—

Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners, relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners; vocational rehabilitation of disabled residents of the District of Columbia in accordance with the provisions of the Act of July 6, 1943 ([Public Law 113] 57 Stat. 374); aid to dependent children in accordance with the provisions of the Act of June 14, 1944 ([Public Law 340] 58 Stat. 277); assistance against old-age want, as authorized by law; aid for needy blind persons, as authorized by law; services for children in their own homes; distribution of surplus commodities and relief milk to public and charitable institutions; [\$135,200] \$131,871 for necessary expenses, including personal services without regard to the Classification Act of 1923, as amended, for the carrying out, under regulations to be prescribed by the Commissioners of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture, and for the carrying out of a food-conservation program in the District of Columbia, including "Victory" gardens and the canning of the products thereof; maintenance pending transportation, and transportation, of indigent nonresident persons; transportation of other indigent persons, including veterans and their families; deportation of nonresident insane persons, as provided by law, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; [\$3,485,200] \$5,856,600: *Provided*, That collections from the milk programs shall be paid to the collector of taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District, and that reimbursement for canning of "Victory" garden products shall be in kind and for the benefit of public-welfare institutions of the District of Columbia: *Provided further*, That no part of this appropriation shall be

PUBLIC WELFARE—Continued

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—Continued

used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by section 3 of the Act of August 2, 1946 (60 Stat. 806), but not to exceed \$900 for any one individual. (49 Stat. 744, 747, 758-760; 55 Stat. 882; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$3,485,200

Estimate 1950, \$3,856,600

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3, 146, 400	\$3, 485, 200	\$3, 856, 600
Unobligated balance, estimated savings.....	—110, 956		
Total direct obligations.....	3, 035, 444	3, 485, 200	3, 856, 600
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1, 214, 038	1, 625, 092	1, 725, 274
Total obligations.....	4, 249, 482	5, 110, 292	5, 581, 874
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Public assistance division.....	\$2, 100, 832	\$2, 400, 655	\$2, 697, 252
2. Child welfare division.....	755, 281	858, 665	939, 595
3. Interstate services.....	52, 266	57, 680	64, 882
4. Penny milk and canning program.....	96, 542	135, 200	131, 871
5. Independent agencies.....	30, 523	33, 000	33, 000
Total direct obligations.....	3, 035, 444	3, 485, 200	3, 856, 600
<i>Reimbursable Obligations</i>			
1. Public assistance division.....	1, 214, 038	1, 625, 092	1, 725, 274
Total obligations.....	4, 249, 482	5, 110, 292	5, 581, 874
OBLIGATIONS BY OBJECTS			
<i>Public assistance division</i>			
<i>Direct Obligations</i>			
01 Personal services.....	\$183, 639	\$212, 575	\$221, 205
02 Travel.....	2, 759	2, 728	3, 146
04 Communication services.....	4, 820	4, 138	5, 145
06 Printing and binding.....	4, 452	657	765
07 Other contractual services.....	27, 221	24, 219	24, 219
08 Supplies and materials.....	1, 580	2, 000	2, 000
09 Equipment.....	670	3, 974	500
11 Grants, subsidies, and contributions.....	1, 879, 661	2, 150, 364	2, 440, 272
Total direct obligations.....	2, 100, 832	2, 400, 655	2, 697, 252
<i>Reimbursable Obligations</i>			
01 Personal services.....	127, 340	137, 119	136, 906
02 Travel.....	1, 485	1, 672	2, 099
04 Communication services.....	2, 595	2, 537	3, 153
06 Printing and binding.....	260	403	468
07 Other contractual services.....	1, 516	1, 646	1, 659
08 Supplies and materials.....	851	1, 225	1, 225
09 Equipment.....	361	2, 436	72
11 Grants, subsidies, and contributions.....	1, 079, 630	1, 478, 054	1, 579, 692
Total reimbursable obligations.....	1, 214, 038	1, 625, 092	1, 725, 274
Total, public assistance division.....	3, 314, 870	4, 025, 747	4, 422, 526
<i>Child welfare division</i>			
<i>Direct Obligations</i>			
01 Personal services.....	239, 759	293, 575	331, 567
02 Travel.....	4, 259	6, 595	6, 595
04 Communication services.....	2, 155	2, 772	3, 181
06 Printing and binding.....	377	826	826
07 Other contractual services.....	468, 909	492, 629	513, 189
08 Supplies and materials.....	38, 827	56, 262	83, 237
09 Equipment.....	995	3, 954	1, 000
Total, child welfare division.....	755, 281	858, 665	939, 595

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Interstate services						
Direct Obligations						
01 Personal services.....	\$24, 681	\$29, 185	\$27, 037			
02 Travel.....	27, 000	27, 015	27, 000			
03 Transportation of things.....		25	25			
04 Communication services.....	339	339	339			
06 Printing and binding.....	17	52	52			
07 Other contractual services.....	39	258	223			
08 Supplies and materials.....	157	106	106			
09 Equipment.....	33	700	100			
Total, interstate services.....	52, 266	57, 680	54, 882			
Penny milk and canning program						
Direct Obligations						
01 Personal services.....	15, 564	15, 530	13, 240			
02 Travel.....	78	80	91			
04 Communication services.....	85	85	85			
06 Printing and binding.....	40	75	75			
07 Other contractual services.....	322	500	100			
08 Supplies and materials.....	80, 310	118, 730	118, 230			
09 Equipment.....	143	200	50			
Total, penny milk and canning program.....	96, 542	135, 200	131, 871			
Independent agencies						
Direct Obligations						
07 Other contractual services:						
Institutions for unmarried mothers.....	5, 523	8, 000	8, 000			
Vocational rehabilitation.....	25, 000	25, 000	25, 000			
Total, independent agencies.....	30, 523	33, 000	33, 000			
Total obligations.....	4, 249, 482	5, 110, 292	5, 581, 874			
DETAIL OF PERSONAL SERVICES						
Public Assistance						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	\$4, 150	1	\$4, 150	1	\$4, 150
Grade 5. Range \$2,645 to \$3,397.....	1	2, 896	1	3, 021	1	3, 146
Grade 4. Range \$2,394 to \$2,845.....	5	12, 948	5	13, 323	5	13, 700
Grade 3. Range \$2,168 to \$2,620.....	28	63, 870	33	76, 231	33	78, 702
Grade 2. Range \$1,954 to \$2,394.....	15	31, 552	15	32, 332	15	33, 281
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Superintendent.....	1	6, 384	1	6, 384	1	6, 623
Grade 4. Range \$4,902 to \$5,905:						
Assistant superintendent.....	1	5, 153	1	5, 404	1	5, 404
Grade 3. Range \$4,150 to \$4,902:						
Supervisor, field.....	1	4, 275	1	4, 400	1	4, 526
Supervisor, intake.....	1	4, 400	1	4, 525	1	4, 651
Grade 2. Range \$3,397 to \$4,150.....	11	38, 872	11	39, 999	11	41, 633
Grade 1. Range \$2,645 to \$3,397.....	54	147, 593	54	153, 931	54	157, 359
Crafts, protective, custodial service:						
Grade 2. Range \$1,690 to \$2,020.....	3	5, 796	3	5, 994	3	6, 060
Total permanent, departmental.....	122	327, 889	127	349, 694	127	359, 235
Deduct lapses.....	5.4	16, 910			0.9	2, 483
Net permanent, departmental (average number, net salary).....	116.6	310, 979	127	349, 694	126.1	356, 752
Regular pay in excess of 52-week base.....						1, 359
All personal services, public assistance division.....		310, 979		349, 694		358, 111
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		183, 639		212, 575		221, 205
Reimbursable obligations.....		127, 340		137, 119		136, 906
Total of foregoing schedule.....		310, 979		349, 694		358, 111
Child welfare division						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150.....	1	3, 899	1	4, 024	1	4, 150
Grade 4. Range \$2,394 to \$2,845.....	3	7, 633	4	10, 177	4	10, 422
Grade 3. Range \$2,168 to \$2,620.....	13	29, 994	19	43, 751	21	49, 302
Grade 2. Range \$1,954 to \$2,394.....	4	8, 245	4	8, 394	4	8, 678
Professional service:						
Grade 5. Range \$5,905 to \$6,862:						
Superintendent.....	1	5, 905	1	5, 905	1	6, 145
Grade 4. Range \$4,902 to \$5,905:						
Assistant superintendent.....	1	4, 902	1	4, 902	1	5, 153
Grade 3. Range \$4,150 to \$4,902:						
Supervisors.....	9	37, 600	9	37, 350	9	38, 726
Grade 2. Range \$3,397 to \$4,150.....	52	178, 154	56	191, 962	58	205, 809
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2, 168	1	2, 168	1	2, 168
Total permanent, departmental.....	85	278, 500	96	308, 633	100	330, 553
Deduct lapses.....	13	38, 741	5	15, 058	0.1	162
Net permanent, departmental (average number, net salary).....	72	239, 759	91	293, 575	99.9	330, 391

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
<i>Child welfare division—Continued</i>	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Regular pay in excess of 52-week base.....						\$1,176
All personal services, child welfare division.....		\$239,759		\$293,575		331,567
<i>Interstate services</i>						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,525.....	1	3,899	1	4,024	1	4,149
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,336	1	2,244
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954	1	2,020
Professional service:						
Grade 1. Range \$2,645 to \$3,397.....	1	3,146	1	3,271	1	3,397
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	3	9,064	3	9,906	3	9,440
Grade 5. Range \$2,394 to \$2,845.....	1	2,620	1	2,694	1	2,770
Total permanent, departmental.....	9	25,019	9	26,185	8	24,020
Deduct lapses.....	0.8	2,593			0.1	81
Net permanent, departmental (average number, net salary).....	8.2	22,426	9	26,185	7.9	23,939
Regular pay in excess of 52-week base.....						98
Overtime and holiday pay, departmental.....		2,255		3,000		3,000
All personal services, Interstate Services.....		24,681		29,185		27,037
<i>Penny milk and canning program</i>						
Departmental:						
Unclassified.....	4	12,366	4	12,240	4	13,240
Temporary employment, departmental.....		3,079		3,165		
Night-work differential, departmental.....		119		125		
All personal services, penny milk and canning program.....		15,564		15,530		13,240
01 Personal services.....		590,983		687,984		729,955

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—

Operating expenses, protective institutions: For expenses necessary for the operation of the Industrial Home School, the Industrial Home School for Colored Children, the National Training School for Girls, the Municipal Lodging House, the Home for the Aged and Infirm, the District Training School; [Temporary Home for Former Soldiers, Sailors, and Marines;] maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses, or held temporarily, or pending hearing, or otherwise; including subsistence of interns; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed \$3 per day for each boy so committed; purchase of passenger motor vehicles; [\$2,244,400] \$2,309,000: *Provided*, That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls: *Provided further*, That the salary of the superintendent of the National Training School for Girls shall be at the rate of [\$4,526] \$4,651 per annum. (44 Stat. 208-211; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$2,244,400 Estimate 1950, \$2,309,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,852,900	\$2,244,400	\$2,309,000
Unobligated balance, estimated savings.....	—53,288		
Total obligations.....	1,799,612	2,244,400	2,309,000
OBLIGATIONS BY ACTIVITIES			
1. Industrial Home School.....	\$195,978	\$328,471	\$341,649
2. Industrial Home School for Colored Children.....	212,171	281,529	262,122
3. National Training School for Girls.....	55,987	74,461	73,156
4. National Training School for Boys.....	72,878	120,400	186,100
5. Receiving Home for Children.....	150,132	122,287	127,276

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
6. Home for Aged and Infirm.....	\$400,850	\$475,076	\$440,148
7. Municipal Lodging House.....	14,835	17,379	19,151
8. District Training School.....	675,362	800,097	859,398
9. Temporary Home for Soldiers and Sailors.....	21,419	24,700	
Total obligations.....	1,799,612	2,244,400	2,309,000
OBLIGATIONS BY OBJECTS			
<i>Industrial Home School</i>			
01 Personal services.....	\$111,987	\$214,447	\$221,109
02 Travel.....	20	156	156
03 Transportation of things.....	76	80	80
04 Communication services.....	132	766	766
05 Rents and utility services.....	1,095	1,825	1,825
06 Printing and binding.....	43	50	50
07 Other contractual services.....	28,214	22,265	20,629
08 Supplies and materials.....	47,415	79,534	89,534
09 Equipment.....	6,996	9,348	7,500
Total, Industrial Home School.....	195,978	328,471	341,649
<i>Industrial Home School for Colored Children</i>			
01 Personal services.....	108,963	159,052	155,950
04 Communication services.....	236	235	275
05 Rents and utility services.....	965	1,600	1,600
06 Printing and binding.....	21	25	25
07 Other contractual services.....	37,668	41,990	31,970
08 Supplies and materials.....	56,815	63,627	67,302
09 Equipment.....	7,503	15,000	5,000
Total, Industrial Home School for Colored Children.....	212,171	281,529	262,122
<i>National Training School for Girls</i>			
01 Personal services.....	37,177	52,022	51,244
02 Travel.....	28	65	65
03 Transportation of things.....	7	15	15
04 Communication services.....	507	450	450
05 Rents and utility services.....	415	400	400
06 Printing and binding.....	18	30	80
07 Other contractual services.....	3,509	3,748	3,743
08 Supplies and materials.....	12,091	16,731	16,204
09 Equipment.....	2,235	1,000	1,000
Total, National Training School for Girls.....	55,987	74,461	73,156
<i>National Training School for Boys</i>			
07 Other contractual services.....	72,878	120,400	186,100
<i>Receiving Home for Children</i>			
01 Personal services.....	100,703	95,128	97,834
04 Communication services.....	754	687	687
05 Rents and utility services.....	800	1,158	1,158
06 Printing and binding.....	67	100	100
07 Other contractual services.....	10,280	3,143	2,293
08 Supplies and materials.....	28,533	20,071	22,204
09 Equipment.....	8,995	2,000	3,000
Total, Receiving Home for Children.....	150,132	122,287	127,276
<i>Home for Aged and Infirm</i>			
01 Personal services.....	218,645	252,609	256,906
04 Communication services.....	550	550	550
05 Rents and utilities services.....			4,000
06 Printing and binding.....	50	50	50
07 Other contractual services.....	33,482	72,500	4,700
08 Supplies and materials.....	138,977	134,367	161,782
09 Equipment.....	9,146	15,000	12,190
Total, Home for Aged and Infirm.....	400,850	475,076	440,148
<i>Municipal Lodging House</i>			
01 Personal services.....	8,925	11,501	11,885
05 Rents and utility services.....	160	130	160
06 Printing and binding.....		30	30
07 Other contractual services.....	1,396	760	760
08 Supplies and materials.....	4,118	4,352	5,893
09 Equipment.....	236	606	423
Total, Municipal Lodging House.....	14,835	17,379	19,151
<i>District Training School</i>			
01 Personal services.....	412,627	519,960	535,475
02 Travel.....	1,073	1,344	1,344
03 Transportation of things.....	336	300	300
04 Communication services.....	2,038	2,220	2,545
05 Rents and utility services.....	11,920	12,095	12,939
06 Printing and binding.....	127	250	250
07 Other contractual services.....	26,968	13,000	13,500
08 Supplies and materials.....	201,416	243,560	278,045
09 Equipment.....	18,857	7,368	15,000
Total, District Training School.....	675,362	800,097	859,398

PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Temporary Home for Soldiers and Sailors</i>			
01 Personal services.....	\$10,236	\$13,079	-----
05 Rent and utility services.....	1,018	2,000	-----
07 Other contractual services.....	1,012	1,280	-----
08 Supplies and materials.....	9,153	8,341	-----
Total, Temporary Home for Soldiers and Sailors.....	21,419	24,700	-----
Total obligations.....	1,799,612	2,244,400	\$2,309,000

DETAIL OF PERSONAL SERVICES						
Industrial Home School						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	\$2,645	1	\$2,645	1	\$2,770
Grade 4. Range \$2,394 to \$2,845.....	1		1	2,394	1	2,469
Grade 3. Range \$2,168 to \$2,620.....	2	4,337	3	6,505	3	6,728
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Superintendent.....	1	5,905	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902.....	2	8,300	3	12,575	3	12,950
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,522	1	3,648
Grade 1. Range \$2,645 to \$3,397.....	4	10,830	9	25,309	9	25,683
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,292	3	9,565	3	9,940
Grade 5. Range \$2,394 to \$2,845.....	16	38,830	26	63,446	26	65,474
Grade 4. Range \$2,168 to \$2,620.....	3	6,730	3	6,957	3	7,182
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	2,770	1	2,770	1	2,845
Grade 6. Range \$2,469 to \$2,921.....	1	2,469	2	5,088	2	5,239
Grade 5. Range \$2,244 to \$2,695.....	5	11,517	9	20,792	9	21,427
Grade 4. Range \$2,020 to \$2,469.....	3	6,208	14	29,914	14	30,956
Grade 3. Range \$1,822 to \$2,168.....	6	11,335	8	15,120	8	15,582
Grade 2. Range \$1,690 to \$2,020.....	1	1,888	1	1,954	1	2,020
Total permanent, departmental.....	49	123,453	86	214,461	86	220,818
Deduct lapses.....	3.5	8,488	0.3	518	0.8	1,393
Net permanent, departmental (average number, net salary).....	45.5	114,965	85.7	213,943	85.2	219,425
Part-time employment, departmental.....				2,244		2,244
Regular pay in excess of 52-week base.....						850
Overtime and holiday pay, departmental.....		2,574		3,543		3,543
Night-work differential, departmental.....		1,617		3,827		3,817
All personal services, departmental.....		119,156		223,557		229,879
Deduct charge for quarters and subsistence furnished.....		7,169		9,110		8,770
All personal services, Industrial Home School.....		111,987		214,447		221,109
Industrial Home School for Colored Children						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 9. Range \$4,150 to \$4,902:						
Superintendent.....	1	4,902	1	4,902	1	4,902
Grade 5. Range \$2,645 to \$3,397.....	1	2,770	1	2,896	1	3,021
Grade 3. Range \$2,168 to \$2,620.....	3	7,332	3	7,408	3	7,483
Professional service:						
Grade 2. Range \$3,397 to \$4,150.....	2	7,045	2	7,170	2	7,420
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,645	1	2,770
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	10	23,940	10	23,940	10	24,660
Grade 4. Range \$2,168 to \$2,620.....	8	19,001	8	19,151	8	19,527
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	3	7,708	3	7,783	3	8,008
Grade 5. Range \$2,244 to \$2,695.....	2	4,788	2	4,939	2	5,089
Grade 4. Range \$2,020 to \$2,469.....	24	54,495	29	65,234	29	65,436
Grade 3. Range \$1,822 to \$2,168.....	5	9,110	5	9,242	5	9,572
Grade 2. Range \$1,690 to \$2,020.....	2	3,380	2	3,512	2	3,644
Total permanent, departmental.....	62	147,116	67	158,822	67	161,562
Deduct lapses.....	4.5	36,276			0.2	564
Net permanent, departmental (average number, net salary).....	57.5	110,840	67	158,822	66.8	160,998
Temporary employment, departmental.....				500		500
Part-time employment, departmental.....		1,230		1,230		1,230
Regular pay in excess of 52-week base.....						622
Overtime and holiday pay, departmental.....		2,043		2,400		2,400
Night-work differential, departmental.....		1,750		3,000		3,000
All personal services, departmental.....		115,863		165,952		168,250
Deduct charge for quarters and subsistence furnished.....		6,900		6,900		12,300
All personal services, Industrial Home School for Colored Children.....		108,963		159,052		155,950
National Training School for Girls						
Unclassified service:						
Superintendent.....	1	4,526	1	4,526	1	4,651

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
National Training School for Girls—Con.						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	1	\$2,544	1	\$2,620	1	\$2,695
Grade 3. Range \$2,168 to \$2,620.....	1	2,168	1	2,168	1	2,244
Professional service:						
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397	1	3,523
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,896
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	1	3,021	1	3,146
Grade 6. Range \$2,645 to \$3,397.....	1	2,896	1	3,021	1	3,146
Grade 5. Range \$2,394 to \$2,845.....	3	7,182	3	7,257	3	7,452
Grade 4. Range \$2,168 to \$2,620.....	3	6,655	3	6,730	3	6,932
Crafts, protective, custodial service:						
Grade 5. Range \$2,244 to \$2,695.....	1	2,244	1	2,319		
Grade 4. Range \$2,020 to \$2,469.....	2	4,284	3	6,359	3	6,580
Grade 3. Range \$1,822 to \$2,168.....	6	9,440	5	9,711	5	10,059
Total permanent, departmental.....	21	51,002	22	63,899	21	53,377
Deduct lapses.....	7	13,471	0.5	975	0.5	1,188
Net permanent, departmental (average number, net salary).....	14	37,531	21.5	52,924	20.5	52,189
Regular pay in excess of 52-week base.....						197
Overtime and holiday pay, departmental.....		950		950		588
Night-work differential, departmental.....		868		868		690
All personal services, departmental.....		39,349		54,742		53,664
Deduct charge for subsistence and quarters furnished.....		2,172		2,720		2,420
All personal services, National Training School for Girls.....		37,177		52,022		51,244
Receiving Home for Children						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	2,896	1	3,021	1	3,146
Grade 3. Range \$2,168 to \$2,620.....	3	6,504	2	4,412	2	4,488
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Superintendent.....	1	5,905	1	5,153	1	5,153
Grade 2. Range \$3,397 to \$4,150.....	2	7,547	2	7,673	2	7,673
Grade 1. Range \$2,645 to \$3,397.....	3	8,185	2	5,415	2	5,666
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	2	5,013	1	2,620	1	2,695
Grade 5. Range \$2,244 to \$2,695.....	2	4,938	3	7,408	3	7,633
Grade 4. Range \$2,020 to \$2,469.....	26	54,683	24	54,010	24	53,126
Grade 3. Range \$1,822 to \$2,168.....	2	3,710	2	3,710	2	3,776
Grade 2. Range \$1,690 to \$2,020.....	1	1,690				
Total permanent, departmental.....	43	101,071	38	93,422	38	93,356
Deduct lapses.....	1.1	2,745				
Net permanent, departmental (average number, net salary).....	41.9	98,326	38	93,422	38	93,356
Part-time employment, departmental.....		1,210		1,283		1,283
Regular pay in excess of 52-week base.....						359
Overtime and holiday pay, departmental.....		1,747		1,380		1,453
Night-work differential, departmental.....		2,754		2,744		2,989
All personal services, departmental.....		104,037		98,829		99,440
Deduct charge for quarters and subsistence furnished.....		3,334		3,701		1,606
All personal services, Receiving Home for Children.....		100,703		95,128		97,834
Home for Aged and Infirm						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Superintendent.....	1	5,905	1	5,905	1	5,905
Grade 7. Range \$3,397 to \$4,150.....	1	3,899	1	4,024	1	4,150
Grade 4. Range \$2,394 to \$2,845.....	2	4,803	2	5,013	2	5,164
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,336	2	4,487
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954	1	2,020
Professional service:						
Grade 4. Range \$4,902 to \$5,905:						
Physician.....	1	4,902	1	6,153	1	5,404
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,522	1	3,648
Grade 1. Range \$2,645 to \$3,397.....	6	15,868	6	16,494	6	17,245
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845.....	1	2,544	1	2,620	1	2,695
Grade 4. Range \$2,168 to \$2,620.....	1	2,394	1	2,469	1	2,544
Grade 2. Range \$1,822 to \$2,244.....	40	81,775	40	84,475	40	86,990
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	1	3,397	1	3,522	1	3,648
Grade 7. Range \$2,695 to \$3,272.....	2	5,967	2	5,967	2	6,042
Grade 6. Range \$2,469 to \$2,921.....	4	10,478	4	10,629	4	10,854
Grade 5. Range \$2,244 to \$2,695.....	4	10,102	4	10,327	4	10,555
Grade 4. Range \$2,020 to \$2,469.....	9	19,300	9	19,744	9	20,266
Grade 3. Range \$1,822 to \$2,168.....	5	9,506	5	9,718	5	10,066
Grade 2. Range \$1,690 to \$2,020.....	31	56,614	31	60,677	31	59,584
Total permanent, departmental.....	113	247,201	113	256,549	113	261,267
Deduct lapses.....	12	27,006			0.7	1,610
Net permanent, departmental (average number, net salary).....	101	220,195	113	256,549	112.3	259,657
Part-time employment, departmental.....		3,056		3,000		3,000
Regular pay in excess of 52-week base.....						1,004
Overtime and holiday pay, departmental.....		6,297		3,040		3,225
Night-work differential, departmental.....		2,697		4,160		4,160
All personal services, departmental.....		232,245		266,749		271,046

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Home for Aged and Infirm—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct charge for quarters and subsistence furnished		\$13,600		\$14,140		\$14,140
All personal services, Home for Aged and Infirm		218,645		252,609		256,906
Municipal Lodging House						
Departmental:						
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648	1	3,272	1	3,397	1	3,522
Grade 4. Range \$2,020 to \$2,469	2	4,339	2	4,414	2	4,562
Grade 3. Range \$1,822 to \$2,168	2	3,908	2	4,068	2	4,188
Total permanent, departmental	5	11,519	5	11,879	5	12,272
Deduct lapses	1	2,072			0.2	113
Net permanent, departmental (average number, net salary)	4	9,447	5	11,879	4.8	12,159
Regular pay in excess of 52-week base		220		222		250
Overtime and holiday pay, departmental		178		320		350
Night-work differential, departmental						
All personal services, departmental		9,845		12,421		12,805
Deduct charge for subsistence and services furnished		920		920		920
All personal services, Municipal Lodging House		8,925		11,501		11,885
District Training School						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Business manager	1	5,905	1	5,905	1	5,905
Grade 5. Range \$2,645 to \$3,397	2	6,042	2	6,418	2	6,543
Grade 4. Range \$2,394 to \$2,845			1	2,394	2	4,863
Grade 3. Range \$2,168 to \$2,620	1	2,243	2	4,487	2	4,637
Grade 2. Range \$1,954 to \$2,394	8	15,985	8	16,400	8	16,993
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Superintendent	1	8,180	1	8,479	1	8,778
Grade 5. Range \$5,905 to \$6,863:						
Assistant superintendent	1	5,905	1	6,145	1	6,145
Grade 4. Range \$4,902 to \$5,905:						
Medical officer	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Dentist	1	4,400	1	4,526	1	4,621
Medical officer	3	12,450	3	12,450	3	12,825
Director of education	1	4,150	1	4,275	1	4,400
Chief nurse			1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150	3	10,692	4	14,465	4	14,968
Grade 1. Range \$2,645 to \$3,397	20	54,898	23	63,962	23	66,853
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397	2	5,666	2	5,916	2	6,167
Grade 5. Range \$2,394 to \$2,845	1	2,845	1	2,845	1	2,845
Grade 4. Range \$2,168 to \$2,620	1	2,168	1	2,168	1	2,243
Grade 3. Range \$1,954 to \$2,394	4	7,955	7	13,958	7	14,437
Grade 2. Range \$1,822 to \$2,244	2	3,990	4	7,775	4	7,973
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400	1	3,773	1	3,899	1	4,024
Grade 7. Range \$2,695 to \$3,272	1	3,021	1	3,146	1	3,272
Grade 6. Range \$2,469 to \$2,921	7	18,864	8	21,858	9	24,931
Grade 5. Range \$2,244 to \$2,695	9	21,696	9	22,300	9	22,975
Grade 4. Range \$2,020 to \$2,469	26	58,196	26	59,991	26	61,938
Grade 3. Range \$1,822 to \$2,168	26	51,149	31	61,448	34	68,585
Grade 2. Range \$1,690 to \$2,020	95	166,490	95	172,287	95	176,258
Total permanent, departmental	218	481,565	236	536,800	241	562,607
Deduct lapses	30	66,148			5.5	12,453
Net permanent, departmental (average number, net salary)	188	415,417	236	536,800	235.5	550,149
Casual employment, departmental		630		1,500		1,500
Regular pay in excess of 52-week base						2,166
Overtime and holiday pay, departmental		19,267		10,000		10,000
Night-work differential, departmental		7,208		10,600		10,600
All personal services, departmental		442,522		558,900		574,415
Deduct charge for quarters and subsistence furnished		29,895		38,940		38,940
All personal services, District Training School		412,627		519,960		535,475
Temporary Home for Soldiers and Sailors						
Departmental:						
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648	1	3,146	1	3,272		
Grade 6. Range \$2,469 to \$2,921	1	2,469	1	2,469		
Grade 4. Range \$2,020 to \$2,469	1	2,244	1	2,319		
Grade 3. Range \$1,822 to \$2,168	3	6,142	3	6,281		
Total permanent, departmental	6	14,001	6	14,341		
Deduct lapses	1.1	2,575	0.1	72		
Net permanent, departmental (average number, net salary)	4.9	11,426	5.9	14,269		
Overtime and holiday pay, departmental		250		250		
All personal services, departmental		11,676		14,519		
Deduct charge for quarters and subsistence furnished		1,440		1,440		
All personal services, Temporary Home for Soldiers and Sailors		10,236		13,079		
01 Personal services		1,009,263		1,317,798		1,330,403

Capital Outlay, Protective Institutions, Public Welfare, District of Columbia—

Capital outlay, protective institutions: For [an additional amount for the construction of a receiving home and classification center in parcel 141/68, including equipment, and treatment of grounds, \$36,600; beginning] *completing* the construction of a residence for employees and a residence for the medical staff at the District Training School, [\$180,000, including \$10,950 for construction services; and the Commissioners are authorized to enter into a contract or contracts for the construction of such residences at a total cost of not to exceed \$365,000; and a preliminary study for the construction of a children's center, \$5,000; in all, \$221,600] *\$185,000. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, \$221,600

Estimate 1950, \$185,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$52,000	\$221,600	\$185,000
Applied to contract authorization.....		—180,000	—185,000
Net appropriation available for obligation.....	52,000	41,600	
Contract authorization.....		365,000	
Prior year balance available.....	234,863	30,600	
Total available for obligation.....	286,863	437,200	
Balance available for subsequent year.....	—30,600		
Total obligations.....	256,263	437,200	
OBLIGATIONS BY ACTIVITIES			
1. Children's Center:			
Laundry.....	\$118,472	\$17,308	
Dormitory E.....	7,640	421	
Hospital and administration.....	118,088	1,645	
Employee residences.....		365,000	
Plans and study.....		5,000	
2. Home for Aged and Infirm.....	5,907	7,638	
3. Receiving Home.....	6,156	40,188	
Total obligations.....	256,263	437,200	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....		\$5,000	
10 Lands and structures.....	\$256,263	432,200	
Total obligations.....	256,263	437,200	

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital—

Saint Elizabeths Hospital: For support of indigent insane of the District of Columbia in Saint Elizabeths Hospital, as provided by law, [\$6,682,000: *Provided*, That hereafter the funds of the District of Columbia shall not be available for the care of any person admitted hereafter to Saint Elizabeths Hospital who has not lived in the District of Columbia for more than one year immediately prior to application for voluntary admission or the filing of the petition provided for in the Act approved June 8, 1938, as amended: *Provided further*, That nothing herein shall be construed to limit or otherwise modify any authority of Saint Elizabeths Hospital or its Superintendent pursuant to law to admit, receive, detain, or care for any individual] *\$7,846,277. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, \$6,682,000

Estimate 1950, \$7,846,277

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$6,479,000	\$6,682,000	\$7,846,277
Contract authorization.....	23,289		
Total obligations.....	6,502,289	6,682,000	7,846,277
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$6,502,289	\$6,682,000	\$7,846,277

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia—

[Day-care centers: For all expenses necessary for the transfer, maintenance, and operation of a system of nurseries and nursery schools for the day care of children of school or under school age, including personal services, as authorized by Public Law 123, approved June 27, 1947, as amended, fiscal year 1949, \$150,000.]

PUBLIC WELFARE—Continued

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia—Continued

(Act of June 19, 1948, Public Law 711; Second Deficiency Appropriation Act, 1948.)

Appropriated 1949, \$150,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$150,000	\$150,000				
Unobligated balance, estimated savings.....	—13,295					
Total obligations.....	136,705	150,000				
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$111,505	\$119,692				
02 Travel.....	78	156				
04 Communication services.....	353	455				
05 Rents and utility services.....	2,538	2,832				
06 Printing and binding.....	55	75				
07 Other contractual services.....	1,357	1,850				
08 Supplies and materials.....	19,938	23,991				
09 Equipment.....	881	949				
Total obligations.....	136,705	150,000				
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 4. Range \$2,394 to \$2,845.....	2	\$4,788	2	\$4,788		
Professional service:						
Grade 3. Range \$4,150 to \$4,902:						
Superintendent.....	1	4,150	1	4,150		
Grade 2. Range \$3,397 to \$4,150.....	1	3,397	1	3,397		
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,645		
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	6,042	2	6,042		
Grade 6. Range \$2,645 to \$3,397.....	4	10,579	4	10,579		
Grade 5. Range \$2,394 to \$2,845.....	24	57,456	24	57,456		
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	9	16,794	9	16,794		
Grade 2. Range \$1,690 to \$2,020.....	5	8,582	5	8,582		
Total permanent, departmental.....	49	114,433	49	114,433		
Deduct lapses.....	3.3	7,737	0.2	799		
Net permanent, departmental (average number, net salary).....	45.7	106,696	48.8	113,634		
Part-time employment, departmental.....		4,500		6,058		
Night-work differential, departmental.....		309				
01 Personal services.....		111,505		119,692		

The disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the Auditor of the District and upon such security as the Commissioners may require of said Director, sums of money to be used for placing and visiting children; returning parolees and wards of the Board of Public Welfare; and deportation of non-resident insane persons and nonresident indigent persons *including maintenance pending transportation*; the total of such advancements not to exceed \$2,000 at any one time.

Total, Public Welfare, District of Columbia:

Appropriated 1949, \$12,880,100

Estimate 1950, \$14,295,277

PUBLIC WORKS

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

Operating expenses, office of chief clerk: For expenses for the office of chief clerk, including maintenance and repair of wharves; and \$1,000 for affiliation with the National Safety Council, Incorporated; [\$57,000] \$59,500. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$57,000

Estimate 1950, \$59,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$71,000	\$57,000	\$59,500
Unobligated balance, estimated savings.....	—6,731	—978	
Total direct obligations.....	64,269	56,022	59,500

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION—Con.						
For Reimbursable Obligations						
Reimbursements for services performed.....	\$4,000	\$4,000	\$4,000			
Total obligations.....	68,269	60,022	63,500			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services.....	\$45,086	\$45,629	\$49,463			
02 Travel.....	98	514	406			
04 Communication services.....	300	300	375			
06 Printing and binding.....	545	650	650			
07 Other contractual services:						
Maintenance and repair of wharves:						
General.....	3,165	6,000	6,000			
Fish market.....	12,361					
National Safety Council.....	1,000	1,000	1,000			
Typewriter and office machine repair.....	150	120	150			
08 Supplies and materials.....	516	732	732			
09 Equipment.....	1,048	1,077	724			
Total direct obligations.....	64,269	56,022	59,500			
Reimbursable Obligations						
01 Personal services.....	4,000	4,000	4,000			
Total obligations.....	68,269	60,022	63,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 12. Range \$5,905 to \$6,863:						
Chief clerk.....	1	\$6,623	1	\$5,905	1	\$6,145
Grade 9. Range \$4,150 to \$4,902:						
Assistant chief clerk.....	1	4,651	1	4,777	1	4,902
Grade 6. Range \$3,021 to \$3,773.....	1	3,146	1	3,272	1	3,397
Grade 5. Range \$2,645 to \$3,397.....			1	2,645	1	2,770
Grade 4. Range \$2,394 to \$2,845.....	6	15,642	7	18,334	8	21,182
Grade 3. Range \$2,168 to \$2,620.....	3	6,656	2	4,563	2	4,638
Grade 2. Range \$1,954 to \$2,394.....	3	6,060	2	4,186	2	4,336
Professional service:						
Grade 2. Range \$3,397 to \$4,150.....	1	3,899	1	3,397	1	3,523
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,093	1	2,168	1	2,168
Total permanent, departmental.....	17	48,770	17	49,247	18	53,061
Deduct lapses.....					0.1	185
Net permanent departmental (average number, net salary).....	17	48,770	17	49,247	17.9	52,876
Regular pay in excess of 52-week base.....						205
Overtime and holiday pay, departmental.....		316		382		382
01 Personal services.....		49,086		49,629		53,463
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		45,086		45,629		49,463
Reimbursable obligations.....		4,000		4,000		4,000
Total of foregoing schedule.....		49,086		49,629		53,463

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—

Office of Municipal Architect: For expenses necessary for the Office of Municipal Architect, [\$89,800] \$92,300. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$89,800

Estimate 1950, \$92,300

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
Appropriation or estimate.....	\$88,400	\$89,800	\$92,300			
Unobligated balance, estimated savings.....	—833					
Total obligations.....	87,567	89,800	92,300			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$86,458	\$88,497	\$90,718			
02 Travel.....	476	548	827			
04 Communication services.....	377	340	340			
06 Printing and binding.....	46	100	100			
07 Other contractual services.....	20	80	80			
08 Supplies and materials.....	190	235	235			
Total obligations.....	87,567	89,800	92,300			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Municipal architect.....	1	\$8,295	1	\$8,479	1	\$8,778
Director of construction.....	1	8,295	1	8,479	1	8,778

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Professional service—Continued						
Grade 6. Range \$7,102 to \$8,060:						
Senior engineer.....	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grade 5. Range \$5,905 to \$6,863:						
Engineer.....	5	\$33,808	2	13,247	2	13,487
Grade 4. Range \$4,902 to \$5,905:						
Maintenance engineer.....	1	5,365	1	5,404	1	5,655
Grade 3. Range \$4,150 to \$4,902:						
Associate engineer.....	2	9,582	2	9,804	2	9,804
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773:						
.....	2	6,867	2	7,045	2	7,170
Grade 5. Range \$2,645 to \$3,397:						
.....	3	8,064	2	5,616	2	5,691
Grade 4. Range \$2,394 to \$2,845:						
.....	2	4,927	2	4,788	2	4,864
Grade 3. Range \$2,168 to \$2,620:						
.....	1	1,972	1	2,020	1	2,093
Grade 2. Range \$1,954 to \$2,394:						
.....	18	87,175	18	88,836	18	91,116
Total permanent, departmental.....	0.1	717	0.1	339	0.1	749
Deduct lapses.....						
Net permanent, departmental (average number, net salary).....	17.9	86,458	17.9	88,497	17.9	90,367
Regular pay in excess of 52-week base.....						351
01 Personal services.....		86,458		88,497		90,718

Municipal Architect's Office, Construction Services, District of Columbia—

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding [3] 4 per centum of a total of not more than \$2,000,000 of appropriations made for such construction projects and not exceeding [23] 3% per centum of a total of the appropriations in excess of \$2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations. (*District of Columbia Appropriation Act, 1949.*)

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

Operating expenses, Office of Superintendent of District Buildings: For expenses necessary for care of the District buildings, including rental of postage meter equipment, uniforms and caps for guards and elevator operators, [\$908,000] \$961,200. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$908,000 Estimate 1950, \$961,200

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$888,000	\$908,000	\$961,200
Unobligated balance, estimated savings.....	-223	-909	
Total direct obligations.....	887,777	907,091	961,200
For Reimbursable Obligations			
Reimbursements:			
From highway fund.....	8,797	8,797	8,985
For services performed.....	29,978	13,620	13,620
Total reimbursable obligations.....	38,776	22,417	22,605
Total obligations.....	926,552	929,508	983,805

OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services.....	\$581,719	\$667,869	\$680,485
02 Travel (privately owned automobile allowances).....	464	792	792
04 Communication services.....	30	30	160
05 Rents and utility services:			
Gas.....	1,167	1,000	1,180
Purchased steam.....	42,486	32,799	43,279
Purchased electric current.....	101,748	101,334	116,696
Rental of electric transformers.....	7,380	7,380	7,380
06 Printing and binding.....	229	250	250
07 Other contractual services:			
Maintenance of National Guard Armory by Federal Works Agency.....	45,268		
Miscellaneous.....	8,046	8,469	13,469
08 Supplies and materials:			
Coal.....	18,344	21,508	23,556
Fuel oil.....	17,089	15,820	19,338
Miscellaneous items.....	51,811	49,840	52,615

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
Direct Obligations—Continued			
09 Equipment.....	\$11,996		\$2,000
Total direct obligations.....	887,777	\$907,091	961,200
Reimbursable Obligations			
01 Personal services.....	21,219	11,622	11,810
05 Rents and utility services.....	3,572	1,750	1,750
07 Other contractual services.....	1,300	1,842	1,842
08 Supplies and materials.....	12,684	7,203	7,203
Total reimbursable obligations.....	38,775	22,417	22,605
Total obligations.....	926,552	929,508	983,805

DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:						
Grade 4. Range \$4,902 to \$5,905:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Superintendent of District build-ings -----	1	\$5,905	1	\$5,905	1	\$5,905
Grade 3. Range \$4,150 to \$4,902:						
Assistant superintendent of District buildings -----	1	4,651	1	4,777	1	4,902
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150 -----	1	3,523	1	3,648	1	3,773
Grade 4. Range \$2,394 to \$2,845 -----	1	2,695	1	2,770	1	2,845
Grade 3. Range \$2,168 to \$2,620 -----	2	4,487	2	4,562	2	4,713
Grade 2. Range \$1,954 to \$2,394 -----	3	5,994	3	6,140	3	6,357
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400 -----	1	4,150	1	4,275	1	4,400
Grade 9. Range \$3,272 to \$4,024 -----	3	10,819	3	11,195	3	11,571
Grade 8. Range \$2,896 to \$3,648 -----	4	12,335	4	12,711	4	13,213
Grade 7. Range \$2,695 to \$3,272 -----	13	37,116	13	38,220	13	39,499
Grade 6. Range \$2,469 to \$2,921 -----	30	77,313	30	79,043	30	80,999
Grade 5. Range \$2,244 to \$2,695 -----	4	9,125	4	9,350	4	9,651
Grade 4. Range \$2,020 to \$2,469 -----	56	120,118	56	123,918	56	128,120
Grade 3. Range \$1,822 to \$2,168 -----	4	7,889	4	8,169	4	8,377
Grade 2. Range \$1,690 to \$2,020 -----	65	117,374	65	120,542	65	124,238
Total permanent, departmental.....	189	423,494	189	435,225	189	448,563
Deduct lapses.....	33	72,795	0.1	1,201	0.1	3,462
Net permanent departmental (average number, net salary).....						
Part-time employment, departmental.....	156	350,699	188.9	434,024	188.9	445,101
W. A. E. employment, departmental.....		111,026		112,310		112,310
Regular pay in excess of 52-week base.....		130,188		123,457		123,457
Overtime and holiday pay, departmental.....		3,825		2,700		2,700
Night-work differential, departmental.....		7,200		7,000		7,000
01 Personal services.....		602,938		679,491		692,295
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		581,719		667,869		680,485
Reimbursable obligations.....		21,219		11,622		11,810
Total of foregoing schedule.....		602,938		679,491		692,295

Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$34,800		
Unobligated balance, estimated savings.....	-33,756		
Total obligations.....	1,044		
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$1,044		

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—

Surveyor's office: For expenses necessary for the surveyor's office, [\$130,100] \$132,000. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$130,100 Estimate 1950, \$132,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$128,700	\$130,100	\$132,000
Unobligated balance, estimated savings.....	-14,196	-1,632	
Total obligations.....	114,504	128,468	132,000

PUBLIC WORKS—Continued

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS						
01 Personal services.....	\$111,684	\$125,268	\$127,917			
04 Communication services.....	223	150	200			
06 Printing and binding.....	323	500	800			
08 Supplies and materials.....	1,665	1,300	1,300			
09 Equipment.....	609	1,250	1,783			
Total obligations.....	114,504	128,468	132,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-	Total	Num-	Total	Num-	Total
Professional service:	ber	salary	ber	salary	ber	salary
Grade 6. Range \$7,102 to \$8,060:						
Surveyor.....	1	\$7,820	1	\$8,060	1	\$8,060
Grade 4. Range \$4,902 to \$5,905:						
Assistant surveyor.....	1	5,654	1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Assistant engineer.....	1	4,902	1	4,902	1	4,902
Grade 2. Range \$3,397 to \$4,150:	8	30,565	8	30,940	8	31,569
Clerical, administrative, fiscal service:						
Grade 7. Range \$3,397 to \$4,150:	1	3,397	1	3,523	1	3,648
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397:	4	12,585	4	12,962	4	13,337
Grade 5. Range \$2,394 to \$2,845:	8	21,108	8	21,483	8	22,009
Grade 4. Range \$2,168 to \$2,620:	9	20,719	9	20,794	9	21,323
Grade 3. Range \$1,954 to \$2,394:	3	5,928	3	5,862	3	6,090
Grade 2. Range \$1,822 to \$2,244:	6	10,932	6	10,932	6	11,328
Total permanent, departmental.....	42	123,610	42	125,363	42	128,141
Deduct lapses.....	4	11,926	0.1	95	0.2	717
Net permanent, departmental (average number, net salary).....	38	111,684	41.9	125,268	41.8	127,424
Regular pay in excess of 52-week wage.....						493
01 Personal services.....	111,684	125,268	127,917			

Salaries and Expenses, Department of Inspections, Public Works, District of Columbia—

Department of Inspections: For expenses necessary for the Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings (48 Stat. 843) and the removal of dangerous or unsafe and insanitary buildings (34 Stat. 157; 49 Stat. 105); such expenses to include two members of the plumbing board at \$150 per annum each; two members of the board of examiners, steam engineers, at \$300 per annum each (the inspector of boilers to serve without additional compensation); \$6 per diem to each member of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings; three members of board of special appeal; one member of motion-picture operators examining board at \$300 per annum; and two members of electrical examining board at \$300 per annum each; **\$662,600** *\$661,600.* (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$662,600**Estimate 1950, **\$661,600**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$540,860	\$662,600	\$661,600
Unobligated balance, estimated savings.....	-38,101	-2,899	-----
Total obligations.....	502,759	659,701	661,600
OBLIGATIONS BY ACTIVITIES			
1. Inspections.....	\$502,759	\$603,857	\$612,331
2. Central permit bureau.....	-----	55,844	49,269
Total obligations.....	502,759	659,701	661,600
OBLIGATIONS BY OBJECTS			
<i>Inspections</i>			
01 Personal services.....	\$480,608	\$549,371	\$576,920
02 Travel.....	12,012	16,880	16,880
04 Communication services.....	1,139	1,200	1,400
06 Printing and binding.....	7,085	8,000	4,000
07 Other contractual services.....	52	13,000	1,000
08 Supplies and materials.....	1,535	2,015	2,015
09 Equipment.....	328	3,391	116
10 Land and structures.....	-----	10,000	10,000
Total inspections.....	502,759	603,857	612,331

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Central permit bureau						
01 Personal services.....		\$43,944	\$45,369			
02 Travel.....		100	100			
04 Communication services.....		500	500			
06 Printing and binding.....		4,000	2,000			
08 Supplies and materials.....		1,000	1,000			
09 Equipment.....		6,300	300			
Total central permit bureau.....		55,844	49,269			
Total obligations.....	\$502,759	659,701	661,600			
DETAIL OF PERSONAL SERVICES						
Inspections						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director of inspection.....	1	\$8,479	1	\$8,479	1	\$8,778
Grade 6. Range \$7,102 to \$8,060:						
Deputy director of inspection.....	1	7,342	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Chief engineer.....	1	6,623	1	6,623	1	6,863
Technical assistant.....	1	6,863	1	6,863	1	6,863
Chief engineer, smoke and boiler division.....	1	6,863	1	6,863	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Engineers, structural.....	5	25,765	7	35,569	7	36,824
Engineer, electrical.....	1	5,153	1	5,153	1	5,404
Engineer, plumbing.....	1	5,153	1	5,153	1	5,404
Engineer, mechanical.....	1	4,902	1	5,153	1	5,153
Engineer, combustion.....	1	4,902	1	5,153	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Engineer, refrigeration.....	1	4,526	1	4,651	1	4,777
Engineer, assistant electrical.....	1	4,150	1	4,275	1	4,400
Engineer, assistant plumbing.....	1	4,150	1	4,275	1	4,400
Engineer, structural.....	1	4,651	1	4,777	1	4,902
Boiler inspector.....	6	22,766	6	23,269	6	23,769
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Chief plumbing inspector.....	1	5,654	1	5,654	1	5,905
Chief building inspector.....	1	5,153	1	5,153	1	5,404
Chief electrical inspector.....	1	5,153	1	5,404	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Chief fire safety inspector.....	1	4,526	1	4,651	1	4,777
Grade 9. Range \$4,150 to \$4,902:						
Chief elevator inspector.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773:						
Grade 5. Range \$2,645 to \$3,397:						
Grade 4. Range \$2,394 to \$2,845:						
Grade 3. Range \$2,168 to \$2,620:						
Grade 2. Range \$1,954 to \$2,394:						
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Grade 7. Range \$3,021 to \$3,773:						
Grade 6. Range \$2,645 to \$3,397:						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:						
Total permanent, departmental.....	146	496,839	160	555,985	163	577,261
Deduct lapses.....	5.3	18,161	2.6	9,314	1.5	5,252
Net permanent, departmental (average number, net salary).....	140.7	478,678	157.4	546,671	161.5	572,009
Part-time employment, departmental.....		1,570		2,700		2,700
Regular pay in excess of 52-week base.....						2,211
Overtime and holiday pay, departmental.....		360				
01 Personal services.....	480,608	549,371	576,920			
Central Permit Bureau						
Departmental:						
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Superintendent, central permit bureau.....			1	5,654	1	5,905
Grade 9. Range \$4,150 to \$4,902:						
Assistant superintendent, central permit bureau.....			1	4,149	1	4,275
Grade 5. Range \$2,645 to \$3,397:			4	11,081	4	11,581
Grade 4. Range \$2,394 to \$2,845:			8	19,527	8	20,278
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:			2	3,644	2	3,776
Total permanent, departmental.....			16	44,055	16	45,815
Deduct lapses.....			0.1	111	0.4	622
Net permanent, departmental (average number, net salary).....			15.9	43,944	15.6	45,193
Regular pay in excess of 52-week base.....						176
01 Personal services.....			43,944		45,369	

Operating Expenses, Electrical Division, Public Works, District of Columbia—

Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of

telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost and maintenance of airport and airway lights necessary for operation of the air mail to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; **[\$1,230,200] \$1,279,000: Provided,** That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$1,230,200** Estimate 1950, **\$1,279,000**

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR OBLIGATION						
For Direct Obligations						
Appropriation or estimate.....	\$1,175,000	\$1,230,200	\$1,279,000			
Unobligated balance, estimated savings.....	—65,280	—330	-----			
Total direct obligations.....	1,109,720	1,229,870	1,279,000			
For Reimbursable Obligations						
Reimbursements from highway fund.....	2,028	2,028	2,028			
Total obligations.....	1,111,748	1,231,898	1,281,028			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services.....	\$233,443	\$252,314	\$264,979			
02 Travel.....	768	1,178	1,178			
04 Communication services:						
Telephone service.....	68,523	82,706	97,475			
Postage.....	83	200	200			
05 Rents and utility services.....	781,950	848,500	869,196			
06 Printing and binding.....	1,380	1,300	2,300			
07 Other contractual services.....	3,636	3,435	3,435			
08 Supplies and materials.....	14,026	23,550	23,550			
09 Equipment.....	5,881	16,687	16,687			
Total direct obligations.....	1,109,720	1,229,870	1,279,000			
Reimbursable Obligations						
04 Communication services.....	2,028	2,028	2,028			
Total obligations.....	1,111,748	1,231,898	1,281,028			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Electrical engineer.....	1	\$6,863	1	\$6,863	1	\$6,863
Superintendent of communications.....	1	6,863				
Grade 4. Range \$4,902 to \$5,905:						
Superintendent of communications.....			1	5,905	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Superintendent of street lighting.....	1	4,651	1	4,777	1	4,902
Clerical, administrative, fiscal service:						
Grade 6. Range \$3,021 to \$3,773.....	2	6,418	2	6,699	2	6,920
Grade 5. Range \$2,645 to \$3,397.....	1	2,770	1	2,896	1	3,021
Grade 4. Range \$2,394 to \$2,845.....	1	2,620	1	2,695	1	2,770
Grade 3. Range \$2,168 to \$2,620.....	27	61,026	27	62,607	30	71,143
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954	1	2,093
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:						
Assistant superintendent of communications.....	1	4,150	1	4,150	1	4,150
Grade 7. Range \$3,021 to \$3,773.....	1	3,021	2	6,167	2	6,418
Grade 6. Range \$2,645 to \$3,397.....	5	15,732	5	15,983	5	16,234
Grade 4. Range \$2,168 to \$2,620.....	4	9,350	4	9,350	4	9,576
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....	5	13,400	5	13,776	5	14,152
Grade 3. Range \$1,822 to \$2,168.....	1	2,168	1	2,168	1	2,168
Total permanent, departmental.....	52	140,956	53	145,990	56	156,315
Deduct lapses.....	2.7	7,446	0.1	253	0.4	1,075
Net permanent departmental (average number, net salary).....	49.3	133,540	52.9	145,737	55.6	155,240
W. A. E. employment, departmental.....		97,316		105,421		107,553
Regular pay in excess of 52-week base.....						602
Overtime and holiday pay, departmental.....		1,726				
Night-work differential, departmental.....		861		1,156		1,584
01 Personal services.....		233,443		252,314		264,979

Capital Outlay Electrical Division, Public Works, District of Columbia—

Capital outlay, Electrical Division: For expenses necessary for placing underground, relocating, and extending the telephone, police-

patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; **[\$275,700] \$231,400.** (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$275,700**

Estimate 1950, **\$231,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$137,900	\$275,700	\$231,400
Unobligated balance, estimated savings.....	-2,186	-----	-----
Total obligations.....	135,714	275,700	231,400
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$134	\$15,000	\$15,000
09 Equipment.....	135,580	260,700	216,400
Total obligations.....	135,714	275,700	231,400

Salaries and Expenses, Central Garage, Public Works, District of Columbia—

Central garage: For expenses, including the purchase of passenger motor vehicles, work cars, field wagons, ambulances, and busses and three chauffeurs for the Executive Office at \$2,394 per annum each, **[\$106,900] \$122,500.** (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$106,900**

Estimate 1950, **\$122,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$133,300	\$106,900	\$122,500
Unobligated balance, estimated savings.....	-2,486	-----	-----
Total direct obligations.....	130,814	106,900	122,500
For Reimbursable Obligations			
Reimbursements for services performed.....	75,276	66,000	66,000
Total obligations.....	206,090	172,900	188,500
OBLIGATIONS BY ACTIVITIES			
Direct Obligations			
1. Administration.....	\$20,006	\$22,393	\$22,681
2. Maintenance and repair.....	62,283	69,232	69,849
3. Acquisition of motor vehicles.....	48,525	15,275	29,970
Total direct obligations.....	130,814	106,900	122,500
Reimbursable Obligations			
1. Maintenance and repair.....	75,276	66,000	66,000
Total obligations.....	206,090	172,900	188,500
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services.....	\$44,451	\$44,318	\$44,898
06 Printing and binding.....	142	150	150
08 Supplies and materials.....	36,690	46,557	46,882
09 Equipment:			
Exchange of automobiles.....	43,863	14,000	14,000
Exchange of ambulances.....			14,670
Outright purchase of automobiles.....	4,662	1,275	1,300
Shop.....	1,006	600	600
Total direct obligations.....	130,814	106,900	122,500
Reimbursable Obligations			
01 Personal services.....	39,641	44,820	44,820
08 Supplies and materials.....	35,635	21,180	21,180
Total reimbursable obligations.....	75,276	66,000	66,000
Total obligations.....	206,090	172,900	188,500

PUBLIC WORKS—Continued

Salaries and Expenses, Central Garage, Public Works, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	2	\$3,842	3	\$5,803	3	\$6,010
Unclassified:						
Chauffeur, at \$2,394.....	3	7,182	3	7,182	3	7,182
Total permanent, departmental.....	7	18,571	8	20,658	8	20,990
Deduct lapses.....	0.1	85	0.1	26	0.1	151
Net permanent, departmental (average number, net salary).....	6.9	18,486	7.9	20,632	7.9	20,839
Per diem employment.....		63,797		66,450		66,742
Regular pay in excess of 52-week base.....						81
Overtime and holiday pay, departmental.....		1,362		1,561		1,561
Night-work differential, departmental.....		447		495		495
01 Personal services.....		84,092		89,138		89,718
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		44,451		44,318		44,898
Reimbursable obligations.....		39,641		44,820		44,820
Total of foregoing schedule.....		84,092		89,138		89,718

All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section [5 (c)] 16 of the Act of August 2, 1946 (5 U. S. C. [78c] 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act: *Provided*, That "official purposes" shall not apply to the Commissioners of the District of Columbia and in cases of officers and employees, the character of whose duties make such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia. (*District of Columbia Appropriation Act, 1949.*)

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—

Operating expenses, Street and Bridge Divisions (payable from highway fund): For operating expenses of the Street and Bridge Divisions, including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; such expenses to include purchase of passenger motor vehicles, surveying instruments, implements, and equipment used in this work: [**\$1,904,000**] **\$1,972,000**, of which amount \$70,000 shall be exclusively for snow removal purposes: *Provided*, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed \$150,000. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$1,904,000**Estimate 1950, **\$1,972,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,858,000	\$1,904,000	\$1,972,000
Unobligated balance, estimated savings.....	-73,938	-2,951	
Total direct obligations.....	1,784,062	1,901,049	1,972,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	115,389	50,000	50,000
Total obligations.....	1,899,451	1,951,049	2,022,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$347,450	\$441,114	\$493,283
2. Maintenance of streets and bridges.....	1,391,612	1,389,935	1,408,717
3. Snow cleaning.....	45,000	70,000	70,000
Total direct obligations.....	1,784,062	1,901,049	1,972,000

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY ACTIVITIES—Con.						
Reimbursable Obligations						
1. Maintenance of streets and bridges.....	\$115,389	\$50,000	\$50,000			
Total obligations.....	1,899,451	1,951,049	2,022,000			
OBLIGATIONS BY OBJECTS						
Direct Obligations						
01 Personal services.....	\$952,179	\$1,044,115	\$1,116,966			
02 Travel.....	312	650	750			
03 Transportation of things.....	645	1,000	1,000			
04 Communication services.....	578	800	800			
05 Rents and utility services.....	2,400	5,484	5,484			
06 Printing and binding.....	4,770	4,000	4,000			
07 Other contractual services:						
Repair contracts.....	315,867	484,000	484,000			
Other.....	123,180	75,000	75,000			
08 Supplies and materials.....	227,383	186,000	186,000			
09 Equipment:						
Transportation.....	96,181	15,000	12,700			
Construction.....	47,916	50,000	50,300			
Snow removal.....		25,000	25,000			
Other.....	12,651	10,000	10,000			
Total direct obligations.....	1,784,062	1,901,049	1,972,000			
Reimbursable Obligations						
01 Personal services.....	53,079	30,000	30,000			
07 Other contractual services.....	48,463	16,000	16,000			
08 Supplies and materials.....	13,847	4,000	4,000			
Total reimbursable obligations.....	115,389	50,000	50,000			
Total obligations.....	1,899,451	1,951,049	2,022,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Director of highways.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 7. Range \$8,180 to \$9,377:						
Engineer of streets.....	1	8,180	1	8,180	1	8,479
Grade 6. Range \$7,102 to \$8,060:						
Engineer of bridges.....	1	7,581	1	7,102	1	7,342
Chief of construction and design.....	1	7,102	1	7,102	1	7,342
Deputy engineer of streets.....	1	7,102	1	7,102	1	7,342
Grade 5. Range \$5,905 to \$6,863:						
Engineer of tests.....	1	6,863	1	6,863	1	6,863
Assistant engineer of bridges.....	1	6,384	1	5,905	1	6,145
Assistant chief of construction and design.....	2	11,810	2	11,810	2	12,290
Grade 4. Range \$4,902 to \$5,905:						
Office engineer.....	1	4,902	1	4,902	1	5,153
Chief of finished concrete unit.....	1	4,902	1	4,902	1	5,153
Chief of sheet asphalt unit.....	1	4,902	1	4,902	1	5,153
Chief of assessment and permit unit.....	1	4,902	1	4,902	1	5,153
Chief of special projects unit.....	1	4,902	1	4,902	1	5,153
Grade 3. Range \$4,150 to \$4,902:						
Associate engineer.....	1	4,150	1	4,150	1	4,150
Associate maintenance engineer.....	2	8,926	2	9,052	2	9,052
Engineer of major finished concrete projects.....	3	13,077	3	13,452	3	13,702
Assistant superintendent of maintenance.....	1	4,526	1	4,651	1	4,777
Chief of grading and temporary construction unit.....	1	4,150	1	4,150	1	4,275
Engineer of sidewalks.....	1	4,150	1	4,275	1	4,400
Chief of bituminous unit.....	1	4,150	1	4,275	1	4,400
Engineer of asphalt widening projects.....	2	8,300	2	8,550	2	8,800
Engineer of special projects.....	2	8,300	2	8,550	2	8,800
Grade 2. Range \$3,397 to \$4,150.....	6	21,888	10	36,479	10	37,364
Grade 1. Range \$2,645 to \$3,397.....	1	2,645	1	2,770	1	2,896
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	4,902	1	4,902	1	5,153
Grade 7. Range \$3,397 to \$4,150.....	1	3,397	1	3,523	1	3,648
Grade 5. Range \$2,645 to \$3,397.....	6	16,747	6	17,499	6	18,252
Grade 4. Range \$2,394 to \$2,845.....	2	4,583	2	5,013	2	5,164
Grade 3. Range \$2,168 to \$2,620.....	2	4,336	2	4,412	2	4,563
Grade 2. Range \$1,954 to \$2,394.....	2	4,348	2	4,348	3	6,368
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	2	8,300	2	8,300	2	8,300
Grade 7. Range \$3,021 to \$3,773.....	6	21,009	6	21,611	6	21,886
Grade 6. Range \$2,645 to \$3,397.....	14	40,537	17	50,696	17	52,235
Grade 5. Range \$2,394 to \$2,845.....	7	17,886	10	25,143	10	25,743
Grade 4. Range \$2,168 to \$2,620.....	3	6,580	4	8,672	4	8,824
Grade 3. Range \$1,954 to \$2,394.....	2	3,908	3	5,928	5	10,041
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	1	3,397	1	3,523	1	3,648
Grade 7. Range \$2,695 to \$3,272.....	10	28,705	10	29,331	10	29,835
Grade 6. Range \$2,469 to \$2,921.....	8	21,108	8	21,408	18	46,899
Grade 4. Range \$2,020 to \$2,469.....	12	25,876	12	26,476	21	45,504
Grade 3. Range \$1,822 to \$2,168.....	3	5,796	3	6,001	3	6,208
Total permanent, departmental.....	117	395,489	129	435,614	151	496,305
Deduct lapses.....	16.4	55,277			3.9	12,932
Net permanent, departmental.....	100.6	340,212	129	435,614	147.1	483,373
W. A. E. employment, departmental.....		657,808		633,001		653,683
Regular pay in excess of 52-week base.....						1,910
Overtime and holiday pay, departmental.....		5,518		3,500		6,000
Night-work differential, departmental.....		1,720		2,000		2,000
01 Personal services.....		1,005,258		1,074,115		1,146,966

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$952,179	\$1,044,115	\$1,116,966
Reimbursable obligations.....	53,079	30,000	30,000
Total of foregoing schedule.....	1,005,258	1,074,115	1,146,966

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—

Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, **[\$5,250,000]** \$5,125,000, to remain available until June 30, **[1950]** 1951: *Provided*, That appropriations contained in this Act for highways, sewers, **[city refuse]** *Division of Sanitation*, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing: *Provided further*, That in connection with the purchase and installation of a municipal asphalt plant on District owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding \$150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further*, That in connection with the highway planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Division, highway fund," shall be available for the construction and repair of pavements of street railways in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: *Provided further*, That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: *Provided further*, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Public Roads Administration, Federal Works Agency: *Provided further*, That this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, pending reimbursement to the District of Columbia by the

Public Roads Administration, Federal Works Agency, reimbursement to be credited to fund from which payment was made: *Provided further*, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: *Provided further*, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further*, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, \$5,250,000

Estimate 1950, \$5,125,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$5,285,000	\$5,250,000	\$5,125,000
Applied to contract authorization.....	—960,000	—500,000	—900,000
Net appropriation available for obligation.....	4,325,000	4,750,000	4,225,000
Contract authorization.....	4,367,663		
Prior year balance available:			
Appropriated funds.....	533,402	384,552	
Contract authorization.....	1,400,000	59,046	
Total available for obligation.....	10,626,065	5,193,598	4,225,000
Balance available in subsequent year:			
Appropriated funds.....	—384,552		
Contract authorization.....	—59,046		
Total direct obligations.....	10,182,467	5,193,598	4,225,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	1,522,888	4,002,416	2,600,000
Total obligations.....	11,705,355	9,196,014	6,825,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Federal aid projects.....	\$6,048,431	\$2,800,000	\$2,600,000
2. Condemnation.....	136,000	75,000	100,000
3. Street improvements and extensions.....	1,388,805	2,249,466	1,525,000
4. Bridge over Anacostia River.....	2,569,317	59,046	
5. Warehouse for materials and supplies.....	39,914	10,086	
Total direct obligations.....	10,182,467	5,193,598	4,225,000
<i>Reimbursable Obligations</i>			
1. Federal aid projects.....	1,522,888	4,002,416	2,600,000
Total obligations.....	11,705,355	9,196,014	6,825,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$328,637	\$297,683	\$346,000
07 Other contractual services.....	2,496	3,000	3,000
10 Lands and structures.....	9,851,334	4,892,915	3,876,000
Total direct obligations.....	10,182,467	5,193,598	4,225,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	39,198	60,000	40,000
10 Lands and structures.....	1,483,690	3,942,416	2,560,000
Total reimbursable obligations.....	1,522,888	4,002,416	2,600,000
Total obligations.....	11,705,355	9,196,014	6,825,000
DETAIL OF PERSONAL SERVICES			
Temporary employment, departmental.....	\$308,621	\$282,683	\$311,000
W. A. E. employment, departmental.....	59,214	75,000	75,000
01 Personal services.....	367,835	357,683	386,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	328,637	297,683	346,000
Reimbursable obligations.....	39,198	60,000	40,000
Total of foregoing schedule.....	367,835	357,683	386,000

PUBLIC WORKS—Continued

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia—

Department of Vehicles and Traffic (payable from highway fund): For expenses necessary for the Department of Vehicles and Traffic, including purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters on the streets of the District of Columbia, \$20,000 for traffic safety education without reference to any other law; \$200 for membership in the American Association of Motor Vehicle Administrators; [and] for all expenses necessary in carrying out the provisions of the District of Columbia Motor Vehicle Parking Facility Act of 1942, approved February 16, 1942 (56 Stat. 90), including personal services (except a director); and uniforms for motor vehicle inspectors; [\$844,700] \$924,800: *Provided*, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: *Provided further*, That the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further*, That fees from parking meters shall be deposited to the credit of the highway fund, except that the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new meters or devices *installed during the fiscal years 1949 and 1950* from fees collected from such new meters or devices, which fees are hereby appropriated for such purpose [for the fiscal year 1949], *until such time as contracts of purchase obligated during the fiscal years 1949 and 1950 have been paid*, and thereafter such new meters or devices shall become the property of the Government of the District of Columbia and all fees collected from such new meters or devices shall be deposited to the credit of the highway fund: *Provided further*, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further*, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the clerical, administrative, and fiscal service under the Classification Act of 1923, as amended: [*Provided further*, That the unexpended balance of the \$15,000 contained in the District of Columbia Appropriation Act, 1948, for expense necessary for the preparation of studies, preliminary plans and surveys, estimates, and investigation for a system of centralized control of the traffic-signal system, including temporary services as authorized by section 15 of Act of August 2, 1946 (Public Law 600), shall continue available until June 30, 1949]. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$844,700

Estimate 1950, \$924,800

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$741,400	\$844,700	\$924,800
Prior year balance available.....		15,000	
Total available for obligation.....	741,400	859,700	924,800
Balance available in subsequent year.....	-15,000		
Unobligated balance, estimated savings.....	-34,555	-18,316	
Total obligations.....	691,845	841,384	924,800
OBLIGATIONS BY ACTIVITIES			
1. Administration.....	\$65,998	\$76,063	\$79,513
2. Titles, registrations, and records.....	77,700	112,743	117,399
3. Operators' permits.....	51,837	65,663	68,473
4. Compulsory mechanical inspection of vehicles.....	178,436	191,085	197,738
5. Traffic engineering.....	287,600	362,444	428,389
6. Traffic safety education.....	19,029	20,000	20,000
7. Motor vehicle parking agency.....	11,245	13,386	13,288
Total obligations.....	691,845	841,384	924,800
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$463,692	\$542,666	\$577,422
02 Travel.....	334	670	1,374
04 Communication services.....	14,203	15,350	15,550

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
05 Rents and utility services.....	\$42,384	\$56,500	\$63,000			
06 Printing and binding.....	15,743	16,915	23,615			
07 Other contractual services.....	48,580	57,542	51,494			
08 Supplies and materials.....	76,489	114,995	137,195			
09 Equipment.....	30,420	36,746	55,150			
Total obligations.....	691,845	841,384	924,800			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director.....	1	\$8,479	1	\$8,502	1	\$8,778
Grade 6. Range \$7,102 to \$8,000:						
Deputy director.....	1	7,342	1	7,342	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Traffic engineer.....	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Planning engineer.....	1	5,153	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Operations engineer.....	1	4,275	1	4,400	1	4,400
Assistant planning engineer.....	1	4,275	1	4,400	1	4,400
Grade 2. Range \$3,397 to \$4,150:	2	6,920	2	7,045	2	7,171
Grade 1. Range \$2,645 to \$3,397:	2	5,541	2	5,566	2	5,916
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative officer.....	1	5,153	1	5,153	1	5,404
Administrative assistant.....	1	4,902	1	5,153	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Registrar of titles and tags.....	1	4,526	1	4,651	1	4,777
Supervising inspector.....	1	4,526	1	4,526	1	4,651
Assistant director.....	1	4,275	1	4,400	1	4,526
Grade 8. Range \$3,773 to \$4,526:						
Grade 7. Range \$3,397 to \$4,150:	1	3,523	1	3,648	1	3,773
Grade 6. Range \$3,021 to \$3,773:	2	6,167	3	9,439	4	12,816
Grade 5. Range \$2,645 to \$3,397:	4	12,209	4	12,210	5	15,230
Grade 4. Range \$2,394 to \$2,845:	12	30,388	14	35,897	14	36,748
Grade 3. Range \$2,168 to \$2,620:	16	36,649	21	48,239	25	58,422
Grade 2. Range \$1,954 to \$2,394:	17	33,864	17	34,277	17	35,307
Grade 1. Range \$1,756 to \$2,168:	1	1,822	1	1,756	1	1,822
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150:	2	7,546	2	7,546	2	7,798
Grade 7. Range \$3,021 to \$3,773:	2	6,794	2	6,794	2	7,046
Grade 6. Range \$2,645 to \$3,397:	40	120,210	40	123,340	40	125,840
Grade 5. Range \$2,394 to \$2,845:	9	22,523	10	25,292	10	25,892
Grade 4. Range \$2,168 to \$2,620:	4	8,824	4	8,899	4	9,125
Grade 3. Range \$1,954 to \$2,394:	8	15,764	8	16,174	8	16,675
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168:	1	2,168	1	2,168	1	2,168
Grade 2. Range \$1,690 to \$2,020:	2	3,380	2	3,446	2	3,578
Unclassified.....	1	2,168	1	2,244	1	2,319
Total permanent, departmental.....	138	389,786	147	418,205	153	443,630
Deduct lapses.....	10.5	19,077	0.6	1,693	2.8	7,997
Net permanent, departmental (average number, net salary).....	127.5	370,709	146.4	416,512	150.2	435,633
Temporary employment, departmental.....	14	268		15,000		15,977
W. A. E. employment, departmental.....	78	575		110,194		123,544
Casual employment, departmental.....		140		960		560
Regular pay in excess of 52-week base.....						1,708
01 Personal services.....	463,692	542,666	577,422			

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—

Division of Trees and Parking (payable from highway fund): For necessary expenses for the Division of Trees and Parking, [\$215,000] \$212,500. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$215,000

Estimate 1950, \$212,500

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$190,000	\$215,000	\$212,500
Unobligated balance, estimated savings.....	-255		
Total direct obligations.....	189,745	215,000	212,500
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	9,662	3,000	3,000
Total obligations.....	199,407	218,000	215,500
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$170,981	\$190,000	\$191,138
04 Communication services.....	99		100
05 Rents and utility services.....	260	400	400
06 Printing and binding.....	99	100	100
07 Other contractual services.....	1,000	500	1,200

	1948 actual	1949 estimate	1950 estimate			
OBLIGATIONS BY OBJECTS—Con.						
Direct Obligations—Continued						
08 Supplies and materials.....	\$10,543	\$12,500	\$12,500			
09 Equipment.....	6,763	11,500	7,062			
Total direct obligations.....	189,745	215,000	212,500			
Reimbursable Obligations						
01 Personal services.....	9,662	3,000	3,000			
Total obligations.....	199,407	218,000	215,500			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Superintendent.....	1	\$6,145	1	\$6,145	1	\$6,384
Grade 3. Range \$4,150 to \$4,902:						
Assistant superintendent.....	1	4,150	1	4,275	1	4,400
Grade 2. Range \$3,397 to \$4,150:	1	3,397	1	3,523	1	3,648
Clerical, administrative, fiscal service:						
Grade 5. Range \$2,645 to \$3,397.....	1	3,021	1	3,146	1	3,272
Grade 3. Range \$2,168 to \$2,620.....	2	4,713	2	4,863	2	5,013
Grade 2. Range \$1,954 to \$2,394.....	1	1,954	1	1,954	1	2,020
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	6	14,666	6	14,967	6	15,266
Total permanent, departmental.....	13	38,046	13	38,873	13	40,003
Deduct lapses.....	1.3	3,924			0.1	196
Net permanent departmental (average number, net salary).....	11.7	34,122	13	38,873	12.9	39,807
W. A. E. employment, departmental.....		146,380		153,977		153,977
Regular pay in excess of 52-week base.....						154
Overtime and holiday pay, departmental.....		141		150		200
01 Personal services.....		180,643		193,000		194,138
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		170,981		190,000		191,138
Reimbursable obligations.....		9,662		3,000		3,000
Total of foregoing schedule.....		180,643		193,000		194,138

Reimbursement of Other Appropriations From Highway Fund, District of Columbia—

Reimbursement of other appropriations (payable from highway fund): There are hereby authorized to be paid from the highway fund to other appropriations for the District of Columbia the following sums: \$9,775 to "General administration" (Office of Corporation Counsel); \$16,088 to "Fiscal service" (Collector's Office, \$28,843; Auditor's Office, \$12,720; Purchasing Division, \$1,525); \$4,000 to "Salaries and expenses, Office of Chief Clerk"; [\$8,797] \$8,985 to "Operating expenses, Office of Superintendent of District Buildings"; \$2,028 to "Operating expenses, Electrical Division"; [\$971,312] \$992,124 to "Metropolitan Police"; and \$25,000 to "National Capital Parks"; in all, [\$1,067,000] \$1,088,000. (50 Stat. 677; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$1,067,000**Estimate 1950, **\$1,088,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,000,000	\$1,067,000	\$1,088,000
Unobligated balance, estimated savings.....	-36,260	-20,837	
Total obligations.....	963,740	1,046,163	1,088,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services:			
Office of corporation counsel.....	\$9,775	\$9,775	\$9,775
Collector's office.....	8,463	28,843	28,843
Auditor's office.....	12,720	12,720	12,720
Purchasing office.....	4,525	4,525	4,525
Office of chief clerk, Public Works.....	4,000	4,000	4,000
Office of superintendent of district buildings, Public Works.....	8,797	8,797	8,985
Electrical division, Public Works.....	2,028	2,028	2,028
Metropolitan Police.....	888,432	950,475	992,124
National Capital parks.....	25,000	25,000	25,000
Total obligations.....	963,740	1,046,163	1,088,000

Refunding Erroneous Collections, Highway Fund, District of Columbia—

Refunding erroneous collections (payable from highway fund): To enable the Commissioners to refund collections erroneously covered into the Treasury during the present and past three fiscal

years to the credit of the highway fund, \$1,500: *Provided*, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (43 Stat. 106; 50 Stat. 676; District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$1,500**Estimate 1950, **\$1,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,500	\$1,500	\$1,500
Unobligated balance, estimated savings.....	-1,069		
Total obligations.....	491	1,500	1,500
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$491	\$1,500	\$1,500

Operating Expenses, Division of Sanitation, Public Works, District of Columbia—

Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; [\$3,265,000] \$3,407,000: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, **\$3,265,000**Estimate 1950, **\$3,407,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$3,238,000	\$3,265,000	\$3,407,000
Unobligated balance, estimated savings.....	-6,610	-2,553	
Total direct obligations.....	3,231,390	3,262,447	3,407,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	59,528	23,880	23,880
Total obligations.....	3,290,918	3,286,327	3,430,880
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration, miscellaneous.....	\$81,755	\$84,280	\$87,548
2. Street cleaning.....	1,071,695	1,097,260	1,129,840
3. Snow removal.....	71,073		25,000
4. Ash collection and disposal.....	226,188	239,736	246,855
5. Garbage collection and reduction.....	568,598	602,476	605,968
6. Trash collection and incineration.....	1,019,352	1,048,207	1,089,367
7. Dead animal and night soil collection.....	23,128	23,199	23,922
8. Purchase of automotive equipment.....	169,601	167,289	198,500
Total direct obligations.....	3,231,390	3,262,447	3,407,000
<i>Reimbursable Obligations</i>			
1. Street cleaning.....	3,069	2,629	2,629
2. Snow removal.....	32,522		
3. Ash collection and disposal.....	17,608	17,203	17,203
4. Garbage collection and reduction.....	1,229	1,032	1,032
5. Trash collection and incineration.....	5,027	2,955	2,955
6. Dead animal and night soil collection.....	73	61	61
Total reimbursable obligations.....	59,528	23,880	23,880
Total obligations.....	3,290,918	3,286,327	3,430,880

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$2,664,657	\$2,739,654	\$2,781,396
02 Travel (dues, attendance at conventions).....	123	500	500
03 Transportation of things.....	14,599	12,500	17,500
04 Communication services.....	1,113	925	1,325
05 Rents and utility services.....	11,732	13,071	16,071
06 Printing and binding.....	1,498	1,300	1,500
07 Other contractual services.....	30,657	49,200	27,200
08 Supplies and materials.....	335,010	278,008	335,008
09 Equipment.....	169,601	167,289	223,500
Total direct obligations.....	3,231,390	3,262,447	3,407,000

PUBLIC WORKS—Continued

Operating Expenses, Division of Sanitation, Public Works, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services, per diem.....	\$50,550	\$18,994	\$18,994
08 Supplies and materials.....	8,978	4,886	4,886
Total reimbursable obligations.....	59,528	23,880	23,880
Total obligations.....	3,290,918	3,286,327	3,430,880

DETAIL OF PERSONAL SERVICES

Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 6. Range \$7,102 to \$8,060:						
Superintendent, division of sanitation.....	1	\$8,060	1	\$8,060	1	\$8,060
Grade 5. Range \$5,905 to \$6,863:						
Assistant superintendent, division of sanitation.....	1	6,145	1	6,384	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Superintendent, garbage reduction plant.....	1	5,654	1	5,905	1	5,905
Master mechanic.....	1	4,902	1	5,153	1	5,153
Staff engineer.....	1	5,153	1	5,153	1	5,404
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	1	4,024	1	4,150	1	4,150
Grade 6. Range \$3,021 to \$3,773.....	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397.....	1	3,397	1	3,397	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	2	5,089	2	5,239	2	5,389
Grade 3. Range \$2,168 to \$2,620.....	3	7,032	3	7,183	3	7,333
Grade 2. Range \$1,954 to \$2,394.....	8	16,352	8	16,557	8	16,979
Subprofessional service:						
Grade 8. Range \$3,397 to \$4,150.....	1	3,899	1	4,024	1	4,150
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	4	16,473	4	16,973	4	17,099
Grade 9. Range \$3,272 to \$4,024.....	1	3,272	1	3,397	1	3,523
Grade 8. Range \$2,896 to \$3,648.....	3	10,192	3	10,569	3	10,944
Grade 6. Range \$2,469 to \$2,921.....	42	113,865	42	115,207	42	118,384
Grade 3. Range \$1,822 to \$2,168.....	3	6,281	3	6,429	3	6,504
Total permanent, departmental.....	76	227,086	76	231,326	76	236,556
Deduct lapses.....	1.9	5,961	0.1	341	0.4	1,298
Net permanent, departmental (average number, net salary).....	74.1	221,125	75.9	230,985	75.6	235,258
Temporary employment, departmental.....		1,006				
Per diem employees, departmental.....		2,486,995		2,522,004		2,559,340
Regular pay in excess of 52-week base.....						911
Overtime and holiday pay, departmental.....		5,463		3,959		4,048
Night-work differential, departmental.....		978		1,160		1,193
All personal services, departmental.....		2,715,567		2,759,008		2,800,750
Deduct charge for quarters and subsistence furnished.....		360		360		360
01 Personal services.....		2,715,207		2,758,648		2,800,390
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,664,657		2,739,654		2,781,396
Reimbursable obligations.....		50,550		18,994		18,994
Total of foregoing schedule.....		2,715,207		2,758,648		2,800,390

Capital Outlay, Division of Sanitation, Public Works, District of Columbia—

Capital outlay, Division of Sanitation: [Not exceeding \$875,000 of funds previously appropriated for construction of proposed incinerator numbered three is made available for continuing.] For completing construction of refuse transfer station and a garage and shops building, [of which amount \$36,586 may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", for the preparation of plans and specifications, and the Commissioners are authorized to enter into contract or contracts for the construction of a garage and shops building at a total cost of not to exceed \$1,375,000] \$400,000. (District of Columbia Appropriation Act, 1949.)

Estimate 1950, \$400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$560,700		\$400,000
Applied to contract authorization.....	—560,700		—400,000
Net appropriation available for obligation.....			
Contract authorization.....	1,346,900	\$644,000	
Prior year balance available:			
Appropriated funds.....	1,396,833	1,115,223	88,538
Contract authorization.....		786,200	1,030,200
Total available for obligation.....	2,743,733	2,545,423	1,118,738

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year:			
Appropriated funds.....	—\$1,115,223	—\$88,538	
Contract authorization.....	—786,200	—1,030,200	—\$200
Total obligations.....	842,310	1,426,685	1,118,538
OBLIGATIONS BY ACTIVITIES			
1. Refuse transfer station.....	\$838,814	\$63,908	
2. Garage and shops building.....	17	1,362,777	
3. Incinerator No. 3.....	3,479		\$1,118,538
Total obligations.....	842,310	1,426,685	1,118,538
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$842,310	\$1,426,685	\$1,118,538

Operating Expenses, Sewer Division, Public Works, District of Columbia—

Operating expenses, Sewer Division: For expenses necessary for operating the District's system of sewage disposal; cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage treatment plant, including repairs to equipment, machinery, and structures; maintenance of public convenience stations; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin in accordance with Act of July 11, 1940 (54 Stat. 748), \$5,400; [\$1,152,000] \$1,193,000. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$1,152,000 Estimate 1950, \$1,193,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,140,000	\$1,152,000	\$1,193,000
Unobligated balance, estimated savings.....	—75,557		
Total direct obligations.....	1,064,443	1,152,000	1,193,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	43,619	35,000	35,000
Total obligations.....	1,108,062	1,187,000	1,228,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$280,311	\$313,590	\$319,746
2. Cleaning and repairing.....	479,547	492,931	512,901
3. Mosquito control.....	23,026	26,665	26,665
4. Sewage treatment plant.....	251,294	287,214	298,288
5. Potomac River Basin.....	5,400	5,400	5,400
6. Public convenience stations.....	24,865	26,200	30,000
Total direct obligations.....	1,064,443	1,152,000	1,193,000
<i>Reimbursable Obligations</i>			
1. Cleaning and repairing.....	43,619	35,000	35,000
Total obligations.....	1,108,062	1,187,000	1,228,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$844,439	\$930,200	\$950,421
02 Travel.....	117	634	454
03 Transportation of things.....	29,236	37,600	48,900
04 Communication services.....	400	439	439
05 Rents and utility services.....	76,011	77,681	91,126
06 Printing and binding.....	883	1,535	1,535
07 Other contractual services.....	823	1,355	3,055
08 Supplies and materials.....	87,934	77,890	77,890
09 Equipment.....	19,200	19,266	13,800
11 Grants, subsidies, and contributions.....	5,400	5,400	5,400
Total direct obligations.....	1,064,443	1,152,000	1,193,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	43,619	27,000	27,000
08 Supplies and materials.....		8,000	8,000
Total reimbursable obligations.....	43,619	35,000	35,000
Total obligations.....	1,108,062	1,187,000	1,228,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES			
Departmental:	Num-ber	Total salary	Num-ber
Professional service:			
Grade 8. Range \$9,975 to \$10,000:			
Director of sanitary engineering	1	\$10,000	1
Grade 6. Range \$7,102 to \$8,060:			
Deputy director of sanitary engineering	1	7,820	1
Grade 5. Range \$5,905 to \$6,863:			
Superintendent, sewage treatment plant	1	6,623	1
Assistant to director of sanitary engineering	1	6,384	1
Design engineer	1	6,384	1
Grade 4. Range \$4,902 to \$5,905:			
Assistant superintendent, sewage treatment plant	1	4,902	1
Engineer	3	16,461	4
Grade 3. Range \$4,150 to \$4,902:			
Chemist	1	4,902	1
Associate engineer	2	9,052	2
Grade 2. Range \$3,397 to \$4,150:			
Assistant superintendent, sewage treatment plant	8	31,694	8
Grade 1. Range \$2,645 to \$3,397:			
Clerical, administrative, fiscal service:	2	5,415	2
Grade 8. Range \$3,773 to \$4,526:			
Grade 5. Range \$2,645 to \$3,397:	1	3,272	1
Grade 4. Range \$2,394 to \$2,845:	4	10,253	4
Grade 3. Range \$2,168 to \$2,620:	6	14,589	6
Grade 2. Range \$1,954 to \$2,394:	10	18,585	10
Subprofessional service:			
Grade 8. Range \$3,397 to \$4,150:	3	11,697	3
Grade 6. Range \$2,645 to \$3,397:	16	51,094	16
Grade 5. Range \$2,394 to \$2,845:	3	7,633	3
Grade 4. Range \$2,168 to \$2,620:	5	11,368	5
Grade 3. Range \$1,954 to \$2,394:	6	12,089	6
Grade 2. Range \$1,822 to \$2,244:	7	12,952	7
Crafts, protective, custodial service:			
Grade 10. Range \$3,648 to \$4,400:	3	12,699	3
Grade 8. Range \$2,896 to \$3,648:	8	29,569	9
Grade 7. Range \$2,695 to \$3,272:	14	41,466	14
Grade 6. Range \$2,469 to \$2,921:	24	61,586	24
Grade 5. Range \$2,244 to \$2,695:	4	10,479	2
Grade 4. Range \$2,020 to \$2,469:	10	20,771	5
Grade 3. Range \$1,822 to \$2,168:	13	25,184	13
Total permanent, departmental	156	463,599	156
Deduct lapses	25.1	74,625	4.9
Net permanent, departmental (average number, net salary)	130.9	388,974	151.1
Temporary employment, departmental		2,123	
W. A. E. employment, departmental		482,297	
Regular pay in excess of 52-week base			1,855
Overtime and holiday pay, departmental		11,146	1,818
Night-work differential, departmental		3,698	4,154
All personal services, departmental		888,238	957,380
Deduct charges for quarters furnished		180	180
01 Personal services	888,058	957,200	977,421

Capital Outlay, Sewer Division, Public Works, District of Columbia—

Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers, **[\$1,000] \$10,000**; for **[purchase and installation of a sewage pump at the Sewage Treatment Plant, \$120,000]** completing additional sludge digestion tanks and additional sedimentation tanks at the Sewage Treatment Plant, **\$350,000**; and for the preparation of surveys, plans and specifications in connection with the construction of storm-water and relief sewers, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$25,000] \$15,000**; in all, **[\$2,561,000] \$2,505,000**, and not to exceed \$4,825 of the appropriation for "Capital outlay, Sewer Division", contained in the District of Columbia Appropriation Act, 1947, for plans and specifications for chemical treatment, sludge drying and incineration facilities at the Sewage Treatment Plant, is continued available until June 30, **[1949] 1950**; and not to exceed \$41,000 of the appropriation for "Capital outlay, Sewer Division: For increasing the capacity of the Sewage Treatment Plant," as contained in the District of Columbia Appropriation Act, 1948, is made available until June 30, 1950, for plans and specifications for chemical treatment, sludge drying, and incineration facilities at the Sewage Treatment Plant; and the Commissioners are authorized to enter into contract or contracts for increasing the capacity of the Sewage Treatment Plant at a cost not to exceed **\$1,720,000**. (*District of Columbia Appropriation Act, 1949*.)

Appropriated 1949, **\$2,561,000** Estimate 1950, **\$2,505,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate	\$3,750,000	\$2,561,000	\$2,505,000
Applied to contract authorization			-350,000
Net appropriation available for obligation	3,750,000	2,561,000	2,155,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
<i>For Direct Obligations—Continued</i>			
Contract authorization		\$350,000	
Prior year balance available	\$138,524	1,450,496	
Total available for obligation	3,888,524	4,361,496	\$2,155,000
Balance available in subsequent year	-1,450,496		
Unobligated balance, estimated savings	-92,278		
Carried to surplus fund, Public Law 724		-35,699	
Total direct obligations	2,345,750	4,325,797	2,155,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed	153,175	100,000	100,000
Total obligations	2,498,925	4,425,797	2,255,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Construction, sewers and basins	\$1,548,455	\$1,676,100	\$1,390,000
2. Construction, assessment and permit work	747,962	739,200	740,000
3. Condemnation		1,000	10,000
4. Sewage treatment plant	28	1,839,672	
5. Plans, etc., storm-water sewers	441	25,000	15,000
6. Site for storage yard	32,552		
7. Study of relief sewers	16,312		
8. Plans, etc., sewage treatment plant		44,825	
Total direct obligations	2,345,750	4,325,797	2,155,000
<i>Reimbursable Obligations</i>			
1. Construction, sewers and basins	142,137	100,000	100,000
2. Construction, assessment and permit work	11,038		
Total reimbursable obligations	153,175	100,000	100,000
Total obligations	2,498,925	4,425,797	2,255,000

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services	\$301,710	\$385,200	\$385,200
07 Other contractual services		69,825	15,000
08 Supplies and materials	133,475	174,000	174,000
09 Equipment	76,592	6,100	18,400
10 Lands and structures	1,833,973	3,690,672	1,562,400
Total direct obligations	2,345,750	4,325,797	2,155,000
<i>Reimbursable Obligations</i>			
01 Personal services	117,137	75,000	75,000
08 Supplies and materials	25,000	25,000	25,000
10 Lands and structures	11,038		
Total reimbursable obligations	153,175	100,000	100,000
Total obligations	2,498,925	4,425,797	2,255,000

DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental)	\$418,847	\$460,200	\$460,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	301,710	385,200	385,200
Reimbursable obligations	117,137	75,000	75,000
Total of foregoing schedule	418,847	460,200	460,200

Public Convenience Stations, Site and Construction, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$35,699		
Carried to surplus fund, Public Law 724	-35,699		
Total obligations			

Operating Expenses, Water Division, Water Fund, District of Columbia—

Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, and

PUBLIC WORKS—Continued

Operating Expenses, Water Division, Water Fund, District of Columbia—Continued

repair of reservoirs; water waste and leakage survey including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); such expenses to include purchase of passenger motor vehicles; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; **[\$1,967,000]** \$2,045,000, to be available for such refunds of payments made within the past two years. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$1,967,000

Estimate 1950, \$2,045,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,905,000	\$1,967,000	\$2,045,000
Unobligated balance, estimated savings.....	-61,276	-1,707	-----
Total direct obligations.....	1,843,724	1,965,293	2,045,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	174,649	48,000	48,000
Total obligations.....	2,018,373	2,013,293	2,093,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$377,602	\$413,803	\$455,160
2. Operating and maintenance.....	740,338	755,590	817,040
3. Water meters.....	341,666	361,300	361,300
4. Replacement.....	251,666	273,100	250,000
5. Waste survey.....	22,313	25,700	25,700
6. Cleaning and lining mains.....	102,144	127,800	127,800
7. Refunds.....	7,995	8,000	8,000
Total direct obligations.....	1,843,724	1,965,293	2,045,000
<i>Reimbursable Obligations</i>			
1. Operating and maintenance.....	98,640	48,000	48,000
2. Water meters.....	21,985	-----	-----
3. Replacement.....	54,024	-----	-----
Total reimbursable obligations.....	174,649	48,000	48,000
Total obligations.....	2,018,373	2,013,293	2,093,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$1,063,161	\$1,142,443	\$1,182,911
02 Travel.....	484	1,000	1,000
03 Transportation of things.....	14,163	14,600	14,600
04 Communication services.....	6,647	6,000	7,500
05 Rents and utility services.....	114,898	123,000	150,000
06 Printing and binding.....	8,579	4,700	5,200
07 Other contractual services.....	218,071	224,500	224,500
08 Supplies and materials.....	213,801	234,850	247,289
09 Equipment.....	195,925	206,200	204,000
13 Refunds, awards, and indemnities.....	7,995	8,000	8,000
Total direct obligations.....	1,843,724	1,965,293	2,045,000
<i>Reimbursable obligations</i>			
01 Personal services.....	98,640	48,000	48,000
08 Supplies and materials.....	76,009	-----	-----
Total reimbursable obligations.....	174,649	48,000	48,000
Total obligations.....	2,018,373	2,013,293	2,093,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Superintendent.....	1	\$7,102	1	\$7,342	1	\$7,581
Grade 5. Range \$5,905 to \$6,863:						
Assistant superintendent.....	1	5,905	1	6,145	1	6,384
Engineer, operating and maintenance.....	1	6,384	1	6,623	1	6,863
Grade 4. Range \$4,902 to \$5,905:						
Engineer, design.....	1	4,902	1	5,153	1	5,404
Engineer, construction.....	1	5,404	1	5,654	1	5,905
Engineer, pumping and shops.....	1	5,654	1	5,654	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Associate engineer, design.....	1	4,275	1	4,400	1	4,526
Associate engineer, construction.....	1	4,902	1	4,902	1	4,902
Associate engineer, operating and maintenance.....	3	13,829	4	18,229	4	18,479
Grade 2. Range \$3,397 to \$4,150.....	6	23,269	6	23,645	6	24,021

DETAIL OF PERSONAL SERVICES—Con.

Departmental—Continued

Clerical, administrative, fiscal service:

Grade 12. Range \$5,905 to \$6,863:

Water registrar.....

Grade 10. Range \$4,526 to \$5,278:

Administrative officer.....

Grade 9. Range \$4,150 to \$4,902:

Chief, accounts and personnel.....

Assistant water registrar.....

Grade 8. Range \$3,773 to \$4,526:

Grade 7. Range \$3,397 to \$4,150:

Grade 6. Range \$3,021 to \$3,773:

Grade 5. Range \$2,645 to \$3,397:

Grade 4. Range \$2,394 to \$2,845:

Grade 3. Range \$2,168 to \$2,620:

Grade 2. Range \$1,954 to \$2,394:

Subprofessional service:

Grade 8. Range \$3,397 to \$4,150:

Grade 7. Range \$3,021 to \$3,773:

Grade 6. Range \$2,645 to \$3,397:

Grade 5. Range \$2,394 to \$2,845:

Grade 4. Range \$2,168 to \$2,620:

Grade 2. Range \$1,822 to \$2,244:

Crafts, protective, custodial service:

Grade 10. Range \$3,648 to \$4,400:

Grade 9. Range \$3,272 to \$4,024:

Grade 8. Range \$2,896 to \$3,648:

Grade 7. Range \$2,695 to \$3,272:

Grade 6. Range \$2,469 to \$2,921:

Grade 5. Range \$2,244 to \$2,695:

Grade 4. Range \$2,020 to \$2,469:

Grade 3. Range \$1,822 to \$2,168:

Total permanent, departmental.....

Deduct lapses.....

Net permanent, departmental (average number, net salary).....

Temporary employment, departmental.....

W. A. E. employment, departmental.....

Regular pay in excess of 52-week base.....

Overtime and holiday pay, departmental.....

Night-work differential, departmental.....

All personal services, departmental.....

Deduct charge for quarters and subsistence furnished.....

01 Personal services, departmental.....

Salaries and wages in the foregoing schedule are distributed as follows:

Direct obligations.....

Reimbursable obligations.....

Total of foregoing schedule.....

Capital Outlay, Water Division, Water Fund, District of Columbia—

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water distribution system, laying of such service mains as may be necessary under the assessment system, laying mains in advance of paving and installing fire and public hydrants; **for construction of thirty-six-inch trunk line water main from the vicinity of Eleventh and M Street Northwest to the vicinity of Fourth and L Streets Northeast; twenty-four- and sixteen-inch trunk line water main from the vicinity of Massachusetts and Boulevard Avenues Southeast, to the vicinity of Southern Avenue and Bowen Road Southeast;** pumping facilities at the Anacostia pumping station and rehabilitation of Bryant Street pumping station, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$1,707,000]** \$1,585,000, of which not to exceed **[\$432,000]** for trunk lines, **[\$20,000]** for pumping facilities at Anacostia pumping station, and **[\$600,000]** \$1,000,000 for rehabilitation of Bryant Street pumping station shall remain available until expended, and **the unobligated balances of the appropriations of \$200,000 contained in the District of Columbia Appropriation Act, 1947, and \$100,000 contained in the District of Columbia Appropriation Act, 1948, for Fort Stanton Park reservoir roof are continued available until June 30, 1949; the Commissioners are authorized to enter into contract or contracts for pumping facilities at the Anacostia pumping station at a total cost of not to exceed \$450,000.** (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$1,707,000

Estimate 1950, \$1,585,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,485,000	\$1,707,000	\$1,585,000
Applied to contract authorizations.....	300,000	600,000	1,000,000
Net appropriation available for obligation.....	1,185,000	1,107,000	585,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—CON.			
<i>For Direct Obligations—Continued</i>			
Contract authorization.....	\$2,000,000		
Prior year balance available:			
Appropriated funds.....	455,000	\$507,411	
Contract authorizations.....		1,700,000	\$1,100,000
Total available for obligation.....	3,670,000	3,314,411	1,685,000
Balance available in subsequent year:			
Appropriated funds.....	—507,411		
Contract authorizations.....	—1,700,000	—1,100,000	—100,000
Unobligated balance, estimated savings.....	—26,819		
Total direct obligations.....	1,435,770	2,214,411	1,585,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	63,907	24,000	24,000
Total obligations.....	1,499,677	2,238,411	1,609,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Service water mains.....	\$674,553	\$600,000	\$500,000
2. Hydrants.....	68,590	55,000	55,000
3. Trunk mains.....	377,711	644,289	
4. Reservoirs and tanks.....	264,000	36,000	
5. Anacostia station, pumps, etc.....	9,738	20,000	30,000
6. Bryant Street station.....	40,878	859,122	1,000,000
Total direct obligations.....	1,435,770	2,214,411	1,585,000
<i>Reimbursable Obligations</i>			
1. Service water mains.....	63,907	24,000	24,000
Total obligations.....	1,499,677	2,238,411	1,609,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services.....	\$228,351	\$201,500	\$165,500
02 Transportation of things.....	14,767	14,500	13,500
03 Other contractual services.....	214,554	190,500	165,500
04 Supplies and materials.....	244,882	224,000	186,000
05 Equipment.....	40,889	24,500	24,500
06 Lands and structures.....	692,327	1,559,411	1,030,000
Total direct obligations.....	1,435,770	2,214,411	1,585,000
<i>Reimbursable Obligations</i>			
08 Supplies and materials.....	63,907	24,000	24,000
Total obligations.....	1,499,677	2,238,411	1,609,000
DETAIL OF PERSONAL SERVICES			
01 Personal services (W. A. E. employment, departmental).....	\$228,351	\$201,500	\$165,500

Water Fund Investment, District of Columbia—

Water fund, investment, District of Columbia: The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund. (*District of Columbia Appropriation Act, 1949.*)

Total, public works, District of Columbia, general fund:
Appropriated 1949, **\$10,438,300** Estimate 1950, **\$11,044,500**

Total, public works, District of Columbia, highway fund:
Appropriated 1949, **\$9,282,200** Estimate 1950, **\$9,323,800**

Total, public works, District of Columbia, water fund:
Appropriated 1949, **\$3,674,000** Estimate 1950, **\$3,630,000**

Total, public works, District of Columbia, all funds:
Appropriated 1949, **\$23,394,500** Estimate 1950, **\$23,998,300**

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WASHINGTON AQUEDUCT**Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—**

Operating expenses (payable from water fund): For expenses necessary for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including [purchase, installation,] replacement and maintenance of water meters on Federal services within the District of Columbia; purchase of two passenger motor vehicles; [**\$1,223,000**] *\$1,482,000.* (40 U. S. C. 45, 54; *District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$1,223,000** Estimate 1950, **\$1,482,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
For Direct Obligations			
Appropriation or estimate.....	\$1, 048, 000	\$1, 223, 000	\$1, 482, 000
Proposed supplemental estimate due to pay increase.....		22, 477	
Total available for obligation.....	1, 048, 000	1, 245, 477	1, 482, 000
Unobligated balance, estimated saving.....	-564		
Total direct obligations.....	1, 047, 436	1, 245, 477	1, 482, 000
For Reimbursable Obligations			
Reimbursements for services performed.....	303, 564	313, 000	288, 000
Total obligations.....	1, 351, 000	1, 558, 477	1, 770, 000
OBLIGATIONS BY OBJECTS			
Direct Obligations			
01 Personal services:			
At rates prior to Public Law 900.....	\$558, 994	\$635, 475	\$747, 424
Cost of Public Law 900.....		22, 477	23, 100
02 Travel.....	338	400	400
03 Transportation of things.....	10, 051	18, 900	21, 900
04 Communication services.....	6, 201	5, 700	8, 200
05 Rents and utility services.....	174, 108	188, 560	237, 160
06 Printing and binding.....	0	230	230
07 Other contractual services.....	67, 457	122, 110	121, 850
08 Supplies and materials.....	208, 347	190, 750	273, 236
09 Equipment.....	21, 940	60, 875	48, 500
Total direct obligations.....	1, 047, 436	1, 245, 477	1, 482, 000
Reimbursable Obligations			
01 Personal services (at rates prior to Public Law 900).....	275, 729	280, 000	260, 000
04 Communication services.....	822	500	500
05 Rents and utility services.....	10, 309	12, 000	11, 000
07 Other contractual services.....	4, 919	6, 000	5, 000
08 Supplies and materials.....	11, 782	14, 500	11, 500
09 Equipment.....	3		
Total reimbursable obligations.....	303, 564	313, 000	288, 000
Total obligations.....	1, 351, 000	1, 558, 477	1, 770, 000

WASHINGTON AQUEDUCT—Continued

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued						
Grade 4. Range \$2,394 to \$2,845.....	3	\$7,709	3	\$7,924	3	\$8,160
Grade 3. Range \$2,168 to \$2,620.....	6	14,138	6	14,590	6	14,966
Grade 2. Range \$1,954 to \$2,394.....	2	4,113	1	2,168	1	2,244
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773.....	2	7,421	2	7,547	2	7,547
Grade 6. Range \$2,645 to \$3,397.....	3	9,314	3	9,565	3	9,815
Grade 4. Range \$2,168 to \$2,620.....	1	2,469	1	2,544	1	2,620
Grade 3. Range \$1,954 to \$2,394.....	2	4,713	2	4,863	2	5,014
Crafts, protective, custodial service:						
Grade 7. Range \$2,695 to \$3,272.....	1	3,021	1	3,146	1	3,272
Grade 5. Range \$2,244 to \$2,695.....	4	9,275	4	9,576	4	9,877
Grade 4. Range \$2,020 to \$2,469.....	7	14,651	7	14,975	7	15,838
Grade 3. Range \$1,822 to \$2,168.....	8	15,104	8	15,629	8	16,276
Grade 2. Range \$1,690 to \$2,020.....			1	2,020	1	2,020
Total permanent, field.....	70	247,215	70	253,659	70	260,349
Deduct lapses.....	10	34,889				
Net permanent, field (average number, net salary).....	60	212,326	70	253,659	70	260,349
Ungraded employment, field.....		567,030		600,252		682,735
Temporary employment, field.....		59,464		64,064		64,064
Regular pay in excess of 52-week base.....						2,776
Overtime pay, field.....		973		2,100		2,100
Night-work differential, field.....		663		1,200		1,200
All personal services, field.....		840,456		921,275		1,013,224
Deduct charge for quarters and subsistence furnished.....		5,733		5,800		5,800
Personal service at rates prior to Public Law 900.....		834,723		915,475		1,007,424
Cost of Public Law 900.....				22,477		23,100
01 Personal services.....		834,723		937,952		1,030,524
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		558,994		657,952		770,524
Reimbursable obligations.....		275,729		280,000		260,000
Total of foregoing schedule.....		834,723		937,952		1,030,524

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—

Capital outlay (payable from water fund): For [continuing repair and rehabilitation of McMillan filter plant; circulating facilities and new conduit repairs] construction of six new filters at Dalecarlia including reestablishment of shop facilities to be vacated; miscellaneous betterments, replacements, and engineering planning including continuing raw water conduit rehabilitation; continuing purchase and installation of meters; reimbursable fund for advance planning for future capital outlay projects; utility relocations, plant and system rearrangements, and interconnections; acquisition by gift, exchange, purchase or condemnation of supplementary land; [remodeling Georgetown reservoir] improving conveying equipment for chemicals; modifications to provide quality control of filtered water; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [; \$1,490,000], but at rates for individuals not in excess of \$150 per diem; \$1,158,000, to continue available until expended. (District of Columbia Appropriation Act, 1949.)

Appropriated 1949, \$1,490,000

Estimate 1950, \$1,158,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,128,000	\$1,490,000	\$1,158,000
Prior year balance available.....	1,098,320	803,642	193,642
Total available for obligation.....	2,226,320	2,293,642	1,351,642
Balance available in subsequent year.....	-803,642	-193,642	
Total obligations.....	1,422,678	2,100,000	1,351,642
OBLIGATIONS BY ACTIVITIES			
1. Construction of six new filters at Dalecarlia including reestablishment of shop facilities.....			\$895,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
2. Miscellaneous betterments, replacements, and engineering planning for water supply facilities.....			\$263,000
3. Circulating facilities and conduit repairs.....		\$65,000	20,000
4. Continuing repairs and rehabilitation of McMillan filter plant.....		105,000	
5. Remodeling Georgetown reservoir.....		1,078,358	41,642
6. Utility relocations and plant and system rearrangements and interconnections.....		140,000	
7. Continuing purchase and installation of meters.....		10,000	10,000
8. Acquisition of supplementary lands.....		20,000	
9. Continuing repairs and rehabilitation of McMillan filter plant.....	\$60,969	149,031	26,000
10. Continuing new conduit repairs for lining sections containing cracks.....	28,980	1,020	
11. Flocculation equipment for existing Dalecarlia coagulation basins.....	34,446	23,554	
12. Purchase and installation of meters.....	3,932	31,068	
13. Completing construction of first unit of new mixing and sedimentation basins for Dalecarlia filter plant.....	415,597	114,403	50,000
14. Booster pump on 3d high service from Dalecarlia.....		70,000	
15. Advance planning for future capital outlay projects.....	51,253	18,747	
16. Distribution baffles in Georgetown reservoir.....	9,927	1,841	15,000
17. Ventilating system for the McMillan pumping station.....	16,395		
18. Increase capacity of Dalecarlia substation.....	37,980	7,020	
19. Repair and rehabilitation of the McMillan filters.....	34,628	24,354	
20. McMillan filter plant improvements.....	105,793	145,754	31,000
21. Utility relocations and plant interconnections at Dalecarlia.....	126,950	88,552	
22. New mixing and sedimentation basins for Dalecarlia filter plant.....	495,828		
23. New McMillan filter plant filtered water reservoir.....		6,298	
Total obligations.....	1,422,678	2,100,000	1,351,642
OBLIGATION BY OBJECTS			
10 Lands and structures.....	\$1,422,678	\$2,100,000	\$1,351,642

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (District of Columbia Appropriation Act, 1949.)

Total, Washington Aqueduct, District of Columbia:

Appropriated 1949, \$2,713,000

Estimate 1950, \$2,640,000

RECLAMATION OF ANACOSTIA RIVER FLATS

Reclamation of Anacostia River Flats, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,637	\$4,782	
Balance available in subsequent year.....	-4,782		
Total obligations.....	1,855	4,782	
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$1,855	\$4,782	

NATIONAL GUARD

National Guard, District of Columbia—

For expenses necessary for the National Guard of the District of Columbia, including compensation to the commanding general at the rate of \$3,600 per annum; attendance at meetings of associations pertaining to the National Guard; expenses of camps, including hire of horses for officers required to be mounted, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; damages to private property incident to

encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; construction of buildings for storage and other purposes at target range; **[\$85,200] \$96,900.** (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$85,200**Estimate 1950, **\$96,900**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$86,100	\$85,200	\$96,900
OBLIGATIONS BY OBJECTS			
01 Personal services.....	\$65,892	\$60,000	\$61,962
02 Travel.....	555	350	688
03 Transportation of things.....	11	150	50
04 Communication services.....	3,415	6,200	6,000
05 Rents and utility services.....	1,728	2,000	2,200
06 Printing and binding.....	946	500	1,500
07 Other contractual services.....	2,863	1,000	3,500
08 Supplies and materials.....	5,633	13,500	16,000
09 Equipment.....	5,957	1,500	5,000
Total obligations.....	86,100	85,200	96,900

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Commanding general.....	1	\$3,600	1	\$3,600	1	\$3,600
Clerical, administrative, fiscal service:						
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....			1	4,902		
Grade 9. Range \$4,150 to \$4,902:						
Administrative assistant.....					1	4,275
Grade 7. Range \$3,397 to \$4,150:	1	3,397	1	3,648		
Grade 6. Range \$3,021 to \$3,773:	1	3,146	1	3,021	1	3,397
Grade 5. Range \$2,645 to \$3,397:	1	2,645	1	2,770	1	2,770
Grade 4. Range \$2,394 to \$2,845:	3	7,257	6	15,192	3	7,934
Grade 3. Range \$2,168 to \$2,620:	6	13,030			4	9,277
Grade 2. Range \$1,954 to \$2,394:	1	2,394				
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648:			2	6,293		
Grade 7. Range \$2,696 to \$3,272:	2	5,616	2	5,540	2	5,716
Grade 6. Range \$2,469 to \$2,921:	2	4,398				
Grade 4. Range \$2,020 to \$2,469:			1	2,020	1	2,093
Grade 3. Range \$1,822 to \$2,168:	1	1,822				
Total permanent, departmental.....	19	47,305	16	46,986	14	39,062
Deduct lapses.....	0.5	1,372			0.1	150
Net permanent departmental (average number, net salary).....	18.5	45,933	16	46,986	13.9	38,912
Temporary employment, departmental.....		17,434		10,724		21,400
W. A. E. employment, departmental.....		1,568		1,500		1,000
Regular pay in excess of 52-week base.....						250
Overtime and holiday pay, departmental.....		626		540		310
Night-work differential, departmental.....		391		310		310
All personal services, departmental.....		65,952		60,060		62,022
Deduct charges for quarters and subsistence furnished.....		60		60		60
01 Personal services.....		65,892		60,000		61,962

NATIONAL CAPITAL PARKS

National Capital Parks, District of Columbia—

For expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force, including \$225 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and

self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; **[\$1,500,000] \$1,680,000: Provided,** That not to exceed \$10,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further,* That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. (*District of Columbia Appropriation Act, 1949.*)

Appropriated 1949, **\$1,500,000**Estimate 1950, **\$1,680,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$1,500,000	\$1,500,000	\$1,680,000
Proposed supplemental estimate due to pay increase.....		50,830	
Transferred from:			
“Operating expenses, Recreation Department, District of Columbia”.....	221,938	251,478	321,709
“Capital outlay, Recreation Department, District of Columbia”.....	200,900	275,000	180,000
Total available for obligation.....	1,922,838	2,077,308	2,181,709
Unobligated balance, estimated savings.....	—39,707		
Total direct obligations.....	1,883,131	2,077,308	2,181,709
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	231,214	150,000	153,900
Reimbursements from highway fund.....	25,000	25,000	25,000
Total reimbursable obligations.....	256,214	175,000	178,900
Total obligations.....	2,139,345	2,252,308	2,360,609

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Capital Parks for 1950

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Maintenance, repair and operation.....	\$1,162,856	\$1,210,562	\$1,334,026
Cost of Public Law 900.....		51,055	54,120
2. United States Park Police.....	287,437	289,213	291,854
3. Park improvements.....	10,000		
4. Maintenance and development of areas for District of Columbia Recreation Department.....	422,838	526,478	501,709
Total direct obligations.....	1,883,131	2,077,308	2,181,709
<i>Reimbursable Obligations</i>			
1. Maintenance, repair, and operation.....	231,214	150,000	153,900
2. Park roads.....	25,000	25,000	25,000
Total reimbursable obligations.....	256,214	175,000	178,900
Total obligations.....	2,139,345	2,252,308	2,360,609

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$1,249,590	\$1,429,538	\$1,562,188
Cost of Public Law 900.....		51,055	54,120
02 Travel.....	151	400	400
03 Transportation of things.....	2,563	900	900
04 Communication services.....	4,358	4,770	4,770
Penalty mail.....	225		
05 Rents and utility services.....	79,182	74,384	74,384
06 Printing and binding.....	1,474	1,625	1,625
07 Other contractual services:			
Miscellaneous services performed by other agencies and appropriations.....	38,480	12,000	12,000
Automotive, radio, and other equipment repair.....	16,286	8,407	8,407
08 Supplies and materials.....	264,949	213,877	277,563
09 Equipment.....	81,905	53,352	53,352
10 Lands and structures.....	143,968	227,000	132,000
Total direct obligations.....	1,883,131	2,077,308	2,181,709

NATIONAL CAPITAL PARKS—Continued

National Capital Parks, District of Columbia—Continued

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Capital Parks for 1950—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Reimbursable Obligations</i>			
01 Personal services	\$195,362	\$128,750	\$132,650
05 Rents and utility services	1,176		
08 Supplies and materials	58,192	46,250	46,250
09 Equipment	1,484		
Total reimbursable obligations	256,214	175,000	178,900
Total obligations	2,139,345	2,252,308	2,360,609

DETAIL OF PERSONAL SERVICES						
Field.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Superintendent	1	\$9,377	1	\$9,377	1	\$9,377
Grade 13. Range \$7,102 to \$8,060:						
Assistant superintendent	1	7,581	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Special assistant to superintendent	1	6,384	1	6,623	1	6,623
Grade 11. Range \$4,902 to \$5,905:						
Chief, fiscal and personnel division	1	5,404	1	5,403	1	5,654
Grade 9. Range \$4,150 to \$4,902:						
Chief, accounts section	1	4,525	1	4,651	1	4,777
Personnel officer	1	4,525	1	4,651	1	4,777
General foreman	3	13,201	3	13,452	3	13,954
Purchasing agent	1	4,275	1	4,400	1	4,526
Photographer						
Grade 7. Range \$3,397 to \$4,150:	4	14,968	4	15,470	4	15,846
Grade 6. Range \$3,021 to \$3,773:	2	6,794	1	3,146	1	3,272
Grade 5. Range \$2,645 to \$3,397:	8	24,419	9	27,665	9	28,694
Grade 4. Range \$2,394 to \$2,845:	7	18,262	7	18,714	7	19,165
Grade 3. Range \$2,168 to \$2,620:	4	9,802	4	9,576	4	9,726
Grade 2. Range \$1,954 to \$2,394:	1	1,954	1	2,020	1	2,093
Professional service:						
Grade 5. Range \$5,905 to \$6,863:						
Chief, construction and repair division	1	6,863	1	6,863	1	6,863
Chief, horticulture and maintenance division	1	6,863	1	6,863	1	6,863
Chief, engineering division	1	6,145	1	6,145	1	6,384
Grade 4. Range \$4,902 to \$5,905:						
Assistant chief, construction and repair division	1	5,153	1	5,404	1	5,654
Assistant chief, horticulture and maintenance division	1	5,404	1	5,654	1	5,654
Civil engineer	1	5,404	1	5,654	1	5,654
Mechanical engineer	1	5,905	1	5,905	1	5,905
Landscape architect	3	15,207	3	15,709	3	16,210
Park naturalist	1	4,902	1	5,153	1	5,404
Grade 3. Range \$4,150 to \$4,902:						
Horticulturist	1	4,425	1	4,651	1	4,776
Landscape architect	2	9,428	2	9,553	2	9,679
Architect	1	4,526	1	4,150	1	4,275
Civil engineer	2	8,550	2	8,675	2	8,800
Arborist	1	4,150	1	4,150	1	4,275
Grade 2. Range \$3,397 to \$4,150:	1	3,397	1	3,397	1	3,523
Subprofessional service:						
Grade 7. Range \$3,021 to \$3,773:	3	10,317	3	10,568	3	10,819
Grade 6. Range \$2,645 to \$3,397:	4	11,206	4	11,708	4	12,209
Grade 5. Range \$2,394 to \$2,845:	4	10,253	4	10,479	4	10,705
Grade 4. Range \$2,168 to \$2,620:	7	17,586	7	17,134	7	17,435
Grade 3. Range \$1,954 to \$2,394:	4	9,200	4	8,986	4	9,127
Grade 2. Range \$1,822 to \$2,244:	3	6,507	3	6,580	3	6,655
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400:	6	23,142	6	23,894	6	24,647
Grade 9. Range \$3,272 to \$4,024:	3	11,320	3	11,696	3	11,822
Grade 8. Range \$2,896 to \$3,648:	6	19,505	6	20,258	6	20,762
Grade 7. Range \$2,695 to \$3,272:	7	21,047	7	21,724	7	22,426
Grade 6. Range \$2,469 to \$2,921:	13	38,181	13	39,159	13	39,987
Grade 5. Range \$2,244 to \$2,695:	7	16,908	6	15,041	6	15,417
Grade 4. Range \$2,020 to \$2,469:	7	15,328	7	15,855	7	16,382
Grade 3. Range \$1,822 to \$2,168:	17	35,477	19	39,572	19	40,058
Grade 2. Range \$1,690 to \$2,020:	17	33,416	16	31,990	16	32,122
Total permanent, field	163	507,186	164	519,588	164	531,069
Deduct lapses	5.2	13,765	5	12,262	2	5,429
Net permanent, field (average number, net salary)	157.8	493,421	159	507,326	162	525,640
W. A. E. employment, field		685,443		781,152		896,747
Regular pay in excess of 52-week base		3,800		2,000		2,000
Overtime and holiday pay, field		16,272				
Night-work differential, field		229		286		286
All personal services, field	1,199,165		1,290,764		1,424,673	

United States Park Police

Captain, at \$5,023	1	5,023	1	5,023	1	5,023
Lieutenant, at \$4,278	1	4,278	1	4,278	1	4,278
Motorcycle sergeant, at \$4,034	2	8,069	2	8,069	2	8,069
Sergeant, at \$3,872	6	23,233	6	23,233	6	23,233
Private, range \$2,721 to \$3,398	47	150,705	47	153,568	47	155,470
Motorcycle mounted, range \$3,425 to \$3,561	21	74,730	21	74,772	21	74,772
Total, United States Park Police	78	266,038	78	268,943	78	270,845

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
<i>United States Park Police—Continued</i>	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Deduct lapses.....	7	\$19,571	0.3	\$739	-----	
Net permanent, United States Park Police.....	71	246,467	77.7	268,204	\$270,845	
Total, field and park police.....	1,445,632 680		1,558,968 680		1,695,518 680	
Deduct charge for quarters furnished.....						
Personal services at rates prior to Public Law 900.....	1,444,952		1,558,288		1,694,838	
Cost of Public Law 900.....			51,655		54,120	
01 Personal services.....	1,444,952		1,609,343		1,748,958	
Salaries and wages in the foregoing are distributed as follows:						
Direct obligations.....	1,249,590		1,480,593		1,616,308	
Reimbursable obligations.....	195,362		128,750		132,650	
Total of foregoing schedule.....	1,444,952		1,609,343		1,748,958	

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, District of Columbia—

For necessary expenses of the National Capital Park and Planning Commission except the acquisition of land (40 U. S. C. 71), including \$80 for deposit in the Treasury for penalty mail (39 U. S. C. 321d); stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and expenses of attendance at meetings of organizations concerned with city planning matters, \$84,700: *Provided, That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Capital Park and Planning Commission and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, \$75,500

Estimate 1950, \$84,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$73,300	\$75,500	\$84,700
Proposed supplemental estimate due to pay increase		4,704	
Total available for obligation	73,300	80,204	84,700
Unobligated balance, estimated savings	-3,267		
Total obligations	70,033	80,204	84,700

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Capital Park and Planning Commission for 1950

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900	\$60,025	\$69,079	\$72,454
Cost of Public Law 900		4,784	4,950
02 Travel	742	1,500	2,200
04 Communication services	580	705	900
Penalty mail	28		
06 Printing and binding	121	150	150
07 Other contractual services	7,841	3,100	3,346
08 Supplies and materials	542	566	400
09 Equipment	154	320	300
Total obligations	70,033	80,204	84,700

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 7. Range \$8,180 to \$9,377:						
Director of planning	1	\$8,778	1	\$9,077	1	\$9,192
Grade 6. Range \$7,102 to \$8,060:						
Secretary and administrative officer	1	8,060	1	8,060	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
City planner			1	5,905	1	6,016
Landscape architect			1	6,145	1	6,366
Grade 4. Range \$4,902 to \$5,905:						
Landscape architect	1	5,905				
City planner, associate	1	5,905				
Planning analyst	1	4,902	1	4,902	1	4,979
Grade 3. Range \$4,150 to \$4,902:						
Associate engineer	1	4,150	1	4,150	1	4,251
Grade 2. Range \$3,397 to \$4,150:						
	1	4,150	1	4,150	1	4,150

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	\$4,526	1	\$4,526	1	\$4,526
Grade 5. Range \$2,645 to \$3,397.....	1	3,397	1	3,397	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	1	2,770	1	2,845	1	2,845
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	4	12,334	4	11,983	4	12,204
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168.....	1	2,168	1	2,168	1	2,168
Total permanent, departmental.....	15	67,045	15	67,308	15	68,154
Deduct lapses.....	2.5	7,020	0.1	29	0.1	300
Net permanent, departmental (av- erage number, net salary).....	12.5	60,025	14.9	67,279	14.9	67,854
W. A. E. employment.....				1,800		4,300
Regular pay in excess of 52-week base.....						300
Personal services at rates prior to Public Law 900.....		60,025		69,079		72,454
Cost of Public Law 900.....				4,784		4,950
01 Personal services.....		60,025		73,863		77,404

NATIONAL ZOOLOGICAL PARK

National Zoological Park, District of Columbia—

For expenses necessary for the National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motorcycles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [\$492,600] \$544,700: *Provided, That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (District of Columbia Appropriation Act, 1949.)*

Appropriated 1949, \$492,600 Estimate 1950, \$544,700

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$455,400	\$492,600	\$544,700
Proposed supplemental estimate due to pay increase.....		42,096	
Total available for obligation.....	455,400	534,696	544,700
Unobligated balance, estimated savings.....	—18,458		
Total obligations.....	436,942	534,696	544,700

Consolidated schedules of obligations incurred under the foregoing appropriation title for the fiscal years 1948 and 1949 and under the advance payment from the foregoing appropriation to the National Zoological Park for 1950

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$323,040	\$353,443	\$370,990
Cost of Public Law 900.....		42,096	44,220
02 Travel.....	1,670	2,000	2,000
03 Transportation of things.....	1,564	2,500	2,500
04 Communication services.....	1,630	1,600	1,600
05 Rents and utility services.....	2,676	2,500	2,500
06 Printing and binding.....		500	500
07 Other contractual services.....	1,347	1,600	1,600
08 Supplies and materials.....	87,711	103,405	99,370
09 Equipment.....	15,964	19,320	17,920
10 Lands and structures.....	1,340	5,732	1,500
Total obligations.....	436,942	534,696	544,700

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Professional service:						
Grade 7. Range \$3,180 to \$9,377:						
Director.....	1	\$9,376	1	\$9,376	1	\$9,376
Grade 6. Range \$7,102 to \$8,060:						
Assistant director.....	1	8,060	1	8,060	1	8,060
Clerical, administrative, fiscal service:						
Grade 8. Range \$3,773 to \$4,526.....	1	4,275	1	4,400	1	4,526
Grade 7. Range \$3,397 to \$4,150.....	1	3,648	1	3,773	1	3,899
Grade 5. Range \$2,645 to \$3,397.....	1	3,272	1	3,397	1	3,397
Grade 4. Range \$2,394 to \$2,845.....	2	4,938	2	5,164	2	5,315
Grade 3. Range \$2,168 to \$2,620.....	1	2,319	2	4,562	2	4,713
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,770	1	2,896	1	3,021

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental—Continued						
Crafts, protective, custodial service:						
Grade 10. Range \$3,648 to \$4,400.....	2	\$8,174	2	\$8,424	2	\$8,550
Grade 8. Range \$2,896 to \$3,648.....	5	16,234	5	16,860	5	17,490
Grade 7. Range \$2,695 to \$3,272.....	4	11,582	4	11,983	4	12,385
Grade 6. Range \$2,469 to \$2,921.....	32	84,510	33	89,005	33	91,265
Grade 5. Range \$2,244 to \$2,695.....	38	92,415	41	100,795	41	103,875
Grade 4. Range \$2,020 to \$2,469.....	10	21,091	10	21,541	10	22,284
Grade 3. Range \$1,822 to \$2,168.....	27	51,706	27	52,572	27	54,115
Grade 2. Range \$1,690 to \$2,020.....	1	2,020	2	3,776	2	3,842
Total permanent, departmental.....	128	326,390	134	346,584	134	356,113
Deduct lapses.....	5.5	13,898	2.9	7,697	0.6	1,890
Net permanent, departmental (av- erage number, net salary).....	122.5	312,492	131.1	338,887	133.4	354,214
Temporary employment, departmental.....		3,726		7,176		7,176
Part-time employment, departmental.....		520		520		520
Regular pay in excess of 52-week base.....				4,600		5,200
Overtime and holiday pay, departmental.....		4,235		2,260		2,510
Night-work differential, departmental.....		2,067				
Personal services at rates prior to Public Law 900.....		323,040		353,443		370,990
Cost of Public Law 900.....				42,096		44,220
01 Personal services.....		323,040		395,539		415,210

Judgments and Claims, General Fund, District of Columbia—

Obligations: 13 Refunds, awards, and indemnities—1948, \$52,425.

Judgments and Claims, Highway Fund, District of Columbia—

Obligations: 13 Refunds, awards, and indemnities—1948, \$827.

Judgments and Claims, Water Fund, District of Columbia—

Obligations: 13 Refunds, awards, and indemnities—1948, \$31.

Total, District of Columbia, annual appropriations, general fund:

Appropriated 1949, \$84,210,283 Estimate 1950, \$87,727,627

Total, District of Columbia, annual appropriations, highway fund:

Appropriated 1949, \$9,282,200 Estimate 1950, \$9,323,800

Total, District of Columbia, annual appropriations, water fund:

Appropriated 1949, \$6,387,000 Estimate 1950, \$6,270,000

Total, District of Columbia, annual appropriations, all funds:

Appropriated 1949, \$99,879,483 Estimate 1950, \$103,321,427

Permanent appropriation, special accounts:

Payments From Proceeds of Sales, Motor-Propelled Vehicles, Etc., District of Columbia—

Under the act of August 2, 1946, proceeds of sales of vehicles, equipment, accessories, and other items, the exchange of which is authorized by law, may be applied in whole or in part payment for the purchase of similar items. Receipts from this source are set up in a special appropriation account, available for the fiscal year in which the obligation to purchase the new equipment is incurred; any unobligated balance is subsequently adjusted to miscellaneous receipts (5 U. S. C. 118d-1).

Appropriated (estimate) 1949, \$50,000 Estimate 1950, \$50,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$45,828	\$50,000	\$50,000
Unobligated balance, estimated savings.....	—94		
Total obligations.....	45,734	50,000	50,000
OBLIGATIONS BY OBJECTS			
09 Equipment.....	\$45,734	\$50,000	\$50,000

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

This fund is derived from a 10-percent increase in the license fees for the manufacture or sale of alcoholic beverages, except for retailer's license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 764).

Appropriated (estimate) 1949, **\$80,000** Estimate 1950, **\$80,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$77,848	\$80,000	\$80,000
Prior year balance available.....		73,848	100,000
Total available for obligation.....	77,848	153,848	180,000
Balance available in subsequent year.....	-73,848	-100,000	-100,000
Total obligations.....	4,000	53,848	80,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$4,000	\$53,848	\$80,000

Total, District of Columbia, special accounts:

Appropriated 1949, **\$130,000** Estimate 1950, **\$130,000**

Total, District of Columbia, annual appropriations and special accounts, all funds:

Appropriated 1949, **\$100,009,483** Estimate 1950, **\$103,451,427**

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the Auditor for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

SEC. 3. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines or nationals of those countries allied with the United States in the prosecution of the war effort.

SEC. 4. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or

wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 5. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 6. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners.

SEC. 7. Appropriations in this Act shall be available, when authorized by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at not to exceed \$264 per annum for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed **[\$42,000] \$48,100**, excluding the automobile allowances for the deportation of nonresident insane, the transportation of indigent persons, and the placing of children by the Board of Public Welfare.

SEC. 8. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed **[\$8,500] \$13,700**.

SEC. 9. The Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, or trust funds, of the District of Columbia, not needed to meet current expenses during the fiscal year, to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

SEC. 10. Appropriations for necessary expenses shall be available for personal services and printing and binding and, when authorized by the Commissioners or by the purchasing officer and the auditor, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without reference to fiscal-year limitations.

SEC. 11. Appropriations in this Act shall be available, when authorized by the Commissioners, for stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 12. Notwithstanding the provisions of the Treasury and Post Office Departments Appropriation Act, 1949, the District of Columbia is authorized to purchase typewriters for educational instruction purposes at not to exceed the lowest price paid for typewriters for such purposes by schools in the States of Maryland or Virginia. (District of Columbia Appropriation Act, 1949.)

Trust accounts:**Miscellaneous Trust-Fund Deposits, District of Columbia—**

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (33 Stat. 368).

Appropriated (est.) 1949, **\$1,200,000** Estimate 1950, **\$1,250,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,090,442	\$1,200,000	\$1,250,000
Prior year balance available.....	465,294	370,736	350,000
Total available for obligation.....	1,555,736	1,570,736	1,600,000
Balance available in subsequent year.....	-370,736	-350,000	-350,000
Total obligations.....	1,185,000	1,220,736	1,250,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$1,185,000	\$1,220,736	\$1,250,000

Property Redemption Fund, District of Columbia—

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, sec. 1-15).

Appropriated (estimate) 1949, **\$125,000** Estimate 1950, **\$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$114,727	\$125,000	\$125,000
Prior year balance available	47,423	37,150	35,000
Total available for obligation	162,150	162,150	160,000
Balance available in subsequent year	-37,150	-35,000	-35,000
Total obligations	125,000	127,150	125,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$125,000	\$127,150	\$125,000

Permit Fund, District of Columbia—

This fund is derived from deposits made by property owners for various improvements, sewers, etc. of which half the cost is paid by said owners (28 Stat. 247).

Appropriated (estimate) 1949, **\$500** Estimate 1950, **\$500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$90	\$500	\$500
Prior year balance available	1,897	1,937	2,000
Total available for obligation	1,987	2,437	2,500
Balance available in subsequent year	-1,937	-2,000	-2,000
Total obligations	50	437	500
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$50	\$437	\$500

Teachers' Retirement and Annuity Fund, District of Columbia—

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "Teachers' Retirement Appropriated Fund, District of Columbia," and the voluntary contribution of teachers. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund (41 Stat. 387, sees. 1, 2; 41 Stat. 852; 44 Stat. 727, Act of Aug. 7, 1946, Public Law 624).

Appropriated (est.) 1949, **\$2,757,000** Estimate 1950, **\$2,800,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,725,839	\$2,757,000	\$2,800,000
Prior year balance available	620,023	187,835	150,000
Total available for obligation	3,345,862	2,944,835	2,950,000
Balance available in subsequent year	-187,835	-150,000	-150,000
Total obligations	3,158,027	2,794,835	2,800,000
<i>Invested Funds</i>			
Total investments held at beginning of year	12,096,999	14,093,905	15,688,740
Net investments during the year	1,996,906	1,594,835	1,575,000
Total investments held at end of year	14,093,905	15,688,740	17,263,740
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses	\$1,161,121	\$1,200,000	\$1,225,000
16 Investments and loans	1,996,906	1,594,835	1,575,000
Total obligations	3,158,027	2,794,835	2,800,000

Inmates' Funds, Workhouse and Reformatory, District of Columbia—

These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the working capital fund, Workhouse and Reformatory (45 Stat. 1290).

Appropriated (estimate) 1949, **\$175,000** Estimate 1950, **\$175,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$167,843	\$175,000	\$175,000
Prior year balance available	22,261	28,104	25,000
Total available for obligation	190,104	203,104	200,000
Balance available in subsequent year	-28,104	-25,000	-25,000
Total obligations	162,000	178,104	175,000
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities	\$162,000	\$178,104	\$175,000

Fees and Other Collections, Recreation Board, District of Columbia—

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).

Appropriated (estimate) 1949, **\$77,000** Estimate 1950, **\$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$76,446	\$77,000	\$75,000
Prior year balance available	8,881	9,327	8,000
Total available for obligation	85,327	86,327	83,000
Balance available in subsequent year	-9,327	-8,000	-8,000
Total obligations	76,000	78,327	75,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$76,000	\$78,327	\$75,000

Surplus Fund, Realty Tax Sales, District of Columbia—

This fund is derived from the surplus receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if property is redeemed (32 Stat. 621, 635).

Appropriated (estimate) 1949, **\$3,000** Estimate 1950, **\$3,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$2,073	\$3,000	\$3,000
Prior year balance available	4,150	3,238	4,000
Total available for obligation	6,223	6,238	7,000
Balance available in subsequent year	-3,238	-4,000	-4,000
Total obligations	2,985	2,238	3,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services	\$2,985	\$2,238	\$3,000

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$40	\$40	-----
Balance available in subsequent year	-40	-----	-----
Total obligations	-----	40	-----

Trust accounts—Continued

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....		\$40	

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year funds available.....	\$5		
OBLIGATIONS BY OBJECTS			
13 Grants, subsidies, and contributions..	\$5		

Blackout Expenses, Loan by United States, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,402	\$42	
Balance available in subsequent year.....	—42		
Total obligations.....	6,360	42	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$6,360	\$42	

Cooperative Vocational Education Allotments for Teacher Training, District of Columbia—

Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—

Cooperative Vocational Education Allotments for Home Economics, District of Columbia—

Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—

Cooperative Vocational Education Allotments for Agriculture, District of Columbia—

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and for all other authorized expenses for cooperative vocational education (49 Stat. 1488-1490, 20 U. S. C. 15h-15p).

Appropriated (estimate) 1949, \$90,000 Estimate 1950, \$90,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$111,738	\$90,000	\$90,000
Prior year balance available.....	6,707	47,882	50,000
Total available for obligation.....	118,445	137,882	140,000
Balance available in subsequent year.....	—47,882	—50,000	—50,000
Total obligations.....	70,563	87,882	90,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$70,563	\$87,882	\$90,000

Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802).

Appropriated (estimate) 1949, \$60,000 Estimate 1950, \$60,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$55,585	\$60,000	\$60,000
Prior year balance available.....	4,983	4,770	5,000
Total available for obligation.....	60,568	64,770	65,000
Balance available in subsequent year.....	—4,770	—5,000	—5,000
Total obligations.....	55,798	59,770	60,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$55,798	\$59,770	\$60,000

Venereal Disease Control, Grants by Public Health Service, District of Columbia—

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).

Appropriated (estimate) 1949, \$135,000 Estimate 1950, \$140,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$130,961	\$135,000	\$140,000
Prior year balance available.....	14,461	9,562	15,000
Total available for obligation.....	145,422	144,562	155,000
Balance available in subsequent year.....	—9,562	—15,000	—15,000
Total obligations.....	135,860	129,562	140,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$135,860	\$129,562	\$140,000

Control of Tuberculosis, Grants by Public Health Service, District of Columbia—

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis (58 Stat. 693, sec. 314b; 59 Stat. 369).

Appropriated (estimate) 1949, \$75,000 Estimate 1950, \$75,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$65,388	\$75,000	\$75,000
Prior year balance available.....	5,190	5,424	5,000
Total available for obligation.....	70,578	80,424	80,000
Balance available in subsequent year.....	—5,424	—5,000	—5,000
Total obligations.....	65,154	75,424	75,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$65,154	\$75,424	\$75,000

Cancer Research, Grants by Public Health Service, District of Columbia—

Represents grants made to Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for cancer research (49 Stat. 634).

Appropriated (estimate) 1949, \$20,000 Estimate 1950, \$20,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,990	\$20,000	\$20,000
Prior year balance available.....		1,568	2,000
Total available for obligation.....	12,990	21,568	22,000
Balance available in subsequent year.....	—1,568	—2,000	—2,000
Total obligations.....	11,422	19,568	20,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$11,422	\$19,568	\$20,000

Mental Health Activities, Grants by Public Health Service, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for mental health activities (50 Stat. 694).

Appropriated (estimate) 1949, **\$15,000** Estimate 1950, **\$15,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$11,356	\$15,000	\$15,000
Prior year balance available.....		1,229	2,000
Total available for obligation.....	11,356	16,229	17,000
Balance available in subsequent year.....	-1,229	-2,000	-2,000
Total obligations.....	10,127	14,229	15,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$10,127	\$14,229	\$15,000

Administrative Expenses, District Unemployment Compensation Board, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

Appropriated (estimate) 1949, **\$580,000** Estimate 1950, **\$650,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$602,975	\$580,000	\$650,000
Prior year balance available.....	1,402	4,016	4,000
Total available for obligation.....	604,377	584,016	654,000
Balance available in subsequent year.....	-4,016	-4,000	-4,000
Total obligations.....	600,361	580,016	650,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$600,361	\$580,016	\$650,000

Aid to Dependent Children, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).

Appropriated (estimate) 1949, **\$500,000** Estimate 1950, **\$500,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$520,250	\$500,000	\$500,000
Prior year balance available.....	191	510	500
Total available for obligation.....	520,441	500,510	500,500
Balance available in subsequent year.....	-510	-500	-500
Total obligations.....	519,931	500,010	500,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$519,931	\$500,010	\$500,000

Aid to the Blind, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind (49 Stat. 645; 42 U. S. C. 1203; 49 Stat. 744).

Appropriated (estimate) 1949, **\$66,000** Estimate 1950, **\$70,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$62,159	\$66,000	\$70,000
Prior year balance available.....	76	141	100
Total available for obligation.....	62,235	66,141	70,100

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Balance available in subsequent year.....	-\$141	-\$100	-\$100
Total obligations.....	62,094	66,041	70,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$62,094	\$66,041	\$70,000

Old-Age Assistance, Grants Under Social Security Act, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance (49 Stat. 620; 42 U. S. C. 111, sec. 303; 49 Stat. 747).

Appropriated (estimate) **\$600,000** Estimate 1950, **\$625,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$630,917	\$600,000	\$625,000
Prior year balance available.....	9,844	720	1,000
Total available for obligation.....	640,761	600,720	626,000
Balance available in subsequent year.....	-720	-1,000	-1,000
Total obligations.....	640,041	599,720	625,000
OBLIGATIONS BY OBJECTS			
12 Pensions, annuities, and insurance losses.....	\$640,041	\$599,720	\$625,000

Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for child-welfare services (49 Stat. 633; 42 U. S. C. 721).

Appropriated (estimate) 1949, **\$20,000** Estimate 1950, **\$20,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$20,294	\$20,000	\$20,000
Prior year balance available.....	86	393	100
Total available for obligation.....	20,380	20,393	20,100
Balance available in subsequent year.....	-393	-100	-100
Total obligations.....	19,987	20,293	20,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$19,987	\$20,293	\$20,000

Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for maternal and child-health services (49 Stat. 629; 42 U. S. C. 702).

Appropriated (estimate) 1949, **\$130,000** Estimate 1950, **\$130,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$172,522	\$130,000	\$130,000
Prior year balance available.....	33,248	73,034	70,000
Total available for obligation.....	205,770	203,034	200,000
Balance available in subsequent year.....	-73,034	-70,000	-50,000
Total obligations.....	132,736	133,034	150,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$132,736	\$133,034	\$150,000

Trust accounts—Continued

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for services for crippled children (49 Stat. 631; 42 U. S. C. 712).

Appropriated (estimate) 1949, **\$125,000** Estimate 1950, **\$125,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$100,678	\$125,000	\$125,000
Prior year balance available.....	85,413	81,537	80,000
Total available for obligation.....	186,091	206,537	205,000
Balance available in subsequent year.....	-81,537	-80,000	-80,000
Total obligations.....	104,554	126,537	125,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$104,554	\$126,537	\$125,000

Emergency Maternity and Infant Care, Grants by Children's Bureau, District of Columbia—

Represents grants made to Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, to provide, in addition to similar services otherwise available, medical, nursing, and hospital maternity and infant care for wives and infants of enlisted men in the armed forces of the United States of the fourth, fifth, sixth, or seventh grades (57 Stat. 28).

Appropriated (estimate) 1949, **\$25,000** Estimate 1950, **\$25,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$40,209	\$25,000	\$25,000
Prior year balance available.....	29,251	6,758	5,000
Total available for obligation.....	69,460	31,758	30,000
Balance available in subsequent year.....	-6,758	-5,000	-5,000
Total obligations.....	62,702	26,758	25,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$62,702	\$26,758	\$25,000

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$5	\$5	-----
Balance available in subsequent year.....	-5	-----	-----
Total obligations.....	-----	5	-----
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....	-----	\$5	-----

Civilian War Assistance Program, Advances by Federal Security Agency, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,000	-----	-----
Unobligated balance, estimated savings.....	-621	-----	-----
Total obligations.....	1,379	-----	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$1,379	-----	-----

Public Works Planning, Loans and Advances by Federal Works Agency, District of Columbia—

Established to care for funds advanced by the Federal Works Agency to the District of Columbia for construction of public works (55 Stat. 791, sec. 501).

Appropriated (estimate) 1949, **\$75,000** Estimate 1950, **\$75,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$30,144	\$75,000	\$75,000
Prior year balance available.....	74,225	74,038	30,000
Total available for obligation.....	104,369	149,038	105,000
Balance available in subsequent year.....	-74,038	-30,000	-30,000
Total obligations.....	30,331	119,038	75,000
OBLIGATIONS BY OBJECTS			
10 Lands and structures.....	\$30,331	\$119,038	\$75,000

Defense Public Works, Equipment, Etc., Loans and Grants by Federal Works Agency, District of Columbia—

Obligations: 10 Land and structures—1948, \$4,382.

Loans and Grants by Public Works Administration, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$11,773	\$11,773	-----
Balance available in subsequent year.....	-11,773	-----	-----
Unobligated balance, estimated savings.....	-----	-11,773	-----
Total obligations.....	-----	-----	-----

Public Works, Loans by Federal Emergency Administration of Public Works, District of Columbia—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$79,387	\$79,387	-----
Balance available in subsequent year.....	-79,387	-----	-----
Unobligated balance, estimated savings.....	-----	-79,387	-----
Total obligations.....	-----	-----	-----

National School Lunch Program, Advances by Department of Agriculture, District of Columbia—

Represents funds apportioned to the District of Columbia by the Secretary of Agriculture to defray a portion of the cost of agricultural commodities and other foods for the maintenance of a school lunch program (60 Stat. 232).

Appropriated (estimate) 1949, **\$120,000** Estimate 1950, **\$120,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$110,163	\$120,000	\$120,000
Unobligated balance, estimated savings.....	-28,505	-----	-----
Total obligations.....	81,658	120,000	120,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$81,658	\$120,000	\$120,000

Total, District of Columbia, trust accounts (permanent) and loans and grants:

Appropriated 1949, **\$6,973,500** Estimate 1950, **\$7,168,500**

Federal Payment to District of Columbia—

Obligations: 11 Grants, subsidies, and contributions—1948, \$12,000,000; 1949, \$12,000,000; 1950, \$12,000,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
REGULATORY AGENCIES								
Salaries and expenses, Department of Weights, Measures, and Markets, District of Columbia.	1	\$1,400	1	\$300	\$1,100	8	-----	Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights and measures law for the District of Columbia.
METROPOLITAN POLICE								
Salaries and expenses, Metropolitan Police, District of Columbia.	39	46,800	36	25,200	21,600	80	-----	Light cruisers for use in radio patrol work and special assignments.
Do.....	25	21,625	25	4,375	17,250	85	-----	Motorcycles to be used in patrol work.
Total, Metropolitan Police.....	64	68,425	61	29,575	38,850	165	-----	
FIRE DEPARTMENT								
Salaries and expenses, Fire Department, District of Columbia.	2	2,800	2	100	2,700	27	-----	For use by chiefs for response to alarms and inspection of units.
PUBLIC WORKS								
CENTRAL GARAGE								
Salaries and expenses, Central Garage, Public Works, District of Columbia.	19	36,750	19	8,080	28,670	115	-----	To be used by officials, inspectors, foremen, engineering field parties, fire alarm underground repairmen, ambulance service, pool service, etc., for the District of Columbia government.
Do.....	1	1,300	-----	-----	1,300	-----	-----	For use of the office of the Director of the Board of Public Welfare.
Total, Central Garage.....	20	38,050	19	8,080	29,970	115	-----	
STREET AND BRIDGE DIVISIONS, HIGHWAY FUND								
Operating expenses, street and bridge divisions, highway fund, District of Columbia.	8	15,200	8	2,500	12,700	41	-----	Street and bridge divisions employees in the direction, supervision, and inspection of construction and maintenance of roadways, alleys, sidewalks, and bridges in the District of Columbia.
Total, Public Works.....	28	53,250	27	10,580	42,670	156	-----	
WASHINGTON AQUEDUCT								
Operating expenses, Washington Aqueduct, water fund, District of Columbia.	2	2,800	2	600	2,200	11	-----	New vehicles to be used by the District engineer and assistants stationed at Washington, D. C., for inspection and supervision at Washington Aqueduct; and by staff engaged in field work of the Washington Aqueduct system; the remaining vehicles to be used by staff engaged in the maintenance and protection of the Washington Aqueduct and their accessories.
NATIONAL CAPITAL PARKS								
National Capital Parks, District of Columbia.	-----	-----	-----	-----	-----	2	-----	For use by officials and other personnel engaged in general park work.
Do.....	3	4,200	3	1,800	2,400	8	-----	Cruisers for use of U. S. Park Police in scout and patrol work on park areas in the District of Columbia.
Do.....	7	4,900	7	1,700	3,200	16	-----	Motorcycles for use of U. S. Park Police patrolling park areas in the District of Columbia.
Total, National Capital Parks.	10	9,100	10	3,500	5,600	26	-----	
Total, District of Columbia....	107	137,775	103	44,655	93,120	393	-----	

PART III

BUSINESS-TYPE BUDGET ESTIMATES OF GOVERNMENT CORPORATIONS AND ENTERPRISES

[Corporations are shown under the agencies the heads of which have control over the operations of the corporations]

Export-Import Bank of Washington	Tennessee Valley Authority
Federal Deposit Insurance Corporation (a mixed-ownership corporation)	Department of Agriculture:
Housing and Home Finance Agency:	Commodity Credit Corporation
Office of the Administrator	Federal Crop Insurance Corporation
Home Loan Bank Board:	Farm Credit Administration:
Federal home loan banks (mixed-ownership corporations)	Federal Farm Mortgage Corporation
Federal Savings and Loan Insurance Corporation	Federal intermediate credit banks
Home Owners' Loan Corporation	Production credit corporations
Federal Housing Administration	Regional Agricultural Credit Corporation of Washington, D. C.
Public Housing Administration:	Mixed-ownership corporations:
Public war housing program	Federal land banks
Homes conversion program	Banks for cooperatives
Veterans' re-use housing program	Department of Commerce:
United States Housing Act program	Inland Waterways Corporation
Subsistence homesteads and greentowns program	Department of the Interior:
Administrative expenses	Virgin Islands Company
Defense Homes Corporation	Department of Justice:
Panama Railroad Company	Federal Prison Industries, Inc.
Reconstruction Finance Corporation	Department of State:
Tennessee Valley Associated Cooperatives, Inc.	Institute of Inter-American Affairs
	Institute of Inter-American Transportation
	Prencinradio, Inc.

INTRODUCTION TO PART III

Part III contains business-type budget estimates for the wholly owned Government corporations and for certain other corporate-type operations (the Federal Housing Administration and the noncorporate activities of the Public Housing Administration). It also contains Government-type budget estimates, similar to those included in part II of the Budget, for the appropriated funds of the foregoing agencies and for the administrative offices of two corporation-supervising agencies—the Housing and Home Finance Agency and the Farm Credit Administration, Department of Agriculture. A summary for the entire part III precedes the detailed material, which appears in a separate chapter for each agency or corporation.

FEATURES OF CORPORATION-TYPE OPERATIONS

Accrual accounting.—The Government corporations and enterprises usually keep their accounts on an *accrual* basis, rather than the *obligation* basis in general Government use. Under the accrual system, income is recorded on the basis of sales made, services rendered and other earnings of a period, even though collections are made later; and expenses are recorded on the basis of goods and services used in a given period, even though ordered in an earlier period or paid for in a later period. The accrual method further requires that the cost of buildings and equipment acquired be charged to expense (by means of depreciation charges) over the expected useful life of the asset, instead of in a single year.

Use of checking accounts.—Most of the Government corporations use the Treasurer of the United States as they would a commercial bank; some of them use commercial banks too. Instead of placing the receipts in the Treasury where they would be subject to appropriation, most corporations put their collections in checking accounts with the United States Treasurer, subject to withdrawal by the corporation without appropriation action. Some corporations have appropriated funds (in general or special accounts of the Treasury) also.

Borrowing.—A number of the Government corporations have authority to borrow funds, usually from the Treasury, sometimes from the public. The Treasury usually advances the money out of an “authorization to expend from public debt receipts” (that is, money derived from Treasury borrowing), rather than out of an appropriation.

Effect on the Budget of the Government.—The corporations’ effect on the Budget of the Government is equal to: (1) the net excess of expenditures over collections in the checking accounts with the Treasurer (or vice versa) plus (2) the expenditures from Treasury general and special accounts, if any, less (3) the receipts paid into Treasury general and special accounts from the corporations. For purposes of this computation, borrowing is not counted as a collection and repayment of borrowing is not counted as an expenditure. Also, beginning with this Budget, receipt totals and expenditure totals exclude the transfer payments from checking accounts (to miscellaneous receipts) which represent the return of paid-in capital or the disposition of corporation surplus. The net effect on the Budget of the Government as a whole would be the same whether these were included or excluded from the totals.

FORM OF BUSINESS-TYPE BUDGETS

Narrative statements.—A significant feature of the business-type budget is the narrative statement which

presents the major details of each agency’s programs. Such statements also discuss the results of operations for the years 1948 (actual) and 1949 and 1950 (estimated), and the financial condition at the end of those years. In this Budget, a few of the more important “program highlights” are listed at the beginning of each narrative.

Financial statements.—The financial statements present the following main aspects of the business-type budget programs: (1) statement A is a “balanced” presentation of the expenditures and accruals requiring the application of funds each year and the source of the funds becoming available in the year; (2) appended to statement A is a summary of the net effect of the enterprise’s operations on the Budget of the Government as a whole; (3) statement B sets forth in some detail the accrued income and expenses applicable to each fiscal year, regardless of whether or not cash is received or paid therefor in the same year; (4) appended to statement B is an analysis of the changes in unreserved surplus during each year; and (5) statement C is a balance sheet showing the type and amount of assets owned, the liabilities owed, and the net financial equity of the Government at the end of each fiscal year. These statements are frequently supported by additional detail in supplementary schedules. Such schedules are keyed to the primary statement by letter and number (thus, schedule B-1, B-2, etc.).

Authorizations to use appropriated funds.—The necessity of flexibility in the carrying out of business-type budgets is recognized in the method of congressional approval, which takes the form of general authorizing language as printed on page 1051, together with specific limitations on administrative expenses and occasionally on some other feature of the Budget. The authorizing or limiting language is printed in this part in the same style as appropriation language in part II; schedules of administrative expenses are printed below the limiting language, generally in the style of the obligation schedules of part II.

Increases in pay scales resulting from Public Law 900.—The cost of pay scale increases made in July 1948 by Public Law 900, Eightieth Congress, or of comparable administrative increases in pay, are set forth in separate lines in the financial statements and also in the schedules of administrative expenses for the fiscal years 1949 and 1950.

APPROPRIATION ESTIMATES AND SCHEDULES

Estimates of appropriation and schedules of obligations for appropriated funds contained in part III follow, as nearly as possible, the format of Government-type budgets in part II. The uniform object schedule is not available in all cases, however, because some business enterprises shown herein do not keep accounts on that basis.

MIXED-OWNERSHIP CORPORATIONS

Brief narrative material is presented on the four corporations or groups of corporations not wholly owned by the Federal Government, but in which the United States owns part of the capital stock, has contingent liabilities, or otherwise has fiscal responsibilities. Schedules of administrative expenses of the Federal Deposit Insurance Corporation, and of appropriated funds relating to the Federal land banks are included.

BUSINESS-TYPE BUDGET ESTIMATES OF GOVERNMENT CORPORATIONS AND ENTERPRISES

Comparative Summary of Appropriations and Appropriation Estimates

Corporation or enterprise	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (-), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
GENERAL AND SPECIAL APPROPRIATIONS					
Annual specific appropriations:					
Independent corporations: Tennessee Valley Authority.....	\$27,389,061	\$3,450,000	\$30,839,061	\$56,400,000	+\$25,560,939
Housing and Home Finance Agency:					
Office of the Administrator.....	1,050,000	30,000	1,080,000	1,600,000	+520,000
Federal Housing Administration.....	10,000,000		10,000,000		-10,000,000
Public Housing Administration.....	4,840,000		4,840,000	5,700,000	+860,000
Department of Agriculture: Farm Credit Administration.....	500,000	26,500	526,500	500,000	-26,500
Department of Commerce: Inland Waterways Corporation.....	2,000,000		2,000,000	1,000,000	-1,000,000
Department of the Interior: The Virgin Islands Company.....	500,000		500,000	100,000	-400,000
Department of State: Institute of Inter-American Affairs.....	2,500,000		2,500,000	5,000,000	+2,500,000
Total, annual specific appropriations.....	48,779,061	3,506,500	52,285,561	70,300,000	+18,014,439
Annual indefinite appropriation: Department of Agriculture, Farm Credit Administration.....	2,260,400	15,600	2,276,000	2,294,000	+18,000
Permanent appropriations:					
Housing and Home Finance Agency:					
Office of the Administrator.....	15,000		15,000	20,000	+5,000
Public Housing Administration:					
Public war housing program.....	100,851,146		100,851,146	157,595,900	+56,744,754
Homes conversion program.....	7,876,575		7,876,575	4,306,800	-3,569,775
Veterans re-use program.....	15,694,987		15,694,987	12,171,400	-3,523,587
Subsistence Homesteads and Greentowns programs.....	1,572,750		1,572,750	1,001,200	-571,550
Total, permanent appropriations.....	126,010,458		126,010,458	175,095,300	+49,084,842
Total, appropriations under existing legislation.....	177,049,919	3,522,100	180,572,019	247,689,300	+67,117,281
Additional appropriations required by proposed legislation:					
Housing and Home Finance Agency:					
Office of the Administrator:					
Alaska housing.....				10,000,000	+10,000,000
Research and administration.....		70,000	70,000	2,000,000	+1,930,000
Public Housing Administration: Annual contribution, low-rent program.....				500,000	+500,000
Low-rent housing program.....		100,000	100,000	4,000,000	+3,900,000
Department of Commerce: Inland Waterways Corporation.....				2,000,000	+2,000,000
Total, general and special appropriations.....	177,049,919	3,692,100	180,742,019	266,189,300	+85,447,281
CONTRACT AUTHORIZATIONS					
Contract authorizations under proposed legislation: Housing and Home Finance Agency.....				\$185,000,000	+\$185,000,000
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS					
Independent corporations:					
Export-Import Bank of Washington.....	\$800,000	\$83,500	\$883,500	\$950,000	+\$66,500
Panama Railroad Company.....	715,000	60,600	775,600	815,700	+40,100
Reconstruction Finance Corporation.....	24,796,000	1,474,500	26,270,500	26,774,000	+503,500
Tennessee Valley Associated Cooperatives, Inc.....	1,000		1,000		-1,000
Tennessee Valley Authority.....	13,677,000	1311,000	13,988,000	14,110,000	+122,000
Total, independent corporations.....	29,989,000	1,929,600	31,918,600	32,649,700	+731,100
Housing and Home Finance Agency:					
Home Loan Bank Board.....	1,800,000		1,800,000	450,000	-1,350,000
Federal Savings and Loan Insurance Corporation.....	600,000		600,000	650,000	+50,000
Home Owners' Loan Corporation.....	2,300,000		2,300,000	2,145,000	-155,000
Federal Housing Administration.....	19,000,000	4,800,000	23,800,000	22,500,000	-1,300,000
Public Housing Administration:					
Salaries and expenses.....	19,500,000	1617,000	19,117,000	18,750,000	-367,000
Liquidation of resettlement projects.....	40,000		40,000	22,000	-18,000
Total, Housing and Home Finance Agency.....	33,240,000	5,417,000	38,657,000	34,517,000	-4,140,000

¹ Limitation applies to both appropriated and corporate funds.

Comparative Summary of Appropriations and Appropriation Estimates—Continued

Corporation or enterprise	Appropriations for 1949			Estimates of appropriation for 1950	Increase (+) or decrease (—), 1950 over 1949
	Presently available	Supplementals required (forecast)	Total		
LIMITATIONS ON USE OF NONAPPROPRIATED FUNDS—Continued					
Department of Agriculture:					
Commodity Credit Corporation.....	(¹)	-----	(²)	(²)	-----
Farm Credit Administration: ³					
Federal Farm Mortgage Corporation.....	\$2,000,000	-----	\$2,000,000	\$1,500,000	—\$500,000
Federal intermediate credit banks.....	⁴ 1,607,500	\$91,500	1,699,000	1,398,000	—301,000
Production credit corporations.....	1,500,000	76,200	1,576,200	1,328,000	—248,200
Regional Agricultural Credit Corporation.....	171,800	-----	171,800	90,000	—81,800
Total, Department of Agriculture.....	5,279,300	167,700	5,447,000	4,316,000	—1,131,000
Department of Commerce: Inland Waterways Corporation.....	498,800	30,500	529,300	542,000	+12,700
Department of the Interior: Virgin Islands Company.....	97,880	-----	97,880	97,880	-----
Department of Justice: Federal Prison Industries, Inc.....	⁶ 682,000	-----	682,000	730,000	+48,000
Department of State: Institute of Inter-American Affairs.....	¹ 490,000	¹ 31,500	¹ 521,500	¹ 750,000	+228,500
Total, limitations on use of nonappropriated funds.....	70,276,980	7,576,300	77,853,280	73,602,580	—4,250,700
AUTHORIZATIONS TO EXPEND FROM PUBLIC DEBT RECEIPTS					
Executive Office of the President and Independent Offices: Reconstruction Finance Corporation.....	⁶ \$550,000,000	-----	⁶ \$550,000,000	-----	—\$550,000,000
Proposed legislation:					
Synthetic fuels commercial production.....	-----	-----	-----	\$30,000,000	+30,000,000
Housing and Home Finance Agency:					
Office of the Administrator.....	-----	-----	-----	25,000,000	+25,000,000
Home Loan Bank Board:					
Federal home loan banks.....	-----	-----	-----	1,000,000,000	+1,000,000,000
Federal Savings and Loan Insurance Corporation.....	-----	-----	-----	750,000,000	+750,000,000
Public Housing Administration.....	-----	\$700,000,000	700,000,000	-----	—700,000,000
Total authorizations to expend from public debt receipts.....	⁶ 550,000,000	700,000,000	1,250,000,000	1,805,000,000	+555,000,000

¹ Limitation applies to both appropriated and corporate funds.² Included in part II of the budget.³ Limitations on Farm Credit Administration corporations for 1949 include a share of administrative expenses of Farm Credit Administration, which are duplicated in the annual indefinite appropriation above. Limitations on the corporations for 1950 exclude administrative expenses of the Farm Credit Administration.⁴ Includes \$107,500 to liquidate prior year's obligations.⁵ Includes \$35,000 to liquidate prior year's obligations.⁶ Represents increase in lending authority. Amount of authorization to borrow is indefinite.

SUMMARY NARRATIVE

SOURCES AND APPLICATION OF FUNDS

The activities of the wholly owned Government corporations and unincorporated establishments which have submitted business-type budgets cover a wide range; they include lending, insurance, operation of a barge line and a railroad, purchase and sale of agricultural commodities, construction and operation of public-housing projects, and other related programs.

The largest activity of the corporations in fiscal year 1950, measured in dollar volume, will be the making of new loans. These are estimated at \$4,326 million. Loans of the Commodity Credit Corporation including loans through commercial banks are expected to total \$1,863 million. The next largest item occurs in the Federal intermediate credit banks, the lending of which is expected to amount to \$1,790 million. The greater part of this activity is represented by the discounting of agricultural loans made by production credit associations. The Reconstruction Finance Corporation is expected to lend \$368 million, approximately half for the benefit of home owners. A fourth major lending program, that of the Export-Import Bank, is expected to decrease somewhat from recent years but will amount to \$301 million of new loans, according to the Budget estimates.

A substantial source of funds is the repayment of loans. These are expected to amount to \$4,191 million in fiscal year 1950, compared to \$3,593 in fiscal year 1949 and \$3,329 in fiscal year 1948. Substantial repayments will occur in the Commodity Credit Corporation, the Federal intermediate credit banks, and the Reconstruction Finance Corporation. Comparatively smaller amounts of repayments are expected by the Export-Import Bank and by the Home Owners' Loan Corporation, which has been in liquidation since 1936.

Another large part of the fund requirements arises from the purchase of agricultural commodities by the Commodity Credit Corporation. Both the purchase and the sale of commodities by the Corporation are expected to decrease somewhat from fiscal year 1949, which in turn is running at a slightly lower level than in fiscal year 1948.

SOURCES AND APPLICATION OF FUNDS

BY FISCAL YEARS

[In millions]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
To make loans.....	\$3,711	\$4,698	\$4,326
To purchase investments.....	138	91	75
To add to fixed assets.....	136	79	77
To acquire other assets.....	57	25	23
To operating costs:			
To pay cost of commodities sold.....	2,286	2,211	1,650
To pay other operating expenses.....	295	271	279
To retirement of borrowing and capital:			
To retire obligations to U. S. Treasury.....	2,720	2,147	1,342
To retire obligations to the public.....	817	1,052	1,177
To return capital and pay dividends.....	391	809	172
Lapsed appropriations and rescissions.....	24	14	6
To cancel notes due to U. S. Treasury.....	10,177	62	-----
To increase in working capital:			
Cash in U. S. Treasury checking account.....	33	-----	-----
Appropriated funds.....	-----	-----	16
Other working capital items.....	-----	-----	694
Total.....	20,785	11,459	9,837

SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS PROVIDED			
By realization of assets:			
By repayment of loans.....	\$3,329	\$3,593	\$4,191
By sales of investments.....	96	69	33
By sales of fixed assets, etc.....	85	65	131
Other.....	11	8	7
By operating income.....	2,757	2,490	1,971
By borrowing and capital:			
By borrowing from U. S. Treasury.....	3,022	3,361	2,100
By borrowing from the public.....	944	1,099	1,244
By new capital and paid-in surplus.....	11	1	(1)
By appropriations.....	63	63	72
By cancellation of notes due U. S. Treasury.....	10,177	62	-----
By decrease in working capital:			
Cash in U. S. Treasury checking account.....	-----	574	88
Appropriated funds.....	100	31	-----
Other working capital items.....	190	43	-----
Total.....	20,785	11,459	9,837

¹ Less than \$500,000.

Additional fund activity is represented in borrowing and repayment of corporation obligations. Some of these are issued to the public, chiefly obligations of the Federal intermediate credit banks. Several corporations also borrow from the United States Treasury. New borrowings during the year are expected to be \$3,344 million, and retirements are estimated at \$2,519 million.

New capital in the form of appropriations during the fiscal year 1950 is estimated at \$72 million. By way of contrast, the corporations will return more than double this amount, \$172 million in capital retirement and dividends.

During 1948, the United States Treasury canceled notes in the total amount of \$10,177 million for the Reconstruction Finance Corporation and for the Home Owners' Loan Corporation. These transactions, while not representing "funds" in the ordinary sense, are nevertheless reflected in the accompanying statement as both sources and application of funds. The cancellation for the Reconstruction Finance Corporation, in the amount of \$10,049 million, compensates it for its losses on national defense, war, and reconversion activities, and for its office building and some interagency loans which were taken over by the Treasury. The balance of the note cancellation compensates the Home Owners' Loan Corporation for its investment in the Federal Savings and Loan Insurance Corporation and for its office building, which were acquired by the United States Treasury and the Federal Works Agency, respectively.

EFFECT ON THE GOVERNMENT BUDGET

The Government Budget is affected in several ways by transactions described in the statement of sources and application of funds. Decreases in cash balances with the Treasury represent budget expenditures, while increases have the opposite effect. Other funds received from the Treasury in the form of borrowings or appropriations also represent budget expenditures when used. Repayments of paid-in capital, or the payment of dividends from Treasury checking accounts, on the other hand, have no net effect on the Budget, and are considered as neither a budget receipt nor a budget expenditure.

There are several other types of payments to the Treasury which are considered as budget receipts. The principal item included in this total is composed of interest payments on funds borrowed. Other items include renegotiation proceeds paid by the Reconstruction Finance Corporation, and the proceeds of sales of Government property.

EFFECT ON THE GOVERNMENT BUDGET

BY FISCAL YEARS

[In millions]

	1948	1949	1950
Net budget expenditures in checking accounts.....	\$165	\$973	\$710
Net budget expenditures from general and special accounts.....	127	96	96
Total budget expenditures.....	292	1,069	806
Deduct: General and special account receipts:			
Interest payments to U. S. Treasury.....	110	28	42
Other.....	134	140	185
Total budget receipts.....	244	168	227
Net effect on Government Budget.....	48	901	579

As indicated in the above table, and in statement D, the operations of the business-type enterprises will represent a net charge to the Government Budget of \$579 million in fiscal year 1950. This compares with \$901 million in fiscal year 1949 and \$48 million in fiscal year 1948.

The Commodity Credit Corporation will have expenditures in excess of receipts amounting to \$535 million, according to the estimates. The Export-Import Bank shows a net charge on the Government Budget of \$130 million, the Reconstruction Finance Corporation estimates a net charge of \$119 million, while the public war housing program of the Public Housing Administration will result in receipts exceeding expenditures by \$131 million. The other corporations and enterprises have a relatively smaller effect on the Government Budget.

INCOME AND EXPENSES

The consolidated statement of income and expenses shows that the establishments for which business-type budgets are submitted expect a net loss of \$23 million in the budget year. This compares with a \$60 million loss in the fiscal year 1948, and with a net gain of \$26 million that is expected to materialize in the current year. The loss shown on the consolidated statement is more than accounted for by a charge-off of \$138 million in connection with the liquidation of public war housing projects. To offset this there is a net gain of \$57 million estimated for the Export-Import Bank operations, and smaller gains (and losses) for the other corporations.

INCOME AND EXPENSES

BY FISCAL YEARS

[In millions]

	1948 actual	1949 estimate	1950 estimate
INCOME			
Sales of commodities and supplies.....	\$2,218	\$2,034	\$1,528
Rents.....	99	79	59
Sales of services.....	69	78	79
Interest and dividends.....	181	192	210
Insurance premiums.....	107	90	87

	1948 actual	1949 estimate	1950 estimate
INCOME—continued			
Other income.....	\$110	\$18	\$3
Total income.....	2,784	2,491	1,971
EXPENSES			
Cost of commodities and supplies sold.....	2,286	2,211	1,650
Direct operating expenses.....	142	123	110
Interest expense.....	33	52	61
Administrative expenses.....	67	74	77
Subsidies and contributions.....	4	4	6
Insurance losses and claims.....	35	7	14
Depreciation.....	31	27	24
Other losses and charge-offs.....	287	126	147
Other expenses.....	5	7	7
Total expenses.....	2,890	2,631	2,096
Net loss (—) before adjustments.....	—106	—140	—125
Adjustments for reserves.....	46	166	102
Net loss (—) carried to surplus.....	—60	26	—23

RETURN ON TREASURY INVESTMENT

The expense figures included in the preceding tabulation reflect the rates which the corporations actually pay in the cases where they have borrowed money from the Treasury. Most of the corporations pay an interest rate which is fixed by the Treasury after giving consideration to the rate which the Treasury pays to holders of its own marketable obligations. The Commodity Credit Corporation obtains the benefit of a rate which takes account of the current short-term Treasury borrowing. Four corporations, however, have some Treasury loans at only 1 percent interest; these were entered into some years ago. The current cost of money to the Treasury was approximately 1½ percent in fiscal year 1948, and is estimated at 1⅞ percent in fiscal year 1949 and 2 percent in fiscal year 1950. If the corporations were charged interest equivalent to Treasury costs it would add approximately \$6 million to \$8 million a year to their expenses as shown in the table below.

IMPUTED INTEREST ON BORROWING FROM THE TREASURY

[In millions]

	1948 actual	1949 estimate	1950 estimate
Interest cost to the Treasury on loans to corporations.....	\$14.4	\$30.6	\$40.3
Interest charged to the corporations.....	6.7	23.6	34.2
Net imputed interest on loans.....	7.7	7.0	6.1

The Government is sole owner of each enterprise for which a business-type budget is here presented. As owner, the Government has invested in each enterprise some capital. Like the common stockholders of a private corporation, the Government does not receive a fixed rate of return on its investment (with few exceptions). Such a return might be unsatisfactorily small in a year in which an enterprise had a substantial net income; any return at all would be too large (and would contribute to the impairment of capital) in a year in which an enterprise had a net loss.

The Government as owner has sole interest in any earned surplus of the corporations and those enterprises which make a profit may be required to pay dividends to the Treasury from time to time. These dividends may be more than or less than the cost of money to the Treasury.

Some of the programs for which business-type budgets are submitted have paid-in capital which does not produce

income for the corporation. A prime example is the Public Housing Administration, capital of which was largely invested during the war in public housing projects, some of which are now being liquidated. The State Department corporations are used for making certain Government expenditures, but cannot be described as income producing. The Tennessee Valley Authority's nonpower activities are nonincome producing. Altogether paid-in capital of nonincome producing enterprises is from 44 percent to 49 percent of the total paid-in capital shown in the business-type budgets.

IMPUTED INTEREST ON CAPITAL AND SURPLUS

[In millions]

	1948 actual	1949 estimate	1950 estimate
Interest at current Treasury rates on paid-in capital.....	\$87	\$90	\$94
Interest at current Treasury rates on earned surplus.....	3	-2	-7
Interest at current Treasury rates on net capital and surplus.....	90	88	87

Even though interest is not properly to be charged on the capital and surplus of the business-type enterprises, it can be imputed for purposes of information. The table immediately above shows the result of such imputation. The effect of such imputation on net income of the enterprises is shown below, in contrast to the dividends paid.

EFFECT OF IMPUTED INTEREST ON NET INCOME

[In millions]

	1948 actual	1949 estimate	1950 estimate
Net income for the year.....	-\$60	\$26	-\$23
Imputed interest:			
On borrowing from Treasury.....	8	7	6
On capital and surplus.....	90	88	87
Net income for the year after adjustment for imputed interest.....	-158	-69	-116
Dividends and other payments from surplus.....	31	426	30

FINANCIAL CONDITION

Assets of the business-type enterprises are increasing during the current year and during the budget year. Agricultural commodities held for sale by the Commodity Credit Corporation represent the major item of change. Loans also show an upward trend, while the item of land, structures, and equipment is decreasing as public housing projects are sold or otherwise disposed of.

The only notable change in the liabilities section of this statement appears in connection with notes, bonds, and debentures outstanding. The increase in loans from the United States Treasury results from the expansion of the price support program, the foreign trade loan program, and the secondary housing mortgage program. The increase in loans from the public is the result of an expansion in agricultural production loans which are discounted by the Federal Intermediate Credit Banks and are financed by the issuance of debentures.

The capital section of the consolidated statement of financial condition represents the proprietorship investment of the United States in the wholly owned Government corporations and enterprises submitting business-type budgets. This total investment is composed of the

original paid-in capital, such as capital stock, paid-in surplus, and appropriations, together with the surplus or deficit resulting from operations and any part of such surplus which is reserved for unforeseen contingencies.

FINANCIAL CONDITION AS OF JUNE 30, 1947, 1948, 1949, AND 1950

[In millions]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash.....	\$946	\$950	\$356	\$262
Appropriated funds.....	200	107	59	74
Accounts receivable, net.....	582	281	190	163
Loans receivable.....	4,939	4,733	5,861	6,009
Commodities, supplies, and materials.....	394	250	549	1,080
Investments.....	631	603	597	622
Land, structures, and equipment.....	2,683	2,305	2,167	1,943
Other assets.....	2,710	81	88	107
Total assets.....	13,085	9,310	9,867	10,260
LIABILITIES AND CAPITAL				
Bonds, debentures, and notes payable.....	12,354	2,628	3,895	4,735
Operating reserves.....	560	577	384	315
Other liabilities.....	1,199	797	1,049	804
Total liabilities.....	14,113	4,002	5,328	5,854
Paid-in capital and surplus.....	5,157	5,089	4,714	4,634
Earned surplus (or deficit) (-).....	-6,185	219	-175	-228
Total liabilities and capital.....	13,085	9,310	9,867	10,260

The capital investment of the Government continues to decrease as in recent years. In fiscal year 1948 the capital stock of the Federal Farm Mortgage Corporation was cut from \$1 million to \$10,000. In fiscal year 1949 the Reconstruction Finance Corporation capital stock is being reduced from \$325 million to \$100 million. Net expended appropriations are also decreasing, due to the return of appropriated funds to the Treasury pursuant to the liquidation of public housing projects. The apparent increase of \$100 million in capital stock during 1948 was due to the acquisition of the capital stock equity of the Federal Savings and Loan Insurance Corporation by the United States Treasury. Prior to such acquisition, the capital stock of this corporation had been held by the Home Owners' Loan Corporation, and had been carried among its assets as an investment.

Retained surplus will be reduced in fiscal year 1950 by the \$23 million loss for the year and \$30 million distribution of dividends. In the earlier years shown on this statement, the changes in earned surplus were due principally to the write-off in fiscal year 1948 of the Reconstruction Finance Corporation deficit which had resulted from national defense, war, and reconversion activities, and to the payment of \$307 million and \$68 million dividends in fiscal year 1949 from the Reconstruction Finance Corporation and the Federal Farm Mortgage Corporation, respectively.

PROPOSED LEGISLATION

The foregoing discussion and the business-type statements presented in this section of the Budget are based upon existing legislation. The enactment of additional proposed legislation will result in additional expenditures, borrowing from the Treasury, and other activities not here reflected. Such legislation would affect the budgets of the Housing and Home Finance Agency, the Reconstruction Finance Corporation, the Commodity Credit Corporation, and, to a lesser extent, the Inland Waterways Corporation. A further item of proposed legislation would create a new business-type enterprise for the commercial production of synthetic fuels.

STATEMENT A

CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans:			
Loans to aid home owners.....	\$122,098,147	\$352,761,000	\$181,305,000
Loans to aid agriculture.....	1,746,296,817	3,863,886,579	3,655,114,500
Loans to aid industry.....	112,236,115	140,136,000	141,000,000
Loans to foreign governments and foreign trade.....	598,639,255	269,829,000	301,300,000
Loans to local governments and public bodies.....	21,691,800	34,110,000	35,000,000
Loans to aid financial institutions.....	2,000,000	5,000,000	3,000,000
Loans to other Federal agencies.....	1,105,000,000	25,000,000	-----
Other loans.....	2,648,585	7,439,000	9,200,000
	\$3,710,610,719	\$4,698,161,579	\$4,325,919,500
Purchase, construction, and improvement of fixed assets.....	136,049,094	79,026,690	76,999,200
Purchase of investments.....	138,434,024	90,601,945	74,488,400
Acquisition of rehabilitation of security on defaulted loans.....	57,023,911	25,118,280	22,969,600
Total acquisition of assets.....	4,042,117,748	4,892,908,494	4,500,376,700
To expenses:			
Cost of commodities sold.....	2,286,173,634	2,210,884,297	1,649,997,528
Direct operating expenses.....	142,399,721	122,978,490	109,786,776
Interest expenses.....	27,073,161	46,551,727	57,360,002
Administrative expenses.....	67,253,417	73,339,035	76,914,980
Subsidies and contributions.....	3,335,655	4,360,000	5,700,000
Insurance indemnities and claims.....	34,692,771	7,398,560	14,041,530
Miscellaneous expenses.....	10,719,577	12,248,721	10,848,120
Total applied to expenses.....	2,571,647,936	2,477,700,830	1,924,648,936
To Administrative expenses paid from appropriated funds.....	4,411,899	4,423,015	4,054,000
To rehabilitation of steamships.....	4,547,480	-----	-----
To other expense adjustments.....	13,070	-----	-----
To retirement of borrowings, capital, and surplus, and cancellation of notes:			
Retirement of borrowings from U. S. Treasury.....	2,719,945,891	2,146,865,568	1,342,000,000
Retirement of borrowings from public and other Government agencies.....	816,757,154	1,051,319,640	1,177,027,750
Return of capital and paid-in surplus to U. S. Treasury.....	140,942,575	377,799,735	141,802,737
Lapsed appropriations and rescissions.....	24,062,283	14,343,953	6,387,173
Dividend payments.....	250,480,539	431,355,663	30,131,400
Cancellation of notes.....	10,177,085,408	62,134,432	-----
	14,129,273,850	4,083,818,991	2,697,349,000
To increase of working capital:			
Cash in Treasury checking account.....	32,641,582	-----	-----
Appropriated funds.....	-----	-----	15,981,997
Other working capital items.....	-----	-----	694,298,086
	32,641,582	-----	710,280,083
Total funds applied.....	20,784,653,565	11,458,851,330	9,836,708,779

STATEMENT A—Continued

CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans:			
Loans to aid home owners.....	\$189,119,639	\$141,114,301	\$118,154,500
Loans to aid agriculture.....	1,598,365,768	3,018,556,582	3,805,074,500
Loans to aid industry.....	72,862,878	97,282,000	95,066,000
Loans to foreign governments and foreign trade.....	152,532,705	282,730,000	150,030,000
Loans to local governments and public bodies.....	7,298,192	4,627,743	3,201,000
Loans to aid financial institutions.....	23,255,240	15,534,000	11,826,000
Loans to other Federal agencies.....	1,280,000,000	25,000,000	-----
Other loans.....	4,988,785	8,537,000	7,049,000
	\$3,328,423,207	\$3,593,411,626	\$4,190,401,000
Sale and disposition of fixed assets.....	85,453,944	64,665,322	131,009,985
Sale and collection of investments.....	96,266,360	69,426,346	32,701,560
Sale of security acquired on defaulted loans.....	9,441,299	7,624,458	7,185,590
Other realizations.....	1,933,573	195,050	145,250
Total realization of assets.....	3,521,518,383	3,735,322,802	4,361,443,385
By income and other receipts:			
Sale of commodities.....	2,218,202,431	2,034,120,870	1,527,732,800
Sale of services and rents.....	168,385,883	157,055,400	138,284,600
Interest and dividends.....	155,558,518	191,679,631	209,878,786
Insurance premiums.....	106,754,048	89,787,078	86,955,334
Miscellaneous income and other receipts.....	107,881,548	17,274,059	8,202,700
	2,756,782,428	2,489,917,038	1,971,054,220
By borrowings, capital and surplus subscriptions and appropriations:			
Borrowings from U. S. Treasury.....	3,022,040,449	3,361,000,000	2,100,400,000
Borrowings from public and other Government agencies.....	943,364,829	1,098,869,797	1,243,562,000
Capital and surplus subscriptions by U. S. Treasury.....	10,500,000	900,000	400,000
Appropriations from general fund.....	62,765,126	63,019,007	72,167,000
Cancellation of notes.....	10,177,085,408	62,134,432	-----
Grants and contributions.....	364,484	-----	-----
	14,216,120,296	4,585,923,236	3,416,529,000
By decrease in working capital:			
Cash in Treasury checking account.....	-----	574,109,643	87,682,174
Appropriated funds.....	100,297,392	30,945,105	-----
Other working capital items.....	189,935,066	42,633,506	-----
	290,232,458	647,688,254	87,682,174
Total funds provided.....	20,784,653,565	11,458,851,330	9,836,708,779

STATEMENT A—Continued

CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual	1949 estimate	1950 estimate
EFFECT ON THE GOVERNMENT BUDGET			
Checking account expenditures:			
Increase (—) or decrease in Treasury checking account.....	—\$32,641,582	\$574,109,643	\$87,682,174
Capital and surplus payments to Treasury	—260,188,684	—788,550,647	—137,263,309
Net additional borrowings of nonappropriated funds.....	282,723,411	1,187,522,283	759,511,250
Repayment of advances previously made to other agencies.....	175,000,000		
Adjustment to checks-issued basis	285,558	61,813	
Net budget expenditures in checking accounts.....	\$165,178,703	\$973,019,466	\$709,930,124
General and special account expenditures:			
Purchase and retirement of capital stock	—1,505,000	—3,400,000	—3,000,000
Expenditures by corporations from appropriated funds.....	125,835,670	98,659,291	98,799,536
Borrowings of appropriated funds.....	250,000	500,000	100,000
Adjustment to checks-issued basis.....	2,732,272		
Net budget expenditures from general and special accounts.....	127,312,942	95,759,291	95,899,536
Total budget expenditures.....	292,491,645	1,068,778,757	805,829,660
Deduct general and special account receipts:			
Interest payments to U. S. Treasury	109,956,509	28,165,445	41,570,320
Proceeds from public housing projects	109,655,710	138,949,340	184,473,420
Other.....	21,752,915	879,386	800,400
Adjustment to receipts-covered basis.....	2,566,383		
Total budget receipts.....	243,931,517	167,997,171	226,844,140
Net effect on Government Budget.....	48,560,128	900,781,586	578,985,520

STATEMENT B
WHOLLY OWNED GOVERNMENT CORPORATIONS AND ENTERPRISES
CONSOLIDATED STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Sales of commodities and supplies:			
Sale of agricultural commodities	\$2,155,127,904	\$1,969,248,170	\$1,461,750,500
Other commodities and supplies	63,074,528	64,872,700	65,952,300
	\$2,218,202,432	\$2,034,120,870	\$1,527,732,800
Rents:			
Public housing projects	98,947,589	78,581,600	58,902,400
Other rents	549,159	535,300	489,000
	99,496,748	79,116,900	59,391,400
Sales of services (electric power, transportation, and miscellaneous services) ..	68,839,918	77,889,000	78,866,700
Interest and dividends	180,740,268	191,679,631	209,878,786
Insurance premiums:			
Crop insurance	40,709,038	13,078,000	15,601,700
Savings and loan insurance	66,045,010	76,709,078	71,353,634
	106,754,048	89,787,078	86,955,334
Miscellaneous income	109,789,941	18,002,605	8,441,709
	2,789,823,355	2,490,596,084	1,971,266,720
Expenses:			
Cost of commodities and supplies sold:			
Cost of agricultural commodities sold	2,232,800,799	2,156,463,442	1,594,991,000
Other commodities and supplies	53,372,835	54,420,855	55,006,528
	2,286,173,634	2,210,884,297	1,649,997,528
Direct operating expenses:			
Public housing project	50,478,027	43,062,530	32,201,280
Pay increase, comparable to Public Law 900		2,125,899	1,662,420
Other (electric power, transportation, etc.)	91,817,699	77,681,458	75,817,830
	142,295,726	122,869,887	109,681,530
Interest expenses	32,594,104	51,502,627	60,951,222
Administrative expenses prior to Public Law 900	67,253,417	68,601,144	71,772,680
Pay increase comparable to Public Law 900		4,737,891	5,142,300
Subsidies and contributions	3,335,655	4,300,000	5,700,000
Insurance indemnities and claims: Crop insurance	34,692,771	7,398,500	14,041,530
Miscellaneous expenses	5,302,629	7,406,424	7,362,146
	2,571,647,936	2,477,700,830	1,924,648,936
Depreciation	31,033,961	27,360,059	23,766,450
Loss and charge-offs:			
Loss on sales and transfer of public housing projects	276,868,251	107,325,002	137,664,096
Loans and other receivables charged off	10,193,100	17,632,367	7,607,242
Other losses	17,486	897,105	2,325,800
	287,078,837	125,854,474	147,597,138
	2,889,760,734	2,630,915,363	2,096,012,524
Net income (or loss (-)) before adjustment of reserves	-105,937,381	-140,319,279	-124,745,804
Increase (-) or decrease in reserves: Reserve for other losses	45,612,934	165,885,067	101,314,755
Net income (or loss (-)) for the year	-60,324,447	25,565,788	-23,431,049

ANALYSIS OF UNRESERVED SURPLUS (OR DEFICIT (-))

Balance at beginning of years	\$254,547,413	\$120,610,526	-\$291,916,243
Net income (or loss (-)) for the year (above)	-60,324,447	25,565,788	-23,431,049
Adjustment of surplus reserves	-33,360,347	-13,512,762	-19,427,171
Dividends and other payments from surplus	-30,571,673	-426,355,663	-30,131,400
Prior year adjustments	-14,231,034	1,775,868	
	116,059,912	-291,916,243	-364,905,863
Balance before eliminations			
Elimination of the following corporations from statements after fiscal year 1948:			
Institute of Inter-American Transportation	6,789,686		
Defense Homes Corporation	-2,239,072		
	120,610,526	-291,916,243	-364,905,863
Balance carried forward to next fiscal year			

STATEMENT C
WHOLLY OWNED GOVERNMENT CORPORATIONS AND ENTERPRISES
CONSOLIDATED STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash.....	\$946,275,282	\$949,531,766	\$355,633,338	\$262,379,791
Appropriated funds.....	199,790,976	106,766,742	59,130,857	74,476,250
Accounts and notes receivable, net.....	581,901,643	280,992,872	190,079,338	163,137,228
Accrued assets.....	44,680,668	50,231,034	55,154,031	68,602,976
Loans receivable:				
Loans to aid home owners.....	941,838,210	923,041,538	1,197,350,707	1,280,935,573
Loans to aid agriculture.....	658,087,173	804,842,185	1,649,384,807	1,498,583,619
Loans to aid industry.....	415,131,132	447,694,141	471,999,663	496,647,974
Loans to foreign governments and foreign trade.....	2,005,446,520	2,451,560,970	2,438,659,970	2,589,929,970
Loans to local governments and public bodies.....	120,518,210	134,925,318	164,407,258	196,206,257
Loans to aid financial institutions.....	5,751,525	6,080,306	10,667,104	12,441,104
Loans to other Federal agencies.....	891,719,336	40,870,411		
Other loans.....	872,695	1,888,172	4,323,010	4,402,244
Reserve for losses.....	-100,255,677	-77,518,193	-75,620,886	-70,299,801
Net loans receivable.....	4,939,109,124	4,733,384,848	5,861,171,633	6,008,846,940
Commodities, supplies, and materials:				
Agricultural commodities held for sale.....	447,898,188	247,040,829	577,966,000	1,068,968,000
Materials and supplies held for use.....	11,319,940	14,339,450	12,669,683	12,350,270
Merchandise held for sale.....	10,692,422	12,558,563	13,018,838	13,352,738
Other items.....	1,892,226	1,563,898	1,506,000	1,506,000
Reserve for valuation.....	-78,452,444	-25,999,800	-56,335,000	-15,830,000
Net commodities, supplies, and materials.....	393,350,332	249,502,940	548,825,521	1,080,347,008
Investments:				
United States Government securities.....	453,629,207	457,995,556	467,971,377	508,915,717
Preferred stocks and debentures of banks and trust companies.....	157,655,807	131,368,910	115,418,910	104,318,910
Stocks and bonds of agricultural organizations.....	40,677,525	30,974,425	25,920,100	21,770,100
Stocks of savings and loan associations.....	12,263,750	6,704,650	4,704,650	2,704,650
Other investments.....	42,650	80,565	199,160	268,960
Reserve for losses.....	-33,413,386	-23,776,882	-17,312,835	-15,647,835
Net investments.....	630,855,553	603,347,224	596,901,362	622,330,502
Land, structures, and equipment:				
Public housing projects.....	1,884,056,687	1,500,741,077	1,335,174,802	1,064,956,367
Dam for power, navigation, and flood control.....	623,165,289	625,951,007	630,251,007	659,801,007
Electric generating plants and equipment.....	140,592,438	155,873,814	176,973,814	203,073,814
Leasehold improvements on housing projects.....	91,057,098	91,036,632	90,889,632	90,719,632
Steamships, railroads, barges, docks, piers, and appurtenances.....	55,988,509	57,298,442	58,706,776	59,936,779
Other plants and equipment.....	107,280,833	115,763,182	144,144,369	155,640,091
Reserve for valuation, amortization, and depreciation.....	-219,347,591	-241,937,349	-269,133,601	-291,315,346
Net land, structures, and equipment.....	2,682,793,263	2,304,726,805	2,167,006,799	1,942,812,344
Acquired security and collateral	41,014,156	54,230,838	61,466,380	76,452,257
Reserve for losses.....	-27,633,682	-36,588,492	-35,835,318	-46,127,087
Net acquired security and collateral.....	13,380,474	17,642,346	25,631,062	30,325,170
Deferred and undistributed debits	16,398,149	9,970,873	6,921,549	6,418,167
Other assets	2,636,299,842	4,381,002	180,771	176,109
Total assets	13,084,835,306	9,310,478,452	9,866,636,261	10,259,862,485

¹ Includes \$2,593,894,697 of assets held by Reconstruction Finance Corporation in connection with national defense, war and reconversion activities. These assets are not included in subsequent years since they are held by the Corporation as agent for the Government.

STATEMENT C—Continued

WHOLLY OWNED GOVERNMENT CORPORATIONS AND ENTERPRISES—Continued

CONSOLIDATED STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable.....	\$473,615,576	\$216,154,494	\$141,762,698	\$128,736,625
Accrued liabilities.....	70,440,909	28,349,026	49,342,241	73,926,641
Bonds, debentures, and notes payable:				
Held by U. S. Treasury.....	11,903,010,434	2,029,979,589	3,222,850,000	3,981,250,000
Held by public.....	451,328,359	597,643,904	672,194,061	753,928,311
Total bonds, debentures, and notes payable.....	12,354,338,793	2,627,623,493	3,895,044,061	4,735,178,311
Trust and deposit liabilities.....	325,532,427	111,839,263	58,383,139	46,244,713
Deferred and undistributed credits.....	35,209,853	27,873,310	23,944,062	22,902,228
Operating reserves.....	659,752,159	576,534,736	383,994,111	315,221,251
Other liabilities:				
Liability on loans guaranteed.....	231,427,524	192,280,334	557,604,614	374,712,614
Other liabilities.....	62,976,909	221,158,261	217,502,508	157,541,315
Total other liabilities.....	294,404,433	413,438,595	775,107,122	532,253,929
Total liabilities.....	14,113,294,150	4,001,812,917	5,327,577,434	5,854,463,698
CAPITAL				
Paid-in capital:				
Capital stock.....	1,898,851,030	1,996,846,030	1,722,245,031	1,719,645,031
Paid-in surplus:				
Expended appropriations.....	2,660,903,481	2,559,474,941	2,502,737,850	2,406,365,666
Unexpended appropriations.....	153,667,096	76,622,392	32,343,154	45,649,547
Other paid-in surplus.....	443,448,542	456,164,295	456,638,308	462,196,508
Net paid-in surplus.....	3,258,019,119	3,092,261,628	2,991,719,312	2,914,211,711
Total paid-in capital.....	5,156,870,149	5,089,107,658	4,713,964,343	4,633,856,742
Earned surplus (or deficit (-)):				
Reserve for contingencies.....	9,425,000	26,089,250	24,324,250	23,236,250
Other surplus reserves.....	60,712,618	77,408,715	92,686,477	113,201,658
Unreserved surplus (or deficit (-)):				
Due to war, national defense, and reconversion activities of Reconstruction Finance Corporation.....	-6,510,014,024			
Other.....	254,547,413	116,059,912	291,916,243	-364,905,863
Total earned surplus (or deficit (-)).....	-6,185,328,993	219,557,877	-174,905,616	-223,467,955
Total capital (or deficit (-)).....	-1,028,458,844	6,308,665,535	4,539,058,727	4,405,388,787
Total liabilities and capital.....	13,084,835,306	9,310,478,452	9,866,636,261	10,259,852,435

STATEMENT D
GOVERNMENT CORPORATIONS AND ENTERPRISES

SUMMARY OF BUDGET RECEIPTS AND EXPENDITURES

Under existing legislation

[Fiscal years ending June 30, 1948, 1949, and 1950]

Corporation or agency	1948 actual		1949 estimate		1950 estimate	
	In corporate statements	Other ¹	In corporate statements	Other ¹	In corporate statements	Other ¹
BUDGET RECEIPTS						
Executive Office of the President and Independent Offices:						
Export-Import Bank of Washington.....	\$10,019,326	\$210	\$15,195,000		\$15,997,000	
Federal Deposit Insurance Corporation.....		266,695,250		\$20,677,589		
Panama Railroad Company.....	10,700,000		500,000		500,000	
Reconstruction Finance Corporation.....	99,767,594	1,498,905	1,434,000		14,458,000	
Tennessee Valley Authority.....	573,310	22,927	540,000		1,030,000	
Housing and Home Finance Agency:						
Home Owners' Loan Corporation.....	4,431,980	2,878	2,290,000		925,000	
Federal Home Loan Banks.....		2,881,000		14,000,000		\$3,000,000
Federal Housing Administration.....	560,594	26,354	201,205	5,810	105,300	5,924
Public Housing Administration:						
Public war housing program.....	87,700,828		100,911,246		157,647,200	
Homes conversion program.....	11,725,104		7,876,575		4,306,800	
Veterans re-use housing program.....	6,212,393		15,694,987		12,171,400	
United States Housing Act program.....	6,251,513		6,693,800		6,646,900	
Subsistence homestead and greentowns program.....	5,295,370		14,466,532		10,348,020	
Department of Agriculture:						
Commodity Credit Corporation.....	413,161		2,000,000		2,500,000	
Farm Credit Administration:						
Farm Credit Administration—supervisory office.....		2,496,134		2,522,190		2,294,000
Federal Farm Mortgage Corporation.....	58,224					
Federal intermediate credit banks.....	222,120		178,181		195,100	
Department of the Interior: The Virgin Islands Company			15,645		13,420	
Total, Budget receipts of Government corporations and enterprises.....	243,931,517	273,623,658	167,997,171	37,205,589	226,844,140	5,299,924
BUDGET EXPENDITURES						
Executive Office of the President and Independent Offices:						
Export-Import Bank of Washington.....	460,201,412				146,400,000	
Federal Deposit Insurance Corporation.....		—2,650				
Reconstruction Finance Corporation.....	159,690,626	—4,640,205	298,092,376		133,903,500	
Tennessee Valley Associated Cooperatives, Inc.....		—54,947	—10,137			
Tennessee Valley Authority.....	33,827,917		28,655,933		48,861,000	
Housing and Home Finance Agency:						
Office of the Administrator.....		945,770		1,112,468		1,536,000
Home Loan Bank Board.....		87,635				
Federal Savings and Loan Insurance Corporation.....	—57,116		—134,383		20,400	
Home Owners' Loan Corporation.....	—155,718,089		—122,996,693		—95,421,000	
Federal Housing Administration.....	—19,001,466		4,998,654		6,786,302	
Public Housing Administration:						
Public war housing program.....	35,426,708		37,939,019		26,345,100	
Homes conversion program.....	5,195,426		3,427,449		1,808,300	
Veterans' re-use housing program.....	42,476,928		11,148,835		604,100	
Defense Homes Corporation.....	—5,613,809					
United States Housing Act program.....	8,937,985		—2,992,991		8,913,900	
Subsistence homestead and greentowns program.....			1,334,955		956,136	
Administrative and miscellaneous.....		13,409,324		10,490,779		8,777,000
Department of Agriculture:						
Commodity Credit Corporation.....	—203,990,077		865,726,827		537,788,000	
Federal Crop Insurance Corporation.....	—236,619		—5,697,592		2,096,296	
Farm Credit Administration:						
Farm Credit Administration—supervisory office.....		3,428,948		2,508,814		2,664,750
Federal Farm Mortgage Corporation.....	—60,634,612		—26,210,184		—14,912,400	
Federal intermediate credit banks.....	1,397,744		736,569		—50,000	
Production credit corporations.....	—11,258,999		—35,078,975		—4,000,000	
Regional Agricultural Credit Corporation of Washington, D. C.....	—224,690		780,800		—36,700	
Department of Commerce: Inland Waterways Corporation			2,000,000		1,000,000	
Department of the Interior: The Virgin Islands Company	404,199		322,256		229,900	
Department of Justice: Federal Prison Industries, Inc.	—2,949,706		—804,449		—1,386,700	
National Military Establishment: United States Spruce Production Corporation		3,548				
Department of State:						
The Institute of Inter-American Affairs.....	4,677,818		7,572,940		5,923,526	
Institute of Inter-American Transportation.....	26,452					
Prencinradio, Inc.....	—31,440		—32,452			
Total, Budget expenditures of Government corporations and enterprises.....	292,491,645	13,232,310	1,068,778,757	14,112,061	805,829,660	12,977,750
Net effect on Government Budget.....	48,560,128	—200,391,348	900,781,586	—23,093,528	578,985,520	7,677,826
		—211,831,220		877,688,058		586,663,346

¹ Includes mixed-ownership corporations, administrative expenses of supervising agencies of the corporations, and transactions for services rendered other Government agencies and not reflected in the corporate statements.

GENERAL LANGUAGE—TITLE II

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as

amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year ~~1949~~ 1950 for each such corporation or agency, except as hereinafter provided: (*The Government Corporations Appropriation Act, 1949.*)

[Individual limitations and exceptions will be found under the heading "Estimates of authorization relating to corporate funds" in the chapters of the respective corporations and agencies in the following pages.]

EXPORT-IMPORT BANK OF WASHINGTON

PROGRAM HIGHLIGHTS ¹

[Millions of dollars]

	1948	1949	1950
Loans outstanding.....	\$2,236.1	\$2,258.3	\$2,444.6
Disbursements on general purpose balance of payments loans.....	404.9	40.5	1.8
Disbursements on project-type loans ²	193.8	229.3	299.5
Total repayments and interest received.....	174.6	314	188.8
Net effect on Government Budget.....	450.2	-15.2	130.4
Administrative expenses.....	.74	.88	.95
Net profit.....	44.9	50.2	57

¹ Excludes activity in connection with \$1,000,000,000 of borrowings from the Treasury in the fiscal year 1949 for loans to foreign governments under the Foreign Assistance Act of 1948 (62 Stat. 137). Details with regard to these loans and obligation schedules are shown under the Economic Cooperation Administration, part II of the Budget.

² These disbursement figures refer to the form of credit rather than to the classification of disbursements by program object, as presented in statement A.

PURPOSE AND FINANCIAL ORGANIZATION

The Export-Import Bank of Washington is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635), as amended, to extend loans and guaranties not in excess at any one time of \$3.5 billion "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." Total loans, guaranties, and undisbursed credit authorizations outstanding on June 30, 1948, amounted to approximately \$2,-872,076,000. As of June 30, 1948, the borrowings of the Bank from the Treasury amounted to \$970,600,000. Earned surplus reserved for future contingencies as of June 30, 1948, amounted to approximately \$106,960,000.

The management of the Bank is vested in a Board of Directors consisting of the Secretary of State, ex officio, and four full-time members appointed by the President by and with the advice and consent of the Senate. One of the members of the Board is designated by the President to serve as chairman. Not more than three of the five Directors may be members of any one political party.

ANALYSIS OF BUDGET PROGRAM

The Bank estimates a continued increase of loan disbursements against the project-type credits from \$193.8 million in 1948, to \$229.3 million in 1949, to \$299.5 million in 1950. Disbursements under general-purpose balance-of-payments loans are declining, however, from \$404.9 million in 1948, to \$40.5 million in 1949, and \$1.8 million in 1950. This change in form of credits results not alone from the gradual completion of the early postwar lend-lease and emergency reconstruction credits. It stems, also, from the policy of the Bank to establish more of its credits, regardless of their program type, in a manner which restricts the use of the Bank's funds to specific projects which can be expected to have the effect of increasing exports or decreasing imports in the borrowing country and thus improving the balance-of-payments position between the borrowing countries and the United States. The Bank has found that it is usually difficult, if not impossible, to restrict the effects of general-purpose balance-of-payment loans to such objects.

Loan balances outstanding at the close of 1950 are estimated at \$2,445 million and undisbursed credit author-

izations at \$525 million, thus making a total of \$2,970 million of the Bank's lending authority fully committed at the end of 1950. Loan repayments and interest income are estimated together to total \$189 million in 1950. The Bank is thus becoming increasingly able to provide, itself, a considerable portion of its new loan requirements without drain on the Government Budget. The net effect on the Government Budget in 1950 is estimated at \$130.4 million compared with -\$15.2 million in 1949, \$450 million in 1948, \$746 million in 1947, and \$775 million in 1946. The credit to the Government Budget in 1949 results from a large repayment in 1949 of \$140 million from Canada in anticipation of maturity. Net profits for 1950 are estimated at \$57 million compared with \$50.2 million in 1949, and \$44.9 million in 1948. Administrative expenses in 1950 are estimated at \$950,000.

LEND-LEASE TERMINATION CREDITS

Disbursement of \$655 million against these credits was completed in 1946. Repayments and interest in 1948 amounted to \$34.8 million and are estimated at \$36.6 million in 1949 and \$35.8 million in 1950.

EMERGENCY RECONSTRUCTION CREDITS FOR UNITED STATES EXPORTS

The total outstanding balance on these credits, authorized prior to the beginning of loan operations by the International Bank, totaled \$1,022.2 million on June 30, 1948. Disbursements in 1948 were \$304.1 million and are estimated at \$40.5 million in 1949 and \$1.8 million in 1950. Repayments and interest in 1948 were \$35.9 million, and are estimated at \$31.5 million in 1949 and \$31.8 million in 1950. The terms of most of these loans do not call for commencement of principal repayments until 1950 and 1951.

GENERAL FOREIGN-TRADE CREDITS

The Bank offers facilities for financing the export or import of goods and services which private capital is unwilling to undertake, either because the terms of repayment are longer than is customary in commercial bank practice, the risk is too great, or because of other impediments.

In undertaking credits under this program, the Bank lays major emphasis on its policy that the projects, goods, and services to be financed should improve the foreign trading position of the United States and borrowing countries by assisting the borrowing country to earn or save dollar and other hard currency exchange, either by increasing its exports or decreasing its imports to or from dollar or hard currency areas. This policy is followed not only to establish credits which are self-liquidating from an over-all dollar exchange viewpoint, but because a sound and enduring foreign trade of the United States must be based on a better balance of international dollar payments. In the long run the level of export trade of the United States will depend upon the amount of dollars or dollar exchangeable currencies, which can be earned by countries with whom the United States trades. The Bank selects and restricts its credits under this program

primarily to those transactions which meet this test. The program is usually confined to shorter term financing, running from approximately 1 to 10 years.

Most all credits under this general foreign-trade program are expected to be of the project-type loan, rather than general purpose balance of payments type of loan which have composed the principal part of the Bank's loan disbursements in the recent postwar years. A project-type loan usually necessitates much more preliminary investigation of an engineering, economic, credit, and legal nature. The legal work of negotiating, drafting, and amending contracts is extensive. Engineering and economic work, involving not only appraisal of proposed credits but constant study, both in Washington and in the field, of technical progress during the entire life of a credit, must be comprehensive and detailed if such credits are to accomplish their objective. Constant and detailed examination must be carried on to see that the borrower is complying with all features of a loan contract. By contrast the administration of the general purpose balance of payment loans is relatively simple. The costs of administering project-type loans is many times the cost of administering general purpose balance of payment loans, as is explained in more detail under "Administrative Expenses" below.

During 1948, credits and advance commitments were extended under this program for transactions with Austria, Belgium, Brazil, Canada, Colombia, Ecuador, Egypt, Finland, Germany, Italy, Japan, Mexico, Norway, Sweden, Turkey, United Kingdom, and Venezuela.

Loan balances outstanding under this program at the end of 1948 were \$616.3 million and are estimated at \$628.3 million in 1949 and \$834.9 million in 1950. Disbursements in 1948 were \$294.2 million and are estimated at \$228.9 million in 1949 and \$299.1 million in 1950. Repayments and interest were \$103.5 million in 1948 and are estimated at \$244.8 million in 1949 and \$120.8 million in 1950.

REVOLVING CREDITS FOR SMALL EXPORTERS AND IMPORTERS

In addition to the general foreign-trade program described above, the Bank makes its facilities available to small United States exporters and importers who are unable to secure necessary assistance from commercial banks. Sometimes, large commercial banks which specialize in foreign-trade financing find it difficult to give adequate service to small concerns. Smaller banks which might perform this service frequently do not have the facilities for foreign-trade financing. To provide for these small exporters and importers, the Bank has authorized a revolving credit of \$1 million to which such concerns may have access.

Although the average amount outstanding per account at any one time is small, approximately \$5,000, the total disbursements under these revolving credits in 1948 were approximately \$344,000. Estimated disbursements in 1949 are \$400,000 and \$400,000 in 1950. Repayments and interest in 1948 were \$368,000 and are estimated at \$404,000 in 1949 and \$404,000 in 1950.

TYPES OF GOODS AND SERVICES FINANCED BY BANK CREDITS

All credits for financing exports are carefully examined as to the type of goods to be exported. To provide against unwarranted inclusion of goods in domestic short supply, the Bank discusses such proposals with the Department of Commerce. The accompanying table indicates the value of exports financed during the fiscal year

1948 based on the classifications of the Department of Commerce:

Summary of goods and services financed for the fiscal year 1948

Commodity Classification	Amount
Animals and animal products, inedible.....	\$25,532
Vegetable products, inedible, except fibers and wood.....	4,033,514
Vegetable food products and beverages.....	2,009,628
Raw cotton.....	25,926,135
Other textile fibers and manufactures.....	2,077,169
Tobacco.....	5,057,910
Wood and paper.....	2,420,280
Coal.....	86,361,400
Other nonmetallic minerals.....	31,422,191
Metals and manufactures, except machinery and vehicles.....	51,390,837
Agricultural equipment.....	19,929,524
Aircraft.....	4,527,419
Automotive equipment.....	25,165,054
Construction and handling equipment.....	8,690,961
Electrical equipment.....	28,665,905
Machine tools.....	9,955,798
Metallurgical mills equipment.....	7,864,445
Mining equipment.....	7,642,834
Railway equipment.....	46,682,856
Ships and vessels.....	27,230,490
Other machinery and vehicles.....	83,961,515
Fertilizers.....	376,179
Chemicals.....	14,532,697
Miscellaneous commodities.....	3,529,360
Freight, forwarding charges, etc.....	73,548,558
Engineering and other services.....	3,213,240
Equipment and materials purchased in foreign countries.....	403,076
Unallocated balance.....	21,994,748
Total disbursements.....	598,639,255

Frequently the Bank can arrange with applicants for substitution of products in greater supply and may suggest to the applicants in some cases that such goods should be purchased in other countries and eliminated from the proposed credit from the Bank. Whenever the export products are of a technical nature, the Bank's engineering staff reviews them as to their suitability for the project being financed.

ACTIVITIES UNDER THE FOREIGN ASSISTANCE ACT OF 1948

By provisions of the Foreign Assistance Act of 1948, when it is determined by the Administrator for Economic Cooperation that assistance should be extended to a participating country on credit terms, the Bank makes and administers the credit on terms specified by the Administrator in consultation with the National Advisory Council on International and Fiscal Problems, of which the Chairman of the Board of Directors of the Bank is a member. The Administrator and the Chairman of the Board of Directors of the Bank have entered into an agreement providing that the Bank will issue as agent for and upon terms specified by the Administrator the guaranties of foreign investments which are extended under section 3(b) (3) of title I of the Foreign Assistance Act of 1948.

Operations of the Bank under the Foreign Assistance Act of 1948 are carried on the books of the Bank independently of operations under the Export-Import Bank Act of 1945 as amended. Activity in this connection is shown under the Economic Cooperation Administration in the Budget.

IMPORT ACTIVITIES

An increasing amount of imports into the United States as a factor in the international balance of payments is of great concern to the Bank from the viewpoint of assuring future repayment of its loans, as well as providing a means of payment of exports from the United States.

Most United States imports do not currently require direct financing by the Bank. This is being provided adequately, for the most part, by commercial banks.

The Bank is placing great emphasis, however, on its policy of selecting those types of exports for credit assist-

ance which will enable the borrowing country to increase its exports or to decrease its imports to and from dollar areas. The Bank's loans frequently enable the borrowing country to increase or conserve its dollar exchange by an annual amount considerably in excess of the total annual service charges on the loan.

The Bank is giving increasing study to types of credits which will directly assist in increasing production and lowering production costs, in dollar-deficient countries of materials short in supply in the United States, thus increasing United States imports and providing a higher base for a sound level of exports. In this way the Bank, in its sphere, and within the limited exportable supply of steel and other capital goods, in effect gives preference to exports for which the United States would receive in return increased quantities of vital imported materials in short supply.

The Bank stands ready to facilitate imports into the United States of such a character and in such a manner as will not dislocate American producers by any means consistent with its statute and policies in cooperation with importers or others interested in the import problem.

PRIVATE CAPITAL PARTICIPATION

The Export-Import Bank Act of 1945 requires the Bank to supplement and encourage and not compete with private capital. In accordance with this provision, the Bank makes no loans whenever private capital is available on a reasonable basis. Each credit application is studied from this standpoint and inquiries are made as to the availability of private capital. While under current international conditions, the availability of private capital is limited, nevertheless, the Bank has been able to encourage private-capital investment and participation in many instances. This takes place in several ways.

The Bank usually requires that adequate working capital be provided by the borrower as a condition to the Bank's credit. While we cannot measure the amount of foreign or domestic private equity capital that has been invested directly as a result of the Bank's credits, the sum is appreciable. For example, in connection with a recent credit application, the Bank negotiated terms of a credit requiring the investment of an additional \$3.5 million of private equity capital. Private capital has been invested in numerous Latin-American enterprises which would not have been available without Export-Import Bank credit assistance.

On credit applications from American exporters, the Bank endeavors to secure *pari-passu* participation of the American exporter at its own risk to the extent of 25 to 33 percent of the loan. The Bank has approximately 75 credits on its books of this general character at the present time.

The Bank also encourages the participation of commercial banks at their own risk in Export-Import Bank loans. Such participation has been arranged in a number of exporter credits in addition to the exporter's participation and has also been arranged in a number of Government or quasi-Government loans. For example, commercial banks participate to the extent of \$18 million out of a \$50 million loan to Belgium, to the extent of approximately \$97 million out of a \$200 million loan to the Netherlands, and to the extent of \$34 million out of approximately \$60 million for a revolving credit for the export of cotton to Japan.

The Bank maintains a special division in its organization to provide close contact with the private capital market and to assist in stimulating private capital participation.

ADMINISTRATIVE EXPENSES

The Board of Directors and the President's office, assisted by the office of the executive vice president, exercise supervision over all affairs of the Bank. Staff functions are performed by eight divisions: (1) office of the secretary; (2) office of the general counsel and legal division; (3) office of the treasurer and accounts division; (4) engineering division; (5) economics division; (6) examining division; (7) private capital participation division; (8) administrative division.

The change in type of work and increased work load resulting from the transition from general-purpose balance-of-payments loans to foreign-trade project-type loans began to reach significant proportions at the general staff level in the latter half of 1948 and is making satisfactory operations under the original 1949 administrative expense limitation impossible. This increase in work load plus the general increase in prices in all objects of expenditure, especially rent, has necessitated a request for a supplemental increase in the expense limitation for 1949 by \$44,000, in addition to the pay increase which became effective in July 1948 on a basis comparable with Public Law 900.

The Bank's work load is in no way directly related to the size of its loans or the amount of its disbursements. It is proportional only, in the case of each individual loan, to the time of lawyers required for negotiation and preparation of resolutions, contracts, and amendments, the study and appraisal of foreign legal opinions, liens, guaranties, and other forms of security; to the time of engineers for review of technical aspects of loans involving engineering feasibility, adequacy of outside engineering investigations, suitability of project sites, availability of raw materials and transportation, careful field inspection of projects throughout the life of a loan and the checking of the adequacy of the work of contractors engaged in projects; to the time of economists for constantly appraising the future prospects of over-all balance of payments of borrowing countries and for the study of economic aspects, both present and future, of specific projects; to the time of examiners for negotiation and determination of compliance of borrowers with all provisions of a loan contract; to time involved in investigating the availability of private capital and frequently negotiating in this respect; to the time of accounting and record-keeping in regard to disbursements; collection of principal and interest; and to the time of directors, officers, and administrative division, the sum of all of which equals roughly the direct man-day loan costs.

This recent serious impact of additional work load, and increased administrative expense made necessary thereby, led the Bank to make a careful accounting study of administrative costs by loan types. This study reveals that it costs from 1 to over 100 times as much per annum to administer project-type credits as compared with general-purpose balance-of-payments credits per dollar of credit authorized. In 1948, about 68 percent of the Bank's disbursements were on general-purpose balance-of-payments credits. In 1949, however, the project-type credits are estimated to involve approximately 85 percent of the Bank's work and in 1950 over 99 percent.

The following tabulation gives examples of the comparative cost of administering project-type and general-purpose credits, including the investigation of credits which were denied.

Comparative cost of administering project-type and general-purpose balance-of-payments credits

	Amount of credit (millions)	Cost of administration	Period	Cost per annum per million dollars of credit
Project-type:				
Bolivia development.....	\$18.8	\$20,150	1948	\$1,060
Peru, denial application.....	0	10,153	1948	
Brazil, mine, steel, and railroad.....	64.5	68,465	1948	1,060
Chile, steel mill.....	28.0	21,534	1948	770
Venezuela, breakwater.....	1.1	8,487	1948	7,710
Austria, industry.....	13.0	27,977	Nov.-June	3,230
Italy, industry.....	97.3	31,203	Feb.-June	7,750
Turkey, exporter.....	7.4	11,791	1948	1,590
General-purpose, balance-of-payments type:				
Canada.....	300.0	2,313	Nov.-June	8
Belgium, with private capital participation.....	32.0	8,301	1948	260

Total administrative expense for 1950 is estimated at \$950,000, less than 2 percent of net profits and less than 1 percent of the Bank's net effect on the Government Budget.

EFFECT ON GOVERNMENT BUDGET

It is expected that the net effect on the Government Budget will be a net credit to the Budget in 1949 of \$15.2 million and a charge against the Budget in 1950 of \$130.4 million, as compared with \$450.2 million in 1948. The reduction in the effect on the Government Budget for 1949 and 1950 results in considerable measure from the generally increasing level of repayments on loans of the Export-Import Bank which is accentuated in 1949 by the repayment prior to maturity of the large loan to the Canadian Government.

OPERATING RESULTS

Operations for the fiscal year ending June 30, 1948, showed a net income of approximately \$45 million as compared with \$30 million for the fiscal year 1947. The entire net earnings for the year were transferred to earned surplus reserved for future contingencies which amounted on June 30, 1948, to approximately \$107 million. No dividends were declared, it being the judgment of the Board of Directors that until a larger and reasonable reserve has been established for possible future losses, earnings should be used to reduce borrowings from Treasury. All receipts of interest and principal are used to repay the Bank's borrowings to the Treasury as soon as they are collected. Net income in 1949 is estimated at \$50 million and in 1950 at \$57 million.

The net earnings of the Bank do not in themselves directly measure the financial results of the Bank from the viewpoint of the United States Government as a whole, since \$1 billion is invested by the Treasury in the Bank in the form of capital stock upon which dividends

will be paid only after reasonable provision has been made for possible future losses. As of June 30, 1948, the Secretary of the Treasury determined that the rate of interest to be charged to the Bank on its borrowings was 1½ percent. In accordance with the Export-Import Bank Act of 1945 this rate takes into consideration the current average rate on outstanding marketable obligations of the United States as of the last day of the month preceding the issuance of the obligations of the Bank. Had the Bank paid a rate of interest so determined throughout the fiscal year 1948, on all public funds used by the Bank including its capital stock, its net earnings for the fiscal year would have been \$21 million. This sum represents the amount earned by the Bank for the United States Government in the fiscal year 1948, after all administrative costs, losses, and interest on all public funds used by the Bank, including its capital stock.

FINANCIAL CONDITION

LOAN ACCOUNT

As of June 30, 1948, total loans outstanding less deposits by participants amounted to \$2,229 million. Undisbursed credit authorizations amounted to \$643 million, making total outstanding credit authorizations in the form of loans or credits remaining to be disbursed \$2,872 million. The uncommitted lending authority of the Bank as of June 30, 1948, was therefore \$628 million.

Of the total loans outstanding on June 30, 1948, \$175 million was advanced by private commercial banks under guaranty of the Export-Import Bank to assume the loans on demand.

Of the total loans outstanding, six were in default, amounting in total to \$265,000, all of which have been reported in the Bank's semiannual reports to Congress. These loans are reserved in full and have been charged off against earnings. During the year approximately \$38,000 was collected on these accounts and further collections are expected.

CAPITAL STOCK

Capital stock issued and outstanding as of June 30, 1948, all held by the Secretary of the Treasury, was \$1 billion.

BORROWING AUTHORITY

The present borrowing authority of the Bank is \$2.5 billion, which together with the total authorized stock of \$1 billion, equals the total lending limitation of \$3.5 billion.

As of June 30, 1948, the Bank had borrowed from the United States Treasury \$970.6 million. Programs herein contemplated are expected to require no net borrowings from the Treasury in 1949, and approximately \$146 million in 1950.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans:			
Under authorizations prior to July 1, 1948:			
1. Emergency reconstruction.....	\$304,068,716	\$40,530,000	\$1,800,000
2. General foreign trade.....	294,226,306	157,899,000	122,100,000
3. Small exporter-importer.....	344,233	400,000	400,000
Under new authorizations made subsequent to July 1, 1948.....		71,000,000	177,000,000
Furniture and equipment.....	11,578	3,000	1,500
	\$598,650,833	\$269,832,000	\$301,301,500
To expenses (statement B):			
Interest paid on notes issued to U. S. Treasury.....	8,742,834	15,195,000	15,997,000
Administrative expenses.....	742,060	800,000	908,590
Cost of pay increase comparable to Public Law 900.....		39,500	41,410
Administrative expenses for which supplemental authorization is to be requested.....		44,000	
Nonadministrative expenses.....	4,792	5,000	5,000
	9,489,686	16,083,500	16,952,000
To retirement of borrowings:			
Retirement of notes held by the U. S. Treasury.....	62,600,000	227,500,000	64,900,000
To repayment to agent banks by borrowers.....	34,472,025	7,000,000	18,800,000
To repayment to agent banks by Export-Import Bank.....	6,200,000	30,000,000	5,000,000
	103,272,025	264,500,000	88,700,000
To increase in working capital (other than cash in Treasury checking account).....	8,742,800	1,084,500	1,946,500
Total funds applied.....	720,155,344	551,500,000	408,900,000
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans:			
1. Lend-lease sec. 3c.....	20,083,970	21,800,000	21,800,000
2. Emergency reconstruction.....	20,125,000	1,989,000	2,322,000
3. General foreign trade.....	79,579,182	223,511,000	90,478,000
4. Small exporter-importer.....	362,621	400,000	400,000
Recovery of principal and interest on defaulted loans.....		30,000	30,000
	120,150,773	247,730,000	115,030,000
By income (statement B):			
Interest earned on loans.....	53,689,965	65,470,000	73,170,000
Service charges and commissions.....	728,888	800,000	800,000
	54,418,853	66,270,000	73,970,000
By borrowings and capital subscriptions:			
Issue of notes to U. S. Treasury.....	517,000,000	227,500,000	211,300,000
Financing by agent banks to borrowers.....	22,924,159	10,000,000	8,600,000
	539,924,159	237,500,000	219,900,000
By decrease in working capital: Cash in Treasury checking account.....	5,661,559		
Total funds provided.....	720,155,344	551,500,000	408,900,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.....	\$5,661,559		
By borrowings and capital subscriptions:			
Issue of notes to U. S. Treasury.....	\$517,000,000	\$227,500,000	\$211,300,000
Less retirement of notes.....	62,600,000	227,500,000	64,900,000
	454,400,000		\$146,400,000
Adjustment to checks issued basis.....	139,853		
	460,201,412		146,400,000
Deduct: General and special account receipts:			
Payment to U. S. Treasury for interest on notes.....	8,742,834	\$15,195,000	15,997,000
Deposits in transit.....	1,276,492		
	450,182,086	—15,195,000	130,403,000
Net effect on Government Budget.....			

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949 and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Interest on loans:			
Made direct from Export-Import Bank funds.....	\$50,264,652	\$62,470,000	\$70,670,000
Disbursed by other banks on behalf of Export-Import Bank.....	3,425,313	3,000,000	2,500,000
	53,689,965	65,470,000	73,170,000
Commissions and service charges.....	728,888	800,000	800,000
Total income lending operations (statement A).....	\$54,418,853	\$66,270,000	\$73,970,000
Expenses:			
Interest paid on notes issued to U. S. Treasury.....	8,742,834	15,195,000	15,997,000
Administrative expenses.....	742,060	800,000	908,590
Cost of pay increase comparable to Public Law 900.....		39,500	41,410
Administrative expenses for which supplemental authorization is to be requested.....		44,000	
Nonadministrative expenses.....	4,792	5,000	5,000
Total expenses before depreciation and adjustment of valuation reserves (statement A).....	9,489,686	16,083,500	16,952,000
Depreciation.....	6,240	8,500	8,750
Total expenses.....	9,495,926	16,092,000	16,960,750
Net income from lending operations before adjustment of valuation reserves.....	44,922,927	50,178,000	57,009,250
Net recovery on loans fully reserved.....	8,247	30,000	30,000
Net income for the year.....	44,931,174	50,208,000	57,039,250

ANALYSIS OF EARNED SURPLUS RESERVED FOR FUTURE CONTINGENCIES

Balance at beginning of fiscal year.....	\$62,028,880	\$106,960,054	\$157,168,054
Net income for the year (above).....	44,931,174	50,208,000	57,039,250
Balance at end of fiscal year.....	\$106,960,054	\$157,168,054	\$214,207,304

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949 and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$178,566	\$120,557	\$120,557	\$120,557
With U. S. Treasury.....	5,778,437	116,878	116,878	116,878
Total	5,957,003	237,435	237,435	237,435
Loans receivable:				
Direct from Export-Import Bank funds.....	1,565,075,009	2,061,311,356	2,110,410,356	2,311,880,356
Advances by other banks on behalf of Export-Import Bank—Contra	192,835,480	175,087,614	148,087,614	132,887,614
Total loans	1,757,910,489	2,236,398,970	2,258,497,970	2,444,767,970
Less reserve for losses.....	—272,898	—264,651	—234,651	—204,651
Net loans receivable.....	1,757,637,591	2,236,134,319	2,258,263,319	2,444,563,319
Accounts receivable:				
Government agencies.....	8,690	87,009	87,009	87,009
Borrowers accounts.....	79,531	660	660	660
Total accounts receivable.....	88,221	87,669	87,669	87,669
Land, structures, and equipment	61,544	73,123	76,123	77,623
Less reserve for depreciation.....	—14,019	—20,259	—28,759	—37,509
Net land structures and equipment.....	47,525	52,864	47,364	40,114
Other assets: Accrued interest receivable on loans.....	14,649,912	23,325,582	24,410,082	26,356,582
Total assets	1,778,380,252	2,259,837,869	2,283,045,869	2,471,285,119
LIABILITIES				
Accounts payable:				
Government agencies.....	13,088	34,359	34,359	34,359
Others.....	35,314	13,113	13,113	13,113
Total accounts payable.....	48,402	47,472	47,472	47,472
Trust and deposit liabilities:				
Government agencies.....	19,251			
Others, deposits held subject to refund or application.....	248,239	142,729	142,729	142,729
Total trust and deposit liabilities.....	267,490	142,729	142,729	142,729
Bonds, debentures, and notes payable: (U. S. Treasury) (schedule C-1).....	516,200,000	970,600,000	970,600,000	1,117,000,000
Other liabilities:				
Deposits by participants in loans.....	7,000,000	7,000,000	7,000,000	7,000,000
Advances by other banks on behalf of Export-Import Bank—Contra.....	192,835,480	175,087,614	148,087,614	132,887,614
Total other liabilities.....	199,835,480	182,087,614	155,087,614	139,887,614
Total liabilities	716,351,372	1,152,877,815	1,125,877,815	1,257,077,815
CAPITAL				
Capital stock (held by U. S. Treasury).....	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Surplus: Earned surplus reserved for future contingencies.....	62,028,880	106,960,054	157,168,054	214,207,304
Total capital.....	1,062,028,880	1,106,960,054	1,157,168,054	1,214,207,304
Total liabilities and capital	1,778,380,252	2,259,837,869	2,283,045,869	2,471,285,119

SCHEDULE B-1

ADMINISTRATIVE EXPENSES

(Fiscal years ending June 30, 1948, 1949, and 1950)

By accounts	1948 actual		1949 estimate		1950 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Salaries and wages:						
Directors' and president's offices.....	14	\$106,271	10	\$80,060	15	\$110,447
Secretary's division.....	6	28,992	6	29,994	5	25,527
Administrative assistant's division.....	30	99,596	27	90,159	29	88,231
Legal division.....	12	73,496	13	79,593	13	78,749
Economic division.....	10	77,109	14	83,945	9	61,217
Engineering division.....	10	66,926	11	69,307	14	90,879
Examining division.....	20	105,435	22	109,743	25	141,027
Private capital participation division.....	5	36,644	4	31,127	4	26,924
Treasurer's and accounting division.....	19	88,144	21	96,006	22	104,223
Total permanent, departmental.....	128	682,613	128	669,934	136	727,224
Deduct lapses.....	13.4	71,138	3.4	17,518	3.5	18,725
Net permanent, departmental.....	114.6	611,475	124.6	652,416	132.5	708,499
Temporary employment, departmental.....				2,000		5,000
Living and quarters allowances.....		3,480		3,500		3,188
Accrual for terminal leave.....						17,870
Pay roll accrual in excess of 52 weeks.....		7,652				2,943
Total.....		622,607		657,916		737,500
Pay increase, comparable to Public Law 900.....				39,800		42,400
Total personal services.....		622,607		697,716		779,900
Travel.....		24,305		44,184		40,000
Transportation of things.....		237				300
Communication services.....		9,181		7,700		10,000
Rents and utility services.....		80,899		80,000		112,000
Printing and binding.....		5,356		6,000		8,200
Other contractual services.....		12,669		2,500		12,700
Supplies and materials.....		3,329		5,200		4,550
Total.....		758,583		843,300		967,650
Administrative expenses for which supplemental authorization is to be requested.....				44,000		
Total.....		758,583		887,300		967,650
Deduct: Adjustments for prior years.....		7,016				
Total.....		751,567		887,300		967,650
Deduct: Reimbursements.....		9,507		3,800		17,650
Total administrative expenses.....		742,060		883,500		950,000

SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

(Fiscal years ending June 30, 1948, 1949, and 1950)

	1948 actual	1949 estimate	1950 estimate
Outstanding notes payable at end of year (statement C).....	\$970,600,000	\$970,600,000	\$1,117,000,000
Balance of borrowing authority available to meet unforeseen program requirements.....	1,529,400,000	1,529,400,000	1,383,000,000
Authorized borrowings.....	2,500,000,000	2,500,000,000	2,500,000,000

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Export-Import Bank of Washington—

Export-Import Bank of Washington: Not to exceed **[\$800,000]** \$950,000 (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the current fiscal year [1949] for all administrative expenses of the bank, including not to exceed \$300 for periodicals, \$300 for newspapers, and \$500 for maps; health-service program as authorized by law (5 U. S. C. 150), and not to exceed **[\$2,000]** \$5,000 for temporary services, as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest, including expenses of collections of pledged collateral, or the

investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as non-administrative expenses for the purposes hereof. (12 U. S. C. 635-635h, Sup. 635i; The Government Corporations Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$749,076	\$800,000	\$950,000
Proposed supplemental authorization due to pay increase, comparable to Public Law 900.....		39,500	
Reimbursements for services performed.....	9,507	3,800	17,650
Total administrative expenses.....	758,583	843,300	967,650
ADMINISTRATIVE EXPENSES BY ACTIVITIES			
1. Financing exports and imports.....	\$758,583	\$843,300	\$967,650
ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Administrative Expenses			
01 Personal services:			
At rates prior to Public Law 900.....	\$614,857	\$654,616	\$720,840
Pay increase, comparable to Public Law 900.....		39,500	41,410
02 Travel.....	24,305	44,184	40,000
03 Transportation of things.....	237		300
04 Communication services.....	9,181	7,700	10,000
05 Rents and utility services.....	79,211	80,000	112,000
06 Printing and binding.....	5,356	6,000	8,200
07 Other contractual services.....	12,646	2,500	12,700
08 Supplies and materials.....	3,283	5,000	4,550
Total direct expenses.....	749,076	839,500	950,000
Reimbursable Administrative Expenses			
01 Personal services:			
At rates prior to Public Law 900.....	7,750	3,300	16,660
Pay increase, comparable to Public Law 900.....		300	990
05 Rent.....	1,688		
07 Other contractual services.....	23		
08 Supplies and materials.....	46	200	
Total reimbursable expenses.....	9,507	3,800	17,650
Total administrative expenses.....	758,583	843,300	967,650

DETAIL OF PERSONAL SERVICES	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Departmental:						
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Chairman and president.....	1	\$15,000	1	\$15,000	1	\$15,000
Director.....	3	36,000	3	36,000	3	36,000
Grade 15. Range \$9,975 to \$10,000:						
Administrative assistant to chairman.....	1	10,000	1	10,000		
Secretary and assistant to chairman.....	1	10,000	1	10,000	1	10,000
Vice president.....	3	30,000	3	30,000	2	20,000
Special assistant to executive vice president.....	1	9,975			1	9,990
Assistant treasurer.....	1	10,000	1	10,000	1	10,000
Engineering consultant.....	1	10,000	1	10,000	1	10,000
Chief, private capital participation division.....	1	10,000			1	10,000
Market analyst.....	1	10,000	1	10,000		
Market analyst.....	1	9,975			1	9,995
Chief, examining division.....					1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Chief, private capital participation division.....			1	9,377		
Examiner.....					6	50,526
Market analyst.....			1	8,479		
Accountant in charge.....	1	8,778	1	9,002	1	9,123
Grade 13. Range \$7,102 to \$8,060:						
Examiner.....	9	69,228	9	69,187	3	23,628
Chief accountant.....	1	7,551	1	7,641	1	7,820
Administrative assistant to secretary.....	1	7,102			1	7,277
Grade 12. Range \$5,905 to \$6,863:						
Head accountant.....	2	11,810	2	12,288	2	12,473
Assistant secretary.....	1	6,384	1	6,862		
Assistant examiner.....	1	6,623			3	19,483
Grade 11. Range \$4,902 to \$5,905:						
Assistant to vice chairman.....	1	5,654	1	5,905	1	5,905
Assistant secretary.....	1	4,902			1	5,143
Personnel officer.....					1	5,104
Assistant head accountant.....					1	5,548
Grade 10. Range \$4,526 to \$5,278:						
Assistant secretary.....	1	4,651	2	9,553		
Assistant head accountant.....					1	4,632
Grade 9. Range \$4,150 to \$4,902:						
Secretary to president.....	1	4,526	1	4,682	1	4,275
Secretary to administrative assistant.....	1	4,526	1	4,714		
Personnel clerk.....	1	4,400	1	4,557		
Secretary and administrative aide.....					1	4,275
Secretary to chief engineer.....					1	4,820
Librarian.....	1	4,400	1	4,431	1	4,603

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—CON.				DETAIL OF PERSONAL SERVICES—CON.			
Departmental—Continued	Num-ber	Total salary	Num-ber	Departmental—Continued	Num-ber	Total salary	Num-ber
Clerical, administrative, fiscal service—Continued				Crafts, protective, custodial service:			
Grade 8. Range \$3,773 to \$4,526	3	\$11,320	3	Grade 4. Range \$2,020 to \$2,469			1
Grade 7. Range \$3,397 to \$4,150	14	49,821	15	Grade 3. Range \$1,822 to \$2,168	4	\$7,354	4
Grade 6. Range \$3,021 to \$3,773	15	46,442	11		2	\$3,843	4
Grade 5. Range \$2,645 to \$3,397	20	56,034	23	Total permanent, departmental	128	682,613	136
Grade 4. Range \$2,394 to \$2,845	10	25,618	13	Deduct lapses	13.4	71,138	3.5
Grade 3. Range \$2,168 to \$2,620	2	4,487	3				
Grade 2. Range \$1,954 to \$2,394	1	2,168	3	Net permanent, departmental (average number, net salary)	114.6	611,475	132.5
Professional service:				Temporary employment, departmental		2,000	5,000
Grade 8. Range \$9,975 to \$10,000:				Regular pay in excess of 52-week base		7,652	2,943
Economist	4	40,000	4	Accrual for terminal leave			17,879
Chief engineer	1	10,000	1	Living and quarters allowance		3,500	3,188
General counsel and assistant treasurer	1	10,000					
Assistant general counsel and assistant treasurer			1	Personal services at rates prior to Public Law 900	622,607	657,916	737,500
Grade 7. Range \$8,180 to \$9,377:				Pay increase, comparable to Public Law 900		39,806	42,400
Assistant general counsel	1	9,377	1	01 Personal services	622,607	697,716	779,900
Counsel	1	8,778	2				
Economist	1	8,180	1	Salaries and wages in the foregoing schedule are distributed as follows:			
Engineer	2	16,659	1	Direct obligations	614,857	694,116	762,250
Special assistant to chairman	1	8,180		Reimbursable obligations	7,750	3,600	17,650
Grade 6. Range \$7,102 to \$8,060:							
Counsel	4	29,609	3	Total of foregoing schedule	622,607	697,716	779,900
Engineer	2	14,923	3				
Special assistant to chairman			1				
Grade 5. Range \$5,905 to \$6,863:							
Assistant engineer	1	5,905	1				
Grade 2. Range \$3,397 to \$4,150	1	3,523	1				
Grade 1. Range \$2,645 to \$3,397	1	2,720	1				

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation, defined as a mixed-ownership corporation by the Government Corporation Control Act, was organized under authority of the Banking Act of 1933 to insure the deposits of all banks that apply and qualify for insurance under the law. On June 30, 1948, there were only 1,159 uninsured banks in the United States and its possessions. On the same date there were 13,613 insured banks, and the contingent liability of the Corporation with respect to insured deposits aggregated about \$75 billion. The insurance provided by the Corporation protects the accounts of depositors up to a maximum of \$5,000 each.

To protect some 95 million depositors in the 13,613 insured banks the Corporation requires each such bank to maintain certain standards of banking practice. In carrying out its program it examines annually 6,684 insured banks not examined by any other Federal agency and reviews the reports of examination of 6,929 banks which are examined either by the Office of the Comptroller of the Currency or the Board of Governors of the Federal Reserve System. The Corporation in certain instances also conducts special examinations of the latter group.

Two methods have been utilized by the Corporation to protect depositors of insured banks: (1) By making a loan on, or the purchase of, substandard assets of a bank in an unsound condition in order to facilitate its merger with another insured bank; (2) by paying deposits of a closed insured bank up to \$5,000 for each depositor. During the fiscal year 1948 no insured banks were placed in receivership and only three such banks required financial aid from the Corporation.

All insured banks pay assessments at an annual rate of one-twelfth of 1 percent of their deposit liabilities. During the past 14 years the return from its capital investment and assessments has been sufficient to cover all insurance losses and expenses of the Corporation and provide for the accumulation of a surplus which, on June 30, 1948, amounted to \$994.8 million. The administrative expenses of the Corporation are provided for through an authorization approving the use of a specified amount of the Corporation's income for this purpose and do not require the appropriation of funds from the United States Treasury.

By Executive order of April 27, 1942, the Corporation was given temporary responsibility for supervision of the activities of all Federal credit unions which prior to that time had been under the jurisdiction of the Farm Credit Administration. The temporary transfer of these activities was made permanent by Reorganization Plan No. 1 of 1947 (effective June 29, 1947). However, pursuant to Public Law 813, approved June 29, 1948, responsibility

for the administration of the Federal Credit Union Act (12 U. S. C. 1751-1772) was transferred to the Federal Security Agency, effective July 29, 1948. Share balances in Federal credit unions are not insured by the Corporation.

The original amount of the Corporation's paid-in capital stock was \$289 million, of which the Federal Reserve banks paid \$139 million and the Treasury paid \$150 million. This stock was without nominal or par value, was nonvoting, and was not entitled to the payment of dividends. Public Law 363, approved August 5, 1947, directed the Corporation to retire its capital stock by paying the amount received therefor to the Secretary of the Treasury. Public Law 813, approved June 29, 1948, provided that the Corporation be reimbursed for the net cost it had incurred in the administration of the Federal Credit Union Act through July 28, 1948, plus all funds allocated in the 1949 budget for that activity, which were unexpended as of that date, by deducting such amounts from the first moneys payable to the Secretary of the Treasury on account of the retirement of the stock of the Federal Deposit Insurance Corporation owned by the United States. The capital stock of the Corporation has accordingly been retired and canceled as follows:

Payments into miscellaneous receipts of the Treasury, fiscal year 1948, pursuant to Public Law 363.....	\$266, 695, 250. 41
Payments into miscellaneous receipts of the Treasury, fiscal year 1949, pursuant to Public Law 363.....	20, 677, 589. 31
Credit allowed (cancellation of stock), fiscal year 1949, pursuant to Public Law 813.....	1, 926, 717. 27
Total, capital stock originally issued.....	289, 299, 556. 99

The \$6,085,000 included for administrative expenses for the fiscal year 1950 is approximately 2 percent less than the \$6,210,000 provided for 1949. However, it must be pointed out that after giving consideration to the transfer of funds and functions of the Federal Credit Union activities as prescribed by Public Law 813, and the salary increase granted by the Board of Directors effective with the Postal Rate Revision and Federal Employee Salary Act of 1948, there is an increase of \$132,904, or about 2.4 percent, in 1950 over 1949, all of which is attributable to the strengthening and enlargement of the field examination staff.

During the 4-year period ended June 30, 1948, the total of loans and discounts in all banks insured by the Corporation increased about 80 percent to an all time high of \$43.2 billion. Total resources of such banks on June 30, 1948 were approximately \$161.2 billion.

ESTIMATE OF AUTHORIZATION RELATING TO CORPORATE FUNDS

Administrative Expenses, Federal Deposit Insurance Corporation—

NOTE.—Administrative expenses are subject to limitation by the Director of the Bureau of the Budget under provisions of Executive Order 7126, as amended by Executive Order 7150.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Authorization for administrative expenses approved by Director of the Bureau of the Budget.....	\$5,555,500	\$6,210,000	\$6,085,000
Proposed supplemental authorization due to pay increase.....		144,108	
Additional funds for expenses incident to pay-off and liquidation of closed insured banks and liquidation of loans to insured banks.....	338,103	310,467	284,900
Transferred to Bureau of Federal Credit Unions, Federal Security Agency, Public Law 813.....		-624,668	
Total available for obligation.....	5,893,603	6,039,907	6,369,900
Unobligated balance, estimated savings.....	-284,410		
Obligations incurred.....	5,609,193	6,039,907	6,369,900
Comparative transfer to Bureau of Federal Credit Unions, Federal Security Agency, Public Law 813.....	-502,145	-39,218	
Total direct obligations.....	5,107,048	6,000,689	6,369,900
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	10,701	220	100
Total obligations.....	5,117,749	6,000,909	6,370,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$1,479,597	\$1,265,307	\$1,314,933
2. Examination of insured banks.....	3,272,415	4,088,027	4,422,449
3. Liquidation supervision.....	355,036	310,487	270,842
4. Pay increase, comparable to Public Law 900.....		336,868	361,676
Total direct obligations.....	5,107,048	6,000,689	6,369,900
<i>Reimbursable Obligations</i>			
1. Administration.....	10,701	200	87
2. Pay increase, comparable to Public Law 900.....		20	13
Total reimbursable obligations.....	10,701	220	100
Total obligations.....	5,117,749	6,000,909	6,370,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to pay increase effective July 11, 1948.....	\$3,632,371	\$4,160,526	\$4,466,997
Cost of pay increase.....		336,868	361,676
02 Travel.....	629,616	747,266	814,511
03 Transportation of things.....	86,317	14,000	14,000
04 Communication services.....	43,604	35,000	35,000
Penalty mail.....	10,532		
05 Rents and utilities.....	367,121	352,131	362,078
06 Printing and binding.....	42,557	78,803	78,518
07 Other contractual services:			
Legal and professional services.....	31,105	61,000	36,000
Other.....	170,470	110,899	94,600
08 Supplies and materials.....	50,548	46,500	46,500
09 Equipment.....	42,807	57,795	60,020
Total direct obligations.....	5,107,048	6,000,689	6,369,900
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to pay increase effective July 11, 1948.....	5,334	200	87
Cost of pay increase.....		20	13
04 Communication services.....	18		
05 Rents and utilities.....	454		
06 Printing and binding.....	945		
07 Other contractual services.....	3,907		
08 Supplies and materials.....	43		
Total reimbursable obligations.....	10,701	220	100
Total obligations.....	5,117,749	6,000,909	6,370,000

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Director.....	2	\$30,000	2	\$30,000	2	\$30,000
Chief, division of examination.....	1	15,000	1	15,000	1	15,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant chief, division of examination.....	1	10,000	1	9,975	1	10,000
Chief, audit division.....	1	9,975	1	10,000	1	10,000
Chief, division of examination.....	1	10,000				
Chief, division of liquidation.....	1	10,000	1	10,000	1	10,000
Consultant.....	1	10,000	1	10,000	1	10,000
Executive officer.....			1	9,975	1	9,975
Fiscal agent.....	1	10,000	1	10,000	1	10,000
Special assistant to chairman.....	1	10,000	1	10,000	1	10,000
Special assistant to director.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant chief, division of examination.....	2	16,785	2	17,257	2	17,556
Assistant executive officer.....	1	8,778	1	9,077	1	9,077
Chief, loan liquidation section.....	1	8,778				
Review examiner.....	5	44,764	5	42,992	5	43,890
Grade 13. Range \$7,102 to \$8,060:						
Assistant chief, division of liquidation.....	1	7,820	1	7,820	1	8,060
Claim agent.....	1	7,581	1	7,820	1	8,060
Deputy fiscal agent.....			1	7,102	1	7,102
Director of personnel.....	1	7,581	1	7,102	1	7,342
Liquidation accountant.....	1	7,342				
Liquidator.....	2	15,400	2	15,641	2	15,641
Planning and methods examiner.....			1	7,102	1	7,102
Review examiner.....	3	22,743	3	21,546	3	21,546
Supervising liquidator.....	2	15,162	1	7,820	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Assistant chief, audit division.....	1	6,384	1	6,623	1	6,623
Chief of section.....	2	12,644	2	11,810	3	18,434
Chief, field audit section.....	1	6,384	1	5,905	1	6,145
Chief, service division.....	1	6,145	1	6,145	1	6,384
Liquidator at large.....	1	6,623				
Planning and methods examiner.....			1	5,905	1	5,905
Review examiner.....	7	44,266	8	51,175	8	51,892
Secretary to corporation.....	1	6,384	1	6,623	1	6,623
Securities liquidation analyst.....	1	6,384				
Special assistant to board of directors.....	1	6,863	1	6,863	1	6,863
Supervising liquidator.....	4	25,536	4	26,494	4	26,733
Grade 11. Range \$4,902 to \$5,905:						
Accountant and auditor.....	5	25,928	5	27,018	5	28,010
Auditor.....	2	9,804				
Budget and planning assistant.....	1	5,404	1	5,654	1	5,654
Chief, classification section.....	1	5,153	1	5,404	1	5,404
Chief, recruitment, placement and training section.....	1	4,902				
Claim agent.....	2	10,036	1	5,153	1	5,404
Confidential assistant to chairman.....	1	4,902	1	4,902	1	4,902
Liquidator.....	1	5,404				
Planning and methods examiner.....			1	4,902	1	4,902
Supervising liquidator.....	3	15,801	3	16,462	3	16,712
Grade 10. Range \$4,526 to \$5,278:						
Accountant.....			2	9,302	2	9,553
Secretary to chairman.....	1	4,902	1	5,027	1	5,153
Grade 9. Range \$4,150 to \$4,902:						
Accountant and auditor.....	8	35,236	7	30,928	7	31,681
Assistant chief of section.....			1	4,150	1	4,150
Assistant chief, service division.....	1	4,902	1	4,902	1	4,902
Budget and planning assistant.....			1	4,150	1	4,275
Chief, analysis unit.....	1	4,526	1	4,651		
Chief, tabulating machine unit.....	1	4,275	1	4,275	1	4,400
Liquidator at large.....	4	18,499				
Personnel assistant.....	2	8,800	2	9,052	2	9,302
Purchasing agent.....	1	4,150	1	4,150	1	4,150
Secretary.....	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526:	2	8,048				
Grade 7. Range \$3,397 to \$4,150:	22	82,727	18	67,169	18	69,050
Grade 6. Range \$3,021 to \$3,773:	14	45,638	18	60,397	17	59,508
Grade 5. Range \$2,645 to \$3,397:	39	115,351	43	124,235	43	128,697
Grade 4. Range \$2,394 to \$2,845:	83	214,100	81	208,435	77	204,201
Grade 3. Range \$2,168 to \$2,620:	75	174,922	63	144,652	57	134,652
Grade 2. Range \$1,954 to \$2,394:	20	42,051	12	23,813	12	24,630
Professional service:						
Grade 9. \$10,000 and over:						
General counsel.....					1	12,500
Grade 8. Range \$9,975 to \$10,000:						
Administrative assistant to chairman.....	1	10,000	1	10,000	1	10,000
Associate general counsel.....	1	9,975	1	10,000		
Chief, division of research and statistics.....			1	9,975	1	9,975
Solicitor.....	1	10,000	1	10,000		
Grade 7. Range \$8,180 to \$9,377:						
Assistant chief, division of research and statistics.....			1	8,180	1	8,180
Attorney.....	5	42,843	5	42,992	5	43,890
Grade 6. Range \$7,102 to \$8,060:						
Attorney.....	4	30,195	3	22,504	2	15,641
Economist.....	4	31,540	5	38,863	5	39,581
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	6,145	1	6,384	1	6,623
Economist.....	1	6,384	2	12,289	2	12,289
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	3	15,710	3	15,709	2	11,297
Economist.....	2	9,804	4	19,859	4	19,859

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service—Continued						
Grade 3. Range \$4,150 to \$4,902:						
Attorney.....	1	\$4,150	1	\$4,150		
Economist.....	3	13,476	1	4,150	1	\$4,150
Librarian.....	1	4,526	1	4,651	1	4,777
Statistician.....	1	4,275	1	4,150	1	4,150
Grade 2. Range \$3,397 to \$4,150.....	5	18,616	2	7,171	2	7,421
Grade 1. Range \$2,645 to \$3,397.....	1	3,021	5	13,600	5	14,102
Subprofessional service:						
Grade 4. Range \$2,168 to \$2,620.....	2	5,240				
Crafts, protective, custodial service:						
Grade 8. Range \$2,896 to \$3,648.....	1	3,648	1	3,648	1	3,648
Grade 7. Range \$2,695 to \$3,272.....	1	2,845				
Grade 6. Range \$2,469 to \$2,921.....	4	10,898	3	7,859	3	8,085
Grade 5. Range \$2,244 to \$2,695.....	2	4,961	1	2,544	1	2,620
Grade 4. Range \$2,020 to \$2,469.....	27	62,072	16	37,326	16	38,304
Grade 3. Range \$1,822 to \$2,168.....	23	47,637	13	26,923	13	27,347
Grade 2. Range \$1,690 to \$2,020.....	8	14,246	11	20,504	11	21,032
Total permanent, departmental.....	445	1,632,516	401	1,530,637	386	1,513,313
Deduct lapses.....	70.9	221,792	20.2	71,726	7.1	18,969
Net permanent departmental (average number, net salary).....	374.1		380.8		378.9	
Temporary employment, departmental.....		4,210		4,337		6,505
W. A. E. employment, departmental.....		3,240		10,000		10,000
Regular pay in excess of 52-week base.....		9,890		5,699		5,653
Overtime and holiday pay, departmental.....		25,700		10,000		10,000
Night-work differential, departmental.....		1,009		1,000		1,000
All personal services, departmental.....	1,454	773	1,489	947	1,527	502
Field:						
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
District supervising examiner.....			4	50,000	4	50,000
Grade 15. Range \$9,975 to \$10,000:						
District supervising examiner.....	12	119,975	8	79,950	8	79,975
Grade 14. Range \$8,180 to \$9,377:						
Assistant district supervising examiner.....	7	58,947	12	99,057	12	99,655
Bank examiner.....	1	9,077	4	34,813	4	34,813
Grade 13. Range \$7,102 to \$8,060:						
Bank examiner.....	3	22,743	26	184,657	26	184,897
Grade 12. Range \$5,905 to \$6,863:						
Bank examiner.....	51	311,339	48	292,261	52	322,346
Grade 11. Range \$4,902 to \$5,905:						
Bank examiner.....	60	323,447	77	396,513	84	438,602
Grade 9. Range \$4,150 to \$4,902:						
Bank examiner.....	63	275,243	74	317,478	80	350,401
Supervisor, clerical operations.....	2	9,240	2	9,428	2	9,553

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—CON.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 7. Range \$3,397 to \$4,150.....	133	\$480,198	173	\$606,145	177	\$634,033
Grade 6. Range \$3,021 to \$3,773.....			2	6,794	2	7,045
Grade 5. Range \$2,645 to \$3,397.....	132	363,159	88	260,572	110	322,015
Grade 4. Range \$2,394 to \$2,845.....	27	69,007	29	75,068	30	79,269
Grade 3. Range \$2,168 to \$2,620.....	49	114,753	85	196,795	96	226,738
Grade 2. Range \$1,954 to \$2,394.....	48	102,830	27	56,036	24	51,156
Total permanent, field.....	588	2,259,958	659	2,665,570	711	2,890,498
Deduct lapses.....	32.9	130,990	14	60,113	8.2	7,166
Net permanent, field (average number, net salary).....	555.1		645		702.8	
		2,128,968		2,605,457		2,883,332
Temporary employment, field.....		265				
Regular pay in excess of 52-week base.....		16,357		10,322		11,250
Overtime and holiday pay, field.....		37,342		55,000		45,000
All personal services, field.....	2,182	932	2,670	779	2,939	582
Personal services at rates prior to Public Law 900.....	3,637	705	4,160	726	4,467	084
Cost of pay increase comparable to Public Law 900.....			336,888		361,689	
01 Personal services.....	3,637	705	4,497	614	4,828	773
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	3,632	371	4,497	394	4,828	673
Reimbursable obligations.....		5,334		220		100
Total of foregoing schedule.....	3,637	705	4,497	614	4,828	773

SCHEDULE C-1

POSITION WITH RESPECT TO AUTHORITY TO BORROW FROM TREASURY

[As of June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Outstanding notes payable at end of year.....	\$3,000,000,000	\$3,000,000,000	\$3,000,000,000
Borrowing authority.....			

HOUSING AND HOME FINANCE AGENCY

INTRODUCTORY STATEMENT

The major housing activities of the Federal Government were permanently grouped in the Housing and Home Finance Agency by Reorganization Plan No. 3 of 1947. The Agency includes three major constituents:

Home Loan Bank Board including:
Federal Savings and Loan Insurance Corporation
Home Owners' Loan Corporation
Federal Housing Administration
Public Housing Administration

The Administrator is responsible for the general supervision and coordination of the functions of these constituents and serves as chairman of the National Housing Council. He has primary responsibility for the administration and liquidation of the war and emergency housing programs conducted under the Lanham and related acts. Under the Housing Act of 1948 (Public Law 901, 80th Cong.), he is responsible for a new program of research and promotion in connection with standardization of building codes and of dimensions and methods of assembly of building materials. The Office of the Administrator serves as a principal point of contact, information, and advice with respect to housing policies and programs for the President, the Congress, and the public.

The Home Loan Bank Board formulates policies and supervises operations of the 11 Federal home loan banks, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. Although these subordinate units are grouped under and administered by the Board, separate budget estimates are presented for each except for the Federal home loan banks, which are mixed-ownership corporations. The Federal home loan banks provide a central credit reserve for their member thrift and home financing institutions. The Insurance Corporation insures share accounts (up to \$5,000 for each investor) in those savings and loan associations which apply and are approved for insurance. The Home Owners' Loan Corporation, which refinanced the mortgages of more than 1 million distressed urban home owners, has been in liquidation since 1936 when its lending authority expired.

The Federal Housing Administration carries out the provisions of titles I, II, and VI of the National Housing Act in insuring notes and mortgages for the repair, improvement, modernization, construction, and purchase of residential property. It is also engaged in carrying out a new title VII of that act, added by the Housing Act of 1948, providing for encouragement to equity investment in the moderate range of rental housing by guaranteeing a minimum return on such investment. Its operations are financed by collection of fees and premiums for the services and protection provided.

The Public Housing Administration administers the low-rent housing and slum-clearance program authorized

by the United States Housing Act of 1937, in addition to operating all of the federally owned nonmilitary, non-farm housing. Under a delegation from the Administrator of the Housing and Home Finance Agency, and under his supervision, the Public Housing Administration is engaged in liquidating the public war housing and other programs. By similar delegation, it supervises management of temporary housing for veterans and their families under the authority of title V of the Lanham Act, and the disposition of such housing in accordance with the McGregor Act (62 Stat. 1062).

Appropriations are requested in the estimates of the Agency only for the Office of the Administrator and for annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects developed under the United States Housing Act of 1937. All other activities are financed from corporate and other funds available from operations of the constituent units of the Agency.

The budget programs and estimates submitted provide only for presently authorized functions. Legislation is being proposed which includes programs of low-rent public housing, slum clearance, housing construction in Alaska, an expanded housing research program, and certain legislation relating to (1) disposition of federally owned housing, (2) revisions of presently available aids to private housing, and (3) retirement of Federal investments in the Federal home-loan banks and the Federal Savings and Loan Insurance Corporation together with authority for these institutions to borrow from the Treasury during periods of financial stress. These proposals would require additional appropriations of \$170,000 in 1949 and \$16,500,000 in 1950, including \$10 million for Alaska housing, with expenditures amounting to \$140,000 and \$10,530,000 for the respective fiscal years. The legislation would increase by \$700 million in 1949 the loan authorization in connection with low-rent housing and add \$25 million in 1950 for slum clearance, resulting in expenditures of \$15 million in 1949 and \$135 million in 1950. Required contract authorizations of \$100 million for capital grants in connection with slum clearance, and \$85 million for annual contributions under the low-rent housing program, would not be expected to result in expenditures until after 1950. Treasury receipts, it is estimated, would be increased under the legislation proposed by approximately \$81 million in 1950, due to accelerated retirement of the Federal investment in the Federal home loan banks. These banks would be authorized to borrow \$1 billion, and the Federal Savings and Loan Insurance Corporation \$750 million, from the Treasury.

OFFICE OF THE ADMINISTRATOR

The Office of the Administrator provides the staff assistance through which the Administrator discharges his responsibility for the general supervision and coordination of the functions of the constituent units of the Housing and Home Finance Agency. Through the grouping of housing functions within this Agency, this Office provides for the President and the Congress a primary source of information relating to housing.

In connection with this responsibility, the activities of the Office include the analysis of technical, financial, and

economic programs, developing new methods and techniques, appraising needs, and formulating proposals for Federal action, consistent with national policy, to assist private enterprise, labor, the public, and all levels of government in solving the Nation's housing problems.

In addition to these general responsibilities arising out of the Agency's field of operations, there are three principal functions of the Office of the Administrator.

The first is that of providing staff assistance and consultation for the National Housing Council. The Council,

of which the Administrator is chairman, includes (in addition to the heads of the constituent units of the Agency) the Veterans' Administrator, the Chairman of the Board of the Reconstruction Finance Corporation, the Secretary of Agriculture, and the Secretary of Commerce. The Council serves as a medium for developing plans for the fullest and most effective use of the housing functions and activities of the agencies represented on the Council in the furtherance of housing policies and objectives established by law; for facilitating consistency between such housing functions and activities and the general economic and fiscal policies of the Government; and for avoiding overlapping or duplication of such housing functions and activities.

The second of these functions, added by the Housing Act of 1948, is technical research and studies to develop

and promote the acceptance and application of improved and standardized building codes, and standardized dimensions and methods for the assembly of home building materials and equipment.

The third of these additional functions is in the discharge of the Administrator's responsibility for the development, management, and disposition of publicly financed war and veterans' housing, operation of which has been delegated to the Public Housing Administration.

Actual expenses of the Office of the Administrator for fiscal year 1948 are compared with the revised estimates for 1949 containing provision for a new technical research function authorized in August 1948, and with 1950 estimates providing for the first full year of activity under this function.

ESTIMATES OF APPROPRIATION

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Housing and Home Finance Agency—

Salaries and expenses [Office of the Administrator, \$750,000, to be available for]: For necessary expenses of the Office of the Administrator, including [the preparation, mounting, shipping, and installation of exhibits; expenses of attendance at meetings of organizations concerned with the work of the Agency when specifically authorized by the Administrator] purchase of one passenger motor vehicle at not to exceed \$3,000, for replacement only; dissemination of the results of research and studies undertaken pursuant to title III of the Housing Act of 1948, notwithstanding the provisions of section 306 of the Penalty Mail Act of 1948; and health service program as authorized by law (5 U. S. C. 150); \$1,600,000. (5 U. S. C. 133y; 61 Stat. 954; Act of Aug. 10, 1948, Public Law 901; The Government Corporations Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, * \$1,050,000 Estimate 1950, \$1,600,000

* Includes \$300,000 appropriated in the Supplemental Appropriation Act, 1949.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$100,000	\$1,050,000	\$1,600,000
Proposed supplemental estimate due to pay increase		30,000	
Transferred from—			
“Veterans’ housing, Office of the Administrator, Housing and Home Finance Agency”	100,000		
“Operation, maintenance, etc., national defense housing, Housing and Home Finance Agency, Public Housing Administration”	665,000		
Transferred to “Penalty mail costs, Housing and Home Finance Agency”	—1,600		
Advanced from—			
“Salaries and expenses, Housing and Home Finance Agency, Home Loan Bank Board”	4,663		
“Salaries and expenses, Housing and Home Finance Agency, Federal Housing Administration”	12,625		
“Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration”	13,987		
Total available for obligation	894,675	1,080,000	1,600,000
Unobligated balance, estimated savings	—21,226		
Total obligations	873,449	1,080,000	1,600,000
OBLIGATIONS BY ACTIVITIES			
1. Administrative supervision and coordination of Agency activities	\$723,078	\$608,987	\$695,940
2. Development and promotion of standardized building codes, materials, and methods of assembly	62,440	337,837	759,148
3. Lanham act housing management and disposition	56,848	86,176	88,417
4. Terminal leave financed by constituents	31,083		
5. Pay increase, Public Law 900		47,000	56,495
Total obligations	873,449	1,080,000	1,600,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Active personnel	\$749,773	\$796,700	\$990,905
Terminal leave paid by constituents	31,083		
At rates prior to Public Law 900	780,856	796,700	990,905
Cost of Public Law 900		47,000	56,495
02 Travel	8,798	14,000	20,000
03 Transportation of things	160	2,000	3,000
04 Communication services	16,447	19,500	22,000
05 Rents and utility services	101		
06 Printing and binding	10,657	30,000	60,000
07 Other contractual services:			
Miscellaneous	40,425	21,000	26,000
Contract employment		5,000	10,000
Technical research and testing		130,000	395,000
08 Supplies and materials	10,912	8,800	11,100
09 Equipment	5,093	6,000	5,500
Total obligations	873,449	1,080,000	1,600,000

DETAIL OF PERSONAL SERVICES						
Departmental:						
Clerical, administrative, fiscal service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 16. \$10,000 and over:						
Administrator	1	\$10,000	1	\$16,500	1	\$16,500
Grade 15. Range \$9,975 and \$10,000:						
Assistant administrator	3	29,950	3	29,950	3	29,975
Special assistant	3	29,975	3	29,975	3	30,000
Division director	1	9,975	1	9,975	1	9,975
Grade 14. Range \$8,180 to \$9,377:						
Division director	2	17,257	1	8,479	1	8,778
Executive assistant	1	8,180	1	8,180	1	8,479
Housing disposition adviser	2	17,557	2	17,557	2	17,557
Accounting adviser	1	8,778	1	8,778	1	8,778
Agency reports officer	1	8,479	1	8,479	1	8,778
Organization and methods specialist	3	25,138	1	8,479	1	8,778
Personnel adviser	1	8,180	1	8,180	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Division director	1	7,102	1	7,102	1	7,342
Housing disposition adviser	2	14,684	4	30,325	4	31,042
Organization and methods specialist			1	7,581	1	7,581
Budget analyst	2	14,204	2	14,204	2	14,204
Information specialist	3	22,744	2	14,684	2	15,162
Special inquiries officer	1	7,342	1	7,581	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Accountant	1	6,145				
Reports analyst	1	6,863	1	6,863	1	6,863
Personnel technician					1	5,905
Information specialist	1	6,145				
Budget analyst	1	6,384	1	6,145	1	6,384
Procedures analyst	1	5,905	1	5,905	1	5,905
Section chief	1	5,905				
Grade 11. Range \$4,902 to \$5,905:						
Personnel technician	1	5,153	1	5,153		
Information specialist	4	22,617	2	11,309	2	11,309
Budget analyst	1	5,153	1	4,902	2	9,804
Graphics and publications specialist	1	4,902	1	4,902	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Accountant	1	4,526	1	4,651	1	4,777
Information specialist	2	8,801	1	4,651	1	4,777
Budget analyst	2	8,550	1	4,400	1	4,526
Procedures analyst	1	4,526	1	4,526		
Section chief	1	4,150	1	4,275	1	4,400
Administrative assistant	1	4,150	1	4,150	1	4,275
Grade 7. Range \$3,397 to \$4,150:						
9	33,838	8	29,812	8	30,562	
Grade 6. Range \$3,021 to \$3,773:						
12	38,634	12	39,134	13	43,785	
Grade 5. Range \$2,645 to \$3,397:						
26	77,793	26	76,664	28	84,085	
Grade 4. Range \$2,394 to \$2,845:						
18	46,099	11	28,140	11	28,965	
Grade 3. Range \$2,168 to \$2,620:						
12	28,804	4	9,350	3	7,407	
Grade 2. Range \$1,954 to \$2,394:			1	2,394	1	2,394
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Special assistant	2	19,975	1	10,000	1	10,000

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Professional service—Continued	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grade 8. Range \$9,975 to \$10,000—Con.			
Division director	2 \$19,975	2 \$20,000	2 \$20,000
General counsel	1 9,975	1 10,000	1 10,000
Associate general counsel	1 9,975	1 10,000	1 10,000
Engineer	1 9,975	1 9,975	1 9,975
Housing economist	2 20,000	1 10,000	1 10,000
Grade 7. Range \$8,180 to \$9,377:			
Assistant division director		1 8,479	2 16,958
Assistant general counsel	1 8,778	1 8,778	2 16,958
Engineer	2 16,360	2 16,958	2 17,556
Architect	1 8,180	3 24,839	5 41,498
Construction cost analyst	1 8,180	1 8,479	1 8,778
Housing analyst			1 8,180
Housing finance specialist	1 8,180	1 8,479	1 8,778
International housing adviser	1 8,180	1 8,180	1 8,180
Racial relations adviser	1 8,180	1 8,479	1 8,778
Statistical analyst	2 16,360	1 8,479	1 8,778
Urban studies specialist	1 8,479		
Grade 6. Range \$7,102 to \$8,060:			
Attorney	3 22,504	3 22,743	3 23,221
Engineer	2 14,923	4 28,648	5 35,989
Economist			1 7,102
Architect	1 7,342	4 28,648	4 28,408
Construction cost analyst		1 7,102	1 7,102
Housing analyst	3 22,264	3 22,983	4 29,845
Racial relations adviser	1 7,102	1 7,342	1 7,581
Statistician	2 14,204		
Urban studies specialist	3 22,983		
Urban finance specialist		1 7,342	1 7,581
Grade 5. Range \$5,905 to \$6,863:			
Attorney	2 12,289	3 18,433	3 18,673
Engineer	1 5,905	3 17,715	3 17,715
Economist	2 12,289		
Architect	1 6,145	1 6,145	3 17,955
Racial relations adviser	2 11,810		
Statistician	1 5,905	1 6,145	2 12,289
Urban finance specialist	1 5,905	1 6,145	1 6,145
Grade 4. Range \$4,902 to \$5,905:			
Attorney	2 10,306	2 10,306	2 10,557
Engineer	1 4,902	1 4,902	1 4,902
Architect	1 4,902	1 5,153	2 10,306
Racial relations adviser	1 4,902		
Statistician	2 10,807	2 10,807	3 14,706
Grade 3. Range \$4,150 to \$4,902:			
Attorney	1 4,275	1 4,400	1 4,150
Librarian		1 4,150	1 4,150
Grade 2. Range \$3,397 to \$4,150	2 7,046	1 3,648	1 3,773
Grade 1. Range \$2,645 to \$3,397	1 3,021		2 5,290
Crafts, protective, custodial service:			
Grade 4. Range \$2,020 to \$2,469	1 2,469	1 2,469	1 2,469
Grade 3. Range \$1,822 to \$2,168	2 3,842	2 3,915	2 4,056
Total permanent, departmental	183 968,505	160 893,601	177 1,008,635
Deduct:			
Lapses	41.5 220,077	15.6 107,775	6.6 35,476
Portion of salaries shown above paid from other accounts	2.4 14,926		
Net permanent, departmental (average number, net salary)	139.1 733,502	144.4 785,826	170.4 973,159
W. A. E. employment, departmental	4,636	4,000	10,000
Regular pay in excess of 52-week base	5,573	6,874	7,746
Overtime and holiday pay, departmental	6,062		
Add terminal leave financed by constituents	31,083		
Personal services at rates prior to Public Law 900	780,856	796,700	990,905
Cost of Public Law 900		47,000	56,495
01 Personal services	780,856	843,700	1,047,400

Penalty Mail Costs, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from—			
“Salaries and expenses, Office of Administrator, Housing and Home Finance Agency”	\$1,600		
“Salaries and expenses, Housing and Home Finance Agency, Federal Housing Administration”	70,000		
“Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration”	17,000		
“Operation, maintenance, etc., national defense housing, Housing and Home Finance Agency, Public Housing Administration”	17,000		
Advanced from “Salaries and expenses, Housing and Home Finance Agency, Home Loan Bank Board”	93,264		
Total obligations	198,864		
OBLIGATIONS BY OBJECTS			
04 Penalty mail	\$198,864		

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency, 1948—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$35,500,000		
Transferred to “Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration), 1948”	—25,538,221		
Total available for obligation	9,961,779		
Carried to surplus fund	—4,650,000		
Unobligated balance, estimated savings	—5,269,571		
Total obligations	42,208		
OBLIGATIONS BY OBJECTS			
01 Personal services:			
Full time	\$23,562		
Portion of salaries carried in other position schedules paid from this account	9,702		
Total personal services	33,264		
02 Travel	7,865		
04 Communication services	204		
07 Other contractual services	375		
08 Supplies and materials	500		
Total obligations	42,208		

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$136,654	\$7,380,273	
Transferred from—			
“Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)”	10,000,000	4,927,602	
“Veterans' housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of Labor)”	927		
“Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency, 1947”	342,692	548	
Transferred to “Salaries and expenses, Office of Administrator, Housing and Home Finance Agency”	—100,000		
Total available for obligation	10,380,273	12,308,423	
Balance available in subsequent year	—7,380,273		
Carried to surplus fund	—3,000,000	—12,308,423	
Total obligations			

National Defense Housing, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$4,621,463	\$4,621,463	
Transferred from—			
“National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)”	4,600,000	321,792	
“National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of the Navy)”		352,069	
“National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Department of the Army)”		477,923	
Total available for obligation	9,221,463	5,773,247	
Balance available in subsequent year	—4,621,463		
Carried to surplus fund	—4,600,000	—5,773,247	
Total obligations			

HOUSING AND HOME FINANCE AGENCY—Continued

OFFICE OF THE ADMINISTRATOR—continued

National Defense Housing, Temporary Shelter, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "National defense housing, temporary shelter, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"		\$139,819	
Carried to surplus fund		-139,819	
Total obligations			

War Housing in and Near the District of Columbia, Office of Administrator, Housing and Home Finance Agency (Lanham Title IV)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$14		
Transferred from "War housing in and near the District of Columbia, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"		\$235,721	
Total available for obligation	14	235,721	
Carried to surplus fund	-14	-235,721	
Total obligations			

Cooperation With the American Republics (Transfer to Housing and Home Finance Agency, Office of Administrator)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics, Department of State"-----	\$2, 000	\$4, 000	-----
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900-----	\$2, 000	\$3, 820	
Cost of Public Law 900-----		180	
Total obligations-----	2, 000	4, 000	-----
DETAIL OF PERSONAL SERVICES			
Departmental:			
Professional service:			
Grade 7. Range \$8,180 to \$9,377:		1	\$8, 180
International housing adviser-----			
Total permanent, departmental-----		1	8, 180
Deduct lapses-----		0.6	4, 360
Add portion of salaries shown in other position schedules paid from this account-----	0.3	\$2, 000	-----
Net permanent, departmental (average number, net salary)-----	0.3	2, 000	0.4 3, 820-----
Personal services at rates prior to Public Law 900-----	2, 000	3, 820	
Cost of Public Law 900-----		180	
01 Personal services-----	2, 000	4, 000	-----

Emergency Fund for the President, National Defense Housing (Allotment to Housing and Home Finance Agency)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$23,420	\$23,420	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred from—			
"Emergency fund for the President, national defense housing (allotment to National Housing Agency) (transfer to Public Housing Administration)"		\$126	
"Emergency fund for the President, national defense housing (allotment to National Housing Agency) (transfer to Department of the Navy)"		340,833	
Total available for obligation	\$23,420	364,379	
Balance available in subsequent year	-23,420		
Carried to surplus fund		-364,379	
Total obligations			

Working Fund, Office of Administrator, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Advanced from "Government and relief in occupied areas, Department of the Army"	\$7,000		
Carried to surplus fund	-1,000		
Total obligations	6,000		
OBLIGATIONS BY OBJECTS			
01 Personal services (portion of salaries carried in other position schedules paid from this account)	\$2,500		
02 Travel	86		
04 Communication services	23		
07 Other contractual services	2,960		
08 Supplies and materials	431		
Total obligations	6,000		

【Not to exceed \$3,000 of the funds】 *Funds* available to the Housing and Home Finance Agency for expenses of travel shall be available, when specifically authorized by the Administrator or head of the constituent agency concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation or authorization is made. (*The Government Corporations Appropriation Act, 1949.*)

【Contingent upon the enactment of the Federal Housing Act of 1948, the Director of the Bureau of the Budget is hereby authorized to increase in the aggregate not to exceed \$1,000,000 the allocation for administrative expenses of the Office of the Administrator, Federal Housing Administration, National Home Mortgage Corporation, and the Public Housing Administration for carrying out the provisions of said Act.】 (*The Second Deficiency Appropriation Act, 1948.*)

Claims and Adjustments—

Obligations: 13 Claims, refunds, and indemnities—1948, \$36,196.

Permanent appropriation, special account:

Payments From Proceeds of Sales, Motor-propelled Vehicles, Etc., Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate	\$16,350	\$15,000	\$20,000
Unobligated balance, estimated savings	-8,445		
Total obligations	7,905	15,000	20,000
OBLIGATIONS BY OBJECTS			
09 Equipment	\$7,905	\$15,000	\$20,000

Total, Office of Administrator, general and special appropriations:

Appropriated 1949, \$1,065,000

Estimate 1950, \$1,620,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

OFFICE OF THE ADMINISTRATOR, HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Office of Administrator, Housing and Home Finance Agency.	1	\$3,000	1	\$1,200	\$1,800	1	-----	In the transaction of official business for the Office of the Administrator, Housing and Home Finance Agency, 1 car will be used by the administrator and his immediate staff and the other by the remaining staff of the Office.

HOME LOAN BANK BOARD

INTRODUCTORY STATEMENT

The Home Loan Bank Board, a bipartisan three-man board created by Reorganization Plan No. 3 of 1947, formulates policies and supervises operations of the Federal Home Loan Bank System, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation. Budget estimates for fiscal year 1950 are submitted separately for the Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation, together with estimates of nonadministrative expenses for the Board's Examining Division.

The estimated gross administrative expense requirements of the Home Loan Bank Board are offset in part by reimbursements for services rendered to the subordinate units; the respective amounts of these reimbursements are shown as additions to the estimates of those units and as deductions from the gross estimates of the Board. The balance is defrayed from assessments against the 11 Federal home-loan banks in accordance with section 18 (b) of the Federal Home Loan Bank Act. It is this net amount that appears in the proposed authorizing language for the Home Loan Bank Board for the fiscal year 1950.

The Government Corporations Appropriation Act, 1948, provided a single authorization for administrative expenses of the Home Loan Bank Board, which included the administrative expenses of the Board's Examining Division. The language of the Government Corporations Appropriation Act, 1949, also provided a single authorization, but added a specific sublimitation for the Examining Division. Subsequent to the approval of the 1949 act, however, section 2 of Public Law 895, Eightieth Congress, was passed, providing that all necessary expenses of the Examining Division shall be considered as nonadministrative expenses. For ready comparison, the actual and estimated obligations for all 3 years have been separately presented for the Board and the Examining Division. No appropriation or authorization for the Examining Division is required since its expenses are defrayed from fees collected from the institutions examined.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Housing and Home Finance Agency, Home Loan Bank Board—

Home Loan Bank Board: Not to exceed a total of [\$1,800,000, of which \$1,340,000 shall be available exclusively for necessary expenses in connection with the making of supervisory or other examinations (except examinations of Federal home loan banks) including the provision of services and facilities therefor,] \$450,000 to be derived from the special deposit account established under the provisions under the head "Federal Home Loan Bank Administration" in the Independent Offices Appropriation Act, 1944, and from receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year [1949] and prior fiscal years, shall be available during the current fiscal year [1949] for administrative expenses of the Home Loan Bank Board, including health-service program as authorized by law (5 U. S. C. 150), and the Board may utilize and

may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, the Home Owners' Loan Corporation, and other agencies of the Government: *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421-1449). (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Limitation or estimate.....	\$1,400,000	\$1,800,000	\$450,000
Unobligated balance, estimated savings....	—7,151	—486	-----
Obligations incurred.....	1,392,849	1,799,514	450,000
Comparative transfer to "Nonadministrative expenses, Examining Division"....	—948,935	—1,340,000	-----
Total direct obligations.....	443,914	459,514	450,000
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	26,545	-----	-----
Reimbursements for services performed....	283,870	379,140	394,077
Total reimbursable obligations.....	310,415	379,140	394,077
Total obligations.....	754,329	838,654	844,077
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration, Home Loan Bank Board.....	\$114,390	\$144,134	\$135,942
2. Administration, Federal Home Loan Bank System.....	98,505	37,816	32,524
3. Supervision.....	29,693	92,813	94,282
4. Accounting.....	139,392	101,030	102,688
5. Legal.....	61,934	56,646	56,212
6. Pay increase, comparable to Public Law 900.....	-----	27,075	28,352
Total direct obligations.....	443,914	459,514	450,000
<i>Reimbursable Obligations</i>			
1. Administration, Home Loan Bank Board.....	158,597	174,621	178,617
2. Administration, Federal Home Loan Bank System.....	384	59,844	59,539
3. Supervision.....	95,590	37,983	52,135
4. Accounting.....	-----	17,079	18,201
5. Legal.....	55,844	69,233	63,389
6. Pay increase, comparable to Public Law 900.....	-----	20,380	22,196
Total reimbursable obligations.....	310,415	379,140	394,077
Total obligations.....	754,329	838,654	844,077
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900....	\$377,887	\$367,472	\$364,147
Pay increase, comparable to Public Law 900.....	-----	27,075	28,532
02 Travel.....	25,017	37,450	33,348

**Administrative Expenses, Housing and Home Finance Agency,
Home Loan Bank Board—Continued**

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS—Con.			
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$382	\$303	\$300
04 Communication services.....	9,155	8,515	8,467
Penalty mail.....	1,434		
05 Rents and utility services.....	4,196		
06 Printing and binding.....	4,562	6,698	9,000
07 Other contractual services:			
Repairs and alterations.....	352	696	767
Miscellaneous contract services.....	16,012	1,970	2,075
08 Supplies and materials.....	4,297	5,035	1,544
09 Equipment.....	620	4,300	2,000
Total direct obligations.....	443,914	459,514	450,000
<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	291,669	324,432	331,656
Pay increase, comparable to Public Law 900.....		20,380	22,196
02 Travel.....	5,914		6,652
03 Transportation of things.....	56	52	50
04 Communication services.....	5,224	5,445	5,533
06 Printing and binding.....	853	7,972	9,976
07 Other contractual services:			
Repairs and alterations.....	114	239	233
Miscellaneous contract services.....	4,807	1,430	1,325
08 Supplies and materials.....	1,778	19,190	16,456
Total reimbursable obligations.....	310,415	379,140	394,077
Total obligations.....	754,329	838,654	844,077

DETAIL OF PERSONAL SERVICES		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Statutory:							
Chairman	1	\$10,000	1	\$15,000	1	\$15,000	
Board member	2	20,000	2	30,000	2	30,000	
Clerical, administrative, fiscal service:							
Grade 16. \$10,000 and over:							
Governor, Federal Home Loan Bank System	1	10,000					
Grade 15. Range \$9,975 to \$10,000:							
Assistant to board	1	10,000	1	10,000	1	10,000	
Assistant to chairman	1	10,000	1	10,000	1	10,000	
Comptroller, acting governor			1	9,975	1	9,975	
Deputy governor	2	19,975	1	10,000			
Secretary to Home Loan Bank Board			1	9,975	1	9,975	
Grade 14. Range \$8,180 to \$9,377:							
Assistant governor	1	9,376					
Auditor			1	9,377	1	9,377	
Chief, review and analysis section			1	8,479	1	8,479	
Chief supervisor	1	9,377	1	9,377	1	9,377	
Comptroller	1	9,377					
Deputy comptroller			1	8,180	1	8,180	
Director of personnel	1	9,376	1	9,377	1	9,377	
Secretary to Home Loan Bank Board	1	9,077	1	9,377			
Special representative			1	9,377	1	9,377	
Grade 13. Range \$7,102 to \$8,060:							
Administrative assistant	1	8,060	2	16,120			
Assistant chief supervisor	1	7,580	1	7,820	1	7,820	
Assistant comptroller, fiscal officer			1	7,102	1	7,102	
Assistant director of personnel	1	7,149	1	7,342	1	7,581	
Assistant supervisor	1	7,342	2	14,444	2	14,683	
Budget examiner			1	7,102	1	7,102	
Chief, review and analysis section	1	8,060					
Deputy comptroller	1	8,060					
Director of information	1	7,213	1	7,342	1	7,581	
Special representative	1	8,060					

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Administrative analyst.....	1	\$6,384				
Accountant and auditor.....			1	\$5,905	1	\$6,145
Assistant comptroller, fiscal officer.....	1	6,348				
Assistant secretary to Home Loan Bank Board.....	1	6,863	1	6,863	1	6,863
Assistant to director of personnel.....	1	6,384				
Chief bank examiner.....	1	6,863	1	6,863	1	6,863
Chief, bank operations section.....	1	6,863	1	6,863	1	6,863
Investment analyst.....			1	6,145	1	6,145
Principal accountant.....			1	6,145	1	6,145
Principal review examiner.....	8	49,838	7	44,209	7	45,404
Supervisor of classifications.....	1	6,623				
Grade 11. Range \$4,902 to \$5,905:						
Assistant budget officer.....	1	5,404				
Assistant fiscal officer.....			1	4,902	1	5,153
Bank examiner.....	2	11,792	2	10,807	2	11,058
Budget examiner.....			3	15,459	1	4,902
Editor.....			1	4,902	1	4,902
Investment and statistical analyst.....	1	5,905				
Principal accountant.....	1	5,905				
Senior review examiner.....	3	16,703	4	21,865	5	27,017
Grade 10. Range \$4,526 to \$5,278:						
Assistant fiscal officer.....	1	4,599				
Grade 9. Range \$4,150 to \$4,902:						
Administrative analyst.....	2	9,048	1	4,651		
Bank examiner.....	1	4,178	2	9,177	2	9,302
Budget analyst.....	2	9,216	2	9,428		
Grade 8. Range \$3,773 to \$4,526.....	4	16,628	4	17,100	3	13,202
Grade 7. Range \$3,397 to \$4,150.....	16	60,168	15	56,728	13	50,311
Grade 6. Range \$3,021 to \$3,773.....	9	29,799	8	28,180	8	28,305
Grade 5. Range \$2,645 to \$3,397.....	31	93,284	33	98,691	28	86,844
Grade 4. Range \$2,394 to \$2,845.....	38	99,760	24	63,624	23	61,454
Grade 3. Range \$2,168 to \$2,620.....	15	36,013	15	36,963	17	41,225
Grade 2. Range \$1,954 to \$2,394.....	8	15,926	7	15,212	6	13,092
Professional service:						
Grade 9. \$10,000 and over:						
General counsel.....	1	10,000	1	10,000	1	10,000
Grade 8. Range \$9,975 to \$10,000:						
Associate general counsel.....	1	9,992				
Grade 7. Range \$8,180 to \$9,377:						
Assistant general counsel.....	2	16,820	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Principal attorney.....	3	22,700	6	45,726	6	46,444
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney.....	1	5,905	1	6,145		
Senior economic analyst.....	1	6,384				
Grade 4. Range \$4,902 to \$5,905:						
Attorney.....	3	16,309	2	11,058	1	5,905
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921.....			1	2,770		
Grade 3. Range \$1,822 to \$2,168.....	2	4,035	1	2,093	2	3,990
Grade 2. Range \$1,690 to \$2,020.....					2	3,830
Total permanent, departmental.....	185	800,811	172	792,719	156	710,678
Deduct lapses.....	40.2	136,564	22.1	103,523	3.1	17,607
Net permanent, departmental (average number, net salary).....	144.8	664,247	149.9	689,196	152.9	693,071
Regular pay in excess of 52-week base.....		4,417		2,708		2,732
Overtime and holiday pay, departmental.....		892				
Personal services at rates prior to Public Law 900.....		669,556		691,904		695,803
Pay increase, comparable to Public Law 900.....				47,455		50,548
01 Personal services.....		669,556		739,359		746,351
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		377,887		394,547		392,499
Reimbursable obligations.....		291,669		344,812		353,852
Total of foregoing schedule.....		669,556		739,359		746,351

EXAMINING DIVISION, HOME LOAN BANK BOARD

The Examining Division, organized as a staff unit of the Home Loan Bank Board, is responsible for conducting annual and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of such noninsured member institutions of the Federal Home Loan Bank System as are not subject to State supervision. The Division also examines and analyzes the financial condition of savings and loan associations which apply for membership in the Bank System, for insurance of accounts, or for conversion from State to Federal charter.

The institutions examined bear the costs of examination, and the fees charged are calculated to meet all operating expenses of the Division. These expenses were subject to annual authorization of the Congress until the current fiscal year when Public Law 895, Eightieth Congress, approved July 3, 1948, provided that "all necessary expenses in connection with the making of supervisory or other examinations (except examinations of Federal home-loan banks), including the provision of services and facilities therefor, shall be considered as nonadministrative expenses." The actual expenditures for the fiscal year 1948 listed below were authorized for that year under the head, Federal Home Loan Bank Administration.

As a staff unit of the Board, the Division reimburses the Board for its proportionate share of the Board's administrative expenses.

It is the responsibility of the Examining Division to examine all insured savings and loan associations annually. During the past several years, insufficient funds and inability to recruit and retain an adequate staff of experienced examiners resulted in a substantial number of examinations becoming overdue. As of June 30, 1948, a total of 746 savings and loan associations insured by the Federal Savings and Loan Insurance Corporation had not been examined for periods in excess of 1 year. Approximately a third of this number, however, was in the 13-to-14-month tolerance category.

The staff of field examiners approved for the fiscal year 1949 is now substantially recruited and the total number of past due examinations had been reduced to 611 by November 30, 1948. Again one-third of this number was in the tolerance category. It is anticipated that examinations will be on a current basis by June 30, 1949, and be kept current during fiscal year 1950.

The following table shows, for the fiscal years indicated, data regarding factors principally influencing the Division's work program and staff requirements:

	1948	1949	1950
Examinations completed or to be completed.....	2,573	2,646	2,720
Average assets of insured institutions (start of year).....	\$3,126,000	\$3,585,000	\$3,863,000
New mortgage loans made by average insured institution.....	1,169,000	1,286,000	1,286,000

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Administrative authorization.....			\$1,570,000
Proposed supplemental administrative authorization due to pay increase comparable to Public Law 900.....		\$70,000	
Total available for obligation from administrative authorizations.....		70,000	1,570,000
Comparative transfer from "Administrative expenses, Home Loan Bank Board".....	\$948,935	1,340,000	
Total direct obligations.....	948,935	1,410,000	1,570,000
<i>For Reimbursable Obligations</i>			
Payments received from non-Federal sources.....	31,724		
Reimbursements for services performed.....	120		
Total reimbursable obligations.....	31,844		
Total obligations.....	980,779	1,410,000	1,570,000
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Administration.....	\$144,573	\$177,531	\$180,500
2. Examination.....	804,362	1,162,469	1,293,101
3. Pay increase, comparable to Public Law 900.....		70,000	96,399
Total direct obligations.....	948,935	1,410,000	1,570,000
<i>Reimbursable Obligations</i>			
1. Examination.....	31,844		
Total obligations.....	980,779	1,410,000	1,570,000
OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$763,105	\$1,025,197	\$1,142,787
Pay increase, comparable to Public Law 900.....		70,000	96,399
02 Travel.....	137,466	212,465	223,050
03 Transportation of things.....	830	1,600	1,800
04 Communication services.....	1,985	3,200	3,500
Penalty mail.....	6,838		
05 Rents and utility services.....	32,202	32,700	35,000
06 Printing and binding.....		50	50
07 Other contractual services:			
Duplicating services.....	4,539		
Repairs and alterations.....	399	1,000	1,000
Home Loan Bank Board services.....		57,788	59,914
08 Supplies and materials.....	1,151	3,500	4,000
09 Equipment.....	420	2,500	2,500
Total direct obligations.....	948,935	1,410,000	1,570,000
<i>Reimbursable Obligations</i>			
01 Personal services (at rates prior to Public Law 900).....	22,791		
02 Travel.....	8,236		
04 Communication services.....	70		
07 Other contractual services (duplicating services).....	747		
Total reimbursable obligations.....	31,844		
Total obligations.....	980,779	1,410,000	1,570,000
DETAIL OF PERSONAL SERVICES			
Departmental:			
Clerical, administrative, fiscal service:			
Grade 14. Range \$8,180 to \$9,377:			
Chief examiner.....	1	\$9,376	1 \$9,377
Grade 13. Range \$7,102 to \$8,060:			
Assistant chief examiner.....	1	7,581	1 7,820

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 12. Range \$5,905 to \$6,863:						
Review examiner.....	1	\$3,103	1	\$5,905	1	\$5,905
Grade 5. Range \$2,645 to \$3,397.....	1	2,614	2	5,917	2	6,167
Grade 4. Range \$2,394 to \$2,845.....	1	2,614	2	4,863	2	5,013
Grade 3. Range \$2,168 to \$2,620.....	2	4,777	1	2,168	1	2,244
Total permanent, departmental.....	6	27,451	8	36,050	8	36,526
Deduct lapses.....			0.6	2,081		
Net permanent departmental (average number, net salary).....	6	27,451	7.4	33,969	8	36,526
Regular pay in excess of 52-week base.....		342		138		141
All personal services, departmental.....		27,793		34,107		36,667
Field:						
Clerical, administrative, fiscal service:						
Grade 13. Range \$7,102 to \$8,060:						
District examiner.....	11	82,910	11	84,824	11	85,064
Grade 12. Range \$5,905 to \$6,863:						
Assistant district examiner.....	4	25,482	7	42,533	7	43,251
Examiner.....	1	5,905				
Grade 11. Range \$4,902 to \$5,905:						
Examiner.....	31	164,150	31	164,001	31	165,003
Grade 10. Range \$4,526 to \$5,278:						
Examiner.....	25	119,028	27	126,086	29	136,642
Grade 9. Range \$4,150 to \$4,902.....	49	214,483	47	202,063	66	283,042
Grade 7. Range \$3,397 to \$4,150.....	68	247,381	62	217,766	70	245,327

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-	Total	Num-	Total	Num-	Total
Clerical, administrative, fiscal service—Continued	ber	salary	ber	salary	ber	salary
Grade 5. Range \$2,645 to \$3,397.....	46	\$129,188	50	\$133,378	24	\$65,356
Grade 4. Range \$2,394 to \$2,845.....	10	25,999	12	31,511	12	32,338
Grade 3. Range \$2,168 to \$2,620.....	15	34,169	18	40,684	17	39,722
Grade 2. Range \$1,954 to \$2,394.....	18	37,747	13	26,057	16	32,522
Total permanent, field.....	278		278		283	
		1,086,442		1,068,903		1,128,267
Deduct lapses.....	95.9		24.8		6	
		336,264		81,733		26,493
Net permanent, field (average number, net salary).....	182.1		253.2		277	
		750,178		987,170		1,101,774
Regular pay in excess of 52-week base.....		5,909		3,920		4,346
Overtime and holiday pay, field.....		2,016				
All personal services, field.....		758,103		991,090		1,106,120
Personal services at rates prior to Public Law 900.....		785,896		1,025,197		1,142,787
Pay increase, comparable to Public Law 900.....				70,000		96,399
01 Personal services.....		785,896		1,095,197		1,239,186
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		763,105		1,095,197		1,239,186
Reimbursable obligations.....		22,791				
Total of foregoing schedule.....		785,896		1,095,197		1,239,186

FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)

Under the provisions of the Federal Home Loan Bank Act, approved July 22, 1932 (47 Stat. 725), Congress created a reservoir of credit by authorizing the Federal Home Loan Bank Board to establish Federal home loan banks throughout the country from which home-financing institutions might secure funds to meet the reasonable withdrawal requests of their investors and supplement the savings ordinarily received from individual citizens to meet the home-financing needs of their communities. The Federal home loan banks created under the act, and the building and loan associations and similar institutions which are members of these banks, constitute the Federal Home Loan Bank System. It was designed to stabilize and strengthen institutions promoting private thrift and individual home ownership. It performs substantially the same function in the field of home mortgage credit as the Federal Reserve System performs as a credit reserve for commercial banks, and the Federal land banks perform in the field of farm finance.

The Federal home loan banks, defined as mixed-ownership corporations by the Government Corporation Control Act of 1945 (Public Law 248, 79th Cong.), obtain their funds from subscriptions to capital stock, the issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists of subscriptions of the United States Government and of member institutions. The Secretary of the Treasury was authorized by the Congress to subscribe to the capital stock of the Federal home loan banks up to the total amount of \$125 million. The amount thus subscribed and paid in full aggregated \$124,741,000 of which \$4,949,800 had been retired as of June 30, 1948, leaving a Government interest in the banks of \$119,791,200. Ownership of stock was transferred as of July 1, 1947, from the Reconstruction Finance Corporation to the Secretary of the Treasury, under the provisions of Public Law 132, Eightieth Congress. Further retirements of Government stock are estimated at \$14 million during fiscal year 1949 and \$3 million during 1950. These retire-

ments are reflected as miscellaneous receipts of the Treasury. Legislation being proposed to provide authority for the banks to borrow from the Treasury in time of stress and to accelerate retirement of Government stock, would result in estimated additional retirements in 1950 of approximately \$81 million.

There follows a condensed consolidated statement of the financial condition of the banks as of June 30, 1948.

ASSETS	
Cash:	
On deposit with Treasurer of the United States	\$6, 632, 109
On hand and in banks	19, 057, 470
Investments in United States securities	164, 281, 212
Advances outstanding to members	475, 247, 656
Other assets	1, 530, 991
Total assets	666, 749, 438
LIABILITIES AND CAPITAL	
Liabilities:	
Deposits:	
Members, time	73, 033, 127
Members, demand	25, 774, 901
Other deposits	252, 264
Dividends payable:	
U. S. Treasury	528, 892
Member institutions	545, 667
Consolidated obligations	306, 500, 000
Other liabilities	1, 995, 506
Capital:	
Capital stock outstanding (par):	
Total paid in by members	113, 173, 400
U. S. Government, held by U. S. Treasury (fully paid)	119, 791, 200
Earned surplus	25, 154, 481
Total liabilities and capital	666, 749, 438

ESTIMATES OF APPROPRIATION

Transfer of Ownership of Federal Home Loan Bank Stock From Reconstruction Finance Corporation to the Secretary of the Treasury—

Obligations: 16 Investments and loans—1948, \$122,672,200.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

PROGRAM HIGHLIGHTS

[As of June 30, 1948, 1949, and 1950. Dollars in thousands]

	1948	1949	1950
Number of insured institutions.....	2,566	2,640	2,725
Insured liability.....	\$7,766,210	\$8,650,000	\$9,300,000
Assets of insured members.....	\$9,198,397	\$10,200,000	\$11,000,000
Reserves and undivided profits of insured institutions.....	\$585,000	\$675,000	\$770,000
Corporation's reserves for insurance losses.....	\$90,956	\$105,104	\$120,668
Gross income.....	\$13,044	\$14,765	\$16,219

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Savings and Loan Insurance Corporation, a wholly owned Government corporation, was created pursuant to title IV of the National Housing Act, as amended. The purpose of the Corporation is to insure savings accounts up to a maximum of \$5,000 in all Federal savings and loan associations and in those State-chartered institutions of the savings and loan type which apply and are approved for insurance. An objective of equal importance was the provision of a reliable source of funds for the private financing of homes. Savings and loan associations, operating largely under a mutual form of organization, are found in every State and constitute the only type of institution which specializes in the financing of homes. Practically all residential areas of any size are serviced by an insured savings and loan association.

During the 14 years of the Corporation's existence, member institutions have accumulated loss reserves and undivided profits of \$585,000,000, while the Insurance Corporation has reserves of \$90,956,266, after providing for losses. Since its inception, the Insurance Corporation has had only 35 loss cases with a net aggregate loss of approximately \$5,200,000. Losses for the entire period of operation are thus less than the annual premiums of approximately \$9,000,000 currently being collected from member institutions.

The Corporation is authorized to take measures, described in detail below, to prevent default of insured institutions. When, however, a Federal savings and loan association is declared in default, the Home Loan Bank Board, in accordance with the procedure prescribed by law, appoints the Corporation as receiver for the purpose of liquidation. When a State-chartered institution is declared to be in default, the Corporation may be appointed by the appropriate public authority to act as receiver for purposes of liquidation.

The Corporation operates under the supervision and direction of the Home Loan Bank Board which provides certain staff services for the Corporation as well as facilities for the examination and supervision of insured institutions. The costs of examination are borne by the institutions examined, while all other services rendered by the Board, including a fair proportion of the Board's general administrative budget, are subject to reimbursement by the Corporation. The capital stock of the Corporation amounting to \$100,000,000 was transferred on June 30, 1948, from the Home Owners' Loan Corporation to the

Secretary of the Treasury, in accordance with the provisions of The Government Corporations Appropriation Act, 1949.

The projected program for 1950 does not include the issuance of any obligations although the Corporation has authority to borrow money and to issue notes, bonds, debentures, and other obligations. In the event of economic stress, it would be necessary for the Corporation to issue obligations to secure any funds beyond its accumulated reserves and capital required to meet its insurance liability. Under existing authority, securities must be sold in the open market which, during a period of economic stress, may not offer favorable sale conditions. Recognizing the importance to the public interest of the Corporation's capacity to meet insurance claims promptly, it would seem desirable to give the Corporation the right to sell debentures to the Treasury in times of emergency.

ANALYSIS OF BUDGET PROGRAMS

The budget program of the Corporation comprises the three following broad operating functions:

1. Underwriting.
2. Prevention of default.
3. Payment of insurance.

Underwriting.—During the war period, abnormal economic conditions and the emphasis placed on the importance of savings resulted in a more or less automatic flow of funds into financial institutions. However, in the last year or so, money and credit conditions have tightened and savings and loan associations now generally regard insurance as an essential feature in the attraction of savings. Also, the public has become increasingly security conscious and generally inquires as to the existence of insurance coverage. As a consequence, the Corporation has received more inquiries from the public and from uninsured institutions during the past few months than in any comparable period since 1940.

As of June 30, 1948, there were 2,566 insured institutions with assets of \$9,198,397,500, an increase of 16.36 percent since the beginning of the fiscal year. In 1950 it is anticipated that the presently insured associations may increase another \$1 billion in size. In addition, applications are expected from approximately 125 uninsured institutions.

The anticipated increases in insured liability, which constitutes the base on which premiums are collected, result in estimated increases in income and in investment by the Corporation in United States Government securities. In fiscal year 1949 income from premiums and admission fees is estimated to increase from the 1948 level of \$8,779,981 to \$10,223,000 (statement A). This income, together with an estimated \$4,542,100 of interest earned on United States Government securities, will permit the Corporation, after meeting its operating expenses, to increase its holdings of United States Government securities by an estimated \$14.5 million. In 1950, income from premiums and fees is estimated at \$11,372,000 and interest earnings at \$4,847,100, which income will permit the Corporation to increase United States Government security holdings further by an estimated \$16 million (statement A).

Prevention of default.—Consistent with extension of

insurance on a sound basis is reasonable prevention of default of existing insured institutions. Such prevention avoids the spreading influence of financial failure, thus holding losses to a minimum. The Corporation is authorized to make loans, to purchase part or all of the assets, or to make a cash grant, whenever it appears judicious to use these measures to eliminate conditions which would result in default of an institution.

During the Corporation's experience to date, the threatened impairment of capital has been removed in 28 insured institutions—3 accompanied by voluntary liquidation, 6 to facilitate merger, and 19 to permit continued independent operation on a sound basis. Communities in which these institutions were located were saved from the harmful effects of financial failure, and in addition, 54,873 investors were protected from the losses they would have experienced if the institutions had not been insured. Total disbursements for prevention of default have aggregated \$5,374,125, of which \$475,796 has been recovered, leaving a net loss of \$4,898,329 or 4.7 percent of total income to June 30, 1948.

To keep abreast of developments in the home financing field, the Corporation follows a policy of making careful analyses of applicants for insurance, and compiling and interpreting data regarding insured institutions. Through these means, many of the conditions, which in the past might have led to an impairment of capital and threatened default, are discovered and corrected.

Payment of insurance.—If, because prevention of default is neither prudent nor economical, an insured institution is placed in liquidation, the Corporation fulfills its insurance contract by making available to each insured investor, at his option, either (1) a new insured account in an insured institution not in default, or (2) 10 percent of his insured account in cash and the balance of 90 percent in negotiable non-interest-bearing debentures, one-half due within 1 year and one-half within 3 years from the date of default.

Since 1934 the Corporation has provided for liquidation of only seven institutions with aggregate assets of \$9,209,816. Of the 7,705 investors' accounts amounting to \$7,557,214, over 93 percent had been settled by June 30, 1948.

When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. Payment of insurance takes place in a relatively short period of time—most of the accounts being presented for payment within the first few months and approximately 90 percent in the first year. However, liquidation of the assets requires a longer period of time in order to avoid undue disturbance of the real estate market, as well as to obtain the maximum recovery from assets of the receivership.

Liquidation of receiverships involves the organization and direction of field staffs; analysis of loan portfolios; appraisal of real estate and loan security; collections; foreclosures; tax studies; insurance coverage; real estate conditioning; property management and sale; and the final sale of assets and termination of the liquidation.

The number of insured institutions which may fail in any particular year is unpredictable. No loss cases of any type have occurred during the last 4 years, but failures may occur at any time.

Financial effects.—Since expenditure requirements for payment of insurance to share account investors and prevention of default are unpredictable, estimates thereof are omitted from the financial statements herein. State-

ment A does, however, reflect the financial effect during fiscal years 1948 and 1949 of liquidation of institutions in connection with which insurance payments were previously made and of certain specific assets of institutions assisted by previous default prevention measures. These effects are reflected in statement A as residual insurance payments from old receiverships, liquidation and other expenses, and recoveries on prior contributions to prevent default.

Administrative expenses.—The authorization of \$650,000 requested for the fiscal year 1950 is based upon the assumption of continued prosperity in the general economy. As a result, the estimate does not provide for additional expenses such as would be involved during a period of stress. The budget program of the Corporation is designed to preserve the present nucleus of competent and experienced administrative personnel, without which the Corporation would be unable to meet adequately its responsibility of taking preventive action to avoid unfavorable developments and would be unable to meet the emergency situations which may arise. The payment of insurance, expenses of liquidating insured institutions, and expenditures for the avoidance, termination, or minimizing of losses are not considered as administrative expenses.

EFFECT ON THE GOVERNMENT BUDGET

For the fiscal year 1949, the net effect on the Government Budget is estimated to be a net credit of \$134,383, and in fiscal year 1950, a net expenditure of \$20,400 representing changes in each of these years in the Corporation's checking account balances on deposit with the U. S. Treasury. No deposits to miscellaneous receipts or appropriations from the general fund of the Treasury are anticipated in either of these years.

OPERATING RESULTS

Revenues of the Corporation are derived primarily from insurance premiums collected from insured institutions at an annual rate of one-eighth of 1 percent of insured accounts and creditor obligations, and from income on investments. After deduction of operating costs and provision for losses, earnings are credited to reserves. All expenses and losses have amounted to 9.52 percent of corporate income and no appropriations from the Treasury have been required.

During the fiscal year 1948, the Corporation had a net income of \$12,501,288. It is estimated that during the fiscal year 1949 net income will be \$14,147,900, and in 1950, \$15,563,800 (statement B). In the absence of insurance losses or the payment of insurance all of these funds will be invested in accordance with law in United States Government obligations or obligations guaranteed as to principal and interest by the United States.

FINANCIAL CONDITION

Assets.—Total assets of the Corporation amounted to \$195,503,344 as of June 30, 1948, an increase of \$13,102,974 since the beginning of the fiscal year. Investment in Government obligations represented 98 percent or \$191,479,972 of corporate assets. By June 30, 1950, it is estimated that Government obligations held by the Corporation may amount to approximately \$221,978,172. (See statement C.)

Liabilities.—The Corporation has no outstanding obligations except current liabilities. Deferred income repre-

sents premiums billed for insurance of accounts to be taken into earnings over the insured year of each insured institution. (See statement C.)

Capital and reserves.—All right, title, and interest of the Home Owners' Loan Corporation in the capital stock of the Insurance Corporation was transferred to the Secretary of the Treasury as of June 30, 1948, pursuant to Public Law 860, Eightieth Congress, which authorized the Secretary of the Treasury to cancel bonds of the Home Owners' Loan Corporation in an amount equal to the par value of the stock so transferred, plus accrued dividends to be computed at a rate approximating the average interest cost incurred by the Home Owners' Loan Corporation on its total borrowings during each respective fiscal year. Section 402 (b) of the National Housing Act provides for payment of dividends on capital stock at the rate of interest paid by the Home Owners' Loan Corporation on its bonds issued in payment for such capital stock, or 3 percent. Public Law 860 left undetermined whether the Corporation is liable to the Secretary of the Treasury, present sole stockholder, for accrued dividends of \$25,181,749.98 to

June 30, 1948, determined pursuant to the provisions of that law. The future liability of the Corporation for dividends or any other form of return to the Treasury on its capital investment also remains unsettled pending further legislation.

Section 404 (a) of the National Housing Act, as amended, requires accumulation of a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. On June 30, 1948, such a reserve would have amounted to \$388,310,500. As of the same date, accumulated reserves of the Corporation actually amounted to \$90,956,266 or 1.17 percent of the base just described. It is anticipated that reserves will total \$105,104,166 on June 30, 1949, and \$120,667,966 on June 30, 1950. Since the share accounts and creditor obligations of insured institutions are expected to advance from \$8,650 million to \$9,300 million by June 30, 1950, the ratio of reserves to the foregoing base will not increase appreciably (statement C).

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Insured share accounts acquired through payment of insurance.....	\$851		
Purchase of U. S. Government securities.....	13,250,000	\$14,500,000	\$16,000,000
Purchase of furniture, fixtures and equipment.....	8,134	8,500	4,500
Total acquisition of assets.....	\$13,258,985	\$14,508,500	\$16,004,500
To expenses (statement B):			
Administrative expenses.....	526,119	574,488	623,083
Pay increase, comparable to Public Law 900.....		25,512	26,917
Liquidation and other expenses.....	10,025	8,700	800
Total applied to expenses.....	536,144	608,700	650,800
To adjustment of expenses for prior years.....	2,647		
To increase in working capital: Cash in Treasury checking accounts.....	66,115	134,383	
Total funds applied.....	13,863,891	15,251,583	16,655,300
FUNDS PROVIDED			
By realization of assets:			
Amortization of premium on securities.....	936	900	900
Dividends from liquidations of receiverships.....	723	82,869	
Total realization of assets.....	1,659	83,769	900
By income:			
Insurance premiums and admission fees earned.....	8,779,981	10,223,000	11,372,000
Interest earned on U. S. Government securities.....	4,254,584	4,542,100	4,847,100
Recoveries on contributions to prevent default.....	9,430		
Nonoperating income.....	331		
Total income (statement B).....	13,044,326	14,765,100	16,219,100
By decrease in working capital:			
Cash in Treasury checking accounts.....			20,400
Other working capital items.....	817,966	402,714	414,900
Total funds provided.....	13,863,891	15,251,583	16,655,300
EFFECT ON THE GOVERNMENT BUDGET			
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking accounts.....	—\$66,115	—\$134,383	\$20,400
Adjustment to checks issued basis.....	8,999		
Net effect on the Government Budget.....	—57,116	—134,383	20,400

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Insurance premiums and admission fees earned	\$8,779,981	\$10,223,000	\$11,372,000
Interest income on U. S. Government securities	4,254,584	4,542,100	4,847,100
Recoveries on contributions to prevent default	9,430		
Nonoperating income	331		
Total income (statement A)	\$13,044,326	\$14,765,100	\$16,219,100
Expenses and losses:			
Administrative expenses	526,119	574,488	623,083
Pay increase, comparable to Public Law 900		25,512	26,917
Liquidation and other expenses	526,119 10,025	600,000 8,700	650,000 800
Total expenses before depreciation, losses, and adjustment of valuation reserves (statement A)	536,144	608,700	650,800
Depreciation	8,134	8,500	4,500
Liquidation losses on receiverships	6,344	282,977	
	14,478	291,477	4,500
Total expenses and losses before adjustment of valuation reserves	550,622	900,177	655,300
Net income before adjustment of valuation reserves	12,493,704	13,864,923	15,563,800
Increase (—) or decrease in valuation reserves: Provision for liquidation losses on receiverships:			
On acquired insured share accounts	7,467	282,977	
On pending and unclaimed insured accounts	117		
Net adjustment of valuation reserves	7,584	282,977	
Net income	12,501,288	14,147,900	15,563,800

ANALYSIS OF SURPLUS RESERVES

Balance at beginning of fiscal year	\$78,457,625	\$90,956,266	\$105,104,166
Allocation of net income to reserve	12,501,288	14,147,900	15,563,800
Adjustment of net income for prior years (statement A)	—2,647		
Balance at close of year	90,956,266	105,104,166	120,667,966

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash: With U. S. Treasury.....	\$1,270,337	\$1,336,452	\$1,470,835	\$1,450,435
Investments: U. S. Government obligations.....	178,230,908	191,479,972	205,979,072	221,978,172
Accounts receivable:				
Insurance premiums and admission fees.....	2,095,299	2,431,204	2,880,804	3,381,004
Due from receiver for institutions in liquidation.....		6		
Due from Government agencies.....	17,512	868		
Miscellaneous.....	28			
Total accounts receivable.....	2,112,839	2,432,018	2,880,804	3,381,004
Accrued interest receivable: Accrued interest on investments.....	694,511	162,609	162,609	162,609
Insured share accounts acquired in institutions in liquidation	372,062	365,846		
Less allowance for losses.....	290,445	282,977		
Net insured share accounts acquired.....	81,617	82,869		
Pending and unclaimed insured share accounts in institutions in liquidation	10,997	10,146	10,146	10,146
Less allowance for losses.....	839	722	722	722
Net insured accounts pending and unclaimed.....	10,158	9,424	9,424	9,424
Furniture, fixtures, and equipment	34,670	42,383	50,900	55,400
Less reserve for depreciation.....	34,670	42,383	50,900	55,400
Net furniture, fixtures, and equipment.....				
Total assets	182,400,370	195,503,344	210,502,744	226,981,644
LIABILITIES				
Accounts payable.....	124	9,414	30,614	33,414
Accrued liabilities.....	64,002	22,329	21,129	23,229
Trust and deposit liabilities.....	12,146	12,136	12,836	14,336
Insurance liability on pending and unclaimed share accounts in institutions in liquidation.....	10,997	10,146	10,146	10,146
Deferred and undistributed credits:				
Unearned insurance premiums.....	3,855,450	4,493,027	5,309,327	6,218,027
Custodial funds—Receiverships.....	26	26	14,526	14,526
Total deferred and undistributed credits.....	3,855,476	4,493,053	5,323,853	6,232,553
Total liabilities	3,942,745	4,547,078	5,398,578	6,313,678
CAPITAL ¹				
Capital stock (held by U. S. Treasury).....	100,000,000	100,000,000	100,000,000	100,000,000
Reserves for insurance losses ¹	78,457,625	90,956,266	105,104,166	120,667,966
Total capital	178,457,625	190,956,266	205,104,166	220,667,966
Total liabilities and capital	182,400,370	195,503,344	210,502,744	226,981,644

¹ See comments in narrative under "Financial Condition."

SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

NOTE.—The Corporation has authority to borrow money and to issue notes, bonds, debentures, or other such obligations upon such terms and conditions as the Corporation may determine. As of June 30, 1948, there were no securities of these types outstanding, and none are expected to be outstanding as of June 30, 1949, and June 30, 1950.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Federal Savings and Loan Insurance Corporation—

Federal Savings and Loan Insurance Corporation: Not to exceed **[\$600,000]** \$650,000 shall be available for administrative expenses, including health-service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Home Owners' Loan Corporation, and other agencies of the Government: *Provided*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724-1730).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
<i>For Direct Administrative Expenses</i>			
Authorization or estimate.....	\$532,000	\$600,000	\$650,000
Unexpended balance.....	5,881		
Total direct administrative expenses.....	526,119	600,000	650,000
<i>For Reimbursable Administrative Expenses</i>			
Reimbursements for services performed.....	81		
Total administrative expenses.....	526,200	600,000	650,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES			
<i>Direct Administrative Expenses</i>			
1. Administration:			
(a) Management.....	\$38,989	\$47,825	\$49,183
(b) Administrative services.....	162,114	197,569	204,326
2. Underwriting and risk analysis.....	71,959	95,666	97,174
3. Payment of insurance.....	14,591	24,251	33,159
4. Liquidation and rehabilitation of insured institutions.....	32,147	37,804	39,202
5. Pro rata share cost of—			
(a) Administrative services rendered by—			
(1) Housing and Home Finance Agency.....	488		
(2) Home Loan Bank Board.....	117,398	132,204	144,626
(b) Supervision of insured institutions.....	88,433	39,169	55,413
6. Pay increase, comparable to Public Law 900.....		25,512	26,917
Total direct administrative expenses.....	526,119	600,000	650,000
<i>Reimbursable Administrative Expenses</i>			
1. Administration—administrative services.....	11		
2. Liquidation and rehabilitation of insured institutions.....	70		
Total reimbursable administrative expenses.....	81		
Total administrative expenses.....	526,200	600,000	650,000

ADMINISTRATIVE EXPENSES BY OBJECTS			
<i>Direct Administrative Expenses</i>			
Personal services:			
At rates prior to Public Law 900.....	\$277,114	\$334,675	\$350,997
Pay increase, comparable to Public Law 900.....		25,512	26,917

	1948 actual	1949 estimate	1950 estimate
ADMINISTRATIVE EXPENSES BY OBJECTS—Continued			
<i>Direct Administrative Expenses—Con.</i>			
Travel.....	\$1,666	\$12,700	\$12,000
Transportation of things.....	10	500	600
Communication services.....	4,173	6,000	6,500
Penalty mail.....	1,214		
Rents and utility services.....	25,830	29,500	31,000
Printing and binding.....	871	2,000	2,647
Other contractual services:			
Federal Home Loan Bank System, for supervision of insured institutions.....	88,433	39,169	55,413
Home Loan Bank Board, for administrative and supervisory services.....	112,475	130,954	144,126
Housing and Home Finance Agency, terminal leave.....	488		
General Accounting Office, for audit of accounts.....	5,000	6,000	6,000
Miscellaneous.....	7,878	10,790	11,000
Supplies and materials.....	967	2,200	2,800
Total direct administrative expenses.....	526,119	600,000	650,000
<i>Reimbursable Administrative Expenses</i>			
Travel.....	70		
Other contractual services, miscellaneous.....	11		
Total reimbursable administrative expenses.....	81		
Total administrative expenses.....	526,200	600,000	650,000

DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
General manager.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 15. Range \$9,975 to \$10,000:						
Deputy general manager.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant general manager.....	3	26,931	3	26,934	3	27,233
Comptroller.....	1	8,664	1	8,778	1	9,077
Grade 13. Range \$7,102 to \$8,060:						
Acting assistant general manager.....	1	7,341				
Assistant to general manager.....	3	23,461	3	23,701	3	23,701
Deputy comptroller and disbursing officer.....	1	7,490	1	7,581	1	7,820
Special representative.....	3	22,458	3	22,983	3	23,222
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....			1	5,905	1	5,905
Examiner—field representative.....	2	12,373	3	18,434	3	19,152
Senior liquidator at large.....	1	6,145	1	6,384	1	6,384
Grade 11. Range \$4,902 to \$5,905:						
Administrative assistant.....	1	5,654			1	4,902
Assistant to comptroller.....	1	5,308	1	5,404	1	5,654
Chief, accounting and fiscal operations section and deputy disbursing officer.....	1	5,163	1	5,404	1	5,654
Chief, receivership accounting and share settlement section.....	1	5,404	1	5,654	1	5,654
Liquidator at large.....	1	5,654				
Grade 10. Range \$4,526 to \$5,278:						
Assistant chief, receivership accounting and share settlement section.....	1	4,651	1	4,777	1	4,902
Grade 9. Range \$4,150 to \$4,902:						
Assistant chief, accounting and fiscal operations section.....	1	4,464	1	4,651	1	4,651
Examiner.....					1	4,150
Grade 7. Range \$3,397 to \$4,150:						
Grade 6. Range \$3,021 to \$3,773.....	2	7,547	3	11,194	3	10,819
Grade 5. Range \$2,645 to \$3,397.....	3	9,671	4	12,711	4	13,212
Grade 4. Range \$2,394 to \$2,845.....	12	34,651	11	32,730	9	28,066
Grade 3. Range \$2,168 to \$2,620.....	18	46,277	22	55,675	21	53,433
Grade 2. Range \$1,954 to \$2,394.....	17	39,273	16	36,874	12	28,356
Professional service:	3	6,565	1	1,954	1	2,020
Grade 7. Range \$8,180 to \$9,377:						
Chief, operating analysis division.....			1	8,180	1	8,180
Grade 6. Range \$7,102 to \$8,060:						
Chief, operating analysis division.....	1	7,213				
Grade 5. Range \$5,905 to \$6,863:						
Assistant chief, operating analysis division.....			1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Economic analyst.....	2	10,113	3	15,459	2	10,306
Grade 2. Range \$3,397 to \$4,150.....	4	14,830	4	14,843	4	15,345
Subprofessional service:						
Grade 6. Range \$2,645 to \$3,397.....	1	2,753	1	2,896	1	3,021
Grade 5. Range \$2,394 to \$2,845.....	1	2,753				
Total permanent, departmental.....	88	352,807	90	365,011	84	356,724
Deduct lapses.....	24.7	77,860	10.7	31,663	2.9	7,100
Net permanent, departmental (average number, net salary).....	63.3	274,947	79.3	333,348	81.1	349,624
Regular pay in excess of 52-week base.....		2,140		1,327		1,373
Overtime and holiday pay, departmental.....		27				
Personal services, at rates prior to Public Law 900.....		277,114		334,675		350,997
Pay increase, comparable to Public Law 900.....				25,512		26,917
Personal services.....		277,114		360,187		377,914

HOME OWNERS' LOAN CORPORATION

PROGRAM HIGHLIGHTS

[As of June 30, 1948, 1949, 1950]

	1948	1949	1950
Loan and vendee accounts:			
Terminated during year.....	72,938	73,189	73,000
Number outstanding.....	278,189	205,000	132,000
Dollar value.....	\$423,613,977	\$315,383,977	\$231,659,977
Property accounts:			
Owned and in process.....	42	4	7
Dollar value.....	\$89,066	\$8,066	\$14,066
Outstanding bond liability, U. S. Treasury.....	\$244,000,000	\$120,000,000	\$24,000,000
Net operating income (fiscal year).....	\$15,338,783	\$12,459,000	\$9,421,000
Deficit (—) or surplus.....	—\$11,035,345	\$1,423,655	\$10,844,655

PURPOSE AND FINANCIAL ORGANIZATION

The Home Owners' Loan Corporation is a wholly owned Government corporation, organized under the Home Owners' Loan Act of 1933, as amended, as an emergency instrumentality to refinance the mortgages of distressed urban home owners. Since the Corporation's lending authority expired on June 12, 1936, the efforts of the Corporation have been devoted to the orderly liquidation of its accounts and other assets.

The capital stock of the Corporation, amounting to \$200 million, was subscribed and paid for and is held by the Secretary of the Treasury. The Corporation operates under the supervision and direction of the Home Loan Bank Board. The Corporation reimburses the Board for its proportionate share of the administrative expenses of the Board and its staff units.

The Corporation was authorized by law to issue \$4,750 million of bonds, exclusive of certain refunding issues. As a matter of policy the Corporation has sold all bonds to the Treasury since June 1, 1945. Of the total bond authorization, \$2,688,215,850 was exchanged for mortgages, \$223,856,710 was invested in the shares of savings and loan associations, \$100 million was invested in the capital stock of the Federal Savings and Loan Insurance Corporation, and \$477,380,990 was sold to provide capital. Thus, on June 30, 1948, a total of \$3,489,453,550 of bonds had been issued for value and a balance of \$1,260,546,450 of borrowing authority remained available. The Corporation does not foresee any further charges against this borrowing authority.

ANALYSIS OF BUDGET PROGRAM

The progress of liquidation of the Corporation's affairs reflected in the statement of sources and application of funds (statement A) for the fiscal years 1949 and 1950 is predicated upon the assumption of continued prosperity in the national economy. In recent years of high income, the Corporation has actively encouraged its borrowers to pay off their indebtedness in advance of their contractual obligations. Also, the Corporation has throughout its existence conducted a loan servicing program designed to reduce delinquent accounts to a minimum. Both of these efforts have produced effective results. These objectives will be pursued during the fiscal years 1949 and 1950, as well as a special program designed to speed the orderly liquidation of the Corporation's investments.

The special program for accelerating liquidation has been developed for application in those States in which the aggregate loan balances owing to the Corporation are \$1 million or less. The Corporation's mortgagors in those States have been circularized by letter requesting that they refinance or pay their accounts in full. A substantial volume of repayments has been secured by this method. Following up on this first step, field representatives contact financial institutions in an effort to dispose, on a State-wide basis, of those accounts which the borrowers have been unable to pay in full or to refinance locally. This plan will continue to be actively pursued in fiscal year 1950. The following tabulation reflects the progress of this program through October 31, 1948:

State	Program initiated	Loans outstanding			
		At initiation of special program		As of Oct. 31, 1948	
		Number	Amount	Number	Amount
Nevada.....	Mar. 17, 1948	166	\$110,722	3	\$6,145
Wyoming.....	Apr. 15, 1948	428	282,480	90	92,424
Montana.....	May 14, 1948	644	457,723	189	175,763
Idaho.....	June 15, 1948	688	456,318	294	243,327
Vermont.....	Aug. 25, 1948	358	408,785	217	257,359
New Mexico.....	Aug. 25, 1948	368	211,276	248	157,892
New Hampshire.....	Sept. 15, 1948	358	440,807	282	333,402
Total.....		3,010	2,368,111	1,323	1,266,312

The second phase of the accelerated liquidation program applies to the remaining States and has as its objective the removal from the Corporation's books of accounts with small balances and bringing current all slow and delinquent accounts. Borrowers in this category will be contacted by circular letter and encouraged to pay small loans in full, to refinance their mortgages with local financial institutions, or to increase their principal payments so that their loans will be completely amortized by 1951.

As these programs proceed, valuable experience will be obtained on the basis of which the Board will determine policy to govern the final liquidation of the Corporation. As the small loans which are uneconomical and expensive to service are removed from the Corporation's portfolio, the operating results should improve on a relative basis. Income from the remaining earning accounts would then more substantially exceed the servicing costs and administrative expenses of the Corporation.

The following table shows the recent status of borrowers' accounts:

	June 30, 1948	Oct. 31, 1948
Total outstanding.....	278,189	253,637
Paid on schedule and less than 3 months in arrears.....	268,478	244,187
Accounts in default:		
3 to 7 installments.....	8,750	8,503
7 to 12 installments.....	585	623
12 or more installments.....	72	82
Authorized for foreclosure.....	301	242
Condemnation pending.....	3	

During the fiscal year 1948, extraordinary reductions of the Corporation's outstanding bonds held by the Treasury, in the total amount of \$128,154,109, were occasioned by congressional action. These reductions of debt were accomplished by cancellation of bonds by the Secretary of the Treasury incident to the transfer to the Secretary of the Treasury of the Corporation's investment of \$100,000,000 in the Federal Savings and Loan Insurance Corporation; the settlement of dividends accrued on such investment to June 30, 1948, in the amount of \$25,181,750; and the transfer of the Corporation's home office building in the District of Columbia to the Public Buildings Administration at a determined value of \$2,972,359, including an allowance of \$590,888 for accumulated depreciation (statement A). On statement A, the total bond cancellations appear as funds applied, \$128,154,109, which sum is also included in funds provided as follows: Disposition of investment in Federal Savings and Loan Insurance Corporation, \$100,000,000; dividends received on such investment, \$25,181,750; disposition of home office building, \$2,381,471; and recovery of depreciation on building, \$590,888.

In fiscal year 1949, the Corporation anticipates that \$114,507,000 of funds will be provided by realization of assets, principally from loan principal repayments by its borrowers (\$110,020,000), and that \$17,082,000 will be provided by operating income (statement A). Of these funds it is estimated that \$124,600,000 will be applied to retirement of Corporation bonds, the remainder being applied to operating expenses, acquisition of assets, and an increase in working capital items other than cash. In fiscal year 1950, realization of assets is expected to provide \$89,048,000, of which \$85,006,000 represents loan principal repayments by its borrowers, and operating income is estimated at \$12,516,000; \$96,450,000 is expected to be applied to bond retirement, and \$3,093,000 to operating expenses (statement A).

The personnel of the Corporation has declined steadily from a high of 21,000 in 1935 to an estimated 525 by the end of the current fiscal year. The budget estimate of \$2,145,000 for administrative expenses for the fiscal year 1950 contemplates an average employment of 450.

EFFECT ON THE GOVERNMENT BUDGET

For the fiscal year 1949, it is estimated that cash in United States Treasury accounts will be reduced by \$1,603,307. During that fiscal year, it is estimated that \$124,600,000 of bonds will be retired, of which \$124,000,000 will be for repayment of borrowings from the Treasury and \$600,000 for repayment of bonds held by the public. In addition, there will be paid into the Treasury \$2,290,000 representing interest due. The total effect of these fund movements will be to reduce the Government's Budget by \$125,286,693.

For the fiscal year 1950, it is estimated that cash in United States Treasury accounts will be reduced by \$1,029,000; that \$96,450,000 of bonds will be retired, of which \$96,000,000 will be for repayment of borrowings from the Treasury and \$450,000 for repayment of bonds held by the public. In addition, there will be paid into the Treasury \$925,000 representing interest due, producing a total reduction of the Government's Budget of \$96,346,000 (statement A).

OPERATING RESULTS

For the fiscal year 1948, net operating income after losses and adjustments of valuation reserves amounted to \$15,338,783 (statement B). During the year two substantial nonoperating items were taken into income: Adjustment of depreciation in connection with the sale of the Washington home office building, amounting to \$590,888 which had been previously charged to expenses; and an item of \$25,181,750, representing a settlement with the Treasury in accordance with the provisions of the Government Corporations Appropriation Act, 1949, in lieu of accrued dividends upon the Corporation's investment in the capital stock of the Federal Savings and Loan Insurance Corporation. These items, together with net operating income, resulted in net income for the fiscal year 1948 of \$41,111,421 (statement B). For the fiscal year 1949, it is estimated that the operations of the Corporation will result in a net income of \$12,459,000, and for 1950 a net income of \$9,421,000 is estimated. These estimates of income will entirely eliminate the Corporation's deficit, which stood at \$11,035,345 on June 30, 1948. The estimated surplus is \$1,423,655 at June 30, 1949, and \$10,844,655 at June 30, 1950.

FINANCIAL CONDITION

Assets.—On June 30, 1948, there were 278,189 mortgage loan and vendee accounts outstanding, amounting to \$423,613,977 (statement C). It is estimated that during the current fiscal year 73,189 accounts will be removed from the Corporation's books by payment in full or through refinancing, reducing the total outstanding on June 30, 1949, to 205,000 accounts valued at \$315,383,977. By the end of the fiscal year 1950, a further reduction of 73,000 accounts is anticipated, leaving an estimated 132,000 accounts amounting to \$231,659,977. These estimates represent the value of outstanding accounts before the application of the reserve for losses.

On June 30, 1948, the Corporation owned or was in process of acquiring title on 42 properties, valued at \$89,066. It is estimated that by the end of the current fiscal year only 4 property accounts with a value of \$8,066 will remain on the books of the Corporation. By June 30, 1950, it is estimated that 7 properties, valued at \$14,066, will be owned or in process of acquisition by the Corporation.

Investments of the Corporation in the share accounts of savings and loan associations have declined rapidly and special efforts are being made to encourage the institutions involved to repay these investments in advance of their call dates. Investments which total \$6,704,650 on June 30, 1948, are estimated to decline by \$2 million during both the current year and the budget year.

Liabilities.—Of the total of \$3,489,453,550 of bonds issued for value, there remained outstanding on June 30, 1948, the sum of \$247,050,775. The United States Treasury held \$244 million of the total outstanding, and the balance of \$3,050,775 represented matured issues held by the public but not yet presented for payment. The total amount of bonds outstanding is estimated to decline to \$122,450,775 by June 30, 1949, and to \$26,000,775 by June 30, 1950 (statement C).

Capital and surplus.—The Corporation's deficit of \$11,035,345 on June 30, 1948, will be eliminated during the current fiscal year, and an estimated unreserved surplus of \$1,423,655 will be accrued by June 30, 1949. It is estimated that this surplus will increase to \$10,844,655 by June 30, 1950.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Advances on loans capitalized.....	\$2,067,292	\$1,761,000	\$1,305,000
Property expenditures capitalized.....	6,585	18,000	10,000
Cost of acquiring property by foreclosure.....	22,792	18,000	8,000
Purchases of furniture, fixtures and equipment.....	1,138	1,000	1,000
Total acquisition of assets.....	\$2,097,807	\$1,798,000	\$1,324,000
To expenses (statement B):			
Bond interest (U. S. Treasury).....	4,431,980	2,290,000	925,000
Administrative expenses prior to Public Law 900.....	2,733,543	2,134,063	1,995,328
Pay increase, comparable to Public Law 900.....		165,937	149,672
Fee services.....	22,167	16,000	12,000
Maintenance and operation of acquired property.....	2,541	4,000	3,000
Commissions and selling expenses.....	34,761	6,000	3,000
Fidelity and casualty payments.....	12,687	7,000	5,000
Total applied to expenses.....	7,237,679	4,623,000	3,093,000
To retirement of borrowings:			
To U. S. Treasury:			
Cash.....	156,845,891	124,000,000	96,000,000
Cancellation of bonds.....	128,154,109		
To the public.....	925,675	600,000	450,000
Total applied to retirement of borrowings.....	285,925,675	124,600,000	96,450,000
To increase in working capital: Working capital items other than cash in U. S. Treasury.....	1,507,798	2,171,307	1,726,000
Total funds applied.....	296,768,959	133,192,307	102,593,000
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans:			
Mortgage loans.....	91,772,860	70,000,000	54,000,000
Vendee accounts.....	43,738,937	40,020,000	31,006,000
Sale of property acquired on defaulted loans.....	100,936	87,000	42,000
Sale of investments:			
Cancellation of bonds by U. S. Treasury to liquidate investment in Federal Savings and Loan Insurance Corporation.....	100,000,000		
Other investments.....	8,359,100	4,400,000	4,000,000
Transfer of home office building to Public Buildings Administration (by cancellation of bonds).....	2,381,471		
Total realization of assets.....	246,353,304	114,507,000	89,048,000
By income:			
Operating income:			
Interest on loans.....	21,897,753	16,700,000	12,285,000
Interest on United States securities.....	130,615	139,000	105,000
Dividends on investments in savings and loan associations.....	169,499	162,000	80,000
Rental of acquired property.....	6,819	4,000	3,000
Miscellaneous.....	349,355	77,000	43,000
Total operating income (statement B).....	22,554,041	17,082,000	12,516,000
Nonoperating income (cancellation of bonds by U. S. Treasury):			
Recovery of interest—Federal Savings and Loan Insurance Corporation.....	25,181,750		
Recovery of depreciation by transfer of home office building to Public Buildings Administration.....	590,888		
Total nonoperating income (statement B).....	25,772,638		
By decrease in working capital: Cash in U. S. Treasury accounts.....	2,088,976	1,603,307	1,029,000
Total funds provided.....	296,768,959	133,192,307	102,593,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease of cash in U. S. Treasury accounts.....	\$2,088,976	\$1,603,307	\$1,029,000
Less repayment of borrowings:			
To U. S. Treasury ¹	¹ \$156,815,891	\$124,000,000	\$96,000,000
To the public.....	925,675	600,000	450,000
Adjustment to checks issued basis.....	—157,771,566	—124,600,000	—96,450,000
Net budget expenditure (or credit).....	—155,718,089	—122,996,693	—95,421,000
Deduct: General and special account receipts: Interest paid U. S. Treasury.....	4,431,980	2,290,000	925,000
Net effect on the Government Budget.....	—160,150,069	—125,286,693	—96,346,000

¹ Excludes \$128,154,109 of bonds canceled by action of Congress, of which \$2,972,359 reflects the value of buildings transferred to Public Buildings Administration and \$125,181,750 reflects the transfer to the Treasury of Home Owners' Loan Corporation investment (\$100,600,000) and accrued dividends (\$25,181,750) in the Federal Savings and Loan Insurance Corporation.

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Operating income:			
Rents:			
Federal Home Loan Bank Board building	\$24,788		
Acquired properties	6,819	\$4,000	\$3,000
Interest on loans	21,897,753	16,700,000	12,285,000
Interest on U. S. Government securities	130,615	139,000	105,000
Other income:			
Dividends on investments in savings and loan associations	169,499	162,000	80,000
Sale of furniture, fixtures and equipment	154,529	35,000	20,000
Miscellaneous	170,038	42,000	23,000
Total operating income (statement A)	\$22,554,041	\$17,082,000	\$12,516,000
Expenses:			
Interest on bonded indebtedness—U. S. Treasury	4,431,980	2,290,000	925,000
Administrative expenses	2,733,543	2,134,063	1,995,328
Pay increase, comparable to Public Law 900		165,937	149,672
Fee services	2,733,543	2,300,000	2,145,000
Maintenance and operation of acquired properties	22,167	16,000	12,000
Commissions and selling expense	2,541	4,000	3,000
Fidelity and casualty payments	34,761	6,000	3,000
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation reserves (statement A)	12,687	7,000	5,000
Depreciation	7,237,679	4,623,000	3,093,000
Losses and charge-offs:			
Loans receivable charged off	5,602	1,000	1,000
Acquired security losses	7,678	5,000	3,000
Total depreciation, losses and charge-offs	6,390	12,000	2,000
Total expenses before adjustment of valuation reserves	19,670	18,000	6,000
Net operating income before adjustment of valuation reserves	7,257,349	4,641,000	3,099,000
Increase (—) or decrease in valuation reserves:			
Reserve for losses on:			
Acquired security	15,296,692	12,441,000	9,417,000
Accounts receivable	48,829	23,000	8,000
Net adjustment of reserves	—6,738	—5,000	—4,000
Net operating income for year	42,091	18,000	4,000
Nonoperating income (statement A):			
Recovery of interest—Federal Savings and Loan Insurance Corporation (cancellation of bonds by U. S. Treasury)	15,338,783	12,459,000	9,421,000
Recovery of depreciation by transfer of home office building to Public Buildings Administration (cancellation of bonds by U. S. Treasury)	25,181,750		
Net income for year	590,888		
Total income for year	25,772,638		
Net income for year	41,111,421	12,459,000	9,421,000

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year	—\$62,146,766	—\$11,035,345	\$1,423,655
Net income for year (above)	41,111,421	12,459,000	9,421,000
Reduction of reserve for losses on mortgage loans, interest and property	10,000,000		
Balance at end of fiscal year	—11,035,345	1,423,655	10,844,655

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$586,308	\$442,693	\$400,000	\$400,000
In U. S. Treasury accounts.....	12,077,416	9,988,440	8,385,133	7,356,133
Total cash.....	12,663,724	10,431,133	8,785,133	7,756,133
Investments:				
United States securities.....	15,200,000	12,400,000	10,000,000	8,000,000
Capital stock—Federal Savings and Loan Insurance Corporation.....	100,000,000			
Savings and loan associations.....	12,263,750	6,704,650	4,704,650	2,704,650
Total investments.....	127,463,750	19,104,650	14,704,650	10,704,650
Loans receivable:				
Loans to aid home owners:				
Mortgage loans.....	361,155,809	270,672,171	201,756,171	148,544,171
Vendee accounts.....	195,862,268	152,941,806	113,627,806	83,115,806
Total loans receivable.....	557,018,077	423,613,977	315,383,977	231,659,977
Less reserve for losses.....	12,692,195	2,643,366	2,620,366	2,612,366
Net loans receivable.....	544,325,882	420,970,611	312,763,611	229,047,611
Accounts receivable:				
Government agencies.....	158,993	61,278	40,000	40,000
Others.....	214,700	149,960	120,238	81,238
Total accounts receivable.....	373,693	211,238	160,238	124,238
Less reserve for losses.....	61,600	67,743	72,743	76,743
Net accounts receivable.....	312,093	143,495	87,495	47,495
Accrued assets:				
Interest on United States securities.....	76,143	110,509	157,509	53,509
Interest on loans.....	1,520,931	1,143,369	842,369	620,369
Total accrued assets.....	1,597,074	1,253,878	999,878	673,878
Land, structures, and equipment:				
Home office building:				
Land.....	294,171			
Building and improvements.....	2,678,188			
Furniture, fixtures, and equipment.....	534,202	375,713	301,713	252,713
Total land, structures, and equipment.....	3,506,561	375,713	301,713	252,713
Less reserve for depreciation.....	1,120,626	375,713	301,713	252,713
Net, land, structures, and equipment.....	2,385,935			
Acquired security: Properties owned and in process of acquiring title.....	203,027	89,066	8,066	14,066
Deferred and undistributed charges.....	5,540	6,702	6,702	6,702
Total assets.....	688,957,025	451,990,535	337,355,535	248,250,535

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
U. S. Treasury—bond interest.....	\$354, 184	\$295, 735	\$245, 735	\$208, 735
Other.....	178, 330	112, 869	110, 869	108, 869
Total accounts payable.....	532, 514	408, 604	356, 604	317, 604
Accrued liabilities: Accrued pay roll, etc.....	266, 162	152, 199	150, 199	150, 199
Trust and deposit liabilities:				
Federal tax withheld.....	64, 862	43, 298	35, 298	29, 298
Funds held for borrowers.....	16, 553, 773	14, 588, 904	12, 188, 904	10, 188, 904
Other.....	17, 281	51, 940	50, 940	49, 940
Total trust and deposit liabilities.....	16, 635, 916	14, 684, 142	12, 275, 142	10, 268, 142
Bonds payable:				
U. S. Treasury.....	529, 000, 000	244, 000, 000	120, 000, 000	24, 000, 000
Public.....	3, 976, 450	3, 050, 775	2, 450, 775	2, 000, 775
Total bonds payable.....	532, 976, 450	247, 050, 775	122, 450, 775	26, 000, 775
Deferred and undistributed credits.....	442, 749	489, 160	449, 160	419, 160
Total liabilities.....	550, 853, 791	262, 784, 880	135, 681, 880	37, 155, 880
CAPITAL				
Capital stock (held by U. S. Treasury).....	200, 000, 000	200, 000, 000	200, 000, 000	200, 000, 000
Surplus (or deficit (—)):				
Reserve for fidelity and casualty losses.....	250, 000	250, 000	250, 000	250, 000
Unreserved.....	—62, 146, 766	—11, 035, 345	1, 423, 655	10, 844, 655
Net surplus (or deficit(—)).....	—61, 896, 766	—10, 785, 345	1, 673, 655	11, 094, 655
Total capital.....	138, 103, 234	189, 214, 655	201, 673, 655	211, 094, 655
Total liabilities and capital.....	688, 957, 025	451, 999, 535	337, 355, 535	248, 250, 535

SCHEDULE C-1
POSITION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Aggregate bonds issued to date, exclusive of refundings:			
To provide capital.....	\$477, 380, 990	\$477, 380, 990	\$477, 380, 990
In exchange for mortgages.....	2, 688, 215, 850	2, 688, 215, 850	2, 688, 215, 850
Investment in shares of savings and loan associations.....	223, 856, 710	223, 856, 710	223, 856, 710
Investment in capital stock of Federal Savings and Loan Insurance Corporation.....	100, 000, 000	100, 000, 000	100, 000, 000
	\$3, 489, 453, 550	\$3, 489, 453, 550	\$3, 489, 453, 550
Balance of borrowing authority available.....	1, 260, 546, 450	1, 260, 546, 450	1, 260, 546, 450
Authorized aggregate borrowings, exclusive of refundings.....	4, 750, 000, 000	4, 750, 000, 000	4, 750, 000, 000

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Home Owners' Loan Corporation—

Home Owners' Loan Corporation: Not to exceed **[\$2,300,000]** \$2,145,000 shall be available for administrative expenses, including health-service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Corporation or in which it has an interest, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with the Home Owners' Loan Act of 1933, as amended (12 U. S. C. 1461-1468): *Provided*, That all right, title, and interest of the Home Owners' Loan Corporation in the capital stock of the Federal Savings and Loan Insurance Corporation is hereby transferred to the Secretary of the Treasury and the Secretary of the Treasury is authorized and directed to cancel bonds of the Home Owners' Loan Corporation in an amount equal to the par value of the stock of the Federal Savings and Loan Insurance Corporation so transferred, plus accrued dividends thereon which, notwithstanding any other provision of law, shall be computed at a rate approximating the average interest cost incurred by the Home Owners' Loan Corporation on its total borrowings during each respective fiscal year: *Provided further*, That not to exceed \$5,000 of the funds of said Corporation shall be available until June 30, 1952, for the payment of such expenses as the Chairman of the Home Loan Bank Board or his designee or designees may find necessary for winding up the affairs and effecting the dissolution of the United States Housing Corporation and the United States Housing Corporation of Pennsylvania].

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
<i>For Direct Administrative Expenses</i>			
Authorization or estimate.....	\$3,250,000	\$2,300,000	\$2,145,000
Unexpended balance.....	816,457		
Total direct administrative expenses.....	2,733,543	2,300,000	2,145,000
<i>For Reimbursable Administrative Expenses</i>			
Reimbursements for services performed....	241,244	116,062	42,820
Total administrative expenses.....	2,974,787	2,416,062	2,187,820
ADMINISTRATIVE EXPENSES BY ACTIVITIES			
<i>Direct Administrative Expenses</i>			
1. Administration:			
(a) Management.....	\$148,991	\$108,943	\$91,881
(b) Administrative services.....	373,614	240,772	195,614
2. Accounting.....	817,136	597,071	544,517
3. Treasurer.....	545,344	456,016	402,624
4. Servicing of loan accounts and property management.....	731,285	618,732	663,608
5. Pro rata share cost of administrative services rendered by:			
(a) Housing and Home Finance Agency.....	2,968		
(b) Home Loan Bank Board.....	114,205	112,529	97,084
6. Pay increase, comparable to Public Law 900.....		165,937	149,672
Total direct administrative expenses.....	2,733,543	2,300,000	2,145,000
<i>Reimbursable Administrative Expenses</i>			
1. Administration:			
(a) Administrative services.....	60,853		
(b) Subleasing of space to other governmental agencies.....	180,391	116,062	42,820
Total reimbursable administrative expenses.....	241,244	116,062	42,820
Total administrative expenses.....	2,974,787	2,416,062	2,187,820

	1948 actual	1949 estimate	1950 estimate			
ADMINISTRATIVE EXPENSES BY OBJECTS						
Direct Administrative Expenses						
Personal services:						
At rates prior to Public Law 900.....	\$1,900,073	\$1,471,934	\$1,353,828			
Pay increase, comparable to Public Law 900.....		165,937	149,672			
Travel.....	6,566	22,000	21,000			
Freight and express.....	40,545	10,000	8,000			
Communication services.....	11,264	14,000	12,000			
Penalty mail.....	83,778					
Rents and utility services.....	409,284	388,800	389,175			
Printing and binding.....	46,726	35,000	30,641			
Other contractual services:						
Repairs and alterations.....	13,149	5,000	5,000			
Transportation within official station.....	343	1,000	1,000			
Miscellaneous.....	11,407	18,000	15,000			
U. S. Treasury:						
For handling retirement of existing securities.....	23,208	20,000	29,500			
For handling of checks and bond coupons.....		3,200	3,600			
Fiscal agents (Federal Reserve banks):						
Authorized depository.....	3,566	4,000	4,000			
Public Buildings Administration: For maintenance and operation of Federal Home Loan Bank Board building.....	19,940					
Housing and Home Finance Agency:						
Terminal leave.....	2,968					
Home Loan Bank Board: For services of administrative staff.....	113,687	109,129	94,584			
General Accounting Office: For audit of accounts.....	17,874	12,000	12,000			
Supplies and materials.....	29,165	20,000	16,000			
Total direct administrative expenses.....	2,733,543	2,300,000	2,145,000			
Reimbursable Administrative Expenses						
Personal services (at rates prior to Public Law 900).....	36,613					
Travel.....	60					
Communication services.....	127					
Rents and utility services.....	190,061	116,062	42,820			
Other contractual services—miscellaneous.....	35					
Supplies and materials.....	14,348					
Total reimbursable administrative expenses.....	241,244	116,062	42,820			
Total administrative expenses.....	2,974,787	2,416,062	2,187,820			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
General manager.....	1	\$10,000	1	\$10,000	1	\$10,000
Grade 15. Range \$9,975 to \$10,000:						
Deputy general manager.....	1	10,000	1	10,000	1	10,000
Deputy general manager and comptroller.....	1	10,000	1	10,000		
Grade 14. Range \$8,180 to \$9,377:						
Assistant deputy general manager and chief appraiser.....	1	9,377	1	9,377	1	9,377
Auditor.....	1	9,123				
Grade 13. Range \$7,102 to \$8,060:						
Assistant auditor.....	1	7,378	1	7,581	1	7,820
Assistant director of personnel.....	1	8,060	1	8,060	1	8,060
Chief accountant.....			1	7,102	1	7,102
Deputy regional manager.....	1	8,060				
Treasurer.....	1	8,060	1	7,102	1	7,102
Grade 12. Range \$5,905 to \$6,863:						
Administrative assistant.....	1	5,905	1	5,905	1	6,145
Assistant manager of loans and properties.....	1	6,384	1	6,384	1	6,384
Assistant treasurer.....	1	6,863	1	5,905	1	5,905
Assistant treasurer and deputy treasurer.....	1	6,863	1	6,863		
Chief accountant.....	1	6,863				
Chief, home office audit division.....	1	6,430	1	6,623	1	6,863
Financial analyst.....	1	6,384	1	6,623	1	6,623
Regional comptroller.....	1	6,623				
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	1	5,172	1	5,404	1	5,654
Accountant and auditor.....	3	16,287	2	10,808	1	5,654
Administrative assistant.....	1	5,404				
Cashier and assistant treasurer.....	1	5,404	1	5,404		
Chief, preaudit division.....	1	5,153				
Personnel officer.....	1	5,394				
Special representative.....	1	4,902	1	4,902	1	5,153
Supervising auditor.....	2	10,807				
Supervisor, loans and properties accounts subsection.....	1	5,404	1	5,654	1	5,654
Supervisor, purchase and supply section.....	1	5,153	1	5,404	1	6,404
Grade 10. Range \$4,526 to \$5,278:						
Accountant.....	3	14,455	2	9,854		
Acting cashier and assistant regional treasurer.....	1	4,526				
Administrative assistant.....	1	5,148				
Administrative officer.....	1	4,950	1	5,027	1	5,153
Analyst, loans and properties.....	1	4,777				
Supervisor, control and field section.....	1	4,651	1	4,777	1	4,902
Supervisor, tax and insurance section.....	1	5,153	1	5,278	1	5,278
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	1	4,449				
Accountant and auditor.....	8	35,844	4	18,605	4	18,981
Assistant supervisor accounting section.....	1	4,400	1	4,526	1	4,651

Administrative Expenses, Home Owners' Loan Corporation—Con.

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 9. Range \$4,150 to \$4,902—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant supervisor insurance section	1	\$4,150	1	\$4,150	1	\$4,275
Assistant supervisor, tax section	1	4,198	1	4,275		
Associate financial analyst	1	4,420	1	4,526	1	4,651
General field supervisor in charge	1	4,902	1	4,902	1	4,902
Loan service analyst	5	23,401	5	23,757	5	24,135
Supervisor, forms and regulations section	1	4,362	1	4,400		
Supervisor, tax section	1	4,651				
Tabulating equipment operator supervisor	1	4,526	1	4,651	1	4,777
Grade 8. Range \$3,773 to \$4,526	32	133,777	20	84,999	31	127,002
Grade 7. Range \$3,397 to \$4,150	20	76,534	13	50,686	10	39,491
Grade 6. Range \$3,021 to \$3,773	31	106,147	17	59,254	11	38,997
Grade 5. Range \$2,645 to \$3,397	82	238,537	60	178,247	52	159,849
Grade 4. Range \$2,394 to \$2,845	112	289,792	58	153,733	50	136,089
Grade 3. Range \$2,168 to \$2,620	237	552,046	180	429,989	157	387,037
Grade 2. Range \$1,954 to \$2,394	249	514,412	161	340,678	112	246,715
Grade 1. Range \$1,756 to \$2,168	16	32,186	12	24,600	7	14,821
Professional service:						
Grade 8. Range \$9,975 to \$10,000:						
Associate general counsel	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Assistant general counsel	1	9,376	1	9,377	1	9,377
Grade 6. Range \$7,102 to \$8,060:						
Principal attorney	3	21,546	3	21,785	2	14,684
Regional counsel	2	16,120				
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney	7	46,990	2	13,486	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Attorney	1	5,905	1	5,905		
Reconditioning supervisor	1	5,162	1	5,404	1	5,654
Grade 2. Range \$3,397 to \$4,150	2	6,794	1	3,523	1	3,648
Grade 1. Range \$2,645 to \$3,397	1	2,645				
Subprofessional service:						
Grade 5. Range \$2,394 to \$2,845	2	5,234	1	2,770		
Crafts, protective, custodial service:						
Grade 6. Range \$2,469 to \$2,921	3	8,088	2	5,541	1	2,921
Grade 3. Range \$1,822 to \$2,168	7	12,754	8	14,642	3	5,664
Grade 2. Range \$1,690 to \$2,020	2	3,893	1	1,954	1	2,020
Total permanent, departmental	873	2,442,354	585	1,660,102	476	1,410,479
Deduct lapses	485.1	1,279,688	70.6	194,811	26	62,983
Net permanent departmental (average number, net salary)	387.9	1,162,666	514.4	1,465,291	450	1,347,496
Regular pay in excess of 52-week base		12,702		5,417		5,106
Overtime and holiday pay, departmental		7,515				
Additional pay for foreign service, departmental		613		1,226		1,226
All personal services, departmental		1,183,496		1,471,934		1,353,828
Field:						
Clerical, administrative, fiscal service:						
Grade 14. Range \$8,180 to \$9,377:						
Regional manager	1	9,273				
Grade 13. Range \$7,102 to \$8,060:						
Deputy regional manager	1	8,060				
Grade 12. Range \$5,905 to \$6,863:						
Assistant manager of loans and properties	1	6,347				
Regional comptroller	2	13,246				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued						
Grade 11. Range \$4,902 to \$5,905:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Regional cashier and assistant regional treasurer	2	\$10,653				
Supervisor, accounting section	1	5,384				
Grade 10. Range \$4,526 to \$5,278:						
Accountant	2	9,968				
Analyst, loans and properties	4	19,078				
Analyst, loans and properties, and receiver	2	10,556				
Assistant to comptroller	1	4,743				
Regional cashier and assistant regional treasurer	1	5,278				
Assistant regional cashier and assistant regional treasurer	1	5,278				
Supervisor, control and field section	1	4,617				
Supervisor, tax and insurance section	1	5,143				
Grade 9. Range \$4,150 to \$4,902:						
Accountant	3	13,433				
Assistant supervisor, accounting section	1	4,347				
Assistant supervisor, tax section	1	4,150				
General field supervisor in charge	1	4,859				
Loan service analyst	6	28,076				
Supervisor, insurance section	1	4,642				
Supervisor, tax section	2	9,284				
Tabulating equipment operator supervisor	1	4,381				
Grade 8. Range \$3,773 to \$4,526	50	209,177				
Grade 7. Range \$3,397 to \$4,150	9	33,580				
Grade 6. Range \$3,021 to \$3,773	18	60,301				
Grade 5. Range \$2,645 to \$3,397	45	133,547				
Grade 4. Range \$2,394 to \$2,845	107	275,323				
Grade 3. Range \$2,168 to \$2,620	279	644,703				
Grade 2. Range \$1,954 to \$2,394	379	777,413				
Grade 1. Range \$1,756 to \$2,168	20	40,031				
Professional service:						
Grade 6. Range \$7,102 to \$8,060:						
Regional counsel	1	8,060				
Grade 5. Range \$5,905 to \$6,863:						
Senior attorney	2	12,694				
Grade 4. Range \$4,902 to \$5,905:						
Reconditioning supervisor	1	5,153				
Grade 3. Range \$4,150 to \$4,902:						
Attorney	1	4,150				
Crafts, protective, custodial service:						
Grade 3. Range \$1,822 to \$2,168	4	7,288				
Grade 2. Range \$1,690 to \$2,020	1	1,888				
Total permanent, field	954	2,404,104				
Deduct lapses	658.2					
		1,655,599				
Net permanent field (average number, net salary)	295.8	748,505				
Overtime and holiday pay, field		4,078				
Additional pay for foreign service, field		607				
All personal services, field		753,190				
Personal services at rates prior to Public Law 900		1,936,686		\$1,471,934		\$1,353,828
Pay increase, comparable to Public Law 900				165,937		149,672
Personal services		1,936,686		1,637,871		1,503,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct administrative expenses		1,900,073		1,637,871		1,503,500
Reimbursable administrative expenses		36,613				
Total of foregoing schedule		1,936,686		1,637,871		1,503,500

FEDERAL HOUSING ADMINISTRATION

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1948	1949	1950
Mortgage and yield insurance applied for (number of dwelling units):			
New construction.....	460,318	333,500	339,000
Existing construction.....	185,831	207,500	221,000
Mortgage and yield insurance written:			
Number of dwelling units.....	323,067	462,205	391,855
Mortgage amounts insured.....	\$2,171	\$2,802	\$2,242
Improvement loans insured:			
Number of notes.....	1,412,753	1,243,300	-----
Net proceeds.....	\$625	\$560	-----
Estimated outstanding balance of insurance in force, end of fiscal year:			
Improvement loans.....	\$732	\$722	\$278
Mortgage insurance.....	\$5,349	\$7,183	\$8,388
Acquired security or collateral:			
On hand, end of year:			
Defaulted improvement loan notes.....	\$18.5	\$27.9	\$32.8
Foreclosed properties:			
Number.....	1,002	1,585	1,895
Amount.....	\$4.3	\$8.3	\$10.5
Fee and premium income.....	\$57.3	\$66.5	\$60.0

PURPOSE AND FINANCIAL ORGANIZATION

Creation and organization.—The Federal Housing Administration was created by the National Housing Act approved June 27, 1934. Although the Federal Housing Administration does not have a corporate form of organization, it was made subject to the provisions of the Government Corporation Control Act by the Housing Act of 1948 (Public Law 901, 80th Cong.).

Purposes and functions.—The purposes of the Federal Housing Administration are to stabilize the mortgage market, to improve home-financing practices, and to improve housing standards and conditions through a system of insurance of loans to finance the production, purchase, modernization, and repair of residential structures. As of June 30, 1948, a total of \$9.9 billion of mortgages and \$2.9 billion of property-improvement loans had been insured.

Since the passage of the Housing Act of 1948, the Federal Housing Administration is responsible for eight insurance programs, as well as some insurance of loans for refinancing of existing mortgages under section 603 which, insofar as new business is concerned, has expired. These eight are as follows:

1. *Title I.*—Insurance of loans for the alteration, repair, and improvement and, within certain limitations, construction of both residential and nonresidential properties.

2. *Section 203.*—Insurance of mortgages up to 80, 90, or 95 percent of appraised value on new and existing one-to-four-family homes.

3. *Section 207.*—Insurance of mortgages up to 80, 90, or 95 percent of value on multifamily residential rental projects.

4. *Section 608.*—Insurance of mortgages on multifamily residential rental projects on special terms designed to stimulate production of rental housing under present economic conditions.

5. *Section 609.*—Insurance of loans for the manufacture of housing by industrial processes, and short-term notes incident to sale of such housing.

6. *Section 610.*—Insurance of mortgages executed in connection with the sale by the Government of certain federally owned housing.

7. *Section 611.*—Insurance of construction loans on groups of 25 or more single-family dwellings constructed by modernized large-scale site-construction methods.

8. *Title VII.*—Yield insurance for investors in large-scale rental housing projects.

Financial organization.—The Federal Housing Administration maintains five insurance funds: (1) the title I insurance fund, (2) the mutual mortgage insurance fund covering mortgage insurance under section 203, (3) the housing insurance fund covering insurance of mortgages under section 207, (4) the war housing insurance fund covering all title VI insuring operations, and (5) the housing investment insurance fund for operations under title VII.

All income is credited and all expense charged to these funds. Income is derived from insurance premiums, appraisal and miscellaneous fees, interest on investments in United States Government securities, and from the management and disposition of properties which have been acquired by the Commissioner as the result of foreclosures of insured mortgages. Expenses include: (1) insurance claims; (2) costs in connection with the acquisition, management, and disposition of foreclosed properties; and (3) administrative expenses.

Premiums have been charged for insurance on title I loans only since July 1, 1939. All other insurance programs have been income-producing since their inception.

The mutual mortgage insurance fund differs from other funds in that, in accordance with section 205, mortgages insured are grouped together with others having a like risk character and maturity date and the mortgagors in the group receive in the form of dividends any excess of fees and premiums paid over losses and expenses allocable to the group.

Insurance limitations fixed by law for the various insurance programs, and the charges against these limitations, are shown in the table below:

POSITION WITH RESPECT TO INSURANCE AUTHORITY, OCTOBER 31, 1948

[Dollars in millions]

	Authorization	Charges	Balance available
Title I: Outstanding insurance liability plus excess of cumulative claims paid over collections from premiums and other sources deposited with the U. S. Treasury.....	\$200	\$166.0	\$34.0
Title II: Outstanding balance of insurance in force (charges include outstanding commitments to insure).....	14,000	3,871.6	128.4
Title VI: Insurance of mortgages executed in connection with sale of war and certain other federally owned housing: Cumulative mortgages insured (charges include outstanding commitments to insure).....	750	6.5	743.5
Insurance of war housing mortgages, veterans' emergency housing mortgages including builders' loans for modernized site-construction projects, and prefabricated housing loans: Cumulative mortgages and loans insured, excluding reinsurance (charges include outstanding commitments to insure).....	25,750	5,133.2	616.8
Title VII: Yield insurance for investors in large-scale rental housing projects: Outstanding contingent liability.....	1,000	-----	1,000.0

¹ Subsequently increased by the President to \$5 billion.

² May be increased by the President to \$6,150,000,000.

ANALYSIS OF BUDGET PROGRAMS

The over-all effect of the Housing Act of 1948 was a marked increase in the volume of insurance business. This increased volume as projected in the budget is reflected in the following table:

UNIT APPLICATIONS (TITLES II, VI, AND VII)

	1949 original estimate (excluding Housing Act of 1948)	1949 revised estimate (including Housing Act of 1948)	1950 estimate
New construction:			
Sec. 203.....	154,000	240,000	275,000
Sec. 207.....	10,000	5,000	24,000
Sec. 608.....		70,000	
Sec. 609.....		5,000	10,000
Sec. 611.....		12,000	25,000
Title VII.....		1,500	5,000
Total new construction.....	164,000	333,500	339,000
Existing construction:			
Sec. 203.....	132,000	190,000	190,000
Sec. 603.....	10,000	6,000	6,000
Secs. 603-610.....	4,000	1,500	5,000
Secs. 608-610.....	31,500	10,000	20,000
Total existing construction.....	177,500	207,500	221,000
Total new and existing construction.....	341,500	541,000	560,000

It is estimated that during the fiscal year 1949, 1,250,000 notes will be insured under title I. The provision of the Housing Act of 1948 which increases the maximum insurable loan under title I for the construction of small homes to \$4,500 may be expected to facilitate the production of low-cost housing during fiscal year 1949. Authority for new insurance under title I expires June 30, 1949; however, it is anticipated that insurance claims under this program will continue at a substantial volume in both fiscal years 1949 and 1950.

Largest single source of Federal Housing Administration funds is the fees and initial premiums on new insurance and continuing renewal premiums on insurance in force. Fees and premiums provided \$57,265,029 of funds during fiscal year 1948 and provisions from this source in fiscal years 1949 and 1950 are estimated at \$66,486,078 and \$59,981,634, respectively (statement A). In fiscal year 1949, it is estimated that \$7,290,589 of funds will be provided by recoveries on and sale of acquired security, while \$11,472,000 is expected to be derived from borrowings in the form of debentures issued in exchange for properties acquired as the result of foreclosures of insured mortgages. Correspondingly it is estimated that in fiscal year 1950 \$7,027,090 will be provided by recoveries on and sale of acquired security, and \$11,472,000 will be provided by issuance of debentures. Of the remainder of total funds estimated to be provided from all sources in fiscal years 1949 and 1950, the major portion will be derived from investment income and by decrease of cash balances on deposit with the Treasurer of the United States (statement A).

Funds are currently being applied largely to investment in United States Government securities, acquisition of security or collateral, administrative expenses, and to the retirement of outstanding debentures. Investment in United States Government securities is estimated at \$28 million in fiscal year 1949 and \$27.5 million in 1950. For acquisition of security or collateral, the estimates for the 2 fiscal years, respectively, are \$25,083,280 and \$22,944,600. Administrative expenses are estimated at \$23,675,000 in 1949 and \$22,395,000 in 1950, and debenture retirements at \$13,767,100 and \$11,496,750, respec-

tively. All of these amounts, together with comparable actual figures for fiscal year 1948, appear in the statement of sources and application of funds (statement A).

ADMINISTRATIVE EXPENSES

The administrative expenses of the Federal Housing Administration consist 87 percent of personal services and 13 percent of other objects of expenditure. Of the total personal services expense approximately 30 percent is for the departmental staff and the remaining 70 percent is for the staff of the 68 field insuring offices, 12 service offices, and 40 valuation stations.

The departmental staff is engaged in the administration of the insurance programs; in the maintenance of architectural, valuation, mortgage credit, and other technical standards; in the supervision of field office insuring operations; and in legal, fiscal, budget, personnel, procurement, and other service functions. The field staff is engaged almost entirely in examination of new mortgage insurance applications, the inspection of properties offered as security for the mortgages, and the actual insurance of the mortgages. Field personnel requirements are thus directly affected by the volume of insurance applications which constitutes the major portion of Federal Housing Administration's work load. For 1949 it is estimated that insurance applications covering 536,000 dwelling units will be processed in the field. Inspection of properties constructed as a result of these applications is augmented by inspection during the current fiscal year of a large number of properties being constructed under insurance commitments issued under title VI during fiscal year 1948. The result is an unusually heavy inspection work load during the current fiscal year. The financial outcome of the Administration's insurance activities in the long run is critically dependent upon the care and thoroughness with which properties constituting the underlying security for its insurance risks are inspected.

As has been noted above, the approval on August 10, 1948, of the Housing Act of 1948 added new programs and amended old programs creating a work load not provided for in the 1949 administrative expense authorization. The Congress gave timely recognition to the increased administrative expense requirements of the Federal Housing Administration resulting from this new legislation and provided temporary relief through the passage of Public Law 904 which authorized the use of \$2,100,000 of Federal Housing Administration's fourth quarter funds during the first three quarters of the current fiscal year. This action did not increase the administrative expense authorization for fiscal year 1949, but did permit necessary increases in staff during the first three quarters of the year at the expense of a deficiency in the fourth quarter. Since the actual authorization was not increased, Federal Housing Administration, following the usual practice in submitting the budget, has limited fiscal 1949 expenses in the administrative expense schedules to the amount actually authorized plus the proposed supplemental cost of the pay increase authorized by Public Law 900. The actual number of positions required to carry the full work load is shown in the administrative expense tables but the "lapse" figure has been increased to the extent necessary to scale down administrative expenses to \$20,430,000 of which \$19 million was actually authorized and \$1,430,000 is for the pay increase. In reality, however, budget requirements for administrative expenses for fiscal 1949 amount to \$23,800,000 of which \$1,688,000 is for the pay increases pursuant to Public Law 900. These budget requirements are included in statements A and B.

In fiscal year 1950 an estimated 550,000 unit applications will be processed in the field. Although a slightly larger work load is projected for 1950 than for 1949, it is assumed that increased productivity will permit it to be processed under an administrative expense budget somewhat smaller than estimated administrative expenses for fiscal 1949. The total administrative expenses for fiscal 1950 are estimated at \$22,500,000, of which \$1,623,520 is for the pay increase. Of the remaining \$20,876,480, \$17,918,030 is for personal services and the remaining \$2,958,450 is for other objects of expenditure. Because capitalized furniture and equipment purchases are included in the administrative expenses limited by the annual authorization language, authorization amounts differ somewhat from administrative expense amounts shown in statements A and B.

EFFECT ON GOVERNMENT BUDGET

For the fiscal year 1949, net checking account expenditures are estimated at \$3,998,654 and general and special account expenditures at \$1 million, while repayments to the United States Treasury (recoveries on title I claims) are expected to amount to \$201,205, resulting in a net effect of increasing the Government Budget by \$4,797,449. For the fiscal year 1950, net expenditures from checking accounts are estimated at \$6,786,302 and repayments to the United States Treasury are estimated at \$105,300, with the net effect of increasing the Government Budget by \$6,681,002 (statement A).

OPERATING RESULTS

Income and expenses.—As shown in statement B, net income from all insurance programs during the fiscal year 1948, before adjustment of valuation and operating reserves, was \$39,316,622. For the fiscal year 1949 it is estimated that net income will be \$45,177,705, due mostly to an increase in fees and premiums from a larger volume of insurance to be underwritten, and that for the fiscal year 1950 it will amount to \$40,648,747. The reduction in net income for 1950 results mainly from the loss of fee and premium income under titles I and VI because of the expiration of authority to insure new loans under title I after June 30, 1949, and under section 608 of title VI after March 31, 1949.

As of June 30, 1948, as shown in statement C, \$136,660,776 was available as the reserve for future insurance losses and expenses in connection with the insurance contracts in force. (Funds available for this purpose had formerly been included under the classification "surplus." The classification "reserves for contingent losses, expenses, and other charges" reflected on statement C was adopted as more descriptive of the purpose for which the funds are available, and the 1947 statement adjusted for comparability.) The net increases in valuation and operating reserves for the fiscal year 1948 amounted to \$33,905,977; and are estimated at \$44,172,420 and \$35,770,446 for 1949 and 1950, respectively. The major portion of these increases is in the reserve for contingent losses, expenses, and other charges (statements B and C).

FINANCIAL CONDITION

The comparative statement of financial condition, statement C, is a combined balance sheet of all Federal Housing Administration funds.

Assets.—As of June 30, 1948, the assets of all funds totaled \$216,972,562 and are estimated to reach \$249,727,544 and \$280,133,374 at the end of the fiscal years

1949 and 1950, respectively. The principal assets consist of cash, investments, loans receivable, and acquired security or collateral.

Liabilities.—Of the \$169,977,192 total liabilities at June 30, 1948, \$136,660,776 represent operating reserves for contingent losses, expenses, and other charges; \$27,149,286, debentures payable in connection with the settlement of claims for insurance; and \$6,167,130, current liabilities. It is estimated that by the end of the fiscal year 1949 total liabilities will amount to \$200,928,094, of which \$169,820,547 will represent operating reserves; \$24,854,186, debentures payable; and \$6,253,361, current liabilities. By the end of the fiscal year 1950 total liabilities are expected to reach \$226,560,923, consisting of \$195,376,187 operating reserves, \$24,829,436 debentures payable, and \$6,355,300 current liabilities.

Paid-in surplus.—The paid-in surplus of \$15 million shown as of June 30, 1948, 1949, and 1950, consists of the original allocations by the Reconstruction Finance Corporation of \$10 million to establish the mutual mortgage insurance fund and \$5 million to establish the war housing insurance fund, as provided by the National Housing Act, as amended.

Expended appropriations.—Net expended appropriations as shown in statement C, amounted to \$64,811,400 at June 30, 1948, and are estimated at \$65,610,300 and \$65,505,000 at the close of the next 2 fiscal years. These amounts represent funds advanced by the Reconstruction Finance Corporation to meet salaries and expenses of the Administration in the early years and to pay claims on title I notes, pursuant to the provisions of the National Housing Act of June 27, 1934, as amended, and subsequent appropriation acts. At June 30, 1949 and 1950, they also include \$1 million appropriated from general funds in the United States Treasury to initiate the housing investment insurance fund established by the Housing Act of 1948.

Obligations of the Reconstruction Finance Corporation have been canceled by the Secretary of the Treasury in amounts equivalent to the Corporation's advances to the Federal Housing Administration.

Earned surplus (deficit).—The general reinsurance account was established in the mutual mortgage insurance fund by the National Housing Act to absorb any losses or expenses of group accounts which lack sufficient funds of their own, and to meet any general expenses with respect to mutual mortgage insurance not charged against group accounts. Although the general reinsurance account is shown on statement C with a deficit of \$13,797,551 at June 30, 1948, \$12,667,689 and \$7,716,318 at June 30, 1949 and 1950, respectively; when the paid-in surplus of \$10 million and the net expended appropriations of \$31,990,813 pertaining to the general reinsurance account are added, this account had a credit balance of \$28,193,262 at June 30, 1948, which balance is estimated to increase to \$29,323,124 by June 30, 1949, and \$34,274,495 by June 30, 1950.

The unreserved deficit of \$19,018,584 at June 30, 1948, \$19,143,161 at June 30, 1949, and \$19,216,231 at June 30, 1950, respectively, is attributable to title I operations from July 1, 1934, to June 30, 1939, during which time the Administration was not authorized to collect insurance premiums on loans insured under this title.

Capital.—Total capital of all Administration funds amounted to \$46,995,370 at June 30, 1948, and is estimated to increase to \$48,799,450 by the end of the fiscal year 1949, and to \$53,572,451 by the end of the fiscal year 1950 (statement C).

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Investment in U. S. Government securities.....	\$48,075,086	\$28,000,000	\$27,500,000
Investment in stock of rental housing corporations.....	52,200	120,945	74,400
Furniture and equipment.....	143,491	125,000	105,000
Acquired security or collateral.....	10,756,066	25,083,280	22,944,600
Total acquisition of assets.....	\$59,026,843	\$53,329,225	\$50,624,000
To expenses: (statement B)			
Interest on debentures charged insurance funds.....	464,715	483,327	509,502
Administrative expenses—operating costs:			
Authorization, prior to Public Law 900.....	19,922,678	18,875,000	20,771,480
Pay increase, comparable to Public Law 900.....		1,430,000	1,623,520
Proposed supplemental estimate, prior to Public Law 900.....		3,112,000	
Pay increase (supplemental), comparable to Public Law 900.....		258,000	
Miscellaneous expenses.....	37,684		
Total applied to expenses.....	20,425,077	24,158,327	22,904,502
To retirement of borrowings and capital and distribution of surplus:			
Debentures retired.....	11,352,550	13,767,100	11,496,750
Repayment of expended appropriations to U. S. Treasury.....	560,594	201,205	105,300
Participation dividends declared.....	4,048,826	6,087,001	5,818,419
Total applied to retirement of borrowings and capital and distribution of surplus.....	15,961,970	20,055,306	17,420,469
To increase in working capital:			
Cash in Treasury checking accounts.....	8,046,904		
Appropriated funds.....	2		
Other working capital items.....			12,471
Total increase in working capital.....	8,046,906		12,471
Total funds applied.....	103,460,796	97,542,858	90,961,442
FUNDS PROVIDED			
By realization of assets:			
U. S. Government securities redeemed.....	32,440,000		
Amortization of purchase premiums on U. S. Government securities.....	18,872	15,579	14,060
Stock in rental housing corporations redeemed.....	2,800	2,350	4,600
Sale of acquired security.....	2,269,989	1,032,849	1,535,570
Recoveries on acquired security.....	6,610,515	6,257,740	5,491,520
Sale of furniture and equipment.....	29,973	10,153	10,000
Total realization of assets.....	41,372,149	7,318,671	7,055,750
By income: (statement B):			
Interest from U. S. Government securities.....	3,239,787	3,755,276	4,446,790
Other interest and dividends.....	860,180	1,138,315	1,162,216
Fees and premiums.....	57,265,029	66,486,078	59,981,634
Miscellaneous income.....	32,227	29,600	32,000
Total provided by income.....	61,397,223	71,409,269	65,622,640
By borrowings, capital and surplus subscriptions, and appropriations:			
Debentures issued (including authorized and in audit).....	124,250	11,472,000	11,472,000
Allocation from appropriation for housing investment insurance fund.....		1,000,000	
Total provided by borrowings, capital and surplus subscriptions, and appropriations.....	124,250	12,472,000	11,472,000
By decrease in working capital:			
Cash in Treasury checking accounts.....		6,293,754	6,811,052
Appropriated funds.....		105	
Other working capital items.....	567,174	49,059	
Total decrease in working capital.....	567,174	6,342,918	6,811,052
Total funds provided.....	103,460,796	97,542,858	90,961,442

¹ Furniture and equipment included in limitation but capitalized, appears above under funds applied to acquisition of assets.

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking accounts.....	—\$8,046,904	\$6,293,754	\$6,811,052
Net funds borrowed from or repaid to the public.....	—11,228,300	—2,295,100	—24,750
Adjustment to checks issued basis.....	—\$19,275,204 273,738	\$3,998,654	\$6,786,302
Net expenditure (or credit) in checking accounts.....	—19,001,466	3,998,654	6,786,302
General and special account expenditures: Allocation to Federal Housing Administration from appropriation for Housing Investment Insurance Fund.....		1,000,000	
Total expenditure (or credit (—)) in Budget accounts.....	—19,001,466	4,998,654	6,786,302
Deduct: General and special account receipts:			
Payments to U. S. Treasury.....	560,594	201,205	105,300
Net effect on Government Budget.....	—19,562,060	4,797,449	6,681,002

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949, 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Interest income on U. S. Government securities.....	\$3,239,787	\$3,755,276	\$4,446,790
Other interest and dividends.....	860,180	1,138,315	1,162,216
Fees and premiums:			
Fees.....	\$15,411,205	\$14,545,600	\$11,328,950
Premiums.....	41,853,824	51,940,478	48,652,684
Total fees and premiums.....	57,265,029	66,486,078	59,981,634
Miscellaneous income.....	32,227	29,600	32,000
Total income (statement A).....	61,397,223	71,409,269	65,622,640
Expenses:			
Interest on debentures charged insurance funds.....	464,715	483,327	509,502
Administrative expenses—operating costs:			
Authorization, prior to Public Law 900.....	19,922,678	18,875,000	20,771,480
Pay increase, comparable to Public Law 900.....		1,430,000	1,623,520
Proposed supplemental estimate, prior to Public Law 900.....		3,112,000	
Pay increase (supplemental), comparable to Public Law 900.....		258,000	
Miscellaneous expenses.....	37,684		
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation and operating reserves (statement A).....	20,425,077	24,158,327	22,904,502
Depreciation on furniture and equipment.....	80,211	102,099	107,000
Losses and charge-offs:			
Loss on sale of acquired properties.....	43,904	369,638	461,391
Loss (or profit (—)) on equipment.....	—17,841	1,500	1,000
Loss on defaulted Title I notes.....	1,549,250	1,600,000	1,500,000
Total depreciation, losses and charge-offs.....	1,655,524	2,073,237	2,069,391
Total expenses before adjustment of valuation and operating reserves.....	22,080,601	26,231,564	24,973,893
Net income before adjustment of valuation and operating reserves.....	39,316,622	45,177,705	40,648,747
Increase (—) or decrease in valuation and operating reserves:			
Valuation reserves:			
Mortgage notes.....	57,796	—45,545	—76,618
Real properties.....	501,363	—684,090	—396,569
Defaulted Title I notes.....	—2,755,437	—4,196,013	—3,923,200
Operating reserves:			
Credit balance of group accounts distributed as participation dividends.....	—4,048,826	—6,087,001	—5,818,419
Contingent losses, expenses, and other charges.....	—27,660,873	—33,159,771	—25,555,640
Net adjustment of reserves.....	—33,905,977	—44,172,420	—35,770,446
Net income for the year.....	5,410,645	1,005,285	4,878,301

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Balance at beginning of fiscal year.....	—\$20,231,773	—\$19,018,584	—\$19,143,161
Net income for the year (above).....	5,410,645	1,005,285	4,878,301
Balance before adjustment.....	—\$14,821,128	—\$18,013,299	—\$14,264,860
Adjustment of surplus reserves: General reinsurance account.....	—4,197,456	—1,129,862	—4,951,371
Balance at end of fiscal year.....	—19,018,584	—19,143,161	—19,216,231

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
Checking accounts with U. S. Treasury	\$37, 453, 713	\$45, 518, 534	\$39, 506, 397	\$32, 695, 345
Trust accounts with U. S. Treasury	299, 534	281, 617		
Total cash	37, 753, 247	45, 800, 151	39, 506, 397	32, 695, 345
Appropriated funds	103	105		
Investments:				
U. S. Government securities (amortized)	120, 518, 679	136, 134, 893	164, 119, 314	191, 605, 254
Stock in rental housing corporations	31, 105	80, 505	199, 100	268, 900
Total investments	120, 549, 784	136, 215, 398	164, 318, 414	191, 874, 154
Loans receivable:				
Mortgage notes and sales contracts	26, 469, 844	23, 064, 651	25, 576, 400	29, 901, 500
Less reserve for losses	441, 501	383, 705	429, 250	505, 868
Net loans receivable	26, 028, 343	22, 680, 946	25, 147, 150	29, 395, 632
Accounts and notes receivable:				
Accounts receivable from Government agencies	38, 343	63, 052	20, 000	20, 000
Other accounts receivable	767	476	300	100
Total accounts receivable	39, 110	63, 528	20, 300	20, 100
Accrued assets:				
Interest on U. S. Government securities	620, 078	497, 055	560, 000	660, 000
Interest on mortgage notes and sales contracts	89, 790	77, 285	89, 490	99, 100
Total accrued assets	709, 868	574, 340	649, 490	759, 100
Commodities, supplies and materials: Supplies held for use	101, 787	108, 193	108, 193	108, 193
Land, structures, and equipment:				
Furniture and equipment	1, 443, 906	1, 540, 153	1, 645, 000	1, 730, 000
Less reserve for depreciation	730, 523	778, 901	871, 000	968, 000
Net furniture and equipment	713, 383	761, 252	774, 000	762, 000
Acquired security or collateral:				
Real estate (at cost plus expenses to date)	7, 478, 020	4, 330, 626	8, 260, 281	10, 533, 300
Less reserve for losses	1, 239, 154	737, 791	1, 421, 881	1, 818, 450
Net real estate	6, 238, 866	3, 592, 835	6, 838, 400	8, 714, 850
Defaulted title I notes	11, 633, 877	18, 472, 151	27, 852, 300	35, 209, 300
Less reserve for losses	8, 554, 650	11, 310, 087	15, 506, 100	19, 429, 300
Net defaulted title I notes	3, 079, 227	7, 162, 064	12, 346, 200	16, 780, 000
Net acquired security or collateral	9, 318, 093	10, 754, 899	19, 184, 600	24, 494, 550
Deferred charges: Prepaid expenses	25, 330	13, 750	19, 000	24, 000
Total assets	195, 239, 048	216, 972, 562	249, 727, 544	280, 133, 374

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

[As of June 30, 1947, 1948, 1949, 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Accounts payable to Government agencies.....	\$46,119	\$10,737	\$10,000	\$15,000
Vendors' bills payable.....	1,796,935	1,469,658	1,559,500	1,663,800
Participation dividends payable.....	1,078,570	1,961,832	1,900,000	1,750,000
Total accounts payable.....	2,921,624	3,442,227	3,469,500	3,428,800
Accrued liabilities: Interest on debentures.....	511,209	366,511	249,000	285,000
Trust and deposit liabilities:				
Excess proceeds of sale—Government agencies.....	30,526	65,343	71,500	81,400
Excess proceeds of sale—other.....	574,706	806,905	899,800	1,020,600
Deposits held for mortgagors and lessees.....	319,252	517,596	645,900	568,500
Undistributed receipts.....	15,894	14,606	13,200	11,000
General Fund receipts in process of deposit.....	284,771	268,714	152,426	103,500
Employees' pay roll deductions for taxes, bonds, etc.....	635,040	592,625	650,000	750,000
Unexpended advance from National Housing Agency.....	343,558	548		
Total trust and deposit liabilities.....	2,203,747	2,266,337	2,432,826	2,535,000
Bonds, debentures, and notes payable:				
Debentures payable (issued and outstanding).....	38,210,236	27,064,586	24,586,186	24,277,436
Debentures payable (authorized and in audit).....	167,350	84,700	268,000	552,000
Total bonds, debentures, and notes payable.....	38,377,586	27,149,286	24,854,186	24,829,436
Deferred and undistributed credits.....	79,660	92,055	102,035	106,500
Other liabilities: Reserves for contingent losses, expenses and other charges ¹	108,999,903	136,660,776	169,820,547	195,376,187
Total liabilities.....	153,093,729	169,977,192	200,928,094	226,560,923
CAPITAL				
Paid-in surplus: (Allocations from Reconstruction Finance Corporation).....	15,000,000	15,000,000	15,000,000	15,000,000
Appropriations:				
Expended appropriations (gross).....	83,697,671	83,696,382	84,696,487	84,696,487
Less repayments to U. S. Treasury.....	18,325,675	18,884,982	19,086,187	19,191,487
Net expended appropriations.....	65,371,996	64,811,400	65,610,300	65,505,000
Unexpended.....	103	105		
Total appropriations.....	65,372,099	64,811,505	65,610,300	65,505,000
Earned surplus (or deficit (—)):				
Reserved: General reinsurance account.....	—17,995,007	—13,797,551	—12,667,689	—7,716,318
Unreserved.....	—20,231,773	—19,018,584	—19,143,161	—19,216,231
Total earned surplus (or deficit (—)).....	—38,226,780	—32,816,135	—31,810,850	—26,933,549
Total capital.....	42,145,319	46,995,370	48,799,450	53,572,451
Total liabilities and capital.....	195,239,048	216,972,562	249,727,544	280,133,374

¹ In the absence of sufficient experience to permit accurate estimation of insurance losses the amount shown represents accumulations available for losses, expenses, and other charges.

SCHEDULE C-1
POSITION WITH RESPECT TO BORROWING AUTHORITY

	1948 actual	1949 estimate	1950 estimate
Outstanding debentures payable at end of year (statement C).....	\$27,064,586	\$24,586,186	\$24,277,436
Balance of borrowing authority available.....	(¹)	(¹)	(¹)
Authorized borrowings.....	(¹)	(¹)	(¹)

¹ The Federal Housing Administration has no authority to borrow cash. It is authorized by law to issue debentures in exchange for mortgages or properties acquired as a result of default by mortgagors. The amount of debentures so issued is not specifically limited by law, but is indirectly restricted by limitations of insurance authority which, by limiting potential insurance liability, have the effect of restricting potential debenture issues.

ESTIMATES OF APPROPRIATION

Housing Investment Insurance Fund, Treasury Department—

【To enable the Secretary of the Treasury to make available to the Federal Housing Administration for credit to the Housing Investment Insurance Fund as provided in the Housing Act of 1948, \$10,000,000, to remain available until expended.】 (*Supplemental Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$10,000,000	
Prior year balance available.....			\$9,000,000
Transferred to "Housing investment insurance fund, Treasury Department (transfer to Federal Housing Administration)".....		—1,000,000	
Total available for obligation.....		9,000,000	9,000,000
Balance available in subsequent year.....		—9,000,000	—9,000,000
Total obligations.....			

Housing Investment Insurance Fund, Treasury Department (transfer to Federal Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Housing investment insurance fund, Treasury Department".....		\$1,000,000	
Paid into "Housing investment insurance fund, revolving fund collections, Federal Housing Administration".....		—1,000,000	
Total obligations.....			

Supplies, Materials, Etc., War Housing Insurance Fund, Federal Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,598	\$6,510	
Returned to "War housing insurance fund, Federal Housing Administration".....		—5,615	
Total available for obligation.....	6,598	895	
Balance available in subsequent year.....	—6,510		
Total obligations.....	88	895	
OBLIGATIONS BY OBJECTS			
08 Supplies and materials.....	\$88	\$895	

Trust accounts:

Unearned Collections, Title I, National Housing Act, as amended—

Represents funds collected by the Federal Housing Administration in error or in excess of amounts due; available for the refunding thereof (48 Stat. 1232).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$7,503	\$6,732	
Balance available in subsequent year.....	—6,732		
Total obligations.....	771	6,732	
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities.....	\$771	\$6,732	

Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act—

Represents funds collected by the Federal Housing Administration for the payment of taxes, hazard insurance, etc., on real properties acquired and subsequently sold under title I of the National Housing Act.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$9,087	\$6,158	
Balance available in subsequent year.....	—6,158		
Total obligations.....	2,929	6,158	
OBLIGATIONS BY OBJECTS			
07 Other contractual services.....	\$2,929	\$6,158	

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed **【\$19,000,000】** \$22,500,000 of the various funds of the Federal Housing Administration as follows: (1) The mutual mortgage insurance fund; (2) the housing insurance fund; (3) the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f), title I of the National Housing Act, as amended (12 U. S. C. 1701); **【and】** (4) the war housing insurance fund; and (5) the housing investment insurance fund shall be available for expenditure, in accordance with the provisions of said Act for the administrative expenses of the Federal Housing Administration, including purchase of not to exceed one passenger motor vehicle, for replacement only; not to exceed \$1,500 for periodicals and newspapers; not to exceed \$1,500 for contract actuarial services; and health-service program as authorized by law (5 U. S. C. 150): *Provided*, That necessary expenses of the Administration (including services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I, II, **【and】** VI, and VII of said National Housing Act, shall be considered as nonadministrative for the purposes hereof: *Provided further*, That, except as herein otherwise provided, the administrative expenses and other obligations, including nonadministrative expenses, of the Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1701).

【Funds made available by the Government Corporations Appropriation Act, 1949, for administrative expenses of the Federal Housing Administration for the fiscal year 1949, shall be available for administrative expenses of the Federal Housing Administration in connection with the Housing Act of 1948 in such amounts as may be approved by the Director of the Bureau of the Budget (but not exceeding in the aggregate \$2,100,000) and the amounts so approved by the Director of the Budget may be transferred from funds available within such limitations as may be affected hereby for the last quarter of the fiscal year 1949 and obligated during the first three quarters of such fiscal year; and the sources of funds for such administrative expenses shall include the Housing Investment Insurance Fund created by the Housing Act of 1948.】 (*The Government Corporations Appropriation Act, 1949; Supplemental Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Limitation or estimate.....	\$20,200,000	\$19,000,000	\$22,500,000
Proposed supplemental estimate due to pay increase.....		1,430,000	
Transferred to "Penalty mail costs, Housing and Home Finance Agency".....	—70,000		
Advanced to "Salaries and expenses, Office of Administrator, Housing and Home Finance Agency".....	—12,625		
Total available for obligation.....	20,117,375	20,430,000	22,500,000
Unexpended balance.....	—143,231		
Total direct obligations.....	19,974,144	20,430,000	22,500,000
<i>For Reimbursable Obligations</i>			
Reimbursements for services performed.....	150,920	110,000	112,950
Total obligations.....	20,125,064	20,540,000	22,612,950

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
1. Title I activities.....	\$1,413,240	\$1,890,500	\$1,048,700
2. Sec. 203 activities.....	6,957,197	11,464,600	15,706,180
3. Sec. 207 activities.....	87,051	395,200	866,900
4. Title VI activities.....	11,516,656	5,149,000	3,035,400
5. Title VII activities.....		100,700	219,300
6. Pay increase, comparable to Public Law 900.....		1,430,000	1,623,520
Total direct obligations.....	19,974,144	20,430,000	22,500,000
<i>Reimbursable Obligations</i>			
1. Priorities and permit program.....	40,160		
2. Operation of joint switchboard.....	62,456	60,200	60,500
3. Rent of space.....	48,304	48,800	49,800

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—Continued

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations—Continued</i>			
4. Pay increase, comparable to Public Law 900.....			\$2,650
Total reimbursable obligations.....	\$150,920	\$110,000	112,950
Total obligations.....	20,125,064	20,540,000	22,612,950

OBLIGATIONS BY OBJECTS			
<i>Direct Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	\$17,155,165	\$16,242,840	\$17,918,030
Pay increase, comparable to Public Law 900.....		1,430,000	1,623,520
02 Travel.....	961,389	871,600	998,800
03 Transportation of things.....	34,940	37,900	36,575
04 Communication services.....	252,309	215,000	253,900
05 Rents and utility services.....	927,711	1,006,000	1,036,000
06 Printing and binding.....	199,518	210,000	209,710
07 Other contractual services.....	97,489	98,300	99,000
08 Supplies and materials.....	209,939	193,360	219,465
09 Equipment.....	135,684	125,000	105,000
Total direct obligations.....	19,974,144	20,430,000	22,500,000

<i>Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to Public Law 900.....	61,348	22,200	22,500
Pay increase, comparable to Public Law 900.....			2,650
02 Travel.....	256		
04 Communication services.....	36,331	38,000	38,000
05 Rents and utility services.....	50,170	49,800	49,800
07 Other contractual services.....	40		
08 Supplies and materials.....	2,775		
Total reimbursable obligations.....	150,920	110,000	112,950
Total obligations.....	20,125,064	20,540,000	22,612,950

DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Commissioner.....	1	\$10,000	1	\$15,000	1	\$15,000
Grade 15. Range \$9,975 to \$10,000:						
Assistant commissioner, adminis- trative services.....	1	10,000	1	10,000	1	10,000
Assistant commissioner, field opera- tions.....	1	10,000	1	10,000	1	10,000
Assistant commissioner, rental housing and property manage- ment.....	1	10,000	1	10,000	1	10,000
Assistant commissioner, title I.....	1	10,000	1	10,000	1	10,000
Assistant commissioner, under- writing.....	1	10,000	1	10,000	1	10,000
Assistant to commissioner.....	1	9,975	1	9,975	1	10,000
Assistant to assistant commissioner, underwriting.....	1	10,000	1	10,000	1	10,000
Assistant to assistant commissioner, underwriting (technical).....	1	9,975	1	10,000	1	10,000
Comptroller.....	1	10,000	1	10,000	1	10,000
First assistant commissioner.....	1	10,000	1	10,000	1	10,000
Special assistant to assistant com- missioner, field operations.....	1	10,000	1	10,000	1	10,000
Zone commissioners.....	4	39,925	4	39,925	4	40,000
Grade 14. Range \$8,180 to \$9,377:						
Assistant to assistant commissioner, administrative services.....	1	9,377	1	9,377	1	9,377
Assistant to assistant commissioner, field operations.....	1	8,479	1	8,479	1	8,778
Assistant to the commissioner.....	1	9,377				
Assistant to assistant commissioner, rental housing and property management.....	1	8,180	1	8,479	1	8,479
Assistant to comptroller.....	1	8,778	1	8,778	1	9,077
Assistant zone commissioner.....	4	32,720	4	33,019	4	33,019
Budget officer.....	1	8,479	1	8,778	1	8,778
Chief property manager.....	1	8,479	1	8,479	1	8,479
Construction supervisor.....	1	8,180	1	8,180	1	8,180
Director of personnel.....	1	8,479	1	8,479	1	8,778
Mortgage credit supervisor.....	1	8,479	1	8,479	1	8,479
Underwriting supervisor.....	14	117,467	10	85,687	10	85,687
Valuation engineer.....	1	8,479	1	8,479	1	8,479
Grade 13. Range \$7,102 to \$8,060:						
Accountant.....	1	7,581	1	7,581	1	7,581
Assistant chief, property manage- ment.....	1	7,342	1	7,581	1	7,581
Assistant director of personnel.....	1	7,820	1	7,820	1	8,060
Assistant to first assistant commis- sioner.....	1	7,102	1	7,342		
Chief administrator, planning unit.....	1	7,342	1	7,342		
Chief investigator.....	1	7,342	1	7,581	1	7,581
Chief, liquidation section.....	1	7,102	1	7,342	1	7,342
Chief of procedure and examination section.....	1	7,342				
Chief of title I operations.....	1	7,342	1	7,581	1	7,581

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060—Con.						
Credit analyst.....			1	\$7,102	1	\$7,102
Information specialist.....	1	\$8,060				
Office manager.....	1	7,342	1	7,342	1	7,581
Organization and methods examiner.....	1	7,581	1	7,581	1	7,581
Property management representative.....	1	7,342	1	7,342	1	7,342
Underwriting analyst.....	1	7,581	1	7,581	1	7,581
Valuation supervisor.....			2	14,204	2	14,204
Grade 12. Range \$5,905 to \$6,863:						
Accountant.....	3	18,195	3	18,913	3	18,913
Assistant chief investigator.....	1	6,384	1	6,384	1	6,623
Assistant chief, title I operations.....	1	5,905	1	5,905	1	5,905
Assistant office manager.....	1	6,145	1	6,145	1	6,384
Assistant to assistant commissioner, title I.....	1	6,145	1	6,145	1	6,145
Assistant to assistant zone commissioner.....	4	25,777	4	25,056	4	25,056
Assistant to the comptroller.....	1	6,384	1	6,384	1	6,384
Audit supervisor.....	1	6,145	1	6,384	1	6,384
Budget analyst.....	1	6,863	1	6,863	2	13,726
Chief classification officer.....	1	6,145	1	6,384	1	6,384
Chief insurance examiner.....	1	5,905	1	6,145	1	6,145
Chief placement officer.....	1	5,905	1	6,145	1	6,145
Cost accountant.....	5	30,724	4	24,578	4	25,318
Construction supervisor.....	3	19,151	4	25,295	4	25,295
Credit examiner.....	1	6,145	1	6,384	1	6,384
Executive assistant.....	1	5,905	1	5,905	1	6,145
Information and editorial specialist.....	1	5,905	1	6,145	1	6,145
Mortgage credit supervisor.....	3	19,152	3	19,391	3	19,391
Mortgage service representative.....	1	5,905	1	6,145	1	6,145
Organization and methods examiner.....	2	12,289	2	12,289	2	12,768
Property manager.....	1	6,384	1	6,384	2	12,289
Statistical officer.....	1	6,145	1	6,145	1	6,145
Title I representative.....	1	5,905	1	6,145	1	6,145
Underwriting analyst.....	1	6,863	1	6,863	1	6,863
Underwriting supervisor.....	57	353,269	1	5,905	1	5,905
Valuation supervisor.....	3	20,349	4	26,254	4	26,254
Grade 11. Range \$4,902 to \$5,905:						
Accountant.....	5	26,016	5	26,016	5	26,266
Assistant chief classification officer.....	1	5,905	1	5,905	1	5,905
Assistant chief, liquidation section.....	1	5,404	1	5,654	1	5,654
Assistant chief placement officer.....	1	5,404	1	5,654	1	5,654
Audit supervisor.....	2	10,557	2	10,557	2	10,657
Chief of duplicating section.....	1	5,153	1	5,153	1	5,153
Chief of tabulating section.....	1	5,905	1	5,905	1	5,905
Credit examiner.....	2	10,055	2	10,306	2	10,557
Field examiner.....	5	26,517	5	27,017	5	27,267
Information and editorial specialist.....	1	5,905	1	5,905	1	5,905
Insurance examiner.....	1	5,654	1	5,654	1	5,654
Investigator.....	1	5,404	1	5,404	2	10,306
Personnel officer.....	4	19,608	4	19,608	4	19,608
Procedure analyst.....	1	5,404				
Property manager.....	1	5,153				
Purchasing and property officer.....	1	4,902	1	5,153	1	5,153
Racial relations adviser.....	5	29,525	5	29,525	4	23,620
Reconditioning inspector.....	1	5,153				
Rental project supervisor.....	3	16,963	4	22,115	4	22,365
Rental project supervisor, corporate relations.....	1	5,153	1	5,153	1	5,153
Statistical officer.....	3	14,957	3	15,458	3	15,458
Title I financial representative.....	5	25,764	5	26,014	5	26,264
Underwriting supervisor.....	26	137,233				
Visual information specialist.....	1	5,153	1	5,153	1	5,404
Grade 10. Range \$4,526 to \$5,278:						
Accountant.....	3	13,828	5	22,880	5	23,005
Assistant chief classification officer.....	1	4,651				
Audit supervisor.....	2	9,679	1	4,902	1	4,902
Chief of field supervision unit.....	1	4,526	1	4,651	1	4,651
Mortgage examiner.....	1	4,526	1	4,526	1	4,526
Grade 9. Range \$4,150 to \$4,902:						
Accountant.....	20	85,755	7	31,053	9	39,353
Assistant to the commissioner.....	1	4,150	1	4,275	1	4,275
Assistant zone rental project supervisor.....			4	16,600	4	16,725
Assistant zone rental project supervisor, corporate relations.....			1	4,150	1	4,275
Audit supervisor.....	2	9,051	2	9,176	2	9,176
Budget analyst.....	2	8,300	4	16,600	4	16,725
Chief of correspondence unit.....	1	4,651	1	4,651	1	4,776
Chief of current collections unit.....	1	4,150	1	4,275	1	4,275
Chief of duplicating section.....	1	4,902				
Chief of secured accounts unit.....	1	4,526	1	4,526	1	4,651
Cost engineer.....	1	4,150	1	4,275	1	4,400
Credit examiner.....	2	8,676	2	8,801	2	8,801
Financial analyst.....	1	4,150	1	4,275	1	4,400
Information specialist and industrial representative.....	1	4,275	1	4,275	1	4,275
Investigator.....	5	22,377	5	22,377	5	22,502
Mortgage examiner.....	4	17,853	4	18,103	6	26,403
Mortgage service representative.....	1	4,275	1	4,400	1	4,400
Personnel interviewer.....	1	4,150	1	4,275	1	4,275
Personnel officer.....	1	4,275	1	4,275	1	4,275
Placement assistant.....	1	4,150	3	12,450	3	12,450
Position classifier.....	2	8,675	2	8,675	2	8,675
Property manager.....	1	4,400	1	4,526	1	4,526
Supervisor, machine operator tabulating.....	1	4,526	1	4,651	1	4,776
Title I representative.....	2	8,550	2	8,675	2	8,675
Underwriting examiner.....	1	4,777	1	4,902	1	4,902
Valuator.....	1	4,902	1	4,902	1	4,902
Grade 8. Range \$3,773 to \$4,526.....	8	32,695	7	29,405	7	29,295
Grade 7. Range \$3,397 to \$4,150.....	62	228,305	53	199,103	53	200,355
Grade 6. Range \$3,021 to \$3,773.....	61	200,827	64	212,390	64	214,265

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.				
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service—Continued								
Grade 5. Range \$2,645 to \$3,397	159	\$462,131	166	\$488,999	166	\$491,500		
Grade 4. Range \$2,394 to \$2,845	276	706,540	297	763,033	297	766,108		
Grade 3. Range \$2,168 to \$2,620	436		513		513			
	1,007,666		1,185,355		1,180,668			
Grade 2. Range \$1,954 to \$2,394	174	365,640	145	308,531	145	310,775		
Grade 1. Range \$1,756 to \$2,168	2	3,842	2	3,842	2	3,908		
Professional service:								
Grade 8. Range \$9,975 to \$10,000:								
Assistant general counsel	1	10,000	1	10,000	1	10,000		
Director, research and statistics	1	9,975	1	9,975	1	10,000		
General counsel	1	10,000	1	10,000	1	10,000		
Grade 7. Range \$8,180 to \$9,377:								
Actuary	1	8,180	1	8,479	1	8,479		
Architect	1	8,479	1	8,479	1	8,778		
Architectural engineer	1	8,180	1	8,479	1	8,479		
Assistant director, research and statistics	1	8,180	1	8,180	1	8,180		
Cost engineer	1	8,180	1	8,479	1	8,479		
Housing economist	1	8,479	1	8,479	1	8,479		
Land planning engineer	1	8,479	1	8,479	1	8,479		
Underwriting supervisor	1	8,778	1	8,778	1	9,077		
Grade 6. Range \$7,102 to \$8,060:								
Actuary	1	7,102	1	7,102	1	7,102		
Architect	1	7,581	1	7,581	1	7,820		
Architectural engineer	1	7,102	1	7,342	1	7,342		
Attorney	3	22,504	3	22,982	3	22,982		
Housing analyst	2	14,923	3	22,264	3	22,264		
Mechanical engineer	1	7,581	1	7,820	1	7,820		
Sanitary engineer	1	7,102	1	7,102	1	7,342		
Structural engineer	1	7,102						
Grade 5. Range \$5,905 to \$6,863:								
Actuary	1	6,863			2	12,289		
Architect	6	36,333	2	12,050	5	32,400		
Architectural engineer	4	26,255	5	32,400	5	32,400		
Attorney	6	36,388	6	36,866	6	37,344		
Attorney, counsel for title	1	6,863	1	6,863	1	6,863		
Construction engineer	1	6,863						
Cost engineer	6	38,304	6	38,782	6	38,782		
Economist	1	5,905						
Land planning engineer	2	11,810						
Mechanical engineer	3	18,913	3	19,152	3	19,152		
Sanitary engineer	1	6,384	1	5,905	1	5,905		
Street and drainage engineer	1	6,384	1	6,384	1	6,384		
Structural engineer	6	37,109	6	37,587	6	37,826		
Town planner	1	6,384	1	6,384	1	6,384		
Underwriting supervisor	6	37,826	6	38,304	6	38,304		
Valuation engineer	1	6,863						
Valuation supervisor	1	6,384	1	6,384	1	6,384		
Grade 4. Range \$4,902 to \$5,905:								
Architect	1	5,153						
Attorney	3	16,211	1	5,905	2	10,807		
Housing analyst	1	5,905	1	5,905	1	5,153		
Housing economist	1	5,153	1	5,153	1	5,153		
Land planning engineer	1	5,153	1	5,404	1	5,404		
Librarian	1	4,902	1	5,153	1	5,153		
Statistician	1	5,404	1	5,404	1	5,404		
Street and drainage engineer	1	5,404	1	5,654	1	5,654		
Valuation engineer	1	5,404	1	5,404	1	5,654		
Grade 3. Range \$4,150 to \$4,902:								
Architectural engineer	1	4,275	1	4,275	1	4,275		
Attorney	2	8,676	1	4,526	1	4,651		
Financial mathematician	1	4,526	1	4,526	1	4,526		
Housing analyst	1	4,400						
Housing economist	1	4,275						
Grade 2. Range \$3,397 to \$4,150	7	25,662	7	25,662	7	25,787		
Grade 1. Range \$2,645 to \$3,397	4	11,958	3	8,937	3	9,062		
Subprofessional service:								
Grade 6. Range \$2,645 to \$3,397	1	3,397	1	3,397	1	3,397		
Grade 5. Range \$2,394 to \$2,845	2	5,089	2	5,089	2	5,164		
Crafts, protective, custodial service:								
Grade 8. Range \$2,896 to \$3,648	1	3,648	1	3,648	1	3,648		
Grade 7. Range \$2,695 to \$3,272	10	30,135	9	27,940	9	28,065		
Grade 6. Range \$2,469 to \$2,921	5	13,474	4	11,155	4	11,230		
Grade 4. Range \$2,020 to \$2,469	3	7,257	3	7,257	3	7,332		
Grade 3. Range \$1,822 to \$2,168	10	20,802	12	24,992	12	25,217		
Grade 2. Range \$1,690 to \$2,020	39	71,256	36	65,790	36	66,139		
Total permanent, departmental	1,636	5,527,652	1,600	5,118,444	1,603	5,151,568		
Deduct lapses	217	900,437	90	175,488	114	414,968		
Net permanent, departmental (average number, net salary)	1,419	4,627,215	1,510	4,942,956	1,489	4,736,600		
Regular pay in excess of 52-week base		34,500		19,000		17,810		
Overtime and holiday pay, departmental		133,041		76,000		13,220		
Night-work differential, departmental		407		400		400		
All personal services, departmental		4,795,163		5,038,356		4,768,030		
Field:								
Clerical, administrative, fiscal service:								
Grade 15. Range \$9,975 to \$10,000:								
Director	13	129,900	13	129,950	13	130,000		
Grade 14. Range \$8,180 to \$9,377:								
Director	2	18,754	2	18,754	2	18,754		
Grade 13. Range \$7,102 to \$8,060:								
Assistant director	12	86,664	12	88,576	12	88,816		
Chief underwriter	12	91,451	12	93,363	12	93,603		
Director	37	279,302	40	307,061	40	308,261		
Grade 12. Range \$5,905 to \$6,863:								
Assistant director	39	237,007	31	191,055	31	192,055		
Assistant chief underwriter	12	74,214	9	56,286	9	56,526		
Administrative officer	2	12,529	2	12,768	2	12,768		
Chief underwriter	39	243,233	41	257,433	41	258,633		
Chief valuator	12	77,087	13	83,948	13	84,188		
Chief construction examiner	12	75,172	13	82,033	13	82,273		
Chief mortgage credit examiner	12	74,930	12	75,886	12	76,126		
Chief property manager	3	17,955	3	18,194	3	18,194		
Field—Continued								
Clerical, administrative, fiscal service—Continued								
Grade 12. Range \$5,905 to \$6,863—Con.								
Director	12	\$79,502	8	\$54,904	8	\$54,904		
Executive assistant	6	36,460	2	12,290	2	12,530		
Housing project representative	11	64,955						
Grade 11. Range \$4,902 to \$5,905:								
Assistant director	12	62,557	5	28,375	5	28,625		
Assistant chief valuator	12	63,842	12	65,092	12	65,592		
Assistant chief construction examiner	24	120,910	21	107,730	21	108,730		
Assistant chief mortgage credit examiner	12	61,083	12	62,725	12	63,225		
Assistant to chief underwriter	9	47,128	7	38,075	7	38,325		
Assistant chief underwriter	7	36,320	7	36,820	7	37,070		
Chief property manager	6	32,913	9	48,350	9	48,600		
Chief valuator	39	204,723	39	207,233	39	208,233		
Chief construction examiner	39	206,830	40	214,232	40	215,232		
Chief mortgage credit examiner	39	203,721	35	186,613	35	187,613		
Chief underwriter	15	82,968	16	88,620	16	88,870		
Executive assistant	15	79,298	15	80,297	15	80,547		
Housing project representative	27	137,119						
Office Manager	7	35,318	7	36,068	7	36,318		
Personnel officer	1	4,902						
Grade 10. Range \$4,526 to \$5,278:								
Assistant to chief underwriter	3	15,082	6	28,910	6	29,160		
Administrative officer	2	9,428	4	19,079	4	19,329		
Chief valuator	15	69,019	4	19,483	4	19,733		
Chief construction examiner	15	68,391	7	32,433	7	32,683		
Construction examiner	96	457,172	96	458,422	96	460,922		
Construction cost examiner	51	238,846	42	199,362	42	200,612		
Chief mortgage credit examiner	15	68,140	5	23,005	5	23,255		
Mortgage credit examiner	15	70,144	15	70,769	15	71,269		
Property manager	1	5,278	1	5,278	1	5,278		
Valuator	117	559,988	130	625,076	130	628,826		
Grade 9. Range \$4,150 to \$4,902:								
Construction examiner	440	1,907,857	490	2,127,857	450	1,959,254		
Construction inspector	195	823,908	225	960,908	200	856,478		
Construction cost examiner	15	65,380	25	107,505	25	109,505		
Executive assistant	19	80,101	11	48,028	11	48,528		
Mortgage credit examiner	105	454,096	125	540,846	115	498,586		
Office manager	5	21,000	5	21,250	5	21,500		
Property manager	2	9,052	2	9,052				
Title I representative	29	128,869	32	142,569	32	144,569		
Valuator	298	335	325		325			
Grade 7. Range \$3,397 to \$4,150	1,302,170		1,468,220		1,424,150			
Grade 6. Range \$3,021 to \$3,773	260	928,200	212	773,176	190	697,942		
Grade 5. Range \$2,645 to \$3,397	33	105,211	30	97,801	30	100,801		
Grade 4. Range \$2,394 to \$2,845	219	616,614	255	723,195	240	685,655		
Grade 3. Range \$2,168 to \$2,620	271	677,119	305	771,015	305	776,015		
	651		735		720			
Grade 2. Range \$1,954 to \$2,394	1,502,037		1,706,149		1,681,334			
Grade 1. Range \$1,756 to \$2,168	144	298,147	153	318,653	153	321,653		
Professional service:	3	5,483	2	3,578	2	3,710		
Grade 6. Range \$7,102 to \$8,060:								
Chief land planning engineer	6	43,800	6	44,052	6	44,532		
Housing market analyst	1	7,342	1	7,342	1	7,581		
Grade 5. Range \$5,905 to \$6,863:								
Attorney	13	78,443	13	78,443	13	78,913		
Civil engineer	1	5,905						
Housing economist	1	6,863						
Housing market analyst	9	56,020	10	63,362	10	63,842		
Site planner	12	72,660	13	80,363	13	80,843		
Town planner	5	30,005	5	30,485	5	30,725		
Street and drainage engineer			1	5,905	1	5,905		
Grade 4. Range \$4,902 to \$5,905:								
Civil engineer	3	15,960	1	4,902	1	4,902		
Housing market analyst	6	30,415	1	4,902	1	4,902		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL HOUSING ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Housing and Home Finance Agency, Federal Housing Administration.	1	\$1,400	1	\$650	\$750	1	-----	For use of officers and employees in the transaction of official business.

PUBLIC HOUSING ADMINISTRATION

INTRODUCTORY STATEMENT

The Public Housing Administration is one of the constituents of the Housing and Home Finance Agency established by Reorganization Plan No. 3 of 1947, effective July 27, 1947. The responsibilities of the Administration may be classified into two groups and business-type budgets are submitted for each of the five programs involved:

1. Housing programs transferred directly by Reorganization Plan No. 3 of 1947 are:

a. *United States housing program.*—This consists of: (1) The federally aided low-rent housing program under the United States Housing Act of 1937 (42 U. S. C. 1401); (2) the slum-clearance projects developed by the Public Works Administration under the National Industrial Recovery Act; and (3) the war housing developed under the defense amendment to the United States Housing Act, Public Law 671 (42 U. S. C. 1501), which authorized the use of low-rent funds to provide housing for defense workers. Financial and other operations are shown in the Budget for the United States Housing Act program. The Budget contains the annual appropriation request to Congress to cover contractual payments of annual contributions to assist in maintaining the low-rent character of locally owned low-rent projects.

b. *Subsistence homestead and greentown program.*—The three greentowns and the residual subsistence homestead projects remaining under the jurisdiction of the former National Housing Agency pursuant to section 2 (a) (3) of the Farmers' Home Administration Act of 1946 (Public Law 731, 79th Cong., approved Aug. 14, 1946) constitute this program which is in liquidation.

c. *Defense Homes Corporation.*—Disposition of housing properties was completed during fiscal year 1948 and all remaining assets, liabilities, and records were transferred to the Reconstruction Finance Corporation in accordance with the Government Corporations Appropriation Act of 1949.

2. Execution of delegated operations under functions transferred to the Administrator under section 5 (c) of Reorganization Plan No. 3 of 1947, under the supervision of the Housing and Home Finance Administrator:

a. *Public war housing program.*—This program involves final settlement of development contracts and management and disposition of public war housing projects under the Lanham and related acts (54 Stat. 1125, 54 Stat. 872, and 55 Stat. 14, 197, 810).

b. *Homes conversion program.*—This consists of management and disposition of properties leased by the Government, and remodeled to produce additional dwelling units for war workers, under the Lanham Act (54 Stat. 1125).

c. *Veterans' re-use housing program.*—This program involves the supervision over local management of temporary dwellings for veterans, produced under title V of the Lanham Act (54 Stat. 1125).

In addition to the five program budgets outlined above, there is also a sixth budget covering in consolidated form the administrative expenses of the Public Housing Administration in carrying out all of these programs. Such expenses are met from a single administrative expense fund authorized by the Housing Act of 1948, and are distributed to the various programs on the basis of work load.

PUBLIC WAR HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Average number of dwelling units in program	384,611	335,401	278,137
Total income from management	\$74,830,202	\$61,243,800	\$48,820,200
Total expense of management before losses and charge-offs	\$39,106,188	\$34,390,800	\$26,692,600
Net operating income from management	\$16,175,361	\$26,822,150	\$22,096,750
Proceeds from disposition of property	\$15,686,529	\$44,689,050	\$107,521,500

PURPOSE AND FINANCIAL ORGANIZATION

The public war housing program was carried out during the defense and war periods as one means of providing necessary accommodations for workers in essential war industries. The housing still in use serves the needs of veterans, servicemen and their families, and certain defense workers pending disposition in accordance with the basic legislation. No new projects have been authorized since 1945.

This housing was constructed with funds appropriated under the act of October 14, 1940 (42 U. S. C. 1521), (Lanham Act) and related acts. Expenses of operation, maintenance, and disposition or removal are paid from rental and other project income.

ANALYSIS OF BUDGET PROGRAMS

The scope of the program is shown in the following table:

	Actual, June 30, 1948		Estimated, June 1949		Estimated, June 30, 1950	
	Projects	Units	Projects	Units	Projects	Units
Management:						
Active	1,319	331,917	1,113	289,861	868	231,614
Inactive and in process of disposition	100	27,476	77	21,532	34	13,279
Total under management	1,419	359,393	1,190	311,393	902	244,893
Disposed of during year:						
Permanent		15,902		23,000		51,500
Temporary		42,284		25,000		15,000
Total disposition		58,186		48,000		66,500

In fiscal year 1948, approximately 19,000 temporary housing units were disposed of by transfer to other Federal agencies and to the veterans' re-use program. Similar transfers are not contemplated in fiscal years 1949 and 1950.

MANAGEMENT

Two principal types of project management are involved: (1) direct operations, covering projects managed by the Public Housing Administration with Federal employees; (2) leased operations, pertaining to projects managed by local housing authorities under lease agreements which provide for return to the Government of net income after payment of approved operating costs. As of June 30, 1948, approximately 36 percent of active projects were directly managed and 64 percent were under lease agreements.

Requirements per unit for project operation and maintenance are estimated at the same level as in the 1948 fiscal year except for two items:

1. *Repairs, maintenance, and replacements, and public services.*—Many temporary projects are now over their expected 5-year span of life and will continue in operation at least until January 1, 1950, and possibly longer. This prolonged use and previous deferral of major maintenance work will cause repairs, maintenance, and replacement to increase substantially in volume and cost, and expenditures during fiscal years 1949 and 1950 are expected to exceed those in fiscal year 1948 by approximately 30 percent for these items. A comparable rise is expected in the cost of public services, most of which is due to necessary road repairs.

While the increase in repairs, maintenance, and replacements in permanent projects is not expected to be as large as in temporary projects, replacements of short-life substitute materials incorporated in buildings constructed during the war is becoming a problem. These replacements are necessary in order to maintain projects in a habitable condition and will be made at a greater replacement cost for materials and labor. It is expected, therefore, that these expenditures will increase by 20 percent in fiscal years 1949 and 1950 over 1948.

2. *Utility costs.*—Utility costs are estimated to increase approximately 5 percent in fiscal year 1949 over 1948, and an additional 5 percent in fiscal year 1950, due to increases in rates and in consumption.

Estimated project operating income and expense decrease with the anticipated reduction in number of active units remaining in the program:

	Fiscal year 1949	Fiscal year 1950
Operating income	\$61,243,800	\$48,820,200
Operating expenses (including administrative but before losses and charge-offs)	34,390,800	26,692,600
Net operating income before losses and charge-offs	26,853,000	22,127,600

EMERGENCY SHELTER—VANPORT FLOOD AREA

As a result of floods in the vicinity of Portland, Oreg., and Vanport, Wash., a wide area was devastated late in fiscal year 1948. Five thousand three hundred families were forced to evacuate the Federal housing project at Vanport. Approximately one-half found housing accommodations elsewhere or left the area. A special joint resolution (Public Law 624, 80th Cong.) authorized the use of war housing funds for the provision of stop-gap shelter in this emergency. Of those applying for emergency housing, 1,206 were housed in existing housing projects and 1,450 in stop-gap units, provided through the rehabilitation of inactive projects, relocation and repair of surplus trailers, and the purchase of new trailers. As of June 30, 1948, funds amounting to \$1,836,450 had been obligated for the purpose of rehousing flood victims and it is estimated that the final cost will reach approximately \$3,000,000.

DISPOSITION

Circumstances arising from the continued acute shortage of dwelling accommodations have delayed the removal of temporary housing and complicated the sale of permanent projects. These conditions have led to widespread

difficulties in connection with such problems as obtaining local consent to disposition plans, applying preferential rights to purchase, and arranging necessary financing, even with the aid of Federal Housing Administration mortgage loan insurance commitments or GI loan guaranties. An accelerated rate of disposition is assumed for the budget year, since a great deal of the necessary preliminary work, community consultation, appraisals, etc., has or will have been completed.

The estimated disposition program for war housing is shown in the following table:

	Inventory as of June 30, 1948	Estimated, fiscal year 1949	Estimated, fiscal year 1950
Permanent dwelling units.....	149,746	126,746	75,246
Permanent units sold.....		20,000	50,000
Asset value written off.....		\$87,111,800	\$217,728,800
Proceeds from sale (gross).....		\$43,554,550	\$106,828,000
Sales expense.....		\$570,000	\$1,425,000
Units transferred to other Federal agencies.....		3,000	1,500
Asset values of units transferred to other Federal agencies.....		\$13,518,000	\$6,759,000
Temporary housing:			
Family dwelling units.....	176,473	163,973	161,473
Dormitory units.....	23,146	15,646	8,146
Stop-gap units.....	10,028	5,028	28
Units disposed of or demolished:			
Family dwelling units.....		12,500	2,500
Dormitory units.....		7,500	7,500
Stop-gap units.....		5,000	5,000
Asset values written off.....		\$49,837,500	\$22,387,500
Proceeds from sale (gross).....		\$1,134,500	\$693,500
Disposition expense.....		145,400	32,900

Permanent and demountable projects.—The budget program assumes that 50,000 permanent-type units, having an original book value of \$217.7 million, will be sold with an estimated realization of \$106.8 million. A number of factors contribute to this heavy write-down: Abnormal depreciation due to wartime use of substitute materials; expense of remedying deficiencies under local building codes; costs to purchaser of moving demountable units, etc.

It is contemplated that all sales will be for cash except where definite commitments were made prior to the issuance of Public Regulation 1 as amended March 16, 1948. Sales of this latter type are estimated to involve 2,684 units valued at \$7,535,000 in fiscal year 1949, on which principal payments will amount to \$994,169.

Utilities and community facilities serving dwellings to remain on site will be dedicated to the local government if no sale is possible. Such dedications of water and sewer systems, electric lines and gas mains, streets, playgrounds, and public spaces are estimated at \$5,143,900 in fiscal year 1949 and \$12,904,100 in fiscal year 1950.

Temporary projects.—The Lanham Act (sec. 313) provides that temporary structures are to be removed from their present sites as soon as the emergency need for them has been met. Although January 1, 1950, is the date when removal must be accomplished, there will apparently be need for continued operation of a substantial number of temporary projects beyond that date. Under the law, and after consultation with the communities involved the Housing and Home Finance Administrator must make an annual reexamination and report to the Congress on any exceptions. The budgetary program assumes disposition of 25,000 units in 1949 and a further 15,000 units in 1950, and continued operation of the 169,647 units remaining on June 30, 1950.

Disposition of temporary units is accomplished by demolition or removal for nonresidential use. Govern-

ment-owned land is sold, and leased land returned to private owners. It is anticipated that 70 percent of the leased land can be returned at no cost to the Government, the owners accepting the site improvements in lieu of a site restoration settlement. The balance of the land will involve land restoration costs.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 consist of \$6,048,000 for management and disposition operations (including \$409,000 for pay increase authorized by Public Law 900). A total of \$5,359,000 is estimated for management and disposition operations in fiscal year 1950.

The basis for distributing these costs is explained in the separate budget estimate of administrative expenses.

EFFECT ON GOVERNMENT BUDGET

All receipts of the Administration are deposited in special accounts in the Treasury from which its expenditures for operations are made. The unobligated balance at the end of each quarter is paid into miscellaneous receipts. The net excess of receipts over expenditures in the fiscal year 1949 is estimated at \$62,972,227 and in fiscal year 1950, at \$131,302,100.

OPERATING RESULTS

Net income from management operations, which amounted to \$16,175,361 in fiscal year 1948, is estimated to be \$26,822,150 and \$22,096,750 in fiscal years 1949 and 1950, respectively. Substantial casualty losses at Vanport, Oreg., and other areas are the primary cause for the lower net income in fiscal year 1948. The reduced net income in fiscal year 1950 is accounted for by the lesser number of dwelling units in management as a result of disposition activities.

Proceeds from disposition are estimated at \$44,689,050 in fiscal year 1949 and \$107,521,500 in fiscal year 1950. The cost of property written off and disposition expenses to be charged against this income will result in net losses of \$101,658,550 and \$150,365,800 for fiscal years 1949 and 1950, respectively (statement B).

FINANCIAL CONDITION

Reference to the comparative statement of financial condition shows a continued decrease in assets and capital from June 30, 1948, through June 30, 1950, as a result of disposition of war housing by sale or demolition and by transfers to other Government agencies.

Appropriated funds.—The estimated appropriated fund balance of \$50,786,328 at June 30, 1950, includes the unobligated balance from operations in the last quarter of fiscal year 1950 which will be returned to the Treasury in the first quarter of fiscal year 1951. The remainder consists of funds held to liquidate obligations, and the disposition reserve.

Land, structures, and equipment.—The balance in fixed assets shows a net decrease of \$151,052,753 at the close of fiscal year 1949 over 1948 and a further net decrease of \$259,779,400 in the following fiscal year.

Earned surplus (or deficit).—The deficit of \$93,053,094 as of June 30, 1948, increases to \$166,163,748 on June 30,

1949, and to \$294,432,798 on June 30, 1950, as unrecoverable property costs are written off after disposition.

Total capital.—The book value of Government capital in this program is anticipated to be \$1,117,503,839 as of June 30, 1949, and \$871,656,430 as of June 30, 1950 (statement C).

Disposition reserve.—A special \$25 million reserve for expenses of operation and disposition has been maintained under authority contained in section 303 of the Lanham Act. This reserve would expire under present law on July 25, 1949. However, the financial statements for

fiscal years 1949 and 1950 are projected on the basis that the reserve accumulation of \$25 million will be reduced to \$5 million by deposits of \$20 million with the Treasury Department as miscellaneous receipts in fiscal year 1949. Authority is requested and language proposed to authorize a reserve of not to exceed \$15 million in fiscal year 1950. It is anticipated that the reserve will have to be built up to \$15 million in subsequent years when proceeds of operation and disposition may become insufficient to meet final liquidation costs.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets: Land, structures, and equipment.....	\$742,993	\$4,558,449	
To expenses (statement B):			
Management operations:			
Direct operating expenses.....	\$32,672,065	\$30,488,200	\$23,694,200
Pay increase, Public Law 900.....		1,236,500	928,700
Administrative expenses:			
Public Housing Administration administrative expense.....	5,513,510	2,367,000	1,832,000
Pay increase, Public Law 900.....		152,000	118,000
Office of Administrator, Housing and Home Finance Agency.....	665,000		
Penalty mail.....	13,000		
Direct nonoperating expenses.....	242,613	156,780	118,710
Pay increase, Public Law 900.....		1,320	990
Casualty losses, cost of replacements.....	97,740		
Total to management operations expense.....	39,203,928	34,390,800	26,692,600
Disposition:			
Direct disposition expense.....	823,813	715,400	1,457,900
Public Housing Administration administrative expense.....	2,552,600	3,282,000	3,129,000
Pay increase, Public Law 900.....		257,000	280,000
Total to disposition expenses.....	3,376,413	4,254,400	4,866,900
Total to expenses (excluding charges not requiring funds).....	42,580,341	38,645,200	\$31,559,500
To retirement of borrowings and capital:			
Allotment rescission:			
Office of the Administrator, Housing and Home Finance Agency.....	4,526,154	1,183,136	
Federal Works Agency.....	48,914	27	
Department of the Navy.....		4,526	
Deposits of general fund receipts.....	87,206,678	81,643,874	110,819,359
Total to retirement of borrowings and capital.....	91,781,746	82,831,563	110,819,359
To increase in working capital:			
Appropriated funds.....			15,123,741
Other working capital items.....	3,912,359		
Total to increase in working capital.....	3,912,359		15,123,741
Total funds applied.....	139,017,439	126,035,212	157,502,600
FUNDS PROVIDED			
By realization of assets:			
Sales of property.....	11,253,464	38,016,550	107,521,500
Repayments of principal of mortgage loan notes.....	366,648	366,000	640,000
Total by realization of assets.....	11,620,112	38,382,550	108,161,500
By income:			
Rents.....	74,520,481	60,821,900	48,344,800
Interest.....	242,187	361,800	424,100
Other income.....	67,534	60,100	61,300
Total by income (statement B).....	74,830,202	61,243,800	48,820,200
By decrease in working capital:			
Appropriated funds.....	52,567,125	25,907,337	
Other working capital items.....		501,525	520,900
Total by decrease in working capital.....	52,567,125	26,408,862	520,900
Total funds provided.....	139,017,439	126,035,212	157,502,600

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
General and special account expenditures:			
Expenditures by the corporation.....	\$44,148,308	\$42,261,273	\$31,704,100
Less transfers to other programs.....	10,696,637	4,322,254	5,359,000
Total budget expenditures.....	\$33,451,671	\$37,939,019	\$26,345,100
Adjustment to checks issued basis.....	1,975,037		
Net budget expenditures.....	35,426,708	37,939,019	26,345,100
Deduct general and special account receipts:			
Deposits of special account receipts.....	87,947,730	100,851,146	157,595,900
Adjustments for special account deposits in transit.....	—542,059		
Less transferred to general account receipts.....	—87,058,868	—81,583,774	—110,768,059
Net special account receipts.....	346,803	19,267,372	46,827,841
Deposits of general account receipts.....	87,206,678	81,643,874	110,819,359
Adjustment for general account deposits in transit.....	87,553,481	100,911,246	157,647,200
	147,347		
Total budget receipts.....	87,700,828	100,911,246	157,647,200
Net effect on the Government Budget.....	—52,274,120	—62,972,227	—131,302,100

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
MANAGEMENT OPERATIONS			
Income:			
Rents:			
Directly operated projects:			
Family dwellings.....	\$46,674,544	\$41,191,000	\$32,447,300
Dormitories.....	1,588,844	1,258,500	908,700
Stop-gap.....	1,359,741	815,500	103,300
Total directly operated projects.....	\$49,623,129	\$43,265,000	\$33,459,300
Leased (net):			
Family dwellings.....	24,816,407	17,492,700	14,760,200
Dormitories.....	-206,787	-116,700	-62,000
Stop-gap.....	32,126	-16,800	-10,400
Total leased projects.....	24,641,746	17,359,200	14,687,800
Contract managed projects.....	11,336	11,400	11,400
Rented projects and project property.....	244,270	186,300	186,300
Total rents.....	74,520,481	60,821,900	48,344,800
Interest on mortgage loan notes.....	242,187	361,800	424,100
Other income.....	67,534	60,100	51,300
Total income (statement A).....	74,830,202	61,243,800	48,820,200
Expenses:			
Direct operating expenses (statement A):			
Projects:			
Directly operated projects:			
Family dwellings.....	29,034,262	28,330,800	22,631,900
Dormitories.....	2,143,149	1,281,200	921,900
Stop-gap.....	1,385,030	775,200	99,300
Pay increase, Public Law 900.....		1,232,200	928,700
Total directly operated projects.....	32,562,441	31,619,400	24,581,800
Contract managed projects.....	6,695	6,700	6,700
Rented projects and project property.....	31,868	34,400	34,400
Total projects.....	32,601,004	31,660,500	24,622,900
Excess property warehouse expense.....	71,061	59,900	
Pay increase, Public Law 900.....		3,300	
Total direct operating expense.....	32,672,065	31,723,700	24,622,900
Administrative expenses (statement A):			
Public Housing Administration.....	5,513,510	2,357,000	1,832,000
Pay increase, Public Law 900.....		152,000	118,000
Office of Administrator, Housing and Home Finance Agency.....	665,000		
Penalty mail.....	13,000		
Total administrative expense.....	6,191,510	2,509,000	1,950,000
Direct nonoperating expenses (statement A):			
Directly operated projects:			
Family dwellings.....	241,203	146,980	116,110
Dormitories.....	677	2,100	1,500
Stopgap.....	733	7,700	1,100
Pay increase, Public Law 900.....		1,320	990
Total directly operated projects.....	242,613	158,100	119,700
Total operating expense before losses and charge-offs and adjustment of valuation reserves.....	39,106,188	34,390,800	26,692,600
Losses and charge-offs:			
Collection losses:			
Directly operated projects:			
Family dwellings.....	99,226	74,900	59,000
Dormitories.....	6,745	100	100
Stop-gap.....	13,033	4,700	600
Total directly operated projects.....	119,004	79,700	59,700
Rented projects and project property.....	4,818	150	150
Total collection losses.....	123,822	79,850	59,850

STATEMENT B—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual	1949 estimate	1950 estimate
MANAGEMENT OPERATIONS—Continued			
Expenses—Continued			
Losses and charge-offs—Continued			
Casualty losses:			
Cost of property destroyed.....	\$19,319,696	-----	-----
Cost of replacement (statement A).....	97,740	-----	-----
Total casualty losses.....	19,417,436	-----	-----
Total operating losses and charge-offs.....	\$19,541,258	\$79,850	\$59,850
Total expenses, management operations.....	58,647,446	34,470,650	26,752,450
Net operating income before adjustment of valuation reserves.....	16,182,756	26,773,150	22,067,750
Adjustment in valuation reserves (increase (–) or decrease) for tenants accounts.....	–7,395	49,000	29,000
Net operating income for the year.....	16,175,361	26,822,150	22,096,750
DISPOSITION			
Proceeds from disposition:			
Cash (statement A).....	11,253,464	\$38,016,550	\$107,521,500
Mortgages.....	4,433,065	6,672,500	-----
	15,686,529	44,689,050	107,521,500
Cost of property (development cost):			
Reused for veterans' re-use housing program.....	6,414,745	-----	-----
Reused for public war housing program.....	11,353,601	-----	-----
Sold.....	52,548,276	92,561,800	223,178,800
Demolished and abandoned.....	21,554,606	44,387,500	16,937,500
Dedicated.....	4,434,404	5,143,900	12,904,100
Indirect costs: Public Housing Administration administrative expense.....	75,000	-----	-----
Unallocated costs.....	382,188	-----	-----
Total cost of property.....	96,762,820	142,093,200	253,020,400
Expenses (statement A):			
Direct disposition expense.....	823,813	715,400	1,457,900
Public Housing Administration administrative expense.....	2,552,600	3,282,000	3,129,000
Pay increase, Public Law 900.....	-----	257,000	280,000
Total expense.....	3,376,413	4,254,400	4,866,900
Total cost of property and expense.....	100,139,233	146,347,600	257,887,300
Net disposition income (or loss (–)) for the year.....	–84,452,704	–101,658,550	–150,365,800
Total net income (or loss (–)) for the year.....	–68,277,343	–74,836,400	–128,269,050

ANALYSIS OF SURPLUS (OR DEFICIT (–))

Balance at beginning of fiscal year.....	–\$8,226,574	–\$93,053,094	–\$166,163,748
Total net income (or loss (–)) for the year.....	–68,277,343	–74,836,400	–128,269,050
Balance before adjustments.....	–76,503,917	–167,889,494	–294,432,798
Adjustments to beginning balance.....	–\$17,097,270	-----	-----
Adjustments of prior years administrative expense transfers:			
Management.....	37,112	\$1,973,146	-----
Disposition.....	-----	–27,400	-----
Development.....	510,981	–216,000	-----
Adjustment for penalty mail in fiscal year 1948.....	-----	–4,000	-----
Net adjustments.....	–16,549,177	1,725,746	-----
Balance at end of fiscal year.....	–93,053,094	–166,163,748	–294,432,798

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$688,258	\$240,401	\$240,401	\$240,401
With U. S. Treasury.....	2,125,577	1,527,083	459,598	459,598
Total cash.....	2,813,835	1,767,484	699,999	699,999
Appropriated funds.....	105,230,550	59,940,521	35,662,587	50,786,328
Investments: Stocks.....	50	50	50	50
Loans receivable: Mortgage loans.....	2,684,065	6,750,482	13,056,982	12,416,982
Accounts receivable:				
Government agencies.....	64,647	39,417	39,417	39,417
Veterans' re-use housing program.....	2,000,000			
Receivables from lessees and contractors:				
Rents receivable from local housing authorities.....	5,773,133	5,658,367	4,520,000	3,844,400
Other receivables from local housing authorities.....	736,556	299,922	299,922	299,322
Other.....	40,514	78,515	78,515	78,515
Tenants' accounts:				
Tenants in possession.....	199,825	248,209	195,150	144,900
Vacated tenants.....	193,687	201,082	162,082	123,082
Unbilled.....	593,778	534,119	534,119	534,119
Miscellaneous.....	1,402,981	453,921	294,501	294,501
Total accounts receivable.....	11,005,121	7,513,552	6,113,706	5,358,856
Allowance for bad debts (vacated tenants).....	-193,687	-201,082	-162,082	-123,082
Net accounts receivable.....	10,811,434	7,312,470	5,951,624	5,235,774
Advances:				
Lessees and contract operators:				
Local housing authorities.....	2,378,869	2,741,007	2,459,107	2,239,707
Cafeteria operators.....	1,560			
Others.....	22,493	47,618	47,618	47,618
Total advances.....	2,402,922	2,788,625	2,506,726	2,287,325
Accrued assets: Interest on mortgage loan notes.....	7,165	12,101	23,201	33,301
Commodities, supplies, and materials: Stores inventories, held for use.....	191,229	116,678	116,678	116,678
Land, structures, and equipment.....	1,439,678,898	1,224,062,274	1,073,009,521	813,230,121
Deferred and undistributed charges:				
Prepaid expenses:				
Payments in lieu of taxes.....	3,816,396	3,306,239	2,926,000	2,430,100
Insurance, fixed premiums.....		403	403	403
Land rental.....	71,032	80,090	80,090	80,090
Undistributed charges.....	1,883,683	2,527,369	2,627,369	2,527,369
Total deferred and undistributed charges.....	5,771,011	5,914,101	5,533,862	5,037,962
Total assets.....	1,569,591,159	1,308,664,786	1,136,571,229	889,844,620
LIABILITIES				
Accounts payable:				
Government agencies.....	211			
Management liabilities.....	10,204,016	8,450,910	7,000,000	6,119,700
Disposition liabilities.....	125,217	406,720	412,120	432,520
Local housing authorities, deficits leased projects.....	626,406	180,809	180,809	180,809
Others.....	36,315	5,608	5,608	5,608
Total accounts payable.....	10,892,165	9,044,047	7,598,537	6,738,637
Trust and deposit liabilities:				
Tenants security deposits.....	1,343,722	1,067,485		
Unclaimed refunds.....	68,325	73,626	73,626	73,626
Other.....	716,876	441,886	441,886	441,886
Total trust and deposit liabilities.....	2,128,923	1,582,997	515,512	515,512
Deferred and undistributed credits:				
Prepaid rents.....	442,402	239,736	215,736	196,336
Undistributed credits.....	15,933,646	10,737,605	10,737,605	10,737,605
Total deferred and undistributed credits.....	16,376,048	10,977,341	10,953,341	10,933,941
Total liabilities.....	29,397,136	21,604,385	19,067,390	18,188,090

STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Paid-in capital: Assets transferred from other Federal agencies.....	\$94,594,662	\$113,937,744	\$113,937,744	\$113,937,744
Appropriations:				
Expended (net):				
Expenditures.....	1,788,863,075	1,833,011,383	1,875,272,656	1,906,976,756
Revenue receipts.....	-285,655,067	-294,054,117	-313,321,489	-360,149,330
General fund receipts.....	-81,457,405	-168,601,629	-250,245,503	-361,064,862
Assets transferred to other Federal agencies.....	-60,233,009	-155,553,578	-169,071,578	-175,830,578
Assets transferred to other programs.....		-535,324	-535,324	-535,324
Net expended appropriations.....	1,361,517,594	1,214,266,735	1,142,098,762	1,009,396,662
Unexpended.....	92,308,341	51,909,016	27,631,081	42,754,822
Total appropriations.....	1,453,825,935	1,266,175,751	1,169,729,843	1,052,151,484
Earned surplus (or deficit(-)).....	-8,226,574	-93,053,094	-166,163,748	-294,432,798
Total capital.....	1,540,194,023	1,287,060,401	1,117,503,839	871,656,430
Total liabilities and capital.....	1,569,591,159	1,308,664,786	1,136,571,229	889,844,520

ESTIMATES OF APPROPRIATION

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$192		
Total obligations.....	192		

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$75,561	\$27	
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency".....	-48,914	-27	
Total available for obligation.....	26,647		
Balance available in subsequent year.....	-27		
Total obligations.....	26,620		

Emergency Fund for the President, National Defense (Transfer from Housing and Home Finance Agency to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$4,652	\$4,652	
Transferred to "Emergency fund for the President":			
Allotment to Department of the Navy.....		-4,526	
Allotment to Housing and Home Finance Agency.....		-126	
Total available for obligation.....	4,652		
Balance available in subsequent year.....	-4,652		
Total obligations.....			

National Defense Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$6,451,267	\$1,776,267	
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency," 1948.....	-75,000	-216,000	
"National Defense Housing, Office of Administrator, Housing and Home Finance Agency".....	-4,600,000	-321,792	
Total available for obligation.....	1,776,267	1,238,475	
Balance available in subsequent year.....	-1,776,267		
Total obligations.....		1,238,475	

National Defense Housing, Temporary Shelter, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$139,819	\$139,819	-----
Transferred to "National defense housing, temporary housing, Office of Administrator, Housing and Home Finance Agency".....		-139,819	-----
Total available for obligation.....	139,819	-----	-----
Balance available in subsequent year.....	-139,819	-----	-----
Total obligations.....	-----	-----	-----

War Housing in and Near the District of Columbia, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$235,721	\$235,721	-----
Transferred to "War Housing in and near the District of Columbia, Office of the Administrator, Housing and Home Finance Agency".....		-235,721	-----
Total available for obligation.....	235,721	-----	-----
Balance available in subsequent year.....	-235,721	-----	-----
Total obligations.....	-----	-----	-----

Permanent appropriations, special accounts:

Disposition or Removal, War Housing Program, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of each quarter of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, **\$38,892,670** Estimate 1950, **\$108,575,500**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$12,457,474	\$38,892,670	\$108,575,500
Prior year balance available.....	6,093,467	6,591,857	9,342,304
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-2,552,600	-3,282,000	-3,409,000
Proposed transfer to cover Public Law 900 costs.....		-257,000	-----
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1948".....		-27,400	-----
"Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency".....	-800,000	-----	-----
Total available for obligation.....	15,198,341	41,918,127	114,508,804
Balance available in subsequent years.....	-6,591,857	-9,342,304	-26,692,454
Adjusted to general receipt account (42 U. S. C. 1521).....	-7,764,032	-31,860,423	-86,358,450
Obligations incurred.....	842,452	715,400	1,457,900
OBLIGATIONS BY ACTIVITY			
Disposition.....	\$842,452	\$715,400	\$1,457,900

Operation, Maintenance, Etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation

of housing property and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of each quarter of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, **\$61,958,476** Estimate 1950, **\$49,020,400**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$74,948,197	\$61,958,476	\$49,020,400
Prior year balance available.....	64,123,194	26,323,787	15,638,808
Transferred to—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-5,513,510	-2,357,000	-1,950,000
Proposed transfer to cover Public Law 900 costs.....		-152,000	-----
"Salaries and expenses, Office of Administrator, Housing and Home Finance Agency".....	-665,000	-----	-----
"Penalty mail, Housing and Home Finance Agency".....	-17,000	-----	-----
"Reserve account, Public Housing Administration, Housing and Home Finance Agency".....		-10,000,000	-----
Transferred from—			
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1947".....	215,000	-----	-----
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1948".....		1,973,146	-----
"Reserve account, Public Housing Administration, Housing and Home Finance Agency".....	10,000,000	-----	-----
"Disposition or removal, war housing program, Public Housing Administration, Housing and Home Finance Agency".....	800,000	-----	-----
"Disposition or removal, veterans' re-use housing program, Public Housing Administration, Housing and Home Finance Agency".....	2,000,000	-----	-----
Total available for obligation.....	145,890,881	77,746,409	62,709,208
Balance available in subsequent year.....	-26,323,787	-15,638,808	-14,272,299
Adjusted to general receipt account (42 U. S. C. 1521).....	-79,348,335	-29,724,390	-24,409,609
Obligations incurred.....	40,218,759	32,383,211	24,027,300
OBLIGATIONS BY ACTIVITY			
1. Management.....	\$40,218,759	\$31,146,391	\$23,097,610
2. Pay increase, Public Law 900.....		1,236,820	929,690
Total obligations.....	40,218,759	32,383,211	24,027,300

Reserve Account, Public Housing Administration, Housing and Home Finance Agency—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$25,000,000	\$15,000,000	\$5,000,000
Transferred to "Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency".....	-10,000,000	-----	-----
Transferred from "Operations, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency".....		10,000,000	-----
Total available for obligation.....	15,000,000	25,000,000	5,000,000
Balance available in subsequent year.....	-15,000,000	-5,000,000	-5,000,000
Adjusted to general receipt account (42 U. S. C. 1521).....		-20,000,000	-----
Obligations incurred.....	-----	-----	-----

Total, permanent appropriations, special accounts:

Appropriated 1949, **\$100,851,146** Estimate 1950, **\$157,595,900**

HOMES CONVERSION PROGRAM

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Management:			
Net income per unit month before amortization, depreciation, losses, and charge-offs....	\$8 20	\$7. 07	\$6. 75
Number of active units at end of year.....	29, 067	18, 317	5, 887
Number of active properties at end of year....	4, 590	2, 890	790
Disposition:			
Number of properties terminated during year:			
Expiration leasehold period.....			903
Cancellation prior to lease expiration.....	1, 666	1, 700	1, 197
Unamortized value of properties to be terminated.....	\$6, 455, 707	\$4, 677, 000	\$2, 885, 700
Proceeds of disposition.....	\$2, 768, 748	\$2, 006, 000	\$1, 238, 000
Percent of unamortized value recaptured....	42. 9	42. 9	42. 9

PURPOSE AND FINANCIAL ORGANIZATION

The homes conversion program, which reaches an advanced stage of liquidation in this budget period, originated under the provisions of the Lanham Act (42 U. S. C. 1521) to provide housing for war workers by remodeling existing structures held under lease agreements. Section 303 of the act authorizes the use of operating income for property operation, disposition and administrative costs, and necessary reserves. Operating income is adequate to meet all operating costs and permit a substantial return to the United States Treasury.

ANALYSIS OF BUDGET PROGRAMS

MANAGEMENT

Properties in this program are managed by real-estate management brokers who operate and maintain the properties and collect rents from which they pay operating and maintenance costs and retain a commission stipulated by contract. The net revenue is remitted to the Public Housing Administration and payments for rentals to lessors and mortgagees and for taxes and insurance are made directly by the Administration.

DISPOSITION

As of June 30, 1948, 48.1 percent of the leaseholds originally held by the Government had been canceled, and this is expected to reach 91 percent by June 30, 1950, as liquidation of the program is accelerated. Leasehold rights are sold to the owners of the property whenever a satisfactory price can be obtained, or otherwise automatically terminated at the expiration of the leasehold period.

A number of problems may arise in connection with the expiration of 903 leaseholds in fiscal year 1950, chiefly

claims against the Government for restoration and redecoration as required by lease terms. It is estimated that such work will be required for 43 vacant units, and about \$4,000 is being provided.

The 2,897 leases which will be canceled during fiscal years 1949 and 1950 are expected to yield \$2,006,000 in fiscal year 1949 and \$1,238,000 in fiscal year 1950, or approximately 43 percent of the unamortized value of leaseholds and undepreciated value of equipment and furniture in such properties.

ADMINISTRATIVE EXPENSES

Administrative expense requirements for this program are estimated at \$535,000 (including \$34,000 for pay increases authorized by Public Law 900) for fiscal year 1949 and \$417,000 for fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

Budgetary receipts are expected to exceed expenditures by \$4,449,126 in fiscal year 1949 and \$2,498,500 in fiscal year 1950 (statement A).

OPERATING RESULTS

The net loss from management operations, which amounted to \$6,229,186 in fiscal year 1948, is estimated at \$4,452,194 and \$2,330,000 in fiscal years 1949 and 1950, respectively. The reduction in the amount of loss is accounted for by the lesser number of leaseholds under management as a result of disposition activities.

Proceeds from disposition are estimated at \$2,006,000 in fiscal year 1949 and \$1,238,000 in fiscal year 1950. The cost of property written off and disposition expenses to be charged against this income will result in net disposition losses of \$2,961,000 and \$1,964,000 in fiscal years 1949 and 1950, respectively (statement B).

FINANCIAL CONDITION

Appropriated fund balances at the end of fiscal years 1949 and 1950 consist of the \$1 million disposition reserve held for possible claims on expiration of leaseholds and unobligated funds derived from the last quarter's operations, in the amount of \$1,168,728 and \$716,738 respectively, which will be deposited in the Treasury in the first quarter of the subsequent fiscal year (statement C).

Remaining assets (principally capitalized leasehold improvements) continue to decline as liquidation approaches its conclusion. A parallel decline in the book value of Government capital occurs as unrecoverable costs are charged off.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Leaseholds and improvements.....	\$94,147		
Equipment.....	-5,354		
Furniture.....	-154		
Total to acquisition of assets.....	\$88,639		
To expenses (statement B):			
Management operations:			
Direct operating expenses.....	13,216,467	\$9,287,000	\$4,974,000
Public Housing Administration administrative expenses.....	356,800	277,000	131,900
Pay increase, Public Law 900.....		19,000	9,100
Net casualty losses—Cost of replacements.....	3,908	3,000	1,000
Total to management operations expense.....	13,577,175	9,586,000	5,116,000
Disposition:			
Direct disposition expenses.....	76,549	61,000	40,300
Public Housing Administration administrative expenses.....	125,840	224,000	259,700
Pay increase, Public Law 900.....		15,000	16,300
Total to disposition expenses.....	202,389	290,000	316,300
Total to expenses.....	13,779,564	\$9,876,000	\$5,432,300
To retirement of borrowings and capital:			
Lapses of appropriations:			
Allotment rescissions, Office of Administrator, Housing and Home Finance Agency.....		92,363	
Deposits of general fund receipts.....	11,721,476	5,342,822	2,533,490
Total to retirement of borrowings and capital.....	11,721,476	5,435,185	2,533,490
Total funds applied.....	25,589,679	15,311,185	7,965,790
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans.....	21,131	19,156	
Lease cancellations.....	2,753,448	2,006,000	1,238,000
Total by realization of assets.....	2,774,579	2,025,156	1,238,000
By income:			
Dwelling rents.....	17,042,285	11,452,000	6,069,000
Furniture rental and other income.....	73,284	49,000	26,000
Total by income.....	17,115,569	11,501,000	6,095,000
By decrease in working capital:			
Appropriated funds.....	5,514,213	1,519,028	451,990
Other working capital items.....	185,318	266,001	180,800
Total by decrease in working capital.....	6,699,531	1,785,029	632,790
Total funds provided.....	25,589,679	15,311,185	7,965,790

EFFECT ON THE GOVERNMENT BUDGET

General and special account expenditures:				
Expenditures by the corporation.....	\$5,522,562	\$4,331,809	\$2,225,300	
Less transfers to other programs.....	482,640	904,360	417,000	
Total budget expenditures.....	\$5,039,922	\$3,427,449	\$1,808,300	
Adjustment to checks issued basis.....	155,504			
Net budget expenditures.....	5,195,426	3,427,449	1,808,300	
Deduct general and special account receipts:				
Deposits of special account receipts.....	11,740,299	7,876,575	4,306,800	
Adjustment for special account deposits in transit.....	105,832			
Less transferred to general account receipts.....	-11,729,439	-5,342,822	-2,533,490	
Net special account receipts.....	116,692	2,533,753	1,773,310	
Deposits of general account receipts.....	11,729,726	5,342,822	2,533,490	4,306,800
Adjustment for general account deposits in transit.....	-121,314			
Total budget receipts.....	11,725,104	7,876,575	4,306,800	
Net effect on the Government Budget.....	-6,529,678	-4,449,126	-2,498,500	

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal year ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
MANAGEMENT OPERATIONS			
Income:			
Dwelling rent schedule.....	\$17,238,621	\$11,584,000	\$6,139,000
Dwelling vacancy less.....	-196,336	-132,000	-70,000
Dwelling rents.....	\$17,042,285	\$11,452,000	\$6,069,000
Furniture rental and other income.....	73,284	49,000	26,000
Total income.....	17,115,569	11,501,000	6,095,000
Expenses (statement A):			
Direct operating expenses:			
Contract managers' operating expenses:			
Management fees.....	1,155,157	776,000	411,000
Janitorial services.....	1,314,195	882,000	468,000
Heating and other utilities.....	4,080,765	2,920,000	1,599,000
Repairs, maintenance and replacements.....	1,695,510	1,370,000	726,000
Total contract managers' operating expenses.....	8,245,627	5,948,000	3,204,000
Fixed operating expenses:			
Insurance and taxes.....	1,561,172	1,049,000	556,000
Rental payments to lessors.....	2,790,724	1,874,000	993,000
Payments to mortgagees.....	610,729	411,000	218,000
Total fixed operating expenses.....	4,962,625	3,334,000	1,767,000
Other direct operating expenses:			
Liability and personal injury insurance.....	7,432	5,000	3,000
Miscellaneous.....	783		
Total other direct operating expenses.....	8,215	5,000	3,000
Total direct operating expenses.....	13,216,467	9,287,000	4,974,000
Public Housing Administration administrative expenses.....	356,800	277,000	131,900
Pay increase, Public Law 900.....		19,000	9,100
	356,800	296,000	141,000
Total operating expenses before amortization, depreciation, losses and charge-offs, and adjustment of valuation reserves.....	13,573,267	9,583,000	5,115,000
Amortization and depreciation:			
Leaseholds and improvements.....	9,666,109	6,274,000	3,260,000
Equipment.....	44,477	47,000	26,000
Furniture.....	37,318	2,194	
Total amortization and depreciation.....	9,747,904	6,323,194	3,286,000
Losses and charge-offs:			
Collection losses.....	66,141	68,000	38,000
Casualty losses:			
Losses and replacements.....	11,326	8,000	4,000
Insurance recoveries.....	-7,418	-5,000	-3,000
Net casualty losses (statement A).....	3,908	3,000	1,000
Total losses and charge-offs.....	70,049	71,000	39,000
Total amortization, depreciation, losses and charge-offs.....	9,817,953	6,394,194	3,325,000
Total expenses, management operations.....	23,391,220	15,977,194	8,440,000
Net operating income (or loss (-)) before adjustment of valuation reserves.....	-6,275,651	-4,476,194	-2,345,000
Adjustment (increase (-) or decrease) in valuation reserves for: Tenants' accounts.....	46,465	24,000	15,000
Net management income (or loss (-)) for the year.....	-6,229,186	-4,452,194	-2,330,000

STATEMENT B—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual	1949 estimate	1950 estimate
DISPOSITION			
Proceeds from disposition.....	\$2,768,748	\$2,006,000	\$1,238,000
Cost of property (development cost):			
Unamortized value of leaseholds.....	\$6,421,268	\$4,650,000	\$2,873,700
Undepreciated value of equipment and furniture.....	34,439	27,000	12,000
Total cost of property.....	6,455,707	4,677,000	2,885,700
Expenses (statement A):			
Direct disposition expenses.....	76,549	51,000	40,300
Public Housing Administration administrative expenses.....	125,840	224,000	259,700
Pay increase, Public Law 900.....		15,000	16,300
Total expenses.....	202,389	290,000	316,300
Total cost of property and expenses.....	6,658,096	4,967,000	3,202,000
Net disposition income (or loss (-)) for the year.....	-3,889,348	-2,961,000	-1,964,000
Total net income (or loss (-)) for the year.....	-10,118,534	-7,413,194	-4,294,000

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year.....	-\$34,500,726	-\$44,645,325	-\$52,427,879
Total net income (or loss (-)) for the year.....	-10,118,534	-7,413,194	-4,294,000
Balance before adjustments.....	-44,619,260	-52,058,519	-56,721,879
Adjustments to beginning balance.....	-\$26,065		
Adjustments of prior years administrative expense transfers:			
Management.....		-\$198,200	
Disposition.....		-171,160	
Net adjustments.....	-26,065	-369,360	
Balance at end of fiscal year.....	-44,645,325	-52,427,879	-56,721,879

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$436,495	\$110,793	\$55,812	\$29,812
With U. S. Treasury.....	357,533	197,819	107,819	37,819
Total cash.....	794,028	308,612	163,631	67,631
Appropriated funds.....	9,571,181	4,057,116	2,168,728	1,716,738
Loans receivable: Notes receivable.....	24,987	19,156		
Accounts receivable:				
Due from Government agencies.....		88		
Due from contract managers.....	480,201	541,857	339,000	178,009
Due from lessors.....	4,463	2,581		
Tenants' accounts:				
Tenants in possession.....	27,826	34,548	17,548	7,548
Vacated tenants.....	137,409	90,944	66,944	51,944
Miscellaneous.....	20,206	83,197	13,197	5,197
Advances.....		352	352	352
Total accounts receivable.....	679,105	753,567	437,041	243,041
Allowance for bad debts.....	-137,409	-90,944	-66,944	-51,944
Net accounts receivable.....	541,696	662,623	370,097	191,097
Accrued assets: Accrued interest on notes receivable.....	56	93		
Land, structures, and equipment:				
Leaseholds, improvements, equipment, and furniture—costs.....	91,057,098	91,036,632	90,889,632	90,719,632
Amortization and depreciation.....	-55,180,594	-71,334,423	-82,187,617	-88,189,317
Net, land, structures, and equipment.....	35,876,504	19,702,209	8,702,015	2,530,315
Deferred and undistributed charges:				
Prepaid insurance.....	32,826	25,513	20,513	17,513
Undistributed charges.....	234	267	267	267
Total deferred and undistributed charges.....	33,060	25,780	20,780	17,780
Total assets.....	46,841,512	24,775,589	11,425,251	4,523,561
LIABILITIES				
Accounts payable:				
Development.....	91,173	39,449		
Other.....	4,455	618	618	618
Total accounts payable.....	95,628	40,067	618	618
Trust and deposit liabilities:				
Tenants' unclaimed refunds.....	4,722	8,622	8,622	8,622
Other.....	327,633	191,034	101,034	31,034
Total trust and deposit liabilities.....	332,355	199,656	109,656	39,656
Deferred and undistributed credits:				
Tenants' prepaid rents.....	26,209	19,788	16,588	12,388
Undistributed credits.....	523	697	747	747
Total deferred and undistributed credits.....	26,732	20,485	17,335	13,135
Total liabilities.....	454,715	260,208	127,609	53,409

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Paid-in capital: Assets transferred from other programs.....	\$192,712	\$193,966	\$193,966	\$193,966
Appropriations:				
Expend (net):				
Expenditures.....	117,466,222	122,988,784	127,320,593	129,545,893
Revenue receipts.....	-36,815,558	-36,826,417	-39,360,170	-41,133,480
Deposits of general fund receipts.....	-9,497,146	-21,218,622	-26,561,444	-29,094,934
Assets transferred to other Federal agencies for disposition.....	-3,952	-3,952	-3,952	-3,952
Assets transferred to other programs.....	-25,606	-32,200	-32,200	-32,200
Net expended appropriations.....	71,123,960	64,907,693	61,362,827	59,281,327
Unexpended.....	9,570,851	4,059,147	2,168,728	1,716,738
Total appropriations.....	80,694,811	68,966,740	63,531,555	60,998,065
Earned surplus (or deficit (-)).....	-34,500,726	-44,645,325	-62,427,879	-66,721,879
Total capital	46,386,797	24,515,381	11,297,642	4,470,152
Total liabilities and capital	46,841,512	24,775,589	11,425,251	4,523,561

ESTIMATES OF APPROPRIATION

Permanent appropriations, special accounts:

Disposition or Removal, Homes Conversion Program, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat.9).

Appropriated (est.) 1949, **\$2,044,249** Estimate 1950, **\$1,247,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$2,796,342	\$2,044,249	\$1,247,000
Prior year balance available.....	3,244,105	757,093	678,736
Transferred to—			
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency”.....	-125,840	-224,000	-276,000
Proposed transfer to cover Public Law 900 costs.....		-15,000	
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency,” 1948.....		-171,160	
Total available for obligation.....	6,914,607	2,391,182	1,649,736
Balance available in subsequent year.....	-757,093	-678,736	-469,826
Adjusted to general receipt account (42 U. S. C. 1521).....	-5,081,110	-1,661,446	-1,139,610
Total obligations	76,404	51,000	40,300
OBLIGATIONS BY ACTIVITIES			
Disposition.....	\$76,404	\$51,000	\$40,300

Operation, Maintenance, Etc., Homes Conversion, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, **\$5,832,326** Estimate 1950, **\$3,059,800**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$9,049,789	\$5,832,326	\$3,059,800
Prior year balance available.....	4,769,953	1,981,059	301,848
Transferred to—			
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency”.....	-356,800	-277,000	-141,000
Proposed transfer to cover Public Law 900 costs.....		-19,000	
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency,” 1948.....		-198,200	
Total available for obligation.....	13,462,942	7,319,185	3,220,648
Balance available in subsequent year.....	-1,981,059	-301,848	-58,768
Adjusted to general receipt account (42 U. S. C. 1521).....	-6,527,015	-3,680,337	-1,393,880
Total obligations	4,954,868	3,337,000	1,768,000
OBLIGATIONS BY ACTIVITIES			
1. Management.....	\$4,954,868	\$3,337,000	\$1,768,000

Total permanent appropriations, special accounts:
Appropriated 1949, **\$7,876,575** Estimate 1950, **\$4,306,800**

VETERANS' RE-USE HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Number of federally financed accommodations at year end.....	181,321	97,551	97,551
Transfers to educational institutions.....		83,770	
Total income.....	\$14,792,921	\$12,174,400	\$10,182,400

PURPOSE AND FINANCIAL ORGANIZATION

The Veterans' re-use housing program was undertaken to alleviate the housing difficulties of servicemen, veterans and their families, including veterans attending educational institutions, by the relocation and re-use of surplus Federal structures as temporary housing. The program is conducted under authority of title V of the Lanham Act as amended, and approximately \$455 million was allotted to the Public Housing Administration for development purposes.

ANALYSIS OF BUDGET PROGRAMS

DEVELOPMENT OPERATIONS

Completion of construction and final settlement of all contractors' claims which do not involve litigation, are anticipated during fiscal year 1949.

MANAGEMENT OPERATIONS

Housing projects are managed by the participating local bodies. The management functions of the Public Housing Administration are of an advisory nature with the exception of the annual audit to ascertain compliance with the contracts which provide for return of net operating income to the Government.

The per unit month net return to the Public Housing Administration is shown in the following table, by type of accommodation, for fiscal years 1948, 1949, and 1950:

Type of accommodation	Net return per unit month		
	1948 actual	1949 estimate	1950 estimate
Family dwellings.....	\$9.52	\$9.25	\$9.15
Dormitories.....	1.00	.90	.85
Trailers.....	2.02	1.80	1.70

The anticipated slight reduction in net return per unit month for fiscal years 1949 and 1950 is due to the temporary type of construction resulting in increased operating and maintenance costs each year.

DISPOSITION OPERATIONS

The Lanham Act as amended requires that all temporary housing be removed by January 1, 1950, except where specifically extended by the Housing and Home Finance Administrator because of continuing need. The budget program assumes such extensions since present indications are that these accommodations will continue to be required for veterans' use.

The McGregor Act (62 Stat. 1062) authorized colleges and universities operating veterans' projects on lands owned or controlled by them, to acquire complete owner-

ship and control without monetary consideration. Requests for transfers were required to be made by October 26, 1948. Under the Act, the right of the Government to the net operating income ceases in the month following that in which the transfer of a project takes place.

Of 135,473 eligible accommodations, it is estimated that 121,930 will be transferred to educational institutions. The latter figure includes 38,160 accommodations which were erected without the use of Federal funds.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 consist of \$634,000 for management and disposition operations (including \$40,000 for pay increases authorized by Public Law 900) and \$119,000 for development (including \$7,000 for pay increase). A total of \$317,000 is estimated for management and disposition operations in fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

The excess of receipts over expenditures in fiscal year 1949 is estimated at \$4,546,152, and in fiscal year 1950, at \$11,567,300 (statement A).

OPERATING RESULTS

Results of operations during fiscal years 1949 and 1950 indicate an estimated total income of \$12,174,400 in fiscal year 1949 and \$10,182,400 in fiscal year 1950. An estimated program net loss of \$6,597,434 for fiscal year 1949 and an estimated program net income of \$9,271,300 for fiscal year 1950 is also indicated. The loss in fiscal year 1949 is attributable to the anticipated write-off of real property with a book value of \$17,551,334 transferred to educational institutions and local bodies (statement B).

Return of funds to the Treasury in the form of general fund receipts is estimated in the amount of \$14,238,134 for fiscal year 1949, representing primarily income earned by local bodies in fiscal year 1948 and paid to the Public Housing Administration after the close of the fiscal year. Likewise, the estimated general fund receipts in the amount of \$11,263,300 for fiscal year 1950 represents the proceeds from fiscal year 1949 operations (statement A).

FINANCIAL CONDITION

Accounts receivable (due from local bodies).—In accordance with the terms of contracts with local bodies, net income is payable to the Public Housing Administration after the close of each fiscal year. The estimated amounts of \$15,015,272 at June 30, 1948, \$11,503,835 at June 30, 1949, and \$9,522,000 at June 30, 1950, will be collected in fiscal years 1949, 1950, and 1951 respectively (statement C).

Land, structures, and equipment.—This item represents the re-utilization cost of housing (exclusive of the original cost of structures transferred from other programs) which has not been transferred to local bodies. The amount of \$11,444,735 shown as of June 30, 1948, includes \$8,665,637 representing the asset value of directly managed accommodations. After transfer of projects still under construction on that date, this balance remains on the books at the end of the 1949 and 1950 fiscal years (statement C).

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Land, structures, and equipment.....	\$79,525,015	\$14,765,236	-----
Pay increase, Public Law 900.....	-----	7,000	-----
Total to acquisition of assets.....	\$79,525,015	\$14,772,236	-----
To expenses (statement B):			
Direct operating expenses.....	499,816	549,880	\$657,480
Direct nonoperating expenses.....	4,247	8,870	8,870
Pay increase, Public Law 900.....	-----	24,750	24,750
Total to management operations expenses.....	504,063	583,500	591,100
Public Housing Administration administrative expense.....	302,700	594,000	299,100
Pay increase, Public Law 900.....	-----	40,000	17,900
Total to administrative expenses.....	302,700	634,000	317,000
Total to expenses.....	806,763	1,217,500	\$908,100
To retirement of capital:			
Deposit of general fund receipts.....	4,718,596	14,238,134	11,263,300
Allotment rescissions: Office of Administrator, Housing and Home Finance Agency.....	12,000,000	6,976,900	-----
Total to retirement of capital.....	16,718,596	21,215,034	11,263,300
Total funds applied.....	97,050,374	37,204,770	12,171,400
FUNDS PROVIDED			
By realization of assets (statement B):			
Sales of property.....	317,934	-----	-----
Net returns from properties transferred to local bodies.....	13,635,295	11,514,000	9,522,000
Total by realization of assets.....	13,953,229	11,514,000	9,522,000
By income (statement B):			
Rents.....	742,382	660,400	660,400
Other.....	97,310	-----	-----
Total by income.....	839,692	660,400	660,400
By appropriation: Allotments, Office of Administrator, Housing and Home Finance Agency.....	27,538,221	-----	-----
By decrease in working capital:			
Appropriated funds.....	27,151,651	17,416,931	13,000
Other working capital items.....	27,567,581	7,613,439	1,976,000
Total by decrease in working capital.....	54,719,232	25,030,370	1,989,000
Total funds provided.....	97,050,374	37,204,770	12,171,400

EFFECT ON THE GOVERNMENT BUDGET

General and special account expenditures:			
Expenditures by the corporation.....	\$44,393,397	\$12,840,135	\$921,100
Less transfers to other programs.....	2,518,200	1,691,300	317,000
Total budget expenditures.....	\$41,875,197	\$11,148,835	\$604,100
Adjustment to checks issued basis.....	601,731	-----	-----
Net budget expenditures.....	42,476,923	11,148,835	604,100
Deduct, general and special account receipts:			
Deposits of special account receipts.....	6,300,692	15,694,987	12,171,400
Adjustment for special account deposits in transit.....	-193,877	-----	-----
Less transferred to general account receipts.....	-4,600,000	-14,238,134	-11,263,300
Net special account receipts.....	1,506,815	1,456,853	908,100
Deposits of general account receipts.....	4,718,596	14,238,134	11,263,300
Adjustment for general account deposits in transit.....	6,225,411	15,694,987	12,171,400
-----	-13,018	-----	-----
Total budget receipts.....	6,212,393	15,694,987	12,171,400
Net effect on the Government Budget.....	36,264,635	-4,646,152	-11,667,300

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
MANAGEMENT OPERATIONS			
Income:			
Rents:			
Directly operated projects.....	\$719,626	\$660,400	\$660,400
Rented projects and project property.....	22,756		
Total rents.....	\$742,382	\$660,400	\$660,400
Other income.....	97,310		
Total operating income (statement A).....	839,692	660,400	660,400
Expenses (statement A):			
Direct operating expenses, directly operated projects.....	499,816	549,880	557,480
Direct nonoperating expenses, directly operated projects.....	4,247	8,870	8,870
Pay increase, Public Law 900.....		24,750	24,750
Total operating expense before losses and charge-offs, adjustment of valuation reserves, and administrative expense.....	504,063	583,500	591,100
Losses and charge-offs: Collection losses, directly operated projects.....	522	3,000	3,000
Total expenses, management operations.....	504,585	586,500	594,100
Net operating income before adjustment of valuation reserve and administrative expense.....	335,107	73,900	66,300
Increase (—) or decrease of valuation reserves: Tenants accounts.....	—52		
Net operating income (or loss (—)) before administrative expense.....	335,055	73,900	66,300
DISPOSITION			
Proceeds from disposition:			
Sale of personal property (statement A).....	317,934		
Net return from:			
Properties transferred to local bodies.....	13,640,524	11,514,000	9,522,000
Transportation facilities transferred to local bodies.....	—5,229		
Total proceeds.....	13,953,229	11,514,000	9,522,000
Cost of property transferred to local bodies.....	183,494,667	17,541,234	
Pay increase, Public Law 900.....		10,100	
	183,494,667	17,551,334	
Net disposition income (or loss (—)) before administrative expense.....	—169,541,438	—6,037,334	9,522,000
Total net income (or loss (—)) before administrative expense.....	—169,206,383	—5,963,434	9,585,300
ADMINISTRATIVE			
Public Housing Administration administrative expense (statement A).....	302,700	594,000	299,100
Pay increase, Public Law 900.....		40,000	17,900
	302,700	634,000	317,000
Total net income (or loss (—)) for the year.....	—169,509,083	—6,597,434	9,271,300
ANALYSIS OF SURPLUS (OR DEFICIT (—))			
Balance at beginning of fiscal year.....	—\$229,619,897	—\$400,678,439	—\$408,214,173
Total net income (or loss (—)) for the year.....	—169,509,083	—6,597,434	9,271,300
Balance before adjustments.....	—399,128,980	—407,275,873	—398,942,873
Adjustment to beginning balance.....	—1,549,459		
Adjustment of prior years administrative expense transfers.....		—938,300	
Balance at end of fiscal year.....	—400,678,439	—408,214,173	—398,942,873

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$23,364	\$8,410	\$3,458	\$3,458
With U. S. Treasury.....	2,058,512	39,718	39,718	39,718
Total cash.....	2,081,876	48,128	43,176	43,176
Appropriated funds.....	45,845,487	18,693,836	338,604	325,604
Accounts receivable:				
Due from local bodies.....	7,332,409	15,015,272	11,503,835	9,522,000
Due from others.....	16,740	20,315	10,165	-----
Tenants accounts:				
Tenants in possession.....	1,034	2,243	243	243
Vacated tenants.....	270	322	322	322
Miscellaneous.....	57,123	37,164	37,164	37,164
Total accounts receivable.....	7,407,576	15,075,316	11,551,729	9,559,729
Allowance for losses.....	-270	-322	-322	-322
Net accounts receivable.....	7,407,306	15,074,994	11,551,407	9,559,407
Advances:				
Due from contractors.....	40,114,843	3,051,744	-----	-----
Due from local bodies.....	1,858,099	1,075,838	-----	-----
Total advances.....	41,972,942	4,127,582	-----	-----
Commodities, supplies, and materials: Stores inventories.....	71,140	-----	-----	-----
Land, structures, and equipment.....	116,326,989	11,444,735	8,665,637	8,665,637
Deferred and undistributed charges:				
Payments in lieu of taxes.....	14,495	18,104	18,104	18,104
Undistributed charges.....	44,088	43,069	43,069	43,069
Total deferred and undistributed charges.....	58,583	61,173	61,173	61,173
Total assets.....	213,764,323	49,450,448	20,659,997	18,654,997
LIABILITIES				
Accounts payable:				
Due administrative program.....	-----	16,682	-----	-----
Due public war housing program.....	2,000,000	-----	-----	-----
Management.....	38,025	61,604	38,604	25,604
Disposition.....	2,019	-----	-----	-----
Other.....	2,421	-----	-----	-----
Total accounts payable.....	2,042,465	78,286	38,604	25,604
Trust and deposit liabilities:				
Tenants security deposits.....	15,260	15,790	15,790	15,790
Unclaimed refunds.....	4,250	17,073	17,073	17,073
Miscellaneous.....	2,048,768	23,908	23,908	23,908
Total trust and deposit liabilities.....	2,068,278	56,771	56,771	56,771
Deferred and undistributed credits:				
Prepaid rents.....	5,110	2,544	2,544	2,544
Undistributed credits.....	70,974	10,204	10,204	10,204
Total deferred and undistributed credits.....	76,084	12,748	12,748	12,748
Total liabilities.....	4,186,827	147,805	108,123	95,123

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Appropriations:				
Expended (net):				
Expenditures.....	\$394,742,577	\$439,135,974	\$451,976,109	\$452,897,209
Revenue receipts.....	-1,383,034	-3,083,726	-4,540,579	-5,448,679
Deposits of general fund receipts.....	-15,421	-4,734,017	-18,972,151	-30,235,451
Assets transferred to other Government agencies.....		-35,936	-35,936	-35,936
Net expended appropriations.....	393,344,122	431,282,295	428,427,443	417,177,143
Unexpended.....	45,853,271	18,698,787	338,604	325,604
Total appropriations.....	439,197,393	449,981,082	428,766,047	417,502,747
Earned surplus (or deficit (-)).....	-229,619,897	-400,678,439	-408,214,173	-398,942,873
Total capital.....	209,577,496	49,302,643	20,551,874	18,559,874
Total liabilities and capital.....	213,764,323	49,450,448	20,659,997	18,654,997

ESTIMATES OF APPROPRIATION

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration), 1948—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Veterans' housing, Office of Administrator, Housing and Home Finance Agency".....	\$25,538,221		
Unobligated balance, estimated savings.....	-2,065,880		
Obligations incurred.....	23,469,341		
OBLIGATIONS BY ACTIVITIES			
1. Cost to complete suspended accommodations.....	\$17,234,843		
2. Repayment of local body contributions.....	4,821,072		
3. Reimbursement of local body utility costs.....	264,379		
4. Reimbursement of local body expenditures for work on ineligible units.....	594,657		
5. Administrative expenses (see schedule).....	554,390		
Total obligations.....	23,469,341		
OBLIGATIONS BY OBJECTS			
<i>Administrative Expenses</i>			
01 Personal services.....	\$482,175		
02 Travel.....	22,343		
03 Transportation of things.....	2,500		
04 Communication services.....	12,976		
05 Rents and utility services.....	29,891		
07 Other contractual services.....	2,767		
08 Supplies and materials.....	1,738		
Total administrative expenses.....	554,390		
<i>Nonadministrative Expenses</i>			
Nonadministrative expenses not distributed by objects.....	22,914,951		
Total obligations.....	23,469,341		

Veterans' Housing, Office of Administrator, Housing and Home Finance Agency (Transfer to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$17,304,997	\$5,617,269	
Transferred to—			
"Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration".....	-215,500	-112,000	
Proposed transfer to cover Public Law 900 costs.....		-7,000	
"Salaries and expenses, Housing and Home Finance Agency, Public Housing Administration, 1948".....		-522,500	

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION—Con.			
Transferred to—Continued			
"Veterans' housing, Office of Administrator, Housing and Home Finance Agency".....	-\$10,000,000	-\$4,927,602	
Total available for obligation.....	7,089,497	48,167	
Balance available in subsequent year.....	-5,617,269		
Total obligations.....	1,472,228	48,167	
OBLIGATIONS BY ACTIVITIES			
1. Field supervision and inspection.....	\$1,472,228	\$45,067	
2. Pay increase, Public Law 900.....		3,100	
Total obligations.....	1,472,228	48,167	

Permanent appropriation, special account:

Disposition or Removal, Veterans' Housing Program, Public Housing Administration, Housing and Home Finance Agency—

This item consists of appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Moneys derived from rental and operation are available for expenses of operation and maintenance and of disposition or removal, and moneys derived from disposition or removal are available for expenses of disposition or removal, including the establishment of necessary reserves therefor and administrative expenses in connection therewith. The unobligated balances of these moneys remaining at the end of the fiscal year, except for authorized reserves, are covered into miscellaneous receipts (60 Stat. 9).

Appropriated (est.) 1949, \$15,694,987 Estimate 1950, \$12,171,400

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$6,300,692	\$15,694,987	\$12,171,400
Prior year balance available.....	1,525,051	399,115	222,668
Transferred to—			
"Operation, maintenance, etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency".....	-2,000,000		
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency".....	-302,700	-594,000	-317,000
Proposed transfer to cover Public Law 900 costs.....		-40,000	
"Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency, 1948".....		-415,800	
Total available for obligation.....	5,523,043	15,044,302	12,077,068
Balance available in subsequent year.....	-399,115	-222,668	-222,668
Adjusted to general receipt account (42 U. S. C. 1521).....	-4,600,000	-14,238,134	-11,263,300
Total obligations.....	523,928	583,500	591,100

UNITED STATES HOUSING ACT PROGRAM

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Active housing units in program.....	191,815	192,615	192,115
Annual contribution requirements.....	\$3,431	\$4,300	\$5,700
Financing:			
Borrowings from Treasury outstanding at end of fiscal year.....	\$362,000	\$352,000	\$358,000
Loans to local housing authorities, outstanding at end of fiscal year.....	280,671	286,824	292,754

PURPOSE AND FINANCIAL ORGANIZATION

The United States Housing Authority was created in 1937 by Public Law 412 (42 U. S. C. 1401) to assist local communities in the provision of low-rent housing for families of low income who could not otherwise afford decent, safe, and sanitary dwellings. The basic act authorized the Authority to make loans to local public housing agencies to aid in financing slum clearance and the development of low-rent housing projects. The act also authorized the payment of annual contributions to local housing authorities to maintain the low-rent character of the projects. In addition, the act authorized the transfer to the Authority of the public housing projects started by Public Works Administration housing division.

Public Law 671 (42 U. S. C. 1501) made the unused portion of the borrowing authorization available for the construction of permanent housing to be used primarily for housing war workers, but subject to conversion to low-rent use after the war emergency.

Public Law 301 (42 U. S. C. 1415), approved July 1, 1947, amended the United States Housing Act to permit construction where costs exceeded legal limitations, upon condition that the difference be paid by the local housing authority.

The United States Housing Authority was created as a body corporate of perpetual duration with \$1 million in capital stock subscribed by the Treasury. The Authority was authorized to borrow up to \$800 million and to enter into annual contribution contracts up to a maximum of \$28 million per year.

ANALYSIS OF BUDGET PROGRAMS

Activities under the United States Housing Act program consist of two major phases: (a) those connected with the development and capital financing of low-rent projects; and (b) those concerned with the management of projects and the payment of annual contributions. Locally owned and federally owned projects are discussed separately as they present different types of problems.

The following table shows the number of active developments and units in the United States Housing Act program as of June 30, 1948, and contains a forecast of additions and progress in the program as of June 30, 1949 and 1950:

	June 30, 1948, actual		June 30, 1949, estimated		June 30, 1950, estimated	
	Develop- ments	Units	Develop- ments	Units	Develop- ments	Units
Total program.....	635	191,815	636	192,615	634	192,115
Urban, total.....	627	191,324	628	192,124	626	191,624
Locally owned, total....	524	149,750	525	150,550	525	150,550
Preconstruction.....	1	200				
Construction.....	4	1,846	2	1,000		
Management.....	519	147,704	523	149,550	525	150,550
Federally owned:						
Management, total....	103	41,574	103	41,574	101	41,074
Leased.....	96	39,093	96	39,093	94	38,593
Directly operated....	7	2,481	7	2,481	7	2,481
Rural—management....	8	491	8	491	8	491

In addition, as of June 30, 1948, there were 155 developments of 24,496 units for which commitments had been made but construction deferred, generally on account of present high costs. Construction of one of these projects is scheduled to be undertaken during the current fiscal year under authority contained in Public Law 301; sale of two federally owned projects is also contemplated.

DEVELOPMENT AND CAPITAL FINANCING OPERATIONS

Locally owned projects.—Four developments totaling 1,846 dwelling units were under construction as of June 30, 1948. Two additional developments totaling 1,000 dwelling units are scheduled to enter construction during fiscal year 1949; no further reactivation is anticipated in fiscal year 1950.

Corrections of war caused construction deficiencies and supplemental construction required to bring projects up to proper physical standards are expected to increase in fiscal years 1949 and 1950, due to completion of work delayed in the past by shortages of materials, labor, and equipment. All supplemental work is expected to be under contract by June 30, 1949, and completed by June 30, 1950. Replacement of inferior materials will be undertaken only where necessary for safety or livability, or because of failure in operation.

Financing this construction work is expected to increase net holdings of local housing authority bonds by \$7,948,000 in the 1949 fiscal year, and by an additional \$5,930,000 in the following year.

Federally owned projects.—No new project development by the Public Housing Administration is contemplated. Expenditures of \$1.5 million in fiscal year 1949 and \$2.5 million in fiscal year 1950 are estimated for the liquidation of outstanding obligations, for final contract settlements, and for correction of war caused deficiencies.

MANAGEMENT OPERATIONS

Locally owned projects.—Locally owned projects are not the property of the Public Housing Administration, and

hence operations are reflected in financial statements of this program only to the extent of loans made to local housing authorities and the amount of annual contributions paid. The Federal annual contribution actually paid equals the net operating deficit of a locally owned project, after giving effect to the local subsidy in the form of tax remissions or exemptions. Total expenses consist of operating expenses, any amounts deposited in the operating reserve (or less withdrawals from such reserves), and amounts expended for debt service and payments in lieu of taxes.

The fiscal years of low-rent projects do not coincide with the Federal fiscal year, but may end with any calendar quarter and the contribution payment is made in the first or second quarter after the close of the project fiscal year. The annual contribution requirements in the Federal fiscal year 1950 are determined by the operating experience of projects with fiscal years ending either March 31, June 30, September 30, December 31, 1949, or March 31, 1950, depending on the annual contribution date of the particular project.

In fiscal year 1950 it is anticipated that there will be 274 locally owned projects, consisting of 518 developments and 146,750 dwelling units, which will be eligible for annual contribution payments. The appropriation request of \$5,700,000 covers all estimated contribution requirements in fiscal year 1950.

The following table shows the major items making up the annual contribution requirements:

	1948 actual	1949 estimate	1950 estimate
Total expense (including payments in lieu of taxes).....	\$52,197,864	\$54,645,812	\$54,946,157
Total income.....	51,304,784	53,071,244	52,057,329
Expense less income.....	893,080	1,574,568	2,888,828
Accounting adjustments.....	28,749		
Operating gain ¹	2,232,013	2,235,886	2,173,040
Operating contributions.....	3,096,344	3,810,454	5,061,868
Noncontinental contributions.....	252,138	278,472	298,602
Nonrecurring contributions.....	82,764	211,074	339,530
Total contributions.....	*3,431,246	4,300,000	5,700,000

¹ Deduct.

² Operating gain represents excess of income over expense at those projects which do not require annual contributions. Since contributions are payable on a statutory project basis, operating gain on one project is not available for reducing contributions on another.

* Contains \$95,591 in contributions which was paid after June 30, 1948, but which apply to 1949 appropriation. Financial statements as of June 30, 1948, therefore reflect 1948 actual expenditures of \$3,335,655 rather than \$3,431,246.

Several factors are responsible for the anticipated \$1,400,000 increase in annual contribution requirements during fiscal year 1950 over those for 1949.

A. *Operating income.*—A decline of \$1 million in project operating income at locally owned projects is expected. Policies require the removal of tenants receiving incomes above established maximum limits and replacement with eligible low-income families, with preference given to veterans. The Housing Act of 1948, approved August 10, 1948, removed the legal restrictions which formerly prevented the Public Housing Administration and local housing authorities from removing ineligible tenants from low-rent housing projects. This act, coupled with the recent increases in residential construction, should accelerate the removal rate of over-income families.

B. *Operating expense.*—An increase of 7 percent in project operating expenses in fiscal year 1950 reflects rising costs of dwelling utilities and repairs, maintenance, and replacements, while other costs are estimated to continue at the 1949 level during fiscal year 1950. The increase in expenditures for dwelling utilities is estimated at \$0.6 million, or 5 percent. In the case of repairs, maintenance, and replacement expenses, an increase of 15 percent, or \$1.8 million, is estimated in fiscal year 1950

which is based on the aging of the projects and the fact that some of the older projects will be entering the period when substantially more replacements of existing equipment will have to be made. A tabular presentation of the changes in operating expenses before reserves, debt service, and payments in lieu of taxes for locally owned projects follows:

	Fiscal year 1949	Fiscal year 1950	Increase
Operating expenses.....	\$33,091,579	\$35,504,756	\$2,413,177
Repairs, maintenance, and replacements.....	11,641,499	13,414,031	1,772,532
Dwelling utilities.....	12,079,888	12,705,739	625,851
All other operating expenses.....	9,370,192	9,384,986	14,794

The decrease of \$1 million in income and the \$2.4 million increase in expenses would require a total increase of about \$3.4 million in annual contribution requirements. This gross increase will be partially offset, however, by a \$1.8 million increase in withdrawals from reserve accumulations, decreased payments in lieu of taxes in view of the decline in project income, and smaller nonoperating expenses. The net effect of all the above factors produces the anticipated increase of \$1,400,000 in annual contribution requirements, from \$4,300,000 in 1949 to \$5,700,000 in 1950.

Revised policies governing reserve accumulations which became effective during fiscal year 1948, will affect about 60 percent of the fiscal year 1950 experience. Reduction in reserve funds will continue under the new policy for the next several years, levelling off in 1953 with an operating reserve balance of \$16.9 million for locally owned projects as compared with an estimated \$29.9 million in 1948.

Federally owned projects.—During fiscal year 1950 there will be under management 101 federally owned projects consisting of 41,074 units, as shown in the program table. With the exception of 7 Public Works Administration projects of 2,481 dwelling units, all of these projects will be leased to local housing authorities and only the net operating income before reserve charges will be received by the Public Housing Administration.

Interest is charged on the unamortized cost of federally owned United States Housing Act projects at the rate currently paid by Public Housing Administration to the Treasury (recently 1.75 percent, but rising to 1.875 percent for the 1949 and 1950 fiscal years). Depreciation is charged at the rate of 1.75 percent per annum on the depreciable assets (which are approximately equal to the total development cost less the cost of site acquisition). Since no funds were disbursed by Public Housing Administration for construction of Public Works Administration projects, the only charge is for depreciation of assets.

A decrease in operating income of federally owned projects is also expected as high income tenants are removed. Unlike the locally owned projects where there is in effect a lag of approximately a year between operating experience and payment of annual contributions shown in this budget program, the removal policy will be reflected in accounts of federally owned projects during both fiscal years 1949 and 1950. The deficit in fiscal year 1950 is also due to increased operating expenses over fiscal year 1949, particularly for repairs, maintenance, and replacements as these projects become older, and the increased cost of dwelling and commercial utilities.

The comparative statement of income and expense also indicates a reduction of \$2,368,900 in reserve funds during fiscal year 1949 at federally owned projects in accordance with the new reserve policy.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 amount to \$2,617,000 for management and development operations (including \$117,000 for pay increase authorized by Public Law 900). A total of \$2,564,000 is estimated for management and development operations in fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

A net excess of receipts over expenditures in the amount of \$9,686,791 is estimated for fiscal year 1949 due primarily to a \$10,000,000 repayment of borrowings. An excess of expenditures over receipts in the amount of \$2,267,000 is estimated for fiscal year 1950 due principally to additional borrowings of \$6,000,000 and an increased expenditure for annual contributions amounting to \$1,304,409.

OPERATING RESULTS

The comparative statement of income and expense before annual contribution payments shows an estimated net income of \$819,800 in fiscal year 1949 as compared with an estimated net loss of \$2,673,000 in fiscal year 1950.

After payment of annual contributions, the statement reflects net losses of \$3,480,200 and \$8,373,000 for fiscal years 1949 and 1950 respectively (statement B).

The new reserve policy, as discussed under analysis of budget programs, will result in an estimated withdrawal of \$2,368,900 of reserve funds at federally owned projects during fiscal year 1949. In addition, the policy of removing over-income tenants from projects, together with an anticipated increase in operating expenses results in reducing income by \$1,239,300.

FINANCIAL CONDITION

The comparative statement of financial condition reflects an increase of \$6 million in total liabilities during fiscal year 1950. A similar increase is reflected in total loans receivable, and is due to the increase in local housing authority obligations, as discussed under development and capital financing operations.

An increase in the estimated deficit is also expected during fiscal year 1950 in conformity with decreased rental income and cumulative increase in subsidies through annual contribution payments (statement C).

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Land, structures and equipment: Development costs.....	\$240,864	\$1,500,000	\$2,549,903
Purchase of local housing authority obligations:			
"B" bonds.....	401,000	8,903,000	6,860,000
Advance loan notes.....	47,694,075	9,076,000	
Total to acquisition of assets.....	\$48,335,939	\$19,479,000	\$9,409,903
To expenses (statement B):			
Direct operating expenses.....	598,612	639,850	678,550
Pay increase, Public Law 900.....		31,350	31,350
Interest.....	6,251,243	6,693,800	6,646,900
Public Housing Administration administrative expenses.....	2,200,000	2,500,000	2,454,000
Pay increase, Public Law 900.....		117,000	110,000
Other expenses.....	11,409	37,600	23,400
Pay increase, Public Law 900.....		1,600	600
Casualty and disposition losses.....	2,854		
Total to expenses.....	9,064,118	10,021,200	9,944,800
To grants, subsidies, and contributions:	3,335,655	4,306,000	5,700,000
To retirements of borrowings and capital:			
Payments on United States Treasury notes.....	10,000,000	10,000,000	
Deposits of general fund receipts.....	112		
Return of unexpended balance of annual contribution appropriation.....	3,438,389		568,754
Total to retirement of borrowings and capital.....	13,438,501	10,000,000	568,754
To increase in working capital:			
Cash in U. S. Treasury checking accounts.....	6,806,438		222,100
Appropriated funds.....		540,000	
Other working capital items.....	8,648,643		
Total to increase in working capital.....	15,455,081	540,000	222,100
Total funds applied.....	89,629,294	44,340,200	25,845,557
FUNDS PROVIDED			
By realization of assets:			
Sale of investments: Stock in Public Works Administration limited dividend corporations.....	100		
Repayment of principal on loans:			
"B" bonds.....	856,000	955,000	930,000
Advance loan notes.....	43,223,357	10,870,845	
Mortgage loan notes, Public Works Administration limited dividend corporations.....	429,642	18,400	19,200
Sale of property.....	86,768		1,778,000
Reimbursement for development costs (from Lanham Act funds).....	444,996		
Total by realization of assets.....	45,040,863	11,844,245	2,727,200
By income:			
Rents.....	5,089,095	4,094,400	2,855,100
Interest.....	7,724,437	7,828,900	7,890,800
Other.....	855	24,500	9,300
Total by income (statement B).....	12,814,387	11,947,800	10,755,200
By borrowings and appropriations:			
Borrowings: U. S. Treasury notes.....	25,000,000		6,000,000
Appropriations: Annual contributions.....	4,000,000	4,840,000	5,700,000
Total by borrowings and appropriations.....	29,000,000	4,840,000	11,700,000
By decrease in working capital:			
Cash in U. S. Treasury checking accounts.....		5,228,418	
Appropriated funds.....	2,774,044		568,754
Other working capital items.....		10,479,737	94,403
Total by decrease in working capital.....	2,774,044	15,708,155	663,157
Total funds provided.....	89,629,294	44,340,200	25,845,557

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	—\$6,806,438	\$5,228,418	—\$222,100
Less transfers to other programs.....	—2,200,000	—2,617,000	—2,564,000
Net additional borrowings.....	15,000,000		6,000,000
Net repayment of borrowings.....		—10,000,000	
	\$5,993,562	—\$7,388,582	\$3,213,900
Adjustment to checks issued basis.....	—391,272		
Net expenditure (or credit) in checking accounts.....	5,602,290	—7,388,582	3,213,900
General and special account expenditures:			
Expenditures under appropriation for annual contributions.....	3,335,655	4,395,591	5,700,000
Other.....	40		
Total expenditure (or credit) in budget accounts.....	8,937,985	—2,992,991	8,913,900
Deduct general and special account receipts:			
Payment of interest to U. S. Treasury.....	6,251,243	6,693,800	6,646,900
Other.....	607		
	6,251,850	6,693,800	6,646,900
Adjustment for deposits in transit.....	—337		
Total general and special account receipts.....	6,251,513	6,693,800	6,646,900
Net effect on the Government Budget.....	2,686,472	—9,686,791	2,267,000

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Rents:			
Projects:			
Directly operated:			
Public Works Administration.....	\$916,951	\$857,800	\$832,100
Leased (net):			
Public Works Administration.....	\$1,657,716	\$1,379,100	\$762,600
Public Law 412.....	1,536,062	1,204,100	856,000
Public Law 671.....	965,066	640,100	391,100
Total leased.....	4,158,844	3,223,300	2,009,700
Other project rental: Public Works Administration.....	13,300	13,300	13,300
Total rents (statement A).....	5,089,095	4,094,400	2,855,100
Interest:			
United States Government bonds.....	195,388	195,400	195,400
Obligations of local housing authorities.....	7,482,803	7,595,900	7,658,600
Public Works Administration limited dividend corporations.....	46,088	37,600	36,800
Other.....	158		
Total interest (statement A).....	7,724,437	7,828,900	7,890,800
Less amortization of premium on U. S. Government bonds.....	501	500	500
Total interest.....	7,723,936	7,828,400	7,890,300
Other income:			
Construction adviser's services charged to local housing authorities.....		24,500	9,300
Miscellaneous.....	855		
Total other income (statement A).....	855	24,500	9,300
Total income	12,813,886	11,947,300	10,754,700
Expenses:			
Direct operating expense:			
Directly operated projects: Public Works Administration.....	598,612	639,850	678,550
Pay increase, Public Law 900.....		31,350	31,350
Total directly operated projects (statement A).....	598,612	671,200	709,900
Interest expense, U. S. Treasury notes:			
Applicable to projects for development costs.....	1,652,422	1,753,300	1,734,900
Other.....	4,598,821	4,940,500	4,912,000
Total interest expense (statement A).....	6,251,243	6,693,800	6,646,900
Public Housing Administration administrative expenses.....	2,200,000	2,500,000	2,454,000
Pay increase, Public Law 900.....		117,000	110,000
Total administrative expenses (statement A).....	2,200,000	2,617,000	2,564,000
Other expenses:			
Construction advisers.....		22,900	8,700
Pay increase, Public Law 900.....		1,600	600
Miscellaneous.....	11,409	14,700	14,700
Total other expenses (statement A).....	11,409	39,200	24,000
Total expenses before depreciation, losses and charge-offs and adjustment of operating reserves.....	9,061,264	10,021,200	9,944,800
Depreciation:			
Structures and equipment, projects:			
Public Works Administration.....	1,881,491	1,881,500	1,881,500
Public Law 412.....	871,049	871,000	871,000
Public Law 671.....	709,277	720,700	728,400
Total depreciation.....	3,461,817	3,473,200	3,480,900
Losses and charge offs:			
Collection losses.....	633	2,000	2,000
Casualty losses:			
Cost of replacements.....	700		
Insurance proceeds.....	-177		
Net casualty loss (statement A).....	523		

STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual	1949 estimate	1950 estimate
Expenses—Continued			
Losses and charge-offs—Continued			
Disposition of property:			
Costs.....	\$86,768	-----	\$1,778,000
Expenses.....	3,000	-----	-----
Proceeds.....	-87,437	-----	¹ -1,778,000
Net loss on disposition (statement A).....	2,331	-----	-----
Total losses and charge-offs.....	3,487	\$2,000	2,000
Total depreciation, losses and charge-offs.....	\$3,465,304	\$3,475,200	\$3,482,900
Total expenses before adjustment of operating reserves.....	12,526,568	13,496,400	13,427,700
Net income (or loss (—)) before adjustment of operating reserves.....	287,318	-1,549,100	-2,673,000
Adjustment of operating reserves (increase (—) or decrease):			
Operating reserve.....	-----	-5,882,416	-----
Operating improvements.....	-32,259	-----	-----
Repairs, maintenance, and replacements.....	501,518	3,612,627	-----
Vacancy and collection losses.....	-271,127	3,488,887	-----
Fire and other hazards.....	-600	4,600	-----
Contingency.....	-26,830	954,104	-----
General.....	-----	191,098	-----
Net adjustment of operating reserves.....	170,702	2,368,900	-----
Net income (or loss (—)) for the year before grants, subsidies, and contributions.....	458,020	819,800	-2,673,000
Grants, subsidies, and contributions—annual contributions.....	3,335,655	4,300,000	5,700,000
Net income (or loss (—)) for the year.....	-2,877,635	-3,480,200	-8,373,000

ANALYSIS OF SURPLUS (OR DEFICIT (—))

Undivided profits (or loss (—)) (excluding grants, subsidies, and contributions):			
Balance at beginning of fiscal year.....	\$2,191,964	-\$1,784,732	-\$964,932
Net income (or loss (—)) for the year (above).....	458,020	819,800	-2,673,000
Balance before adjustments.....	\$2,649,984	-\$964,932	-\$3,637,932
Adjustments to beginning balance.....	-4,434,716	-----	-----
Balance at end of fiscal year.....	-1,784,732	-964,932	-3,637,932
Cumulative grants, subsidies, and contributions:			
Balance at beginning of fiscal year.....	-56,211,611	-59,547,266	-63,942,857
Grants, subsidies, and contributions for the period: Annual contributions.....	-3,335,655	-4,300,000	-5,700,000
Balance before adjustments.....	-59,547,266	-63,847,266	-69,642,857
Adjustment for prior year annual contribution payments.....	-----	-95,591	-----
Balance at end of fiscal year.....	-59,547,266	-63,942,857	-69,642,857
Total unreserved surplus (or deficit (—)) at end of fiscal year.....	-61,331,998	-64,907,789	-73,280,789

¹ Assumes sale of property at book value. Gain or loss on sale cannot be projected at this time.

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks	\$179,051	\$9,138,840	\$175,000	\$175,000
With U. S. Treasury	2,689,799	9,876,345	4,647,927	4,870,027
With other Government agencies	40,610	49,903	49,903	-----
Total cash	2,909,460	19,065,088	4,872,830	5,045,027
Appropriated funds	3,438,389	664,345	1,108,754	540,000
Investments:				
United States Government bonds	7,874,410	7,873,909	7,873,409	7,872,909
Stock in Public Works Administration limited dividend corporations	110	10	10	10
Total investments	7,874,520	7,873,919	7,873,419	7,872,919
Loans receivable:				
Local housing authority obligations:				
"B" bonds	274,220,000	273,765,000	281,713,000	287,643,000
Advance loan notes	2,313,827	6,786,292	4,991,447	4,991,447
Interim loan notes	119,431	119,431	119,431	119,431
Mortgage loan notes: Public Works Administration limited dividend corporations	1,383,642	954,000	935,600	916,400
Total loans receivable	278,036,900	281,624,723	287,759,478	293,670,278
Accounts receivable:				
Due from other Government agencies	85,194	-----	-----	-----
Due from local housing authorities:				
Rents receivable	1,652,552	1,194,832	605,978	502,578
Reserves receivable	1,143,273	1,306,346	-----	-----
Other receivables	297,535	45,065	53,565	45,065
Tenants accounts:				
Tenants in possession	3,663	7,408	7,408	7,408
Vacated tenants	1,288	1,176	1,176	1,176
Allowances for bad debts	-1,288	-----	-----	-----
Miscellaneous accounts receivable	145,230	7,198	7,198	7,198
Advances	356,241	354,400	204,531	104,531
Total accounts receivable	3,683,688	2,916,425	879,856	667,956
Accrued assets:				
Interest receivable:				
United States Government bonds	27,241	27,241	27,241	27,241
Local housing authority obligations	2,587,450	2,706,742	2,946,042	3,124,342
Mortgage loan notes: Public Works Administration limited dividend corporations	27,712	19,080	18,680	18,280
Total accrued assets	2,642,403	2,753,063	2,991,963	3,169,863
Commodities, supplies and materials: Stores inventories, held for use	10,591	11,159	11,159	11,159
Land, structures, and equipment:				
Development costs:				
Projects:				
Public Works Administration	127,112,925	127,113,389	127,113,389	127,113,389
Public Law 412	58,366,668	58,366,744	58,366,744	58,366,744
Public Law 671	42,263,459	41,963,518	43,463,518	44,055,401
Allowance for depreciation:				
Projects:				
Public Works Administration	-16,967,186	-18,848,708	-20,730,208	-22,611,708
Public Law 412	-4,546,401	-4,488,127	-5,359,127	-6,230,127
Public Law 671	-1,298,604	-1,990,680	-2,711,380	-3,259,760
Net land, structures and equipment	204,930,861	202,116,136	200,142,936	197,433,939
Deferred and undistributed charges:				
Prepaid insurance	157,455	159,818	166,518	159,718
Prepaid administrative expenses	301,507	-----	-----	-----
Prepaid payments in lieu of taxes	206,454	-----	-----	-----
Undistributed charges	1,710,850	131,933	131,933	131,933
Total deferred and undistributed charges	2,376,266	291,751	298,451	291,651
Total assets	505,903,078	517,316,609	505,938,846	508,702,792

STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Due other Government agencies.....		\$908		
Management.....	\$183,403	121,089	\$55,689	\$61,389
Disposition.....		3,000		
Local housing authorities.....		203,764		
Other.....	90,798	58,701	58,701	58,701
Total accounts payable.....	274,201	387,462	114,390	120,090
Trust and deposit liabilities:				
Tenants security deposits.....	13,535	2,330	2,330	2,330
Unclaimed refunds.....		118	118	118
Tax and insurance deposits.....		5,273	5,273	5,273
Miscellaneous.....	17			
Total trust and deposit liabilities.....	13,552	7,721	7,721	7,721
Bonds, debentures and notes payable: United States Treasury 1½ percent Series "N" notes.....	347,000,000	362,000,000	352,000,000	358,000,000
Deferred and undistributed credits:				
Prepaid rents.....	8,891	2,881	2,881	2,881
Undistributed credits.....	2,415,910	877,355	877,355	877,355
Total deferred and undistributed credits.....	2,424,801	880,236	880,236	880,236
Total liabilities	349,712,554	363,275,419	353,002,347	359,008,047
OPERATING RESERVES				
Operating reserve.....			5,882,416	5,882,416
Repairs, maintenance, and replacements.....	4,262,557	3,612,627		
Operating improvements.....	280,035	321,685	321,685	321,685
Vacancy and collection losses.....	3,210,821	3,488,887		
Fire and other hazards.....	4,000	4,600		
Contingency.....	844,139	954,104		
General.....	212,501	191,098		
Total operating reserves.....	8,814,053	8,573,001	6,204,101	6,204,101
CAPITAL				
Capital stock and paid-in capital:				
Capital stock.....	1,000,000	1,000,000	1,000,000	1,000,000
Paid-in capital: Assets transferred from Public Works Administration.....	114,830,708	114,833,900	114,833,900	114,833,900
Total capital stock and paid-in capital.....	115,830,708	115,833,900	115,833,900	115,833,900
Appropriations:				
Expended (net):				
Expenditures.....	82,127,187	90,989,709	95,385,300	101,085,300
Assets transferred to other programs.....		-687,034	-687,034	-687,034
Deposits of general fund receipts.....	-166	-733	-733	-733
Net expended appropriations.....	82,127,021	90,301,942	94,697,533	100,397,533
Unexpended.....	3,438,389	664,345	1,108,754	540,000
Total appropriations.....	85,565,410	90,966,287	95,806,287	100,937,533
Earned surplus (or deficit (-)): Unreserved:				
Undivided profits (or loss (-)) (excluding grants, subsidies, and contributions).....	2,191,964	-1,784,732	-964,932	-3,637,932
Cumulative grants, subsidies, and contributions.....	-56,211,611	-59,547,266	-63,942,857	-69,642,857
Deficit.....	-54,019,647	-61,331,998	-64,907,789	-73,280,789
Total capital	147,376,471	145,468,189	146,732,398	143,490,644
Total liabilities, operating reserves and capital	505,903,078	517,316,609	505,938,846	508,702,792

SCHEDULE C-1

POSITION WITH RESPECT TO BORROWING AUTHORITY

	1948 actual	1949 estimate	1950 estimate
Authorized borrowings.....	\$800,000,000	\$800,000,000	\$800,000,000
Less repayments.....	74,856,000	75,811,000	76,741,000
Amount available.....	725,144,000	724,189,000	723,259,000
Bonds payable to United States Treasury..	362,000,000	352,000,000	358,000,000
Balance of borrowing authority.....	363,144,000	372,189,000	365,259,000

ESTIMATES OF APPROPRIATION

Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), **[\$4,840,000]** **\$5,700,000**: *Provided*, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran

who has been discharged (other than dishonorably) from, or the family of any serviceman who died in, the armed forces of the United States within four years prior to the date of application for admission to such housing: *Provided further*, That no part of this appropriation shall be used to pay any public housing agency any contribution occasioned by payments in lieu of taxes in excess of the amount specified in the original contract between such agency and the Public Housing Administration or its predecessor agencies: *Provided further*, That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended.

Appropriated 1949, **\$4,840,000**Estimate 1950, **\$5,700,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$4,000,000	\$4,840,000	\$5,700,000
Unobligated balance, estimated savings...	-568,754	-540,000	-----
Total obligations.....	3,431,246	4,300,000	5,700,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions..	\$3,431,246	\$4,300,000	\$5,700,000

Operating Fund, United States Housing Act of 1937, as Amended—

Obligations: 07 Other contractual services—1948, \$40.

SUBSISTENCE HOMESTEAD AND GREENTOWNS PROGRAM

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Dwelling units disposed of during year....	541	805	641
Dwelling units in program at year end.....	2,333	1,528	887
Book value of property sold.....	\$4,033,130	\$10,423,577	\$9,037,981

PURPOSE AND FINANCIAL ORGANIZATION

The subsistence homestead and greentowns program, originally consisting of assets with a book value of \$62,-468,467 transferred to the Public Housing Administration, is carried on under the terms of the Bankhead-Black Act of 1936 (40 U. S. C. 431).

The subsistence homestead portion of the program is already substantially liquidated, and it is expected that two of the three resettlement or greentown projects, comprising the balance of the program will be disposed of to private interests by June 1950, and the remaining project shortly thereafter. Operating revenues have, by special authorization of Congress, been made available in small amounts from year to year for certain expenses in connection with disposition. A continuation of this authority is being requested in this Budget. The Bankhead-Black Act authorizes the use of operating income for operation and maintenance expense.

ANALYSIS OF BUDGET PROGRAMS

MANAGEMENT OPERATIONS

Management income and expense of subsistence homesteads projects ceases to be a material factor as disposition approaches completion. The operating income from the greentown projects is expected to increase to \$1,539,000 in 1949, due largely to a rental increase in the Greenbelt, Md., project to become effective about January 1, 1949. In 1950 operating income will decrease to \$969,000 since only two projects will remain in operation. Increases in unit rates of operating expense are due to three factors: (1) Necessity for extensive painting, major repairs to the heating system at Greenbelt, and the general increase in labor and material costs; (2) utility cost increases of 15 percent in 1949 over 1948 and an additional 5 percent in 1950; and (3) increases in payments in lieu of taxes by approximately 8 percent in 1949 and 1950 over fiscal year 1948, in conformity with local tax levies.

DISPOSITION OPERATIONS

Subsistence homesteads.—Disposition of 528 units was completed in fiscal year 1948, and only a few units remain. The principal problems on this part of the program have been to assist in private refinancing of sales contracts to eliminate long periods of Government supervision and also to liquidate indebtedness of industrial cooperatives connected with the projects.

Greentown projects.—It is contemplated that all sales will be for cash and that offers will be requested first on sales as projects. General development plans for each

town, reflecting land uses for undeveloped areas will be made available to bidders as an indication of possible methods of development consistent with the original character of these projects.

Proceeds of sale are difficult to estimate because it originally was not planned to sell these projects on a commercial market. They were developed as an experiment in model community building and as a means of providing employment in a period of general depression. Therefore, no attempt was made to estimate proceeds of sale as there appeared to be no basis on which to make a forecast; however, in order to indicate disposition, sales proceeds have been shown at the book value of the assets at the time of sale.

An independent appraisal of the Greenhills, Ohio, project is now being made by a fee appraiser, and a mortgage-insurance commitment is being requested of the Federal Housing Administration. It is estimated that a sales contract will be concluded and the transfer completed by June 30, 1949. Greendale, Wis., should be ready for advertisement by December 1948, and actual transfer of property is estimated about December 1949. In the case of Greenbelt, Md., delay in disposition until the 1951 fiscal year is necessary because of certain special problems, notably the need for changes in the town charter.

Special legislative authority is being requested for fiscal year 1950 for the use of \$22,000 of the program's operating revenues for special expenses in connection with the disposition of the greentowns, such as surveys, development studies and appraisals. Congress authorized \$39,500 for these purposes for fiscal year 1948 and \$40,000 for 1949. The further special authorization is requested largely for use in connection with the greentown project in Maryland.

ADMINISTRATIVE EXPENSES

Estimated administrative expenses for fiscal year 1949 consist of \$164,000 for management and disposition operations (including \$10,000 for pay increase authorized by Public Law 900). A total of \$93,000 is estimated for management and disposition operations in fiscal year 1950.

EFFECT ON GOVERNMENT BUDGET

The net excess of receipts over expenditures in fiscal year 1949 is estimated at \$13,131,577, and in fiscal year 1950, at \$9,391,884. These estimates include the disposition of two greentown projects at book value (statement A).

OPERATING RESULTS

On the basis described under disposition operations, proceeds of sale for the Greenhills and Greendale projects are estimated at \$18,829,682, while \$263,400 is estimated as proceeds for sale of subsistence homestead units for fiscal years 1949 and 1950. The continued decline in income from project operations is due chiefly to the progressive liquidation of the program. Other items of expense in fiscal year 1949 are mortgage loans determined to be uncollectible in the amount of \$1,043,513 and a write-

off of nonsaleable assets, such as underground utilities, etc., in an amount of \$490,200 which will bring the property account at June 30, 1949, to an amount representing the asset value of saleable properties only (statement B).

FINANCIAL CONDITION

The continued reduction in loans receivable in fiscal years 1949 and 1950 results from the repayment of homestead association and other mortgage notes according to schedule, and from the contemplated write-off of indus-

trial cooperative loan notes determined to be uncollectible. With only the Greenbelt project remaining in the green-towns program, and nine dwelling units remaining in the subsistence homestead program, the net land, structure, and equipment account will be reduced to \$10,651,717 at June 30, 1950.

The continuing decrease in total capital from June 30, 1948, through June 30, 1950, is due to the disposition of property by sale or by transfer to other Government agencies.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To expenses (statement B):			
Direct operating expenses.....	\$1,251,640	\$1,331,200	\$798,850
Pay increase, Public Law 900.....		37,600	21,950
Public Housing Administration administrative expense.....	158,050	154,000	83,300
Pay increase, Public Law 900.....		10,000	9,700
Expenses of sales.....	11,127	40,200	22,050
Total to expenses.....	\$1,420,817	\$1,573,000	\$935,850
To retirement of capital:			
Deposit of general fund receipts.....	4,030,400	12,893,782	10,042,516
Returned to general fund of U. S. Treasury.....		3,021	38,772
Total to retirement of capital.....	4,030,400	12,896,803	10,081,288
To increase in working capital:			
Trust funds.....	2,497		
Other working capital items.....	74,051		76,651
Total to increase in working capital.....	76,548		76,651
Total funds applied.....	5,527,765	14,469,803	11,093,789
FUNDS PROVIDED			
By realization of assets:			
Repayments of principal of loans:			
Subsistence Homestead Association mortgage notes.....	233,074	193,200	137,000
Industrial Cooperative Corporation mortgage notes.....	631,241	100,200	100,200
Other mortgage notes.....	369,775	61,900	68,500
Other loans.....	10,365	2,600	2,600
Total by repayments of principal of loans.....	1,244,455	357,900	308,300
Sales of property (statement B).....	2,665,344	10,094,597	8,998,485
Total by realization of assets.....	3,909,799	10,452,497	9,306,785
By income:			
Rents.....	1,553,346	1,552,900	973,100
Interest.....	64,220	47,300	30,300
Other.....	394		
Total by income (statement B).....	1,617,960	1,600,200	1,003,400
By appropriation from U. S. Treasury: Transfers of trust funds, Farmers' Home Administration.....	6		
By decrease in working capital:			
Appropriated funds.....		111,471	783,604
Other working capital items.....		2,305,635	
Total by decrease in working capital.....		2,417,106	783,604
Total funds provided.....	5,527,765	14,469,803	11,093,789

EFFECT ON THE GOVERNMENT BUDGET

General and special account expenditures:			
Expenditures by the corporation.....		\$1,681,200	\$1,050,336
Less:			
Transfers to other programs.....		316,950	93,000
Trust fund expenditures.....		29,295	1,200
Total Budget expenditures.....		\$1,334,955	\$956,136
Deduct general and special account receipts:			
Deposits of special account receipts.....		1,572,750	1,001,200
Less transferred to general account receipts.....			695,696
Net special account receipts.....		1,572,750	305,504
Deposits of general account receipts.....	\$4,030,400	12,893,782	10,042,516
Adjustment for general account deposits in transit.....	1,264,970	14,466,532	10,348,020
Total Budget receipts.....	5,295,370	14,466,532	10,348,020
Net effect on the Government Budget.....	—5,295,370	—13,131,577	—9,391,884

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Rents:			
Greentowns projects.....	\$1,464,832	\$1,539,000	\$969,000
Subsistence homestead projects.....	88,514	13,900	4,100
Total rents.....	\$1,553,346	\$1,552,900	\$973,100
Interest:			
Subsistence homestead obligations.....	27,085	21,000	16,100
Industrial cooperative obligations.....	17,177	13,900	6,500
Other mortgage loans.....	18,686	6,800	4,600
Other loans.....		1,300	1,200
Furniture sales contracts.....	1,272	4,300	1,900
Total interest.....	64,220	47,300	30,300
Other income.....	394		
Total income (statement A).....	1,617,960	1,600,200	1,003,400
Expenses (statement A):			
Direct operating expenses:			
Greentowns projects.....	1,191,898	1,321,800	796,950
Pay increase, Public Law 900.....		37,600	21,950
Subsistence Homestead projects.....	59,742	9,400	1,900
Total direct operating expense.....	1,251,640	1,368,800	820,800
Public Housing Administration administrative expenses.....	158,050	154,000	83,300
Pay increase, Public Law 900.....		10,000	9,700
Total administrative expense.....	158,050	164,000	93,000
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation reserves.....	1,409,690	1,532,800	913,800
Depreciation: Greentowns projects.....	574,449	576,000	310,000
Losses and charge-offs:			
Collection losses:			
Greentowns projects.....	4,936	3,000	5,013
Subsistence Homestead projects.....	5,699	63,872	
Total.....	10,635	66,872	5,013
Uncollectible mortgage loans:			
Principal, industrial cooperative obligations.....		873,713	
Interest, industrial cooperative obligations.....	-1,524	169,800	
Total uncollectible mortgage loans.....	-1,524	1,043,513	
Disposition of property:			
Sales:			
Cost of property sold.....	4,033,130	10,423,577	9,037,981
Expenses (statement A).....	11,127	40,200	22,050
Proceeds (statement A).....	-2,665,344	-10,094,597	-8,908,485
Net loss on sales.....	1,378,913	369,180	61,546
Dedications.....	815,839	22,200	
Demolition and abandonment.....		490,200	
Net loss on disposition of property.....	2,194,752	881,580	61,546
Total depreciation, losses and charge-offs.....	2,778,312	2,567,965	376,599
Total expenses before adjustment of valuation reserves.....	4,188,002	4,100,765	1,290,399
Net income (or loss(-)) before adjustment of valuation reserves.....	-2,570,042	-2,500,565	-286,999
Adjustment of valuation reserves:			
Mortgage loans:			
Principal, industrial cooperative obligations.....		873,713	
Interest, industrial cooperative obligations.....		31,434	
Total mortgage notes.....		905,147	
Tenants' accounts.....	11,438	64,420	
Furniture.....		-1,513	1,513
Total adjustments to valuation reserves.....	11,438	968,054	1,513
Net income (or loss(-)) for the year.....	-2,558,604	-1,532,511	-285,446

STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

ANALYSIS OF SURPLUS (OR DEFICIT(—))

	1948 actual	1949 estimate	1950 estimate
Balance at beginning of fiscal year.....	—\$12,784,981	—\$16,346,500	—\$18,031,961
Net income (or loss (—)) for the year.....	—2,558,604	—1,532,511	—285,446
Balance before adjustments.....	—16,343,585	—17,879,011	—18,317,407
Adjustments to beginning balance.....	—1,002,915	—	—
Adjustments of prior years administrative expense transfers.....	—	—152,950	—
Balance at end of fiscal year.....	—16,346,500	—18,031,961	—18,317,407

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$49,682	\$34,750	\$25,000	\$10,000
With U. S. Treasury.....	2,561,416	2,545,944	65,942	58,542
Total cash.....	2,611,098	2,580,694	90,942	68,542
Appropriated funds:				
Trust funds.....	1,307,655	1,303,569		
Special funds.....			1,192,098	408,494
Total appropriated funds.....	1,307,655	1,303,569	1,192,098	408,494
Loans receivable:				
Subsistence Homestead Association mortgage notes.....	1,060,434	797,019	603,819	466,819
Industrial Cooperative Corporation mortgage notes.....	1,920,552	1,240,998	267,085	166,885
Mortgage loan notes, other.....	716,950	218,821	156,921	88,421
Other loans.....	22,400	42,700	40,100	37,500
Total loans receivable.....	3,720,336	2,299,538	1,067,925	759,625
Allowance for losses.....	-945,830	-915,348	-41,634	-41,634
Net loans receivable.....	2,774,506	1,384,190	1,026,291	717,991
Accounts receivable:				
Due from Government agencies.....	4,360	104		
Tenants accounts:				
Tenants in possession.....	32,805	32,909	20,358	1,258
Vacated tenants.....	77,436	65,998	1,578	1,578
Furniture sales.....	4,117	2,448	1,548	
Miscellaneous.....	11,336			
Total accounts receivable.....	130,054	101,459	23,484	2,836
Allowance for bad debts.....	-77,436	-65,998	-3,091	-1,578
Net accounts receivable.....	52,618	35,461	20,393	1,258
Accrued assets:				
Interest on Subsistence Homestead Association mortgage notes.....	108		300	300
Interest on Industrial Cooperative Corporation mortgage notes.....	419,268	185,400		
Interest on other mortgage loans.....	7,818	1,101	1,101	501
Interest on other loans.....	95	489	3,688	1,788
Total accrued assets.....	427,289	186,990	5,089	2,589
Allowance for losses.....	-31,434	-31,434		
Net accrued assets.....	395,855	155,556	5,089	2,589
Commodities, supplies and materials: Stores inventories held for use.....	125,619	128,932	81,932	53,032
Land, structures and equipment:				
Greentowns projects.....	36,313,830	36,195,406	24,367,982	13,439,664
Subsistence Homestead projects.....	6,541,659	1,595,011	188,011	85,411
Allowance for depreciation, Greentowns projects.....	-5,356,813	-5,913,442	-4,520,996	-2,873,358
Net land structures and equipment.....	37,498,676	31,876,975	20,034,997	10,651,717
Deferred and undistributed charges:				
Payments in lieu of taxes.....	49,771	45,705	1,364	1,364
Insurance.....	47,939	47,883	45,282	28,100
Undistributed charges.....	3,203,647	2,400,465	19,480	12,280
Total deferred and undistributed charges.....	3,301,357	2,494,053	66,126	41,744
Total assets.....	48,067,384	39,959,430	22,517,868	11,945,367

STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
One other Government agencies.....	\$20, 218			
Management.....	436, 418	\$231, 506	\$211, 800	\$62, 400
Disposition.....	35, 499	19, 713	19, 419	9, 451
Other.....		32, 389	3, 100	1, 900
Total accounts payable.....	492, 135	283, 608	234, 319	73, 751
Trust and deposit liabilities:				
Deposits on lease and purchase agreements.....	2, 412, 949	2, 404, 585	13, 000	7, 000
Deposits for maintenance and repair.....	32, 794	38, 954	2, 994	1, 594
Miscellaneous.....	145, 842	97, 463	45, 000	45, 000
Total trust and deposit liabilities.....	2, 591, 585	2, 541, 002	60, 994	53, 594
Deferred and undistributed credits:				
Prepaid interest.....		232	232	232
Prepaid rents.....	6, 626	4, 322	4, 322	1, 823
Undistributed credits.....	123, 107	135, 847	135, 847	135, 847
Total deferred and undistributed credits.....	129, 733	140, 401	140, 401	137, 902
Total liabilities.....	3, 213, 453	2, 965, 011	435, 714	265, 247
CAPITAL				
Paid-in capital: Assets transferred from Farmers' Home Administration.....	62, 549, 704	62, 468, 467	62, 468, 467	62, 468, 467
Appropriations:				
Expended (net):				
Expenditures.....	6, 999, 117	8, 600, 944	10, 282, 144	11, 332, 480
Revenue receipts.....	-7, 894, 301	-9, 464, 115	-11, 036, 865	-11, 342, 369
Deposits of general fund receipts.....	-4, 178, 381	-8, 207, 633	-21, 101, 415	-31, 143, 931
Assets transferred to other Federal agencies for disposition.....	-1, 124, 609	-1, 232, 001	-1, 562, 001	-1, 597, 301
Assets transferred to other Federal agencies for use.....	-24, 745	-24, 745	-24, 745	-24, 745
Assets transferred to other programs.....	-7, 457	-7, 457	-7, 457	-7, 457
Net expended appropriations.....	-6, 230, 376	-10, 335, 007	-23, 450, 389	-32, 783, 323
Unexpended.....	1, 319, 584	1, 207, 459	1, 095, 987	312, 383
Total appropriations.....	-4, 910, 792	-9, 127, 548	-22, 354, 352	-32, 470, 940
Earned surplus (or deficit (-)).....	-12, 784, 981	-16, 346, 500	-18, 031, 961	-18, 317, 407
Total capital.....	44, 853, 931	36, 994, 419	22, 082, 154	11, 650, 120
Total liabilities and capital.....	48, 067, 384	39, 959, 430	22, 517, 868	11, 945, 367

ESTIMATES OF APPROPRIATION

Special account:

Expenses of Liquidation of Resettlement Projects, Public Housing Administration—

Liquidation of resettlement projects: Not to exceed **[\$40,000]** \$22,000 of the receipts derived from the operation of the projects transferred under section 4 (b) of Reorganization Plan Numbered 3 of 1947 shall be available for necessary expenses in connection with and to facilitate disposition of the suburban resettlement projects known as Greenbelt, Greendale, and Greenhills including services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). (*The Government Corporations Appropriation Act, 1949.*)

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 12997, dated July 14, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Operations and maintenance, resettlement projects, Public Housing Administration".....		\$40, 000	\$22, 000
OBLIGATIONS BY ACTIVITIES			
Disposition.....		\$40, 000	\$22, 000
OBLIGATIONS BY OBJECTS			
Personal services.....		\$35, 000	\$19, 000
Other objects.....		5, 000	3, 000
Total obligations.....		40, 000	22, 000

Permanent appropriations, special accounts:

Operation and Maintenance of Resettlement Projects, Public Housing Administration—

The act of June 29, 1936, appropriates receipts derived from the operation of certain resettlement and rural rehabilitation projects. Moneys so appropriated are available until expended for operation, maintenance, and administration, including liquidation of such projects (49 U. S. C. 433, 7 id. 1017).

Appropriated 1949, \$1,572,750

Estimate 1950, \$1,001,200

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 13050, dated July 26, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$1,572,750	\$1,001,200
Carried from unappropriated receipts (for adjustment from trust account).....		1,072,786	
Prior year balance available.....			781,631
Transferred to—			
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency”.....		—154,000	—93,000
Proposed transfer to cover Public Law 900 costs.....		—10,000	
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency,” 1948.....		—152,950	
“Expenses of liquidation of resettlement projects, Public Housing Administration, Housing and Home Finance Agency”.....		—40,000	—22,000
Applied to prior year obligations (incurred under trust account).....		—232,000	
Total available for obligation.....		2,056,586	1,667,831
Balance available in subsequent year.....		—781,631	—197,367
Adjusted to general receipt account.....			—695,696
Total obligations.....		1,274,955	774,768
OBLIGATIONS BY ACTIVITIES			
1. Management.....		\$1,237,155	\$752,768
2. Disposition.....		200	50
3. Pay increase, Public Law 900.....		37,600	21,950
Total obligations.....		1,274,955	774,768
OBLIGATIONS BY OBJECTS			
Personal services:			
At rates prior to Public Law 900.....		\$304,600	\$183,250
Cost of Public Law 900.....		37,600	21,950
Other objects.....		932,755	569,568
Total obligations.....		1,274,955	774,768

Trust accounts:

Expenses of Liquidation of Resettlement Projects, Public Housing Administration, Housing and Home Finance Agency—

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 12997, dated July 14, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from “Operations and maintenance, resettlement projects, Public Housing Administration”.....	\$39,500		
Carried to unappropriated receipts (for adjustment to miscellaneous receipts).....	—38,772		
Total obligations.....	728		
OBLIGATIONS BY ACTIVITIES			
Disposition.....	\$728		

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY OBJECTS			
Personal services.....	\$574		
Other objects.....	154		
Total obligations.....	728		

Operation and Maintenance of Resettlement Projects, Public Housing Administration—

NOTE.—Changed from trust account to special account in fiscal year 1949 by General Accounting Office Accounts and Procedures Letter No. 13050, dated July 26, 1948.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,566,960		
Prior year balance available.....	700,442	\$840,786	
Transferred to—			
“Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency”.....	—158,050		
“Expenses of liquidation of resettlement projects, Public Housing Administration, Housing and Home Finance Agency”.....	—39,500		
Carried to unappropriated receipts (for adjustment to special account).....		—840,786	
Total available for obligation.....	2,069,852		
Balance available in subsequent year.....	—840,786		
Total obligations.....	1,229,066		
OBLIGATIONS BY ACTIVITIES			
1. Management.....	\$1,218,667		
2. Disposition.....	10,399		
Total obligations.....	1,229,066		
OBLIGATIONS BY OBJECTS			
Personal services.....	\$308,131		
Other objects.....	920,935		
Total obligations.....	1,229,066		

Liquidation of Deposits, Reserve for Maintenance and Repairs, Lease and Purchase Agreements, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$15,679	\$6	
Transferred from Farmers' Home Administration.....	6		
Total available for obligation.....	15,685	6	
Balance available in subsequent year.....	—6		
Total obligations.....	15,679	6	

Liquidation of Deposits, Lease and Purchase Contracts, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$16,710		
Total obligations.....	16,710		

ADMINISTRATIVE EXPENSES—PUBLIC HOUSING ADMINISTRATION

PROGRAM HIGHLIGHTS

[Fiscal years ending June 30, 1948, 1949, and 1950]

Item	1948 actual	1949 estimate	1950 estimate
Total program activities:			
Number of dwelling units under jurisdiction at beginning of each fiscal year	821,514	763,929	621,404
Low rent program:			
Locally owned	148,186	150,241	151,041
Federally owned	41,693	41,574	41,574
War housing program:			
Temporary	246,156	209,647	184,647
Permanent	163,674	149,746	126,746
Veterans' re-use program	181,321	181,321	97,551
Homes conversion program	37,610	29,067	18,317
Subsistence homesteads and greentowns program	2,874	2,333	1,528
Administrative expenses:			
Average employment:			
Central office	713	1,094	1,190
Field offices	1,623	778	510
Total	2,336	1,872	1,700
Administrative expense limitations	\$11,500,000	\$9,500,000	\$8,750,000

¹ Excludes pay increase authorized by Public Law 900.

ANALYSIS OF BUDGET PROGRAM

Pursuant to the Housing Act of 1948 (62 Stat. 1268), a single administrative expense budget is presented consolidating funds required for the administration of the following five programs by the Public Housing Administration:

- Public war housing.
- Homes conversion.
- Veterans' re-use housing.
- United States Housing Act (including Public Works Administration projects).
- Subsistence homesteads and greentowns.

Administrative expenses are distributed to the various programs on the basis of the work load. This distribution is based upon special surveys and analyses during which employees record time spent on each activity within the several programs. The results supply reasonably accurate factors for use in apportioning the share of total administrative expenses applicable to each program.

The distribution of costs is shown in the following table:

Comparative statement of sources and application of funds

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To administration of project development activity:			
Public war housing program	\$291,000		
Veterans' re-use housing program	738,000	\$119,000	
United States Housing Act program	218,200	73,000	\$20,000
Total development activity	1,247,200	192,000	20,000
To administration of project management activity:			
Public war housing program	3,509,377	2,509,000	1,950,000
Veterans' re-use housing program	718,500	474,000	317,000
Subsistence homesteads and greentowns program	139,000	66,000	33,000
Homes conversion program	555,000	296,000	141,000
United States Housing Act program	1,981,800	2,544,000	2,544,000
Total management activity	6,903,677	5,889,000	4,985,000

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED—Continued			
To administration of project disposition activity:			
Public war housing program	\$2,580,000	\$3,539,000	\$3,409,000
Subsistence homesteads and greentowns program	172,000	98,000	60,000
Homes conversion program	297,000	239,000	276,000
Veterans' re-use housing program		160,000	
Total disposition activity	3,049,000	4,036,000	3,745,000
Total funds applied	11,199,877	¹ 10,117,000	8,750,000
FUNDS PROVIDED			
By appropriation:			
Public war housing program	\$291,000		
Veterans' re-use housing program	738,000	\$119,000	
Total appropriations	1,029,000	119,000	
By program receipts:			
Public war housing program	6,089,377	6,048,000	\$5,359,000
Veterans' re-use housing program	718,500	634,000	317,000
Subsistence homesteads and greentowns program	311,000	164,000	93,000
Homes conversion program	852,000	535,000	417,000
United States Housing Act program	2,200,000	2,617,000	2,564,000
Total program receipts	10,170,877	9,998,000	8,750,000
Total funds provided	11,199,877	¹ 10,117,000	8,750,000

¹ Includes proposed supplemental of \$617,000 for pay increase authorized by Public Law 900.

At the beginning of fiscal year 1950 it is estimated that the Public Housing Administration will have under its jurisdiction approximately 700,000 housing accommodations. The administrative work load involved, as described below, will consist chiefly of management and disposition activities, with a minor amount of development activity in connection with low-rent projects reactivated under Public Law 301, Eightieth Congress.

DEVELOPMENT

The small amount of development work in process or in prospect under the United States Housing Act program is expected to be completed in fiscal year 1949. No new development activities are scheduled for fiscal year 1950, and only \$20,000 is included for construction clean-up work.

MANAGEMENT

Increased attention will be given in the 1949 fiscal year to project management operations involving more than 600,000 dwelling units in all programs. Careful scrutiny of project budgets and inspection of operations will be required if budget projections are to be realized in the face of general increases in operating costs experienced since the end of the war. A decline in the number of projects under management, due to disposition activities, reduces requirements for the 1950 fiscal year to \$4,985,000 or \$904,000 below fiscal year 1949.

DISPOSITION

The public war housing program contemplates the sale of 50,000 permanent units in fiscal year 1950 in compari-

son with 20,000 dwelling units in fiscal year 1949. In addition, some 15,000 temporary housing units are scheduled for disposition.

Under the homes conversion program some 1,700 leases (10,700 units) are scheduled for termination during fiscal year 1949 and 2,100 leases (12,400 units) in fiscal year 1950.

Disposition of about 122,000 accommodations (including 38,160 nonfederally financed accommodations) in the veterans' re-use housing program that are eligible for transfer to educational institutions under the McGregor Act, will be completed in fiscal year 1949.

All property in the subsistence homesteads program has been disposed of except seven units. Sale of three green-towns is estimated to take place about June 30, 1949, for Greenhills; December 31, 1949, for Greendale; and for Greenbelt in the fall of calendar year 1950, but subsequent to the end of fiscal year 1950.

Administrative expenses for disposition activities in fiscal year 1950 amount to \$3,745,000, a decrease of \$291,000 from fiscal year 1949.

ESTIMATES OF AUTHORIZATIONS RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of the Budget.

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including not to exceed **[\$2,500,000]** *\$2,564,000* of the funds available for administrative expenses for the United States Housing Act program [(all of which are hereby merged into a single administrative expense account)], not to exceed **[\$9,500,000]** *\$8,750,000* shall be available for such expenses [subject to the provisions of section 6 (b) of the Act of September 1, 1937, as amended, 42 U. S. C. 1406 (b)], including *purchase of not to exceed seven passenger motor vehicles, for replacement only; and a health-service program as authorized by law (5 U. S. C. 150): Provided, [That the number of officers and employees in classification grades 11 of the clerical, administrative, and fiscal service, and 4 of the professional service, and higher grades shall not exceed 20 per centum of the total number of officers and employees paid from such funds: Provided further,] That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects or for administrative expenses of the Administration not in excess of the amount authorized by the Congress. (The Government Corporations Appropriation Act, 1949.)*

Reserve account: Notwithstanding the proviso of section 303 (c) of the Act of October 14, 1940, as amended (42 U. S. C. 1543), and the provisions of section 3 of the Act of July 25, 1947 (Public Law 239), an amount not to exceed \$15,000,000 may be carried, until the end of the current fiscal year, in the reserve account established pursuant to section 303 of said Act of October 14, 1940.

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Available from "Special deposits, corporate funds, United States Housing Authority, Public Housing Administration"	\$2,200,000	\$2,500,000	\$2,564,000
Transferred from—			
"National defense housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)"	291,000		
"Operation, maintenance, etc., national defense housing, Housing and Home Finance Agency, Public Housing Administration"	3,809,500	2,357,000	1,950,000

	1948 actual	1949 estimate	1950 estimate			
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES—Continued						
Transferred from—Continued						
“Disposition or removal, war housing program, Public Housing Administration, Housing and Home Finance Agency”	\$2,580,000	\$3,282,600	\$3,409,000			
“Operation, maintenance, etc., homes conversion, national defense housing, Housing and Home Finance Agency, Public Housing Administration”	555,000	277,000	141,000			
“Disposition or removal, homes conversion program, Public Housing Administration, Housing and Home Finance Agency”	297,000	224,000	276,000			
“Veterans’ Housing, Office of Administrator, Housing and Home Finance Agency (transfer to Public Housing Administration)”	738,000	112,000	-----			
“Disposition or removal, veterans’ housing, Public Housing Administration, Housing and Home Finance Agency”	718,500	594,000	317,000			
“Operation and maintenance of resettlement projects, Public Housing Administration”	311,000	154,000	93,000			
Total limitation	11,500,000	9,500,000	8,750,000			
Proposed supplemental authorization due to pay increase	-----	617,000	-----			
Transferred to “Penalty mail costs, Housing and Home Finance Agency”	—17,000	-----	-----			
Advanced to “Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency”	—13,987	-----	-----			
Total available for obligation	11,469,013	10,117,000	8,750,000			
Unobligated balance, estimated savings	—269,136	-----	-----			
Total obligations	11,199,877	10,117,000	8,750,000			
OBLIGATIONS BY ACTIVITIES						
1. Development	\$1,247,200	\$182,000	\$20,000			
2. Management	6,903,677	5,570,000	4,728,300			
3. Disposition	3,049,000	3,748,000	3,440,700			
4. Pay increase, Public Law 900	-----	617,000	561,000			
Total obligations	11,199,877	10,117,000	8,750,000			
OBLIGATIONS BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900	\$9,284,961	\$7,330,800	\$6,858,750			
Cost of Public Law 900	-----	617,000	561,000			
02 Travel	440,307	511,600	342,000			
03 Transportation of things	67,666	229,000	10,000			
04 Communication services	164,904	197,300	130,000			
05 Rents and utility services	781,309	769,200	627,000			
06 Printing and binding	32,124	49,000	30,000			
07 Other contractual services	208,618	263,000	60,000			
General Accounting Office audit	145,000	80,000	70,000			
08 Supplies and materials	56,904	50,000	45,000			
09 Equipment	18,084	20,100	16,250			
Total obligations	11,199,877	10,117,000	8,750,000			
DETAIL OF PERSONAL SERVICES						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Clerical, administrative, fiscal service:						
Grade 16. \$10,000 and over:						
Commissioner	1	\$10,000	1	\$15,000	1	\$15,000
Grade 15. Range \$9,975 to \$10,000:						
Special assistant, veterans’ housing	1	10,000	-----	-----	-----	-----
Executive officer	-----	-----	1	10,000	1	10,000
Comptroller	1	10,000	1	10,000	1	10,000
Assistant commissioner for disposition	1	10,000	1	10,000	1	10,000
Assistant commissioners for field operations	-----	-----	3	30,000	3	30,000
Assistant commissioner for management	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Director, budget	1	9,077	1	9,077	1	9,202
Director, management operations	3	26,932	-----	-----	-----	-----
Deputy comptroller	1	8,479	1	8,479	1	8,604
Director, audit	1	8,778	1	8,778	1	8,903
Director, administrative planning	1	9,376	-----	-----	-----	-----
Director, finance and accounts	1	8,478	1	8,778	1	8,903
Director, personnel and planning	1	8,778	1	8,778	1	8,903
Director, personal property	1	8,778	1	9,376	1	9,377
Director, occupancy	1	8,778	1	8,778	1	8,903
Director, land and appraisal	1	8,180	1	8,180	1	8,305
Director, labor relations	1	8,180	1	8,180	1	8,305
Director, sales	1	9,077	1	9,077	1	9,202
Management officer	-----	-----	3	24,540	4	33,474
Disposition officer	-----	-----	3	24,540	3	24,915
Deputy assistant commissioner for management	1	8,479	1	9,377	1	9,377
Grade 13. Range \$7,102 to \$8,060:						
Utilities officer	1	8,060	1	8,060	1	8,060
Insurance examiner	1	7,342	1	7,342	1	7,467
Sales officer	3	21,785	1	7,581	1	7,706
Management operations officer	6	46,015	1	8,060	3	22,646

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued							Departmental—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 13. Range \$7,102 to \$8,060—Con.							Grade 9. Range \$4,150 to \$4,902—Con.						
Assistant director, personal property	1	\$7,342	1	\$7,447	1	\$7,572	Personnel assistant	6	\$26,778	3	\$14,706	3	\$12,825
Budget examiner	4	30,324	5	37,250	5	37,250	Program operations assistant	4	17,225	2	8,926	2	9,176
Information and editorial specialist	1	7,102	1	7,462	1	7,587	Rental and occupancy assistant	2	8,800	2	9,052	1	4,651
Executive assistant to commissioner	1	7,700	1	7,462	1	7,587	Taxation assistant			5	20,750	4	17,100
Field accountant			1	7,262	1	7,387	Racial relations assistant			1	4,150	1	4,275
Housing facilities officer	1	7,342	1	7,342	1	7,467	Sales assistant	2	8,738	5	21,626	2	8,920
Rental and occupancy officer	2	14,204	3	23,221	1	7,945	Management assistant	4	17,100	8	33,200	9	38,850
Taxation officer	1	7,820	1	7,820	1	7,945	Utilities assistant			2	8,800	2	9,050
Disposition officer			1	7,820	1	7,945	Securities examiner			1	4,275	1	4,275
Administrative officer			1	7,102	1	7,227	Contract examiner			1	4,275	1	4,275
Special assistant to comptroller			1	7,342	1	7,342	Grade 8. Range \$3,773 to \$4,526	7	28,923	10	40,481	8	33,806
Conversion management officer	1	8,059	1	8,059	1	8,059	Grade 7. Range \$3,397 to \$4,150	59	215,389	60	221,880	54	213,118
Director, document control			1	7,706	1	7,706	Grade 6. Range \$3,021 to \$3,773	17	56,559	18	58,335	16	54,706
Director, office services			1	7,342	1	7,467	Grade 5. Range \$2,645 to \$3,397	105	310,780	110	329,697	97	298,887
Financial statement reviewer			1	7,102	1	7,102	Grade 4. Range \$2,394 to \$2,845	143	375,299	266	683,498	244	689,313
Auditor	1	7,342	2	14,924	2	15,651	Grade 3. Range \$2,168 to \$2,620	130	307,219	231	535,090	230	553,205
Personnel officer	2	15,162	1	7,945	1	7,945	Grade 2. Range \$1,954 to \$2,394	29	61,443	32	68,755	31	69,655
Methods examiner	2	15,042	1	7,581	1	7,706	Grade 1. Range \$1,756 to \$2,168	3	6,141	5	9,192	5	9,522
Classification and organization examiner			1	7,102	1	7,227	Professional service:						
Accounting system specialist	1	7,102	1	7,102	1	7,227	Grade 8. Range \$9,975 to \$10,000:						
Chief accountant	1	7,102	1	7,102	1	7,227	Chief economist	1	10,000	1	10,000	1	10,000
Chief financing officer	1	7,102	1	7,102	1	7,227	General counsel	1	10,000	1	10,000	1	10,000
Deputy director, finance and accounts			1	7,262	1	7,387	Assistant commissioner for development	1	10,000				
Grade 12. Range \$5,905 to \$6,863:							Grade 7. Range \$8,180 to \$9,377:						
Labor relations officer	3	19,575	5	33,117	5	33,742	Director, priority division	1	8,180				
Commodity specialist	1	5,905					Director, statistics	1	8,778	1	8,304	1	8,304
Budget examiner	3	18,793	3	19,168	2	13,018	Attorney	4	35,411	5	44,582	5	45,207
Conversion management officer	2	12,050					Economist	1	8,778	1	8,778	1	8,903
Administrative analyst	1	6,145					Director, construction and claims	1	9,227	1	8,778	1	8,903
Assistant to commissioner	1	6,863					Director, plants and structures	1	9,376	1	8,180	1	8,305
Information and editorial specialist	1	5,905	1	5,905			Assistant director, plants and structures	1	8,778	1	8,180	1	8,305
Accounting system specialist	7	43,491	5	32,107	5	32,107	Grade 6. Range \$7,102 to \$8,060:						
Training specialist	2	11,810					Safety engineer	1	7,102				
Taxation officer	1	6,384	1	6,145	2	12,300	Site planning architect	1	7,581				
Racial relations officer			4	23,620	4	24,120	Construction engineer	6	47,639				
Sales officer	3	19,631	3	20,006			Structural engineer	1	8,060	1	7,581	1	7,706
Utilities officer	3	18,674	3	19,049			Director, project review	1	7,102				
Management operations officer	2	12,169	3	18,090	3	18,090	Project planner	2	15,640				
Disposition officer	3	19,152	3	18,090	3	18,090	Maintenance engineer	1	7,581	1	8,060	1	8,060
Auditor	2	12,887	2	12,169	2	12,719	Economist	1	7,342	3	22,554	2	15,036
Security examiner	1	6,623	1	6,623	1	6,748	Attorney	8	60,708	7	53,127	4	31,303
Financial accountant	1	6,384	1	6,270	1	6,270	Historian	1	8,060				
Accountant	4	24,579	3	18,674	2	12,779	Project service officer	1	7,342				
Personnel officer	2	12,050	2	12,289	1	6,509	Statistician	3	22,264	2	14,684	2	15,651
Executive assistant			1	5,905	1	6,030	Appraiser	1	7,342	1	7,342	1	7,465
Director, office services	1	6,863	1	6,862			Director, racial relations	1	7,342	1	7,342	1	7,467
Personal property officer			3	18,183	3	18,558	Mechanical engineer	1	7,581	2	16,120	1	8,060
Classification and organization examiner	3	18,673	3	18,673	1	6,748	Architectural engineer	1	8,060	1	8,060	1	8,060
Methods examiner	4	25,775	5	32,219	3	20,589	Grounds engineer	1	7,605	1	7,605	1	7,730
Field accountant			1	6,185	1	6,310	Grade 5. Range \$5,905 to \$6,863:						
Program operations officer			1	6,564	1	6,649	Project planner	5	33,356				
Rental and occupancy officer	3	17,715	3	18,090			Architectural engineer	2	13,407				
Insurance examiner	1	6,145	1	6,145	1	6,270	Civil engineer	2	13,726				
Grade 11. Range \$4,902 to \$5,905:							Mechanical engineer	2	12,648	1	6,863	1	6,863
Insurance examiner	1	5,404					Appraiser	1	5,905	1	5,905	3	18,090
Labor relations officer	1	5,404					Construction engineer	9	57,696				
Property officer	2	10,808					Engineer	4	27,451	2	12,768	2	13,015
Purchasing agent	1	5,404					Attorney	5	31,441	7	44,967	7	45,842
Budget examiner	9	48,131	3	16,462	3	16,135	Project service officer	1	6,145				
Accountant	11	58,438	14	73,587	14	70,107	Testing officer	1	5,905	1	5,905	1	6,030
Executive secretary	2	10,808					Economist	1	6,145	4	24,160	3	18,370
Auditor	2	11,058	3	16,211	3	15,583	Statistician	3	18,434	4	25,056	2	12,540
Personnel officer	3	14,706	2	10,306	2	10,710	Structural engineer	2	13,008	1	6,863	1	6,863
Information and editorial specialist	3	15,710	3	15,542	3	15,917	Grounds engineer	3	19,871	1	6,863	1	6,863
Financial statement reviewer	2	9,804	2	9,804	2	9,804	Grade 4. Range \$4,902 to \$5,905:						
Chief, administrative audit section	1	5,404	1	5,529			Architect	1	5,153				
Finance accountant	6	30,724	6	31,474			Community facilities engineer	1	5,654				
Taxation officer	1	4,902	1	5,027			Construction engineer	3	15,208				
Sales officer	1	5,574	3	14,706	6	30,162	Statistician	3	14,957	2	9,804	2	10,054
Management operations assistant	4	21,113	1	4,902	1	5,027	Attorney	1	5,153				
Classification and organization examiner			2	11,810	2	11,810	Furniture specialist	1	5,153				
Methods examiner			3	17,087	3	17,087	Appraiser			2	9,804	3	14,956
Assistant director, office services			1	5,027	1	5,027	Mechanical engineer	1	5,654	2	11,476	3	16,763
Rental and occupancy officer	1	5,404	1	5,027	1	5,027	Structural engineer			2	11,476	2	10,890
Utilities officer			1	5,027	1	5,027	Grounds engineer			1	5,037	1	5,037
Grade 10. Range \$4,526 to \$5,278:							Grade 3. Range \$4,150 to \$4,902:						
Auditor	1	4,902	2	9,052	2	9,302	Archivist			1	4,588	1	4,588
Securities examiner	1	4,585					Mechanical engineer	1	4,400	1	4,526	1	4,589
Field accountant			20	90,520	20	93,020	Structural engineer			1	4,400	1	4,463
Grade 9. Range \$4,150 to \$4,902:							Grounds engineer			1	4,400	1	4,463
Insurance examiner	1	4,651	2	8,300	2	8,550	Architectural engineer	2	8,801				
Labor relations assistant	2	8,926	3	13,277	3	13,652	Engineer	2	8,800	1	4,526		
Communications and records officer	1	4,400	1	4,526	1	4,651	Appraiser	1	4,400	1	4,150		
Draftsman	1	4,651	1	4,777	1	4,902	Librarian	1	4,526	1	4,651	1	4,713
Records administration specialist	2	8,801					Statistician	5	22,252	5	22,846	5	23,160
Budget examiner	3	13,452	9	37,882	9	39,637	Attorney	5	21,751	10	44,317	10	44,942
Auditor	6	28,345	14	61,225	12	52,300	Grade 2. Range \$3,397 to \$4,150	6	21,951	5	18,364	5	18,991
Accountant	23	101,847	21	95,042	16	73,661	Grade 1. Range \$2,645 to \$3,397	6	18,502	3	9,062	2	6,291
Administrative assistant	3	13,010	2	8,926	2	9,176	Subprofessional service:						
Procedures accountant	1	4,150	2										

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—Continued

	1948 actual	1949 estimate	1950 estimate	Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
DETAIL OF PERSONAL SERVICES—Con.				Clerical, administrative, fiscal service—Continued							
				Grade 9. Range \$4,150 to \$4,902—Con.							
Part-time employment, departmental.....	\$4,524	\$1,000	\$1,000	Taxation assistant.....	8	\$34,827	4	\$17,600			
W. A. E. employment, departmental.....	9,515	1,000	1,000	Utilities assistant.....	1	4,400	1	4,400			
Regular pay in excess of 52-week base.....	14,754	15,568	16,000	Labor relations assistant.....	1	4,601	1	4,601			
Overtime and holiday pay, departmental.....	14,034			Auditor.....	59	256,862	65	286,536	58	\$265,076	
				Management operations assistant.....	103	452,477	65	290,133	58	266,122	
				Conversion management assistant.....	11	48,404	20	85,315	10	43,912	
				Disposition assistant.....	21	95,104	28	125,340	43	192,937	
				Personal property assistant.....	25	105,410	20	85,585	20	88,093	
All personal services, departmental.....	2,420,418	3,491,917	4,047,085	Grade 8. Range \$3,773 to \$4,526.....	75	308,485	14	57,029			
				Grade 7. Range \$3,397 to \$4,150.....	174	648,282	125	467,521	67	260,138	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Clerical, administrative, fiscal service:											
Grade 15. Range \$9,975 to \$10,000:											
Regional director.....	9	90,000	5	50,000	Grade 6. Range \$3,021 to \$3,773.....	53	172,031	25	82,433		
Grade 14. Range \$8,180 to \$9,377:					Grade 5. Range \$2,645 to \$3,397.....	291	838,405	155	449,949	30	87,993
Assistant director for program operations.....	8	70,823	5	44,488	Grade 4. Range \$2,394 to \$2,845.....	500		237		36	
Assistant director for administration.....	7	60,997	5	44,638		1,282,398		621,272		94,473	
Director, area offices.....	22	190,542	22	190,542	Grade 3. Range \$2,168 to \$2,620.....	565		277		95	
Director, field offices.....			10	87,659		1,321,490		645,573		228,911	
Accountant.....	1	8,180			Grade 2. Range \$1,954 to \$2,394.....	165	345,925	55	115,386		
Sales officer.....	4	32,720			Grade 1. Range \$1,756 to \$2,168.....	3	5,330	2	3,578		
Grade 13. Range \$7,102 to \$8,060:					Professional service:						
Assistant regional director.....	7	51,710	4	29,846	Grade 7. Range \$8,180 to \$9,377:						
Housing operations officer, conversion.....	1	7,102	1	7,641	Attorney.....	7	60,698	4	34,954		
Chief, budget and statistics.....	12	87,621	5	36,510	Valuation officer, real estate.....	1	8,478				
Disposition officer.....	36	260,303	27	203,013	Assistant regional director.....	3	25,735				
Property and services officer.....	9	65,894	5	37,428	Grade 6. Range \$7,102 to \$8,060:						
Rental and occupancy officer.....	6	46,414	5	38,955	Economist.....	6	43,930	5	36,590		
Personnel and planning officer.....	1	7,581			Attorney.....	8	59,930	10	72,697	10	73,901
Program planning officer.....	7	52,628	5	37,526	Construction engineer.....	11	84,707				
Supervising auditor.....	7	50,912	5	37,187	Program planning officer.....	4	29,605				
Regional finance officer.....	6	44,169	5	36,768	Architectural engineer.....	1	7,581				
Management officer.....	42	316,428	10	75,092	Fire prevention engineer.....	1	7,581				
Grade 12. Range \$5,905 to \$6,863:					Taxation officer.....	1	7,820				
Accountant.....	12	73,995	5	31,701	Special assistant to director.....	1	7,820				
Insurance officer.....	6	36,867			Appraiser.....	5	37,426	11	80,279	6	43,365
Labor relations officer.....	7	46,124	6	39,980	Maintenance engineer.....	9	67,839	6	45,725	5	38,747
Personnel and planning officer.....	8	50,113	4	25,058	Grade 5. Range \$5,905 to \$6,863:						
Program planning officer.....	27	170,930	4	26,254	Attorney.....	21	133,535	10	62,463	5	31,128
Rental and occupancy officer.....	17	103,937	10	59,769	Statistician.....	2	12,530				
Engineer.....	1	6,144			Construction engineer.....	46	295,258				
Disposition officer.....	36	223,957	14	88,421	Architectural engineer.....	14	86,503				
Taxation officer.....	8	50,593	4	25,655	Maintenance engineer.....	34	210,721	5	32,899	5	33,026
Housing operations officer, conversion.....	2	12,049			Fire prevention and safety engineer.....	4	26,015				
Utilities officer.....	7	43,969	3	18,674	Economist.....	3	18,294				
Procurement and supply officer.....	7	43,480	3	18,843	Appraiser.....	19	117,440	4	25,057	4	25,559
Budget examiner.....	2	11,810			Grade 4. Range \$4,902 to \$5,905:						
Assistant supervising auditor.....	7	44,687	4	26,014	Attorney.....	11	59,248	2	11,559		
Management officer.....	65	408,508	13	79,160	Statistician.....	5	26,015				
Grade 11. Range \$4,902 to \$5,905:					Fire prevention and safety engineer.....	9	47,002				
Accountant.....	15	80,050	13	67,992	Construction engineer.....	13	68,992				
Information and editorial assistant.....	5	26,097	1	5,220	Maintenance engineer.....	21	115,983	23	120,820	32	164,789
Accountant, field.....	19	99,658			Appraiser.....	15	77,916			10	50,274
Management officer.....	61	322,068			Grade 3. Range \$4,150 to \$4,902:						
Disposition officer.....	14	71,511			Attorney.....	15	66,131	11	48,526	5	22,684
Rental and occupancy officer.....	5	26,392	1	4,986	Statistician.....	11	47,715	4	17,475		
Personnel officer.....	7	36,946			Fire prevention and safety engineer.....	9	39,350				
Taxation assistant.....	9	46,374			Appraiser.....	10	43,600	5	21,876		
Racial relations officer.....	4	20,360	3	15,208	Construction engineer.....	10	44,001	7	30,800		
Budget examiner.....	6	30,539	1	4,902	Architectural engineer.....	1	4,400				
Auditor.....	16	85,454	9	46,128	Maintenance engineer.....	6	26,150	19	80,350	10	43,552
Personal property officer.....	11	57,797	10	52,114	Grade 2. Range \$3,397 to \$4,150.....	7	25,034	15	50,938	15	52,839
Conversion management officer.....	10	50,082	2	11,657	Grade 1. Range \$2,645 to \$3,397.....	6	16,872	3	8,687		
Grade 10. Range \$4,526 to \$5,278:					Crafts, protective, custodial service:						
Accountant, field.....	25	122,550	1	5,278	Grade 3. Range \$1,822 to \$2,168.....	22	40,933	7	13,224		
Accountant.....	1	4,776			Grade 2. Range \$1,690 to \$2,020.....	9	15,628	4	7,024		
Rental and occupancy assistant.....	2	9,553			Grade 1. Range \$1,080 to \$1,402.....	1	1,080	1	1,080		
Property and procurement assistant.....	1	4,651									
Auditor.....	51	248,372	9	40,734	Total permanent, field.....	3,211		1,566		651	
Grade 9. Range \$4,150 to \$4,902:						12,660,696		6,134,617		2,873,071	
Accountant.....	27	119,061	28	125,137	Deduct lapses.....	1,441.9		646.3		12.2	
Administrative assistant.....	18	77,270	1	4,400		5,876,033		2,305,594		72,406	
Administrative services officer.....	6	25,525	4	17,100							
Budget examiner.....	7	31,115	4	17,664	Net permanent, field (average number, net salary).....	1,769.1		919.7		638.8	
Classification and organization examiner.....	10	43,189	6	25,711	Regular pay in excess of 52-week base.....	6,784,663		3,829,023		2,800,665	
Insurance assistant.....	7	32,545	5	22,000	Overtime and holiday pay, field.....	40,535		9,860		11,000	
Personnel assistant.....	11	48,963	7	31,053		39,345					
Program planning assistant.....	11	47,254	7	30,216	All personal services, field.....	6,864,543		3,838,883		2,811,665	
Tenant auditor.....	18	81,579	15	65,001							
					Personal services at rates prior to Public Law 900.....	9,284,961		7,330,800		6,858,750	
					Cost of Public Law 900.....			617,000		561,000	
					01 Personal services.....	9,284,961		7,947,800		7,419,750	

DEFENSE HOMES CORPORATION

The accompanying statements set forth the financial condition of the Defense Homes Corporation as of the close of the fiscal years 1947 and 1948 and the results of the Corporation's operations during the latter year. In accordance with the provisions of Public Law 860, Eightieth Congress, approved June 30, 1948, all of the assets and liabilities of the Defense Homes Corporation were transferred to the Reconstruction Finance Corporation for liquidation. Accountability for these assets and liabilities after June 30, 1948, is therefore reflected in the budget of the Reconstruction Finance Corporation.

STATEMENT A

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal year ending June 30, 1948]

	1948 actual
FUNDS APPLIED	
To acquisition of assets:	
Land, structures, and equipment.....	\$98,400
Mortgage notes receivable	46,150,414
Total acquisition of assets.....	\$46,248,814
To expenses (statement B):	
Cost of commodities sold.....	\$189,395
Cost of services.....	9,960
Direct operating costs.....	1,339,065
Interest expense.....	811,852
Administrative expenses.....	34,438
Total expenses.....	2,384,710
To retirement of borrowings: Notes payable to Reconstruction Finance Corporation.....	1,960,004
To increase in working capital: Cash in Treasury checking account.....	5,620,914
Total funds applied	56,214,442
FUNDS PROVIDED	
By realization of assets:	
Sales of property.....	50,868,236
Transfer of property to Howard University without reimbursement.....	1,265,673
Total realization of assets.....	52,133,909
By income:	
Sales of commodities.....	345,878
Sales of services.....	10,620
Rents.....	2,052,848
Interest on mortgage notes.....	799,044
Miscellaneous.....	30,497
Total income (statement B).....	3,238,887
By decrease in working capital other than cash in Treasury checking account	\$41,646
Total funds provided	56,214,442
EFFECT ON THE GOVERNMENT BUDGET	
Checking account expenditures:	
Increase (—) or decrease in Treasury checking account.....	—\$5,620,914
Adjustment to checks issued basis.....	7,105
Net effect on Government budget.....	—5,613,809

STATEMENT B

STATEMENT OF INCOME AND EXPENSES

[Fiscal year ending June 30, 1948]

	1948 actual
Income:	
Sales of commodities.....	\$345,878
Sales of services.....	10,620
Rents.....	2,052,848
Interest on mortgage notes.....	799,044
Miscellaneous.....	30,497
Total income.....	\$3,238,887
Expenses:	
Cost of commodities sold.....	189,395
Cost of services.....	9,960
Direct operating costs.....	1,339,065
Interest expense.....	811,852
Administrative expenses.....	34,438
Total expenses before depreciation, losses and charge-offs.....	2,384,710
Net income before depreciation, losses and charge-offs.....	854,177
Depreciation.....	477,854
Losses on sales of properties.....	1,031,325
	1,509,179
Net income (or loss (—)) for the year.....	—655,002

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year.....	\$2,942,757
Adjustments applicable to prior fiscal years.....	—48,683
Net income (or loss (—)) for the year (above).....	—655,002
Balance at end of fiscal year.....	2,239,072

STATEMENT C

COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, and 1948]

	1947 actual	1948 actual
ASSETS		
Cash:		
On hand and in banks.....	\$428,499	\$5,987
With U. S. Treasury.....	1,101,645	6,722,559
Deposits with Reconstruction Finance Corporation.....	717,086	717,086
Total cash.....	\$2,247,230	\$7,445,632
Accounts and notes receivable:		
Government agencies.....	347,298	6,475
Mortgage notes.....		46,150,414
Accrued interest receivable.....	3,823	57,969
Other accounts receivable.....	228,418	13,345
Total accounts and notes receivable.....	579,539	46,228,203
Less reserve for losses.....	8,287	11,832
Net accounts and notes receivable.....	571,252	46,216,371

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—
Continued

	1947 actual	1948 actual
ASSETS—Continued		
Commodities, supplies and materials.....	\$11,897	-----
Land, structures and equipment.....	\$57,452,259	-----
Less reserve for depreciation.....	4,004,597	-----
Net land, structures and equipment.....	53,447,662	-----
Other assets.....	211,024	\$9,151
Total assets.....	56,489,065	53,671,154
LIABILITIES		
Accounts payable:		
Government agencies.....	216,302	\$198,287
Other accounts payable.....	499,590	63,384
Total accounts payable.....	715,892	561,671
Notes payable to Reconstruction Finance Corporation.....	42,830,416	40,870,411
Total liabilities.....	43,546,308	41,432,082
CAPITAL		
Capital stock.....	10,000,000	10,000,000
Surplus.....	2,942,757	2,239,072
Total capital.....	12,942,757	12,239,072
Total liabilities and capital.....	56,489,065	53,671,154

MISCELLANEOUS SERVICES FOR OTHER AGENCIES

ESTIMATES OF APPROPRIATION

Defense Aid, Agricultural, Industrial, and Other Commodities (Allotment to National Housing Agency, Federal Public Housing Authority)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$716,621		
Carried to surplus fund.....	-716,621		
Total obligations.....			

Expenses, Disposal Agencies, War Assets Administration (Allotment to National Housing Agency, Federal Public Housing Authority)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$2,976		
Carried to surplus fund.....	-96		
Total obligations.....	2,880		

Operations, Maintenance, U. S. Maritime Commission Housing Projects, Public Housing Administration—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$61,756	\$6,914	
Balance available in subsequent years.....	-6,914		
Carried to surplus fund.....		-6,914	
Total obligations.....	54,842		

Special accounts:

Defense Aid Special Fund (Allotment to Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$457	\$457	
Transferred to "Defense Aid Special Fund".....		-457	
Balance available in subsequent year.....	-457		
Total obligations.....			

Salaries and Expenses, War Assets Administration Special Fund (Allotment to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Salaries and expenses, War Assets Administration Special Fund".....	\$61,900		
Unobligated balance, estimated savings.....	-24,783		
Total obligations (see schedules under War Assets Administration).....	37,117		

Salaries and Expenses, War Assets Administration, Special Fund (Allotment to National Housing Agency, Federal Public Housing Authority)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$10,044		
Unobligated balance, estimated savings.....	-10,044		
Total obligations.....			

Cooperation with the American Republics (Transfer to Housing and Home Finance Agency, Public Housing Administration)—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Transferred from "Cooperation with the American Republics," 1948.....	\$1,000		
Unobligated balance, estimated savings.....	-9		
Total obligation.....	991		
OBLIGATIONS BY ACTIVITIES			
Management.....	\$991		

PANAMA RAILROAD COMPANY

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Sales of commodities.....	\$33,000,425	\$33,230,000	\$33,185,000
Percent of cost of sales to sales.....	85.5	83.7	83
Sales of services.....	\$11,721,504	\$12,999,000	\$12,892,800
Net income for the year.....	\$982,692	\$228,500	\$540,080

PURPOSE AND FINANCIAL ORGANIZATION

The original Panama Railroad Company, hereinafter referred to as the New York Company, was incorporated by an act of the Legislature of the State of New York on April 7, 1849. In 1904 the majority of its capital stock was acquired by the United States as a part of the assets of the New Panama Canal Company, which were purchased for \$40,000,000, as authorized by the act of June 28, 1902 (34 Stat. 481). The remaining shares were acquired during 1905.

By Executive order of May 9, 1904, the President directed that the policy of the Company be harmonized with the policy of the Government by making it an adjunct to the construction of the Canal, while at the same time fulfilling the purpose for which it was created. The Panama Canal Act, approved August 24, 1912, authorized the President to establish, maintain, and operate, through the Company or otherwise, numerous types of business activities related to the Canal, and this legislation constituted the basic statutory authority for the activities of the New York Company.

The authorized and issued capital stock of the New York Company, as of June 30, 1948, consisted of 70,000 shares with a par value of \$7,000,000, which were in the custody of the Secretary of the Army. The Secretary nominated or approved the directors of the Company, and the Governor and the engineer of maintenance of The Panama Canal were president and second vice president, respectively, of the Company, as well as members of its board of directors.

Although the New York Company was authorized by its charter to borrow money and to mortgage its property if necessary, it had never done so and had no bonded indebtedness at the time of its dissolution.

Pursuant to section 304 (b) of the Government Corporation Control Act, approved December 6, 1945, the Panama Railroad Company was reincorporated as a Federal corporation by act of Congress approved June 29, 1948 (Public Law 808, 80th Cong.). As of the beginning of business July 1, 1948, the corporation issued to the United States, and delivered to the Secretary of the Treasury, a receipt for \$1 acknowledging the transfer to the corporation of the net assets of the New York Company, and such receipt is evidence of the ownership of the corporation by the Government.

The charter of the Panama Railroad Company provided by Public Law 808 prescribes the general and specific powers of the corporation and constitutes the statutory authority for its present activities and other specific activities enumerated therein. The charter provides that in its capacity as owner of the corporation, the United States will be represented by the President of the United

States or such officer of the United States as he may designate, referred to as the "stockholder." The Secretary of the Army has been so designated. The management of the corporation is vested in a board of directors consisting of not less than 9 nor more than 13 persons (presently 13) appointed by the stockholder, who may himself be a member of the board. The Governor of The Panama Canal is, and is required by law to be, a director and president of the corporation. A majority of the directors constitutes a quorum for the transaction of business. Directors receive no salary for their services on the board.

Upon the transfer to the corporation of the net assets of the New York Company, there were released and transferred to the corporation all the right, title, and interest, in and to such assets, which the United States then had or might acquire by virtue of the convention of November 18, 1903, between the United States and the Republic of Panama; and, specifically, any and all reversionary rights of the United States in the lands of the corporation located in the cities of Panama and Colon, Republic of Panama.

The board of directors has the power and duty to appraise, at least annually, its necessary working capital requirements for authorized plant replacement and expansion, and to pay into the Treasury as dividends the amount of funds in excess thereof.

The corporation may borrow from a fund of \$10,000,000 established and maintained in the Treasury, for any authorized purposes of the corporation, but for limited periods only, sums of money not to exceed a total of \$10,000,000 outstanding at any one time. Amounts borrowed from this fund shall be paid over to the corporation by the Secretary of the Treasury, and repayments thereof shall be redeposited in said fund and will be available for subsequent loans. No loans have been made from this fund, nor are any contemplated during fiscal years 1949 and 1950.

ANALYSIS OF BUDGET PROGRAM BY MAJOR ACTIVITIES

The operations of the Panama Railroad Company comprise eight distinct functions, which are enumerated below and individually discussed in the following text: (1) railroad, (2) harbor terminal facilities, (3) telephone system, (4) Hotel Tivoli, (5) Hotel Washington, (6) commissary division, (7) coaling plants, (8) New York office and steamship line. Statements of income and expenses for each of these functions are shown in schedule B-1.

Basic assumptions.—The estimates for fiscal year 1950 are based on the assumption that production and employment will continue high and that prices and wages will continue at about the level of the beginning of fiscal year 1949.

The volume of the Company's business is affected to a certain extent by world trade conditions, but it is largely dependent upon the activities of the various United States Government agencies in the Canal Zone, which affect certain services of the railroad directly, and others indirectly through the creation of employment in the Canal Zone and in the Republic of Panama. The present indications are that neither of these factors will

change greatly in the near future, but unforeseen conditions may develop which will require material revisions of the estimates as submitted. If a new project for improving the capacity and security of the Panama Canal should be adopted by the Congress prior to or during the fiscal year 1950 and appropriations made for initiating work on the project, it is expected that the estimated volume of business will be substantially increased.

Railroad (see schedule V-1).—The railroad comprises 50 miles of main line track between the cities of Panama and Colon, at the Pacific and Atlantic terminals of the Canal, and the usual appurtenances such as freight and passenger stations and terminals, railroad yards, industrial trackage, and the requisite rolling stock. The railroad serves The Panama Canal, the United States Army and Navy, and other Government agencies on the Isthmus, and also performs the functions of a common carrier in meeting the needs of the Republic of Panama, and commercial agencies transacting business in this area.

For purposes of administration and accounting, there are also included under this heading the incidental real estate activities of the Company. The \$48,000 income from rentals is nearly all derived from rental of buildings.

The gross revenues from operations of the railroad during the fiscal year 1948 were \$2,496,067 and for 1949 are estimated to be \$2,410,000. It is estimated that in fiscal year 1950 the gross revenues will decline to \$2,306,000 as the result of further diversion of traffic to the trans-Isthmian highway which was constructed during the war.

While operating expenses will also be reduced, the reduction will not be proportionate to the decline in gross revenue. This is because a large part of the expense of operating and maintaining the railroad does not vary in direct ratio to the volume of traffic and must be incurred as long as required standards of service are maintained.

As the result of the anticipated decline in both gross revenues and expenses, it is estimated that net revenues of the railroad, which were \$110,778 in fiscal year 1948, will be reduced to a loss of \$1,600 in fiscal year 1949, and a profit of \$5,200 in 1950.

Harbor terminal facilities (see schedule B-1).—The harbor terminal facilities consist of docks, piers, and appurtenances necessary for handling, transferring, stevedoring, and storing cargo arriving at the Canal Zone ports of Cristobal and Balboa, either for ultimate destination in the Canal Zone or the Republic of Panama, or for transshipment to points beyond. This function formerly included the custody and rental of the Colon stables, which were demolished in fiscal year 1948, involving a capital loss of approximately \$20,000.

The gross revenues of the harbor terminals during fiscal year 1948 were \$2,573,954, and are estimated to be \$2,831,000 for each of fiscal years 1949 and 1950. The estimated increases in gross revenues as compared to fiscal year 1948 are based on an expected increase in the receipt of commercial cargo for transshipment, the extent of which will depend upon general economic conditions.

Operating expenses for fiscal year 1949 are expected to increase as a result of increased business and the completion of deferred maintenance projects, and it is estimated that they will amount to \$2,658,100 in that year as compared to \$2,440,966 in fiscal year 1948. Expenses for fiscal year 1950 are estimated to be \$2,554,100, the decrease as compared to fiscal year 1949 being the result of reduced repair expenses, offset to some extent by increased depreciation charges resulting from the acquisition of new cargo-handling equipment.

The net income of the harbor terminals in 1948 was \$132,988, and it is estimated to be \$172,900 in fiscal year 1949 and \$276,900 in fiscal year 1950.

Telephone system (see schedule B-1).—The telephone system provides telephone service for The Panama Canal and for the civilian communities in the Canal Zone. It also leases trunk lines, circuits, and duct space to the United States Army and Navy and to the Government of Panama. As regards gross and net income, it is the most stable operation conducted by the Panama Railroad Company.

Gross revenues of the telephone system are estimated to be slightly less in fiscal years 1949 and 1950 than they were in 1948 as the result of the discontinuance of some trunk line service by the Army and Navy. The net income for fiscal year 1948 was \$49,022 and it is estimated that net income in fiscal years 1949 and 1950 will be \$34,200 and \$29,500, respectively. The decreases in net revenue are the result of increased operating expenses on account of increasing labor and material costs and increased depreciation resulting from the acquisition of new telephone cables, exchange buildings, and equipment.

Hotels Tivoli and Washington (see schedule B-1).—The Hotel Tivoli in Ancon, adjacent to Panama City, is an old frame structure of 132 rooms owned by The Panama Canal, built in 1907, and fully depreciated many years ago. It is operated by the Panama Railroad Company. The Hotel Washington in Colon is a concrete structure of 82 rooms, built in 1913 and owned by the Panama Railroad Company.

In the decade 1930-39 both hotels operated at a loss, their continued operation having been justified because of their status as essential adjuncts to The Panama Canal, or, more broadly speaking, to the United States Government in this area. After the large expansion in activity on the Isthmus which began about 1940, both hotels were operated at a profit until fiscal year 1947, when the operation of the Hotel Washington resulted in a small loss. In fiscal year 1948 the net income of the Hotel Tivoli was \$66,047, but operation of the Hotel Washington resulted in a loss of \$34,475.

Business at the Hotel Tivoli is now maintained at a high level by transient guests from commercial air lines, and this business is expected to remain at nearly the same level during fiscal years 1949 and 1950. However, decreasing patronage by the local population will result in declining revenues, particularly in restaurant income. The Hotel Washington has little business from commercial air lines and it is estimated that it will necessarily continue to operate at a loss. In order to avert a loss in the combined operations of the two hotels in fiscal years 1949 and 1950, room rates at both of them were increased effective August 1, 1948. After giving effect to these increases, it is estimated that the net income of the Hotel Tivoli will be \$48,000 in 1949 and \$54,600 in 1950, while the Hotel Washington will show a net loss of \$40,500 in 1949 and \$39,100 in 1950. This will result in a net income for the two hotels combined of \$7,500 in 1949 and \$15,500 in 1950.

In a note accessory to the Treaty of 1936 between the United States and the Republic of Panama, the United States agreed that the hotel business proper would be left in the hands of Panamanian industry when suitable hotel accommodations were available in the Republic of Panama. Preparations are now under way for the construction of a large hotel in Panama City, but the estimates have been prepared on the assumption, which is

believed reasonable, that the new hotel will not be in operation before the end of fiscal year 1950.

Commissary division (see schedule B-1).—The commissary division provides food supplies, clothing, and other essential requirements to Government employees and their families, to establishments of the United States Government located on the Isthmus, and to commercial shipping. In addition to retail stores in Canal Zone communities, the division operates large dry and cold-storage plants, a bakery, an ice-cream and milk-bottling plant, an industrial laboratory, an ice plant, an abattoir, and a coffee-roasting plant, primarily as processing plants to supply its retail stores. It also operates the Mindi Dairy on the Atlantic side and the Ancon Laundry on the Pacific side.

Commissary sales, excluding sales of services amounting to \$525,861, totaled \$32,614,985 in fiscal year 1948 and it is estimated that they will amount to \$32,960,000 in each of fiscal years 1949 and 1950. The net revenue of the commissary division in fiscal year 1948 was \$263,127, and it is estimated that it will amount to \$225,000 in fiscal year 1949 and \$400,000 in fiscal year 1950.

Coaling plants (see schedule B-1).—Until July 1, 1948, the Panama Railroad Company operated two coaling plants, one at each terminus of the Canal, to supply coal to shipping calling at Canal Zone ports. Shortly before the close of fiscal year 1946, the Balboa coaling plant was placed on an inoperative or stand-by basis and bunkering operations were confined to emergency demands. Effective July 1, 1948, the Balboa coaling plant was abolished as a function of the Panama Railroad Company and all coaling operations are now conducted at the Cristobal coaling plant on the Atlantic side. In addition to selling coal, the coaling plant derives revenue from vessels docking at coaling plant piers but not taking coal. The sand and gravel handling operations formerly conducted by the Company at the Balboa plant have been taken over by the dredging division of The Panama Canal.

The net revenue of the coaling plants during fiscal year 1948 was \$24,728. It is anticipated, however, that demands for coal from shipping calling at the Canal will constantly diminish as coal-burning vessels are withdrawn from service and it is estimated that the net revenue from coaling plant operations will decline to \$2,900 in fiscal year 1949 and to \$11,600 in fiscal year 1950. The lower net income in fiscal year 1949 is the result of a capital loss in the demolition of surplus coaling plant structures, estimated at \$12,500.

New York office and steamship line (see schedule B-1).—The New York office of the Panama Railroad Company is a principal office of the Company maintained under its charter as a Federal corporation and is also the main office of the Company in the United States.

The New York office has direct supervision over and responsibility for the operation of the steamship service and facilities in connection therewith, for the transportation of supplies, material, equipment, and personnel to the Canal Zone; the operation of a commissary purchasing department, and the necessary accounting required in connection with those activities.

The Company's steamship line comprises three identical cargo and passenger steamers of 10,000 gross tons each, built in 1939 at a total cost of \$13,200,000, which normally maintain, and are now maintaining, a weekly service between New York and Cristobal, Canal Zone. The steamship line is an essential adjunct to the operation and maintenance of The Panama Canal, furnishing ocean transportation for the large quantity of goods re-

quired by The Panama Canal and by the civilian community in the Canal Zone, and furnishing passenger transportation for employees and their families between the Canal Zone and the United States.

During the war, all three steamers were withdrawn from the Company's service for use in the war effort. After the cessation of hostilities, they were returned to the Company and after undergoing extensive overhaul and rehabilitation were restored to their former service. The S. S. *Panama* resumed operations on September 20, 1946, the *Cristobal* on February 5, 1947, and the *Ancon* on June 26, 1947. Rehabilitation of the steamers *Panama* and *Cristobal* had not been completed at the end of fiscal year 1947, and both steamers were again temporarily withdrawn from service in fiscal year 1948 for final repairs and refitting.

The net income from steamship-line operations during fiscal year 1948 was \$324,311, and it is estimated that net incomes for fiscal years 1949 and 1950 will amount to \$95,300 and \$45,400, respectively. The decreased net income in fiscal years 1949 and 1950 will be the result of increased cost of maintenance and operation of ships without comparably increased income. Subject to action by the board of directors, there will also be an increase of depreciation expenses of \$54,500 in each year as the result of capitalizing \$600,000 of the steamer rehabilitation expenditures. This increased capitalization represents increased value of the steamers resulting from installation of essential safety devices, and the conversion of public space to staterooms, thereby increasing earning capacity, to offset to some extent the other increased costs.

OPERATING RESULTS

During the fiscal year 1948 the operations of the Company as a whole resulted in a net revenue of \$982,692. This result is arrived at after making due provision for depreciation on the Company's physical plant, and takes into account accrued liabilities for all expenses not settled at the close of the fiscal year. During the fiscal year 1948 a dividend of \$700,000 was paid in cash by the Company into the Treasury of the United States. Details of income and expenses are presented in statement B.

Pursuant to section 254 of the Panama Railroad Company Act provided by Public Law 808, Eightieth Congress, the Company deposited with the Treasury the sum of \$10,000,000 from invested depreciation reserve funds, necessitating the liquidation of interest-bearing Government and other securities. As a result of the disposal of these securities, interest income, which amounted to \$219,084 in fiscal year 1948, will no longer accrue to the Company. Section 252 of the Panama Railroad Company Act requires that the corporation reimburse the civil service and Canal Zone retirement and disability funds for Government contributions to the retirement fund applicable to the corporation, and other Government agencies for benefit payments or payments of a similar nature made to the corporation's employees or on its behalf. This provision of law will result in additional expenses to the Company estimated at \$241,600 in fiscal year 1949 and \$244,600 in fiscal year 1950, which, combined with the loss of interest income on securities, will reduce the Company's earning by approximately \$460,000 in fiscal year 1949 and \$463,000 in fiscal year 1950. After giving effect to these reductions of net income, it is estimated that the operations of the Company as a whole will result in a net revenue of \$228,500 in fiscal year 1949 and \$540,080 in fiscal year 1950, and it is estimated that a dividend of \$500,000 will be paid into the Treasury of the United States in each of these years.

FINANCIAL CONDITION

There follows a brief discussion of the Company's financial condition as detailed in statement C:

Inventories.—The inventories of the Company, totaling \$9,055,071 on June 30, 1948, are carried on the books at cost, including the cost of ocean freight not paid in cash, and they are corrected annually based on a physical check at the close of the fiscal year. The merchandise held for sale consists of \$101,716 in coal stock and \$7,066,451 in commissary stock. It is estimated that at the close of fiscal years 1949 and 1950 the commissary will have an inventory of goods valued at \$6,500,000, and the total inventories of the Company are estimated at \$8,816,000 at the close of fiscal year 1949 and \$8,826,000 at the close of fiscal year 1950.

Land, structures, and equipment.—All items of plant and equipment are recorded on the books at actual cost, including cost of installation, except for certain items acquired prior to 1921. Depreciation is charged on the straight-line method based on estimated service lives.

The total investment of the Company in plant and equipment as of June 30, 1948, before deducting accrued depreciation, was \$44,160,846 and it is estimated that at the close of fiscal years 1949 and 1950 it will amount to \$45,734,822 and \$47,800,825, respectively.

The principal capital expenditures in fiscal year 1949 will be for new motive power presently contemplated as Diesel-powered passenger train equipment for the railroad, the replacement of certain cargo-handling equipment for the harbor terminals, telephone exchange equipment and cables, dry-cleaning equipment and an annex to the Ancon laundry, and preliminary work on a new ice-cream and milk-bottling plant. In fiscal year 1950 the principal expenditures will be for a number of freight cars for the railroad to complete a long-range program of freight car replacements, the construction of quarters for native employees, further replacement of cargo-handling equipment for the harbor terminals, additional telephone exchange equipment, completion of the laundry annex and the installation of dry-cleaning equipment, and additional work on the new ice-cream and milk-bottling plant. The amounts estimated to be expended are shown in schedule A-1.

Retirements of plant and equipment are estimated to amount to approximately \$151,400 in fiscal year 1949 and approximately \$156,700 in fiscal year 1950.

Accounts receivable.—Accounts receivable consist largely of amounts due from United States Government agencies. As no credit is extended to commercial interests or individuals without adequate guarantees, no significant losses from uncollectible accounts are anticipated and no reserves for such losses are provided. Total accounts receivable at the close of the fiscal year 1948 amounted to \$1,615,622 and it is estimated that they will total \$1,500,000 in each of the fiscal years 1949 and 1950.

Funds.—Funds of the Company which are not required for handling its normal cash transactions, i. e., depreciation and other reserve funds, were formerly invested in United States Government securities. Before the close of fiscal year 1948, these securities were sold and the sum of \$10,000,000 deposited with the Treasury in conformity with the provisions of section 2 of Public Law 808, Eightieth Congress, approved June 29, 1948. The total cash working funds of the Company as of June 30,

1948, amounted to \$10,089,580, and it is estimated that they will amount to \$9,965,341 in fiscal year 1949 and \$9,063,071 in fiscal year 1950.

Deferred credits.—The item entitled "For rehabilitation of steamers" represents unpaid freight charges on goods carried under direction of the Army Transport Service and the War Shipping Administration. This credit was established and applied in fiscal year 1948 to offset the expense of rehabilitating the steamers. It was estimated in last year's budget that this expense would be \$9,000,000 but on account of various unfavorable economic conditions, the actual cost as of June 30, 1948, amounted to \$10,345,883, and as the total credit available is \$7,564,098, the provision for rehabilitation will be exceeded by \$2,781,785. Of the total steamer rehabilitation expenditures amounting to \$10,345,883, there is under study the portion thereof which is capitalizable—estimated at this time as \$600,000. This sum will be capitalized in fiscal year 1949 leaving a net loss for steamer rehabilitation of \$2,181,785.

Capital.—As a consequence of the reincorporation of the Panama Railroad Company as a Federal corporation by act of Congress approved June 29, 1948, and the delivery to the Secretary of the Treasury of a receipt for \$1 evidencing the ownership of the corporation by the Government, the sum of \$1 is shown in statement C as the capital stock of the Company in fiscal years 1949 and 1950, the remainder of the capital stock of the New York Company, \$6,999,999, being shown as capital surplus. The surplus of the Company as of June 30, 1948, amounted to \$34,984,225 and, including the capital surplus of \$6,999,999 referred to above, it is estimated that it will amount to \$42,312,724 in fiscal year 1949 and \$42,352,804 in fiscal year 1950. The greater portion of the earned surplus is invested in plants and facilities of the Company.

EFFECT ON GOVERNMENT BUDGET

Since the Panama Railroad Company does not make expenditures from general or special accounts in the Treasury or from checking accounts with the Treasurer, the only effect on the Government budget as a result of its operation results from the payment of dividends into the Treasury. These dividends amounted to \$700,000 in fiscal year 1948, and it is estimated that they will amount to \$500,000 in each of fiscal years 1949 and 1950.

ADMINISTRATIVE EXPENSES

These expenses cover the salaries and wages in the New York office of the first vice president, the third vice president and secretary, the treasurer, the auditor, and the employees in the administrative office and in the offices of the treasurer and the auditor. Also included are the general office expenses of these officers and employees and the legal expenses in the United States. With reference to Isthmian activities, the entire administrative expense is the cost of executive, administrative, accounting, collecting, disbursing, and legal services furnished by The Panama Canal.

Estimates for fiscal year 1950 are based upon normal administrative control over the operations of the Company, and will amount to \$815,700, as compared to \$775,600 in fiscal year 1949. Figures presented in the statement of administrative expenses show the detail of these increases.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Structures and equipment:			
Railroad.....		\$254,000	\$526,000
Harbor terminals.....	\$251,213	237,600	218,000
Telephone system.....	3,655	41,000	142,000
Hotel Washington.....		2,800	
Commissary.....	138,504	201,002	111,700
Coaling plants.....			
Uncompleted construction and improvement.....	33,358	388,993	1,225,000
Total acquisition of assets.....	\$426,730	\$1,125,395	\$2,222,700
To expenses (statement B):			
Cost of commodities sold.....	28,212,474	27,834,000	27,559,000
Direct operating costs prior to Public Law 900.....	13,542,410	15,418,800	15,212,600
Pay increase, comparable to Public Law 900.....		205,400	206,600
Total direct operating costs.....	13,542,410	15,624,200	15,419,200
Administrative expenses prior to Public Law 900.....	749,223	715,000	750,600
Pay increase, comparable to Public Law 900.....		60,600	65,100
Total administrative expenses.....	749,223	775,600	815,700
Payment to Civil Service Commission for retirement funds.....		221,600	224,600
Disability and death payments to employees.....		20,000	20,000
Proportionate cost of General Accounting Office audit for fiscal years 1945, 1946, and 1947.....	43,546		
Total applied to expenses.....	42,547,653	44,475,400	44,038,500
To disbursements charged direct to operating reserves.....	261,094	274,800	262,100
To rehabilitation of steamers.....	4,547,480		
To deposit with U. S. Treasury.....	10,000,000		
To distribution of surplus: Dividends paid U. S. Treasury.....	700,000	500,000	500,000
To increase in working capital.....	3,437		
Total funds applied.....	58,486,394	46,375,595	47,023,300
FUNDS PROVIDED			
By realization of assets:			
Sale of surplus property.....	159		
Transfer from funds reserved for replacement of plant and equipment.....	13,411,479		
Collection of long-time receivable items.....	4,650	4,650	4,650
Total realization of assets.....	13,416,288	4,650	4,650
By income:			
Sales of commodities.....	33,000,425	33,230,000	33,185,000
Sales of services.....	11,721,504	12,999,000	12,892,800
Rents.....	48,999	48,000	48,000
Interest income on U. S. Government securities.....	219,084	400	400
Other interest.....	300	240	180
Profit from sale of securities.....	79,794		
Total income (statement B).....	45,070,106	46,277,640	46,126,380
By decrease in working capital.....		93,305	892,270
Total funds provided.....	58,486,394	46,375,595	47,023,300

EFFECT ON THE GOVERNMENT BUDGET

General and special account receipts:			
Payment of dividends to U. S. Treasury.....	\$700,000	\$500,000	\$500,000
Transfer to emergency fund, U. S. Treasury.....	10,000,000		
Net effect on Government Budget.....	-\$10,700,000	-\$500,000	-\$500,000

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Sales of commodities.....	\$33,000,425	\$33,230,000	\$33,185,000
Sales of services.....	11,721,504	12,999,000	12,892,800
Rents.....	48,999	48,000	48,000
Interest income on U. S. Government securities.....	219,084	400	400
Other interest.....	300	240	180
Other income-profit on sale of securities.....	79,794		
Total income (statement A).....	\$45,070,106	\$46,277,640	\$46,126,380
Expenses:			
Cost of commodities sold.....	28,212,474	27,834,000	27,559,000
Direct operating costs prior to Public Law 900.....	13,542,410	15,418,800	15,212,600
Pay increase, comparable to Public Law 900.....		205,400	206,600
	13,542,410	15,624,200	15,419,200
Administrative expenses prior to Public Law 900.....	749,223	715,000	750,600
Pay increase, comparable to Public Law 900.....		60,600	65,100
	749,223	775,600	815,700
Payment to Civil Service Commission for retirement funds.....		221,600	224,600
Disability and death payments to employees.....		20,000	20,000
Proportionate cost of General Accounting Office audits, fiscal years 1945, 1946, and 1947.....	43,546		
Total expenses before depreciation, losses and charge-offs, and adjustment of reserves (statement A).....	42,547,653	44,475,400	44,038,500
Depreciation:			
Charged to operating units.....	1,051,927	1,249,000	1,285,700
Charged to general income.....	189,593	66,740	
	1,241,520	1,315,740	1,285,700
Losses and charge-offs:			
Employees' leave payments.....	247,272	235,500	257,100
Refrigerator guaranty cost.....	2,807	5,000	5,000
Demolition of coaling plant structures.....	7,737	34,300	
Deferred maintenance expenses.....	3,278		
Losses on plant retirement.....	28,813	12,500	
	289,907	287,300	262,100
Total expenses.....	44,079,080	46,078,440	45,586,300
Net income before adjustment of reserves.....	991,026	199,200	540,080
Increase (—) or decrease in reserves:			
Employees' accrued leave.....	—20,566		
Refrigerator guaranties.....	—3,148	—5,000	
Demolition of coaling plant structures.....	7,737	34,300	
Deferred maintenance.....	7,643		
Net adjustment of reserves.....	—8,334	29,300	
Net income for the year.....	982,692	228,500	540,080

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year.....	\$47,483,318	\$34,984,225	\$42,312,724
Net income for the year (above).....	982,692	228,500	540,080
Balance before adjustments.....	48,466,010	35,212,725	42,852,804
Transfer from capital stock.....		\$6,999,999	
Loss on rehabilitation of steamers.....	—\$2,781,735		
Transfer to emergency fund, U. S. Treasury.....	—10,000,000		
Capitalization of steamer rehabilitation expenditures.....		600,000	
Dividend payment to U. S. Treasury.....	—700,000	—500,000	—\$500,000
Total adjustment.....	—13,481,785	7,099,999	—500,000
Balance at end of fiscal year.....	34,984,225	42,312,724	42,352,804

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks:				
For replacement of structures and equipment.....	\$213,094			
Working funds.....	5,525,110	\$10,089,580	\$9,965,341	\$9,063,071
Total cash.....	5,738,204	10,089,580	9,965,341	9,063,071
Investments:				
For replacement of structures and equipment:				
U. S. Government securities.....	13,187,000			
Other securities.....	11,385			
General fund: U. S. Government securities.....	6,143,000			
Total investments.....	19,341,385			
Accounts receivable:				
U. S. Government agencies.....	919,052	1,054,178	1,000,000	1,000,000
Other.....	455,495	561,444	500,000	500,000
Total accounts receivable.....	1,374,547	1,615,622	1,500,000	1,500,000
Accrued assets:				
Accrued interest receivable:				
U. S. Government securities.....	93,801			
Other securities.....	147	117	117	117
Total accrued assets.....	93,948	117	117	117
Commodities, supplies, and materials:				
Merchandise held for sale.....	6,157,982	7,168,167	6,650,000	6,650,000
Railroad and other material and supplies.....	876,860	762,414	1,060,000	1,070,000
Dairy cattle.....	176,052	278,715	306,000	306,000
Merchandise and other material in transit.....	1,334,647	845,775	800,000	800,000
Total commodities, supplies, and materials.....	8,545,541	9,055,071	8,816,000	8,826,000
Land, structures, and equipment:				
Railroad and appurtenances.....	15,966,709	15,895,560	16,139,784	16,665,784
Docks, piers and appurtenances.....	5,738,070	5,856,339	6,036,667	6,172,970
Telephone system.....	2,095,881	2,099,862	2,140,862	2,465,862
Hotel Washington.....	753,048	753,048	755,848	755,848
Commissary plants and stores.....	5,657,839	5,752,175	5,936,527	6,179,227
Coaling plants.....	575,888	570,495	536,134	536,134
Steamships.....	13,200,000	13,200,000	13,800,000	13,800,000
Uncompleted construction and improvement.....	31,552	33,358	389,000	1,225,000
Total land, structures, and equipment.....	44,018,987	44,160,846	45,734,822	47,800,825
Less accrued depreciation.....	18,683,408	19,659,250	20,836,104	21,965,107
Net land, structures, and equipment.....	25,335,579	24,501,596	24,898,718	25,835,718
Deferred and undistributed charges.....	229,557	156,887	150,000	150,000
Special deposit.....	20,000	20,000	20,000	20,000
Concession from New Granada.....	1	1	1	1
Other assets.....	34,200	29,550	24,900	20,250
Total assets.....	60,712,962	45,468,424	45,375,077	45,415,157

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
U. S. Government agencies.....	\$294, 193	\$113, 163	\$50, 000	\$50, 000
Other.....	2, 333, 537	1, 357, 329	1, 100, 000	1, 100, 000
Total accounts payable.....	2, 627, 730	1, 470, 492	1, 150, 000	1, 150, 000
Accrued liabilities: Accrued salaries and wages payable.....	390, 704	441, 929	400, 000	400, 000
Deferred and undistributed credits:				
Accrual for steamer rehabilitation.....	7, 333, 881			
Less steamer rehabilitation expenses.....	-5, 798, 403			
Underexpenditure or (overexpenditure).....	1, 535, 478			
Other deferred credits.....	542, 382	430, 093	400, 000	400, 000
Total deferred and undistributed credits.....	2, 077, 860	430, 093	400, 000	400, 000
Other liabilities:				
Operating reserves:				
Employees' accrued leave.....	328, 501	349, 068	349, 068	349, 068
Refrigerator reserves.....	5, 136	8, 284	13, 284	13, 284
Demolition of coaling plant structures.....	42, 070	34, 333		
Deferred maintenance, Hotel Tivoli.....	7, 643			
Rehabilitation reserve—commissary plant.....	750, 000	750, 000	750, 000	750, 000
Total other liabilities.....	1, 133, 350	1, 141, 685	1, 112, 352	1, 112, 352
Total liabilities.....	6, 220, 644	3, 484, 199	3, 062, 352	3, 062, 352
CAPITAL				
Capital stock (see note).....	7, 000, 000	7, 000, 000	1	1
Surplus:				
Capital surplus (see note).....			6, 999, 999	6, 999, 999
Earned surplus.....	47, 483, 318	34, 984, 225	35, 312, 725	35, 352, 805
Total surplus.....	47, 483, 318	34, 984, 225	42, 312, 724	42, 352, 804
Total capital.....	54, 483, 318	41, 984, 225	42, 312, 725	42, 352, 805
Total liabilities and capital.....	60, 712, 962	45, 468, 424	45, 375, 077	45, 415, 157

NOTE.—Pursuant to sec. 2 of the act approved June 29, 1948, the corporation issued to the United States as of July 1, 1948, a receipt for \$1 as evidence of the ownership of the corporation by the United States. This amount is consequently shown as capital stock and the remainder of the capital stock of the predecessor corporation, \$6,999,999, is shown as capital surplus.

SCHEDULE A-1

COMPARATIVE STATEMENT OF CAPITAL EXPENDITURES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Railroad:			
Passenger train equipment.....		\$250,000	
Silver quarters.....			\$226,000
Railroad freight cars.....			300,000
Miscellaneous equipment.....		4,000	
Total railroad.....		\$254,000	\$526,000
Harbor terminals:			
90 fork lift trucks.....	\$209,502	210,000	210,000
4 crane trucks.....	41,711		
6 winches.....		22,500	
Miscellaneous equipment.....		5,100	8,000
Total harbor terminals.....	251,213	237,600	218,000
Telephone system:			
Telephone cables.....	3,655	44,000	1,000
Exchange building.....		30,000	10,000
Exchange equipment.....	7	149,993	156,000
Total telephone system.....	3,662	223,993	167,000
Hotel Washington: Telephone switchboard.....		2,800	
Commissary division:			
Cold storage, ice cream and milk bottling plant.....		150,000	1,050,000
Storehouse, Mount Hope.....	45,825		
Ancon laundry, improvements, and equipment.....	17,873	112,374	28,000
Margarita commissary, additions to building.....	13,800		
Cocoli commissary, additions to building.....	4,200	20,500	
Cristobal commissary, additions to building.....		30,000	
La Boca commissary, additions to building.....			60,000
Electrical shop, Mount Hope, additions to building.....			70,000
Miscellaneous improvements and equipment.....	90,157	94,128	103,700
Total commissary division.....	171,855	407,002	1,311,700
Total capital expenditures.....	426,730	1,125,395	2,222,700

SCHEDULE B-1
COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 Actual	1949 estimate	1950 estimate
RAILROAD			
Income:			
Sales of services:			
Freight transportation.....	\$1,712,587	\$1,660,000	\$1,590,000
Passenger transportation.....	495,042	480,000	456,000
Other transportation.....	119,210	140,000	135,000
Other services.....	90,229	82,000	77,000
Total sales of services.....	\$2,417,068	\$2,362,000	\$2,258,000
Rents.....	48,999	48,000	48,000
Total income.....	2,496,067	2,410,000	2,306,000
Expenses:			
Direct operating costs prior to Public Law 900:			
Maintenance of way.....	361,179	384,200	384,200
Maintenance of equipment.....	542,609	573,000	513,000
Transportation expenses.....	1,192,462	1,145,400	1,090,400
Other expenses.....	31,553	29,400	24,400
Total direct operating costs prior to Public Law 900.....	2,127,803	2,132,000	2,012,000
Pay increase, comparable to Public Law 900.....		9,000	9,000
Total direct operating costs.....	2,127,803	2,141,000	2,021,000
Administrative expenses prior to Public Law 900.....	85,918	93,700	96,906
Pay increase, comparable to Public Law 900.....		8,600	9,394
Total expenses before depreciation and losses and charge-offs.....	2,213,721	2,243,300	2,127,300
Depreciation.....	168,092	168,300	173,500
Losses on plant retirement.....	3,476		
Total expenses, railroad.....	2,385,289	2,411,600	2,300,800
Net income (or loss (-)).....	110,778	-1,600	5,200
HARBOR TERMINALS			
Income:			
Sales of services:			
Wharfage.....	250,704	277,000	277,000
Stevedoring.....	238,339	254,000	254,000
Handling and transferring.....	1,982,960	2,200,000	2,200,000
Other services.....	101,951	100,000	100,000
Total income.....	2,573,954	2,831,000	2,831,000
Expenses:			
Direct operating expenses:			
Rental of piers.....	61,100	82,500	82,500
Repairs.....	151,351	218,500	100,000
Stevedoring expenses.....	131,394	169,500	169,500
Handling and transferring expenses.....	1,265,334	1,299,200	1,298,800
Other expenses.....	565,666	566,400	665,700
Direct operating costs prior to Public Law 900.....	2,174,845	2,336,100	2,216,500
Pay increase, comparable to Public Law 900.....		27,400	28,000
Total direct operating cost.....	2,174,845	2,363,500	2,244,500
Administrative expenses prior to Public Law 900.....	131,447	131,900	134,371
Pay increase, comparable to Public Law 900.....		12,100	13,129
Total expenses before depreciation.....	2,306,292	2,507,500	2,392,000
Depreciation.....	130,115	150,600	162,100
Losses on plant retirement.....	4,559		
Total expenses, harbor terminals.....	2,440,966	2,658,100	2,554,100
Net income.....	132,988	172,900	276,900

SCHEDULE B-1—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual	1949 estimate	1950 estimate
TELEPHONE SYSTEM			
Income:			
Sales of services:			
Telephone service.....	\$244,008	\$243,000	\$243,000
Trunk lines, circuits, and duct space.....	104,658	98,800	98,800
Teletype machines.....	14,935	15,000	15,000
Other services.....	8,182	6,200	6,200
Total income.....	\$371,873	\$363,000	\$363,000
Expenses:			
Direct operating costs prior to Public Law 900.....	255,221	254,700	256,600
Pay increase, comparable to Public Law 900.....		3,900	4,100
	255,221	258,600	260,700
Administrative expenses prior to Public Law 900.....	13,738	15,200	15,679
Pay increase, comparable to Public Law 900.....		1,400	1,521
	13,738	16,600	17,200
Total expenses before depreciation.....	268,959	275,200	277,900
Depreciation.....	53,892	53,600	55,600
Total expenses, telephone system.....	322,851	328,800	333,500
Net income.....	49,022	34,200	29,500
HOTEL TIVOLI			
Income:			
Rooms.....	239,520	257,400	261,000
Restaurant.....	300,718	290,000	290,000
Newsstand.....	31,161	30,000	30,000
Other services.....	48,742	42,200	42,200
Total income.....	620,141	619,600	623,200
Expenses:			
Direct operating costs prior to Public Law 900:			
Pay roll.....	196,836	231,500	230,800
Subsistence supplies.....	159,347	145,100	145,100
Newsstand supplies.....	20,636	19,800	19,800
Repairs.....	10,476	10,000	10,000
Rent.....	36,000	18,000	18,000
Other expenses.....	114,013	115,500	110,300
Total direct operating cost prior to Public Law 900.....	537,308	539,900	534,000
Pay increase, comparable to Public Law 900.....		5,600	5,800
Total direct operating costs.....	537,308	545,500	539,800
Administrative expenses prior to Public Law 900.....	12,608	14,800	16,242
Pay increase, comparable to Public Law 900.....		1,300	1,558
	12,608	16,100	17,800
Total expenses before losses and charge-offs.....	549,916	561,600	557,600
Losses and charge-offs:			
Deferred maintenance expenses.....	3,278		
Employees' leave payments.....	9,383	10,000	11,000
	12,661	10,000	11,000
Total expenses, Hotel Tivoli.....	562,577	571,600	568,600
Net income (or loss (-)) before adjustment of reserves.....	57,564	48,000	54,600
Increase or decrease (-) in reserves:			
Deferred maintenance.....	7,643		
Employees' accrued leave.....	840		
	8,483		
Net adjustment of reserves.....	8,483		
Net income for the year.....	66,047	48,000	54,600

SCHEDULE B-1—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual	1949 estimate	1950 estimate
HOTEL WASHINGTON			
Income:			
Rooms.....	\$91,337	\$99,000	\$98,800
Restaurant.....	150,148	162,200	158,600
Newsstand.....	13,631	13,600	13,600
Other services.....	16,432	16,400	16,400
Total income.....	\$271,548	\$291,200	\$287,400
Expenses:			
Direct operating costs prior to Public Law 900:			
Pay roll.....	116,375	136,700	136,100
Subsistence supplies.....	78,504	78,600	76,700
Newsstand supplies.....	8,923	8,800	8,800
Repairs.....	12,654	11,000	11,000
Other expenses.....	57,292	56,700	52,000
Total direct operating costs prior to Public Law 900.....	273,748	291,800	284,600
Pay increase, comparable to Public Law 900.....		4,800	5,000
Total direct operating costs.....	273,748	296,600	289,600
Administrative expenses prior to Public Law 900.....	9,870	11,100	12,038
Pay increase, comparable to Public Law 900.....		1,000	1,162
Total expenses before depreciation, losses and charge-offs.....	283,618	308,700	302,800
Depreciation.....	17,506	17,500	17,600
Losses and charge-offs: Employees' leave payments.....	5,352	5,500	6,100
	22,858	23,000	23,700
Total expenses, Hotel Washington.....	306,476	331,700	326,500
Net income (or loss (-)) before adjustment of reserves.....	-34,928	-40,500	-39,100
Increase (-) or decrease in reserves: Employees' accrued leave.....	453		
Net income (or loss (-)).....	-34,475	-40,500	-39,100
COMMISSARY			
Income:			
Sales of commodities.....	32,614,985	32,960,000	32,960,000
Sales of services.....	525,861	590,000	590,000
Total income.....	33,140,846	33,550,000	33,550,000
Expenses:			
Cost of commodities sold.....	27,940,936	27,654,000	27,409,000
Direct operating costs prior to Public Law 900:			
Pay roll.....	2,806,993	3,235,400	3,284,100
Merchandise loss and damage.....	298,100	300,000	300,000
Local transportation of merchandise.....	313,630	368,000	368,500
Other expenses.....	781,454	951,300	914,200
Total direct operating costs prior to Public Law 900.....	4,200,177	4,854,700	4,866,500
Pay increase, comparable to Public Law 900.....		134,900	134,900
Total direct operating costs.....	4,200,177	4,989,600	5,001,700
Administrative expenses prior to Public Law 900.....	352,310	290,700	313,879
Pay increase, comparable to Public Law 900.....		27,200	29,021
Total expenses before depreciation, losses and charge-offs, and adjustment of reserves.....	32,493,423	32,961,500	32,753,600
Depreciation.....	123,219	133,500	151,400
Losses and charge-offs:			
Employees' leave payments.....	232,537	220,000	240,000
Refrigerator guaranty cost.....	2,807	5,000	5,000
Losses on plant retirement.....	726		
	359,289	358,500	396,400
Total expenses, commissary.....	32,852,712	33,320,000	33,150,000
Net income before adjustment of reserves.....	288,134	230,000	400,000

SCHEDULE B-1—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual	1949 estimate	1950 estimate
COMMISSARY—Continued			
Expenses—Continued			
Increase (—) or decrease in reserves:			
Employees' accrued leave.....	—\$21,859	—\$5,000	
Refrigerator guaranty.....	—3,148		
Net adjustment of reserves.....	—\$25,007	—\$5,000	
Net income	263,127	225,000	\$400,000
COALING PLANTS			
Income:			
Sales of commodities: Coal sales.....	385,440	270,000	225,000
Sales of services:			
Handling sand and gravel.....	17,525		
Wharfage and other services.....	65,891	32,000	\$30,000
	83,416	32,000	30,000
Total income	468,856	302,000	255,000
Expenses:			
Cost of commodities sold.....	271,538	180,000	150,000
Direct operating costs:			
Operating and maintenance.....	67,707	38,000	31,500
Rent of piers.....	25,700	13,500	13,500
Other expenses.....	61,952	39,000	32,100
	155,359	90,500	77,100
Administrative expenses prior to Public Law 900.....	4,874	4,700	4,829
Pay increase, comparable to Public Law 900.....		400	471
	4,874	5,100	5,300
Total expenses before depreciation	431,771	275,600	232,400
Depreciation.....	12,178	11,000	11,000
Losses and charge-offs:			
Demolition of coaling plant structures.....	7,737	34,300	
Losses on plant retirement.....	179	12,500	
	20,094	57,800	11,000
Total expenses, coaling plants	451,865	333,400	243,400
Net income (or loss (—)) before adjustment of reserves	16,991	—31,400	11,600
Increase (—) or decrease in reserves: Demolition of coaling plant structures.....	7,737	34,300	
Net income	24,728	2,900	11,600
NEW YORK OFFICE AND STEAMSHIP LINE			
Income:			
Sales of services:			
Freight transportation.....	3,789,585	4,675,000	4,675,000
Passenger transportation.....	883,622	1,080,000	1,080,000
Baggage, mail and treasure.....	121,354	112,600	112,600
Other services.....	33,082	42,600	42,600
Total income	4,827,643	5,910,200	5,910,200
Expenses:			
Direct operating costs prior to Public Law 900:			
Maintenance of ships.....	146,870	312,000	325,000
Operation of ships.....	3,060,665	3,900,000	3,925,000
Agency expenses.....	610,414	707,100	715,000
Total direct operating costs prior to Public Law 900	3,817,949	4,919,100	4,965,000
Pay increase, comparable to Public Law 900.....		19,800	19,800
Total direct operating costs	3,817,949	4,938,900	4,984,800

SCHEDULE B-1—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued

	1948 actual	1949 estimate	1950 estimate
NEW YORK OFFICE AND STEAMSHIP LINE—Continued			
Expenses—Continued			
Administrative expenses prior to Public Law 900.....	\$138, 458	\$152, 900	\$156, 656
Pay increase, comparable to Public Law 900.....		8, 600	8, 844
	\$138, 458	\$161, 500	\$165, 500
Total expenses before depreciation.....	3, 956, 407	5, 100, 400	5, 150, 300
Depreciation.....	546, 925	714, 500	714, 500
Total expenses, New York office and steamship line.....	4, 503, 332	5, 814, 900	5, 864, 800
Net income	324, 311	95, 300	45, 400

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in the Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Panama Railroad Company—

Panama Railroad Company: Not to exceed **[\$715,000] \$815,700** (to be computed on an accrual basis) of the funds of the company shall be available during the *current* fiscal year **[1949]** for its administrative expenses, including administrative services performed for the company by other Government agencies, which shall be determined in accordance with the company's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenses of the commissary coupon audit, commissary contraband inspection, expenditures which the company's prescribed accounting system requires to be capitalized or charged to cost of commodities acquired, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, and disposition of facilities and other property belonging to the company or in which it has an interest **[**: *Provided*, That prior to July 31, 1948, the Board of Directors shall declare and pay into the Treasury of the United States as miscellaneous receipts a dividend of \$10,000,000 if not otherwise required to be turned into the Treasury under the provisions of the proposed Federal charter: *Provided further*, That section 304 (b) of the Government Corporation Control Act, as amended (Public Law 248, approved December 6, 1945), shall not be applicable with respect to the Panama Railroad Company until after June 30, 1949**]**. (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$750, 000	\$715, 000	\$815, 700
Pay increase, comparable to Public Law 900.....		60, 600	
Unexpended balance.....	—777		
Total administrative expenses.....	749, 223	775, 600	815, 700
ADMINISTRATIVE EXPENSES BY OBJECTS			
UNITED STATES			
01 Personal services:			
At rates prior to Public Law 900.....	\$97, 457	\$111, 820	\$114, 320
Pay increase, comparable to Public Law 900.....		8, 600	8, 600
02 Travel.....	1, 804	1, 050	1, 050
03 Transportation of things.....	212	230	230
04 Communication services.....	3, 054	3, 150	3, 150
05 Rents and utility services.....	11, 239	12, 000	12, 600
06 Printing and binding.....	951	1, 400	1, 400
07 Other contractual services.....	20, 505	17, 200	17, 900
08 Supplies and materials.....	573	1, 250	1, 250
09 Equipment.....	163	1, 500	1, 500
Total United States.....	135, 958	158, 200	162, 000

	1948 actual	1949 estimate	1950 estimate			
ADMINISTRATIVE EXPENSES BY OBJECTS—Continued						
ISTHMUS						
07 Other contractual services:						
Panama Canal:						
Governor's office.....	\$13, 900	\$13, 900	\$13, 900			
Engineer of maintenance office.....	6, 609	17, 700	17, 700			
Director of finance and budget officer.....	13, 945	13, 740	13, 860			
General counsel's office.....	13, 100	12, 500	12, 500			
Personnel division.....	64, 499	66, 873	71, 406			
General correspondence and records.....	21, 900	22, 137	22, 137			
Pay roll bureau.....	10, 200	39, 190	54, 900			
Department of finance.....	443, 112	353, 360	338, 260			
Chief quartermaster's office.....	11, 000	11, 000	11, 037			
Total Panama Canal excluding cost of Public Law 900.....	598, 265	550, 400	575, 700			
Pay increase, comparable to Public Law 900.....		52, 000	56, 500			
Total Panama Canal.....	598, 265	602, 400	632, 200			
G. A. O. audit.....	15, 000	15, 000	21, 500			
Total administrative expenses..	749, 223	775, 600	815, 700			
DETAIL OF PERSONAL SERVICES						
ON THE ISTHMUS						
Clerical, administrative, fiscal service:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grade 14. Range \$9,611 to \$10,000:						
General manager, railroad.....	1	\$10, 000	1	\$10, 000	1	\$10, 000
Grade 13. Range \$8,578 to \$9,470:						
Receiving and forwarding agent.....	1	9, 447	1	9, 470	1	9, 470
Assistant to general manager, railroad.....	1	9, 470	1	9, 470	1	9, 470
General manager, commissary.....	1	9, 177	1	9, 247	1	9, 247
Grade 12. Range \$7,382 to \$8,579:						
Assistant general manager, commis- sary.....	1	7, 382	1	7, 382	1	7, 439
Grade 11. Range \$6,128 to \$7,382:						
Superintendent, cold storage plant.....	1	7, 382	1	7, 382	1	7, 382
Assistant receiving and forwarding agent.....	1	7, 068	1	6, 127	1	6, 441
Assistant to general manager, commis- sary.....	1	6, 441	1	6, 568	1	6, 754
Supervisor of retail stores.....	1	6, 441	1	6, 676	1	6, 833
Master of transportation.....	1	6, 128	1	6, 441	1	6, 441
Grade 10. Range \$5,657 to \$6,598:						
Executive assistant.....	1	5, 919	1	5, 971	1	5, 657
Grade 9. Range \$5,187 to \$6,127:						
Local agent.....	1	6, 127	1	6, 127	1	6, 127
Assistant to receiving and forwarding agent.....	1	5, 696	1	5, 669	1	5, 819
Assistant superintendent cold storage plant.....	1	5, 670	1	5, 813	1	5, 970
Administrative assistant.....	1	5, 449	1	5, 578	1	5, 735
Manager, wholesale groceries.....	1	5, 383	1	5, 539	1	5, 695
Commissary manager.....	1	5, 344	1	5, 439	1	5, 578
Laundry manager.....	1	5, 344	1	5, 358	1	5, 515
Manager, wholesale drygoods.....	1	5, 187	1	5, 304	1	5, 481
Grade 8. Range \$4,717 to \$5,657:	14	72, 999	15	78, 766	15	78, 617
Grade 7. Range \$4,247 to \$5,187:	15	69, 972	14	70, 466	14	71, 413
Grade 6. Range \$3,776 to \$4,717:	40	167, 921	41	177, 606	41	183, 695
Grade 5. Range \$3,306 to \$4,247:	73	277, 381	73	283, 708	73	287, 919
Grade 4. Range \$2,993 to \$3,557:	54	170, 922	57	182, 781	57	186, 750
Grade 3. Range \$2,710 to \$3,275:	44	122, 999	47	125, 373	47	129, 461
Grade 2. Range \$2,443 to \$2,993:	85	220, 356	85	232, 236	85	242, 235
Grade 1. Range \$2,195 to \$2,710:	19	42, 875	15	38, 588	15	39, 331

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
ON THE ISTHMUS—continued							IN THE UNITED STATES—continued						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Unclassified service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 4. Range \$6,128 to \$7,382:							Range \$4,150 and over:						
Roadmaster.....	1	\$7,068	1	\$7,348	1	\$7,381	Shore personnel:						
Engineer, mechanical.....	1	6,471	1	6,742	1	6,941	Vice president.....	1	\$15,000	1	\$15,000	1	\$15,000
Dairy manager.....	1	6,417	1	6,552	1	6,754	Third vice president and secretary.....	1	12,000	1	12,000	1	12,000
Grade 3. Range \$5,187 to \$6,128:							Superintendent.....	1	8,500	1	8,500	1	8,500
Electrical engineer.....	1	5,947	1	6,012	1	6,127	Freight traffic manager.....	1	7,280	1	7,610	1	7,610
Chemist.....	1	5,633	1	5,692	1	5,814	Assistant to superintendent.....	1	7,200	1	7,200	1	7,200
Veterinarian.....	1	5,456	1	5,503	1	5,657	Shore steward.....	1	6,196	1	6,530	1	6,530
Grade 2. Range \$4,247 to \$5,187:							Treasurer.....	1	6,121	1	7,500	1	7,500
Subprofessional service:							Deck foreman.....	1	4,730	1	4,800	1	4,800
Grade 8. Range \$4,247 to \$5,187:							Ship personnel:						
Grade 7. Range \$3,776 to \$4,717:							Master.....	3	24,559	3	25,636	3	25,636
Grade 6. Range \$3,306 to \$4,247:							Chief engineer.....	3	22,168	3	22,783	3	22,783
Grade 5. Range \$2,993 to \$3,557:							First assistant engineer.....	3	14,514	3	15,630	3	15,630
Crafts, protective, custodial service:							Chief officer.....	3	14,974	3	15,630	3	15,630
Grade 10. Range \$4,560 to \$5,501:							Chief steward.....	3	13,469	3	13,843	3	13,843
Grade 9. Range \$4,090 to \$5,030:							Second assistant engineer.....	3	13,449	3	13,823	3	13,823
Grade 8. Range \$3,620 to \$4,560:							Second officer.....	3	13,241	3	13,823	3	13,823
Grade 7. Range \$3,369 to \$4,090:							Purser.....	3	13,410	3	13,782	3	13,782
Grade 6. Range \$3,087 to \$3,651:							Chief cook.....	3	13,262	3	13,630	3	13,630
Grade 5. Range \$2,804 to \$3,367:							Range less than \$4,150:						
Related to classified service:							Shore personnel.....	13	41,394	15	52,819	15	53,119
Range \$5,187 and over:							Ship personnel.....	299	816,837	360	959,021	360	959,021
Hotel manager.....	2	12,982	2	12,998	2	12,981	Total permanent, United States.....	424	1,332,244	496	1,514,234	496	1,521,342
Range less than \$5,187.....	60	180,917	61	187,256	61	190,621	Deduct lapses.....	5	18,174				
Unclassified service, monthly:							Net permanent, United States (average number, net salary).....	419	1,314,070	496	1,514,234	496	1,521,342
Range \$5,187 and over:							Part-time employment.....		62,782		85,000		85,000
Electrical supervisor.....	2	11,017	2	11,259	1	5,658	Regular pay in excess of 52-week base.....		2,187		1,296		1,323
Supervisor of telephones.....	1	5,957	1	6,198	1	6,198	Overtime.....		171,335		202,800		202,800
Chief stevedore foreman.....	1	5,512	1	5,803	1	5,803	All personal services, United States.....	419	1,550,374	496	1,803,330	496	1,810,465
Range less than \$5,187.....	237	1,007,644	221	973,804	219	967,523	Total personal services at rates prior to Public Law 900.....		9,009,315		9,937,261		10,151,630
Total permanent, Isthmus.....	693	2,616,863	679	2,629,970	675	2,652,471	Pay increase, comparable to Public Law 900.....				205,400		206,600
Deduct lapses.....	58.1	178,696	35	109,885	27.4	94,502	Total personal services.....		9,009,315		10,142,661		10,358,230
Net permanent, Isthmus (average number, net salary).....	634.9	2,438,167	644	2,520,085	647.6	2,557,969	Salaries and wages in the foregoing schedule are distributed as follows:						
Native full-time employment.....	4,305	3,355,713	4,285	3,863,734	4,290	3,925,675	Isthmus operations.....		7,458,941		8,310,931		8,527,965
Temporary employment.....		14,251		1,338		1,338	New York office and steamship line operations.....		1,452,917		1,711,310		1,707,345
Part-time employment.....		2,253		3,289		3,289	Administrative expenses in the United States.....		97,457		120,420		122,920
Native W. A. E. employment.....		1,546,074		1,673,523		1,787,400	Total.....		9,009,315		10,142,661		10,358,230
W. A. E. employment (other than natives).....		3,963		4,282		4,282							
Regular pay in excess of 52-week base.....		17,501		9,542		10,165							
Excess of annual leave earned over leave taken.....		22,300		7,410		1,410							
Overtime and holiday pay.....		52,220		43,630		43,656							
Night-work differential.....		6,499		7,098		7,319							
All personal services, Isthmus.....		7,458,941		8,133,931		8,341,165							
IN THE UNITED STATES							ESTIMATES OF APPROPRIATION						
Special account:							Special account:						
Panama Railroad Company, Emergency Fund—							Panama Railroad Company, Emergency Fund—						
In accordance with section 254 of title 2 of the Canal Zone Code (Public Law 808, 80th Cong.), there has been deposited in the Treasury in fiscal year 1948 the sum of \$10,000,000 to be maintained in the Treasury as a separate fund from which the corporation may borrow, for limited periods, not to exceed \$10,000,000 for any authorized purpose of the corporation. Repayments shall be redeposited in said fund and will be available for subsequent loans. Loans to the corporation from this fund shall not bear interest.							In accordance with section 254 of title 2 of the Canal Zone Code (Public Law 808, 80th Cong.), there has been deposited in the Treasury in fiscal year 1948 the sum of \$10,000,000 to be maintained in the Treasury as a separate fund from which the corporation may borrow, for limited periods, not to exceed \$10,000,000 for any authorized purpose of the corporation. Repayments shall be redeposited in said fund and will be available for subsequent loans. Loans to the corporation from this fund shall not bear interest.						

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

PANAMA RAILROAD COMPANY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Panama Railroad Company.....						3	\$20,000	The 3 cars owned by the Panama Railroad Company are maintained and operated by The Panama Canal for use of the Governor, who is President of the Panama Railroad Company, and other officials of the Canal and Railroad. General passenger transportation service for all other official use of the Company on the Isthmus is hired from the pool of the motor transportation division of The Panama Canal.

RECONSTRUCTION FINANCE CORPORATION

PROGRAM HIGHLIGHTS

(Dollars in thousands)

	1948 actual	1949 estimate	1950 estimate
Business loans (including participations, RFC share):			
Disbursements.....	\$112,236	\$135,136	\$126,000
Receipts.....	\$72,863	\$97,282	\$97,066
Outstanding at June 30.....	\$303,418	\$331,284	\$354,000
Guaranteed and insured mortgages:			
Disbursements.....	\$120,031	\$351,000	\$180,000
Receipts.....	\$7,467	\$18,000	\$30,701
Outstanding at June 30.....	\$185,669	\$516,439	\$662,378
All other loans and securities:			
Disbursements.....	\$26,869	\$51,549	\$62,200
Receipts.....	\$67,774	\$64,122	\$55,600
Outstanding at June 30.....	\$633,409	\$653,592	\$655,194
Production and sales of synthetic rubber:			
Tons produced.....	469,000	438,000	394,000
Sales:			
Tons.....	478,000	438,000	394,000
Amount.....	\$199,026	\$201,573	\$174,338
Tin production, purchases and sales:			
Tons produced.....	34,375	35,000	35,000
Tons refined tin purchased.....	49,770	45,000	62,000
Sales:			
Tons.....	60,469	80,000	107,000
Amount.....	\$118,578	\$184,520	\$245,620
Net gain for the year: Lending program.....	\$17,006	\$17,128	\$7,667

PURPOSE AND FINANCIAL ORGANIZATION

The Reconstruction Finance Corporation was created by act of Congress approved January 22, 1932. Its authorities have been changed from time to time by subsequent legislation. The Corporation was granted succession to June 30, 1948, by amendment of the Reconstruction Finance Corporation Act (Public Law 132, 80th Cong., approved June 30, 1947), which redefined its authorities. The amended act was further amended by Public Law 548, Eightieth Congress, approved May 25, 1948, which, among other things, granted the Corporation succession through June 30, 1956, but terminated its general lending authorities, as defined in section 4 of the act, on June 30, 1954.

As now constituted, the Corporation is designed to aid in maintaining the economic stability of the country, to aid in promoting a high level of employment and production, and to assist small business. To do this, the Corporation is authorized to extend credit, when necessary financing cannot be otherwise obtained on reasonable terms, to business enterprises, to financial institutions, and to States, political subdivisions of States, and other public agencies. Under certain circumstances, the Corporation may purchase the preferred stocks of insurance companies in lieu of extending credit. It is also authorized to make rehabilitation loans in areas stricken by floods or other major catastrophes. In furtherance of home construction, the Corporation extends credit to producers of prefabricated houses and housing components, and to builders engaging in large-scale modernized site construction of houses. Through a subsidiary, the Federal National Mortgage Association, it assists in financing homes by maintaining a secondary market for

mortgages insured by the Federal Housing Administration or partially guaranteed by the Veterans Administration.

The Corporation also conducts two major manufacturing and sales operations. Under the Rubber Act of 1948, it produces in Government-owned plants and sells to private industry the Nation's entire output of synthetic rubber. In addition the Corporation is responsible for the maintenance of stand-by plants and for research and development in the field of synthetic rubber. Likewise, the Corporation refines tin ores and concentrates in the Government-owned tin smelter at Texas City, Tex., purchases in the world market all refined tin allocated to the United States, and sells the aggregate, in excess of a working inventory, to private industry or to the national stock pile.

The Corporation is also responsible for winding up the affairs of certain of its former war subsidiaries, Defense Plants Corporation, Defense Supplies Corporation, Metals Reserve Company, Rubber Reserve Company, U. S. Commercial Company, and War Damage Corporation; for liquidating the remaining assets and liabilities of the former Smaller War Plants Corporation and the Defense Homes Corporation; and for disposing of surplus real property, upon termination of War Assets Administration on February 28, 1949.

The management of the Corporation is vested in a board of directors consisting of five members who are appointed by the President of the United States by and with the advice and consent of the Senate. The chairman of the board is designated by the President from among the board members.

On June 30, 1948, the Corporation had \$325,000,000 of capital stock outstanding, all of which was held by the Secretary of the Treasury. Public Law 548, Eightieth Congress, limits outstanding capital stock to \$100,000,000. Accordingly, \$225,000,000 was paid into the United States Treasury as miscellaneous receipts on July 23, 1948. The same law also directs the Corporation to pay annually all accumulated surplus in excess of \$250,000,000 into miscellaneous receipts of the Treasury.

The Corporation is authorized by section 7 of Public Law 132, Eightieth Congress, to borrow funds from the Secretary of the Treasury in an amount sufficient to carry out its functions under any provision of law. The act further requires the Corporation to pay interest on any such borrowings at a rate determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding marketable obligations of the United States.

Section 4 (c) of Public Law 548, Eightieth Congress, provides that the total amount outstanding at any one time of investments, loans, purchases, and commitments made subsequent to June 30, 1947, shall not exceed \$1,500,000,000. This limitation was increased to \$2,000,000,000 by Public Law 864, Eightieth Congress. In addition, under Public Law 901, Eightieth Congress, the Corporation may make loans to the prefabricated housing

industry in amounts not to exceed \$50,000,000 outstanding at any one time.

ANALYSIS OF BUDGET PROGRAMS

The Corporation's budget is presented on a consolidated basis with that of its wholly owned subsidiary, the Federal National Mortgage Association. Its activities can be grouped into the following four broad categories:

1. Lending activities, including the purchase of mortgages insured by the Federal Housing Administration and of mortgages partially guaranteed by the Veterans Administration;
2. Production and sale of synthetic rubber;
3. Production, purchase, and sale of refined tin;
4. Liquidation of war and related activities, including those of Smaller War Plants Corporation.

The estimates contained in the budget are premised on the general assumption that present economic conditions will continue through 1950 without appreciable change, particularly with respect to production, employment, wages, and prices. Provision has not been made in this budget for assumption by the Corporation of the surplus real property disposal function from War Assets Administration on February 28, 1949, since funds for this purpose will be requested at a later date after requirements become more clearly ascertainable.

All of the accompanying financial statements and supporting schedules, with the exception of statement D, "Cash disbursements and receipts," have been prepared on an accrual basis in conformity with the Corporation's system of accounting. Statement D sets forth the Corporation's various programs and transactions on a cash basis under the following headings: Part I, lending operations; part II, national defense, war, and reconversion activities; part III, Smaller War Plants Corporation; part IV, administrative expenses; and part V, intra-governmental transactions. In the discussion of programs the amounts used will be those shown on statement D.

LENDING OPERATIONS

(See part I of statement D)

Section 4 (a) of Public Law 548, Eightieth Congress, defines the Corporation's general lending authorities. Monetary restrictions upon certain types of loans are contained in section 4 (c) of the act and are commented upon in the sections dealing with those particular categories.

BUSINESS LOANS AND PARTICIPATIONS

The Corporation provides financial assistance to business enterprises in two ways: By making direct loans to qualified borrowers and by participating in business loans made by banks. The Corporation assumes the full credit risk and servicing responsibility in connection with its direct loans. No such loans are approved if credit is available elsewhere on reasonable terms to the borrower. Under the participation procedure the Corporation, upon application by a bank, guarantees up to 70 percent of loans amounting to \$100,000 or less and up to 60 percent of loans which are in excess of that amount. The participation agreement provides that the bank will disburse and service the loans and that the Corporation will take over its share at the bank's request. The bank pays the Corporation a fee for the guaranty. This plan results in banks making many loans which otherwise the Corporation would be called upon to make direct to the borrower.

Demands upon the Corporation for direct business loans continues to be heavy. New commitments made during the fiscal year 1948 amounted to \$113.7 million, an increase of 14.5 percent over the previous year. Disbursements in 1948, aggregating \$87.2 million, were \$7 million above 1947 disbursements. New commitments made during the first 4 months of the fiscal year 1949 equalled approximately 68 percent of commitments made during the entire year of 1948. It is expected that disbursements for direct business loans will total \$107 million in 1949 and \$106 million in 1950.

While the Corporation's direct business loan volume has increased consistently over the past several years, the opposite is true of participations. That portion of bank loans guaranteed by the Corporation during the fiscal year 1947 aggregated nearly \$300 million. The amount guaranteed in 1948 was approximately one-third that of the previous year and it appears that the 1949 total will be still less. However, banks are experiencing an increase in delinquencies and are calling more frequently upon the Corporation to take up its share of previously contracted participations. Disbursements by the Corporation on participations increased from \$10.1 million in 1947 to \$13.2 million in 1948 and, based upon disbursements for the first 4 months of fiscal year 1949, are expected to reach \$20 million in each of the years 1949 and 1950.

The increasing rate of delinquencies in business loans has accentuated the loan servicing problem. Of the total direct loans outstanding at May 31, 1947, of \$159.2 million, \$6.8 million, or 4.3 percent were delinquent as to principal and interest (see schedule C-2). By June 30, 1948, the ratio had risen to 9.3 percent. Over the same period delinquencies in participations taken over by the Corporation increased in nearly the same proportion. In this connection it should be pointed out that the Corporation only makes loans that have been declined by banks and as a consequence its loan portfolio, generally, represents a greater credit risk than that of commercial banks. Moreover, many of the loans now becoming delinquent were made in the immediate postwar period when financial assistance to business enterprises, particularly small businesses, for expansion and reconversion were considered essential and the prospects of repayment appeared good. Many of these borrowers are in highly competitive fields and are now experiencing difficulty in meeting their repayment schedules. It is the Corporation's policy in such cases to assist borrowers in adjusting their affairs to meet current conditions and it is expected that most delinquent borrowers will find it possible to work out of their difficulties.

LOANS TO AID FINANCIAL INSTITUTIONS

The Corporation is authorized to extend assistance to financial institutions by (1) making loans to any financial institution organized under the laws of any State or of the United States; (2) purchasing or making loans upon the preferred stock of any insurance company when the Secretary of the Treasury has certified that such company is in need of funds for capital purposes; and (3) purchasing legally issued capital notes or debentures of insurance companies organized in States which do not permit the issuance of nonassessable stock. The aggregate amount of purchases or loans made after June 30, 1947, under (2) and (3) may not exceed \$15 million outstanding at any one time.

Loans to banks are estimated at \$2 million in the fiscal year 1949 and at \$1 million in the fiscal year 1950, and

loans to insurance companies are estimated at \$3 million and \$2 million.

The Corporation held, as of June 30, 1948, \$137,449,000 of loans, preferred stock, capital notes, and debentures, all acquired under authority rescinded in Public Law 132, Eightieth Congress. Consistent with the policies of bank supervisory authorities, the Corporation is attempting to have the issuing banks retire their indebtedness. During the fiscal year 1948, \$23,255,240 of such retirements were effected. It is estimated that in the fiscal years 1949 and 1950 additional retirements of \$15,534,000 and \$10,826,000, respectively, will be made. It is also expected that in the fiscal year 1950, \$1 million will be repaid on loans to insurance companies.

PUBLIC AGENCY LOANS

The trend in inquiries and applications for public agency loans indicates that the Corporation may expect an increasing demand for such loans during the fiscal years 1949 and 1950. Although shortages of labor and material have held down the demand for funds for public agency projects during the postwar years, the situation is easing somewhat and there is a tendency to accelerate programs of this nature. Furthermore, there is clear indication that bond markets have tightened to the extent that the Corporation will be called upon to make loans for projects which heretofore may have been financed through private lending channels. During the fiscal year 1948 inquiries totaling \$370 million were received regarding public agency loans. As of June 30, 1948, undisbursed commitments for such loans aggregated \$25,229,507 and in addition, applications were on file totaling in excess of \$113 million. It is estimated that commitments for this purpose during the fiscal year 1949 will amount to \$38,614,000 and to \$70 million in fiscal year 1950. Disbursements against total commitments are estimated at \$34,110,000 and \$35 million for the 2 years as compared with disbursements in the fiscal year 1948 of \$21,691,800. The Corporation held as of June 30, 1948, public agency loans of \$134,632,893 in connection with 479 completed projects. Repayments and sales of securities amounted to \$7,104,382 in the fiscal year 1948 and are estimated at \$4,504,000 in the fiscal year 1949, and at \$3,166,000 in the fiscal year 1950.

CATASTROPHE LOANS

There were 16 major catastrophes in the United States during the fiscal year 1948, principally storms and floods. The most severe of these were the Florida-Mississippi-Louisiana Gulf coast hurricane and the Columbia River flood in the Pacific Northwest. The flood occurred late in the fiscal year with the result that demands upon the Corporation for financial assistance arising from it will occur in the fiscal year 1949.

During 1948, 347 loans amounting to \$1,814,000 were approved. Disbursements on these loans and on prior years' commitments totaled \$1,323,585. Disbursements in the year 1949 are expected to amount to \$3 million and \$900,000 of disbursements are estimated for 1950.

LOANS TO PROVIDE FINANCIAL ASSISTANCE FOR THE PRODUCTION OF PREFABRICATED HOUSES

To facilitate the production of housing units, the Corporation is authorized by section 102 of Public Law 901, Eightieth Congress, to make loans to producers of prefabricated houses or prefabricated housing components and to provide similar assistance to large-scale modernized site construction projects provided that the total of such loans outstanding at any one time does not exceed \$50 million.

Disbursements for this type loan are difficult to estimate but based on the number of eligible manufacturers and builders and the experience of the Corporation since enactment of the law, estimated disbursements of \$5 million in 1949 and \$15 million in 1950 have been included in the budget with repayments estimated at \$2 million in the latter year.

PURCHASE OF INSURED OR GUARANTEED MORTGAGES

Under the provisions of Public Law 864, Eightieth Congress, the Federal National Mortgage Association, a subsidiary of the Corporation, was authorized to purchase home mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration. In order to encourage further construction of new houses, authority to make such purchases was expanded by Public Law 901, Eightieth Congress. Under the amended authority, purchases of mortgages insured or guaranteed after April 30, 1948, now may be made up to 50 percent of the holdings of a seller. The Association is limited in its borrowing power to 40 times its capital stock and surplus, making as of June 30, 1949, the total anticipated borrowing limitation for the purchase of mortgages slightly less than \$1 billion of which approximately \$460 million would be available for future commitments. It is estimated that disbursements for purchases of both types of mortgages will aggregate \$351 million in 1949 and \$180 million in 1950. This does not take into account \$50,000,000 carried under proposed legislation.

On June 30, 1948, the Corporation had outstanding \$234,436,779 of undisbursed commitments to purchase Federal Housing Administration insured mortgages made under authority in effect prior to enactment of Public Law 864. The budget contemplates that new commitments to purchase Federal Housing Administration insured mortgages made under the new authority will be \$150 million in both 1949 and 1950. It is estimated \$300 million of these total commitments will be disbursed in 1949 and \$80 million in 1950. Repayments are estimated at \$10 million in 1949 and \$19,001,000 in 1950.

Undisbursed mortgage commitments partially guaranteed by the Veterans Administration outstanding on June 30, 1948, and made under authority existing prior to that date, amounted to \$1,244,792. Additional commitments to purchase mortgages so guaranteed and made under the new law are estimated at \$75 million in 1949 and \$125 million in 1950. On this basis, disbursements of \$51 million and \$100 million are anticipated in the respective fiscal years 1949 and 1950. Repayments on Veterans Administration guaranteed mortgages are expected to amount to \$8 million in 1949 and \$11,700,000 in 1950.

In consideration of a fee, the seller normally continues to service these mortgages after they have been purchased by the Corporation, but when mortgages become seriously delinquent or foreclosure becomes necessary, the Corporation assumes the servicing function in order to assure adequate protection of the Government's interests.

RAILROAD LOANS

Although loans to railroads still constitute a sizable item in the Corporation's portfolio (\$144,276,600 at June 30, 1948), no important activity is expected in this field during the 2 years under consideration. Disbursements in 1949 and 1950 are estimated at \$4,439,000 and \$8,300,000, respectively, while repayments, based upon repayment schedules of existing loans, are expected to amount to \$8 million in 1949 and \$6,368,000 in 1950.

OTHER LOANS

Other major loans outstanding on the Corporation's books on June 30, 1948, aggregated \$328,298,000. These loans were made pursuant to old authorities and, since the final disbursement was made early in the fiscal year 1949, there remains only the liquidating function. The principal items making up this total are (1) a loan of \$155,162,000 to the United Kingdom of Great Britain and Northern Ireland from which repayments of \$35 million in each of the years 1949 and 1950 are expected; (2) a loan of \$60 million to the Philippine Government, which matures in 1952; and (3) national defense loans totaling \$72,326,000, with respect to which a final disbursement of \$8,136,000 was made in 1949 and on which repayments of \$23,982,000 and \$4,066,000 are expected in 1949 and in 1950.

MISCELLANEOUS SECURITIES AND PROPERTY ACQUIRED THROUGH FORECLOSURES

As of June 30, 1948, the Corporation held approximately \$18,500,000 of miscellaneous securities acquired as payment of indebtedness by borrowers or through foreclosure of loans. Of this total, approximately \$15,700,000 represented securities accepted in payment of interest against which no collections are anticipated in the fiscal years 1949 and 1950. Of the balance of \$2,800,000, \$2,100,000 represents the net value of assets held by a wholly owned corporation, the Consolidated Realty Corporation of New York, which was organized for the purpose of liquidating collateral acquired through the foreclosure of a loan made to a mortgage loan company. It is estimated that these properties will be sold at their appraised value of \$7,300,000, and in addition, operating income of \$500,000 will be received.

In addition to the above, the Corporation held, as of June 30, 1948, \$12,228,000 of real and personal property acquired through foreclosure or by other means. It is expected that during the fiscal years 1949 and 1950 additional property in the amounts of \$6,589,000 and \$8,186,000 will be acquired. Receipts from the sale of such property during the 2 years are estimated at \$3,788,000 and \$3,628,000. In the fiscal years 1949 and 1950 expenses in connection with these properties are estimated at \$750,000 and \$820,000, while income from the property is estimated at \$236,000 and \$217,000.

SERVICE TO SMALL BUSINESS

A major activity of the Corporation, especially in its field offices, consists of providing assistance to small business concerns either by way of loans, or assistance and advice in setting up applications for loans so that the applicants may obtain credit from commercial lenders which have previously declined to extend credit to the applicant, or through assistance and advice of a character which would enable the applicant to continue in business successfully without the necessity of a loan. The assistance rendered may consist of such engineering, management, accounting, or financial advice as may be involved in obtaining financial aid or as may be deemed necessary by the Corporation for the protection of its interest in servicing its loans.

NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

(See part II, statement D)

The war and related activities of the Corporation remaining in the fiscal years 1949 and 1950 for operation

and liquidation are composed of (1) the production and sale of synthetic rubber; (2) the purchase, production, and sale of refined tin; and (3) liquidation of other miscellaneous war programs.

PRODUCTION AND SALE OF SYNTHETIC RUBBER

In Public Law 469, Eightieth Congress, the Congress directed that there be maintained at all times within the United States facilities for the production of synthetic rubber having a rated production capacity per annum of not less than 600,000 long tons of general-purpose rubber and not less than 65,000 long tons of special-purpose rubber. This act further provides that there should be produced and sold, including production in privately owned plants, synthetic rubber in amounts equal to at least one-third of the rated capacities referred to above.

The Corporation has operated, through agents, all Government-owned plants in the synthetic rubber program since its inception in 1942. Executive Order No. 9942, dated April 1, 1948, which implemented Public Law 469, continued this program in the Corporation. The program includes the operation of the rubber-producing facilities, the maintenance of stand-by facilities, research and development work, and the formulation of a program for disposal of Government-owned plants.

Production and sale of rubber.—In order to meet estimated requirements for synthetic rubber, production in 1949 is expected to amount to 360,000 long tons of general-purpose rubber and 78,000 long tons of special-purpose rubber. In 1950 production is expected to be 340,000 tons of general-purpose and 54,000 tons of special-purpose rubber. Annual cost of such production is estimated at \$148,080,000 and \$130,160,000. In 1948, 394,000 tons of general-purpose and 75,000 tons of special-purpose rubber were produced at a cost of \$151,782,000. Total disbursements, including research and development, are expected to amount to \$156,590,000 in 1949 and \$135,002,000 in 1950. Cash receipts from sales are estimated at \$194,313,000 and \$168,318,000 for the two fiscal years, as compared to \$213,116,917 in the fiscal year 1948. The cost of remodeling existing plants to take advantage of improved production and operating techniques will approximate \$6 million in each of the 2 years.

Maintenance of stand-by plants.—It is expected that 13 plants will be in stand-by at June 30, 1949, and 10 at the end of 1950. The cost of placing plants in stand-by condition and the maintenance of those now in stand-by is estimated at \$4,500,000 in each of the two fiscal years. In addition, it is anticipated that \$600,000 will be expended in each of the 2 years in connection with termination of operating contracts.

Disposal of plants.—It is estimated that five plants not required to meet the purposes of the Rubber Act of 1948 will be sold during the fiscal year 1949 and that four additional plants will be sold in the fiscal year 1950. Receipts from the sale of such plants are estimated at \$13,175,000 and \$2,550,000, respectively.

With respect to the remaining plants, section 9 of the Rubber Act of 1948 requires that there be presented to Congress in 1950 a program for disposal to private industry of the Government-owned rubber-producing facilities. This study will proceed in collaboration with other interested agencies during the fiscal years 1949 and 1950. No operating disbursements are contemplated in connection with this study.

PURCHASE, PRODUCTION, AND SALE OF TIN

Public Law 125, Eightieth Congress, approved June 28, 1947, authorized and directed the Corporation to continue

the Texas City tin smelter in full production until June 30, 1949, "or until such earlier time as the Congress shall otherwise provide." Public Law 824, Eightieth Congress, extended this authority to June 30, 1951. This authority includes the power (1) to buy, sell, and transport tin, and tin ores and concentrates; and (2) to finance research in tin smelting and processing.

Cash disbursements for the purchase of refined tin, tin ores and concentrates, and for refining costs, amounted to \$151,910,768 during the fiscal year 1948 and are estimated at \$192,092,000 and \$244,773,000 during the fiscal years 1949 and 1950. Cash receipts from the sale of refined tin to industry are estimated at \$149,520,000 for each of the fiscal years 1949 and 1950. In 1948 cash receipts were \$118,688,452. In addition 15,000 tons of tin will be sold to the Bureau of Federal Supply in the fiscal year 1949 and 42,000 tons in the fiscal year 1950, for \$35 million and \$96,100,000, respectively. A further 20,000 tons of refined tin, the cost of which already has been offset by cancellation of the Corporation's notes held by the Treasury, will be transferred to the Bureau of Federal Supply in 1949 without reimbursement. In 1949 costs of operating the smelter are expected to amount to \$5 million, contemplated expenditures for plant improvement are estimated at \$2 million, and about \$500,000 will be expended on research in tin smelting and processing. For the fiscal year 1950, the cost of operating the tin smelter is estimated at \$6 million, plant improvements at \$1 million, and research at \$500,000.

LIQUIDATION OF WAR AND RELATED ACTIVITIES

As of June 30, 1948, there remained for liquidation or disposition a number of plants, facilities, accounts receivable, and other assets which originated with the Corporation's many wartime activities. These may be summarized as follows:

1. Accounts, notes, and claims receivable.
2. Inventories.
3. Plants and other facilities.
4. Fiber plantations.

Accounts, notes, and claims receivable.—Included in this category are trade accounts, claims for freight refunds, and other accounts and notes receivable. The Corporation is exerting every effort to complete final liquidation of all these accounts as promptly as possible and it is expected that \$19,610,000 will be realized in 1949, including \$3,380,000 due from other Government agencies. In 1950 receipts from these items should amount to \$2,661,000.

Inventories.—In addition to stocks of tin and synthetic rubber, there remains in the Corporation's possession certain inventories of metals and commodities acquired in connection with war activities. Fiber inventories cannot be completely liquidated until disposal of the Government-owned fiber plantations is effected. (See discussion of fiber plantations which follows.) Estimated production of fibers by the Corporation on its plantations amounts to \$6,000,000 in 1949 and \$6,500,000 in 1950. Fiber sales during 1949 are estimated at \$9 million; during 1950 at \$8 million. No additions to inventories, other than fibers, will be made after 1949 and only \$691,000 of miscellaneous purchases will be made in that year to wind up contracts.

All inventories except fibers will be disposed of during the fiscal year 1949. Inventories of metals or commodities required for the national stock pile will be transferred to the Bureau of Federal Supply of the Treasury Department without reimbursement since the Corporation's notes held by the Treasury have already been canceled in amounts equal to the cost involved. It is expected,

however, that the Corporation will expend \$5,895,000 in 1949 for storing, processing, handling, and transporting these materials to the Bureau of Federal Supply stock pile and that a like amount of the Corporation's notes will be canceled by the Treasury. Sale of all remaining inventories to industry for \$5,975,000 is contemplated.

Plants and other facilities.—On June 30, 1948, 77 plants and installations remained in the Corporation's possession. Substantially all are still under lease, and will be disposed of as rapidly as the leases expire. Operations are being continued in three plants at the request of other Government agencies, one of which will be discontinued December 31, 1948.

Administration of the leases, the operation of plants, and the disposition of the plants after they become available for disposal will represent a major part of the work in the liquidation program. It is expected that rental from leases will be \$16,642,000 in the fiscal year 1949 and \$9,012,000 in the fiscal year 1950.

Receipts from sales of plants are estimated at \$26,710,000 in the fiscal year 1949 and \$6,699,000 in the fiscal year 1950. Disbursements of \$223,000 for repairs and rehabilitation are anticipated in 1949. Any such expenditures in the fiscal year 1950 presumably will be minor and therefore have not been reflected in the budget.

In addition to the functions described above, there remains the necessity of establishing the final accountability of former lessee-operators of facilities which since have been declared surplus to War Assets Administration or were otherwise disposed of by the Corporation. Determination as to whether the lessee has fully discharged his responsibilities to the Government before being given a final release is required by the terms of the lease. The total original book value of such plants as of June 30, 1948, was \$3,038,527,000 and approximately 800 leases are involved. It is expected that substantially all this work will be completed during the fiscal year 1949.

Fiber plantations.—The Corporation owns and operates, under agency operating agreements, five fiber plantations in Central America and one in Haiti. The Army-Navy Munitions Board has requested the Corporation to continue operation of these plantations in order to assure a supply of the fibers for this country. In view of this request, negotiations are under way to dispose of the plantations under arrangements whereby delivery of the fibers to this country for domestic consumption and for the permanent stock pile will be assured. While it is contemplated that the Haitian plantation will be sold in the fiscal year 1949, indications are that the others will be retained through 1950.

SMALLER WAR PLANTS CORPORATION

(See part III, statement D)

Of the total assets of the Smaller War Plants Corporation transferred for liquidation to the Reconstruction Finance Corporation (Executive Order 9665), there remained as of June 30, 1948, assets having an appraised value of \$9,281,000. This total consists of:

1. Loans, including accrued interest, \$6,595,000.
2. Plants and facilities, \$351,000.
3. Other, \$2,335,000.

Liquidation of the outstanding loans is expected to result in receipts of \$2,167,000 in the fiscal year 1949 and \$1,729,000 in the fiscal year 1950. Interest collections on such loans are estimated for the 2 years at \$429,000 and \$225,000.

The plants and facilities on hand as of June 30, 1948, were all under lease as of that date, but will be disposed of upon termination of the leases. Rental collections from such leases are estimated at \$275,000 in the fiscal year 1949 and \$81,000 in the fiscal year 1950. Proceeds from the sale of plants are estimated at \$87,000 in the fiscal year 1950. No such sales are projected for the fiscal year 1949. There also remains the function of establishing final accountability under approximately 100 leases which, with the exception of a few difficult cases, may be expected to be completed during the fiscal year 1949.

ADMINISTRATIVE EXPENSES

(See "Estimates of authorization relating to corporate funds")

Despite material increases in loan servicing costs which have developed from the purchase of insured and guaranteed mortgages and a continuing upward trend in business and other loan delinquencies, the total cost of administering the activities of the Corporation during each of the fiscal years 1949 and 1950 will be substantially less than that incurred in 1948. This reduction is attributable in part to the liquidation of war and related activities and in part to the continuing efforts of the Corporation to streamline and simplify its organization, methods and procedures, and to effect economies wherever possible.

The following table indicates the extent to which personnel and administrative costs have been or will be reduced from the beginning of the fiscal year 1947 to the close of the fiscal year 1950.

	Number of employees	Annual rate of expenditure ¹		
		Salaries	Other	Total
July 15, 1946.....	12,229	\$47,436,291	\$15,623,547	\$63,059,838
July 1, 1947.....	7,711	31,537,990	10,223,260	41,761,250
July 1, 1948.....	5,290	22,191,550	6,331,250	28,522,800
July 1, 1949.....	4,787	20,612,000	5,805,000	26,417,000
July 1, 1950.....	4,648	20,029,000	5,544,000	25,573,000

¹ For purposes of comparability, the pay increase granted by the Corporation comparable to that authorized for other Government agencies by Public Law 900, 80th Congress, is excluded from the total salaries indicated on July 1, 1949, and July 1, 1950.

Administrative expenses amounted to \$34,975,821 in the fiscal year 1948 and, exclusive of the pay increase, are estimated at \$26,687,000 for 1949 and \$25,732,100 for 1950. The estimated costs of the pay increase in the fiscal years 1949 and 1950 are \$1,526,200 and \$1,547,400, respectively.

Estimated administrative expenses to be incurred during the fiscal year 1949, as indicated above, exceed funds presently authorized by \$2,674,500, of which \$1,474,500 is due to administrative pay increases comparable to those granted under Public Law 900, and \$1,200,000 for expanded activities. This latter deficiency, for which supplemental funds will be requested in a separate submission, represents the net additional cost of programs which were authorized or expanded by legislation enacted subsequent to the approval of the Corporation's original budget. The Corporation's 1949 budget provides \$228,700 for administrative expenses for the Federal National Mortgage Association. Under the expanded authority to purchase home mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration it is now estimated that in 1949 administrative expenses of the Association will increase \$1,938,500 to \$2,167,200. Of this increase \$1,095,800 will be met by savings effected in other programs and \$842,700 will be included in a request for supplemental funds. For the fiscal year 1950, estimated

administrative expenses of the Federal National Mortgage Association are \$3,133,100. It should be emphasized that in both fiscal years estimated administrative expenses are predicated on the volume of mortgages for which purchase commitments will be made. Should commitments exceed amounts estimated (\$225,000,000 in the fiscal year 1949 and \$275,000,000 in the fiscal year 1950), or should delinquencies materialize at a rate greater than that anticipated, it may be necessary to request an additional increase in administrative funds.

For details of estimates and comparison of administrative expenses by programs and fiscal years, see "Estimates of authorization relating to corporate funds."

EFFECT ON GOVERNMENT BUDGET

As indicated in the recapitulation of statement D, the Corporation's operations are estimated to result in net cash expenditures of \$927,588,931 in 1949 and \$254,791,800 in 1950, as compared with actual net receipts of \$470,040,101 in 1948. Net receipts or expenditures for 1948 and 1949 include as receipts to the Corporation treasury note cancellations which are regarded as the equivalent of cash transactions. These are shown separately on statement D under "Intragovernmental transactions."

The net effect of these corporate receipts and expenditures upon the Government Budget, after adjustment for payments by the Corporation of capital and surplus into miscellaneous receipts of the United States Treasury, repayments of advances to the Secretary of State, and net additional borrowings from the Treasury, are shown on statement A as budget expenditures of \$296,658,376 and \$119,445,500 for the years 1949 and 1950, as compared with \$59,923,032 in 1948.

OPERATING RESULTS

As indicated in the comparative statement of income and expense for lending operations (statement B, part I), the operations of the Corporation and its subsidiary, the Federal National Mortgage Association, will result in a profit in each of the fiscal years 1949 and 1950. However, estimated net income for the fiscal year 1950, before charge-offs and adjustment of valuation reserves, will be approximately \$5,000,000 less than net income estimated for the fiscal year 1949. This decline is primarily attributable to increased interest costs which result from the necessity of borrowing funds to replace the surplus of \$307,392,000 paid to the Treasury as a dividend. While gross income will increase by \$5,632,400, total expenses will also increase by \$10,562,700, of which \$9,200,000 represents increased interest on funds borrowed from the Treasury. Administrative expenses applicable to lending activities are expected to increase by \$2,193,700 in 1950. Losses and charge-offs of \$6,288,000 are anticipated for the fiscal year 1950, a decline of \$7,965,000 from 1949, while adjustments of valuation reserves are expected to require a charge against income of \$13,000 in the fiscal year 1950, as compared to a net credit of \$12,483,000 for the fiscal year 1949.

Dividends, representing the accumulated net income in excess of \$250,000,000, will be paid to the United States Treasury in the estimated amounts of \$307,391,555 in 1949 and \$17,888,300 in 1950.

FINANCIAL CONDITION

As indicated in the comparative statement of financial condition as of the end of fiscal years 1948 through 1950 (statement C, part I), the Corporation's total assets, less

applicable reserves, declined drastically in 1948 and in subsequent years from the \$4,739,957,038 shown at the end of 1947.

This reflects the effect of legislation upon certain of the Corporation's assets and upon its notes held by the United States Treasury. During 1948, at the direction of Congress, the Corporation transferred \$683,624,000 of assets to the Treasury and to the Public Buildings Administration for which its notes held by the Treasury were canceled in a like amount. (See the "Funds provided" section of statement A for details.) In that same year, in accordance with the provisions of Public Law 860, Eightieth Congress, \$9,313,737,000 of the Corporation's notes held by the Treasury, plus the interest accrued thereon subsequent to June 30, 1947, were canceled. The notes canceled represent the unrecovered costs to the Corporation as of June 30, 1947, of its national defense, war, and reconversion activities which appear on the June 30, 1947, statement of financial condition, part I, as a deficit of \$6,719,841,834 and as assets on hand of \$2,593,894,697. Included among these assets are the rubber plants and the tin smelter.

Public Law 860 further provides that any amounts recovered from the assets or activities for which notes were canceled—as for example profits from the operation of plants, proceeds from the sale of property or recoveries from claims—must be paid into miscellaneous receipts of the Treasury after deduction of related expenses. Under these circumstances it appears that the Corporation has no beneficial interest in the remaining assets and is merely acting as an agent of the Government in their operation and liquidation. As a consequence the assets have been omitted from the corporate statement of financial condition after June 30, 1947, and are shown in detail on statement C, part II, for informational purposes. The statement of financial condition, thereafter, reflects only the Corporation's lending activities and liability to the Treasury for net proceeds realized from the liquidation and operation of national defense, war, and reconversion assets.

Reference to statement C, part II, will disclose that the Corporation, acting as agent for the Government, expects that all but \$728,335,000 of the \$2,593,895,000 of assets will have been disposed of by June 30, 1950. (See statement C, part II, for accountability.) Of the amount remaining at that date, \$649,267,000 will consist of the rubber plants, the tin smelter, the fiber plantations, and related inventories. Approximately \$171 million of proceeds realized from these assets will be retained by the Corporation in 1948 and 1949 and \$110 million in 1950 (see statement C, part I) as working funds with which to finance the various operations and against which losses may be charged, as no provision is made for that purpose in Public Law 860. Interest of 1½ percent is being allowed on such of these retained funds as are being used in the Corporation's loan business. Payments to the Treasury of \$100,000,000 in each of the years 1949 and 1950, representing partial remittance of proceeds received from operation and liquidation of the assets, are contemplated.

With respect to the Corporation's loan business, it will be observed from the comparative statement of financial condition that outstanding loans and investments, other than to Government agencies, show a continual increase from \$1,122,495,433 on June 30, 1948, to \$1,671,572,018 on June 30, 1950. The major portion of this increase will result from the purchase of mortgages, expansion of business loans and loans to public agencies, offset by reductions in a loan to the United Kingdom of Great Britain and Northern Ireland, and in investments in banks. Accounts payable are expected to be reduced substantially in the fiscal years 1949–50 from a total of \$126,032,255 on June 30, 1948, to \$57,096,417 on June 30, 1950. While the Corporation had no outstanding notes payable to the United States Treasury on June 30, 1948, such borrowings are expected to reach \$1,062,400,000 by June 30, 1950.

LANGUAGE

Authorizing language of the Reconstruction Finance Corporation follows the financial statements.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

PART I. LENDING OPERATIONS

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans, mortgages, and investments.....	\$259, 136, 355	\$537, 685, 000	\$368, 200, 000
Advances to Secretary of State in connection with European Recovery Program.....	1, 105, 000, 000	-----	-----
Advances to Secretary of State for UN headquarters construction.....	-----	25, 600, 000	-----
Total acquisition of assets.....	\$1, 364, 136, 355	\$562, 685, 000	\$368, 200, 000
To expenses (statement B, part I):			
Interest paid to U. S. Treasury.....	-----	8, 500, 000	17, 700, 000
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	14, 398, 949	16, 975, 500	19, 861, 600
Pay increase, comparable to Public Law 900.....	-----	1, 027, 500	1, 202, 800
Supplemental for new and expanded activities (including pay increase funds of \$32,900).....	-----	867, 700	-----
Other expenses.....	6, 251, 706	6, 410, 000	5, 579, 000
Total applied to expenses.....	20, 650, 655	33, 780, 700	44, 343, 400
To retirement of borrowings:			
Cancellation of notes.....	10, 048, 931, 299	5, 895, 000	-----
Repayment of notes.....	1, 434, 000, 000	94, 105, 000	45, 600, 000
Total.....	11, 482, 931, 299	100, 000, 000	45, 600, 000
To payments to U. S. Treasury:			
Earned surplus of War Damage Corporation.....	209, 908, 866	-----	-----
Dividend (RFC surplus in excess of \$250,000,000).....	-----	307, 391, 555	17, 888, 300
Retirement of capital stock.....	-----	225, 000, 000	-----
Total payments to U. S. Treasury.....	209, 908, 866	532, 391, 555	17, 888, 300
To payment to Federal Works Agency for deposit in the Treasury.....	10, 000, 000	5, 000, 000	-----
To increase in working capital other than cash in Treasury checking account.....	243, 026, 137	57, 338, 994	66, 049, 500
Total funds applied.....	13, 330, 653, 312	1, 291, 196, 249	542, 081, 200
FUNDS PROVIDED			
By realization of assets:			
Loans, mortgages and investments.....	148, 104, 150	179, 404, 000	183, 378, 000
Repayment of advances to Secretary of State in connection with European Recovery Program.....	1, 105, 000, 000	-----	-----
Repayment of advances to Secretary of State—aid to Greece, Turkey, and other countries.....	175, 000, 000	-----	-----
Repayment of advances to Secretary of State for UN headquarters.....	-----	25, 000, 000	-----
Total.....	1, 428, 104, 150	204, 404, 000	183, 378, 000
Cancellation of notes by U. S. Treasury:			
Assets transferred to U. S. Treasury:			
Loans to Rural Electrification Administration.....	510, 848, 904	-----	-----
Loans to Secretary of Agriculture, Farm Tenancy.....	40, 367, 816	-----	-----
Capital stock of Federal home loan banks.....	122, 672, 200	-----	-----
Office buildings transferred to Public Buildings Administration.....	9, 735, 562	-----	-----
Total.....	683, 624, 482	-----	-----
Total realization of assets.....	2, 111, 728, 632	204, 404, 000	183, 378, 000
By recovery of expenditures:			
Cancellation of notes by U. S. Treasury:			
Unrecovered costs and net expenses resulting from national defense, war, and reconversion activities.....	9, 313, 736, 531	-----	-----
Interest paid on notes prior to cancellation.....	46, 005, 553	-----	-----
Cost of handling strategic materials transferred to Bureau of Federal Supply, Treasury Department.....	5, 564, 733	5, 895, 000	-----
Total recovery of expenditures.....	9, 365, 306, 817	5, 895, 000	-----
By income (statement B, part I).....	46, 506, 561	52, 679, 000	58, 311, 400
By borrowings from U. S. Treasury.....	1, 516, 790, 449	908, 000, 000	300, 000, 000
By decrease in working capital:			
Cash in Treasury checking account.....	121, 939, 550	119, 588, 931	391, 800
Other.....	168, 381, 303	629, 318	-----
Total funds provided.....	13, 330, 653, 312	1, 291, 196, 249	542, 081, 200

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets: Property, plant, and equipment:			
Synthetic rubber program.....	\$5,846,052	\$6,000,000	\$6,000,000
Tin program.....		2,000,000	1,000,000
Other.....	7,370,531	223,000	
Total acquisition of assets.....	\$13,216,583	\$8,223,000	\$7,000,000
To expenses:			
Cost of commodities sold:			
Synthetic rubber program.....	148,578,720	155,021,000	135,581,000
Tin program.....	106,511,067	173,585,000	244,820,000
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	18,814,350	7,509,500	5,125,500
Pay increase, comparable to Public Law 900.....		434,800	295,100
Supplemental for new and expanded activities (including pay increase funds of \$13,300).....		332,300	
Operating costs:			
Synthetic rubber program.....	5,692,653	7,150,000	7,070,000
Tin program.....	68,444	80,000	80,000
Veterans emergency housing subsidy.....	4,262,160		
Other.....	8,976,881	4,128,000	4,550,000
Expense for maintenance of synthetic rubber stand-by plants.....	6,260,878	4,500,000	4,500,000
Total applied to expenses.....	299,165,153	352,740,600	402,021,600
To payments to U. S. Treasury from net proceeds.....		100,000,000	100,000,000
To increase in working capital.....	63,513,520		
Total funds applied.....	375,895,256	460,963,600	509,021,600
FUNDS PROVIDED			
By realization of assets: Sale of property, plant, and equipment:			
Synthetic rubber program.....		13,800,000	2,550,000
Other.....	27,200,053	26,710,000	6,699,000
Total realization of assets.....	27,200,053	40,510,000	9,249,000
By income:			
Sales of commodities:			
Synthetic rubber program.....	199,026,057	201,573,000	174,338,000
Tin program.....	118,577,508	184,520,000	245,620,000
Other income on synthetic rubber program.....	1,294,649	1,000,000	1,000,000
Net income from other continuing programs.....	2,202,356	3,050,000	1,625,000
Rental income on defense plants.....	22,741,633	10,134,000	9,447,000
Interest allowed on funds utilized in RFC lending activities.....	4,853,000	4,509,000	3,289,000
Total income.....	348,695,203	404,786,000	435,319,000
By decrease in working capital.....		15,667,600	64,453,600
Total funds provided.....	375,895,256	460,963,600	509,021,600

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

PART III. SMALLER WAR PLANTS CORPORATION ACTIVITIES

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans.....	\$745,953	\$205,000	\$17,000
Machinery and equipment.....	6,148		
Total acquisition of assets.....	\$752,101	\$205,000	\$17,000
To expenses:			
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	546,199	411,500	290,000
Pay increase, comparable to Public Law 900.....		25,200	18,500
Other expenses.....	46,404	2,000	
Total applied to expenses.....	592,603	438,700	308,500
To payments to U. S. Treasury from net proceeds.....	10,000,000	3,000,000	3,000,000
Total funds applied.....	11,344,704	3,643,700	3,325,500
FUNDS PROVIDED			
By realization of assets:			
Loan repayments.....	5,163,953	2,167,000	1,729,000
Sale of machinery and equipment.....	737,518		87,000
Total realization of assets.....	5,901,471	2,167,000	1,816,000
By income:			
Interest and rentals.....	1,103,504	609,000	355,000
Interest allowed on funds utilized in RFC lending activities.....	286,000	172,000	221,000
Total income.....	1,389,504	781,000	576,000
By decrease in working capital.....	4,053,729	695,700	933,500
Total funds provided.....	11,344,704	3,643,700	3,325,500

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures:			
Increase (—) or decrease in Treasury checking account.....	\$121,939,550	\$119,588,931	\$391,800
Net additional borrowings.....	82,790,449	813,895,000	254,400,000
Repayment of advances to Secretary of State.....	175,000,000		
	379,729,999	933,483,931	254,791,800
Less payments of capital and surplus into miscellaneous receipts:			
Retirement of RFC capital stock.....		\$225,000,000	
Dividend payment.....		307,391,555	\$17,888,300
Liquidating dividend, Smaller War Plants Corporation.....	\$10,000,000	3,000,000	3,000,000
Net proceeds from national defense, war, and reconversion activities.....		100,000,000	100,000,000
Earned surplus, War Damage Corporation.....	209,908,866		
	¹ 219,908,866	¹ 635,391,555	¹ 120,888,300
Adjustment to checks issued basis.....	¹ 130,507		
Net budget expenditures in checking account.....	159,690,626	298,092,376	133,903,500
Deduct, general and special account receipts:			
Interest paid to U. S. Treasury.....	89,498,000	1,434,000	14,458,000
Renegotiation proceeds.....	1,415,589		
Partial transfer of proceeds of liquidation of assets held under Transportation Act of 1920.....	4,773,780		
Proceeds from surplus property sales.....	4,080,225		
	99,767,594	1,434,000	14,458,000
Net effect on Government Budget.....	59,923,032	296,658,376	119,445,500

¹ Deduct.

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

PART I. LENDING ACTIVITIES

	1948 actual	1949 estimate	1950 estimate
Income: Interest and dividends earned on loans to, and securities of—			
Commercial enterprises, financial institutions, political subdivisions of States and Territories and home owners.....	\$30,425,453	\$41,500,000	\$52,700,000
Foreign governments.....	6,575,072	5,500,000	4,500,000
Other U. S. Government agencies.....	1,214,277		
Total interest and dividends.....	\$38,214,802	\$47,000,000	\$57,200,000
Premiums and discounts.....	77,535		
Fees on loan participation agreements.....	1,589,092	1,679,000	1,603,000
Income from acquired collateral, net.....	6,505,298	3,928,000	—560,600
Other income.....	119,834	72,000	69,000
Total income.....	46,506,561	52,679,000	58,311,400
Expenses:			
Interest on:			
Funds borrowed from U. S. Treasury.....		8,500,000	17,700,000
Funds held for U. S. Treasury and others.....	5,504,393	4,927,000	3,566,000
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	14,398,949	16,975,500	19,861,600
Pay increase, comparable to Public Law 900.....		1,027,500	1,202,800
Supplemental for new and expanded activities (including pay increase funds of \$32,900).....	14,398,949	18,003,000	21,064,400
Fees for servicing mortgages.....	657,938	1,480,000	2,012,000
Other expenses.....	89,375	3,000	1,000
Total expenses before depreciation, losses, and charge-offs and adjustment of valuation reserves (statement A).....	20,650,655	33,780,700	44,343,400
Loans, investments, and other receivables charged off.....	7,931,876	14,253,000	6,288,000
Total expenses, lending activities.....	28,582,531	48,033,700	50,631,400
Net income before adjustment of valuation reserves.....	17,924,030	4,645,300	7,680,000
Increase (—) decrease in valuation reserves.....	—918,241	12,483,000	—13,000
Net income for the year.....	17,005,789	17,128,300	7,667,000

Analysis of Unreserved Surplus

Balance at beginning of fiscal year ¹	\$551,901,483	\$559,319,821	\$271,416,566
Adjustments applicable to prior fiscal years.....	6,276,799		
Income for fiscal year as shown above.....	17,005,789	17,128,300	7,667,000
Adjustment of surplus reserves.....	—15,864,250	2,360,000	1,623,000
Dividend to U. S. Treasury.....		—307,391,555	—17,888,300
Unreserved surplus at end of fiscal year ¹	559,319,821	271,416,566	262,818,266

¹ Includes earned surplus of the Federal National Mortgage Association in the following amounts: July 1, 1947, \$2,608,724; July 1, 1948, \$1,928,266; July 1, 1949, \$3,528,266, and July 1, 1950, \$8,939,609.

STATEMENT B—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued
PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1948 actual	1949 estimate	1950 estimate
SYNTHETIC RUBBER PROGRAM			
Income:			
Sales of synthetic rubber.....	\$199,026,057	\$201,573,000	\$174,338,000
Less: Cost of synthetic rubber sold.....	148,578,720	155,021,000	135,581,000
Gross profit on sales.....	\$50,447,337	\$46,552,000	\$38,757,000
Rental income.....	635,602	650,000	650,000
Revenue from tank-car operations.....	231,023	235,000	235,000
Profit from sale of chemicals.....	230,585		
Other income.....	197,439	115,000	115,000
Total income from operations.....	51,741,986	47,552,000	39,757,000
Expenses:			
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	1,463,277	1,391,000	1,448,000
Pay increase, comparable to Public Law 900.....		75,900	80,000
Research and development.....	1,463,277	1,466,900	1,528,000
Excess of sales freight expense over freight charged to customers.....	3,054,324	3,800,000	3,800,000
Contract termination expense.....	1,325,182	1,750,000	1,670,000
Other expenses.....	575,866	600,000	600,000
Total expenses before depreciation and interest.....	1,283,452	1,000,000	1,000,000
Total expenses before depreciation and interest.....	7,702,101	8,616,900	8,598,000
Depreciation and interest:			
Provision for depreciation.....	31,703,155	28,607,000	27,120,000
Interest on investment in net operating assets.....	4,539,836	4,155,000	3,997,000
Total depreciation and interest.....	36,242,991	32,762,000	31,117,000
Total expenses, synthetic-rubber program.....	43,945,092	41,378,900	39,715,000
Net income from operations.....	7,796,894	6,173,100	42,000
Nonoperating income or expense: Income (or loss (—)) from sale of property, plants, and equipment:			
Proceeds from sales.....		13,800,000	2,550,000
Cost of assets sold.....		52,578,000	24,381,000
Expense for maintenance of stand-by plants.....	—6,260,878	—38,778,000	—21,831,000
Net nonoperating income (or loss (—)).....	—6,260,878	—4,500,000	—4,500,000
Net nonoperating income (or loss (—)).....	—6,260,878	—43,278,000	—26,331,000
Net income (or loss (—)) from synthetic rubber program.....	1,536,016	—37,104,900	—26,289,000
TIN PROGRAM			
Income:			
Smelter operations, Texas City, Tex.:			
Sales of refined tin.....	45,398,147	80,052,000	102,924,000
Less: Cost of tin (including storage and handling).....	38,791,380	80,052,000	102,924,000
Gross profit on smelter operations.....	6,606,767		
Trading operations, imported tin:			
Sales of refined tin.....	73,179,361	104,468,000	142,696,000
Less: Cost of tin (including storage and handling).....	67,719,687	93,533,000	141,896,000
Gross profit on imported tin.....	5,459,674	10,935,000	800,000
Combined gross profit.....	12,066,441	10,935,000	800,000
Expenses:			
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	336,105	464,500	457,000
Pay increase, comparable to Public Law 900.....		25,400	25,200
Other expenses.....	336,105	489,900	482,200
Total expenses before depreciation and interest.....	68,444	80,000	80,000
Total expenses before depreciation and interest.....	404,549	569,900	562,200
Depreciation and interest:			
Provision for depreciation.....	600,613	688,900	698,900
Interest on investment in net operating assets.....	788,366	540,600	540,600
Total depreciation and interest.....	1,388,979	1,239,500	1,239,500
Total expenses, tin program.....	1,793,528	1,809,400	1,801,700
Net income (or loss (—)) from tin program.....	10,272,913	9,125,600	—1,001,700

STATEMENT B—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued
PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

	1948 actual	1949 estimate	1950 estimate
OTHER PROGRAMS			
Income:			
Fiber plantations and other miscellaneous operations.....	\$2,202,356	\$3,050,000	\$1,625,000
Rental income on defense plants, gross.....	22,741,633	10,134,000	9,447,000
Total income.....	\$24,943,989	\$13,184,000	\$11,072,000
Expenses:			
Losses on sale and retirement of property, plant, and equipment.....	147,925,132	18,832,448	10,060,116
Veterans emergency housing subsidy.....	4,262,160		
Losses on veterans emergency housing market-guarantee agreements.....	2,483,256	1,593,718	
Excess of cost over proceeds from sale of miscellaneous commodities.....	3,404,920	-1,524,366	
	158,075,468	18,901,800	10,060,116
Administrative expenses:			
Exclusive of pay increase, comparable to Public Law 900.....	17,014,968	5,654,000	3,220,500
Pay increase, comparable to Public Law 900.....		333,500	189,900
	17,014,968	5,987,500	3,410,400
Supplemental for new and expanded activities, including pay increase funds of \$13,300.....		332,300	
Total expenses before depreciation, losses, and charge-offs.....	175,090,436	25,221,600	13,470,516
Other losses and costs (net), including receivables and other assets charged off.....	3,088,705	80,588,441	3,411,053
Total expenses, other programs.....	178,179,141	105,810,041	16,881,569
Net income (or loss (-)), other programs.....	-153,235,152	-92,626,041	-5,809,569

Analysis of Treasury Equity

Balance at beginning of year.....		\$1,179,450,265	\$936,740,976
Transfer of equity from RFC to Treasury as a result of cancellation of RFC notes.....	\$2,593,894,697		
Net income (or loss (-)) for the year:			
Synthetic rubber program.....	\$1,536,016	-\$37,104,900	-\$26,289,000
Tin program.....	10,272,913	9,125,600	-1,001,700
Other programs.....	-153,235,152	-92,626,041	-5,809,569
	-141,426,223	-120,605,341	-33,100,269
Restoration of amounts not involving cash outlay charged to operations above (depreciation and interest).....	37,631,970	34,001,500	32,356,500
Interest allowed on funds utilized in RFC lending activities.....	4,853,000	4,509,000	3,289,000
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement:			
Property, plant, equipment and commodities declared surplus.....	-1,126,637,924		
Commodities transferred to national stock pile.....	-188,865,255	-60,614,448	
	-1,315,503,179	-60,614,448	
Proceeds remitted to U. S. Treasury.....		-100,000,000	-100,000,000
Balance at end of year (statement C, pt. II).....	1,179,450,265	936,740,976	839,286,207

STATEMENT B—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

PART III. SMALLER WAR PLANTS CORPORATION

	1948 actual	1949 estimate	1950 estimate
Income: Interest on loans and rental of machinery and equipment.....	\$1, 103, 504	\$609, 000	\$355, 000
Total income	<u>1, 103, 504</u>	<u>609, 000</u>	<u>355, 000</u>
Expenses:			
Losses on sales and retirements of machinery and equipment (net).....	\$1, 577, 736		\$263, 000
Other expenses.....	46, 404	\$2, 000	
Administrative expenses:	<u>1, 624, 140</u>	<u>2, 000</u>	<u>263, 000</u>
Exclusive of pay increase, comparable to Public Law 900.....	546, 199	411, 500	290, 000
Pay increase, comparable to Public Law 900.....		25, 200	18, 500
Total expenses before charge-offs	<u>546, 199</u>	<u>436, 700</u>	<u>308, 500</u>
Loans charged off.....	2, 170, 339	438, 700	571, 500
Total expenses	<u>899, 209</u>	<u>1, 244, 000</u>	<u>728, 000</u>
Total expenses	<u>3, 069, 548</u>	<u>1, 682, 700</u>	<u>1, 299, 500</u>
Net income (or loss (-)) for the year	<u>-1, 966, 044</u>	<u>-1, 073, 700</u>	<u>-944, 500</u>

Analysis of Treasury Equity

Balance at beginning of year.....	\$33, 212, 079	\$20, 989, 663	\$17, 087, 963
Net income (or loss (-)) for the year.....	-1, 966, 044	-1, 073, 700	-944, 500
Interest allowed on funds utilized in RFC lending activities.....	286, 000	172, 000	221, 000
Transfer of assets to other U. S. Government agencies without reimbursement.....	-542, 372		
Proceeds remitted to U. S. Treasury.....	-10, 000, 000	-3, 000, 000	-3, 000, 000
Balance at end of year (statement C, pt. III)	<u>20, 989, 663</u>	<u>17, 087, 963</u>	<u>13, 364, 463</u>

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

PART I. LENDING OPERATIONS

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$18,573,441	\$4,154,326	\$4,154,326	\$4,154,326
With U. S. Treasury.....	247,048,244	125,108,694	5,519,763	5,127,963
Total cash.....	\$265,621,685	\$129,263,020	\$9,674,089	\$9,282,289
Loans and investments:				
Investments at cost and loans.....	1,020,849,982	1,122,495,433	1,501,315,208	1,671,572,018
Properties and securities acquired by fore- closure or in liquidation of loans.....	20,881,534	30,728,365	25,142,949	30,520,807
Government agencies.....	891,719,336	40,870,411		
Accrued interest.....	18,582,422	15,110,283	19,422,663	30,138,593
Total loans and investments.....	1,952,033,274	1,209,204,492	1,545,880,820	1,732,231,423
Less reserve for losses.....	95,920,432	101,418,830	88,979,045	89,188,530
Net loans and investments (schedule C-3).....	1,856,112,842	1,107,785,662	1,456,901,775	1,643,042,893
Accounts and notes receivable:				
Government agencies.....	8,972,772	4,126,137	3,802,404	3,510,834
Trade.....	4,952,618	4,101,247	3,686,639	3,957,461
Total accounts and notes receivable.....	13,925,390	8,227,384	7,489,043	7,468,295
Less reserve for losses.....	570,670	822,660	677,862	381,399
Net accounts and notes receivable.....	13,354,720	7,404,724	6,811,181	7,086,896
Land, buildings, and equipment.....	13,716,165	2,515,828	2,521,188	2,535,622
Less reserve for depreciation.....	2,743,071	1,295,160	1,655,135	2,019,494
Net land, buildings, and equipment.....	10,973,094	1,220,668	866,053	516,128
Assets on hand in connection with national de- fense, war, and reconversion activities, at cost.....	2,593,894,697			
Total assets.....	4,739,957,038	1,245,674,074	1,474,253,098	1,659,923,206
LIABILITIES				
Accounts payable:				
Trade and other accounts payable.....	214,480,073	104,930,601	51,973,773	50,155,557
Government agencies.....	85,348,274	21,101,654	6,650,143	6,940,860
Total accounts payable.....	299,828,347	126,032,255	58,623,916	57,096,417
Notes payable (U. S. Treasury).....	9,966,140,850		808,000,000	1,062,400,000
Accrued interest.....	43,564,132		7,000,000	10,000,000
	10,009,704,982		815,000,000	1,072,400,000
Other liabilities:				
Reserve for employees earned annual leave.....	6,683,548	5,830,647	5,830,647	5,830,647
Liability to U. S. Treasury for net proceeds from liquidation and/or operation of: Programs for national defense, war, and reconversion.....		171,102,018	171,255,474	110,951,103
Assets transferred from Smaller War Plants Corporation.....	9,958,845	7,238,130	7,743,992	7,395,603
Securities purchased from Public Works Administrator, Federal Works Agency.....	45,719,335	35,203,420	30,878,253	31,554,920
Total other liabilities.....	62,361,728	219,374,215	215,708,366	155,732,273
Total liabilities.....	10,371,895,057	345,406,470	1,089,332,282	1,285,228,690

STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

PART I. LENDING OPERATIONS—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Capital stock (held by U. S. Treasury).....	\$325,000,000	\$325,000,000	\$100,000,000	\$100,000,000
Unexpended balances of appropriation allocations.....	1,174,522	83,533	-----	-----
Surplus (or deficit (-)):				
Net income from lending activities:				
Reserve for contingencies.....		\$15,864,250	\$13,504,250	\$11,881,250
Unreserved.....	\$551,901,483	559,319,821	271,416,566	262,818,266
Net income from war damage insurance program.....	209,827,810	209,908,866	-----	-----
Less: Payments to U. S. Treasury.....	-----	-209,908,866	-----	-----
Total net income.....	761,729,293	575,184,071	284,920,816	274,699,516
Less: Unrecoverable costs and net expenses of nonlending activities for national defense, war, and related purposes.....	-6,719,841,834	-----	-----	-----
Net income (or deficit (-)).....	-5,958,112,541	575,184,071	284,920,816	274,699,516
Total capital.....	-5,631,938,019	900,267,604	384,920,816	374,699,516
Total liabilities and capital.....	4,739,957,038	1,245,674,074	1,474,253,095	1,659,928,206

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

ASSETS				
Synthetic rubber program:				
Accounts receivable:				
U. S. Government agencies.....	\$4,153	\$2,443	\$3,000	\$2,000
Trade accounts receivable.....	2,645,647	1,695,847	2,115,000	1,906,000
	\$2,649,800	\$1,698,290	\$2,118,000	\$1,908,000
Advances under procurement contracts.....	1,732,833	828,027	-----	-----
Inventories:				
Synthetic rubber.....	14,661,600	11,669,473	13,152,667	12,846,467
Raw materials, chemicals, and processed stock.....	23,122,878	18,000,996	18,000,996	17,759,401
Supplies, spare parts and tools.....	10,226,177	9,723,723	7,733,723	7,733,723
	48,010,655	39,394,192	38,887,286	38,339,591
Property, plant, and equipment.....	575,124,603	557,787,473	513,709,579	495,328,579
Prepaid taxes, insurance, and other deferred charges.....	2,716,660	1,329,644	1,000,000	1,000,000
Total assets, synthetic rubber program.....	630,233,451	601,037,626	555,714,865	536,576,170
Tin program:				
Accounts receivable:				
U. S. Government agencies.....	5,324	-----	-----	-----
Other accounts and notes receivable.....	2,692,120	1,461,496	1,250,000	1,221,000
	2,697,444	1,461,495	1,250,000	1,221,000
Inventories:				
Refined tin.....	23,223,613	73,965,656	45,777,400	45,730,600
Tin ore.....	35,906,609	41,769,789	41,750,101	41,750,101
Operating and other supplies.....	550,886	650,938	634,032	634,032
	59,681,108	116,376,383	88,161,533	88,114,733
Property, plant, and equipment.....	8,180,962	8,636,732	10,636,732	11,636,732
Prepaid taxes, insurance, and other deferred charges.....	104,407	33,740	28,638	28,538
Total assets, tin program.....	70,663,921	126,508,350	100,076,803	101,001,003
All other programs:				
Loans, advances, and receivables:				
U. S. Government agencies.....	49,831,321	14,160,354	-----	-----
Other loans, advances, and receivables.....	141,624,375	71,139,254	13,013,047	10,836,260
	191,455,696	85,299,608	13,013,047	10,836,260
Inventories of strategic materials held for disposal or transfer to national stock pile:				
Metals and minerals.....	90,360,176	15,908,709	-----	-----
Rubber.....	131,813,803	71,769	-----	-----
Other strategic materials.....	32,742,331	11,113,413	-----	-----
	254,916,310	27,093,891	-----	-----

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued
PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS—Continued				
All other programs—Continued				
Property, plants, equipment, and related facilities:				
Defense plants and equipment	\$1,396,702,610	\$121,072,072	\$82,864,130	\$66,105,014
Plantations operated for the production of abaca, agave fibers, and cinchona bark located in Central and South American countries	16,395,874	16,001,405	11,689,899	11,689,899
	\$1,413,098,484	\$137,073,477	\$94,554,029	\$77,794,913
Other assets:				
Experimental plywood flying boat	15,413,057	17,216,011	-----	-----
Inventories of platinum and silver	6,779,418	5,645,337	2,126,758	2,126,758
Prefabricated houses and housing materials	-----	2,443,718	-----	-----
Miscellaneous assets	11,334,360	6,030,229	-----	-----
	33,526,835	31,335,295	2,126,758	2,126,758
Total assets, other programs	1,892,997,325	280,802,271	109,693,834	90,757,931
Total assets arising from national defense, war, and reconversion	2,593,894,697	1,008,348,247	765,455,502	728,335,104
Due from RFC lending activities	-----	171,102,018	171,255,474	110,951,103
Total assets	2,593,894,697	1,179,450,265	936,740,976	839,286,207
LIABILITIES AND CAPITAL				
Due to RFC lending activities	2,593,894,697	-----	-----	-----
Equity of U. S. Treasury (statement B, pt. II)	-----	1,179,450,265	936,740,976	839,286,207

PART III. SMALLER WAR PLANTS CORPORATION

ASSETS				
Loans	\$15,469,485	\$9,673,569	\$5,429,410	\$2,980,692
Notes and accounts receivable	2,447,730	1,949,722	1,286,857	896,664
Machinery and equipment	4,349,716	1,407,291	1,407,291	1,057,000
Other assets	986,303	720,951	1,220,413	1,034,504
Total assets	23,253,234	13,751,533	9,343,971	5,968,860
Due from RFC lending activities	9,958,845	7,238,130	7,743,992	7,396,603
	33,212,079	20,989,663	17,087,963	13,364,463
LIABILITIES AND CAPITAL				
Equity of U. S. Treasury (statement B, pt. III)	33,212,079	20,989,663	17,087,963	13,364,463

STATEMENT D
CASH DISBURSEMENTS AND RECEIPTS

[Fiscal years ending June 30, 1948, 1949, and 1950]

PART I. LENDING OPERATIONS

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Loans and investments:						
Loans to industrial and commercial enterprises:						
Direct.....	\$87,247,314	\$107,000,000	\$106,000,000	\$61,218,814	\$65,000,000	\$79,000,000
Small loan participations.....	2,793,381	6,000,000	7,000,000	611,456	2,500,000	3,200,000
Deferred participations.....	1,631,058	4,000,000	6,000,000	460,834	1,500,000	2,000,000
Blanket participations.....	8,815,305	10,000,000	7,000,000	3,457,036	4,300,000	4,800,000
National defense loans and participations.....	11,749,057	8,136,000	-----	7,114,738	23,982,000	4,066,000
Loans to aid production of prefabricated housing.....	-----	5,000,000	15,000,000	-----	-----	2,000,000
Mortgages, principal amount fully insured by Federal Housing Administration:						
Reconstruction Finance Corporation.....	13,263	-----	-----	634,036	134,000	124,000
Federal National Mortgage Association.....	47,389,901	300,000,000	80,000,000	1,261,597	9,866,000	18,877,000
Mortgages, subject to partial guarantees by Veterans Administration:						
Reconstruction Finance Corporation.....	72,627,691	1,000,000	-----	5,570,976	7,720,000	11,018,000
Federal National Mortgage Association.....	-----	50,000,000	100,000,000	-----	280,000	682,000
Loans to and obligations purchased of financial institutions.....	2,000,000	5,000,000	3,000,000	23,255,240	15,534,000	11,826,000
Catastrophe loans.....	1,323,585	3,000,000	900,000	230,191	537,000	681,000
Loans to and obligations purchased of railroads.....	1,325,000	4,439,000	8,300,000	2,785,405	8,000,000	6,368,000
Loans to and obligations purchased of public agencies.....	21,691,800	34,110,000	35,000,000	7,104,382	4,504,000	3,166,000
Loans to United Kingdom of Great Britain and Northern Ireland.....	-----	-----	-----	32,381,932	35,000,000	35,000,000
Mortgage loans acquired from Defense Homes Corporation.....	-----	-----	-----	-----	537,000	550,000
Other loans.....	529,000	-----	-----	2,017,513	10,000	20,000
Total, loans and investments.....	259,136,355	537,685,000	368,200,000	148,104,150	179,404,000	183,378,000
Advances for the care and preservation of collateral:						
Reconstruction Finance Corporation.....	1,682,215	380,000	288,000	1,878,270	357,000	130,000
Federal National Mortgage Association.....	450	4,000	6,000	368	3,000	5,000
Properties and securities acquired by foreclosure or in liquidation of loans:						
Reconstruction Finance Corporation.....	424,287	\$93,000	911,000	11,222,665	11,116,000	3,628,000
Federal National Mortgage Association.....	153	-----	-----	6,885	-----	-----
Purchase and sale of commodities: Surplus property for sale to small business.....	3,480,657	-----	-----	3,537,940	-----	-----
Operating expenses and income:						
Expenses:						
Service charges:						
Reconstruction Finance Corporation.....	475,632	743,000	825,000	-----	-----	-----
Federal National Mortgage Association.....	34,511	792,000	1,263,000	-----	-----	-----
Interest expense on funds held.....	125,544	246,000	56,000	-----	-----	-----
Miscellaneous expenses:						
Reconstruction Finance Corporation.....	386,235	4,000	2,000	-----	-----	-----
Federal National Mortgage Association.....	96	-----	-----	-----	-----	-----
Total expenses.....	1,022,018	1,785,000	2,146,000	-----	-----	-----
Income:						
Interest and dividends:						
Reconstruction Finance Corporation.....	-----	-----	-----	34,228,154	35,510,000	33,576,000
Federal National Mortgage Association.....	-----	-----	-----	232,197	7,052,000	14,167,000
Participation and other fees:						
Reconstruction Finance Corporation.....	-----	-----	-----	1,856,576	1,834,000	1,731,000
Federal National Mortgage Association.....	-----	-----	-----	347	27,000	29,000
Miscellaneous income.....	-----	-----	-----	386,599	-----	-----
Total income.....	-----	-----	-----	36,703,873	44,423,000	49,503,000
Liquidation of accounts receivable and other assets:						
Reconstruction Finance Corporation.....	-----	-----	-----	1,901,071	585,000	252,000
Federal National Mortgage Association.....	-----	-----	-----	6,038	106,000	3,000
Liquidation of accounts payable and other liabilities:						
Reconstruction Finance Corporation.....	7,525,998	786,000	944,000	-----	-----	-----
Federal National Mortgage Association.....	580	-----	-----	-----	-----	-----
Trust and deposit liabilities, comprising cash collateral, deposits for taxes, insurance, and commitment fees and deposits under guaranty, trust, and other agreements:						
Reconstruction Finance Corporation.....	2,349,615	6,856,000	2,190,000	9,930,737	1,322,000	2,765,000
Federal National Mortgage Association.....	13,752	3,934,000	2,938,000	3,033,487	2,958,000	3,843,000
Total, lending operations.....	275,636,080	552,323,000	377,623,000	216,325,484	240,274,000	243,507,000

STATEMENT D—Continued
CASH DISBURSEMENTS AND RECEIPTS—Continued
PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Synthetic Rubber Program						
Operations:						
Production and sales.....	\$150,867,477	\$156,590,000	\$135,002,000	\$213,116,917	\$194,313,000	\$168,318,000
Freight, storage, and handling.....	1,892,232	1,750,000	1,670,000			
Protection, maintenance, stand-by, etc.....	6,315,784	4,500,000	4,500,000			
Contract termination.....	575,866	600,000	600,000			
Interest.....				18,845	15,000	15,000
Rentals.....				866,625	885,000	885,000
Miscellaneous expense and income.....	192,119	100,000	100,000	178,595	100,000	100,000
Plant and equipment.....	5,846,052	6,000,000	6,000,000		13,175,000	2,550,000
Total, synthetic rubber program.....	165,689,590	169,540,000	147,872,000	214,180,982	208,488,000	171,868,000
Tin Program						
Operations:						
Production, purchases, and sales.....	\$151,910,768	\$192,092,000	\$244,773,000	\$118,688,452	\$149,520,000	\$149,520,000
Storage and handling.....	35,539	700,000	900,000			
Miscellaneous expense and income.....	128,587			18,738		
Plant and equipment.....		2,000,000	1,000,000			
Total, tin program.....	152,074,894	194,792,000	246,673,000	118,707,190	149,520,000	149,520,000
Other Nonlending Activities						
Loans in connection with defense supplies programs.....	\$807,777	\$251,000		\$5,812,043	\$1,272,000	\$142,000
Operations:						
Purchase and sale of commodities:						
Alcohol.....	11,461,891			17,077,111		
Fibers.....	9,851,686	6,000,000	\$6,500,000	12,071,835	9,000,000	8,000,000
Molasses.....	16,023,685			32,441,855		
Natural rubber.....	5,373,893			3,224,635		
Commodities from occupied countries.....				96,449,179		
Trade goods South Pacific program.....	1,390,403			1,645,116		
Other commodities.....	15,247,845	691,000		26,789,619	5,975,000	
Total.....	59,349,403	6,691,000	6,500,000	189,699,380	14,975,000	8,000,000
Expenses:						
Protection, maintenance, stand-by, etc.....	2,863,275	672,000	590,000			
Freight, storage, and handling.....	6,824,378					
Handling, storing, processing, and transporting materials transferred to permanent stockpile.....	7,966,433	5,895,000				
Contract termination.....	6,393,105	3,800,000	3,800,000			
Miscellaneous.....	2,048,902	201,000	120,000			
Total.....	26,096,093	10,568,000	4,510,000			
Income:						
Rental of plants and facilities.....				22,475,510	16,642,000	9,012,000
Plant operations.....				2,654,288	50,000	125,000
Interest.....				640,928	543,000	343,000
Miscellaneous.....				1,097,426	45,000	40,000
Total.....				26,868,152	17,280,000	9,520,000
Cost of direct subsidies:						
Domestic copper, lead, and zinc.....	\$,001,838			441,625		
Livestock.....	1,979,231			1,377,630		
Veterans' housing.....	4,262,160					
Other.....				1,342,193		
Total.....	14,243,229			3,161,348		
Proceeds from renegotiation settlements.....				5,896,463		
Land, plants, and equipment.....	7,370,531	223,000		27,200,053	26,710,000	6,699,000
Payments to participants, War Damage Corporation.....	19,899,463					
War damage insurance claims.....			630,000			
Liquidation of accounts receivable and other assets.....				23,842,411	14,951,000	2,506,000
Liquidation of accounts payable and other liabilities.....	47,571,402	35,808,000				

STATEMENT D—Continued

CASH DISBURSEMENTS AND RECEIPTS—Continued

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES—Continued

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Other Nonlending Activities—Continued						
Trust and deposit liabilities.....	\$1,815,222	\$239,000		\$5,490,358	\$7,000	
Total, other nonlending programs.....	177,153,120	53,780,000	\$11,640,000	287,970,208	75,195,000	\$26,867,000
Total, national defense, war, and reconversion activities.....	494,917,604	418,112,000	406,185,000	620,858,380	433,203,000	348,255,000

PART III. SMALLER WAR PLANTS CORPORATION

Loans and participations.....	\$745,953	\$205,000	\$17,000	\$5,163,953	\$2,167,000	\$1,729,000
Operations:						
Interest.....				527,276	429,000	225,000
Miscellaneous income.....				210,255		
Plant clearance and other operating expenses.....	581,610					
Plant and equipment.....	6,148			737,518		87,000
Assets acquired through foreclosure, etc.....				115,912	383,000	212,000
Liquidation of accounts receivable and other assets.....				1,325,857	882,000	498,000
Liquidation of accounts payable and other liabilities.....	47,598	57,000				
Trust and deposit liabilities.....	5,440,341	507,000	72,000	1,435,085	76,000	61,000
Total, Smaller War Plants Corporation.....	6,821,650	769,000	89,000	9,515,856	3,937,000	2,812,000

PART IV. ADMINISTRATIVE EXPENSES

Exclusive of pay increase, comparable to Public Law 900:						
Lending activities.....	\$14,398,949	\$16,975,500	\$19,861,600			
National defense, war, and reconversion activities.....	18,814,350	7,509,500	5,125,500			
Smaller War Plants Corporation activities.....	546,199	411,500	290,000			
	33,759,498	24,896,500	25,277,100			
Pay increase, comparable to Public Law 900:						
Lending activities.....		1,027,500	1,202,800			
National defense, war and reconversion activities.....		434,800	295,100			
Smaller War Plants Corporation activities.....		25,200	18,500			
		1,487,500	1,516,400			
Supplemental for new and expanded activities:						
Lending activities (including pay increase funds of \$32,900).....		867,700				
National defense, war and reconversion activities (including pay increase funds of \$13,300).....		332,300				
		1,200,000				
Total, administrative expenses.....	33,759,498	27,584,000	26,793,500			

PART V. INTRAGOVERNMENTAL TRANSACTIONS

Cash transactions:						
Payments into miscellaneous receipts of the Treasury:						
Retirement of RFC capital stock.....		\$225,000,000				
Dividend (RFC surplus in excess of \$250,000,000).....		307,391,555	\$17,888,300			
Proceeds from assets held for liquidation and/or operations of programs for national defense, war, and reconversion.....		100,000,000	100,000,000			
Proceeds from liquidation of assets transferred from Smaller War Plants Corporation.....	\$10,000,000	3,000,000	3,000,000			
Proceeds from liquidation of securities purchased from PWA of FWA.....	10,000,000	5,000,000				
Proceeds from sale of surplus property.....	4,080,225					
Proceeds from renegotiation settlements.....	1,415,589					
Earned surplus of War Damage Corporation.....	209,908,866					
Interest payments.....	89,569,685	1,434,000	14,458,000			
Advances to Secretary of State in connection with foreign aid programs.....	1,105,000,000			\$1,280,000,000		
Advances to Secretary of State for UN headquarters construction.....		25,000,000			\$25,000,000	
Receipts from sale of commodities from occupied countries.....	133,582,859	4,367,000				
Sale of inventory of trade goods in South Pacific program to Navy Department.....				1,225,000		

STATEMENT D—Continued
CASH DISBURSEMENTS AND RECEIPTS—Continued
PART V. INTRAGOVERNMENTAL TRANSACTIONS—Continued

	Disbursements			Receipts		
	1948 actual	1949 estimate	1950 estimate	1948 actual	1949 estimate	1950 estimate
Cash transactions—Continued						
Payments under Transportation Act of 1920.....	\$4,773,780					
Reimbursement from Bureau of Federal Supply for strategic materials purchased for their account.....					\$35,000,000	\$96,100,000
Cash included in assets transferred from Defense Homes Corporation for liquidation.....					6,727,624	
Final settlement with War Assets Administration for period Jan. 1 to Mar. 24, 1946.....	7,230,513			\$15,117,054		
Liquidation of intragovernmental accounts under national defense, war, and reconversion programs.....	7,937,072	\$11,672,000	\$103,000	27,205,767	3,380,000	13,000
Liquidation of accounts receivable, lending.....				5,273,361	698,000	664,000
Liquidation of accounts payable, lending.....	36,595	51,000	3,000			
Total, intragovernmental cash transactions.....	1,583,535,184	682,915,555	135,452,300	1,328,821,182	70,805,624	96,777,000
Cancellation of notes by U. S. Treasury for:						
Loans transferred to U. S. Treasury:						
Loans to Rural Electrification Administration.....				510,848,904		
Loans to Secretary of Agriculture, Farm Tenancy.....				40,367,816		
Capital stock of Federal home loan banks.....				122,672,200		
Office buildings transferred to Public Buildings Administration.....				9,735,562		
Total.....				683,624,482		
Cost of handling strategic materials transferred to Bureau of Federal Supply, Treasury Department.....				5,564,733	5,895,000	
Total, intragovernmental.....				2,018,010,397	76,700,624	

RECAPITULATION OF STATEMENT D

	1948 actual	1949 estimate	1950 estimate
Program operations:			
Disbursements			
Lending operations (statement D, pt. I).....	\$275,636,080	\$552,323,000	\$377,623,000
National defense, war, and related activities (statement D, pt. II):			
Synthetic rubber program.....	165,689,590	169,540,000	147,872,000
Tin program.....	152,074,894	194,792,000	246,673,000
Other national defense, war, and related activities.....	177,153,120	53,780,000	11,640,000
Total national defense, war, and related activities.....	494,917,604	418,112,000	406,185,000
Smaller War Plants Corporation (statement D, pt. III).....	6,821,650	769,000	89,000
Administrative expenses (statement D, pt. IV).....	33,759,498	27,584,000	26,793,500
Total disbursements.....	811,134,832	998,788,000	810,690,500
Receipts:			
Lending operations (statement D, pt. I).....	216,325,484	240,274,000	243,507,000
National defense, war, and related activities (pt. II):			
Synthetic rubber program.....	214,180,982	208,488,000	171,868,000
Tin program.....	118,707,190	149,520,000	149,520,000
Other national defense, war, and related activities.....	287,970,208	75,195,000	26,867,000
Total national defense, war, and related activities.....	620,858,380	433,203,000	348,255,000
Smaller War Plants Corporation (statement D, part III).....	9,515,856	3,937,000	2,812,000
Total receipts.....	846,699,720	677,414,000	594,574,000
Net budget, charge (or credit)¹.....	135,564,888	321,374,000	216,116,500
Intragovernmental transactions (cash) (statement D, part V):			
Disbursements.....	1,583,535,184	682,915,555	135,452,300
Receipts.....	2,018,010,397	76,700,624	96,777,000
Net charge (or credit)¹.....	1434,475,213	606,214,931	38,675,300
Net budget for cash transactions charge (or credit)¹.....	12470,040,101	927,588,931	254,791,800

¹ Denotes receipts.

² Net receipts of \$470,040,101 shown for the fiscal year 1948 excludes \$9,359,742,084 of notes canceled by the U. S. Treasury in that year representing unrecovered costs and net expenses resulting from national defense, war, and reconversion programs, plus interest thereon.

SCHEDULE C-1

STATUS OF LIMITATIONS OF LENDING AUTHORITY

[As of June 30, 1948, 1949, and 1950—In thousands]

	Limitations	Charges against limitations			Available for use
		Unpaid principal	Undisbursed commitments	Total	
JUNE 30, 1948					
Section I: General lending authority: Section 4-C of Reconstruction Finance Corporation Act, as amended.....	\$1, 500, 000	\$41, 114	\$365, 007	\$406, 121	\$1, 093, 879
Section II: Specific limitations within total lending authority as above:					
Public agency construction loans.....	200, 000	300	24, 390	24, 690	175, 310
Disaster loans.....	40, 000	987	501	1, 488	38, 512
Insurance company, capital loans.....	15, 000				15, 000
Federal National Mortgage Association, under National Housing Act, approved June 27, 1934, as amended, was authorized to borrow 20 times its paid-in capital and surplus.....	259, 000	36, 075	234, 437	270, 512	11, 512
JUNE 30, 1949					
Section I:					
General lending authority: Section 4-C of Reconstruction Finance Corporation Act, as amended.....	2, 000, 000	679, 415	307, 600	987, 015	1, 012, 985
Prefabricated housing: Public Law 901, 80th Cong.....	50, 000	5, 000	15, 000	20, 000	30, 000
Total.....	2, 050, 000	684, 415	322, 600	1, 007, 015	1, 042, 985
Section II: Specific limitations within total lending authority as above:					
Public agency construction loans.....	200, 000	33, 790	25, 014	58, 804	141, 196
Disaster loans.....	40, 000	3, 560	605	4, 165	35, 835
Insurance company, capital loans.....	15, 000	1, 000	2, 000	3, 000	12, 000
Federal National Mortgage Association under Public Law 864, 80th Cong., is authorized to borrow 40 times its paid-in capital and surplus.....	966, 701	373, 466	133, 005	506, 471	460, 230
JUNE 30, 1950					
Section I:					
General lending authority.....	2, 000, 000	928, 906	376, 751	1, 305, 657	694, 343
Prefabricated housing.....	50, 000	18, 000	15, 000	33, 000	17, 000
Total.....	2, 050, 000	946, 906	391, 751	1, 338, 657	711, 343
Section II: Specific limitations within total lending authority as above:					
Public agency construction loans.....	200, 000	68, 610	17, 600	86, 210	113, 790
Disaster loans.....	40, 000	3, 793	605	4, 398	35, 602
Insurance company, capital loans.....	15, 000	2, 950	3, 000	5, 950	9, 050
Federal National Mortgage Association.....	1, 197, 584	527, 054	83, 005	610, 059	587, 525

¹ Overcommitted but not disbursed.

SCHEDULE C-2
STATUS OF LOANS

[As of May 31, 1947, and June 30, 1948]

	May 31, 1947					June 30, 1948				
	Total loans		Loans delinquent		Amount of past-due principal and interest	Total loans		Loans delinquent		Amount of past-due principal
	Number	Amount	Number	Principal and interest		Number	Amount	Number	Principal	
Direct loans.....	2,649	\$159,199,732	529	\$6,757,061	\$1,888,318	4,001	\$215,772,364	903	\$20,165,000	\$11,437,196
Small-loan participations.....	2	129,750	1	37,763	263	106	2,263,943	24	585,000	286,708
Deferred participations.....	12	841,005	8	384,168	323,355	33	1,766,213	21	960,000	425,893
Blanket participations.....	173	7,021,172	55	1,855,875	354,705	346	11,288,131	183	5,472,000	3,050,274
Loans to financial institutions.....	19	5,764,440	13	1,319,379	1,319,379	790	137,449,216	10	1,079,000	1,080,306
Loans to public agencies.....	270	65,267,692	13	3,821,762	1,747,762	494	134,632,893	118	56,306,000	2,384,877
Catastrophe loans.....	669	813,321	459	140,650	118,185	464	1,841,047	101	379,000	268,455
Loans to railroads.....	34	141,759,439	14	11,306,391	5,424,091	34	144,276,602	17	4,159,000	3,258,349
National defense loans and participations.....	333	84,139,121	257	5,157,982	3,642,650	71	72,326,888	36	3,464,000	3,178,637
Loan to United Kingdom of Great Britain and Northern Ireland.....	1	198,996,704				1	155,162,000			
Loan to Philippine Government.....	1	25,000,000				1	60,000,000			
Mortgages partially guaranteed by Veterans Administration.....	8,729	49,178,601	14	82,440	1,677	23,704	133,633,751	1,172	7,220,000	89,112
Federal Housing Administration insured mortgages.....	1,868	5,078,182	33	105,925	9,990	8,662	52,035,260	223	1,172,000	9,093
All other loans.....	1,178	14,370,846	150	3,678,038	2,941,373	1	47,125	1	47,000	47,000
Total.....	15,938	757,560,005	1,546	34,647,434	17,771,748	38,708	1,122,495,433	2,809	101,008,000	25,515,900
Participation loans not purchased:										
Deferred participations.....						488	65,242,565	38	1,540,000	
Small-loan participations.....						2,924	58,077,015	158	2,660,000	
Blanket participations.....						5,328	115,978,147	265	6,270,000	
Total.....						8,740	239,297,727	461	10,470,000	

SCHEDULE C-3

LOANS, INVESTMENTS, AND UNDISBURSED LOAN COMMITMENTS

[Actual as of June 30, 1947 and 1948, and estimated as of June 30, 1949 and 1950]

	Loans and investments as of June 30—				Undisbursed commitments as of June 30—			
	1947	1948	1949	1950	1947	1948	1949	1950
Loans receivable:								
Loans to aid home owners:								
Mortgages, principal amount fully insured by FHA:								
Reconstruction Finance Corporation.....	\$1,845,079	\$944,976	\$810,976	\$686,976				
Federal National Mortgage Association....	4,961,981	51,090,284	340,987,284	401,155,950	\$21,600	\$234,436,779	\$53,004,779	\$18,004,779
Mortgages, subject to partial guarantees by Veterans Administration:								
Reconstruction Finance Corporation.....	67,076,941	133,633,751	124,920,848	111,497,448	81,262,008	1,244,792		
Federal National Mortgage Association....			49,720,000	149,038,000			80,000,000	65,000,000
Mortgage loans acquired from Defense Homes Corporation less net equity of U. S. Treasury.			¹ 33,066,837	² 32,148,837				
Prefabricated housing construction, etc.....			5,000,000	18,000,000			15,000,000	15,000,000
Total loans to aid home owners.....	73,884,001	185,669,011	554,505,945	712,527,211	81,283,608	235,681,571	148,004,779	98,004,779
Loans to aid industry:								
Industrial and commercial enterprises:								
Direct.....	191,336,040	215,772,364	253,300,281	273,914,134	58,317,066	61,333,407	61,374,407	62,336,407
Small-loan participations.....	7,191,424	2,263,943	5,169,146	8,445,221	36,839,480	58,077,015	61,077,015	79,077,015
Deferred participations.....	164,262	1,766,213	3,913,370	7,773,370	62,284,371	65,242,565	67,885,565	81,885,565
Blanket participations.....	862,507	11,288,131	13,973,546	14,637,918	200,687,114	115,978,147	75,978,147	43,978,147
National defense loans and participations..	68,690,001	72,326,888	54,927,719	49,229,729	36,380,739	11,543,146	162,146	46,146
Railroads.....	146,886,898	144,276,602	140,715,601	142,647,602	2,600,000	1,839,000	2,400,000	4,100,000
Total loans to aid industry.....	415,131,132	447,694,141	471,999,663	496,647,974	397,108,770	314,013,280	268,877,280	271,423,280
Loans to foreign governments:								
United Kingdom of Great Britain and Northern Ireland.....	187,536,031	155,162,000	120,162,000	85,162,000	35,000,000			
Philippine Government.....	60,000,000	60,000,000	60,000,000	60,000,000				
Total loans to foreign governments.....	247,536,031	215,162,000	180,162,000	145,162,000	35,000,000			
Loans to States, Territories, and political subdivisions.....	120,031,975	134,632,893	164,238,576	196,072,575	29,765,635	25,229,507	25,233,507	17,639,507
Loans to financial institutions.....	5,751,525	6,080,306	10,667,104	12,441,104	2,000,000			
Loans to other Federal agencies.....	891,719,336	40,870,411			392,398,000			
Other loans:								
Catastrophe loans.....	804,034	1,841,047	4,285,885	4,385,119	314,197	504,794	604,794	604,794
Other loans.....	55,477	47,125	37,125	17,125	5,739,498			
Total other loans.....	859,511	1,888,172	4,323,010	4,402,244	6,053,695	504,794	604,794	604,794
Reserve for losses.....	-45,328,108	-53,626,448	-52,920,210	-48,794,695				
Net loans receivable.....	1,709,585,403	978,370,486	1,332,976,088	1,518,458,413	943,609,708	575,429,152	442,720,360	387,672,360
Investments:								
Preferred stock and debentures of banks and trust companies.....	157,655,807	131,368,910	115,418,910	104,318,910				
Reserve for losses.....	-33,283,086	-23,711,482	-17,312,835	-15,647,835				
Net investments.....	124,372,721	107,657,428	98,106,075	88,671,075				
Accrued interest and properties acquired through foreclosure, etc.....	39,463,956	45,838,648	44,565,612	60,659,405				
Reserve for losses.....	-17,309,238	-24,080,900	-18,746,000	-24,746,000				
Net.....	22,154,718	21,757,748	25,819,612	35,913,405				
Net loans and investments (statement C, pt. I)...	1,856,112,842	1,107,785,662	1,456,901,775	1,643,042,893				

¹ Represents loans of \$45,663,451, offset by \$12,596,614 net equity of U. S. Treasury.² Represents loans of \$45,113,451, offset by \$12,964,614 net equity of U. S. Treasury.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Reconstruction Finance Corporation—

Reconstruction Finance Corporation: Not to exceed **\$24,796,000** **\$26,774,000** (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the current fiscal year **[1949]** for its administrative expenses and the administrative expenses of the Federal National Mortgage Association; not to exceed \$1,500 for periodicals and newspapers; purchase (not to exceed eighty-four, for replacement only) and hire of passenger motor vehicles; health service program as authorized by law (5 U. S. C. 150); use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchases of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; [wages, fees, and other expenses, including cost of contract services, of persons who are exclusively engaged in construction, operation, clearance, maintenance and protection of plants, operating facilities, acquired collateral, and other property in which the Corporation has an interest;] the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all administrative expenses reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices: *Provided further*, That, except as otherwise provided hereinafter, none of the funds of the Reconstruction Finance Corporation and its subsidiary shall be used for the custody, maintenance, or disposal of any surplus property within the continental limits of the United States, its Territories or possessions, except such property as may be owned by and held for disposal by the Reconstruction Finance Corporation or its subsidiary; but, notwithstanding any other provision of law, the Reconstruction Finance Corporation may waive reimbursement from War Assets Administration for the administrative property transferred prior to July 1, 1946, and for expenses incurred prior thereto in the custody, maintenance, or disposal of any surplus property: *Provided further*, That no part of the funds of the Reconstruction Finance Corporation or of its subsidiary shall be used to make any purchase or for personal services or to enter into any contract for the use or benefit of any other agency of the Government unless such agency shall have authority in law and appropriations available to make reimbursement for such purchase, personal services, or contract, except that this provision shall not apply to expenditures in connection with materials, surplus to the needs of the Corporation, which have been or hereafter shall be transferred to stock piles established pursuant to the Strategic and Critical Materials Stock Piling Act (60 Stat. 599): *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to cancel notes of the Reconstruction Finance Corporation in the amount of \$9,313,736,531, plus the interest accrued thereon subsequent to June 30, 1947, the foregoing stated amount representing unrecovered costs to the Corporation as of June 30, 1947, in its national defense, war, and reconversion activities, and any amounts recovered by the Corporation with respect to these activities subsequent to June 30, 1947, shall, after deduction of related expenses, be deposited in the Treasury as miscellaneous receipts: *Provided further*, That, notwithstanding the provisions of section 6 (b) of the Strategic and Critical Materials Stock Piling Act (60 Stat. 599), the Secretary of the Treasury shall cancel notes of the Reconstruction Finance Corporation on account of the transfer of materials to stock piles in an amount equivalent only to the costs incurred by the Corporation subsequent to June 30, 1947, for handling, storing, processing, and transporting such materials, as determined and certified by the Corporation from its accounting records]. (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$38,754,700	\$24,796,000	\$26,774,000
Proposed supplemental estimate due to pay increase.....		1,474,500	
Unobligated balance, estimated savings.....	-5,550,626		
Total administrative expenses under limitation.....	33,204,074	26,270,500	26,774,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES—Continued			
Administrative expenses not under limitation:			
Reimbursements for services performed for other Government agencies.....	\$735,910	\$125,100	
Foreign expense and legal fees.....	1,035,837	617,600	\$505,500
Total administrative expenses.....	34,975,821	27,013,200	27,279,500
ADMINISTRATIVE EXPENSES BY PROGRAMS			
1. Lending:			
Reconstruction Finance Corporation.....	\$13,410,148	\$15,651,000	\$16,728,500
Federal National Mortgage Association.....	988,801	1,324,500	3,133,100
Total lending.....	14,398,949	16,975,500	19,861,600
2. Nonlending:			
Reconstruction Finance Corporation:			
Production, handling and sale of tin.....	336,105	464,500	457,000
Production, handling and sale of synthetic rubber.....	1,463,277	1,391,000	1,448,000
Liquidation of war activity.....	17,014,968	5,654,000	3,220,500
Total nonlending.....	18,814,350	7,509,500	5,125,500
3. Liquidation of assets of Smaller War Plants Corporation.....	546,199	411,500	290,000
4. Administrative expenses distributed to other capital accounts.....	1,216,323	590,500	455,000
5. Cost of pay increase comparable to Public Law 900:			
Lending, nonlending and Smaller War Plants Corporation.....		1,487,500	1,516,400
Distributed to other capital accounts.....		38,700	31,000
Total cost of pay increase comparable to Public Law 900.....		1,526,200	1,547,400
Total administrative expenses.....	34,975,821	27,013,200	27,279,500
ADMINISTRATIVE EXPENSES BY OBJECTS			
Direct Administrative Expenses			
01 Personal services:			
At rates prior to pay increase.....	\$26,633,602	\$20,085,500	\$20,153,800
Cost of pay increase comparable to Public Law 900.....		1,517,600	1,547,400
02 Travel.....	692,960	635,500	604,000
03 Transportation of things.....	73,383	71,500	45,000
04 Communication services.....	416,554	370,500	381,500
Penalty mail.....	23,942		
05 Rents and utility services.....	1,928,445	1,661,000	1,779,500
06 Printing and binding.....	42,813	58,000	54,000
07 Other contractual services:			
Fees for legal services.....	387,750	450,000	400,000
Fees for other professional services.....	1,509,455	720,000	573,500
Custodial and fiscal services.....	1,652,377	630,000	1,048,000
GAO audit expenses.....	318,300	250,000	225,000
Other contractual expenses.....	353,536	267,500	267,800
08 Supplies and materials.....	133,651	83,500	72,500
Newspapers and periodicals.....	1,115	1,500	1,500
09 Equipment.....	72,028	83,000	126,000
Total direct administrative expenses.....	34,239,911	26,888,100	27,279,500
Reimbursable Administrative Expenses			
01 Personal services:			
At rates prior to pay increase.....	581,896	113,000	
Cost of pay increase comparable to Public Law 900.....		8,600	
02 Travel.....	4,483	500	
03 Transportation of things.....	662		
04 Communication services.....	6,138	500	
05 Rent and utility services.....	101,123	2,500	
07 Other contractual services:			
Fees for legal services.....	354		
Fees for other professional services.....	32,500		
Custodial and fiscal services.....	1,001		
Other contractual expenses.....	6,431		
08 Supplies and materials.....	1,322		
Total reimbursable administrative expenses.....	735,910	125,100	
Total administrative expenses.....	34,975,821	27,013,200	27,279,500
PERSONAL SERVICES BY ORGANIZATION			
Board of directors.....	\$182,605	\$200,400	\$201,400
Office of the controller:			
Administrative.....	27,893	30,900	30,900
Accounts division.....	2,323,118	1,211,800	964,700
Audit division.....	1,817,507	1,149,600	1,085,100
Budget and reports division.....	325,984	350,400	339,200
Coordination division.....	184,787	222,800	280,400
Special fiscal services division.....	31,645	24,900	18,400
Total office of the controller.....	4,710,934	2,990,400	2,718,700

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate	
PERSONAL SERVICES BY ORGANIZATION—Continued				DETAIL OF PERSONAL SERVICES—Con.				
Office of the treasurer	\$140,486	\$137,100	\$137,100	Departmental—Continued				
Office of the secretary	1,024,952	908,700	750,700	Executive order grades—Continued				
Office of the general counsel	1,110,499	820,100	648,700	Grade 17. Rate of \$9,376—Continued				
Division of personnel	252,632	222,900	180,600	Assistant secretary	3	\$27,372	3	\$27,372
Division of information	40,314	29,100	29,500	Assistant special representative	1	8,250		
Agency division	135,411	118,300	115,100	Assistant to the chairman	1	9,076	1	9,076
Office of loans	1,027,800	846,600	957,700	Attorney	17	151,237	15	134,567
Small business division	58,237	56,200	56,300	Auditor	2	17,626	2	17,626
Reconstruction Finance Corporation				Chemist	1	8,390	1	8,390
price adjustment board	88,596	29,100		Chief of branch	13	114,569	15	129,895
Office of defense plants	858,029			Chief of division	2	17,924	2	17,924
Office of defense supplies	308,792			Chief of section	10	90,286	4	34,726
Office of metals reserve	329,935			Engineer	14	121,997	8	69,833
Office of rubber reserve	845,581			Examiner	18	156,168	10	88,105
Traffic division	222,572			Fiscal accountant	6	52,387	2	17,926
U. S. Commercial Company	547,243			Negotiator	6	52,602	3	27,624
Office of temporary controls	182,177			Plantation manager	1	8,250	1	8,250
Office of production	(1)	876,800	887,900	Grade 16. Rate of \$8,000:				
Office of war activity liquidation	(1)	814,100	405,500	Accountant	20	151,120	14	107,392
Miscellaneous	209,555	118,200	14,300	Administrative assistant	13	100,243	11	84,828
Regular pay in excess of 52-week base	72,545	28,500	27,000	Analyst	3	23,101	3	23,101
W. A. E. employment	11,097	3,000	3,000	Assistant chief of branch	9	66,658	9	67,158
Excess of annual leave earned over leave taken	174,358	105,000	94,500	Assistant chief of division	2	15,542	3	22,623
Overtime and holiday pay	24,409			Assistant chief of section	6	46,578	4	31,053
				Attorney	28	214,956	20	155,814
Total personal services, departmental	12,558,759	8,304,500	7,228,000	Auditor	18	135,558	17	128,171
Loan agencies	14,344,965	11,686,000	12,703,800	Chemist	1	7,411	1	7,411
Regular pay in excess of 52-week base	100,387	43,500	49,000	Chief of branch	9	68,238	8	60,178
W. A. E. employment	52	11,000	7,000	Chief of section	10	75,380	8	60,306
Excess of annual leave earned over leave taken	173,313	153,500	166,000	Cost accountant	5	37,905	1	7,581
Overtime and holiday pay	38,022			Economist	1	7,581	1	7,581
				Engineer	24	180,852	14	104,306
Total personal services, field	14,656,739	11,894,000	12,925,800	Examiner	23	171,360	14	103,977
Personal services at rates prior to pay increase	27,215,498	20,198,500	20,153,800	Field representative	5	37,271	7	51,604
Cost of pay increase comparable to Public Law 900		1,526,200	1,547,400	Financial analyst	1	7,581	2	14,162
				Fiscal accountant	2	15,162	1	7,581
Total personal services	27,215,498	21,724,700	21,701,200	Information specialist	1	8,060	1	8,060
Salaries and wages in the foregoing schedule are distributed as follows:				Investigator	1	7,760	1	7,760
Direct administrative expenses	26,633,602	21,603,100	21,701,200	Plantation manager	1	7,352	1	7,352
Reimbursable administrative expenses	581,896	121,600		Production specialist	1	8,060	1	8,060
				Special assistant to board of directors	1	7,581	1	7,581
Total of foregoing schedule	27,215,498	21,724,700	21,701,200	Special representative	1	7,760	1	7,760
				Technologist	1	8,060	3	22,222
				Traffic specialist	4	31,903	4	31,903
				Grade 15. Rate of \$6,863:				
				Accountant	20	131,820	9	57,786
				Administrative assistant	19	128,098	10	66,419
				Analyst	2	13,006	1	6,363
				Assistant chief of branch	2	13,485	2	13,485
				Assistant chief of division	1	6,863		
				Assistant chief of section	2	13,225	4	25,508
				Attorney	17	110,853	6	39,656
				Auditor	38	247,618	21	139,143
				Chief clerk	1	6,862	1	6,862
				Chief of branch	5	33,629	5	33,629
				Chief of section	3	19,860	3	19,860
				Engineer	35	233,423	14	93,246
				Examiner	29	192,096	20	132,249
				Field representative	3	19,610	21	143,888
				Financial analyst	4	26,046	4	26,046
				Fiscal accountant	6	40,338	1	6,863
				Plantation manager	1	6,363	1	6,363
				Technologist	2	13,486	2	13,486
				Traffic specialist	2	13,029	2	13,029
				Grade 14. Rate of \$5,905:				
				Accountant	35	204,960	33	193,267
				Administrative assistant	16	93,021	5	29,149
				Analyst	5	29,274	4	23,119
				Assistant chief of branch	2	11,730	2	11,730
				Assistant chief of section	4	23,288	3	17,465
				Attorney	15	87,753	8	47,240
				Auditor	55	322,193	42	247,241
				Chief of branch	1	5,905	1	5,905
				Chief of section	12	69,934	3	17,464
				Engineer	15	87,716	3	17,214
				Examiner	15	87,606	10	58,878
				Financial analyst	1	5,905	1	5,905
				Investigator	1	5,905	1	5,905
				Safety technician	2	11,469	2	11,469
				Statistician	2	11,730	2	11,730
				Technologist	5	29,274	4	22,779
				Grade 13. Rate of \$5,300:				
				Accountant	50	252,050	48	241,737
				Administrative assistant	27	137,224	14	72,065
				Analyst	5	25,515	3	15,310
				Assistant chief of branch	1	5,130	1	5,130
				Assistant chief of section	7	35,721	4	19,520
				Attorney	9	45,782	4	20,100
				Auditor	107	544,398	39	203,280
				Chemical engineer	1	4,880	1	4,880
				Chief of section	13	66,313	2	10,010
				Chief of unit	3	15,666	1	4,880
				Commercial analyst	1	4,880	1	4,880
				Engineer	21	108,044	4	20,610
				Examiner	20	101,861	22	112,130
				Financial analyst	1	4,880	1	4,880
				Fiscal accountant	5	25,235	4	20,190
				Forester	1	5,130	1	5,130
				Librarian	1	4,880	1	4,880
				Statistician	4	20,860	4	20,860
				Technologist	7	35,330	7	35,330
				Traffic specialist	6	30,700	6	30,700
				Grade 12. Rate of \$4,674:				
				Accountant	40	183,843	26	120,882
				Administrative assistant	16	73,962	8	36,528
				Analyst	2	8,675	1	4,674
				Assistant chief of section	10	45,350	4	18,696
				Attorney	4	18,446	1	4,674

¹ For the purpose of reducing the cost of administrative overhead and to facilitate reduction in force the activities pertaining to the production, handling and sale of tin and synthetic rubber have been merged in the Office of Production and all liquidation of war activities has been merged in the Office of War Activity Liquidation.

¹ For the purpose of reducing the cost of administrative overhead and to facilitate reduction in force the activities pertaining to the production, handling and sale of tin and synthetic rubber have been merged in the Office of Production and all liquidation of war activities has been merged in the Office of War Activity Liquidation.

Administrative Expenses, Reconstruction Finance Corporation—Continued

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued			
Executive order grades—Continued			
Grade 12. Rate of \$4,674—Con.			
Auditor	104 \$474,979	36 \$166,857	33 \$153,257
Chief of section	1 4,674	1 4,674	
Commercial analyst	1 4,673	1 4,673	
Examiner	9 42,020	5 23,045	2 9,223
Fiscal accountant	3 14,022	1 4,674	1 4,674
Librarian	1 4,674		
Statistician	1 4,299	1 4,299	1 4,299
Technologist	1 4,674	1 4,674	
Traffic specialist	5 23,198	4 18,320	4 18,320
Grade 11. Range of \$4,161	231 946,410	113 467,351	82 339,144
Grade 10. Rate of \$3,775	194 723,179	113 423,418	69 260,461
Grade 9. Rate of \$3,420	354	209	136
	1,191,655	708,919	461,365
Grade 8. Rate of \$3,021	459	285	201
	1,359,745	853,438	602,109
Grade 7. Rate of \$2,622	404	290	213
	1,053,305	756,310	555,479
Grade 6. Rate of \$2,394	390 924,522	162 385,729	143 340,375
Grade 5. Rate of \$2,168	184 395,756	92 198,954	74 160,002
Grade 4. Rate of \$1,950	26 50,636	5 9,750	4 7,800
Grade 3. Rate of \$1,750	2 3,500		
Total permanent, departmental	3,537	2,093	1,588
	15,077,497	9,425,152	7,342,299
Deduct lapses	718.1	296.2	49.4
	2,801,147	1,257,152	238,799
Net permanent, departmental (average number, net salary)	2,818.9	1,796.8	1,538.6
W. A. E. employment, departmental	12,276,350	8,168,000	7,103,500
Regular pay in excess of 52-week base	11,097	3,000	3,000
Excess of annual leave earned over leave taken	72,545	28,500	27,000
Overtime and holiday pay, departmental	174,358	105,000	94,500
	24,409		
All personal services, departmental	12,558,759	8,304,500	7,228,000
Field:			
Executive order grades:			
Grade 19. Rate of \$10,000 or over:			
Manager	23 230,000	17 170,000	20 200,000
Assistant manager	4 40,000	4 40,000	4 40,000
Attorney	6 60,000	6 60,000	6 60,000
Chief of division	1 10,000	1 10,000	1 10,000
Grade 18. Rate of \$9,975:			
Manager	13 128,175	12 118,200	11 108,825
Assistant manager	14 138,416	10 99,146	11 109,123
Attorney	2 19,950	2 19,950	2 19,950
Examiner	1 9,975		
Grade 17. Rate of \$9,376:			
Manager	3 27,179	2 17,803	
Assistant manager	48 421,503	48 428,199	45 405,906
Attorney	7 61,943	7 62,052	7 62,943
Chief of division	14 117,344	18 154,326	20 174,326
Chief of section	1 8,408	1 8,408	
Engineer	1 8,420	1 8,420	1 8,420
Examiner	4 33,004		
Grade 16. Rate of \$8,060:			
Assistant manager	18 138,880	8 62,623	7 54,462
Assistant chief of division	13 95,062	13 93,282	14 104,842
Attorney	20 149,370	17 126,774	22 165,566
Chief of division	70 517,120	53 406,593	51 386,237
Chief of section	6 45,486	4 29,933	5 37,514
Engineer	21 156,987	8 61,973	7 54,612
Examiner	15 112,144	4 29,774	5 37,855
Grade 15. Rate of \$6,863:			
Assistant manager	2 13,226		
Accountant	1 6,363	2 12,726	2 12,726
Assistant chief of division	26 170,871	28 183,898	24 159,125
Attorney	16 105,181	16 104,672	16 105,141

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Field—Continued			
Executive order grades—Continued			
Grade 15. Rate of \$6,863—Con.			
Chief of division	55 \$363,768	40 \$265,395	35 \$229,199
Chief of section	35 232,107	24 158,305	22 145,017
Engineer	94 613,017	8 53,904	13 87,977
Examiner	68 449,410	49 334,348	54 365,029
Grade 14. Rate of \$5,905:			
Accountant	5 29,444	2 11,672	1 5,905
Assistant chief of division	20 116,639	13 75,855	9 52,395
Attorney	14 81,552	6 35,270	11 64,125
Chief of division	37 216,411	26 152,767	21 123,415
Chief of section	46 268,577	44 257,533	44 256,267
Engineer	132 766,491	16 84,105	7 40,834
Examiner	118 688,021	149 879,785	167 977,048
Grade 13. Rate of \$5,300:			
Accountant	2 10,260	4 20,020	4 19,770
Assistant chief of division	12 61,977	9 46,100	7 35,920
Attorney	9 46,010	8 40,800	8 40,500
Chief of division	14 71,250	12 62,080	9 47,190
Chief of section	100 509,104	84 430,640	68 353,388
Engineer	131 666,190	22 112,870	2 10,260
Examiner	279	343	309
	1,416,412	1,745,887	1,587,799
Grade 12. Rate of \$4,674:			
Accountant	36 164,923	32 144,551	36 163,413
Assistant chief of division	3 13,772	2 9,098	1 4,674
Attorney	3 13,897	2 9,223	2 9,348
Chief of division	2 9,348	1 4,674	1 4,299
Chief of section	57 259,181	44 197,467	38 171,472
Engineer	46 209,896	9 41,424	3 13,873
Examiner	233	112	132
	1,160,341	514,988	613,385
Grade 11. Rate of \$4,161	398	205	157
	1,646,143	837,880	652,700
Grade 10. Rate of \$3,775	219 813,916	110 397,720	109 403,860
Grade 9. Rate of \$3,420	204 678,211	151 507,331	163 552,898
Grade 8. Rate of \$3,021	380	303	292
	1,114,289	899,363	869,612
Grade 7. Rate of \$2,622	727	549	542
	1,824,235	1,407,128	1,403,575
Grade 6. Rate of \$2,394	719	514	451
	1,688,343	1,164,043	1,062,714
Grade 5. Rate of \$2,168	478	285	215
	1,020,002	608,070	459,293
Grade 4. Rate of \$1,950	146 278,078	48 89,805	43 81,519
Grade 3. Rate of \$1,750	62 107,336	22 38,059	15 25,980
Grade 2. Rate of \$1,550	8 12,175		
Total permanent, field	5,262	3,530	3,272
	20,445,763	13,956,942	13,252,526
Deduct lapses	1,631.6	582.4	129.6
	6,100,798	2,270,942	548,726
Net permanent, field (average number, net salary)	3,630.4	2,947.6	3,142.4
W. A. E. employment, field	14,344,965	11,686,000	12,703,800
Regular pay in excess of 52-week base	52	11,000	7,000
Excess of annual leave earned over leave taken	100,387	43,500	49,000
Overtime and holiday pay, field	173,313	153,500	166,000
	38,022		
All personal services, field	14,656,739	11,894,000	12,925,800
Personal services at rates prior to pay increase	27,215,498	20,198,500	20,153,800
Cost of pay increase comparable to Public Law 900		1,526,200	1,547,400
01 Personal services	27,215,498	21,724,700	21,701,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct administrative expenses	26,633,602	21,603,100	21,701,200
Reimbursable administrative expenses	581,896	121,600	
Total of foregoing schedule	27,215,498	21,724,700	21,701,200

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

RECONSTRUCTION FINANCE CORPORATION

	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, Reconstruction Finance Corporation.						5		Used by members of the Board of Directors and employees designated by them.
	78	\$117,000	94	\$43,240	\$73,760			Assigned to loan agencies for general use in the lending activities of the Corporation.
	6	9,000	6	2,760	6,240			Assigned to field representatives for use in connection with public agency loans.
						8		Assigned to safety technicians for use in connection with the production of synthetic rubber.
Total	84	126,000	100	46,000	80,000	13		

TENNESSEE VALLEY ASSOCIATED COOPERATIVES, INC.

Pursuant to the Government Corporations Appropriation Act of 1948, the Secretary of the Treasury has taken over active liquidation and dissolution of the Tennessee Valley Associated Cooperatives, Inc., and at his request officials of the Treasury Department were appointed to serve in their official capacities as directors and officers of the Corporation. All cash funds have been transferred to a special deposit account with the Treasurer of the United States, and custody of all original documents and records

of the Corporation has been effected. By the end of the fiscal year 1948 all accounts of the Corporation had either been liquidated or were in the final stages of liquidation except preferred stock of associated cooperatives, which it is anticipated will be liquidated before June 30, 1949.

During the fiscal year 1948, a total of \$50,000 was returned to the Treasury in partial payment of paid-in surplus. The estimated amount for 1949 is \$15,084.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To expenses (statement B):			
Administrative expenses.....	\$505	\$500	-----
Direct operating costs.....	166	-----	-----
Audit by General Accounting Office.....	¹ 1,282	500	-----
Total applied to expenses.....	\$1,953	\$1,000	-----
To retirement of capital and paid-in surplus.....	50,000	15,084	-----
To increase in working capital:			
Cash in Treasury checking account.....	4,947	-----	-----
Other working capital items.....	-----	588	-----
Total funds applied.....	56,900	16,672	-----
FUNDS PROVIDED			
By realization of assets:			
Repayment of notes receivable.....	31,106	225	-----
Sale of land.....	150	-----	-----
Redemption of preferred stock.....	-----	11,500	-----
Total realization of assets.....	31,256	11,725	-----
By decrease in working capital:			
Cash in Treasury checking account.....	-----	4,947	-----
Cash in private bank account.....	23,813	-----	-----
Other working capital items.....	1,831	-----	-----
Total funds provided.....	56,900	16,672	-----
EFFECT ON THE GOVERNMENT BUDGET			
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account.....	—\$4,947	\$4,947	-----
Less payment to U. S. Treasury.....	50,000	15,084	-----
Net budget expenditures.....	—54,947	—10,137	-----

¹ Represents prior year obligation not chargeable to limitation for 1948.

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STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
OPERATING INCOME OR EXPENSE			
Income (none).			
Expenses:			
Administrative expenses.....	\$505	\$500	
Direct operating costs.....	166		
Audit by General Accounting Office.....	1,282	500	
Total expenses before losses and charge-offs and adjustment of valuation reserves.....	1,953	1,000	
Accounts and notes receivable charged off.....	-185,433	-34,832	
Net income before adjustment of valuation reserves.....	-187,386	-35,832	
Increase (-) or decrease in valuation reserves; Accounts and notes receivable.....	173,933	12,067	
Net income (or loss (-)).....	-13,453	-23,765	
NONOPERATING INCOME OR EXPENSE			
Income (or loss (-)) from sale of land:			
Proceeds of sale.....	150		
Net book value of asset sold.....	152		
Net income (or loss (-)) from sale of land.....	-2		
Net income (or loss (-)) for year.....	-13,455	-23,765	
ANALYSIS OF SURPLUS (OR DEFICIT (-))			
Balance at beginning of fiscal year.....	-195,302	-211,151	
Net income (or loss (-)).....	-13,453	-23,765	
Nonoperating income (or loss (-)).....	-2		
	-13,455	-23,765	
Balance before adjustments.....	-208,757	-234,916	
Adjustment of interest to apply on principal of notes.....	-2,394		
Adjustment of surplus account to close books of Corporation.....		234,916	
Balance at end of fiscal year.....	-211,151		

¹ Represents prior year obligation not chargeable to limitation for 1948.

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$23,813			
With U. S. Treasury.....		\$4,947		
Total cash.....	23,813	4,947		
Accounts and notes receivable.....	235,910	15,272		
Less reserve for losses.....	186,000	12,067		
Net accounts and notes receivable.....	49,910	3,205		
Preferred stock of cooperatives.....	33,825	33,825		
Land.....	152			
Total assets.....	107,700	41,977		
LIABILITIES				
Accounts payable.....	3,002	3,128		
CAPITAL				
Paid-in capital:				
Common stock held by U. S. Treasury.....	1,000	1,000		
Paid-in surplus.....	299,000	249,000		
Total paid-in capital.....	300,000	250,000		
Surplus (or deficit (—)):				
Net income from operations before charges to surplus.....	7,380	3,031		
Grants to cooperatives.....	—15,182	—15,182		
Provision for losses on notes and stocks to cooperatives.....	—186,000	—12,067		
Losses on settlements of notes.....	—1,500	—186,933		
Net deficit.....	—195,302	—211,151		
Total capital.....	104,698	38,849		
Total liabilities and capital.....	107,700	41,977		

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Tennessee Valley Associated Cooperatives, Inc.—

【Tennessee Valley Associated Cooperatives, Incorporated: Of the funds available to the Corporation, not to exceed \$500 shall be available for administrative expenses related to liquidation and dissolution, and not to exceed \$500 for the cost of audit, as required by the Government Corporation Control Act of December 6, 1945 (Public Law 248): *Provided*, That all administrative duties and responsibilities shall be assumed by such officers and employees of the Treasury Department as the Secretary of the Treasury may designate, and who shall receive no additional compensation for such duties: *Provided further*, That the Secretary of the Treasury shall take appropriate steps to secure the final dissolution and liquidation of said Corporation at the earliest practicable date: *Provided further*, That the total cost of liquidation and dissolution shall be paid out of funds available to the Corporation without additional appropriations therefor: *Provided further*, That the Board of Directors of the Corporation is authorized to transfer to the Secretary of the Treasury title to assets (other than real property) of the Corporation upon certification of the president of the Corporation that such transfer is to the interest of the Government of the United States and the

Secretary of the Treasury is authorized to dispose of such assets at such times and in such manner as he may determine.】 (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$2,500	\$1,000	
Unexpended balance.....	1,995		
Total administrative expenses.....	505	1,000	
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services.....	\$167	\$250	
02 Travel.....	284	150	
03 Transportation of things.....	17	25	
04 Communications services.....	18	25	
05 Rents and utility services.....		15	
06 Printing and binding.....		10	
07 Other contractual services.....	19	25	
Reimbursement to General Accounting Office for audit expenses.....	(1)	500	
Total administrative expenses.....	505	1,000	

¹ Exclusive of \$1,281.80 for audit by General Accounting Office.

TENNESSEE VALLEY AUTHORITY

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Construction activities:			
Facilities for navigation, flood control, and power.....	\$43,360,384	\$48,313,079	\$62,968,000
Chemical facilities.....	\$4,687,151	\$2,101,542	\$4,000,000
Facilities for general use.....	\$2,132,852	\$1,970,574	\$1,435,000
Pay increase applicable to construction activities.....		\$746,805	\$713,000
Total construction activities.....	\$50,180,387	\$53,132,000	\$69,116,000
Net expense or income (—) of developmental programs:			
Navigation operations.....	\$2,710,329	\$2,922,000	\$2,954,000
Flood control operations.....	\$2,253,464	\$2,411,000	\$2,431,000
Experimental fertilizer production (chemical operations).....	\$227,983	—\$20,000	—\$214,000
Fertilizer and munitions research.....	\$1,464,730	\$1,295,000	\$1,278,000
Resource development activities.....	\$5,006,881	\$4,667,000	\$5,250,000
Fertilizer shipped:			
Tons of nitrogen.....	51,784	51,150	51,150
Tons of phosphorus pentoxide.....	96,332	90,886	102,420
Power operations:			
Outside sales of electric energy (kw.-hr.).....	11,650,976,000	13,110,000,000	13,890,000,000
Gross revenue from outside power sales.....	\$46,603,579	\$55,500,000	\$56,809,000
Net power income before interest charges.....	\$17,181,747	\$20,224,000	\$16,810,000
Return on power investment (percent).....	4½	4¾	4

PURPOSE AND FINANCIAL ORGANIZATION

The Tennessee Valley Authority is a Corporation created by act of Congress on May 18, 1933 (16 U. S. C. 831). It was established "to improve the navigability and to provide for the flood control of the Tennessee River; to provide for reforestation and the proper use of marginal lands in the Tennessee Valley; to provide for the agricultural and industrial development of said valley; to provide for the national defense by the creation of a corporation for the operation of Government properties at and near Muscle Shoals in the State of Alabama, and for other purposes." These purposes, directed toward the development of the Tennessee Valley, have not been changed since the creation of the Corporation.

The Tennessee Valley Authority is financed by appropriations, and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations are made by the Congress to cover expenses of navigation and flood control operations, fertilizer research, and resource development activities, and for most capital plant additions such as structures, equipment, and land. Proceeds (referred to in the financial statements as corporate funds) are used to finance the operation of dams and reservoirs; to conduct the business of generating, transmitting, and distributing electric energy; and in manufacturing, selling, and distributing fertilizer and fertilizer ingredients.

Section 26 of the Tennessee Valley Authority Act, as amended, provides for payment into the Treasury of the United States of such proceeds as in the opinion of the Tennessee Valley Authority Board are not required for the purposes enumerated above. Through the 1948 fiscal year, payments to the Treasury of the United States (including \$11,072,500 for the retirement of bonds) have totaled \$42,042,834. Under the provisions of title II of the Government Corporations Appropriation Act, 1948, total payments of not less than \$5,500,000 are to be made in the fiscal year 1949 from net income derived from power operations.

ANALYSIS OF BUDGET PROGRAMS

The function of the Tennessee Valley Authority is to bring about the unified development of the water and soil resources of the Tennessee Valley. The budget program is divided into five types of activity: (1) Navigation, flood control, and power operations; (2) fertilizer and munitions research; (3) experimental production of fertilizer materials; (4) resource development activities; and (5) construction or acquisition of structures and equipment to be employed in the foregoing operations.

Each of these activities is related to each of the others in both planning and execution, and is conducted to enable the people of the Tennessee Valley to make full and effective use of the area's resources by methods which encourage the enterprise of individual farmers and businessmen, and which strengthen their State and local institutions and agencies.

As shown in statement A following this narrative, the 1950 program involves the use of \$56,409,000 of appropriated funds and \$78,766,000 of corporate funds made available from the sale of power, fertilizer products, and other sources. The total of \$135,175,000 to be applied under the 1950 program consists of \$69,116,000 for acquisition of assets, \$60,294,000 for operating expenses, \$5,500,000 for retirement of borrowings and payments to the United States Treasury, and \$265,000 to increase working capital.

NAVIGATION, FLOOD CONTROL, AND POWER

A major objective of the Tennessee Valley Authority Act is the unified development and use of the Tennessee River system for navigation, flood control, and power (16 U. S. C. 831c). As of June 30, 1948, the total investment in facilities serving these purposes was \$691,161,152 and was allocated in accordance with section 14 of the act (16 U. S. C. 831m) as follows: Navigation, \$138,171,762; flood control, \$145,559,047; and power, \$407,430,343. Principal elements consist of a system of 22 major dams, 20 major hydroelectric generating stations, 10 navigation locks, 5 major fuel-electric generating stations, and a power transmission network of over 6,500 circuit-miles.

Navigation operations.—The dams, reservoirs, and other navigation improvements which have been constructed on the Tennessee River and its tributaries now provide a modern waterway from the mouth of the river to Knoxville, Tenn., a distance of 630 miles along the new channel. The Tennessee Valley is thereby linked with the 6,000-mile inland waterways system of 9- to 12-foot channels extending from the Great Lakes to the Gulf of Mexico. Freight traffic on the Tennessee River amounted to 356,000,000 ton-miles in calendar year 1947. This is the greatest volume in the history of the river; it is 40 percent greater than in 1945, the first year the channel was substantially complete, and 11 times the volume in 1933. Figures for the first 8 months of 1948 are about 35 percent ahead of the same period in 1947. In addition to freight transportation, there has been a tremendous growth in recreational navigation as evidenced by the approximately 10,000 boats valued at about \$5.5 million which are operating on the new reservoirs.

The Tennessee Valley Authority is cooperating with private shippers and transportation companies which serve the Tennessee Valley. Technical and engineering investigations and analyses are made to insure that Tennessee Valley Authority operations and construction provide for safe and efficient navigation and to supply factual data for businessmen who use the river. Public-use river terminals are operated to provide service for small shippers and to enable the potential large shipper to try initial barge shipments. Between \$2,000,000 and \$3,000,000 of private capital has been invested in new river terminal and storage facilities, and new water-front industrial plants costing many more millions of dollars have been built.

Close working relationships are maintained among the Tennessee Valley Authority, the United States Corps of Engineers, the United States Coast Guard, and State and local agencies in matters relating to navigation on the Tennessee River.

As shown in statement B, the net expense of navigation operations amounted to \$2,710,329 in fiscal year 1948, and is estimated at \$2,922,000 in 1949, and \$2,954,000 in 1950.

Flood control operations.—The Tennessee River and its tributaries constitute the most highly developed river control system in the world, providing 13,534,000 acre-feet of useful controlled storage. Since Norris Dam went into service in 1936, the system has on 17 occasions reduced flood crests which, uncontrolled, would have caused major damage. At the city of Chattanooga alone, the total of the estimated reductions in flood damage resulting from these operations amounts to over \$41,000,000.

Benefits to communities below the mouth of the Tennessee are substantial and extend to the lower Ohio and Mississippi basins. Studies show that the present reservoir system would be able to reduce at Cairo, Ill., the height of floods such as have occurred in the past by from 2 to 3½ feet. Such reductions can mean the difference between overtopping and not overtopping the levees along the Mississippi between Cairo and the mouth of the Red River.

As shown in statement B, the net expense of flood control operations amounted to \$2,253,464 in fiscal year 1948, and is estimated at \$2,411,000 in 1949, and \$2,431,000 in 1950.

Power operations.—Tennessee Valley Authority power operations are confined to generation and transmission of power, sales at wholesale to local distribution systems, and sales to Government agencies and certain industries and utilities. Power is distributed by over 140 local public agencies to about 900,000 ultimate consumers. As of June 30, 1948, the installed capacity of the system was 2,567,402 kilowatts, including 311,120 kilowatts in plants owned by the Aluminum Company of America but operated in coordination with the plants of the Tennessee Valley Authority. The total system output in fiscal year 1948 was 15,645,000,000 kilowatt-hours of which 11,619,000,000 kilowatt-hours was generated at hydro plants and 4,026,000,000 kilowatt-hours was supplied by fuel-electric plants or other auxiliary sources of supply.

Power demands in the service area are growing rapidly, and long ago surpassed the peak demands experienced during the war. System output is estimated at 16,593,000,000 kilowatt-hours and 17,349,000,000 kilowatt-hours, respectively, for 1949 and 1950, as compared with 12,408,000,000 kilowatt-hours in the high war year, 1945.

Net income from power operations (before interest charges) amounted to \$17,181,747 in fiscal year 1948.

Estimates for 1949 and 1950 are \$20,224,000 and \$16,810,000, respectively. The return on power investment was 4¼ percent in 1948, and is expected to fall in the range of 4 to 5 percent in 1949 and 1950. The estimates are based on assumptions of average stream flow. Dry-year conditions would reduce the energy available from hydro sources, increase operating expenses through the heavier use of steam power plants, and thus lower substantially the amount of net income actually realized. Better than average stream flow could produce a small increase over the estimates.

FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT

Fertilizer and munitions research and development activities in the Tennessee Valley Authority program provide for the development of soil resources through the use of improved plant nutrients and the application of sound farming methods and of developing and supplying munitions for military purposes (16 U. S. C. 831d, f, and h). The facilities, materials, and staff involved in this program comprise a national laboratory where fertilizer processes and materials are developed and tested as to manufacturing feasibility. Major emphasis is placed on bridging the gap between test-tube research and practical application by private enterprise. The practical results of the services the Tennessee Valley Authority is rendering to fertilizer and allied industries are becoming increasingly apparent, particularly in their application to the development of western phosphate deposits.

The activities consist of small-scale chemical research and process development. The first category is limited to exploratory tests, background research, and applied research at the laboratory level. Process development includes the technical and economic evaluation of research results; development of unit operations; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstration or large-scale plants; and preparation of engineering and economic studies directed toward practical utilization of the findings by other agencies and industries.

The 1950 estimate for fertilizer and munitions research and development is \$1,134,000, the same amount as is available in the current fiscal year.

CHEMICAL OPERATIONS

The experimental chemical production facilities at Wilson Dam, Ala., and Columbia, Tenn., will be operated during 1950 for the production of concentrated phosphate and nitrogenous fertilizers. These products will be made available for test-demonstration purposes and for sale under agreements which assure that the materials will be used in a manner that will aid the improved farming practices to conserve the soil, increase its fertility, and control water. In the event of a national emergency, the production facilities can produce large quantities of phosphorus and fixed nitrogen for military purposes.

During 1948, phosphate fertilizers containing a total of 96,332 tons of phosphorus pentoxide (P₂O₅) were shipped from Tennessee Valley Authority plants. Estimates for 1949 and 1950 are 90,886 and 102,420 tons, respectively. The 1950 estimate contemplates full-scale operation of a new experimental calcium metaphosphate unit scheduled for completion in 1949. About one-fourth of the 21,600 tons of phosphorus pentoxide to be produced in this unit is scheduled for use in test demonstrations; the remainder will be offered for sale in limited areas where the use of the

product has been adequately demonstrated through the farm test-demonstration program.

Facilities for the production of ammonia and ammonium nitrate fertilizer were operated at capacity in 1948 and are scheduled for full operation in 1949 and 1950. The production of nitrogenous fertilizers has been primarily an emergency activity to supplement the capacity of private fertilizer plants during the period of urgent need for plant nutrients. The Tennessee Valley Authority has also improved the equipment and techniques of nitrogenous fertilizer manufacture and has made its findings available to private industry.

The fertilizer production activities of the Tennessee Valley Authority are conducted as a developmental rather than a strictly commercial enterprise. However, proceeds arising from the sale and transfer of products are generally sufficient to pay all costs, including depreciation on capital plant and an applicable portion of Tennessee Valley Authority's administrative and general expenses.

RESOURCE DEVELOPMENT ACTIVITIES

Resource development activities include research and demonstrations in the discovery, creation, and better use of agricultural, forest, mineral, recreational, and fish and game resources; topographic mapping; and investigations and technical assistance in the fields of stream sanitation, public health, transportation, and industrial economics, and public administration (16 U. S. C. 831e, d, i, and u). These activities are carried out in cooperation with State, local, and other Federal agencies.

Appropriated funds requested for resource development activities in 1950 amount to \$4,750,000, compared to \$4,207,581 available in 1949. Income from farmers under the graduated payment plan for test-demonstration fertilizers is estimated at \$225,000 in each year. Schedule B-6 details the fund requirements for the various activities.

The budget for resource development activities includes an estimate of \$2,990,000 for agricultural resource development, the basic element of which is the test-demonstration technique. After mineral fertilizers developed in the Tennessee Valley Authority's experimental laboratories have been tested under small-scale controlled conditions, they are further tested, in conjunction with improved farm-management practices, on practical farms in the Tennessee Valley and throughout the Nation. These tests are designed to measure the effectiveness and demonstrate the usefulness of high-analysis mineral fertilizers as a means of preventing soil erosion and water run-off, rebuilding the soil, and improving agricultural production and practices. Under the graduated-payment plan instituted in 1949, test-demonstration farmers will pay part of the cost of Tennessee Valley Authority fertilizers used in the program. These practical farm test demonstrations are carried out through the extension services of the land-grant colleges. The Tennessee Valley Authority contributes financial support for the salaries of extension personnel who provide technical guidance to participating farmers.

The 1950 estimate for agricultural resource development will make possible the operation of experimental fertilizer production facilities at levels which will provide information about production processes and extend farm test-demonstrations to selected new areas and new types of soil. Increased attention will be given to calcium metaphosphate, a highly concentrated fertilizer (60-percent phosphorus pentoxide), which will be produced in in-

creased quantities in a new production unit scheduled for completion in the current fiscal year. Because this material is particularly suitable for areas remote from a source of fertilizer supply, it will be used primarily outside the Tennessee Valley. No increase is planned in the total number of test-demonstration farms in the Valley. Successful operation of the graduated-payment plan for test-demonstration fertilizers will require some intensification of field supervision, record keeping, and planning.

Forest resource development expenditures are estimated at \$685,000 in 1950. Tennessee Valley Authority participates in a cooperative regional forestry program which has as its objectives the sustained-yield management of improved forest stands, maximum productivity of high-quality forest products, and development of the recreational value of forests. Specific activities are carried out in accordance with agreements as to areas of work and function with the United States Forest Service and forestry agencies of the States and counties. They include studies and demonstrations in the fields of forestry-management practices, reforestation, and forest-fire control; research on utilization of forest resources; and advice on forestry problems to State and local agencies, industries, and individuals.

The 1950 estimate for mineral resource development is \$135,000. Tennessee Valley Authority, in cooperation with other agencies and institutions, carries on investigations and surveys of the mineral resources of the valley area, evaluates mineral deposits, analyzes samples, undertakes ore-dressing tests, and conducts research on the development of processes for the beneficiation and utilization of the valley's minerals. Research results are made available to agencies and industries, primarily in the valley area.

An estimate of \$160,000 is included for recreational resource development in 1950. Much of the rapidly growing interest in recreational development in the Tennessee Valley region is attributable to Tennessee Valley Authority reservoirs, which offer opportunities for fishing, swimming, boating, and other outdoor activities. Tennessee Valley Authority's primary function has been to guide the development around its reservoirs to secure maximum possible use of the recreational resources of the region. Technical assistance and advisory services are provided to the many State and local public agencies and private interests actively engaged in planning, building, promoting, and operating recreational facilities. Up to January 1, 1948, the people of the region had invested more than \$13,000,000 in parks, pleasure craft, boat docks, resorts, and other recreation facilities on the shores of Tennessee Valley Authority reservoirs.

The 1950 estimate for stream sanitation and public health is \$195,000. Tennessee Valley Authority conducts research in stream sanitation and provides advisory assistance to State and local agencies, groups, and industries who are developing and carrying out plans for solving stream pollution problems. Studies on public health problems associated with Tennessee Valley Authority operations are made in cooperation with State and local public health agencies and with educational institutions. Arrangements are made for the joint performance of public health services by Tennessee Valley Authority and local agencies in areas where there is joint public health responsibility.

The \$85,000 estimate for fish and game investigations provides for studies on such matters as composition and

size of fish populations, the reaction of different species of fish to new conditions resulting from dam construction, the effect of environmental conditions on catching fish, and means of increasing the development of waterfowl and other game.

Topographic mapping expenditures in 1950 are estimated at \$450,000. The 1950 mapping rate will permit completion of the valley mapping program in 6 years, except for current revision of obsolete maps.

Special studies and activities to provide necessary information about the region's economy and resources and to assist State and local agencies in meeting problems arising from the impact of the Tennessee Valley Authority program will require \$275,000 in 1950. Studies conducted under this program help to assess the effectiveness and economic returns of the Government's investment in the region, to identify the barriers to greater use of the region's assets, and to relate Tennessee Valley Authority's program to the needs of communities and industries. They provide a factual basis for the development by the people of the region of the maximum economic opportunities consistent with sound conservation policies. Tennessee Valley Authority extends advice and technical assistance to State and local governments on community planning, finance, and other governmental problems, particularly those which have been affected by Tennessee Valley Authority operations.

CONSTRUCTION AND ACQUISITION OF ASSETS

Gross fund requirements for construction and acquisition of assets are estimated at \$69,116,000 in fiscal year 1950, of which \$48,360,000 would be derived from appropriated funds and \$20,816,000 from operating proceeds. The program may be summarized as follows:

Completion of Watauga Dam-----	\$1, 018, 000
Continued construction of South Holston Dam-----	10, 756, 000
Additions and improvements to multipurpose dams and reservoirs-----	1, 611, 000
Continued work on 6 hydro-generating units now under construction in existing dams-----	5, 942, 000
Beginning construction of a steam plant at New Johnsonville, Tenn-----	16, 500, 000
Beginning construction of 6 hydro-generating units in existing dams-----	8, 008, 000
Transmission and other electric plant-----	19, 133, 000
Chemical facilities-----	4, 000, 000
Facilities for general use-----	1, 435, 000
Cost of pay increase applicable to construction activities-----	713, 000
Total-----	69, 116, 000

The first three items above relate to multipurpose structures serving the navigation, flood control, and power programs. The estimate for Watauga Dam provides for completion of this project except for final record drawings. Fiscal year 1950 will be the peak construction period for the South Holston Dam and Reservoir, scheduled for closure late in calendar year 1950.

Most of the remaining funds required in 1950 will be used to increase the generating capacity and the capacity of the transmission network of the power system. The Tennessee Valley region, wholly dependent for electricity upon the Tennessee Valley Authority system, will face a critical shortage of power in the winter of 1951-52. The above program aims to place additional generating facilities in operation toward the end of the calendar year 1951 and during the calendar year 1952 in order to relieve the shortage in supply in the winters of 1951-52 and 1952-53. The installations proposed represent a minimum program for peacetime requirements.

Since the end of the war, installation of new power capacity has not kept pace with the growth in electric load. From 1945, when the peak wartime demand occurred, to the end of the calendar year 1951, the increase in the assured load-carrying capacity for the area will be about 800,000 kilowatts. This includes all the generating units now in course of installation by Tennessee Valley Authority, all peak capacity now scheduled for installation in the Army Engineers' projects in the Cumberland Basin (except the last three at Wolf Creek Dam, scheduled for the spring of 1952), and also the first two of the six new hydro units in the program table outlined above. During this same period, from 1945 to late 1951, the area's demand for power is expected to increase by about 1,500,000 kilowatts (half of which has already developed by 1948). Instead of a margin of nearly 20 percent between demand and assured capacity, which was considered essential in 1945, it is expected that by the end of 1951 the supply for the area's normal demand will be short by some 250,000 kilowatts.

By the winter of 1952-53, the increase in assured capacity since 1945 will be about 1,450,000 kilowatts as compared with an increase in demand of about 1,750,000 kilowatts. While these figures indicate a somewhat less critical condition than in 1951-52, they reflect a program sharply reduced, in full recognition of a minimum budget, from that which otherwise would be considered desirable. To provide the same minimum percentage margin between demand and capacity which existed in 1945, the program of additional generating capacity as now projected would have to be increased by three-fourths of a million kilowatts.

More than two-thirds of the estimate of \$4,000,000 for chemical facilities is for completion of projects already under way and minor plant replacements. The major new project is a rotating phosphorous furnace that will replace an old furnace and reduce operating costs as well as demonstrate a promising new development in electric-furnace technology.

The estimate of \$1,435,000 for general facilities provides for routine replacement of transportation, office, and other general equipment. The largest single item, \$738,000, is for trucks and heavy mobile equipment required in construction activities and in power operations.

ADMINISTRATIVE AND GENERAL EXPENSES

Administrative and general expenses as recorded and reported by the Tennessee Valley Authority are those expenses which are common generally to all of Tennessee Valley Authority's organizations and functions. They consist primarily of costs of administration and management services which have been centralized in the interest of economy and convenience in over-all operations. Schedule B-7 summarizes these expenses by source and shows the distribution to the various programs and projects.

Since Tennessee Valley Authority's financial records are based on commercial and industrial accounting practices, administrative and general expenses are allocated to the various programs in order that total costs of each program may be reported in financial statements and in the annual report required by the Tennessee Valley Authority Act. These allocations are made on the basis of accounting studies of direction of effort.

During fiscal years 1948 and 1949, administrative staff and management service functions have been sharply curtailed below levels which obtained in 1947 and prior years—first, by internal administrative action, upon which

was superimposed a further cut in the form of an expenditure ceiling in the 1949 appropriation act. This double cut has resulted in a level of expenditure considerably below that required for maximum operating efficiency. The 1950 estimate of \$3,815,000 which represents an increase of \$138,471 over the 1949 ceiling, will allow relief at critical points.

EFFECT ON GOVERNMENT BUDGET

As shown in the latter section of statement A, net withdrawals from the United States Treasury during 1950 are estimated at \$47,831,000. This net amount results from cash expenditures from United States Treasury funds of \$54,361,000, offset in part by payments to the Treasury of \$2,500,000 for the retirement of bonds, \$1,030,000 for interest on bonds outstanding, and \$3,000,000 for the repayment of United States Treasury capital invested in the Tennessee Valley Authority power program.

Tennessee Valley Authority is empowered by section 26 of the Tennessee Valley Authority Act, as amended, to utilize proceeds derived from power sales and other sources in the conduct of its power business, in the operation of dams and reservoirs, and in the production and disposition of fertilizers. Excess proceeds must be paid into the general fund of the United States Treasury. Title II of the Government Corporations Appropriation Act, 1948, further requires repayment to the United States Treasury of \$87,059,810 out of net power income by June 30, 1958, and appropriation language for 1949 requires a minimum of \$5,500,000 in such repayments during that year. Provision for the 1949 repayment has been made in this budget, and estimated repayments aggregating \$5,500,000 are included for the fiscal year ending June 30, 1950.

OPERATING RESULTS

The operating results of the various programs are summarized in statement B, "Comparative statement of income and expenses," and further details are shown in schedules B-1 through B-7. In the preceding section on "Analysis of Budget programs," the program results and objectives are described briefly.

FINANCIAL CONDITION

The financial condition of the Tennessee Valley Authority as of June 30, 1947 and 1948, and estimated financial condition as of the close of fiscal years 1949 and 1950, are shown on statement C, "Comparative statement of financial condition." Following is a brief explanation of significant changes in major items:

Cash and cash funds.—The forecast cash balance at June 30, 1950, is \$2,039,000 larger than the balance at June 30, 1949, because of an anticipated increase in unliquidated obligations. The estimated balances for the close of the 1949 and 1950 fiscal years assume no unobligated balance of appropriated funds.

Land, structures, and equipment.—Total fixed assets at June 30, 1950, of \$993,394,734 reflects an increase of \$65,326,000 during fiscal year 1950. The following significant projects are scheduled for substantial completion in 1950 and are reflected in the accounts for completed plant for that year:

Multiple-use facilities: Watauga Dam and Reservoir.

Power facilities: Additional generating units at Wilson and Wheeler hydroelectric generating stations, Watauga switchyard, and additional transmission facilities.

Chemical facilities: Completion of the laboratory and service building at Wilson Dam and certain additional phosphate and nitrogen facilities.

Funded debt.—Total funded debt as of June 30, 1948, represented by bonds sold to and held by the United States Treasury, was \$54,000,000. The 1949 and 1950 Budget programs provide for retirement of \$2,500,000 in each of these years.

Appropriations by the Congress.—Through June 30, 1948, the Congress had appropriated \$736,223,270 for use by the Tennessee Valley Authority, of which \$444,817 was unobligated as of that date. For the 1949 fiscal year, Congress has appropriated an additional \$27,389,061 and a supplemental appropriation of \$3,450,000 is estimated. All funds appropriated in fiscal year 1949, together with the balance from prior appropriations, will be obligated by June 30, 1949. The 1950 Budget program calls for an appropriation of \$56,400,000 for use in that year.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
From appropriated funds:			
To acquisition of assets:			
Upper Holston projects.....	\$14,239,289	\$14,720,636	\$11,555,000
Additions to multiple-use facilities.....	3,964,825	1,175,913	1,175,000
Investigations for future projects.....	88,002	95,018	150,000
Navigation facilities.....	378,273	447,474	286,000
Power facilities.....		3,450,000	29,270,000
Chemical facilities.....	4,687,151	2,101,542	4,000,000
General facilities.....	2,132,852	1,970,574	1,435,000
Pay increase, comparable to Public Law 900.....		388,943	429,000
Total acquisition of assets.....	\$25,490,392	\$24,351,000	\$18,300,000
To expenses:			
Navigation operations (schedule B-1).....	230,190	256,691	263,000
Flood control operations (schedule B-2).....	71,572	51,272	51,000
Fertilizer and munitions research and development.....	1,369,359	1,134,000	1,134,000
Resource development activities (schedule B-6).....	4,688,061	4,207,581	4,750,000
Operation of Norris and Wilson villages.....	101,338	99,182	
Administrative and general expenses (schedule B-7).....	1,305,093	992,061	1,545,000
Pay increase, comparable to Public Law 900.....		374,213	366,000
Total applied to expenses.....	7,765,613	7,115,000	8,109,000
Total appropriated funds applied.....	33,256,005	31,466,000	56,409,000
From corporate funds:			
To acquisition of assets:			
Upper Holston projects.....	218,206	316,000	219,000
Additions to multiple-use facilities.....	651		
Power facilities.....	24,471,138	28,107,138	20,313,000
Pay increase, comparable to Public Law 900.....		357,862	284,000
Total acquisition of assets.....	24,689,995	28,781,000	20,816,000
To expenses:			
Power operations (schedule B-3).....	22,290,887	25,017,495	28,637,000
Multipurpose reservoir operations (schedule B-4).....	3,581,617	3,682,382	3,722,000
Chemical operations (schedule B-5).....	13,304,760	13,543,581	14,513,000
Resource development activities (schedule B-6).....		225,000	225,000
Operation of Norris and Wilson villages.....	351,307	256,000	
Reimbursable services.....	1,008,206	1,042,066	1,980,000
Administrative and general expenses (schedule B-7).....	2,480,896	2,684,468	2,270,000
Pay increase, comparable to Public Law 900.....		1,039,008	838,000
Total applied to expenses.....	43,026,673	47,490,000	52,185,000
To retirement of borrowings: Payment to U. S. Treasury (schedule C-1).....	2,500,000	2,500,000	2,500,000
To repayment of investment: Payment to U. S. Treasury (schedule C-1).....	8,036,326	3,000,000	3,000,000
To increase in working capital.....	5,191,119		265,000
Total corporate funds applied.....	83,444,113	81,771,000	78,766,000
Total funds applied.....	116,700,118	113,237,000	135,175,000

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

	1948 actual	1949 estimate	1950 estimate
FUNDS PROVIDED			
Appropriated funds:			
By appropriation from Treasury:			
Regular.....	\$18,700,000	\$27,389,061	\$56,400,000
Supplemental.....		3,450,000	
	\$18,700,000	\$30,839,061	\$56,400,000
By decrease in working capital:			
Cash.....	12,288,326	3,947,164	-1,879,000
Other.....	2,267,679	-3,320,225	1,888,000
	14,556,005	626,939	9,000
Total appropriated funds provided.....	33,256,005	31,466,000	56,409,000
Corporate funds:			
By realization of assets:			
Repayment of loans.....	162,754	25,000	15,000
Sale of inventories.....	208,864	165,000	140,000
Sale of Norris village.....	91,800	472,000	250,000
Sale of retired plant and construction costs recovered.....	2,166,638	2,437,000	1,577,000
Total realization of assets.....	2,630,056	3,099,000	1,982,000
By income:			
Navigation operations.....	10,447	21,000	21,000
Power operations.....	50,274,041	57,142,000	57,272,000
Multipurpose reservoir operations.....	388,966	265,000	250,000
Chemical operations.....	15,262,919	15,799,000	16,977,000
Resource development activities.....	81,760	292,000	265,000
Operation of Norris and Wilson villages.....	351,307	256,000	
Reimbursable services.....	1,008,206	1,071,000	1,993,000
Administrative and general expenses recovered.....	32,848	14,000	6,000
Total income.....	67,410,494	74,860,000	76,784,000
By decrease in working capital:			
Cash in Treasury checking account.....	13,403,563	1,712,113	
Other working capital items.....		2,099,887	
Total corporate funds provided.....	\$3,444,113	\$1,771,000	78,766,000
Total funds provided.....	116,700,118	113,237,000	135,175,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$13,403,563	\$1,712,113	
Net funds borrowed from or repaid to (—) U. S. Treasury:			
Payment to U. S. Treasury.....	-8,036,326	-3,000,000	-\$3,000,000
Retirement of bonds held by U. S. Treasury.....	-2,500,000	-2,500,000	-2,500,000
Subtotal.....	2,867,237	-3,787,887	-5,500,000
Adjustment to checks issued basis.....	1,397,577		
Net expenditure (or credit) in checking account.....	\$4,264,814	-\$3,787,887	-\$5,500,000
General and special account expenditures.....	29,563,103	32,443,820	54,361,000
Total expenditures in budget accounts.....	33,827,917	28,655,933	48,861,000
Deduct, general and special account receipts:			
Payments of interest to U. S. Treasury.....	-563,936	-540,000	-1,030,000
Adjustment for deposits in transit.....	-9,374		
Net effect on Government Budget.....	33,254,607	28,115,933	47,831,000

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
NAVIGATION OPERATIONS			
(Schedule B-1)			
Income (statement A).....	\$10, 447	\$21, 000	\$21, 000
Expenses:			
Direct expenses (statement A).....	\$230, 190	\$256, 691	\$263, 000
Pay increase, comparable to Public Law 900.....		14, 309	15, 000
Distribution of administrative and general expenses (schedule B-7).....	16, 659	17, 000	18, 000
Allocated from multipurpose reservoir operations.....	1, 160, 091	1, 332, 000	1, 329, 000
Total expenses before depreciation.....	1, 406, 940	1, 620, 000	1, 625, 000
Depreciation on navigation facilities.....	560, 271	565, 000	570, 000
Depreciation allocated from multipurpose reservoir operations.....	753, 565	758, 000	780, 000
Total expenses.....	2, 720, 776	2, 943, 000	2, 975, 000
Net expense of navigation operations.....	2, 710, 329	2, 922, 000	2, 954, 000
FLOOD CONTROL OPERATIONS			
(Schedule B-2)			
Expenses:			
Direct expenses (statement A).....	71, 572	51, 272	51, 000
Pay increase, comparable to Public Law 900.....		3, 728	4, 000
Distribution of administrative and general expenses (schedule B-7).....	8, 332	6, 000	7, 000
Allocated from multipurpose reservoir operations.....	1, 160, 091	1, 333, 000	1, 329, 000
Total expenses before depreciation.....	1, 239, 995	1, 394, 000	1, 391, 000
Depreciation on flood-control facilities.....	259, 904	260, 000	260, 000
Depreciation allocated from multipurpose reservoir operations.....	753, 565	757, 000	780, 000
Total expenses of flood-control operations.....	2, 253, 464	2, 411, 000	2, 431, 000
POWER OPERATIONS			
(Schedule B-3)			
Income (statement A):			
Outside revenues.....	46, 837, 244	55, 707, 600	57, 006, 000
Incidental income.....	3, 436, 797	1, 435, 000	266, 000
Total income.....	50, 274, 041	57, 142, 000	57, 272, 000
Expenses:			
Direct expenses (statement A).....	22, 290, 887	25, 017, 495	28, 637, 000
Pay increase, comparable to Public Law 900.....		341, 505	294, 000
Distribution of administrative and general expenses (schedule B-7).....	931, 149	1, 045, 000	986, 000
Allocated from multipurpose reservoir operations.....	1, 169, 439	1, 344, 000	1, 335, 000
Total expenses before depreciation.....	24, 391, 475	27, 748, 000	31, 252, 000
Depreciation on power facilities.....	8, 260, 001	8, 700, 000	9, 200, 000
Depreciation allocated from multipurpose reservoir operations.....	1, 004, 754	1, 010, 000	1, 040, 000
Total expenses.....	33, 656, 230	37, 458, 000	41, 492, 000
Net income from power operations.....	16, 617, 811	19, 684, 000	15, 780, 000

STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual	1949 estimate	1950 estimate
MULTIPURPOSE RESERVOIR OPERATIONS			
(Schedule B-4)			
Income (statement A).....	\$388,966	\$265,000	\$250,000
Expenses:			
Direct expenses (statement A).....	\$3,581,617	\$3,682,382	\$3,722,000
Pay increase comparable to Public Law 900.....		246,618	211,000
Distribution of administrative and general expenses (schedule B-7).....	296,970	345,000	310,000
Total expenses before depreciation.....	3,878,587	4,274,000	4,243,000
Depreciation on multiple-use facilities.....	2,511,884	2,525,000	2,600,000
Total expenses.....	6,390,471	6,799,000	6,843,000
Net expense of multipurpose reservoir operations before allocation.....	6,001,505	6,534,000	6,593,000
Allocation:			
To navigation operations:			
Expense.....	1,160,091	1,332,000	1,329,000
Depreciation.....	753,565	758,000	780,000
To flood-control operations:			
Expense.....	1,160,091	1,333,000	1,329,000
Depreciation.....	753,565	757,000	780,000
To power operations:			
Expense.....	1,169,439	1,344,000	1,335,000
Depreciation.....	1,004,754	1,010,000	1,040,000
Total expenses.....	6,001,505	6,534,000	6,593,000
Net expense of multipurpose reservoir operations after allocation.....			
CHEMICAL OPERATIONS			
(Schedule B-5)			
Income (statement A):			
Sales of fertilizer.....	14,564,721	15,489,000	16,667,000
Incidental income.....	698,198	310,000	310,000
Total income.....	15,262,919	15,799,000	16,977,000
Expenses:			
Direct expenses (statement A).....	13,304,760	13,543,581	14,513,000
Pay increase, comparable to Public Law 900.....		194,419	145,000
Distribution of administrative and general expenses (schedule B-7).....	407,019	425,000	450,000
Total expenses before depreciation.....	13,711,779	14,163,000	15,108,000
Depreciation on chemical facilities.....	1,779,123	1,616,000	1,655,000
Total expenses.....	15,490,902	15,779,000	16,763,000
Net income or expense (—) of chemical operations.....	—227,983	20,000	214,000
FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT			
(No subsidiary schedule)			
Expenses:			
Direct expenses (statement A).....	1,369,359	1,134,000	1,134,000
Pay increase, comparable to Public Law 900.....		88,000	65,000
Distribution of administrative and general expenses (schedule B-7).....	95,371	73,000	79,000
Total expenses of fertilizer and munitions research and development.....	1,464,730	1,295,000	1,278,000

STATEMENT B—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

	1948 actual	1949 estimate	1950 estimate
RESOURCE DEVELOPMENT ACTIVITIES			
(Schedule B-6)			
Income (statement A):			
Fertilizer used in tests and demonstrations.....		\$225,000	\$225,000
Incidental income.....	\$81,760	67,000	40,000
	\$81,760	\$292,000	\$265,000
Expenses:			
Direct expenses (statement A):			
Appropriated funds.....	4,688,061	4,207,581	4,750,000
Corporate funds.....		225,000	225,000
Total direct expenses.....	4,688,061	4,432,581	4,975,000
Pay increase, comparable to Public Law 900.....		158,419	162,000
Distribution of administrative and general expenses (schedule B-7).....	303,654	248,000	253,000
Total expenses before depreciation.....	4,991,715	4,839,000	5,390,000
Depreciation on general plant and equipment.....	96,926	120,000	125,000
Total expenses.....	5,088,641	4,959,000	5,515,000
Net expense of resource development activities.....	5,006,881	4,667,000	5,250,000
OPERATION OF NORRIS AND WILSON VILLAGES			
(No subsidiary schedule)			
Income (statement A).....	351,307	256,000	
Expenses:			
Direct expenses (statement A):			
Appropriated funds.....	101,338	99,182	
Corporate funds.....	351,307	256,000	
Total direct expenses.....	452,645	355,182	
Pay increase, comparable to Public Law 900.....		25,818	
Total expenses before depreciation.....	452,645	381,000	
Depreciation on general plant and equipment.....	423,059	125,000	
Total expenses.....	875,704	506,000	
Net expense of operation of Norris and Wilson villages.....	524,397	250,000	
Net income from power operations less net expense of other programs.....	4,430,027	8,159,000	4,081,000

ANALYSIS OF SURPLUS

[Net income from power operations, less net expense of other programs]

	1948 actual	1949 estimate	1950 estimate
Balance at beginning of fiscal year.....	\$69,618	\$4,499,645	\$12,658,645
Net income or expense (—) for the year (above):			
Navigation operations.....	—\$2,710,329	—\$2,922,000	—\$2,954,000
Flood-control operations.....	—2,253,464	—2,411,000	—2,431,000
Power operations.....	16,617,811	19,684,000	15,780,000
Chemical operations.....	—227,983	20,000	214,000
Fertilizer and munitions research and development.....	—1,464,730	—1,295,000	—1,278,000
Resource development activities.....	—5,006,881	—4,667,000	—5,250,000
Operation of Norris and Wilson villages.....	—524,397	—250,000	
Total.....	4,430,027	8,159,000	4,081,000
Balance at end of fiscal year.....	4,499,645	12,658,645	16,739,645

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash and cash funds:				
With U. S. Treasury	\$34,395,576	\$22,107,250	\$18,660,086	\$20,699,086
In U. S. Treasury collection account.....	16,115,676	2,712,113	1,000,000	1,000,000
Total cash and cash funds	50,511,252	24,819,363	19,660,086	21,699,086
Current receivables:				
Wholesale power customers	3,149,357	3,871,967	3,900,000	3,900,000
Chemical products customers	965,110	853,772	900,000	900,000
Federal agencies	621,932	1,301,295	1,000,000	1,000,000
Employees and agents	52,747	57,395	55,000	55,000
Other	344,837	223,904	145,000	145,000
Total current receivables	5,133,983	6,308,333	6,000,000	6,000,000
Long-term receivables:				
Municipalities and cooperatives	247,586	84,832	59,832	44,832
Sale of Norris village		2,052,500	1,580,500	1,330,500
Total long-term receivables	247,586	2,137,332	1,640,332	1,375,332
Commodities, supplies, and materials:				
Power materials and supplies	4,100,925	7,344,984	5,664,984	5,354,984
Chemical products manufactured and in process	1,913,768	2,118,944	2,733,944	2,689,944
Chemical raw materials and supplies	2,029,487	2,391,194	2,995,194	3,349,194
Test-demonstration fertilizer stored with distributors		134,236	134,236	134,236
Materials and supplies for general use	710,774	676,199	509,988	518,988
Total commodities, supplies, and materials	8,754,954	12,665,557	12,038,346	12,047,346
Land, structures, and equipment:				
Multiple-use dams	576,705,489	579,497,751	583,747,751	613,247,751
Single-use dams	46,459,800	46,453,256	46,503,256	46,553,256
Steam-production plants	29,089,946	29,009,615	29,059,615	29,109,615
Other electric plant	110,324,613	125,889,878	147,139,878	173,389,878
Unamortized acquisition adjustments	1,177,879	974,321	774,321	574,321
Chemical plant	14,731,564	15,404,123	18,154,123	22,904,123
General plant	15,295,276	14,053,325	15,553,325	17,053,325
Construction in progress	40,376,050	64,806,590	86,736,590	90,000,590
Investigations for future projects	200,634	293,875	399,875	561,875
Total fixed assets	834,361,251	876,382,734	928,068,734	993,394,734
Less reserves for depreciation:				
Multiple-use dams	44,526,605	49,938,449	55,903,449	62,098,449
Single-use dams	6,800,084	7,371,229	7,971,229	8,571,229
Steam-production plants	9,179,000	10,040,483	11,040,483	12,040,483
Other electric plant	21,124,879	23,313,508	25,563,508	28,113,508
Chemical plant	5,696,015	6,472,728	7,533,528	8,669,328
General plant	5,938,232	5,234,751	5,479,751	5,568,751
Total reserves for depreciation	93,264,815	102,371,148	113,491,948	125,061,748
Net land, structures, and equipment	741,096,436	774,011,586	814,576,786	868,332,986
Total assets	805,744,211	819,942,171	853,915,550	909,454,750
LIABILITIES				
Current liabilities:				
Accounts payable	7,706,462	7,753,047	7,000,000	7,000,000
Employees' accrued leave	5,198,519	5,585,594	6,300,000	6,300,000
Unpaid pay roll	882,431	1,190,660	1,150,000	1,000,000
Employees savings bond collections	106,732	44,599	50,000	50,000
Accrued bond interest payable to U. S. Treasury	211,875	202,509	193,000	380,000
Retirement system	243,736	306,482	307,000	270,000
Total current liabilities	14,349,755	15,082,882	15,000,000	15,000,000

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Funded debt: Bonds held by U. S. Treasury.....	\$56,500,000	\$54,000,000	\$51,500,000	\$49,000,000
Total liabilities	70,849,755	69,082,882	66,500,000	64,000,000
CAPITAL				
Appropriations by the Congress.....	717,523,270	736,223,270	767,062,331	823,462,331
Less payments to U. S. Treasury.....	-22,934,008	-30,970,334	-33,970,334	-36,970,334
Net appropriations.....	694,589,262	705,252,936	733,091,997	786,491,997
Transfers of property.....	40,235,576	41,106,708	41,664,908	42,223,108
Net appropriations and transfers of property.....	734,824,838	746,359,644	774,756,905	828,715,105
Surplus:				
Net expense of programs other than power:				
Total June 16, 1933, to end of preceding fiscal year:				
Navigation operations.....	12,396,449	15,352,438	18,062,767	20,984,767
Flood-control operations.....	8,480,512	10,926,281	13,179,745	15,590,745
Other programs.....	57,301,831	66,218,338	73,442,329	79,634,329
Current fiscal year:				
Navigation operations.....	2,955,989	2,710,329	2,922,000	2,954,000
Flood-control operations.....	2,445,769	2,253,464	2,411,000	2,431,000
Chemical plant operations and fertilizer and munitions research and development.....	1,430,834	1,692,713	1,275,000	1,064,000
Development activities.....	7,485,673	5,066,881	4,667,000	5,250,000
Operation of Norris and Wilson villages.....		524,397	250,000	
	92,497,057	104,684,841	116,209,841	127,908,841
Net income from power operations:				
Total June 16, 1933, to end of preceding fiscal year.....	71,318,298	92,566,675	109,184,486	128,868,486
Current fiscal year.....	21,248,377	16,617,811	19,684,000	15,780,000
	92,566,675	109,184,486	128,868,486	144,648,486
Net surplus.....	69,618	4,499,645	12,658,645	16,739,645
Total capital	734,894,456	750,859,289	787,415,550	845,454,750
Total liabilities and capital	805,744,211	819,942,171	853,915,550	909,454,750

SCHEDULE B-1

COMPARATIVE STATEMENT OF NAVIGATION OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income: Incidental income (statement A)	\$10,447	\$21,000	\$21,000
Expenses:			
Study and development of river transportation	\$190,684	\$200,936	\$207,000
Operation of public-use river terminals	32,007	47,755	48,000
Power for lock operations	7,499	8,000	8,000
Total direct expenses (statement A)	230,190	256,691	263,000
Pay increase, comparable to Public Law 900		14,309	15,000
Distribution of administrative and general expenses (schedule B-7)	16,659	17,000	18,000
Allocated from multipurpose reservoir operations (schedule B-4)	1,160,091	1,332,000	1,329,000
Total expenses before depreciation	1,406,940	1,620,000	1,625,000
Depreciation on navigation facilities	560,271	565,000	570,000
Depreciation allocated from multipurpose reservoir operations	753,565	758,000	780,000
Total expenses	2,720,776	2,943,000	2,975,000
Net expense of navigation operations	2,710,329	2,922,000	2,954,000

SCHEDULE B-2

COMPARATIVE STATEMENT OF FLOOD CONTROL OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Expenses:			
Flood-control studies and investigations (statement A)	\$71,572	\$51,272	\$51,000
Pay increase, comparable to Public Law 900		3,728	4,000
Distribution of administrative and general expenses (schedule B-7)	8,332	6,000	7,000
Allocated from multipurpose reservoir operations (schedule B-4)	1,160,091	1,333,000	1,329,000
Total expenses before depreciation	1,239,995	1,394,000	1,391,000
Depreciation on flood-control facilities	259,904	260,000	260,000
Depreciation allocated from multipurpose reservoir operations	753,565	757,000	780,000
Total expense of flood-control operations	\$2,253,464	\$2,411,000	\$2,431,000

SCHEDULE B-3
COMPARATIVE STATEMENT OF POWER OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Operating revenues:			
Sales of electric energy:			
Municipalities and cooperatives.....	\$23,519,611	\$27,150,000	\$31,250,000
Commercial and industrial.....	10,979,329	14,200,000	13,500,000
Federal agencies.....	6,156,193	6,800,000	7,250,000
Electric utilities.....	5,786,948	7,300,000	4,750,000
Rural (retail).....	161,498	50,000	59,000
Total outside sales.....	46,603,579	55,500,000	56,809,000
Rents and other revenues.....	233,665	207,000	197,000
Total operating revenues, exclusive of interdivisional sales and rents.....	\$46,837,244	\$55,707,000	\$57,006,000
Incidental income from recovery of operating expenses:			
Production expenses:			
Interchange power delivered.....	3,283,212	1,264,000	87,000
Other.....	14,549	10,000	8,000
Transmission and distribution.....	3,693	4,000	4,000
Customers' accounting and collecting.....	2,242		
Sales promotion.....	114,318	140,000	150,000
Other.....	13,484	15,000	15,000
Total.....	3,431,498	1,433,000	264,000
Interest from long-term receivables.....	5,299	2,000	2,000
Total incidental income (note A).....	3,436,797	1,435,000	266,000
Total income (statement A).....	50,274,041	57,142,000	57,272,000
Expenses:			
Production:			
Generation.....	13,509,595	14,756,583	15,421,000
Purchased power.....	1,461,535	1,450,000	1,625,000
Interchange power received.....	942,414	1,768,000	3,408,000
Total production expense.....	15,913,544	17,974,583	20,454,000
Transmission.....	3,689,499	3,956,061	4,122,000
Distribution.....	22,778	10,461	43,000
Customers' accounting and collecting.....	51,270	47,398	44,000
Sales promotion.....	322,457	429,395	450,000
Payments in lieu of taxes.....	2,005,482	2,050,000	2,410,000
General operating expense.....	1,550,660	1,645,647	1,770,000
Other expense.....	103,542	73,950	74,000
Interest on funded debt.....	563,936	540,000	1,030,000
Total operating and interest expenses.....	24,223,168	26,727,495	30,397,000
Interdivisional sales and rents (note B).....	1,932,281	1,710,000	1,760,000
Total direct expenses (statement A).....	22,290,887	25,017,495	28,637,000
Increase in salaries, comparable to Public Law 900.....		341,505	294,000
Distribution of administrative and general expenses (schedule B-7).....	931,149	1,045,000	986,000
Allocated from multipurpose reservoir operations (schedule B-4).....	1,169,439	1,344,000	1,335,000
Total expenses before depreciation.....	24,391,475	27,748,000	31,252,000
Depreciation on power facilities.....	8,060,001	8,500,000	9,000,000
Amortization of electric plant acquisition adjustments.....	200,000	200,000	200,000
Depreciation allocated from multipurpose reservoir operations.....	1,004,754	1,010,000	1,040,000
Total expenses.....	33,656,230	37,458,000	41,492,000
Net income from power operations.....	16,617,811	19,684,000	15,780,000

NOTE A.—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, Tennessee Valley Authority's published financial statements reflect these items, as follows:

(a) Incidental income is deducted from the appropriate operating expense.

(b) Interdivisional sales and rents are included in operating revenues.

These departures are made herein for clarity of presentation for budgetary purposes.

SCHEDULE B-4

COMPARATIVE STATEMENT OF MULTIPURPOSE RESERVOIR OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income (statement A).....	\$388,966	\$265,000	\$250,000
Expense:			
Water dispatching operations.....	\$419,702	\$433,884	\$450,000
Malaria control.....	893,027	945,276	975,000
Plant protection and services to visitors.....	582,238	548,283	550,000
Upkeep of roads and grounds.....	188,657	197,307	213,000
Operation of reservoir villages.....	204,430	148,986	155,000
Operation of reservoir lands.....	630,281	618,873	600,000
Operation of backwater protection facilities.....	21,748	22,850	22,000
Engineering investigations and tests.....	391,161	400,753	450,000
System improvement studies.....	112,586	145,137	160,000
Other operations, expense.....	44,309	112,383	77,000
Maintenance of structures and equipment.....	93,478	108,650	70,000
Total direct expenses (statement A).....	3,581,617	3,682,382	3,722,000
Pay increase, comparable to Public Law 900.....		246,618	211,000
Distribution of administrative and general expenses (schedule B-7).....	296,970	345,000	310,000
Depreciation on multiple-use facilities.....	2,511,884	2,525,000	2,600,000
Total expenses.....	6,390,471	6,799,000	6,843,000
Net expense of multiple-purpose reservoir operations	6,001,505	6,534,000	6,593,000

ALLOCATION OF MULTIPURPOSE RESERVOIR OPERATIONS TO PROGRAMS

Navigation operations (schedule B-1):			
Expenses.....	\$1,160,091	\$1,332,000	\$1,329,000
Depreciation.....	753,565	758,000	780,000
	\$1,913,656	\$2,090,000	\$2,109,000
Flood control operations (schedule B-2):			
Expenses.....	1,160,091	1,333,000	1,329,000
Depreciation.....	753,565	757,000	780,000
	1,913,656	2,090,000	2,109,000
Power operations (schedule B-3):			
Expenses.....	1,169,439	1,344,000	1,335,000
Depreciation.....	1,004,754	1,010,000	1,040,000
	2,174,193	2,354,000	2,375,000
Total multipurpose reservoir operations allocated	6,001,505	6,534,000	6,593,000

SCHEDULE B-5
COMPARATIVE STATEMENT OF CHEMICAL OPERATIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Sales of fertilizer:			
Federal agencies.....	\$100,616	\$147,000	\$5,000
Cooperatives and others.....	14,464,105	15,342,000	16,662,000
Total sales of fertilizer.....	14,564,721	15,489,000	16,667,000
Incidental income from sales of byproducts and other recoveries of production costs.....	357,111	284,000	284,000
Other incidental income.....	341,087	26,000	26,000
Total income (statement A).....	\$15,262,919	\$15,799,000	\$16,977,000
Expenses:			
Cost, before depreciation, of fertilizer sold.....	12,733,683	13,087,000	14,041,000
Production expenses recovered through incidental income.....	357,111	284,000	284,000
Agricultural operation of phosphate lands.....	5,960	4,000	4,000
Maintenance of idle properties.....	23,993	23,000	23,000
Cost of fertilizer purchased from Commodity Credit Corporation.....	141,752		
Preliminary operation of new processes.....		105,000	105,000
Fertilizer distribution expense.....	42,261	40,581	56,000
Total direct expenses (statement A).....	13,304,760	13,543,581	14,513,000
Pay increase, comparable to Public Law 900.....		194,419	145,000
Distribution of administrative and general expenses (schedule B-7).....	407,019	425,000	450,000
Total expenses before depreciation.....	13,711,779	14,163,000	15,108,000
Depreciation applicable to cost of products sold.....	1,427,689	1,456,000	1,495,000
Depreciation applicable to other expenses.....	351,434	160,000	160,000
Total depreciation.....	1,779,123	1,616,000	1,655,000
Total expenses.....	15,490,902	15,779,000	16,763,000
Net income or expense (—) of chemical operations.....	—227,983	20,000	214,000

SCHEDULE B-6

COMPARATIVE STATEMENT OF EXPENSE OF RESOURCE DEVELOPMENT ACTIVITIES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income (statement A):			
Fertilizer used in tests and demonstrations.....		\$225,000	\$225,000
Incidental income.....	\$81,760	67,000	40,000
Total income.....	\$81,760	\$292,000	\$265,000
Expenses:			
Agricultural resource development:			
Fertilizer used in tests and demonstrations:			
Appropriated funds.....	1,397,419	1,250,000	1,415,000
Corporate funds.....		225,000	225,000
Test demonstration planning and supervision.....	770,589	710,342	850,000
Preliminary soil and fertilizer investigations.....	138,024	149,802	170,000
Soil inventory and mapping.....	58,235	49,228	45,000
Development and demonstration of farm equipment.....	146,182	149,860	150,000
Development of processes for agricultural products.....	138,781	149,991	135,000
Subtotal.....	2,649,230	2,684,223	2,990,000
Forest resource development:			
Studies of forest resources and management.....	200,830	231,900	230,000
Assistance in forest management and reforestation.....	398,209	407,624	410,000
Development of forest products and utilization processes.....	59,467	51,800	45,000
Subtotal.....	658,506	691,224	685,000
Mineral resource development.....	110,388	150,000	135,000
Recreational resource development.....	249,781	147,030	160,000
Stream sanitation and public health:			
Stream sanitation investigations.....	160,377	133,472	155,000
Public health studies and assistance.....	43,539	37,975	40,000
Subtotal.....	203,916	171,447	195,000
Fish and game investigations.....	87,811	89,900	85,000
Topographic mapping.....	423,686	299,367	450,000
Special studies and activities:			
Transportation and industrial economic studies.....	149,762	111,750	145,000
Advisory assistance to State and local governments.....	142,981	86,640	130,000
Studies of resource development methods and opportunities.....	12,000	1,000	
Subtotal.....	304,743	199,390	275,000
Total direct expenses (statement A):			
Appropriated funds.....	4,688,061	4,207,581	4,750,000
Corporate funds.....		225,000	225,000
Subtotal.....	4,688,061	4,432,581	4,975,000
Pay increase, comparable to Public Law 900.....		158,419	162,000
Distribution of administrative and general expenses (schedule B-7).....	303,654	248,000	253,000
Total expenses before depreciation.....	4,991,715	4,839,000	5,390,000
Depreciation on general facilities.....	96,926	120,000	125,000
Total expenses.....	5,088,641	4,959,000	5,515,000
Net expense of resource development activities.....	5,006,881	4,667,000	5,250,000

SCHEDULE B-7
COMPARATIVE STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES
[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Board of directors.....	\$76,491	\$79,791	\$81,000
Office of the general manager.....	84,047	82,588	89,000
Budget staff.....	62,615	67,430	72,000
Information staff (including technical library service).....	172,992	150,000	150,000
Washington staff.....	45,524	42,683	45,000
Division of personnel.....	717,241	649,505	675,000
Division of finance.....	807,253	760,364	836,000
Division of law.....	231,739	199,384	218,000
Division of property and supply.....	1,007,061	1,071,245	1,072,000
Operation of medical and safety service units.....	353,970	374,268	374,000
Other administrative and general expenses.....	236,056	199,271	203,000
Total direct expenses (statement A):			
Appropriated funds.....	1,305,093	992,061	1,545,000
Corporate funds.....	2,489,896	2,684,468	2,270,000
	\$3,794,989	\$3,676,529	\$3,815,000
Pay increase, comparable to Public Law 900.....		311,471	295,000
Total expenses.....	3,794,989	3,988,000	4,110,000

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1948 actual		1949 estimate		1950 estimate	
	Corporate	Appropriated	Corporate	Appropriated	Corporate	Appropriated
To assets:						
Upper Holston projects.....		\$467,150		\$447,000		\$381,000
Additions to multiple-use facilities.....		230,304		86,000		68,000
Investigations for future projects.....		5,239		5,000		5,000
Navigation facilities.....		13,432		17,000		9,000
Power facilities.....	\$821,910		\$1,083,000		\$693,000	711,000
Chemical facilities.....		119,942		137,000		102,000
General facilities.....		45,010		40,000		32,000
Total to assets.....	821,910	881,077	1,083,000	732,000	693,000	1,308,000
To expenses:						
Navigation operations.....		16,659		17,000		18,000
Flood-control operations.....		8,332		6,000		7,000
Power operations.....	931,149		1,045,000		986,000	
Multipurpose reservoir operations.....	296,970		345,000		310,000	
Chemical operations.....	407,019		425,000		450,000	
Fertilizer and munitions research and development.....		95,371		73,000		79,000
Resource development activities.....		303,654		248,000		253,000
Reimbursable services.....	32,848		14,000		6,000	
Total to expenses.....	1,667,986	424,016	1,829,000	344,000	1,752,000	357,000
Total distribution by funds.....	2,489,896	1,305,093	2,912,000	1,076,000	2,445,000	1,665,000
Total distribution.....	3,794,989		3,988,000		4,110,000	

SCHEDULE C-1
REPAYMENT OF INVESTMENT IN POWER PROGRAM

Repayable Investment as of June 30, 1947, ¹\$348,239,240

	Actual				Estimate	
	Fiscal years 1944 and 1945	Fiscal year 1946	Fiscal year 1947	Fiscal year 1948	Fiscal year 1949	Fiscal year 1950
Repayable investment at beginning of year.....	(2)	(2)	(2)	\$348,239,240	\$337,739,240	\$332,239,240
Repayments:						
Bond redemptions.....	\$4,000,000	\$2,300,000	\$2,272,500	2,500,000	2,500,000	2,500,000
Other.....		7,087,741	7,971,278	8,000,000	3,000,000	3,000,000
Total repayments.....	4,000,000	9,387,741	10,243,778	10,500,000	5,500,000	5,500,000
Remainder to be repaid by June 30, 1958.....	(2)	(2)	¹ 348,239,240	337,739,240	332,239,240	326,739,240
Portion to be repaid by June 30, 1958.....	(2)	(2)	87,059,810	76,559,810	71,059,810	65,559,810

¹ As stated in the Government Corporations Appropriation Act, 1948, approved July 30, 1947. This amount includes \$5,565,082 of construction in progress and not until after fiscal year 1950 will the completion of additional power facilities financed from appropriated funds require repayments in the succeeding 40-year period under the terms of the Appropriation Act relating to additional investment.

² Not fixed.

ESTIMATES OF APPROPRIATION

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund—

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C., ch. 12A), including purchase (not to exceed one [, for replacement only] and hire, maintenance, repair, and operation of aircraft; the purchase (not to exceed [two] one hundred and [seventy, of which two hundred and twenty shall be] twelve for replacement only) and hire of passenger motor vehicles, [\$27,389,061,] \$56,400,000 to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations [, together with the unobligated balance of funds heretofore appropriated, of which not to exceed \$21,689,000 shall be available for capital expenditures, including construction of dams, additions and betterments to completed multiple-use facilities, investigations for future projects, chemical facilities, and facilities and equipment for general use].

[Tennessee Valley Authority: Pursuant to the requirements applicable to the Tennessee Valley Authority of title II, Public Law 268, approved July 30, 1947, total payments of not less than \$5,500,000 shall be made in the fiscal year 1949 from net income derived from power operations.]

Not to exceed [\$3,677,000, of which not to exceed \$992,061 shall be derived from funds appropriated by title I hereof (to be computed on an accrual basis),] \$4,110,000 of the funds available to the Tennessee Valley Authority, shall be available during the current fiscal year [1949] for all administrative and general expenses of the Corporation, which expenses shall be inclusive of costs of all administrative offices and other activities representing management and other functions serving the programs and projects of the Corporation in general. (*The Government Corporations Appropriation Act, 1949.*)

Annual specific appropriation:

Appropriated 1949, \$27,389,061

Estimate 1950, \$56,400,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
<i>For Direct Obligations</i>			
Appropriation or estimate.....	\$18,700,000	\$27,389,061	\$56,400,000
Prior year balance from appropriated funds.....	15,063,521	444,817	-----
Payments received from non-Federal sources (Department of the Army property utilized).....	40,539	18,000	18,000
Total available for obligation.....	33,804,060	27,851,878	56,418,000
Balance of appropriated funds available in subsequent year.....	-444,817	-----	-----
Total direct obligations.....	33,359,243	27,851,878	56,418,000
<i>For Reimbursable Obligations</i>			
Realization of assets.....	2,630,056	3,099,000	1,982,000
Income.....	67,410,494	74,860,000	76,784,000
Balance available from prior year.....	21,218,930	8,988,125	5,497,125
Total available for obligation.....	91,259,480	86,947,125	84,263,125
Balance of corporate funds available in subsequent years and/or reserve for contingencies.....	-8,988,125	-5,497,125	-5,622,125
Total reimbursable obligations.....	82,271,355	81,450,000	78,641,000
Total obligations.....	115,630,598	109,301,878	135,059,000

OBLIGATIONS BY ACTIVITIES			
<i>Direct Obligations</i>			
Acquisition of assets.....	\$25,490,392	\$20,512,057	\$47,871,000
Expenses.....	7,765,613	6,740,787	7,743,000
Pay increase, comparable to Public Law 900.....	-----	763,156	795,000
Total funds applied.....	33,256,005	28,016,000	56,409,000
Other working capital changes in appropriated funds.....	103,238	-164,122	9,000
Total direct obligations.....	33,359,243	27,851,878	56,418,000
<i>Reimbursable Obligations</i>			
Acquisition of assets.....	24,689,995	28,423,138	20,532,000
Expenses.....	43,026,673	46,450,992	51,347,000
Retirement of borrowings.....	2,500,000	2,500,000	2,500,000
Repayment of investment.....	8,036,326	3,000,000	3,000,000
Increase in working capital.....	5,191,119	-----	265,000
Pay increase, comparable to Public Law 900.....	-----	1,396,870	1,122,000
Total funds applied.....	83,444,113	81,771,000	78,766,000

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
<i>Reimbursable Obligations—Continued</i>			
Other working capital changes in corporate funds.....	-\$1,172,758	-\$321,000	-\$125,000
Total reimbursable obligations.....	82,271,355	81,450,000	78,641,000
Total obligations.....	115,630,598	109,301,878	135,059,000
OBLIGATIONS BY OBJECTS			
<i>For Direct Obligations</i>			
01 Personal services:			
At rates prior to administrative increase in salary rates.....	\$15,977,919	\$15,732,279	\$24,169,247
Pay increase, comparable to Public Law 900.....	-----	731,556	759,000
02 Travel.....	162,694	161,477	170,000
03 Transportation of things.....	455,478	450,000	450,000
04 Communication services.....	143,520	150,000	158,000
05 Rents and utility services.....	278,243	292,923	300,000
06 Printing and binding.....	56,292	49,159	70,000
07 Other contractual services.....	2,215,530	1,300,000	3,500,000
08 Supplies and materials.....	7,659,201	4,100,229	12,560,753
09 Equipment.....	3,379,665	3,054,255	12,075,000
10 Land and structures.....	2,503,897	1,325,450	1,600,000
11 Grants, subsidies, and contributions.....	523,185	502,000	601,000
14 Interest.....	3,619	2,550	2,000
Total direct obligations.....	33,359,243	27,851,878	56,418,000
<i>For Reimbursable Obligations</i>			
01 Personal services:			
At rates prior to administrative increase in salary rates.....	26,380,901	30,181,018	25,303,234
Pay increase, comparable to Public Law 900.....	-----	1,308,963	1,009,000
02 Travel.....	975,896	980,000	1,040,000
03 Transportation of things.....	4,154,578	3,868,265	3,850,000
04 Communication services.....	219,117	224,646	235,000
05 Rents and utility services.....	566,574	585,816	595,000
06 Printing and binding.....	31,143	24,579	26,000
07 Other contractual services.....	3,499,024	4,848,098	6,400,000
08 Supplies and materials.....	21,075,306	19,123,000	19,118,766
09 Equipment.....	10,497,530	10,500,000	10,150,000
10 Land and structures.....	493,787	215,350	240,000
11 Grants, subsidies, and contributions.....	3,183,426	3,445,000	4,004,000
13 Refunds, awards, and indemnities.....	8,130,138	3,103,635	3,100,000
14 Interest.....	563,935	540,000	1,030,000
15 Public debt retirement.....	2,500,000	2,500,000	2,500,000
Total reimbursable obligations.....	82,271,355	81,450,000	78,641,000
Total obligations.....	115,630,598	109,301,878	135,059,000

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DETAIL OF PERSONAL SERVICES						
Field:						
Members of the Board of Directors.....	3	\$30,000	3	\$30,000	3	\$30,000
Clerical, administrative, fiscal service:						
Grade 13. Rate \$10,000:						
General manager.....	1	10,000	1	10,000	1	10,000
Manager of reservoir and community relations.....	1	10,000	1	10,000	1	10,000
Manager of power.....	1	10,000	1	10,000	1	10,000
Grade 12. Rate \$10,000:						
Assistant general manager.....	1	10,000	1	10,000	1	10,000
Director, division of power utilization.....	1	10,000	1	10,000	1	10,000
Director, division of agricultural relations.....	1	10,000	1	10,000	1	10,000
Director, division of property and supply.....	1	10,000	1	10,000	1	10,000
Director, division of reservoir properties.....	1	10,000	1	10,000	1	10,000
Director of personnel.....	1	10,000	1	10,000	1	10,000
Director, commerce department.....	1	10,000	-----	-----	-----	-----
Comptroller.....	1	10,000	1	10,000	1	10,000
Grade 11. Range \$9,300 to \$9,800:						
Washington representative.....	1	9,800	1	9,800	1	9,800
Works manager, chemical plant.....	1	9,300	1	9,300	1	9,300
Director of information.....	1	9,800	1	9,800	1	9,800
Grade 10. Range \$8,200 to \$9,200:						
Assistant chief budget officer.....	1	8,200	-----	-----	-----	-----
Assistant to general manager.....	1	8,700	1	8,200	1	8,700
Chief, contracts branch.....	1	8,700	-----	-----	-----	-----
Chief, electrical development branch.....	1	8,700	1	8,700	1	8,700
Assistant director, division of agricultural relations.....	1	8,200	1	8,200	1	8,700
Chief, test-demonstration staff.....	1	8,200	-----	-----	-----	-----
Chief, materials branch.....	1	8,700	1	8,200	1	8,700
Chief, office service branch.....	1	8,700	1	8,700	1	8,700
Chief, land branch.....	1	8,700	1	8,700	1	8,700
Assistant director, division of reservoir properties.....	1	8,200	1	8,700	1	8,700
Assistant works manager, chemical plant.....	2	17,400	2	17,400	2	17,400
Assistant to director of personnel.....	-----	-----	1	8,200	1	8,700
Chief, personnel office branch.....	-----	-----	1	8,200	1	8,700
Chief, personnel relations branch.....	-----	-----	1	8,200	1	8,700
Chief, training and educational relations branch.....	-----	-----	1	8,200	1	8,700
Assistant comptroller.....	1	8,700	1	9,200	1	9,200
Power accountant.....	1	8,700	1	8,700	1	8,700
General auditor.....	-----	-----	1	8,200	1	8,700
Special assistant.....	-----	-----	1	8,200	1	8,200
Grade 9. Range \$7,000 to \$8,000:						
Assistant to chief budget officer.....	-----	-----	1	7,000	1	7,500
Assistant to general manager.....	1	7,000	-----	-----	-----	-----

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 9. Range \$7,000 to \$8,000—Con.						
Acting chief, regional products research division	1	\$7,500				
Assistant to manager of reservoir and community relations	1	7,000	1	\$7,000	1	\$7,500
Administrative analyst	1	7,000	1	7,000	1	7,500
Administrative officer	1	7,500	1	7,500	1	7,500
Chief, program review and analysis staff	1	7,500				
Assistant chief, materials branch	1	7,500				
Assistant chief, officer service branch	1	7,500				
Assistant chief, land branch	1	7,500	1	7,500	1	7,500
Assistant to director, division of property and supply	1	7,500	1	7,500	1	7,500
Head, traffic and surplus section	1	7,500	1	7,500	1	7,500
District managers, land branch	3	22,500	3	22,500	3	22,500
Supervisor of appraisals	1	7,500	1	7,500	1	7,500
Manager of properties	6	46,000	6	46,000	6	46,500
Assistant to director, division of chemical engineering	1	7,500	1	7,500	1	7,500
Chief, Columbia phosphate section	1	7,500	1	7,500	1	7,500
Assistant to director of personnel	1	7,000				
Assistant chief, personnel office branch and head, examining and records unit			1	7,000	1	7,500
Chief, personnel office branch	1	7,500				
Chief, personnel relations branch	1	7,500				
Chief, standards and analysis branch	1	7,500				
Chief, training and educational relations branch	1	7,500				
Personnel officer			3	21,000	3	22,500
Chief, administrative services staff			1	7,000	1	7,500
General auditor	1	8,000				
Construction accountant	1	8,000	1	8,000	1	8,000
Assistant power accountant	1	7,500	1	7,500	1	7,500
Chief, information section	1	7,500	1	7,500	1	7,500
Grade 8. Range \$6,000 to \$6,800:						
Budget analyst	3	18,800	4	25,600	3	19,600
Reports editor	1	6,400				
Assistant to director, commerce department	1	6,400				
Property and supply officer			1	6,000	1	6,400
Head purchasing agent	1	6,800	1	6,800	1	6,800
Assistant to chief, office service branch	1	6,000	1	6,400	1	6,400
Head, transportation section	1	6,400	1	6,400	1	6,400
Head, office methods staff	1	6,400	1	6,400	1	6,400
Head, office operations section	1	6,400	1	6,400	1	6,400
Land appraiser	1	6,000	1	6,000	1	6,400
Manager of properties	3	19,200	4	25,200	4	25,600
Chief, administrative section, chemical plant	2	12,800	2	13,200	2	13,200
Assistant chief, personnel office branch	1	6,400				
Personnel officer	5	33,100	3	18,800	4	25,200
Personnel relations officer	2	12,800	2	12,800	2	12,800
Personnel staff officer	2	12,000	4	24,800	4	25,200
Training officer			1	6,000	1	6,400
Treasurer	1	6,400	1	6,800	1	6,800
Assistant general auditor	1	6,400	1	6,800	1	6,800
Chief, graphics section	1	6,800	1	6,800	1	6,800
Information service representative	1	6,400				
Assistant chief, information section	1	6,400	1	6,400	1	6,800
Administrative analyst	2	12,800	3	19,200	4	25,600
Administrative officer	7	44,000	6	38,400	6	38,400
Accountant	8	52,400	7	46,000	8	52,800
Grade 7. Range \$4,950 to \$5,900:						
Budget analyst	2	10,470	1	5,520	1	5,710
Administrative analyst	1	4,950	1	4,950	1	5,235
Assistant district manager, power	2	10,470	2	11,040	2	11,230
Reports editor			1	4,950	1	5,235
Assistant to chief, materials branch	1	5,235	1	5,235	1	5,520
Purchasing agent	2	11,255	2	11,420	2	11,610
Traffic officer	1	5,900	1	5,900	1	5,900
Assistant head, transportation section	1	5,900	1	5,900	1	5,900
Assistant head, office methods staff	1	5,710	1	5,900	1	5,900
Assistant head, office operations section	1	5,710	1	5,710	1	5,900
Land appraiser	1	5,900	1	5,900	1	5,900
Education officer	5	28,170				
Manager of properties	4	23,220	8	17,320	3	17,510
Budget officer	1	5,235	1	5,520	1	5,520
Personnel officer	9	48,160	7	37,785	7	39,115
Personnel relations officer	1	5,235	1	5,520	1	5,520
Personnel staff officer	5	26,365	3	16,085	3	16,370
Training officer	2	11,420	1	5,520	2	10,660
Chief, voucher audit section	1	5,235	1	5,520	1	5,710
Assistant chief, field audit section	1	5,235	1	5,520	1	5,710
Chief, account classification section	1	4,950	1	5,235	1	5,520
Chief, central accounting section	1	5,520	1	5,710	1	5,900
Assistant chief, municipal and co-operative accounting section	1	5,520	1	5,520	1	5,710
Chief, power accounting section	1	5,235	1	5,520	1	5,710
Chief, reports section			1	5,235	1	5,520
Administrative officer	11	60,435	12	66,240	12	67,665
Property and supply officer	2	11,420	2	10,945	2	11,420
Accountant	8	44,160	8	44,065	8	45,205

DETAIL OF PERSONAL SERVICES—Con.

Field—Continued						
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 6. Range \$4,200 to \$4,950:						
Budget analyst	1	\$4,200				
Navigation investigator	1	4,950	1	\$4,950	1	\$4,950
Purchasing agent	7	33,150	5	24,150	8	37,950
Traffic officer	2	9,600	2	9,750	2	9,900
Automotive transportation supervisor	2	9,900	2	9,900	2	9,900
Land buyer	4	18,600	4	18,975	4	19,500
Land appraiser	4	18,750	4	18,975	4	19,240
Camp manager	1	4,950	1	4,950	1	4,950
Supervisor of rural properties	1	4,650	1	4,650	1	4,650
Population readjustment representative	1	4,950	1	4,950	1	4,950
Employment officer	1	4,950	1	4,950	1	4,950
Personnel officer	7	33,825	9	42,300	9	42,000
Personnel relations officer	1	4,200				
Personnel staff officer	3	14,250				
Training officer	1	4,425	1	4,650		
Supervisor of health education	1	4,650	1	4,800	1	4,800
Chief, land audit section	1	4,425	1	4,650	1	4,800
Chief, pay roll audit section	1	4,425	1	4,425	1	4,650
Chief, travel audit section			1	4,425	1	4,650
Assistant chief, voucher audit section	1	4,200	1	4,200	1	4,425
Chief, retirement section	1	4,800	1	4,800	1	4,950
Chief, reports section	1	4,950				
Assistant chief, central accounting section	1	4,950				
Assistant chief, account classification section	1	4,200	1	4,425	1	4,650
Assistant treasurer	1	4,950	1	4,950	1	4,950
Chief, transportation accounting section	1	4,425	1	4,650	1	4,800
Auditor, field audit section	1	4,950	2	9,150	2	9,375
Assistant chief, power accounting section	1	4,425	1	4,650	1	4,800
Property and supply officer	9	43,275	7	34,200	8	39,000
Administrative analyst	2	8,850	3	13,200	3	13,800
Reports editor	3	13,875	2	9,075	2	9,450
Office procedure analyst	6	28,275	4	19,200	4	19,350
Administrative officer	26	121,650	30	141,265	29	138,225
Accountant	17	81,375	17	80,625	17	81,600
Grade 5. Range \$3,420 to \$4,200:	184	723,955	160	632,785	156	631,845
Grade 4. Range \$2,770 to \$3,420:	321		281		269	
		1,026,105		908,100		876,840
Grade 3. Range \$2,310 to \$2,770:	891		837		826	
		2,304,795		2,184,750		2,191,120
Grade 2. Range \$1,950 to \$2,310:	886		815		819	
		1,870,310		1,730,540		1,791,590
Grade 1. Range \$1,690 to \$1,950:	136	243,280	98	178,170	101	186,760
Professional service:						
Grade 13. Rate \$10,000:						
Chief conservation engineer	1	10,000	1	10,000	1	10,000
Chief engineer	1	10,000	1	10,000	1	10,000
General counsel	1	10,000	1	10,000	1	10,000
Grade 12. Rate \$10,000:						
Assistant to chief conservation engineer	1	10,000	1	10,000	1	10,000
Chief power engineer	1	10,000	1	10,000	1	10,000
Director, division of power engineering and construction	1	10,000	1	10,000	1	10,000
Director, division of power operations	1	10,000	1	10,000	1	10,000
Director, division of regional studies			1	10,000	1	10,000
Director, division of chemical engineering	1	10,000	1	10,000	1	10,000
Director, division of forestry relations			1	10,000	1	10,000
Director of health	1	10,000	1	10,000	1	10,000
Chief design engineer	1	10,000	1	10,000	1	10,000
Chief water control planning engineer	1	10,000	1	10,000	1	10,000
Solicitor	1	10,000	1	10,000	1	10,000
Grade 11. Range \$9,300 to \$9,800:						
Director, division of power engineering and construction	1	9,800				
Chief, power engineering and design branch			1	9,300	1	9,300
Chief, power construction branch			1	9,300	1	9,300
Director, division of regional studies	1	9,800				
Chief of research and engineering	1	9,300	1	9,300	1	9,300
Director, division of forestry relations	1	9,800				
Assistant chief design engineer	1	9,800	1	9,800		
Head civil engineer	1	9,800	1	9,800	1	9,800
Head electrical engineer	1	9,800	1	9,800	1	9,800
Assistant general counsel	2	19,100	2	19,100	2	19,600
Project manager	1	9,300	1	9,800	2	19,600
Grade 10. Range \$8,200 to \$9,200:						
Assistant to chief conservation engineer	1	8,700	1	8,700	1	8,700
Chief consulting electrical engineer	1	9,200	1	9,200	1	9,200
Civil engineer	1	8,200	1	8,200	1	8,200
Chief, power economics branch	1	8,700				
Chief, power engineering and design branch	1	8,700				
Chief, power construction branch	1	8,700				
Chief, power production branch	1	8,700	1	8,700	1	8,700
Chief, power system operations branch	1	8,700	1	8,700	1	8,700
Chief, test-demonstration branch			1	8,200	1	8,200
Chief, research branch			1	8,200	1	8,200
Assistant to director, division of regional studies	2	17,400	2	17,400	2	17,400
Chief, industrial economics branch	1	8,700	1	8,700	1	8,700

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate					
DETAIL OF PERSONAL SERVICES—Con.						DETAIL OF PERSONAL SERVICES—Con.											
Field—Continued						Field—Continued											
Professional service—Continued						Professional service—Continued											
Grade 10. Range \$8,200 to \$9,200—Con.						Grade 8. Range \$6,000 to \$6,800—Con.											
Chief, navigation and transportation branch.....	1	\$8,200	1	\$8,700	1	\$8,700	Chief, analysis section.....			1	\$6,000	1	\$6,400				
Chief, recreation branch.....			1	8,200	1	8,700	Chief, agricultural development section.....	1	\$6,000	1	6,000	1	6,400				
Chief, Government research branch.....			1	8,200	1	8,700	Agriculturist.....	6	38,400	4	25,200	4	25,600				
Chief, development section.....	1	8,200	1	8,200	1	8,700	Food processing specialist.....	1	6,400	1	6,000	1	6,400				
Chief, research section.....	1	8,200	1	8,200	1	8,700	Agricultural engineer.....	2	12,000	2	12,800	2	12,800				
Assistant director, division of forestry relations.....	1	9,200	1	9,200	1	9,200	Cooperative analyst.....			1	6,400	1	6,400				
Chief, forest development branch.....			1	8,200	1	8,700	Industrial analyst.....	3	18,400	3	19,200	3	19,200				
Assistant director, division of health and safety.....	1	8,700	1	9,200	1	8,700	Navigation engineer.....	2	12,800	2	12,800	3	18,800				
Chief, public health engineering branch.....	1	8,700	1	9,200	1	9,200	Transportation economist.....	1	6,400	1	6,400	1	6,400				
Chief, malaria control branch.....	1	8,700	1	8,700	1	8,700	Landscape architect.....	1	6,000	1	6,400	1	6,400				
Chief, area health services branch.....	1	8,700	1	8,700	1	8,700	Economist.....	2	12,800	2	12,800	2	12,800				
Head highway and railroad engineer.....	1	9,200	1	9,200	1	9,200	Public administration analyst.....	1	6,000	1	6,400	1	6,400				
Head structural engineer.....	1	8,700	1	8,700	1	8,700	Community planner.....					1	6,000				
Head mechanical engineer.....	1	8,700	1	8,700	1	8,700	Specialist in public safety service.....	1	6,400								
Head materials engineer.....	1	8,700	1	8,700	1	8,700	Specialist in property management.....	2	12,800	2	12,800	1	6,400				
Head architect.....	1	8,700	1	8,700	1	8,700	Chemical plant superintendent.....	1	6,400	1	6,400	1	6,400				
Chief, civil design branch.....	1	8,700	1	8,700	1	8,700	Chemical engineer.....	4	24,400	4	25,600	3	19,200				
Chief, electrical design branch.....	1	8,700	1	8,700	1	8,700	Mining engineer.....	1	6,800	1	6,800	1	6,800				
Staff architect.....	1	8,700	1	8,700	1	8,700	Research chemist.....	5	30,500	4	25,600	4	25,600				
Chief, river control branch.....	1	8,200	1	8,700	1	8,700	Educational relations specialist.....	1	6,400	1	6,400						
Chief, maps and surveys branch.....	1	8,700	1	8,700	1	8,700	Forester.....	4	25,200	2	12,600	2	12,800				
Chief, hydraulic data branch.....	1	8,700	1	8,700	1	8,700	Staff forester.....	1	6,000	1	6,000	1	6,400				
Chief, project planning branch.....	1	8,700	1	8,700	1	8,700	Assistant chief, forest development branch.....	2	12,000	2	12,000	2	12,800				
Chief, geologic branch.....	1	8,200	1	8,700	1	8,700	Health officer.....	5	31,200	6	38,400	6	38,400				
Chief, flood control and drainage branch.....	1	8,200	1	8,700	1	8,700	Dental officer.....	1	6,400	1	6,400	1	6,400				
Chief, power studies branch.....	1	8,700	1	8,700	1	8,700	Industrial hygienist.....			1	6,000	1	6,400				
Assistant to the chief engineer.....	1	9,200	1	9,200	1	8,700	Architect.....	1	6,000	2	12,400	2	12,800				
Project manager.....	1	8,200	1	8,700	1	8,700	Hydraulic engineer.....	7	44,400	7	44,400	7	44,400				
Division manager.....	1	9,200	1	9,200	1	9,200	Attorney.....	5	32,400	2	13,600	1	6,800				
Construction superintendent.....	1	9,200	1	9,200	1	9,200	Cost engineer.....	1	6,800	1	6,800	1	6,800				
Construction engineer.....	3	27,100	3	27,100	2	17,900	Assistant construction superintendent.....	2	12,400	6	36,800	4	25,260				
Grade 9. Range \$7,000 to \$8,000:							Construction engineer.....	4	24,800	4	25,600	4	26,100				
Research specialist.....	1	7,500					Sanitary engineer.....	4	24,800	5	32,000	4	25,600				
District manager, power.....	5	37,500	5	37,500	5	37,500	Office engineer.....	2	12,800	2	12,800	2	12,800				
Assistant chief, power economics branch.....	1	7,000	1	7,500	1	7,500	Mechanical engineer.....	7	44,400	7	44,400	7	46,000				
Chief, contracts branch.....	1	7,000	1	7,500	1	7,500	Electrical engineer.....	11	70,800	13	82,200	14	89,600				
Assistant chief, power construction branch.....	1	7,500	1	7,500	1	7,500	Civil engineer.....	15	97,600	15	98,000	16	104,400				
General planning engineer.....	1	8,000	1	8,000	1	8,000	Industrial engineer.....	1	6,400	1	6,400						
Substation design engineer.....	1	7,500	1	8,000	1	8,000	Biologist.....	2	12,800	2	13,200	2	13,200				
Structural design engineer.....	1	7,500	1	8,000	1	8,000	Construction superintendent.....	11	68,800	10	63,600	10	64,600				
Communication engineer.....	1	7,000	1	7,500	1	7,500	Grade 7. Range \$4,950 to \$5,900:										
Chief, electrical laboratory and test branch.....	1	7,000	1	7,500	1	7,500	District engineer.....	5	28,550	5	29,310	5	29,500				
Chief, transmission system maintenance staff.....	1	7,500	1	7,500	1	7,500	Assistant district manager, power.....	3	15,705	1	4,950	1	5,235				
Assistant chief, power production branch.....	2	15,000	2	15,000	2	15,000	Power supply engineer.....	5	27,125	5	27,790	5	28,560				
Assistant chief, power system operations branch.....	1	7,500	1	7,500	1	7,500	Exhibits artist.....	1	5,235	1	5,710	1	5,710				
Assistant chief, research branch.....	1	7,000	1	7,500	1	7,500	Home economist.....	1	5,520	1	5,710	1	5,710				
Chief, agricultural engineering section.....	1	7,500	1	7,500	1	7,500	Assistant construction superintendent.....	11	59,125	9	48,375	9	50,560				
Chief, fertilizer distribution section.....	1	7,500	1	7,500	1	7,500	Assistant chief, design production section.....	1	5,520	1	4,950	1	5,235				
Chief, distributor relations section.....	1	7,500	1	7,500	1	7,500	Assistant general planning engineer.....	1	5,900	1	5,900	1	5,900				
Industrial analyst.....	2	15,500	3	22,500	3	22,500	Distribution engineer.....	12	64,150	12	66,715	12	68,710				
Navigation engineer.....	1	7,500	1	7,500	1	7,500	Power plant superintendent.....	12	64,150	12	66,715	12	68,710				
Chief, recreation branch.....	1	7,000					Assistant power plant superintendent.....	1	5,520	1	5,520	1	5,710				
Chief, site planning branch.....	1	7,500	1	7,500	1	7,500	Agriculturist.....	3	15,705	5	25,890	6	32,075				
Chief, Government research branch.....	1	7,500					Agricultural engineer.....	3	16,560	3	18,850	3	16,660				
Community planner.....	1	7,500	1	7,500	1	7,500	Cooperative analyst.....	4	21,605	2	11,135	2	11,420				
Supervisor of titles.....	1	7,500	1	7,500	1	7,500	Food processing specialist.....	2	10,470	2	10,185	2	10,755				
Chief, design section.....	1	7,500	1	7,500	1	7,500	Nutritionist.....	1	5,235	1	5,520	1	5,710				
Chief, plant chemical control section.....	1	7,500	1	7,500	1	7,500	Writer.....	1	5,520								
Chemical plant superintendent.....	3	22,500	3	22,500	3	22,500	Industrial analyst.....	3	15,895			2	9,900				
Chemical engineer.....	2	14,000					Transportation economist.....	1	5,710	2	10,850	2	11,135				
Chief, forest development branch.....	1	7,500	1	7,500	1	7,500	Navigation engineer.....	1	5,235	2	10,470	3	15,895				
Chief, fish and game branch.....	1	7,500	1	7,500	1	7,500	Traffic analyst.....	1	4,950	1	5,235	1	5,520				
Chief, forestry investigations branch.....	2	14,500	1	7,500	1	7,500	Recreation technician.....	4	22,080	4	22,080	4	22,460				
Staff forester.....	1	7,500	1	7,500	1	7,500	Landscape architect.....	2	9,900	2	10,470	2	11,040				
Chief, occupational health branch.....			1	8,000	1	8,000	Public administration analyst.....	1	5,710	1	5,710	2	10,850				
Chief, safety branch.....	1	7,500	1	8,000	1	8,000	Community planner.....	4	21,130	2	10,755	3	16,180				
Health officer.....	5	37,500	5	37,500	5	37,500	Airplane pilot.....	2	11,420	2	11,610	2	11,610				
Sanitary engineer.....	2	14,500					Title examiner.....	2	10,470	2	11,040	2	11,230				
Plant records engineer.....	1	7,500	1	7,500	1	7,500	Specialist in property management.....	1	5,235	1	4,950	1	5,235				
Assistant to the chief design engineer.....	1	7,000	1	7,000	1	7,000	Chemical engineer.....	15	79,855	13	71,000	13	73,375				
Architect.....	1	7,000	1	7,000	1	7,500	Analytical chemist.....	1	5,520	1	5,710	1	5,710				
Electrical engineer.....	1	7,000	1	7,000	2	15,000	Research chemist.....	8	41,545	9	48,540	9	50,250				
Mechanical engineer.....	2	14,000	2	14,000	2	15,000	Mathematician.....	1	5,520	1	5,520	1	5,710				
Principal civil engineer.....	1	8,000	1	8,000	1	8,000	Educational relations specialist.....	2	11,800	2	11,800	2	11,800				
Civil engineer.....	3	21,500	2	14,500	3	22,500	Specialist in Negro education and relations.....	1	5,900	1	5,900	1	5,900				
Attorney.....	4	30,000	6	44,500	6	44,500	Forester.....	5	26,950	3	16,700	3	17,115				
Construction superintendent.....	4	30,000	4	31,500	4	31,500	Erosion engineer.....	1	5,520								
Chief, river channel improvement branch.....	1	8,000	1	8,000	1	8,000	District forester.....	8	43,965	6	32,930	5	27,980				
Construction engineer.....	4	29,500	5	37,400	5	37,500	Health officer.....	4	21,320	4	22,470	3	17,130				
Assistant construction superintendent.....	4	28,000	3	21,000	3	21,000	Dental officer.....	1	5,235	1	4,950	1	5,235				
Grade 8. Range \$6,000 to \$6,800:							Industrial hygienist.....	1	5,235								
Power supply engineer.....	1	6,000	1	6,400	1	6,400	Botanist.....	1	4,950	1	5,235	1	5,520				
Electrical development specialist.....	2	12,800	2	12,800	2	12,800	Statistician.....	1	5,900	1	5,900	1	5,900				
Communication engineer.....	1	6,000					Entomologist.....			1	4,950	1	5,235				
Transmission design engineer.....	1	6,800	1	6,800	1	6,800	Safety engineer.....	1	5,710	1	5,900	1	5,900				
Chief, civil engineering section.....	1	6,000	1	6,400	1	6,400	Plant records engineer.....	1	5,900	1	5,900	1	5,900				
Chief, design production section.....	1	6,000	1	6,400	1	6,400	Architect.....	1	5,900	2	10,755	2	11,040				
Assistant general planning engineer.....	1	6,000	1	6,000	1	6,400	Hydraulic engineer.....	15	78,425	16	86,040	17	91,465				
Assistant chief, electrical laboratory and test branch.....			1	6,000	1	6,400	Cartographic engineer.....	1	5,520	1	5,520	1	5,710				
Power plant superintendent.....	2	12,800	2	12,800	2	12,800	Attorney.....	2	10,755	1	5,710	2	10,660				
							Librarian.....	1	5,235	1	5,235	1	5,710				
							Architectural engineer.....	1	5,520	1	5,710	1	5,710				
							Field engineer.....					1	5,520				
							Electrical engineer.....	39	208,635	51	274,055	53	291,625				
							Civil engineer.....	47	258,845	45	251,290	45	255,760				
							Materials engineer.....	6	32,360	8	42,640	8	44,160				
							Specifications engineer.....	2	11,230	2	11,230	2	11,610				

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Professional service—Continued						
Grade 7. Range \$4,950 to \$5,900—Con.						
Cost engineer	3	\$17,700	5	\$28,170	5	\$28,685
Mechanical engineer	10	55,105	14	77,340	16	90,695
Sanitary engineer	10	51,970	9	49,300	9	51,200
Office engineer	6	34,260	5	29,250	6	34,830
Economist	5	27,790	2	10,945	4	21,130
Geologist	4	21,510	4	21,985	4	22,270
Grade 6. Range \$4,200 to \$4,950:						
Electrical development supervisor	1	4,425	1	4,650	1	4,800
Electrical development representa- tive	3	13,650	3	14,175	3	14,400
Area operating superintendent	14	64,260	14	65,725	14	66,675
Area supervisor	1	4,200	1	4,200	1	4,650
Assistant district engineer	5	23,625	5	24,750	5	24,750
Economist	1	4,650			1	4,200
Power supply engineer	3	12,825	3	13,875	3	14,550
Electrical development specialist	4	17,925	5	22,875	6	28,050
Assistant chief, design production section	1	4,650	1	4,425		
Valuation engineer	2	8,400	2	8,850	2	9,285
Power plant superintendent	3	13,755	3	14,250	3	14,550
Assistant power plant superintend- ent	17	81,590	17	82,650	17	83,590
Forester			1	4,200	1	4,425
Agriculturist	2	9,075	3	12,825	3	13,275
Agricultural economist	1	4,950	1	4,950		
Agricultural engineer	3	13,425	3	13,425	3	13,875
Cooperative analyst	4	18,150	4	17,850	4	18,520
Food processing specialist	1	4,800	1	4,800		
Writer	2	8,625	1	4,650	1	4,800
Industrial analyst	2	9,600				
Transportation economist	4	18,600	2	9,900	2	9,900
Navigation engineer	2	9,375	1	4,950	1	4,950
Landscape architect	4	18,225	2	9,375	3	13,800
Community planner	3	13,575			1	4,200
Public administration analyst	1	4,425	1	4,650	1	4,800
Airplane pilot	8	35,350	5	21,950	5	23,400
Title examiner	7	34,000	8	38,470	8	38,790
Specialist in property management	4	19,350	2	9,450	2	9,750
Recreation technician	4	18,300	4	18,300	3	14,250
Research chemist	9	40,875	7	32,625	7	33,450
Chemical engineer	18	80,700	19	86,175	19	88,800
Metalurgical engineer	1	4,425				
Staff forester	1	4,650	1	4,650	1	4,800
Game technician	2	8,625	2	9,075	2	9,300
Aquatic biologist	3	13,050	3	13,725	3	14,250
Forester	13	59,850	14	64,095	13	62,500
Botanist	2	8,850	2	9,075	2	9,440
Nursery superintendent	2	8,400	2	8,400	2	8,850
Sanitary engineer	5	21,675	6	26,550	4	18,375
Industrial hygienist	1	4,950	2	9,150	2	9,375
Biologist	1	4,950	1	4,200	1	4,425
Nurse	1	4,425	1	4,650	1	4,800
Plant records engineer	5	23,550	6	28,350	6	28,875
Architect	6	27,675	7	32,575	8	37,650
Hydraulic engineer	16	70,425	15	65,175	16	72,910
Mathematician	3	13,500	3	14,100	3	14,550
Photogrammetrist	2	8,400	2	8,400	2	8,850
Attorney	2	9,000	3	13,425	3	13,575
Librarian	1	4,425	1	4,650	1	4,650
Structural engineer					2	9,450
Field engineer					2	9,300
Assistant construction superintend- ent	1	4,950				
Electrical engineer	79	352,755	87	391,380	85	393,595
Civil engineer	65	301,710	67	314,110	68	322,620
Material engineer	5	23,925	5	23,550	5	23,850
Geologist	4	18,450	3	13,800	3	13,950
Cost engineer	10	45,050	10	44,770	8	36,440
Mechanical engineer	25	117,075	24	112,775	25	119,050
Office engineer	7	32,000	6	27,825	6	28,350
Analytical chemist	5	23,625	6	28,575	6	28,950
Grade 5. Range \$3,420 to \$4,200.	596	2,281,545	543	2,103,545	549	2,169,510
Grade 4. Range \$2,770 to \$3,420	352	1,067,325	299	907,270	264	834,835
Subprofessional service:						
Grade 6. Range \$4,200 to \$4,950:						
Forestry aide			1	4,200	1	4,200
Grade 5. Range \$3,420 to \$4,200.	24	91,710	13	51,810	11	45,000
Grade 4. Range \$2,770 to \$3,420.	182	571,185	163	513,960	149	486,200
Grade 3. Range \$2,310 to \$2,770.	300	771,190	275	705,950	254	670,975
Grade 2. Range \$1,950 to \$2,310.	187	388,390	184	380,905	155	333,950
Grade 1. Range \$1,690 to \$1,950.	69	120,680	48	84,100	34	61,745
Crafts, protective, custodial service:						
Grade 9. Range \$7,000 to \$8,000:						
Chief, maintenance section	1	7,500	1	7,500	1	7,500
Grade 8. Range \$6,000 to \$6,800:						
Chief, power system service shop branch	1	6,400	1	6,400	1	6,400
Chief system load dispatcher	1	6,000	1	6,400	1	6,400
General steamfitter foreman	1	6,000	1	6,000	1	6,000
General electrical foreman	1	6,000	1	6,000	2	12,400
General mechanical foreman	1	6,400	1	6,400	2	12,800
General carpenter foreman	1	6,000	1	6,000	2	12,400
General foreman	2	12,000	3	18,400	2	12,400
General structural steel foreman					1	6,400

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Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund.....	1	\$55,000	-----	-----	\$55,000	9	\$132,000	Used in malaria-control larvicide and insecticide application, survey, reconnaissance, inspection of construction, and malaria-control projects in areas remote from transportation facilities or access roads, scheduled transmission-line patrol, aerial photography, mapping, and transportation of executive personnel to points not easily accessible by other means and on trips where time and per diem savings effect an over-all economy. The principal users are malaria-control technicians, transmission-line patrolmen, biologists, botanists, wildlife and forestry technicians, engineers, board of directors, general manager, division heads, and other administrative personnel.

DEPARTMENT OF AGRICULTURE

INTRODUCTORY STATEMENT

The Secretary of Agriculture has under his general direction and supervision six wholly owned Government corporations—Commodity Credit Corporation, Federal Crop Insurance Corporation, Federal Farm Mortgage Corporation, Federal intermediate credit banks, production credit corporations, and Regional Agricultural Credit Corporation. In addition to the wholly owned Government corporations for which business-type budgets are submitted, there are two types of corporations within the Department of Agriculture which, under the act, are termed mixed-ownership corporations—Federal land banks and banks for cooperatives. A statement on the financial relationship of these mixed-ownership corporations with the Government is also included in this chapter of the Budget. Estimates of appropriation of the Farm Credit Administration (and related schedules) are included for the first time in part III. These have previously appeared in part II of the Budget.

The Commodity Credit Corporation is primarily engaged in price support, commodity export, foreign pur-

chase, and supply programs. The activities of this Corporation are conducted under the direction of an executive staff through the Production and Marketing Administration of the Department of Agriculture.

The Federal Crop Insurance Corporation carries out experimental insurance programs on wheat, cotton, flax, corn, tobacco, and beans. In addition to these separately insured crops, oats is included in a multiple crop policy.

The Federal intermediate credit banks, production credit corporations, and the Regional Agricultural Credit Corporation, together with the cooperatively owned Federal land banks and banks for cooperatives, are engaged in providing credit to farmers and farmers' cooperatives. The Federal Farm Mortgage Corporation, whose authority to make new loans expired on July 1, 1947, is now in the process of liquidation, and its only activity is that of servicing its assets. The operations of these corporations are supervised and examined by the Farm Credit Administration.

COMMODITY CREDIT CORPORATION

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Price support program:			
Loans made	\$288,689	\$2,225,998	\$1,840,063
Purchases of commodities	344,393	680,641	373,410
Sales of commodities	414,139	500,570	746,226
Inventory at end of year	149,719	500,876	1,031,328
Charges against reserve for postwar price support	10,294	223,218	94,299
All other programs:			
Purchases of commodities	1,533,436	1,358,942	642,565
Sales of commodities	1,719,540	1,462,165	715,555
Inventory at end of year	97,322	77,090	37,640
Profit on all operations, after adjustments of reserves	47,505	10,000	10,000

PURPOSE AND FINANCIAL ORGANIZATION

A statement describing in detail the creation, purposes, and authorities of the Corporation under its Delaware charter and its financial organization was contained in the budgets heretofore submitted for the fiscal years 1947 and 1948. Pursuant to the provisions of the Government Corporation Control Act, a Federal charter was granted by the Commodity Credit Corporation Charter Act, Public Law 806, approved June 29, 1948. Under section 16 of that act, all assets, liabilities, and obligations of the Delaware Corporation were transferred to the newly created Corporation on July 1, 1948.

The Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, products thereof, foods, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices, assisting in the maintenance of balanced and adequate supplies of such commodities, and facilitating the orderly distribution thereof.

The Corporation has an authorized capital stock of \$100,000,000, all of which is held by the United States. The Corporation is authorized to borrow \$4,750,000,000 on the credit of the United States. On June 30, 1948, obligations outstanding amounted to \$476,250,049. It is not contemplated that operations during the fiscal year 1950 will require any increase in the Corporation's borrowing authority. A statement of the Corporation's financial condition is shown immediately following the narrative material (statement C).

The Federal charter confers upon the Corporation authority which will permit it to continue the types of programs previously carried out under the Delaware charter. The principal administrative provisions of the Federal charter are as follows: (a) The board of directors consists of five members. The Secretary of Agriculture or his nominee is a member of the board and the remaining members are appointed by the President with the advice and consent of the Senate. Not more than three of the members of the board may otherwise be employed by the Federal Government. The chairman of the board is selected by the board. (b) Responsibility for day-to-day conduct of the business of the Corporation is vested in a staff of executive officers headed by a chief executive, who is appointed by the board and is responsible to the board. Members of the executive staff must devote their full time to the affairs of the Corporation. (c) The Corporation

may utilize the services and facilities, on either a compensated or uncompensated basis, of any agency of the Federal Government, of any State, the District of Columbia, any Territory or possession, or any political subdivision thereof, in carrying out the programs of the Corporation. In addition, the personnel and facilities of the Corporation may be made available, on a reimbursable basis, to any agency of the Federal Government in the performance of any part or all of the functions of any such agency. (d) The acquisition or leasing of any real property and the acquisition or leasing of any plant or facility for the physical handling, storage, processing, servicing, and transportation of Corporation-controlled agricultural commodities are forbidden. The Corporation may, however, continue to lease any property leased on the date of the enactment of the charter and may rent or lease office space necessary for the conduct of its business. The Federal charter does not place a limit on the life of the Corporation.

The Congress in enacting title II of the Agricultural Act of 1948 (Public Law 897, approved July 3, 1948), established long-range postwar price support policies which will become effective January 1, 1950, and under which the Corporation will operate its price support program after that date. Title I of the same act continued, with some modifications, the present price support policies through the calendar year 1949 in the case of nonbasic commodities and through June 30, 1950, in the case of basic commodities and wool. The Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947) and the Economic Cooperation Act of 1948 (Public Law 472, approved April 3, 1948), established policies concerning the disposition of commodities acquired by the Corporation in its price support program for foreign recovery purposes. The provisions of these acts and the effects thereof are discussed under the price support program.

Section 7 of Public Law 395, approved December 30, 1947, authorized the Corporation to encourage the production of agricultural commodities and products thereof in non-European foreign countries. Since the encouragement of agricultural production may include the acquisition of the products produced and is carried out in foreign countries, operations under this act have been included as a part of the foreign purchase program.

ANALYSIS OF BUDGET PROGRAMS

The budget of the Corporation for the fiscal year 1950 is based on five types of programs carried out under its charter and other legislative authorities. These types of programs are:

1. Price support program
2. Supply program
3. Foreign purchase program
4. Commodity export program
5. Loan to Secretary of Agriculture for agricultural conservation purposes

A subsidy program, which during the war years was a major activity of the Corporation, was completed when price ceilings on sugar were terminated effective November 1, 1947. Operations under this program after that date have been limited to its liquidation.

Basically the types of programs carried out by the Corporation are not entirely independent since in carrying out a primary objective of one program, the objective of another program may also be fully or partially attained. For example, purchases under the supply program may reduce or completely absorb the visible surplus of an individual agricultural commodity and in some instances make it unnecessary to carry out a price support operation in connection with that commodity under the price support program. Commodities acquired under the price support program may be used to meet supply requirements or in a commodity export operation; if such commodities were not so disposed of, they would have to be held by the Corporation until other suitable outlets could be developed.

Recently, an important part of the operations of the Corporation has been the procurement of supplies of food, agricultural commodities, and products thereof, needed for cash-paying foreign governments, various relief organizations and Government agencies including, among others, the Economic Cooperation Administration, the Army, and the State Department. Wherever possible, price support operations are directed toward developing the production needed to fulfill such needs as well as the needs of our domestic economy. The level of support complements the Department's production goals and prices are established in some cases not only with a view to meeting minimum legal requirements but also to bringing about desirable shifts in production and obtaining the needed volume of production.

In addition to the programs carried out by the Corporation, the Secretary of Agriculture under the authority of Public Law 271, approved July 30, 1947, has determined that Corporation funds should be transferred to the appropriation for the eradication of foot-and-mouth and other contagious diseases of animals. It is anticipated that the Corporation will be fully reimbursed for all transfers of funds from appropriations made for the eradication of foot-and-mouth disease or from sales proceeds of canned meat procured in Mexico from funds so transferred. As of June 30, 1948, advances under this authority amounted to \$36,975,000; proceeds and reimbursements amounting to \$34,492,755, including an appropriation of \$25,400,000 to the Secretary of Agriculture for this purpose, have been applied as a credit against the advances made.

BASIC ASSUMPTIONS

Budget estimates for operations of the Corporation during the fiscal years 1949 and 1950 reflect a continuation of high production and domestic consumption levels and a continued need for large quantities of food and agricultural products in foreign countries. The 1950 Budget is, however, based on the anticipation that the 1949 production will continue above prewar levels but that crops will be "normal" (i. e., in line with the average yields in the last few years), rather than exceptionally high yields comparable to those achieved in the 1948 crop. It is also assumed that 1949 foreign agricultural production will reflect a continued over-all improvement but that yields will be average. Consequently, exceptionally good 1949 domestic or foreign crops or a lowering of the present high level of domestic consumption may result in substantial adjustments of the Corporation's estimated price support liability for the fiscal year 1950.

The Budget estimates are based on the assumption that national income and industrial activity will increase slightly above 1948 levels in the fiscal year 1949 and that

the 1950 fiscal year levels will be maintained very close to the 1949 levels. Foreign demand for United States farm products in the fiscal year 1949 is assumed to be near the 1948 levels but it is assumed that there will be some decrease in the fiscal year 1950. In view of the unusually high levels of production achieved in the 1948 crop year and the assumed normal production during the 1949 crop year, agricultural prices may trend downward; it has been assumed, however, that the general level of agricultural prices will not fall below parity.

If the general price level rises sharply and results in material increases in the parity index, support prices for the basic and certain nonbasic commodities will also rise sharply since they are required by law to be at a specified percentage of parity through the fiscal year 1950 in the case of the basic commodities and wool and through December 31, 1949, in the case of milk and its products, hogs, chickens, and eggs. Furthermore, if commodity prices decline materially due to the large 1948 crops, the volume of commodities acquired and the amount of funds required for price support would be increased materially. If, however, the prospects of crops were poor, the volume of commodities acquired might be lower than estimated.

On the other hand, should there be a substantial decline in national income and consumer purchasing power from the levels assumed, the estimates would probably be inadequate because: (1) In declining markets, farm prices usually drop more rapidly than do parity and related support prices; (2) in view of the large 1948 crops, it is probable that a larger volume of commodities would be acquired; and (3) these factors would more than offset any decline in support prices.

It is the policy of the Corporation to return to commercial channels as rapidly as practical the domestic procurement of food and agricultural commodities to meet the needs of various federal government agencies, foreign governments, and others. Thus, the Corporation has discontinued the procurement of many types of food and agricultural commodities for foreign governments and present operations are confined largely to the procurement of whole grains. It is assumed that procurement of whole grains for the Economic Cooperation Administration will be continued through the fiscal year 1950. It is also assumed that domestic procurement to meet the needs of the occupied areas will be continued through the fiscal year 1950 since it is not anticipated that normal trade relations between this country and such areas will be reestablished prior to the end of that fiscal year.

Much of the procurement of agricultural commodities and products in foreign countries has been returned to commercial channels. It is assumed, however, that during the fiscal year 1950 it will still be necessary for the Corporation to procure some commodities in foreign countries for the Economic Cooperation Administration and to meet requirements for feeding of the occupied areas since it is not anticipated that normal trade relationships can be reestablished prior to the end of the fiscal year 1950. In view of the high levels of domestic production and the improved foreign production, it is assumed that it will not be necessary to initiate any new projects to increase foreign non-European production.

In considering these estimates, it should be recognized that it is very difficult to estimate requirements for the year beginning July 1, 1949, and ending June 30, 1950. Not only are they dependent upon weather conditions and the volume of agricultural production in this country but also upon weather and agricultural production in foreign countries, economic conditions generally, food needs in

foreign countries, including occupied areas, availability of dollar exchange, and many other complex and unpredictable factors.

PRICE SUPPORT PROGRAM

Under its price support program the Commodity Credit Corporation, through loans, purchases, and other operations, supports the prices of various agricultural commodities. The purpose of the program is to place a floor under or stabilize the farm price of agricultural commodities by assuring farmers a minimum price or by removing and disposing of burdensome surpluses. In some instances, support prices are established at levels designed to obtain the expanded production of those agricultural commodities needed to meet domestic and foreign requirements. The Corporation carries out its price support program under its charter powers to support the prices of agricultural commodities and to remove and dispose of surplus agricultural commodities. The Congress has by specific legislation directed that these charter powers be used to support the price of certain agricultural commodities.

The Agricultural Act of 1948 (Public Law 897, 80th Cong., 2d sess.) provided, among other things, that: (a) Prices of cotton, wheat, corn, tobacco, rice, and peanuts marketed before June 30, 1950, shall be supported at 90 percent of parity if producers have not disapproved marketing quotas. (b) Prices of Steagall commodities shall be supported at not less than 60 percent of parity or comparable price nor more than the level at which such commodity was supported in 1948 except that Irish potatoes harvested before January 1, 1949, milk and its products, hogs, chickens, and eggs shall be supported at 90 percent of parity or comparable price. Compliance by producers with production goals and marketing practices prescribed by the Secretary of Agriculture may be required as condition of eligibility for price support. (c) The price of wool shall be supported at 1946 levels until June 30, 1950. (d) It is the policy of Congress that, to the extent funds are available, the lending and purchase operations of the Department of Agriculture shall be carried out until January 1, 1950, so as to bring the price and income of producers of agricultural commodities for which price support is not mandatory to a fair parity relationship with the commodities for which price support is mandatory. (e) After January 1, 1950, the method of computing parity prices shall be revised. (f) After January 1, 1950, the price support and level of support of any nonbasic agricultural commodity except potatoes and wool is discretionary and with respect to all such commodities shall not exceed 90 percent of revised parity unless required in the interest of national security. The price of Irish potatoes harvested after December 31, 1949, shall be supported at not less than 60 nor more than 90 percent of parity. Beginning in 1950 the price of wool shall be supported at such level, not in excess of 90 nor less than 60 percent of revised parity, as the Secretary may consider necessary to encourage an annual production of approximately 360,000,000 pounds of shorn wool. (g) After January 1, 1950, the Corporation shall not support the prices of commodities (other than Irish potatoes) which are so perishable by nature as not to be reasonably storable without excessive cost or loss except that prices of perishables may be supported to the extent that such support can be carried out through operations with respect to storable products of such perishable commodities or to the extent that the reserve for postwar price support and other funds appropriated for price support are sufficient to cover any losses

that may be incurred provided the sums appropriated under section 32 and remaining unexpended at the end of the preceding fiscal year do not exceed \$300,000,000. (h) After January 1, 1950, the Corporation shall not sell any farm commodity owned or controlled by it at less than (1) a price reasonably calculated to recover all costs; (2) a price half way between the support price and parity price of the commodity; or (3) a price equivalent to 90 percent of parity, whichever price is lowest. The foregoing restrictions do not apply to sales for new or byproduct uses, sales of peanuts for extraction of oil, sales for seed or feed if such sales will not substantially impair any price support programs, sales of commodities which have substantially deteriorated or of nonbasic perishable commodities when there is danger of loss through spoilage, sales to establish claims, sales for export, sales of wool, and sales for other than primary uses. (Earlier price support legislation was discussed in some detail in the narrative statement for the 1948 Budget under the heading "Creation and purpose.")

In carrying out its price support program the Corporation utilizes normal trade facilities to the fullest practicable extent consistent with the fulfillment of the Corporation's purposes and the effective and efficient conduct of its business. Thus, where loans are made to farmers, the Corporation makes use of local banks, cooperatives, and other private lending agencies by entering into contracts with such lending agencies under which the Corporation agrees to take over loans made in accordance with the Corporation's program on or before maturity upon request of the lending agencies. Service agreements are also entered into under which cooperative associations, banks, and other agencies may make and service loans as direct agents of the Corporation and be reimbursed for such services on a fee basis.

Effective with the 1947 crop operations, a new type of price support operation was offered to producers of grains, including rice, seeds, peas, and beans. Thus, in those cases where the producer had no immediate requirement for funds, he could secure price support guarantees without taking a loan and incurring interest charges. Producers are permitted to enter into purchase agreements with the Corporation during the period in which loans on such commodities are available. The Corporation agrees to purchase such quantities of eligible commodities as the producer elects to deliver within 30 days after the maturity date established for loans on such commodities; the Corporation, however, is not obligated to purchase more than the producer specifies as the maximum quantity eligible for support when he executes the purchase agreement. The price paid for commodities delivered to the Corporation under these agreements is the applicable loan value or the established support price at the delivery point.

In accordance with the act of February 18, 1946 (Public Law 301, 79th Cong.), \$500,000,000 was paid to the Corporation to be held as a reserve for postwar price support of agriculture. The postwar period for the purposes of this reserve began on January 1, 1947. The Corporation established the policy that the cumulative net price support losses recorded on the books of the Corporation, on and after January 1, 1947, and not recoverable from other sources should be charges against this reserve.

Section 11 (e) of Public Law 389, approved December 17, 1947, provided that price support commodities acquired by the Corporation and determined by the President to be appropriate for foreign aid requirements and in excess of domestic needs should be sold at a price determined by the Corporation, which price might be the equivalent of the domestic market price of a quantity of wheat

having a caloric value equal to that of the commodity sold, and that the Secretary of the Treasury should cancel notes of the Corporation in an amount equal to the losses resulting from such sales. Public Law 393, approved December 23, 1947, provided among other things that the amount of losses incurred in accordance with the provisions of Public Law 389 could not exceed \$57,500,000. In compliance with legislative provisions, during the fiscal year 1948 the Corporation disposed of certain price support inventories of eggs, Irish potatoes, dried fruit, grapefruit juice, and honey through the foreign aid programs at prices which resulted in losses of \$56,239,432.

Section 112 (e) of the Foreign Assistance Act of 1948 (Public Law 472, approved April 3, 1948) provides that surplus commodities acquired by the Corporation through price support operations and determined by the Secretary of Agriculture to be available for use in furnishing assistance to foreign countries shall be used to the maximum extent practicable in furnishing assistance or relief to foreign countries. The Corporation is directed to sell such commodities at a price which will effect full reimbursement but such price is not to exceed the domestic market price at the time and place of delivery. Section 112 (f) of the same act authorizes the Secretary of Agriculture to pay not to exceed 50 percent of such sales price from funds appropriated to carry out the purposes of section 32 of Public Law 320, Seventy-fourth Congress (7 U. S. C. § 612c), as amended. During the fiscal year 1948, sales of frozen eggs and dried fruit were made for foreign aid programs in accordance with the terms of this act; it is estimated that additional sales of these commodities will be made in the fiscal years 1949 and 1950 under these provisions at prices which should not result in any loss to the Corporation.

Loans.—With demand and prices continuing at high levels during the fiscal year 1948, the value of all price support loans made amounted to \$288,689,358 as compared to \$277,790,231 for the fiscal year 1947. Large loans on tobacco in the fiscal year 1948 (\$122,426,315) were due in part to the decrease in foreign demand due to dollar exchange shortages. Substantial loans on cotton and wheat indicated that producers use loans to facilitate the marketing of their commodities even in periods when market prices are substantially above loan rates.

It is anticipated that the exceptionally large, in several cases, record, 1948 crops will result in substantial increases in loans made in the fiscal year 1949, thus loans on basic crops are expected to increase from \$261,747,554 in the fiscal year 1948 to \$2,074,040,000 in the fiscal year 1949. Loans on Steagall commodities are expected to increase from \$20,105,600 to \$85,372,000. Loans on other commodities are expected to increase from \$6,836,204 to \$66,585,579. The estimated decrease in loans made in 1950 is based primarily on an expected increase in livestock numbers and the assumption that yields will be nearer average than the exceptionally high 1948 crop yields. The increased carry-over from the 1948 crop combined with some decreases in foreign demand are expected, however, to result in a relatively high loan level for the fiscal year 1950 (\$1,840,062,500 in 1950 as compared with \$2,225,997,579 in 1949). In view of the exceptionally large 1948 crops, an expected decrease in foreign demand, and the fact that loans on 1948 crop cotton and corn mature in the fiscal year 1950, collateral acquired in settlement of loans is expected to increase substantially during the fiscal years 1949 and 1950. During the fiscal year 1948, \$3,655,822 of collateral was acquired in settlement of loans and it is estimated that collateral

acquired in the fiscal year 1949 will amount to \$243,613,665 and in 1950 to \$888,947,000. Loans outstanding at the end of the fiscal year are expected to increase from \$144,281,493 in 1948 to \$900,505,000 at the end of the fiscal year 1949 and decrease to \$672,426,500 at the end of the fiscal year 1950.

Purchases.—During the fiscal year 1949 it is estimated that price support purchases will amount to \$689,640,593 and that these purchases will decrease during the fiscal year 1950 to \$373,410,000. This decrease will be due primarily to anticipated lower support levels for potatoes, flaxseed, and eggs, lower production of peanuts because of marketing quotas, and the cessation of dried fruit purchases.

The unusually large 1948 crops and resultant carry-overs are expected to necessitate substantial grain purchases during the fiscal years 1949 and 1950; the amounts of commodities covered by purchase agreements during these years, are, of course, expected to be substantially greater than the amounts purchased. While some increases in the amounts of individual "Steagall" and "other" non-basic price support commodities purchased during the fiscal year 1950 are anticipated due to specific production-consumption conditions and the availability of competitive foods, the total purchases of these commodities are expected to decrease from \$497,140,593 in 1949 to \$191,900,000 in 1950.

Sales.—It is estimated that the volume of sales for fiscal year 1949 will increase somewhat from the actual sales made during the fiscal year 1948. Substantial increases in sales of flaxseed, peanuts, wheat, linseed oil, and dried fruit are partially offset by estimated decreases in sales of dairy products, sugar, potatoes, and wool. The increase in sales from \$500,569,837 in 1949 to \$746,225,500 in 1950 reflects in the main the disposal of commodities obtained as a result of the exceptionally large 1948 crops of cotton and grains. Since it is anticipated that most of these sales will be made in export channels, supply program estimates are reduced in equivalent amounts.

Commodity stocks.—At the beginning of the fiscal year 1948 commodity stocks held under the price support program amounted to \$300,270,049; these had been reduced to \$149,719,037 at the end of the fiscal year 1948. The principal inventory reduction during fiscal year 1948 occurred in wool; substantial sales of this commodity reduced the inventory from \$229,935,958 to \$112,196,285 by the end of the fiscal year 1948. It is estimated that price support inventories will increase from \$149,719,037 to \$500,876,000 during the fiscal year 1949. These estimated increases in inventories are due principally to the carry-overs resulting from the large wheat and flaxseed crops. The inventory as of June 30, 1950, is estimated to be \$1,031,328,000. Loans on the large 1948 cotton and corn crop mature in the fiscal year 1950, and it is anticipated that substantial amounts of collateral will be acquired when such loans mature.

Losses.—Price support operations for the fiscal year 1948 resulted in a realized loss of \$125,382,595, of which \$55,768,386 was recovered from the Secretary of the Treasury in accordance with Public Laws 389 and 393, Eightieth Congress. This leaves a net realized loss for fiscal year 1948 of \$69,614,209 chargeable against the price support program. The principal losses sustained were due to the disposition of potato and egg inventories and the sale of wool at prices competitive with imported wool. Estimated realized losses for fiscal year 1949 are \$190,694,272, of which \$471,046 was recovered from the Secretary of the Treasury. It is anticipated that major

losses will occur in peanuts, eggs, potatoes, and wool. The loss on peanuts is due to the reduced prices for peanuts sold to crushers in order to support the price of edible peanuts. Increases in potato losses are anticipated because the 1948 crop in early and intermediate States exceeded the amount normal domestic outlets could absorb; export demand is expected to be back to prewar levels; and the surplus must be sold at substantially reduced prices for byproduct uses. Losses on wool are expected to continue as a result of sales at prices competitive with imported wool prices. Losses on eggs are anticipated because dollar exchange shortages and competition with lower-priced foods are expected to necessitate lower prices in order to move this commodity into export channels.

Price support realized losses for the fiscal year 1950 are expected to amount to \$133,722,500. The commodities on which substantial losses are anticipated in fiscal year 1950 are flaxseed, linseed oil, peanuts, eggs, potatoes, and wool. Flaxseed losses are estimated for 1950 because of anticipated price decreases resulting from an expected improvement in world fats and oils production, the anticipated substantial carry-over of flaxseed from the large 1948 crops in the United States, Canada, and Mexico, and a reduction in the levels at which 1949 crop flaxseed will probably be supported as compared to 1948 crop support levels. The factors cited as the principal reasons for anticipated losses on the remaining commodities in fiscal year 1949 also apply for fiscal year 1950.

The estimated losses for the fiscal year 1950 are based on the assumptions stated earlier in this Budget submission; however, any major change in the parity level, industrial activity, or national income from the levels assumed, any major increases in production over those assumed, any change in the sales policy on price support commodities directed by the Congress, or any changes in the economic situation on prices of competitive foods and fibers which might reduce consumption could easily increase the losses in any one of these commodities materially. In supporting the prices of basic commodities it has occasionally been necessary to hold inventories for several years before it was possible to dispose of them with a profit or minimum loss to the Corporation. It is not possible to hold inventories of those nonbasic commodities which are classed as either perishable or semiperishable for extended periods and for that reason immediate outlets must be developed and the inventories disposed of in a relatively short period of time. It is not usually possible to market inventories of perishable and semiperishable commodities by sale at parity prices. Thus, it is ordinarily necessary to divert such inventories into other than normal uses and substantial losses usually occur under such conditions. Moreover, world economic conditions have a direct effect on the Corporation's losses since it is frequently necessary to sell price support commodities at world market prices.

As indicated above, all net losses resulting from price support operations after January 1, 1947, as evidenced by the books of the Corporation, are charged against the reserve for postwar price support. After adjustments of reserves covering the difference between book and estimated realizable values of inventories and collateral securing loans, losses for the fiscal year 1948 amounting to \$10,294,308 were charged to the reserve for postwar price support. After adjustments of inventory and loan valuation reserves, it is estimated that the net price support loss to be charged against the reserve for postwar price support will amount to \$223,218,126 for the fiscal year

1949 and to \$94,299,500 for the fiscal year 1950. These estimates of charges against the postwar price support reserve will be affected by changes in the sales price policy of price support commodities directed by the Congress as well as other indefinite economic factors such as price levels, weather, etc.

SUPPLY PROGRAM

Under its supply program the Corporation procures foods, agricultural commodities and products thereof, and related materials for the purpose of supplying the requirements of United States Government agencies, foreign governments, relief and rehabilitation agencies, and to meet domestic requirements. The centralization of such procurement operations in the Corporation not only has made possible increased efficiency through combined operations but also has eliminated the inflationary effect of competitive buying which would otherwise result if several Government agencies, as well as numerous representatives of foreign countries, were in the market simultaneously. In addition, it has enabled such operations to be conducted in a manner that provides maximum benefit to American agriculture in that the procurement is carried out during peak marketing seasons and is closely coordinated with the price support program. As the world supply of food increases and normal commercial trade channels are reestablished, food procurement for most foreign aid and by cash-paying foreign governments will be increasingly handled through commercial trade channels.

Foods, agricultural commodities and products thereof are procured under this program or aid is given in procurement thereof in order to facilitate distribution or to meet anticipated requirements during the period of short supply. Also in order to make available materials and facilities required in connection with the production and marketing of agricultural commodities, the Corporation, under this program, procures or aids in the procurement of such materials and facilities.

The supply program is carried out under the authority contained in the Corporation's charter, particularly section 5 (b) and (c) thereof.

The Corporation's supply operations are conducted in accordance with procedures and policies reasonably calculated to assure the Corporation against loss. In this connection the Congress by section 4 of the Act of July 16, 1943 (15 U. S. C. 1940 ed., supp. V, 713a-9), specifically required that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency. Supply program participants are usually required to advance funds in an amount equal to the estimated costs of the commodities to be procured by the Corporation.

The volume of purchases under the supply program is expected to decrease slightly below the 1948 level during the fiscal year 1949 with a substantial reduction below the 1949 level during the fiscal year 1950; thus, supply program purchases which amounted to \$1,291,253,735 in fiscal year 1948 are estimated to amount to \$1,223,315,000 in 1949 and \$607,565,000 in 1950. This large reduction for fiscal year 1950 is based on the assumption that foreign production will continue to improve and that commodities acquired under price support operations will be used to the maximum extent possible in meeting export needs. Sales of commodities under the supply program amounted to \$1,406,137,541 in fiscal year 1948, as compared with estimates of \$1,316,465,408 in fiscal year 1949 and \$680,555,000 in fiscal year 1950. It is estimated that the

inventories of commodities owned by the Corporation under this program which have been reduced from \$123,244,959 as of June 30, 1947, to \$97,321,792 as of June 30, 1948, will amount to \$77,090,000 as of June 30, 1949, and will be reduced to \$37,640,000 by June 30, 1950.

FOREIGN PURCHASE PROGRAM

Under its foreign purchase program the Corporation purchases abroad such foods, agricultural commodities and products thereof, and related facilities as are needed to meet both foreign and domestic requirements. These purchases have recently consisted largely of commodities in short supply, notably fats and oils, sugar, and rice. Most of the purchases have implemented the allocations of agricultural commodities in short world supply made by the International Emergency Food Committee. This program is carried out pursuant to the Corporation's charter authority, particularly section 5 (b) and (c) thereof.

Purchases of agricultural commodities and products in foreign countries amounted to \$242,182,429 during the fiscal year 1948, as compared to an estimated \$145,627,000 during the fiscal year 1949 and an estimated \$35,000,000 during the fiscal year 1950. The sharp decrease in estimated purchases for the fiscal year 1950 reflects the anticipated return of a substantial portion of foreign procurement activities to commercial trade channels. The anticipated procurement of fats and oils, and rice during the fiscal year 1950 is based on the assumption that it may be necessary to purchase these commodities to meet the requirements of the Department of the Army for use in occupied areas and Economic Cooperation Administration since supplies may not be available through normal trade channels. No inventories were on hand as of June 30, 1948, and it is assumed that any commodities purchased in the fiscal years 1949 and 1950 will be sold by the end of the respective fiscal years.

The Corporation is authorized by section 7 of Public Law 395, Eightieth Congress, to carry out projects to stimulate and increase the production of foods, agricultural commodities, and products thereof, in non-European foreign countries in order to alleviate and prevent shortages provided the project is first submitted to Congress and is not disapproved within 60 days. It is estimated that, under this authority, a loan amounting to \$25,000,000 may be made to the Netherlands Indies Government in order to stimulate the production of copra and palm oil. It is anticipated that half of the loan may be advanced during the fiscal year 1949 with the balance to be advanced during fiscal year 1950.

COMMODITY EXPORT PROGRAM

Under its commodity export program, the Corporation may export, cause to be exported, or aid in the development of export markets for agricultural commodities and products. The purpose of the program is to retain and expand foreign markets for agricultural commodities and products thereof produced in the United States and to aid in the disposal of agricultural commodities and products thereof in excess of domestic needs. This program is carried out under the authority contained in the Corporation charter, particularly section 5 (d) and (f).

During the war, and since, when there has been a demand for most of the agricultural commodities and products thereof which could be supplied by the United States, it has been possible in most instances to dispose of them at prices reasonably comparable to domestic prices.

Production goals have been set to help meet the dire need of commodities in foreign countries. In some commodities large supplies in excess of domestic needs are planned and production started months before such supplies are ready for export. Because of increased yields in foreign countries caused by ideal weather or other conditions, disappearance of dollar or other exchange with which the foreign government may purchase the commodity, changes in level of economic conditions between the United States and the potential foreign market, etc., it is possible that the excess United States supplies when finally harvested may have to be sold at a loss by the Corporation or for a price less than the domestic market price.

A cotton project under which cotton is made available for export at competitive world prices was begun in the fiscal year 1945. The extent of operations in the fiscal year 1950 under this project will depend largely upon the quantity of cotton in the Corporation's stocks. This country normally exports a large portion of its cotton production including a considerable quantity of shorter staples and lower grades and, consequently, provision is made for a similar project during the fiscal year 1950. Since the latter part of the fiscal year 1946, the Corporation has limited exports under this program to commodities acquired in price support operations. Assuming the continuation of this practice, the losses on cotton exports, the only currently active operation recorded under this program, are estimated to be \$2,000 for the fiscal year 1949 and \$15,000 for the fiscal year 1950.

The existence of excess supplies of other commodities for which operations under the export program would be necessary during the fiscal year 1950 is not apparent at this time. It may, however, become necessary to carry out operations with respect to other commodities under this program.

SUBSIDY PROGRAM

All subsidy operations during the fiscal year 1948 resulted from liquidation activities with the exception of the sugar subsidy which was active until November 1, 1947, when price ceilings on sugar were removed.

Subsidy payments on the 1947 crop of sugar were authorized by section 6 of the Act of July 25, 1946 (Public Law 545, 79th Cong.) which provided among other things the continuation of subsidy operations on the 1947 sugar crop until the ceiling prices on sugar were removed.

While the financial results of all sugar operations prior to October 31, 1947, were charged to the subsidy program in order that the total costs of keeping prices to consumers within established ceilings might be shown, each of these operations had two purposes. Thus, in addition to maintaining price ceilings, Cuban sugar was purchased to obtain needed supplies to meet domestic and foreign requirements, and domestic continental and off-shore (Hawaii, Puerto Rico, and Virgin Islands) sugar operations have supported the price to producers in order to secure full production. Accordingly, with the termination of the subsidy program, the financial results of these operations are reported under the applicable foreign purchase and price support programs.

LOAN TO THE SECRETARY OF AGRICULTURE FOR AGRICULTURAL CONSERVATION PURPOSES

Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to loan to the Secretary of Agriculture during each fiscal year, such sums, not to exceed \$50,000,000 as the Secretary estimates will be required to make advances

pursuant to the applicable provisions of sections 8 and 12 of the Soil Conservation and Domestic Allotment Act, as amended. These loans are used to purchase conservation materials during the period from January 1 to June 30 of each year. Repayment of such loans is directed to be made from funds appropriated to carry out sections 7 to 17 of such act, with interest at a rate determined by the Secretary, but not less than the cost of money to the Corporation.

ADMINISTRATIVE EXPENSES

Administrative expenses cover the costs of the general supervisory and operating staff engaged in carrying out the programs of the Corporation. Estimated costs of the audit of the Corporation's accounts by the General Accounting Office and rental costs for office space in Government-owned buildings occupied by Corporation employees are included as administrative expenses. There are not included in administrative expenses, however, necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest. Such expenses are treated as nonadministrative expenses as provided in the language carried annually in the appropriation act making corporate funds available for administrative expenses. The language proposed in the Budget program for the fiscal year 1950 authorizing expenditures for administrative expenses of the Corporation contemplates that the Corporation will, consistent with its established practice, treat as nonadministrative expense all expenses of the types which have been so treated during the 1948 and 1949 fiscal years. In accordance with the change in policy discussed in the Budget for the fiscal year 1948, expenditures for administrative equipment purchased are capitalized and are not charged against the administrative limitation. It is also contemplated that administrative expenses will be accounted for on an obligation basis as has been the case in the current and prior years.

The administrative services are performed for the Corporation by its executive staff and employees of the Production and Marketing Administration, and the Corporation assumes its equitable share of Production and Marketing Administration personnel and other costs. In addition, the Corporation utilizes the services of other agencies when it is advantageous to do so. The Corporation is fully reimbursed for all administrative expense incident to supply program activities undertaken for Government agencies, foreign governments, private relief agencies, and others. Such reimbursements provide for all of the Corporation's administrative expenses resulting from the supply program, including expenses of liquidation, and are generally obtained through a mark-up on invoices evidencing sales under that program. Such reimbursements are credited on the books of the Corporation to an account which in turn is used to defray all of the administrative costs of the supply program including expenses of liquidating all phases of the program as they are incurred by the Corporation. Amounts, if any, found to be in excess of needs are transferred to the general income of the Corporation from time to time.

The actual expenses for the fiscal year 1948 and the estimates for the fiscal years 1949 and 1950 are reflected in the schedules following the authorizing language; the estimates for the fiscal year 1950 include a limitation of

\$12,000,000 for costs of administration exclusive of reimbursements for services performed.

The requested administrative funds are based on the character and volume of operations reflected in the program estimates. If any other functions or programs are assigned to the Corporation, additional administrative funds may be required.

EFFECT ON THE GOVERNMENT BUDGET

The Corporation's activities resulted in a budgetary receipt of \$204,403,238 in the fiscal year 1948 and it is anticipated that budgetary expenditures of \$863,726,827 and \$535,288,000 will be made in 1949 and 1950, respectively. The Corporation's budgetary receipt position for fiscal year 1948 was brought about primarily by the disposal of commodity stocks and the liquidation of receivables. The change over to a budgetary expenditure position for fiscal years 1949 and 1950 is occasioned by the estimated heavy loan programs and the acquisition of collateral in connection therewith.

OPERATING RESULTS

The Corporation's net gain for the fiscal year 1948 amounted to \$47,504,956; it is estimated that the net gain for the fiscal year 1949 will amount to \$10,000,000 and that the net gain for the fiscal year 1950 will amount to \$10,000,000. The loss on sales made in accordance with the provisions of Public Law 389, approved December 17, 1947, and recorded during the fiscal year 1948 was established as a receivable due from the Secretary of the Treasury. Notes covering this amount (\$55,768,386) plus the loss on sales made in the fiscal year 1948 but not recorded until the fiscal year 1949 (\$471,046) were cancelled by the Secretary of the Treasury on October 28, 1948.

In accordance with the Corporation's established policy, price support losses for the fiscal year 1948 in the amount of \$10,294,308 were charged against the reserve for post-war price support; it is estimated that losses of \$223,218-126 and \$94,299,500 will be charged against this reserve as a result of price support operations in the fiscal years 1949 and 1950, respectively.

The Corporation's June 30, 1947, surplus as adjusted by the Treasury's appraisal (\$17,693,492) was returned to the Treasury on April 26, 1948. It is anticipated that the June 30, 1948, surplus of \$47,707,008 will be returned to the Treasury during the fiscal year 1949; the amount of the surplus to be returned is subject to any adjustments resulting from the Treasury's appraisal.

FINANCIAL CONDITION

Loans receivable.—The Corporation's loans are principally nonrecourse loans to farmers or cooperative marketing associations under the price support program secured by chattel mortgages or warehouse receipts covering agricultural commodities. Recourse loans are made, however, to potato producers and soybean and peanut processors. A loan may also be made to the Netherlands Indies Government to aid in increasing the production of copra and palm oil.

The Corporation's price support loans are made directly by the Corporation or through private lending agencies under agreement with the Corporation and bear interest at 3 percent per annum. The Corporation's contract with commercial lending agencies provides that loans held by such agencies will be taken over on demand. Sufficient borrowing authority is reserved at all times to cover the

amount of these loans. Private lending agencies receive one-half of the interest earned during the period the loans are held by such agencies.

Commodities owned.—Commodities owned by the Corporation are divided into two broad classifications: (1) Commodities acquired as a result of price support operations; (2) commodities purchased under the Corporation's supply and foreign purchase program. The use and economic effect of these two types of inventories are, however, interrelated. Commodities acquired under the price support program may be used to meet supply requirements and commodities purchased under the supply program may effectively reduce or eliminate the necessity for price support operations.

Inventories are recorded at cost including storage, transportation, and accessorial expenses. Due to the varied nature of the many commodities included in the inventory and the related trade practices in storing and handling, the cost is determined by the "first-in, first-out" method for some commodities and by the "average cost" or "individual lot cost" method for other commodities. In each case a consistent practice is followed from period to period.

The Corporation acquires price support commodities by purchase or by forfeiture of commodities pledged or mortgaged as loan collateral. In some instances (e. g., cotton) forfeited loan collateral commodities are "pooled" for the account of producers. Under the pooling arrangement producers have an equitable interest in any net proceeds resulting from the sale of such commodities.

Cash.—The cash balance reflected in the financial statement represents (1) cash on deposit, and (2) the amount of receipts on hand and receipts forwarded for deposit but not as yet credited to the account with the Treasurer of the United States, less the amount of disbursements in transit, i. e., cash committed to cover authorized disbursements in process of completion by Federal Reserve banks. The major portion of the Corporation's cash represents funds made available to the Corporation by the Defense Aid Appropriation Act of 1946 as a special reserve for postwar price support activities. When this postwar price support fund of \$500,000,000 was made available, the Corporation borrowed \$500,000,000 from the United States Treasury on non-interest-bearing notes and retired a like amount of interest-bearing notes. When price support losses are charged against this reserve, the cash balance of this fund is reduced in a like amount.

Accounts and notes receivable.—The major portion of accounts receivable is represented by amounts due from various government agencies as a result of supply program sales. Receivables from a wide variety of other debtors including suppliers, warehousemen, processors, railroads, and producers are also included in this classification. A reserve is provided for estimated losses on receivables.

Accrued assets.—The major item in this classification represents accrued interest at 3 percent on the amounts due in connection with the export of cotton to Japan and Germany. This account includes the accrued interest due from borrowers, which the Corporation purchases from lending agencies when it acquires commodity loans from them. Interest is computed at 1½ percent from the date the lending agency made the loan until the date the loan is acquired by the Commodity Credit Corporation. Upon the repayment of such purchased loans, the collection from borrowers is applied to the interest purchased. Interest

is accrued on recourse loans to potato producers and to soybean and peanut processors.

Fixed assets.—The major fixed assets are grain bins and related equipment; leasehold improvements, machinery, and equipment at the natural cooler storage facility at Atchison, Kans.; and a tobacco storage facility at Paducah, Ky. The initial investment in the natural cooler storage facility was completely amortized by March 31, 1947. Subsequent acquisitions of equipment are fully reserved. Substantial depreciation reserves have been set up against the investment in steel grain bins and equipment. The tobacco storage property is carried at cost; this property was surplus to Army needs and was purchased at a price equal to the value of the land.

Notes payable and capital stock.—The Corporation's operations are financed by capital funds and borrowing from the United States Treasury or, with approval of the Secretary of the Treasury, from private lending agencies and, in the case of most of the Corporation's loan operations, by arrangements under which the loans are made by local banks, cooperatives, and other private lending agencies upon the Corporation's agreement to take over the loans on demand. Daily reports of disbursements and receipts are received from the Federal Reserve banks which act as fiscal agents for the Corporation. If daily disbursements exceed daily receipts, a loan in the amount of such excess is obtained from the United States Treasury; if receipts exceed disbursements, the excess is applied either as a repayment against the Corporation's interest-bearing loan balance or kept on deposit in the United States Treasury if the Treasury is not holding interest-bearing notes to which a repayment could be applied. In compliance with section 7 of the Federal charter of the Corporation, effective July 1, 1948, interest is being paid to the United States Treasury on the capital of the Corporation. This rate has been established at 1.875 percent interest. On the same date, the interest rate on borrowings from the United States Treasury was increased from 1 to 1.25 percent due to general increases in the interest on short-term borrowings. These interest rates which have been established by the United States Treasury are at levels which reimburse the Treasury for its borrowing costs considering the type of borrowings involved. Funds are borrowed from private lending agencies when, in addition to obtaining funds, the Corporation desires to utilize the facilities of such lending agencies in carrying out a particular operation. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury.

The present borrowing authority of \$4,750,000,000 is considered adequate to meet all financing requirements of the Corporation during the fiscal year 1950. Since the Corporation follows the practice of charging the estimated gross fund requirements for the program against the borrowing authorization, it will not approve a new program unless there is sufficient uncommitted borrowing authorization to cover the program. Only in this manner can the Corporation guarantee fully that funds will be available to carry out each program.

Obligation to purchase loans held by lending agencies.—This liability represents the obligation of the Corporation to purchase upon presentation notes evidencing the commodity loans made by lending agencies in accordance with the applicable policies of the Corporation, and is the offset to the asset "Loans held by lending agencies." Outstanding certificates of interest evidencing the liability

of the Corporation to purchase cotton loans are also included in this classification. The liability shown is the unpaid balance of the loans.

Trust and deposit liabilities.—The principal items in this group are the advances of funds made by the Department of the Army and other supply program participants. These advances are liquidated when invoices covering deliveries of commodities are prepared.

Accounts payable.—The principal portion of accounts payable represents amounts due vendors for commodities which have been acquired under the supply program. Other items are outstanding drafts payable to producers, producers' equities in liquidated cotton pools, and amounts due to several Government agencies such as the Department of the Army, Department of the Navy, and United States Treasury.

Accrued liabilities.—The principal item in this group represents storage and other carrying charges accrued on commodity inventories. Also included in this classification is an accrual of administrative expense.

Reserve for postwar price support of agriculture.—This reserve was created by the First Supplemental Appropriation Rescission Act, 1946 (Public Law 301, 79th Cong.) approved February 18, 1946, under title I "Emergency funds appropriated to the President." That act provided that "the \$500,000,000 made available by title II of the Second Deficiency Appropriation Act, 1945, as a reserve for expenditure for postwar price support of Agriculture shall be paid to the Commodity Credit Corporation and continued as a reserve fund for expenditure, as and when necessary, for the postwar price support of Agriculture." In accordance with that act, the \$500,000,000 was paid to the Commodity Credit Corporation on March 20, 1946. The first charge against the reserve was made as of June 30, 1947, and represented net losses (actual and estimated) on price support activities from January 1, 1947, through June 30, 1947. Subsequent charges or credits have been made on a monthly basis since that date. As of June 30, 1948, this reserve amounted to \$429,754,996; it is anticipated that this will be reduced to \$206,536,870 as of June 30, 1949, and \$112,237,370 by June 30, 1950, by the appli-

cation of estimated price support losses incurred in the fiscal years 1949 and 1950.

RESTORATION OF CAPITAL

The Act of March 8, 1938 (5 Stat. 107), provided that as of March 31 of each year an appraisal of all the assets and liabilities of the Corporation for the purpose of determining the net worth of the Corporation shall be made by the Secretary of the Treasury. The legislation provides a basis of evaluating the assets. The act further provides that should such appraisal establish the net worth of the Corporation as less than \$100,000,000, the Secretary of the Treasury, on behalf of the United States, shall restore the amount of such capital impairment by a contribution to the Corporation in the amount of such impairment; if the appraisal establishes the net worth of the Corporation as more than \$100,000,000, the amount of the surplus is paid to the United States Treasury. The act of April 12, 1945 (59 Stat. 50), changed the date of appraisal from March 31 to June 30, beginning with June 30, 1945. A summary of the actual and estimated capital impairment, restoration of capital by the Secretary of the Treasury, and payments to the Treasury by the Delaware and Federal corporations is given in schedule C-3.

The Corporation's books show a surplus of \$47,707,008 as of June 30, 1948. The amount of this surplus as adjusted in the appraisal of the assets and liabilities of the Corporation by the Secretary of the Treasury will be returned to the United States Treasury.

PROPOSED LEGISLATION

The foregoing narrative and the following financial statements and supporting schedules do not reflect the effect of proposed legislation (1) to carry out provisions of an International Wheat Agreement, and (2) to permit the Commodity Credit Corporation to acquire facilities for storing commodities, particularly grains, owned or controlled by it. These items are estimated to require net expenditures of \$55.5 million and \$25 million, respectively, in the fiscal year 1950.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To operating programs:			
Loans (schedule C-2).....	\$326,324,358	\$2,248,497,579	\$1,862,562,500
Purchases of commodities (schedule B-1).....	1,877,829,422	2,058,582,593	1,015,975,000
Carrying charges and related expenditures (schedule B-1).....	132,883,309	178,010,615	181,071,000
Loan collateral settlements ¹	113,083	668,815	-----
Direct losses (schedule B-1).....	15,203,528	3,152,000	15,000
Other program expenses (schedule B-1).....	12,934,040	8,496,000	5,710,000
Total.....	\$2,365,287,740	\$4,497,407,602	\$3,065,333,500
To payment of borrowings:			
U. S. Treasury:			
By cash repayments.....	1,033,000,000	1,688,760,568	1,133,000,000
By cancellation of notes ²	-----	56,239,432	-----
Total, U. S. Treasury.....	1,033,000,000	1,745,000,000	1,133,000,000
Private lending agencies.....	128,243,991	148,250,049	83,500,000
Total.....	1,161,243,991	1,893,250,049	1,216,500,000
To return surplus to U. S. Treasury	17,693,492	47,707,008	10,000,000
To purchase of fixed assets	68,984	100,000	125,000
To other expenses (statement B):			
Administrative expenses.....	19,792,628	20,356,214	20,974,715
Pay increase, Public Law 900.....	-----	1,535,120	1,686,803
Total.....	19,792,628	21,891,334	22,661,518
Interest expense:			
U. S. Treasury.....	413,161	3,875,000	4,375,000
Other.....	429,001	525,000	210,000
Miscellaneous nonadministrative expenses.....	2,474,572	4,325,751	3,850,000
Total.....	23,110,262	30,617,085	31,096,518
To increase in working capital:			
Cash with U. S. Treasury.....	113,368,416	-----	-----
Other working capital items.....	-----	-----	144,417,000
Total.....	113,368,416	-----	144,417,000
Total funds applied	3,680,772,885	6,469,081,744	4,467,472,018
FUNDS PROVIDED			
By operating programs:			
Repayment of loans (schedule C-2).....	299,294,701	1,235,860,407	1,193,554,000
Sales of commodities (schedule B-1).....	2,133,679,530	1,962,735,245	1,461,780,500
Adjustments (schedule B-1).....	677,899	-----	-----
Direct gains (schedule B-1).....	2,326,265	-----	-----
Other program income (schedule B-1).....	24,242,767	8,467,000	5,338,000
Loss recoverable from Secretary of Treasury in subsequent years ² (schedule B-1).....	55,768,386	-----	-----
Loss recovered from Secretary of Treasury (by cancellation of notes) ²	-----	471,046	-----
Total.....	2,515,989,548	3,207,533,698	2,660,672,500
By borrowings:			
From U. S. Treasury.....	963,000,000	2,225,000,000	1,583,000,000
From private lending agencies.....	124,164,019	128,000,000	88,000,000
Total.....	1,087,164,019	2,353,000,000	1,671,000,000
By realization of assets: Sales of fixed assets	1,385,268	115,000	115,000
By other income (statement B):			
Interest income.....	8,153,836	26,800,000	29,850,000
Reimbursements for services performed for other agencies.....	12,028,041	13,778,399	10,661,518
Sales mark-up not applied to expenses.....	10,698,291	-----	-----
Adjustment of prior year administrative expenses.....	55,279	41,959	-----
Miscellaneous income.....	426,457	50,000	10,000
Total.....	31,361,904	40,670,358	40,521,518
By decrease in working capital:			
Cash with U. S. Treasury.....	-----	399,319,452	95,163,000
Loss recovered from Secretary of Treasury for prior year (by cancellation of notes).....	-----	55,768,386	-----
Other working capital items.....	44,872,146	412,674,850	-----
Total.....	44,872,146	867,762,688	95,163,000
Total funds provided	3,680,772,885	6,469,081,744	4,467,472,018

¹ Represents costs other than face value of loans incident to acquisition of loan collateral.

² Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act, 1948 (Public Law 393, 80th Cong.).

STATEMENT A—Continued
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued
EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking accounts.....	—\$113,368,416	\$399,319,452	\$95,163,000
Adjustments:			
Payment of surplus to U. S. Treasury.....	—\$17,693,492	—\$47,707,008	—\$10,000,000
Interest on capital stock paid to U. S. Treasury.....		—1,875,000	—1,875,000
Increase or decrease (—) in borrowings:			
U. S. Treasury.....	—70,000,000	² 536,239,432	450,000,000
Private lending agencies.....	—4,079,972	—20,250,049	4,500,000
Adjustment to checks issued basis.....	1,151,803		
Total adjustments.....	—90,621,661	466,407,375	442,625,000
Adjusted net expenditures or credit (—) in checking accounts.....	—203,990,077	865,726,827	537,788,000
Deduct, General and special account receipts:			
Interest on obligations paid to U. S. Treasury.....	—413,161	—2,000,000	—2,500,000
Net effect on the Government Budget.....	—204,403,238	863,726,827	535,288,000

² Does not reflect \$56,239,432 of notes canceled to compensate for losses incurred under the Foreign Aid Act of 1947.

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
PROGRAM OPERATIONS			
Income (schedule B-1):			
Sales of commodities.....	\$2,133,679,530	\$1,962,735,245	\$1,461,780,500
Loss recoverable from Secretary of the Treasury ¹	55,768,386	471,046	
Direct gains.....	2,326,265		
Other program income.....	24,242,767	8,467,000	5,338,000
Total.....	\$2,216,016,948	\$1,971,673,291	\$1,467,118,500
Expenses (schedule B-1):			
Cost of goods sold.....	² 2,214,661,096	2,149,950,517	1,594,991,000
Direct losses.....	15,203,528	3,152,000	15,000
Other program expenses.....	12,934,040	8,496,000	5,710,000
Total expenses, program operations.....	2,242,798,664	2,161,598,517	1,600,716,000
Nonfund transactions:			
Depreciation.....	5,021		
Loan and other write-offs (schedule B-1).....	211,549	300,000	140,000
Total.....	2,243,015,234	2,161,898,517	1,600,856,000
Net loss before adjustment of reserves.....	-26,998,286	-190,225,226	-133,737,500
Increase (-) or decrease in reserves:			
Reserve for postwar price support.....	10,294,308	223,218,126	94,299,500
Reserve for producers' equity.....	-30,315		
Reserve for losses on:			
Loans receivable.....	6,841,700	-2,659,700	-1,082,000
Commodities owned.....	52,452,644	-30,335,200	40,505,000
Net adjustment of reserves.....	69,558,337	190,223,226	133,722,500
Net income (or loss -) from program operations.....	42,560,051	-2,000	-15,000
OTHER INCOME AND EXPENSES			
Income:			
Interest income.....	8,153,836	26,800,000	29,850,000
Reimbursements for services performed for other agencies.....	12,028,041	13,778,399	10,661,518
Sales mark-up not applied to expenses.....	10,698,291		
Adjustment of prior year administrative expenses.....	55,279	41,959	
Miscellaneous income.....	426,457	50,000	10,000
Total (statement A).....	31,361,904	40,670,358	40,521,518
Gain on sale of fixed assets:			
Proceeds of sales (statement A).....	1,385,268	115,000	115,000
Net book value of assets sold.....	420,279	10,000	
Net gain on sale of fixed assets.....	964,989	105,000	115,000
Total income.....	32,326,893	40,775,358	40,636,518
Expenses:			
Administrative expenses.....	19,792,628	20,356,214	20,974,715
Pay increase, Public Law 900.....		1,535,120	1,686,803
Total.....	19,792,628	21,891,334	22,661,518
Interest expense:			
U. S. Treasury.....	413,161	3,875,000	4,375,000
Other.....	429,901	525,000	210,000
Miscellaneous nonadministrative expenses.....	2,474,572	4,325,751	3,850,000
Total expenses before nonfund transactions (statement A).....	23,110,262	30,617,085	31,096,518
Nonfund transactions:			
Depreciation.....	607,947	720,226	525,000
Accounts and notes receivable charged off.....	107,982		
Total expenses, other than program operations.....	23,826,191	31,337,311	31,621,518
Net income before adjustment of reserve.....	8,500,702	9,438,047	9,015,000
Increase (-) or decrease in valuation reserve: Accounts and notes receivable.....	-3,555,797	563,953	1,000,000
Net income other than program operations.....	4,944,905	10,002,000	10,015,000
Net income for the year.....	47,504,956	10,000,000	10,000,000

¹ Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act, 1948 (Public Law 393, 80th Cong.).

² Excludes \$5,021 depreciation.

STATEMENT B—Continued

COMPARATIVE STATEMENT OF INCOME AND EXPENSES—Continued

ANALYSIS OF SURPLUS

	1948 actual	1949 estimate	1950 estimate
Balance at beginning of fiscal year.....	\$17,895,544	\$47,707,008	\$10,000,000
Net income (or loss (—)) for the year:			
Program operations.....	\$42,560,051	—\$2,000	—\$15,000
Other income and expenses.....	4,944,905	10,002,000	10,015,000
Total.....	47,504,956	10,000,000	10,000,000
Balance before adjustment.....	65,400,500	57,707,008	20,000,000
Adjustment: Payment of surplus to U. S. Treasury.....	—17,693,492	—47,707,008	—10,000,000
Balance at end of fiscal year.....	47,707,008	10,000,000	10,000,000

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Reserve for postwar price support.....	\$500,000,000	\$429,754,996	\$206,536,870	\$112,237,370
Other.....	2,145,254	185,758,674	9,657,348	8,793,848
Total cash with U. S. Treasury.....	502,145,254	615,513,670	216,194,218	121,031,218
On hand and in banks.....	30,574,068	2,992,840	2,000,000	2,000,000
Total cash.....	\$532,719,322	\$618,506,510	\$218,194,218	\$123,031,218
Loans receivable:				
Held by Commodity Credit Corporation.....	82,803,314	127,088,773	503,488,000	451,101,500
Held by private lending agencies (see contra liability account below).....	38,592,044	17,192,720	409,517,000	241,825,000
Total loans receivable (schedule C-2).....	121,395,358	144,281,493	913,005,000	692,926,500
Less reserve for losses.....	-11,736,000	-4,894,300	-7,554,000	-8,636,000
Net loans receivable.....	109,659,358	139,387,193	905,451,000	684,290,500
Commodities owned (schedule B-1).....	447,898,188	247,040,829	577,966,000	1,068,968,000
Less reserve for losses.....	-78,452,444	-25,999,800	-56,335,000	-15,830,000
Net commodities owned (at cost).....	369,445,744	221,041,029	521,631,000	1,053,138,000
Recoverable from Secretary of the Treasury.....	-----	55,768,386	-----	-----
Accounts receivable:				
Accounts and notes receivable.....	295,745,556	166,279,642	150,000,000	125,000,000
Advances on purchases.....	246,382,325	15,111	-----	-----
Total accounts receivable.....	542,127,881	166,294,753	150,000,000	125,000,000
Less reserve for losses.....	-2,008,156	-5,563,953	-5,000,000	-4,000,000
Net accounts receivable.....	540,119,725	160,730,800	145,000,000	121,000,000
Fixed assets.....	9,582,648	7,969,710	7,989,710	8,034,710
Less reserve for depreciation and/or amortization.....	-7,555,507	-6,906,832	-7,557,058	-8,002,058
Net fixed assets.....	2,027,141	1,062,878	432,652	32,652
Accrued assets.....	599,396	1,498,909	460,000	770,000
Deferred and undistributed charges.....	169,518	73,293	50,000	50,000
Other assets.....	27,943	-----	-----	-----
Total assets.....	1,554,768,147	1,198,068,998	1,791,218,870	1,982,312,370
LIABILITIES				
Notes payable (schedule C-1):				
Held by U. S. Treasury.....	510,000,000	440,000,000	920,000,000	1,370,000,000
Held by private lending agencies.....	40,330,021	36,250,049	16,000,000	20,500,000
Total notes payable.....	550,330,021	476,250,049	936,000,000	1,390,500,000
Obligation to purchase loans held by private lending agencies (see contra asset account above).....	38,592,044	17,192,720	409,517,000	241,825,000
Accounts payable.....	139,797,503	59,984,165	60,000,000	50,000,000
Trust and deposit liabilities.....	252,003,506	46,759,164	40,000,000	30,000,000
Deferred and undistributed credits.....	4,795,669	8,991,590	5,000,000	3,000,000
Accrued liabilities:				
Accrued carrying charges.....	8,599,513	9,715,503	23,100,000	42,750,000
Accrued administrative expenses.....	1,971,096	1,703,238	1,065,000	2,000,000
Other accrued expenses.....	424,515	10,565	-----	-----
Total accrued liabilities.....	10,995,124	11,429,306	24,165,000	44,750,000
Reserves:				
Reserve for postwar price support.....	440,049,304	429,754,996	206,536,870	112,237,370
Reserve for producers' equity.....	309,432	-----	-----	-----
Total reserves.....	440,358,736	429,754,996	206,536,870	112,237,370
Total liabilities.....	1,436,872,603	1,050,361,990	1,681,218,870	1,872,312,370

¹ Excludes contingent liabilities for unused portion of letters of credit outstanding, as follows: 1947, \$2,256,874; 1948, \$1,000,000.

STATEMENT C—Continued

COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Capital stock (held by U. S. Treasury)	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
Surplus: ²				
Loss on subsidies	-\$2,168,217,430	-\$2,104,192,302		
Gain on other operations	162,108,927	205,588,755	\$10,000,000	\$20,000,000
Appropriations for restoration of capital impairment	472,287,649	472,287,649		
Less surplus paid into U. S. Treasury	-71,572,244	-89,265,736		-10,000,000
Cancellation of Treasury notes	1,563,288,642	1,563,288,642		
Net surplus	17,895,544	47,707,008	10,000,000	10,000,000
Total capital	117,895,544	147,707,008	110,000,000	110,000,000
Total liabilities and capital	1,554,768,147	1,198,068,998	1,791,218,870	1,982,312,370

² All assets, liabilities, and obligations of the Delaware Corporation were transferred to the Federal Corporation on July 1, 1948, in accordance with Public Law 806, approved June 29, 1948. Consequently, cumulative results of operations of the Delaware Corporation are shown only through June 30, 1948. (See schedule C-3.)

SCHEDULE B-1—PART 1

SUMMARY STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES

[Fiscal years ending June 30, 1948, 1949, and 1950]

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired ¹	Carrying charges	Adjustments	Less ending inventory	Cost of goods sold			
FISCAL YEAR 1948											
Price support program:											
Basic commodities.....	\$51,853,168	\$2,421,264	\$51,042,521	\$241,959	\$2,900,428	\$119,300	\$2,044,335	\$54,681,137	-\$2,827,969	² \$37,346	-\$2,790,623
Steagall commodities.....	75,948,348	59,019,991	100,840,407	768,452	13,972,533	14,102	29,082,673	145,532,812	-69,584,464	³ -67,661	-69,652,125
All other commodities.....	286,337,926	238,828,794	192,510,330	2,758,494	7,811,508	-----	118,592,029	323,317,097	-36,979,171	⁴ -517,858	-37,497,029
Total, price support program.....	414,139,442	300,270,049	344,393,258	3,768,905	24,684,469	133,402	149,719,037	523,531,046	-109,391,604	-548,173	-109,939,777
Supply program.....	1,406,137,541	123,244,959	1,291,253,735	-----	59,268,963	-832,709	97,321,792	1,375,613,156	30,524,385	-----	30,524,385
Foreign purchase program.....	313,402,547	24,383,180	242,182,429	-----	48,934,898	21,408	-----	315,521,915	-2,119,368	⁴ -1,198,442	-3,317,810
Subsidy program.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	1,716,300	1,716,300
Commodity export program.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, 1948.....	2,133,679,530	447,898,188	1,877,829,422	3,768,905	⁵ 132,888,330	-677,899	247,040,829	² 2,214,666,117	-80,986,587	³ -30,315	-81,016,902
FISCAL YEAR 1949											
Price support program:											
Basic commodities.....	162,379,557	2,044,335	192,500,000	212,953,245	46,889,977	-----	284,008,000	170,379,557	-8,000,000	-----	-8,000,000
Steagall commodities.....	155,150,590	29,082,673	390,146,000	8,864,093	46,605,050	-----	161,559,000	313,138,816	-157,988,226	-----	-157,988,226
All other commodities.....	183,039,690	118,592,029	106,994,593	22,465,142	11,523,972	-----	55,309,000	204,266,736	-21,227,046	-----	-21,227,046
Total, price support program.....	500,569,837	149,719,037	689,640,593	244,282,480	105,018,999	-----	500,876,000	687,785,109	-187,215,272	-----	-187,215,272
Supply program.....	1,316,465,408	97,321,792	1,223,315,000	-----	72,918,616	-----	77,090,000	1,316,465,408	-----	-----	-----
Foreign purchase program.....	145,700,000	-----	145,627,000	-----	73,000	-----	-----	145,700,000	-----	-----	-----
Subsidy program.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Commodity export program.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, 1949.....	1,962,735,245	247,040,829	2,058,582,593	244,282,480	178,010,615	-----	577,966,000	2,149,950,517	-187,215,272	-----	-187,215,272
FISCAL YEAR 1950											
Price support program:											
Basic commodities.....	504,968,000	284,008,000	181,510,000	877,000,000	118,408,000	-----	953,508,000	507,418,000	-2,450,000	-----	-2,450,000
Steagall commodities.....	157,994,000	161,559,000	126,450,000	12,000	25,397,000	-----	36,800,000	276,618,000	-118,624,000	-----	-118,624,000
All other commodities.....	83,263,500	55,309,000	65,450,000	11,935,000	3,726,000	-----	41,020,000	95,400,000	-12,136,500	-----	-12,136,500
Total, price support program.....	746,225,500	500,876,000	373,410,000	888,947,000	147,531,000	-----	1,031,328,000	879,436,000	-133,210,500	-----	-133,210,500
Supply program.....	680,555,000	77,090,000	607,565,000	-----	33,540,000	-----	37,640,000	680,555,000	-----	-----	-----
Foreign purchase program.....	35,000,000	-----	35,000,000	-----	-----	-----	-----	35,000,000	-----	-----	-----
Subsidy program.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Commodity export program.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total, 1950.....	1,461,780,500	577,966,000	1,015,975,000	888,947,000	181,071,000	-----	1,068,968,000	1,594,991,000	-133,210,500	-----	-133,210,500

¹ Includes loan collateral settlements.² Transferred from reserve for producers' equity.³ Transferred to reserve for producers' equity.⁴ Transferred to subsidy program, total \$1,716,300.⁵ Includes \$5,021 depreciation.

SCHEDULE B-1—PART 2

SUMMARY STATEMENT OF OPERATING PROGRAM RESULTS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	Net gain or loss	Direct gains	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss			Adjust- ments of valuation reserves	Total gain or loss
							Total	Recover- able from Secretary of Treas- ury	Net		
FISCAL YEAR 1948											
Price support program:											
Basic commodities.....	—\$2,790,623			—\$136,980	\$130,340	—\$283,939	—\$3,081,202		—\$3,081,202	\$5,462,444	\$2,381,242
Steagall commodities.....	—69,652,125		—\$3,344,341	—47,654	101,939	—16,413	—72,958,594	\$38,050,892	—34,907,702	11,895,000	—23,012,702
All other commodities.....	—37,497,029		—11,859,187		217,611	—204,194	—49,342,799	17,717,494	—31,625,305	41,936,900	10,311,595
Total, price support pro- gram.....	—109,939,777		—15,203,528	—184,634	449,890	—504,546	—125,382,595	55,768,386	—69,614,209	59,294,344	—10,319,865
Supply program.....	30,524,385			—26,915	23,519,566	—12,429,494	41,587,542		41,587,542		41,587,542
Foreign purchase program.....	—3,317,810				273,311		—3,044,499		—3,044,499		—3,044,499
Subsidy program.....	1,716,300	\$2,308,828					4,025,128		4,025,128		4,025,128
Commodity export program.....		17,437					17,437		17,437		17,437
Total, 1948.....	—81,016,902	2,326,265	—15,203,528	—211,549	24,242,767	—12,934,040	—82,796,987	55,768,386	—27,028,601	59,294,344	32,265,743
FISCAL YEAR 1949											
Price support program:											
Basic commodities.....	—8,000,000				6,372,000	—6,564,000	—8,192,000		—8,192,000	—3,570,000	—11,762,000
Steagall commodities.....	—157,988,226			—300,000	1,759,000	—1,627,000	—158,156,226		—158,156,226	—43,619,000	—201,775,226
All other commodities.....	—21,227,046		—3,150,000		336,000	—305,000	—24,346,046	471,046	—23,875,000	14,194,100	—9,680,900
Total, price support pro- gram.....	—187,215,272		—3,150,000	—300,000	8,467,000	—8,496,000	—190,694,272	471,046	—190,223,226	—32,994,900	—223,218,126
Supply program.....											
Foreign purchase program.....											
Subsidy program.....											
Commodity export program.....			—2,000				—2,000		—2,000		—2,000
Total, 1949.....	—187,215,272		—3,152,000	—300,000	8,467,000	—8,496,000	—190,696,272	471,046	—190,225,226	—32,994,900	—223,220,126
FISCAL YEAR 1950											
Price support program:											
Basic commodities.....	—2,450,000				4,637,000	—4,504,000	—2,917,000		—2,917,000	—1,150,000	—4,067,000
Steagall commodities.....	—118,624,000			—140,600	1,130,000	—1,047,600	—118,681,000		—118,681,000	39,890,000	—78,791,000
All other commodities.....	—12,136,500				171,000	—159,000	—12,124,500		—12,124,500	683,000	—11,441,500
Total, price support pro- gram.....	—133,210,500			—140,600	5,338,000	—5,710,000	—133,722,500		—133,722,500	39,423,000	—94,299,500
Supply program.....											
Foreign purchase program.....											
Subsidy program.....											
Commodity export program.....			—15,000				—15,000		—15,000		—15,000
Total, 1950.....	—133,210,500		—15,000	—140,600	5,338,000	—5,710,000	—133,737,500		—133,737,500	39,423,000	—94,314,500

SCHEDULE B-1—PART 1—Continued

STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued

FISCAL YEAR 1948

Program	Sales	Cost of goods sold							Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired ¹	Carrying charges	Adjustments	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn.....											
Cotton.....	\$1,607,371	\$1,180,556	\$38,721	\$240,016	\$68,257	\$119,300	\$5,778	\$1,641,072	—\$33,701	² \$37,346	\$3,645
Peannts.....	50,245,797	1,240,708	49,460,780		2,642,552		303,975	53,040,065	—2,794,268		—2,794,268
Tobacco.....			1,543,020		189,619		1,732,639				
Wheat.....				1,943			1,943				
Total.....	51,853,168	2,421,264	51,042,521	241,959	2,900,428	119,300	2,044,335	54,681,137	—2,827,969	37,346	—2,790,623
Steagall commodities:											
Beans, dry, edible.....											
Cotton, Am.-Egyptian.....	288,617			212,360	2,018			214,378	74,239	³ —67,661	6,578
Dairy products: Milk, non-fat, dry.....	19,619,952	9,970,014	8,332,298		901,653			19,203,965	415,987		415,987
Eggs.....	28,255,377	48,403,325	27,566,279		2,568,876		24,354,406	54,184,074	—25,928,697		—25,928,697
Flaxseed.....			60,695	556,092	11,701		628,488				
Linseed oil.....	1,756,562		1,775,897		48,993		109,553	1,715,337	41,225		41,225
Potatoes, Irish.....	24,624,995	77,944	62,220,448		10,353,037	14,102	3,990,226	68,675,305	—44,050,310		—44,050,310
Potatoes, sweet.....	822,201		897,073		63,308			960,381	—138,180		—138,180
Soybeans.....	19,444	8,477	—96		6,083			14,464	4,980		4,980
Turkeys.....	561,200	560,231	—12,187		16,864			564,908	—3,708		—3,708
Total.....	75,948,348	59,019,991	100,840,407	768,452	13,972,533	14,102	29,082,673	145,532,812	—69,584,464	—67,661	—69,652,125
All other commodities:											
Barley.....											
Flax, fiber.....	352,836		3,194	571,659	4,919		45,020	534,752	—181,916		—181,916
Fruit, dried.....	18,572,283		33,962,059		173,608			34,135,667	—15,563,384		—15,563,384
Grapefruit juice.....	3,159,205		4,891,579					4,891,579	—1,732,374		—1,732,374
Hemp.....	2,599		317,347		19,138		292,747	43,738	—41,139		—41,139
Honey.....	233,861		637,917					637,917	—404,056		—404,056
Naval stores.....	186,098			1,481,908	13,549		1,202,296	293,161	—107,063		—107,063
Oats.....											
Seeds, hay and pasture.....	94,251	726,738	9,030	10,574	36,328		678,585	104,085	—9,834		—9,834
Seeds, winter cover crop.....	280,856	1,753,234		694,353	265,486		2,428,077	284,996	—4,140		—4,140
Sorghums, grain.....											
Sugar.....	65,395,384	6,412,861	54,419,940		4,020,895			64,853,696	541,688	⁴ —517,858	23,830
Tung oil.....	80,090		1,771,879		61,977		1,749,019	84,837	—4,747		—4,747
Vegetables, canned.....	11	3			—6,272			—6,269	6,280		6,280
Wool.....	197,980,452	229,935,958	96,497,385		3,221,880		112,196,285	217,458,938	—19,478,486		—19,478,486
Total.....	286,337,926	238,828,794	192,510,330	2,758,494	7,811,508		118,592,029	323,317,097	—36,979,171	—517,858	—37,497,029
Total, price support.....	414,139,442	300,270,049	344,393,258	3,768,905	24,684,469	133,402	149,719,037	523,531,046	—109,391,604	—548,173	—109,939,777
SUPPLY PROGRAM											
Cotton.....	60,630,258		60,328,987		55,367			60,384,354	245,904		245,904
Feed for Govt. facilities.....	281,642		275,400		7,755		1,513	281,642			
Gen. commodity purchases.....											
General supply purchases.....	406,800,276	70,181,822	332,331,720		7,305,991	—832,709	12,702,319	396,284,505	10,515,771		10,515,771
Grains.....	923,825,720	53,063,137	882,099,318		51,364,869		81,795,879	904,731,445	19,094,275		19,094,275
Meat, Mexican canned.....	9,766,412		11,300,440		408,219		2,314,458	9,394,201	372,211		372,211
Oils, vegetable.....	4,133,336		4,407,660		126,762		507,623	4,026,799	106,537		106,537
Other.....	699,897		510,210					510,210	189,687		189,687
Total, supply program.....	1,406,137,541	123,244,959	1,291,253,735		59,268,963	—832,709	97,321,792	1,375,613,156	30,524,385		30,524,385
FOREIGN PURCHASE PROGRAM											
Fats and oils.....	12,643,945	10,385,880	3,759,497		261,056			14,406,433	—1,762,488		—1,762,488
Rice.....	14,502,184		14,153,474		351,296			14,504,770	—2,586		—2,586
Sugar.....	284,528,600	13,997,300	222,568,279		48,307,066			284,872,645	—344,045	⁴ —1,198,442	—1,542,487
Other.....	1,727,818		1,701,179		15,480	21,408		1,738,067	—10,249		—10,249
Total, foreign purchase.....	313,402,547	24,383,180	242,182,429		48,934,898	21,408		315,521,915	—2,119,368	—1,198,442	—3,317,810
Subsidy program.....										1,716,300	1,716,300
Commodity export program.....											
Total, all programs.....	2,133,679,530	447,898,188	1,877,829,422	3,768,905	\$132,888,330	—677,899	247,040,829	\$2,214,666,117	—80,986,587	⁴ —30,315	—81,016,902

¹ Includes loan collateral settlements.² Transferred from reserve for producers' equity.³ Transferred to reserve for producers' equity.⁴ Transferred to subsidy program, total \$1,716,300.⁵ Includes \$5,021 depreciation.

SCHEDULE B-1—PART 2—Continued

STATEMENT OF OPERATING PROGRAM RESULTS—Continued

FISCAL YEAR 1948

	Net gain or loss	Direct gains	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss—			Adjust- ments of valuation reserves	Total gain or loss
							Total	Recover- able from Secretary of Treas- ury	Net		
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn.....				-\$18,562	-\$6,813	-\$1,654	-\$27,029		-\$27,029		-\$27,029
Cotton.....	\$3,645			-114,238	46,409	-280,731	-344,915		-344,915	\$782,444	437,529
Peanuts.....	-2,794,268				38,177	-1,239	-2,757,330		-2,757,330	-24,000	-2,781,330
Tobacco.....					60,114	-315	59,799		59,799	4,704,000	4,763,799
Wheat.....				-4,180	-7,547		-11,727		-11,727		-11,727
Total.....	-2,790,623			-136,980	130,340	-283,939	-3,081,202		-3,081,202	5,462,444	2,381,242
Steagall commodities:											
Beans, dry edible.....					10		10		10		10
Cotton, American-Egyptian.....	6,578						6,578		6,578		6,578
Dairy products: Milk, non- fat, dry.....	415,987						415,987		415,987		415,987
Eggs.....	-25,928,697				49,680		-25,879,017	\$24,244,859	-1,634,158	12,882,000	11,247,842
Flaxseed.....				-1,306	373		-933		-933	-31,700	-32,633
Linseed oil.....	41,225						41,225		41,225		41,225
Potatoes, Irish.....	-44,050,310		-\$3,344,341	-46,348	51,870	-16,413	-47,405,542	13,806,033	-33,599,509	-955,300	-34,554,809
Potatoes, sweet.....	-138,180						-138,180		-138,180		-138,180
Soybeans.....	4,980				6		4,986		4,986		4,986
Turkeys.....	-3,708						-3,708		-3,708		-3,708
Total.....	-69,652,125		-3,344,341	-47,654	101,939	-16,413	-72,958,594	38,050,892	-34,907,702	11,895,000	-23,012,702
All other commodities:											
Barley.....					275		275		275		275
Flax, fiber.....	-181,916				2,064		-179,852		-179,852	20,900	-158,952
Fruit, dried.....	-15,563,384						-15,563,384	15,581,064	17,680		17,680
Grapefruit juice.....	-1,732,374						-1,732,374	1,732,374			
Hemp.....	-41,139				36,709	-3,272	-7,702		-7,702		-7,702
Honey.....	-404,056						-404,056	404,056			
Naval stores.....	-107,063						-107,063		-107,063	-1,160,200	-1,267,263
Oats.....					287		287		287		287
Seeds, hay and pasture.....	-9,834						-9,834		-9,834	13,300	3,466
Seeds, winter cover crop.....	-4,140				243		-3,897		-3,897	300,900	297,003
Sorghums, grain.....					-18		-18		-18		-18
Sugar.....	23,830		-11,859,187				-11,835,357		-11,835,357		-11,835,357
Tung oil.....	-4,747						-4,747		-4,747	-338,000	-342,747
Vegetables, canned.....	6,280						6,280		6,280		6,280
Wool.....	-19,478,486				178,051	-200,922	-19,501,357		-19,501,357	43,100,000	23,598,643
Total.....	-37,497,029		-11,859,187		217,611	-204,194	-49,342,799	17,717,494	-31,625,305	41,936,900	10,311,595
Total, price support.....	-109,939,777		-15,203,528	-184,634	449,890	-504,546	-125,382,595	55,768,386	-69,614,209	59,294,344	-10,319,865
SUPPLY PROGRAM											
Cotton.....	245,904						245,904		245,904		245,904
Feed for Govt. facilities.....											
Gen. commodity purchases.....					23,516,583	-12,388,920	11,127,663		11,127,663		11,127,663
General supply purchases.....	10,515,771				1,792	-30	10,517,633		10,517,533		10,517,533
Grains.....	19,094,275				5		19,094,280		19,094,280		19,094,280
Meat, Mexican canned.....	372,211						372,211		372,211		372,211
Oils, vegetable.....	106,537				904		107,441		107,441		107,441
Other.....	189,687			-26,915	282	-40,544	122,510		122,510		122,510
Total, supply program.....	30,524,385			-26,915	23,519,566	-12,429,494	41,587,542		41,587,542		41,587,542
FOREIGN PURCHASE PROGRAM											
Fats and oils.....	-1,762,488				270,844		-1,491,644		-1,491,644		-1,491,644
Rice.....	-2,586						-2,586		-2,586		-2,586
Sugar.....	-1,542,487						-1,542,487		-1,542,487		-1,542,487
Other.....	-10,249				2,467		-7,782		-7,782		-7,782
Total, foreign purchase.....	-3,317,810				273,311		-3,044,499		-3,044,499		-3,044,499
Subsidy program.....	1,716,300	\$2,308,828					4,025,128		4,025,128		4,025,128
Commodity export program.....		17,437					17,437		17,437		17,437
Total, all programs.....	-81,016,902	2,326,265	-15,203,528	-211,549	24,242,767	-12,954,040	-82,796,987	55,768,386	-27,028,601	59,294,344	32,265,743

SCHEDULE B-1—PART 1—Continued

STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued

FISCAL YEAR 1949

Program	Sales	Cost of goods sold						Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired ¹	Carrying charges	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn.....										
Cotton.....	\$3,031,000	\$5,778		\$2,953,245	\$71,977		\$3,031,000			
Peanuts.....	73,603,975	303,975	\$79,500,000		1,800,000		81,603,975	—\$8,000,000		—\$8,000,000
Rice.....			8,000,000		8,000	\$8,008,000				
Tobacco.....	1,742,639	1,732,639			10,000		1,742,639			
Wheat.....	84,001,943	1,943	105,000,000	210,000,000	45,000,000	276,000,000	84,001,943			
Total.....	162,379,557	2,044,335	192,500,000	212,953,245	46,889,977	284,008,000	170,379,557	—8,000,000		—8,000,000
Steagall commodities:										
Beans, dry edible.....			1,700,000	2,550,000	50,000	4,300,000				
Cotton, American-Egyptian.....	6,957			6,907	50		6,957			
Dairy products: Milk, nonfat dry.....			7,000,000		750,000	7,750,000				
Eggs.....	13,474,406	24,354,406	52,700,000		1,150,000	56,970,000	21,234,406	—7,760,000		—7,760,000
Flaxseed.....	105,123,674	628,488	135,000,000	6,307,186	16,265,000	52,827,000	105,373,674	—250,000		—250,000
Linseed oil.....	11,218,553	109,553	49,896,000		925,000	39,712,000	11,218,553			
Potatoes, Irish.....	22,975,000	3,990,226	141,600,000		26,000,000	171,590,226	171,590,226	—148,615,226		—148,615,226
Potatoes, sweet.....	2,352,000		2,250,000		1,465,000	3,715,000	3,715,000	—1,363,000		—1,363,000
Soybeans.....										
Total.....	155,150,590	29,082,673	390,146,000	8,864,093	46,605,050	161,559,000	313,138,816	—157,988,226		—157,988,226
All other commodities:										
Barley.....			2,875,000	5,750,000	2,625,000	11,250,000				
Flax, fiber.....	508,162	46,020		672,142	20,000		737,162	—229,000		—229,000
Fruit, dried.....	57,058,000		52,116,000		4,942,000		57,058,000			
Hemp.....	550,000	292,747	960,000		37,253	720,000	570,000	—20,000		—20,000
Honey.....	272,547		743,593				743,593	—471,046		—471,046
Naval stores:										
Rosin.....				10,413,000	150,000	10,563,000				
Turpentine.....	798,300	1,202,296		830,000	70,004	860,000	1,242,300	—444,000		—444,000
Oats.....										
Rye.....										
Seeds, hay and pasture.....	398,585	678,585			40,000		718,555	—320,000		—320,000
Seeds, winter cover crop.....	2,453,077	2,428,077			100,000		2,528,077	—75,000		—75,000
Sorghums, grain.....			4,800,000	4,800,000	2,000,000	11,600,000				
Sugar.....										
Tung oil.....	1,521,019	1,749,019			57,000		1,806,019	—285,000		—285,000
Wool.....	119,480,000	112,196,285	45,500,000		1,482,715	20,316,000	138,863,000	—19,383,000		—19,383,000
Total.....	183,039,690	118,592,029	106,994,593	22,465,142	11,523,972	55,309,000	204,266,736	—21,227,046		—21,227,046
Total, price support program.....	500,569,837	149,719,037	689,640,593	244,282,480	105,018,999	500,876,000	687,785,109	—187,215,272		—187,215,272
SUPPLY PROGRAM										
Feed for Government facilities.....	161,513	1,513	150,000		10,000		161,513			
General supply purchases.....	239,235,935	12,702,319	230,800,000		4,733,616	9,000,000	239,235,935			
Grains.....	1,033,335,879	81,795,879	945,115,000		66,675,000	60,250,000	1,033,335,879			
Meat, Mexican canned.....	37,974,458	2,314,458	42,000,000		1,500,000	7,840,000	37,974,458			
Oils, vegetable.....	5,757,623	507,623	5,250,000				5,757,623			
Total, supply program.....	1,316,465,408	97,321,792	1,223,315,000		72,918,616	77,090,000	1,316,465,408			
FOREIGN PURCHASE PROGRAM										
Fats and oils.....	37,500,000		37,500,000				37,500,000			
Rice.....	35,200,000		35,200,000				35,200,000			
Sugar.....	73,000,000		72,927,000		73,000		73,000,000			
Total, foreign purchase program.....	145,700,000		145,627,000		73,000		145,700,000			
Commodity export program.....										
Total, all programs.....	1,962,735,245	247,040,829	2,058,582,593	244,282,480	178,010,615	577,966,000	2,149,950,517	—187,215,272		—187,215,272

¹ Includes loan collateral settlements.

SCHEDULE B-1—PART 2—Continued

STATEMENT OF OPERATING PROGRAM RESULTS—Continued

FISCAL YEAR 1949

	Net gain or loss	Direct losses	Loan and other write-offs	Other program income	Other program expense	Realized gain or loss			Adjustments of valuation reserves	Total gain or loss
						Total	Recoverable from Secretary of Treasury	Net		
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn.....				\$4,000,000	—\$3,600,000	\$400,000		\$400,000		\$400,000
Cotton.....				10,000	—837,000	—827,000		—827,000		—827,000
Peanuts.....	—\$8,000,000					—8,000,000		—8,000,000	\$30,000	—7,970,000
Rice.....				27,000	—27,000					
Tobacco.....									—3,600,000	—3,600,000
Wheat.....				2,335,000	—2,100,000	235,000		235,000		235,000
Total.....	—8,000,000			6,372,000	—6,564,000	—8,192,000		—8,192,000	—3,570,000	—11,762,000
Steagall commodities:										
Beans, dry edible.....				7,000	—6,000	1,000		1,000		1,000
Cotton, American-Egyptian.....										
Dairy products: Milk, nonfat dry.....										
Eggs.....	—7,760,000					—7,760,000		—7,760,000	—17,188,000	—24,948,000
Flaxseed.....	—250,000			10,000	—9,000	—249,000		—249,000	—19,615,300	—19,864,300
Linseed oil.....									—10,837,000	—10,837,000
Potatoes, Irish.....	—148,615,226		—\$300,000	1,534,000	—1,425,000	—148,806,226		—148,806,226	4,021,300	—144,784,926
Potatoes, sweet.....	—1,363,000					—1,363,000		—1,363,000		—1,363,000
Soybeans.....				208,000	—187,000	21,000		21,000		21,000
Total.....	—157,988,226		—300,000	1,759,000	—1,627,000	—158,156,226		—158,156,226	—43,619,000	—201,775,226
All other commodities:										
Barley.....				162,000	—147,000	15,000		15,000		15,000
Flax, fiber.....	—229,000					—229,000		—229,000	55,100	—173,900
Fruit, dried.....										
Hemp.....	—20,000					—20,000		—20,000	—90,000	—110,000
Honey.....	—471,046					—471,046	\$471,046			
Naval stores:										
Rosin.....									—1,240,700	—1,240,700
Turpentine.....	—444,000					—444,000		—444,000	505,900	61,900
Oats.....				80,000	—72,000	8,000		8,000		8,000
Rye.....				7,000	—6,000	1,000		1,000		1,000
Seeds, hay and pasture.....	—320,000					—320,000		—320,000	196,700	—123,300
Seeds, winter cover crop.....	—75,000					—75,000		—75,000	189,100	114,100
Sorghums, grain.....				87,000	—80,000	7,000		7,000		7,000
Sugar.....		—\$3,150,000				—3,150,000		—3,150,000		—3,150,000
Tung oil.....	—285,000					—285,000		—285,000	338,000	53,000
Wool.....	—19,383,000					—19,383,000		—19,383,000	14,240,000	—5,143,000
Total.....	—21,227,046	—3,150,000		336,000	—305,000	—24,346,046	471,046	—23,875,000	14,194,100	—9,680,900
Total, price support program.....	—187,215,272	—3,150,000	—300,000	8,467,000	—8,496,000	—190,694,272	471,046	—190,223,226	—32,994,900	—223,218,126
SUPPLY PROGRAM										
Feed for Government facilities.....										
General supply purchases.....										
Grains.....										
Meat, Mexican canned.....										
Oils, vegetable.....										
Total, supply program.....										
FOREIGN PURCHASE PROGRAM										
Fats and oils.....										
Rice.....										
Sugar.....										
Total, foreign purchase program.....										
Commodity export program:		—2,000				—2,000		—2,000		—2,000
Total, all programs.....	—187,215,272	—3,152,000	—300,000	8,467,000	—8,496,000	—190,696,272	471,046	—190,225,226	—32,994,900	—223,220,126

SCHEDULE B-1—PART 1—Continued

STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued

FISCAL YEAR 1950

Program	Sales	Cost of goods sold						Gross gain or loss on sales	Transfers	Net gain or loss
		Beginning inventory	Purchases	Collateral acquired	Carrying charges	Less ending inventory	Cost of goods sold			
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn.....	\$164,000,000		\$36,000,000	\$432,000,000	\$65,000,000	\$369,000,000	\$164,000,000			
Cotton.....	29,000,000			210,000,000	1,000,000	182,000,000	29,000,000			
Peanuts.....	25,960,000		27,510,000		900,000		28,410,000	—\$2,450,000		—\$2,450,000
Rice.....	10,008,000	\$8,008,000	8,000,000		2,008,000	8,008,000	10,008,000			
Tobacco.....										
Wheat.....	276,000,000	276,000,000	110,000,000	235,000,000	49,500,000	394,500,000	276,000,000			
Total.....	504,968,000	284,008,000	181,510,000	877,000,000	118,408,000	953,508,000	507,418,000	—2,450,000		—2,450,000
Steagall commodities:										
Beans, dry edible.....	4,500,000	4,300,000			200,000		4,500,000			
Chickens, dressed.....	1,400,000		1,250,000		150,000		1,400,000			
Cotton: American-Egyptian.....	12,000			12,000			12,000			
Dairy products:										
Milk, nonfat, dry.....	23,250,000	7,750,000	14,000,000		1,500,000		23,250,000			
Other.....	11,300,000		10,000,000		1,300,000		11,300,000			
Eggs.....	37,970,000	56,970,000	45,400,000		700,000	36,800,000	66,270,000	—28,300,000		—28,300,000
Flaxseed.....	33,180,000	52,827,000					52,827,000	—19,647,000		—19,647,000
Linseed oil.....	28,875,000	39,712,000					39,712,000	—10,837,000		—10,837,000
Potatoes, Irish.....	14,000,000		52,500,000		20,000,000		72,500,000	—58,500,000		—58,500,000
Potatoes, sweet.....	2,217,000		2,100,000		1,457,000		3,557,000	—1,340,000		—1,340,000
Soybeans.....										
Turkeys.....	1,290,000		1,200,000		90,000		1,290,000			
Total.....	157,994,000	161,559,000	126,450,000	12,000	25,397,000	36,800,000	276,618,000	—118,624,000		—118,624,000
All other commodities:										
Barley.....	11,250,000	11,250,000	2,100,000	1,050,000	1,050,000	4,200,000	11,250,000			
Flax, fiber.....	396,000			480,000	16,000		496,000	—100,000		—100,000
Hemp.....	980,000	720,000	960,000		40,000	720,000	1,000,000	—20,000		—20,000
Naval stores:										
Rosin.....	1,500,000	10,563,000		7,930,000	290,000	17,153,000	1,630,000	—130,000		—130,000
Turpentine.....	527,500	860,000		400,000	45,000	425,000	880,000	—352,500		—352,500
Oats.....										
Rye.....										
Seeds, hay and pasture.....				175,000	2,000	177,000				
Seeds, winter cover crop.....			90,000		5,000	95,000				
Sorghums, grain.....	11,600,000	11,600,000	3,800,000	1,900,000	1,500,000	7,200,000	11,600,000			
Wool.....	57,010,000	20,316,000	58,500,000		778,000	11,050,000	68,544,000	—11,534,000		—11,534,000
Total.....	83,263,500	55,309,000	65,450,000	11,935,000	3,726,000	41,020,000	95,400,000	—12,136,500		—12,136,500
Total, price support.....	746,225,500	500,876,000	373,410,000	888,947,000	147,631,000	1,031,328,000	879,436,000	—133,210,500		—133,210,500
SUPPLY PROGRAM										
Feed for Government facilities.....	150,000		140,000		10,000		150,000			
General supply purchases.....	115,980,000	9,000,000	112,030,000		750,000	5,800,000	115,980,000			
Grains.....	517,370,000	60,250,000	449,845,000		31,275,000	24,000,000	517,370,000			
Meat, Mexican canned.....	43,500,000	7,840,000	42,000,000		1,500,000	7,840,000	43,500,000			
Oils, vegetable.....	3,500,000		3,500,000				3,500,000			
Seeds, foundation.....	55,000		50,000		5,000		55,000			
Total, supply program.....	680,555,000	77,090,000	607,565,000		33,540,000	37,640,000	680,555,000			
FOREIGN PURCHASE PROGRAM										
Fats and oils.....	27,000,000		27,000,000				27,000,000			
Rice.....	8,000,000		8,000,000				8,000,000			
Total, foreign purchase program.....	35,000,000		35,000,000				35,000,000			
Commodity export program										
Total, all programs.....	1,461,780,500	577,966,000	1,016,975,000	888,947,000	181,071,000	1,068,968,000	1,594,991,000	—133,210,500		—133,210,500

SCHEDULE B-1—PART 2—Continued

SUMMARY STATEMENT OF OPERATING PROGRAM RESULTS—Continued

FISCAL YEAR 1950

	Net gain or loss	Direct losses	Loan and other write-offs	Other program income	Other program expense	Total realized gain or loss	Adjustments of valuation reserves	Total gain or loss
PRICE SUPPORT PROGRAM								
Basic commodities:								
Corn.....				\$2,000,000	—\$1,800,000	\$200,000		\$200,000
Cotton.....				10,000	—877,000	—867,000		—867,000
Peanuts.....	—\$2,450,000					—2,450,000		—2,450,000
Rice.....				27,000	—27,000			
Tobacco.....							—\$1,150,000	—1,150,000
Wheat.....				2,000,000	—1,800,000	200,000		200,000
Total.....	—2,450,000			4,037,000	—4,504,000	—2,917,000	—1,150,000	—4,067,000
Steagall commodities:								
Beans, dry edible.....				12,000	—11,000	1,000		1,000
Chickens, dressed.....								
Cotton, American-Egyptian.....								
Dairy products:								
Milk, nonfat, dry.....								
Other.....								
Eggs.....	—28,300,000					—28,300,000	9,406,000	—18,894,000
Flaxseed.....	—19,647,000			10,000	—9,000	—19,646,000	19,647,000	1,000
Linseed oil.....	—10,837,000					—10,837,000	10,837,000	
Potatoes, Irish.....	—58,580,000		—\$140,000	900,000	—840,000	—58,580,000		—58,580,000
Potatoes, sweet.....	—1,340,000					—1,340,000		—1,340,000
Soybeans.....				208,000	—187,000	21,000		21,000
Turkeys.....								
Total.....	—118,624,000		—140,000	1,130,000	—1,047,000	—118,681,000	39,890,000	—78,791,000
All other commodities:								
Barley.....				77,000	—70,000	7,000		7,000
Flax, fiber.....	—100,000					—100,000	68,000	—32,000
Hemp.....	—20,000					—20,000		—20,000
Naval stores:								
Rosin.....	—130,000					—130,000	—960,000	—1,090,000
Turpentine.....	—352,500					—352,500	35,000	—317,500
Oats.....				27,000	—27,000			
Rye.....				7,000	—6,000	1,000		1,000
Seeds, hay and pasture.....								
Seeds, winter cover crop.....								
Sorghums, grain.....				60,000	—56,000	4,000		4,000
Wool.....	—11,534,000					—11,534,000	1,540,000	—9,994,000
Total.....	—12,136,500			171,000	—159,000	—12,124,500	683,000	—11,441,500
Total, price support program.....	—133,210,500		—140,000	5,338,000	—5,710,000	—133,722,500	39,423,000	—94,299,500
SUPPLY PROGRAM								
Feed for Government facilities.....								
General supply purchases.....								
Grains.....								
Meat, Mexican canned.....								
Oils, vegetable.....								
Seeds, foundation.....								
Total, supply program.....								
FOREIGN PURCHASE PROGRAM								
Fats and oils.....								
Rice.....								
Total, foreign purchase program.....								
Commodity export program.....		—\$15,000				—15,000		—15,000
Total, all programs.....	—133,210,500	—15,000	—140,000	5,338,000	—5,710,000	—133,737,500	39,423,000	—94,314,500

SCHEDULE C-1
POSITION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual		1949 estimate		1950 estimate	
	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year
Notes payable:						
Held by U. S. Treasury.....	\$440,000,000	\$642,000,000	\$920,000,000	\$1,342,000,000	\$1,370,000,000	\$2,000,000,000
Held by private lending agencies (guaranteed by United States).....	36,250,049	50,520,802	16,000,000	33,000,000	20,500,000	33,000,000
Total notes payable.....	476,250,049	692,520,802	936,000,000	1,375,000,000	1,390,500,000	2,033,000,000
Borrowing authority reserved pursuant to charter to purchase loans held by private lending agencies.....	17,192,720	98,351,239	409,517,000	1,260,000,000	241,825,000	1,041,000,000
Contingent liability for purchase agreements.....	15,975	120,000,000	15,000,000	433,000,000	7,000,000	293,000,000
Total.....	493,458,744	810,872,041	1,360,517,000	3,068,000,000	1,639,325,000	3,367,000,000
Borrowing authority available to meet unforeseen program financial requirements.....		3,939,127,959		1,682,000,000		1,383,000,000
Total borrowing authority.....		4,750,000,000		4,750,000,000		4,750,000,000

¹ Estimate.

SCHEDULE C-2
SUMMARY STATEMENT OF LOANS RECEIVABLE

[Fiscal years ending June 30, 1948, 1949, and 1950]

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
FISCAL YEAR 1948							
Price support program:							
Basic commodities.....	\$109,547,396	\$261,747,554	\$232,066,520	\$231,143	\$25,283	\$133,651	\$138,838,353
Steagall commodities.....	11,169,466	20,105,600	28,667,755	671,809	177,742	47,645	1,710,115
All other commodities.....	678,496	6,836,204	925,426	2,752,870	103,379		3,733,025
Total, price support program.....	121,395,358	288,689,358	261,659,701	3,655,822	306,404	181,296	144,281,493
Foreign purchase program.....							
Loan to Secretary of Agriculture.....		37,635,000	37,635,000				
Total, 1948.....	121,395,358	326,324,358	299,294,701	3,655,822	306,404	181,296	144,281,493
FISCAL YEAR 1949							
Price support program:							
Basic commodities.....	138,838,353	2,074,040,000	1,103,509,863	212,868,490			896,500,000
Steagall commodities.....	1,710,115	85,372,000	77,947,245	8,285,370		300,000	549,500
All other commodities.....	3,733,025	66,585,579	44,403,299	22,459,805			3,455,500
Total, price support program.....	144,281,493	2,225,997,579	1,225,860,407	243,613,665		300,000	900,505,000
Foreign purchase program.....		12,500,000					12,500,000
Loan to Secretary of Agriculture.....		10,000,000	10,000,000				
Total, 1949.....	144,281,493	2,248,497,579	1,235,860,407	243,613,665		300,000	913,005,000
FISCAL YEAR 1950							
Price support program:							
Basic commodities.....	896,500,000	1,736,440,000	1,084,090,000	877,000,000			671,850,000
Steagall commodities.....	549,500	70,207,500	70,348,500	12,000		140,000	256,500
All other commodities.....	3,455,500	33,415,000	24,615,500	11,935,000			320,000
Total, price support program.....	900,505,000	1,840,062,500	1,179,054,000	888,947,000		140,000	672,426,500
Foreign purchase program.....	12,500,000	12,500,000					20,500,000
Loan to Secretary of Agriculture.....		10,000,000	10,000,000				
Total, 1950.....	913,005,000	1,862,562,500	1,193,554,000	888,947,000		140,000	692,926,500

SCHEDULE C-2—Continued
STATEMENT OF LOANS RECEIVABLE—Continued

FISCAL YEAR 1948

Program	Loans out- standing at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts re- ceivable	Write-offs	Loans out- standing at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn.....	\$17,025,352	\$1,575,747	\$17,660,000			\$18,557	\$922,542
Cotton.....	1,874,954	36,565,033	33,541,946	\$229,221	\$2,635	114,238	4,562,547
Peanuts.....	3,527,437	37,417,685	36,126,679				4,818,443
Rice.....							
Tobacco.....	86,165,460	122,426,315	88,012,333				120,579,442
Wheat.....	954,193	63,762,774	56,725,562	1,922	23,248	856	7,965,379
Total, basic commodities.....	109,547,396	261,747,554	232,066,520	231,143	25,283	133,651	138,838,353
Steagall commodities:							
Beans, dry edible.....		5,566	5,566				
Cotton, American-Egyptian.....	208,014	122,838	116,019	208,014			6,819
Flaxseed.....	7,598	2,520,505	1,809,397	493,795	63	1,297	253,551
Peas, smooth, dry edible.....							
Potatoes, Irish.....	10,006,586	10,209,917	19,571,750		177,679	46,348	420,726
Soybeans.....	947,268	7,246,774	7,165,023				1,029,019
Total, Steagall commodities.....	11,169,466	20,105,600	28,667,755	671,809	177,742	47,645	1,710,115
All other commodities:							
Barley.....	56,210	322,125	350,808		1,271		26,256
Flax, fiber.....	527,083	709,437		566,908	2,807		660,805
Naval stores:							
Rosin.....		2,215,996	85,231		2,181		2,128,584
Turpentine.....	25,902	2,615,416	163,318	1,481,908	96,171		899,921
Oats.....	57,916	141,420	186,928		949		11,459
Rye.....							
Seeds, hay and pasture.....	10,540			10,540			
Seeds, winter cover crop.....		746,362	52,848	693,514			
Sorghums, grain.....	845	85,448	86,293				
Total, all other commodities.....	678,496	6,836,294	925,426	2,752,870	103,379		3,733,025
Total, price support program.....	121,395,358	288,689,358	261,659,701	3,655,822	306,404	181,296	144,281,493
LOAN TO SECRETARY OF AGRICULTURE							
For agricultural conservation purposes.....		37,635,000	37,635,000				
Total, all programs, 1948.....	121,395,358	326,324,358	299,294,701	3,655,822	306,404	181,296	144,281,493

SCHEDULE C-2—Continued
STATEMENT OF LOANS RECEIVABLE—Continued
FISCAL YEAR 1949

	Loans out- standing at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Write-offs	Loans out- standing at end of year
PRICE SUPPORT PROGRAM						
Basic commodities:						
Corn.....	\$922,542	\$576,000,000	\$144,922,542			\$432,000,000
Cotton.....	4,552,547	600,000,000	241,684,057	\$2,868,490		360,000,000
Peanuts.....	4,818,443	55,000,000	59,818,443			
Rice.....		2,040,000	2,040,000			
Tobacco.....	120,579,442	106,000,000	122,079,442			104,500,000
Wheat.....	7,965,379	735,000,000	532,965,379	210,000,000		
Total, basic commodities.....	138,838,353	2,074,040,000	1,103,509,863	212,868,490		896,500,000
Steagall commodities:						
Beans, dry edible.....		4,050,000	2,025,000	2,025,000		
Cotton, American-Egyptian.....	6,819	484,500	435,000	6,819		49,500
Flaxseed.....	253,551	6,000,000		6,253,551		
Peas, smooth, dry edible.....		87,500	87,500			
Potatoes, Irish.....	420,726	20,000,000	19,620,726		\$300,000	500,000
Soybeans.....	1,029,019	54,750,000	55,779,019			
Total, Steagall commodities.....	1,710,115	85,372,000	77,947,245	8,285,370	300,000	549,500
All other commodities:						
Barley.....	26,256	25,875,000	20,151,256	5,750,000		
Flax, fiber.....	666,805	480,000		666,805		480,000
Naval stores:						
Rosin.....	2,128,584	17,775,500	6,715,584	10,413,000		2,775,500
Turpentine.....	899,921	730,079	600,000	830,000		200,000
Oats.....	11,459	8,400,000	8,411,459			
Rye.....		1,300,000	1,300,000			
Seeds, hay and pasture.....		25,000	25,000			
Seeds, winter cover crop.....						
Sorghums, grain.....		12,000,000	7,200,000	4,800,000		
Total, all other commodities.....	3,733,025	66,585,579	44,403,299	22,459,805		3,455,500
Total, price support program.....	144,281,493	2,225,997,579	1,225,860,407	243,613,665	300,000	900,505,000
FOREIGN PURCHASE PROGRAM						
For increase in production of copra and palm oil.....		12,500,000				12,500,000
LOAN TO SECRETARY OF AGRICULTURE						
For agricultural conservation purposes.....		10,000,000	10,000,000			
Total, all programs, 1949.....	144,281,493	2,248,497,579	1,235,860,407	243,613,665	300,000	913,005,000

SCHEDULE C-2—Continued
STATEMENT OF LOANS RECEIVABLE—Continued
FISCAL YEAR 1950

Program	Loans out- standing at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Write-offs	Loans out- standing at end of year
PRICE SUPPORT PROGRAM						
Basic commodities:						
Corn.....	\$432,000,000	\$276,000,000	\$69,000,000	\$432,000,000		\$207,000,000
Cotton.....	360,000,000	700,000,000	479,400,000	210,000,000		370,600,000
Peanuts.....		52,500,000	52,500,000			
Rice.....		1,940,000	1,940,000			
Tobacco.....	104,500,000	91,000,000	101,250,000			94,250,000
Wheat.....		615,000,000	380,000,000	235,000,000		
Total, basic commodities.....	896,500,000	1,736,440,000	1,084,090,000	877,000,000		671,850,000
Steagall commodities:						
Beans, dry edible.....		6,500,000	6,500,000			
Cotton, American-Egyptian.....	49,500	120,000	111,000	12,000		46,500
Flaxseed.....		4,000,000	4,000,000			
Peas, smooth, dry edible.....		87,500	87,500			
Potatoes, Irish.....	500,000	7,000,000	7,150,000		\$140,000	210,000
Soybeans.....		52,500,000	52,500,000			
Total, Steagall commodities.....	549,500	70,207,500	70,348,500	12,000	140,000	256,500
All other commodities:						
Barley.....		10,500,000	9,450,000	1,050,000		
Flax, fiber.....	480,000	320,000		480,000		320,000
Naval stores:						
Rosin.....	2,775,500	11,895,000	6,740,500	7,930,000		
Turpentine.....	200,000	800,000	600,000	400,000		
Oats.....		2,600,000	2,600,000			
Rye.....		1,250,000	1,250,000			
Seeds, hay and pasture.....		350,000	175,000	175,000		
Seeds, winter cover crop.....						
Sorghums, grain.....		5,700,000	3,800,000	1,900,000		
Total, all other commodities.....	3,455,500	33,415,000	24,615,500	11,935,000		320,000
Total, price support program.....	900,505,000	1,840,062,500	1,179,054,000	888,947,000	140,000	672,426,500
FOREIGN PURCHASE PROGRAM						
For increase in production of copra and palm oil.....	12,500,000	12,500,000	4,500,000			20,500,000
LOAN TO SECRETARY OF AGRICULTURE						
For agricultural conservation purposes.....		10,000,000	10,000,000			
Total, all programs, 1950.....	913,005,000	1,862,562,500	1,193,554,000	888,947,000	140,000	692,926,500

SCHEDULE C-3

STATEMENT OF RESULTS OF TREASURY APPRAISALS

[Actual 1938-1947; estimated 1948-1950]

	Cancellation of Treasury notes	Appropriations	Surplus covered into U. S. Treasury	Cumulative results of payments to (-) or from U. S. Treasury
Under Delaware Charter				
Year ending March 31—				
1938.....		¹ \$94,285,405		\$94,285,405
1939.....		119,599,918		213,885,323
1940.....			—\$43,756,731	170,128,592
1941.....		1,637,445		171,766,037
1942.....			—27,815,513	143,950,524
1943.....				143,950,524
1944.....		² 256,764,881		400,715,405
15 months ending June 30, 1945 ³	\$921,456,561			1,322,171,966
Year ending June 30—				
1946.....	641,832,081			1,964,004,047
1947.....			—17,693,492	1,946,310,555
1948.....			—47,707,008	1,898,603,547
Total under Delaware Charter (1938-1947 actual; and 1948 estimated).....	1,563,288,642	472,287,649	—136,972,744	
Under Federal Charter				
Year ending June 30—				
1949.....			⁴ —10,000,000	—10,000,000
1950.....			⁴ —10,000,000	—20,000,000
Total under Federal Charter (estimated).....			—20,000,000	

¹ This amount is cumulative from Oct. 17, 1933, as no appraisals were made prior to Mar. 1, 1938.² Includes \$39,436,885 capital impairment for the year ending Mar. 31, 1943, which was not appropriated by the Congress until the following year's appraisal.³ The Act of Mar. 8, 1938 (U. S. C., 1940 ed., Supp. III, title 15, sec. 713A-1), as amended by the Act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period.⁴ Represents estimated gains only. (See statement B.)ESTIMATES OF AUTHORIZATION RELATING TO
CORPORATE FUNDS

NOTE.—The text of general authorizing language for the Commodity Credit Corporation, as incorporated in the Department of Agriculture Appropriation Act, 1949, and as proposed for 1950, will be found under "Title II—Government Corporations" in the Department of Agriculture chapter of part II of the Budget.

FEDERAL CROP INSURANCE CORPORATION

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1948 (crop year 1947)	Fiscal year 1949 (crop year 1948)	Fiscal year 1950 (crop year 1949)
Premiums.....	\$40,709	\$13,078	\$15,602
Indemnities.....	\$34,693	\$7,399	\$14,042
Number of commodities insured.....	5	7	8
Number of contracts in force.....	539,834	175,000	209,500
Number of counties in program.....	2,478	375	411
Net gain for the year.....	\$9,346	\$5,839	\$1,707

NOTE.—Crop year 1947 represents the last year of the national program, and crop years 1948 and 1949 the initial years of the experimental program.

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Crop Insurance Corporation was created to alleviate the economic distress caused by crop failures due to unavoidable causes (7 U. S. C. 1501-1519). All insurance programs are conducted on a limited and experimental basis to develop the experience necessary to instituting national programs.

Capital funds.—The Federal Crop Insurance Act provides that the Corporation shall have a capital stock of \$100,000,000 (7 U. S. C. 1504, 1504a) subscribed by the United States of America. The full amount of the capital stock authorized has been purchased by the Secretary of the Treasury.

ANALYSIS OF BUDGET PROGRAMS

Problem and significance.—The Corporation is charged with the responsibility of developing sound bases for future national insurance programs designed to protect the farmer against financial difficulties inherent in production risks. The operating experience gained under the present limited operations is used to develop programs that are both workable and financially sound and are acceptable to farmers. The most reliable results are obtained when all of the representative areas and a minimum of from 35 to 50 percent of the farmers in those areas are included in the insurance program.

Insurance program.—The insurance program for crop years 1949 and 1950 has as its main objectives the securing of an adequate and properly distributed participation level and the refinement of rates and coverages. The attainment of these objectives will give representative experience, spread risks, avoid adverse selectivity, and keep unit costs low. The 1949 insurance program will be offered in 411 counties on wheat, cotton, flax, corn, tobacco, beans, and multiple crops. Oats was included in the multiple-crop policy in 1948. Additional commodities will be added to this type policy in both 1949 and 1950. It is estimated that 209,500 contracts will be in force in crop year 1949 and 237,100 in crop year 1950.

The 1949 insurance program falls into two broad types of coverage; namely, commodity and monetary. Commodity insurance guarantees production in bushels or pounds of the commodity, and is being used as the higher coverage type designed to provide protection approximating the investment in the crop. Monetary insurance, guaranteeing an amount in dollars based on a fixed price,

is a lower premium and lower coverage type offered to farmers who feel they can absorb greater losses but require protection for out-of-pocket costs. Individual crop programs are developed for each type of coverage, and variations are being tried in an attempt to discover the most acceptable and workable form of insurance. In the greater part of the insurance areas the single-crop policy is used. The Corporation realizes that in general farming areas where farm income is diversified the insurance of a single crop does not provide very satisfactory insurance. Consequently, it is experimenting with an insurance policy which will cover a number of crops combined. Under this policy the coverage for all crops insured on the farm is combined, and a loss under the policy arises only when the value of the total production of the insured crops does not equal the combined coverage. The farmer benefits from the more comprehensive coverage and the lower premium rates resulting from combined coverage; the Corporation assumes less potential liability through the greater spread of risk. Experience in two counties in crop year 1948 indicates the multiple-crop policy has merit. It is, therefore, being extended to other counties in 1949 and is being expanded to include more commodities.

Premium rates will be refined and coverages constantly revised to avoid overinsurance. This is essential to comply with the provision of the act which limits the insurance coverage generally to the level of the investment in the crop. In meeting this provision, the Corporation is securing cost-of-production and farming-practice data and will expand this activity in 1950.

Program administration.—The crop insurance programs are developed and analyzed mainly in the headquarters office and are administered in the field through 29 State offices and through cooperative agreements with the county agricultural conservation associations of the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. The Federal Crop Insurance Act (7 U. S. C. 1516a) authorizes annual appropriations by Congress of not to exceed \$12,000,000 for any fiscal year to cover the administrative and operating expenses of the Corporation. The estimated administrative expenses for fiscal year 1950 are \$4,054,000.

EFFECT ON GOVERNMENT BUDGET

Corporate operations, including administrative expenses, resulted in budgetary receipts exceeding expenditures by \$236,619 in fiscal year 1948. This consisted of a \$14,689,723 increase in cash in Treasury checking account and general and special account expenditures of \$10,000,000 for capital stock and \$4,453,104 for administrative expenses.

The excess of receipts over expenditures in fiscal year 1949 is estimated at \$5,697,592, consisting of a \$10,167,214 increase in the checking account balance and general account expenditures of \$4,469,622 for administrative expenses.

In fiscal year 1950, budgetary expenditures are estimated to exceed receipts by \$2,096,296. The checking account balance will increase by \$1,928,604 and \$4,024,900 will be disbursed for administrative expenses.

OPERATING RESULTS

Program improvements and favorable weather conditions enabled the Corporation to show a net profit of \$9,345,893 for fiscal year 1948. It is estimated that there will be a net profit of \$5,839,050 on all insurance operations for fiscal year 1949. Since it is impossible to predict with accuracy crop conditions for crop year 1949, the estimated net profit of \$1,707,170 for fiscal year 1950 is based on the assumption that 90 percent of premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The following table gives the actual results for fiscal year 1948 and estimated results for fiscal years 1949 and 1950. Prices used for 1949 and 1950 are based on the fixed or maturity-date prices for the 1948 crop year.

Summary of insurance operations

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Wheat:			
Premiums.....	\$22,363,650	\$8,824,000	\$9,360,000
Indemnities.....	16,116,052	4,853,200	8,424,000
Profit.....	6,247,598	3,970,800	936,000
Cotton:			
Premiums.....	13,108,511	1,504,000	2,620,800
Indemnities.....	14,266,015	977,600	2,358,720
Profit (or loss (-)).....	-1,157,504	526,400	262,080
Flax:			
Premiums.....	4,103,452	1,615,000	1,940,000
Indemnities.....	2,677,735	807,500	1,746,000
Profit.....	1,425,717	807,500	194,000
Corn:			
Premiums.....	421,407	434,400	775,000
Indemnities.....	931,754	130,320	697,500
Profit (or loss (-)).....	-510,347	304,080	77,500
Tobacco:			
Premiums.....	712,018	645,200	661,500
Indemnities.....	701,215	612,940	595,350
Profit.....	10,803	32,260	66,150
Beans:			
Premiums.....		32,400	97,760
Indemnities.....		15,000	87,980
Profit.....		17,400	9,780
Multiple crop:			
Premiums.....		23,000	146,640
Indemnities.....		2,000	131,980
Profit.....		21,000	14,660
Other income (net).....	3,329,626	159,610	147,000
Net income for the year.....	9,345,893	5,839,050	1,707,170

FINANCIAL CONDITION

The capital position of the Corporation is steadily improving. As a result of favorable crop conditions and changes in operating policy, total capital will have been increased from \$20,469,090 (includes \$10,000,000 unissued stock as of June 30, 1947, for which subscription was made during August, 1947) at the beginning of fiscal year 1948 to an estimated \$37,361,203 by June 30, 1950.

The cash balance will increase by almost \$10 million during fiscal year 1949. This is partly due to the expected liquidation of the bulk of the \$6,452,524 in uncollected premiums. This large volume of accounts receivable consists mainly of 1947 crop year premiums and is attributed to the unfavorable collection experience in those counties where the insurance program could no longer be offered. A special collection program is being conducted to clean up outstanding accounts. The Corporation is being assisted in this program by the Solicitor's Office of the Department and by the Department of Justice. Firmer collection policies and discount incentives for prepayment of premiums are expected to hold receivables to a minimum in the future.

The reserve for uncollectible accounts is composed of estimated bad debts for crop years prior to 1945 and one-half of 1 percent of insurance premiums for 1945 and subsequent crop years. Uncollectible accounts will be written off against this reserve in accordance with the provisions of Public Law 518, dated December 20, 1944, which permits the write-off of uncollectible accounts after a period of 5 years or earlier under certain circumstances.

The indemnities payable consist of the actual value of unrepresented indemnity certificates for the crop years 1941 through 1946 and an estimate for unliquidated indemnities for crop years 1947, 1948, and 1949. Of the \$299,275 outstanding as of June 30, 1948, \$104,917 represent outstanding certificates on crop years 1941-46 that have not been presented for payment. Use of the fixed-price contract eliminates the necessity of carrying payables for such long periods of time, as the Corporation pays claims immediately upon approval and does not have to wait for the presentation of an indemnity certificate. However, there will always be some unsettled claims at the end of the fiscal years, and the amounts shown represent the estimated value of those claims. The estimated increase in 1950 over 1949 results from the larger number of participants in the program and the use of the 90-percent loss ratio for crop year 1949 as compared to 57 percent for crop year 1948.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To expenses:			
Crop insurance indemnities.....	\$34,692,771	\$7,398,560	\$14,041,530
Cost of commodities sold.....	18,139,703	6,512,925	
Total applied to expenses (statement B).....	\$52,832,474	\$13,911,485	\$14,041,530
To administrative expenses.....	4,411,899	4,211,080	3,870,225
To pay increases, Public Law 900.....		211,935	183,775
To increase in working capital:			
Cash in Treasury checking account.....	14,572,126	10,167,214	1,928,604
Other working capital items.....	4,973,511		
Total funds applied.....	76,790,010	28,501,714	20,024,134
FUNDS PROVIDED			
By income:			
Insurance premiums.....	40,709,038	13,078,000	15,601,700
Sales of commodities.....	21,448,373	6,512,925	
Interest income.....	220,700	225,000	225,000
Total provided by income (statement B).....	62,378,111	19,815,925	15,826,700
By purchase of capital stock by Secretary of Treasury.....	10,000,000		
By appropriation for administrative expenses.....	4,411,899	4,255,015	4,054,000
By supplemental appropriation (Public Law 900).....		168,000	
By decrease in working capital: Other working capital items.....		4,262,774	143,434
Total funds provided.....	76,790,010	28,501,714	20,024,134
EFFECT ON THE GOVERNMENT BUDGET			
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	—\$14,572,126	—\$10,167,214	—\$1,928,604
Adjustment to checks-issued basis.....	—117,597		
	—\$14,689,723	—\$10,167,214	—\$1,928,604
General and special account expenditures:			
Expenditure for purchase of capital stock.....	10,000,000		
Administrative expenses.....	4,453,104	4,469,622	4,024,900
	14,453,104	4,469,622	4,024,900
Net effect on Government Budget.....	—236,619	—5,697,592	2,096,296

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years 1948, 1949, and 1950]

	Actual, 1948	Estimate, 1949	Estimate, 1950
Income:			
Insurance premiums:			
Wheat.....	\$22,363,650	\$8,824,000	\$9,360,000
Cotton.....	13,108,511	1,504,000	2,620,800
Flax.....	4,103,452	1,615,000	1,940,000
Corn.....	421,407	434,400	775,000
Tobacco.....	712,018	645,200	661,500
Beans.....		32,400	97,760
Multiple crops.....		23,000	146,640
Total insurance premiums.....	\$40,709,038	\$13,078,000	\$15,601,700
Sales of commodities:			
Wheat.....	18,737,873	6,512,925	
Flax.....	2,710,500		
Total sales.....	21,448,373	6,512,925	
Interest on premium notes.....	220,700	225,000	225,000
Total income (statement A).....	62,378,111	19,815,925	15,826,700
Expenses:			
Insurance indemnities:			
Wheat.....	16,116,052	4,853,200	8,424,000
Cotton.....	14,266,015	977,600	2,358,720
Flax.....	2,677,735	807,500	1,746,000
Corn.....	931,754	130,320	697,500
Tobacco.....	701,215	612,940	595,350
Beans.....		15,000	87,980
Multiple crops.....		2,000	131,980
Total insurance indemnities.....	34,692,771	7,398,560	14,041,530
Cost of commodities sold:			
Wheat.....	15,538,095	6,512,925	
Flax.....	2,600,000		
Cotton (prior year adjustments).....	1,608		
Total cost of commodities sold.....	18,139,703	6,512,925	
Total expenses before charge-offs and adjustment of valuation reserves (statement A) ..	52,832,474	13,911,485	14,041,530
Accounts and notes receivable charged off.....	20,825	50,000	60,000
Total expenses.....	52,853,299	13,961,485	14,101,530
Net income before adjustment of valuation reserves.....	9,524,812	5,854,440	1,725,170
Increase in reserve for uncollectible accounts (net).....	178,919	15,390	18,000
Net income for the year.....	9,345,893	5,839,050	1,707,170

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year.....	-\$79,530,910	-\$70,185,017	-\$64,345,967
Net income for the year (above).....	9,345,893	5,839,050	1,707,170
Balance at end of fiscal year.....	-70,185,017	-64,345,967	-62,638,797

NOTE.—Administrative expenses are not included as operating expenses for the reason that premium income is not intended to cover such expenses. The premium rates established do not include any provision for recovering the cost of administering the program which is in accordance with the provisions of the Federal Crop Insurance Act, as amended. Funds required for administrative expenses are provided by the Congress through annual appropriations. Such expenses amounted to \$50,608,320 from date of organization through June 30, 1948.

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION ¹

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash: With U. S. Treasury.....	\$10,177,565	\$24,749,691	\$34,916,905	\$36,845,509
Accounts and notes receivable:				
Premiums on insurance contracts.....	2,511,803	6,452,524	1,662,343	1,595,103
Commodity Credit Corporation.....	851,647			
Other.....	12,370	1,505		
Total accounts and notes receivable.....	3,375,820	6,454,029	1,662,343	1,595,103
Less reserve for uncollectible accounts.....	561,270	740,189	755,579	773,579
Net accounts and notes receivable.....	2,814,550	5,713,840	906,764	821,524
Commodities purchased for deferred delivery.....	3,705,355			
Total assets.....	16,697,470	30,463,531	35,823,669	37,667,033
LIABILITIES				
Accounts payable:				
Indemnities payable—estimated.....	2,070,828	299,275	144,636	280,830
Other.....	63,807	141,468		
Total accounts payable.....	2,134,635	440,743	144,636	280,830
Deferred liabilities: Unfilled purchase commitments.....	3,705,355			
Deferred income: Premium collections (less approved indemnity claims—current crop year).....	349,657	196,483		
Undistributed credits: Unapplied premium receipts.....	38,733	11,322		
Reserve for surety losses.....			25,000	25,000
Total liabilities.....	6,228,380	648,548	169,636	305,830
CAPITAL				
Capital stock (held by U. S. Treasury).....	90,000,000	100,000,000	100,000,000	100,000,000
Deficit.....	—79,530,910	—70,185,017	—64,345,967	—62,638,797
Total capital.....	10,469,090	29,814,983	35,654,033	37,361,203
Total liabilities and capital.....	16,697,470	30,463,531	35,823,669	37,667,033

¹ Does not include funds appropriated annually for administrative expenses.

ESTIMATES OF APPROPRIATION

NOTE.—The text of appropriation language for the Federal Crop Insurance Corporation, as incorporated in the Department of Agriculture Appropriation Act, 1949, and as proposed for 1950, will be found under "Title II—Government Corporations" in the Department of Agriculture chapter of part II of the Budget.

FARM CREDIT ADMINISTRATION

INTRODUCTORY STATEMENT

The Farm Credit Administration is charged with the responsibility of administering and coordinating a national program of agricultural credit pursuant to Executive Order 6084, dated March 27, 1933, and the authority subsequently vested in the Administration.

The general purpose of the Farm Credit Administration system is to provide a complete and coordinated credit system for agriculture by making long-term and short-term credit available to farmers. It also provides credit facilities for farmers' cooperative marketing, purchasing, and business service organizations.

The Administration is mainly a supervisory and regulatory agency. In carrying out its general purposes it supervises and examines 51 credit corporations, 1,255 national farm loan associations, and 503 production credit associations. The corporations under its supervision are as follows:

- 12 Federal land banks
- 12 production credit corporations
- 13 banks for cooperatives
- 12 Federal intermediate credit banks
- Federal Farm Mortgage Corporation
- Regional Agricultural Credit Corporation

The national farm loan associations are cooperative organizations of farmers and stockmen through which long-term agricultural mortgage credit is extended by the Federal land banks; the production credit associations, supervised by the production credit corporations, are cooperative organizations of farmers and stockmen extending short-term credit to farmers; the banks for cooperatives provide a permanent source of credit on a sound basis to farmers' cooperative associations; and the Federal intermediate credit banks serve as banks of discount for agriculture and do not make loans directly to individuals. The Land Bank Commissioner loans made on behalf of the Federal Farm Mortgage Corporation were made through the facilities of the Federal land banks and national farm loan associations. Authority to make Land Bank Commissioner loans was not extended beyond July 1, 1947; however, the Corporation continues to use the facilities of the land banks to service its assets. The Regional Agricultural Credit Corporations were established to make loans to farmers and stockmen to whom credit was not available from other sources at reasonable rates of interest. While there were originally 12 such corporations they have been merged into a single corporation with headquarters in Washington, D. C.

ADMINISTRATION

In carrying out its supervisory and regulatory responsibilities the Administration renders such services to its constituent agencies as administrative accounting, preparation and distribution of reports, preparation and submission of budgets, custody of collateral for bonds and debentures, credit research, development of appraisal standards and policies, development and distribution of general information on Farm Credit problems, as well as assistance to the various corporations in connection with their financing and investments. The Administration is responsible for carrying on the functions of research and study relating to cooperative associations as authorized and directed by the Cooperative Marketing Act, approved July 2, 1926.

The Farm Credit Administration, under the direction of the Governor, is organized on a functional basis in two main types of divisions—operating and service. The operating divisions comprise the following:

- (1) The Land Bank Division under the direction of the Land Bank Commissioner is responsible for the supervision of the Federal land banks and national farm loan associations, development of policies and regulations governing these institutions, development and maintenance of land appraisal policies and standards, and the supervision of the servicing of the Federal Farm Mortgage Corporation assets.
- (2) The Intermediate Credit Bank Division under the direction of the Intermediate Credit Commissioner supervises the Federal intermediate credit banks and develops policies and regulations for their guidance.
- (3) The Production Credit Division under the direction of the Production Credit Commissioner supervises the production credit corporations and through the corporations the associations. The division is responsible for general policies and

regulations applicable to the activities of these units.

- (4) The Cooperative Division under the direction of the Cooperative Commissioner supervises the banks for cooperatives. The Commissioner is also chairman of the board of directors for the Central Bank for Cooperatives.
- (5) The Examination Division is charged with the responsibility of examining at least annually all of the corporations and associations comprising the Farm Credit Administration. This division is headed by the chief examiner who is responsible to the Governor.
- (6) The Cooperative Research and Service Division provides research and service facilities to farmer cooperative associations.

In addition to these operating divisions, there are five service divisions which perform services common to all units; their activities include maintenance of administrative accounts, development and submission of budgets, compilation, issuance and distribution of reports covering all the corporations in the Farm Credit Administration, internal auditing, personnel services, general information service, economic and agricultural credit research related to the responsibilities and activities of the Farm Credit system, counsel and assistance on financing and investment policies, and general administrative office services.

The Administration obtains its funds for administrative expenses from two principal sources: (a) By direct appropriation and (b) by assessment against corporations operating within the Farm Credit system. The distribution of costs between appropriated funds and assessable funds, and the participation by the institutions subject to assessment, are in proportion to the services rendered, such services being measured by the most current work-load statistics available at the time the budget estimates are prepared.

ESTIMATES OF APPROPRIATION

FARM CREDIT ADMINISTRATION

Salaries and Expenses, Farm Credit Administration, Department of Agriculture—

For necessary expenses, including personal services in the District of Columbia; printing and binding; not to exceed \$5,000 for attendance at meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted; not to exceed \$750 for periodicals and newspapers; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed \$20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); purchase of one passenger motor vehicle (for replacement only) for use in the District of Columbia and elsewhere; garage rental in the District of Columbia; payment of actual transportation and other necessary expenses and not to exceed \$10 per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration, except that such expenditures shall not exceed \$10,000; examination of corporations, banks, associations, and institutions operated, supervised, or regulated by the Farm Credit Administration; in all, \$500,000, together with not to exceed \$2,294,000 of collections from Federal Farm Credit agencies of assessments and charges, to be advanced by transfer and counter warrant to this appropriation, to cover the cost of Farm Credit Administration facilities, examinations, and other services rendered to such agencies; in all, \$2,794,000 (12 U. S. C. 832, 1020a; 31 U. S. C. 686). [Collections made pursuant to section 601 of the Organic Act of 1944 (12 U. S. C. 832) are hereby made available to reimburse this appropriation for the cost of examining and supervising the corporations, banks, associations, and other organizations as provided in said section.] (The Government Corporations Appropriation Act, 1949.)

Annual specific appropriation:

Appropriated 1949, \$500,000

Estimate 1950, \$500,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$561,000	\$500,000	\$500,000
Proposed supplemental estimate due to pay increase.....		26,500	
Advanced from "Administrative expenses and refunds, Farm Credit Administration:			
Assessments for cost of examination and supervision of Federal land banks.....	1,049,956	1,260,200	1,263,000
Assessments for cost of examination and supervision of banks for cooperatives.....	170,170	231,300	241,800
Reimbursement from the Federal Farm Mortgage Corporation under Act of Jan. 31, 1934.....	292,079	173,900	175,800
Assessments for cost of examination and supervision of Federal intermediate credit banks.....	250,761	250,000	258,200
Proposed assessment for pay increase.....		6,500	
Assessments for cost of examination and supervision of production credit corporations.....	218,936	232,000	243,400
Proposed assessment for pay increase.....		9,100	
Reimbursement from the Regional Agricultural Credit Corporation of Washington, D. C., for cost of examination, supervision, and other services performed.....	38,586	12,300	12,200
Assessments for the examination of joint stock land banks, production credit associations, and general agents' offices by the Farm Credit Administration.....	88,534	100,700	99,600
Transferred to "Salaries and expenses, Office of Information, Department of Agriculture".....	-344		
Reimbursements for other services performed.....	104,973		
Total available for obligation.....	2,774,651	2,802,500	2,794,000
Unobligated balance, estimated savings.....	-46,345		
Total obligations.....	2,728,306	2,802,500	2,794,000

OBLIGATIONS BY ACTIVITIES

1. Supervision of Federal land banks, national farm loan associations, joint stock land banks, and related activities.....	\$473,246	\$444,000	\$443,800
2. Supervision of Federal intermediate credit banks.....	41,124	46,500	46,900
3. Supervision of banks for cooperatives.....	53,969	68,100	69,000
4. Supervision of production credit corporations and associations.....	101,678	104,500	104,100

	1948 actual	1949 estimate	1950 estimate
OBLIGATIONS BY ACTIVITIES—Con.			
5. Liquidation of Agricultural Marketing Act revolving fund.....	\$1,929		
6. Federal Farm Mortgage Corporation Service Division.....	24,488		
7. Executive direction, Farm Credit Administration.....	70,958	\$80,800	\$81,500
8. Administrative, financial and accounting services, Farm Credit Administration.....	833,109	795,000	792,400
9. Personnel services, Farm Credit Administration.....	55,034	56,200	56,000
10. Information and educational services, Farm Credit Administration.....	80,836	78,100	78,700
11. Audit and examination of institutions supervised by Farm Credit Administration.....	583,611	569,500	571,300
12. Research on economic and agricultural credit problems of Farm Credit Administration institutions.....	59,891	62,700	59,000
13. Research and technical assistance for farmers cooperatives.....	348,483	329,000	326,900
14. Pay increase due to Public Law 900.....		168,100	164,400
Total obligations.....	2,728,306	2,802,500	2,794,000
OBLIGATIONS BY OBJECTS			
01 Personal services:			
At rates prior to Public Law 900.....	\$2,370,307	\$2,278,935	\$2,274,903
Cost of Public Law 900.....		168,100	164,400
02 Travel.....	205,928	211,500	211,500
03 Transportation of things.....	2,407	1,700	1,700
04 Communication services.....	22,106	23,100	23,100
05 Rents and utility services.....	13,614	13,200	13,200
06 Printing and binding.....	39,653	35,700	35,700
07 Other contractual services.....	48,313	46,700	46,700
08 Supplies and materials.....	11,827	13,365	12,597
09 Equipment.....	14,151	10,200	10,200
Total obligations.....	2,728,306	2,802,500	2,794,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Professional service:						
Grade 9. \$10,000 and over:						
Governor.....	1	\$10,000	1	\$10,000	1	\$10,000
Cooperative bank commissioner.....	1	10,000	1	10,000	1	10,000
Intermediate credit commissioner.....	1	10,000	1	10,000	1	10,000
Land bank commissioner.....	1	10,000	1	10,000	1	10,000
Production credit commissioner.....	1	10,000	1	10,000	1	10,000
Grade 8. Range \$9,975 to \$10,000:						
Chief, appraisal subdivision.....	1	10,000	1	10,000	1	10,000
Grade 7. Range \$8,180 to \$9,377:						
Associate chief, cooperative research and service division.....	1	8,778	1	8,179	1	8,479
Chief appraiser.....	1	8,478	1	8,478	1	8,777
Chief, cooperative research and service division.....	1	8,479	1	8,778	1	8,778
Chief, economic and credit research division.....	1	8,778	1	8,778	1	9,077
Chief engineering appraiser.....	1	8,478	1	8,777	1	9,077
Grade 6. Range \$7,102 to \$8,060:						
Agricultural economist.....	9	69,281	11	85,329	11	84,730
Assistant chief, economic and credit research division.....	1	7,820	1	8,059	1	8,059
Assistant chief engineering appraiser.....	1	7,102	1	7,342	1	7,581
Chief, appraisal standards section.....	1	8,059	1	8,059	1	8,059
Chief, operating analysis section.....	1	7,581	1	7,820	1	8,060
Grade 5. Range \$5,905 to \$6,863:						
Agricultural economist.....	18	114,828	11	73,688	11	73,826
Business economist.....	1	5,905	2	11,810	2	12,049
Information specialist.....	1	6,384	1	6,623	1	6,623
Reviewing land bank appraiser.....	3	19,211	3	19,688	3	20,047
Grade 4. Range \$4,902 to \$5,905:						
Agricultural economist.....	9	47,608	7	37,720	7	38,575
Business economist.....	3	15,627	3	15,624	3	16,001
Visual information specialist.....	1	5,654	1	5,654	1	5,905
Grade 3. Range \$4,150 to \$4,902:						
Agricultural economist.....	6	27,540	3	13,973	3	14,350
Business economist.....	3	13,724	2	9,679	2	9,804
Grade 2. Range \$3,397 to \$4,150:						
Director, information and extension.....	11	39,403	6	22,177	5	19,530
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:						
Grade 15. Range \$9,975 to \$10,000:						
Chief examiner.....	1	10,000	1	10,000	1	10,000
Deputy intermediate credit commissioner.....	1	10,000	1	9,975	1	10,000
Director, finance and accounts.....	1	10,000				
Director, information and extension.....	1	10,000	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Administrative officer.....	1	9,077				
Assistant chief examiner.....	1	9,077	1	9,077	1	9,376
Assistant deputy cooperative bank commissioner.....	1	8,778	1	9,077	1	9,077
Assistant deputy land bank commissioner.....	2	17,631	2	17,854	2	18,053
Assistant director, finance and accounts.....	3	26,684	3	27,155	3	27,429
Assistant intermediate credit commissioner.....	1	9,377				
Assistant production credit commissioner.....	1	9,077	1	9,376	1	9,376
Chief, administrative division.....	1	9,377	1	9,377	1	9,377
Chief, personnel division.....	1	8,778	1	9,077	1	9,077
Deputy director, finance and accounts division.....	1	9,377	1	9,376	1	9,376

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued							Field—Continued						
Clerical, administrative, fiscal service—Continued							Clerical, administrative, fiscal service—Continued						
Grade 14. Range \$8,180 to \$9,377—Con.	1	\$8,479	1	\$8,778	1	\$9,077	Grade 12. Range \$5,905 to \$6,863:	1	\$6,384	1	\$6,623	1	\$6,623
Vice president, Federal Farm Mortgage Corporation	1	9,377					Farm credit examiner	12	79,481	12	79,572	12	80,090
Grade 13. Range \$7,102 to \$8,060:							Registrar	12	76,468	12	78,456	12	79,854
Assistant chief, administrative division	2	15,341	2	15,700			Resident farm credit examiner						
Assistant comptroller	1	7,342	1	7,581	1	7,581	Grade 11. Range \$4,902 to \$5,905:	1	5,404	2	10,807	2	10,807
Assistant deputy intermediate credit commissioner			1	7,102	1	7,342	Administrative officer	8	43,434	5	27,558	5	28,312
Assistant deputy production credit commissioner	2	15,082	2	15,441	2	15,759	Assistant resident farm credit examiner	5	27,060	8	41,426	8	42,486
Assistant to chief, administrative division	1	7,341	1	7,581	1	7,581	Farm credit examiner	15	69,121	11	51,466	10	48,378
Assistant treasurer, Federal Farm Mortgage Corporation	1	7,581					Grade 9. Range \$4,150 to \$4,902:	40	156,046	35	139,782	35	141,168
Chief accountant	1	7,341	1	7,102	1	7,342	Farm credit examiner	12	41,203	12	41,471	12	42,471
Chief, district personnel section	1	7,581	1	7,102	1	7,342	Grade 7. Range \$3,397 to \$4,150:	1	3,020				
Chief, fiscal and joint stock land bank section	1	7,102	1	7,341			Grade 6. Range \$3,021 to \$3,773:	9	24,098	12	31,455	12	32,279
Chief, loan servicing and real estate section	1	7,102	1	7,341	1	7,581	Grade 5. Range \$2,645 to \$3,397:	32	76,684	24	57,754	23	56,986
Chief, national farm loan association section	1	7,102	1	7,341	1	7,581	Grade 4. Range \$2,394 to \$2,845:	8	16,052				
Cooperative bank coordinator			4	28,408	4	28,884	Grade 3. Range \$2,168 to \$2,620:	182	807,792	160	752,790	158	759,161
Grade 12. Range \$5,905 to \$6,863:							Deduct lapses	14.8	45,568	3.3	8,760	2.5	8,940
Accountant	4	24,598	4	25,355	4	26,012	Net permanent, field (average number, net salary)	167.2	762,224	156.7	744,030	155.5	750,221
Administrative officer	8	52,426	5	32,238	5	33,233	Regular pay in excess of 52-week base	5,514		2,880		2,910	
Assistant deputy intermediate credit commissioner	1	6,863					Overtime and holiday pay, field	171					
Chief, central office personnel section	1	5,905					All personal services, field	767.912		746.910		753,131	
Chief clerk	1	6,623	1	6,623	1	6,862	Personal services:						
Chief registrar	1	6,863	1	6,862	1	6,862	At rates prior to Public Law 900	2,370,307		2,278,935		2,274,903	
Cooperative bank coordinator	2	13,725					Cost of Public Law 900			168,100		164,400	
Investigator	1	6,384	1	6,623			01 Personal services	2,370,307		2,447,035		2,439,303	
Reviewing farm credit examiner	3	20,349	3	20,526	3	20,586							
Special assistant to the Governor	1	6,384	1	6,623	1	6,623	Allotment to Farm Credit Administration from Research and Marketing Act of 1946, Department of Agriculture						
Grade 11. Range \$4,902 to \$5,905:							NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."						
Accountant	3	14,999	3	15,624	3	16,043							
Administrative assistant	1	4,912	1	4,902	1	4,902							
Administrative officer	2	10,305	2	10,557	2	11,038							
Auditor	1	5,654	1	5,152	1	5,404							
Budget analyst	1	5,404	1	5,404	1	5,654							
Farm credit examiner	1	5,654	1	5,905	1	5,905							
Information officer	1	5,905	1	5,905	1	5,905							
Marketing specialist	1	4,902	1	4,902	1	4,902							
Personnel officer	2	10,806	2	11,057	2	11,308							
Reviewing farm credit examiner	1	5,654	1	5,654	1	5,905							
Grade 10. Range \$4,526 to \$5,278:													
Accountant	2	10,305	1	5,278	1	5,278							
Administrative officer	1	5,027	1	4,651	1	4,776							
Grade 9. Range \$4,150 to \$4,902:													
Accountant	6	26,464	4	18,018	4	18,394							
Auditor			1	4,149	1	4,275							
Administrative assistant	2	8,300	3	13,023	3	13,398							
Farm credit examiner	1	4,650	1	4,776	1	4,901							
Information assistant	1	4,525	1	4,651	1	4,777							
Personnel assistant	1	4,526	1	4,651	1	4,777							
Grade 8. Range \$3,773 to \$4,526:	2	8,424	2	8,675	2	8,800							
Grade 7. Range \$3,397 to \$4,150:	20	76,447	17	64,708	15	58,161							
Grade 6. Range \$3,021 to \$3,773:	11	37,606	11	38,670	11	39,492							
Grade 5. Range \$2,645 to \$3,397:	43	127,289	40	122,574	37	116,844							
Grade 4. Range \$2,394 to \$2,845:	76	196,531	64	168,453	63	170,067							
Grade 3. Range \$2,168 to \$2,620:	90	210,420	65	153,971	62	151,158							
Grade 2. Range \$1,954 to \$2,394:	19	39,551	10	20,825	9	19,318							
Subprofessional service:													
Grade 6. Range \$2,645 to \$3,397:	2	5,916	1	3,272	1	3,397							
Crafts, protective, custodial service:													
Grade 6. Range \$2,469 to \$2,921:	1	2,544	1	2,469	1	2,544							
Grade 4. Range \$2,020 to \$2,469:	1	2,224	1	2,243	1	2,243							
Grade 3. Range \$1,822 to \$2,168:	16	31,190	9	17,911	9	18,048							
Department of Agriculture grade:													
Grade 29. Rate of \$10,000:													
Deputy governor	1	10,000	1	10,000	1	10,000							
Deputy production credit commissioner	1	10,000	1	10,000	1	10,000							
Grade 28. Rate of \$10,000:													
Executive vice president, Federal Farm Mortgage Corporation	1	10,000											
Grade 26. Rate of \$10,000:													
Deputy governor in charge of finance and accounts and administrative divisions			1	10,000	1	10,000							
Deputy land bank commissioner	1	10,000	1	10,000	1	10,000							
Total permanent, departmental	451	1,841,970	365	1,578,922	350	1,545,180							
Deduct lapses	78.5	252,264	15.4	52,797	8.1	29,498							
Net permanent, departmental (average number, net salary)	372.5	1,589,706	349.6	1,526,125	341.9	1,515,682							
Regular pay in excess of 52-week base		11,500		5,900		6,000							
Overtime and holiday pay, departmental		1,189											
All personal services, departmental		1,602,395		1,532,025		1,521,772							
Field:													
Professional service:													
Grade 6. Range \$7,102 to \$8,060:													
Chief reviewing land bank appraiser	12	90,950	12	92,403	12	93,857							
Grade 5. Range \$5,905 to \$6,863:													
Reviewing land bank appraiser	12	76,865	12	78,377	12	79,971							
Clerical, administrative, fiscal service:													
Grade 13. Range \$7,102 to \$8,060:													
Supervising farm credit examiner	2	15,522	2	15,640	2	15,879							

	1948 actual		1949 estimate		1950 estimate			1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.							DETAIL OF PERSONAL SERVICES—Con.						
Departmental—Continued							Field—Continued						
Clerical, administrative, fiscal service—Continued							Clerical, administrative, fiscal service—Continued						
Grade 14. Range \$8,180 to \$9,377—Con.	1	\$8,479	1	\$8,778	1	\$9,077	Grade 12. Range \$5,905 to \$6,863:	1	\$6,384	1	\$6,623	1	\$6,623
Vice president, Federal Farm Mortgage Corporation	1	9,377					Farm credit examiner	12	79,481	12	79,572	12	80,090
Grade 13. Range \$7,102 to \$8,060:							Registrar	12	76,468	12	78,456	12	79,854
Assistant chief, administrative division	2	15,341	2	15,700			Resident farm credit examiner						
Assistant comptroller	1	7,342	1	7,581	1	7,581	Grade 11. Range \$4,902 to \$5,905:	1	5,404	2	10,807	2	10,807
Assistant deputy intermediate credit commissioner			1	7,102	1	7,342	Administrative officer	8	43,434	5	27,558	5	28,312
Assistant deputy production credit commissioner	2	15,082	2	15,441	2	15,759	Assistant resident farm credit examiner	5	27,060	8	41,426	8	42,486
Assistant to chief, administrative division	1	7,341	1	7,581	1	7,581	Farm credit examiner	15	69,121	11	51,466	10	48,378
Assistant treasurer, Federal Farm Mortgage Corporation	1	7,581					Grade 9. Range \$4,150 to \$4,902:	40	156,046	35	139,782	35	141,168
Chief accountant	1	7,341	1	7,102	1	7,342	Farm credit examiner	12	41,203	12	41,471	12	42,471
Chief, district personnel section	1	7,581	1	7,102	1	7,342	Grade 7. Range \$3,397 to \$4,150:	1	3,020				
Chief, fiscal and joint stock land bank section	1	7,102	1	7,341			Grade 6. Range \$3,021 to \$3,773:	9	24,098	12	31,455	12	32,279
Chief, loan servicing and real estate section	1	7,102	1	7,341	1	7,581	Grade 5. Range \$2,645 to \$3,397:	32	76,684	24	57,754	23	56,986
Chief, national farm loan association section	1	7,102	1	7,341	1	7,581	Grade 4. Range \$2,394 to \$2,845:	8	16,052				
Cooperative bank coordinator			4	28,408	4	28,884	Grade 3. Range \$2,168 to \$2,620:	182	807,792	160	752,790	158	759,161
Grade 12. Range \$5,905 to \$6,863:							Deduct lapses	14.8	45,568	3.3	8,760	2.5	8,940
Accountant	4	24,598	4	25,355	4	26,012	Net permanent, field (average number, net salary)	167.2	762,224	156.7	744,030	155.5	750,221
Administrative officer	8	52,426	5	32,238	5	33,233	Regular pay in excess of 52-week base	5,514		2,880		2,910	
Assistant deputy intermediate credit commissioner	1	6,863					Overtime and holiday pay, field	171					
Chief, central office personnel section	1	5,905					All personal services, field	767.912		746.910		753,131	
Chief clerk	1	6,623	1	6,623	1	6,862	Personal services:						
Chief registrar	1	6,863	1	6,862	1	6,862	At rates prior to Public Law 900	2,370,307		2,278,935		2,274,903	
Cooperative bank coordinator	2	13,725					Cost of Public Law 900			168,100		164,400	
Investigator	1	6,384	1	6,623			01 Personal services	2,370,307		2,447,035		2,439,303	
Reviewing farm credit examiner	3	20,349	3	20,526	3	20,586							
Special assistant to the Governor	1	6,384	1	6,623	1	6,623	Allotment to Farm Credit Administration from Research and Marketing Act of 1946, Department of Agriculture						
Grade 11. Range \$4,902 to \$5,905:							NOTE.—The following schedule covers obligations under an allotment from the appropriation "Research and Marketing Act of 1946, Department of Agriculture."						
Accountant	3	14,999	3	15,624	3	16,043							
Administrative assistant	1	4,912	1	4,902	1	4,902							
Administrative officer	2	10,305	2	10,557	2	11,038							
Auditor	1	5,654	1	5,152	1	5,404							
Budget analyst	1	5,404	1	5,404	1	5,654							
Farm credit examiner	1	5,654	1	5,905	1	5,905							
Information officer	1	5,905	1	5,905	1	5,905							

FARM CREDIT ADMINISTRATION—Continued**Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture—**

This is an indefinite appropriation available for investment in the capital stock of the 13 banks for cooperatives, and for loans to cooperative associations indebted to the fund as are needed to facilitate the collection of such indebtedness. This fund is available for investment in the capital stock of the 13 banks for cooperatives on call by the Governor of the Farm Credit Administration upon his approval of requests by the boards of directors of the banks (12 U. S. C. 1134b, 1141d).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Payments received from non-Federal sources:			
Collections of principal and interest	\$769,027	\$1,430,000	\$1,225,000
Proceeds from rents of property under foreclosure proceedings	122,264	119,150	116,350
Sale of properties	65,165	12,000	-----
Reduction in capital stock of banks for cooperatives	-----	10,000,000	10,000,000
Net appropriation available for obligation	956,456	11,561,150	11,341,350
Prior year balance available	3,706,173	3,255,199	3,405,349
Total available for obligation	4,662,629	14,816,349	14,746,699
Balance available in subsequent year	-3,255,199	-3,405,349	-3,537,699
Total obligations	1,407,430	11,411,000	11,209,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services (maintenance of foreclosed property)	\$7,430	\$11,000	\$9,000
16 Investments and loans:			
Loans to cooperative associations	1,400,000	1,400,000	1,200,000
Subscriptions to capital stock of banks for cooperatives	-----	10,000,000	10,000,000
Total obligations	1,407,430	11,411,000	11,209,000

AGRICULTURAL MARKETING ACT REVOLVING FUND*Statement of condition as of June 30, 1948*

Assets:			
Current assets:			
Cash on hand in banks		\$3,212	
Cash on deposit in Treasury available for loans and investments		3,255,199	
Total current assets			\$3,258,411
Investments in capital stock:			
District banks for cooperatives		\$102,000,000	
Central bank for cooperatives		76,500,000	
Total investments			178,500,000
Loans receivable:			
Cooperative associations	\$1,121,024		
Less reserve for losses	94,042		
Sales contracts		\$1,026,982	
		6,055	
Total loans receivable			\$1,033,037
Acquired security or collateral:			
Less reserve for losses		\$1,173,381	
		187,416	
			985,965
Other assets:			
Notes and accounts reported to the Comptroller General of the United States for collection		74,387,057	
Less reserve for losses		74,387,057	
Total assets			183,777,413
Liabilities and net worth:			
Liabilities, deferred and undistributed credits			3,212
Net worth, principal of the fund:			
Total appropriations		\$500,000,000	
Deficit, see analysis of deficit		-316,225,799	
Total net worth			183,774,201
Total liabilities and net worth			183,777,413

Statement of income and expense, fiscal year 1948

Operating program:			
Income:			
Interest on loans		\$52,554	
Other		13,866	
Total income			\$66,420
Expenses:			
Losses and charge-offs			104,631
Net loss before adjustment of reserves			38,211
Adjustment of reserves			-169,487
Net operating income			131,276
Grants, subsidies, and contributions:			
Adjustment of valuation reserves (notes and accounts reported to the Comptroller General of the United States for collection)			-46,616
Net income			84,660

Analysis of deficit as of June 30, 1948

Cumulative grants, subsidies, and contributions:			
Stabilization loans, balance as of June 30, 1947		\$328,950,311	
Add loans reported to Comptroller General of the United States for collection during year		46,616	
Balance as of June 30, 1948		328,996,927	
Drought relief		789,380	
			\$329,786,307
Deduct:			
Undivided profits:			
Balance as of June 30, 1947		13,429,232	
Net operating income for fiscal year 1948		131,276	
Balance as of June 30, 1948			13,560,508
Total deficit, June 30, 1948			316,225,799

Special account:**Administrative Expenses and Refunds, Farm Credit Administration, Department of Agriculture—**

The Farm Credit Administration is authorized to estimate the cost of examination and administrative supervision of the banks, corporations, and other organizations under its jurisdiction and to assess on an equitable basis and collect in advance such estimated cost. The amounts so collected are made available by the Department of Agriculture appropriation act each year for advance to the "Salaries and expenses" appropriation of the Farm Credit Administration. Any excess of collections over costs properly chargeable to each organization assessed is required by law to be refunded to the assessed organization (12 U. S. C. 832).

Appropriated (est.) 1949, **\$2,260,400** Estimate 1950, **\$2,294,000**

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate (assessments against member institutions of the Farm Credit System)	\$2,496,134	\$2,260,400	2,294,000
Proposed supplemental estimate due to pay increase	-----	15,600	-----
Prior year balance available	187,851	107,033	\$80,000
Refunds from "Salaries and expenses, Farm Credit Administration" applicable to prior years	6,460	291,790	-----
Total available for obligation	2,690,445	2,674,823	2,374,000
Balance available in subsequent year	-107,033	-80,000	-80,000
Total obligations	2,583,412	2,594,823	2,294,000
OBLIGATIONS BY OBJECTS			
07 Other contractual services (payment to "Salaries and expenses, Farm Credit Administration")	\$2,407,601	\$2,276,000	\$2,294,000
13 Refunds, awards, and indemnities	175,811	318,823	-----
Total obligations	2,583,412	2,594,823	2,294,000

Permanent appropriation, special account:**Supervisory Expense Funds, Regional Agricultural Credit Corporation, Farm Credit Administration, Department of Agriculture (R. F. C.)—**

This account consists of amounts deposited in the Treasury by the Reconstruction Finance Corporation to cover such expenses incurred in connection with the supervision of regional agricultural credit corporations, as authorized by the act of July 21, 1932 (12 U. S. C. 148). Under the act of June 30, 1947 (Public Law 132), authority to pay such expenses was transferred to the Farm Credit Administration. However, the Government Corporations Appropriation Act, 1948, provided that funds of the Regional Agricultural Credit Corporation should be available for such expenses (12 U. S. C. 1148).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$5,471	\$5,344	-----
Balance available in subsequent year	5,344	-----	-----
Carried to surplus fund	-----	-5,344	-----
Total obligations	127	-----	-----
OBLIGATIONS BY OBJECTS			
07 Other contractual services (payment to "Salaries and expenses, Farm Credit Administration")	\$127	-----	-----

Total, Farm Credit Administration, general and special appropriations:

Appropriated 1949, **\$2,760,400** Estimate 1950, **\$2,794,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FARM CREDIT ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Farm Credit Administration.....	1	\$1,400	1	\$300	\$1,100	1	(1)	1 passenger car for official transportation of the Governor and 1 passenger car for transporting Farm Credit Administration officials in Washington and making special deliveries to and from other Government buildings.

¹ The furnishing of passenger motor vehicles by an agency under Farm Credit Administration supervision for use by Farm Credit Administration at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2, 1946 (Public Law 600.)

FEDERAL FARM MORTGAGE CORPORATION

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Loans receivable outstanding:			
Amount.....	\$93,582,532	\$69,609,532	\$56,199,532
Number.....	96,792	74,889	61,318
Repayments of loans receivable during year.....	\$38,757,335	\$23,883,000	\$13,500,000
Realization from security or collateral during year.....	\$437,696	\$149,000	\$114,500
Operating income.....	\$6,144,988	\$4,099,300	\$3,068,700
Operating expense before charge-offs.....	\$2,692,978	\$2,026,900	\$1,721,500
Capital stock.....	\$10,000	\$10,000	\$10,000
Earned surplus.....	\$122,972,426	\$59,675,226	\$62,747,926

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Farm Mortgage Corporation was established pursuant to the provisions of the Federal Farm Mortgage Corporation Act approved January 31, 1934 (48 Stat. 344), for the following purposes: (1) To provide funds for the making of loans to farmers by the land bank commissioner pursuant to the provisions of section 32 of the Emergency Farm Mortgage Act of 1933 (48 Stat. 48), (2) to make funds available to the Federal land banks to assist them in their financing during periods of emergency, and (3) to make loans to joint stock land banks (12 U. S. C. 1020d). The commissioner's lending authority expired July 1, 1947.

Section 3 of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1020b) provides that the capital stock of the Corporation shall be in the sum of \$200,000,000, subscribed by the Governor of the Farm Credit Administration on behalf of the United States. For the purpose of such subscription, the \$200,000,000 fund which previously had been made available to the land bank commissioner, together with the notes and mortgages which had already been taken by the Commissioner, were by the act expressly transferred to the Corporation. Under the authority of subsequent statutory enactments the Corporation has repaid to the Secretary of the Treasury on behalf of the United States \$199,990,000. The proceeds of such repayments are held in a revolving fund in the Treasury of the United States, available for future subscriptions to capital of the Corporation. It is contemplated that the outstanding capital stock of \$10,000 will remain unchanged during the fiscal years 1949 and 1950.

With the approval of the Secretary of the Treasury the Corporation had authority to issue and have outstanding at any one time bonds in the aggregate amount not to exceed \$2,000,000,000. The Corporation, with the approval of the Secretary of the Treasury, prescribed the terms and conditions of the bonds, the rate of interest, the manner of issuance, and the price at which they would be sold. The bonds are fully and unconditionally guaranteed both as to principal and interest by the United States, and all redemptions, purchases, and sales of bonds of the Corporation by the Secretary of the Treasury are required to be treated as public debt transactions of the United States. The Corporation has issued no bonds to the public since approval of the public debt act of 1941; however, when necessary it has sold short-term bonds to the Treasury of the United States. The bond issuance authority of the Corporation was reduced to \$500,000,000

by the Government Corporations Appropriation Act of 1949.

The services and facilities of the Farm Credit Administration (central office), Federal land banks, and national farm loan associations are utilized to carry out the functions of the Corporation.

ANALYSIS OF BUDGET PROGRAM

In appraising the budgetary requirements of the Corporation for the fiscal year 1950 it is necessary to recognize the effect that economic conditions may have upon the activity of the Corporation, that the lending authority of the Corporation expired July 1, 1947, and that the Corporation's activities during the fiscal year 1950 will be restricted to the servicing of its assets. The extent to which these activities were carried on during the fiscal year 1948 and the projected levels for the fiscal years 1949 and 1950 are shown in statements A and C immediately following the narrative.

Administrative expenses.—Administrative expenses represent reimbursements to the Federal land banks for services performed as agent of the Corporation and the land bank commissioner in servicing commissioner loans, payment to the United States Treasury and the Federal Reserve banks for expenses in handling bond transactions and checking accounts for the Corporation, cost of audit by the General Accounting Office, and miscellaneous items. Total administrative expenses for the fiscal year 1948 amounted to \$2,270,623 whereas these expenses for the fiscal years 1949 and 1950 are estimated at \$1,797,000 and \$1,500,000 respectively, reflecting decreases of \$473,623 and \$297,000. (For further detail see statement B and schedules following the authorizing language.)

EFFECT ON THE GOVERNMENT BUDGET

Operations during the fiscal year 1948 resulted in a net budgetary receipt of \$60,689,967 representing primarily the liquidation of loans and notes receivable. The estimates of net budgetary receipts for the fiscal years 1949 and 1950 are \$26,210,184 and \$14,912,400, respectively, representing primarily the liquidation of loans receivable.

OPERATING RESULTS

Operating income of the Corporation for the fiscal year 1948 amounted to \$6,144,988 whereas such income for the fiscal years 1949 and 1950 is estimated to be only \$4,099,300 and \$3,068,700, respectively. This anticipated decrease in income results primarily from the diminishing balance of loans and other interest-bearing assets.

Expenses of the Corporation, exclusive of charge-offs, for the fiscal year 1948 were \$2,692,978; comparable expenses for 1949 and 1950 are estimated to be \$2,026,900 and \$1,721,500, respectively. Again the decreases are due primarily to the reduced volume of assets to be serviced.

Net income for the fiscal year 1948, after adjustment of reserves for losses, amounted to \$17,535,369. It is forecast that the Corporation will have similar net income during the fiscal years 1949 and 1950 of \$4,702,800 and \$3,072,700, respectively (see statement B).

FINANCIAL CONDITION

Loans receivable.—Mortgage loans, purchase money mortgages, sales contracts, etc., outstanding as of June 30, 1948, amounted to \$93,582,532. If satisfactory farm commodity prices and generally improved agricultural conditions, which have enabled farmer borrowers to retire their debts in advance, prevail during the fiscal years 1949 and 1950, it is estimated that liquidations during those years will amount to \$23,883,000 and \$13,500,000, respectively.

Bonds payable.—The Corporation had funds on deposit with the United States Treasury for the liquidation of all matured bonds held by the public at June 30, 1948, amounting to \$1,737,800 and matured interest thereon of \$166,330. As of that date there were no unmatured bonds outstanding. Although it is proposed that authority to borrow up to \$500,000,000 be continued, it is not contemplated that borrowed funds will be required during the fiscal years 1949 and 1950.

Capital stock.—Capital stock in the amount of \$990,000 was returned to the United States Treasury during the fiscal year 1948 leaving stock outstanding of only \$10,000 at the end of that year. It is not contemplated that there will be a further reduction in this amount.

Earned surplus.—Earned surplus at June 30, 1948, amounted to \$122,972,426. It is estimated that earned surplus at June 30, 1949 and 1950 will be \$59,675,226 and \$62,747,926, respectively. The decrease in 1949 results from statutory requirement to pay dividends of \$68,000,000 during the year.

Dividends.—Pursuant to a provision contained in the Government Corporations Appropriation Act, 1949, the Corporation is required to declare and pay into the General Fund of the Treasury during 1949 a dividend amounting to \$68,000,000. Payments of \$40,000,000 and \$10,000,000 were made on July 28 and December 1, 1948, respectively; the remaining \$18,000,000 will be paid within the current fiscal year if the Corporation's realization from liquidations is as forecast. The Budget submission for 1950 proposes language deferring dividend payments until after the close of business each fiscal year which would permit determination of the amount available for such payments. Since the proposed language does not preclude payments prior to the end of the fiscal year, it will be the policy of the Corporation to pay dividends during the year if funds in excess of operating requirements are available.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans to farmers, purchase money mortgages, sales contracts, and other.....	\$1,483,059		
Acquired security or collateral.....	90,554	\$17,000	\$17,000
	\$1,573,613	\$17,000	\$17,000
To expenses (statement B):			
Interest expense:			
Bonds held by U. S. Treasury.....	55,355		
Other.....	74,921	56,000	45,700
Administrative expenses.....	2,270,623	1,797,000	1,500,000
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	292,079	173,900	175,800
	2,692,978	2,026,900	1,721,500
To retirement of borrowings and capital:			
Retirement of bonds held by U. S. Treasury.....	21,000,000		
Retirement of bonds held by public.....	687,200	350,000	250,000
Return of paid-in capital to U. S. Treasury.....	990,000		
	22,677,200	350,000	250,000
To dividend payment to U. S. Treasury.....		68,000,000	
To increase in working capital:			
Cash in U. S. Treasury checking account.....	37,957,412		14,662,400
Other working capital items.....	1,616,769		32,500
Total funds applied.....	66,517,972	70,393,900	16,683,200
FUNDS PROVIDED			
By realization of assets:			
Repayments of principal of mortgage loans, purchase money mortgages, sales contracts and other.....	38,757,335	23,583,000	13,500,000
Sale of acquired security or collateral (statement B).....	437,696	149,000	114,500
	39,195,031	24,032,000	13,614,500
By income (statement B):			
Interest income:			
Mortgage loans.....	5,171,744	3,780,000	2,816,000
Purchase money mortgages, sales contracts, and other.....	521,186	288,100	226,200
Notes receivable, Federal land banks.....	205,685		
Other income:			
Fee income.....	2,164		
Recovery on loans receivable charged off.....	44,317	27,300	23,100
Recovery on acquired security charged off.....	6,827	2,800	2,300
Expense credits and prior year adjustments.....	190,613		
Miscellaneous.....	2,452	1,100	1,100
	6,144,988	4,090,300	3,068,700
By decrease in working capital:			
Cash in U. S. Treasury checking account.....		42,139,816	
Accounts and notes receivable.....	21,177,953		
Other working capital items.....		122,784	
Total funds provided.....	66,517,972	70,393,900	16,683,200

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease of cash in U. S. Treasury checking account.....	—\$37,957,412	\$42,139,816	—\$14,662,400
Less:			
Retirement of bonds held by U. S. Treasury.....	\$21,000,000		
Retirement of bonds held by public.....	687,200	\$350,000	\$250,000
Dividend payment to U. S. Treasury.....		68,000,000	
	21,687,200	68,350,000	250,000
Net expenditure (or credit) in checking accounts.....	—59,644,612	—26,210,184	—14,912,400
General and special account expenditures:			
Return of capital to U. S. Treasury.....	—990,000		
Total expenditure (or credit (—)) in budget accounts.....	—60,634,612	—26,210,184	—14,912,400
Deduct general and special account receipts:			
Interest expense on bonds held by U. S. Treasury.....	55,355		
Deposits in transit.....	2,809		
Net effect on Government Budget.....	—60,602,836	—26,210,184	—14,912,400

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Interest income:			
Mortgage loans.....	\$5,171,744	\$3,780,000	\$2,810,000
Purchase money mortgages, sales contracts, and other.....	521,186	288,100	226,200
Notes receivable, Federal land banks.....	205,685		
	\$5,898,615	\$4,068,100	\$3,042,200
Other income:			
Fee income.....	2,164		
Recovery on loans receivable charged off.....	44,317	27,300	23,100
Recovery on acquired security charged off.....	6,827	2,800	2,300
Expense credits and prior year adjustments.....	190,613		
Miscellaneous.....	2,452	1,100	1,100
	246,373	31,200	26,500
Total income (statement A).....	6,144,988	4,099,300	3,068,700
Expenses:			
Interest expense:			
Bonds held by U. S. Treasury.....	55,355		
Other.....	74,921	56,000	45,700
Administrative expenses.....	2,270,623	1,797,000	1,500,000
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	292,079	173,900	175,800
Total expenses before charge-offs (statement A).....	2,692,978	2,026,900	1,721,500
Loans receivable charged off.....	-4,675		
Accounts and notes receivable charged off.....	284		
Acquired security charged off.....	3,003		
Total expenses.....	2,691,590	2,026,900	1,721,500
Net income before adjustment of reserves for losses and other additions.....	3,453,398	2,072,400	1,347,200
Increase (-) or decrease in reserves for losses:			
Loans receivable.....	+13,869,220	+2,525,000	+1,628,000
Acquired security.....	+57,561	+2,400	
Net adjustment of reserves.....	+13,926,781	+2,527,400	+1,628,000
Net income before other additions.....	17,380,179	4,599,800	2,975,200
Other additions, income from sale of acquired security:			
Proceeds of sales (statement A).....	437,696	149,000	114,500
Book value of acquired security sold.....	282,506	46,000	17,000
Net income from sale of acquired security.....	155,190	103,000	97,500
Net income for the year.....	17,535,369	4,702,800	3,072,700

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year.....	\$105,437,057	\$122,972,426	\$59,675,226
Net income for year (above).....	17,535,369	4,702,800	3,072,700
Balance before adjustments.....	122,972,426	127,675,226	62,747,926
Dividend payment to U. S. Treasury.....		68,000,000	
Balance at end of fiscal year.....	122,972,426	59,675,226	62,747,926

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
General funds.....	\$2,722,685	\$41,769,850	\$77,334	\$15,154,334
Surplus property funds.....	777,941	409,852	332,552	182,952
Deposits for matured bond principal and interest.....	2,625,794	1,904,130	1,534,130	1,269,130
On hand.....	367,000			
Total.....	6,493,420	44,083,832	1,944,016	16,606,416
Loans receivable (schedule C-2):				
First mortgage loans.....	46,916,012	34,236,463	26,231,277	21,626,050
Second mortgage loans.....	76,229,589	53,725,758	39,154,231	31,173,258
Purchase money first mortgages.....	1,834,352	1,424,799	1,085,316	851,094
Purchase money second mortgages.....	875,436	686,313	537,377	413,577
Real estate sales contracts and notes receivable.....	4,769,168	3,363,779	2,510,426	1,927,848
Unmatured extensions of matured items on mortgage loans, purchase money mortgages, etc..	62,073	32,394	58,598	61,287
Loans in foreclosure.....	155,420	112,970	122,307	146,418
Loans in suspense, prior liens in foreclosure.....	10,083	56		
Total.....	130,852,133	93,582,532	69,699,532	56,199,532
Less reserve.....	27,348,936	13,479,716	10,954,716	9,326,716
Net.....	103,503,197	80,102,816	58,744,816	46,872,816
Accounts and notes receivable:				
Federal land banks.....	21,351,118	267,533	209,399	191,399
Delinquent interest, matured extensions, tax and insurance advances, and miscellaneous items due:				
Mortgage loans.....	357,871	267,165	276,890	273,490
Purchase money mortgages, sales contracts, etc.....	24,296	18,777	15,434	13,634
Other.....	6,332	7,905	4,457	4,357
Total.....	21,739,617	561,380	506,180	482,880
Accrued interest receivable:				
Mortgage loans, purchase money mortgages, contracts, etc.....	2,139,061	1,711,944	1,277,444	964,744
Notes receivable, Federal land banks.....	2,877			
Total.....	2,141,938	1,711,944	1,277,444	964,744
Acquired security or collateral:				
Real estate:				
Not subject to prior liens.....	88,494	21,048	19,637	19,637
Subject to prior liens.....	320,828	106,987	26,695	26,695
Less unmaturred prior liens not assumed.....	139,035	52,703		
Total.....	270,287	75,332	46,332	46,332
Less reserve.....	64,846	7,285	4,885	4,885
Net.....	205,441	68,047	41,447	41,447
Prepaid expense and other assets.....	46,390	112,644	4,023	3,523
Total assets.....	134,130,003	126,640,663	62,517,926	64,971,826

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
Federal land banks.....	\$441,180	\$17,449	\$16,615	\$14,615
Matured interest on bonds held by public.....	200,794	166,330	146,330	131,330
Matured items on prior liens not assumed.....	34,518	12,289		
Other.....	2,768	2,027	1,250	1,250
Total.....	679,260	198,095	164,195	147,195
Accrued expenses.....	2,869	32,437	10,000	10,000
Trust and deposit liabilities:				
Deferred proceeds of loans.....	1,123,673	77,747		
Future payment funds.....	1,361,180	993,492	777,866	610,566
Liability for surplus property funds.....	777,941	409,852	332,552	182,952
Other.....	58,566	20,873	20,846	20,646
Total.....	3,321,360	1,501,964	1,131,264	814,164
Bonds payable (schedule C-1):				
Held by U. S. Treasury: Unmatured principal.....	21,000,000			
Held by public: Matured principal.....	2,425,000	1,737,800	1,387,800	1,137,800
Total.....	23,425,000	1,737,800	1,387,800	1,137,800
Undistributed credits:				
Unapplied cash receipts.....	615	1,958		
Extra or special payments (unendorsed).....	37,434	18,725	15,884	14,484
Payments on unmatured indebtedness.....	226,408	167,258	123,557	90,257
Total.....	264,457	187,941	139,441	104,741
Total liabilities.....	27,692,946	3,658,237	2,832,700	2,213,900
CAPITAL				
Capital stock: U. S. Government.....	1,000,000	10,000	10,000	10,000
Earned surplus: Unreserved surplus.....	105,437,057	122,972,426	59,675,226	62,747,926
Total capital.....	106,437,057	122,982,426	59,685,226	62,757,926
Total liabilities and capital.....	134,130,003	126,640,663	62,517,926	64,971,826

SCHEDULE C-1
POSITION OF CORPORATION WITH RESPECT TO
BORROWING AUTHORITY

[Fiscal years ending June 30, 1948, 1949, 1950]

	1948 actual	1949 estimate	1950 estimate
Outstanding bonds payable at beginning of year.....	\$23,425,000	\$1,737,800	\$1,387,800
Bonds issued during the year.....			
Total.....	23,425,000	1,737,800	1,387,800
Less retirement of outstanding bonds.....	21,687,200	350,600	250,000
Outstanding bonds payable at end of year.....	1,737,800	1,387,800	1,137,800
Maximum balance of bonds outstanding during year.....	23,425,000	1,737,800	1,387,800
Balance of borrowing authority available.....	1,976,575,000	498,262,200	498,612,200
Authorized borrowing authority ¹	2,000,000,000	500,000,000	500,000,000

¹ Reduced to \$500,000,000 by The Government Corporations Appropriation Act, 1949 (Public Law 860, 80th Cong.).

SCHEDULE C-2

STATUS OF LOANS RECEIVABLE

[As of June 30, 1947, and 1948]

	June 30, 1947		June 30, 1948	
	Number	Amount	Number	Amount
First mortgage loans:				
Current.....	46,262	\$43,064,818	34,605	\$31,138,022
Delinquent:				
Unmatured principal.....	3,443	3,598,386	2,680	2,896,611
Matured principal.....		252,808		201,830
Total first mortgage loans.....	49,705	46,916,012	37,285	34,236,463
Second mortgage loans:				
Current.....	68,146	70,035,268	50,924	48,559,087
Delinquent:				
Unmatured principal.....	5,036	5,734,218	4,257	4,769,504
Matured principal.....		460,103		397,167
Total second mortgage loans.....	73,182	76,229,589	55,181	53,725,758
Purchase money first mortgages:				
Current.....	1,539	1,716,493	1,239	1,309,478
Delinquent:				
Unmatured principal.....	91	107,672	87	106,311
Matured principal.....		10,187		9,010
Total purchase money first mortgages.....	1,630	1,834,352	1,326	1,424,799
Purchase money second mortgages:				
Current.....	590	789,184	474	616,016
Delinquent:				
Unmatured principal.....	47	80,599	39	64,947
Matured principal.....		5,653		5,350
Total purchase money second mortgages.....	637	875,436	513	686,313
Real estate sales contracts and notes receivable:				
Current.....	3,047	4,343,273	2,304	3,084,157
Delinquent:				
Unmatured principal.....	237	401,708	183	262,321
Matured principal.....		24,187		17,301
Total real estate sales contracts and notes receivable.....	3,284	4,769,168	2,487	3,363,779
Other items ¹.....	(1)	227,576	(1)	145,420
Total:				
Current.....	119,584	119,949,036	89,546	84,706,760
Delinquent:				
Unmatured principal.....	8,854	9,922,583	7,246	8,099,694
Matured principal.....		980,514		776,078
Total.....	128,438	130,852,133	96,792	93,582,532

¹ Includes extensions, loans in foreclosure and loans in suspense. Number not available.

ESTIMATES OF APPROPRIATION

Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture—

This is a revolving fund created through the repayment of capital stock of the Corporation and held in the Treasury of the United States, available for resubscription of the capital of the Corporation. The fund is available for resubscription of capital

on call by the Governor of the Farm Credit Administration with the approval of the Secretary of the Treasury when in the judgment of the directors of the Corporation additional capital is necessary (12 U. S. C. 1020b).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Retirement of investments in Federal Farm Mortgage Corporation capital stock.....	\$990,000		
Prior year balance available.....	199,000,000	199,990,000	199,990,000
Total available for obligations.....	199,990,000	199,990,000	199,990,000
Balance available in subsequent year.....	-199,990,000	-199,990,000	-199,990,000
Total obligations.....			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of the Budget.

Administrative Expenses, Federal Farm Mortgage Corporation—

Federal Farm Mortgage Corporation: Not to exceed **[\$2,000,000]** \$1,500,000 (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020-1020h); and said total sum shall be exclusive of *services and facilities furnished and examinations made by the Farm Credit Administration central office*, interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That [of the funds available to the Corporation for administrative expenses, not to exceed \$244,000 shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided further*, That prior to June 30, 1949, not less than \$68,000,000, and all additional cash funds in excess of operating requirements for the fiscal year 1949,] *promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed \$500,000,000. (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$2,750,000	\$2,000,000	\$1,500,000
Advances to Farm Credit Administration, central office, for services or facilities furnished and examinations made.....	-292,079	-173,900	
Unobligated balance, estimated savings.....	-187,298	-29,100	
Total administrative expenses.....	2,270,623	1,797,000	1,500,000
ADMINISTRATIVE EXPENSES BY OBJECTS			
Payment for services received.....			
Federal land banks.....	\$2,214,633	\$1,780,000	\$1,485,000
Federal Reserve banks.....	2,421	2,500	1,500
Treasury of the United States.....	24,414	3,500	2,500
General Accounting Office audit expense.....	29,155	10,700	10,700
General (miscellaneous).....		300	300
Total administrative expenses.....	2,270,623	1,797,000	1,500,000

FEDERAL INTERMEDIATE CREDIT BANKS

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Loans and discounts made.....	\$1,417,939,632	\$1,613,380,000	\$1,789,752,000
Consolidated debentures issued and other borrowings.....	795,755,000	948,815,000	1,135,040,000
Interest earned on loans and discounts.....	6,946,312	10,871,000	13,094,000
Cost of borrowed money.....	5,397,199	8,933,600	10,950,900
Administrative expenses.....	1,094,289	1,335,000	1,398,000
Income from investments (United States securities).....	1,042,681	1,041,000	1,041,000
Net income available for reserves, franchise taxes, and surplus.....	1,512,723	1,375,500	1,507,400
Net worth at June 30.....	95,212,218	96,392,618	97,656,918

PURPOSE AND FINANCIAL ORGANIZATION

The 12 Federal intermediate credit banks were organized pursuant to the Agricultural Credit Act of 1923 (12 U. S. C. 1021-1022). They serve as banks of discount for agriculture and do not make loans directly to individuals or accept deposits of funds otherwise than as collateral security. They are supervised by the intermediate credit commissioner, who is responsible to the Governor of the Farm Credit Administration (12 U. S. C. 638; E. O. 6084, Mar. 27, 1933). Each bank operates under the direction of a district farm credit board (12 U. S. C. 640b and 640d).

The paid-in capital of each bank is \$5,000,000, a total of \$60,000,000 for the system, paid in by the Secretary of the Treasury (12 U. S. C. 1061). In June 1948, \$500,000 of paid-in surplus was supplied to the Federal Intermediate Credit Bank of Columbia, S. C., out of the revolving fund of \$40,000,000 created by section 15a of the Federal Farm Mortgage Corporation Act (Public, No. 88, 73d Cong., approved Jan. 31, 1934).

ANALYSIS OF BUDGET PROGRAM

Lending program.—The volume of credit to be granted during the fiscal year ending June 30, 1950, is estimated at \$1,789,752,000, an increase of nearly \$372,000,000 over the 1948 volume. The actual volume may vary substantially from the amount estimated, since the demand for credit is governed largely by conditions over which the banks have no control. Factors of major consequence contributing to the large volume of loans and discounts include higher production and marketing costs, changes in the pattern of farming, and increasing purchases of equipment needed to reduce labor costs. The filling of feed lots has required substantially more money than formerly because of the high cost of feeder livestock. In addition, a substantial number of individual borrower's accounts have reached the banks as a result of farmers and stockmen informing their neighbors of the credit services available through concerns rediscounting with the credit banks. Only a minor part of the increase is due to retrenchment by other lenders in the short-term agricultural credit field since loans offered to the banks are accepted for discount only if the financial condition and farming operations of the note makers are found to be on a sound basis.

Financing program.—To finance their lending operations during the fiscal year 1950 the intermediate credit banks expect to issue consolidated debentures, and borrow from commercial banks for short periods, in the amount of

\$1,135,040,000. The United States Government assumes no liability for the debentures or other obligations of the Federal intermediate credit banks (12 U. S. C. 1043).

Administrative expenses.—Administrative expenses for the fiscal year 1950 are estimated at \$1,398,000, compared with \$1,335,000 for 1949, a net increase of \$63,000. Included in these expenses are amounts for pay increases comparable to Public Law 900 of \$94,070 for 1950 and \$85,000 for 1949. A supplemental authorization will be requested for the latter amount for the fiscal year 1949.

The entire increase of \$63,000 is budgeted for additional salary costs and provides for 14.6 additional employees (on a net man-year basis) for the 12 banks.

EFFECT ON GOVERNMENT BUDGET

Operations during the fiscal year 1948 resulted in a net expenditure of \$1,175,624. It is estimated that there will be a net expenditure of \$558,388 in the fiscal year 1949 and a net budgetary receipt of \$245,100 in 1950. The net expenditure in 1948 reflects the general account expenditure of \$500,000 for the United States Treasury subscription to paid-in surplus of the Federal Intermediate Credit Bank of Columbia, S. C.

OPERATING RESULTS

The net income of the intermediate credit banks for the year ending June 30, 1950, is estimated at \$1,507,400, compared with \$1,375,500 estimated for 1949 and \$1,512,723 earned in 1948. The 1948 income included a nonrecurring credit of \$490,532, representing premiums previously written off on United States securities purchased. That portion of such premiums applicable to the noncallable life of the securities was reinstated.

Income.—Gross income from loans and discounts is estimated at \$13,094,000 for 1950, compared with \$6,946,312 earned in 1948. On October 1, 1948, the lending rate of all of the banks was 2 percent per annum. The rate in Puerto Rico is 2.5 percent. (Under the regulations of the Farm Credit Administration, as amended January 1, 1948, the rate of interest paid by note makers on paper discounted or purchased by an intermediate credit bank may not exceed the discount rate of the bank by more than 4 percent per annum.) Income from Government obligations owned by the banks is estimated at \$1,041,000 for 1950, compared with \$1,042,681 earned in 1948.

Expenses.—All expenses of the banks are paid out of their income. Interest and other costs on debentures and other borrowed money are estimated at \$10,950,900 for 1950, compared with costs of \$5,397,199 in 1948. The average cost of money obtained through sales of debentures for the year 1948 was 1.48 percent per annum, compared with 1.13 percent during the previous year. Interest costs are estimated for budget purposes at 1.70 for 1949 and 1.80 for 1950. These costs may be exceeded if recent upward trends in short-term money rates continue.

Surplus reserves.—Out of earnings for the year ending June 30, 1950, the banks expect to transfer to reserve for contingencies the sum of \$535,000, compared with \$800,000

so credited in 1948. It is estimated that \$729,300 will be added to earned surplus account at June 30, 1950, compared with \$534,542 credited to surplus in 1948.

Franchise taxes.—Franchise taxes, pursuant to 12 U. S. C. 1072, payable out of earnings for the fiscal year 1950 are estimated at \$243,100, compared with \$178,181 for 1948. Total franchise taxes paid by the banks since organization aggregate \$7,358,856.

FINANCIAL CONDITION

Loans and discounts.—Loans and discounts outstanding at June 30, 1948, amounted to \$565,340,676, an increase of 40 percent over the June 30, 1947, balance. No loss to the intermediate credit banks is in prospect on any loans and discounts outstanding on June 30, 1948. Miscellaneous notes and accounts receivable amounted to \$489,357 at June 30, 1948.

Investments.—At June 30, 1948, the banks held public debt obligations of the United States with a par value of \$43,150,800, carried at an amortized cost of \$43,585,148. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates for the benefit of agriculture. They are utilized from time to time as collateral for short-term

bank borrowings and, in the event of serious difficulty in marketing debentures, could be sold.

Liabilities.—Unmatured consolidated debentures and notes payable outstanding on June 30, 1948, amounted to \$528,325,000. Matured debentures and interest thereon in the amount of \$479,081 were covered by a like amount on deposit with the Treasurer of the United States.

Capital funds.—At this time no change in capital funds invested in the banks is contemplated in either 1949 or 1950.

Borrowing authority.—The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times the surplus and paid-in capital of such bank (12 U. S. C. 1041). The banks have no assurance that debentures in an amount approaching their legal borrowing capacity can be sold. At June 30, 1948, the ratio of outstanding debentures and notes payable to the capital and surplus of the system was $5\frac{1}{2}$ to 1, which is the highest ever attained. The point at which buyer resistance may develop with resulting higher interest costs, if the ratio position of the banks is not improved, will depend to a considerable extent upon the money markets and general economic conditions affecting agriculture.

STATEMENT A
COMPARATIVE COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Crop livestock and commodity loans and discounts:			
Production credit associations.....	\$1,122,986,772	\$1,302,118,000	\$1,446,086,000
Other agricultural credit corporations.....	133,410,805	151,763,000	172,515,000
Banks for cooperatives.....	147,082,448	145,999,000	157,651,000
Cooperative associations.....	14,459,607	13,500,000	13,500,000
Investment in United States securities:			
Par value of securities purchased.....	11,750,000	18,000,000	18,000,000
Discount on securities purchased.....	-2,999	-15,000	-15,000
	\$1,429,686,633	\$1,631,365,000	\$1,807,737,000
To expenses (statement B):			
Interest expense:			
Interest and other costs on debentures.....	5,344,099	8,876,000	10,889,000
Other.....	53,100	57,600	61,900
Administrative expenses.....	1,094,289	1,250,000	1,303,930
Pay increase, comparable to Public Law 900.....		85,000	94,070
Other expenses:			
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	261,250	250,000	258,200
Pay increase, comparable to Public Law 900.....		6,500	
Miscellaneous.....	182,744		
	6,935,482	10,525,100	12,607,100
To retirement of borrowings and distribution of surplus:			
Debentures held by the public.....	527,875,000	757,730,000	967,331,000
Notes payable.....	104,940,000	92,750,000	89,750,000
Franchise tax payable.....	178,181	195,100	243,100
	632,993,181	850,675,100	1,057,324,100
To increase in working capital:			
Cash in U. S. Treasury checking account.....			50,000
Other working capital items.....	3,573,466	1,815,854	
Total funds applied.....	2,073,188,762	2,494,381,054	2,877,718,200
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of crop, livestock, and commodity loans and discounts:			
Production credit associations.....	1,021,844,047	1,219,790,000	1,384,176,000
Other agricultural credit corporations.....	113,988,986	139,917,000	160,952,000
Banks for cooperatives.....	104,897,611	140,510,000	147,975,000
Cooperative associations.....	15,544,403	14,670,235	13,500,000
Repayment of principal of purchase money mortgages and real-estate sales contracts.....	2,050	1,700	600
Sale of United States securities (statement B).....	11,749,843	18,000,000	18,000,000
Sale of acquired security or collateral.....	15		
	1,268,026,955	1,532,888,985	1,724,603,600
By income (statement B):			
Interest income:			
On loans and discounts.....	6,946,312	10,871,000	13,094,000
On United States securities.....	1,042,681	1,041,000	1,041,000
Other.....	10,988	11,700	14,200
Other income.....	9,082	16,800	6,300
	8,009,063	11,940,500	14,155,500
By borrowings:			
Debentures issued to the public.....	692,815,000	857,815,000	1,046,040,000
Notes payable.....	102,940,000	91,000,000	89,000,000
	795,755,000	948,815,000	1,135,040,000
By surplus subscription, U. S. Treasury.....	500,000		
By decrease in working capital:			
Cash in U. S. Treasury checking account.....	897,744	736,569	
Other working capital items.....			3,919,100
Total funds provided.....	2,073,188,762	2,494,381,054	2,877,718,200

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures: Increase (—) or decrease of cash in U. S. Treasury checking accounts.....	\$897,744	\$736,569	—\$50,000
General or special account expenditures: Surplus subscription by U. S. Treasury (revolving fund).....	500,000		
Total expenditure (or credit (—)) in budget accounts.....	1,397,744	736,569	—50,000
Deduct general or special account receipts: Franchise tax to U. S. Treasury.....	222,120	178,181	195,100
Net effect on Government Budget.....	1,175,624	558,388	—245,100

STATEMENT B
COMPARATIVE COMBINED STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Interest income:			
On loans and discounts.....	\$6,946,312	\$10,871,000	\$13,094,000
On United States securities.....	1,042,681	1,041,000	1,041,000
Other.....	10,988	11,700	14,200
Total.....	\$7,999,981	\$11,923,700	\$14,149,200
Other income.....	9,082	16,800	6,300
Total income (statement A).....	8,009,063	11,940,500	14,155,500
Expenses:			
Interest expense:			
Interest and other costs on debentures.....	5,344,099	8,876,000	10,889,000
Other.....	53,100	57,600	61,900
Total.....	5,397,199	8,933,600	10,950,900
Administrative expenses.....	1,094,289	1,250,000	1,303,930
Pay increase, comparable to Public Law 900.....		85,000	94,070
Other expenses:			
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	261,250	250,000	258,200
Pay increase, comparable to Public Law 900.....		6,500	
Miscellaneous.....	182,744		
Total expenses before nonfund charges (or credits (—)) (statement A).....	6,935,482	10,525,100	12,607,100
Amortization of premium or discount on securities.....	53,341	41,200	41,200
Reversal of premium previously written off on securities.....	—490,532		
Accounts and notes receivable charged off.....	389	400	400
Total expenses.....	6,498,680	10,566,700	12,648,700
Net income before adjustment of reserves for losses and other deductions.....	1,510,383	1,373,800	1,506,800
Increase (—) or decrease in reserves for losses:			
Purchase money mortgages and real estate sales contracts.....	2,050	1,700	600
Notes receivable.....	276		
Real estate.....	15		
Net adjustment of reserves for losses.....	2,341	1,700	600
Net income before other deductions.....	1,512,724	1,375,500	1,507,400
Other deductions—loss from sales of United States securities:			
Proceeds of sales (statement A).....	11,749,843	18,000,000	18,000,000
Book value of securities sold.....	11,749,844	18,000,000	18,000,000
Loss from sales of United States securities.....	1		
Net income for the year.....	1,512,723	1,375,500	1,507,400

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year.....	\$33,377,676	\$34,712,218	\$35,892,618
Net income for the year (above).....	1,512,723	1,375,500	1,507,400
Balance before adjustments.....	34,890,399	36,087,718	37,400,018
Franchise tax.....	178,181	195,100	243,100
Balance at end of fiscal year.....	34,712,218	35,892,618	37,156,918

STATEMENT C

COMPARATIVE COMBINED STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$10,489,232	\$14,363,068	\$16,358,341	\$12,866,241
With U. S. Treasury.....	1,784,313	886,569	150,000	200,000
Total.....	12,273,545	15,249,637	16,508,341	13,066,241
Investments: U. S. securities.....	43,150,800	43,585,148	43,528,948	43,472,748
Loans and discounts (schedule C-2):				
Crop, livestock, and commodity loans and discounts:				
Production credit associations.....	352,557,735	453,700,460	536,028,460	597,938,460
Other agricultural credit corporations.....	38,527,380	57,949,199	69,795,199	81,358,199
Banks for cooperatives.....	10,329,895	52,514,732	58,003,732	67,679,732
Cooperative associations.....	2,255,081	1,170,285		
Purchase money mortgages and real estate sales contracts.....	8,050	6,000	4,300	3,700
Total.....	403,678,141	565,340,676	663,831,691	746,980,091
Less reserve on purchase money mortgages and real estate sales contracts.....	8,050	6,000	4,300	3,700
Net.....	403,670,091	565,334,676	663,827,391	746,976,391
Accounts and notes receivable:				
Production credit associations.....	79,582	93,978	84,005	87,005
Other agricultural credit corporations.....	440,723	311,729	362,629	396,111
Other.....	2,542	83,650	723	641
Total.....	522,847	489,357	447,357	483,757
Less reserve on notes receivable.....	276			
Net.....	522,571	489,357	447,357	483,757
Accrued interest:				
On United States securities.....	138,964	138,964	139,243	139,244
On crop, livestock, and commodity loans and discounts.....	2,214,476	3,267,551	4,493,811	5,325,655
Other.....	491	953	1,414	1,769
Total.....	2,353,931	3,407,468	4,634,468	5,466,668
Land and structures.....	77,013	77,013	77,013	77,013
Less reserve.....	77,013	77,013	77,013	77,013
Net.....				
Automobiles and office equipment.....	313,111	319,634	325,012	344,703
Less reserve.....	313,111	319,634	325,012	344,703
Net.....				
Acquired security or collateral:				
Real estate.....	626	611	611	611
Less reserve.....	626	611	611	611
Net.....				
Prepaid expenses and other assets:				
Imprest funds.....	51,171	48,971	46,471	46,471
Prepaid Farm Credit Administration supervisory and examination expense.....		83,333	131,150	131,150
Miscellaneous.....	109,808	196,535	143,118	165,418
Total.....	160,979	328,839	320,739	343,039
Total assets.....	462,131,917	628,395,125	729,267,244	809,808,844

STATEMENT C—Continued
COMPARATIVE COMBINED STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
LIABILITIES				
Accounts payable:				
U. S. Treasury, franchise tax.....	\$222, 120	\$178, 181	\$195, 100	\$243, 100
Matured interest on debentures.....	791	4, 081		
Other.....	157, 063	203, 296	184, 977	229, 577
Total.....	379, 974	385, 558	380, 077	472, 677
Accrued liabilities:				
Interest on debentures.....	1, 435, 985	2, 434, 984	3, 237, 300	4, 125, 638
Interest on notes payable.....	3, 638	1, 780	1, 715	1, 180
Compensation for services, banks for cooperatives.....	7, 454	594		
Salaries.....	55, 256	20, 125	22, 461	22, 934
Annual leave.....		156, 755	167, 975	173, 699
General Accounting Office audit expense.....		11, 612	10, 800	10, 800
Total.....	1, 502, 333	2, 625, 851	3, 440, 251	4, 334, 251
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld.....	4, 244	2, 665	3, 187	3, 387
Regional Agricultural Credit Corporation.....	5, 000			
Production credit associations.....	78, 933	12, 485	10, 000	10, 000
Liability for cash collateral.....	422, 825	691, 573	1, 156, 783	1, 352, 500
Other.....	12, 880	8, 238	1, 711	1, 674
Total.....	523, 882	714, 961	1, 171, 661	1, 367, 561
Debentures and notes payable (schedule C-1):				
Unmatured debentures.....	356, 750, 000	520, 325, 000	620, 885, 000	699, 594, 000
Matured debentures.....	110, 000	475, 000		
Notes payable.....	10, 000, 000	8, 000, 000	6, 250, 000	5, 500, 000
Total.....	365, 860, 000	628, 800, 000	627, 135, 000	705, 094, 000
Deferred and undistributed credits.....	207, 325	126, 059	144, 059	259, 859
Other liabilities.....	280, 727	530, 478	603, 578	623, 578
Total liabilities.....	368, 754, 241	533, 182, 907	632, 874, 626	712, 151, 926
CAPITAL				
Capital stock: U. S. Government.....	60, 000, 000	60, 000, 000	60, 000, 000	60, 000, 000
Paid-in surplus: U. S. Government.....		500, 000	500, 000	500, 000
Earned surplus:				
Reserve for contingencies.....	9, 425, 000	10, 225, 000	10, 820, 000	11, 355, 000
Unreserved surplus.....	23, 952, 676	24, 487, 218	25, 072, 618	25, 801, 918
Total.....	33, 377, 676	34, 712, 218	35, 892, 618	37, 166, 918
Total capital.....	93, 377, 676	95, 212, 218	96, 392, 618	97, 656, 918
Total liabilities and capital.....	462, 131, 917	628, 395, 125	729, 267, 244	809, 808, 844

SCHEDULE C-1

POSITION OF BANKS WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Debentures:			
Outstanding at beginning of year.....	\$355,860,000	\$520,800,000	\$620,885,000
Issued during year.....	692,815,000	857,815,000	1,046,040,000
Total.....	1,048,675,000	1,378,615,000	1,666,925,000
Retired during year.....	527,875,000	757,730,000	967,331,000
Outstanding at end of year.....	520,800,000	620,885,000	699,594,000
Notes payable:			
Outstanding at beginning of year.....	10,000,000	8,000,000	6,250,000
Borrowing during year.....	102,940,000	91,000,000	89,000,000
Total.....	112,940,000	99,000,000	95,250,000
Repayments during year.....	104,940,000	92,750,000	89,750,000
Outstanding at end of year.....	8,000,000	6,250,000	5,500,000
Total debentures and notes payable outstanding at end of year.....	528,800,000	627,135,000	705,094,000
Maximum balance of obligations outstanding during year:			
Debentures.....	520,800,000	535,485,000	712,419,000
Notes payable.....	8,000,000	6,000,000	4,000,000
Total obligations.....	528,800,000	641,485,000	716,419,000
Balance of borrowing authority available.....	423,322,000	322,441,000	260,150,000
Authorized borrowing authority.....	952,122,000	963,926,000	976,569,000

SCHEDULE C-2

STATUS OF LOANS AND DISCOUNTS

[As of June 30, 1947 and 1948]

	June 30, 1947		June 30, 1948	
	Number	Amount	Number	Amount
Crop, livestock and commodity loans, and discounts:				
Production credit associations:				
Current.....	202,972	\$347,992,742	236,043	\$447,798,827
Delinquent.....	2,686		3,179	
Less than 3 months.....		4,519,673		5,894,395
3 months and over.....		45,320		7,238
Total production credit associations.....	205,658	352,557,735	239,222	453,700,460
Other agricultural credit corporations:				
Current.....	6,472	37,468,069	7,609	56,085,507
Delinquent.....	142		179	
Less than 3 months.....		1,059,311		1,851,250
3 months and over.....				12,442
Total other agricultural credit corporations.....	6,614	38,527,380	7,788	57,949,199
Banks for cooperatives:				
Current.....	35	10,329,895	62	52,514,732
Delinquent.....				
Total banks for cooperatives.....	35	10,329,895	62	52,514,732

SCHEDULE C-2—Continued

STATUS OF LOANS AND DISCOUNTS—Continued

	June 30, 1947		June 30, 1948	
	Number	Amount	Number	Amount
Crop, livestock and commodity loans, and discounts—Continued				
Cooperative associations:				
Current.....	2	\$2,255,081	2	\$1,170,285
Delinquent.....				
Total cooperative associations.....	2	2,255,081	2	1,170,285
Purchase money mortgages and real estate sales contracts:				
Current.....	2	3,250	3	6,000
Delinquent.....	1			
3 months and over.....		4,800		
Total purchase money mortgages and real estate sales contracts.....	3	8,050	3	6,000
Total loans and discounts:				
Current.....	209,483	398,049,037	243,719	557,575,351
Delinquent.....	2,829	5,629,104	3,358	7,765,325
Total loans and discounts.....	212,312	403,678,141	247,077	565,340,676

ESTIMATES OF APPROPRIATION

Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—

This is a revolving fund available for investment in capital stock and/or paid-in surplus of the Federal intermediate credit banks. The fund is made available on call by the Governor of the Farm Credit Administration with the approval of the Secretary of the Treasury (12 U. S. C. 1131i (e)).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$40,000,000	\$39,500,000	\$39,500,000
Subscription to paid-in surplus, Federal intermediate credit banks.....	—500,000		
Balance available in subsequent year.....	—39,500,000	—39,500,000	—39,500,000
Total obligations.....			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Federal Intermediate Credit Banks—

Federal intermediate credit banks: Not to exceed **[\$1,607,500, of which \$107,500 shall be available only for liquidation of obligations incurred in the fiscal year 1948] \$1,398,000** (to be computed on an accrual basis), of the funds of the banks shall be available for administrative expenses, including the purchase of not to exceed **[five]** two passenger motor vehicles for replacement only, services performed for the banks by other Government agencies (except **[services performed by the banks for cooperatives in connection with loans to cooperative associations rediscounted or pledged with the Federal intermediate credit banks] services and facilities furnished and examinations made by the Farm Credit Administration central office**, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest¹: *Provided*, That of the funds available to the banks for

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS—Continued

Administrative Expenses, Federal Intermediate Credit Banks— Continued

administrative expenses, not to exceed \$330,000, of which \$80,000 shall be available only for liquidation of obligations incurred in the fiscal year 1948, shall be available for payment to the Farm Credit Administration for supervisory or other services rendered]. (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$1,250,000	\$1,607,500	\$1,398,000
Proposed supplemental estimate due to pay increase.....		91,500	
Available from subsequent year appropriation (Public Law 860).....	107,500		
Available for prior year (Public Law 860).....		-107,500	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	-261,250	-250,000	
Proposed advance for pay increase.....		-6,500	
Unobligated balance, estimated savings.....	-1,961		
Total administrative expenses.....	1,094,289	1,335,000	1,398,000

ADMINISTRATIVE EXPENSES BY OBJECTS			
Salaries and wages (at rates prior to Public Law 900).....	\$815,902	\$951,232	\$1,005,162
Pay increase, comparable to Public Law 900.....		85,000	94,070
Directors' expense.....	21,805	26,800	26,800
Travel expense.....	9,040	22,250	22,250
Rent and utility services.....	84,649	90,800	90,800
Communications.....	9,958	12,400	12,400
Penalty mail.....	3,608		
Printing, binding, and office supplies.....	17,350	18,100	18,100
Depreciation of equipment.....	18,813	14,000	14,000
General agents' expense.....	63,135	74,950	74,950
Insurance and fidelity bond premiums.....	5,507	6,200	6,200
General Accounting Office audit expense.....	27,500	10,800	10,800
Miscellaneous.....	17,022	22,468	22,468
Total administrative expenses.....	1,094,289	1,335,000	1,398,000

DETAIL OF PERSONAL SERVICES						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Rate over \$8,000:						
President.....	7	\$70,452	7	\$73,835	7	\$73,835
President and treasurer.....	5	50,000	5	50,000	5	50,000
Executive vice president and treasurer.....	1	10,000	1	10,000	1	10,000
Executive vice president.....	1	10,000				
Vice president.....	3	27,675	2	19,376	2	19,376
Vice president, secretary, and treasurer.....	1	8,073	1	8,073	1	8,073
Vice president and treasurer.....			1	8,350	1	8,350
Vice president and secretary.....	3	25,188	5	41,626	5	41,626
Rate of \$8,000:						
Vice president.....					1	7,670
Vice president and secretary.....	2	15,500				

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.						
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified—Continued						
Rate of \$8,000—Continued						
Vice president and treasurer.....	1	\$7,673				
Secretary.....	2	15,290				
Secretary and treasurer.....	1	7,341	1	\$7,577	1	\$7,577
Rate of \$7,000:						
Vice president.....	2	13,300				
Vice president and secretary.....			2	13,070	1	6,400
Secretary.....	1	6,136	3	20,893	4	27,741
Treasurer.....	2	12,960	2	13,244	2	13,234
Assistant secretary and assistant treasurer.....	2	13,617	3	19,621	2	13,487
Credit examiner.....					1	6,012
Rate of \$6,000:						
Chief accountant.....	2	10,296	3	15,796	3	15,796
Assistant treasurer.....	1	5,310	1	5,600	1	5,600
Assistant secretary.....	2	10,919	2	11,194	2	11,194
Assistant secretary and assistant treasurer.....	2	11,133	1	5,278	1	5,278
Credit examiner.....	8	41,819	7	37,003	7	36,469
Credit examiner and assistant treasurer.....	1	5,101	1	5,239	1	5,239
Credit examiner and assistant secretary.....	1	5,500				
Credit examiner, assistant secretary, and assistant treasurer.....	1	5,408	1	5,668	1	5,668
Secretary.....	1	6,000			1	5,670
Treasurer.....	2	11,592			1	5,670
Vice president and secretary.....	2	11,998				
Rate of \$5,000:						
Credit examiner.....	9	41,494	12	53,945	15	67,535
Credit examiner and assistant secretary.....	2	9,329	4	18,997	3	14,617
Chief accountant.....	4	18,052	4	18,160	3	13,900
Accountant.....					1	4,380
Assistant secretary.....	1	4,674				
Assistant treasurer.....			1	4,651	1	4,651
Assistant treasurer and chief accountant.....			2	8,522	1	4,382
Field representative.....					1	4,500
Rate of \$4,200.....	20	77,141	14	56,110	19	75,272
Rate of \$3,600.....	9	29,351	20	63,177	25	80,372
Rate of \$3,000.....	44	118,021	48	127,431	42	109,756
Rate of \$2,400.....	70	147,351	69	144,935	67	139,323
Rate of \$1,800.....	41	66,987	54	86,153	54	87,213
Rate of \$1,500.....	11	15,886	3	4,358	3	4,368
Total permanent.....	268	946,567	280	957,882	287	1,000,234
Deduct:						
Lapses.....	47.2	130,988	8.3	21,824	0.9	2,250
Portion of salaries shown above paid by other agencies.....	3.8	25,056	2.5	23,830	2.3	22,868
Add portion of salaries carried in other agencies' position schedules paid by this agency.....		130	0.4	1,830	0.4	1,830
Net permanent (average number, net salary).....	217	790,653	269.6	914,058	284.2	976,946
Temporary employment, field.....		15,506		13,397		10,000
Part-time employment, field.....		14,813		16,056		9,751
Regular pay in excess of 52-week base.....		5,108		3,495		4,000
Adjustment of accrued annual leave, field.....		-13,590				
Overtime compensation, field.....		3,413		4,226		4,465
Personal services at rates prior to Public Law 900.....		815,903		951,232		1,005,162
Pay increase, comparable to Public Law 900.....				85,000		94,070
Total personal services.....		815,903		1,036,232		1,099,232

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

FEDERAL INTERMEDIATE CREDIT BANKS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, Federal intermediate credit banks.	2	\$2,800	2	\$700	\$2,100	9	\$700	Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.

PRODUCTION CREDIT CORPORATIONS

PROGRAM HIGHLIGHTS

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1948 actual	1949 estimate	1950 estimate
Total number of associations.....	503	503	503
Number of the associations completely owned by farmers and stockmen.....	31	53	105
Total number of farmer stockholders.....	432,236	460,000	490,000
Capital stock owned by farmers and stockmen.....	\$51,492,148	\$60,000,000	\$70,000,000
Capital stock of the associations owned by the production credit corporations.....	\$30,875,200	\$25,920,100	\$21,770,100
Accumulated reserves.....	\$47,075,532	\$53,000,000	\$57,000,000
Amount of loans made.....	\$849,771,290	\$950,000,000	\$1,000,000,000
Amount of loans outstanding, June 30.....	\$464,831,438	\$500,000,000	\$550,000,000

PURPOSE AND FINANCIAL ORGANIZATION

The Farm Credit Act of 1933 (12 U. S. C. 1131 et seq.) provided for the organization of the production credit system to provide permanent credit facilities especially adapted to the short-term credit requirements of agriculture. The system includes a production credit corporation in each of the 12 farm credit districts and 503 local production credit associations. The corporations were established to (1) organize, (2) partially capitalize, and (3) supervise the local production credit associations which make loans to farmers and stockmen and obtain most of their loanable funds by discounting farmers' notes with, and other borrowing from, the Federal intermediate credit banks.

A revolving fund of \$120,000,000 was provided in 1933 for the capitalization of the 12 production credit corporations (12 U. S. C. 1131i), in accordance with the credit needs of their respective districts. The revolving fund will be reduced to \$90,000,000 in 1949 through the required payment of \$30,000,000 of capital to the surplus fund of the Treasury (Public Law 860, 80th Cong.). It is anticipated that at June 30, 1950, the paid-in capital of the corporations will total \$42,235,000 and that \$47,765,000 will be available in the revolving fund representing the total of the annual capital repayments to the Treasury which were made by the corporations from 1944 through 1948 and anticipated payments to the revolving fund of \$5,400,000 in 1949 and \$4,000,000 in 1950.

The capital of the production credit corporations and most of their surplus is invested in class A stock of production credit associations and in United States Treasury bonds.

Each of the 12 production credit corporations operates within its own financial structure under its district farm credit board of directors (12 U. S. C. 1131).

ANALYSIS OF BUDGET PROGRAMS

Organizing production credit associations.—Production credit associations have been established to serve all of the Continental United States and Puerto Rico (12 U. S. C. 1131c and 1131d.) A typical association serves about five or six counties with two field offices in addition to its main office.

Capitalizing production credit associations.—When the local production credit associations were organized, their

initial capital was provided by the district production credit corporations (12 U. S. C. 1131c). As farmers and stockmen obtained loans, they purchased capital stock in their local associations, and it was intended that ultimately the capital stock originally provided by the production credit corporations would be retired in full and the associations would be wholly owned by their members. To maintain the capital structure of their associations on a sound basis in relation to loan volume and to hasten farmer ownership, many farmers and stockmen have purchased extra stock in excess of legal requirements for their loans. Many other farmers have retained their stock after repaying their loans. Much progress has been made toward the objective of complete local ownership of the associations as shown by the "Program highlights" at the beginning of this statement.

In developing long-term financial plans for their associations under the leadership of the corporations and in encouraging members to buy substantial amounts of extra stock, the directors of the local associations have had in mind the urgent need for maintaining a dependable short-term credit system which will not run out of funds in an emergency. The local associations need a source from which substantial amounts of supplemental capital will be available immediately, at least for temporary periods if required by contingencies which develop.

Substantial readily available resources in the form of investments in United States Government bonds are maintained by the production credit corporations to enable them to meet the sound needs of the local associations for such supplemental capital when required and to provide tangible assurance to the directors and members of the associations that the production credit corporations are able to provide such capital.

It is estimated that at June 30, 1950, the corporations will hold \$35,986,634 of United States Government bonds, an amount equal to 3.6 percent of the anticipated volume of loans of the production credit associations in that year.

Capital stock of associations purchased by the production credit corporations ordinarily is paid for by the corporations selling United States Government bonds to the associations at par value under repurchase agreements, subject to the right and obligation of the corporations to repurchase the bonds at par value. These repurchase agreements have applied to most of the bonds acquired by the associations in the past. However, as associations attain complete local ownership, their bond investments are made by them at market prices and subject to all investment risks. The corporations' obligations under the repurchase agreements are of major amounts but are decreasing substantially.

Supervising production credit associations.—Under the Act (12 U. S. C. 1131d et seq.) and regulations thereunder, the corporations are charged with supervision of the associations with broad authorities. Each association operates under its own board of directors elected by the local stockholders. The corporations guide the associations in building their own local credit institutions soundly. In their supervision the corporations have emphasized (1) sound and constructive credit service to farmers, (2) efficient, economical, and sound operations, (3) good service throughout the associations' territories,

(4) building up of adequate reserves, (5) ownership of the associations by their member stockholders, (6) training, and (7) decentralization. The policies of training and decentralization enable the corporations to function with relatively small staffs, a majority of whom are working directly with association directors and officers, largely through contacts at the association offices and occasional group meetings for neighboring associations. It is estimated that in 1950 there will be one corporation employee for each \$5,491,000 of loans made by the local associations.

Supervision of loan policies is of special importance now since the associations are receiving a large volume of loan applications, and historically, unsound credit in times of high income causes major losses when prices decline and farm profits disappear. The corporations aid the associations in working out a well-balanced loan policy for extending needed credit to farmers and stockmen who have a sound operation or for whom a sound program can be developed. The corporation's review of credit activities includes an annual credit examination of loans, for which the associations are assessed.

Administrative expenses.—The administrative expenses of the production credit corporations relate primarily to the function of supervising production credit associations. The personnel of the 12 production credit corporations as estimated for both 1949 and 1950 totals 182.1 (net permanent, average number) as compared with 198.4 in 1948. On the average, each of the 12 production credit corporations serves 4 States with a personnel strength, as estimated for 1950, of 15.2 comprised of 3 senior officers, a field force of 5.4 employees, and other personnel, 6.8.

The estimated administrative expenses in 1950 of the 12 corporations are \$1,328,000, an increase of \$60,000 over the amount approved for 1949, exclusive of the assessed expenses of the Farm Credit Administration, Washington, D. C. This increase results from the cost of \$60,275 in 1950 of pay increases comparable to Public Law 900 less \$275 savings in other items. The personnel, travel funds, and other expenses estimated for 1950 are essential in view of the increasing association loan volume and the importance of adequate supervision of credits and operations under anticipated economic conditions.

EFFECT ON GOVERNMENT BUDGET

Operations during the fiscal year 1948 resulted in a net budgetary receipt of \$11,258,999. It is estimated that the net budgetary receipt during the fiscal years 1949 and 1950 will be \$35,078,975 and \$4,000,000, respectively. These amounts reflect the return of paid-in capital to the revolving fund and to miscellaneous receipts of the Treasury.

OPERATING RESULTS

Net income in 1948 amounted to \$634,052. Net losses of \$29,900 and \$627,500, respectively, are estimated for 1949 and 1950.

The operating results in 1948 were affected by two changes in accounting policy made in accordance with the recommendations of the General Accounting Office. First, the corporations recorded their liability for the value of accrued annual leave at June 30, 1948, in the amount of \$228,966. Second, the corporations established on their books the unamortized premium of \$601,984 on their bond investments.

FINANCIAL CONDITION

Investments in class A stock of production credit associations.—On June 30, 1948, the corporations had investments of \$30,940,600 in class A stock of associations against which valuation reserves of \$65,400 had been established to provide for all foreseeable losses. The corporations' investments in class A stock are expected to be further reduced to \$25,920,100 in 1949, and to \$21,770,100 at June 30, 1950.

United States securities.—The corporations' investments in United States securities amounted to \$66,471,634 (amortized cost) at June 30, 1948. The investments are expected to be reduced to \$36,470,634 in 1949, and to \$35,986,634 at June 30, 1950.

Capital stock.—Annual repayments to the revolving fund starting in 1944 had reduced the paid-in capital of the corporations from \$120,000,000 to \$81,635,000 at June 30, 1948. Pursuant to Public Law 860, Eightieth Congress, \$30,000,000 is being returned to the surplus fund of the Treasury during 1949. Also, it is expected that \$5,400,000 will be returned to the revolving fund in 1949 and \$4,000,000 in 1950, reducing the paid-in capital of the corporations to \$42,235,000 at June 30, 1950. There will be no adequate basis for measuring the ultimate long-term capital and surplus needs of the production credit corporations until the system has weathered a period of falling or continued lower prices for farm products. However, past experience in agricultural credit has demonstrated the need for adequate capital resources in such a system.

Earned surplus.—It is required that the corporations accumulate surpluses of at least 25 percent of their paid-in capital (12 U. S. C. 1131c (c)). At June 30, 1948, the surpluses of the corporations aggregated \$16,761,030, or 20.5 percent of their paid-in capital. Their surplus not only safeguards the paid-in capital against impairment, but also directly influences the amount of paid-in capital required.

STATEMENT A
COMPARATIVE COMBINED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Investment in class A stock of production credit associations.....	\$125,000	\$910,000	\$825,000
Investment in United States securities:			
Repurchased at par value from production credit associations under repurchase agreement.....	10,471,700	11,107,000	5,244,000
Par value of other securities purchased.....	6,480,000		
Premium on securities purchased.....	137,962		
Total acquisition of assets.....	\$17,214,662	\$12,017,000	\$6,069,000
To expenses (statement B):			
Administrative expenses.....	1,353,773	1,268,000	1,267,725
Pay increase, comparable to Public Law 900.....		58,000	60,275
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	232,000	232,000	243,400
Pay increase, comparable to Public Law 900.....		9,100	
Expense credits and prior year adjustments.....	177,683		
Total expenses.....	1,763,456	1,667,100	1,571,400
To retirement of capital: Return of paid-in capital to U. S. Treasury:			
To revolving fund.....	11,016,000	5,400,000	4,000,000
To miscellaneous receipts.....		30,000,000	
	11,015,000	35,400,000	4,000,000
To increase in working capital:			
Cash in U. S. Treasury checking account.....	243,999		
Other working capital items.....			6,500
Total funds applied.....	30,237,117	48,984,100	11,646,900
FUNDS PROVIDED			
By realization of assets:			
Retirement of class A stock investment in production credit associations.....	9,766,265	5,865,000	4,975,000
Sale of United States securities:			
To production credit associations at par value under repurchase agreement.....	9,419,600	2,500,000	1,425,000
Other sales (statement B).....	8,856,658	38,576,000	4,282,000
Total realization of assets.....	28,042,523	46,941,000	10,682,000
By income (statement B):			
Interest on United States securities.....	1,691,440	1,483,000	891,000
Dividends on class A stock of production credit associations.....	20,900	13,600	14,200
Assessments for credit examinations of production credit associations.....	53,245	54,500	56,200
Expense credits and prior year adjustments.....		15,300	
Miscellaneous.....	6,978	2,900	3,500
Total income.....	1,772,563	1,569,300	964,900
By decrease in working capital:			
Cash in U. S. Treasury checking account.....		321,025	
Other working capital items.....	422,031	162,775	
Total funds provided.....	30,237,117	48,984,100	11,646,900

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease of cash in U. S. Treasury checking account.....	—\$243,999	\$321,025	
Less: Return of paid-in capital to U. S. Treasury (miscellaneous receipts).....		30,000,000	
Net expenditure (or credit) in checking account.....	—243,999	—29,678,975	
General and special account expenditures: Return of paid-in capital to U. S. Treasury (revolving fund).....	—11,015,000	—5,400,000	—\$4,000,000
Net effect on Government budget.....	—11,258,999	—35,078,975	—4,000,000

STATEMENT B
COMPARATIVE COMBINED STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Interest and dividends:			
Interest on United States securities.....	\$1,691,440	\$1,483,000	\$891,000
Dividends on class A stock of production credit associations.....	20,900	13,600	14,200
Total	\$1,712,340	\$1,496,600	\$905,200
Other income:			
Assessments for credit examinations of production credit associations.....	53,245	54,500	56,200
Expense credits and prior year adjustments.....		15,300	
Miscellaneous	6,978	2,900	3,500
Total	60,223	72,700	59,700
Total income (statement A).....	1,772,563	1,569,300	964,900
Expenses:			
Administrative expenses.....	1,353,773	1,268,000	1,267,725
Pay increase, comparable to Public Law 900.....		58,000	60,275
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	232,000	232,000	243,400
Pay increase, comparable to Public Law 900.....		9,100	
Expense credits and prior year adjustments.....	177,683		
Total expenses before nonfund charges (or credits (-)) (statement A).....	1,763,456	1,567,100	1,571,400
Amortization of premium on securities.....		32,000	21,000
Reversal of premium previously written off on securities.....	-464,022		
Class A stock charged off.....	61,835	65,500	
Total expenses.....	1,361,269	1,664,600	1,592,400
Net income (or loss (-)) before adjustment of valuation reserves and other additions.....	411,294	-95,300	-627,500
Increase (-) or decrease in valuation reserves: Reserve for class A stock investments.....	64,900	65,400	
Net income (or loss (-)) before other additions.....	476,194	-29,900	-627,500
Other additions, income from sale of United States securities:			
Proceeds of other sales (statement A).....	8,856,658	38,576,000	4,282,000
Book value of other sales.....	8,698,800	38,576,000	4,282,000
Income from sale of United States securities.....	157,858		
Net income (or loss (-)) for year.....	634,052	-29,900	-627,500

ANALYSIS OF SURPLUS

Balance at beginning of fiscal year	\$16,126,978	\$16,761,030	\$16,731,130
Net income (or loss (-)) for the year (above).....	634,052	-29,900	-627,500
Balance at end of fiscal year.....	16,761,030	16,731,130	16,103,630

STATEMENT C

COMPARATIVE COMBINED STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand and in banks.....	\$957,856	\$470,711	\$449,236	\$465,536
With U. S. Treasury.....	77,026	321,025		
Total.....	1,034,882	791,736	449,236	465,536
Investments:				
Class A stock of production credit associations.....	40,643,700	30,940,600	25,920,100	21,770,100
Less reserve for class A stock of associations in liquidation.....	130,300	65,400		
Net class A stock.....	40,513,400	30,875,200	25,920,100	21,770,100
United States securities ¹	67,036,350	66,471,634	36,470,634	35,986,634
Net.....	107,549,750	97,346,834	62,390,734	57,756,734
Accounts receivable.....	9,643	55,762	12,562	14,462
Accrued interest: On United States securities.....	198,470	206,227	117,027	104,927
Land and structures.....	44,870	44,870	44,870	44,870
Less reserve.....	44,870	44,870	44,870	44,870
Net.....				
Automobiles and office equipment.....	180,914	157,593	155,948	155,948
Less reserve.....	180,914	157,593	155,948	155,948
Net.....				
Prepaid expenses and other assets:				
Prepaid Farm Credit Administration supervisory and examination expense.....		116,000	123,600	123,600
Imprest funds.....	28,327	33,527	30,527	30,527
Assessments for production credit association examinations.....	80,000	80,000	80,000	80,000
Miscellaneous.....	34,928	32,837	27,037	26,937
Total.....	143,255	262,364	261,164	261,064
Total assets.....	108,936,000	98,662,923	63,230,723	58,602,723
LIABILITIES				
Accounts payable.....	10,600	10,905	7,805	8,105
Accrued liabilities:				
General Accounting Office audit expense.....		2,792	2,600	2,600
Annual leave.....		228,966	228,966	228,966
Salaries.....	33,329	18,414	19,806	18,606
Total.....	33,329	250,172	251,372	250,172
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld.....	5,618	4,981	4,828	5,278
Production credit associations.....	106,900			
Miscellaneous.....	532	200	153	203
Total.....	113,050	5,181	4,981	5,481
Other liabilities.....	2,043	635	435	335
Total liabilities.....	159,022	266,893	264,593	264,093
CAPITAL				
Capital stock: U. S. Government.....	92,650,000	81,635,000	46,235,000	42,235,000
Earned surplus: Unreserved surplus.....	16,126,978	16,761,030	16,731,130	16,103,630
Total capital.....	108,776,978	98,396,030	62,966,130	58,338,630
Total liabilities and capital.....	108,936,000	98,662,923	63,230,723	58,602,723

¹ Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1947, \$99,753,350; 1948, \$98,701,250; 1949, \$90,094,250; and 1950, \$86,275,250.

ESTIMATES OF APPROPRIATION

Farm Credit Administration, Revolving Fund, Department of Agriculture—

This is a revolving fund created for the purpose of capitalizing the production credit corporations. This fund is available for investment in the capital stock of the 12 production credit corporations on call by the Governor of the Farm Credit Administration upon his approval of requests by the boards of directors of the corporations (12 U. S. C. 1131b).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Retirement of investments in production credit corporations' capital stock.....	\$11,015,000	\$5,400,000	\$4,000,000
Prior year balance available.....	27,350,000	38,365,000	43,765,000
Total available for obligations.....	38,365,000	43,765,000	47,765,000
Balance available in subsequent year.....	-38,365,000	-43,765,000	-47,765,000
Total obligations.....			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Production Credit Corporations—

Production credit corporations: Not to exceed **[\$1,500,000]** **\$1,328,000** (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses, including the purchase of [not to exceed three] one passenger motor vehicle[s] (for replacement only), and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest: *Provided*, That of the funds available to the corporations for administrative expenses, not to exceed \$232,000 shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided*, That prior to June 30, 1949, the corporations shall return Government capital aggregating not less than \$30,000,000 to the Treasury of the United States to be carried to the surplus fund and covered into the Treasury, and the Governor of the Farm Credit Administration is authorized and directed to cancel the capital stock of the corporations in par value amount equal thereto]. (The Government Corporations Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$1,600,000	\$1,500,000	\$1,328,000
Proposed supplemental estimate due to pay increase.....		67,100	
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	-232,000	-232,000	
Proposed advance for pay increase.....		-9,100	
Total available for administrative expenses.....	1,368,000	1,326,000	1,328,000
Unobligated balance, estimated savings.....	-14,227		
Total administrative expenses.....	1,353,773	1,326,000	1,328,000

	1948 actual	1949 estimate	1950 estimate	
ADMINISTRATIVE EXPENSES BY OBJECTS				
Salaries and wages:				
At rates prior to Public Law 900.....	\$966,494	\$899,517	\$899,314	
Pay increase, comparable to Public Law 900.....		58,000	60,275	
Directors' expense.....	31,289	33,100	33,100	
Travel expense.....	172,808	175,700	175,700	
Rent and utility services.....	46,136	45,100	45,100	
Communications.....	16,318	16,200	16,200	
Penalty mail.....	3,662			
Printing, binding, and office supplies.....	17,293	16,700	16,700	
Equipment.....	1,052	1,500	1,500	
General agents' expense.....	76,080	62,300	62,300	
Insurance and fidelity bond premiums.....	7,174	5,700	5,700	
Taxes.....	1,161	1,750	1,750	
General Accounting Office audit expense.....	5,496	2,600	2,600	
Miscellaneous.....	8,810	7,833	7,761	
Total administrative expenses.....	1,353,773	1,326,000	1,328,000	
DETAIL OF PERSONAL SERVICES				
Field:	Num-ber	Total salary	Num-ber	Total salary
Unclassified:				
Rate over \$8,000:				
President.....	12	\$116,563	12	\$118,750
Executive vice president.....	1	8,925	1	9,500
Vice president.....	5	45,841	5	44,121
Secretary and treasurer.....	1	8,060	1	8,060
Treasurer.....	1	8,200	1	8,200
Rate of \$8,000:				
Vice president.....	4	29,973	5	37,841
Vice president and secretary.....			1	7,423
Assistant to the vice president.....	1	7,700	1	7,700
Secretary.....	3	22,824	2	15,510
Treasurer.....	3	21,555	3	22,775
Secretary and treasurer.....			2	14,400
Rate of \$7,000:				
Vice president.....	2	13,253		
Vice president and secretary.....	2	12,702	1	6,860
Assistant vice president.....	1	6,276	2	12,642
Secretary.....	4	26,063	3	20,407
Treasurer.....	5	33,488	4	27,185
Secretary and treasurer.....	1	6,712	1	6,760
Assistant treasurer.....	2	12,614	2	12,946
Rate of \$6,000:				
Assistant vice president.....	6	32,317	6	32,312
Assistant to the vice president.....			1	5,178
Secretary.....	1	5,995	1	5,995
Treasurer.....	1	5,784		
Assistant secretary.....	1	5,511	1	5,800
Assistant treasurer.....	4	21,242	5	27,161
Field representative.....	13	67,262	18	93,797
Chief accountant.....	1	5,570		
Credit examiner.....	2	10,216	2	10,216
Rate of \$5,000:				
Assistant to the vice president.....	1	4,952		
Assistant treasurer.....	6	27,866	5	23,371
Field representative.....	33	152,968	30	140,261
Field accountant.....	9	40,233	13	59,595
Credit examiner.....			1	4,425
Rate of \$4,200.....	24	94,835	14	55,293
Rate of \$3,600.....	7	23,143	8	26,821
Rate of \$3,000.....	35	93,137	33	89,008
Rate of \$2,400.....	27	57,309	25	54,786
Rate of \$1,800.....	1	1,756		
Rate of \$1,500.....	1	1,488	1	1,474
Total permanent, field.....	221	1,032,333	211	1,016,573
Deduct:				
Lapses.....	9.4	34,423	8.8	36,402
Portion of salaries shown above paid by other agencies.....	14.4	88,147	20.2	109,345
Add portion of salaries carried in other agencies' position schedules paid by this agency.....	1.2	3,680	.1	180
Net permanent, field (average number, net salary).....	198.4	913,443	182.1	871,006
Temporary employment.....		842		1,781
Part-time employment.....		22,084		23,013
Regular pay in excess of 52-week base.....		6,935		3,717
Adjustment of accrued annual leave.....		23,169		
Overtime compensation.....		21		
Personal services at rates prior to Public Law 900.....	966,494	899,517	899,314	
Pay increase, comparable to Public Law 900.....		58,000	60,275	
Total personal services.....	966,494	957,517	959,689	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1950

PRODUCTION CREDIT CORPORATIONS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles ²	Public purpose and users
	Number	Gross cost ¹	Number	Allowance (estimated)				
Administrative expenses, production credit corporations.	1	\$1,400	1	\$700	\$700	44	-----	Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.

¹ The gross figure here shown represents the estimated cost of this automobile delivered to the Corporation.

² The furnishing of passenger motor vehicles by an agency under Farm Credit Administration supervision for use by production credit corporations at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2, 1946 (Public Law 600).

REGIONAL AGRICULTURAL CREDIT CORPORATION OF WASHINGTON, D. C.

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Loans outstanding (amount):			
Fur loans.....		\$1,800,000	\$2,200,000
Other loans (in liquidation).....	\$1,637,484	\$1,048,584	\$277,496
Loans outstanding (number):			
Fur loans.....		50	75
Other loans (in liquidation).....	3,805	2,515	710
Repayment of loans:			
Fur loans.....		\$200,000	\$2,400,000
Other loans (in liquidation).....	\$294,249	\$102,000	\$50,500

PURPOSE AND FINANCIAL ORGANIZATION

The regional agricultural credit corporations were established pursuant to section 201c of the Emergency Relief and Construction Act of 1932 (12 U. S. C. 1148) to make loans to farmers and stockmen for agricultural purposes. Originally there were 12 regional agricultural credit corporations, 1 in each Federal land bank district. These corporations were supervised and controlled by the Reconstruction Finance Corporation until May 27, 1933, when such supervision and control was transferred to the Farm Credit Administration by Executive Order 6084, dated March 27, 1933. Pursuant to the authority contained in the Farm Credit Act of 1937 (12 U. S. C. 1148c) the 12 corporations have since been merged into a single corporation, the Regional Agricultural Credit Corporation of Washington, D. C.

The capital stock of the regional agricultural credit corporations was subscribed and paid for by the Reconstruction Finance Corporation (12 U. S. C. 1148). The stock was held by the Reconstruction Finance Corporation on behalf of the United States until March 22, 1938, when, pursuant to Executive Order 7848, it was transferred to the Secretary of the Treasury to be held for and on behalf of the United States. The maximum capital stock of the 12 corporations issued and outstanding amounted to \$44,500,000, of which only \$100,000 was outstanding at June 30, 1948. The balance of \$44,400,000 is deposited in a revolving fund in the United States Treasury; however, subscriptions during the fiscal year 1949 are limited to \$25,000,000 in accordance with the Government Corporations Appropriation Act of 1949 (Public Law 860). Administrative expenses of the corporations through June 30, 1947, were paid by advances amounting to \$21,960,000 by the Reconstruction Finance Corporation which were reflected on the Corporation's books as paid-in surplus (12 U. S. C. 1148). In November 1947, \$12,500,000 of the foregoing amount was deposited into miscellaneous receipts of the Treasury reducing the paid-in surplus to \$9,460,000.

ANALYSIS OF BUDGET PROGRAM

In appraising the budgetary requirements for the fiscal year 1950 it is assumed that the Corporation will continue the orderly liquidation of loans and advances made under its various loan programs and will make loans and advances for specific agricultural purposes as authorized by the Secretary of Agriculture pursuant to section 2 of the Agriculture Appropriation Act of 1949. An amendment to this section contained in the Department of Agriculture Appropriation Act, 1949, provides that the

Secretary of Agriculture may authorize the Regional Agricultural Credit Corporation to reenter an area or region where an economic emergency or production disaster has occurred. Notwithstanding an authorization of administrative expenditures for the fiscal year 1949 of \$100,000 for such a program, no loan program has been provided for in the budget submission under said provisions for the fiscal year 1949 or 1950, as no affirmative action has been taken by the Secretary to utilize the foregoing authorization. In addition to the foregoing, the Government Corporations Appropriation Act, 1949 (Public Law 860), authorized the making of loans to bona fide fur farmers. It is anticipated that loans under this program will amount to \$2,000,000 in 1949 and \$2,800,000 in 1950.

The following is a tabulation of the liquidation program by types of loans:

Progress in liquidation as of June 30, 1948

Restricted area loans:		
Loans and advances (December 1943 through June 30, 1948) ¹	\$7,961,101	
Less:		
Repayments ¹	\$7,768,584	
Transfers to assets acquired.....	7,478	
Charge-offs.....	30,451	
	<u>7,806,513</u>	
Balance outstanding (1.94 percent).....		\$154,588
Food production loans and advances:		
Loans and advances (February 1943 through June 30, 1948) ¹	\$69,316,108	
Less:		
Repayments ¹	\$63,215,707	
Transfers to assets acquired.....	419,208	
Charge-offs.....	1,010,955	
Cancellations.....	3,531,304	
	<u>68,177,174</u>	
Balance outstanding (1.64 percent).....		1,138,934
Fruit loans, Wenatchee area:		
Loans and advances (March 1941 through June 30, 1948).....	\$34,679,581	
Less:		
Repayments.....	\$34,367,020	
Charge-offs.....	9,904	
	<u>34,376,924</u>	
Balance outstanding (0.87 percent).....		302,657
Other loans:		
Loans and advances (October 1932 through June 30, 1948) ¹	\$550,102,892	
Less:		
Repayments ¹	\$546,709,389	
Transfers to assets acquired.....	666,231	
Charge-offs.....	2,714,372	
	<u>550,089,992</u>	
Balance outstanding (0.002 percent).....		12,900
Sales contracts, notes receivable, etc.....		25,192
Advances for borrowers.....		3,213
Total outstanding.....		<u>1,637,484</u>

¹ Includes renewals.

NOTE.—Beginning of period shown in foregoing is beginning of the program.

Administrative expenses.—The estimate of \$90,000 of administrative costs for the fiscal year 1950 (including pay increase comparable to Public Law 900 of \$4,200) covers the cost of the administration of the fur farm program, the liquidation of prior year loans and advances, and the audit by the General Accounting Office.

EFFECT ON GOVERNMENT BUDGET

The Corporation's operations for the fiscal year 1948 resulted in a net budgetary receipt of \$224,690. It is estimated that during the fiscal year 1949 there will be a net budgetary expenditure of \$780,800 and in 1950 a net budgetary receipt of \$36,700. The change from a net budgetary receipt in fiscal year 1948 to a net budgetary expenditure in fiscal year 1949 reflects the initiation of the fur loan program.

OPERATING RESULTS

During the fiscal year 1948 programs carried on by the Corporation resulted in a net loss of \$132,805 after provisions for all foreseeable losses and adjustment of reserves for losses. It is estimated that net losses of \$71,000 and \$59,500 will be sustained in the fiscal years 1949 and 1950, respectively. As a result of these losses it is estimated that the Corporation's financial statements will reflect a deficit of \$7,973,324 as of June 30, 1950.

FINANCIAL CONDITION

Loan account.—As of June 30, 1948, there were 3,805 loans outstanding amounting to \$1,637,484 (including

sales contracts, notes receivable, etc.) against which there were maintained reserves of \$1,304,659. It is anticipated that the amount of loans outstanding will increase to \$2,848,584 as of June 30, 1949, and decrease to \$2,477,496 as of June 30, 1950. These changes in loans outstanding reflect primarily the operations of the fur loan program which was initiated during the fiscal year 1949.

Capital funds.—It will be necessary to increase the capital stock by \$900,000 in the fiscal year 1949 and \$400,000 in the fiscal year 1950 in order to meet requirements in connection with loans to bona fide fur farmers. The additional capital will be subscribed from the revolving fund maintained in the Treasury and available for this purpose.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Loans to farmers:			
Food production loans and advances	\$13,557	\$8,000	
Restricted area loans	4,700	1,000	
Fur loans		2,000,000	\$2,800,000
Other loans	696		
Advances for borrowers	1,815		
Acquired security or collateral	3,234		
	\$21,002	\$2,009,000	\$2,800,000
To expenses (statement B):			
Administrative expenses	110,998	56,500	85,800
Pay increase, comparable to Public Law 900		3,000	4,200
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made	38,586	12,300	12,200
Exchange fees paid	23	100	100
Legal expense	318	5,000	5,000
	149,925	76,900	107,300
To payment to U. S. Treasury (refund of moneys advanced under the Emergency Relief and Construction Act of 1932)	12,500,000		
To increase in working capital: Cash in U. S. Treasury checking account			36,700
Total funds applied	12,673,927	2,085,900	2,944,000
FUNDS PROVIDED			
By realization of assets:			
Repayments of principal of loans:			
Food production loans and advances	242,806	78,000	25,000
Restricted area loans	46,593	20,000	10,000
Fur loans		200,000	2,400,000
Other loans	1,229	2,000	
Sales contracts, notes receivable, etc.	2,392	1,500	15,000
Advances for borrowers	1,229	500	500
Sale of acquired security or collateral (statement B)	21,425	15,000	2,000
	315,674	317,000	2,452,500
By income (statement B):			
Interest income:			
Loans and advances	55,316	20,000	65,000
Sales contracts, notes receivable, etc.	589	400	300
Other income:			
Recovery on assets charged off	7,238	3,500	3,500
Expense credits and prior year adjustments	6,882		
Fees and miscellaneous income	1,980	20,000	10,000
	72,005	43,900	78,800
By capital subscriptions: U. S. Treasury (from special deposit account)		900,000	400,000
By decrease in working capital:			
Cash in U. S. Treasury checking account	12,283,434	780,800	
Other working capital items	2,814	44,200	12,700
Total funds provided	12,673,927	2,085,900	2,944,000

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease in U. S. Treasury checking account	\$12,283,434	\$780,800	—\$36,700
Less:			
Refund of moneys advanced under the Emergency Relief and Construction Act of 1932	12,500,000		
Adjustment to checks issued basis	8,124		
Net effect on Government Budget	—224,690	780,800	—36,700

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949, 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Interest income:			
Loans and advances.....	\$55,316	\$20,000	\$65,000
Sales contracts, notes receivable, etc.....	589	400	300
	\$55,905	\$20,400	\$65,300
Other income:			
Recovery on assets charged off.....	7,238	3,500	3,500
Expense credits and prior year adjustments.....	6,882		
Fees and miscellaneous income.....	1,980	20,000	10,000
	16,100	23,500	13,500
Total income (statement A).....	72,005	43,900	78,800
Expenses:			
Administrative expenses.....	110,998	56,500	85,800
Pay increase, comparable to Public Law 900.....		3,000	4,200
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	38,586	12,300	12,200
Exchange fees paid.....	23	100	100
Legal expense.....	318	5,000	5,000
Total expenses before charge-offs (statement A).....	149,925	76,900	107,300
Loans receivable charged off.....	202,071	455,900	715,588
Acquired security charged off.....	33,695	32,000	25,000
Total expenses.....	385,691	564,800	847,888
Net loss before adjustment of reserves for losses and other deductions.....	-313,686	-520,900	-769,088
Increase (-) or decrease in reserves for losses:			
Loans and advances.....	177,500	442,900	687,588
Acquired security or collateral.....	5,882	13,000	28,000
Net adjustment of reserves.....	183,382	455,900	715,588
Net loss before other deductions.....	-130,304	-65,000	-53,500
Other deductions:			
Loss from sale of acquired security:			
Proceeds of sales (statement A).....	21,425	15,000	2,000
Book value of acquired security sold.....	23,926	21,000	8,000
Net loss from sale of acquired security.....	2,501	6,000	6,000
Net loss for the year.....	-132,805	-71,000	-59,500
ANALYSIS OF DEFICIT			
Balance at beginning of fiscal year.....	-\$7,710,019	-\$7,842,824	-\$7,913,824
Net loss for year (above).....	-132,805	-71,000	-59,500
Balance at end of fiscal year.....	-7,842,824	-7,913,824	-7,973,324

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
On hand.....	\$3,066	\$11,317		
With U. S. Treasury.....	13,728,443	1,445,009	\$664,209	\$700,909
Advances, Federal intermediate credit banks.....	5,000			
Total.....	13,736,509	1,456,326	664,209	700,909
Loans receivable (schedule C-1):				
Food production loans and advances.....	1,609,478	1,138,934	618,934	163,934
Restricted area loans.....	201,345	154,588	100,588	
Fruit loans, Wenatchee area.....	302,657	302,657	302,657	102,657
Fur loans.....			1,800,000	2,290,000
Other loans.....	17,482	12,900		
Sales contracts, notes receivable, etc.....	26,138	25,192	23,692	8,692
Advances for borrowers.....	4,441	3,213	2,713	2,213
Total.....	2,161,541	1,637,484	2,848,584	2,477,496
Less reserve for loans and advances.....	1,482,159	1,304,659	861,759	174,171
Net.....	679,382	332,825	1,986,825	2,303,325
Automobiles and office equipment	29,092	27,710	27,710	27,710
Less reserve.....	29,092	27,710	27,710	27,710
Net.....				
Acquired security or collateral	174,723	168,841	155,841	127,841
Less reserve.....	174,723	168,841	155,841	127,841
Net.....				
Prepaid expenses and other assets:				
Imprest funds.....	6,750	6,000	6,000	6,000
Miscellaneous.....	6,627	2,809		
Total assets.....	14,429,268	1,797,960	2,657,034	3,010,234
LIABILITIES				
Accrued liabilities:				
Expense, services of other agencies.....	24,105	2,528	1,528	1,028
Salaries.....	1,296	1,495	1,195	1,195
Annual leave.....		10,842	8,642	8,842
Miscellaneous.....		8,464	4,964	2,964
Total.....	25,401	23,329	16,329	14,029
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld.....	1,101	1,160	960	960
Due borrowers and others.....	300	2,486	1,486	1,486
Contributed reserve, fruit loans.....	43,456	25,270		
Total.....	44,857	28,916	2,446	2,446
Undistributed credits	4,067	11,453	81,453	101,453
Other liabilities	4,962	17,086	10,630	5,630
Total liabilities.....	79,287	80,784	110,858	123,558
CAPITAL				
Paid-in capital:				
Capital stock (held by Secretary of Treasury).....	100,000	100,000	1,000,000	1,400,000
Paid-in surplus (advanced by Reconstruction Finance Corporation).....	21,960,000	9,460,000	9,460,000	9,460,000
Total.....	22,060,000	9,560,000	10,460,000	10,860,000
Deficit	-7,710,019	-7,842,824	-7,913,824	-7,973,324
Total capital.....	14,349,981	1,717,176	2,546,176	2,886,676
Total liabilities and capital.....	14,429,268	1,797,960	2,657,034	3,010,234

SCHEDULE C-1 STATUS OF LOANS RECEIVABLE¹

(As of June 30, 1947 and 1948)

	June 30, 1947		June 30, 1948	
	Number	Amount	Number	Amount
Restricted area loans:				
Current.....	6	\$5,264		
Delinquent.....	206	196,081	179	\$154,588
Total.....	212	201,345	179	154,588
Food production loans and advances:				
Current.....	22	20,970		
Delinquent.....	4,235	1,588,508	3,443	1,138,934
Total.....	4,257	1,609,478	3,443	1,138,934
Fruit loans—Wenatchee area: Delinquent.....	105	302,657	105	302,657
Other loans—Delinquent.....	74	17,482	67	12,900
Sales contracts, notes receivable, etc.—				
Current.....	11	26,138	11	25,192
Advances for borrowers—Delinquent.....		4,441		3,213
Loans receivable:				
Current.....	39	52,372	11	25,192
Delinquent.....	4,620	2,109,169	3,794	1,612,292
Total loans receivable.....	4,659	2,161,541	3,805	1,637,484

¹ Segregation between current and delinquent items is estimated.

ESTIMATES OF APPROPRIATION

Special deposit account:

Revolving Fund for Capital Stock of Regional Agricultural Credit Corporation of Washington, D. C.—

This is a revolving fund created through the repayment of capital by the Regional Agricultural Credit Corporation and held in the Treasury of the United States available for resubscription to capital of the Corporation. The fund is available for resubscription on call by the Farm Credit Administration as requested by the board of directors of the Corporation. The Government Corporations Appropriation Act, 1949, limits the amount of the fund to be available to \$25,000,000 for the fiscal year 1949 (12 U. S. C. 1148a).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available.....	\$44,400,000	\$44,400,000	\$43,500,000
Subscription to paid-in capital.....		—900,000	—400,000
Balance available in subsequent year.....	—44,400,000	—43,500,000	—43,100,000
Total obligations.....			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Regional Agricultural Credit Corporation of Washington, D. C.—

Regional Agricultural Credit Corporation of Washington, District of Columbia: Not to exceed **[\$146,800] \$90,000** (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including [supervision and examination by the Farm Credit Administration and] services performed for the Corporation by other Government agencies (*except services and facilities furnished and examinations made by the Farm Credit Administration central office*); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, [That no other funds shall be available for administrative expenses of the Corporation: *Provided further*, That of the funds available to the Corporation for administrative expenses, not to exceed \$21,000 shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided further*, That \$12,000 additional of the

funds available for administrative expenses, fiscal year 1948, shall be available for payment to the Farm Credit Administration for supervisory or other services rendered: *Provided further*,] That for the *current* fiscal year [1949], the revolving fund in the Treasury of the United States created by section 84 of the Act of June 16, 1933 (12 U. S. C. 1148a), for investment in any regional agricultural credit corporation shall be available only in the amount of \$25,000,000: *Provided further*, That notwithstanding any provisions of law to the contrary, in addition to the foregoing the Corporation is authorized to utilize, from the revolving fund created by section 84 of the Farm Credit Act of 1933 (12 U. S. C. 1148a), such sums as may be necessary (a) to make loans, during a period of [five] four years, to bona fide fur farmers in accordance with the provisions of section 201 (e) of the Emergency Relief and Construction Act of 1932, as amended (12 U. S. C. 1148), all such loans to carry full personal liability of the borrowers and to be secured by such collateral as is deemed by the Corporation to be necessary to afford reasonable assurance of repayment, the aggregate principal amount of which loans shall not exceed \$4,000,000 outstanding at any one time, and (b) not to exceed \$25,000 for administrative expenses of the Corporation and the Farm Credit Administration in connection with such loans, which amount and the aforesaid item of \$146,800 may be combined for accounting purposes]. (*The Government Corporations Appropriation Act, 1949.*)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$200,000	\$171,800	\$90,000
Advances to Farm Credit Administration central office for services and facilities furnished and examinations made.....	—38,586	—12,300	—
Unobligated balance, estimated savings.....	—50,416	—100,000	—
Total administrative expenses.....	110,998	59,500	90,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Salaries and wages:			
At rates prior to Public Law 900.....	\$39,084	\$35,300	\$59,100
Pay increase, comparable to Public Law 900.....		3,000	4,200
Travel expense.....	1,442	6,500	12,000
Rent and utility service.....	2,686		
Communications.....	595	2,000	2,000
Penalty mail.....	493		
Printing, binding, and office supplies.....	50	500	500
Insurance and fidelity bond premiums.....		250	250
Services received from Farm Credit Administration district agencies.....	61,174	10,000	10,000
General Accounting Office audit expense.....	4,932	1,800	1,800
Miscellaneous.....	542	150	150
Total administrative expenses.....	110,998	59,500	90,000

DETAIL OF PERSONAL SERVICES

Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Unclassified:						
Rate over \$8,000:						
Vice president.....	1	\$8,060	1	\$8,060	2	\$16,120
Rate of \$8,000:						
Vice president and secretary.....	1	7,342			1	6,714
Rate of \$5,000.....	1	4,526	2	9,005	2	9,255
Rate of \$4,000.....	1	3,773				
Rate of \$3,000.....	3	7,658	3	8,172	3	8,397
Rate of \$2,400.....	1	2,244				
Total permanent, departmental.....	8	33,603	6	25,237	8	40,486
Deduct lapses.....	1	3,207				
Net permanent, departmental (average number, net salary).....	7	30,396	6	25,237	8	40,486
Regular pay in excess of 52-week base.....		173		63		114
Adjustment of accrued annual leave.....		198				
All personal services, departmental.....		30,767		25,300		40,600
Field:						
Unclassified:						
Rate of \$8,000:						
Field representative.....	1	7,102				
Total permanent, field.....	1	7,102				
Deduct lapses.....						
Net permanent, field (average number, net salary).....	1	7,102				
Temporary employment, field.....		955				
W. A. E. employment, field.....				10,000		18,500
Regular pay in excess of 52-week base.....		55				
Adjustment of accrued annual leave.....		205				
All personal services, field.....		8,317		10,000		18,500
Personal services at rates prior to Public Law 900.....		39,084		35,300		59,100
Pay increase, comparable to Public Law 900.....				3,000		4,200
Total personal services.....		39,084		38,300		63,300

DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

FEDERAL LAND BANKS

At a time of national economic distress the Congress, by an amendment to the Federal Farm Loan Act, approved January 23, 1932 (12 U. S. C. 698), provided for subscription by the Secretary of the Treasury on behalf of the United States of \$125,000,000 of capital stock in the 12 Federal land banks. This \$125,000,000 has all been repaid and now constitutes a revolving fund available for subscription to capital stock by the Secretary of the Treasury upon application by any Federal land bank, made with the approval of the Farm Credit Administration.

For a 5-year period ending July 10, 1938, Congress provided that borrowers from the Federal land banks need not pay currently the principal installments on their loans if they were not otherwise in default (12 U. S. C. 771 (Twelfth)). To provide the banks with funds to use in their operations in place of amounts extended or deferred, the Emergency Farm Mortgage Act, approved May 12, 1933, provided for subscriptions to their paid-in surplus by the Secretary of the Treasury (12 U. S. C. 781 (Tenth)). For this purpose a total of \$189,000,000 was appropriated in 1933 and subsequent years, all of which has been repaid by the banks and now constitutes a revolving fund in the Treasury available for future subscriptions to paid-in surplus. Such subscriptions can be made only on account of extensions made by the banks to borrowers and with the approval of the land bank commissioner.

The Federal Farm Loan Act contemplates a cooperative farm mortgage loan system to be owned and operated by the farmers who use the services of the system, subject to Federal supervision. This objective has been kept constantly in mind and the Federal land banks are now completely owned by farmers. The Federal land bank system as a farmers' cooperative credit system aims to operate on its own resources even under periods of agricultural distress and its interest rate and other operating policies are designed to make this possible insofar as conditions can be foreseen and met by prudent business practices.

The Federal land banks and national farm loan associations have greatly strengthened their net worth positions and it is considered they have sufficient resources to carry their worthy members and prospective members through most periods of distress. In view of this circumstance and in keeping with the afore-mentioned objectives, appropriation language follows which will return the total appropriation of \$189,000,000 now in the paid-in surplus revolving fund to the surplus fund of the Treasury. Substantive language will be submitted later to provide for the repeal of the law creating the revolving fund and the authority for its use for subscription to the paid-in surplus of the 12 banks.

In the event the Federal land banks are again called upon to finance a major portion of the outstanding farm mortgage debt, it is believed they have sufficient net worth to enable them to handle a substantial portion of such financing. However, if these demands should reach the proportions they assumed during 1933, 1934, and ensuing years, the strain upon the banks might be such that their net worth position would not be adequate. Therefore, it is believed that the capital stock revolving fund

should be preserved, although it is recognized that these funds will be resubscribed in the Federal land banks only in the event of a period of severe economic distress and if such a course be advisable in the public interest.

ESTIMATES OF APPROPRIATION

Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

Under an amendment to the Federal Farm Loan Act, the Secretary of the Treasury, on behalf of the United States, subscribed to \$125,000,000 of capital stock of the 12 Federal land banks. Funds repaid by the 12 banks are deposited in this revolving fund, available for further subscription to the stock of any of the 12 Federal land banks, on the request of the directors thereof, made with the approval of the Farm Credit Administration. These funds are made available on call by the Secretary of the Treasury upon request of the board of directors of any land bank with the approval of the Farm Credit Administration (12 U. S. C. 698).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$125,000,000	\$125,000,000	\$125,000,000
Balance available in subsequent year	—125,000,000	—125,000,000	—125,000,000
Total obligations			

Subscriptions to Paid-in Surplus, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

Under an amendment to the Federal Farm Loan Act, the Secretary of the Treasury, on behalf of the United States, was required to subscribe to the paid-in surplus of any of the 12 Federal land banks in an amount equal to the amount of extensions and deferment of payments granted on mortgage loans held by the banks. Repayments made by the 12 banks are held in this revolving fund. Authority to obtain further subscriptions on account of deferments granted expired on July 11, 1938. Authority to obtain further subscriptions on account of extensions granted still exists. The fund is made available on call by the Secretary of the Treasury upon request of any Federal land bank qualifying for subscription thereto with the approval of the Land Bank Commissioner (12 U. S. C. 771, 781).

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$189,000,000	\$189,000,000	
Balance available in subsequent year	—189,000,000		
Carried to surplus fund		—189,000,000	
Total obligations			

REDUCTIONS IN APPROPRIATION

Amounts available from appropriations are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act:

The total amount of \$189,000,000 in the revolving fund appropriated to the Office of the Secretary, Treasury Department, for subscriptions to the paid-in surplus of the Federal land banks, as authorized by the Federal Farm Loan Act, as amended (12 U. S. C. 781 (Tenth)).

BANKS FOR COOPERATIVES

The Farm Credit Act of 1933, as amended, provides that capital funds required by the banks for cooperatives would be obtained from the revolving fund of the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and

from cooperatives obtaining loans from the banks (12 U. S. C. 1134k). Present provisions of the law (12 U. S. C. 1134k) make it mandatory that capital stock in the bank for cooperatives owned by a cooperative association which has paid its indebtedness to the bank must be retired and canceled upon request by the association. Because of this requirement the amount of capital stock in the banks owned by farmers' cooperatives ordinarily varies with the amount of loans outstanding and has never constituted more than a comparatively small part of the capital needs of the banks. As of June 30, 1948, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled \$12,642,500 or only 6.6 percent of the total capital stock of the banks.

The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. This proposed legislation provided for the eventual retire-

ment of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives.

BANKS FOR COOPERATIVES

Combined statement of condition—June 30, 1948

Assets:		
Cash.....		\$13,152,171.44
U. S. Government securities (par \$42,656,000).....		43,363,460.72
Loans to cooperative associations.....	\$231,509,336.15	
Less reserves.....	2,233,400.00	229,275,936.15
Other assets.....	2,420,144.15	
Less reserves.....	346,630.05	2,073,514.10
Total assets.....		287,865,082.41
Liabilities and capital:		
Notes payable and loans rediscounted—Federal intermediate credit banks.....		52,399,732.19
Other liabilities.....		839,155.60
Capital stock:		
Owned by U. S. Government.....	\$178,500,000.00	
Owned by cooperative associations.....	12,642,500.00	191,142,500.00
Legal reserve.....		10,987,181.83
Earned surplus.....		32,496,512.79
Total liabilities and capital.....		287,865,082.41

DEPARTMENT OF COMMERCE

INLAND WATERWAYS CORPORATION

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Water-line tonnage:			
Merchandise.....	615,854	531,800	531,800
Bulk.....	1,435,630	1,586,100	1,586,100
Cargo ton miles.....	1,955,913,025	2,075,542,000	2,075,542,000
Railroad tonnage.....	952,605	979,600	979,600
Net loss.....	\$2,308,401	\$1,606,500	\$2,315,500

PURPOSE AND FINANCIAL ORGANIZATION

The chartering of the Inland Waterways Corporation in 1924 was an outgrowth of the need for inland water transportation during the First World War. By the Federal Control Act of March 21, 1918, the Director General of Railroads was authorized to purchase, construct, and operate transportation facilities on inland waterways. In accordance with this authority, the Director General commandeered substantially all privately owned vessels on the inland waterways and initiated a program for the construction of new floating equipment. Under the terms of the Transportation Act of 1920, the functions exercised by the Director General of Railroads were transferred to the Secretary of War, who conducted the operations through the Bureau of Inland and Coastwise Waterways Service. When, by 1924, it had become evident that this operation could not be effectively carried on by a typical Government administrative bureau, the Inland Waterways Corporation was created by act of Congress, June 3, 1924 (47 U. S. C. 151). The Corporation was operated under the direction and supervision of the Secretary of War until its transfer to the Department of Commerce in 1939.

The Corporation's chief purpose and objective is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service to the people of the United States. The Inland Waterways Corporation accordingly provides the most complete common carrier barge service offered on the Mississippi, Illinois, Missouri, and Warrior Rivers. All types of freight, except livestock and perishables, are transported on 3,300 miles of inland rivers with 24 boats and 268 barges. Operations are conducted through numerous private terminals as well as through 21 general merchandise facilities. A railroad switching facility operating between Port Birmingham, and Ensley, Ala., serves the industrial area in and near Birmingham, Ala., and provides a connecting link between the Corporation's facilities and trunk line railroads serving the southeast.

The Corporation executes the stated policy of Congress to provide transportation services on the Mississippi, Illinois, Warrior, and Missouri Rivers until (a) there shall have been completed navigable channels as authorized by Congress; (b) terminal facilities shall have been provided on such rivers reasonably adequate for joint rail and water service; (c) there shall have been published and filed under the provisions of the Interstate Commerce Act, as amended, such joint tariffs with rail carriers as

shall make generally available the privileges of joint rail and water transportation upon terms reasonably fair to both rail and water carriers; and (d) private persons, companies, or corporations engage in, or are ready to engage in, common carrier service on such rivers. The Corporation has no specified term of existence. Enabling legislation provides, however, that as soon as the foregoing conditions shall have been met the facilities of the Corporation may be sold or leased to private enterprise when such transfer can be made to the best advantage of the Government (49 U. S. C. 153).

The Corporation is managed by the usual general officers appointed by the Secretary of Commerce who also selects the chairman and six members of an advisory board. Statutory provisions require that board members be chosen from "individuals prominently identified with commercial or business interests in territory adjacent to the operations of the Corporation." Each member serves for 5 years with no compensation except reimbursement for travel on Corporation business.

The Corporation's originally authorized capital stock of \$5,000,000 was increased in 1928 to \$15,000,000 (49 U. S. C. 152). Of this amount \$14,000,000 has actually been appropriated through 1949. The Corporation has no authority to issue bonds or to incur other long-term debts. Paid-in surplus of \$12,298,189 represents the 1924 appraised value of equipment and facilities turned over by the War Department when the Corporation was chartered.

Merger with the Corporation of the Warrior River Terminal Company, a wholly owned subsidiary formerly operating the railroad-switching facility between Port Birmingham and Ensley, Ala., was approved by the Interstate Commerce Commission on April 13, 1948. Dissolution of the Terminal Company was approved on June 21, 1948, by the State of Alabama, under whose laws it was incorporated.

ANALYSIS OF BUDGET PROGRAM BY MAJOR ACTIVITIES

The budget program of the Inland Waterways Corporation for the fiscal year 1950 consists of four categories: (1) Common carrier operations, (2) capital replacement program, (3) lending activities, and (4) administrative expenses. The level at which the various activities of the Corporation were conducted during the fiscal year 1948 and the projected level for the fiscal years 1949 and 1950 are shown in the statement of sources and application of funds.

COMMON CARRIER OPERATIONS

Budgetary requirements of the Corporation vary markedly with the effect produced on revenues and operating plans by the usual hazards and uncertainties of water transportation. Ice conditions, floods, high and low water, are some of the natural unpredictable factors encountered, for example, while the poor condition of floating and terminal equipment, freight car shortages

and work stoppages also disrupt operating plans and reduce revenues.

The Budget estimates are predicated on water-line traffic of 2,117,900 single count tons in 1949 and 1950, an increase over the 2,051,484 tons transported in fiscal year 1948. Revenue freight tonnage shown below by divisions contains duplications inasmuch as some traffic moves over more than one division.

Division	1948 actual	1949 estimate	1950 estimate
	<i>Tons</i>	<i>Tons</i>	<i>Tons</i>
Lower Mississippi River.....	1,536,495	1,577,573	1,577,573
Upper Mississippi River.....	485,280	498,237	498,237
Illinois River.....	486,878	500,090	500,090
Missouri River.....	69,595	71,479	71,479
Warrior River.....	127,000	127,000	127,000
Warrior Terminal.....	952,505	979,600	979,600

Conservative estimates place revenues in 1949 and 1950 at \$9,113,800 and \$9,096,500 respectively, as compared with expenses of \$10,720,300 and \$11,412,000. The estimate of \$1,000,000 for subscription to capital stock in 1950, which will exhaust the existing statutory authorization of \$15,000,000, will be reserved for working capital requirements to meet the anticipated loss of \$2,315,500 in 1950.

With the favorable decision rendered by the Interstate Commerce Commission in the long contested joint barge-rail rate case assuring the extension of barge service to shippers removed from the banks of the rivers, the outlook for increased merchandise traffic is brighter than at any time in the Corporation's history. Negotiations to implement the decision have been started with the railroads. Despite the favorable prospects, however, merchandise traffic is estimated at 531,800 tons for 1949 and 1950, as compared with actual traffic of 615,854 tons in 1948.

Chief responsibility for the failure of merchandise traffic to recover in the postwar period is attributed to the poor service available with existing deteriorated floating equipment. Cargo damage resulting from leaky barges and erratic service resulting from frequent lay-ups for repairs tend to alienate shippers.

Bulk traffic continues to move at satisfactory levels and offerings have exceeded the Corporation's ability to handle such traffic with the equipment and power available. Expedited service is now provided for this type of traffic through fast tows limited to bulk cargo. A separate local service continues to reach all points and to handle all types of traffic.

Because of the Corporation's precarious financial condition, certain operational changes have been effected to reduce expenses and conserve funds. Operations have been discontinued at Baton Rouge, La., until more suitable equipment and a more practical terminal are available. Missouri River traffic has been suspended north of Kansas City and limited to monthly service to that point. Temporary embargoes are in effect on less than bargeload traffic to, from, and via upper Mississippi River ports. Shipments to and from Greenville, Miss., and Helena, Ark., have also been limited to bargeload freight and cotton. Terminal facilities recently leased to experienced private operators at 10 locations are expected eventually to reduce terminal handling charges to the Corporation through expanded local use of those facilities.

CAPITAL REPLACEMENT PROGRAM

Successful operation of the Federal Barge Line is almost impossible with existing deteriorated and obsolete floating

equipment. Until modern equipment is available to offset increased operating costs that have been characteristic of river operations everywhere, the prospect of large annual losses will continue. Retirement of inoperable equipment, moreover, will rapidly curtail operations generally. Frequent repairs to towboats and barges resulting from advanced deterioration already produces serious delays in moving traffic.

Legislation will be requested, therefore, to increase the Corporation's capital stock to provide funds for a minimum rehabilitation program. An appropriation of \$2,000,000 will be required in fiscal year 1950 to begin the program. Included in this program will be sufficient towboats and barge capacity of the same type as the recently commissioned integrated tow to permit full economic operation of that innovation in river transportation. Cost data collected on the one integrated tow unit now in regular service following experimental operation for several months indicate fulfillment of design expectations. The integrated tow's potentialities can be realized, however, only when sufficient units are in operation to provide full service, including sufficient barge capacity to shorten turn around time for the towboats.

Other capital replacements include complete conversion of three small steam towboats to Diesel power, two in fiscal year 1948 and one in 1949. Completion of radio-phone installations on all boats will permit closing of the Memphis radio station this year. The establishment of shop and store facilities at St. Louis is also scheduled for 1949.

The \$200,000 estimated for capital improvements in 1949 will be limited to minimum replacement needs. Present estimates of working capital requirements for 1950 preclude any provision for capital improvements without funds provided by an increase in capital stock.

LENDING ACTIVITIES

The Corporation is authorized to make loans to States, municipalities, and transportation companies that will contribute to the improvement of transportation facilities along the inland waterways (49 U. S. C. 141). Loans to the cities of Memphis, New Orleans, and Kansas City, Mo., were outstanding on June 30, 1948, in the total amount of \$207,593. No new loans have been granted since 1935 nor are any contemplated for fiscal years 1949 and 1950. Payments on outstanding loans of \$31,056 in 1948 included full settlement of the Kansas City debt. Repayments are estimated at \$98,743 in 1949 and \$20,000 in 1950. The remaining balance due on the loan to the city of Memphis will be repaid in 1949.

ADMINISTRATIVE EXPENSES

Administrative expenses cover the general supervisory and supporting staff engaged in over-all administration of the program carried on by the Corporation. Since the Corporation is subject to the regulations of the Interstate Commerce Commission, administrative expenses for water and terminal railroad operations for 1950 will be those set forth under the title "General expenses" in the Commission's uniform system of accounts for carriers by water.

Consolidated administrative expenses of the Corporation and the Warrior River Terminal Company were \$433,715 in 1948, exclusive of reimbursements. Comparable Corporation expenses in 1949 and 1950 are estimated at \$529,300 and \$542,000 respectively. Within

grade promotions account for increased requirements in 1950.

EFFECT ON GOVERNMENT BUDGET

Since the Corporation maintains checking accounts with private banks, the only effect of its operations on the Government Budget will be an expenditure by the Treasury in fiscal year 1950 of \$1,000,000 for the purchase of capital stock.

OPERATING RESULTS

Revenue in fiscal year 1948 was \$8,296,626 as compared with expenses of \$10,605,027, resulting in a net loss of \$2,308,401 for the year. A small increase in tonnage handled over 1947 volume and increased rates (following those granted the railroads), raised transportation revenues from \$6,519,279 in 1947 to \$7,134,367 in 1948.

The gains, however, were more than offset by increased transportation expenses which rose from \$5,765,202 in 1947 to \$6,929,273 in 1948. Advancing vessel fuel costs alone accounted for \$666,349 of the increase, with a total cost in 1948 of \$1,561,480, as compared with \$895,131 in the previous year. Increasing supply prices and the expenses of handling the increased volume of freight were chiefly responsible for the remainder of the increase. Maintenance expenses, at a high level in 1947 reflecting progressive floating equipment deterioration, also offset gains in revenue with an increase to \$1,638,124 in 1948 as compared with \$1,424,072 in 1947.

Relatively favorable operating results for the first four months of the current fiscal year, accounted for by heavy bulk traffic movements, are reflected in the present estimates. Allowance for the usual winter traffic slump, however, and a conservative estimate of future traffic based on present quality of service and available equipment are also taken into consideration in estimating the long term situation.

FINANCIAL CONDITION

Operations were relatively successful until 1939. Important statutory demonstration functions, for example, were performed largely with funds made available from income derived from regular transportation services. War and postwar traffic dislocations, coupled with inability to offset increased operating costs characteristic of maritime operations generally with increased operating efficiency that adequate equipment could provide, have reduced earned surplus of \$2,651,314 at December 31, 1938, to a deficit of \$14,539,770 at June 30, 1948. Estimated operating losses will increase the deficit to \$18,461,770 at June 30, 1950.

The Corporation possessed \$50,000 in Government securities at June 30, 1948, which will be disposed of during the current fiscal year. Government securities in the amount of \$2,238,060 were liquidated in fiscal year 1948 to meet operating losses and to provide such capital improvements as the first unit of the integrated tow and conversion of two small steam towboats to Diesel power.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Expansion of plant and equipment (schedule C-1).....	\$2,378,167	\$200,000	-----
To operating costs (excluding depreciation and other charges not requiring funds):			
Direct operating cost (schedule B-1).....	\$9,083,230	\$9,542,770	\$10,244,920
Cost of Public Law 900.....	-----	53,130	34,980
Administrative expenses, net.....	433,715	494,000	506,360
Cost of Public Law 900.....	-----	35,300	35,640
	9,516,945	10,125,200	\$10,821,900
To chartering operations, Reconstruction Finance Corporation.....	7,569	-----	-----
To increase in working capital.....	-----	937,343	-----
Total funds applied.....	11,902,681	11,262,543	10,821,900
FUNDS PROVIDED			
By realization of assets:			
Repayment of principal of loans.....	31,056	98,743	20,000
Sale of plant and equipment.....	198,235	-----	-----
Sale of investments.....	2,238,060	50,000	-----
	2,467,351	148,743	20,000
By income:			
Operating income.....	8,282,027	9,113,300	9,096,500
Interest income from U. S. Government securities.....	10,684	500	-----
Recovery of amounts written off in prior years.....	3,915	-----	-----
	8,296,626	9,113,800	9,096,500
By reimbursements for chartering operations, Reconstruction Finance Corporation.....	7,569	-----	-----
By appropriation from U. S. Treasury:			
For purchase of capital stock.....	-----	2,000,000	1,000,000
By decrease in working capital.....	1,131,135	-----	705,400
Total funds provided.....	11,902,681	11,262,543	10,821,900
EFFECT ON THE GOVERNMENT BUDGET			
General and special account expenditures: Purchase of capital stock of the Corporation.....	-----	\$2,000,000	\$1,000,000

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Transportation revenue.....	\$7, 134, 367	\$8, 039, 400	\$8, 069, 900
Revenue from terminal operations.....	678, 386	590, 100	588, 100
Rent revenue.....	468, 553	483, 300	438, 000
Interest income on U. S. Government securities.....	10, 684	500	-----
Profit on investments sold.....	696	-----	-----
Adjustments for year affecting prior periods.....	3, 915	-----	-----
Other.....	25	500	500
Total income.....	\$8, 296, 626	\$9, 113, 800	\$9, 096, 500
Expenses:			
Direct operating expenses:			
Maintenance (schedule B-1).....	1, 638, 124	1, 697, 570	1, 805, 170
Cost of Public Law 900.....	-----	3, 630	3, 630
Transportation (schedule B-1).....	6, 929, 273	7, 293, 580	7, 884, 900
Cost of Public Law 900.....	-----	37, 620	19, 800
Traffic.....	196, 368	174, 020	178, 450
Cost of Public Law 900.....	-----	11, 880	11, 550
Insurance.....	123, 544	202, 600	202, 600
Operating rents.....	163, 590	152, 300	152, 300
Taxes.....	22, 331	22, 700	21, 500
Audit of accounts.....	10, 000	(¹)	(¹)
Administrative expenses, net.....	433, 715	9, 595, 900	10, 279, 900
Cost of Public Law 900.....	-----	35, 300	35, 640
Total expenses before depreciation, losses and charge-offs.....	9, 516, 945	10, 125, 200	10, 821, 900
Depreciation and amortization (schedule C-2).....	610, 437	590, 100	590, 100
Charge-offs, for property retired, in excess of related depreciation reserves.....	477, 645	5, 000	-----
Total expenses.....	10, 605, 027	10, 720, 300	11, 412, 000
Net income (or loss (-)) for the year.....	-2, 308, 401	-1, 606, 500	-2, 315, 500

ANALYSIS OF DEFICIT

Deficit at beginning of fiscal year.....	\$8, 192, 104	\$14, 539, 770	\$16, 146, 270
Net income (or loss (-)) for the year (above).....	2, 308, 401	1, 606, 500	2, 315, 500
Adjustment, paid-in surplus ²	4, 300, 169	-----	-----
Adjustment, amortization of plant.....	260, 904	-----	-----
Deficit at end of fiscal year.....	14, 539, 770	16, 146, 270	18, 461, 770

¹ Included in administrative expenses.

² Restatement of amounts previously deducted from appraised value of equipment.

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash: On hand and in banks	\$1,342,378	\$1,469,473	\$1,000,000	
Investments: U. S. Government securities.....	2,288,060	50,000		
Loans receivable: Loans to aid States, municipalities, etc.....	238,649	207,593	108,850	\$88,850
Accounts receivable:				
Due from Government agencies.....	14,670	164,618		
Due from others.....	687,172	790,869	750,000	750,000
Total accounts receivable.....	701,842	955,487	750,000	750,000
Accrued assets: Interest on Government securities.....	9,299	400		
Commodities, supplies and materials	381,527	439,408	400,000	400,000
Land, structures and equipment (schedule C-1).....	12,001,074	13,170,954	13,360,954	13,360,954
Less: Reserve for depreciation (schedule C-2)	4,044,245	3,861,371	4,446,471	5,036,571
Net land, structures, and equipment.....	7,956,829	9,309,583	8,914,483	8,324,383
Deferred and undistributed charges:				
Prepayments	16,065	24,466	25,000	25,000
Undistributed debits.....	236,227	133,015	150,000	150,000
Total deferred and undistributed charges	252,292	157,481	175,000	175,000
Total assets	13,170,876	12,589,425	11,348,333	9,738,233
LIABILITIES				
Accounts payable:				
Due Government agencies.....	91,830	161,502		
Due others.....	827,780	1,724,504	744,599	428,499
Total accounts payable.....	919,610	1,886,006	744,599	428,499
Accrued liabilities: Taxes	9,178	20,506	51,815	73,315
Trust and deposit liabilities.....	81,333	111,604	100,000	100,000
Deferred and undistributed credits:				
Deferred credits.....	347,935	792,793	300,000	300,000
Undistributed credits.....	6,904	20,097		
Total deferred and undistributed credits.....	354,839	812,890	300,000	300,000
Total liabilities.....	1,364,960	2,831,006	1,196,414	901,814
CAPITAL				
Paid-in capital:				
Capital stock.....	12,000,000	12,000,000	14,000,000	15,000,000
Paid-in surplus.....	7,998,020	12,298,189	12,298,189	12,298,189
Total paid-in capital.....	19,998,020	24,298,189	26,298,189	27,298,189
Earned surplus (or deficit (-)).....	-8,192,104	-14,539,770	-16,146,270	-18,461,770
Total capital.....	11,805,916	9,758,419	10,151,919	8,836,419
Total liabilities and capital.....	13,170,876	12,589,425	11,348,333	9,738,233

SCHEDULE B-1

DIRECT OPERATING EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Maintenance expenses:			
Towboats.....	\$784,717	\$828,000	\$878,500
Barges.....	335,123	385,000	430,000
Railroad ways and structures.....	53,631	55,000	55,000
Railroad equipment.....	35,275	35,000	35,000
Superintendence.....	99,358	97,070	100,170
Other.....	330,020	297,500	306,500
Cost of Public Law 900.....		3,630	3,630
Total maintenance expenses.....	1,638,124	1,701,200	1,808,800
Transportation expenses:			
Operation of vessels:			
Wages of crew.....	1,762,988	2,025,000	2,126,000
Fuel.....	1,561,480	1,715,000	1,818,000
Food.....	297,760	322,000	328,000
Superintendence.....	112,328	117,050	123,050
Other.....	316,938	372,400	377,700
Cost of Public Law 900.....		4,950	4,950
Total operation of vessels.....	4,051,494	4,556,400	4,777,700
Operation of terminals:			
Contract handling.....	503,990	1,106,700	2,175,400
Wharf labor.....	963,821	431,500	45,900
Stevedores, foremen, and clerks.....	156,433	150,000	45,600
Salaries, agents, clerks, and attendants.....	193,212	204,000	91,200
Tugs and lighters, operations.....	290,374	194,000	196,600
Superintendence.....	115,776	107,500	33,020
Other.....	333,203	220,250	195,250
Cost of Public Law 900.....		29,700	11,880
Total operation of terminals.....	2,556,809	2,443,650	2,794,850
Operation of railroad:			
Station service.....	7,492	7,500	7,500
Yard enginemen and motormen.....	17,865	18,000	18,000
Other yard employees.....	25,598	26,000	26,000
Yard switching fuel.....	13,339	14,000	14,000
Other yard expenses.....	2,339	2,400	2,400
Operating joint yards and terminals.....	5,040	5,100	5,100
Other.....	49,603	47,650	47,650
Total operation of railroad.....	121,276	120,650	120,650
Loss, damage and injury.....	199,694	207,530	208,530
Cost of Public Law 900.....		2,970	2,970
Total loss, damage and injury.....	199,694	210,500	211,500
Total transportation expenses.....	6,929,273	7,331,200	7,904,700
Audit of accounts.....	10,000	(¹)	(¹)
Traffic expense:			
Traffic expenses.....	196,368	174,020	178,450
Cost of Public Law 900.....		11,880	11,550
Insurance expense.....	196,368	185,900	190,000
Operating rents.....	123,544	202,600	202,600
Taxes.....	163,590	152,300	152,300
Depreciation and amortization.....	22,331	22,700	21,500
Charge-offs—for property retired, in excess of related depreciation reserves.....	610,437	590,100	590,100
Total direct operating expenses.....	10,171,312	10,191,000	10,870,000

SCHEDULE B-2

COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY DIVISIONS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
MISSISSIPPI RIVER DIVISION			
Income:			
Transportation revenue.....	\$6,874,444	\$7,792,100	\$7,822,600
Revenue from terminal operations.....	190,117	66,000	64,000
Rent revenue.....	370,692	394,300	350,000
Interest income.....	8,484		
Profit on investments sold.....	668		
Adjustments for year affecting prior periods.....	3,193		
Other.....	25	500	500
Total income.....	7,447,623	8,252,900	8,237,100
Expenses:			
Direct operating expenses:			
Maintenance.....	1,472,439	1,522,570	1,619,570
Cost of Public Law 900.....		3,630	3,630
Transportation.....	6,499,205	6,868,290	7,426,200
Cost of Public Law 900.....		35,310	18,050
Traffic.....	183,933	162,550	166,650
Cost of Public Law 900.....		11,050	11,050
Insurance.....	141,927	196,200	196,200
Operating rents.....	146,605	136,000	136,000
Audit of accounts.....	8,640	(¹)	(¹)
Taxes.....	1,194	1,200	
Total expenses before depreciation, losses, and charge-offs.....	8,453,943	8,936,800	9,577,350
Depreciation and amortization.....	564,874	547,000	547,000
Charge-offs—for property retired, in excess of related depreciation reserves.....	477,985	5,000	
Total depreciation, losses, and charge-offs.....	1,042,859	552,000	547,000
Total direct operating expenses.....	9,496,802	9,488,800	10,124,350
Administrative expenses.....	399,167	470,300	480,760
Cost of Public Law 900.....		35,300	35,640
Total administrative expenses.....	399,167	505,600	516,400
Total expenses.....	9,895,969	9,994,400	10,640,750
Net income (or loss (—)).....	—2,448,346	—1,741,500	—2,403,650
WARRIOR RIVER DIVISION			
Income:			
Transportation revenue.....	259,923	247,300	247,300
Revenue from terminal operations.....	10,131	8,500	8,500
Rent revenue.....	48,894	39,000	38,000
Interest income.....	354		
Profit on investments sold.....	28		
Adjustments for year affecting prior periods.....	98		
Total income.....	319,428	294,800	293,800
Expenses:			
Direct operating expenses:			
Maintenance.....	68,194	77,000	87,600
Transportation.....	308,485	304,140	337,550
Cost of Public Law 900.....		2,310	1,750

¹ Included in administrative expenses.¹ Included in administrative expenses.

SCHEDULE B-2—Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
BY DIVISIONS—Continued

	1948 actual	1949 estimate	1950 estimate
WARRIOR RIVER DIVISION—Con.			
Expenses—Continued			
Direct operating expenses—Continued			
Traffic.....	\$7,664	\$7,800	\$7,800
Cost of Public Law 900.....		500	500
Insurance.....	—18,841	5,900	5,900
Operating rents.....	3,527	2,800	2,800
Audit of accounts.....	360	(¹)	(¹)
Total direct expenses before depreciation, losses and charge-offs.....	369,389	400,450	443,900
Depreciation and amortization.....	21,090	18,500	18,500
Charge-offs—Property retired, in excess of related depreciation reserves.....	—340		
Total depreciation, losses and charge-offs.....	20,750	18,500	18,500
Total direct operating expenses.....		418,950	462,400
Administrative expenses.....	16,178	19,600	21,500
Total expenses.....	406,317	438,550	483,900
Net income (or loss (—)).....	—86,889	—143,750	—190,100
WARRIOR TERMINAL DIVISION			
Income:			
Transportation revenue, switching.....	478,138	515,600	515,600
Rent revenue.....	48,967	50,000	50,000
Interest income.....	1,846	500	
Adjusting for year affecting prior periods.....	624		
Total income.....	529,575	566,100	565,600
Expenses:			
Direct operating expenses:			
Maintenance.....	97,491	98,000	98,000
Transportation.....	121,683	121,150	121,150
Operating rents.....	13,458	13,500	13,500
Taxes.....	21,137	21,500	21,500
Traffic.....	4,771	3,670	4,000
Cost of Public Law 900.....		330	
Audit of accounts.....	1,000	(¹)	(¹)
Insurance.....	458	500	500
Total direct expenses, before depreciation.....	259,898	258,650	258,650
Depreciation.....	24,473	24,600	24,600
Total direct operating expenses.....	284,371	283,250	283,250
Administrative expenses.....	18,370	4,100	4,100
Total expenses.....	302,741	287,350	287,350
Net income (or loss (—)).....	226,834	278,750	278,250
Total net income (or loss (—)).....	—2,308,401	—1,606,500	—2,315,500

¹ Included in administrative expenses.

SCHEDULE C-1

INVESTMENT IN LAND, STRUCTURES, AND EQUIPMENT

[As of June 30, 1948, 1949, and 1950]

	Line equip- ment	Buildings and other structures	Office and other terminal equipment	Improve- ments on leased property	Other trans- portation property and equipment	Noncarrier property	Railroad right-of- way	Railroad equipment	Railroad general	Total
Balance June 30, 1947.....	\$6,760,423	\$1,669,603	\$705,337	\$523,201	\$384,783	\$99,172	\$1,354,611	\$495,725	\$8,219	\$12,001,074
Additions through June 30, 1948.....	2,152,561	46,322	162,993	6,503	3,531	-----	-----	6,257	-----	2,378,167
Retirements and transfers through June 30, 1948.....	-557,344	-508,851	-64,588	-73,968	-3,500	-----	-36	-----	-----	¹ -1,208,287
Balance June 30, 1948.....	8,355,640	1,207,074	803,742	455,736	384,814	99,172	1,354,575	501,982	8,219	13,170,954
Additions through June 30, 1949.....	200,000	-----	-----	-----	-----	-----	-----	-----	-----	200,000
Retirements and transfers through June 30, 1949.....	-10,000	-----	-----	-----	-----	-----	-----	-----	-----	¹ -10,000
Balance June 30, 1949.....	8,545,640	1,207,074	803,742	455,736	384,814	99,172	1,354,575	501,982	8,219	13,360,954
Additions through June 30, 1950.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Retirements and transfers through June 30, 1950.....	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Balance June 30, 1950.....	8,545,640	1,207,074	803,742	455,736	384,814	99,172	1,354,575	501,982	8,219	13,360,954

¹ Property retired and transferred was charged as follows:

	1948	1949
To depreciation reserve (statement C-2).....	\$680,150	\$5,000
To adjustments in reserve (statement C-2).....	113,161	-----
To sales (statement A).....	198,235	-----
To expenses (statement B).....	477,645	5,000
	1,469,191	10,000
Net credit to surplus (statement B).....	260,904	-----
	1,208,287	10,000

SCHEDULE C-2

ANALYSIS OF DEPRECIATION RESERVE

[As of June 30, 1948, 1949, and 1950]

	Line equipment	Buildings and other structures	Office and other terminal equipment	Improve- ments on leased property	Other trans- portation property and equip- ment	Noncarrier property	Railroad right-of- way	Railroad equipment	Total
Balance June 30, 1947.....	\$2,574,405	\$580,526	\$346,772	\$121,549	\$163,543	\$9,508	\$26,779	\$221,163	\$4,044,245
Accruals through June 30, 1948.....	375,232	41,397	31,792	117,313	14,300	5,931	5,867	18,605	610,437
Retirements and transfers through June 30, 1948.....	-235,177	-321,924	-36,834	-81,873	-4,342	-----	-----	-----	-680,150
Adjustments.....	-103,825	-----	-----	-----	-9,336	-----	-----	-----	-113,161
Balance June 30, 1948.....	2,610,635	299,999	341,730	156,989	164,165	15,439	32,646	239,768	3,861,371
Accruals through June 30, 1949.....	434,800	29,000	26,000	55,100	15,400	5,200	5,900	18,700	590,100
Retirements and transfers through June 30, 1949.....	-5,000	-----	-----	-----	-----	-----	-----	-----	-5,000
Balance June 30, 1949.....	3,040,435	328,999	367,730	212,089	179,565	20,639	38,546	258,468	4,446,471
Accruals through June 30, 1950.....	434,800	29,000	26,000	55,100	15,400	5,200	5,900	18,700	590,100
Retirements and transfers through June 30, 1950.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
Balance June 30, 1950.....	3,475,235	357,999	393,730	267,189	194,965	25,839	44,446	277,168	5,036,571

ESTIMATES OF APPROPRIATION

Subscriptions to Capital Stock, Inland Waterways Corporation—

Inland Waterways Corporation: For the purchase of capital stock of the Inland Waterways Corporation authorized by section 2 of the Act of June 3, 1924, as amended (49 U. S. C. 152), [\$2,000,000] \$1,000,000, to remain available until expended. (*The Government Corporations Appropriation Act, 1949.*)

Appropriated 1949, \$2,000,000 Estimate 1950, \$1,000,000

Obligations: 16 Investments, loans (purchase of capital stock of Inland Waterways Corporation)—1949, \$2,000,000; 1950, \$1,000,000.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, Inland Waterways Corporation—

Inland Waterways Corporation: Not to exceed [\$498,800] \$542,000 shall be available for administrative expenses, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947) [for water operations, and in the manner set forth under the title "Operating expense accounts—general" in the Uniform System of Accounts for Steam Railroads of the Interstate Commerce Commission (issue of 1943) for railroad operations]; *Provided*, That no funds shall be used to pay compensation of employees normally subject to the Classification Act of 1923, as amended, at rates in excess of rates fixed for similar services under the provisions of the Classification Act, as amended, nor to pay the compensation of vessel employees and such terminal and other employees as are not covered by the Classification Act, at rates in excess of rates prevailing in the river transportation industry in the area (including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 3 of the Act of December 21, 1944 (5 U. S. C. 61d)) [; *Provided further*, That the Corporation is authorized to pay not to exceed \$1,482.90 for services actually rendered by former employees during the fiscal year 1947 and for which there is no present authority to pay, as follows: L. Brown, \$120.06; W. Finch, \$140.11; J. Johnson, \$116.16; S. Jones, \$86.31; R. Neely, \$148.71; G. Sanders, \$103.19; N. L. Sanders, \$123.82; G. Walker, \$130.78; W. Winfield, \$183.37; W. Scruggs, \$153.60; E. Donley, \$102.68; H. Thomas, \$74.11].

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
<i>For Direct Expenses</i>			
Limitation or estimate	\$418,100	\$498,800	\$542,000
Proposed supplemental limitation due to pay increase		30,500	
Total available for administrative expenses	418,100	529,300	542,000
Unexpended balance, estimated savings	-3,465		
Expenses incurred	414,635	529,300	542,000
Comparative transfer from "Administrative expenses, Warrior River Terminal Company"	20,100		
Total direct expenses	434,735	529,300	542,050
<i>For Reimbursable Expenses</i>			
Reimbursements for services performed	1,020		
Total administrative expenses	433,715	529,300	542,000
ANALYSIS OF ADMINISTRATIVE EXPENSES BY OBJECTS			
<i>Direct Expenses</i>			
Personal services:			
At rates prior to Public Law 900	\$313,773	\$358,285	\$370,859
Cost at Public Law 900		35,300	35,640
Travel	12,663	15,000	15,000
Telephone and telegraph	7,070	7,500	7,500
Penalty and post-paid mail	1,090	1,400	1,400
Office rent and utilities	21,517	22,000	22,000
Auto expenses, other than depreciation	555	600	600
Office supplies and expenses	17,294	18,000	18,000
Stationery and printing	10,282	11,000	11,000
Membership dues and subscriptions	292	500	500
Legal expenses	25,193	25,000	25,000
Fees and expenses, board of advisers	1,653	2,600	2,400
Pensions and relief	11,613	20,000	20,000
Operating official train	57	115	101
Audit of accounts	10,663	12,000	12,000
Total direct expenses	433,715	529,300	542,000

	1948 actual		1949 estimate		1950 estimate	
ANALYSIS OF ADMINISTRATIVE EXPENSES BY OBJECTS—Continued						
Reimbursable Expenses						
Personal services.....	\$998					
Supplies and expenses.....	22					
Total reimbursable expenses.....	1,020					
Total administrative expenses.....	434,735		\$529,300		\$542,000	
DETAIL OF PERSONAL SERVICES						
Departmental:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Rate of \$10,000 and over:						
Chairman of the board.....	1	\$10,000	1	\$10,000	1	\$10,000
Rate of \$4,000 to \$5,000:						
Secretary to the chairman.....	1	4,150	1	4,150	1	4,150
All personal services, departmental.....	2	14,150	2	14,150	2	14,150
Field:						
Rate of \$10,000 and over:						
President.....	1	10,000	1	10,000	1	10,000
Vice president.....			1	10,000	1	10,000
Vice president-general manager.....	1	10,000				
Rate of \$9,000 to \$10,000:						
Vice president.....	1	9,000				
Trip pilot.....	1	9,125				
Rate of \$8,000 to \$9,000:						
Executive assistant.....	1	8,479	1	8,479	1	8,778
Secretary-treasurer.....	1	8,180	1	8,479	1	8,778
General traffic manager.....	1	8,180	1	8,479	1	8,778
Rate of \$7,000 to \$8,000:						
General manager, terminals.....	1	7,342	1	7,342		
Personnel officer.....	1	7,102	1	7,342	1	7,581
Safety engineer.....			1	7,102	1	7,342
Marine superintendent.....	1	7,102	1	7,102	1	7,342
Chief engineer.....	1	7,102	1	7,102	1	7,342
Master pilot.....	38	273,600	34	252,144	34	264,758
Rate of \$6,000 to \$7,000:						
Claims officer.....	1	6,384	1	6,384	1	6,623
Assistant traffic manager.....			1	6,145	1	6,384
General auditor.....	1	6,145	1	6,145	1	6,384
Auditor of freight accounts.....	1	6,145	1	6,145	1	6,384
Assistant chief engineer.....	1	6,145	1	6,145	1	6,384
District manager.....			1	6,145	1	6,384
District superintendent.....	1	6,145	1	6,145	1	6,384
Division manager.....			1	6,145	1	6,384
Pilot.....	38	228,000	34	210,120	34	220,626
Assistant to secretary-treasurer.....			1	6,145	1	6,145
Assistant marine superintendent.....					1	6,145
Port captain.....					1	6,145
Chief engineer, vessels.....			16	97,040	16	101,888
Master pilot.....					2	12,198
Supervisor.....					1	6,213
Rate of \$5,000 to \$6,000:						
Naval architect.....	1	5,153	1	5,404	1	5,654
Assistant to secretary-treasurer.....	1	5,905				
Cashier.....	1	5,905	1	5,905	1	5,905
Assistant traffic manager.....	2	11,058	2	10,306	2	10,808
Assistant marine superintendent.....	1	5,905	1	5,905		
Port captain.....	1	5,905	1	5,905		
Division manager.....	1	5,905	1	5,153	1	5,404
Supervisor.....	1	5,368	1	5,917		
Chief engineer, vessels.....	38	212,976	18	101,088	20	116,604
Trainmaster.....	1	5,067	1	5,616	1	5,897
Master pilot.....	4	22,560	3	11,618		
Purchasing officer.....	1	5,153	1	5,153	1	5,404
Superintendent of maintenance.....	2	10,306	2	10,306	2	10,808
Mechanical supervisor.....	1	5,153	1	5,153	1	5,404
District manager.....	3	16,211	2	10,306	2	10,557
Personnel assistant.....			1	5,153	1	5,153
Pilot.....	4	20,160	2	10,382	2	10,902
Master.....					2	10,382
Assistant engineer, vessels.....					40	207,912
Eastern traffic representative.....	1	5,027				
Secretary, general freight agent.....	1	5,067	1	5,067		
Rate of \$4,000 to \$5,000:						
Master.....	2	9,600	2	9,888		
Assistant engineer, vessels.....	48	226,272	42	206,760	4	17,558
Attorney.....	1	4,902				
Assistant traffic manager.....	1	4,902				
Division manager.....	1	4,902				
Purchasing agent.....	1	4,275	1	4,400	1	4,526
Traffic solicitor.....	1	4,275	1	4,400	1	4,526
Administrative assistant.....	2	8,550	1	4,400	1	4,526
Mechanical engineer.....	1	4,275	1	4,400	1	4,526
Assistant district manager.....	2	8,801	2	9,381		
Pilot.....	4	17,520	4	18,044	4	18,948
Marine engineer.....	3	12,700	1	4,275	1	4,400
Assistant general manager, terminals.....	1	4,150	1	4,275		
Container dispatcher.....	1	4,150	1	4,275	1	4,400
Transportation assistant.....	2	8,425	2	8,424	2	8,676
Terminal dispatcher.....	1	4,651	1	4,777	1	4,902
Commerce agent.....	1	4,651	1	4,777	1	4,902
Accounting and auditing assistant.....	1	4,275	1	4,400	1	4,526
General foreman.....	1	4,275	1	4,400	1	4,400
Engineer, trains.....			2	8,710	2	9,146
District manager.....	5	21,751	5	22,583	1	4,856
Master pilot.....	2	8,258	2	8,506	2	8,932
Conductor.....			2	8,486	2	8,910
Traveling auditor.....			1	4,024	2	8,174
Chief engineer, vessels.....	6	27,732	4	18,884	4	17,516
Section chief.....	1	4,275	3	12,448	4	16,850

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES—Con.	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
Rate of \$4,000 to \$5,000—Continued						
Traffic representative					1	\$4,024
Methods analyst					1	4,024
Warehouse specialist						
Assistant to division manager			1	\$4,354		
Chief radio operator			1	4,095		
Brakeman					4	16,668
Marine inspector					1	4,024
Bridge foreman					1	4,174
Personnel assistant	2	\$9,177				
Rate of \$3,600 to \$4,000	25	98,186	95	350,321	83	314,106
Rate of \$3,000 to \$3,600	147	486,434	69	225,436	53	173,697
Rate of \$2,000 to \$3,000	1,577	3,555,273	1,335	3,087,882	853	2,102,740
Rate of under \$2,000	127	226,945	125	242,559		
Total permanent, field	2,124	5,766,542	1,850	5,210,176	1,218	3,956,821
Deduct lapses	653.7	1,693,165	513	1,322,802	226	731,991
Net permanent, field (average number, net salary)	1,470.3		1,337		992	
Overtime and holiday pay, field	4,073,377		3,887,374		3,224,830	
All personal services, field	4,303,928		4,097,374		3,434,830	
Personal services at rates prior to Public Law 900	4,318,078		4,111,524		3,448,980	

	1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.			
Cost of Public Law 900		\$88,430	\$70,620
Personal services	\$4,318,078	4,199,954	3,519,600
Salaries and wages in the foregoing schedule are distributed as follows:			
Administrative expenses:			
Direct expenses	313,773	393,585	406,499
Reimbursable expenses	998		
Total	314,771	393,585	406,499
Maintenance expenses	229,097	255,869	267,521
Transportation expenses	3,660,186	3,423,217	2,714,558
Traffic expenses	114,024	127,283	131,022
Total of foregoing schedule	4,318,078	4,199,954	3,519,600

Administrative Expenses, Warrior River Terminal Company—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	\$20,100		
Comparative transfer to "Administrative expenses, Inland Waterways Corporation"	-20,100		
Total obligations			

DEPARTMENT OF THE INTERIOR

THE VIRGIN ISLANDS COMPANY

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Sales of sugar ¹			
Number of tons.....	2,070	18,867	5,940
Amount.....	\$218,552	\$987,600	\$623,700
Sales of rum and alcohol.....	139,319	96,000	161,000
Sales of vegetables.....		16,400	14,400
Rural electrification program income.....	29,836	39,900	51,500
Net gain (or loss (-)) for the year.....	-236,370	-211,500	-247,100

¹ Includes 2,394 tons of 1948 production.

PURPOSE AND FINANCIAL ORGANIZATION

The Virgin Islands Company operates under a charter which was granted it by the Colonial Council of St. Thomas and St. John on April 9, 1934. However, under the provisions of section 302 (b) of the Government Corporation Control Act of 1945, Public Law 248, Seventy-ninth Congress, this charter expired on June 30, 1948. It was continued as a Federal corporation by Public Law 855, Eightieth Congress, for a period of 1 year ending June 30, 1949. A bill providing for reincorporation, with a Federal charter, and authority to extend its activities into new fields will be presented at the first session of the Eighty-first Congress. The proposed legislation will provide that the new corporation shall acquire the assets and assume the liabilities of the present Company on July 1, 1949. Pending the enactment of reincorporation legislation, this budget is submitted to continue existing programs.

The Virgin Islands Company was established to aid in effecting the economic rehabilitation of the Virgin Islands. Sugarcane has been the chief crop and main source of employment on the island of St. Croix for almost 150 years. Other crops have been tried, with poor results; and even sugarcane is a marginal crop because of light rainfall, high evaporation, and quick run-off. Average yields of sugarcane are only about one-third of those in nearby Puerto Rico and Cuba.

During the peak season the Virgin Islands Company employs directly about 1,100 persons. In addition the Company's sugar mill is the sole market for sugarcane produced by some 550 small farmers. Thus, about 1,650 people receive their income directly from the Company—almost 50 percent of the 3,429 employed people reported in the 1940 Census. Subsistence levels have been raised, decent housing and subsistence plots furnished, and sanitary systems introduced. If the activities of the Company were to cease, the only apparent substitute would be direct and continuing relief.

The capital stock of the Company consists of three shares of \$10 each, held in trust as of June 30, 1948, by the Secretary of the Interior, the Under Secretary of the Interior, and the Governor of the Virgin Islands.

ANALYSIS OF BUDGET PROGRAMS

To accomplish the purposes for which the Company was established and under the authority contained in its charter, the Company has a fivefold program of activities as follows:

1. Production and sale of sugar.
2. Production and sale of rum and alcohol.
3. Vegetable program.
4. Rural electrification program.
5. Assistance to small farmers and miscellaneous programs.

Production and sale of sugar.—This activity employs most of the people who work for the Company. From the time the Company was organized, the sugar operations have shown a loss. Since its principal purpose is to provide employment, the Company has not mechanized operations to the extent possible and has given work to older and less efficient persons who, under ordinary circumstances, would be relief cases for the municipality. This seems to be the only practicable alternative to a dole until it is possible to provide other employment opportunities through the development of other types of agriculture and the tourist industry. Also, the Company's sugar mill is the only market for the sugarcane produced by approximately 550 small farmers. During the year 1948 the Company produced 25,932 tons of sugarcane, and purchased 19,847 tons, a total of 45,779 tons, at a composite average net cost of \$7.70 a ton. The sugar sales to June 30, 1948, totaled \$218,552. The mark-down of the sugar inventory on hand June 30, 1948, to market value totaled \$46,249. The severe drought in the summer of 1947 stunted the cane harvested in 1948 and the yield amounted to approximately 46,000 tons instead of the estimated 54,000 tons.

Production and sale of rum and alcohol.—The glutted condition of the rum market in the continental United States has drastically curtailed the sales and will probably continue to depress the prices to be obtained in the future. The Company is manufacturing alcohol to supply a bay rum concern in St. Thomas, which promises to develop into a substantial account. Inquiries are received from other companies requiring alcohol, and it is hoped that the Company may be able to make satisfactory negotiations, thereby increasing the Company's sales as well as encouraging and assisting new businesses.

Vegetable program.—The Company is assisting a new local industry, and at the same time solving a labor problem, on St. Croix by growing tomatoes and other vegetables for the New York winter market. The Virgin Islands Company is obliged to employ a number of aged people who are unable to do productive work in the canefields. It is the intention to let the more aged people work in the vegetable fields where the work is less arduous. Perhaps this arrangement will prevent their having to be laid off and thrown on the municipality for assistance. The majority of the workers left in the canefields will be younger and stronger which will tend to make that operation more efficient also. Income and expenses for this program for 1949 and 1950 are estimated as follows:

	1949	1950
Gross sales.....	\$16,400	\$14,400
Direct expenses.....	13,100	12,000
Gross income.....	3,300	2,400

Rural electrification programs.—In 1941 the Rural Electrification Administration loaned the Virgin Islands Company \$150,000 to construct and operate a power system for rural St. Croix.

In 1947 the original Rural Electrification Administration loan was modified and the total borrowing authority increased to \$1,500,000 to extend the rural lines and increase plant capacity in order to serve more consumers. Of this amount, \$255,503 had been advanced as of June 30, 1948.

Current will be furnished to all rural areas as lines are extended. Surplus power is sold to the St. Croix Power Authority, which uses it to supply Frederiksted and Christiansted. Formerly the St. Croix Power Authority produced direct current power for both towns, in inadequate amounts and at excessive cost. Based on an agreement between the Power Authority and the Rural Electric Division, the towns are converting from direct current to alternating current and are purchasing surplus power from the Rural Electric Division. This plan will continue until additional rural consumers require the full Rural Electric Division production, by which time the Power Authority will be in a position to supply its own power.

Assistance to small farmers and miscellaneous programs.—The Company expects to maintain at about the present level its assistance to small farmers in plowing their land and furnishing cane seed. Any governmental agency, private concern, or individual may purchase the products of the Company, rent its equipment, or otherwise have access to the service of the Company upon approval of its duly authorized officers. The Company has followed this policy of assisting hundreds of small growers and homesteaders to help themselves by renting them tractors and farm equipment, furnishing improved varieties of cane seed for planting, and grinding facilities for the sugarcane they produce. In order to insure proper care of children whose parents are employed by the Company, nurseries and attendants for the children are provided during working hours.

In addition to these activities, the Company maintains a herd of cattle, operates a rock crusher used in local road construction, and runs a mail, cargo, and passenger schooner between St. Thomas and St. Croix. It expects to continue its cooperation with the cattlemen on the island of St. Croix in the operation of an abattoir and to continue the operation of a poultry farm by a private lessee. A market and cold storage plant on the island of St. Thomas is operated by the municipality.

In addition to the vegetable program described above, the Company is giving assistance to the St. Croix Fruit & Vegetable Corp., a newly formed farmers' cooperative, to insure a steady flow of fresh vegetables to the New York market during the winter season. This activity is in line with the Company's policy to encourage new industries within the islands.

Until August 31, 1948, the Company also operated, on a cost-plus-a-percentage reimbursable basis, the direct current electric generators which were used to generate electricity for the urban areas of Frederiksted and Christiansted. On September 1, 1948, this function was transferred to the rural electrification program.

Administrative expenses.—This expense covers the general supervisory staff and expenses relating to the over-all supervision of the programs carried on by the Company. It does not cover salaries and wages for the growing and harvesting of cane and manufacture of sugar and rum, or

other activities. During the fiscal year 1948 the greater portion of salaries, wages, and indirect expenses were distributed to operations and a limitation of \$20,000 was placed on the administrative expenses remaining after distribution of indirect expenses to operations. In the estimates for 1949 and 1950, total administrative expenses, as defined in the Government Corporations Appropriation Act, 1949, are shown in this Budget. It is expected that \$97,880 will be required for administrative expenses in 1950, the same amount as the 1949 limitation.

EFFECT ON GOVERNMENT BUDGET

Net budgetary expenditures for the fiscal year 1949 are estimated at \$306,611, with \$216,480 estimated for 1950. Budgetary receipts are estimated at \$15,645 for the fiscal year 1949 and \$13,420 for 1950.

OPERATING RESULTS

During the fiscal year 1948, programs carried on by the General Operations Division resulted in a net loss of \$220,111, with a further loss of \$16,259 for the Rural Electric Division, a total loss of \$236,370. For the fiscal years 1949 and 1950, it is expected that the losses will total \$211,500 and \$229,800, respectively. The loss of \$220,111 in fiscal year 1948 for the General Operations Division was due principally to the decrease in the price for raw sugar and the poor rum market. No particular improvement in the continued loss position can reasonably be expected until such time as rum can be sold in the United States market at a profit.

Although losses are expected in 1949 and 1950 for the Rural Electric Division, it is anticipated that the division will be operating at a profit beginning with the year 1951 as by that time the towns of Christiansted and Frederiksted will be converted to alternating current by the St. Croix Power Authority and the electric energy will be furnished by the Rural Electric Division, thus materially increasing the sales of electric energy.

FINANCIAL CONDITION

Accounts receivable.—The \$280,967 of accounts receivable on June 30, 1948, consisted primarily of \$199,087 due from the Secrest Corp. for the sale of sugar in June 1948 and \$32,500 from the Production and Marketing Administration, Department of Agriculture, covering the sugar benefit payment for the crop of 1948. The majority of these accounts have now been liquidated.

Inventories.—The inventories of commodities, supplies, and materials are all valued at cost or market, whichever is lower. Materials and supplies are valued at cost. The molasses is valued at the price approved by the Production and Marketing Administration, Department of Agriculture, for each year's production. The 1948 molasses production of 328,038 gallons was valued at 12 cents a gallon. The rum in process and in bottles, most of which is in barrels, represents direct manufacturing costs, together with an applicable part of overhead. The sugarcane in fields is valued at the cost of the direct materials and direct labor, together with an applicable part of overhead expended on the crop up to the close of the fiscal year. Livestock for sale is at market value, less the estimated cost to the time of sale. The sugar is valued at market at the Company's warehouses since the cost of the 1948 production exceeded the market value.

Land, structures, and equipment.—The cost of land, structures, and equipment, net of depreciation reserves,

represents the Rural Electric Division equipment and that part of general operating equipment which has been acquired by the Company in its own corporate name. In addition, the Company operates, for the United States Government, additional assets which on June 30, 1948, were valued, at cost less depreciation, at approximately \$1,418,000.

Accounts payable.—The accounts payable of \$105,165, as of June 30, 1948, consisted largely of past-due accounts which the Company's financial condition had not allowed it to pay. The majority of these accounts have now been paid.

Notes payable.—As of June 30, 1948, the Company had borrowed \$250,000 from the United States Treasury, and it is expected that \$500,000 will be borrowed during 1949

and \$100,000 in 1950, making a total estimated borrowing of \$850,000 outstanding as of June 30, 1950. In addition, the General Operations Division had borrowings of \$400,491 from commercial banks outstanding as of June 30, 1948, all of which have now been liquidated. It is expected that, in addition to the borrowings from the United States Treasury, there will be further borrowings of \$472,000 for 1949 and \$450,000 for 1950 from commercial banks which will be repaid during the same year from proceeds from the sale of sugar. The Rural Electric Division was indebted to the Rural Electrification Administration in the amount of \$255,503 as of June 30, 1948. This amount will be increased to \$366,300 by June 30, 1949.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets:			
Land and structures.....	\$31,964	\$110,758	-----
Machinery and equipment.....	10,255	49,983	-----
Livestock for use.....	-----	2	-----
Furniture and fixtures.....	3,559	-----	-----
Total acquisition of assets.....	\$45,778	\$160,743	-----
To expenses (statement B):			
General operations:			
Cost of commodities sold.....	470,524	¹ 1,194,300	¹ \$908,300
Maintenance of property and equipment rented.....	19,241	12,600	13,400
Administrative expense, prior to Public Law 900.....	19,242	88,764	88,844
Pay increase, comparable to Public Law 900.....	-----	9,036	9,036
Other general operations expenses.....	64,597	¹ 50,400	¹ 39,720
Total general operations.....	573,604	1,355,100	1,059,300
Rural Electric Division:			
Production and distribution of electric power.....	31,770	¹ 33,000	¹ 41,000
Other electric expenses.....	6,993	¹ 11,100	¹ 13,300
Total, Rural Electric Division.....	38,763	44,100	54,300
Total expenses.....	612,367	1,399,200	\$1,113,600
To retirement of borrowings: Commercial banks.....	100,709	872,491	450,000
To increase in working capital (net):			
Cash in Treasury checking account.....	-----	177,744	-----
Accrued liability for interest payable to U. S. Treasury.....	-----	3,945	-----
Other working capital items.....	505,097	-----	41,200
Total funds applied.....	1,263,951	2,614,123	1,604,800
FUNDS PROVIDED			
By realization of assets:			
Livestock for use.....	1,391	-----	-----
Furniture and fixtures.....	-----	22	-----
Total realization of assets.....	1,391	22	-----
By income:			
Sales of commodities.....	378,303	1,153,700	\$50,300
Sales of electric power.....	28,947	38,900	50,500
Rental income.....	14,248	12,600	13,400
Other income.....	35,274	13,700	10,700
Total income.....	456,772	1,218,900	924,900
By borrowings:			
Loans from—			
U. S. Treasury.....	250,000	500,000	100,000
Other Government agencies.....	46,201	110,797	-----
Commercial banks.....	351,200	472,000	450,000
Total borrowings.....	647,401	1,082,797	550,000
By decrease in working capital:			
Cash in Treasury checking account.....	152,407	-----	129,900
Appropriated funds.....	2,035	-----	-----
Accrued liability for interest payable to U. S. Treasury.....	3,945	-----	-----
Other working capital items.....	-----	312,404	-----
Total decrease in working capital.....	158,387	312,404	129,900
Total funds provided.....	1,263,951	2,614,123	1,604,800

¹ Expense estimates include \$17,150 in 1949, and \$16,829 in 1950, for pay increase, comparable to Public Law 900.

STATEMENT A—Continued

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued

EFFECT ON THE GOVERNMENT BUDGET

	1948 actual	1949 estimate	1950 estimate
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$152,407	—\$177,741	\$129,900
Adjustments to checks issued basis.....	—186		
Total checking account expenditures.....	152,221	—177,744	129,900
General and special account expenditures:			
Loan from U. S. Treasury.....	250,000	500,000	100,000
Community facilities, Federal Works Agency (transfer).....	1,978		
Total expenditures from budget accounts.....	404,199	322,256	229,900
Deduct: General and special account receipts: Interest paid to U. S. Treasury.....		—15,645	—13,420
Net effect on Government budget.....	404,199	306,611	216,480

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
GENERAL OPERATIONS DIVISION			
Income:			
Sales of commodities (schedule B-1).....	\$378,303	\$1,153,700	\$850,300
Rental income (schedule B-2).....	14,248	12,600	13,400
Other income (schedule B-3).....	34,385	12,700	9,700
Total income (statement A).....	\$426,936	\$1,179,000	\$873,400
Expenses:			
Cost of commodities sold (schedule B-1).....	470,524	¹ 1,194,300	¹ 908,300
Maintenance of property and equipment rented (schedule B-2).....	19,241	12,600	13,400
Administrative expenses prior to Public Law 900.....	19,242	88,764	88,844
Pay increase, comparable to Public Law 900.....	19,242	9,036	9,036
General Accounting Office audit.....	12,000	10,000	8,000
Interest expense:			
U. S. Treasury.....	3,945	11,700	13,420
Other.....	7,836	6,100	4,500
Other expense (schedule B-3).....	40,816	¹ 22,600	¹ 13,800
Total expenses before depreciation, losses, and charge-offs.....	573,604	1,355,100	1,059,300
Depreciation.....	20,124	22,600	30,100
Mark-down of sugar inventory.....	46,249		
Inventory adjustments.....	7,070		
	73,443	22,600	30,100
Total expenses, General Operations Division.....	647,047	1,377,700	1,089,400
Net income (or loss (-)) from General Operations Division.....	-220,111	-198,700	-216,000
RURAL ELECTRIC DIVISION			
Income:			
Sales of electric power.....	28,947	38,900	50,500
Other income.....	889	1,000	1,000
Total income (statement A).....	29,836	39,900	51,500
Expenses:			
Production and distribution of electric power (schedule B-4).....	31,770	¹ 33,000	¹ 41,000
Interest expense.....	4,769	6,100	7,300
Other expenses.....	2,224	¹ 5,000	¹ 6,000
Total expenses before depreciation and adjustment of valuation reserves.....	38,763	44,100	54,300
Depreciation.....	7,027	8,600	11,000
Total expenses, Rural Electric Division.....	45,790	52,700	65,300
Increase (-) or decrease in valuation reserve: Reserve for losses on accounts receivable.....	-305		
Net income (or loss (-)) from Rural Electric Division.....	-16,259	-12,800	-13,800
Net income (or loss (-)) for the year.....	-236,370	-211,500	-229,800

ANALYSIS OF SURPLUS (OR DEFICIT (-))

Balance at beginning of fiscal year.....	-\$118,752	-\$392,621	-\$604,121
Net income (or loss (-)) for the year (above):			
General Operations Division.....	-\$220,111	-\$198,700	-\$216,000
Rural Electric Division.....	-16,259	-12,800	-13,800
Total.....	-236,370	-211,500	-229,800
Balance before adjustment.....	-355,122	-604,121	-833,921
Accrual for annual leave.....	-37,499		
Balance at end of fiscal year.....	-392,621	-604,121	-833,921

¹ Expense estimates include \$17,159 in 1949, and \$16,829 in 1950, for pay increase, comparable to Public Law 900.

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[Fiscal years ending June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
U. S. Treasury	\$194,853	\$42,446	\$220,190	\$90,290
On hand and in banks	2,369	5,879	500	500
Total cash	197,222	48,325	220,690	90,790
Appropriated funds	2,035			
Accounts receivable:				
Government agencies	34,287	65,676	60,300	50,000
Other	52,023	215,291	51,100	51,100
Total accounts receivable	86,310	280,967	111,400	101,100
Less reserve for losses	-3,205	-3,510	-3,510	-3,510
Net accounts receivable	83,105	277,457	107,890	97,590
Commodities, supplies and materials:				
Sugar		236,564		
Rum in process and bottles	420,830	415,324	449,200	487,200
Sugarcane in fields	129,996	164,618	139,600	150,600
Molasses	31,879	53,417	40,900	15,800
Livestock for sale	8,480	10,335	10,000	10,000
Materials and supplies	167,205	133,615	133,000	133,000
Total commodities, supplies and materials	758,390	1,013,873	772,700	796,600
Land, structures and equipment:				
Lands and structures	237,178	269,142	379,900	379,900
Machinery and equipment	170,276	171,617	221,600	221,600
Livestock for use	6,689	5,298	5,300	5,300
Furniture and fixtures	7,966	10,022	10,000	10,000
Total land, structures and equipment	422,109	456,079	616,800	616,800
Less reserve for depreciation	-85,908	-104,145	-135,345	-176,445
Net land structures and equipment	336,201	351,934	481,455	440,355
Deferred and undistributed charges	1,666	3,852	1,000	1,000
Total assets	1,378,619	1,695,441	1,583,735	1,426,335
LIABILITIES				
Accounts payable:				
Government agencies	5,637	25,676	47,100	7,200
Other	122,811	79,489	10,000	10,000
Total accounts payable	128,448	105,165	57,100	17,200
Accrued liabilities:				
Interest payable U. S. Treasury		3,945		
Government agencies	40,803	77,189	50,000	57,300
Salaries and wages	38,410	31,676	12,000	12,000
Accrued liability for annual leave		37,499	45,499	50,499
Other	20,880	24,747	6,000	6,000
Total accrued liabilities	100,093	175,056	113,499	125,799
Trust and deposit liabilities:				
U. S. Savings Bonds pay roll deductions	140	80	100	100
Deposits for sales, rentals of equipment, etc.	9,423	2,410	1,500	1,500
Total trust and deposit liabilities	9,563	2,490	1,600	1,600
Notes payable:				
U. S. Treasury		250,000	750,000	850,000
Other Government agencies	209,302	255,503	366,300	366,300
Commercial banks	150,000	400,491		
Total notes payable	359,302	905,994	1,116,300	1,216,300
Deferred and undistributed credits	608			
Total liabilities	598,014	1,188,705	1,288,499	1,360,899

STATEMENT C—Continued
COMPARATIVE STATEMENT OF FINANCIAL CONDITION—Continued

	1947 actual	1948 actual	1949 estimate	1950 estimate
CAPITAL				
Paid-in capital:				
Capital stock.....	\$30	\$30	\$30	\$30
Paid-in surplus-appropriated:				
Expended (Net).....	897,292	899,327	899,327	899,327
Unexpended.....	2,035			
Total paid-in capital.....	899,357	899,357	899,357	899,357
Earned surplus (or deficit (—)):				
General operation.....	—59,747	—317,357	—516,057	—732,057
Rural Electric Division.....	—59,005	—75,264	—88,064	—101,864
Total earned surplus (or deficit (—)).....	—118,752	—392,621	—604,121	—833,921
Total capital.....	780,605	506,736	295,236	65,436
Total liabilities and capital.....	1,378,619	1,695,441	1,583,735	1,426,335

SCHEDULE B-1
SALES AND COST OF COMMODITIES SOLD

[Fiscal years ending June 30, 1948, 1949, and 1950]

Commodity	1948 actual		1949 estimate		1950 estimate	
	Sales	Cost of sales	Sales	Cost of sales	Sales	Cost of sales
Sugar.....	\$218,552	\$273,069	\$987,600	\$1,029,600	\$623,700	\$681,000
Rum.....	136,619	178,627	67,500	67,500	132,500	132,500
Miscellaneous:						
Cane seeds.....	479	741	500	800	500	800
Cattle.....	1,469	1,125	2,000	1,500	1,500	1,200
Mules.....	186	515	200	100	200	100
Central storeroom and maintenance department.....	3,034	2,073	1,000	900	1,000	900
Bethlehem storeroom and maintenance department.....	13,411	9,302	6,000	5,800	6,000	5,800
Alcohol.....	2,700	2,944	28,500	24,000	28,500	24,000
Molasses.....			42,000	49,000	40,000	48,000
Vegetables.....			16,400	13,100	14,400	12,000
Other.....	1,853	2,128	2,000	2,000	2,000	2,000
	23,132	18,828	98,600	97,200	94,100	94,800
Total sales.....	378,303	470,524	1,153,700	1,194,300	850,300	908,300

SCHEDULE B-2
RENTAL INCOME AND COST OF MAINTENANCE OF PROPERTY AND EQUIPMENT RENTED

[Fiscal years ending June 30, 1948, 1949, and 1950]

Property and equipment	1948 actual		1949 estimate		1950 estimate	
	Income	Expense	Income	Expense	Income	Expense
Trucks.....	\$1,942	\$3,499	\$1,000	\$1,000	\$1,000	\$1,000
Tractors.....	6,333	9,103	6,000	6,000	6,000	6,000
House.....	3,360	3,872	4,000	4,000	5,000	5,000
Stores and warehouse.....	300	195	300	200	300	200
Poultry farm.....	416	555	500	500	500	500
St. Thomas market and cold storage plant.....		242		200		
Abattoir, St. Croix.....	560	1,436	200	200		200
Equipment.....	1,284	339	500	500	500	500
Miscellaneous.....	53		100		100	
Total.....	14,248	19,241	12,600	12,600	13,400	13,400

SCHEDULE B-3
STATEMENT OF OTHER INCOME AND EXPENSE

[Fiscal years ending June 30, 1948, 1949, and 1950]

Item	1948 actual		1949 estimate		1950 estimate	
	Income	Expense	Income	Expense	Income	Expense
Schooner <i>Flight</i> :						
Freight.....	\$6,536	\$8,539	\$6,500	\$8,000	\$6,500	\$8,000
Passengers.....	731		600		600	
Miscellaneous.....	105		100		100	
Gasoline tax refunds.....	469		400		400	
Sales of equipment.....	960	196				
Gains on livestock (weight increment).....	3,282		2,000		2,000	
Discounts earned.....	140		100		100	
Previous periods income and expense.....	6,951	9,341				
St. Croix power plants.....	14,952	12,926	3,000	2,800		
Recovery of bad debt.....	223					
Accounting services.....		4,145		6,000		
Bank service charges.....		1,287		1,200		1,200
St. Croix internal revenue tax on purchases.....		1,015		1,100		1,100
Other income and expenses.....	36	3,367		3,500		3,500
Total, general operations division.....	34,385	40,816	12,700	22,600	9,700	13,800

SCHEDULE B-4
STATEMENT OF COST OF PRODUCTION AND DISTRIBUTION OF ELECTRIC POWER

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Production expenses:			
Labor.....	\$9,684	\$10,100	\$10,500
Other.....	15,969	16,500	22,900
Distribution expenses:			
Labor.....	3,509	3,700	3,900
Other.....	2,608	2,700	3,700
Total.....	31,770	33,000	41,000

ESTIMATES OF APPROPRIATION

Loan to Virgin Islands Company, Treasury Department—

The Virgin Islands Company is authorized to borrow from the Treasury of the United States not to exceed **[\$500,000] \$100,000**, for which purpose there is hereby appropriated out of any money in the Treasury not otherwise appropriated **[\$500,000] \$100,000**. The Secretary of the Treasury is authorized to make such loans to the Company for repayment not later than one year after the making thereof, at rates of interest determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding marketable obligations of the United States as of the last day of the month preceding the making of any such loan to the Company: *Provided, That the Secretary of the Treasury is authorized to extend the maturity dates for repayment of notes issued under authority of the Government Corporations Appropriation Act, 1949, to two years after the making thereof. (The Government Corporations Appropriation Act, 1949.)*

Appropriated 1949, \$500,000

Estimate 1950, \$100,000

Obligations: 16 Investments and loans—1948, \$250,000; 1949, \$500,000; 1950, \$100,000.

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative Expenses, The Virgin Islands Company—

Not to exceed \$97,880 of the funds available to the Company shall be available for administrative expenses (to be computed on an accrual basis), including salaries of officers, Washington office personnel, and the accounting, purchasing, and pay-roll departments; clerical services; traveling, automobile, office, and sundries expenses; stationery and office supplies; telephone and telegraph; postage; dues and subscriptions; repairs and maintenance of office buildings and equipment; employees' welfare; and public relations: *Provided, That such total sum shall be inclusive of the gross amounts of the foregoing categories of expenses before apportionment of any part thereof to manufacturing or other expenses: Provided further, That such administrative expenses shall be exclusive of salaries of the engineering and shipping departments, storekeepers, and plant clerical personnel; interest expenses; bank service charges; audit fees; and depreciation.*

Section 304 (b) of the Government Corporation Control Act, as amended (Public Law 248, approved December 6, 1945), shall not be applicable with respect to the Virgin Islands Company until after June 30, [1949] 1950. *(The Government Corporations Appropriation Act, 1949.)*

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate	\$20,000	\$97,880	\$97,880
Unused balance or estimated savings	—758	—80	—
Total administrative expenses	19,242	97,800	97,880
ADMINISTRATIVE EXPENSES BY OBJECTS			
Salaries and wages:			
At rates prior to pay increase, comparable to Public Law 900	\$66,969	\$72,264	\$72,344
Cost of pay increase, comparable to Public Law 900		9,036	9,036
Office expenses	4,481	3,500	3,500
Repairs to furniture and fixtures	524	100	100
Repairs to main office building	313	500	500
Stationery and office supplies	1,931	2,000	2,000
Traveling expenses	3,127	3,500	3,500
Executives' automobile expenses	2,417	1,500	1,500
Telephone and telegraph	1,319	1,000	1,000
Professional services	30	100	100
Employees welfare and public relations	1,792	1,700	1,700
Postage	485	800	800
Dues and subscriptions	136	200	200
Maintenance of office buildings	1,127	1,000	1,000
Fidelity insurance		400	400
Sundry expenses	380	200	200
Total administrative expenses	85,031	97,800	97,880
Less amount distributed to operations	—65,789	—	—
Total administrative expenses subject to limitation	19,242	97,800	97,880

	1948 actual		1949 estimate		1950 estimate	
DETAIL OF PERSONAL SERVICES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
President	1	\$10,000	1	\$10,000	1	\$10,000
Vice president	1	7,410	1	7,410	1	7,410
Chief engineer	1	6,840	1	6,000	1	6,000
Plantation manager	1		1	6,500	1	6,500
Chemist and distiller	1	6,156				
Assistant treasurer	1	6,156	1	6,156	1	6,156
Administrative assistant	1	5,000	1	5,000		
Internal auditor and administrative assistant					1	5,000
Legal counsel (Washington)	1	4,902	1	4,902		
Maintenance superintendent	1	4,788	1	4,788	1	4,788
Chief accountant and office supervisor	1	4,600	1	4,600	1	4,600
Plant engineer	1	4,518	1	4,518	1	4,518
Assistant plant engineer	1	4,350	1	4,350	1	4,350
Superintendent of power plants (St. Croix)	1	4,000	1	4,000		
Assistant chief accountant	1	4,000	1	4,000	1	4,000
Manager (Rural Electric Division)	1	3,750	1	3,750	1	3,750
Secretary to president	1	3,705	1	3,705	1	3,705
Fabrication superintendent, and assistant chemist and distiller	1	3,600	1	3,820	1	3,820
Distillery superintendent	1	3,300	1	3,300	1	3,300
Senior clerk (Washington)	1	3,146	1	3,146	1	3,146
Distillery engineer	1	3,100	1	3,100	1	3,100
Chief electrician	1	3,000	1	3,000	1	3,000
Assistant plant engineer	1	2,808	1	2,808	1	2,808
Garage foreman	1	2,565	1	2,565	1	2,565
Clerk-stenographer (Washington)	1	2,545	1	2,545	1	2,545
Assistant electrician	1	2,394	1	2,394	1	2,394
Assistant fabrication superintendent and superintendent of fermentation	1	2,500	1	2,670	1	2,670
Chemist-draftsman	1	2,400	1	2,400	1	2,400
Gauger and warehouse foreman	1	2,500				
Bookkeeper	1	2,400	1	2,400	1	2,400
Chief cost clerk	1	2,400	1	2,400	1	2,400
General manager, schooner "Flight"	1	2,400	1	2,400	1	2,400
Stores supervisor	1	2,400	1	2,400	1	2,400
Estate supervisor	5	13,132	5	13,132	5	13,132
Range \$1,900 to \$2,399	7	13,537	16	29,450	16	29,450
Range \$1,400 to \$1,899	11	18,192	17	22,009	17	22,009
Range \$720 to \$1,399	23	24,629	11	9,613	11	9,613
Total permanent	77	193,123	79	195,231	78	191,231
Deduct lapses	5.3	21,872	1.2	6,244	2	9,750
Net permanent (average number, net salary)	71.7	171,251	77.8	188,987	76	181,481
Contingency		883		1,700		1,700
Excess of annual leave earned over leave taken				8,000		5,000
Overtime pay		8,158		7,000		7,000
Farming, manufacturing and other direct labor, chiefly per diem and piece-rate employees		414,438		428,195		438,695
Personal services at rates prior to pay increase, comparable to Public Law 900		594,730		633,882		633,876
Cost of pay increase, comparable to Public Law 900				26,195		25,865
All personal services		594,730		660,077		659,741
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses		66,969		81,300		81,380
Growing and harvesting sugar cane (schedule B-6)		178,892		169,000		177,800
Manufacturing sugar (schedule B-5)		54,303		78,500		71,900
Manufacturing rum (schedule B-5)		15,048		14,500		22,800
Growing and harvesting sugar cane—overhead		16,472		23,745		26,100
Manufacturing sugar—overhead		43,340		55,411		55,500
Manufacturing rum—overhead		14,089		15,879		15,900
Selling expense		9,939				
Miscellaneous activities		175,479		200,192		186,211
Rural electric division (schedule B-4)		13,193		13,800		14,400
Rural electric division—overhead		7,006		7,750		7,750
Total of foregoing schedule		594,730		660,077		659,741

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Interior, The Virgin Islands Company) —

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Prior year balance available	\$57		
Transferred to "Community facilities, defense public works, Office of Administrator, Federal Works Agency"	—57		
Total obligations			

DEPARTMENT OF JUSTICE

FEDERAL PRISON INDUSTRIES, INC.

PROGRAM HIGHLIGHTS

	1948 actual	1949 estimate	1950 estimate
Sales to Government agencies.....	\$14,785,201	\$15,000,000	\$15,250,000
Percent of cost of sales to sales.....	76.6	79.9	80.0
Percent of administrative expense to sales.....	1.67	1.79	2.20
Net industrial profit.....	\$3,003,226	\$2,501,026	\$2,522,272
Percent of earnings to sales.....	20.31	16.67	16.54
Average number of inmates provided employment.....	3,157	3,600	3,600
Number of inmates provided vocational training.....	7,956	8,500	8,500
Dividends paid into Treasury.....	\$2,000,000	\$2,562,000	\$1,500,000

PURPOSE AND FINANCIAL ORGANIZATION

By the provisions of title 18, United States Code, sections 4121-4128, Federal Prison Industries, Inc., is authorized (a) to establish and operate industries in the United States penal institutions for the production of articles and commodities for use in the prisons or for sale to other agencies of the Federal Government, and (b) to provide such forms of employment as will give the inmates of these institutions "a maximum opportunity to acquire a knowledge and skill in trades and occupations which will provide them with a means of earning a livelihood upon release." These industries must be so diversified as to "reduce to a minimum competition with private industry or free labor."

By a more recent act of Congress (Public Law 821, approved June 29, 1948) the Corporation is authorized to extend its functions and duties to military disciplinary barracks.

The Corporation has no capital stock. Its original capital consisted of all assets of the industries division of the Bureau of Prisons, Department of Justice, as of January 1, 1935, the net value of which was \$4,113,380. Since that time, to June 30, 1948, it has received property from other Government agencies, either at a nominal value or without exchange of funds, of a fair value of \$736,127 in excess of cost to the Corporation. Its accrued earnings as of June 30, 1948, after payment of dividends amounting to \$11,688,000, totaled \$10,796,107. Cash in the Treasury as of that date was \$3,570,121, with an additional amount of \$1,944,853 in the hands of the Treasury disbursing offices for the payment of current vouchers and \$44,966 in transit to the Treasury.

All funds of the Corporation are deposited in the Treasury of the United States to the credit of the prison industries fund, which is used as operating capital. The Corporation has no borrowing or lending power.

ANALYSIS OF BUDGET PROGRAMS

In the Federal prisons and disciplinary barracks the Corporation has two major programs, (1) the establishment and operation of diversified industries, and (2) vocational training of prisoners (18 U. S. C. 4122, 4123).

INDUSTRIAL ACTIVITIES

Operations.—The extent of the Corporation's activities varies with the number of prisoners for whom employment is to be provided. During the fiscal year 1948 inmate population of the penal institutions averaged 17,103. No material variation from this average is anticipated during 1949 and 1950. Approximately 14 percent of the prisoners are not employable by reason of age, illness, or restriction. Normally, approximately 75 percent of the employable prisoners are employed in the operation and maintenance of the institutions themselves. It therefore appears that industrial employment must be provided for approximately 3,600 prisoners during 1949 and 1950. This compares with average full-time employment of 3,157 prisoners during 1948.

At the beginning of the fiscal year 1948 there were 43 shops operated in 23 lines of industry in 20 penal and correctional institutions. During the year the brick plant at Chillicothe, Ohio, the fiber furniture factory at Springfield, Mo., the handweaving mill and the metal shelving salvage at El Reno, Okla., and orcharding at Columbia Camp, Wash., were discontinued. A machine, die and tool shop at El Reno, Okla., a woolen mill at Terre Haute, Ind., and a garment factory at Seagoville, Tex., were in process of establishment. These changes will make no material difference in the number of inmates employed or in the supervisory civilian force required.

During the fiscal year 1950 the Corporation will be expected to establish industries in at least five disciplinary barracks of the Army and Navy under Public Law 821. The Corporation cannot proceed to carry out this congressional policy until funds are made available for the administrative expense of making necessary surveys and developing an industrial program. Based upon the Corporation's experience it is estimated that ultimately a staff of 8 to 15 civilian supervisors and instructors will be required for each installation and an increase of approximately 6 positions will be needed in the Washington office to provide adequate administrative planning and control. The estimate for 1950 includes provisions for such additional personnel and expense.

Administrative expense.—This includes salaries and expense of the supervisory and clerical staff located in the District of Columbia, together with the cost of the audit of the Corporation performed by the General Accounting Office. Excluded are salaries and expense of employees assigned to vocational training, whether located in the District of Columbia or elsewhere, and all other salaries and expense charged to production, manufacturing expense, or cost of sales.

During the fiscal year 1948 an average of 44.6 positions in the central office in Washington were filled, the salaries for which with attendant expenses totaled \$245,645. The increase to \$283,700 in the fiscal year 1949, while sufficient to pay the increased salaries effective July 11, 1948, will

not provide an estimated \$30,000 for increased administrative operations required to prepare for expansion of activities into the military disciplinary barracks. The further increase to \$330,000 in 1950 is to carry the increased staff on a full-year basis.

VOCATIONAL TRAINING

During the fiscal year 1948 it was estimated that training would be provided for 5,500 prisoners. Actually such training was provided for 7,956 prisoners. As the age group of prisoners decreases, a higher percentage, now about 50 percent, are qualified for training in trades and vocations. For these, vocational training opportunities should be provided. It is expected that training will be provided for 8,500 prisoners in the Federal prisons during 1949 and 1950. In addition, training must be provided for inmates of such disciplinary barracks as the Corporation may include in its activities during those years.

To make vocational training effective it is necessary that employment be secured for trainees as they are released from the institutions. The Corporation maintains in the field five employment officers for this purpose. A statement of the vocational training accomplished during the fiscal year 1948 follows:

Type of training	Number of training fields or shops	Number of enrollees without duplication	Number of inmates completing training
Agricultural.....	24	702	174
Industrial (on the job).....	104	1,891	592
Maintenance (on the job).....	187	3,574	1,156
Trade classes.....	38	1,427	367
Special and related.....	57	1,362	1,811
Total.....	410	7,956	4,100

¹ There were 3,414 additional enrollments in special classes but they are accounted for in other groups.

For 1949 the vocational expense limitation of \$380,000 is expected to be sufficient for all costs, including pay increases under Public Law 900. The increase to \$400,000 for 1950 is to cover additional production training expense and to provide for the expansion of activities into the military disciplinary barracks.

EFFECT ON GOVERNMENT BUDGET

The net effect of the Corporation estimates on the Government budget for the fiscal year 1949 will be a net budgetary receipt of \$804,449, composed of \$2,562,000 dividends and the net expenditure of \$1,757,551, as shown on statement A. The net effect during the fiscal year

1950 will be the receipt of \$1,386,700 representing dividends paid into the Treasury of \$1,500,000 less net expenditures of the Corporation of \$113,300.

OPERATING RESULTS

During the fiscal year 1948 the gross sales of the Corporation were \$14,785,201, which was \$2,735,201 in excess of the estimate. The net earnings of the Corporation were \$2,675,865, which was \$1,048,835 more than the previous year, and \$907,865 in excess of the estimate for the year. No material variation in sales level is anticipated, and consequently the total sales for the fiscal year 1949 are estimated at approximately \$15,000,000, and for 1950 approximately \$15,250,000. The increase in the latter figure represents an estimated value of products to be produced in the military disciplinary barracks.

The board of directors at their meeting January 7, 1948, authorized payment of \$2,000,000 as a dividend into the Treasury, which amount was transferred on January 28, 1948. In addition the directors authorized the payment of \$1,312,000 from the 1948 earnings of the Corporation but such payment was not consummated until the fiscal year 1949. It is estimated that earnings for the fiscal year 1949 will justify the payment of an additional dividend in the amount of approximately \$1,250,000 if commitments in connection with extension of program to military disciplinary barracks do not require substantial additional investments. It is estimated that a dividend of \$1,500,000 will be declared in the fiscal year 1950. These estimates are reflected in the financial statements.

FINANCIAL CONDITION

Plant and equipment.—The value of the plant and equipment as of June 30, 1948 totaled \$4,252,115 after deduction of accrued depreciation in the amount of \$3,319,987. Estimated expenditures for buildings and improvements are \$592,367 for fiscal year 1949 and \$521,951 for fiscal year 1950, as shown in schedule C-1. Estimated expenditures for the fiscal years 1949 and 1950 for machinery and equipment will be approximately \$915,000 and \$340,646 respectively.

Working capital.—The working capital assets of the Corporation consist of cash, accounts receivable, commodity and material inventories and sundry items. Actual and estimated amounts of these assets as of June 30 are in 1948, \$12,647,489; in 1949, \$10,816,411; and in 1950, \$10,703,586. Offsetting liabilities in 1949 and 1950 approximate \$1,144,000 each year.

The Corporation has adequate funds to finance its proposed programs for the fiscal years 1949 and 1950.

STATEMENT A
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To acquisition of assets (schedule C-1):			
Expansion of plant and equipment:			
Buildings and improvements.....	\$175,778	\$587,517	\$516,341
Pay increase, Public Law 900.....		4,850	5,610
Machinery and equipment.....	203,446	915,000	340,646
Total acquisition of assets.....	\$379,224	\$1,507,367	\$862,597
To expenses (statement B):			
Cost of sales (schedule B-1).....	11,059,801	11,608,345	11,800,958
Pay increase, Public Law 900.....		104,329	121,770
Excess manufacturing expense—variation over standard charged to profit and loss.....	125,921	136,300	103,500
Sales expense; outgoing freight costs, warehouse expense, etc.....	162,489	165,000	165,000
Administrative expense.....	245,645	267,000	310,860
Pay increase, Public Law 900.....		16,700	19,140
Vocational expense.....	304,758	356,558	375,910
Pay increase, Public Law 900.....		23,442	24,090
Payments to inmates for special awards or assigned to institutional positions.....	474	150,000	150,000
Total applied to expense.....	11,899,088	12,827,674	13,071,228
To dividend payment to U. S. Treasury	2,000,000	2,562,000	1,500,000
To increase in working capital:			
Cash.....	980,715		
Other working capital items.....			4,475
Total funds applied	15,259,027	16,897,041	15,438,300
FUNDS PROVIDED			
By income (statement B):			
Sales of commodities.....	14,785,201	15,000,000	15,250,000
Miscellaneous.....	78,258	75,000	75,000
	14,863,459	15,075,000	15,325,000
By donated property received	2,180		
By decrease in working capital:			
Cash.....		1,757,551	113,300
Other working capital items.....	393,388	64,490	
Total funds provided	15,259,027	16,897,041	15,438,300
EFFECT ON THE GOVERNMENT BUDGET			
General and special account expenditures:			
Prison Industries fund.....	—\$980,715	\$1,757,551	\$113,300
Less: Dividend payments to U. S. Treasury.....	2,000,000	2,562,000	1,500,000
	—2,980,715	—804,449	—1,386,700
Adjustment to checks-issued basis.....	31,009		
Net budget expenditures.....	—2,949,706	—804,449	—1,386,700

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Income:			
Sales of commodities.....	\$14,785,201	\$15,000,000	\$15,250,000
Other sales (scrap, waste material), discounts earned and miscellaneous.....	78,258	75,000	75,000
Total income (statement A).....	\$14,863,459	\$15,075,000	\$15,325,000
Expense:			
Cost of sales excluding depreciation.....	11,059,801	11,608,345	11,800,958
Pay increase, Public Law 900.....		104,329	121,770
	11,059,801	11,712,674	11,922,728
Excess manufacturing expenses—variation over standard charged to profit and loss.....	125,921	136,300	103,500
Sales expense; outgoing freight costs, warehouse expense, etc.....	162,489	165,000	165,000
Administrative expense excluding depreciation.....	245,645	267,000	310,860
Pay increase, Public Law 900.....		16,700	19,140
	245,645	283,700	330,000
Vocational expense excluding depreciation.....	304,758	356,558	375,910
Pay increase, Public Law 900.....		23,442	24,090
	304,758	380,000	400,000
Payments to inmates for special awards or assigned to institutional paid positions.....	474	150,000	150,000
Total expenses before depreciation (statement A).....	11,899,088	12,827,674	13,071,228
Depreciation.....	288,506	299,300	306,500
Total expenses for the year.....	12,187,594	13,126,974	13,377,728
Net income	2,675,865	1,948,026	1,947,272

ANALYSIS OF SURPLUS

Balance at beginning of year.....	\$10,153,471	\$10,796,107	\$10,282,133
Net income for the year (above).....	2,675,865	1,948,026	1,947,272
Balance before adjustment.....	\$12,829,336	\$12,744,133	\$12,229,405
Charge off brick plant deferred expense, Chillicothe, Ohio.....	-25,825		
Transfer of equipment to Terre Haute penitentiary for services rendered.....	-16,900		
Collection land grant refunds, Chillicothe chair factory.....	13,625		
Net miscellaneous debits.....	-4,129		
	-33,229		
Reduction in reserve for accident compensation.....		100,000	
Dividend payments to U. S. Treasury.....	-2,000,000	-2,562,000	-1,500,000
Total adjustment.....	-2,033,299	-2,462,000	-1,500,000
Balance at end of the year.....	10,796,107	10,282,133	10,729,405

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$2,020,894	\$3,570,121	\$1,812,570	\$1,699,270
With United States disbursing offices.....	1,897,150	1,944,853	1,944,853	1,944,853
In transit to U. S. Treasury.....	661,181	44,966	44,966	44,966
Total cash.....	4,579,225	5,559,940	3,802,389	3,689,089
Accounts receivable	2,373,914	2,090,534	2,090,534	2,090,534
Inventories:				
Finished goods.....	911,721	907,697	907,597	1,000,000
Work in process.....	762,229	841,916	841,916	950,000
Raw materials and supplies.....	3,287,963	3,173,527	3,100,000	2,900,000
Total inventories.....	4,951,913	4,923,040	4,849,513	4,850,000
Plant and equipment:				
Buildings and improvements.....	3,565,497	3,741,275	4,333,642	4,855,593
Machinery and equipment.....	3,667,505	3,830,827	4,745,827	5,086,473
Total plant and equipment.....	7,233,002	7,572,102	9,079,469	9,942,066
Less reserve for depreciation.....	3,071,604	3,319,987	3,619,287	3,925,787
Net plant and equipment.....	4,161,398	4,252,115	5,460,182	6,016,279
Sundry assets	65,956	73,975	73,975	73,963
Total assets	16,132,406	16,899,604	16,276,593	16,719,865
LIABILITIES				
Accounts payable	685,491	849,712	849,712	849,712
Contingent annual leave payable	253,507	235,241	235,241	235,241
Reserve for contingent liabilities	26,491	5,622		
Reserve for accident compensation	166,119	163,415	60,000	56,000
Total liabilities	1,131,608	1,253,990	1,144,953	1,140,953
CAPITAL				
Paid-in:				
Initial capital (Jan. 1, 1935).....	4,113,380	4,113,380	4,113,380	4,113,380
Property exchanged without funds.....	733,947	736,127	736,127	736,127
Total paid-in capital.....	4,847,327	4,849,507	4,849,507	4,849,507
Earned surplus	19,841,471	22,484,107	24,532,133	26,479,405
Less: Dividends paid U. S. Treasury.....	9,688,000	11,688,000	14,250,000	15,750,000
Net earned surplus.....	10,153,471	10,796,107	10,282,133	10,729,405
Net capital	15,000,798	15,645,614	15,131,640	15,578,912
Total liabilities and capital	16,132,406	16,899,604	16,276,593	16,719,865

SCHEDULE B-1

COST OF SALES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Cost of manufacturing:			
Raw materials.....	\$8,950,110	\$9,288,903	\$9,291,807
Labor, inmate.....	616,144	704,000	884,000
Subtotal.....	9,566,254	9,992,903	10,175,807
Factory overhead expense:			
Salaries, civilian.....	1,254,659	1,372,822	1,599,971
Deduct: Lapses.....	189,644	80,488	80,660
Net civilian salaries.....	1,065,015	1,292,334	1,519,311
Light, heat, power and water.....	191,991	192,000	192,000
Travel expense.....	9,453	9,400	9,400
Rents and royalties.....	66,358	66,400	66,400
Telephone and telegraph.....	8,381	8,400	8,400
Factory supplies.....	127,065	127,000	127,000
Lost and damaged goods.....	42,134	42,000	42,000
Building repairs.....	7,096	7,000	7,660
Machine repair parts.....	136,680	136,700	136,700
Motor vehicle expense.....	7,259	7,200	7,200
Freight, express and parcel post.....	10,724	10,700	10,700
Minor miscellaneous expense.....	19,721	19,700	19,700
Minor equipment and repairs.....	42,033	42,000	42,000
Amortization of deferred expense.....	9,151	9,000	9,000
Office supplies and printing.....	15,038	15,000	15,000
Special meals and uniform expense.....	4,783	4,000	4,000
Packing and storing.....	30,465	30,500	30,500
Total factory overhead expense.....	1,793,347	2,019,334	2,246,971
Inventory variation: Work in process:			
Inventory at beginning of year.....	752,229	841,916	841,916
Inventory at end of year.....	841,916	841,916	950,000
Subtotal.....	-89,687		-108,084
Total cost of goods manufactured.....	11,269,914	12,012,237	12,314,694
Inventory variation: Finished goods:			
Inventory at beginning of year.....	911,721	907,597	907,597
Inventory at end of year.....	907,597	907,597	1,000,000
Subtotal.....	4,124		-92,403
Add purchases and outside expense (mostly to dye and waterproof duck).....	177,218	91,437	91,437
Deduct other adjustments (items run through manufacturing expense but charged to assets, vocational, or shipping expenses instead of cost of sales).....	391,455	391,000	391,000
Cost of sales (statements A and B).....	11,059,801	11,712,674	11,922,728
Add depreciation.....	265,105	275,000	280,000
Total cost of sales.....	11,324,906	11,987,674	12,202,728

SCHEDULE C-1

CAPITAL EXPENDITURES

	1948 actual	1949 estimate	1950 estimate	Estimate, balance to complete project
Buildings and improvements:				
Terre Haute, Ind.....	\$102,033	\$324,500	\$54,951	
Ashland, Ky.....	38,521	31,507		
Alderson, W. Va.....		6,000	12,000	
Atlanta, Ga.....	12,497			
Leavenworth, Kans.....		90,000	120,000	\$3,500
El Reno, Okla.....	12,022			
Danbury, Conn.....		50,000	50,000	125,000
La Tuna, Tex.....	7,130	5,360		

	1948 actual	1949 estimate	1950 estimate	Estimate, balance to complete project
Buildings and improvements—Con.				
Englewood, Colo.....		\$10,000	\$65,000	\$175,000
Lewisburg, Pa.....			45,000	45,000
Military disciplinary barracks.....		50,000	150,000	100,000
Miscellaneous buildings; various locations.....	\$3,575	25,000	25,000	
Total, buildings and improvements.....	175,778	592,367	521,951	448,500
Machinery and equipment:				
Terre Haute, Ind.....	17,168	600,000	177,646	
Ashland, Ky.....		40,000	13,000	
Atlanta, Ga.....	36,481			
Leavenworth, Kans.....	10,000			
El Reno, Okla.....	89,008	50,000	25,000	
Lewisburg, Pa.....	24,719			
Springfield, Mo.....	11,015			
Military disciplinary barracks.....		200,000	100,000	
Miscellaneous shops.....	15,055	25,000	25,000	
Total, machinery and equipment.....	203,446	915,000	340,646	
Total, capital expenditures.....	379,224	1,507,367	862,597	448,500

Prison Industries Fund—

NOTE.—The prison industries fund is used by the Corporation to finance its proposed programs, and the transactions under such fund are reflected in the preceding Corporation statements.

ESTIMATES OF APPROPRIATION RELATING TO CORPORATE FUNDS

NOTE.—The text of general authorizing language, as incorporated in The Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found immediately following the summary statements at the beginning of part III of this Budget.

Administrative and Vocational Expenses, Federal Prison Industries, Inc.—

Federal Prison Industries, Incorporated: Not to exceed \$302,000, of which \$35,000 shall be available only for liquidation of obligations incurred in the fiscal year 1948 (to be computed on an accrual basis), \$330,000 of the funds of the Corporation shall be available [during the fiscal year 1949] for its administrative expenses, [which shall] and not to exceed \$400,000 for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, [vocational training expenses,] payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the Corporation or in which it has an interest [; Provided, That funds of the Corporation shall be available, in amounts not to exceed \$338,000 during the fiscal year 1948 and \$380,000 during the fiscal year 1949, for expenses of vocational training of prisoners as authorized by the Act of May 11, 1948 (Public Law 521), such expenses to be computed and determined on the same basis and with the same exclusions (except vocational training expenses) as provided herein with respect to administrative expenses]. (The Government Corporations Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$225,000	\$302,000	\$330,000
Proposed supplemental estimate due to pay increase.....		16,700	
Available from subsequent year appropriation.....	35,000		
Available in prior year.....		-35,000	
Total available for obligation.....	260,000	283,700	330,000
Unobligated balance, estimated savings.....	-14,355		
Total obligations (statement A).....	245,645	283,700	330,000

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate						
ADMINISTRATIVE EXPENSES BY OBJECTS				CONSOLIDATED SCHEDULE OF PERSONAL SERVICES—Continued									
Salaries and wages (see consolidated schedule):				Field—Continued									
At rates prior to Public Law 900.....				Clerical, administrative, fiscal service—Continued									
Cost of Public Law 900.....				Grade 9. Range \$4,150 to \$4,902:									
Travel.....	13,460	15,000	19,500	Superintendent and assistant superintendent.....	7	\$30,928	7	\$31,179	7	\$31,806			
Telephone.....	691	750	750	Associate business manager.....	3	13,452	3	13,828	3	14,079			
Publications.....	516	600	600	Traveling auditor.....	1	4,150	1	4,150	1	4,150			
Freight, express, and parcel post.....	67	100	150	Supervisor employment and placement.....	2	9,302	2	9,302	2	9,428			
Machinery and building repairs.....	202	300	300	Industries agent.....	1	4,400	1	4,400	3	12,825			
Office supplies and miscellaneous expense.....	834	1,000	1,000	General foreman and overseer.....	5	21,626	5	22,127	5	22,629			
Rent in District of Columbia.....	14,614	16,000	16,000	Principal foreman-instructor.....	1	4,526	1	4,526	1	4,651			
Payments for services received: General Accounting Office for audit of accounts.....	23,000	15,000	15,000	Supervisor-instructor, vocational training.....	4	17,852	6	27,030	6	27,656			
Total administrative expenses (statements A and B).....	245,645	283,700	330,000	Accountant.....	22	88,658	31	124,249	29	119,456			
FUNDS AVAILABLE FOR VOCATIONAL EXPENSES				Grade 7. Range \$3,997 to \$4,526.....				33	120,886	27	99,364		
Limitation or estimate.....				Grade 8. Range \$3,997 to \$4,526.....				62	201,839	63	208,376		
Unobligated balance, estimated savings.....				Grade 6. Range \$3,021 to \$3,773.....				24	71,877	25	75,901		
Total vocational expenses (statements A and B).....				Grade 5. Range \$2,645 to \$3,397.....				16	41,238	30	74,055		
				Grade 4. Range \$2,394 to \$2,845.....				8	19,433	8	19,077		
				Grade 3. Range \$2,168 to \$2,620.....				2	4,337	1	2,244		
				Grade 2. Range \$1,954 to \$2,394.....				1	1,756				
				Grade 1. Range \$1,756 to \$2,168.....									
VOCATIONAL EXPENSES BY OBJECTS				Professional service:									
Salaries and wages (see consolidated schedule):				Grade 7. Range \$8,180 to \$9,377:						1	8,180	1	8,180
At rates prior to Public Law 900.....				Chief engineer.....									
Cost of Public Law 900.....				Grade 6. Range \$7,102 to \$8,060:						1	7,820	1	8,060
Travel.....	6,144	10,000	10,000	Superintendent, vocational education training.....	1	7,820			1	7,820	1	8,060	
Inmate wages, indirect.....	2,153	3,000	3,000	Chief engineer.....	1	8,060			1	7,102	1	7,102	
Light, heat, water, and power.....	576	700	700	Research engineer.....									
Telephone and telegraph.....	482	700	700	Grade 5. Range \$5,905 to \$6,863:	1	6,384							
Factory supplies.....	20,773	23,700	23,700	Research engineer.....							1	5,905	
Minor equipment and repairs.....	8,531	10,000	10,000	Assistant chief engineer.....	1	6,145	1	6,145	1	6,384	1	6,384	
Office supplies and miscellaneous expense.....	756	3,273	3,273	Safety engineer.....	1	6,384	1	6,623	1	6,623	1	6,623	
Freight, express, and parcel post.....	781	1,000	1,000	Supervisor, vocational education.....									
Publications.....	12,683	15,300	15,300	Grade 4. Range \$4,902 to \$5,905:	1	5,404	1	5,404	1	5,654	1	5,654	
Production training expense.....	12,676	1,558	12,500	Superintendent of construction.....	1	5,153	1	5,404	1	5,404	1	5,404	
Motor vehicle expense.....	1,245	1,300	1,300	Supervisor-instructor, training and teacher aids.....	1	5,654					1	4,902	
Sales of products and services.....	-6,836	-6,000	-6,000	Supervisor, vocational agriculture.....									
Total vocational expenses (statements A and B).....	304,758	356,558	400,000	Engineer.....									
				Agricultural engineer and associate architect.....				3	15,960	2	11,309	2	11,560
				Mechanical engineer.....				1	5,403	1	5,403	1	5,654
				Grade 3. Range \$4,150 to \$4,902:									
				Mechanical engineer.....				3	12,825	3	12,950	3	13,201
				Associate architect.....				1	4,526	1	4,526	1	4,651
				Engineer.....				2	9,302	2	9,553	2	9,679
				Supervisor of trade training.....				1	4,651	1	4,651	1	4,777
				Grade 2. Range \$3,397 to \$4,150:								7	23,780
				Subprofessional service:									
				Grade 7. Range \$3,021 to \$3,773.....						1	3,021		
				Grade 6. Range \$2,645 to \$3,397.....				1	2,896	1	2,645	1	2,770
				Crafts, protective, custodial service:									
				Grade 10. Range \$3,648 to \$4,400:				33	130,039	31	125,001	31	128,638
				Grade 9. Range \$3,272 to \$4,024.....				47	159,880	47	168,968	47	174,265
				Grade 8. Range \$2,896 to \$3,648.....				53	163,066	53	169,151	57	186,492
				Grade 7. Range \$2,695 to \$3,272.....				54	240,246	95	274,907	95	298,885
				Grade 6. Range \$2,469 to \$2,921.....				4	10,328	3	7,934	3	8,085
				Grade 5. Range \$2,244 to \$2,695.....				2	4,487				
				Grade 4. Range \$2,020 to \$2,469.....				1	2,020	1	2,020	1	2,093
				Grade 3. Range \$1,822 to \$2,168.....				2	3,644	2	3,644	2	3,776
				Grade 2. Range \$1,690 to \$2,020.....									
				Total permanent, field.....				481	1,727,666	511	1,849,540	537	2,035,771
				Deduct lapses.....				65	217,959	46	141,099	20	62,100
				Net permanent, field.....				416	1,509,707	465	1,708,441	517	1,973,671
				Temporary employment, field.....					4,346		2,000		2,000
				Part-time employment, field.....					11,446		18,000		18,000
				Overtime and holiday pay, field.....					10,818		9,000		11,000
				Night-work differential, field.....					4,412		4,500		4,500
				Regular pay in excess of 52-week base.....					11,104		6,000		6,000
				Deduct excess of annual leave taken over leave earned.....					11,142				
				Personal services at rates prior to Public Law 900.....					1,540,691		1,747,941		2,015,171
				Cost of Public Law 900.....							149,321		170,610
				All personal services, field.....				416	1,540,691	465	1,897,262	517	2,185,781
				Personal services in the foregoing schedule are distributed to activities as follows:									
				Administrative.....				44.6	192,261	52	234,950	58	276,700
				Vocational.....				64.2	244,794	73	315,469	73	324,527
				Construction, field.....				9.7	38,621	15.1	54,509	17	65,243
				Industrial, field.....				297.5	1,065,015	324.9	1,292,334	369	1,519,311
				Personal services.....				416	1,540,691	465	1,897,262	517	2,185,781



DEPARTMENT OF STATE

INTRODUCTORY STATEMENT

The Institute of Inter-American Affairs was incorporated for a 3-year period on August 5, 1947 (22 U. S. C. 281). Section 5 of this law provides for the management of the Corporation by a board of directors, who receive no additional compensation for their services as directors. Directors are appointed by and hold office at the pleasure of the Secretary of State, who designates one of them as chairman of the board. At its inception, the Institute took over all assets, liabilities, etc., of two Delaware Corporations created by the Coordinator of Inter-American Affairs,

one also called the Institute of Inter-American Affairs and the other the Inter-American Educational Foundation, Inc.

In addition to the Institute of Inter-American Affairs, there also follow budget data on two other Corporations created by the Coordinator of Inter-American Affairs. The liquidation of these Corporations, the Institute of Inter-American Transportation and Prencinradio, Inc., should be completed during the fiscal year 1949.

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1948 actual	1949 estimate	1950 estimate
Contributions to cooperative programs:			
Institute.....	\$9,166	\$5,726	\$5,674
Cooperating governments.....	\$11,073	\$10,904	\$10,920
Number of cooperating republics.....	17	16	16
Number of cooperative programs.....	31	25	25

PURPOSE AND FINANCIAL ORGANIZATION

The Institute of Inter-American Affairs collaborates with other governments and governmental agencies of the American Republics in technical programs in the fields of public health, sanitation, agriculture, and education. Senate Report 675, Eightieth Congress, contains the following endorsement of the program of the Institute: "The Foreign Relations Committee agreed that a continuation of the kind of cooperation in the fields of public health, sanitation, agriculture, and education contemplated in S. 1678 (now Public Law 369, 80th Cong.) would do much to strengthen the ties of friendship and understanding among the peoples of the 21 American Republics. In approving what they considered a practical and tangible evidence of the good-neighbor policy, the committee called attention to the relatively small cost involved to the United States and underlined the fact that the other American Republics are constantly assuming an increasingly large share of the total cost of the program." The Committee on Foreign Affairs of the House expressed their approval of the program in House Report 955, Eightieth Congress, as follows: "The committee have come to the following considered judgments: (a) The activities whose continuation is here proposed have well justified their existence as instruments of the United States foreign policy. (b) That their value to this Nation lies not alone in their contribution to the strengthening of relations among the American nations and building up the foundations of democratic society in the Western Hemisphere but also in the dividends, both realized and potential, which they pay in increasing the foreign trade of the United States. (c) That the United States burdens in supporting the cooperative action programs have tended to diminish both absolutely and in proportion to the other American Republics' contributions; that the prospect of a continuation of this trend amply warrants

this Nation in continuing support of the programs so as to protect what it has already invested. (d) That the activities under review do not overlap with the functions of other international undertakings in which this Nation participates."

The Institute, in taking over the assets, liabilities, etc., of the two predecessor Corporations, acquired \$3,266,106 in cash from the former Institute and \$1,011,223 in cash from the Inter-American Educational Foundation, Inc., as well as \$8,115,000 from the Secretary of State in liquidation of grants made by the Coordinator of Inter-American Affairs to these two Corporations. The Congress appropriated an additional \$2,500,000 to the Secretary of State for the Institute which will be granted to the Institute during the fiscal year 1949. For budgetary and comparative purposes the books of the Institute carry forward the total capital and expenditure figures of the two predecessor Corporations. The total capital provided by grants from appropriated funds, including the \$2,500,000 to be received in the fiscal year 1949 equals \$72,984,008. Additional funds in the amount of \$1,188,395 have been contributed by several participating Latin-American countries for direct expenditure by the Institute or its two predecessor Corporations. Public Law 369, Eightieth Congress, authorizes appropriations at a rate not to exceed \$5 million annually to carry out the purposes of said act.

The major activities of the Corporation are conducted in accordance with the terms of agreements entered into with the governments of the other American Republics. Agreements usually provide for program operation by a cooperative service which reports to the appropriate minister (health, agriculture, or education) but is headed by the chief of the Institute field party. Both the ministry and the Institute contribute funds, materials, services, and facilities. During the past several years the governments of the other American Republics have been increasing the proportionate share of their contributions. Contributions by the other American Republics to these cooperative services and to the Corporation for direct expenditure are estimated at \$55,722,985 in cash and \$5,277,015 noncash. This \$61 million equals 96.1 percent of the amount of Corporation funds budgeted for such programs.

No funds have been borrowed or securities issued either by the present Corporation or by the two predecessor Corporations. The transactions of the Corporations have been audited by the General Accounting Office.

ANALYSIS OF BUDGET PROGRAMS

The Corporation expects to continue its activities in the following major categories: (1) Health and sanitation, (2) food supply, and (3) cooperative educational activities. The cost of cooperative programs was \$8,297,342 for fiscal year 1948, is estimated at \$5,204,241 for 1949, and at \$4,923,526 for 1950. The active programs are discussed below. Pertinent financial data are set forth on the statement of sources and application of funds (statement A) and the statement of income and expenses (statement B).

HEALTH AND SANITATION PROGRAM

Cooperative bilateral agreements designed to aid and improve the health and general welfare of the people of the Western Hemisphere are continuing in all countries except Panama, Nicaragua, Costa Rica, and Dominican Republic, where the programs terminated in September 1945, March and June 1947, and June 1948, respectively. No agreements have been executed with, or programs undertaken in, Argentina or Cuba.

The Corporation proposes to continue the present programs in 1950.

As of March 31, 1948, 1,241 health and sanitation activities or projects carried on under cooperative agreements had been completed and 637 were active. The total of 1,878 are divided into the following categories: 303 (including 240 completed) involved the construction or improvement of medical and public health facilities; 808 (including 554 completed) were in the field of sanitation; and 767 (including 447 completed) were medical or other public health activities such as operation of health centers and laboratories, and special disease control projects. During the fiscal years 1949 and 1950 increased emphasis will be placed on the service aspects of the program.

In connection with the cooperative health and sanitation programs, 8,578 national personnel are now employed. Of these, 430 are physicians, 173 engineers, 192 nurses, 581 practical nurses or sanitary inspectors, 5,589 local workmen, and 1,613 technical, clerical, and other personnel. In addition, 127 employees, including 13 physicians, 38 engineers, and 30 nurses, are United States citizens.

FOOD SUPPLY PROGRAM

The food supply program is designed to improve chronic unfavorable economic conditions preventing stability in the other American Republics. The Third Inter-American Conference on Agriculture at Caracas, Venezuela, agreed that the work of the Institute of Inter-American Affairs and the United States Department of Agriculture has been beneficial in promoting food production, agricultural techniques, and technical education. The final act of the Conference stated: "This collaboration should be continued * * *"

The food supply program aims to increase production of food crops and to demonstrate United States practices which lead to a higher standard of living. Cooperative food supply agreements provide for the execution of specific detailed project agreements which vary in accordance with local needs. In general the projects involve: (1) Demonstrating improved methods of irrigation, drainage, erosion control, cultivation, and livestock and pasture management; (2) helping local producers to obtain

agricultural machinery, seed, fertilizer, and insecticides; (3) assisting in construction of food storage facilities and improvement of distribution and marketing systems; and (4) initiating or strengthening agricultural education and extension programs.

The continuation of the 1948 and 1949 food supply programs in Haiti, Costa Rica, Peru, and Paraguay is anticipated. In Haiti an irrigation project at Fonds Parisien supplying water to 1,250 acres, was successfully completed. Demonstrations indicated the feasibility of another irrigation project in the 150,000-acre Artibonite Valley. Haiti has requested an Export-Import loan of \$3 million for this work. In Costa Rica a country-wide agricultural extension system incorporating supervised farm credit and home management demonstration, as well as technical assistance projects in meat and corn producing areas, is being developed. Twelve extension offices are planned for 1950 as compared with three in 1947 and eight in 1949. In Peru 30 extension offices are promoting the utilization of United States manufactured equipment and the introduction of insecticides and pesticides. In Paraguay emphasis is being placed on expanding the rice industry, increasing the coverage of the supervised credit program, and developing the National Institute of Agronomy. Technical assistance was rendered Paraguay in its fight to control grasshoppers.

COOPERATIVE EDUCATION PROGRAM

The Education Division of the Institute fulfills requests from Latin American Ministers of Education for aid in improving primary and secondary public education. The Institute sends a small field staff of educators from the United States to work with the Minister of Education and his staff and with teachers of the national schools. Projects include orientation of officials in the Ministry of Education, training of teachers and school administrators, and encouragement of community participation in educational programs. Continuation of the programs in 7 of the 12 countries with active programs in 1948 is planned for 1949 and 1950.

ADMINISTRATIVE EXPENSES

Administrative expenses of the Corporation include salaries of the Washington supervisory staff concerned with program operations, salaries of employees providing housekeeping services, cost of the required audit (Public Law 248, 79th Cong.), rental and building maintenance costs, and incidental expenses, excepting FBI investigations.

EFFECT ON THE GOVERNMENT BUDGET

Inasmuch as the Institute has no income, expenditures other than contributions from the cooperating governments represent expenditures of the Government. Net expenditures are estimated to be \$7,572,940 in the fiscal year 1949 and \$5,923,526 in the fiscal year 1950.

OPERATING RESULTS

During fiscal year 1948, operations carried on by the Corporation resulted in a net expenditure, or depletion of capital, of \$9,165,992. Net expenditures during fiscal year 1949 are estimated at \$5,725,741 and during fiscal year 1950 at \$5,673,526.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To expenses:			
Cooperative programs and directly related expenses:			
Health and sanitation.....	\$5,931,652	\$2,896,086	\$2,821,000
Food supply.....	1,035,393	1,041,946	1,030,000
Education.....	1,290,899	1,208,006	1,007,000
General.....	39,398	58,203	65,526
	\$8,297,342	\$5,204,241	\$4,923,526
Administrative expenses:			
Personal services, at rates prior to Public Law 900.....	702,444	406,000	547,940
Other objects.....	166,206	84,000	158,500
	868,650	490,000	706,440
Cost of Public Law 900.....		31,500	43,560
	868,650	521,500	750,000
Total expenses (statement B).....	9,165,992	5,725,741	5,673,526
To retirement of capital: Return of unused portion of transportation project grant from Office of Inter-American Affairs.....	38,503		
To increase in working capital:			
Cash in Treasury checking account.....	1,475,620		
Other working capital items.....		1,847,199	250,000
Total funds applied	10,680,115	7,572,940	5,923,526
FUNDS PROVIDED			
By capital contributions and appropriations:			
Contributions:			
Other American Republics ¹	354,877		
Miscellaneous.....	9,607		
Appropriations:			
Grants-in-aid from:			
Office of Inter-American Affairs.....	8,115,000		
Department of State.....		2,500,000	5,000,000
	8,479,484	2,500,000	5,000,000
By decrease in working capital:			
Cash in Treasury checking account.....		5,072,940	923,526
Other working capital items.....	2,200,631		
Total funds provided	10,680,115	7,572,940	5,923,526
EFFECT ON THE GOVERNMENT BUDGET			
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	—\$1,475,620	\$5,072,940	\$923,526
Adjustment to checks issued basis.....	—1,961,562		
	—3,437,182	5,072,940	923,526
Net expenditure (or credit (—)) in checking account.....			
General and special account expenditures:			
Appropriations to Department of State for grants to the Institute of Inter-American Affairs.....	8,115,000	2,500,000	5,000,000
Net effect on Government Budget	4,677,818	7,572,940	5,923,526

¹ Covers only the contributions taken into and disbursed by the Institute; therefore shows only a small part of the contributions by the other governments, since such funds are disbursed in most cases directly by the cooperative services ("servicios").

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
EXPENSES			
Health and sanitation:			
Cooperative programs:			
Technical and other assistance.....	\$1,295,812	\$1,612,992	\$1,561,000
Cooperative project funds.....	4,437,539	1,095,000	1,050,000
Expenses related to cooperative programs.....	198,301	188,094	210,000
Subtotal (statement A).....	5,931,652	2,896,086	2,821,000
Administration:			
Costs, including personal services at rates prior to Public Law 900.....	141,210	88,533	115,301
Cost of Public Law 900.....		6,200	7,458
	\$6,072,862	\$2,990,819	\$2,943,759
Food supply:			
Cooperative programs:			
Technical and other assistance.....	500,716	620,407	610,000
Cooperative project funds.....	529,888	375,000	375,000
Expenses related to cooperative programs.....	4,789	46,539	45,000
Subtotal (statement A).....	1,035,393	1,041,946	1,030,000
Administration:			
Costs, including personal services at rates prior to Public Law 900.....	40,280	26,100	34,799
Cost of Public Law 900.....		1,500	1,848
	1,075,673	1,069,546	1,066,647
Education:			
Cooperative programs:			
Technical and other assistance.....	521,635	726,588	687,000
Cooperative project funds.....	683,150	325,000	245,000
Expenses related to cooperative programs.....	86,114	156,418	75,000
Subtotal (statement A).....	1,290,899	1,208,006	1,007,000
Administration:			
Costs, including personal services at rates prior to Public Law 900.....	98,747	58,394	79,923
Cost of Public Law 900.....		3,400	4,455
	1,389,646	1,269,800	1,091,378
Expenses related to cooperative programs, general.....	39,398	58,203	65,526
Administration, general:			
Costs, including personal services at rates prior to Public Law 900.....	588,413	316,973	476,417
Cost of Public Law 900.....		20,400	29,799
	588,413	337,373	506,216
Total expenses (statement A) ¹.....	9,165,992	5,725,741	5,673,526
ANALYSIS OF DEFICIT			
Balance beginning of fiscal year.....	—\$58,866,369	—\$68,032,361	—\$73,758,102
Expenses for year.....	—9,165,992	—5,725,741	—5,673,526
Balance at end of fiscal year.....	—68,032,361	—73,758,102	—79,431,628

¹ Corporation not operated for profit. Expenses represent depletion of capital.

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash with United States Treasury.....	\$5,020,846	\$6,496,466	\$1,423,526	\$500,000
Accounts receivable:				
Due under grant-in-aid from Office of Inter-American Affairs.....	8,115,000			
Other American Republics.....	202,930	40,619		
Servicios and other cooperating organizations.....	76,659	87,245		
Miscellaneous.....	502	365		
Total accounts receivable.....	8,395,091	128,229		
Deferred charges: Advance payment to contractor.....	22,000	6,937		
Other assets.....		56,348		
Total assets	13,437,937	6,687,980	1,423,526	500,000
LIABILITIES				
Accounts payable.....	698,659	2,732,365	750,000	500,000
Other liabilities.....		56,348		
Total liabilities	698,659	2,788,713	750,000	500,000
CAPITAL				
Paid-in capital:				
Grants-in-aid from:				
Office of Inter-American Affairs.....	70,522,511	70,484,008	70,484,008	70,484,008
Department of State.....			2,500,000	7,500,000
Other American Republics ¹	833,518	1,188,395	1,188,395	1,188,395
Miscellaneous ²	249,618	259,225	259,225	259,225
Total paid-in capital.....	71,605,647	71,931,628	74,431,628	79,431,628
Deduct: Amount applied to operations.....	—58,866,369	—68,032,361	—73,758,102	—79,431,628
Net capital	12,739,278	3,899,267	673,526	
Total liabilities and capital	13,437,937	6,687,980	1,423,526	500,000

¹ Includes only the contributions taken into and disbursed by the Institute of Inter-American Affairs; therefore, shows only a small part of the contributions by the other governments, and such funds are disbursed in most cases directly by the cooperative services ("servicios").

² Cooperating organizations other than governments of the other American Republics (Corporations, Institutes, Commissions, etc.).

ESTIMATES OF APPROPRIATION

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

Expenses, The Institute of Inter-American Affairs, Department of State—

For necessary expenses [of the Institute of Inter-American Affairs] in carrying out the provisions of [Public Law 369, approved] the *Institute of Inter-American Affairs Act of August 5, 1947*, during the fiscal year 1949, \$2,500,000: *Provided*, That funds made available to the Corporation by this Act and under prior appropriations and not obligated by the Corporation on or before June 30, 1949, shall not be available for obligation after that date and shall lapse pursuant to section 3690 of the Revised Statutes and the Act of June 20, 1874, as amended (31 U. S. C. 712, 713).] (22 U. S. C. 281-281i), including purchase (not to exceed 26, for replacement only) and hire of passenger motor vehicles, \$5,000,000 to remain available until expended: *Provided*, That notwithstanding the proviso under this head in Title I of The Government Corporations Appropriation Act, 1949, any funds heretofore made available to the Corporation shall remain available until expended. (The Government Corporations Appropriation Act, 1949.)

Appropriated 1949, \$2,500,000

Estimate 1950, \$5,000,000

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....		\$2,500,000	\$5,000,000
OBLIGATIONS BY OBJECTS			
11 Grants, subsidies, and contributions.....		\$2,500,000	\$5,000,000

Liquidation of the Institute of Inter-American Affairs, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$7,000,000		
Applied to contract authorization.....	-7,000,000		
Total obligations.....			

Liquidation of Inter-American Educational Foundation, Incorporated, Department of State—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR OBLIGATION			
Appropriation or estimate.....	\$1,115,000		
Applied to contract authorization.....	-1,115,000		
Total obligations.....			

ESTIMATES OF AUTHORIZATION RELATING TO CORPORATE FUNDS

NOTE. The text of general authorizing language, as incorporated in the Government Corporations Appropriation Act, 1949, and as proposed for 1950, will be found at the end of the "Summary statements and general language" of part III of the Budget.

Administrative Expenses, The Institute of Inter-American Affairs, Department of State—

The Institute of Inter-American Affairs: Not to exceed [\$490,000] \$750,000 of the funds available to the Corporation shall be available during the current fiscal year [1949] for its administrative expenses, including administrative services performed for the Corporation by other Government agencies. (The Government Corporations Appropriation Act, 1949.)

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$932,000	\$490,000	\$750,000
Proposed supplemental authorization due to pay increase.....		31,500	
Total available for obligation.....	932,000	521,500	750,000
Unobligated balance, estimated savings (exclusively available for rent).....	-63,350		
Total obligations.....	868,650	521,500	750,000

	1948 actual	1949 estimate	1950 estimate			
ADMINISTRATIVE EXPENSES BY ACTIVITIES						
1. Health and sanitation division.....	\$141,210	\$88,533	\$115,301			
2. Food supply division.....	40,280	26,100	34,799			
3. Education division.....	98,747	58,394	79,923			
4. Office of the president.....	36,702	22,195	38,115			
5. General counsel's office.....	35,097	31,008	45,970			
6. Treasurer's office and administration, general.....	516,614	263,770	392,332			
7. Pay increase, Public Law 900.....		31,500	43,560			
Total obligations.....	868,650	521,500	750,000			
ADMINISTRATIVE EXPENSES BY OBJECTS						
01 Personal services:						
At rates prior to Public Law 900.....	\$702,444	\$406,000	\$547,940			
Cost of Public Law 900.....		31,500	43,560			
02 Travel.....	29,771	14,000	55,000			
03 Transportation of things.....	416	100	500			
04 Communication services.....	17,219	12,600	15,000			
Penalty mail.....	1,140					
05 Rents and utility services.....	68,786	40,000	55,000			
06 Printing and binding.....	4,846	3,000	4,000			
07 Other contractual services.....	40,005	11,800	25,000			
08 Supplies and materials.....	3,196	2,000	3,000			
09 Equipment.....	827	500	1,000			
Total obligations.....	868,650	521,500	750,000			
DETAIL OF PERSONAL SERVICES						
Departmental:						
Professional service:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grade 8. Range \$9,975 to \$10,000:						
President.....	1	\$10,000	1	\$10,000	1	\$10,000
General counsel.....	1	10,000	1	10,000	1	10,000
Director of education division.....	1	9,975	1	10,000	1	10,000
Director of food supply division.....	1	10,000	1	10,000	1	10,000
Director of health and sanitation division.....	1	10,000	1	10,000	1	10,000
Associate director, health and sanitation division.....	2	20,000	1	10,000	1	9,975
Grade 7. Range \$8,180 to \$9,377:						
Attorney.....	1	8,479	1	8,778	1	8,778
Training program officer.....	1	8,479	1	8,778	1	8,778
Assistant director, food supply division.....	1	8,479	1	8,479	1	8,778
Grade 6. Range \$7,102 to \$8,060:						
Special adviser.....	1	7,342				
Educationist, technical assistant to director.....					1	7,102
Educationist, training program officer.....	1	7,342			1	7,102
Educationist, elementary.....	1	7,102	1	7,342	1	7,342
Educationist, rural.....	1	7,581	1	7,102	1	7,102
Attorney.....	1	7,102	1	7,102	1	7,102
Sanitary engineer.....	1	7,342	1	7,581	1	7,581
Grade 5. Range \$5,905 to \$6,863:						
Attorney.....	1	5,905	1	6,145	1	6,145
Education specialist, research.....	1	5,905	1	5,905		
Educationist, vocational.....	1	6,145				
Public health officer.....	1	6,145	1	5,905	1	5,905
Grade 4. Range \$4,902 to \$5,905:						
Educationist, technical assistant to director.....	1	5,404	1	5,654		
Educationist, training program.....	1	5,153	1	5,153		
Grade 3. Range \$4,150 to \$4,902:						
Agriculture information analyst.....	1	4,400				
Public health officer.....	1	4,275	1	4,400	1	4,400
Sanitary engineer.....	1	4,275	1	4,400	1	4,400
Grade 2. Range \$3,397 to \$4,150:						
Clerical, administrative, fiscal service:	2	6,920	2	6,794	2	6,919
Grade 1. Range \$2,645 to \$3,397:						
Clerical, administrative, fiscal service:	2	5,666	1	2,770	1	2,896
Grade 15. Range \$9,975 to \$10,000:						
Treasurer.....	1	9,975	1	10,000	1	10,000
Grade 14. Range \$8,180 to \$9,377:						
Associate director, education division.....	1	8,479	1	8,778	1	8,778
Grade 13. Range \$7,102 to \$8,060:						
Director, writing and reporting.....	1	7,342			1	7,102
Administrative analyst.....	2	14,923	3	21,306	3	21,306
Assistant treasurer.....	1	7,342	1	7,581	1	7,581
Chief of section.....	2	15,162	2	14,683	1	7,820
Grade 12. Range \$5,905 to \$6,863:						
Special writer.....	1	6,384				
Fiscal inspector.....	1	6,384	1	5,905	1	5,905
Assistant to director.....	1	6,384	1	6,384	1	6,623
Procedure analyst.....	1	6,384	1	5,905		
Section chief.....	2	12,529	2	12,768	2	13,007
Purchasing officer.....	1	6,145				
Personnel officer.....	1	6,384				
Grade 11. Range \$4,902 to \$5,905:						
Writer-editor.....	1	5,654				
Program service officer.....	1	5,404				
Public health information specialist.....	1	5,404	1	5,654	1	5,654
Field auditor.....	2	9,804	2	9,804	2	9,804
Procedure analyst.....					1	4,902
Assistant section chief.....	3	16,462	2	9,804	1	4,902
Administrative officer.....	1	5,153				
Classification officer.....	1	5,153	1	5,404	1	5,404
Placement officer.....					1	4,902
Phototechnician.....	1	5,654	1	4,902	1	4,902
Purchasing officer.....	1	4,902	1	4,902	1	4,902
Grade 10. Range \$4,526 to \$5,278:						
Administrative officer.....	1	4,651				
Grade 9. Range \$4,150 to \$4,902:						
Assistant section chief.....					1	4,150
Information and editorial specialist.....	1	4,526	1	4,526	1	4,651
Administrative officer.....	1	4,400	1	4,526	1	4,651

	1948 actual	1949 estimate	1950 estimate		1948 actual	1949 estimate	1950 estimate
DETAIL OF PERSONAL SERVICES—Con.				DETAIL OF PERSONAL SERVICES—Con.			
Departmental—Continued				Field—Continued			
Clerical, administrative, fiscal service—Continued	Num-ber	Total salary	Num-ber	Professional service—Continued	Num-ber	Total salary	Num-ber
Grade 9. Range \$4,150 to \$4,902—Con.				Grade 5. Range \$5,905 to \$6,863—Con.			
Field auditor	2	\$8,300		Construction engineer	6	\$36,628	4
Budget analyst	1	4,400		Sanitary engineer	13	77,484	12
Placement officer	2	8,550	1	Labor statistician	1	5,905	1
Purchasing officer	1	4,400		Public health nurse	1	5,905	1
Shipping officer	1	4,400					
Grade 8. Range \$3,773 to \$4,526	2	8,048	2	Grade 4. Range \$4,902 to \$5,905:			
Grade 7. Range \$3,397 to \$4,150	32	117,113	26	Educationist, agriculture	6	29,412	1
Grade 6. Range \$3,021 to \$3,773	8	25,171	7	Educationist, vocational	10	50,274	12
Grade 5. Range \$2,645 to \$3,397	42	116,841	33	Educationist, English teaching	2	10,055	1
Grade 4. Range \$2,394 to \$2,845	49	124,223	33	Educationist, elementary	1	4,902	1
Grade 3. Range \$2,168 to \$2,620	43	103,545	28	Educationist, health	3	14,957	1
Grade 2. Range \$1,954 to \$2,394	8	18,625	5	Educationist, home economics	1	4,275	2
Subprofessional service:				Educationist, home life	1	4,275	2
Grade 8. Range \$3,397 to \$4,150	1	3,523	1	Educationist, materials	1	5,153	1
Crafts, protective, custodial service:				Educationist, rural	2	10,055	1
Grade 3. Range \$1,822 to \$2,168	9	18,021	6	Educationist, social science	1	4,902	1
				Educationist, teacher training	1	4,902	1
Total permanent, departmental	261	955,560	189	Educationist, visual aids	1	4,902	1
Deduct:				Agriculture extension specialist	1	4,902	1
Lapses	78.3	252,977	91.0	Agriculture production officer	1	4,902	1
Salaries of military personnel not paid from this fund	0.5	4,962		Agronomist	1	5,153	1
				Home management officer	2	9,804	2
Net permanent, departmental (average number, net salary)	182.2	697,621	98.0	Veterinarian	1	4,902	1
Part-time employment, departmental		1,234		Architectural engineer	3	14,957	
Regular pay in excess of 52-week base		3,589		Construction engineer	8	40,973	13
Personal services, departmental, at rates prior to Public Law 900		702,444		Public health nurse			12
Cost of Public Law 900				Grade 3. Range \$4,150 to \$4,902:			
All personal services, departmental		702,444		Educationist, agriculture	1	4,150	1
Special projects:				Educationist, health	1	4,526	
Professional service:				Educationist, home economics	1	4,275	
Grade 6. Range \$7,102 to \$8,060:				Educationist, home life	1	4,150	
Special adviser	1	7,342		Agriculture extension specialist	1	4,150	1
Clerical, administrative, fiscal service:				Agriculture technician	1	4,526	1
Grade 12. Range \$5,905 to \$6,863:				Agronomist	1	4,150	1
Motion-picture project officer	1	6,145	1	Animal husbandry specialist	1	4,275	1
Grade 4. Range \$2,394 to \$2,845	1	2,620	1	Dairy specialist	1	4,275	1
Total permanent, special projects	3	16,107	2	Bacteriologist	1	4,150	1
Deduct lapses	1.5	6,453		Chemist	1	4,526	
Net permanent, special projects	1.5	9,654	2	Construction engineer	1	4,150	
W. A. E. employment, special projects				Nutritionist	1	4,526	
Regular pay in excess of 52-week base				Public health nurse	18	77,077	25
Personal services at rates prior to Public Law 900		9,654		Grade 2. Range \$3,397 to \$4,150	14	48,438	16
Cost of Public Law 900				Grade 1. Range \$2,645 to \$3,397	1	2,645	
All personal services, special projects		9,654		Clerical, administrative, fiscal service:			
Field:				Grade 14. Range \$8,180 to \$9,377:			
Professional service:				Hospital administrator	1	8,180	1
Grade 8. Range \$9,975 to \$10,000:				Grade 13. Range \$7,102 to \$8,060:			
Chief of field party	2	19,975	2	Administrative analyst	1	7,342	
Grade 7. Range \$8,180 to \$9,377:				Business manager, acting chief of party	1	7,102	2
Chief of field party	16	134,767	16	Executive officer	1	7,102	1
Special representative	5	39,582	7	Grade 12. Range \$5,905 to \$6,863:			
Education program officer	1	8,180	1	Business manager	20	121,937	20
Educationist, vocational				Field auditor	1	5,905	18
Architectural engineer	1	8,180	1	Grade 11. Range \$4,902 to \$5,905:			
Hospital management specialist	1	8,180	3	Administrative officer	12	62,085	10
Public health officer	3	24,839	6	Grade 10. Range \$4,526 to \$5,278:			
Sanitary engineer	6	49,678	7	Construction superintendent	1	4,651	1
Attorney	1	8,180	1	Grade 9. Range \$4,150 to \$4,902:			
Grade 6. Range \$7,102 to \$8,060:				Administrative officer	5	21,000	6
Chief of field party	3	21,546	1	Construction inspector	1	4,275	1
Special representative	8	58,016	3	Grade 8. Range \$3,773 to \$4,526:			
Educationist, industrial guidance				Grade 7. Range \$3,397 to \$4,150	4	13,964	5
Educationist, industrial survey				Grade 6. Range \$3,021 to \$3,773	2	6,167	2
Educationist, rural				Grade 5. Range \$2,645 to \$3,397	6	17,248	5
Educationist, teacher training	1	7,102	2	Grade 4. Range \$2,394 to \$2,845	2	4,788	2
Educationist, teaching materials				Grade 3. Range \$2,168 to \$2,620	1	2,168	
Agricultural economist	1	7,581	1	Grade 2. Range \$1,954 to \$2,394	2	3,908	2
Agricultural engineer	1	7,581	1	Subprofessional service:			
Agronomist	1	7,102	1	Grade 5. Range \$2,394 to \$2,845	1	2,394	1
Meat packing specialist	1	7,342	1				
Tropical agriculturist	1	7,581	1	Total permanent, field	285.1	646,637	284.1
Architectural engineer	1	7,342		Deduct lapses	84.9		44.5
Construction engineer	4	28,648	4			475,019	254,244
Hospital management specialist	1	7,342		Net permanent, field (average number, net salary)	200.1	1,171,618	239.5
Industrial economist	1	7,342		Temporary employment, field		298,196	1,399,201
Industrial hygiene engineer	2	14,684	2	Part-time employment, field		10,031	288,079
Mechanical engineer	1	7,102		W. A. E. employment, field		9,433	19,551
Public health officer	6	43,570	6	Regular pay in excess of 52-week base		8,290	25,147
Sanitary engineer	17	122,413	17	Living and quarters allowance, field		396,388	6,631
Grade 5. Range \$5,905 to \$6,863:				Personal services at rates prior to Public Law 900		1,893,956	477,163
Educationist, agriculture	1	6,145	1	Cost of Public Law 900			2,215,772
Educationist, elementary	1	5,905	2				79,035
Educationist, equipment				All personal services, field		1,893,956	2,294,807
Educationist, school administrator	2	11,810	3	Personal services at rates prior to Public Law 900		2,606,054	2,630,874
Educationist, shop planning				Cost of Public Law 900			111,195
Educationist, teacher training	6	35,670	5	01 Personal services		2,606,054	2,742,069
Educationist, trade analyst	1	5,905	1	Personal services in the foregoing schedules are distributed as follows:			
Educationist, visual aids	1	6,145	2	Administrative:			
Educationist, economist	1	5,905	1	At rates prior to Public Law 900		702,444	406,000
Agriculture economist	1	5,905	1	Cost of Public Law 900			31,500
Agriculture marketing specialist	2	11,810	2	Nonadministrative:			
Agriculture production officer	3	17,955	3	At rates prior to Public Law 900		1,903,610	2,224,874
Agronomist	3	18,194	3	Cost of Public Law 900			79,695
Livestock specialist	3	17,955	3	Total of foregoing schedule		2,606,054	2,742,069
							2,911,200

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1949

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
The Institute of Inter-American Affairs:								
Departmental.....	1	\$1,400	1	\$500	\$900	1		For official use of the president and other officials of the Corporation in Washington, D. C. For official use of chiefs of party and technicians working on cooperative programs in the other American Republics.
Field.....	25	35,000	25	12,500	22,500	33	\$1,000	
Total.....	26	36,400	26	13,000	23,400	34	1,000	

INSTITUTE OF INTER-AMERICAN TRANSPORTATION

GENERAL SUMMARY STATEMENT

The Institute of Inter-American Transportation was created under the laws of the State of Delaware on June 26, 1943, pursuant to authority contained in the First Supplemental National Defense Appropriation Act, 1943 (56 Stat. 708). A certificate of dissolution of the Corporation was filed with the Secretary of the State of Delaware on August 21, 1946, and the 3-year liquidation

period under the laws of that State will expire on August 21, 1949.

The total capital provided to the Corporation was \$7,601,986, of which \$737,390 had been returned to the United States Treasury by June 30, 1947. An additional \$74,890 was returned in fiscal year 1948, bringing total returns to \$812,280 and practically completing the disposition of the assets of the Corporation.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To expenses: Administrative expenses (terminal leave).....	\$2,947		
To retirement of capital: Return of capital funds to U. S. Treasury.....	74,890	\$20	
To increase in working capital: Other working capital items.....	620		
Total funds applied	78,457	20	
FUNDS PROVIDED			
By decrease in working capital: Cash in Treasury checking account.....	78,457	20	
Total funds provided	78,457	20	

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	\$78,457	\$20	
Adjustment to checks issued basis.....	22,885		
Payment to U. S. Treasury.....	—74,890	—20	
Net effect on Government Budget	26,452		

STATEMENT B

COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
Expenses: Administrative expenses (terminal leave).....	\$2,947		

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash with U. S. Treasury.....	\$78,477	\$20		
LIABILITIES				
Accounts payable.....	620			
CAPITAL				
Capital stock and paid-in surplus.....	7,601,986	7,601,986		
Less:				
Amount returned to U. S. Treasury.....	-737,390	-812,280		
Amount applied to operations.....	-6,786,739	-6,789,686		
Net capital.....	77,857	20		
Total liabilities and capital.....	78,477	20		

**ESTIMATES OF AUTHORIZATION RELATING TO
CORPORATE FUNDS**

Administrative Expenses, Institute of Inter-American Transportation—

	1948 actual	1949 estimate	1950 estimate
FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES			
Limitation or estimate.....	\$3,000		
Unobligated balance, estimated savings...	-53		
Total.....	2,947		
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services.....	\$2,947		

PRENCINRADIO, INC.

GENERAL SUMMARY STATEMENT

Precinradio, Inc., was created under the laws of the State of Delaware on July 20, 1942, pursuant to authority contained in the Third Supplemental National Defense Appropriation Act, 1942 (55 Stat. 818). A certificate of dissolution of the Corporation was filed with the Secretary of State of Delaware on May 14, 1946, and the 3-year liquidation period will, therefore, expire on May 14, 1949.

Funds available to the Corporation were derived from grants made to it by the former Office of Inter-American

Affairs. Of the total of \$1,833,200 thus made available there had been returned to the United States Treasury a total of \$1,100,000 as of June 30, 1948. It is estimated that an additional return of \$61,793 will be made in fiscal year 1949, in part contingent upon collections of accounts receivable. The total of returns estimated is, therefore, \$1,161,793.

The liquidation activities of the Corporation in fiscal year 1949 are being absorbed by personnel of the Institute of Inter-American Affairs.

STATEMENT A

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
FUNDS APPLIED			
To operating expenses:			
Radio program (statement B).....	\$15,132	-----	-----
Administrative expenses (statement B).....	1,931	-----	-----
	\$17,063	-----	-----
To retirement of capital: Return of capital funds to U. S. Treasury.....	-----	\$61,793	-----
To increase in working capital:			
Cash in Treasury checking account.....	3,666	-----	-----
Other working capital items.....	2,283	-----	-----
Total funds applied	23,012	61,793	-----
FUNDS PROVIDED			
By realization of assets:			
Repayments under trust agreement (motion picture program).....	7,181	\$23,700	-----
Repayment on loans.....	13,184	-----	-----
Installment payments from purchases of share investments.....	2,647	5,017	-----
	23,012	28,717	-----
By decrease in working capital:			
Cash in Treasury checking account.....	-----	29,341	-----
Other working capital items.....	-----	3,735	-----
Total funds provided	23,012	61,793	-----

EFFECT ON THE GOVERNMENT BUDGET

Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account.....	—\$3,666	\$29,341	-----
Less payment to U. S. Treasury.....	-----	—61,793	-----
Adjustment to checks issued basis.....	—27,774	-----	-----
Net effect on Government Budget	—31,440	—32,452	-----

STATEMENT B
COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1949, and 1950]

	1948 actual	1949 estimate	1950 estimate
EXPENSES			
Radio program:			
Funds applied (statement A)	\$15,132		
Usage and/or writeoff of advance payment	33,106	\$107,428	
	\$48,238	\$107,428	
Administrative expenses (terminal leave)	1,931		
Total expenses	50,169	107,428	

STATEMENT C
COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1947, 1948, 1949, and 1950]

	1947 actual	1948 actual	1949 estimate	1950 estimate
ASSETS				
Cash with U. S. Treasury	\$25,675	\$29,341		
Accounts receivable:				
Advance to agent officers	946	3,240		
Trust receivable (motion picture program)	30,881	23,700		
Other accounts receivable	7,664	5,017		
Total accounts receivable	39,491	31,957		
Loans receivable: Loans to radio stations	13,184			
Accrued assets: Accrued interest receivable	591	495		
Deferred charges: Advance payment for radio time	140,534	107,428		
Total assets	219,475	169,221		
LIABILITIES				
Accounts payable	85			
CAPITAL				
Paid-in capital:				
Grants-in-aid from Office of Inter-American Affairs	1,833,200	1,833,200		
Less:				
Amount returned to U. S. Treasury	-1,100,000	-1,100,000		
Amount applied to operations	-411,274	-461,443		
Value of property transferred to other Government agency	-102,536	-102,536		
Net capital	219,390	169,221		
Total liabilities and capital	219,475	169,221		

ESTIMATES OF AUTHORIZATION RELATING TO
CORPORATE FUNDS

	1948 actual	1949 estimate	1950 estimate
[FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES]			
Limitation or estimate	\$2,000		
Unobligated balance, estimated savings	-69		
Total obligations	1,931		
ADMINISTRATIVE EXPENSES BY OBJECTS			
01 Personal services	\$1,931		

TITLE III—GENERAL PROVISIONS

SEC. 301. Funds made available by this Act for administrative expenses shall be available, in addition to objects for which such funds are otherwise available, for personal services and rent in the District of Columbia; printing and binding; examination of budgets and estimates of appropriations in the field; travel expenses in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926, as amended (except as to per diem rates outside continental United States) and the Act of February 14, 1931, as amended (5 U. S. C. 73a); for the objects specified under the head "General provisions" in title II of the Independent Offices Appropriation Act ~~1, 1949~~ *for the current fiscal year*, all the provisions of which title unless otherwise specified in this Act, shall be applicable to the expenditure of such funds; and services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses herein provided shall be correspondingly reduced.

SEC. 302. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

SEC. 303. Funds of the corporations and agencies covered by the provisions of this Act shall be available for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. ~~921~~ *2672*).

SEC. 304. Any funds of, or available for expenditure by, any corporation or agency included in this Act, which are not subject to audit by the General Accounting Office under the provisions of the Government Corporation Control Act (31 U. S. C. 841-869) or other law, shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended, and no such fund shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant: *Provided*, That this section shall not be so construed as to modify or repeal any provision of any other law respecting warranting, accounting for, and auditing of funds.

SEC. 305. No part of the funds of, or available for expenditure by, any corporation or agency included in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any funds available to any corporation or agency included in this Act shall be guilty of a felony, and upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing laws.

SEC. 306. *After June 30, 1949, the corporations or agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), are authorized, with the approval of the Comptroller General, to consolidate, notwithstanding the provisions of any other law, into one or more accounts for banking and checking purposes all cash, including amounts appropriated, from whatever source derived: Provided, That such cash, including amounts appropriated, of such corporations or agencies shall be expended in accordance with the applicable terms of their respective enabling acts and any other acts applicable to their transactions. (The Government Corporations Appropriation Act, 1949.)*

PART IV

SPECIAL ANALYSES AND TABLES

Explanation of the Estimates of Receipts
Federal Activities in Civil Public Works and National Defense Construction
Federal Aid to State and Local Governments
Receipts From and Payments to the Public, Fiscal Years 1929-1950

INTRODUCTION TO PART IV

Part IV of the Budget presents four special analyses, together with related tabular material. These analyses are separately listed and discussed below.

EXPLANATION OF THE ESTIMATES OF RECEIPTS

This statement prepared by the Treasury Department discusses the estimated budget receipts from each of the principal sources for the fiscal years 1949 and 1950, in comparison with actual receipts for the fiscal year 1948.

FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND NATIONAL DEFENSE CONSTRUCTION

This analysis deals with appropriations and expenditures for public works in the fiscal years 1948, 1949, and 1950. The concept of Federal public works used herein includes direct outlays, grants, and loans to States and local public bodies, and the cost of surveys and planning. Figures also include maintenance in a few cases where a single appropriation is used to finance both new construction and maintenance. Expenditures from Government corporation checking accounts are shown on a gross basis in the tables and adjusted to a net basis (i. e., expenditures less collections) in the totals.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Grants-in-aid and Federal revenues shared with the States and their subdivisions are set forth in a brief analysis. Like the article on Federal public works, this discussion is accompanied by a table of appropriations and expenditures for the fiscal years 1948, 1949, and 1950. Since some grants-in-aid are used to finance public works, certain items are included in both this analysis and the preceding one.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC, FISCAL YEARS 1929-1950

A new historical table presents receipts from and payments to the public on a consolidated basis—including budget and trust funds—but excluding major intra-governmental and noncash transactions. This table summarizes for the past 20 fiscal years, with estimates for 1949 and 1950, the type of data presented in table 13 of part I for the fiscal years 1948, 1949, and 1950. The accompanying discussion explains more fully the basis of the compilation.

EXPLANATION OF THE ESTIMATES OF RECEIPTS

ON THE BASIS OF EXISTING LEGISLATION

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts in general are prepared by the agency depositing the receipts in the Treasury.

The definition of "budget receipts" used in this estimate differs from that used in previous estimates in that (1) "refunds of receipts" are deducted in deriving "budget receipts" whereas in previous estimates refunds were included in expenditures and (2) miscellaneous receipts exclude payments to the Treasury, principally by wholly owned Government corporations, for retirement of capital stock and for disposition of earnings. Such payments are also excluded from expenditures. Where used for comparative purposes actual budget receipts of previous years have been adjusted for these two changes.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis) are estimated in the amounts of \$44,043.7 million in the fiscal year 1949 and \$45,420.7 million in the fiscal year 1950. Total receipts are estimated to decline in the fiscal year 1949 by \$2,055.1 million from actual receipts in the fiscal year 1948, but are expected to rise \$1,377.0 million in the fiscal year 1950 over the level estimated for the fiscal year 1949.

The details of the estimated and actual receipts are shown in table 6, pages A12-22. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This exposition utilizes the budget classification of receipts.¹

Percentage distribution of total receipts by sources

Source ¹	Actual		Estimate	
	1947	1948	1949	1950
Direct taxes on individuals.....	45.9	47.5	43.9	43.6
Direct taxes on corporations.....	21.7	22.1	26.6	27.0
Excise taxes.....	16.3	16.0	17.5	17.4
Employment taxes.....	4.6	5.2	5.9	7.3
Customs.....	1.1	.9	.9	.9
Miscellaneous receipts.....	10.4	8.3	5.2	3.8
Total receipts.....	100.0	100.0	100.0	100.0

¹ The budget classification of taxes differs in several respects from the classification used by the Treasury Department in the daily Treasury statement. In the budget classification, the Treasury "income tax" is divided into "direct taxes on individuals" and "direct taxes on corporations." The budget classification removes from the Treasury "miscellaneous internal revenue" the estate and gift taxes, which are placed in "direct taxes on individuals." The budget "excise taxes" consist of the Treasury "miscellaneous internal revenue" less estate and gift taxes. The budget "employment taxes" consist of the Treasury "social security taxes," "taxes on carriers and their employees," and "railroad unemployment insurance contributions for administrative expenses."

Amounts shown for the fiscal years 1947 and 1948 are on the basis of the daily Treasury statement as far as possible. Since the classification used in the daily Treasury statement does not correspond exactly to the budget classification, it is necessary to allocate arbitrarily some of the adjustments from the detailed collections basis to the daily Treasury statement basis. The adjustment from the collections basis to the daily Treasury statement basis for "miscellaneous internal revenue" is contained in "excise taxes" and the adjustment for "income tax; other" (other than withheld by employers) is contained in "direct taxes on individuals." The total amounts for employment taxes, customs, and miscellaneous receipts are on the basis of the daily Treasury statement. All details of taxes, other than "income tax; withheld by employers" and the details of "employment taxes" are on the basis of collections. Details of miscellaneous receipts are on the basis of warrants issued.

Direct taxes on individuals are estimated to decrease in the fiscal year 1949 from the record levels attained in the fiscal years 1947 and 1948 and to remain below these levels, although increasing in the fiscal year 1950. Al-

though decreasing in absolute amount and relative importance this source remains the most important major source by a considerable margin. Continuing increases are estimated for direct taxes on corporations, the second most important source of revenue, for excises, the third most important, and for employment taxes, which displace miscellaneous receipts as the fourth most important source in the fiscal year 1949. Customs are estimated to decrease from actual receipts of the fiscal year 1948 in the fiscal year 1949 and remain at that level in the fiscal year 1950. Miscellaneous receipts are estimated to decrease significantly in the fiscal years 1949 and 1950. The fiscal year 1950 represents the third consecutive year of decline from the record receipts from this source of the fiscal year 1947.

FISCAL YEAR 1949

Actual receipts in the fiscal year 1948 and estimated receipts in the fiscal year 1949 are compared by major sources in the following table:

Total budget receipts by sources

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Direct taxes on individuals.....	21,895.9	19,327.0	-2,568.9
Direct taxes on corporations.....	10,174.4	11,709.0	+1,534.6
Excise taxes.....	7,402.0	7,715.0	+313.0
Employment taxes.....	2,395.7	2,610.0	+214.3
Customs.....	421.7	407.0	-14.7
Miscellaneous receipts.....	3,809.1	2,275.7	-1,533.4
Total receipts.....	46,098.8	44,043.7	-2,055.1
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	1,616.2	1,754.0	+137.8
(b) Refunds of receipts.....	2,271.9	2,709.4	+437.5
Budget receipts.....	42,210.8	39,580.3	-2,630.5

Budget receipts in the fiscal year 1949 are estimated to amount to \$39,580.3 million, a decrease of \$2,630.5 million from actual budget receipts in the fiscal year 1948 but all items do not contribute to the over-all decrease. Substantial decreases in receipts from direct taxes on individuals, miscellaneous receipts—and the large increase in the deduction item, refunds—together with the small decrease in customs exceed increases in receipts from direct taxes on corporations, excise taxes, and employment taxes.

Direct taxes on individuals.—The yields of direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Individual income tax:			
Withheld.....	11,436.1	10,414.0	-1,022.1
Not withheld.....	8,943.6	7,446.0	-1,497.6
Back taxes.....	616.8	670.0	+53.2
Total individual income tax.....	20,996.6	18,530.0	-2,466.6
Estate tax.....	822.4	739.0	-83.4
Gift tax.....	77.0	58.0	-19.0
Total direct taxes on individuals.....	21,895.9	19,327.0	-2,568.9

Receipts from individual income taxes in the fiscal year 1949 are estimated to decrease by \$2,466.6 million as compared with the fiscal year 1948. The reduction in tax liabilities under the Revenue Act of 1948 causes receipts to decrease although the levels of income reflected in fiscal year 1949 receipts are higher than those reflected in fiscal year 1948 receipts. Another factor tending to increase receipts is the salaries and wages of the armed forces which become subject to withholding beginning January 1, 1949.

Current payments other than withheld decrease because of the large overpayments in the first half of calendar year 1948 which will be partially offset by reduced payments made in the fiscal year 1949 on declarations and final returns for calendar year 1948 incomes. The overpayments arose because the tax reductions contained in the Revenue Act of 1948 were applicable to the entire calendar year 1948 although the act was not passed until April 2, 1948, and reduced rates of withholding did not go into effect until May 1, 1948.

Back taxes are estimated to increase slightly.

Estate- and gift-tax collections are estimated to decrease because of the Revenue Act of 1948 which allowed special treatment of transfers between spouses for both the estate and gift taxes which substantially reduces tax liabilities under these laws. The changes made by the Revenue Act of 1948 will not be fully effective for some time because of the 15-month lag between the date of death and the date of filing the return which is permissible under the estate-tax laws.

Direct taxes on corporations.—The yields of the taxes from this source appear in the table below:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Income and excess-profits taxes.....	8,930.6	10,354.0	+1,423.4
Back taxes.....	1,243.8	1,355.0	+111.2
Total direct taxes on corporations.....	10,174.4	11,709.0	+1,534.6

Corporation income and excess-profits tax receipts in the fiscal year 1948 reflect incomes and tax provisions of the calendar years 1946 and 1947, while receipts in the fiscal year 1949 reflect incomes and tax provisions of the calendar years 1947 and 1948. The rising trend of corporate income during the calendar years 1946, 1947, and 1948 is responsible for the increase in estimated receipts. It is estimated that back tax receipts will rise also and consequently that total receipts from direct taxes on corporations will be higher in the fiscal year 1949 than in the fiscal year 1948.

Excise taxes.—Receipts from this source by major groups are listed in the following table:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Liquor taxes.....	2,255.3	2,333.0	+77.7
Tobacco taxes.....	1,300.3	1,341.0	+40.7
Stamp taxes.....	79.5	76.0	-3.5
Manufacturers' excise taxes.....	1,649.2	1,753.0	+103.8
Retailers' excise taxes.....	469.9	467.0	-2.9
Miscellaneous taxes.....	1,657.5	1,745.0	+87.5
Adjustment to daily Treasury statement basis.....	-9.6	-	+9.6
Total excise taxes.....	7,402.0	7,715.0	+313.0

Most of the important tax groups included in excise taxes are estimated to increase in the fiscal year 1949 as compared with actual receipts in the fiscal year 1948, reflecting the higher levels of disposable personal income for fiscal 1949, as compared with fiscal 1948.

Employment taxes.—The yields of the various employment taxes are shown below:

[In millions of dollars]

Source	1948 actual	1949 estimate	Increase (+) or decrease (-), 1949 over 1948
Federal Insurance Contributions Act.....	1,616.2	1,754.0	+137.8
Federal Unemployment Tax Act.....	207.9	229.0	+21.1
Railroad Retirement Tax Act.....	557.1	616.0	+58.9
Railroad unemployment insurance contributions for administrative expenses.....	14.5	11.0	-3.5
Total employment taxes.....	2,395.7	2,610.0	+214.3
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	1,616.2	1,754.0	+137.8
Net employment taxes.....	779.5	856.0	+76.5

The estimated increase in receipts in the fiscal year 1949 over the fiscal year 1948 is based on higher industrial and railroad pay rolls and on an increase in the tax rate under the Railroad Retirement Tax Act. The rate change from 5¾ percent to 6 percent each on the carriers and on their employees beginning on January 1, 1949, will be reflected in receipts under this act beginning with the last quarter of the fiscal year 1949. Because of Public Law 379, Eightieth Congress, the rates of tax under the Federal Insurance Contributions Act remain at 1 percent each on the employer and employee during the period reflected in these estimates.

Customs.—Customs receipts are estimated to be \$407.0 million in the fiscal year 1949 or \$14.7 million less than in the fiscal year 1948. This decrease is due primarily to the rate concessions which were made by the United States under the Geneva Agreement of October 30, 1947, and which became effective on January 1, 1948, by virtue of the Presidential Proclamation of December 16, 1947. These rate concessions were reflected in customs receipts for the last half only of the fiscal year 1948 but will be reflected in such receipts for the entire fiscal year 1949.

Miscellaneous receipts.—The estimated decrease in miscellaneous receipts from fiscal year 1948 to 1949 is due in large part to the tapering off of the surplus property disposal program and other war-connected activities. Surplus property receipts, which comprised almost half of the 1948 miscellaneous receipts total, are expected to decline from \$1,829.5 million in 1948 to \$693.0 million in 1949.

Refunds of receipts.—Refunds of receipts are estimated to amount to \$2,709.4 million in the fiscal year 1949 as compared with actual refunds of \$2,271.9 million in the fiscal year 1948. Amounts withheld under the individual income tax in the first 4 months of calendar year 1948 were based on rates which were reduced retroactively to January 1, 1948. The consequent large amounts of excess withholdings are reflected in refunds to be made in the fiscal year 1949.

FISCAL YEAR 1950

Estimated receipts in the fiscal years 1949 and 1950 are compared by major sources in the following table:

Total budget receipts by source

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Direct taxes on individuals.....	19,327.0	19,788.0	+461.0
Direct taxes on corporations.....	11,709.0	12,252.0	+543.0
Excise taxes.....	7,715.0	7,900.0	+185.0
Employment taxes.....	2,610.0	3,324.0	+714.0
Customs.....	407.0	407.0	-----
Miscellaneous receipts.....	2,275.7	1,749.7	-526.0
Total receipts.....	44,043.7	45,420.7	+1,377.0
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	1,754.0	2,420.0	+666.0
(b) Refunds of receipts.....	2,709.4	2,097.1	-612.3
Budget receipts.....	39,580.3	40,903.6	+1,323.3

Budget receipts in the fiscal year 1950 are estimated to amount to \$40,903.6 million, an increase of \$1,323.3 million over estimated budget receipts in the fiscal year 1949. A major part of this increase is caused by the estimated decrease in refunds of receipts amounting to \$612.3 million. The increase in budget receipts excluding the change in refunds is \$711.0 million. Increases are estimated in receipts from all tax sources with the exception of customs which remain unchanged, but the total increase from tax sources is offset to a considerable extent by the large decrease estimated in miscellaneous receipts which consist for the most part of receipts from nontax sources.

Direct taxes on individuals.—The yields of the direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Individual income tax:			
Withheld.....	10,414.0	10,680.0	+266.0
Not withheld.....	7,446.0	7,807.0	+361.0
Back taxes.....	670.0	648.0	-22.0
Total individual income tax.....	18,530.0	19,135.0	+605.0
Estate tax.....	739.0	605.0	-134.0
Gift tax.....	58.0	48.0	-10.0
Total direct taxes on individuals.....	19,327.0	19,788.0	+461.0

Receipts from individual income taxes in the fiscal year 1950 are estimated to increase \$605.0 million over the fiscal year 1949.

Withholding receipts are estimated to increase very slightly as a result of the higher levels of salaries and wages subject to withholding. The salaries and wages of members of the armed forces will be subject to withholding for the full fiscal year as compared with one-half year in the fiscal year 1949.

Current payments other than withheld increase \$361.0 million in the fiscal year 1950 principally because payments in the fiscal year 1949 from this source will be reduced by overpayments on calendar year 1948 liabilities made in the last half of the fiscal year 1948 prior to the enactment of the Revenue Act of 1948 which reduced tax rates and base retroactively to January 1, 1948.

Back taxes are estimated to decrease slightly.

Estate and gift tax collections are estimated to decrease further because of the impact of the Revenue Act of 1948 which will become fully effective for the great bulk of returns filed in the fiscal year 1950.

Direct taxes on corporations.—The receipts from this source are shown in the table below:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Income tax.....	10,354.0	10,756.0	+402.0
Back taxes.....	1,355.0	1,496.0	+141.0
Total direct taxes on corporations.....	11,709.0	12,252.0	+543.0

The combined income for the calendar years 1948 and 1949 is estimated to be greater than the combined income for the calendar years 1947 and 1948 and current income tax receipts are estimated accordingly to be greater in the fiscal year 1950 than in the fiscal year 1949. Back tax receipts, which are estimated to be slightly greater in fiscal year 1950 than in fiscal year 1949, reflect primarily the rising trend of incomes during the calendar years 1946, 1947, and 1948.

Excise taxes.—Receipts from the major groups of excise taxes are listed in the following table:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Liquor taxes.....	2,333.0	2,419.0	+86.0
Tobacco taxes.....	1,341.0	1,368.0	+27.0
Stamp taxes.....	76.0	75.0	-1.0
Mannufacturers' excise taxes.....	1,753.0	1,763.0	+10.0
Retailers' excise taxes.....	467.0	478.0	+11.0
Miscellaneous taxes.....	1,745.0	1,797.0	+52.0
Total excise taxes.....	7,715.0	7,900.0	+185.0

Small increases are estimated in each of the major excise tax groups with the exception of stamp taxes which show a very small decrease. No great change is anticipated in the excise tax group in the fiscal year 1950 as compared with the fiscal year 1949 as expenditures for taxable goods and services are expected to be about the same in both years.

Employment taxes.—The yields of the various employment taxes, under existing legislation, are shown below:

[In millions of dollars]

Source	1949 estimate	1950 estimate	Increase (+) or decrease (-), 1950 over 1949
Federal Insurance Contributions Act.....	1,754.0	2,420.0	+666.0
Federal Unemployment Tax Act.....	229.0	239.0	+10.0
Railroad Retirement Tax Act.....	616.0	654.0	+38.0
Railroad unemployment insurance contribu- tions for administrative expenses.....	11.0	11.0	-----
Total employment taxes.....	2,610.0	3,324.0	+714.0
Deduct: Appropriation to Federal old-age and survivors insurance trust fund.....	1,754.0	2,420.0	+666.0
Net employment taxes.....	856.0	904.0	+48.0

The estimated increase in receipts in the fiscal year 1950 over the fiscal year 1949 is based on higher industrial and railroad pay rolls, on changes in the tax rates, and on a prospective change in the method of collection of taxes under the Federal Insurance Contributions Act. The rate change under the Railroad Retirement Tax Act from 5%

percent to 6 percent each on the carriers and on their employees beginning on January 1, 1949, will be reflected in receipts for the last quarter only of the fiscal year 1949 but for all four quarters of the fiscal year 1950. The rate change under Public Law 379, Eightieth Congress, amending the Federal Insurance Contributions Act, from 1 percent to 1½ percent each on the employer and employee beginning on January 1, 1950, would be reflected under the present method of collection in receipts beginning with the last quarter of the fiscal year 1950. The prospective regulation which will place the collection of most of the tax imposed by the Federal Insurance Contributions Act on a monthly instead of a quarterly basis with respect to

wages paid after June 30, 1949, will further increase the receipts under this act in the fiscal year 1950.

Customs.—Customs receipts are estimated to be \$407 million in the fiscal year 1950, continuing at the same level estimated for the fiscal year 1949.

Miscellaneous receipts.—Estimated receipts from this source are expected to decrease in the fiscal year 1950, principally because of the continuing decline in receipts from the disposal of surplus property.

Refunds of receipts.—Refunds are estimated to be \$2,097.1 million in the fiscal year 1950, or \$612.3 million less than the abnormally large refunds estimated for the fiscal year 1949.

FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND NATIONAL DEFENSE CONSTRUCTION

The public works and construction activities of the Federal Government have been classified in the Budget with other governmental activities under the functions which they serve. In this section they are grouped to show the volume and nature of Federal civil public works and national defense construction. In both the text discussion and the tabular presentation civil public works and national defense construction are presented separately. Major emphasis is given in the discussion to civil public works. From the standpoint of over-all effect on the Nation's construction industry, however, total Federal construction activity, civil and national defense, is significant.

TOTAL CONSTRUCTION OUTLAYS

The volume of Federal public works and construction will increase in fiscal year 1950 to even higher levels than in fiscal years 1948 and 1949. Expenditures for civil public works are estimated to increase by 22 percent over those in fiscal year 1949, whereas expenditures for national defense construction show a much smaller increase. The result is an increase of \$546 million for total Federal construction outlays in fiscal year 1950 over fiscal year 1949, as compared with a larger increase of \$700 million in fiscal year 1949 over fiscal year 1948.

[Fiscal years. In millions]			
Type	Expenditures		
	1948 actual	1949 estimate	1950 estimate
Civil public works (including loans and grants).....	\$1,620	\$2,429	\$2,959
National defense construction.....	395	286	302
Total.....	2,015	2,715	3,261

CIVIL PUBLIC WORKS

The impact on the construction industry of Federal and federally aided public works is becoming accentuated. These activities are taking an increasing share of construction labor, equipment, and materials at a time when there are shortages and competitive demands. For this reason the recommended 1949 and 1950 programs have been held largely to continuation of going projects. In the formulation of the recommendations, careful consideration has been given both to the specific need for the individual projects and to the relative need for these projects in comparison with total Budget needs and needs from the economy as a whole.

As a general policy, recommendations for civil public works in fiscal year 1950 allow only for the minimum rate of progress with due regard to logical order and timing of work. Projects involving the production and transmission of power in shortage areas are provided for at an economical rate which will meet the demand at the earliest possible date. New major projects are recommended only where the public need for them is so urgent that it is not

in the national interest to postpone them. Recommendations for new loan and grant commitments for public works in fiscal year 1950 are being held at or below authorized annual rates or rates prevailing in fiscal year 1949.

SIZE AND NATURE OF FISCAL YEAR 1950 PROGRAM

Federal civil public works expenditures are estimated to reach \$2,959 million in fiscal year 1950 as compared with \$2,429 million of estimated expenditures in fiscal year 1949 and \$1,620 million of actual expenditures in fiscal year 1948. The major portion of these expenditures in fiscal year 1950 will be for six large programs: Veterans hospital construction; flood control, navigation and power projects of the Corps of Engineers; irrigation and power projects of the Bureau of Reclamation; construction of facilities for the expanding atomic energy program; grants to States by the Public Roads Administration for highway construction; and loans by the Rural Electrification Administration to cooperatives and public bodies for rural electrification lines. An estimated \$2,471 million, or about 83 percent of total civil works expenditures will be for these six programs. Of the remaining \$488 million about \$282 million is for expenditures of the Public Health Service, Public Buildings Administration, Civil Aeronautics Administration, and the Tennessee Valley Authority.

TABLE 1.—Expenditures for civil public works
[Fiscal years. In millions]

	Expenditures		
	1948 actual	1949 estimate	1950 estimate
Major programs:			
Veterans Administration, hospitals ¹	\$53.0	\$183.0	\$260.0
Public Roads Administration.....	332.8	446.9	503.8
Rural Electrification Administration, gross.....	265.4	310.0	360.0
Bureau of Reclamation.....	151.9	260.7	322.9
Corps of Engineers.....	360.5	610.4	697.6
Atomic Energy Commission.....	208.8	279.4	326.3
Other programs:			
National Advisory Committee for Aeronautics.....	7.7	7.7	14.8
Public Health Service.....	.1	14.8	61.1
Public Buildings Administration.....	3.7	18.7	62.3
Department of Agriculture:			
Forest roads and trails.....	17.9	25.6	12.2
Flood control.....	3.8	7.6	13.3
Civil Aeronautics Administration.....	27.5	61.6	89.4
Bonneville Power Administration.....	15.7	27.0	36.0
Southwestern Power Administration.....	2.2	3.8	4.5
Bureau of Indian Affairs.....	5.3	13.0	15.6
National Park Service.....	8.6	13.4	16.1
Alaska Road Commission.....	4.0	15.2	24.9
Alaska Railroad.....	6.0	19.5	26.5
International Boundary and Water Commission, United States and Mexico.....	1.4	3.4	8.8
Coast Guard.....	3.3	7.8	6.6
Tennessee Valley Authority, gross.....	48.1	56.0	69.1
Reconstruction Finance Corporation, gross.....	21.7	34.1	35.0
Housing and Home Finance Agency, gross.....	43.7	22.5	14.4
All other, gross.....	91.5	56.8	41.8
Total, gross.....	1,684.6	2,498.9	3,023.0
Adjustment to net expenditures for corporations.....	-65.0	-69.8	-63.8
Total, net, civil public works.....	1,619.5	2,429.1	2,959.2

¹Includes construction by the Corps of Engineers.

CONTINUING WORK AND NEW PROJECTS

A total of \$2,728 million, or approximately 90 percent of total expenditures for civil public works in fiscal year 1950, is required to continue work in progress or to make payments on prior year commitments for public works loans and grants. The fiscal year 1950 public works expenditure program has thus been largely determined by appropriations and contract authorizations made for fiscal year 1949 and prior years. Only \$295 million of fiscal year 1950 expenditures is estimated to be required for new projects, features, and commitments.

TABLE 2.—Total estimated cost of the 1950 civil public works program—
Classified according to date of expenditure, and continuing work and new projects, features, and commitments

(Fiscal years. In millions)				
Program	Total estimated cost	Expenditures		
		To June 30, 1949	Estimated, fiscal year 1950	Required to complete in later years
Continuing work:				
Direct Federal construction:				
Atomic Energy Commission	\$944.8	\$503.8	\$212.4	\$228.6
Veterans Administration ¹	939.6	253.1	260.0	426.5
Bureau of Reclamation	1,941.8	1,383.1	276.3	282.4
Corps of Engineers	6,664.3	3,104.1	666.9	2,893.3
Other	1,744.3	616.6	352.7	775.0
Total, direct Federal construction	12,234.8	5,860.7	1,768.3	4,605.8
Loans and grants:				
Public Roads Administration, highway grants	2,479.3	864.6	468.3	1,146.4
Public Health Service, hospital grants	150.0	15.0	60.0	75.0
Civil Aeronautics Administration, airport grants	117.5	43.4	50.7	23.4
Rural Electrification Administration, loans, gross	1,875.4	1,261.1	351.9	262.4
Other	198.5	164.5	28.8	5.2
Total, loans and grants	4,820.7	2,348.6	959.7	1,512.4
Total, continuing work	17,055.6	8,209.2	2,728.0	6,118.3
New projects, features, and commitments:				
Direct Federal construction:				
Atomic Energy Commission	222.0	2.0	113.8	106.2
National Advisory Committee for Aeronautics	29.2		1.5	27.7
Howard University	7.3	.4	1.0	5.9
Public Buildings Administration	7.4		4.8	2.6
Department of Agriculture, flood control	5.0	.5	4.0	.5
Civil Aeronautics Administration	41.4		14.7	26.7
Bureau of Standards	4.5		.2	4.3
The Panama Canal	11.8	.2	2.2	9.4
Corps of Engineers:				
Rivers and harbors	378.2	31.2	21.7	325.3
Flood control	58.8		.9	57.9
St. Lawrence project	491.6		8.0	483.6
Coast Guard	7.9		4.0	3.9
Bureau of Reclamation	199.9	5.8	46.6	147.5
Southwestern Power Administration	8.2		2.5	5.7
Bonneville Power Administration	46.5		3.0	43.5
Bureau of Indian Affairs	2.7		1.5	1.2
National Park Service	3.0		.2	2.8
Alaska Road Commission	15.5		5.0	10.5
Tennessee Valley Authority	111.4	1.4	23.7	86.3
Other	10.5		4.8	5.7
Total, direct Federal construction	1,602.8	41.4	264.1	1,357.4
Loans and grants:				
Rural Electrification Administration, loans, gross	350.0		8.1	341.9
Public Health Service, hospital grants	75.0			75.0
Civil Aeronautics Administration, airport grants	40.0			40.0
Reconstruction Finance Corporation, loans, gross	70.0		15.0	55.0
Housing and Home Finance Agency, Alaska housing	10.0		5.0	5.0
Other	14.7	.9	2.8	11.0
Total, loans and grants	559.7	.9	30.9	527.9
Total, new projects, features, and commitments	2,222.5	42.3	295.0	1,885.3
Adjustment to net expenditures for corporations in 1950			63.8	
Total, civil public works, net			2,959.2	

¹ Includes Corps of Engineers expenditures for veterans' hospitals.

Continuing work.—Expenditures for "continuing work" in fiscal year 1950 include (1) those required in fiscal year 1950 for direct Federal projects or features of projects started with obligational authority provided in prior years, and (2) those required in fiscal year 1950 to meet loan and grant commitments, such as Federal-aid highway grants and Rural Electrification Administration loans, provided in prior years. In some cases these amounts also include nonproject costs such as administration, maintenance, and other continuing expenses included in over-all public works appropriations.

An estimated \$1,768 million will be required for continuing work on Federal construction projects, and \$960 million will be needed for loan and grant commitments made under prior year authority. Over one-half of these fiscal year 1950 expenditures for continuing work on Federal projects will be for river development work of the Corps of Engineers and the Bureau of Reclamation. Another 15 percent will be for continued construction work on veterans' hospitals, most of which will be under contract in fiscal year 1950. Large expenditures will also be made on facilities required by the Atomic Energy Commission. Most of the expenditures in fiscal year 1950 for prior year loan and grant commitments will be for payments to States under the postwar highway program, which will approach its expenditure peak in fiscal year 1950, and for loan payments to REA cooperatives for electric line and facilities construction.

New projects, features, and commitments.—The term "new projects, features, and commitments" includes (1) those direct-Federal projects or project features on which construction will be started with appropriations and contract authorizations recommended for fiscal year 1950, and (2) new commitments recommended for fiscal year 1950 on loan and grant programs.

Only about \$264 million is estimated for expenditures in fiscal year 1950 on new Federal projects totaling \$1,663 million in final cost. Estimated new commitments for loans and grants for fiscal year 1950 totaling \$560 million are at or somewhat above the fiscal year 1949 level, but only \$31 million will be spent in fiscal year 1950 in payments on these commitments. The remainder will be carried into 1951 and later years.

New power generation and transmission projects recommended in fiscal year 1950 are considered necessary to meet urgent power demands, particularly in the Pacific Northwest and the Tennessee Valley. An early start on the St. Lawrence seaway and power development upon its authorization by Congress is recommended to increase power capacity and to provide oceangoing navigation for the Great Lakes. Other new river and harbor projects recommended for fiscal year 1950 are needed to correct deficiencies which are retarding domestic and international navigation. Additional new projects, such as those for the National Park Service, National Advisory Committee for Aeronautics, and the Civil Aeronautics Administration are held to a minimum consistent with meeting urgent needs.

New loan commitments of \$350 million are recommended for rural electrification for fiscal year 1950 to meet the growing demands of rural areas for electric service. Grant commitments recommended for Federal-aid hospital and airport construction are at or below the levels established in authorizing legislation, and will provide only for the minimum requirements. No loan commitments are recommended for water pollution control construction for fiscal year 1950. The Federal-Aid Highway Act of 1948 provided new contract authorizations of \$450 million for each of the fiscal years 1950 and 1951.

Other new projects recommended for fiscal year 1950 which are contingent upon passage of proposed legislation include housing, public works, and communications facilities in Alaska, rehabilitation and betterment of reclamation projects, and a building for use of the Bureau of the Census.

COMMITMENTS AFTER FISCAL YEAR 1950

About \$8.0 billion of expenditures will be required after fiscal year 1950 to complete the projects and to make payments for the loan and grant commitments in the present civil public works program, including the new starts recommended for fiscal year 1950. This total is almost three times the estimated total expenditures for civil public works in fiscal year 1950. Although the major portion of these expenditures will be required in fiscal years 1951 and 1952, expenditures on some large projects will continue thereafter for a number of years.

For Federal projects, new starts recommended in fiscal year 1950 will add \$1.4 billion to the \$4.6 billion of expenditures required after fiscal year 1950 to complete projects started in prior years. New loan and grant commitments recommended for fiscal year 1950 will add \$0.5 billion to the \$1.5 billion of expenditures required after fiscal year 1950 to liquidate commitments made in prior years.

The largest volume of expenditures required after fiscal year 1950 is for completing large multiple-purpose river basin projects of the Corps of Engineers and Bureau of Reclamation, some of which may take a number of years after fiscal year 1950 to complete. Other large requirements are for completion of construction on the \$940 million veterans' hospital program, and payments on the postwar Federal-aid highway programs. These requirements will fall largely in fiscal years 1951 and 1952. Expenditures for completion of other programs, including that of the Atomic Energy Commission, will also be made largely in fiscal years 1951 and 1952.

The estimates of expenditures required after fiscal year 1950 to complete Federal projects are based largely upon current construction costs. Should construction costs change to any great extent before the projects are completed, the required expenditures would differ somewhat from the estimates shown in table 2.

RESERVE OF FEDERAL PROJECTS

Authorized work.—Agency reports indicate that on the basis of present prices about \$12.8 billion of construction work, authorized either in general or specifically by Congress, is available after fiscal year 1950. Almost 75 percent of the authorized work is included in the programs of the Corps of Engineers, Bureau of Reclamation, and Rural Electrification Administration, and the Forest Service program for roads and trails. Some of these programs extend over 10 to 20 years.

TABLE 3.—*Reserve of authorized projects and programs for undertaking after fiscal year 1950*

Agency and program:	Total cost of projects (billions)
Corps of Engineers:	
Rivers and harbors.....	\$1.1
Flood control.....	2.7
Bureau of Reclamation.....	3.5
Rural Electrification Administration.....	1.5
Civil Aeronautics Administration, Federal-aid airports.....	.4
Department of Agriculture, forest roads, trails, and improvements.....	.7
Other.....	2.9
Total.....	12.8

Programs not yet authorized.—In addition to authorized programs, Federal agencies report a total of \$14 billion of proposed construction which has not yet been authorized by Congress. Among the larger programs are \$3.6 billion of multiple-purpose irrigation and power projects proposed by the Bureau of Reclamation, and \$3.1 billion of multiple-purpose river and harbor and flood-control work recommended by the Corps of Engineers. Grants-in-aid programs to be considered for authorization by the Congress include additional grants for Federal-aid highways.

Planned projects.—The status of plans for Federal construction projects is constantly changing as projects are placed under contract and planning is started on others. Also, the status of plans varies among different Federal agencies. As of June 30, 1949, the Corps of Engineers will have an estimated \$100 million of authorized projects completely planned and another \$1.6 billion of authorized work in the planning stage. A large volume of other authorized construction work, such as multiple-purpose projects of the Bureau of Reclamation, is in the planning stage preparatory to construction. Other Federal agencies including the Public Buildings Administration are preparing detailed project plans on a more limited scale. However, there is no large organized backlog of fully planned work in reserve, as most of the planning of projects is accomplished only a relatively short time in advance of construction.

BASIC SURVEYS AND DETAILED PLANS

The 1950 Budget provides appropriations for continuing the collection of basic data, the undertaking of preliminary examinations and surveys, and to a limited degree for the preparation of detailed plans and specifications for construction projects. Basic data, such as topographic maps, and records of rainfall, run-off, and stream flow are essential to the efficient and economical design and construction of many projects, particularly in the field of resource development. Similarly, well conceived development projects require much preliminary investigation and survey work to determine their engineering and economic feasibility. Many Federal developments have been hampered in the past by inadequate examination of all of the problems involved before projects were authorized and construction was undertaken. Preparation of detailed project plans well in advance of construction provides for more orderly programing of project construction, and prevents many expensive changes in project designs during the construction period.

Basic data.—A total of \$21.4 million is recommended for appropriation or allotment in fiscal year 1950 for topographic mapping and geodetic control surveys and for assembly of hydrologic data. This compares with a total of \$15.8 million for these purposes for fiscal year 1949. These data are essential not only for proper planning of construction projects but also to provide the necessary basis for the economical conservation and development of natural resources.

Preliminary surveys.—Appropriations and allotments totaling \$12.6 million are recommended for fiscal year 1950 for continuation of preliminary surveys on construction projects under investigation for possible future construction. Careful surveys are required in particular for the many and varied aspects of river-basin developments which involve the interests of many Federal agencies. Accordingly, the 1950 Budget includes funds, either through direct appropriation or by transfer, for river-

basin surveys for such agencies as the National Park Service, Fish and Wildlife Service, and the Public Health Service, as well as for the primary construction agencies.

Detailed plans.—For planning of authorized construction projects, a total of \$18 million of appropriations and allotments is recommended for fiscal year 1950. The major share of this total covers detailed plans for river-basin projects of the Corps of Engineers and the Bureau of Reclamation. In addition, substantial amounts for detailed plans will be available from construction appropriations for some agencies, including the Atomic Energy Commission.

PROGRAM BY MAJOR FUNCTIONS

In most of the functional fields of Federal Government operations, public works are required to some extent. The wide range of functions served by Federal public works is indicated in table 4, which shows civil public works classified according to major function and subfunction. The major share of Federal public works expenditures is for development of natural resources and for transportation and communication.

TABLE 4.—Federal civil public works expenditures by function and subfunction

[Fiscal years. In millions]

Function	1948 actual	1949 estimate	1950 estimate
Veterans' services and benefits: Veterans' hospitals, other services, and administrative costs.....	\$106.2	\$186.3	\$261.4
International affairs and finance: Foreign relations.....	1.2	2.5	2.1
Social welfare, health, and security:			
Work relief and direct relief.....	7.8	7.8	1.7
Promotion of public health.....	.7	24.6	84.0
Crime control and correction.....	.6	1.3	1.2
Total, social welfare, health, and security.....	9.2	33.6	86.9
Housing and community facilities:			
Public housing programs.....	43.7	22.5	9.4
Other housing services and administration.....			5.0
Provision of community facilities.....	31.3	46.5	43.8
Total, housing and community facilities.....	75.0	69.0	58.2
Education and general research: Educational aid to special groups.....	.6	3.2	8.8
Agriculture and agricultural resources:			
Loans and investments to aid agriculture.....	266.9	311.9	360.3
Conservation and development of agricultural land and water resources.....	5.5	10.5	14.4
Total, agriculture and agricultural resources.....	272.4	322.4	374.7
Natural resources not primarily agricultural:			
Conservation and development of land and water resources.....	466.3	795.9	926.6
Conservation and development of forest resources.....		3.7	11.1
Conservation and development of mineral resources.....	13.4	14.3	1.6
Conservation and development of fish and wildlife.....	.3	.1	.1
Recreational use of resources.....	8.6	13.4	16.0
Development and control of atomic energy.....	208.8	279.4	326.3
Total, natural resources.....	697.5	1,106.8	1,281.8
Transportation and communication:			
Provision of navigation aids and facilities.....	120.1	182.7	229.9
Provision of highways.....	356.2	487.9	532.8
Promotion of aviation, including provision of airways and airports.....	35.8	69.6	104.1
Other services to transportation.....	6.0	19.5	26.5
Other services to communication.....			.8
Total transportation and communication.....	518.1	759.7	894.0
General government.....	4.5	15.4	55.1
Total, civil public works, gross.....	1,684.6	2,498.9	3,023.0
Adjustment to net expenditures for corporations.....	-65.0	-69.8	-63.8
Total, civil public works, net.....	1,619.5	2,429.1	2,959.2

VETERANS' SERVICES AND BENEFITS

Veterans Administration hospitals.—During fiscal year 1950, work will continue on the large construction program for Veterans Administration hospitals consisting of 75 new hospital projects to provide over 37,000 beds and the repair and modernization of existing hospitals at a total estimated cost of \$939.6 million. Of the total program of 90 new hospitals and 9 additions to existing hospitals previously approved to provide over 53,000 beds, currently estimated fund requirements contemplate the cancellation of 24 hospital projects not yet under construction and the reduction in capacity of 14 additional hospitals, thereby curtailing the program by about 16,000 beds at an estimated saving of \$279 million.

As a result of the curtailment of this program, no new obligational authority is necessary and funds already appropriated are adequate to cover expenditures through fiscal year 1950.

Thirty-six hospital projects consisting of 14,000 beds are already under construction and by the end of fiscal year 1950 it is expected that all of the remaining program will be under contract, except 4 projects aggregating 4,500 beds and approximately 10 percent of the repair and modernization program for existing hospitals.

In carrying out this program, the Veterans Administration is using the services of the Corps of Engineers for the planning and construction of 51 new hospitals.

INTERNATIONAL AFFAIRS AND FINANCE

Public Roads Administration.—The small amount of expenditures under this function is for continuation of cooperative work on the Inter-American Highway in Central America.

SOCIAL WELFARE, HEALTH, AND SECURITY

Except for construction of some research facilities, the Federal Government's activities in this field are largely for assistance to State and local agencies for construction of hospital and health centers and surveys and planning for water pollution control works.

Public Health Service.—The Federal-aid hospital construction program provides a total of \$375 million of Federal grants over a 5-year period for non-Federal public and private nonprofit hospitals. Fiscal year 1950 will be the third year of active operations under the program. A total of \$150 million in contract authorizations has been provided through fiscal year 1949, and an additional contract authorization of \$75 million is recommended for fiscal year 1950. Hospital construction under the program has lagged because of delays in preparing plans and high costs and shortages in the construction industry. In fiscal year 1950, however, construction activities are expected to be well under way and expenditures are estimated to total \$60 million.

The Water Pollution Control Act of 1948 authorizes appropriations for \$22.5 million in loans and \$2 million in grants for each of 5 fiscal years beginning with fiscal year 1949. Such loans and grants are to be made available to States, localities, and interstate agencies for surveys, detailed plans, and construction of facilities for stream pollution control. The program will be carried out cooperatively by the Public Health Service in the Federal Security Agency and the Federal Works Agency. Appropriation of \$1,000,000 to the Public Health Service is recommended for fiscal year 1950 for grants to States for industrial water studies. An additional \$500,000 is

recommended for appropriation to the Federal Works Agency for grants to States and local communities for preparation of detailed construction plans for pollution control facilities. No construction loans are recommended for fiscal year 1949 or 1950, pending results of over-all river basin surveys and the preparation of detailed construction plans.

An appropriation of \$17 million is recommended for continuation of construction during fiscal year 1950 on the joint mental health, cancer, heart, and general medical research center at Bethesda, Md. Construction is under direction of the Public Buildings Administration.

HOUSING AND COMMUNITY FACILITIES

Housing and Home Finance Agency.—During fiscal year 1950, loans will be made to local housing authorities for correction of war-caused deficiencies on low-rent housing projects, and expenditures will also be made for correction of such deficiencies on federally owned low-rent projects. Final settlement of contract claims will be made during fiscal year 1949 for temporary homes for veterans, erected under the re-use housing program largely completed in 1947. As a part of the program to develop the resources of Alaska a \$10½ million revolving fund is included under proposed legislation to finance loans for construction of housing in Alaska.

Federal Works Agency, Bureau of Community Facilities.—Continuation of construction of high priority public works projects in the Virgin Islands to provide roads, water supply, sanitation facilities and other facilities will require expenditures of \$1.3 million in fiscal year 1950, and approximately \$5.1 million in later years to complete the authorized program. An appropriation of \$2 million, contingent upon passage of authorizing legislation, is also recommended for construction of community facilities in Alaska.

EDUCATION AND GENERAL RESEARCH

Expenditure of \$8.8 million under this function for fiscal year 1950 are for planning and continuation of construction of buildings at Howard University, Washington, D. C., for a geophysical institute at Fairbanks, Alaska, and for research facilities at the National Bureau of Standards, including plans for a radio propagation laboratory under proposed legislation. To provide a basis for determining whether Federal assistance is required for school building construction, a survey of elementary and secondary school building requirements and adequacy of State and local resources to meet such requirements is recommended in this Budget.

AGRICULTURE AND AGRICULTURAL RESOURCES

Public works included under this function are directed toward conservation and development of agricultural resources and aid to the agricultural economy. Closely associated with these activities are a number of land conservation and improvement programs, such as the soil conservation operations of the Soil Conservation Service, which are not included here because they are primarily of a nonstructural nature. However, these activities are essential elements in any coordinated regional and national programs for land and water conservation and development.

Department of Agriculture, flood control.—The \$9.3 million of expenditures for flood-control activities by the

Soil Conservation Service and the Forest Service in fiscal year 1950 will provide for surveys and for continued work on 10 watersheds, among which are the Los Angeles in California, Trinity in Texas, Washita in Oklahoma, and Little Sioux in Iowa. Completion of a survey report on upstream flood control in the Missouri River Basin is anticipated during fiscal year 1949, and accordingly a supplemental appropriation of \$5 million is recommended for that year, to begin flood-control operations upon authorization of the program by the Congress. Acceleration of watershed protection and upstream flood control activities is necessary in the Missouri River Basin, as in other strategic areas throughout the Nation, in order to keep pace with the expanding program of downstream dam and levee construction by the Corps of Engineers and, in some areas, by the Bureau of Reclamation. For fully effective flood control a balance is necessary between upstream and downstream operations, particularly because upstream flood-control operations help to prevent soil erosion and retard siltation of multiple-purpose reservoirs.

Rural Electrification Administration.—The rural electrification program has continued to expand in response to pressing demands from rural groups for electric service. Between July 1945 and October 1948, the Rural Electrification Administration allocated loan funds to provide over 497,000 miles of distribution lines to serve over 1,450,000 customers. Loan advances totaled \$265 million in fiscal year 1948 and are estimated to reach \$310 million in fiscal year 1949. For the fiscal year 1950, advances to borrowers are estimated at \$360 million.

NATURAL RESOURCES

The conservation and development of the Nation's natural resources involves a wide range of public works activities constituting a major element of total Federal public works activity. The function includes the multiple-purpose development of river basins for flood control, irrigation, hydroelectric power and other purposes, and the conservation and development of land, forest, mineral, recreational, and fish and wildlife resources. The development of natural resources also requires certain capital outlays of a nonstructural nature which cannot be classed strictly as construction, such as range improvements, wildlife development, reforestation, and forest protection. Such improvement work is not included herein as this section covers only work of a structural character.

Total expenditures for natural resources construction are estimated to rise from \$1,107 million in 1949 to \$1,282 million in 1950. These outlays will involve some increase for multiple-purpose projects involving hydroelectric power installations and related transmission lines in power shortage areas, as such projects are carried on at a rate which will most efficiently meet power demands at earliest practicable dates. Expenditures for other natural resources projects started in fiscal year 1949 and prior years will also continue upward in fiscal year 1950, although the rate of progress on these projects will be held to a minimum consistent with logical order and timing of work. Recommendations for new projects in fiscal year 1950 are held to a minimum in this Budget and include only high-priority items such as power generation and transmission projects in power-shortage areas including the Chief Joseph and Ice Harbor Dams in the Pacific Northwest (classified under Transportation) and the New Johnsonville steam plant in the TVA area.

Corps of Engineers.—The flood-control program of the Corps of Engineers is Nation-wide in scope and closely related to multiple-purpose river basin developments of other Federal agencies, non-Federal public agencies, and private interests. It involves the provision of major storage reservoirs, usually for multiple purposes, construction of levees, and improvement of channels. The ultimate objective is to develop coordinated systems of flood-protection works as a part of the full development of the Nation's major river systems. In fiscal years 1949 and 1950, major emphasis will continue to be given to flood-control works in the Mississippi River Basin, including large programs on the Missouri, Ohio, and Arkansas Rivers and the alluvial valley of the Mississippi River, in accordance with the long-range program for flood control in this basin presented to Congress in July 1947. In addition, major projects are under construction in the Susquehanna, Roanoke, and Savannah River Basins on the Atlantic seaboard, the Alabama-Coosa, Trinity, and Brazos Rivers on the Gulf coast, in the Los Angeles and Central Valley areas of California, and the Columbia River Basin in the Pacific Northwest. Expenditures for flood control are estimated to increase from \$442 million in 1949 to \$481 million in fiscal year 1950.

The Corps of Engineers is continuing its investigations and surveys of river basins, in accordance with congressional directives to determine the engineering and economic feasibility of additional flood-control projects for possible future authorization, and is preparing detailed plans for authorized projects to be started in later years.

Bureau of Reclamation.—This program for development of water resources in the 17 Western States will continue to expand in fiscal year 1950, as construction proceeds on many large irrigation and power projects started in prior years. Major developments are under way in the Columbia Basin, the Central Valley of California, lower Colorado River in Arizona and California, the Colorado-Big Thompson project in Colorado, and the Missouri River Basin. Included in the program is the construction of transmission lines to carry to principal load centers the electric power and energy produced at the projects and at related projects of the Corps of Engineers now under construction. Budget recommendations for fiscal year 1950 provide for continuation of existing construction activities at economical rates designed to bring in power benefits in shortage areas as soon as practicable, and irrigation benefits at orderly schedules with due regard to over-all agricultural requirements.

New work in fiscal year 1950 will be restricted largely to certain new features required in connection with existing developments. Expenditures for construction are estimated to increase from \$258 million in fiscal year 1949 to \$322 million in fiscal year 1950.

Funds are included to enable the Bureau of Reclamation to continue its preliminary investigations and surveys in the river basins of the West.

Bonneville Power Administration.—This agency is responsible for marketing power generated at federally owned dams in the Pacific Northwest. Funds are recommended for accelerating the construction of transmission facilities to match the generating schedules of Corps of Engineers and Bureau of Reclamation projects in order to meet the increasing power demands of the region.

Expenditures are estimated at \$36 million for fiscal year 1950.

Southwestern Power Administration.—This agency is responsible for marketing of electric power generated at Federal hydroelectric plants in the Oklahoma-Arkansas-Texas area. An initial appropriation of \$7.5 million was provided in fiscal year 1947 for construction and acquisition of transmission lines and related facilities to integrate the power generated at the Norfolk Dam and the Denison Dam and to construct Federal lines and service connections to cooperatives and municipalities. Three additional hydroelectric projects at Bull Shoals, Fort Gibson, and Tenkiller Ferry under construction by the Corps of Engineers are scheduled for initial generation of electric power in the spring and summer of 1953. Accordingly, funds have been recommended for this agency to provide for transmission facilities as required for marketing of power from these new projects.

Tennessee Valley Authority.—The 1950 Budget provides for expansion of construction activities in the Tennessee Valley. During fiscal year 1950 construction will be completed on Watauga Dam and will continue on South Holston Dam. The 1950 Budget also provides for installation of additional hydroelectric generating units in existing dams and extension and improvement of the transmission system to meet the expanding power needs of the region. A supplemental appropriation is recommended for fiscal year 1949 for starting of work on a \$54 million steam-electric generating plant and the installation of two hydroelectric generating units at existing dams.

International Boundary and Water Commission, United States and Mexico.—Current activities consist of the construction, in cooperation with the Mexican Government, of the first of the multiple-purpose dams authorized on the Rio Grande in accordance with the terms of the treaty signed on February 3, 1944. Other activities include flood control and stream rectification works along the Rio Grande. Expenditures in fiscal year 1950 are estimated at \$8.8 million and can be expected to increase in succeeding years as work provided in the treaty reaches a peak.

Bureau of Indian Affairs.—For fiscal year 1950 a small program of survey and construction work is provided on Indian irrigation projects in the Western States, chiefly for continuation of work on the Colorado River irrigation project.

National Park Service.—Increases are recommended for construction of roads, trails, and physical improvements in national park areas. These increases provide the minimum of improvements and additions to existing facilities required to serve the increasing number of visitors to national parks, monuments, and historic sites.

The National Park Service is also conducting surveys of recreational possibilities of reservoir projects under construction by the Corps of Engineers and the Bureau of Reclamation.

Atomic Energy Commission.—Construction activities of the Atomic Energy Commission provide production, research, housing and community facilities at various locations throughout the country. Total expenditures for these purposes are estimated to increase from \$279 million for fiscal year 1949 to \$326 million for fiscal year 1950, with substantial expenditures required in later years to complete the current program.

TRANSPORTATION

Outlays for transportation consist largely of Federal aid for highways and airports and Federal construction of river and harbor projects and air navigation facilities. Estimated expenditures of \$894 million in fiscal year 1950 will comprise about 30 percent of total estimated expenditures for civil public works. The expenditures for transportation represent a considerable increase over the \$518 million of expenditures for fiscal year 1948 and the estimated \$760 million for fiscal year 1949.

Corps of Engineers, rivers and harbors.—Expenditures for river and harbor improvements, estimated at \$217 million for fiscal year 1950, provide for construction, maintenance, operation, and surveys of navigation projects, including associated multiple purposes. For construction alone, expenditures are estimated to increase from \$86 million in fiscal year 1949 to \$127 million in fiscal year 1950. Construction expenditures in fiscal year 1950 will be largely for construction of work at a minimum economic rate on projects started in prior years. Twelve new authorized river and harbor projects or new modifications of existing projects with appropriations totaling \$24 million are recommended for fiscal year 1950. In addition an appropriation of \$20 million is recommended under pending legislation for fiscal year 1950 to start construction on the St. Lawrence Seaway and Power project. Projects in the fiscal years 1949 and 1950 rivers and harbors programs provide for dredging and rock excavation in a number of major harbors on the Atlantic, Pacific, and Gulf coasts, improvement of the Intracoastal Waterway along the Gulf coast, work on inland waterways such as the Cumberland, Ohio, upper Mississippi, Missouri, and Warrior Rivers, and improvements to Great Lakes harbors and channels.

Expenditures for river and harbor work will continue to increase in fiscal year 1951, even without the starting of any new projects in that year, because of requirements to complete projects started in 1950 and prior years.

The Panama Canal.—Construction of community facilities in the Canal Zone, including housing, roads, streets, schools, and hospital improvements, will require an estimated expenditure of \$3.6 million in fiscal year 1950.

Public Roads Administration.—The major portion of expenditures of the Public Roads Administration is for the postwar Federal-aid highway programs authorized by the Federal-Aid Highway Acts of 1944 and 1948. The 1944 act provided authorizations of \$500 million annually for each of the three postwar fiscal years, and the 1948 act provided \$450 million for each of the fiscal years 1950 and 1951. Expenditures under the postwar programs became sizable in fiscal year 1948, and in fiscal years 1949 and 1950 are expected to approach the annual rate authorized by Congress.

As provided in the Federal-Aid Highway Act of 1948, appropriations for forest highways will now be made directly to the Public Roads Administration rather than to the Department of Agriculture for transfer to the Public Roads Administration as in the past. These forest highways, built in and through national forests under supervision of the Public Roads Administration, form an integral part of the Federal-aid highway system. Expenditures for fiscal year 1950 are estimated at \$23.5 million, or approximately the \$20 million annual rate authorized by Congress.

Expenditures totaling \$43.9 million will be required in future years to liquidate the balance of authorizations to forest highways made by Congress in the Federal-Aid Highway Acts of 1944 and 1948.

Road programs of other Federal agencies.—Other Federal road programs include the construction of secondary roads associated with Indian reservations and highways and roads in the Territory of Alaska.

Civil Aeronautics Administration.—Fiscal year 1950 will be the fourth year of the Federal-aid airport program which authorizes \$520 million of Federal grants over a 7-year period. Through fiscal year 1949, \$117.5 million in cash and contract authorizations has been made available for airport grants to local public agencies and for administration, and in fiscal year 1950 an additional \$40 million of obligational authority (including \$36.5 million in contract authorization) is recommended. The recommended fiscal year 1950 program, which is less than one-half the maximum annual rate authorized by Congress, will permit grants for only the most urgent of airport projects. These are primarily projects relating to the larger-type airports of special importance to air commerce and national defense.

Expenditures for the establishment of air-navigation facilities on the Federal airways system in the continental United States and in the Territories and possessions are estimated at \$20 million in fiscal year 1949 and \$30 million in fiscal year 1950, and can be expected to increase in later years as the program of implementing the airways with the latest electronic aids is expanded and accelerated.

National Advisory Committee for Aeronautics.—Estimated expenditures by this agency for fiscal year 1950 total \$14.8 million for construction of improvements and new facilities at its three laboratories: Langley Field, Va.; Cleveland, Ohio; and Moffett Field, Calif. The major new items recommended for fiscal year 1950 involve construction and modification of high-speed wind tunnels.

Alaska Railroad.—In fiscal year 1950 expenditures of \$26.5 million are estimated for continuation of the rehabilitation program started in fiscal year 1948 to restore and improve the Alaska Railroad in order to provide proper service to areas dependent upon the railroad to promote the development of the Territory. The total program is now estimated to cost about \$76 million and is being expedited in order to bring it to substantial completion in fiscal year 1950.

GENERAL GOVERNMENT

Public Buildings Administration.—In accordance with the Budget policy on civil public works, no general public buildings program is recommended. However, construction work will proceed on a few public buildings already started, and expenditures for these buildings are estimated to increase from \$5.4 million in fiscal year 1949 to \$22 million in fiscal year 1950. Funds are recommended under proposed legislation for construction of a building at Suitland, Md., urgently needed by the Bureau of the Census in connection with the 1950 decennial census.

Bureau of Indian Affairs.—The fiscal year 1950 program includes continuation of construction on a number of hospital and school building projects in Alaska to meet urgent requirements, and the provision of similar facilities on reservations in the United States. If urgent require-

ments for facilities for Indians are to be more adequately met, expenditures in fiscal year 1951 and later years will increase over the \$8.2 million estimated for 1950.

NATIONAL DEFENSE CONSTRUCTION

Expenditures totaling \$302 million for national defense construction in fiscal year 1950 will provide for the con-

tinuation of programs now under way, including permanent housing, research and development, and training facilities at establishments in the continental United States, and development of facilities at overseas bases. A tentative estimate covering additional requirements is included in the Budget, pending the enactment of authorizing legislation.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS

BY MAJOR FUNCTION, SURFUNCTION, AND AGENCY

[For the fiscal years 1948, 1949, and 1950]

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
VETERANS' SERVICES AND BENEFITS						
104. Veterans' hospitals, other services, and administrative costs:						
Veterans Administration:						
Hospital and domiciliary facilities.....	(1)	¹ \$202,000,000		\$17,075,897	\$56,000,000	\$81,000,000
Administrative facilities.....	\$3,100,000					
Total, Veterans Administration.....	3,100,000	202,000,000		17,075,897	56,000,000	81,000,000
Department of the Army, Civil functions: Corps of Engineers, transferred from hospitals and domiciliary facilities, Veterans Administration.....				35,893,597	127,000,000	179,000,000
Federal Works Agency:						
Bureau of Community Facilities, Veterans' educational facilities.....				53,179,263	3,016,000	516,000
Public Buildings Administration: Transfer, Administrative facilities, Veterans Administration.....				5,601	250,000	900,000
Total, veterans' services and benefits.....	3,100,000	202,000,000		106,154,358	186,266,000	261,416,000
INTERNATIONAL AFFAIRS AND FINANCE						
151. Foreign relations: Federal Works Agency: Public Roads Administration, Inter-American highway.....				1,194,586	2,519,131	2,100,000
SOCIAL WELFARE, HEALTH, AND SECURITY						
204. Work relief and direct relief:						
Federal Works Agency:						
Office of the Administrator, liquidation of Public Works Administration.....				7,599,330	7,204,501	1,415,900
Public Roads Administration, Public Works Administration (allotment).....				234,627	550,000	300,000
Total, work relief and direct relief.....				7,833,957	7,751,501	1,715,900
206. Promotion of public health:						
Federal Security Agency:						
Public Health Service:						
Federal-aid hospital construction.....	² 15,865,000	² 40,000,000	² \$20,000,000	112,450	14,712,817	60,007,302
Construction of research facilities.....	2,650,000	³ 5,000,000	³ 17,000,000	3,420	42,350	94,200
Grants, water-pollution control.....			1,000,000			1,000,000
Saint Elizabeths Hospital, planning and construction.....		⁴ 163,000	3,833,000		25,000	
Total, Federal Security Agency.....	18,515,000	45,163,000	41,833,000	115,870	14,780,197	61,101,502
Federal Works Agency:						
Public Buildings Administration:						
Hospital center, District of Columbia.....	1,700,000	⁵ 500,000		48,235	90,000	400,000
National Institute of Mental Health.....	850,000			57,895		
Transferred from—						
Saint Elizabeths Hospital.....				49,662	2,725,000	3,963,000
Public Health Service, Construction of research facilities.....				403,502	6,850,604	18,038,000
Buildings and facilities, Cincinnati, Ohio.....		200,000			170,000	30,000
Bureau of Community Facilities, grants for plan preparation, water pollution control.....			500,000			450,000
Total, Federal Works Agency.....	2,550,000	700,000	500,000	559,294	9,835,604	22,881,000
Total, promotion of public health.....	21,065,000	45,863,000	42,333,000	675,164	24,615,801	83,982,502
207. Crime control and correction:						
Department of Justice:						
Federal Prison System.....	162,000	298,000	⁶ 497,000	471,753	659,000	645,060
Federal Prison Industries, Inc., plant and equipment, gross.....				175,778	592,367	521,951
Total, crime control and correction.....	162,000	298,000	497,000	647,531	1,251,367	1,166,951
Total, social welfare, health, and security.....	21,227,000	46,161,000	42,830,000	9,156,652	33,618,669	86,865,353

¹ Excludes contract authorization of \$338,250,000 in 1948 and \$43,000,000 in 1949.² Excludes contract authorization of \$75,000,000 in 1948, 1949, and 1950.³ Excludes contract authorization of \$25,630,000 in 1949 and \$12,900,000 in 1950.⁴ Excludes contract authorization of \$3,059,000 in 1949.⁵ Excludes contract authorization of \$19,500,000 in 1949.⁶ Excludes contract authorization of \$1,000,000 in 1950.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
HOUSING AND COMMUNITY FACILITIES						
251. Public housing programs:						
Housing and Home Finance Agency:						
Office of the Administrator: Veterans' housing.....	\$35,500,000					
Public Housing Administration:						
National defense housing, transfers.....				\$1,003,366	\$1,557,182	
Veterans' re-use housing program; transfer, Office of Administrator.....				41,973,876	10,542,335	
United States Housing Act program, gross.....				641,864	10,403,000	\$9,409,903
Total, Housing and Home Finance Agency.....	35,500,000			43,619,106	22,502,517	9,409,903
National Military Establishment, transfers.....				72,450	712	
Total, public housing programs.....	35,500,000			43,691,556	22,503,229	9,409,903
253. Other housing services and administration:						
Housing and Home Finance Agency, Office of the Adminis- trator, Alaska housing (proposed legislation).....			\$10,000,000			5,000,000
254. Provision of community facilities:						
National Advisory Committee for Aeronautics, transfer.....				413		
Reconstruction Finance Corporation, loans to public bodies, gross.....				21,691,800	34,110,000	35,000,000
Federal Security Agency, transfer.....				589	1,000	1,000
Federal Works Agency, Bureau of Community Facilities:						
Community facilities, defense public works.....				1,002,652	1,000,000	500,000
Public works advance planning.....				7,101,401	9,000,000	6,000,000
Virgin Islands public works.....	1,707,687	\$896,250	800,000	625,707	2,000,000	1,300,000
Emergency relief for the Territory of Hawaii.....				825,562	364,185	
Alaska public works (proposed legislation).....			2,000,000			1,000,000
Total, Federal Works Agency.....	1,707,687	896,250	2,800,000	9,555,322	12,364,185	8,800,000
Housing and Home Finance Agency, transfer.....				38,619	1,075	
Department of the Interior, transfers.....				26,401	384	
National Military Establishment, transfer.....				5,565	1,954	
Total, provision of community facilities.....	1,707,687	896,250	2,800,000	31,307,669	46,478,598	43,801,000
Total, housing and community facilities.....	37,207,687	896,250	12,800,000	74,999,225	68,981,827	58,210,903
EDUCATION AND GENERAL RESEARCH						
302. Educational aid to special groups:						
Federal Security Agency, Howard University, planning and construction.....	2,222,080	951,700	5,719,425	31,103	731,714	105,000
Federal Works Agency, Public Buildings Administration, transfers from Howard University.....					1,650,000	7,620,000
Department of the Interior, Bureau of Indian Affairs, construction of public school facilities.....					121,500	64,000
Total, educational aid to special groups.....	2,222,080	951,700	5,719,425	31,103	2,503,214	7,789,000
304. General purpose research:						
Federal Works Agency:						
Public Buildings Administration, Geophysical Insti- tute, Alaska.....		100,000	875,000		200,000	700,000
Additional facilities, National Bureau of Standards.....				65,664	48,060	
Department of Commerce, National Bureau of Standards:						
Construction and equipment.....	415,000			557,624	400,274	84,417
Radio propagation building (proposed legislation).....			250,000			225,000
Total, general purpose research.....	415,000	100,000	1,125,000	623,188	648,334	1,009,417
Total, education and general research.....	2,637,080	1,051,700	6,844,425	654,291	3,151,548	8,798,417

* Deduct, excess of repayments and collections over expenditures.

† Excludes contract authorization of \$3,793,675 in 1948, \$855,760 in 1949, and \$5,882,300 in 1950.

‡ Includes anticipated supplemental of \$394,460.

§ Excludes contract authorization of \$875,000 in 1949.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
AGRICULTURE AND AGRICULTURAL RESOURCES						
352. Loans and investment programs to aid agriculture:						
Department of Agriculture:						
Farmers' Home Administration: Development of water facilities.....	\$1,750,000	\$1,750,000	-----	\$1,530,944	\$1,880,000	\$260,000
Rural Electrification Administration, loans, gross.....	(16)	(16)	(16)	265,362,824	310,000,000	360,000,000
Total, loans and investments to aid agriculture.....	1,750,000	1,750,000	-----	266,893,768	311,880,000	360,260,000
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Flood control, general.....	3,000,000	6,000,000	\$10,000,000	3,798,257	7,062,507	9,272,428
Flood control (proposed legislation).....	-----	5,000,000	-----	-----	500,000	4,000,000
Water conservation and utilization projects.....	-----	-----	-----	440,704	372,700	646,665
Total, Department of Agriculture.....	3,000,000	11,000,000	10,000,000	4,238,961	7,935,207	13,919,093
Department of the Interior, Bureau of Reclamation.....	-----	-----	-----	1,227,715	2,600,000	515,000
Total, conservation and development of agricultural land and water resources.....	3,000,000	11,000,000	10,000,000	5,466,676	10,535,207	14,434,093
Total, agriculture and agricultural resources.....	4,750,000	12,750,000	10,000,000	272,360,444	322,415,207	374,694,093
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL						
401. Conservation and development of land and water resources:						
Tennessee Valley Authority, public works:						
Appropriated fund.....	11,350,000	11 24,713,061	49,590,000	22,577,460	26,150,372	47,551,000
Corporate funds, gross.....	-----	-----	-----	25,511,905	29,864,000	21,509,000
Department of the Interior:						
Office of the Secretary:						
Power transmission facilities (Southwestern Power Administration).....	(17)	-----	18 4,000,000	2,241,388	3,767,499	4,500,000
Columbia Basin flood repair.....	2,000,000	-----	-----	-----	-----	-----
Bonneville Power Administration.....	14 10,588,290	14 12 28,092,200	14 33,000,000	15,652,813	26,961,536	36,009,000
Bureau of Indian Affairs:						
Construction, irrigation systems.....	1,137,500	16 3,960,665	4,176,000	1,248,254	3,700,126	4,330,000
Columbia Basin flood repair (transfer).....	-----	-----	-----	-----	525,000	90,000
Bureau of Reclamation:						
Reclamation fund, special fund:						
Construction.....	17 13,558,250	17 19,825,810	23,962,455	24,908,893	32,463,792	21,607,700
Rehabilitation and betterment (proposed legislation).....	-----	-----	5,000,000	-----	-----	4,000,000
General fund, construction:						
Oila project, Arizona.....	1,400,000	2,470,000	5,000,000	2,310,879	2,401,500	3,800,000
Davis Dam project, Arizona-Nevada.....	12,500,000	16 26,125,000	38,739,000	11,138,553	25,300,000	33,750,000
Central Valley project, California.....	21,546,288	41,358,900	63,000,000	33,860,897	44,300,000	55,600,000
Colorado-Big Thompson project, Colorado.....	16,650,000	19 22,225,000	21,500,000	14,836,153	22,150,000	20,100,000
Hungry Horse project, Montana.....	2,500,000	14,611,650	24,000,000	2,549,943	12,508,500	21,000,000
Columbia Basin project, Washington.....	31,084,000	10 49,282,000	69,500,000	30,268,163	47,635,000	64,795,000
Fort Peck project, Montana.....	1,500,000	990,000	3,000,000	418,390	2,600,000	2,575,000
Missouri River Basin.....	23,400,000	20 59,886,650	87,150,000	24,965,744	56,800,000	81,300,000
Advances to Colorado River dam fund:						
Boulder Canyon project.....	435,000	2,300,000	7,500,000	-----	2,200,432	5,950,000
All-American Canal.....	3,245,000	4,000,000	6,000,000	3,274,708	6,735,000	5,500,000
All other.....	1,187,700	2,070,455	1,473,000	2,106,074	3,010,520	2,406,050
Total, Bureau of Reclamation.....	129,006,238	245,145,465	355,824,455	150,638,397	258,104,744	322,383,750

*Includes only that part of the appropriation account used for construction.

16 Loan authorizations of \$400,000,000 in 1948 and 1949 and \$350,000,000 in 1950.

17 Includes anticipated supplemental of \$3,450,000.

18 Excludes reappropriation of unobligated balances.

19 Excludes contract authorization of \$5,800,000 in 1950.

20 Excludes contract authorization of \$7,690,100 in 1948, \$11,888,500 in 1949, and \$18,500,000 in 1950.

21 Includes anticipated supplemental of \$6,509,000.

16 Includes anticipated supplemental of \$549,665.

17 Includes anticipated supplemental of \$1,125,000 in 1949; excludes contract authorization of \$215,000 in 1948 and \$3,600,000 in 1949.

18 Includes anticipated supplemental of \$4,000,000.

19 Includes anticipated supplemental of \$2,000,000.

20 Includes anticipated supplemental of \$3,970,000 for the Columbia Basin project and \$5,100,000 for the Missouri River Basin.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL—Continued						
401. Conservation and development of land and water resources—Continued						
Department of the Interior—Continued						
Geological Survey, transfers.....				\$617,891	\$819,299	\$633,500
National Park Service, Columbia Basin flood repair (transfer).....					16,454	
Fish and Wildlife Service, transfers.....					475,000	205,000
Total, Department of the Interior.....	\$142,732,028	\$277,198,330	\$397,000,455	170,398,743	294,369,658	368,151,250
Department of State, International Boundary and Water Commission, United States and Mexico, construction.....	4,025,000	1,500,100	2,915,000	1,433,775	3,440,000	8,826,000
Department of the Army, civil functions, Corps of Engineers:						
Flood control, general.....	247,072,825	²¹ 356,491,100	430,287,600	187,752,481	365,400,000	405,600,000
Flood control, Mississippi River and tributaries.....	50,000,000	61,000,000	70,000,000	45,004,702	64,400,000	66,000,000
Flood control, Sacramento River, Calif.....	1,750,000	1,750,000	4,000,000	1,581,585	2,000,000	3,160,000
Flood control, emergency funds.....	500,000	9,500,000		9,841,764	8,750,000	5,312,462
Flood control, all other.....	236,802	243,750	250,000	2,157,679	1,534,479	484,447
Total, Department of the Army, civil functions.....	299,559,627	428,984,850	504,537,600	246,338,211	442,084,479	480,556,909
Total, conservation and development of land and water resources.....	457,666,655	732,396,341	954,043,055	466,260,094	795,908,509	926,594,159
402. Conservation and development of forest resources: Forest Service:						
Forest development, roads and trails.....			9,752,000			8,750,000
Emergency reconstruction and repair.....	4,000,000	²² 2,000,000			3,661,128	2,338,872
Total, conservation and development of forest resources.....	4,000,000	2,000,000	9,752,000		3,661,128	11,088,872
403. Conservation and development of mineral resources: Department of the Interior, Bureau of Mines:						
Synthetic liquid fuels.....	7,000,000	²³ 14,150,000		12,271,503	14,128,171	1,150,000
Research laboratories and other.....	450,000	²⁴ 200,000	550,000	1,175,203	169,755	562,615
Total, conservation and development of mineral resources.....	7,450,000	14,350,000	550,000	13,446,706	14,297,926	1,712,615
404. Conservation and development of fish and wildlife:						
Department of the Interior, Fish and Wildlife Service, construction.....				146,124	32,967	
Department of State: Restoration of salmon runs, Fraser River system.....				156,125	114,817	125,218
Total, conservation and development of fish and wildlife.....				302,249	147,784	125,218
405. Recreational use of resources: Department of the Interior, National Park Service:						
Roads, trails, and physical improvements.....	2,150,000	4,762,350	11,000,000	4,670,700	6,310,000	9,000,000
Parkways.....		(²⁵)	7,500,000	3,957,218	7,093,000	7,000,000
Total, recreational use of resources.....	2,150,000	4,762,350	18,500,000	8,627,918	13,403,000	16,000,000
406. Development and control of atomic energy. Atomic Energy Commission: Production, research, and townsite facilities*.....	²⁶ 112,700,000	²⁶ 199,340,000	²⁶ 323,764,000	208,823,000	279,373,000	326,273,000
Total, natural resources not primarily agricultural.....	583,966,655	952,848,691	1,306,609,055	697,459,967	1,106,791,347	1,281,793,864

*Includes only that part of the appropriation account used for construction.

²¹ Includes anticipated supplemental of \$16,000,000.²² Anticipated supplementals.²³ Includes anticipated supplemental of \$4,400,000.²⁴ Excludes contract authorization of \$550,000 in 1949.²⁵ Excludes contract authorization of \$2,680,000 in 1949.²⁶ Excludes contract authorization of \$183,100,000 in 1948, \$147,000,000 in 1949, and \$149,200,000 in 1950.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
TRANSPORTATION AND COMMUNICATION						
452. Provision of navigation aids and facilities:						
Department of the Interior, transfers.....				\$106,422	\$715,267	\$972,000
Treasury Department, Coast Guard, Construction and improvements*.....		\$4,422,255	\$7,551,000	3,342,011	7,752,917	6,631,646
Department of the Army, civil functions, Corps of Engineers:						
Maintenance and improvement of existing river and harbor works.....	\$118,583,700	²⁷ 178,989,100	229,174,100	113,683,963	166,800,000	207,000,000
Alterations of bridges over navigable waters of the United States.....	500,000	500,000	50,000		1,500,000	2,000,000
Transferred from improvement of Washington Channel, District of Columbia.....				22,399	7	
St. Lawrence seaway and power project (proposed legislation).....			20,000,000			8,000,000
Total, Corps of Engineers.....	119,083,700	179,489,100	249,224,100	113,706,362	168,300,007	217,000,000
The Panama Canal, improvements and betterments*.....	2,008,000	2,212,000	2,820,200	1,097,215	4,500,200	3,290,000
Construction, additional facilities.....	750,000	100,000		1,698,195	837,274	282,593
Panama Railroad Company, Expansion of plant and equipment, gross.....				175,517	630,995	1,704,700
Total, provision of navigation aids and facilities.....	121,841,700	186,223,355	259,595,300	120,125,722	182,736,660	229,880,939
453. Provision of highways:						
Federal Works Agency, Public Roads Administration:						
Federal-aid highway system.....	10,288,854			23,338,697	12,000,000	7,000,000
Federal-aid secondary or feeder roads.....	3,000,000			5,558,940	4,000,000	4,000,000
Elimination of grade crossings.....		7,300,000		9,863,300	11,815,228	11,000,000
Federal-aid postwar construction program.....	²⁸ 247,711,146	427,288,854	²⁸ 400,000,000	275,685,082	398,645,081	440,000,000
Testing and research laboratory.....		1,000,000			500,000	400,000
Public lands highways.....	3,000,000			239,098	1,500,000	1,300,000
Forest highways.....		(²⁹)	²⁹ 23,500,000			23,500,000
All other.....	(³⁰)			16,592,173	15,066,373	14,190,000
Total, Federal Works Agency.....	264,000,000	435,588,854	423,500,000	331,277,290	443,526,682	501,390,000
Department of Agriculture:						
Forest Service, roads and trails for States, national forest fund (special account).....	1,830,704	2,398,000	2,398,000	1,966,761	1,921,985	2,421,838
Forest roads and trails.....	16,300,000	³¹ 22,550,000		15,893,101	23,709,885	1,026,896
Total, Department of Agriculture.....	18,130,704	24,948,000	2,398,000	17,859,862	25,631,870	3,448,734
Department of the Interior:						
Bureau of Indian Affairs, roads.....	3,000,000	2,500,000	2,750,000	3,063,838	3,500,000	2,924,000
National Park Service: Arlington Memorial Bridge.....				253	709	101,500
Government in the Territories, Alaska roads.....	³² 11,500,000	³² 10,542,400	³³ 26,792,000	3,957,174	15,230,112	24,900,000
Total, Department of the Interior.....	14,500,000	13,042,400	29,512,000	7,021,265	18,730,821	27,925,500
Total, provision of highways.....	296,630,704	473,579,254	455,440,000	356,158,417	487,889,373	532,764,234
454. Promotion of aviation, including provision of airways and airports:						
National Advisory Committee for Aeronautics, construction.....	³⁴ 9,879,000	³⁴ 10,000,000	³⁴ 15,000,000	7,713,637	7,731,000	14,776,500
Federal Works Agency, Public Roads Administration: Flight strips (national defense).....				112,167	328,811	

*Includes only that part of the appropriation account used for construction.

²⁷ Includes anticipated supplemental of \$12,000,000.²⁸ Excludes contract authorization of \$500,000,000 in 1948 and \$450,000,000 in 1950.²⁹ Excludes contract authorization of \$20,000,000 in 1949 and 1950.³⁰ Excludes contract authorization of \$2,000,000 in 1948.³¹ Excludes contract authorization of \$7,500,000 in 1949.³² Excludes contract authorization of \$6,000,000 in 1948 and \$13,904,000 in 1949.³³ Excludes contract authorization of \$7,000,000 in 1950.³⁴ Excludes contract authorization of \$2,143,000 in 1948, \$18,200,000 in 1949, and \$21,500,000 in 1950.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
454. Promotion of aviation, including provision of airways and airports—Continued						
Department of Commerce, Civil Aeronautics Administration:						
Establishment of air-navigation facilities.....	\$11,149,066	³⁵ \$10,099,000	³⁶ \$23,650,000	\$16,524,107	\$20,000,000	\$30,048,875
Preliminary planning and surveys, Federal Airport Act.....				898,703	204,727	10,790
Federal-aid airport program, Federal Airport Act.....	32,500,000	³⁷ 3,000,000	³⁸ 15,000,000	7,756,636	35,000,000	50,710,087
Development of landing areas.....				2,115,680	756,022	31,686
Construction, Washington National Airport.....		1,835,000	21,500	236,000	1,802,907	113,250
Construction of public airports, Territory of Alaska.....	³⁷ 3,500,000		5,800,000		2,890,000	6,100,000
Claims, Federal Airport Act.....		³⁸ 1,750,000	³⁸ 3,000,000		900,000	2,350,000
Total, Department of Commerce.....	47,149,066	16,684,000	47,471,500	27,531,126	61,553,656	80,364,688
Department of the Army, civil functions: Corps of Engineers, transfer from Civil Aeronautics Administration.....				468,379		
Total, promotion of aviation, including provision of airports and airways.....	57,028,066	26,684,000	62,471,500	35,825,309	69,613,467	104,141,188
456. Other services to transportation:						
Department of the Interior, Government in the Territories, rehabilitation of Alaska Railroad*.....	³⁹ 6,200,000	³⁹ 19,550,000	³⁹ 27,500,000	6,000,000	19,500,000	26,500,000
459. Other services to communication:						
Department of the Army, civil functions, Signal Corps, Alaska communications system (proposed legislation).....			3,561,000			761,000
Total, transportation and communication.....	481,700,470	706,036,609	808,567,800	618,109,448	759,739,500	894,047,361
GENERAL GOVERNMENT						
601. Legislative functions:						
Legislative Branch, Architect of the Capitol:						
New Senate Office Building.....	⁴⁰ 1,965,000		10,000,000	40	1,864,960	10,100,000
Reconstruction of the Senate and House roofs and chambers.....	⁴¹ 600,000		1,374,500	1,164	826,463	1,251,026
Total, legislative functions.....	2,565,000		11,374,500	1,204	2,691,423	11,351,026
602. Judicial functions:						
The Judiciary, Federal Courts Building, District of Columbia, plans and specifications.....	370,000			370,000		
Federal Works Agency: Public Buildings Administration:						
Federal Courts Building, District of Columbia.....	⁴² 1,000,000		5,000,000		1,000,000	5,000,000
Total, judicial functions.....	1,370,000		5,000,000	370,000	1,000,000	5,000,000
603. Executive direction and management:						
Federal Works Agency, Public Buildings Administration:						
Elimination of structural and fire hazards, Executive Mansion.....	50,000	⁴³ 4,000,000		296	350,000	3,599,703
610. Other general government:						
American Battle Monuments Commission: Construction of memorials and cemeteries.....	50,000	⁴⁴ 723,000	⁴⁴ 5,276,500	4,100	645,900	4,890,000
Federal Works Agency, Public Buildings Administration:						
West central heating plant, Washington, D. C.....	1,250,000			1,823,536	750,000	788,830
General Accounting Office Building.....	(⁴⁵)		5,000,000	246,680	1,600,000	8,441,806
Construction of Census Building, Suitland, Md. (proposed legislation).....			7,400,000			4,800,000
Improvement of post office facilities, Los Angeles, Calif.....		1,000,000			250,000	750,000
All other.....	675,000			1,028,762	2,775,438	7,255,000
Total, Federal Works Agency.....	1,925,000	1,000,000	12,400,000	3,097,978	5,375,438	22,035,636

³⁵ Excludes contract authorization of \$12,341,499 in 1949 and \$26,500,000 in 1950.³⁶ Excludes contract authorization of \$37,000,000 in 1949 and \$36,500,000 in 1950.³⁷ Excludes contract authorization of \$9,000,000 in 1948.³⁸ Anticipated supplementals.³⁹ Excludes contract authorization of \$15,000,000 in 1948, \$12,000,000 in 1949, and \$22,000,000 in 1950.⁴⁰ Excludes contract authorization of \$19,750,000 in 1948.⁴¹ Excludes contract authorization of \$1,374,500 in 1948.⁴² Excludes contract authorization of \$14,875,000 in 1948.⁴³ Anticipated supplemental.⁴⁴ Excludes contract authorization of \$1,276,500 in 1949 and \$6,000,000 in 1950.⁴⁵ Excludes contract authorizations of \$17,808,194 in 1948.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
GENERAL GOVERNMENT—Continued						
610. Other general government—Continued						
Department of Commerce: National Bureau of Standards, materials-testing laboratory and equipment.....				\$2,099	\$4,210	\$1,139
Department of the Interior, Bureau of Indian Affairs: Construction, buildings and utilities.....	\$2,626,000	⁴⁶ ⁴⁷ \$3,302,500	⁴⁷ \$4,586,000	989,036	4,348,000	5,300,000
Navajo and Hopi construction and maintenance services.....		907,900	3,447,300		800,000	2,900,000
Total, Department of the Interior.....	2,626,000	4,210,400	8,043,300	989,036	5,148,000	8,200,000
Department of the Army, civil functions: The Panama Canal, Memorial to Maj. Gen. George W. Goethals.....					156,509	
Total, other general government.....	4,601,000	5,933,400	25,719,800	4,093,213	11,330,057	35,126,775
Total, general government.....	8,586,000	9,933,400	42,094,300	4,464,713	15,371,480	55,077,504
Total, all functions, gross, civil public works.....	1,143,174,892	1,931,677,650	2,229,745,580	1,684,553,684	2,498,854,709	3,023,003,495
Adjustment to net corporation expenditures.....				-65,024,998	-69,796,362	-63,835,651
Total, all functions, net, civil public works.....				1,619,528,686	2,429,058,347	2,959,167,844

⁴⁶ Includes anticipated supplemental of \$148,000.⁴⁷ Excludes contract authorization of \$5,925,000 in 1949 and \$750,000 in 1950.

BUDGET APPROPRIATIONS AND EXPENDITURES FOR NATIONAL DEFENSE CONSTRUCTION

BY SUBFUNCTION AND AGENCY

[For the fiscal years 1948, 1949, and 1950]

Function, organization unit, and program	APPROPRIATIONS			EXPENDITURES		
	1948 actual	1949 actual	1950 recommendation	1948 actual	1949 estimate	1950 estimate
NATIONAL DEFENSE CONSTRUCTION						
052. Air Force defense: Department of the Air Force, construction*.....			\$16,419,938			\$5,300,000
053. Army defense: Department of the Army:						
Corps of Engineers, construction*.....	\$49,000,000	¹ \$82,672,000	117,637,000	\$253,340,770	\$156,450,000	148,800,000
Army National Guard and Organized Reserves, construction*.....	11,035,000	32,600,000	16,000,000	3,476,000	17,800,000	24,800,000
Total, Army defense.....	60,035,000	115,272,000	133,637,000	256,816,770	174,250,000	173,600,000
054. Naval defense: Department of the Navy: Bureau of Yards and Docks, public works.....	² 51,337,200		³ 53,210,000	138,161,930	112,000,000	123,000,000
Total, national defense construction.....	111,372,200	115,272,000	203,266,038	394,978,700	286,250,000	301,900,000

*Includes only that part of the appropriation account used for construction.

¹ Excludes contract authority of \$75,000,000.² Excludes contract authority of \$50,000,000.³ Excludes contract authority of \$20,000,000.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Financial transfers between levels of government, mainly in the form of grants-in-aid for specified services, have become a large factor in American public finance. Aid by the States to local governments has increased in recent years. Similarly, Federal financial aid to the States and their subdivisions also has increased and is a substantial element in State and local government financing. It is likewise a substantial part of the Federal Budget. These relationships and their recent trends may be indicated by the following figures:

Fiscal year	Federal expenditures for aid to State and local governments (millions)	Federal aid as percent of—	
		State-local revenues from all sources	Federal Budget expenditures
1947	\$1,689	11	4
1948	1,638	9	5
1949	1,963	Not available	5
1950	2,450	Not available	6

Federal financial aid to State and local governments is almost wholly in the form of grants-in-aid, which are estimated to total \$2,458 million in the fiscal year 1950. Other aids in the form of shared revenues, mostly from forest and mineral properties, are estimated at \$22 million.

By far the largest category of Federal grants is for programs concerned with social welfare and health, for which grants of \$1,359 million are estimated for the next fiscal year. These represent 58 percent of all Federal Budget expenditures for social welfare, health, and security.

Grants for transportation facilities—the construction of highways and airports—are estimated as requiring Federal expenditures of \$518 million in the fiscal year 1950.

Grants for education are expected to total \$323 million, including \$290 million of estimated expenditures under proposed legislation to assist the States in financing elementary and secondary schools.

These three functions—social welfare, transportation, and education—account for 90 percent of all Federal grant expenditures estimated for the fiscal year 1950, including grants under proposed legislation. They represent 88 percent of all such grant expenditures to be made under legislation already in force.

Explanation of table.—This special analysis brings together all the grants and shared-revenues appearing in parts I and II of this Budget, where the authorizations and expenditures for grants-in-aid and shared revenues are reported as elements in the work programs of the responsible Federal agencies. The accompanying table enumerates the individual aid programs, with the amounts of appropriations and expenditures for each, for the fiscal years 1948, 1949, and 1950. In the summary tables in part I, these Federal-aid transactions are classified in the functional categories to which they are most closely related. For example, the \$1,359 million of grants-in-aid in the field of social welfare, health, and security in 1950, shown in this special table, are included in the total Budget expenditures of \$2,358 million reported for the same function in table I of part I.

The grant-in-aid is paid in some instances from an appropriation which covers also Federal administrative or other expenses. In such cases, in order to exclude wherever possible any objects of expenditure other than the actual grants, the amounts tabulated here as “appropriations” are ordinarily only a part of the actual appropriation—the part approximating the expenditure for the grant payment. However, for a few programs, e. g., federally aided highways, the appropriation and the expenditure shown in the table include general administrative expenses because these are not reported separately in budgetary accounts.

Legislation governing a few grant programs permits aid to private nonprofit agencies or institutions. Consequently, a few grants to private nonprofit institutions may be included in the totals—specifically, for veterans' educational facilities of the Federal Works Agency, the school lunch program of the Department of Agriculture, the hospital-construction grants of the Federal Security Agency, and the veterans' re-use housing program of the Housing and Home Finance Agency.

Included in the table are repayable advances for public-works planning by State and local agencies, since these interest-free advances become grants if the planned improvements are not built. The accumulated total of these advances, made mostly in the fiscal years 1946 and 1947, will be \$57 million by the end of the fiscal year 1950. Repayments are deposited with the United States Treasury, and are reported in the Budget as miscellaneous receipts. Accumulated repayments through the fiscal year 1950 are estimated at \$38 million, including \$16,982,000 estimated for 1949, and \$17,841,000 for 1950.

Also included as a grant is the account, Purchases of agricultural commodities for distribution through authorized agencies. These expenditures initially take the form of payments to farmers or producers, rather than to governmental units, but the commodities purchased are usually distributed forthwith to State or local institutions or other agencies as a grant-in-kind. The amount reported as a grant to State and local governments is the value of the commodities distributed rather than the expenditure for the original purchase.

Factors affecting grant expenditures.—Statutory provisions governing the apportionment and payment of granted funds, and the extent of supervision and control to be exercised by the administering Federal agency, vary widely among the several programs. The amount apportioned may be a flat sum for each State; it may be proportionate to a single specified factor, such as population; or it may be based on consideration of several factors, such as need for the aided service and the financial ability of the recipient State or local government. A few Federal grant statutes provide for payments to the State or local governments with little or no supervisory discretion assigned to any Federal Government agency and with few requirements as to the conditions to be met in order to qualify for the grant. Others establish conditions, such as the matching of apportionments and conformity to specified standards of administration, service, and personnel; prescribe procedures relating to planning, reporting,

and audits; and assign definite supervisory responsibilities to Federal agencies.

The largest grant program, for public assistance, is subject to specific conditions and standards of operation, but the amounts of the Federal appropriation and expenditure in any one year for this purpose are determined by applying a statutory formula to the expected case loads and the individual benefit rates established by the several States. This arrangement constitutes an "open-end" grant, since the total amount of the Federal Government commitment for any year is not predetermined and is not limited to the amount appropriated in advance. The amounts for most other grant programs are subject to periodic limitation in advance, but within comparatively narrow limits established in the basic authorizing laws.

Total expenditures.—Estimated expenditures for grants and shared revenues in the fiscal year 1950 total \$2.5 billion, of which \$2.1 billion represent requirements under existing laws and \$358 million would be paid under proposed legislation recommended in the Budget. Approximately 24 percent of the total consists of grants for construction of civil public works.

Appropriations and other authorizations.—Except for the relatively few construction programs, the appropriation made for grants for any year is ordinarily expended within that year. The Budget recommendations for appropriations for the fiscal year 1950 total \$2.3 billion, including \$368 million as an estimate of the amount that will be required under proposed legislation. This total includes \$431 million to liquidate contract authorizations. It omits recommended new contract authorizations of \$746 million, comprising \$450 million for highways, \$75 million for hospitals, \$36 million for airports, and, under proposed legislation \$85 million for annual contributions for low-rent housing, and \$100 million for slum clearance.

Other financial relationships.—Apart from grants and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of grants include the following:

(a) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of scholars assigned by the armed forces, and payments to local governments for care of Federal prisoners in local institutions.

(b) Contractual payments to public institutions for research and training in specified fields.

(c) The value of war surplus educational and hospital supplies, materials, and equipment, and of military airports donated, or sold at substantial discount, to State and local agencies.

(d) Payments in lieu of State or local property taxes on federally owned or leased property (excepting that payments from revenues, as in the case of the Tennessee Valley Authority, are included in shared revenues).

Also, the table does not include indirect financial benefits accruing to State and local units, such as exemption from Federal income tax of interest paid on State and local debt; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and the Federal Governments, such as the National Guard or agricultural crop reporting.

Since the table deals only with aid given by the Federal Government, it does not record the reciprocal assistance in the form of services rendered or payments made to the Federal Government by the States or their subdivisions.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

[Fiscal years]

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID								
Veterans' services and benefits:								
Veterans Administration:								
Federal aid to State homes ¹	104	\$1,765,269	\$3,177,500	-----	\$3,100,000	\$1,765,269	\$3,177,500	\$3,100,000
Grants to States for supervision of establishments engaged in on-the-job training program ¹	104	5,854,064	5,055,925	-----	4,100,000	5,854,064	5,055,925	4,100,000
Grants to States for administration of unemployment and self-employment benefits ¹	104	24,178,355	18,246,102	-----	5,923,770	24,178,355	18,246,102	5,923,770
Federal Works Agency: Veterans' educational facilities.....	104	-----	-----	-----	-----	53,179,263	3,016,000	516,000
Total, Veterans' services and benefits.....		31,797,688	26,479,527	-----	13,123,770	84,976,951	29,495,527	13,639,770
Social welfare, health, and security:								
Federal Security Agency:								
Payments to States, Vocational Rehabilitation Act, as amended.....	203	18,000,000	18,000,000	\$8,703	20,500,000	21,842,108	18,647,344	20,497,480
Grants to States for public assistance.....	203	726,000,000	797,000,000	-----	1,058,000,000	731,988,577	824,284,911	1,063,000,000
Increased Federal share (anticipated supplemental).....	203	-----	-----	151,000,000	-----	-----	151,000,000	-----
Extending public assistance (proposed legislation).....	203	-----	-----	-----	65,000,000	-----	-----	65,000,000
Child welfare services.....	203	3,500,000	-----	-----	-----	3,422,223	2,519,305	-----
Maternal and child health services.....	206	11,000,000	-----	-----	-----	10,583,832	1,417,254	-----
Services for crippled children.....	206	7,500,000	-----	-----	-----	7,423,000	385,030	-----

¹ This is part of an appropriation for a broader program.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID—Continued								
Social welfare, health, and security—Continued								
Federal Security Agency—Continued								
Emergency maternity and infant care (national defense).....	206	\$3,000,000				\$2,067,485	\$662,309	
Grants to States for maternal and child welfare.....	206		\$22,000,000		\$22,000,000		19,893,795	\$23,106,205
Control of venereal diseases ²	206	15,191,971	14,846,404		13,520,000	15,191,971	14,846,404	13,520,000
Control of venereal diseases (national defense) ²	206					242		
Control of tuberculosis ²	206	6,703,354	6,805,000		6,805,000	6,703,354	6,805,000	6,805,000
Assistance to States, general ²	206	11,172,895	11,214,666		22,000,000	11,172,895	11,214,666	22,000,000
Disease and sanitation investigations and control, Alaska ²	206		715,500		360,000		715,500	360,000
Grants for hospital construction ²	206	15,000,000	40,000,000		20,000,000	392,183	14,607,817	60,000,000
Payments to States for surveys and programs for hospital construction.....	206	865,000				656,154	528,913	439,302
Mental health activities ²	206	1,653,454	3,550,000		3,250,000	1,653,454	3,050,000	3,250,000
Grants, National Heart Institute ²	206		250,000		300,000		250,000	300,000
Grants, National Cancer Institute ²	206	2,824,497	3,500,000		3,000,000	2,824,497	3,000,000	3,000,000
Grants and loans, water pollution control.....	206				1,000,000			1,000,000
Department of Agriculture: National school lunch program ⁴	203	70,000,000	75,000,000		75,000,000	68,312,649	74,825,272	74,848,000
Federal Works Agency:								
Liquidation of Public Works Administration.....	204					7,599,330	7,201,501	1,415,900
Grants for plan preparation, water pollution control.....	206				500,000			450,000
Total, social welfare, health, and security.....		892,411,171	992,881,570	\$151,008,703	1,311,235,000	891,833,954	1,155,855,021	1,358,991,887
Housing and community facilities:								
Housing and Home Finance Agency:								
Low-rent housing program—annual contributions:								
Present law.....	251	4,000,000	4,840,000		5,700,000	3,335,655	4,395,591	5,700,000
Proposed legislation.....	251				⁵ 500,000			500,000
Veterans' re-use housing.....	251	41,800,692	15,694,987		12,171,400	42,471,509	11,148,968	604,100
Slum-clearance program (proposed legislation).....	253				(⁶)			
Federal Works Agency:								
Community facilities, defense public works.....	254					1,002,652	1,000,000	500,000
Public works advance planning (repayable advances).....	254					7,101,401	9,000,000	6,000,000
Total, housing and community facilities.....		45,800,692	20,534,987		18,371,400	53,911,217	25,544,559	13,304,100
Education and general research:								
Federal Security Agency:								
Promotion of vocational education.....	301	26,619,065	27,127,883		27,127,883	26,538,132	27,127,883	27,127,883
Colleges for agriculture and the mechanic arts.....	301	5,030,000	5,030,000		5,030,000	5,030,000	5,030,000	5,030,000
Federal aid for education (proposed legislation).....	301				300,000,000			290,000,000
To promote education of the blind.....	302	125,000	125,000		125,000	125,000	125,000	125,000
Federal Works Agency:								
Maintenance and operation of schools.....	301	4,500,000	3,000,000			5,460,876	3,426,554	
Additional requirements (anticipated supplemental).....	301			2,000,000			1,000,000	1,000,000
Total, education and general research.....		36,274,065	35,282,883	2,000,000	332,282,883	37,154,008	36,709,437	323,282,883
Agriculture and agricultural resources:								
Department of Agriculture:								
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.....	351	27,537,660	30,671,660		30,671,660	26,364,039	31,357,862	30,622,106
Payments to States, Hawaii, Alaska, and Puerto Rico agricultural experiment stations.....	351	7,161,268	7,361,268		7,406,208	7,151,453	7,361,082	7,406,208
Research and Marketing Act of 1946 ²	351	2,420,950	3,152,500		4,850,000	2,420,950	3,152,500	4,850,000
Exportation and domestic consumption of agricultural commodities—Purchase of commodities for distribution through authorized agencies ¹	353	43,098,630	25,124,932		24,040,000	28,185,297	20,000,000	20,000,000
Total, agriculture and agricultural resources.....		80,218,508	66,310,360		66,967,868	64,121,739	61,871,444	62,878,314

¹ This is part of an appropriation for a broader program.² This is the grant-in-aid part of an appropriation which includes administrative or other activities.³ Appropriations exclude contract authorizations, as follows: 1948, \$75,000,000; 1949, \$75,000,000; and 1950, \$75,000,000. The appropriations are entirely to liquidate contract authorizations.⁴ Appropriation amounts represent transfers from exportation and domestic consumption of agricultural commodities, excepting for a supplemental appropriation of \$5,000,000 in 1948.⁵ Excludes \$85,000,000 contract authorization.⁶ Excludes \$100,000,000 contract authorization.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
GRANTS-IN-AID—Continued								
Natural resources not primarily agricultural:								
Department of Agriculture:								
Forest-fire cooperation ²	402	\$8,562,216	\$8,544,563		\$8,540,753	\$8,790,582	\$8,550,000	\$8,542,000
Farm and other private forestry cooperation ²	402	271,944	442,178		437,625	218,220	480,000	445,000
Department of the Interior: Federal aid in wildlife restoration ²	404	2,464,067	11,750,000		9,450,000	2,464,067	11,750,000	9,450,000
Total, natural resources not primarily agricultural.....		11,298,227	20,736,741		18,428,378	11,472,869	20,780,000	18,437,000
Transportation and communication:								
United States Maritime Commission: State marine schools.....	451	450,000	400,000		400,000	296,397	300,000	300,000
Federal Works Agency:								
Federal-aid highway system.....	453	⁷ 10,288,854				23,338,697	12,000,000	7,000,000
Federal-aid secondary or feeder roads.....	453	⁷ 3,000,000				5,558,940	4,000,000	4,000,000
Elimination of grade crossings.....	453		⁷ 7,300,000			9,863,300	11,815,228	11,000,000
Federal-aid postwar construction program ⁸	453	⁷ 247,711,146	⁷ 427,288,854		⁷ 400,000,000	275,685,082	398,645,081	440,000,000
Public lands highways.....	453	3,000,000				239,098	1,500,000	1,300,000
Strategic highway network (national defense).....	453					3,113,147	2,000,000	2,000,000
Access roads (national defense).....	453					7,704,353	5,061,462	3,300,000
Surveys and plans (national defense).....	453					756,451	1,016,647	1,000,000
Emergency relief, highways, grade-crossing elimination, etc., NIR funds, etc.....	453					831,053	1,334,692	500,000
Flood relief, for restoration of roads and bridges.....	453					51,123	64,268	
Flight strips (national defense).....	454					112,167	328,811	
Department of Commerce: Federal-aid airport program ⁹	454	32,500,000			⁷ 11,500,000	6,000,000	32,000,000	47,250,000
Total, Transportation and communication.....		296,950,000	434,988,854		411,900,000	333,549,808	470,066,189	517,650,000
Labor								
Federal Security Agency:								
Grants to States for unemployment compensation administration.....	552	67,167,532				67,154,761	854,938	12,000
Grants to States for unemployment compensation and employment service administration.....	552		130,000,000	\$54,891	135,000,000		128,607,451	135,006,440
Department of Labor:								
Grants to States for public employment offices.....	552	66,077,215				65,893,031		
Industrial safety program (proposed legislation).....	551				3,000,000			3,000,000
Total, Labor.....		133,244,747	130,000,000	54,891	138,000,000	133,047,792	129,462,389	138,018,500
General Government								
District of Columbia: Federal contribution.....	610	12,000,000	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Total, grants-in-aid.....		1,539,995,098	1,739,214,922	153,063,594	2,322,309,299	1,622,068,338	1,941,784,566	2,458,202,454
SHARED REVENUES								
Agriculture and agricultural resources:								
Department of Agriculture: Payments to counties from submarginal land program, Farm Tenant Act.....	354	215,451	233,200		233,200	403,045	233,204	233,200
Natural resources not primarily agricultural:								
Federal Power Commission: Payments to States under Federal Power Act.....	401	24,850	26,700		27,200	23,537	25,219	26,700
Department of the Interior:								
Payments to States from grazing receipts on public and Indian ceded lands.....	401	334,970	235,100		235,100	517,197	252,177	235,100
Payments to States of 5 percent of proceeds from sales of public lands and materials.....	401	2,500	7,500		5,000	6		
Colorado River dam fund, Boulder Canyon project, payments to Arizona and Nevada.....	401	600,000	600,000		600,000	600,000	600,000	600,000
Payments to counties, Oregon and California land-grant fund.....	402	3,315,885	3,250,000		3,250,000	1,442,121	2,210,601	2,500,000

² This is the grant-in-aid part of an appropriation which includes administrative or other activities.⁷ To liquidate contract authorizations.⁸ Appropriations exclude contract authorizations, as follow: 1948, \$500,000,000; and 1950, \$450,000,000.⁹ This is the grant-in-aid part of an appropriation which includes administrative or other activities. Appropriations exclude contract authorizations, as follow: 1949, \$37,000,000; and 1950, \$36,500,000.

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, program, and agency	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommenda- tion	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
SHARED REVENUES—Continued								
Natural resources not primarily agricultural—Continued								
Department of the Interior—Continued								
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands.....	402	\$5,651	\$19,000		\$19,000	\$5,651	\$16,000	\$19,000
Payments to Oklahoma from royalties, oil and gas, south half of Red River.....	403	3,500	4,000		4,000		4,457	4,000
Payments to States and Alaska, receipts from mineral leasing, public lands.....	403	7,211,104	9,600,000		9,600,000	5,683,800	9,543,680	9,600,000
Payments to States from potash deposits, royal- ties and rentals.....	403	45,607				316,195		
Payments to counties, Migratory Bird Conser- vation Act.....	404	135,571	97,094		100,000	135,567	97,103	100,000
Department of Agriculture:								
Payments to States and Territories from na- tional forests fund.....	402	4,576,760	5,995,000		5,995,000	4,576,760	5,995,245	5,995,000
Payments to school funds, Arizona and New Mexico.....	402	49,218	55,000		55,000	49,217	55,000	55,000
War Department, civil functions: Payments to States, Flood Control Act of 1938, as amended....	401	236,802	243,750		250,000	242,071	236,801	243,750
Tennessee Valley Authority: Payments to States, etc., in lieu of taxes ¹	401	2,005,482	2,050,000		2,200,000	2,005,482	2,050,000	2,200,000
Total, natural resources not primarily agricultural.....		18,547,900	22,183,144		22,340,300	15,597,604	21,086,292	21,578,550
Total, shared revenues.....		18,763,351	22,416,344		22,573,500	16,000,649	21,319,496	21,811,750
Total, grants-in-aid and shared revenues.....		1,558,758,449	1,761,631,266	\$153,063,594	2,344,882,799	1,638,068,987	1,963,104,062	2,480,014,204
Grants for civil public works.....								
Other grants and shared revenues.....								
Total, grants-in-aid and shared revenues.....		1,558,758,449	1,761,631,266	153,063,594	2,344,882,799	1,638,068,987	1,963,104,062	2,480,014,204

¹ This is part of an appropriation for a broader program.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC, FISCAL YEARS 1929-1950

The accompanying table, showing receipts from and payments to the public, presents a picture of the flow of money between the Federal Government as a whole and the public. The public is defined to include individuals; banks (including the Federal Reserve and Postal Savings Systems); businesses; private corporations; State, local, and foreign governments; and international organizations. This table, therefore, is useful in judging the effect of Federal finances on other sectors of the economy.

Budget receipts and expenditures include the transactions in the general and special accounts of the Government, plus net transactions in the checking accounts of wholly owned Government corporations. Thus, budget receipts and expenditures include many transactions within the Federal Government itself, and exclude some cash transactions between the Federal Government and the public. For example, payments of interest to the Treasury by wholly owned Government corporations are both budget expenditures and budget receipts, but they are excluded from receipts from and payments to the public. Other examples of budget expenditures which are excluded from payments to the public are payments from the general fund of the Treasury to the Federal employees' retirement (trust) funds and to the veterans' life-insurance (trust) funds. Intragovernmental transactions are eliminated in compiling the statement of receipts from and payments to the public.

In converting the traditional budget accounts to this statement of receipts from and payments to the public, an important addition is made by including trust accounts—which are not represented in the traditional budget statement. For example, employment taxes collected under the old-age and survivors' insurance provisions of the Social Security Act, as amended, which are not included in budget receipts, are added to obtain receipts from the public. Similarly, neither employment taxes collected by the States and deposited by them in the unemployment trust fund, nor premiums on veterans' life insurance policies are included in budget receipts, but they are added to obtain receipts from the public. On the other side of the ledger are trust account payments to the public, which are not included in budget expenditures, but are included in payments to the public. Examples of these payments include payments of old-age annuities and withdrawals by States for unemployment compensation benefits.

Another source of difference between budget expenditures and payments to the public is the inclusion as budget expenditures of noncash items of a public-debt nature, which represent an obligation of the Federal Government to make a cash payment in the future. Examples of such items include interest accrued on savings bonds held by the public which will not be paid until the bonds are redeemed, subscriptions to the International Monetary Fund in the form of non-interest-bearing notes which will later be exchanged for cash, and armed forces leave bonds which will be redeemed for cash at a later date. These items are not included in payments to the public, although

they are budget expenditures. At a later time, when actual cash payments to the public are made for these items, they are included in payments to the public, but no expenditure is then recorded in the budget, the expenditure having been recorded previously at the time when the obligation was undertaken and the item entered in the public-debt total.

Because trust-account receipts from the public now total several billion dollars annually, receipts from the public are typically considerably larger than budget receipts. This is especially true since the introduction of the social security trust funds in 1936 and 1937. Trust-account payments to the public are typically smaller than trust-account receipts; part of the receipts is held in trust for payment to the public in future years. The accumulation of funds in trust accounts, which is now expected to continue for some years, is a major reason why at present the excess of receipts from the public over payments to the public tends to exceed any budget surplus.

In order to reconcile the data on receipts from and payments to the public with net borrowing from the public and with changes in the Treasury cash balance, it is necessary to show in the accompanying table those Treasury cash receipts which do not come from the public. These receipts (now relatively minor in amount) arise from the exercise of the monetary authority, and consist of the seigniorage on silver and the increment resulting from reduction in weight of the gold dollar. Income from this source, as is also true of receipts from the public, increases the Treasury cash balance, decreases borrowing requirements, and can be used to repay debt held by the public.

Repayment of borrowing from the public differs from the reduction in the public debt shown in Part I, table 5. Repayment of borrowing from the public—as the public is defined above—consists of the repayment of moneys previously borrowed from the public by the United States Treasury and by Government corporations. Changes in the public debt, on the other hand, reflect changes in the amount of outstanding United States securities (excluding securities of Government corporations), even though some of these securities were not issued for cash or in exchange for maturing securities (such as armed forces leave bonds), and even though in some cases the holder of the securities is an agency of the Federal Government rather than a member of the public. There are three specific types of transactions in which the two concepts differ: (1) Sales and redemptions in the market of obligations of Government corporations are not included in changes in the direct public debt, but are included in deriving net repayment of borrowing from the public; (2) investments by Federal enterprises and trust funds in United States securities permit the repayment of borrowing from the public, but this shift in holdings does not decrease the total public debt; and (3) certain types of public-debt transactions, such as the issuance and redemption of armed forces leave bonds, are not borrowing or repayment of borrowing from the public, but are reflected in changes in the public debt.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

NET BORROWING FROM THE PUBLIC

[Fiscal years 1929-50. In billions]

Fiscal year	Receipts from the public ¹	Payments to the public ¹	Excess of receipts from (+) or payments to (-) the public	Receipts from exercise of monetary authority ²	Excess of Treasury cash income (+) or outgo (-) ³	Decrease (+) or increase (-) in Treasury cash balance	Decrease (+) or increase (-) in Exchange Stabilization Fund balance	Net borrowing (-) or repayment of borrowing (+) from the public
	(1)	(2)	(3) = (1) - (2)	(4)	(5) = (3) + (4)	(6)	(7)	(8) = (5) + (6) + (7)
1929.....	\$3.8	\$2.9	+\$0.9	(4)	+\$0.9	-\$0.1		+\$0.8
1930.....	4.0	3.1	+\$0.9	(4)	+\$0.9	(4)		+\$0.9
1931.....	3.2	4.1	-1.0	(4)	-1.0	-0.2		-1.1
1932.....	2.0	4.8	-2.7	(4)	-2.7	+0.1		-2.7
1933.....	2.1	4.7	-2.6	(4)	-2.6	-0.4		-3.0
1934.....	3.1	6.5	-3.3	\$2.8	-0.5	-1.7	-\$2.0	-4.2
1935.....	3.8	6.3	-2.4	0.2	-2.2	+0.7		-1.5
1936.....	4.2	7.6	-3.5	0.2	-3.2	-0.8		-4.1
1937.....	5.6	8.4	-2.8	0.1	-2.7	+0.1		-2.6
1938.....	7.0	7.2	-0.1	0.1	(4)	+0.3		+0.3
1939.....	6.6	9.4	-2.9	0.1	-2.7	-0.6		-3.4
1940.....	6.9	9.6	-2.7	0.1	-2.6	+0.9		-1.7
1941.....	9.2	14.0	-4.8	0.1	-4.7	-0.7		-5.4
1942.....	15.1	34.5	-19.4	0.1	-19.3	-0.4		-19.7
1943.....	25.1	78.9	-53.8	0.1	-53.7	-6.5		-60.2
1944.....	47.7	93.8	-46.1	(4)	-46.1	-10.7		-56.8
1945.....	49.3	94.3	-45.0	0.1	-44.9	-4.5		-49.5
1946.....	44.5	62.7	-18.2	0.3	-17.9	+10.5		-7.4
1947.....	43.6	37.0	+6.6	0.1	+6.7	+10.9	+1.8	+19.4
1948.....	45.4	36.5	+8.8	(4)	+8.9	-1.6		+7.3
1949 estimate.....	42.9	40.1	+2.8	(4)	+2.8	+0.9		+3.8
1950 estimate.....	47.4	45.8	+1.5	(4)	+1.6	+0.5		+2.0

¹ Net of refunds of receipts.² Consists of the increment resulting from reduction in weight of the gold dollar and the seigniorage on silver.³ Comparable to the series entitled "net cash operating income or outgo" currently published in the section "Treasury Cash Income and Outgo" of the monthly *Treasury Bulletin*, (U. S. Treasury Department, Office of the Secretary).⁴ Less than \$50 million.

Detail will not necessarily add to totals because of rounding.

APPENDIXES

- Appendix 1. Unexpended Balances of Budget Accounts as of June 30, 1948, and Appropriations for the Fiscal Year 1949.
- Appendix 2. Permanent and Indefinite Budget Appropriations.
- Appendix 3. Expenditures From Funds Appropriated to the President (by Spending Organization Unit).
- Appendix 4. Comparison of Expenditures by Organization Unit, Fiscal Years 1941 Through 1948.
- Appendix 5. Comparison of Budget Receipts and Expenditures by Function, Fiscal Years 1941 Through 1950.

INTRODUCTION TO THE APPENDIXES

Appendix 1, "Unexpended balances of Budget accounts as of June 30, 1948, and appropriations for the fiscal year 1949," shows, by organization unit, the unexpended balances of general and special accounts and of corporation checking accounts with the United States Treasurer at the end of the fiscal year 1948. These balances include a \$3 billion item which for bookkeeping purposes was transferred to the Economic Cooperation trust fund. The balances exclude the unexercised portion of authorizations to expend from public debt receipts. This appendix also shows appropriations for the fiscal year 1949 made available by action of Congress prior to November 1, 1948. Part of these appropriations were made immediately available and were expended in the preceding fiscal year or are included in the June 30 balances. After deducting for the immediately available items, the balances and appropriations are added together to show the "total available" for expenditure to each organization unit.

Appendix 2, "Permanent and indefinite Budget appropriations," is in two parts. The first part shows the permanent appropriations for the fiscal years 1948, 1949, and 1950. These appropriations are set up in the accounts from year to year under standing legislation, without new action by Congress. The second part of the appendix shows the nonpermanent appropriations which are indefinite in amount. These are contained in current acts of Congress. Trust appropriations, most of which are permanent, are omitted from the appendix.

Appendix 3, "Expenditures from funds appropriated to the President," shows the actual expenditures in the fiscal year 1948 and estimated expenditures in fiscal years 1949 and 1950 from "Funds appropriated to the President." With the exception of the Economic Cooperation program, expenditures from presently available appropriations are shown in table 8 under the agency responsible for the payment. For convenience, this appendix brings together in a single place the expenditures by all agencies from "Funds appropriated to the President."

Appendix 4, "Comparison of expenditures by organization unit," presents the expenditures of departments and agencies and their constituent units for the past eight fiscal years. Whenever reorganizations have transferred activities between departments, agencies, and units, the expenditures for the preceding years shown in this table have been readjusted to conform with the pattern of organizational responsibility in effect on June 30, 1948.

Appendix 5, "Comparison of Budget receipts and expenditures by function," presents an historical comparison of Budget receipts and expenditures for the past eight fiscal years, the current fiscal year (1949) and the Budget year (1950). The receipts are classified by source as in tables 1 and 6 of part I. The expenditures are classified by function as in tables 1 and 7. Changes in functional classification made this year (as set forth below) are carried back through all the years of the table for comparative purposes.

Changes in the functional classification

Change No.	Classification used in the 1949 Budget	Description of change	Classification used in the 1950 Budget
1	National defense: 053. Air and Army defense	Division of one subclass into two, made possible by the separation of appropriations for the Air Force and the Army in the 1950 estimates.	National defense: 052. Air force defense 053. Army defense
2	Social welfare, health, and security: 202. Unemployment and accident compensation Labor: 552. Training and placement of workers	Unemployment compensation moved from Social welfare, health, and security into Labor, and grouped there with placement activities to which it is closely related. Training activities are therefore left in a separate subclass.	Social welfare, health, and security: 202. Accident compensation Labor: 552. Unemployment compensation and placement activities 553. Training of workers
3	Labor: 553. Labor information, statistics, and general administration	Renumbering.	Labor: 554. Labor information, statistics, and general administration
4	Refunds of receipts (including interest): 700.	Refunds changed from an expenditure to a deduction from receipts; interest on refunds moved into General Government classification.	General government: 605. Interest on refunds of receipts
5	General government: 605. Government payment toward civilian employees' general retirement system	Renumbering.	General government: 606. Government payment toward civilian employees' general retirement system

APPENDIX 1

UNEXPENDED BALANCES OF BUDGET ACCOUNTS AS OF JUNE 30, 1948, AND APPROPRIATIONS FOR THE FISCAL YEAR 1949

Organization unit	Unexpended balances, June 30, 1948		Appropriations for fiscal year 1949			Total available
	On books of Treasury	To credit of dis-hursing officers	Total	Made immediately available in 1948	Net amount made available in 1949	
Legislative branch.....	\$22,355,457	\$5,934,366	\$56,654,636	\$52,900	\$56,601,736	\$84,891,559
The Judiciary.....	841,632	746,356	20,620,850		20,620,850	22,208,838
Executive Office of the President.....	2,901,123	1,412,040	8,629,312		8,629,312	12,942,475
Funds appropriated to the President:						
Assistance to China: China aid.....	350,000,000		400,000,000	400,000,000		350,000,000
Assistance to Greece and Turkey.....	187,290,526		225,000,000	225,000,000		187,290,526
Economic cooperation: Foreign assistance.....	¹ 3,684,076,860	¹ 161,907,400	4,000,000,000	4,000,000,000		¹ 3,845,984,260
Other.....	191,838,900	1,602,783	53,550,000		53,550,000	246,991,683
Independent offices:						
Atomic Energy Commission.....	45,223,888	110,417,173	512,050,000		512,050,000	667,691,061
Civil Service Commission.....	1,406,727	1,022,534	243,297,098		243,297,098	245,726,359
Export-Import Bank of Washington.....	4,928	92,447				97,375
General Accounting Office.....	3,507,586	2,896,473	33,841,000		33,841,000	40,245,059
National Advisory Committee for Aeronautics.....	3,597,172	17,168,977	47,910,000		47,910,000	68,976,149
Philippine War Damage Commission.....	37,782,165	31,942,045	95,000,000		95,000,000	164,724,210
Railroad Retirement Board.....	5,699,048	11,076,907	653,416,000	73,416,000	580,000,000	596,775,955
Reconstruction Finance Corporation.....		125,108,694				125,108,694
Tennessee Valley Authority.....	6,422,872	18,458,577	27,389,061		27,389,061	52,270,510
United States Maritime Commission.....	66,989,669	112,000,972	101,988,751		101,988,751	280,979,392
Veterans Administration.....	⁴ 1,155,180,091	922,927,801	5,130,614,240	3,931,508,000	1,199,106,240	6,277,214,132
War Assets Administration.....	36,480,674	55,657,135	65,000,000		65,000,000	157,137,809
Other independent offices.....	41,096,860	6,554,140	96,845,247		96,845,247	144,496,247
Federal Security Agency.....	14,609,295	206,162,678	1,210,047,901	195,326,000	1,014,721,901	1,235,493,874
Federal Works Agency.....	312,714,222	352,261,109	511,357,677	434,588,854	76,768,823	741,744,154
Housing and Home Finance Agency.....	60,189,440	114,505,124	141,900,458		141,900,458	316,595,022
Department of Agriculture.....	732,868,777	895,012,766	736,275,763	28,550,000	707,725,763	2,335,607,306
Department of Commerce.....	63,799,761	82,396,365	181,790,000		181,790,000	327,986,126
Department of the Interior.....	260,907,534	115,815,754	460,123,639	153,047,050	307,076,589	683,799,877
Department of Justice.....	6,426,958	11,690,540	118,275,700		118,275,700	136,393,198
Department of Labor.....	2,205,002	1,926,994	14,423,700		14,423,700	18,555,696
National Military Establishment:						
Office of the Secretary of Defense.....	777,102		6,800,000		6,800,000	7,577,102
Department of the Air Force.....	1,488,016,749	285,680,000	896,861,000		896,861,000	2,670,557,749
Department of the Army:						
Military functions.....	1,353,821,718	807,300,335	5,829,670,163	81,000,000	5,748,670,163	7,909,792,216
Civil functions.....	1,367,774,867	113,294,918	1,950,641,704	612,632,200	1,338,009,504	2,819,079,289
Department of the Navy.....	2,122,429,891	681,710,317	3,753,368,756	80,870,000	3,672,498,756	6,476,638,964
Post Office Department (general fund).....	7,003,749	95,532	213,411,825		213,411,825	220,511,106
Department of State.....	50,737,779	106,739,230	283,152,390	1,500,100	281,652,290	439,129,299
Treasury Department:						
Interest on the public debt.....			5,325,000,000		5,325,000,000	5,325,000,000
Other.....	469,407,908	98,186,843	856,157,956	300,000,000	556,157,956	1,123,752,707
District of Columbia (United States share).....		19,328	12,000,000		12,000,000	12,019,328
Total Budget accounts.....	17,156,686,930	5,459,724,653	34,273,064,827	10,517,491,104	23,755,573,723	46,371,985,306
MEMORANDUM						
Postal service, payable from postal revenue.....	(²)	(²)	³ \$1,540,916,000		³ \$1,540,916,000	³ \$1,540,916,000
Refunds of receipts.....	\$22,969,224	\$6,153,431	2,708,691,000		2,708,691,000	2,737,813,655
Statutory public debt retirements (from general and special account receipts):						
Cumulative sinking fund.....	5,969,385,689		618,996,000		618,996,000	6,588,381,689
Other statutory public debt retirements.....	81,075		47,885,189		47,885,189	47,966,264

¹ Includes unexpended balances of "Foreign economic cooperation trust fund" as of June 30, 1948, and of allocations made to various agencies.² Balances not available as accounts are not maintained in Treasury Department.³ After deduction of appropriation of \$213,411,825 from general fund which is included above.

APPENDIX 2

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS

GENERAL AND SPECIAL ACCOUNTS

[For fiscal years 1948, 1949, and 1950]

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS				
LEGISLATIVE BRANCH				
Library of Congress:				
Bequest of Gertrude M. Hubbard, interest account (specific).....	37 Stat. 319.....	\$800	\$800	\$800
Library of Congress trust fund, interest on permanent loan account (indefinite).....	2 U. S. C. 156-158.....	81,909	85,415	85,624
Total, legislative branch.....		82,709	86,215	86,424
THE JUDICIARY				
Other courts and services: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	8,528	750	1,000
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES				
Independent offices:				
Atomic Energy Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	191,736	200,000	200,000
Civil Service Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	2,801	3,000	3,000
Federal Communications Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	202	1,000	1,000
Federal Power Commission:				
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....		1,200	1,600
Payments to States under Federal power act (indefinite, special account).....	16 U. S. C. 810.....	24,850	26,700	27,200
Federal Trade Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	328		
Interstate Commerce Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	2,954	1,500	4,500
National Advisory Committee for Aeronautics: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	4,432	5,000	5,000
National Archives: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....		1,000	
National Labor Relations Board: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	65		
Railroad Retirement Board: Railroad unemployment insurance administration fund (indefinite, special account).	45 U. S. C. 361.....	14,514,665	11,000,000	11,000,000
Smithsonian Institution:				
Expenses of Smithsonian Institution, interest account (specific).....	20 U. S. C. 54-55.....	60,000	60,000	60,000
National Gallery of Art, trust fund, interest on permanent loan (specific).....	20 U. S. C. 74a.....	200,000	200,000	200,000
Tariff Commission: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	3,635		
Veterans Administration:				
Military and naval insurance (indefinite, special account).....	38 U. S. C. 802.....	251,833	40,000	
Relief of Mary L. Dickson (specific).....	46 Stat. 2121.....	240	240	240
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	4,821	20,000	20,000
Total, Executive Office of the President and independent offices.....		15,262,562	11,559,640	11,622,540
FEDERAL SECURITY AGENCY				
American Printing House for the Blind: Education of the blind, interest fund (specific).....	20 U. S. C. 101, 102.....	10,000	10,000	10,000
Office of Education:				
Colleges for agriculture and the mechanic arts (specific).....	7 U. S. C. 301-308, 321-328.....	2,550,000	2,550,000	2,550,000
Promotion of vocational education, act of Feb. 23, 1917 (indefinite).....	20 U. S. C. 11-14.....	7,150,123	7,150,123	7,150,123
Public Health Service: Operation of commissaries, Division of Mental Hygiene (indefinite, special account).	57 Stat. 617.....	82,666	77,000	137,000
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	176,388	87,250	99,600
Total, Federal Security Agency.....		9,969,177	9,874,383	9,946,723
FEDERAL WORKS AGENCY				
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1.....	163,234	118,733	94,700

APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS—Continued				
HOUSING AND HOME FINANCE AGENCY				
Office of the Administrator: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1	\$16,350	\$15,000	\$20,000
Public Housing Administration:				
Public war housing program:				
Disposition or removal, war housing program (indefinite, special account)	60 Stat. 9	12,457,474	38,892,670	108,575,500
Operation, maintenance, etc., national defense housing (indefinite, special account)	60 Stat. 9	74,948,197	61,958,476	49,020,400
Homes conversion program:				
Disposition or removal, homes conversion program (indefinite, special account)	60 Stat. 9	2,796,342	2,044,249	1,247,000
Operation, maintenance, etc., homes conversion, national defense housing (indefinite, special account)	60 Stat. 9	9,049,789	5,832,326	3,059,800
Veterans' re-use housing program: Disposition or removal, veterans' housing program (indefinite, special account)	60 Stat. 9	6,300,692	15,694,987	12,171,400
United States Housing Act program: Operating fund, United States Housing Act of 1937, as amended (indefinite, special account)	42 U. S. C. 1401-1420	40		
Subsistence homestead in greentowns program: Operation and maintenance of re-settlement projects (indefinite, special account)	40 U. S. C. 433, 7 U. S. C. 1017		1,572,750	1,001,200
Total, Housing and Home Finance		105,568,884	126,010,458	175,095,300
DEPARTMENT OF AGRICULTURE				
Extension Service: Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work (specific).	7 U. S. C. 343, 386b-386f	4,704,710	4,704,710	4,704,710
Forest Service:				
Payments to school funds, Arizona and New Mexico act June 20, 1910 (receipt limitation) (indefinite)	36 Stat. 562, 573	49,218	55,000	55,000
Payments to States and Territories from the national forests fund (indefinite, special account)	16 U. S. C. 500	4,576,760	5,995,000	5,995,000
Roads and trails for States, national forests fund (indefinite, special account)	16 U. S. C. 501	1,830,704	2,398,000	2,398,000
Soil Conservation Service:				
Payments due counties and refunds, submarginal land program, Farm Tenant Act (indefinite, special account)	7 U. S. C. 1012	538		
Payments to counties from submarginal land program, Farm Tenant Act (indefinite, special account)	7 U. S. C. 1012	215,451	233,200	233,200
Production and Marketing Administration: Exportation and domestic consumption of agricultural commodities (indefinite)	7 U. S. C. 612c	149,023,930	132,947,728	125,000,000
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account)	5 U. S. C. 118d-1	1,907,549	991,772	615,400
Total, Department of Agriculture		162,308,860	147,325,410	139,001,310
DEPARTMENT OF COMMERCE				
Office of the Secretary: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account)	5 U. S. C. 118d-1	38,968	37,500	37,500
DEPARTMENT OF THE INTERIOR				
Office of the Secretary:				
Continuing fund, power transmission facilities (indefinite, special account)	57 Stat. 621			200,000
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account)	5 U. S. C. 118d-1	660,034	457,000	488,400
Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville project, Oregon (indefinite, special account)	16 U. S. C. 832	142,190	457,500	
Bureau of Land Management:				
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (indefinite, special account)	50 Stat. 876		750,000	750,000
Excess payments, Coos Bay Wagon Road grant lands (indefinite, special account)	53 Stat. 753-754		1,000	1,000
Excess payments, Oregon and California grant lands (indefinite, special account)	44 Stat. 915; 50 Stat. 874		5,000	5,000
Payments to Coos and Douglas Counties, Oregon, in lieu of taxes on Coos Bay Wagon Road grant lands (indefinite, special account)	53 Stat. 753-754	5,651	19,000	19,000
Payments to counties, Oregon and California grant lands (indefinite, special account)	39 Stat. 218	2,210,590	2,500,000	2,500,000
Payments to counties in lieu of taxes on Oregon and California grant lands, 25 percent fund (indefinite, special account)	50 Stat. 876	1,105,295		
Payments to States and Alaska, receipts from mineral leasing, public lands (indefinite, special account)	30 U. S. C. 191	7,211,104	9,600,000	9,600,000
Payments to States from grazing receipts, etc., public lands (indefinite, special account)	43 U. S. C. 315i	334,824	235,000	235,000
Payments to States from receipts under Grazing Act, June 28, 1934, Indian ceded lands (indefinite, special account)	43 U. S. C. 315j	146		
Payments to States from potash deposits, royalties and rentals, act Feb. 7, 1927, secs. 5 and 6 (indefinite, special account)	30 U. S. C. 285	45,607		
Payments to Territory of Alaska, income and proceeds, Alaska school lands (indefinite, special account)	48 U. S. C. 353	26	500	500
Bureau of Indian Affairs:				
Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936 (indefinite, special account)	25 U. S. C. 507	324	300	300
Indian arts and crafts fund (indefinite, special account)	25 U. S. C. 305	143	50	50

* Includes \$65,000,000 for 1948, \$75,000,000 for 1949, and \$75,000,000 for 1950 for "School lunch program."

APPENDIX 2—Continued

PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF THE INTERIOR—continued				
Bureau of Reclamation:				
Colorado River dam fund, Boulder Canyon project (special accounts):				
Payments to States of Arizona and Nevada (specific, special account).....	43 U. S. C., ch. 12A	\$600,000	\$600,000	\$600,000
Repayment of advances from the Treasury, with interest (indefinite, special account).	43 U. S. C., ch. 12A	4,500,000	5,000,000	5,000,000
Colorado River dam fund, All-American Canal: Repayment of advances from the Treasury (indefinite, special account).	43 U. S. C., ch. 12A	180,000	350,000	300,000
Fort Peck project, Montana: Continuing fund for emergency expenses, Fort Peck project, Montana (indefinite, special account).	16 U. S. C. 833	27,700	312,955	365,000
Geological Survey: Payments from proceeds of sale of water (indefinite, special account).	30 U. S. C. 229a	297	500	500
Bureau of Mines: Development and operation of helium properties (indefinite, special account).	50 U. S. C. 164c	291,736	466,000	470,000
National Park Service: Educational expenses, children of employees, Yellowstone National Park (indefinite, special account).	62 Stat. 338		18,696	9,581
Fish and Wildlife Service:				
Administration, etc., Illinois ordnance plant (indefinite, special account).....	61 Stat. 770	126,000		
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s	33,990	30,000	30,000
Payments to counties from receipts under Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s	135,571	97,094	100,000
Government in the Territories: Alaska Railroad special fund (indefinite, special account)	48 U. S. C. 306	¹ 22,028,626	15,050,000	15,800,000
Total, Department of the Interior		39,639,854	35,950,595	36,474,331
DEPARTMENT OF JUSTICE				
Miscellaneous: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1	488,465	620,000	518,000
DEPARTMENT OF LABOR				
Office of the Secretary: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1	14,362		
NATIONAL MILITARY ESTABLISHMENT				
Department of the Army:				
Department of the Air Force:				
Salaries and expenses, administration: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1		50,000	100,000
Military functions:				
Office of the Secretary of the Army: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1	5,227,658	6,028,000	6,660,000
Finance Department:				
Expenses and losses, financing war contracts (indefinite, special account)	50 U. S. C. App. 1107; 31 U. S. C. 725s	39,247	35,000	
Civil functions:				
Corps of Engineers:				
Maintenance and operation of dams and other improvements of navigable waters (indefinite, special account).	16 U. S. C. 810	152,737	150,000	150,000
Payments to States, flood control, act of June 28, 1938, as amended (indefinite, special account).	33 U. S. C. 702a-11	236,802	243,750	250,000
United States Soldiers' Home: Payments of interest on Soldiers' Home permanent fund (indefinite).	24 U. S. C. 46; 31 U. S. C. 725s	677,392	1,000,000	1,250,000
Miscellaneous:				
Relief of Sarah E. Edge (specific)	46 Stat. 1921	420	420	420
Relief of Mrs. W. M. Kittle (specific)	46 Stat. 1921	368	368	368
Panama Canal: Postal funds, Canal Zone (indefinite, special account)	48 U. S. C. 1323a	829,551	671,500	813,000
Department of the Navy:				
Office of the Secretary: Preservation of frigate <i>Constellation</i> (indefinite, special account).	62 Stat. 79		50,000	300,000
Bureau of Naval Personnel: Laundry service, Naval Academy (indefinite, special account).	34 U. S. C. 1106-1107	456,267	405,000	416,000
Bureau of Yards and Docks: Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).	5 U. S. C. 118d-1		3,852,306	2,000,000
Miscellaneous: Relief of Herman F. Kraft (specific)	52 Stat. 1334	1,200	1,200	1,200
Total, National Military Establishment		7,621,642	12,488,544	11,940,988

¹ Includes \$4,000,000 received from "Alaska Railroad appropriated fund."

APPENDIX 2—Continued
PERMANENT AND INDEFINITE BUDGET APPROPRIATIONS—Continued
GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1948 actual	1949 estimate	1950 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF STATE				
Maintenance and operation of commissary or mess service (indefinite, special account).....	22 U. S. C. 1139.....	\$691		
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).....	5 U. S. C. 118d-1.....	231, 612	\$208, 300	\$204, 900
Total, Department of State.....		232, 303	208, 300	204, 900
TREASURY DEPARTMENT				
Office of the Secretary:				
Federal control of transportation systems (indefinite).....	40 U. S. C. 316.....	5, 291	3, 968	4, 000
Loans to railroads after termination of Federal control (indefinite).....	40 U. S. C. 316.....	4, 786, 165	6, 289	6, 500
Payment of interest on deposits of public moneys (of Government) of Philippine Islands (indefinite).....	22 U. S. C. 1333.....	1, 600, 000	3, 765, 761	3, 100, 000
Payments from proceeds of sales, motor-propelled vehicles, etc. (indefinite, special account).....	5 U. S. C. 118d-1.....	9, 671	3, 000	3, 000
Pershing Hall Memorial fund (indefinite, special account).....	49 Stat. 426.....	5, 083	5, 083	5, 083
Fiscal Service:				
Bureau of Accounts:				
Refund of moneys erroneously received and covered (indefinite).....	Recommended.....	(³)	(³)	1, 000, 000
Payment of certified claims (indefinite).....	Recommended.....	(³)	(³)	1, 500, 000
Bureau of Customs: Refunds and draw-backs (indefinite).....	Recommended.....	(³)	(³)	16, 000, 000
Bureau of Internal Revenue: Refunding internal-revenue collections (indefinite).....	62 Stat. 561.....	(³)	2, 770, 000, 000	2, 160, 000, 000
Interest on the public debt (indefinite).....	31 U. S. C. 711 (2), 732.....	5, 187, 849, 708	5, 325, 000, 000	5, 450, 000, 000
Total.....		5, 194, 255, 918	8, 098, 784, 101	7, 631, 618, 583
Deduct: Refunds of receipts.....			2, 688, 000, 000	2, 095, 000, 000
Total, Treasury Department.....		5, 194, 255, 918	5, 410, 784, 101	5, 536, 618, 583
Total, permanent appropriations (excluding statutory public debt retirements).....		5, 535, 655, 466	5, 755, 064, 629	5, 921, 512, 299

PERMANENT APPROPRIATIONS FOR STATUTORY PUBLIC DEBT RETIREMENTS				
Treasury Department:				
Cumulative sinking fund (indefinite).....	31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b).....	\$603, 450, 008	\$618, 996, 000	\$618, 996, 000
Obligations retired from Federal intermediate credit bank franchise tax receipts (indefinite, special account).....	12 U. S. C. 1072.....	222, 120	178, 181	195, 100
Redemption of bonds, etc., from deposits of excess capital of Commodity Credit Corporation (indefinite, special account).....	15 U. S. C. 713a-2.....	17, 693, 492	47, 707, 008	10, 000, 000
Total, permanent appropriations for statutory public debt retirements.....		621, 365, 620	666, 881, 189	629, 191, 100

ANNUAL INDEFINITE APPROPRIATIONS				
INDEPENDENT OFFICES				
Railroad Retirement Board: Railroad retirement appropriated account.....		(³)	(³)	\$715, 889, 000
FEDERAL SECURITY AGENCY				
Food and Drug Administration: Salaries and expenses, certification and inspection services (special account).....			\$967, 400	1, 100, 000
Social Security Administration: Supervision of Federal Credit Unions.....			624, 668	(³)
Total, Federal Security Agency.....			1, 592, 068	1, 100, 000
DEPARTMENT OF AGRICULTURE				
Farm Credit Administration: Administrative expenses and refunds (special account).....		\$2, 496, 134	2, 260, 400	(³)
DEPARTMENT OF THE INTERIOR				
Bureau of Land Management: Payments to States from grazing fees, Indian ceded lands.....			100	100
Bureau of Indian Affairs: Power revenues, Indian irrigation projects, holding account (special account).....		1, 610, 727	1, 215, 000	1, 425, 000
Fish and Wildlife Service:				
Salaries and expenses: Maintenance of mammal and bird reservations.....			291, 283	300, 000
Migratory bird conservation fund (receipt limitation).....		5, 178, 307	2, 000, 000	2, 000, 000
Federal aid in wildlife restoration (receipt limitation) (special account).....		9, 031, 273	11, 276, 687	10, 000, 000
Total, Department of the Interior.....		15, 820, 307	14, 783, 070	13, 725, 100
POST OFFICE DEPARTMENT				
Deficiency in the postal revenues:				
At rates prior to proposed increase.....		310, 213, 451	213, 411, 825	403, 672, 300
Anticipated supplementals.....			313, 030, 147	
Deduct: Proposed rate increase.....				250, 000, 000
Total, Post Office Department.....		310, 213, 451	526, 441, 972	153, 672, 300
Total, annual indefinite appropriations.....		328, 529, 892	545, 077, 510	884, 386, 400

³ Annual specific appropriation.

APPENDIX 3
EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT
BY SPENDING ORGANIZATION UNIT
[For the fiscal years 1948, 1949, and 1950]

Description	1948 actual	1949 estimate	1950 estimate
Armed forces leave payments:			
Administrative expenses, payments, Armed Forces Leave Act of 1946:			
National Military Establishment:			
Department of the Army.....	\$1,759,624	\$22,000	-----
Department of the Navy.....	891,644	13,152	-----
Treasury Department.....	2,551,616	868,880	-----
Total, administrative expenses.....	5,202,884	904,032	-----
Payments, Armed Forces Leave Act of 1946:			
National Military Establishment:			
Department of the Army.....	173,108,453	10,075,915	-----
Department of the Navy.....	86,467,016	2,833,465	\$1,000,000
Treasury Department.....	4,011,626	120,000	-----
Total, payments.....	263,587,095	13,029,380	1,000,000
Total, armed forces leave payments.....	268,789,979	13,933,412	1,000,000
Assistance to China:			
Economic Cooperation Administration.....		188,478,059	46,502,346
Department of Agriculture.....	1,257,404	36,242,596	2,000,000
Department of State.....		30,000	5,000
Treasury Department.....		125,104,595	5,000
Total, assistance to China.....	1,257,404	349,855,250	48,512,346
Assistance to Greece and Turkey:			
Economic Cooperation Administration.....		1,500,000	-----
Federal Security Agency (Public Health Service).....	23,389	88,551	4,000
Federal Works Agency (Public Roads Administration).....	2,337,958	1,973,331	100,000
Department of Agriculture.....	29,445,596	1,558,189	-----
National Military Establishment:			
Department of the Army.....	77,867,092	245,000,000	120,000,000
Department of the Navy.....	17,746,993	26,463,007	10,000,000
Department of State.....	49,315,090	1,438,589	200,000
Treasury Department.....	9,361,050	6,678,949	6,000,000
Total, assistance to Greece and Turkey.....	186,097,168	284,700,616	136,304,000
Care, handling, and disposal of surplus property abroad:			
National Military Establishment:			
Department of the Army.....		10,000,000	6,000,000
Department of the Navy.....		700,000	-----
Department of State.....		1,000,000	-----
Total, care, handling, and disposal of surplus property abroad.....		11,700,000	6,000,000
Defense aid:			
Defense aid, special fund (undistributed expenditures).....	9,826,736		-----
General Accounting Office.....	• 30		-----
Reconstruction Finance Corporation.....	• 4,284,758		-----
United States Maritime Commission.....	76,020,688	10,333,480	-----
Federal Works Agency (Public Roads Administration).....	280		-----
Housing and Home Finance Agency (Public Housing Administration).....	867,651		-----
Department of Agriculture.....	• 33,996,540		-----
National Military Establishment:			
Department of the Army.....	6,281,565	4,162,695	444,323
Department of the Navy.....	1,129,812	4,381,602	50,000
Department of State.....	9,442		-----
Treasury Department.....	• 1,571,307	12,361,538	252,400
Total, defense aid.....	54,283,539	31,239,315	746,723
Economic cooperation:¹			
Foreign assistance (undistributed expenditures).....		985,000,000	15,000,000
Economic Cooperation Administration.....	103,766,246	3,476,743,247	170,050,000
Department of Agriculture.....	49,637,528	77,162,472	-----
National Military Establishment:			
Department of the Army.....	356,247	55,150,000	14,450,000
Department of the Navy.....	255,312	1,444,688	-----
Treasury Department.....	407	4,499,593	500,000
Total, economic cooperation.....	154,015,740	4,600,000,000	200,000,000

• Deduct, excess of repayments and collections over expenditures.

¹ See additional appropriations required by proposed legislation.

APPENDIX 3—Continued

EXPENDITURES FROM FUNDS APPROPRIATED TO THE PRESIDENT—Continued

BY SPENDING ORGANIZATION UNIT—Continued

Description	1948 actual	1949 estimate	1950 estimate
Foreign aid, Austria, France, and Italy:			
Economic Cooperation Administration.....		\$30,395,066	\$2,082,222
Department of Agriculture.....	\$228,346,227	11,866,779	
National Military Establishment: Department of the Army.....	20,058,798	10,000,000	1,560,275
Department of State.....	248,702,451	43,378,936	
Treasury Department.....	1,597,340	693,515	5,000
Total, Foreign Aid, Austria, France, and Italy.....	498,704,816	96,334,296	3,647,497
Foreign aid, China:			
Department of Agriculture.....	14,419,741	1,748,581	
Treasury Department.....	92,918	530,473	4,000
Total, Foreign Aid, China.....	14,512,659	2,279,054	4,000
International Children's Emergency Fund of the United Nations: Department of State.....	32,795,833	42,204,167	
Overtime, leave, and holiday compensation:			
National Military Establishment:			
Department of the Army.....	3,762	1,000	
Department of the Navy.....	8,154,772	416,586	
Treasury Department.....	2,294	31,663	
Total, overtime, leave, and holiday compensation.....	8,160,828	449,249	
Relief assistance to war devastated countries:			
Executive Office of the President.....	187,576		
Economic Cooperation Administration.....		4,500,000	108,317
Department of Agriculture.....	205,567,996	1,168,915	
National Military Establishment: Department of the Army.....	28,251,147	4,180,182	1,000,000
Department of State.....	36,825,108	4,606,527	
Treasury Department.....	3,419,636	2,345,177	10,000
Total, relief assistance to war devastated countries.....	274,251,463	16,800,801	1,118,317
Surplus property, care and handling overseas:			
National Military Establishment:			
Department of the Army.....	17,798,175	1,509,000	408,311
Department of the Navy.....	2,937,444	23,206	
Total, surplus property, care and handling overseas.....	20,735,619	1,523,206	408,311
United Nations Relief and Rehabilitation Administration:			
Reconstruction Finance Corporation.....	• 180,498		
War Assets Administration.....	1,459,789		
United States Maritime Commission.....	24,696,740	4,157,513	
Federal Security Agency (Public Health Service).....	40,114	1,819	
Department of Agriculture.....	60,999,438		
National Military Establishment:			
Department of the Army.....	3,522,968	14,022,219	
Department of the Navy.....	4,414,550	343,287	
Department of State.....	70,301,324	5,054,458	
Treasury Department.....	33,298,222	94,116	
Total, United Nations Relief and Rehabilitation Administration.....	198,552,647	23,673,412	
United Nations Relief and Rehabilitation Administration, liquidation expenses:			
Federal Security Agency (Public Health Service).....	16,814	256	
Department of Agriculture.....	624,731	13,982	
Treasury Department.....	703,254	22,232	
Total, United Nations Relief and Rehabilitation Administration, liquidation expenses.....	1,344,799	36,470	
Total, excluding supplementals.....	1,713,502,494	5,474,729,248	397,741,254
Additional appropriations required by proposed legislation:			
Anti-inflation program.....		2,500,000	13,500,000
Economic cooperation.....			4,300,000,000
Foreign aid, other foreign aid.....			355,000,000
Special fund for management improvement.....			900,000
Total.....	1,713,502,494	5,477,229,248	5,067,141,254

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 4

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948

SUMMARY

[The expenditures are classified according to the location of activities and functions on June 30, 1948. In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES								
Legislative branch.....	\$24,389	\$27,408	\$27,236	\$28,805	\$30,895	\$21,713	\$39,585	\$43,126
The Judiciary.....	11,426	11,538	12,109	13,075	12,892	14,728	17,537	19,674
Executive Office of the President and independent offices.....	1,438,111	4,221,541	8,212,300	10,353,678	9,175,693	8,232,336	10,646,540	9,564,340
Federal Security Agency.....	970,415	977,244	804,860	776,906	749,771	743,099	928,077	1,028,365
Federal Works Agency.....	1,697,530	1,192,291	677,952	369,063	280,269	213,546	346,848	488,003
Housing and Home Finance Agency.....	9,897	93,312	267,841	133,016	• 200,263	• 168,002	226,050	• 73,911
Department of Agriculture.....	1,247,542	2,091,536	2,589,133	2,825,187	2,264,623	1,307,364	1,526,608	1,224,547
Department of Commerce.....	97,678	158,955	186,243	217,592	152,248	125,616	164,073	172,875
Department of the Interior.....	193,240	208,878	192,318	184,312	200,867	210,184	272,659	349,441
Department of Justice.....	62,473	83,825	100,071	113,698	104,419	104,485	113,260	117,999
Department of Labor.....	11,741	11,981	11,925	13,363	13,675	81,751	112,121	86,345
National Military Establishment:								
Office of the Secretary of Defense.....								342
Department of the Air Force.....	605,927	2,555,357	7,933,698	12,948,638	11,030,337	4,276,170	799,594	1,124,438
Department of the Army.....	3,419,357	12,548,908	34,906,309	36,532,958	38,808,479	23,038,922	8,016,548	7,157,623
Department of the Navy.....	2,289,292	8,658,817	20,107,252	26,298,701	29,661,607	14,502,915	5,768,661	4,297,079
Post Office Department (general fund).....	30,181	17,872	14,945	• 27,914	16,300	169,118	245,619	307,011
Department of State.....	26,100	33,376	48,849	57,984	76,533	168,390	317,861	676,294
Treasury Department.....	1,337,733	2,260,964	3,720,037	4,826,220	6,062,639	6,577,736	9,433,770	7,583,706
District of Columbia (United States share).....	6,271	6,236	6,293	6,366	6,112	5,999	8,019	12,013
Subtotal.....	13,479,303	35,160,039	79,819,371	95,671,648	98,447,096	59,626,070	38,983,430	34,179,310
Adjustment to daily Treasury statement basis.....	-92,749	-973,510	-197,422	-356,584	+255,431	+1,076,990	+305,389	-388,009
Total, budget expenditures.....	13,386,554	34,186,529	79,621,949	95,315,064	98,702,527	60,703,060	39,288,819	33,791,301
MEMORANDUM								
Capital transfers.....	\$299,741	\$18,000	\$9,816		\$16,168	\$37,832	\$210,137	\$262,897
Refunds of receipts.....	80,189	84,776	70,325	\$257,254	1,678,778	2,973,028	3,006,090	2,271,875
Statutory public debt retirements.....	64,261	94,722	3,446	3		4		1,011,636
TRUST EXPENDITURES								
Unemployment trust fund.....	\$1,118,127	\$1,243,142	\$1,404,167	\$1,563,591	\$1,508,451	\$1,247,743	\$1,312,474	\$1,302,839
Federal old-age and survivors insurance trust fund.....	733,682	958,081	1,211,996	1,389,241	1,404,194	1,360,390	1,659,970	1,753,467
Veterans' life-insurance funds.....	94,902	127,833	424,471	986,701	2,199,198	2,429,821	1,643,392	870,449
Federal employees' retirement funds.....	171,045	217,613	365,156	495,581	550,076	575,500	605,695	606,840
Railroad retirement account.....	115,774	143,744	216,965	274,916	323,445	308,459	321,777	791,151
Other trust expenditures.....	343,379	480,287	279,005	259,444	445,998	1,708,403	684,784	502,477
Special deposit accounts.....	29,593	• 129,476	• 270,968	• 508,001	• 1,669,206	646,653	371,510	174,830
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net).....	• 851,650	1,809,413	693,746	2,873,581	1,552,734	94,912	358,760	• 107,388
Subtotal.....	1,754,852	4,850,637	4,324,538	7,335,054	6,314,890	8,372,061	6,958,362	5,894,665
Adjustment to daily Treasury statement basis.....	+2,052	-20,192	-32,987	-27,796	-20,613	-136,183	+388,190	+914,908
Total, trust expenditures.....	1,756,904	4,830,445	4,291,551	7,307,258	6,294,277	8,235,878	7,346,552	6,809,573

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[The expenditures are classified according to the location of activities and functions on June 30, 1948. In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES								
Legislative Branch								
Senate.....	\$3,998	\$3,998	\$4,249	\$4,472	\$4,672	\$5,916	\$8,167	\$9,546
House of Representatives.....	9,512	9,678	9,361	10,944	11,660	14,243	16,012	18,095
Miscellaneous.....	39	4	4	4	5	4	31	196
Architect of the Capitol.....	2,135	2,213	2,235	2,278	2,397	2,660	3,261	3,748
Botanic Garden.....	104	103	103	112	113	126	149	152
Library of Congress.....	3,485	3,705	3,765	4,269	4,369	4,696	6,807	6,554
Government Printing Office.....	5,116	7,707	7,519	6,726	7,679	* 5,932	5,158	4,835
Total, legislative branch.....	24,380	27,408	27,236	28,805	30,895	21,713	39,585	43,126
The Judiciary								
Supreme Court of the United States.....	549	600	616	653	636	741	878	945
Court of Customs and Patent Appeals.....	115	117	115	122	120	134	159	157
Customs Court.....	242	223	229	243	235	259	320	330
Court of Claims.....	224	238	235	242	247	286	363	390
Other courts and services.....	10,296	10,360	10,911	11,815	11,654	13,308	15,817	17,852
Total, The Judiciary.....	11,426	11,538	12,109	13,075	12,892	14,728	17,537	19,674
Executive Office of the President and Independent Offices								
EXECUTIVE OFFICE OF THE PRESIDENT								
Executive Office proper.....	503	517	546	579	628	729	1,492	1,931
Bureau of the Budget.....	945	1,512	2,126	2,601	2,633	3,278	3,598	3,334
Council of Economic Advisers.....							148	311
National Resources Planning Board.....	922	1,162	1,160	168				
National Security Council.....								52
National Security Resources Board.....								553
Committee for Congested Production Areas.....				333	246	1	1	
Office for Emergency Management:								
Civilian Production Administration (War Production Board).....		7	4,554	78,813	61,351	28,699	14,834	356
Foreign Economic Administration.....		7,045	17,369	33,051	69,438	47,229	846	72
Office of Defense Transportation.....			11	15,957	14,831	6,353	567	311
Office of Scientific Research and Development.....		3,869	877	35,783	109,591	61,674	6,241	885
Office of War Information.....		1,584	10,867	29,083	51,783	11,705	457	* 185
War Manpower Commission.....	889	1,786	26,343	67,483	75,608	16,201	33	
Other.....	6,911	129,043	251,616	205,741	21,450	20,435	* 119	30
Office of Government Reports.....	961						252	209
War Refugee Board.....				2,306	569	* 252	1	
Miscellaneous.....				27	3	14	254	
Total, Executive Office of the President.....	11,131	146,525	315,469	471,925	408,131	196,066	28,605	7,859
FUNDS APPROPRIATED TO THE PRESIDENT								
Funds appropriated to the President.....	1 21,395	(1)	(1)	(1)	(1)	1 5,238	1 46,896	1 163,842
INDEPENDENT OFFICES								
American Battle Monuments Commission.....	101	126	16	74	37	43	138	265
American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas.....				8	34	32	5	
American Negro Exposition.....	75							
Atomic Energy Commission.....							170,211	465,587
Bituminous Coal Consumers' Counsel.....	179	179	158	24				
Board of Investigation and Research—Transportation.....		193	612	294	20			
Civil Service Commission.....	100,466	114,295	124,924	195,322	217,831	264,585	236,575	261,403
Commission on Organization of the Executive Branch of the Government.....								678
Federal Communications Commission.....	3,466	5,244	7,305	7,966	6,142	5,740	6,170	6,137
Federal Emergency Relief Administration.....	* 50	* 64						
Federal Mediation and Conciliation Service.....								1,917
Federal Power Commission.....	2,532	2,590	2,496	2,732	2,645	2,900	3,735	3,763
Federal Trade Commission.....	2,236	2,295	1,871	1,820	1,910	2,130	2,825	2,900
General Accounting Office.....	10,784	12,548	18,320	27,384	32,425	38,592	39,768	33,984
General Washington Bicentennial Commission.....	9							

* Deduct, excess of repayments and collections over expenditures.

1 Other expenditures are shown under the various agencies to which the funds are allocated.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Executive Office of the President and Independent Offices—Continued								
INDEPENDENT OFFICES—Continued								
Housing Expediter.....							\$7,629	\$25,339
Indian Claims Commission.....							12	83
Interstate Commerce Commission.....	\$8,862	\$9,078	\$8,682	\$8,571	\$8,225	\$8,643	10,402	10,530
Maritime Labor Board.....	139	32						
Mineral Act of Oct. 5, 1918.....	319	175						
National Advisory Committee for Aeronautics.....	8,136	11,786	23,948	29,799	33,192	32,051	35,190	37,543
National Advisory Council on International Monetary and Financial Problems.....						1		
National Archives.....	927	1,047	1,036	905	1,051	1,042	1,273	1,250
National Capital Housing Authority.....	12	197	5,904	2,689	130	80	120	542
National Capital Park and Planning Commission.....	1,148	1,036	342	245	243	362	354	511
National Labor Relations Board.....	2,858	3,023	3,470	3,539	3,470	4,145	4,605	5,044
National Mediation Board.....	398	494	486	516	590	696	723	853
Office of Censorship.....		3,385	25,730	28,364	24,290	5,175	9	2
Office of Price Administration.....		4,517	111,018	171,463	183,496	156,102	103,716	393
Office of Selective Service Records.....							4,606	7,641
Office of Strategic Services.....		7,951	14,205	33,320	39,184	8,013	• 6	
Office of War Mobilization and Reconversion.....				110	861	2,943	1,079	75
Petroleum Administration for War.....		1,269	4,084	5,913	4,796	2,203	8	13
Philippine War Damage Commission.....							2,638	35,765
Price Decontrol Board.....							47	
Protecting interests of United States in oil leases and oil lands.....	23	8						
Railroad Retirement Board.....	139,097	154,886	228,372	280,103	323,571	307,588	316,456	778,364
Securities and Exchange Commission.....	5,441	4,933	4,862	4,567	4,241	4,727	5,493	5,532
Selective Service System.....	18,247	32,943	57,843	62,723	60,891	49,686	25,029	
Smithsonian Institution.....	1,396	1,380	1,734	2,314	2,098	2,402	2,921	3,069
Tariff Commission.....	898	824	863	862	972	1,015	1,122	1,141
Temporary National Economic Committee.....	49	• 2						
The Tax Court of the United States.....	558	562	560	547	525	572	708	744
Thomas Jefferson Bicentennial Commission.....	5	2	6	32	1	1		
Thomas Jefferson Memorial Commission.....	1,093	266	54	11	3	5	25	1
United States Constitution Sesquicentennial Commission.....	8	10	10	2				
United States Coronado Exposition Commission.....	96							
United States Golden Gate International Exposition Commission.....	188	14	1					
United States Maritime Commission ²	43,761	1,061,622	3,924,748	5,778,010	5,539,981	1,784,978	614,258	291,678
United States New York World's Fair Commission.....	171	56	3					
Veterans Administration.....	562,681	555,868	604,724	743,487	2,093,586	4,410,630	7,325,363	6,474,103
War Assets Administration ³				5,714	11,766	98,430	421,025	286,702
Miscellaneous accounts.....	1,093	• 597	• 500	• 7	• 7	1	1	5
Total.....	917,402	1,994,171	5,177,887	7,399,423	8,598,200	7,195,513	9,344,233	8,743,617
Government corporations and enterprises:								
Export-Import Bank of Washington:								
Subscriptions to capital stock.....						674,000	325,000	
Other.....	208	• 283	272	110	• 165	• 105,695	612,160	460,202
Federal Deposit Insurance Corporation.....	110	194	160				2	• 3
Reconstruction Finance Corporation and subsidiaries:⁴								
Reconstruction Finance Corporation.....	425,753	1,951,976	2,462,303	2,434,532	183,751	286,763	282,448	165,050
Smaller War Plants Corporation:								
Subscription to capital stock.....			150,000		50,000			
Other.....				• 19,474	• 89,985	• 18,760	24	
Other.....	2,955	• 913	• 2,695	172	• 244	6,503		• 55
Tennessee Valley Associated Cooperatives, Inc.....								33,828
Tennessee Valley Authority.....	59,157	129,871	108,904	66,980	26,005	• 7,292	7,172	
Total, independent offices.....	1,405,585	4,075,016	7,896,831	9,881,753	8,767,562	8,031,032	10,571,039	9,392,639
Total, Executive Office of the President and independent offices.....	1,438,111	4,221,541	8,212,300	10,353,678	9,175,693	8,232,336	10,646,540	9,564,340

• Deduct, excess of repayments and collections over expenditures.

² Includes War Shipping Administration transferred from Executive Office of the President, Office for Emergency Management by Public Law 492, dated July 8, 1946.³ Transferred from Executive Office of the President, Office for Emergency Management, by Reorganization Plan No. 1 of 1947 effective July 1, 1947.⁴ Includes Federal National Mortgage Corporation.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Federal Security Agency								
American Printing House for the Blind.....	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
Bureau of Employees' Compensation ¹	12, 862	10, 536	12, 914	14, 125	15, 303	18, 046	17, 071	15, 197
Columbia Institution for the Deaf.....	144	141	152	209	184	211	277	267
Food and Drug Administration.....	2, 550	2, 335	2, 474	2, 845	2, 965	3, 484	4, 317	4, 596
Freedmen's Hospital.....	538	215	305	273	719	972	1, 225	1, 937
Howard University.....	824	742	791	976	864	1, 122	1, 545	2, 217
Office of Education.....	88, 764	141, 218	162, 604	100, 179	71, 907	24, 479	28, 309	33, 640
Office of Vocational Rehabilitation.....	(²)	(²)	2, 900	4, 799	7, 543	11, 247	13, 084	22, 458
Public Health Service.....	33, 112	39, 742	53, 739	104, 571	125, 944	118, 032	106, 432	109, 961
Saint Elizabeths Hospital.....	1, 484	1, 503	2, 166	2, 179	2, 433	3, 247	1, 672	1, 656
Social Security Administration.....	433, 923	484, 644	488, 139	532, 012	517, 247	555, 756	749, 730	833, 835
Office of the Administrator:								
National Youth Administration.....	136, 353	129, 536	58, 536	8, 713	112	4	1	-----
Civilian Conservation Corps.....	257, 396	162, 670	15, 028	• 66	-----	-----	-----	-----
Other.....	2, 286	3, 832	5, 043	5, 908	4, 410	6, 370	4, 275	2, 476
Miscellaneous.....	54	5	44	58	15	4	14	-----
Total, Federal Security Agency.....	970, 415	977, 244	804, 860	776, 906	749, 771	743, 099	928, 077	1, 028, 565
Federal Works Agency								
Office of the Administrator:								
Public Works Administration.....	126, 264	39, 845	11, 732	3, 322	4, 723	4, 220	2, 484	7, 599
Work Projects Administration.....	1, 284, 594	882, 008	285, 362	6, 482	• 1, 315	10	-----	8
Other.....	261	415	410	6, 490	362	332	393	651
Public Buildings Administration.....	69, 863	67, 750	54, 805	39, 480	54, 394	63, 075	74, 839	71, 771
Public Roads Administration.....	174, 056	168, 127	217, 968	178, 303	102, 119	76, 021	204, 483	337, 195
Bureau of Community Facilities.....	41, 982	34, 014	107, 485	134, 665	119, 252	68, 329	62, 472	68, 742
Miscellaneous.....	519	132	190	321	743	1, 559	2, 177	2, 037
Total, Federal Works Agency.....	1, 697, 530	1, 192, 291	677, 952	369, 063	280, 269	213, 546	346, 848	488, 003
Housing and Home Finance Agency								
Office of the Administrator.....	7, 340	299, 040	67, 017	17, 275	4, 480	3, 080	7, 839	946
Home Loan Bank Board.....	• 238, 393	• 258, 052	• 354, 865	• 335, 392	• 319, 648	• 275, 379	• 199, 536	• 155, 688
Federal Housing Administration.....	2, 101	1, 317	• 2, 626	• 2, 223	• 5, 195	• 19, 562	• 1, 093	• 19, 001
Public Housing Administration.....	238, 849	50, 993	558, 476	443, 422	111, 093	116, 305	418, 788	99, 813
Miscellaneous.....	-----	14	• 161	9, 934	9, 007	7, 554	52	19
Total, Housing and Home Finance Agency.....	9, 897	93, 312	267, 841	133, 016	• 200, 263	• 168, 002	226, 950	• 73, 911
Department of Agriculture								
Office of the Secretary.....	7, 922	3, 309	6, 031	3, 017	4, 597	6, 484	7, 760	9, 040
Assistance to Greece and Turkey (allotment).....	-----	-----	-----	-----	-----	-----	-----	29, 446
Defense aid (allotments).....	-----	671, 334	1, 972, 578	2, 042, 846	1, 173, 049	1, 033, 146	• 205, 409	• 33, 997
Foreign aid, Austria, France, and Italy (allotment).....	-----	-----	-----	-----	-----	-----	-----	228, 346
China aid (allotments).....	-----	-----	-----	-----	-----	-----	-----	15, 677
Relief assistance to countries devastated by war (allotment).....	-----	-----	-----	-----	-----	-----	-----	205, 231
United Nations Relief and Rehabilitation Administration (allotments).....	-----	-----	-----	-----	10, 970	413, 417	546, 715	61, 624
Research and Marketing Act of 1946.....	-----	-----	-----	-----	-----	-----	-----	5, 856
Office of the Solicitor.....	206	2, 137	1, 942	1, 964	1, 949	2, 219	2, 455	2, 072
Office of Information.....	2, 493	2, 376	2, 111	2, 129	2, 087	2, 037	1, 859	2, 092
Library.....	97	155	481	563	521	541	612	644
Bureau of Agricultural Economics.....	2, 051	3, 535	3, 186	3, 897	4, 177	4, 506	4, 872	4, 041
Office of Foreign Agricultural Relations.....	196	219	391	472	455	577	676	506
Extension Service.....	19, 279	19, 607	19, 432	19, 437	19, 435	23, 888	27, 390	27, 151
Agricultural Research Administration:								
Office of the Administrator.....	-----	12	66	129	117	192	135	667
Special research fund.....	1, 383	1, 210	1, 113	1, 183	1, 152	1, 199	1, 262	1, 219
Research on strategic and critical agricultural materials.....	-----	-----	-----	-----	-----	-----	-----	226
Research on agricultural problems of Alaska.....	-----	-----	-----	-----	-----	-----	-----	103
Office of Experiment Stations.....	7, 115	7, 171	7, 172	7, 225	7, 234	7, 472	7, 518	7, 508
Bureau of Animal Industry.....	14, 940	14, 870	14, 649	8, 083	8, 460	8, 051	26, 819	41, 007
Bureau of Dairy Industry.....	705	689	709	758	777	840	1, 070	1, 016

² Deduct, excess of repayments and collections over expenditures.¹ Formerly the United States Employees' Compensation Commission which was transferred to the Federal Security Agency by Reorganization Plan No. 2 of 1946.³ Expenditures are included under Office of Education.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Department of Agriculture—Continued								
Agricultural Research Administration—Continued								
Bureau of Plant Industry, Soils, and Agricultural Engineering.....	\$5,567	\$5,536	\$5,382	\$5,310	\$5,320	\$5,791	\$7,150	\$7,867
Bureau of Entomology and Plant Quarantine.....	12,915	9,314	7,215	7,839	8,394	9,024	10,442	10,320
Bureau of Agricultural and Industrial Chemistry.....	616	542	521	3,787	4,293	4,863	5,470	5,527
Bureau of Human Nutrition and Home Economics.....	522	329	383	453	643	842	972	809
Beltsville Research Center.....	1,307	463	391	419	121	56	1	-----
Miscellaneous.....	-----	-----	-----	• 171	• 111	-----	-----	-----
Total, Agricultural Research Administration.....	45,070	40,136	37,601	35,015	36,400	38,330	60,839	76,269
Tussock moth control.....	-----	-----	-----	-----	-----	-----	78	261
Control of forest pests.....	-----	-----	-----	-----	-----	-----	-----	435
White pine blister rust control.....	372	1,048	1,596	1,959	2,095	2,519	4,611	3,447
Forest Service.....	30,663	25,599	27,979	32,093	35,835	40,384	46,623	54,324
Forest roads and trails.....	7,448	7,491	4,608	5,386	6,215	7,670	26,372	15,893
Emergency rubber project.....	-----	2,467	17,411	11,596	4,756	3,800	433	5
Flood control, general.....	-----	-----	-----	-----	-----	592	2,614	3,798
Soil Conservation Service.....	26,235	25,085	24,875	26,512	29,464	35,853	44,787	42,944
Production and Marketing Administration:								
Conservation and use of agricultural land resources.....	465,136	473,711	391,069	394,848	254,562	273,906	301,884	211,773
Parity payments.....	183,870	190,955	197,626	163,040	230	3	• 5	9
Administration of the Sugar Act.....	50,422	38,531	55,454	50,509	42,738	53,616	55,435	60,293
Exportation and domestic consumption of agricultural commodities.....	223,436	196,313	112,947	96,519	70,098	74,667	77,070	50,790
National school lunch program.....	-----	-----	-----	-----	-----	-----	76,100	68,313
Marketing Service.....	6,264	6,210	6,267	16,176	15,432	16,434	13,164	9,166
Salaries and expenses, War Food Administration.....	-----	-----	1,065	13,866	16,466	5,514	523	98
Supply and distribution of farm labor.....	-----	-----	6,238	20,156	30,145	25,008	21,788	10,147
Reserve for postwar price support of agriculture.....	-----	-----	-----	-----	-----	500,000	-----	-----
Emergency supplies for Territories and possessions (national defense).....	-----	2,818	• 10,605	21,582	• 4,108	• 5,344	• 480	-----
Foreign war relief (national defense).....	-----	1,874	80	1,865	1,535	266	78	-----
Other.....	2,208	1,888	57,938	40,355	37,969	37,261	36,646	24,987
Total, Production and Marketing Administration.....	931,336	912,300	818,019	818,916	465,067	981,331	582,203	435,576
Commodity Exchange Authority.....								
Farmers' Home Administration ¹	64,979	87,464	53,142	35,287	14,176	10,177	50,871	60,907
Rural Electrification Administration.....	23,128	9,978	4,227	3,672	8,622	4,604	• 21,947	238,930
Farm Credit Administration.....	• 117,275	69,701	71,096	• 30,410	32,716	15,561	3,585	3,429
Sugar Rationing Administration.....	-----	-----	-----	-----	-----	-----	1,949	2,740
Miscellaneous.....	311	• 525	110	76	• 132	344	1,155	2,312
Total.....	1,044,511	1,883,416	3,066,726	3,014,427	1,852,454	2,597,980	1,191,103	1,493,494
Government corporations and enterprises:								
Commodity Credit Corporation:								
Restoration of capital impairment.....	-----	1,637	-----	-----	256,765	-----	-----	-----
Other.....	347,077	223,679	• 202,626	224,717	470,827	• 1,044,035	431,712	• 203,990
Federal Crop Insurance Corporation:								
Subscriptions to capital stock.....	-----	-----	-----	-----	-----	30,000	20,000	10,000
Other.....	6,047	9,062	16,899	9,588	3,026	• 11,946	10,877	• 10,236
Federal Farm Mortgage Corporation:								
Excess capital stock.....	• 100,000	-----	-----	-----	-----	• 50,000	• 49,000	• 990
Reductions in interest rate on mortgages.....	9,340	9,608	8,816	7,215	1,372	6	-----	-----
Other.....	9,368	• 61,830	• 376,162	• 444,088	• 256,553	• 96,958	9,044	• 59,645
Federal intermediate credit banks:								
-----	-----	-----	-----	-----	-----	-----	• 232	1,398
Federal land banks:								
Reductions in interest rate on mortgages.....	27,929	26,502	24,356	21,236	4,241	3	-----	-----
Subscriptions to capital stock and surplus.....	• 99,055	• 8	49,864	• 7,869	• 67,588	• 110,758	• 76,882	-----
Federal Surplus Commodities Corporation.....	2,825	• 531	1,260	• 39	79	122	1	-----
Grain Stabilization Corporation.....								
-----	-----	1	-----	-----	-----	-----	-----	-----
Production credit corporations:								
Subscriptions to capital stock.....	-----	-----	-----	-----	-----	• 7,050	-----	-----
Other.....	-----	-----	-----	-----	-----	-----	• 8,675	• 11,259
Regional Agricultural Credit Corporation.....	-----	-----	-----	-----	-----	-----	• 1,340	• 225
Total, Department of Agriculture.....	1,247,542	2,091,536	2,589,133	2,825,187	2,264,623	1,307,364	1,526,608	1,224,547

• Deduct, excess of repayments and collections over expenditures.

¹ Includes Farm Security Administration and part of Farm Credit Administration pursuant to Public Law 731, dated Aug. 14, 1946.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Department of Commerce								
Office of the Secretary.....	\$1,325	\$1,400	\$1,402	\$1,899	\$3,390	\$3,447	\$5,019	\$5,264
Bureau of the Census.....	21,869	8,818	6,145	3,603	12,305	13,609	12,787	9,452
Civil Aeronautics Administration.....	51,817	126,023	157,630	185,475	103,625	71,866	92,742	100,784
Civil Aeronautics Board.....	1,045	1,111	1,127	1,312	1,386	1,689	2,382	2,982
Bureau of Marine Inspection and Navigation.....	2,764	2,425						
Coast and Geodetic Survey.....	3,853	3,724	3,080	5,521	6,537	6,118	9,493	9,809
Bureau of Foreign and Domestic Commerce.....	1,676	2,127	1,731	1,886	1,820	2,948	9,278	8,254
Patent Office.....	4,774	4,661	4,582	4,817	4,920	5,400	7,258	8,674
National Bureau of Standards.....	1,923	1,023	1,837	1,937	5,622	3,005	6,284	5,459
Weather Bureau.....	6,602	7,590	8,656	11,030	12,634	14,828	18,634	21,998
Office of International Trade.....						2,705	195	4
Miscellaneous.....	30	53	53	52	9	1	1	195
Total, Department of Commerce.....	97,678	158,955	186,243	217,592	152,248	125,616	164,073	172,875
Department of the Interior								
Office of the Secretary.....	3,932	7,798	14,087	• 831	4,461	3,613	6,119	5,399
United Nations Relief and Rehabilitation Administration (allotment).....						260	6,064	
Commission of Fine Arts.....	10	11	10	9	8	9	11	12
National Bituminous Coal Commission.....	2,575							
Bonneville Power Administration.....	16,684	24,482	15,183	8,257	8,783	9,234	15,428	15,653
War Minerals Relief Commission.....	11							
United States High Commissioner to Philippine Islands.....	184	160	72	65	28	361	108	15
Office of Fishery Coordination.....				88	254	152		
Solid Fuels Administration for War.....		90	573	1,976	3,551	3,004	2,567	125
War Relocation Authority ⁸		221	5,501	34,451	37,241	22,824	757	• 534
Southwestern Power Administration.....				814	274	173	678	2,362
Bureau of Land Management ⁹	6,140	6,509	6,949	7,613	8,849	9,760	9,998	12,422
Bureau of Indian Affairs.....	33,588	31,838	24,665	31,246	29,680	35,495	37,356	40,979
Bureau of Reclamation.....	85,597	91,439	69,287	54,587	44,108	63,287	122,317	176,154
Geological Survey.....	3,813	4,800	4,517	5,641	8,888	8,225	11,980	13,297
Bureau of Mines.....	3,231	6,546	15,956	23,252	18,884	14,548	16,978	22,714
National Park Service.....	19,313	14,324	8,290	5,321	4,720	5,744	12,231	16,735
Fish and Wildlife Service.....	7,994	8,066	7,916	7,233	7,659	8,129	11,518	13,312
Mount Rushmore National Memorial Commission.....	94							
Government in the Territories.....	10,114	12,613	19,308	4,512	23,523	25,147	18,333	30,227
Miscellaneous.....		24	53	114	75	14	311	165
Total.....	193,280	208,921	192,367	184,348	200,986	209,979	272,754	349,037
Government corporations and enterprises: Virgin Islands Company.....	• 40	• 43	• 49	• 36	• 119	205	• 95	404
Total, Department of the Interior.....	193,240	208,878	192,318	184,312	200,867	210,184	272,659	349,441
Department of Justice								
Legal activities and general administration.....	16,648	19,289	22,026	22,509	21,278	21,690	23,277	22,900
Federal Bureau of Investigation.....	13,298	25,231	41,786	49,875	44,780	40,022	38,717	48,643
Immigration and Naturalization Service.....	15,304	22,153	24,919	29,341	27,142	25,627	27,660	26,982
Federal Prison System.....	17,162	16,070	15,061	15,678	15,098	18,245	21,131	21,886
Office of Alien Property.....			• 1	36		2	1	1
Miscellaneous.....	7	7	30	56	2	1	1,873	536
Total.....	62,419	82,750	103,821	117,495	108,300	105,587	112,659	120,948
Government corporations and enterprises: Federal Prison Industries, Inc.....	54	1,075	• 3,750	• 3,797	• 3,881	• 1,102	601	• 2,949
Total, Department of Justice.....	62,473	83,825	100,071	113,698	104,419	104,485	113,260	117,999
Department of Labor								
Office of the Secretary.....	3,560	5,122	5,254	5,669	5,739	6,394	9,056	5,686
Bureau of Apprenticeship.....						991	2,030	2,075
Bureau of Labor Statistics.....	2,830	1,724	1,670	2,784	3,591	4,509	5,455	3,750
National Wage Stabilization Board.....						6,472	3,028	• 8
United States Employment Service.....						58,612	87,103	70,092

⁸ Deduct, excess of repayments and collections over expenditures.⁹ Transferred from Executive Office of the President, Office for Emergency Management, by Executive Order 9423, dated Feb. 16, 1944. Excludes expenditures included under "Salaries and expenses," Office for Emergency Management, for 1942 and 1943.⁹ Includes the General Land Office and the Grazing Service pursuant to Reorganization Plan No. 3 of 1946.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Department of Labor—Continued								
Women's Bureau.....	\$154	\$155	\$159	\$225	\$241	\$212	\$257	\$258
Wage and Hour Division.....	5,196	4,980	4,831	4,684	4,102	4,561	5,192	4,492
Miscellaneous.....	1		11	1	2			
Total, Department of Labor.....	11,741	11,981	11,925	13,363	13,675	81,751	112,121	86,345
National Military Establishment ¹⁰								
OFFICE OF THE SECRETARY OF DEFENSE								
Office of the Secretary of Defense.....								342
DEPARTMENT OF THE AIR FORCE ¹¹								
United States Air Force.....	605,927	2,555,357	7,933,698	12,948,638	11,030,337	4,276,170	799,594	1,124,438
DEPARTMENT OF THE ARMY ¹¹								
MILITARY FUNCTIONS								
Office of the Secretary of the Army.....	46,709	63,903	27,737	22,285	19,961	61,317	3,115	17,189
Assistance to Greece and Turkey (allotment).....								77,867
Expediting production of equipment and supplies for national defense.....	246,123	1,272,938	2,428,324	1,162,668	1,453,509	369,351	8,288	* 2,491
Foreign aid, Austria, France, and Italy (allotment).....								20,059
Payments under the Armed Forces Leave Act of 1946 (allotment).....							1,375,016	173,108
Relief assistance to countries devastated by war (allotment).....								28,251
United Nations Relief and Rehabilitation Administration (allotment).....							164,222	3,523
Surplus property, care and handling overseas, Executive Office of the President (transfer).....								17,798
Defense aid (allotments).....		2,037,741	2,386,329	448,133	105,128	140,247	30,815	7,279
General Staff Corps.....	22,440	38,529	28,046	16,459	4,048	69	2,328	5,135
Finance Department.....	485,149	1,973,667	6,567,618	10,760,062	13,100,713	12,312,398	2,823,009	2,824,476
Quartermaster Corps.....	735,130	2,272,423	7,310,061	7,445,574	6,657,419	2,311,836	719,482	742,405
Transportation Corps.....	(¹²)	(¹²)	(¹²)	(¹²)	1,540,590	1,139,832	540,565	392,252
Signal Corps.....	51,251	250,558	1,459,214	2,606,997	2,481,999	967,541	134,947	85,926
Medical Department.....	41,669	120,065	463,763	367,638	333,165	185,532	67,970	49,193
Corps of Engineers.....	1,010,073	2,306,925	5,836,121	4,235,875	3,131,295	1,662,666	779,259	608,638
Ordnance Department.....	282,869	1,773,578	7,709,558	8,707,388	9,210,761	3,283,153	334,899	299,088
Chemical Corps.....	30,772	50,204	309,925	490,905	541,474	206,499	23,594	23,758
Army Field Forces.....	27,912	72,031	77,772	51,341	11,965	5,095	3,082	4,118
United States Military Academy.....	3,328	3,534	6,190	6,729	6,367	7,289	7,085	7,325
Civilian components:								
National Guard.....	71,400	16,157	1,674	188	77	136	35,106	123,604
Organized Reserves.....	88,727	6,606	1,180	* 34	* 4	236	15,113	43,959
Reserve Officers' Training Corps.....	6,743	5,096	4,274	1,344	506	1,767	7,940	16,147
National Board for Promotion of Rifle Practice.....	681	124	70	53	54	54	146	255
Miscellaneous:								
Expenses, Army of the Philippines.....		6,663	11,299	2,516	23,454	118,304	59,135	89,982
Atomic Service.....							68,175	* 68
Other.....	4,029	948	1,922	5,715	1,390	1,021	690	* 5,483
Departmental salaries and expenses.....	8,687	8,192	8,259	8,462	34,420	43,597	18,363	18,096
Total.....	3,163,692	12,279,882	34,630,336	36,340,298	38,658,291	22,817,940	7,222,344	5,671,389
Government corporations and enterprises: United States Spruce Production Corporation.....							* 92	4
Total, military functions.....	3,163,692	12,279,882	34,639,336	36,340,298	38,658,291	22,817,940	7,222,252	5,671,393
CIVIL FUNCTIONS								
Quartermaster Corps.....	1,806	2,521	1,374	1,089	1,423	1,509	11,705	86,713
Signal Corps.....	221	6	441	280	231	204	709	1,301
Corps of Engineers.....	215,292	202,011	209,213	170,957	136,127	171,276	240,472	423,028
Relief of the Philippine Islands.....					31	27,818	5,000	

* Deduct, excess of repayments and collections over expenditures.

¹⁰ The National Military Establishment was created under title II of the National Security Act of 1947 (Public Law 253, 80th Cong., approved July 26, 1947).¹¹ Expenditures under "Air Corps, Army" appropriations included here under Department of the Air Force; other expenditures for Air Force activities and Air Force support functions from Army appropriations in 1948 and prior years are included here under Department of the Army.¹² Expenditures are included under Quartermaster Corps.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
National Military Establishment—Continued								
DEPARTMENT OF THE ARMY—Continued								
CIVIL FUNCTIONS—continued								
United States Soldiers' Home.....					\$285	\$437	\$499	\$677
Government and relief in occupied areas.....							513,808	965,096
Miscellaneous.....	\$11	\$94	\$7	\$4	3	87	50	• 8,945
Panama Canal.....	38,335	64,394	55,938	20,330	12,088	19,651	22,053	18,360
Total, civil functions, Department of the Army.....	255,665	269,026	266,973	192,660	150,188	220,982	794,296	1,486,230
Total, Department of the Army.....	3,419,357	12,548,908	34,906,309	36,532,958	38,898,479	23,038,922	8,016,548	7,157,623
DEPARTMENT OF THE NAVY								
Office of the Secretary.....	60,522	86,427	60,398	41,151	63,518	40,080	36,584	82,498
Assistance to Greece and Turkey (allotment).....								17,747
Defense aid (allotments).....		341,844	1,079,895	886,159	1,014,134	223,743	757	1,130
Overtime, leave, and holiday compensation (allotment).....							6,429	8,155
Payments, Armed Forces Leave Act of 1946 (allotment).....							579,295	86,467
United Nations Relief and Rehabilitation Administration (allotments).....						3,658	26,518	4,415
Bureau of Naval Personnel.....	27,043	65,890	242,958	442,368	298,486	136,177	86,045	146,125
Bureau of Ships.....	156,951	627,935	1,364,525	2,086,488	2,220,200	1,547,578	539,087	330,305
Bureau of Ordnance.....	164,764	1,181,362	1,690,699	2,099,589	3,178,672	511,693	216,589	210,174
Bureau of Supplies and Accounts.....	245,147	974,198	1,625,853	5,139,675	7,418,315	7,371,898	1,931,363	1,782,544
Bureau of Medicine and Surgery.....	6,868	22,839	66,090	108,680	85,356	77,945	37,370	29,129
Bureau of Yards and Docks.....	372,454	907,579	2,295,002	1,223,588	1,600,962	748,490	364,580	268,641
Bureau of Aeronautics.....	190,732	1,062,492	3,847,291	4,572,992	5,166,954	954,676	840,437	738,855
Marine Corps.....	72,105	221,695	535,342	807,708	1,180,470	871,936	398,596	271,486
Shipbuilding.....	923,988	3,152,185	6,643,784	8,876,342	7,383,767	1,990,270	655,291	276,337
Salaries.....	4,825	4,848	4,933	5,068	5,774	5,075	39,122	34,746
Contingent expenses, etc.....	1,641	1,962	1,361	1,971	14,726	19,403	9,297	6,147
Miscellaneous.....	61,252	7,561	649,121	6,922	273	293	1,301	2,178
Total, Department of the Navy.....	2,289,292	8,658,817	20,107,252	26,298,701	29,661,607	14,502,915	5,768,661	4,297,079
Total, National Military Establishment.....	6,314,576	23,763,082	62,947,259	75,780,297	79,500,423	41,818,007	14,584,803	12,579,482
Post Office Department								
Deficiency in the postal revenues.....	30,064	18,309	14,621	• 29,000	650	160,572	241,787	307,707
Other.....	117	• 437	324	1,086	15,650	8,546	3,832	• 696
Total, Post Office Department (general fund).....	30,181	17,872	14,945	• 27,914	16,300	169,118	245,619	307,011
Department of State								
Department service.....	5,536	8,197	19,836	25,097	29,641	15,567	37,033	37,341
International Children's Emergency Fund of the United Nations (allotment).....								32,796
Foreign Service.....	13,851	20,043	24,576	27,048	42,312	22,088	44,320	120,323
International activities.....	4,148	4,587	4,361	5,171	4,614	117,088	213,689	501,738
Miscellaneous.....	2,565	549	76	758	• 34	14,837	12,622	• 20,577
Total.....	26,100	33,376	48,849	57,984	76,533	169,580	307,664	671,621
Government corporations and enterprises:								
Institute of Inter-American Affairs.....							8,328	3,563
Institute of Inter-American Transportation.....						• 315	145	26
Inter-American Educational Foundation, Inc.....							1,693	1,115
Inter-American Navigation Corporation.....							8	
Prencinradio, Inc.....						• 875	23	• 31
Total, Department of State.....	26,100	33,376	48,849	57,984	76,533	168,390	317,861	676,294
Treasury Department								
Office of the Secretary.....	3,272	2,945	3,619	3,488	6,260	6,308	7,989	7,825
Defense aid (allotments).....				150,345	85,851	54,619	15	
Foreign war relief (allotment).....	11,061	20,750	8,241	2,392	7,570	2,807	211	123
Financial aid to China, national defense.....		200,000	40,051		140,355	119,594		

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
BUDGET EXPENDITURES—Continued								
Treasury Department—Continued								
Office of the Secretary—Continued								
Credit to United Kingdom.....							\$2,050,000	\$1,700,000
Payments to International Monetary Fund.....							950,000	
Payments for capital stock of International Bank for Re- construction and Development.....						\$158,750	476,250	
Payments to Philippine Islands, sugar tax.....						1,234		
Refunds under Renegotiation Act (includes interest).....						2,673	4,786	1,495
Postwar refunds of excess profit tax, Revenue Act of 1942.....				\$134,032	\$893,681	68,582	* 15,737	* 3,669
Foreign funds control.....	\$1,070	\$4,676	\$5,778	3,834	2,738	2,081	1,132	323
Division of Tax Research.....				179	165	177	193	209
Office of Tax Legislative Counsel.....				88	84	91	100	
Division of Research and Statistics.....	168	201	186	208	176	182	187	
Office of General Counsel.....	148	142	149	161	131	174	194	316
Division of Personnel.....	127	127	178	204	186	196	212	125
Office of Chief Clerk.....	466	1,170	735	687	594	620	668	574
Office of Superintendent of Treasury Buildings.....	354	351	461	617	546	587	638	636
Division of Printing.....	1,157	902	299	19				
Fiscal service:								
Bureau of Accounts.....	9,923	7,514	6,441	7,252	7,670	10,367	13,301	12,047
Refund of moneys erroneously received and covered.....	39	87	90	197	300	783	1,336	949
Payment of certified claims.....					113	802	1,447	68,203
Defense aid (allotment).....							44,649	900
Bureau of the Public Debt.....	7,696	20,337	59,358	86,374	73,304	86,009	62,340	53,435
Office of the Treasurer of the United States.....	2,301	2,550	3,321	4,941	4,243	5,412	5,730	5,117
Bureau of Customs.....	20,712	21,315	22,379	26,325	25,165	29,562	33,209	31,849
Refunds and draw-backs.....	27,331	19,496	16,605	14,402	14,302	11,159	16,835	19,031
Office of the Comptroller of the Currency.....	244	237	254	291	282	297	9	* 3
Bureau of Internal Revenue.....	67,049	74,261	96,671	130,604	138,394	171,162	200,396	184,732
Refunding internal-revenue collections (includes interest).....	54,212	53,464	56,947	146,721	907,733	3,034,381	2,887,915	2,276,382
Refunds and payments of processing and related taxes (includes interest).....	8,116	21,437	6,720		670	586	2,115	
U. S. Processing Tax Board of Review.....	117	97	45					
Bureau of Narcotics.....	1,284	1,264	1,289	1,338	1,290	1,383	1,397	1,396
Bureau of Engraving and Printing.....	8,418	8,529	10,504	8,494	8,127	10,585	12,297	11,625
Secret Service Division.....	1,618	2,076	2,425	2,843	2,582	3,225	3,532	2,941
Bureau of the Mint.....	5,303	4,965	5,461	5,081	6,225	4,546	4,903	5,041
Bureau of Federal Supply.....	4,659	5,103	15,393	2,247	1,507	2,180	2,583	1,226
Assistance to Greece and Turkey (allotment).....								9,361
Defense aid (allotments).....		500,278	1,186,337	1,280,258	1,366,082	617,336	61,993	* 2,471
United Nations Relief and Rehabilitation Administration (allotments).....					53,955	110,581	269,710	34,001
Strategic and critical materials.....	19,614	12,015	6,694	1,106	715	219	11,404	98,773
Coast Guard.....	49,563	98,350	420,851	486,232	466,029	341,369	179,684	110,228
Miscellaneous.....	1,182	1,013	1,066	882	3,861	22,896	29,764	783
Interest on the public debt.....	1,110,693	1,260,085	1,813,009	2,610,117	3,621,947	4,747,492	4,958,027	5,187,850
Total, Treasury Department.....	1,417,897	2,345,737	3,791,497	5,111,959	7,842,923	9,631,007	12,281,414	9,821,353
Deduct: Refunds of receipts (excluding interest).....	80,164	84,773	71,460	285,739	1,780,284	3,053,271	2,847,644	2,237,647
Total, Treasury Department, excluding refunds of receipts.....	1,337,733	2,260,964	3,720,037	4,826,220	6,062,639	6,577,736	9,433,770	7,583,706
District of Columbia (United States share)								
Federal annual contribution.....	6,000	6,000	6,000	6,000	6,000	6,000	8,000	12,000
Regular divided accounts.....	271	236	293	366	112	* 1	19	13
Total, District of Columbia (United States share).....	6,271	6,236	6,293	6,366	6,112	5,999	8,019	12,013
Subtotal.....	13,479,303	35,160,639	79,819,371	95,671,648	98,447,096	59,626,070	38,983,430	34,179,310
Adjustment to daily Treasury statement basis.....	-92,749	-973,510	-197,422	-356,584	+255,431	+1,076,990	+305,389	-388,009
Total, budget expenditures.....	13,386,554	34,186,529	79,621,949	95,315,064	98,702,527	60,703,060	39,288,819	33,791,301

* Deduct, excess of repayments and collections over expenditures.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
MEMORANDUM								
Capital Transfers ¹³								
Capital transfers from expenditure to receipt accounts.....	\$299,741	\$18,000	\$9,816	-----	\$16,168	\$37,882	\$210,137	\$262,897
Refunds of Receipts								
Refunds of receipts, excluding interest.....	80,164	84,773	71,460	\$285,739	1,780,285	3,053,271	2,847,644	2,237,647
Adjustment to daily Treasury statement basis.....	+25	+3	-1,135	-28,485	-101,507	-80,243	+158,446	+34,228
Total refunds of receipts, excluding interest.....	80,189	84,776	70,325	257,254	1,678,778	2,973,028	3,006,090	2,271,875
Statutory Public Debt								
Statutory public debt retirements.....	64,261	94,722	3,446	3	-----	4	-----	1,011,636
TRUST EXPENDITURES								
Unemployment trust fund:								
Investments in United States securities.....	\$563,000	\$866,000	\$1,228,600	\$1,503,000	\$1,437,174	\$101,827	\$443,000	\$446,399
Withdrawals by States and other expenditures.....	555,127	377,142	176,167	60,591	71,277	1,145,916	869,474	856,440
Total, unemployment trust fund.....	1,118,127	1,243,142	1,404,167	1,563,591	1,508,451	1,247,743	1,312,474	1,302,839
Federal old-age and survivors insurance trust fund:								
Investments in United States securities.....	642,500	821,034	1,035,200	1,172,036	1,137,411	1,002,453	1,193,600	1,194,445
Benefit payments.....	64,342	110,281	149,304	184,598	239,834	320,510	425,582	511,908
Reimbursements to general fund for administrative expenses.....	26,840	26,766	27,492	32,607	26,949	37,427	15,622	13,019
Salaries and expenses, Bureau of Old-Age and Survivors Insurance.....	-----	-----	-----	-----	-----	-----	25,166	34,095
Total, Federal old-age and survivors insurance trust fund.....	733,682	958,081	1,211,996	1,389,241	1,404,194	1,360,390	1,659,970	1,753,467
Railroad retirement account:								
Investments in United States securities.....	^b 5,400	17,500	86,500	140,500	182,000	156,500	148,500	569,000
Benefit payments.....	121,174	126,244	130,465	134,416	141,445	151,959	173,277	222,151
Total, railroad retirement account.....	115,774	143,744	216,965	274,916	323,445	308,459	321,777	791,151
Veterans' life-insurance funds:								
National Service Life Insurance fund:								
Investments in United States securities.....	2,800	34,815	326,335	861,700	1,973,700	2,052,560	1,234,000	461,000
Insurance losses and refunds.....	31	864	6,549	31,366	128,162	279,767	281,514	366,699
Government life-insurance fund:								
Investments in United States securities.....	29,048	47,167	60,749	60,042	72,826	47,328	60,394	32,500
Insurance losses and refunds.....	63,023	44,987	30,838	33,593	24,510	50,166	67,484	70,250
Total, veterans' life-insurance funds.....	94,902	127,833	424,471	986,701	2,199,198	2,429,821	1,643,392	870,449
Federal employees' retirement funds:								
Civil-service retirement and disability fund:								
Annuities and refunds.....	72,332	76,198	83,324	100,477	148,358	263,928	320,138	240,590
Investments in United States securities.....	95,085	137,365	277,671	390,592	397,357	306,764	280,204	359,373
Canal Zone retirement and disability fund:								
Annuities and refunds.....	1,047	1,206	1,332	1,470	1,545	1,716	2,043	1,984
Investments in United States securities.....	1,104	1,290	1,282	1,227	1,111	1,027	932	870
Alaska Railroad retirement and disability fund:								
Annuities and refunds.....	103	108	142	202	186	221	329	281
Investments in United States securities.....	238	295	252	203	156	449	320	390
Foreign Service retirement and disability fund:								
Annuities and refunds.....	349	422	480	513	539	643	769	903
Investments in United States securities.....	787	729	673	897	824	842	960	2,449
Total, Federal employees' retirement funds.....	171,045	217,613	365,156	495,581	550,076	575,590	605,695	606,840

^b Excess of redemptions, deduct.¹³ Represents payments from expenditure accounts of Government corporations and enterprises into miscellaneous receipts of the Treasury for retirement of paid-in capital and disposition of surplus.

APPENDIX 4—Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNIT, FISCAL YEARS 1941 THROUGH 1948—Continued

[In thousands]

Agency	1941	1942	1943	1944	1945	1946	1947	1948
TRUST EXPENDITURES—Continued								
Other trust expenditures:								
Legislative branch.....	\$1,055	\$1,315	\$1,729	\$1,365	\$1,050	\$1,254	\$2,138	\$2,912
The Judiciary.....	3,209	3,847	3,513	3,204	1,496	116	• 97	2,898
Executive Office of the President and independent offices..	21,179	13,836	19,856	21,295	31,979	14,550	13,545	15,122
Federal Security Agency.....	7,298	14,003	3,697	746	758	902	453	513
Federal Works Agency.....	• 217	8,045	3,038	677	49	78	• 3,882	1,946
Housing and Home Finance Agency.....	5	304	933	1,369	1,212	1,335	1,471	1,589
Department of Agriculture.....	215,759	350,753	174,796	13,418	15,920	28,033	36,002	22,576
Department of Commerce.....	49	72	48	83	144	1,852	291	580
Department of the Interior.....	7,278	8,381	8,642	10,496	10,394	11,888	16,819	17,593
Department of Justice.....	1,217	1,750	1,974	2,277	2,727	2,323	2,242	2,417
Department of Labor.....			• 3		506	258	290	29
National Military Establishment:								
Department of the Air Force ¹⁴					111	1,187	367	97
Department of the Army.....	5,253	• 3,363	• 6,440	115,692	291,506	1,537,228	497,568	297,455
Department of the Navy.....	2,782	2,551	2,244	1,037	15,860	20,758	9,056	6,360
Department of State.....	898	897	2,438	20,807	223	72	213	63
Treasury Department.....	18,932	20,264	2,950	1,524	5,103	8,392	22,923	33,348
District of Columbia ¹⁵	58,680	57,630	59,588	65,464	66,956	78,266	85,384	96,078
Chargeable against increment on gold: Melting losses, etc.....	2	2	2		4	1	1	1
Total, other trust expenditures.....	343,379	480,287	279,005	259,444	445,998	1,708,493	684,784	502,477
Special deposit accounts.....	29,593	• 129,476	• 270,968	• 508,001	• 1,669,206	646,653	371,510	174,830
Sales and redemptions of obligations of Government corporations and credit agencies in the market (net):								
Guaranteed by the United States:								
Commodity Credit Corporation.....	• 289,458	• 4,844	231,907	61,688	434,046	143,663	379,145	3,293
Federal Farm Mortgage Corporation.....	211	325,789	12,018	888,810	35,084	4,115	1,289	687
Federal Housing Administration.....	2,553	3,221	2,315	2,603	3,759	2,500	4,315	11,146
Public Housing Administration.....	• 112,099	112,094	5	114,091	58	6		
Home Owners' Loan Corporation.....	211,533	851,255	28,787	720,189	803,027	10,139	2,111	925
Reconstruction Finance Corporation.....	• 645,092	521,797	323,611	895,865	157	11	5	3
Not guaranteed by the United States:								
Electric Home and Farm Authority.....	• 2,952	5,441	8,832					
Federal home-loan banks.....	• 27,329	• 15,671	56,490	• 22,964	8,000	• 17,000	• 73,000	• 167,665
Federal land banks.....	10,917	10,295		157,930	268,584	• 48,530	44,886	44,209
Federal National Mortgage Association.....			29,748	55,352				
Federal Savings and Loan Insurance Corporation.....			12					
Home Owners' Loan Corporation.....	66	36	21	17	19	8	9	9
Total, sales redemptions of obligations of Government corporations and credit agencies in the market (net).....	• 851,650	1,809,413	693,746	2,873,581	1,552,734	94,912	358,760	• 107,388
Subtotal.....	1,754,852	4,850,637	4,324,538	7,335,054	6,314,890	8,372,061	6,958,362	5,894,665
Adjustment to daily Treasury statement basis.....	+2,052	-20,192	-32,987	-27,796	-20,613	-136,183	+388,190	+914,908
Total, trust expenditures.....	1,756,904	4,830,445	4,291,551	7,307,258	6,294,277	8,235,878	7,346,552	6,809,573

• Deduct, excess of repayments and collections over expenditures.

¹⁴ Includes expenditures formerly carried under "Air Corps, Army."¹⁵ Includes Federal contributions.

APPENDIX 5 COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION

FISCAL YEARS 1941 THROUGH 1950
Based on existing and proposed legislation

[In millions ¹]

Description	Actual								Estimate	
	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
BUDGET RECEIPTS										
Direct taxes on individuals.....	\$1,824	\$3,696	\$6,953	\$20,290	\$19,789	\$19,008	\$20,408	\$21,896	\$19,327	\$19,788
Direct taxes on corporations.....	2,211	5,021	9,916	15,256	16,399	12,906	9,676	10,174	11,709	12,252
Excise taxes.....	2,390	3,128	3,777	4,400	5,934	6,696	7,270	7,402	7,715	7,900
Employment taxes:										
Existing legislation.....	932	1,194	1,508	1,751	1,793	1,714	2,039	2,396	2,610	3,324
Proposed legislation.....										1,960
Customs.....	392	389	324	431	355	435	494	422	407	407
Miscellaneous receipts:										
Existing legislation.....	236	286	925	3,313	3,480	3,479	4,621	3,809	2,276	1,750
Proposed legislation.....										81
Adjustment to daily Treasury statement basis.....	+10	-37								
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund:										
Existing legislation.....	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,754	2,420
Proposed legislation.....										1,700
Appropriation to health insurance trust fund: Proposed legislation.....										260
Refunds of receipts (excluding interest).....	80	85	70	257	1,679	2,973	3,006	2,272	2,709	2,097
Total Budget receipts.....	7,227	12,696	22,201	43,892	44,762	40,027	40,043	42,211	39,580	40,985
BUDGET EXPENDITURES										
National defense:										
051. Direction and coordination of defense.....								1	10	15
052. Air force defense.....	3,755	14,834	44,327	49,151	49,958	25,362	6,294	2 1,117	2 1,523	2 3,541
053. Army defense.....								2 5,247	2 5,360	2 4,533
054. Naval defense.....								4,198	4,471	4,674
055. Activities supporting defense.....	381	3,277	7,594	7,943	4,485	2,977	2,429	361	381	1,120
Proposed legislation.....										385
Total, national defense.....	6,370	26,847	70,243	83,736	84,532	45,103	14,281	10,924	11,745	14,268
Veterans' services and benefits:										
101. Veterans' pensions.....	433	431	442	495	772	1,261	1,929	2,080	2,140	2,111
102. Veterans' insurance.....	16	17	46	114	1,137	1,395	840	151	488	62
103. Veterans' readjustment benefits.....	10				9	1,350	3,641	3,313	3,042	2,199
104. Veterans' hospitals, other services, and administrative costs.....	104	108	116	135	176	407	960	1,024	1,130	1,124
Total, veterans' services and benefits.....	564	556	605	744	2,094	4,414	7,370	6,567	6,799	5,496
International affairs and finance:										
151. Foreign relations.....	23	31	64	107	123	99	116	149	195	176
152. Foreign relief.....	16	25	10	7	130	748	2,006	1,994	1,817	1,088
153. International reconstruction, development, and monetary stabilization.....	100	575	91	123	422	585	4,329	2,504	4,854	5,103
154. Membership in various international organizations.....	1	1	1	1	2	2	17	87	126	128
155. Philippine war damage and rehabilitation.....				5		28	75	49	226	214
Total, international affairs and finance.....	141	633	166	244	677	1,462	6,542	4,782	7,219	6,709
Social welfare, health, and security:										
201. Retirement and dependents' insurance.....	143	164	239	282	330	317	306	766	575	726
202. Accident compensation.....	5	6	12	14	15	18	17	15	15	28
203. Assistance to the aged and other special groups.....	725	673	475	446	412	436	738	829	1,075	1,227
204. Work relief and direct relief.....	1,575	949	305	15	4	5	3	9	9	2
205. Social security administration.....	8	6	6	6	7	8	8	4	1	
206. Promotion of public health.....	53	61	78	158	191	179	153	147	198	283
207. Crime control and correction.....	39	54	66	80	75	74	74	83	90	91
208. Community welfare services.....				2	1	1				
Total, social welfare, health, and security.....	2,549	1,912	1,180	1,003	1,036	1,038	1,300	1,853	1,963	2,358
Housing and community facilities:										
251. Public housing programs.....	333	395	683	538	112	77	413	98	76	176
252. Aids to private housing.....	• 198	• 223	• 459	• 335	• 416	• 331	• 117	• 58	222	144
253. Other housing services and administration.....				4	5	3	13	7	1	24
254. Provision of community facilities.....	• 4	36	78	101	106	51	39	35	50	44
Total, housing and community facilities.....	131	207	302	308	• 193	• 199	348	82	349	388

• Deduct, excess of repayments and collections over expenditures.

¹ Detail may not add to totals shown, as figures are rounded to the nearest million.

² Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

APPENDIX 5—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1941 THROUGH 1950—Continued

[In millions]

Description	Actual								Estimate	
	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
BUDGET EXPENDITURES—Continued										
Education and general research:										
301. Promotion of education.....	\$26	\$26	\$31	\$27	\$25	\$27	\$34	\$38	\$39	\$326
302. Educational aid to special groups.....	12	12	11	12	12	13	14	15	17	24
303. Library and museum services.....	5	5	5	6	6	6	8	8	10	10
304. General-purpose research.....	24	14	9	54	118	46	20	14	19	54
Total, education and general research.....	66	57	56	99	161	91	76	75	84	414
Agriculture and agricultural resources:										
351. Development and improvement of agriculture, excepting financial aids and conservation.....	71	77	84	118	139	132	142	147	153	151
352. Loan and investment programs to aid agriculture.....	254	371	• 509	• 669	• 338	• 1,495	360	35	1,207	997
353. Other financial aids.....	963	1,005	994	1,729	1,778	2,073	694	345	385	450
354. Conservation and development of agricultural land and water resources.....	26	27	25	27	32	39	49	48	60	65
Total, agriculture and agricultural resources.....	1,315	1,480	594	1,204	1,610	749	1,245	575	1,805	1,662
Natural resources not primarily agricultural:										
401. Conservation and development of land and water resources not primarily agricultural.....	302	381	337	247	163	162	333	485	804	940
402. Conservation and development of forest resources.....	27	27	32	36	38	43	53	60	67	74
403. Conservation and development of mineral resources.....	6	9	19	26	23	21	24	33	49	55
404. Conservation and development of fish and wildlife.....	7	8	8	7	8	8	11	12	25	24
405. Recreational use of natural resources.....	14	13	8	5	4	5	11	16	22	26
406. Development and control of atomic energy.....							174	475	634	725
409. General resource surveys.....	2	3	2	3	3	4	10	10	14	17
Total, natural resources not primarily agricultural.....	358	440	• 406	324	240	243	616	1,091	1,616	1,861
Transportation and communication:										
451. Promotion of the merchant marine.....	44	641	3,032	3,885	3,183	375	• 281	183	154	185
452. Provision of navigation aids and facilities.....	162	138	126	79	65	93	246	231	329	382
453. Provision of highways.....	179	174	187	164	105	90	238	356	488	533
454. Promotion of aviation, including provision of airways and airports.....	57	136	227	204	138	98	121	136	195	255
455. Regulation of transportation.....	13	16	17	32	30	22	23	15	15	15
456. Other services to transportation.....	2	4	• 36	• 30	• 145	• 26	• 8	34	40	53
457. Postal service (from general fund).....	30	18	15	• 28	1	161	242	304	527	152
458. Regulation of communication.....	3	9	33	37	31	11	6	6	7	7
459. Other services to communication.....							1	1	2	4
Total, transportation and communication.....	491	1,136	3,601	4,343	3,407	824	587	1,267	1,757	1,586
Finance, commerce, and industry:										
501. Control of money supply and private finance.....	7	6	5	5	5	5	6	6	7	7
502. Loans and investments to aid private financial institutions.....	• 49	• 77	1	• 52	• 65	• 72	• 66	• 21	• 11	• 9
503. Promotion or regulation of trade and industry.....	16	27	139	272	268	210	155	54	71	78
504. Business loans and guarantees.....	28	79	246	43	• 99	• 112	7	30	35	31
505. War damage insurance.....			• 127	• 96	• 3	• 2	1	20		1
Total, finance, commerce, and industry.....	3	34	264	171	106	30	102	88	102	107
Labor:										
551. Mediation and regulation of employment conditions.....	11	12	13	27	28	25	20	16	23	26
552. Unemployment compensation and placement activities.....	80	81	88	116	120	144	161	156	152	150
553. Training of workers.....	60	113	134	76	50	• 2	2	2	3	3
554. Labor information, statistics, and general administration.....	4	5	5	6	6	8	11	8	7	8
Total, labor.....	154	210	240	225	204	174	194	183	184	187

• Deduct, excess of repayments and collections over expenditures.

APPENDIX 5—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1941 THROUGH 1950—Continued

[In millions]

Description	Actual								Estimate	
	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
BUDGET EXPENDITURES—Continued										
General government:										
601. Legislative functions.....	\$16	\$16	\$16	\$18	\$19	\$23	\$28	\$32	\$37	\$46
602. Judicial functions.....	11	10	11	12	12	13	16	18	20	26
603. Executive direction and management.....	10	75	210	67	21	8	7	7	8	10
604. Federal financial management.....	125	152	223	299	322	397	415	416	400	408
605. Interest on refunds of receipts.....	10	10	9	10	36	66	50	57	82	82
606. Government payment toward civilian employees' general retirement system.....	91	101	105	175	195	245	220	244	224	328
610. Other general government.....	* 33	* 26	* 225	85	351	197	630	731	416	323
Total, general government.....	229	338	350	665	955	950	1,364	1,504	1,187	1,224
Interest on the public debt.....	1,111	1,260	1,813	2,610	3,622	4,747	4,958	5,188	5,325	5,450
Reserve for contingencies.....									45	150
Total.....	13,481	35,111	79,819	95,675	98,451	59,626	38,983	34,179	40,180	41,858
Adjustment to daily Treasury statement basis.....	-94	-924	-197	-360	252	1,077	305	-388		
Total Budget expenditures.....	13,387	34,187	79,622	95,315	98,703	60,703	39,289	33,791	40,180	41,858
Excess of Budget expenditures.....	6,159	21,490	57,420	51,423	53,941	20,676			600	873
Excess of Budget receipts.....							754	8,419		
MEMORANDUM										
Capital transfers from expenditure to receipt accounts.....	300	18	10		16	38	210	* 263	* 791	* 140
Refunds of receipts (excluding interest).....	80	85	70	257	1,679	2,973	3,006	* 2,272	* 2,709	* 2,097

* Deduct, excess of repayments and collections over expenditures.

* See memorandum section at the end of table 8 for detail.

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